	(Division) Akurana				(Province) Central Province			(District) Kandy	
	Wark Program		Estimated	Annual Project	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Requested Equipment	sted nent		
	Work Items	Nos.	roject (RS:1,000)	Budget (RS:1,000)	weduree requipment	Items	Nos.	1,111,0086	Juzaczbor
	Irrigation (Canal, Tank, Well)	1-4	50		· Bulldozer · Road Roller • Loader w/Backhoe · Concrete Mixer • Careo Privel • Linne Rolle	B-1	п	For site inspection and transportation of materials	H
					4W Tractor, Trailer Bowser	<b>B-2</b>	1-1	For transportation and agricultural use	
9	Roads and Related Facilities	करण १-४	880		<ul> <li>Motor Grader - Road Roller</li> <li>Portable Crusher - Asphalt Kettle</li> <li>Dump Truck - Hand Roller</li> <li>AW Tractor, T. Bowser, S. Equipment</li> </ul>	8.3		Por transportation and agricultural use	Party
אַז	Drinking Water (Shallow Well)				<ul> <li>Loader w/Backhoe</li> <li>4W Tractor. Manson's Tools</li> </ul>	B-4	3	For drainage	₩-₩ ₩-₩
» W		m	\$2			B-5	<b>1</b> -4	Transport of construction water	-20.9 1 E = 1
1981	Agriculture (Farm Land improvement and Development)	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	35		<ul> <li>Bulldozer</li> <li>W Tractor, 2W Tractor, Pick-unTuck Water Pump</li> </ul>	B-6	69	Por vocational training and agricultural extension	2
вТ	Versetional Bdirartian				Trailer Bowser Discol Consister Workshow Tools	5-2		For emergency electric supply for workshop	
	Wood works, masonry elc.)	F <sup>-1</sup>	100		Duplicator w/Scanner, Motor Cycle	B-8	I	For maintenance of equipment and training	F.
	Public Facilities and Ruildings				• Buildozer • Concrete Mixer • Careo Truck	8-8	o		Ċ
and an all and a state of the s	4	¢	218		4W Tractor, Trailer Bowser, Wood Work Tools, Manson's Tools	B-10		For bending reinforcing bar and metal processing	9 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
	Subtotal	24	1,368			3-11		For training and practical use	P-4
Out of Target	Others (Supply of Equipment,					B-12		For site inspection by engineers and extension officers	
Works		*	007			B-13	Imi	For preparation of training / agricultural text	
	Total	58	1,568	2,966		B-14	0		0
(Sur	(Survey Results) This division occupies a small a are widely observed. Although	this div	4 km² with popu ision is small in	lation of 49,00 the area, it ha	vey Results) This division occupies a small area of 34 km² with population of 49,000. Accordingly population density of the district is high. Tea plar are widely observed. Although this division is small in the area, it has a good amount of projects to be executed as other divisions have.	strict is hi s other div	gh. Tea isions h	rvey Results) This division occupies a small area of 34 km² with population of 49,000. Accordingly population density of the district is high. Tea plantation, as well as upland crop fields and ornamental flowers are widely observed. Although this division is small in the area, it has a good amount of projects to be executed as other divisions have.	S.
مجرم مرجع									
*	Note : Equipment with dot (.) are for the provinces.	) are for	- the provinces.						

÷	(Division) Puianítiva			·	(Province) Central Province			(District) Kandy	
	- ujuking a					Poprior			
	Work Program		Estimated	Project	Required Bquipment	Equipment	lat g	Purpose	Judgement
	Work Items	Nos	(RS:1,000)	Budget (RS:1,000)		Items	Nos.		
· -	Irrigation (Canal, Tank, Well)	c	761			5		For site inspection and transportation of materials	्रम्भ
		מ	** ••		• Cargo Truck • Hand Roller 4W Tractor, Trailer Bowser	B-2		For transportation and agricultural use	संच्या
· . • .	Roads and Related				• Motor Grader • Road Roller • Portable Crusher • Asphalt Kettle				
	racutues	51	550		· Dump Truck - Hand Roller AW Tractor T. Rowser S. Bruinment	83 23		For transportation and agricuitural use	ч
ક ગ્	Drinking Water				· Joader w/Backhoe	B-4	63	For drainage	t
οW	(Shallow Well)	23	304		4W Iractor, Manson's 1001s	8-5	~~	Transport of construction water	TT
198	Agriculture (Parm Land Improvement	6	74		· Bulldozer 4W Tractor, 2W Tractor,	B-6	63	For vocational training and agricultural extension	6
тяТ	and Development)	-			Prese Bowser Trailer Bowser	13-7	F1	For emergency electric supply for workshop	6-4
ı	Vocational Bducation (Wood works, masonry etc.)	υ.	125		Diesel Generator, Workshop Tools, Duplicator w/Scanner, Motor Cycle	39	-	For maintenance of equipment and training	P <sup>A</sup>
	Public Facilities and				· Bulldozer · Concrete Mixer	3-9	0		0
	Buildings	∞	373		· Cargo 1 ruck 4W Tractor, Trailer Bowser, Wood Work Tools, Manson's Tools	B-10	-1	Por bending reinforeing bar and metal processing	
	Subtotal	73	1,560			8-11	pret	For training and practical use	**1
Outof						B-12	1	For site inspection by engineers and extension officers	
Target Works	r (Supply of Blectricity) Supply of Blectricity)	01	366			B-13	-	Por preparation of training / agricultural text	1-4
	Total	83	1,926	2,966		B-14	•		0
(Su	(Survey Results) 'This division is also relatively small one with population of 59,000. Projects to be of canals and headvorks, extension of agricultural technology, vocational training of canals and headvorks, extension of agricultural technology or or of the second of a training training the second of arrivultural extension controp project.	r small ( r small ( nsion of	ne with popula agricultural to	tion of 59,000 chnology, voca	<ul> <li>Projects to be implemented in the division co ational training courses etc. The divisional of et.</li> </ul>	ver wide fie fice underst	elds of c ands n	rvey Results) This division is also relatively small one with population of 59,000. Projects to be implemented in the division cover wide fields of construction of public facilities, supply of electricity, construction of canals and head works, extension of agricultural technology, vocational training courses etc. The divisional office understands need of a workshop for the requested equipment, which will be of canals and head works, extension of agricultural vocation project.	c

\* Note: Equipment with dot (-) are for the provinces.

~	(Division) Gallewala				(Province) Central Province			(District) Matale	
	Work Program		Estimated	Annual		Requested	sled		
	Work Items	Nos.	Project (RS:1,000)	Project Budget (RS:1,000)	Required Equipment	Equip	nent Nos.	Purpose	Judgement
	Irrigation (Canal, Tank, Well)	ເນ	549		• Buljdozer • Road Roiler • Loader w/Backinge • Concrete Mixer • Corrent "rivel • (Linnal Bollon)	B-1	54	For site inspection and transportation of materials	¥~4
					4W Tractor, Trailer Bowser	3-2	7	For transportation and arricultural use	+~1
s	Roads and Related Facilities	4	1,128		<ul> <li>Motor Grader - Road Roller</li> <li>Portable Crusher - Asphalt Kettle</li> <li>Dump Truck - Hand Roller</li> <li>4W Tractor, T. Bowser, S. Equipment</li> </ul>	8-3		For transportation and agricultural use	
A T O	Drinking Water (Shallow Well)				<ul> <li>Loader w/Backhoe</li> <li>4W Tractor, Manson's Tools</li> </ul>	8.4	5	Por drainage	н
M		4	3			B-5		Transport of construction water	
t 9 g T	Agriculture (Farm Land Improvement and Development)	0	0			B-6	5	For vocational training and agricultural extension	63
в Т						3-7	1	For emergency electric supply for workshop	F-1
	Vocational Education (Wood works, masonry etc.)	0	0			B-8	1	Por maintenance of equipment and training	<b>r</b> ••4
	Public Facilities and Buildings				• Buildozer • Concrete Mixer • Carro Truck	6-8	. C		C
		4	400		4W Tractor, Trailer Bowser, Wood Work Tools, Manson's Tools	B-10	-	For bending reinforcing bar and metal processing	E COL
	Subtotal	50	2,177			B-11		For training and practical use	
Out of Target		, o	007.6	1			1	For site inspection by engineers and extension officers	
Works	- million of	•	467°7			B-13	۳	For preparation of training / agricultural text	PA
- - -	Total	82 82	4,669	10,790		B-14	0		D
(Sur	(Survey Results) Located in the arid area, irriga occupied by that for public faci office intends to develop tank i	ation by ( lities inc irrigation	anks is observed luding construct in the division	d in this divisio tion of the divis by procuring th	vey Results) Located in the arid area, irrigation by tanks is observed in this division. There are 8 existing tanks and 8 possible occupied by that for public facilities including construction of the divisional office. Public facilities include repair office intends to develop tank irrigation in the division by procuring the equipment needed for the said purpose.	le sites for Ir of roads,	tank irr irrigati	vey Results) Located in the arid area, irrigation by tanks is observed in this division. There are 8 existing tanks and 8 possible sites for tank irrigation. Greater part of the project budget in the division is occupied by that for public facilities including construction of the divisional office. Public facilities include repair of roads, irrigation facilities, 4 small scale textile factories etc. The divisional office intends to develop tank irrigation in the division by procuring the equipment needed for the said purpose.	
•	Note: Equipment with dot (.) are for the provinces.	(·) are for	· the provinces.						

	(Division) Wilgamura			-	(Province) Central Province			(District) Matale	
	Work Program		Estimated	Annual Project	Romited Fouritment	Roquested Equipment	sted sent	Purpose	Judgoment
	Work Items	Nos.	(RS:1,000)	Budget (RS:1,000)		Items	Nos.		
	Irrigation (Canal, Tank, Well)	ى ا	633		• Buildozer • Road Roller • Loader w/Backhoe • Concrete Mixer	8-1	 	For site inspection and transportation of materials	
		>			• Curgo Truck • Hand Koller 4W Tractor, Trailer Bowser	B-2	1	For transportation and agricultural use	fred
	Roads and Related Facilities	IG	2,310		• Motor Grader • Road Roller • Portable Crusher • Asphalt Kettle • Dump Truck • Hand Roller 4W Tractor, T. Bowser, S. Equipment	8-3	F <sup>-4</sup>	For transportation and agricultural use	<b>**</b>
នេះរុ	Drinking Water	-			· Loader w/Backhoe	B-4	3	For drainage	¥-4
0 M	(Shallow Well)	25	640		+ W LIGUUL, Manisoli S LOUIS	3-2	F-4	Transport of construction water	5-41
1.9 8	Agriculture (Farm Land Improvement		74		• Buildozer 4. Tractor, 2W Tractor, 2. J. T. S. D.	8-6	67	For vocational training and agricultural extension	2
נפנ	and Development)				rick-up truck, water rump, Trailer Bowser	B-7		Por emergency electric supply for workshop	
å .	Vocational Education (Wood works, masonry etc.)	63	24		Diesel Generator, Workshop Tools, Duplicator w/Scanner, Motor Cyclo	8-12 21	1	For maintenance of equipment and training	-
	Public Facilities and				· Bulidozer · Concrete Mixer	8	0		G
	Buildings	21	3,075		- Cargo Fruck 4W Tractor, Trailer Bowser, Wood Work Tools, Manson's Tools	B-10	-	For bending reinforcing bar and metal processing	-4
	Subtotal	72	6,756			B-11	₹#1	For training and practical use	~
Outof						B-12	I	For site inspection by engineers and extension officers	1
Works	<ul> <li>(Supply of Bleetricity)</li> </ul>	2	457			B-13	**	For preparation of training / agricultural text	ţ
	Total	62	7,213	5,050		8-14	o		э
l ng)	(Survey Results) This division is located on the er this, 4 tanks, 2 headworks and i and irrigation. Other than this,	astern-s irrigatic	south end of Ma m canal are bei pment projects	atale district. T ing implemente in various field	vey Results) This division is located on the eastern-south end of Matale district. Tank irrigation is usually observed in the division. this, 4 tanks, 2 headworks and irrigation canal are being implemented with IKDP budget. The priority projects in the d and irrigation. Other than this, development projects in various fields are planned to be implemented by IRDP budget.	vision. At in the divis rudget.	present ion are	vey Results) This division is located on the eastern-south end of Matale district. Tank irrigation is usually observed in the division. At present 7 tanks and 2 headworks are being rehabilitated. Other than this, 4 tanks, 2 headworks and irrigation canal are being implemented with IRDP budget. The priority projects in the division are construction of public facilities, road, supply of drinking water and irrigation. Other than this, development projects in various fields are planned to be implemented by IRDP budget.	an , yaa ya ah

\* Note: Equipment with dot (.) are for the provinces.

, ,					· · · · · · · · · · · · · · · · · · ·				
	(urusiou) Laggala				Central Province			Matale	e
	Work Program		Estimated	Annual Project	G	Requested Equipment	sted		
	Work Items	Nos.	(RS:1,000)	Budget (RS.1,000)	kequired Equipment	Items	Nos.	Furpose	d'udgement
	Irrigation (Canal, Tank, Well)	Pr4	200		• Buildozer • Road Roller • Loader w/Backhoe • Concrete Mixer • Cargo Truck • Iland Roller	8-1	pzd	For site inspection and transportation of materials	P-4
					4W Tractor, Trailer Bowser	1.2	r-4	For transportation and agricultural use	
	Roads and Related Facilities	u)	086		• Motor Grader - Road Roller • Portable Crusher - Asphalt Kettle • Dump Truck • Hand Roller 4W Tractor, T. Bowser, S. Equipment	. B-3		Por transportation and agricultural use	
syı	Drinking Waler (Shallow Well)					84 4	63	For drainage	<b>F-1</b>
° M		≎	5			3-5	P-4	Transport of construction water	
ា ១ 3 រ	Agriculture (Farm Land Improvement and Development)	.0	0			8-6	3	Por vocational training and agricultural extension	8
ខេរី						19-7	ł	Por emergency electric suppiy for workshop	£
<b>i</b> .	Vocational Education (Wood works, masonry etc.)	0	G			8-8	7	For maintenance of equipment and training	<b>F</b> 4
	Public Facilities and Buildînes	, 			• Bulldozer • Concrete Mixer • Cargo Truck	B-9	o		e
		<u>م</u>	1,400		4W Tractor, Trailer Bowser, Wood Work Tools, Manson's Tools	B-10	ч П	For bending reinforcing bar and metal processing	- - swt
	Subtotal	504 +	2,880			8-11		For training and practical use	<b>1</b> -1
Out of Target		0				B-12	1	For site inspection by engineers and extension officers	<b>5-4</b>
Works	Supply of Electricity)	2	0.9			B-13	-14	For preparation of training / agricultural text	
	Total	7	3,141	5,926		B-14	0		0
(Sur	(Survey Results) This division is located on the east of Mutale town and it receives less rainfall. Ma agricultural products for export are seen in the cultivated area. Priority projects i	ast of M t are see	utale town and i in the cultival	it receives loss led area. Prior	rainfall. Main crops in the division are rice ity projects in the division are tank irrigati	e and carda on, repair (	unom. { of tanks	rey Results) This division is located on the cast of Mutale town and it receives loss rainfall. Main crops in the division are rice and cardamom. Uncultivated area spreads widely. Citrus fruits and other agricultural products for export are seen in the cultivated area. Priority projects in the division are tank irrigation, repair of tanks and roads etc. which need equipment to implement with.	
•	Now: Benipment with dot (2) are for the provinces.	D are for	- the provinces.			a da anti a da a			

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A - 12

onthin Conversion

Contraction of

	(Division) Walapane				(Province) Central Province			(District) Nuwara Eliya	
	Work Program		Estimated Designet	Annual Project	Romited Regiment	Requested Equipment	sted nent	Purpose	Judgement
	Work Items	Nos.	(RS:1,000)	Budget (RS:1,000)	Tree and and the second	Items	Nos.		,
	Irrigation (Canal, Tank, Well)	∞	450		• Bulldozer • Road Roller • Loader w/Backhoe • Concrete Mixer	B-1	<b>F-1</b>	For site inspection and transportation of materials	<b>⊷</b> 4
				-	• Cargo Truck • Hand Koller 4W Tractor, Trailer Bowser	B-2		For transportation and agricultural use	જ્ય
	Roads and Related Facilities	Ø	096		• Motor Grader • Road Roller • Portable Crusher • Asphalt Kettle • Dump Truck • Hand Roller	B-3		Por transportation and agricultural use	~
syı	Drinking Water				· Loader w/Backhoe	B-4	63	For drainage	+ન
o W .	(Sugliow Well)	₩ 	375		The Lidowig Manuality Louis	B-5		Transport of construction water	nut
រុខនី.	Agriculture (Farn Land Improvement	. თ	196		· Bulldozer 4W Tractor, 2W Tractor, Bick.unturob Water Dumo	B-6	5	For vocational training and agricultural extension	69
тъТ	and thevelopinging				Trailer Bowser	B-7	P~4	For emergency electric supply for workshop	9-A
	Vocational Education (Wood works, masonry etc.)	<del>ب در</del>	120		Diesel Generator, Workshop Tools, Duplicator w/Scanner, Motor Cycle	B-8		For maintenance of equipment and training	1
	Public Facilities and				· Bulldozer · Concrete Mixer · Corror Thriab	B-9	0		o
	pullangs	ç	589		Wood Work Tools, Manson's Tools	B-10	PM	For bending reinforcing bar and metal processing	rr 1
	Subtotal	53	2,720			8-11	F1	For training and practical use	P.4
Out of Tarret						B-12	Pril	For site inspection by engineers and extension officers	PH
Works	s Supply of Electricity)	[2]	2,310			B-13		Por preparation of training / agricultural text	territ.
	Total	41	5,030	14,650		B-14	0		o
(Su	(Survey Results) This division is located on the east end of Nuwara Bliya district and has populat with the budget of 8.8 millions is in progress in the division. Priority projects in Irrigation development includes improvement of irrigution canals, construction	east end is in pro es impro	of Nuwara Bliy gress in the div vement of irrig	a district and h ision. Priority ation canals, co	as population of 120,000. IRDP is in progree projects in the district are rural electrificati onstruction of tanks and headworks etc.	sss in the d lion, repair	istrict b	rvey Rosuits) This division is located on the cast and of Nuwara Filya district and has population of 120,000. IRDP is in progress in the district by the aid of Netherlands. Water supply project by the said aid with the budget of 8.8 millions is in progress in the division. Priority projects in the district are rural electrification, repair of roads, construction of public facilities and irrigation development. Irrigation development includes improvement of irrigation canals, construction of tanks and irrigation development.	
*	Note: Equipment with dol (.) are for the provinces.	·) are for	the provinces.						

