# SUMMARY AND RECOMMENDATIONS

#### SUMMARY AND RECOMMENDATIONS

#### INTRODUCTION

- 001: The purpose of the Rural Supply Project was to supply safe and stable drinking water to the residents of Kibungo Prefecture located in the eastern part of Rwanda.
- 002: The Project's first feasibility study was made during the 1984-85 period, in which the Phase I and Phase II projects composed mainly of groundwater development were proposed. The Phase I project was completed under Japanese Grant Aid.
- 003: The Area to be covered under the Phase III Study would include the entire Kibungo Prefecture except the Akagera National Park.

# WATER RESOURCES AND WATER SUPPLY SYSTEM OPTIONS

- 004: The Government of Rwanda proposed a basic policy for providing all the people with safe and stable drinking water by the year 2000, the target year of the "Basic Sanitary Plan for All People".
- 005: Kibungo Prefecture's drinking water demand in the year 2000 was estimated as 5.2 million m3/year. This figure was 1.73 times that of the 1988 water demand (3.0 million m3/year). It was believed that 0.8 million m3/year of drinking water was supplied in 1988, therefore it would be necessary to develop 4.4 million m3/year by the year 2000.
- 006: According to the results of the water balance simulation conducted in this Study, the amount of rainwater in the Study Area reached 3.30 billion m3/year of this, 2.26 billion m3 of the rainwater evaporated, 0.45 billion m3 became surface runoff and 0.59 billion m3 infiltrated to replenish groundwater. Therefore, sufficient amounts of water resources were available to satisfy the demand.
- 007: Surface water in the Study Area was more or less contaminated by domestic sewage. Consequently, it would be necessary to install a water treatment plant in order to utilize surface water. For this reason, it was desirable to utilize groundwater and spring water which did not require further treatment.

- ones: According to test drilling results, the quartzite layers and granite-diorite layers in the Study Area were extremely hard and would result in costly drilling for deep wells. Furthermore, it was difficult to find drilling sites for deep wells that could produce ample amounts of water. Thus, to make use of groundwater, shallow wells were desirable. 273 springs had been found in the Study Area and those yielding large amounts of water were already tapped and distributing to certain parts. Thus, the remaining springs were mainly considered as unsuitable for the Project water sources because of their small and unsettled yield.
- 009: As a result of the comprehensive study on topography, water sources, village distribution, income of the residents, and infrastructure conditions in the Study Area, the following four water supply systems were proposed as the Basic Plan:

System 1: Piped water supply system with treatment

facilities and public standpipes

System 2: Small scale piped water supply system with

pump facilities and public standpipes

System 3: Shallow wells with manual pump

System 4: Rainwater harvesting

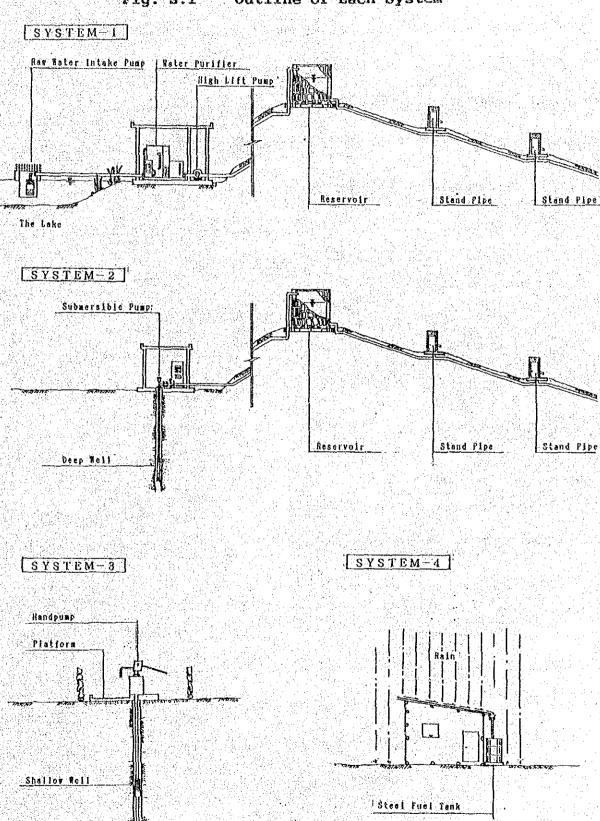
The outline of each system was as illustrated in Fig.S.1.