A - 13

Hanguraketra     Central Province       Hanguraketra     Contral Province       Work Program     Estimated     Annual     Required Equipment       Work Program     Estimated     Annual     Required Equipment       Work Program     Estimated     Project     Buildozer     Road Roller       Work Program     Estimated     Annual     Required Equipment       Irrigation (Canal, Tank,     7     400     Eulidozer     Road Roller       Weili)     7     400     Buildozer     Notor Grader - Road Roller       Readilties     10     825     Ontor Grader - Road Roller       Readilties     10     825     Province     Province       Agriculture     10     825     Potable Custor Asphatt Kettle       Agriculture     10     825     Potable Custor Asphatt Kettle       Agriculture     1     100     825     Potable Wettle       Agriculture     1     100     1/adder WBackhoe     Potable Custor Asphatt Kettle       Agriculture     1     100     825     Potable Water     Potable Work       Agriculture     1     100     Potable Water     Potable Water     Potable Water       Agriculture     1     100     Potable Water     Potable W	r B-1 B-6 B-5 B-5 B-5 B-6 B-6 B-6 B-6 B-6 B-6	Nos. Nos.	Nurawa Eliya Purpose For site inspection and transportation of materials For transportation and agricultural use For transportation and agricultural use	
Work ProgramEstimatedAnnualWork ItemsNos.EstimatedAnnualWork ItemsNos.(RS:1,000)(RS:1,000)Irrigation (Canal, Tank, Well)7400(RS:1,000)Nell7400825(RS:1,000)Racilities10825350Project7350100Drinking Water2350350Ariculture11100Agriculture700Vocational Education000Public Facilities and91,0051,005Buildings91,0051,005	Requess Equipm items B-2 B-2 B-4 B-5 B-5 B-5 B-5 B-5 B-5	Nos. I I I Nos.	Purpose For site inspection and transportation of materials For transportation and agricultural use For transportation and agricultural use	
Work ItemsNos.(RS:1,000)BudgetIrrigation (Canal, Tank, Well)7400(RS:1,000)Well)7400825Noads and Related10825Roads and Related10825Facilities10825Drinking Water2350Agriculture1100Mailow Well)2350Vocational Education00Vocational Education00Public Facilities and Buildings91,005	r * 1/2 1/2 1/2 1/2 1/2 1/2 1/2 1/2 1/2 1/2	N m m m m N	for site inspection and transportation of materials for transportation and agricultural use For transportation and agricultural use	
Irrigation (Canal, Tank, Well)7400Well)7400Roads and Related10825Roads and Related2350Roads and Related2350Drinking Water2350Drinking Water2350Agriculture1100Agriculture1100Vocational Education00Vocational Education00Public Facilities and91,005		10 m 10 m m	for site inspection and transportation of materials For transportation and agricultural use For transportation and agricultural use	vuogement
Roads and Related     10     825       Facilities     10     825       Drinking Water     2     350       Translow Well)     2     350       Agriculture     1     100       Agriculture     1     100       Vocational Education     0     0       Vocational Education     0     0       Public Facilities and     9     1,005			for transportation and agricultural use For transportation and agricultural use	۳٩
Roads and Related10825PacilitiesDrinking Water2350Drinking Water2350Agriculture1100Agriculture1100Agriculture00Vocational Education00Vocational Education00Public Facilities and91,005Buildings91,005		M 00 M 00	For transportation and agrícultural use	t-us
Drinking Water2350(Shallow Well)2350Agriculture1100Agriculture1100(Farm Land Improvement)1100Vocational Education00(Wood works, masonry etc.)00Public Facilities and91,005		0 - 0		<b>1</b> -1
Agriculture Agriculture (Farm Land Improvement and Development) Vocational Education (Wood works, masonry etc.) (Wood works, masonry etc.) Dublic Facilities and Buildings (1,005		1 8	For drainage	
Agriculture (Farm Land Improvement 1 100 and Development) 0 0 Vocational Education 0 0 (Wood works, masonry etc.) 0 0 Public Facilities and 9 1,005 Buildings		64	Transport of construction water	1
Vocational Education (Wood works, masonry etc.) Public Facilities and Buildings 9 1,005		·	For vocational training and agricultural extension	63
0 0 9 1,005 2		*i	For emergency electric supply for warkshop	<b>1</b> -1
ilities and 9 1,005	B-8		For maintenance of equipment and training	
400 <sup>°</sup> 1	ker B-9	0		. ന
	er, n's Tools B-10	+-4	For bending reinforcing bar and metal processing	9wd -
Subtokal 29 2,680	B-11	-	For training and practical use	K-4
	B-12	7	For sile inspection by engineers and extension officers	pret
	B-13	1	For preparation of training/agricultural text	PH
Total 37 3,555 8,700	B-14	0		0
(Survey Results) Located on the southern end of Nuwara Eliya, this division has population of 90,000. Tea plantation and vegetable production flourish in the division. Priority projects in the division are construction of public facilities, repair of roads, irrigation and supply of drinking water. Other than this, budget allocation of 3.4 millions for IRDP by Netherlands has been made, but the not yet shown.	ion and vegetable productio ian this, budget allocation o	on flour J[ 3.4 m	00. Tea plantation and vegetable production flourish in the division. Priority projects in the division are water. Other than this, budget allocation of 3.4 millions for IRDP by Netherlands has been made, but the detail is	.ន

Judgement 0 ¢ +--**4** ---1 Q 0 \*\*\* o **H**4 **r-1** er 1 \*\*\* <u>ب</u> Located in the mountainous area, much rain is observed in this division. Accordingly, much portion of the projects are occupied by repair of reads (especially drainage by culverts). Construction of public facilities such as school buildings is also emphasized. This division has a workshop for light engineering, where vocational training is given. The division office plans to strengthen the Por site inspection by engineers and extension officers For site inspection and transportation of materials For preparation of training / agricultural text For emergency electric supply for workshop For maintenance of equipment and training For transportation and agricultural use Purpose Transport of construction water For training and practical use Kandy (District) For drainage Nos. ~ 0 pref ¢ o 4×9 Requested Equipment ы 0 ----**1**---i ¢ r---**7**-4 ltems B-10 B-12 B-13 **B-14** B-L1 8-5 2 8-6 8 8-8 B-9 н. Н B-2 B-3 B-4 13-7 2-7 4W Tractor, T. Bowser, S. Equipment Loader w/Backhoe - Concrete Mixer · Portable Crusher - Asphalt Kettle 4W Tructor, Trailer Bowser, Wood Work Tools, Manson's Tools Southern Province Required Equipment Pick-up Truck, Water Pump, Trailer Bowser 4W Tractor, Manson's Tools Bulldozer - Concrete Mixer Motor Grader - Road Roller · Cargo Truck - Hand Roller · Dump Truck · Hand Roller 4W Tractor, Trailer Bowser 4W Tractor, 2W Tractor, Bulldozer - Road Roller Loader w/Backhoe Cargo Truck (Province) Bulldozer Project Budget (RS:1,000) 3,833 Annual function of the workshop through the equipment to be procured. Estimated Project (RS:1,000) 0 5,444 330 5,774 3,418 715 5 116 355 4 47 ي 0  $^{43}$ 3 Nos. 2 ø 30 (Wood works, masonry etc.) (Farm Land Improvement Work Program Irrigation (Canal, Tank, Well) (Supply of Equipment, Supply of Electricity) Vocational Education Public Facilities and Buildings Work Items Subtotal and Development) Roads and Related Niyagama Drinking Water (Shallow Well) Total Agriculture (Survey Results) Facilities Others (Division) Target Works Outof тэхтвТ T-S Scientification (1997) (1997) s y r o W

Equipment with dot (.) are for the provinces. Note:

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A - 15

	(Division) Karandeniya				(Province) Southern Province			(District) Galle	
	Work Program		Estimated	Annual Project	Rominael Rammant	Requested Equipment	sted cent	Director	ļ
	Work Items	Nos.	(RS:1,000)	Budget (RS:1,000)	Anandanba na unhav	Items	Nos.		mamahoon
	Irrigation (Canal, Tank, Well)	P-4	70		<ul> <li>Buildozer · Road Roller</li> <li>Loader w/Backhoe · Concrete Mixer</li> <li>Carpo Truck · Hand Roller</li> </ul>	B-1		For site inspection and transportation of materials	64
					4W Tractor, Trailer Bowser	18-2	 	For transportation and agricultural use	*-1
S	Roads and Related Facilities	42	1,409		<ul> <li>Motor Grader - Road Roiler</li> <li>Portable Crusher - Asphalt Kettle</li> <li>Dump Truck - Hand Roller</li> <li>W Tractor, T. Bowser, S. Equipment</li> </ul>	B-3		For transportation and agricultural use	breq.
יני	Drinking Water (Shallow Well)	ļ			<ul> <li>Loader w/Backhoe</li> <li>AW Tractor. Manson's Toois</li> </ul>	B-4		For drainage	<b>F</b> -4
0 M		ى 	20 10			В-5 С	r-4	Transport of construction water	7~1
1981	Agriculture (Farm Land Improvement and Development)	0	0			B-6	0		0
a T							0		0
	Vocational Education (Wood works, masonry etc.)	<b>Fred</b>	33		Diesel Generator, Workshup Tools, Duplicator w/Scanner, Motor Cycle	8-81	I	For maintenance of equipment and training	
	Public Facilities and				- Bulldozer - Concrete Mixer	6-81	H	For training and practical use	1
	sgumung	6	2,300		<ul> <li>Cargo 1 ruck</li> <li>4 W Tractor, Trailer Bowser,</li> <li>W cod Work Tools, Manson's Tools</li> </ul>	B-10	0		6
· .	Subtotal	57	3,931			B-11	0		0
Out of Target			r F F			18-12	=4	For site inspection by engineers and extension officers	Ţ
Works	s Supply of Blectricity)	<b>4</b>	101'1			B-13	1	For preparation of training / agricultural text	+
	Total	103	5,118	3,385		B-14	0		o
(Sur	(Survey Results) Much rain is observed through the year in this division. Accordingly, less priority protection of rural roads in the division are given high priority. Other than this, p	the year	r in this division 1 are given high j	. Accordingly, priority. Other	less priority has put on irrigation projects, r than this, priority has been given to const	, on the con truction of I	lrary, d ublic fa	vey Results) Much rain is observed through the year in this division. Accordingly, less priority has put on irrigation projects, on the contrary, drainage projects using culverts to drain excess water for protection of rural roads in the division are given high priority. Other than this, priority has been given to construction of public facilities, digging wells and school facilities etc.	
·	Noto : Equipment with dot () are for the provinces.	(·) aro fo	r the provinces.						

A-16

S-2

	(Division) Hakmana				(Province) Southern Province	: .		(District) Matare	
	Work Program		Estimated	Annual Project	Romired Eaninment	Requested Equipment	sted nent	Purpose	Juágement
	Work Items	Nos.	(RS:1,000)	Budget (RS:1,000)		Items	Nos.		
	Irrigation (Canal, Tank, Well)	Tank 2 sites			• Bulldozer • Road Roller • Loader w/Backhoe • Concrete Mixer	1-8	7	For site inspection and transportation of materials	إنديو
					<ul> <li>Cargo Truck · Hand Ioller</li> <li>4W Tractor, Trailer Bowser</li> </ul>	B-2		For transportation and agricultural use	<b>₩</b> 4
*	Roads and Related Facilities	(B:71.3km (E:153km Culvert	m n Cuivert		<ul> <li>Motor Grader · Road Roller</li> <li>Portable Crusher · Asphalt Kettle</li> <li>Dump Truck · Mand Roller</li> <li>AW Tracker T Rowser S. Equimment</li> </ul>	B-3	1	For transportation and agricultural use	7
s x <sub>i</sub> -	Drinking Water	Shallow	c		• Loader w/Backhoe	27 27 27	0		0
ιoW	(Shallow Well)	well 56 sites	Shallow well s (1,360)		4W Tractor, Manson's Lools	B-5	0		Ð
ា ១ ង	Agriculture (Farm Land Improvement				· Bultdozer 4W Tractor, 2W Tractor, 2021	B-6	0		c
391	and Development)				Trailer Bowser	8-1	ł	For emergency electric supply for workshop	**1
ľ	Vocational Education (Wood works, masonry etc.)				Diesel Generator, Workshop Tools, Duplicator w/Scanner, Motor Cycle	3-8	0		0
	Public Facilities and				Bulldozer - Concrete Mixer	6-11	1	For training and practical use	<b>ب</b> سر
	Buildings				W Tractor, Trailer Bowser, Wood Work Tools, Manson's Tools	B-10	0		Ģ
	Subtotal					8-11	0		o
Out of		Electrification	idation.			3-12	1	For site inspection by engineers and extension officers	H
Works	s (Supply of Electricity)	EX 0	Rectrinention (800)			8-13	- F4	for preparation of training / agricultural text	4+4
generation for a set birty	Total	****	(2,660)	3,500		B-14	o		D
l vi	(Survey Results) This division is located in wet zone. There are 2 existing these tanks and placing culverts under the roads. Proje length) in the division is also supported by ADB budget.	t zone. TY orts under supportee	vere are 2 existi the roads. Pro, d by ADB budge	ng lanks and r ject implement st,	oads of 153 km in the division, all of wich un lation budget for roads and sanitation is part	rder poor o tially supp	orted by	vey Results) This division is located in wet zone. There are 2 existing tanks and roads of 153 km in the division, all of wich under poor condition. Accordingly, on-going projects in the division include repair of these tanks and placing culverts under the roads. Project implementation budget for roads and sanitation is partially supported by IRDP under SIDA. Rural electrification project (6 km in total length) in the division is also supported by ADB budget.	لم
*	Note: Equipment with dot ( ) are for the provinces.	i (-) are for	the provinces.						
·					والمحافظ والمح				1

A - 17

	(Division) Kamburupitiya				(Province) Southern Province			(District) Matare	
	Work Program		Estimated	Annual Project	0	Requested Equipment	sted	C	
	Work Items	Nos.	(ItS:1,000)	Budget (RS:1,000)	veduiter painbow	Items	Nos.	rurpose	Judgement
	Irrigation (Canal, Tank, Well)	5	<b>4</b> 5		• Bulldozer - Road Roller • Loader w/Backhoe • Concrete Mixer • Cargo Truck • Hand Roller	B-1	0		0
					4W Tractor, Trailer Bowser	B-2	F.4	For transportation and agricultural use	p-4
S	Roads and Related Facilities	21	2,745		• Motor Grader • Road Roller • Portable Crusher • Asphalt Kettle • Dump Truck • Liand Roller 4W Tractor, T. Bowser, S. Equipment	ନ୍ଷ	-	For transportation and agricultural use	H
5 X I (	Drinking Water (Shallow Wcll)		095		- Loader w/Backhoe 4W Tractor, Manson's Fools	B.4	-	For drainage	H.
ν		*	2			27-22 27-22	Ĩ	Transport of construction water	
1981	Agriculture (Farm Land Improvement and Development)	0	0			B-6	1	For vocational training and agricultural extension	5
гв T						B-7	1	For emergency electric supply for workshop	F-4
	v oceauoua zaucauou (Wood works, masonry etc.)	0	٩	÷		13-8	1	For maintenance of equipment and training	F4
	Public Facilities and Buildines				• Bulldozer • Concrete Mixer • Cargo Truck	6-8	1	Por training and practical use	0
			1,295		4W Tractor, Trailer Bowser, Wood Work Tools, Manson's Tools	B-10	0		
	Subtotal	46	4,815			B-11	0		PR
Out of Target		1	345			8-12	-	For sile inspection by engineers and extension officers	
Works	Supply of Blectricity)					B-13	6		Pet.
	Total	53	5,160	4,460		B-14	I	For investigation and survey for construction work	0
Sur .	(Survey Results) Much rain is observed in this division. Thus, project priority in the division has b training for women and for production of matches. It is planned to establish a tra improvement of children's nutrition. Located near the free trade zone, effort has	livision. Iduction rition. I	Thus, project pr of matches. It is ocated near the	iority in the di planned to ost free trade zone	vision has been put on repair of roads rather than irrigation projects. Other prior ablish a training centre for light engineering in 1992 in the division. IRDP by SII , effort has been made in this division to develop agricultural products for export.	r than irri 1992 velop agri	gation [ in the d ultural	vey Results) Much rain is observed in this division. Thus, project priority in the division has been put on repair of roads rather than irrigation projects. Other priority projects in the division are vocational training for women and for production of matches. It is planned to establish a training centre for light engineering in 1992 in the division. IRDP by SUM is financing for construction of roads, training for women and for production. Located near the free trade zone, effort has been made in this division to develop agricultural products for export.	
•	Note: Equipment with dot (.) are for the provinces.	(·) nra fo	r the provinces.		و به من المحمد الم			ین و اور در ماند. از این از این اور	

A - 18

Е	(Division) Suriyawewa	· ·			(Province) Southern Province			(District) Hambantota	1 1 1 1
	Work Program		Estimated	Annual Project	Rominod Raniament	Requested Equipment	sted	Purpose	Judgeroent
مىجئ <u>ى ل</u>	Work Items	Nos	(RS:1,000)	Budget (RS:1,000)		Items	Nos.		
	Irrigation (Canal, Tank, Well)	-	C		- Buildozer - Road Roller - Loader w/Backhoe - Concrete Mixer	8-1	1	For site inspection and transportation of materials	feel
		4	2		- Cargo Truck • Hand Koller 4W Tractor, Trailor Bowser	B-2		Por transportation and agricultural use	••••
	Roads and Related Pacilities	9. 1	1,023		• Motor Grader - Road Roller • Portable Crusher - Asphalt Kettle • Dump Truck - Hand Roller	B-3		For transportation and agricultural use	1
	Drinking Water				4W Iracor, 1. Dowser, D. Dquapment - Loader w/Backhoe	84		Por drainage	<b>₽</b> ≈4
	(Shalkow Well)	<b>**</b>	10		4W Iraciar, Manson's 1001s	B-5	p=1	Transport of construction water	F~1
	Agriculture (Farm Land Improvement	-	30		· Bulldozor 4W Tractor, 2W Tractor,	9-8		For vocational training and agricultural extension	T
م و المحد الله المراد - م در	and Development)	·			Pick-up truck, water rump, Trailer Bowser	13-7		For emergency electric supply for workshop	<b>8:1</b>
	Vocational Education (Wood works, masonry etc.)	<b>.</b>	20		Duplicator w/Scanner, Motor Cycle	B-8		For maintenance of equipment and training	F-4
	Public Facilities and				- Bulkdozer - Concrete Mixer	6-22	T	For training and practical use	F:1
	Buildings .	4	290		· Cargo i ruck 4W Tractor, Trailer Bowser, Wood Work Tools, Manson's Tools	B-10	-	For bending reinforcing bar and metal processing	<b>,</b>
	Subiotal	24	1,413			B-11	1	For training and practical use	*** <b>i</b>
1 1						8-12	FM	For site inspection by engineers and extension officers	+-+
varget Works	(Supply of Blectricity)	12	570			B-13	<b>2</b> -4	For preparation of training / agricultural text	₹14
	Total	36	1,983	5,000		B-14	o		0
1	(Survey Results) (Survey Results) This is a newly-born division. Natural conditions in the division seem to be tough ag existing roads in the division. With the help of NORAD, development of farm (at 5 pl the equipment was strongly made to the Study Team.	Natura) With th ade to th	conditions in t c help of NORA e Study Team.	ha division scer (D, developmen	m to be tough against the people in the divis it of farm (at 5 places), 5 roads, 22 public wel	sion. Rmph ilis and con	asis has struction	vey Results) This is a newly-born division. Natural conditions in the division seem to be tough against the poople in the division. Emphasis has been put on repair of rural roads, reflecting bad condition of the existing roads in the help of NORAD, development of farm (at 5 places), 5 roads, 22 public wells and construction of 935 simple toilets are in progress in the division. Request for the equipment was strongly made to the Study Team.	25 L

S-5

	(Division)				(Province)			(District)	
	Hambantota				Southern Province	;		Hambantota	:
	Work Program		Estimated Proiorf	Annual Project	Racuitred Bouitomant	Requested Equipment	sted nent	Durrancea	Indramon
	Work Items	Nos.	(RS:1,000)	Budget (RS:1,000)		Items	Nos.		
	Irrigation (Canal, Tank, Well)	o	0		*	B-1	1-4	Por site inspection and transportation of materials	1
						8-2	0		0
	Roads and Related Facilities	÷	200		• Motor Grader • Road Roller • Portable Crusher • Asphalt Kettle • Dump Truck • Hand Roller	<b>B</b> 3	F-4	For transportation and agricultural use	~~~
syı	Drinking Water (Shellow Well)				4 W. Iracuer, 1. Dowser, 5. Equipment I.oader w/Backhoe 4 W. Trarior Manson's Tools	84	ent	For drainage	1
		F-1	80			B-5	tert	Transport of construction water	<b>2</b> -4
Jəgi	Agriculture (Farm Land Improvement and Development)	18	679		· Buildozer 4W Tractor, 2W Tractor, Pick-un Weter Pum	9 8	0		0
:					Trailer Bowser	B-7	щ	For emergency electric supply for workshop	<b>⊷</b> 4
	vocational Education (Wood works, masonry etc.)	***	75		Dueser Cenetator, worksnop 2001s, Duplicator w/Scanner, Motor Cycle	8-22	0		0
	Public Facilitics and Building	-			• Buildozer • Concrete Mixer • Corres Truck	6-8	Ø		6
		თ	272		4W Tractor Trailer Bowser, Wood Work Tools, Manson's Tools	B-10	0		0
	Subtotal	30	1,446			B-11	0		0
Out of Target	Others 6 (Supply of Equipment,	;	t t			- B-12	yrud (	For site inspection by engineers and extension officers	¥
Works		=	101			B-13	-	For preparation of training/agricultural text	
	Total	42	2,203	2,478		B-14	H	For investigation and survey for construction work	
Sup	(Survey Results) (This division belongs to arid zor agriculture. Farm development inviration to are momotion of s	ne. Acc to intri-	duingly, agricu oduce cash crop	ltural developr is has been emp	ment in the division is much behind. There hasized through NORAD. Assistance by Ni vision. Total budget for the division throug	are 84 irri ORAD in t A NORAD	gation t he divis exceed	vey Results) This division belongs to arid zone. Accordingly, agricultural development in the division is much behind. There are 84 irrigation tanks in the division which play an important role in irrigated agriculture. Farm development to introduce cash crops has been emphasized through NORAD. Assistance by NORAD in the division also covers construction of rural roads, housing, repair of Arrivision tanks, promotion of self-dependence of the farmers in the division. Total budget for the division tanks, provincial and decentralized budget for the	

A - 20

Work Program         Beinnated Project.         Annual Project.         Annual Project.         Annual Project.         Required Equipment         Required Equipment           Work liems         Nos.         (351,100)         (Buildozer : Noad Roller (Sint)         11.         1           Work liems         Nos.         (351,100)         (Buildozer : Noad Roller (Sint)         153         - Londer Wildozer : Noad Roller (Sint)         Buildozer : Noad Roller         B-1         1           Weil)         7         153         - Carader Wildozer : Noad Roller         B-2         1           Readia and Related         9         250         - Durader Wildozer : Road Roller         B-3         1           Readia and Related         9         215         - Moutor Crader : Road Roller         B-4         1           Readia and Related         9         315         - Moutor Crader : Road Roller         B-4         1           Readia and Related         9         315         - Norder Will Route         B-4         1           Readia and Related         2         20         - Nonder Will Route         B-4         1           Readia and Related         2         315         - Norder Will Route         B-4         1           Reader Route         1	(District) Hambantota	
Work lemsNos.(RS:1,000)(RS		
Trigation (Ganal, Tank, well)     T     153     Buildozer: Houd Roller Cargo Truck - Houd Roller     B-1     1       Well)     7     153     - Cargo Truck - Houd Roller Cargo Truck - Houd Roller     B-2     1       Reads and Related     9     250     - Orazko Truck - Houd Roller Cargo Truck - Houd Roller     B-3     1       Pacifilies     9     250     - Notor Grader - Road Roller (WT Tractor, Trailer Bowser, S. Equipment     B-4     1       Reads and Related     9     315     - NumbTructor, Hankon's Tools     B-4     1       Reads and Related     9     315     - NumbTructor, Hankon's Tools     B-4     1       Arrier Land Insprovement     2     50     - Nulldoor     B-4     1       (Cargo Truck     - DunopTruck, Water Pump,     B-5     0       Arrier Low VTector, Manson's Tools     B-5     - DunopTruck, Water Pump,     B-7     1       Vocational Education     0     0     - Dundoor     - Dundoor     B-4     1       Wood works, masonry etc.)     0     - Dundoor     - Dundoor     - Dundoor     B-4     1       Wood works, masonry etc.)     0     - Dundoor     - Dundoor     - Dundoor     B-4     1       Wood works, masonry etc.)     0     0     - Dundoor     - Dundoor		madam e
Roads and Related         9         250         4WTextor, Traiter Bowser         B-2         1           Reads and Related         9         250         Motor Grader - Relat Roller         B-3         1           Reads and Related         9         250         Motor Grader - Relat Roller         B-3         1           Drinhing Water         4         315         Motor Grader - Roll Roller         B-4         1           Drinhing Water         4         315         NWTextor, Theorer, S. Equipment         B-4         1           Agriculture         - </td <td></td> <td></td>		
Roads and Related         9         250         Motor Grader - Naphalt Kettle         B-3         1           Pacificies         9         250         - Joump Truck, Hand Noller         B-4         1           Drinking Water         4         315         - Joump Truck, Hand Noller         B-4         1           Drinking Water         4         315         - Loader wilkson's Tools         B-5         0           Agriculture         - Insultower         Witzector, T. Bowser, S. Equipment         B-6         0           Agriculture         - Insultower         - Insultower         B-1         1           Agriculture         - Insultower         - Insultower         B-6         0           Outower         - Insultower         - Insultower         B-6         0		<b>يني</b>
Drinking Water4315-Loader wlBuckhoeB.41(Shallow Well)4315-Loader wlBuckhoeB.41(Shallow Well)4315-Loader wlBuckhoeB.50Agriculture-Bulldozor-BulldozorBulldozorB.60Tarm Land Inprovement250+W Tractor, 2W Tractor, 2W Tractor, 1B.60Agriculture-Bulldozor-BulldozorBulldozorB.71Vocational Education000-BulldozorB.41Vocational Education12555-AW Tractor, Trailer BowserB.90Wood works, masonry etc.)00-Gargo TruckB.90Bulldings11,2555-AW Tractor, Trailer Bowser, Trailer Bowser, Trailer Bowser, Tractor, Tractor, T		- <b>y-4</b>
Containow Welly431591511400ver		
Agriculture (Tarim Land Improvement)250• Buildover AW Tractor, 2W Tractor, Pick-up Truck, Water Pump,B-60and Development)250AW Tractor, 2W Tractor, Pick-up Truck, Water Pump,B-60Vocational Education (Wood works, masonry etc.)0001Vocational Education (Wood works, masonry etc.)0001Public Facilities and Buildings12555• Buildovar · Concrete Mixer • Cargo TruckB-90Public Facilities and Buildings12555• Wood Work Tools, Manson's ToolsB-100Others311,323• AW Tractor, Trailer Bowser, • B-11B-111Cupply of Equipment, Subtotal8352• A,156B-1561Total391,6754,156B-16B-140		0
and Development)     Fredering Lowser     B-7     1       Vocational Education     0     0     Fredering Lowser     B-7     1       Vocational Education     0     0     Bulldozer     B-8     1       Vocational Education     12     555     Bulldozer     Concrete Mixer     B-9     0       Public Facilities and     12     555     Wood Work Trook, Marson's Tools     B-10     0       Bulldings     13     1,323     Wood Work Tools, Marson's Tools     B-11     1       Subtotal     31     1,323     Wood Work Tools, Marson's Tools     B-11     1       Subtotal     31     1,323     A,156     B-15     0       Total     39     1,675     4,156     B-14     0		C
Vocational Education00011(Wood works, masonry etc.)0012131313Public Facilities and Buildings12555• Unlideer • Concrete Mixer1313Public Facilities and Buildings12555• Unlideer • Concrete Mixer1313Public Facilities and Buildings12555• Unlideer • Concrete Mixer131Buildings12555• Wood Work Tools, Manson's Tools111Buildings311,323• Wood Work Tools, Manson's Tools111Subtotal311,323• Vood Work Tools, Manson's Tools111Subtotal311,323• Vood Work Tools, Manson's Tools111Subtotal311,323• Vood Work Tools, Manson's Tools111Total391,6754,1561,6754,1561,40		<b>.</b>
Public Facilities and Buildings12555· Buildozer · Concrete MixerB-90Buildings12555· Cargo Truck AW Tractor, Trailer Bowser, Wood Work Tools, Manson's ToolsB-100Subtotal311,323· Wood Work Tools, Manson's ToolsB-111Cuhers311,323· S52· Wood Work Tools, Manson's ToolsB-111Cuhers311,323· S52· Subply of Equipment,83520Total391,6754,156· B-140		1
Buildungs         12         555         Cargo J June         B-10         0           Xood Work Tools, Marson's Tools, B-10         Nood Work Tools, Marson's Tools         B-11         1           Subtotal         31         1,323         Wood Work Tools, Marson's Tools         B-11         1           Cuthers         0         31         1,323         Wood Work Tools, Marson's Tools         B-11         1           Cuthers         0         31         1,323         Wood Work Tools, Marson's Tools         B-11         1           Cuthers         0         31         1,323         Wood Work Tools, Marson's Tools         B-11         1           Supply of Equipment,         8         352         4,156         B-15         0           Total         39         1,675         4,156         B-14         0		O
Subtotal         31         1,323         B-11         1           Subtotal         31         1,323         B-11         1           Others         0         (B-12)         0         B-12         0           Others         352         352         B-13         1         B-13         1           Total         39         1,675         4,156         B-14         0		0
Others0Others0(Supply of Equipment, Supply of Electricity)8352352Total391,6754,156B-140		<b>₽~5</b>
Supply of Electricity)8352B-131Total391,6754,156B-140		0
39 1,675 4,156 B-14		9-11
		0
(Survey Results) Priority has been put on the construction of public facilities in this division, as is seen in the project implementation in Golle and Matara d the assistance of NORAD.	scen in the project implementation in Galle and Matara districts. IRDP is being implemented in the division with	sion with
	فللمنافث ومتقافل والواقع فالمنافذ المستقرة والمتعالية المتعالية والمتعارية والمحالية والم	

I-MN	والمحافظ		ومعادمتهم والمحادثة		ومحافظتهم والمحافظ				
1)	(Division)				(Province)			(District)	
	Koheigane				North Western Province			Kurunegaia	·····
	Work Program		Estimated	Annual Project	Dominal Provinent	Requested Equipment	sted		
	Work Items	Nos.	(HS:1,000)	Budget (RS:1,000)	vedured uquipment	Items	Nos.	rurpose	Judgement
	Irrigation (Canal, Tank, Well)	22	586		• Buildozer • Road Roller • Loader w/Backhoe • Concrete Mixer C	1 1 2	•••	For site inspection and transportation of materials	Tal
					. Cargo iruca · riana noner 4W Tractor, Trailer Bowser	B-2	~	For transportation and agricultural use	2-1
	Roads and Related Facilities	**	110		• Motor Grader - Road Roller • Portable Crusher • Asphalt Kettle • Dump Truck • Hand Roller	£.9		Por transportation and agricultural use	groß
r k s	Drinking Water (Shallow Wall)				4 W 11actor, 1. 100%ser, 5. Equipment . Loader w/Backhoe & WTrochy Mancow's Tools	8-4	P4	Por drainage	+-4
• W		~	85 85			B-5	7	Transport of construction water	7-4
1 9 N .	Agriculture (Farm Land Improvement and Development)	4	406		- Bulkiazer 4W Traclor, 2W Tractor, Pick-un Truck, Water Pump.	13-6	1	Por vocational training and agricultural extension	P4 .
L B T					Trailer Bowser	B-7	<b>9-4</b>	For emergency electric supply for workshop	5
	Vocational Education (Wood works, masonry elc.)	0	Ģ			8 23		For maintenance of equipment and training	
	Public Facilities and Buildings				- Buildozer - Concrete Mixer - Carso Truck	6-2		For training and practical use	e~1
	<i>b</i>		630		4W Tractor, Trailer Bowser, Wood Work Tools, Manson's Tools	B-10		For bending reinforcing bar and metal processing	ęnt
	Subtotal	<u>2</u> 2 89	2,218	· · ·		B-11	<b>F</b>	For training and practical use	
Out of Target	Others (Supply of Equipment,	ę				B-12	• •	For site inspection by engineers and extension officers	nde forderen mennen f genet
Works		ç,	74017			B-13	<del>بن</del> ا	For preparation of training / agricultural text	
	Total	ŝ	3,860	4,520		B-14		For investigation and survey for construction work	<b>91</b>
(SHS)	(Survey Results) This division belongs to the arid zone and there are about 250 irrigation tanks in cultivation. Emphasis has also been put on cash crop cultivation in the division.	id zone s been pu	ind there are abut on cash crop of	out 250 irrigat ultivation in th	ion tanks in the division. Priority has been put on com ne division. Budget for read project is relatively small.	i put on con vely small	structic	rvey Results) This division belongs to the arid zone and there are about 250 irrigation tanks in the division. Priority has been put on construction of wells for irrigation, which directly benefits farmer crop cultivation. Emphasis has also been put on cash crop cultivation in the division. Budget for read project is relatively small.	a an an t- a dala an in an an an an an an an an
						-			
	Note: Bquipmont with dot () are for the provinces.	O are fo	r the provinces.						