# BASIC PLAN

- 010: According to the "National Development Plan", the entire "Basic Plan" would be established by the year 2000. The service level of the water supply was principally considered to be the public standpipe. The design water demand was mainly based on MINITRAPEE's design criteria.
- 011: The Study Area was subdivided into the following five zones of which Zone E was proposed as the Basic Plan area of the Phase III Study:

	Area Population Populat	ion
Zone	<u>Project (km2) (1988) (2000</u>	)
Zone A	Phase I 184 36,100 51,60	0
Zone B	Phase II 373 50,100 85,50	0
Zone C	Existing 178 37,200 52,60	0
Zone D	On-going 239 62,400 94,10	0
Zone E	Phase III 1,693 247,200 369,70	<u>0</u> _
Total	2,667 433,000 653,50	0

Fig. S.1 Outline of Each System



012: As a result of the Study, it was proposed to install the following water supply facilities as the "Basic Plan".

	Number		Ar	ea		Popul	atio	n
System			<u>(k</u>	m2)_		(20		
1	2 l	locks		94.0		5,800		
2	8 t	locks	1	02.2		1,000		
3	477 v	ælls	1,0	09.9	219	850	(33.	68)
4	8,351 1	amilies	3 4	87.0	5(	), <u>050                                   </u>	<u>(7.</u>	<u>78)</u>
Total			1,6	93.1	369	700	(56.	5%)

<The estimated population of year 2000 in Kibungo
Prefecture was 653,500 (100.0%)>

013: The total cost of the Basic Plan at current prices (August, 1991) was 5,2 billion FRW(40.8 million US\$) as shown in the following table:

	(Unit: mill	ion FRW)_
1.Construction Cost	System 1	846.6
	System 2	583.2
	System 3	2,570.9
	System 4	99.4
	Sub-total	4,100.1
2.Indirect Cost	Administration	26.0
	Engineering service	410.0
	Sub-total	436.0
3. Physical Contingency	(1 + 2) x 15%	680.4
4. Total		5,216.5

014: The implementation schedule was formulated on a target of completion within nine (9) years between 1992 and 2000; the first year for mainly preparatory work and four (4) Packages; Package A of 1993 to 1994, Package B of 1995 to 1996, Package C of 1997 to 1998 and Package D of 1999 to 2000, were proposed on account of the large project scale, long project period and smooth/effective execution. High priority projects were selected in Packages A and B. The implementation schedule of the Basic Plan was given in Fig. S.2.

edule for the Basic Plan

Package   B
開展

Implementation Schedule for the Basic Plan

#### POSSIBLE PROJECTS SCHEME

- 015: The Possible Project Scheme was selected by taking into account the maximum investment cost (2.90 billion FRW) for drinking water supply and local conditions in the Kibungo Prefecture.
- 016: The individual projects were selected as being possible to implement by the year 2000. These possible individual projects had been evaluated and considered appropriate from social, economic, financial and engineering standpoints. The early implementation of these individual projects was highly desired. Following is an outline of the Possible Project Scheme:

Numb	er	Area		Popu	lat:	ion
System	<del></del>	<u>km2)</u>			000	
	blocks	94.0	the contract of the contract o	5,800		Service and a Service Service
2 3	plocks	36.8	right present the second secon	TO BE SEEN THE SECOND		3.78)
3 228	wells 5	28.5				7.8%)
Total	2 # 1 # 1 # 1 # 1 # <b>2</b>	45.6	17	2,550	(4)	6.6%)

<The estimated beneficiaries of the Basic Plan in the year 2000 was 369,700 (100.0%)>

017: The project cost of the Possible Project Scheme at current prices was estimated at 2.83 billion FRW(22 million US\$) as given in the table below:

	(Unit: mill	ion FRW)
1.Construction Cost	System 1	846.6
	System 2	200.7
	System 3	1,167.7
	Sub-total	2,215.0
2.Indirect Cost	Administration	26.0
	Engineering service	221.5
<u> </u>	Sub-total	247.5
3. Physical Contingency	7 (1 + 2) x 15%	369.3
4. Total		2.831.8

O18: The planned overall implementation of the Possible
Project Scheme was sub-divided into four (4) Packages.
This would consist of Package A (2 years), Package B (2 years), Package C (2 years) and a final Package D (2 years) to be completed by the year 2000. The implementation schedule for the Possible Project Scheme was given in Fig. S.3.