I-MN

A - 22

Werk Program         Extinated Integration         Armund Register         Required Brujenent         Required Brujenent         Required Brujenent         Purpose           Werk Armein         Arm         Register         Reg	5	(Division) Kotawehela				(Province) North Western Province	·		(District) Kurunegala	
Work Iteme         Featured Nork Iteme         Patient Nork Iteme         Required Equipment         Equipment           Treggrinn (Caral, Tank, werk II)         3         1,080         CRSU5001         CRSU5001         CRSU5001         Endiptore         Enditore         <					A		Rome	- Pot		
work teems         weak teems         weak teems         weak teems         billioner         Builloner	nlan	grain		Estimated Project	Project Budget	Required Equipment		nent	Purpose	Judgement
3         1,000         Corgg Truck         Hand Roller         Ho           Readis and Ralated         1         125         - Wordshie Crusher - Naphalt Keulte         Ho		work turns tion (Canal, Tank,	ġ	foot trees	(000,1:631)			+-4	For site inspection and transportation of materials	9~4
Randf stated         1         125         Motor Grader - Read Roller         Basel         Baselistices           Readistand Related         1         125         . Dump Treetor, T. Bowser, S. Beruibment, B.4         1         1           Drinking Water         2         68         . Unsup Treetor, T. Bowser, S. Beruibment, B.4         1         1           Shallow Weil)         2         68         . Loader wheekhee         B-5         1         1           Shallow Weil)         2         68         . Huldower         Wrector, Manson's Tools         B-5         1         1           Reministing Water         3         60         . Huldower         . Motor, Water, Dump, Water, Bowser, S. Beruibment, B-5         1			ις Ο	1,080	- <del></del>	- Cargo Truck · Hand Roller 4W Tractor, Trailer Bowser	B-2		For transportation and agricultural use	14
Drinking Water         2         68         1 - Loader wilschloe         34         1           Argizulture         2         68         - Loader wilschloe         35         1         1           Argizulture         3         60         - Bet lidoeer         - Narson's Tools         35         1         1           Argizulture         3         60         - Bet lidoeer         - Brutidoeer         - Brutidoeer         - Brutidoeer         - B-G         0           Vecational Education         3         60         - Trailer Dower, Marson's Tools         B-G         1         -           Vood works, masonry etc.)         3         29         Duplication wideantor, Motor Cycle         B-G         1           Vood works, masonry etc.)         3         29         Duplication wideantor, Motor Cycle         B-G         1           Vood works, masonry etc.)         3         29         Uplication wideantor, Marson's Tools, Marson's Tools         B-11         1           Vood works, masonry etc.)         3         29         Uplication wideantor, Motor Cycle         B-5         1           Sublotsal         13         560         - Nood Work Tools, Marson's Tools         B-11         1           Supply of Electricityh         37		Roads and Related Facilities	•	125		<ul> <li>Motor Grader - Road Roller</li> <li>Portable Crusher - Asphalt Kettle</li> <li>Dump Truck - Hand Roller</li> <li>W Trootor T Rowser S Familyment</li> </ul>	8-3		For transportation and agricultural use	
(Shallow Weil)     2     68     4 W. Iractor, Marson S 10015     B-5     1       Agriculture     (Earn Land Improvement)     3     60     AW Tractor, Water, Water Pump,     B-5     0       (Earn Land Improvement)     3     60     AW Tractor, Water Pump,     B-5     0       (Trailer Bowser     Workshop Tools,     B-7     1     1       Vood works, masonry etc.)     3     29     Upplication wiScanner, Motor Cycle     B-7     1       Vood works, masonry etc.)     3     29     Upplication wiScanner, Motor Cycle     B-7     1       Vood works, masonry etc.)     3     29     Upplication wiScanner, Motor Cycle     B-7     1       Vood works, masonry etc.)     3     29     Upplication wiScanner, Motor Cycle     B-7     1       Vood Work, Tools, Manson's froits     13     550     AW Tractor, Trailer Bowser, B-1     1     1       Buildings     1     1     Obters     Sublotal     23     4, WT Tractor, Trailer Bowser, B-10     1     1       Subply of Electricity)     37     4, 55     1     1     1     1       Sublots     25     1,912     Wood Work, Tools, Manson's froits     B-11     1       Subply of Electricity)     37     4,557     Mod Work, Tools, Manso		Drinking Water				· Loader w/Backhoe	B.4	 	Por drainage	404 
Agriculture         Agriculture         Agriculture         Bade         0           and Development)         3         60         4W Tractor, 2W Tractor, 1         B-6         0           and Development)         3         60         7 vieture Bower, Water Pump, 7 vieture, 7 vi		(Shallow Well)	21	68		4W Aractor, Manson's Louis	B-5		Transport of construction water	<b>1</b> -4
and Development)     rickeup truck, water runty, and runty, water runty, rickeup truck, water runty, and bevelopment)     B-7     1       Vocational Education     3     29     Dissel Generator, Workshop Tools, B-9     B-7     1       Vocational Education     3     29     Dissel Generator, Workshop Tools, B-9     1       Public Facilities and     13     550     Upplicator wScannor, Motor Cycle     B-9     1       Buildings     13     550     AW Tractor, Traitor Bowser, Raitor Bowser, Wood Work Tools, Manson's Tools, B-10     1       Buildings     25     1,912     Wood Work Tools, Manson's Tools, B-11     1       Subtotal     25     1,912     B-11     1       Subtotal     25     6,769     6,600     B-14     1	Jəy	Agriculture (Farm Land Improvement	6	60		· Bulidozer 4W Tractor, 2W Tractor,	13-6	0		
Vocational Education     3     29     Dissel Generator, Workshop Tools, Wood works, masonry etc.)     3     29     1       Public Facilities and Buildings     13     550     Buildorar · Concrote Mixer     B-9     1       Public Facilities and Buildings     13     550     Wood Work Tools, Manson's Tools     B-10     1       Sublotal     25     1,912     Wood Work Tools, Manson's Tools     B-11     1       Sublotal     25     1,912     Wood Work Tools, Manson's Tools     B-11     1       Sublotal     25     1,912     Mood Work Tools, Manson's Tools     B-11     1       Sublotal     25     1,912     Mood Work Tools, Manson's Tools     B-11     1       Suply of Electricity)     37     4,857     B-11     1     1       Others     6,500     6,500     6,500     B-11     1       Partice Interview     62     6,709     6,500     B-14     1	ЪвŢ	and Development)	, ,	;		rick-up i ruck, water rump, Trailer Bowser	B-7		For emergency electric supply for workshop	<b>ور بر</b> من بر اور وارد م
Public Facilities and     13     550     · Buildezer · Concrete Mixer     B-9     1       Buildings     13     550     · Buildezer · Concrete Mixer     B-9     1       Buildings     13     550     · Wood Work Tools, Manson's Tools     B-10     1       Sublebal     25     1,912     · Wood Work Tools, Manson's Tools     B-11     1       Sublebal     25     1,912     · Mood Work Tools, Manson's Tools     B-11     1       Supply of Electricity)     37     4,857     · B-10     1       Total     62     6,769     6,500     B-13     1       rev     Results)     B-14     1		Vocational Education (Wood works, masonry etc.)	(r)	29		Dicsel Generator, Workshop Tools, Duplicator w/Scanner, Metor Cycle	8-8 8	1	Por maintenance of equipment and training	+1
Buildings     13     550     Cargo 1 ructor, Trailer Bowser, 4W Tractor, Trailer Bowser,     B-10     1       Sublotal     25     1,912     Wood Work Tools, Manson's Tools     B-11     1       Sublotal     25     1,912     Wood Work Tools, Manson's Tools     B-11     1       Sublotal     25     1,912     B-0     1     1       Supply of Equipment,     37     4,857     B-11     1       Supply of Electricity)     37     4,857     B-13     1       Supply of Electricity)     37     4,857     B-13     1       Supply of Electricity)     37     4,857     B-13     1       Publy of Electricity)     37     4,857     B-13     1       Supply of Electricity)     37     4,857     B-14     1       Publy of Electricity)     62     6,769     6,500     B-14     1       Publy of Electricity)     62     6,769     6,500     B-14     1		Public Pacifities and				· Bulkkozer · Concrete Mixer	6-8		For training and practical use	¥4
Sublotal     25     1,912     B-11     1       Others     Supply of Equipment,     37     4,857     1,912     1       Others     Supply of Equipment,     37     4,857     1,912     1       Supply of Electricity)     37     4,857     1,912     1       Supply of Electricity)     37     4,857     1,12     1       Supply of Electricity)     37     4,857     1,12     1       Supply of Electricity)     52     6,769     6,500     1,13     1       Performants     Forting that this division is in the aritic zone, priority has been put on irrigation projects (repuir of 2 irrigation tanks, 50 wells for its for its content for handling sewing machine.		Buildings	13	550		<ul> <li>Cargo 1 ruck</li> <li>4W Tractor, Trailor Bowser,</li> <li>Wood Work Tools, Manson's Tools</li> </ul>	8-10	-	For hending reinforcing bar and metal processing	•{
Others     Others       Outlers     0       Supply of Electricity)     37     4,857       Supply of Electricity)     52     6,769       For lattice     6,769     6,500       Particity     1     1		Subtotal	25	1,912			B-11		For training and practical use	
arget (supply of Piectricity)       37       4,857       4,857         Vorks Supply of Electricity)       37       4,857       8.500         Vorks Supply of Electricity)       62       6,500       6,500         Total       62       6,769       6,500         Survey Results)       1       For investigation and survey for construction work         Survey Results)       1       For investigation and survey for construction work         Survey Results)       2       6,769       6,500         Survey Results)       1       For investigation and survey for construction work	je to f						B-12		For site inspection by engineers and extension officers	r~4
Total 62 6,769 6,500 93-14 I For investigation and survey for construction work (Survey Results) Results) Results) Reflecting that this division is in the arid zone, priority has been put on irrigation projects (repair of 2 irrigation tanks, 50 wells for irrigation). Other than this, priority has been put ou contract or but ou content or intervent to a such as training for women for handling sewing machine.	arget Vorks		37	4,857			B-13	-	For preparation of training/agricultural text	r-4
(Survey Results) Reflecting that this division is in the arid zone, priority has been put on irrigation projects (repair of 2 irrigation tanks, 50 wells for irrigation). Other than this, priority has been put on Reflecting that this division is in the arid zone, priority has been put on irrigation projects (repair of 2 irrigation tanks, 50 wells for irrigation). Other than this, priority has been put on Reflecting that this division is in the arid zone, priority has been put on irrigation projects (repair of 2 irrigation tanks, 50 wells for irrigation). Other than this, priority has been put on		Total	62	6'169	6,500		3-14		For investigation and survey for construction work	e-4
CONSCILCTION OF DURING ACCIDINGS, ACCOUNTS ACCIDENT	(Sur	rvey Results) Reflocting that this division is in t construction of public facilities, vo	the ari	id zone, priorit nai training su	y has been put ich as training l	on irrigation projects (repuir of 2 irrigation t for women for handling sewing machine.	tanks, 50	vells for	irrigation). Other than this, priority has been put ou	
	*	Note: Reminment with foll (1) are for the provinces.	are for 1	the provinces.						

NW-3					والمحاوية والمحاولة			· · · · · · · · · · · · · · · · · · ·	
U U	(Division) Nilsources tive				(Province) Nouth Wortsun Durning			(District)	<u></u>
	MINAWEI auga	•			ADITIAN I IT IANSA I ITT IALT			tyur utregata	
	Work Program		Estimated Proinct	Annual Project	Remired Equinment	Requested	sted	Princes	
	Work Items	Nos.	(RS:1,000)	Budget (RS:1,000)		Items	Nos.		
	Irrigation (Canal, Tank, Well)	25	1,415		• Bulldozer • Road Roller • Loader w/Backhoe • Concrete Mixer • Corror Privel • • 113004 2010	B-1		For site inspection and transportation of materials	F.M.
					- Cargo 11 uch - 11 and Noter 4W Traclor, Trailer Bowser	B-2		For transportation and agricultural use	+-4
	Roads and Related Facilities	ę	1,071		• Motor Grader • Road Roller • Portable Crusher • Asphalt Kettle • Dump Truck • Hand Roller	B-3	¢		c.
នេងរ	Drinking Water Challow Welly				4 W I ractor, A. Dowser, S. Equipment Loader w/Backhoe AW Precier Mansen's Proofs	8	-	For drainage	- pri
• W		61	818	-	STOLE STOCKED AND A THE	B-5	7	Transport of construction water	н -
1921	Agriculture (Farm Land Improvement and Development)		104		- Bulldozer 4W Tracior, 2W Fractor, Pick-un Truck Water Pumn	9-8 1	1	For vocational traíning and agrícultural extension	<b>F</b> -1
l & T	Transferral Editoria				Trailer Bowser Disord Conserver Wardshin Trails	B-7	0		0
· · ·	Wood works, masonry etc.)	<i>с</i> о	4		Duplicator w/Scanner, Motor Cycle	B-8	I	For maintenance of equipment and training	Free
	Public Facilities and Buildines				- Bulldozer - Concrete Mixer - Carco Truck	6	<b></b>	For training and practical use	+4
	0	18	1,535		4W Tractor, Trailer Bowser, Wood Work Tools, Manson's Tools	B-10	-	For bending reinforcing bar and metal processing	141
• •	Subtotal	54	4,384			B-11	1	For training and practical use	<b>F</b> -4
Out of Target	Others (Supply of Equipment,	8	1.621			B-12	-	For site inspection by engineers and extension officers	P-4
Works				-		B-13	1	For preparation of training / agricultural text	+-1
	Total	84	6,605	8,300		B-14	<b>1</b>	For investigation and survey for construction work	-
(Sur	(Survey Results) There are about 400 irrigation facilities. At present, only one	two-whe	this district. An sel tractor is ava	ccordingly, pro ilable in the di	yect priority has been put on repair of existi visional office and this limits proper execut	ing irrigati tion of the 1	on tank rojects	rey Results) There are about 400 irrigation tanks in this district. Accordingly, project priority has been put on repair of existing irrigation tanks. Other priority projects are construction of roads and public facilities. At present, only one two-wheel tractor is available in the divisional office and this limits proper execution of the projects.	
•	Note : Equipment with dot () are for the provinces.	) are for	the provinces.						

A - 24

NW-3

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3	(Division) Karuwalagasey/ewa				(Frovince) North Western Province		: .	wistred Puttalam	·
	Work Program		Estimated	Annual Project	Rominad Rominmont	Itequested Equipment	ted	Purpose	Jučgement
	Work Items	Nos.	(RS:1,000)	Budget (RS:1,000)		Items	Nos.		
	Irrigation (Canal, Tank, Well)	14	190		- Bulldozer - Road Roller - Loader w/Backhoe - Concrete Mixer	B-1	, I	For site inspection and transportation of materials	
		4 · ·	-		• Cargo Truck • Mand Koller 4W Tractor, Trailer Bowser	B-2		For transportation and agricultural use	<b>F</b> ref
	Roads and Related Facilities	r-1	225		<ul> <li>Motor Grader • Road Roller</li> <li>Portable Crusher • Asphalt Kettle</li> <li>Dump Truck • Hand Roller</li> <li>AW Tractor, T. Bowser, S. Equipment</li> </ul>	E3		For transportation and agricultural use	 F4
r k s	Drinking Water				· Loader W/Backhoe	13-4	-1	For drainage	F-4
0 W	(Snallow Well)	ന	111		tw Alacout, Indusous, S. a ous	2-22 23	I	Transport of construction water	۲ą
198	Agriculture (Farm Land Improvement	0	0			B-6	***	For vocational training and agricultural extension	F4
твТ	and Development)					B-7		For emergency electric supply for workshop	
•	Vocational Education (Wood works, masonry etc.)	<del>ر</del> ی :	17		Diesel Generator, Workshop Tools, Duplicator w/Scanner, Motor Cycle	بي م		For maintenance of equipment and training	
	Public Facilities and				· Bulldozer · Concrete Mixer	B-9		For training and practical use	м
	Buildings	₩ . ₩	314		- Vargo Ar uch 4W Tractor, Trailer Bowser, Wood Work Tools, Manson's Tools	B-10		For bending reinforcing bar and metal processing	
	Subtotal	33	857			B-11	ы	For training and practical use	p-4
Out of Terrot	Others (Sumiy of Fattinnent					B-12	p-4	For site inspection by engineers and extension officers	-1
Works		41	7,068			B-13	I	Por proparation of training/agricultural text	fret
	Total	73	7,925	6,410		B-14	P-4	For investigation and survey for construction work	r-i
InS)	(Survey Results) More than 80% of the people in control plan by UNICEF is con intends to implement repair of	this div isidered irrigatio	ision are depen for the division on tanks, develo	dants on the Ja by improving d 3p wells for irri	vey Results) More than 80% of the people in this division are dependants on the Janasaviya program. School attendance rate of 60% in the division is control plan by UNICEF is considered for the division by improving drinking water in the area. This division is also much behind in rura intends to implement repair of irrigation tanks, develop wells for irrigation and construct rural roads with the equipment to be procured.	of 60% in t also much l quipment t	ne divis ochind i o be proc	vey Results) More than 80% of the people in this division are dependants on the Janasaviya program. School attendance rate of 60% in the division is much lower than the national average of 80%. Sanitation control plan by UNICBF is considered for the division by improving drinking water in the area. This division is also much behind in rural electrification and telecommunication. The division intends to implement repair of irrigation tanks, develop wells for irrigation and construct rural roads with the equipment to be procured.	
*	Note : Equipment with dot (.) are for the provinces.	•) are for	the provinces.						

3	(Division)				(Province)			(Districé)	
	Navagategama				North Western Province			Puttalam	
	Work Program		Estimated	Annual Project	<u> </u>	Requested Equipment	sted		
	Work Items	Nos.	(RS:1,000)	Budget (RS:1,000)	wedniced zogupment	Items	Nos.	Furpose	Judgement
	Irrigation (Canal, Tank, Well)	ო	255		• Bulldozer • Koad Roller • Loader w/Backhoe • Concrete Mixer • Carco Truck • Hand Roller	B-1	1	Por site inspection and transportation of materials	<b>P</b> -1
_					4W Tractor, Trailer Bowser	B-2	4	For transportation and agricultural use	r-4
1	Roads and Related Facilities	H	250		<ul> <li>Motor Grader - Road Roller</li> <li>Portable Crusher - Asphalk Kettle</li> <li>Dump Truck - Hand Roller</li> <li>AW Tractor, T. Bowser, S. Equipment</li> </ul>	B-3	1	For transportation and agricultural use	2~1
5 X I (	Drinking Water (Shallow Well)	*	C U C		- Loader w/Backhoe 4 W Tractor, Manson's Tools	B.4	1	For drainage	ri
• W		A.	000			5-5 1	rat	Transport of construction water	
1931	Agriculture (Farm Land Improvement and Development)	ę	200	- -	- Buildozer 4W Tracior, 2W Tractor, Piek-un Truck, Water Pump.	B-6	1	For vocational training and agricuitural extension	I
e T					Trailer Bowser	B-7	·	For emergency electric supply for workshop	<b>p-4</b>
	Vocational Education (Wood works, masonry e.c.)	61	4	:	Diesel Generator, Workshop Tools, Duplicator w/Scanner, Motor Cycle	B-8	-	For maintenance of equipment and training	Feet
	Public Facilities and Buildings					B-9	tet .	For training and practical use	рин 
	0	<b>O</b>	0			B-10		For bending reinforcing bar and metal processing	P*4
	Subtotal	13	1,059			11-8	1	Por training and practical use	
Out of Target Works	Others (Supply of Equipment, Supply of Electricity)	30	2,568			B-12	P=4	For site inspection by engineers and extension officers	P-1
:	••• · · · ·	43	3,627	3,600		B-13 B-14	-	For preparation of training/agricultural text For investigation and survey for construction work	feed broad
Sur Sur	(Survey Results) The divisional budget for this ye construction of rural roads, rury equipment, implementation of t	ear does al electr these pr	not include tha ification, housi ojects has been l	t for constructi ng etc. Since th limited. Existi	vey Results) The divisional budget for this year does not include that for construction of public facilities and schools. Priority projects in the division are irrigation construction of rural roads, rural electrification, housing etc. Since the division is situated in the arid zone, repair of the existing irrigation tanks is c equipment, implementation of these projects has been limited. Existing 2 irrigation tanks in the division are under repair through JICA's assistance.	projects ir ir of the ex ler repair	the div isting ir hrough	vey Results) The divisional budget for this year does not include that for construction of public facilities and schools. Priority projects in the division are irrigation (repair of 76 existing irrigation tanks), construction of rural roads, rural electrification, housing etc. Since the division is situated in the arid zone, repair of the existing irrigation tanks is considered most urgent. Due to lack of equipment, implementation of these projects has been limited. Existing 2 irrigation are under repair through JICA's assistance.	
	Note : Equipment with dot (-) are for the provinces.	-) are for	the provinces.						

3-WN

A - 26

NC-1	-								ſ
	(Division) Horowepathara		•		(Province) North Central Province			(District) Anradhapura	
	Work Program		Estimated	Annual Project	Romired Equipment	Requested Equipment	sted nent	Purpose	Judgement
	Work Items	Nos.	(RS:1,000)	Budget (RS:1,000)		Items	Nos.		
	Irrigation (Canal, Tank, Well)	8	3 125		• Bulidozer • Road Roller • Loader w/Backhoe • Concrete Mixer	B-1	<b>1</b>	For site inspection and transportation of materials	
	- - -	2			<ul> <li>Cargo Truck • Hand Koller</li> <li>4W Tractor, Trailer Bowser</li> </ul>	B-2	r,	For transportation and agricultural use	₩
	Roads and Related Facilities	11	4,625		• Motor Grader • Road Roller • Portable Crusher • Asphalt Kettle • Dump Truck • Hand Roller	B-3	1	For transportation and agricultural use	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
ទ স্	Drinking Water				4W Tractor, T. Bowser, S. Equipment	B-4	-	For drainage	<b>F-4</b>
1 0 W	(Shallow Well)	, <b>o</b>	0			B-5	ľ	Transport of construction water	. 14
193	Agriculture (Parm Land Improvement		Ģ			13-6	0		0
твТ	and Development)	, 	,			B-7	1	For emergency electric supply for workshop	
	Vocational Education (Wood works, masonry etc.)	0	0			B-8	1	For maintenance of equipment and training	F-4
	Public Facilities and				· Bulldozer · Concrete Mixer	B-9	ч	For training and practical use	P4
	Buildings	63	82		<ul> <li>Cargo truck</li> <li>4W Tractor, Trailer Bowser,</li> <li>Wood Work Tools, Manson's Tools</li> </ul>	B-10	¢		Q
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Subtotal	31	7,832			B-11	м	For training and practical use	
Outof						8-12	ĩ	For site inspection by engineers and extension officers	P-1
Works	t (Supply of Blectricity)	•	0			B-13		For preparation of training/agricultural text	r-1
سوهند دوانسر سوا ويوب ومرده	Total	31	7,632	10,794		B-14	0		0
(Su	(Survey Results) This division belongs to the arid zone. Implementation of the projects in the divisio area within limited time. Thus, to procure motorcycles, for the engineers through transportation of other construction materials seem to be essential in the division.	rid zone. us, to pre ruction t	Implementation peure motorcycle materials seem to	n of the project s, for the engir	s in the division concentrates within 6 mont neers through the proposed project seems to n the division.	ths of the y be reasone	ear. Ace Ible. Tr	rvey Results) This division belongs to the arid zone. Implementation of the projects in the division concentrates within 6 months of the year. Accordingly, project engineers in charge must cover the vast project area within limited time. Thus, to procure motorcycles, for the engineers through the proposed project seems to be reasonable. Transportation of protection materials for wells as well as transportation of other construction materials seem to be essential in the division.	;; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;
*	Note: Equipment with dot (.) are for the provinces.	(•) are fe	r the provinces.						

A - 27

NC-2									
Ð	(Division)				(Province)			(District)	
	Rambewa				North Central Provínce			Anradhapura	
	Work Program		Estimated	Annual Project	4	Requested Equipment	ted		
	Work Items	Nos.	(RS:1,000)	Budget (RS:1,000)	Ivequired Equipment	Items	Nos.	r urpose	Juamagou.
	Irrigation (Canal, Tank, Well)	<u>ب</u>	1,423		• Buildozer • Road Roller • Loader w/Backhoe • Concrete Mixer • Corror Truch Bollond Bollon	B-1		For site inspection and transportation of malerials	r'i
					- Carge Artock - France toolier 4W Tractor, Trailer Bowser	B-2		Por transportation and arricultural use	
	Roads and Related Facilities	0	0			B-3		For transportation and agricultural use	F-1
8	- -						Ī		
Ят	Drinking Water (Shallow Well)					8.4	Fr4	For drainage	÷nt
0 W		ت 	<b>.</b>			8-5 5-	g~4	Transport of construction water	r-4
1981	Agriculture (Farm Land Improvement and Development)	5	66		- Bulldozer 4W Tractor, 2W Tractor, Pick-un Truck, Water Pump	B.6	ľ	For vocational training and agricultural extension	
s T					Trailer Bowser		m	For emergency electric supply for workshop	
	Vocational Education (Wood works, masonry etc.)	0	c						
		•	 ,			2 2 2	-	ror maintenance of equipment and training	-
•	Public Facilities and Buildings				- Bulldozer - Concrete Mixer - Cargo Truck	8-21 	-1	For training and practical use	**1
	þ	~	400		4W Tractor, Trailer Bowser, Wood Work Tools, Manson's Tools	B-10	- 14	For bending reinforcing bar and metal processing	a laya yana a kara a kara a
	Subtotal	19 14	1,889		· · · · · · · · · · · · · · · · · · ·	B-11	स्त्र	For training and practical use	
Out of Target		c	c			- B-12	1	For site inspection by engineers and extension officers	
Works		>	,			B-13		For preparation of training / agricultural text	** <b>4</b>
	Total	91	1,889	3,857		B-14	-	For investigation and survey for construction work	p-1
(Sur)	(Survey Results) This division includes vast agri are being morresed in the digi	cultura sion T	l area, Emphasi his will directly	is has been put increase incon	vey Results) This division includes vast agricultural area. Emphasis has been put on irrigation for dry season. Thus, repair a are being momersed in the division "This will directly increase incomes of the framers in the division."	and improv	sment o	vey Results) This division includes vast agricultural area. Emphasis has been put on irrigation for dry season. Thus, repair and improvement of 11 existing tanks, and construction of 100 wells for irrigation are being rungressed in the division. This will directly increase incomes of the framers in the division.	
	0 0 0 0 0	· .							-
•	Note : Equipment with dot (.) are for the provinces.	.) aro foi	the provinces.						

NC-2

ł					(Pervinca)			(District)	ſ
<u>.</u>	(Division) Tirappane				North Central Province	· .		Anradhapura	
	Work Program		Estimated Project	Annual Project	Romired Equipment	Requested Equipment	ted	Purpose	Judgement
Inno-	Work Items	Nos.	(RS:1,000)	Budget (RS:1,000)		Items	Nos.		
1	Irrigation (Canal, Tank, Well)	9			• Bulldozer • Road Roller • Loader w/Backhoe • Concrete Mixer	B-1	<b></b> €	For site inspection and transportation of materials	F-4
		È			• Cargo Truck • Hand Koller 4W Tractor, Trailer Bowser	B-2		For transportation and agricultural use	· ••••
	Roads and Related Facilities	Ē			• Motor Grader • Road Roller • Portable Crusher • Asphalt Kettle • Dump Truck • Hand Roller 4W Tractor • T Bowser S. Bouinment	B-3		For transportation and agricultural use	P-4
s y .	Drinking Water				- Loader w/Backhoe	B-4		For drainage	54
1 0 M	(Shallow Well)	(300)			4 W I Factor, Manson S 1 0015	B-5		Transport of construction water	<b>p</b> *4
398	Agriculture (Farm Land Improvement	(7)			· Bulldozer Burldor, 2W Tractor, Meters Welser Burldor,	B-8	1	For vocational training and agricultural extension	+4
l a l	and Development)				rick-up I ruck, waver rump, Trailer Bowser	B-7	~	Por emergency electric supply for workshop	P-4
	Vocational Education (Wood works, masonry etc.)	8			Diesel Generator, Workshop Tools, Duplicator w/Scanner, Motor Cycle	89 22	Pri l	For maintenance of equipment and training	FA
	Public Facilities and				· Buildozer · Concrete Mixer	B-9	Fri	For training and practical use	+×4
	Buildings	<u>ଞ</u>			· Cargo I ruck 4W Tractor, Trailer Bowscr, Wood Work Tools, Manson's Tools	B-10		Por bending reinforcing bar and metal processing	. •••
	Subtotal	(312)				B-11	Fre	Por training and practical use	+-1
Outof	فالأبسيد استحجز سيب					B-12		For site inspection by engineers and extension officers	15-4
Target Works	(Supply of Electricity)					B-13	P=4	Por preparation of training / agricultural text	3+ K
ana da meridankin alaristi	Total			2,039		8-14	r,	For investigation and survey for construction work	
(Sur	(Survey Results) 'fhere are 156 irrigation tanks in this division. Priority has been put on irrigati construct a training centre for carpenters.	ts in this of carpent	division. Priori ters,	ity has been put	t on irrigation for dry scason. In addition, th	he division:	1 office	ion for dry scason. In addition, the divisional office is implementing drinking wells project, and planning to	
*	Note: Equipment with dot (.) are for the provinces.	l (·) are fo	x the provinces.						

A - 29

すいた				-				و من باروین من بود مان و العمالي من باروانه محمد من والواني من مان محمد من من الواني من من محمد من	
ر ب	(Division)				(Province)			(District)	<b></b>
	Elehare				North Central Province			Polonnaruwa	
	Work Program		Estimated	Annual Project	2	Requested Equipment	sted nent		
÷	Work Items	Nos.	rroject (RS:1,000)	Budget (RS:1,000)	wednired Equipment	Items	Nos.	Lurpose	Judgement
	Irrigation (Canal, Tank, Well)	R1	240		• Buildozer • Road Roller • Loader w/Backhoe • Concrete Mixer • Carror Truck • Hond Rollo	B-1	P-4	For site inspection and transportation of materials	24
					4W Tractor, Trailer Bowser	B-2	ч	For transportation and agricultural use	
	Roads and Related Facilities	0	0			B-3	pri	For transportation and agricultural use	-
<b>ទ</b> អ្ រ	Drinking Water (Shallow Well)					B-4	1	For drainage	-1
0 M		0 	0			B-5	Ţ	Transport of construction water	r-4
<b>д</b> а 8 .	Agriculture (Farm Land Improvement and Development)	0	0			B-6	ĩ	For vocational training and agricultural extension	۳4
ខេរិ						13-7	0		0
	Vocational Equication (Wood works, masonry etc.)	0	0			B-8	1	Por maintenance of equipment and training	+4
	Public Facilities and Buildings				• Bulldozer • Concrete Mixer • Cargo Truck	B-9	<b>م</b> بو	For training and practical use	F~1
		ວາ	943		4W Tractor, Trailer Bowser, Wood Work Tools, Manson's Tools	B-10	0		0
-	Subtotal	'n	1,183			B-11	-	For training and practical use	~~
Out of Target	Others (Supply of Equipment,		л Ч			B-12		For site inspection by engineers and extension officers	<b>e</b> m <b>q</b>
Works		• .   				B-13		For preparation of training/agricultural text	şş
	Total	<b>5</b>	1,318	2,775		8-14	0		0
(Sur	(Survey Results) Since two-thirds of this division belongs to System G of Mahaweli project, the bud construction of 121 wells for irrigation, repair of rural roads, agricultural extensi	n beiong rigation	s to System G of , repair of rural	Mahaweli pro roads, agricult	ject, the budget of the division mainly consi ,ural extension etc.	ists of that	for cons	vey Results) Since two-thirds of this division belongs to System G of Mahawell project, the budget of the division mainly consists of that for construction of public facilities. Priority projects in this division are construction of 121 wells for irrigation, repair of rural roads, agricultural extension etc.	e)
•	Note : Equipment with dot (.) are for the provinces.	(·) are fo	r the provinces.						