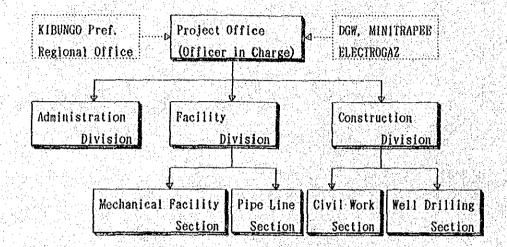
Implementation Schedule for the Possible Project Scheme

				200	1 0000	1003	1002	1 444	2011
となった。	7.861	1993	1,134	CRRT	ľ	1	T	Doctores	1
	Preparation	Package	A	Package	2e 8	rackage	3	racha	43
TOWN EFFECTIVE									
2. PREPARATORY WORK Set Up. Implementation Office									
3.comstruction works System 1: MUHAZI (B) SAKE (B)				0.0	Construction			0/e	Construction
System 2: KAYONZA-2 (A) KABAROHDO (A) KAYONZA-1 (A)			Construction Market Market MAYONZA-2 Market Market MASARONDO	0/4	Construction				
System 3 : Priority A : Priority B Priority B		D/P m m m m m m m m m m m m m m m m m m m	Construction m 2 m m m m m (75 wells)				Construction	(153 relis)	<b>医医院 医</b> 医医院 医医院 医二甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲
Routine Maintenance									
4. INSTITUTIONAL SUPPORT Preparatory Works Implementation Training Genter		, <b>(, )</b>		# # # # # # # # # # # # # # # # # # #					
Planning/Construction Works intensive Training Routine Training									
5. Technical assistance									

Fig. S.3 Implementation Schedule for the Possible Project
Scheme

# EXECUTING AGENCY OF THE PROJECT

019: The executing agency for Project implementation was the Directorate General of Water (DGW) of MINITRAPEE. It was proposed to establish a Project Implementation Office (RWI/ER Office) under the jurisdiction of DGW.



# OPERATION AND MAINTENANCE

020: It was proposed that the O/M Unit at Commune level and the System Management Organization at service block level would take full responsibility for all matters concerning O/M and water fee collection.

021: The monthly cost per household for the operation and maintenance of each system was estimated as follows:

	Sys	tem			0/1	M Cos	3t			Remarks
		1	18	35-	203	FRW(	(1.4-	1.6	US\$	
		2	- 12	20-	150	FRW(	0.9-	1.1	US\$)	Electric power
.54			70	00-1	335	FRW(	(5.5-1)	0.4	US\$	Diesel power
		3	2	27-			0.2-			

022: Based on the estimated O/M costs and also considering the financial capabilities of the residents, it was proposed that the water fee collection system would be a combination of the fixed fee rate and the meter rate methods. The water fee rate for each water supply system was to be established as follows:

				S	ystem 1	Sys	tem 2	Syst	<u>em 3</u>
r. 4	Basic	Fixed	Fee R						
	(per	househ	old/mo	nth):	100 FRW	70	FRW	30-6	5 FRW
	Meter	: Fee R	ate:	the control of the co	and the second of the second	0 lite	医性性神经 医抗性 化二甲烷醇 医额外的	Programme and the programme	ne
314					excess	of 2 m3	3/month		

# CONCLUSIONS

# Importance of the Project

O23: The coverage rate of safe and stable drinking water supply in the Kibungo Prefecture was only 24%, this figure was far less than the national average of 64%. Many residents in the Prefecture were obliged to use surface water which was not safe. The health and hygienic environment of the Prefecture was comparatively poor and the occurrence rate of waterborne diseases was comparatively high. The need for a water supply facility improvement plan was an urgent matter. Thus, the implementation of the Phase III Basic Plan in Kibungo Prefecture was considered to be one of high priority in Rwanda.

#### Basic Plan

- 024: The project cost of the Basic Plan was 5.2 billion FRW, which exceeded the Government's budget of 4.1 billion for water supply during the period 1982 to 1986. Even if sufficient funding for the Project was raised, Governmental policy would make it difficult to invest it all during a nine (9) year period only on the Kibungo Prefecture's water supply project.
- 025: Therefore, in view of the country's overall water supply improvement plan, it was considered to be more realistic to select the higher priority projects that are proposed in the Basic Plan and implement them according to their priority.