A - 30

mit         Excitation for the properties of the propreties of the properties of the properties of the pro		(Division) Hingutakgoda				(Province) North Central Province			(District) Polonnaruwa	
Wear litenerNes.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res.Res. </th <th></th> <th>Work Program</th> <th></th> <th>Estimated Draiset</th> <th>Annual Project</th> <th>Required Equipment</th> <th>Reque</th> <th>rent</th> <th>Purpose</th> <th>ំំងជំខ្លួមបាមរាវ</th>		Work Program		Estimated Draiset	Annual Project	Required Equipment	Reque	rent	Purpose	ំំងជំខ្លួមបាមរាវ
And State         Buildness         Buildness <t< th=""><th></th><th>Work Items</th><th>Nos.</th><th>(RS:1,000)</th><th>Budget (RS:1,000)</th><th></th><th>Items</th><th>Nos.</th><th></th><th>-</th></t<>		Work Items	Nos.	(RS:1,000)	Budget (RS:1,000)		Items	Nos.		-
Interface         Acting Transment         B2         I         Returnangenet           Statistication         Strong         Noner Creater - Nand Bullet         B3         0         Construction         B3         0           Statistication         Disolution         Noner Creater - Nand Bullet         B3         0         Construction         B3         1         Prenoportation         B3         1         Prenoportation <t< td=""><td></td><td>Irrigation (Canal, Tank, Well)</td><td></td><td>3 965 3 965</td><td></td><td>te Mixer</td><td><u>в</u>-1</td><td></td><td>For site inspection and transportation of materials</td><td>y146</td></t<>		Irrigation (Canal, Tank, Well)		3 965 3 965		te Mixer	<u>в</u> -1		For site inspection and transportation of materials	y146
Standing water standing water         g         R00         Protein Standing Water         S01         Protein Standing Water         S01         Protein Standing Water         S01         Protein Standing Water         S01         S01 </td <td></td> <td></td> <td>4</td> <td></td> <td></td> <td>- Cargo Truck - Hand Wolfer 4W Tractor, Trailer Bowser</td> <td>B-2</td> <td></td> <td>For transportation and agricultural use</td> <td>**4</td>			4			- Cargo Truck - Hand Wolfer 4W Tractor, Trailer Bowser	B-2		For transportation and agricultural use	**4
Drafting Water         0         0         1         Transport of construction water           Stallow Weil)         0         0         1         Transport of construction water           Stallow Weil)         0         0         1         Transport of construction water           Ratiow Weil)         0         0         1         Procession           Ratiow Weil)         0         0         1         Procession           Ratiow Weil         1         Procession         1         Procession           Vestioned works, massionsy etc.)         0         0         1         Procession           Vestioned works, massionsy etc.         10         0         1         Procession           Subtotal         23         5,111         Work Track, Traite Rower, Table Rower, Subtotal         1         Procession           Subtotal         23         5,111         Work Track, Traite Rower, Subtotal         1         Procession         1	. <sup>1</sup>	Roads and Related Facilities	6	870		• Motor Grader • Road Roller • Portable Crusher • Asphalt Kettle • Dump Truck • Hand Roller	B-3	0		0
Shallow Well)         0         0         0         0         1         Transport of construction water           Arriculture         Arriculture         B-5         1         Transport of construction water           Arriculture         Carrier         B-6         0         Penal impowerson in the importance in t	ទ X	Drinking Water				4 M I Lactor, 1. Dowser, 5. Duulparente	B-4	0		0
Agriculture Gram Land and Development)         0         0         0         B-T         1         Poremengency electric supply for vortishop           Averlopment)         0         0         1         Poremengency electric supply for vortishop           Vood vords, masenty elec.)         0         0         1         Poremengency electric supply for vortishop           Vood vords, masenty elec.)         0         0         0         1         Poremengency electric supply for vortishop           Poblic Facilities and         23         5,111         40         -0         0           Poblic Facilities and         23         5,111         40         -0         0           Subtotal         33         5,111         40         -0         0         -0           Vood Work Tools, Manson's Tools         B-10         0         -0         -0         -0           Subtotal         43         9,246         -0         -0         -0         -0           Subtotal         43         9,246         -0         -0         -0         -0           Subtotal         3         1         1         -0         -0         -0         -0           Subtotal         43         9,246         -0<	Nor	(Shallow Well)	0	0			3-5		Transport of construction water	
and Development) and Development) Vocational Education (Wood works, masonry etc.) (Wood works, masonry etc.) (Wood works, masonry etc.) (Wood works, masonry etc.) Public Facilities and 23 5111 (Wood Works, masonry etc.) (Wood Works, masonry etc.) (Wood works, masonry etc.) Public Facilities and 23 5111 (Wood Work, Frailer Bounder, Buildings 5111 (Wood Work, masonry etc.) Public Facilities and 5311 (Wood Works, masonry etc.) 5311 (Wood Work, masonry etc.) 5311 (Wood Work, masonry etc.) 542 5311 (Wood Work, masonry etc.) 5311 (Wood Work, Frailer Bouser, 532 533 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 534 5	1 9 g	Agriculture (Farm Land Improvement	c	c			3-6	ø		0
Vocational Education (Wood works, masonry etc.)         0         0         1         For maintenance of equipment and training           Public Facilities and Buildings         23         5.111         Buildoore - Concrete Miser         5-9         0         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	18,	and Development)	>	,			B-7		Por emergency electric supply for workshop	Prd
Public Facilities and5,111Subidacar - Concrete MixerBuildings235,111- Gargo TruckBuildings235,111- Oncrete MixerBuildings39,246- Oncrete MixerSubtotal439,246- B-100Subtotal439,246- B-111ColtersB-111For training and practical useSubply of Electricity)21,025- 1,025Total4510,27111,374- 1Total4510,27111,374- 1Provenulso- Substance of the World Bank. Budget allocation for the grojects in the division is relatively abundant compared to other divisions. The budget includes those from the Central Government.A fourters- B-131- B-14Possistance of the World Bank. Budget allocation for the grojects in the division is relatively abundant compared to other divisions. The budget includes those from the Central Government.	L	Vocational Education (Wood works, masonry etc.)	0	o	<del></del>		B-8		For maintenance of equipment and training	9
Buildings         23         5,111         - Current on Trailer Bowser, Wead Work Tools, Manson's Tools         B-10         0           Subtotal         43         9,2/6         Wead Work Tools, Manson's Tools         B-11         1         For training and practical use           Subtotal         43         9,2/6         B-11         1         For training and practical use           Others         (Supply of Equipment, Supply of Equipment, Supply of Electricity)         2         1,025         B-12         1         For preparation of training / agricultural text           Total         45         10,271         11,374         B-14         0           Por preparation of training / agricultural text           roticly has been put, in this division, on irrigution and agricultural development, At the same time, construction of public facilities is increasing recently, such as repair of the divisional office by no assistance of the World Bank. Budget allocation for the prejects in the division is relatively abundant compared to other divisions. The budget includes those from the Central Government and others.		Public Facilities and				· Bulldozer · Concrete Mixer	5-9	0		0
Subtolal439,246B-111For training and practical useOthersOthersB-121For site inspection by engineers and extension officersOthersSupply of Equipment, Supply of Electricity)21,025B-121For site inspection by engineers and extension officersB-131For site inspection by engineers and extension officersSupply of Electricity)21,025B-131For preparation of training / agricultural textTotal4510,27111,374B-140Total1B-140B-140evelopment, fin this division, on irrigation and agricultural development. At the same time, construction of public facilities is increasing recently, such as repair of the divisional office by he assistance of the World Bank. Budget allocation for the projects in the division is relatively abundant compared to other divisions. The budget includes those from the Central Government he deters.		Buildings	53	5,111		<ul> <li>Cargo Truck</li> <li>4W Tractor, Trailer Bowscr,</li> <li>Wood Work Tools, Manson's Tools</li> </ul>	B-10	0		G
Others     Duthers     End of Equipment,     2     1,025       (Supply of Equipment,     2     1,025       Supply of Electricity)     2     1,025       Total     45     10,271     11,374       Total     45     10,271     11,374       recitly has been put, in this division, on irrigation and agricultural development. At the same time, construction of public facilities is increasing recently, such as repair of the divisional office by recitly has been put, in this division, on irrigation and agricultural development. At the same time, construction of public facilities is increasing recently, such as repair of the divisional office by recitly has been put, in this division, Budget allocation for the projects in the division is relatively abundant compared to other divisions. The budget includes those from the Central Government doter divisions. The budget includes those from the Central Government doter division.		Subtotal	43	9,246			8-11	-*	For training and practical use	¥4
(Supply of Equipment,       2       1,025       1.025         Supply of Electricity)       2       1,0,271       11,374         Total       45       10,271       11,374         Total       45       10,271       11,374         restrictive       0       B-14       0         restrictive       0       Increasing recently, such as repair of the divisional office by resistance of the World Bank. Budget allocation for the projects in the division is relatively abundant compared to other divisions. The budget includes those from the Central Government and others.	Outo	No. and No.					13-12		For site inspection by engineers and extension officers	P.14
al     45     10,271     11,374       been put, in this division, on irrigation and agricultural development. At the same time, construction of public facilities is increasing recently, such as repair of the divisional office by certae of the World Bank. Budget allocation for the projects in the division is relatively abundant compared to other divisions. The budget includes those from the Central Government.	Targ Wor		5	1,025			B-13		For preparation of training/agricultural text	r4
(Survey Results) Priorly has been put, in this division, on irrigution and agricultural development. At the same time, construction of public facilities is increasing recently, such as repair of the divisional office by Priorly has been put, in this division, on irrigution and agricultural development. At the same time, construction of public facilities is increasing recently, such as repair of the divisional office by the assistance of the World Bank. Budget allocation for the projects in the division is relatively abundant compared to other divisions. The budget includes those from the Central Government and others.		Total	цр. Ч	10,271	11,374		B-14	0		0
	l S	urvey Results) Priority has been put, in this di the assistance of the World Bar and others.	livision, nk. Bud	on irrigation at get allocation f	nd agricultural for the projects i	development. At the same time, constructio. in the division is relatively abundant compar	in of publi	e faciliti 3r divisi	es is increasing recently, such as repair of the divisional office ons. The budget includes those from the Central Government	oy.

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10	(Division) Kandeketiya				(Province) Uva Province			(District) Badulla	
	Work Program		Estimated	Annual		Requested	sted		) meromen Kerl
	Work Items	Nos.	Project (RS:1,000)	Budget (RS:1,000)	Required Equipment	Items	Nos.		
	Irrigation (Canal, Tank, Well)		090		- Bulldozer - Road Roller - Loader w/Backhoe - Concrete Mixer	1-8	P-4	For site inspection and transportation of materials	- 994
		s .	2		- Cargo Truck - Hand Roller 4W Tractor, Trailer Bowser	3-2	¢		e e
	Roads and Related Facilities	8	306		<ul> <li>Motor Grader • Road Roller</li> <li>Portable Crusher • Asphalt Kettle</li> <li>Dump Truck • Hand Roller</li> <li>AW Tractor T Bowser, S. Equipment</li> </ul>	8-3	0		0
s.y.,	Drinking Water				• Loader w/Backhoe	60 4	7- <b>7</b>	For drainage	r-1
1.0.14	(Shallow Well)	4	494		4W Tractor, Manson \$ 100.5	8-2 2	٦	Transport of construction water	H
198	Agriculture (Farm Land Improvement	•••	72		- Bulldozer 4W Tractor, 2W Tractor,	B-6	0		ю
181	and Development)	• 			Pick-up Truck, water Fump, Trailer Bowser	8-1	-	For emergency electric supply for workshop	استر
	Vocational Education (Wood works, masonry etc.)	4	70		Diesel Generator, Workshop Toois, Duplicator w/Scanner, Motor Cycle	B-8	6		8
	Public Facilities and				· Bulldozer · Concrete Mixer	30	0		Ð
	Buildings		2,220		. Cargo 1 ruck 4W Tractor, Trailer Bowser, Wood Work Tools, Manson's Tools	3-10	G		0
	Subtotal	53	4,122			B-11	0		0
Outof						B-12	rnt	Por site inspection by engineers and extension officers	. •
Farget Works	<ul> <li>(Supply of Electricity)</li> </ul>	11	1,753			B-13	#4	For preparation of training / agricultural text	e~4
	Total	80	5,875	3,572	(IRDP 3.0 million)	B-14		For investigation and survey for construction work	PH
(Su	(Survey Results) This division is close to Nuwa Priority projects in the divisio	rra Eliyo on inclue	l, and receives n le construction c	nedium amount of public faciliti	vey Results) This division is close to Nuwara Eliya, and receives medium amount of rain and located on relatively flat area. Project cost i Priority projects in the division include construction of public facilities, irrigation, supply of drinking water, rural roads etc.	Project cos al roads et	t indical c.	rvey Results) This division is close to Nuwara Bliya, and receives medium amount of rain and located on relatively flat arca. Project cost indicated in the Table includes IFAD loan of about 3.0 millions. Priority projects in the division include construction of public facilities, irrigation, supply of drinking water, rural roads etc.	
*	Notes - Reminment with dot (-) are for the provinces.	(-) are fo	or the provinces.						
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A - 33

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2								· · · · · · · · · · · · · · · · · · ·	
J	(Division) مريخيناك				(Province) 11 Duccingo			(District)	
	ettndem				UVA Frovince			Monaragala	
	Work Program		Estimated Proioct	Annual Project	Romirad Entinment	Requested Equipment	ted	Purneo	
	Work Items	Nos.	(RS:1,000)	Budget (RS:1,000)		Items	Nos.		managona
	Irrigation (Canal, Tank, Well)	T	192		- Bulidozer - Road Roller - Loader w/Backhoe • Concrete Mixer - Corro Trunk - Thoud Rolls	B-1	1	For site inspection and transportation of materials	r-1
					W Tractor, Trailer Bowser	B-2	7	For transportation and agricultural use	<b></b> 4
	Roads and Related Facilities	cu cu	4,537		• Motor Grader • Road Roller • Portable Crusher • Asphait Kettle • Dump Truck • Hand Roller	B-3		For transportation and agricultural use	
នេង។	Drinking Water				4 M. I Ractor, 1. Dowser, O. Equipment	B-4	7	For drainage	14
0 W		0	0			29 29 29	<b>1</b>	Transport of construction water	+-4
198.1	Agriculture (Farm Land Improvement and Invelopment)	0	0			B-6	1	for vocational training and agricultural extension	<del>, 1</del> 4
6 T	Vocational Education					B-7	г	Por emergency electric supply for workshop	rd
<u></u>	(Wood works, masonry etc.)	0	o			B-8	1	For maintenance of equipment and training	1-4
	Public Facilities and Ruildings				- Buildozer - Conerete Mixer - Carro Truck	6-8	-4	For training and practical use	***
	0	÷	- 022		4W Tractor, Trailer Bowser, Wood Work Tools, Manson's Tools	B-10	्रेल्ला	For bending reinforcing bar and metal processing	yz-d
•	Subtotal	۲-	6,068			B-11	I	For training and practical use	yd
Out of Target	Others (Supply of Equipment,	,	c			B-12	1	For site inspection by engineers and extension officers	<b>н</b> я -
Works		>	>			B-13	7	For preparation of training / agricultural text	şine
	Total	6	6,068	4,115		B-14	Ţ	For investigation and survey for construction work	peri
(Sur	(Survey Results) This division is in the arid zone and close to Badulla and Ampara aid form NORAD. At present, budget through IRDP is available.	e and clos budget t	se to Badulla an hrough IRDP is	ıd Ampara distı s available.	ricts. Rainfall in the division concentrates f	rom Octob	er throu	vey Results) This division is in the arid zone and close to Badulla and Ampara districts. Rainfall in the division concentrates from October through April. During 1934 to 1988, Monaragala district received aid form NORAD. At present, budget through IRDP is available.	
		<b>)</b>	· ·			-	:		
•	Nole: Equipment with dol (.) are for the provinces.	(·) are for	the provinces.						

A - 34

	•		*	(Frovince) Uva Province		•	(District) Monaragala	
		r	Annual		Reques	ted		
Work Program Work Items	Nos.	Project (RS:1,000)	Project Budget (RS:1.000)	Required Equipment	Equipment Items Nos	Nos.	Purpose	Judgement
Irrigation (Canal, Tank, Well)	. ov	13 969		• Bulldozer • Road Roller • Loader w/Backhoe • Concrete Mixer	B-1		For site inspection and transportation of materials	7~4
	}	2)) 2)) 2))		• Cargo Truck • Hand Koller 4W Tractor, Trailer Bowser	B-2		For transportation and agricultural use	<b>r</b> 4
Roads and Related Facilities	19	7,422		<ul> <li>Motor Grader · Road Roller</li> <li>Portable Crusher · Asphalt Kettle</li> <li>Dump Truck · Hand Roller</li> <li>4W Tractor, T. Bowser, S. Equipment</li> </ul>	B-3		For transportation and agrícultural use	p-q
Drinking Water				· Loader w/Backhoe	B4	-	For drainage	
(Shallow Weil)	<del>,</del>	009		4W ITACCOF, MARSONS LOOIS	B-5	-	Transport of construction water	F-4
u Agriculture bu (Farm Land Improvement		0			B-6	-1	For vocational training and agricultural extension	}••€
and Development)	,				B-7		For emergency electric supply for workshop	₽ч
Vocational Education (Wood works, masonry etc.)	•	0			B-8	-	For maintenance of equipment and training	M
Public Facilities and				· Bulldozer · Concrete Mixer	B-9	7	For training and practical use	<b>*~4</b>
Buildings	33	1,900		<ul> <li>Cargo 1 ruck</li> <li>4W Tractor, Trailer Bowser,</li> <li>Wood Work Tools, Manson's Tools</li> </ul>	B-10		For bending reinforcing bar and metal processing	<del>p</del> et
Subtotal	102	29,891			B-11	1	For training and practical use	н
					B-12	1	For site inspection by engineers and extension officers	
Target (Supply of Electricity) Works Supply of Electricity)	13	3,094			13-13	-	Por proparation of training / agricultural text	1-4
Total	114	32,985	4,829		B-14	F	For investigation and survey for construction work	
(Survey Results) This division occupics vast ar irrigation are being impleme of new projects to be impleme	rea of 997 nted. Oth	km <sup>2</sup> and close t ber than this, in ich requires rok	to western end vestigations fo atively large ar	vey Results) This division occupics vast area of 997 km² and close to western end of Monaragala district. Irrigation projects su irrigation are being implemented. Other than this, investigations for the potentials of the existing tanks and new of new projects to be implemented, which requires relatively large amount of budget compared to other divisions.	uch as repi v wells for	iir of 36 irrigati	rvey Results) This division occupics vast area of 997 km2 and close to western end of Monaragala district. Irrigation projects such as repair of 36 irrigation tanks, construction of 6 headworks and 10 wells for irrigation are being implemented. Other than this, investigations for the potentials of the existing tanks and new wells for irrigation are planned in the division. Thus, this division has numbers of new projects to be implemented, which requires relatively large amount of budget compared to other divisions.	

	Embilipitiva				(Frovince) Sabaragamuwa			(DISUTC) Rafnanura	
						-			
	Work Program		Estimated	Project	Remitred Paninment	Equipment	sted	Dirence	
,	Work Items	Nos.	(RS:1,000)	Budget (RS:1,000)		Items	Nos.		* nefemant
, .	Irrigation (Canal, Tank, Well)	ę	130		<ul> <li>Bulldozer - Road Roller</li> <li>Loader w/Backhoe - Concrete Mixer</li> <li>Carro Truck - Hand Roller</li> </ul>	B-1	м	For site inspection and transportation of materials	<b>۲۰</b> ۹
					4W Tractor, Trailer Bowser	B-2	Fred	For transportation and agricultural use	ŧч.
	Roads and Related Facilities	2	595 295		<ul> <li>Molor Grader - Road Roller</li> <li>Portable Crusher - Asphalt Kettle</li> <li>Dump Truck - Hand Roller</li> <li>W Tractor, T. Bowser, S. Equipment</li> </ul>	B-3		For transportation and agricultural use	P-4
3 <b>א</b> ג	Drinking Water (Shallow Well)				<ul> <li>Loader w/Backhoe</li> <li>4W Tractor. Manson's Tools</li> </ul>	₩ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	п	For drainage	
• W		°	120			5	744	Transport of construction water	6-1
təşı	Agriculture (Farm Land Improvement and Develonment)		20		• Buildozer 4W Tractor, 2W Tractor, Pick-un Truck, Water Pump.	B-6	I	Por vocational training and agricultural extension	F-4
вT	Wanting Polymerican				Trailer Bowser	B-7	T,	Por emergency electric supply for workshop	<b>₽</b> ⊐4
	(Wood works, masonry etc.)	0	0			B-8	<b>F1</b>	For maintenance of equipment and training	<b>F-1</b>
	Public Facilities and Buildings				· Bulldozer · Concrete Mixer · Carso Truck	6-£	r-4	For training and practical use	****
	2	-	755		4W Tractor, Trailer Bowser, Wood Work Tools, Manson's Tools	B-10	-	For bending reinforcing bar and metal processing	<b>P</b> M
	Subtotal	21	1,650	· · · ·		8-11	-	For training and practical use	
- A COLUMN TWO IS NOT	Others (Supply of Equipment,	· ư	03K			B-12	-	For site inspection by engineers and extension officers	F=1
Works	Supply of Blectricity)	<b>5</b>	0			B-13		For preparation of training/agricultural text	<b></b>
	Total	26	2,485	5,000		B-14	-	For invesligation and survey for construction work	+
(Surv T II	(Survey Results) The divisional office is under construction and a workshop wil 1RDP by assistance of Netherlands is going on in the division.	nstructi nds is g	ion and a works oing on in the di	hop with ware ivision.	house is planned to be constructed within th	e arca ow	ed by t	rvey Results) The divisional office is under construction and a workshop with ware house is planned to be constructed within the area owned by the office. This division is located close to Kolonne division. IRDP by assistance of Netherlands is going on in the division.	

SA-1

A - 36

	Nos.	Estimated						
Work Items Work Items tion (Canal, Tank, and Related ties ing Water low Well) how Well) how Well) how Well) bow Horowement bovelopment) bovelopment)	1 6 S	Estimated	1 A		Recines	ted		
Irrigation (Canal, Tank, Well) Roads and Related Facilities Drinking Water (Shallow Well) Agriculture (Farm Land Improvement and Development) Vocational Education	e –	Project (RS:1,000)	Annuat Project Budget (RS:1.000)	Required Equipment	Equipment Items Nos.	Nos.	Purpose	Judgement
Roads and Related Facilities Drinking Water (Shallow Well) Agriculture (Farm Land Improvement and Development) Vocational Education	> <del></del>	ESO.		- Bulldozer - Road Roller • Loader w/Backhoe • Concrete Mixer	B-1	-	For site inspection and transportation of materials	F-4
Roads and Related Pacilities Drinking Water (Shallow Well) Agriculture (Farm Land Improvement and Development) Vocational Education				- Cargo Truck - Hand Koller 4W Tractor, Trailer Bowser	B-2	1	For transportation and agricultural use	, şc4
Drinking Water (Shallow Well) Agriculture (Farm Land Improvement and Development) Vocational Education		400		• Motor Grader • Road Roller • Portable Crusher • Asphalt Kettle • Dump Truck • Hand Roller	13-3	1	Por transportation and agricultural use	Frid
(Shallow Well) Agriculture (Farm Land Improvement and Development) Vocational Education				4 W Iractor, 1. Bowser, 5. Equipment	B-4	1	For drainage	#*# 
Agriculture (Farm Land Improvement and Development) Vocational Education	0	0			B-6	1	Transport of construction water	рыц 
and Development) Vocational Education	¢	1.866		- Bulldozer 4W Tractor, 2W Tractor,	B-6	I	For vocational training and agricultural extension	jui -
Vocational Education	,			Pick-up Iruck, water rump, Trailer Bowser	3-7		For emergency electric supply for workshop	**1
(Wood works, masonry etc.)	0	¢			3-8		For maintenance of equipment and training	<b>Frei</b>
Public Facilities and				· Bulldøzer · Concrete Mixer	B-9		For training and practical use	F4
Buildings	~	450		· Cargo truck 4W Tractor, Trailer Bowser, Wood Work Tools, Manson's Tools	B-10		For bending reinforcing bar and metal processing	ы
Subtotal	15	3,366			8-11		For training and practical use	P4
					B-12	ч	For site inspection by engineers and extension officers	F4
Target (Supply of Edupment, Works Supply of Electricity)	11	1,504			8-13		For preparation of training/agricultural text	P4
Total	26	4,870	4,850		B-14		For investigation and survey for construction work	#14
(Survey Results) (Survey Results) Rainfalls in this division are medium and various irrigati covers different fields such as forestation and cultivation kinds of agricultural projects are on-going in the division.	lium al estatic	nd various irri na and cultivat ng in the divis	gation methods ion of mushrooi ion.	such as gravity irrigation by canals and ta m. The work programs prepared by the div	nks, irriga isional offi	tion by ce were	vey Results) Wainfalls in this division are medium and various irrigation methods such as gravity irrigation by veriants and tanks, irrigation by wells etc are observed. The agriculture in this division also covers different fields such as forestation and cultivation of mushroom. The work programs prepared by the divisional office were found to be concrete. Through the IRDP by Netherlands, various kinds of agricultural projects are on-going in the division.	S

	(Divísion)				(Province)			(District)	
	Aranayake				Sabaragamuwa			Kegalla	
	Work Program		Estimated	Annual Project	E.	Requested	sted		
	Work Items	Nos.	(RS:1,000)	Budget (RS:1,000)	nandunba pamban	Items	Nos.	r urbose	Judgement
	Irrigation (Canal, Tank, Well)	.0	Û		- Bulldozer - Road Roller - Loader w/Backhoe - Concrete Mixer - Cargo Truck - Hand Roller	8-1	<b>P-1</b>	For site inspection and transportation of materials	¥4
-					4W Tractor, Trailer Bowser	B-2	÷	For transportation and agricultural use	prod
	Roads and Related Facilities	** **	1,325		• Motor Grader • Road Roller • Portable Crusher • Asphalt Kettle • Dump Truck • Hand Roller 4 W Tractor, T. Bowser, S. Equipment	8-3	P4	For transportation and agricultural use	+-1
s y 1	Drinking Water (Shallow Well)				• Loader w/Backhoe 4W Tractor Manson's Tools	8-4	F.M.	For drainage	prei
• M		ى م	06			B-5		Transport of construction water	pril
1981	Agriculture (Farm Land Improvement and Development)	0	D			B-6	1	For vocational training and agricultural extension	
вТ	Vocational Education				Diesel Generator Workshon Tools	8-7	1	For emergency electric supply for workshop	м
****	(Wood works, masonry etc.)		75		Duplicator w/Scanner, Motor Cycle	3-8	1	For maintenance of equipment and training	r-l
	Public Facilities and Buildings				• Bulldozer • Concrete Mixer • Cargo Truck	3-9	+4	For training and practical use	=4
	0	4	5225		4W Tractor, Trailer Bowser, Wood Work Tools, Manson's Tools	B-10		For bending reinforcing bar and metal processing	<b>F</b> 4
کا موجودو ذورسه الآدار شده رسا	Subtotal	25	1,715			B-11	••	For training and practical use	۲۳۹
Out of Target		\$	1 166			B-12	ĵ	For site inspection by engineers and extension officers	14
Works		¥ +				B-13	1	For preparation of training / agricultural text	
	Total	36	2,870	7,280		B-14	Pod	For investigation and survey for construction work	P4
S.	(Survey Results) This division is located on the east of Galigamuwa division and much rain is observ But, irrigation projects are not included in the work programs prepared by the divi	east of G	aligamuwa divi: 1 in the work pr	sion and much sgrams prepar	rain is observed in the division. Constructi od by the divisional office. The divisional of	on of head ffice is han	works b dling re	vey Results) This division is located on the east of Galigamuwa division and much rain is observed in the division. Construction of headworks by IRDP with the assistance of IFAD is going on in the district. But, irrigation projects are not included in the work programs prepared by the divisional office. The divisional office is handling repair of rural roads and rural electrification directly.	
•	Note: Equipment with dot (.) are for the provinces.	(-) are for	- the provinces.						

SA-3

A-38

Work Program         Workshop         Propertion         Properion         Propertion         Properio	9	(Division) Galiganiywa	· .			(Province) Sabaragamuwa		5	(District) Kegalla	-
		Work Program		Estimated	Annual	Described Particement	Requei	sted nent		igement
Integration (Crund, Yund, Action         1         Read Relation         Exolution         Exolut	-	Work Items	Nos.	l'roject (RS:1,000)	Budget (RS:1,000)	arrandunber partnhau	Items	Nog.		
Notest and Naked         Notest Carder Transfer the Nations Constrained Naked         Part Internations (NT Prace, Transfer Monte)         Part Internations (NT Prace, Monte)         Part Internations of electric expty for workshop         Part Internations of electric expty for workshop           Provide Realities and Definites         20         3.91         0         1         Part realities and Definites         1         Part realities and Definites         1         Part realities and Definites         1         Part realities and Definites         1         1         Part realities and Definites         1         1         1         1		Irrigation (Canal, Tank, Well)	σ	1 666			B-1			
Constrant Rule         At         Store Carear - Tool Rule         Description Rule         Description Rule         Description Rule         Description Rule         Description Rule         Rest         Description Rule         Rest         Description Rule         Rest         Description Rule         Rest         Rest <td></td> <td></td> <td>3</td> <td></td> <td></td> <td>• Cargo Fruck - Hand Koller 4W Tractor, Trailer Bowser</td> <td>B-2</td> <td>-</td> <td></td> <td>feet (</td>			3			• Cargo Fruck - Hand Koller 4W Tractor, Trailer Bowser	B-2	-		feet (
Dirthing Water         Interster, i.		Roads and Related Pacilities	41	5,067		• Motor Grader • Road Roller • Portable Crusher • Asphalt Kettle • Dump Truck • Lland Roller		F		
Ghallow Well)         12         860         4 M tractor, measure accord, measure, accord, acccord, acccord, accord, accord, accord, accord, accord, accord, ac		Drinking Water				4W Tractor, T. Bowser, S. Equipment Loader w/Backhoe	B4	+		
Agriculture and Development)         0         0         1         Por vocational training and agricultural extension           Offer Land and Development)         0         0         1         Por vocational training and agricultural extension           Offer Land and Development)         0         0         1         Por reminence of equipment and training           Vocational Extension         20         3.575         - 2.0470 Druck         1         Por training and prestical use           Public Facilities and         20         3.575         - 2.0470 Druck         1         Por training and prestical use           Buildings         3.975         - 2.0470 Druck         - 1         Por training and prestical use           Buildings         2.0         3.575         - 2.0470 Druck         - 1         Por training and prestical use           Buildings         9.0         3.575         - 2.0470 Druck         - 1         Por training and prestical use           Buildings         1.1/563         - 11.568         - 1         Por training and prestical use           Clobert         - 1         1         Por training and prestical use         - 2.0400 Druck           Sublocal         9         1/2.4         - 2.0400 Druck         - 2.0400 Druck         - 2.0400 Druck           Cl		(Shallow Weil)	12	860			2-8 1	F (		
and Development) [37] [37] [37] [37] [37] [37] [37] [37]		Agriculture (Farm Land Improvement		C			B-6	- 		
Vocational Education (Wood works, masonry etc.)         0         0         0         1         For maintenance of equipment and training           Public Facilities and Bildings         30         3,975         - University Trailer Slowser, Wood Work, Trailer Slowser, Bildings         1         Por training and practical use           Public Facilities and Bildings         30         3,975         - Wood Work, Trailer Slowser, Wood Work, Trailer Slowser, Bildings         B-10         1         Por training and practical use           Subiotual         32         11,568         - Wood Work, Troils         B-10         1         Por training and practical use           Subiotual         32         11,568         - 11,568         - 11,568         B-11         1         Por training and practical use           Subply of Electricity)         3         12         1         Por training and practical use         - 11,562         B-11         B-11         1         Por training and practical use           Culters         3         12         1         Por training and practical use         - 11,562         B-14         1         Por training and practical use           Culters         -         -         1         1         Por training and practical use	:	and Development)	> 				- B-7			#*4
Public Facilities and Buildozer203,975BuildozerConcrete MixerB-91Por training and practical useBuildings303,975- Orrgo Truck AWTractor, Traitor Bowser, Wood Work, Tools, Mansords (Tools, Mansords (Tools, Mansords (Tools, Mansords (Tools, B-10B-101Por training and practical useSublotal9211,568Wood Work, Tools, Mansords (Tools, Wood Work, Tools, Mansords (Tools, B-11B-111For training and practical useSubpoly of Equipment, Supply of Electricity)312.4B-121For preparation of realing and extension officersCluppy of Electricity)312.4B-131Por preparation of training, agricultural lastCluppy of Electricity)9511,6928.300B-141Por investigation and survey for construction workevel Results)9511,6928.300B-141Por investigation etc. Construction of 12 headworks and repair of rural uch rain is observed in this division. Priority projects in the district include repair of rural roads, construction of public facilities, irrigation etc. Construction of 12 headworks and repair of rural uter harming indicatict.		Vocational Education (Wood works, masonry etc.)		0			B-8	-		FT
Buildings     30     3.975     Cargor Tractor. Trailer Bowser, Wood Work, Toola, Manson's Tools     B-10     1     For bending reinforcing bar and metal processing       Sublotal     92     11,568     4WT Tractor. Trailer Bowser, Wood Work, Toola, Manson's Tools     B-10     1     For training and practical use       Sublotal     92     11,568     B-11     1     For training and practical use       Sublotal     92     11,568     B-12     1     For training and practical use       Supply of Electricity)     3     124     B-12     1     For preparation of training / agricultural text       Total     95     11,692     8,300     B-14     1     For preparation of training / agricultural text       week ratio is observed in this division. Priority projects in the district include repair of rural roads, construction of public facilities, irrigation etc. Construction work and repair of rural roads, construction of public facilities, irrigation etc. Construction of 12 hcadworks and repair of rural roads, construction of public facilities, irrigation etc. Construction of 12 hcadworks and repair of rural roads (at five places) are being implemented with the assistance of 17AD loan of 3.3 millions in Kegalia district.		Public Facilities and				• Bulldozer • Concrete Mixer	6-E			÷
Sublotal9211,5688.111For training and practical useOthers0thers8.111For site inspection by engineers and extension officersOthers0thers8.121For site inspection by engineers and extension officersSupply of Electricity)31248.300Total9511,6928.300Total9511,6928.300Total1For investigation and survey for construction workever Results)1For investigation and survey for construction workever Results)1Posting division. Priority projects in the district include repair of rural roads, construction of public facilities, irrigation etc. Construction of 12 headworks and repair of rural voids (at five places) are being implemented with the assistance of IPAD loan of 3.3 millions in Kegalla district.		Buildings	30	3,975		<ul> <li>Cargo Truck</li> <li>4W Tractor, Trailer Bowser,</li> <li>Wood Work Tools, Manson's Tools</li> </ul>	B-10	Pri I		
Others     Others     B-12     1     For site inspection by engineers and extension officers       (Supply of Electricity)     3     124     B-12     1     For site inspection by engineers and extension officers       (Supply of Electricity)     3     11,692     8,300     B-13     1     For preparation of training / agricultural text       Total     95     11,692     8,300     B-14     1     For investigation and survey for construction work		Subtotal	92	11,568			8-11	F		Ym
Cupply of Equipment,       3       124       B-13       1       For preparation of training / agricultural text         Supply of Electricity)       95       11,692       8,300       B-14       1       Por investigation and survey for construction work         Yeal       95       11,692       8,300       B-14       1       Por investigation and survey for construction work         Vec Results)       11,692       8,300       B-14       1       Por investigation and survey for construction work         vec Results)       11,692       8,300       B-14       1       Por investigation and survey for construction work         vec Results)       0.016 facilities, irrigation etc. Construction of 12 headworks and repair of rural roads, construction of public facilities, irrigation etc. Construction of 12 headworks and repair of rural outs (at five places) are being implemented with the assistance of IPAD loan of 3.3 millions in Kegalla district.	5						B-12			4-M
al     95     11,692     8,300       observed in this division. Priority projects in the district include repair of rural roads, construction of public facilities, irrigation etc. Construction of 12 headworks and repair of rural places) are being implemented with the assistance of IPAD loan of 3.3 millions in Kegalia district.	ē ž l		~	124			13-13			14
urvey Results) Much rain is observed in this division. Priority projects in the district include repair of rural roads, construction of public facilities, irrigation etc. Construction of 12 headworks and repair of rural rouds (at five places) are being implemented with the assistance of IFAD loan of 3.3 millions in Kegalia district.	:	Total	95	a <u></u>	8,300		B-14	F*4		PH
		rvey Results) Much rain is observed in this rouds (at five places) are bein	ı division ıg impler	l. Priority projec nented with the	t ts in the distric assistance of IF	t include repair of rural roads, construction AD loan of 3.3 millions in Kegalla district.	n of public l	acilities	, irrigation etc. Construction of 12 headworks and repair of rural	
		and the state of t				والمتعادية				