#### Possible Project Scheme

- 026: The total cost for the Possible Project Scheme at current prices was 2.83 billion FRW (22 million US\$). This amount was lower than the estimated maximum investment cost(2.90 billion FRW) for drinking water supply in the Kibungo Prefecture.
- 027: The monthly water fee and income of an average household were as shown in the following table:

Wate	er Fee Wat	the second secon	the district that the first terms are	age In	come for
Pay	yment	Jerry Can			ter Fee
(US\$	/month)	(FRW)	(US\$/mo	onth)	(용)
System 1	L.5	1,33	3(	<b>)</b>	5.0
System 2	l.3	1.13	3(	<b>j</b>	4.3
System 3 (	).3	0.35	3(	<b>)</b>	1.0

The water fee portion would be within 5% of the average household's income; internationally, this amount was considered to be reasonable.

- 028: Once the Possible Project Scheme was implemented, the following direct and indirect effects could be expected.
  - Increase of water supply rate
  - Decrease of water drawing work
  - Rise of people's awareness in term of water supply project
  - Economic effect
  - Establishment of a self-supporting system for groundwater development

#### RECOMMENDATIONS

# Implementation of the Project

029: From a financial, economical and social point of view, it would be quite difficult to implement the entire Basic Plan by the year 2000. Thus, the projects would be implemented stepwise. The Possible Project Scheme was regarded as vital when considering the social, financial, and technical aspects, consequently their early implementation was highly recommended.

# Maintenance Works of the Piped System by "ELECTROGAZ"

030: The technical management and essential maintenance works of the proposed piped system; i.e. System 1 and System 2, would be directed by "ELECTROGAZ" which have a developed O/M system and water fee collecting system.

# Strengthening MINITRAPEE's Kibungo Office

- O31: Only one representative from MINITRAPEE's Water Supply Bureau was stationed in the Kibungo Prefectural Government Office. Thus, MINITRAPEE's Kibungo Office would be developed prior to commencing the implementation of the Phase II Project and the implementation of the Possible Project Scheme of the Basic Plan. The following items would be considered for developing the office:
  - Assign one Project Manager and an appropriate number of technical personnel.
  - Build a material warehouse to store the groundwater prospecting equipment, well drilling machinery and

spare parts for handpumps.
 Build a roofed parking lot in Kibungo for the well drilling machinery, large-sized air compressors, trucks and jeeps.

# Environmental Preservation Measures

032: Appropriate measures, such as introduction of the improved toilet recommended by MINITRAPEE and MINISANTE, at household level, would be taken to confront the untreated sewage problems. For the sake of water source preservation, the promotion of reforestation projects and the setting up of land conservation areas were highly recommended.

# Strengthening of the Education Program for Residents

- 033: For the success of the Rural Water Supply Project, the water supply facilities' O/M costs at least would be borne by the beneficiaries even though the construction costs would not be recovered.
- 034: MINITRAPEE regards the promotion of the residents' awareness of the public health, hygiene and water supply systems as important. Although on-going education programs existed for residents, they were not conducted in rural areas due to a lack of funds and instructors. Effective education programs for residents would be examined in cooperation with rural governments and schools.

# Phase II Project

O35: The condition of the infrastructure, such as roads and electricity supply lines, in the Phase II Project Area were poor. The actual implementation of the Phase II Project would require more finance and a much longer construction period than originally estimated. Thus, well drilling in higher priority areas and in areas where drilling was easy (this takes in the Phase III Basic Plan Area) would be included in the actual implementation plan.



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# DEFINITION

Project

the area of the Kibungo 2. the Study Area Prefecture selected for Rural Water Supply Project of Phase III Study the Basic Rural Water Supply 3. the Basic Plan Plan of Phase III Study the area of the Study Area 4. the Basic Plan Area selected for the Basic Plan the Basic Plan Area to be used 5. the Area in the case of avoidance of repetition the individual Project of the 6. the Individual Project: Basic Plan which is covered by one water supply system the Scheme for implementation of 7. the Possible Project: high priority individual

Plan

8. the Possible Project: /Possible Individual Project

Scheme

1. the Study

the individual Project of the Basic Plan selected for high priority Rural Water Supply Project

projects selected from the Basic

the Study on Rural Water Supply

9. the Service Block

the area which will receive the benefits from the individual Project

10. the Block the Service Block

#### ABBREVIATIONS

: Association of International Rural Development (Belgium) American Public Health Association APHA B/D : Basic Design CIF : Cost, Insurance and Freight : Corporation for Rwanda Water COFORWA DAC : Development Assisting Countries D/D: Detailed Design : Directorate General of Water (MINITRAPEE) DGW : Economic Intelligence Unit ELECTROGAZ: A Public Organization to Produce Electric, Gaz and Water Supplies : Food and Agricultural Organization of UN FAO FOB : Free on Board F/S Feasibility Study IBRD International Bank for Reconstruction and Development : International Development Association IDA : Japan International Cooperation Agency JICA : Gross Domestic Product GDP : Gross National Product GNP : Government Organization GO : Government of Japan GOJ : Government of the Rwanda GOR Gross Regional Domestic Product CRDP Ministry of Agriculture, Livestock and Forests MINAGRI Ministry of Industry, Mines, Artisanry and Crafts MINIMART: MININTER: Ministry of the Interior and Communal Development
MINIPLAN: Ministry of Planning
MINISANTE: Ministry of Public Health MINISAPASO: Ministry of Public Health and Social Affairs MINITRAPEE: Ministry of Public Works, Energy and Water : Management Information System MIS Operation and Maintenance O/M Planning Department, DGW PD. : Project Implementation office of Rural Water RWIO/ER Supply Project in Eastern Region : Rural Water Supply Department, DGW RWSD : Rural Water Supply Project in Eastern Region RWSP/ER : Dutch Volunteer Organization SVN : Technical Assistance TA: United Nations UN. : United Nations Development Program UNDP : United Nations Children's Fund UNICEF World Health Organization OHW

# CONVERSION FACTORS

<u>Unit</u>	Comparison	English Equivalent
Unit of Length:  Millimeters (mm) Centimeter (cm) Meter (m) Kilometer (km)	0.001 m 0.01 m 3.2800 feet 1,000 m	0.0394 inch 0.3937 inch 0.6213 mile
KIIOmeter (Km)	1,000 m	0.0210 milio
Unit of Area: Square centimeter(cm2) Square meter (m) Hectare (ha) Square kilometer (km2)	10,000 m2	0.155 square inch 10.764 square feet 2.471 acres 0.3861 square mile
Unit of Volume: Cubic centimeter(cm3) Liter (lit) Cubic meter (m3)	1,000 cm3 (0.21997 gallor 1,000 lit	0.061 cubic inch 0.264 US gallons ns) 35.3145 cubic feet
Unit of Weight: Gram (g) Kilogram (kg) Metric ton (ton or mt)	1,000 g 1,000 kg	0.0353 ounce 2.2046 pounds 2,204.6 pounds

# UNIT OF MEASUREMENT

```
millimeter(s)
mm
Cm
                     centimeter(s)
                     meter(s)
m
km
                     kilometer(s)
cm2
                     square centimeter(s)
m2
                     square meter(s)
km2
                     square kilometer(s)
lit
                     liter(s)
mЗ
                     cubic meter(s)
lit/sec
                     liter per second
m/sec
                     meter(s) per second
PPM or ppm
                     part(s) per million
                     gram(s)
g.
kg
                     kilogram(s)
ton
                     ton(s)
                     1,000 lit/sec = 35.3145 cubic feet per
m3/sec second
                     = 15,850 US gallons per minute
                     8.64 mm depth over 10 km2
m3/sec/day
                     second(s).
sec
                     minute(s)
min
hr
                     hour(s)
                     maximum
Max.
                     minimum
Min.
                     per year
p.a.
                     percent(s)
왕
No. or no.
                     number
Ç
                     degree centigrade
                     degree fahrenheit
 F
                     kilowatt(s)
KW
                     kilowatt(s) hour = 1,000 WH
KWh
                     below ground level
-GL
                     groundwater
GW
                     groundwater table
GWT
                     elevation above MSL
EL
MSL
                     mean sea level
                     high water level
HWL
                     low water level
LWL
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electric conductivity EC evapotranspiration Et : potential of hydrogen На carbonic acid CO<sub>2</sub> ammonia NH4 nitrogen N SS suspended solids c1chlorine • nitrogen dioxide NO2 : nitrogen trioxide NO3 sulfur oxide **SO4** phosphorus oxide P04 calcium Ca magnesium Mg manganese Mn Fe iron O/M • operation and maintenance economic internal rate of return EIRR : financial internal rate of return FIRR : benefit cost ratio B/C net present value NTV : fiscal year (1st of January to 31st FY December) Rwanda Fran(s) = US\$0.0078 (as of Aug. : FRW 1991) dollar(s) = 128 FRW (as of Aug. 1991)US\$ • = 135 JY

Japanese Yen

JΥ

57.1 95.1

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# CHAPTER 1 INTRODUCTION

#### 1. INTRODUCTION

# 1.1 BACKGROUND OF THE STUDY

Water is indispensable for the life of all living creatures, including man. Also, the provision of a safe, stable and accessible water supply is of paramount importance to health.

The Government of Rwanda therefore declared 1981 as the "Year of Rural Water" under "The International Drinking Water Supply and Sanitation Decade Plan" established by the United Nations. This National policy aimed at the complete supply of drinking water for the entire population by the target year 2000.

Despite increased improvement/expansion efforts of the water supply system, access to drinking water was still at an inadequate level throughout Rwanda. Unprotected drinking water sources were common, especially in rural areas. The majority of people in Rwanda depended heavily on traditional sources such as springs, streams and lakes for potable water. Water-related diseases such as diarrhea were major causes of infant mortality in Rwanda. Consequently, the provision of clean and safe drinking water was essential for the improvement of living conditions.

The Kibungo Prefecture located in the eastern part of Rwanda and was the target area of the Study. This area was considered to be particularly inferior to other prefectures of Rwanda in terms of a safe water supply system.

The activities of providing a suitable water supply system therefore, were considered to be an important component for the rural development program. Hence, the activities in the Kibungo Prefecture would be strongly supported by the Government of the Republic of Rwanda (hereinafter referred to as "the Government of Rwanda", GOR) to redress the low level of safe water supply.

Due to the above-mentioned situation, in 1982 the Government of Rwanda requested the Government of Japan to study the Rural Water Supply Project. In response to this request, the Government of Japan entrusted the study to the Japan International Cooperation Agency (hereinafter referred to as "JICA"). In 1984 JICA conducted the study and formulated a rural water supply scheme in the eastern region (Phases I & II) for the target year 1990.

Phase I Project, including the drilling of 72 wells, had been executed under Japanese Grant Aid during the period 1986 to 1989. Phase II Project would be implemented by the Government of Rwanda.

As a consequence, the Study (Phase III), which included a supplementary study of Phase II, aimed to establish an integrated water supply program for the whole area of Kibungo Prefecture, as requested in 1988 by the GOR from the Government of Japan.

In response to this request, the Government of Japan decided to conduct a study called the Rural Water Supply Project in the Eastern Region of Rwanda - Phase III -, (hereinafter referred to as "the Study"), in accordance with the relevant laws and regulations in force in Japan. JICA, the official agency responsible for the implementation of technical cooperation programs by the Government of Japan, would undertake the Study in close cooperation with the authorities of the Government of Rwanda.

The Ministry of Public Works, Energy and Water - MINITRAPEE- (hereinafter referred to as "the Ministry"), would act as counterpart agency for the Japanese Study Team and also as a governmental organization concerned with the smooth implementation of the Study.

In December 1988, JICA dispatched a mission to the Republic of Rwanda for the preliminary survey as well as for discussions on the Scope of Works for the Study. The Scope of Work was agreed between the Government of Rwanda and the JICA mission on December 17, 1988.

# 1.2 OBJECTIVES OF THE STUDY

According to the Scope of Work, the objectives of the Study were as follows:

- (1) To formulate a Basic Plan for Rural Water Supply and prepare a water supply scheme (Phase III) in the eastern region of Rwanda
- (2) To perform a technology transfer with the Rwanda Government counterpart during the course of the Study.

# 1.3 SCOPE OF THE STUDY

The Study Area(2,667 km2) is part of the Kibungo Prefecture, excluding the area of Akagera National Park (1,467 km2) and two cities (Kibungo city and Rwamagana city) as they were served by existing water supply systems.

The Kibungo Prefecture (area: 4,134 km2, population: 433,000 in 1988) was located in the eastern part of Rwanda. The mean annual rainfall was estimated to be 960 mm and the mean height above MSL (mean sea level) ranged from 1,300 m to 1,500 m. This Prefecture was one of the less developed areas in Rwanda and there existed a continuous problem of water shortages as well as the spreading of diseases due to contamination of water.

The Study covered the following items:

# (1) Data collection and review

- socio-economic background
- development plans
- physical conditions
- water supply and demand
- previous study results on water resources
- water supply facilities

# (2) Field Survey

- field reconnaissance
- geological survey (electric prospective survey)
- water quality analysis
- hydrological observation
- test well drilling and investigations

# (3) Analysis and evaluation of water resources potential

- geological and hydrogeological analysis
- hydrological and water balance analysis
- quantitative analysis on groundwater potential
- quantitative analysis on surface water potential
- water demand projection and allocation

# (4) Formulation of a basic plan and water supply scheme

- zoning of water supply districts
- appropriate water supply system
- project design
- construction plan