A - 39

Appendix : A-2 Work Program (Province Level)

L

Work Sheet (1/7)

74 C S C C L	0 1 1 1	2 2 2 4				Ĩ					
	Wark Program					Project Treasenantation		Presently Auntichte	Numbers of	Adicated	
Work Items		Scale	Nos		"mujuct Coet (Ra = 1,000)	Dudget (Rs = 1,000)	Names of Equipment	Numbers of Liguigement	autionated by the Province	Number	Evaluation
Canal Canal (repair) Tank	nstructed)	small medium small	50 M 60				Malor Grader	લ		D	Working efficiency of the motor graders owned by the province is about 36%, which is considered to be tow. At present the province isaa 2 motor graders. Werk pregrama should be implemented using theme two motor graders more Offectivent Thus an additional case with to anomical
Intake weir		medium large	) 6 (1	\$ 7			Buildozer	~			Judging from working efficiency of the buildozer, 2 buildozers are necessary to Judging from working efficiency of the buildozer, 2 buildozers are necessary to implement the work programs. However, only one buildozer will be added considering effective use of presentive neurod are buildozer will be
Shallow well To he constructed			1 37 km		2,005		Dump Truck	10	6		Presently owned a dump tracks are sid. I suging from working efficiency, additional 2 dump tracks are eccessary. However, only one additional dump
Expansion, improvement, resair	vement	minor tepair	+ +				Carge Truck		÷		uter wit be supplied to the province. There are 133 projects to be implemented and road construction project of 6.7 am the province. Considering this struction, one cargo truck will be augplied to the removements the other other province of the construction of the truck
	*	extension					Loader with Backhov			-+	Working efficiency of the leader with backhoe is 17556, which is rather high. Mowever, no loader with backhoe will be supplied considering more effective use of the second
nanac wa oc conset action	********	medium	5 63	. <u>1</u>		-	Air Compressor		-		or one presences available comparent. To implement this work programe affectively, one zir compressor will be supplied.
Cuivert, to be constructed		small	9	 FT			Breaker Root Drill		e 1 e 2		To implement the work programs affectively, one breaker will be supplied. The implement the mode around a first solution and a solution to be a solution.
		medium			200 7		Patable Crusher		2	+	to imprementate non programs encentry, one portable environmentation for imprement the work programe effectively, one portable eruster with be amonitori
Tob	To be constructed	deep well	> 		2001		Aspinalt Kattle		1.7	0	Considering maximum use of presently available tar boilor for pavement of Consider an articult terminit for mutical
Repair	lir	shallow well deen wall	a 0				liand Guido Roller	60	01	0	Working efficiency of presently owned hand guide rollers is 11%, which is judged to be low. Considering more effective use of presently owned equipment, no
Well Imp	Improvement	shallow well	7	<b>8</b>			Rond Roller	16	-	0	) hand guida roller will ba supplied. Due te die same reinsuis mentioned alove, no roed roller will he supelied.
Wat	Water works	stual modium	ca -				Concrete Mixer		67	-	Presently awned concreta mixer is fully used for construction of bridges and Fritastion facilities. Then, one additional concrete mixer with is supplied
	- - 	larga	9 <b></b>		2,006		Pokor Vibrator		10	-	To imploment the work programs effectively, and poker vibratar will be
Farm development (paddy, indevelopment (paddy,	nont(puddy. M	large	0				Diesel Gonorator		-	-	auppitod. By die aanse ennants in the abeve, ene diesel geneerster will to supplied.
Farm development	nent	large	64	8 7 - 1			Low-bed Trailer Maintenance Toola		0 -	0-	l By the sama reasons in the above, one welder will be supplied.
(plantation), coconut, tea	sconut, ten	snall	0		160		(Welder)				
Training, wood works,	i worke.	small					Facuinile   Pick-m Truck		0-	0	105 the environments in the above, much un truck will be assessed
masonry		medium	•   •		828		Joep	12			and a bar a bar a ba
Loastruction of schools,	i schools,	small .	53 · 5	 			Cor		:		
community confres	-university -	fargo	3   5 	ŝ T			Lorry	3 63			
Land consolidation,	ttion,	sing]]	0	; ,			Welding Plant				
Athletic field		medium	0	 T	11,642		Fork Lift				
Subtotal					20,359		Dush Cutter	2			
Others (Procurement of Equipment and Supply of Electricity)	pinent and				264.06		Water Bowser Front End Londer	77 6			
Tatel.		· · · · · · · · · · · · · · · · · · ·					Wheel Londor	z			

A-40

Work Sheet (2/7)

Work Prog       Work Itoms       Vork Itoms       (to be constructed)       Tank       Tank       fintako weit       fintako weit       Roads       To be constructed       Roads       Espanaiou, improvement,       Fepair       Bridge, to be constructed       Culvert, to be constructed	Work Program Scalo Istructed) Email Enail Enailm Ad Intelium Inter repair covenent, minor repair repair and inprovemant repair and inprovemant repair and inprovemant repair and inprovemant repair and inprovemant repair and inprovemant	Nos 5 5 12 12 42 15 42 84 84.3 km 34.6 km	721)meted 773ject Cont (115 - 1,000)	Project Itmpionventation Budget (Na = 1:000	ulpanool.	4425	Numbers of Equipment Multimated by the Province	Adjuntad Numbers	Evaluation
			• 1	Budget (R.= 1.000)	c, prinori.	Numbare of a		fambers	
		┠──┲┲╼╼┲──┲──┲				-			
					Motor Grader	c3	11	0	<u>Working efficiency of the presently ownen motor grader is about 60%. As such, a such, a such and such and such a </u>
			<b>-</b> -	<u>,</u>				╈	
		15 5 0 24.3 km 34.6 km			Bulldozer	c.	-1	0	Working efficiency of the presently owned buildozers is 100%. Accordingly one additionet buildozer is needed. However, no buildozer wift be supplied
		5 0 24.3 km 34.6 km			· .	<del></del> :			coinidering more uso of presculy available and. Presculy owned buildezors
		24.3 km 34.6 km		<u>.</u>				╞	occa numor reparts.
in the second		24.3 km 34.6 km	2,931		Dump Truck		Ð	0	
Expandion, improvem repair Bridge, to be construe Culvert, to ba constru		34.6 km			Cargo Truck		0	0	
repuir Bridge, to be construe Culivert, to be constru						•		1	Varbine efficiences of the nementity expired loader with backloce in 268%, which
Bridge, to be construe Culivert, to ba constru		9.1 km		<u></u>	Loudor with Backhon	<b>N</b>			is quite high. As such one additional one will be supplied.
Bridge, to be construe Culvert, to be constru	*******	12.6 km		<u> </u>	Air Compressor	1	0	0	
Culvert, to be constru		11			Breaker		0	6	
Culvert, to be constru					Rock Drill	64	. 63		stoquest for 3 rack drills has been made. Hawever, only one rock drift will bo
	مطرب	5							supplied considering effective use of presently owned once.
	medium Jaree	<b>61</b>	8.623		Potable Crusher		2		Request for 2 portable crushers has been mule. However, one portable crushers will be supplied due to the same roasons mentioned abovo.
Drinking To be constructed	1-				Asphalt Kottle		.0	0	
water	shallow well	33			lland Guide Rolfor	-	01	¢	Warking officioncy of the hand guide rollor in about 45%. As such, more effective use of investable outsid on a is considered. It needs minor conting.
Wall Junproventent		26 56				-			Jannicherine von of hand recide seller on supplementary ocurrenont, one road
		1			Kond Kullor		9		rollor will bo supplied.
	meditan	7			Concrete Mixer		••		As requested, one curcrete intxer will be supplied.
	1	63	1,964		Dultas Withun ton		c	6	
Agriculture Farm development (paddy	*.	12			LOKEL A TOTA UN		3	<u>,</u>	
upland) and O/M	sniall	100 1			Diesel Generator		0	0	
Farm devolopment	I	0			Low-bod Trailer		5		Working officioney, of the low-bed trailer is about 45%. Canadering the need
(plantation), coconut, lea	C.U	2	129						ior uns agtermont, and tow-water return were an supplicate.
Vocational Training, wood works, Education Inoscory	a, guall nedium	2 12	495		Muintonanca 700is (Welder)		**	0	
1-		32			Facsinile		1		As requested, one focsimile will to supplied.
cs	nalo, medium	6			1			-	A a zustant aut. anna nfak-tut i trenk with ha neuralisad
		20 66			1.15CX-1013 T LOCIO			•	
Land consolidation.	snall								
Athletic field	medium	×	7,932						
Subleted			22,678						
Others (Precuroiwent of Benefitand e	tiand		7 466						
			121.00	197 967	Tructor				

Work Sheet (3/7)

		Southern Pr	0 4 1 11 C C								
		Wark Program	c.	 	Entimated	Project		Preseatly		Adding	
L		Work Items	Scale	Nos	Project Cost (Re = 1,000)	Budget (Ne - 1,000)	Names of Equipment	Available Numbers of Equipment	Equipment estimated by the Province	Numbers	Evaluation
	ltrigation	(to be constructed) Canal (repair)	small medium	5 1			Molos Gradar	8	φ	0	Working afficiency of the molor graders is about 40%. Accordingly no additional one will be supplied.
	· <u>····</u>	Tank Inteka woic	small modium	80 -	13		Bulldazer	C,	ъ		Working efficiency of the buildezer is 110%. Accordingly additional and will be supplied.
			large	0			Dump Truck	с	12	-	Working efficiency of the dump trock is 390%, which is quite high. To implement work programs, 4 dump trucks are necessary climitarium. I lowever,
ئىلى		The transferred		0	122						additional one will be supplied considering meximum use of present ones.
	SD1002	10 os consuracea Expansion, improvement,	minor repair	13.4 km 28.4 km	-		Cargo Truck		φ,	*1	To implement 160 work programs in the province, trangportation of canatraction materiais by cargo truck is budly required. Thus, one cargo truck will be supplied.
		ropair	repair and Improvement extension	9.0 km 19.3 km	<u> </u>		Loader with Backhoe	64	0	0	Working afficiency of leader with backhoe is 60%. Accordingly no additional and will bo provided. Presently available ones require miner repairs.
S		Bridgo, to be constructed	small	9	39		Air Compronner		7		Ono additional air comprassor will be supplied.
ः भ	•		medium	-			Breaker		60	-	One additional air compressor will be supplied.
10		Culvert, to be constructed	small	29			Rock Drill		G	-	One took deili wiii he sunniied.
M			medium	~ .			Datakia Cristian				Oue hert allde zeneker will for envertied
		······	lurgo		6,838		reuters under		-	-	Out protection of the second will be a suppliced.
ə 2	Drinking water	Te be constructed	deep welt sinthow welt	• =			Asphalt Kettle				Working efficiency of the asphalt kettle is 40%, which is relatively low. But, considering the need for asphalt kettle, additional one will be supplied.
			deep well	Π		:	I fund Guide Roller	1	81	0	Since working efficioncy of the hand guide rollor is 17%, no additional one will be supplied.
L		Wait unprevenent	shallow well	•	3		Road Rollor	2	-	0	Although working efficiency of the rand relier in 10%, no additional and will be
		-	modium	.69							מפולולוגות מוואנת בנוגים נואת במורכבו אם מאמ אי לא ממניר מוויכם
			large	6	1,647		Concrete Mixer		9	-	Ona concrete mixer will be supplied.
	Agriculture	Farm development (padáy,	large	ţ			Poker Vibrator		12	1	Ono poker vibrator will be aupplied.
•	·	upland) and U/M Farm development	anall Inver	151	23		Diesel Generator	-	<b>I</b>	<b>.</b>	As requested, one diasel generator will be supplied.
		(plantation), toconul, tea	llams	-	4,077		Low-bed Trailer		4	-	One low-bed trailar will be supplied.
	Vecational	Training, wood works,	small	•	63		Maintenanca Toola		ľ	-	As requested, one welder will be supplied.
l.,	Education	masonry	nibdiun	0	150		(Wekter)				
	Public	Construction of achools,	anuli	36			Pacsimila		2	1	One facestuile will be supplied.
	Facilities	hospitals, bus terminals,	medium				Pick-up Truck	6	12	0	No additional pick-up truck will be supplied.
	•	community contres	largo	ω	67.]		Wheel Loador	61			
		Land consolidation,	Enteri								
		Athletic field	medium		2,421						
		Subtotal			18,372		Diluner Sprayer	-			
Target Works		Othors (Procuromont of Equipmont and Supply of Electricity)			3,541		Writer Bowker	••			
Ŀ	{	Total			21,013	26,812				:	

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		- + h - W +		1							
		0 7 6 1		5   5		<u> </u>					
araşd.		Work Program			Estimated Protect Cost	Project Implementation	Namae of Fruitmont	Presently Available	Numbers of Equipment	Adjusted	Evaluation
		Work Items	Seale	Nos		Budget (He-1,000)		Nambara of o Equipment ()	estimated by 1 the Province	Yumber	
	Irrigation	nstructed)	នារាងព្រ				Motor Grader		63	0	Since working efficiency of the molor grader is about 30%, which is low. No additional one will be supplied considering more effective use of the present one.
			niedium	Τ		<u></u>		•	1.	1.	
		<b>-</b>	small	53 9			Bulldozer		-		One additioned buildezer will be supplied.
		Intake woir	medium large	20			Dump Truck	***	4		Working efficiency of the dump trucks is about 360%, which is extremely high. To implement the work programs 3 dump trucks will be pecessary at least.
	<b></b>	Shallow well		19	3,927					••••••••••	However, additional one will be supplied considering effective use of the presently owned one.
	Roads	To be constructed		28.6 km.		_				-	Considering work volume of 170 neoisets, one carro truck will be additionally
		Expansion, imprevoment,	minor repuir	3.0 km			Cargo Lruca	4	4. •	•	supplied
		repair	repair and improvement	1.7 km			Louder with Backhee		1	1	One loader with backhoe will be supplied.
			extension	4.8 km	-		Air Compressor		-		As requested, one air compressor will be supplied.
:		Bridge, to be constructed	small	*						<b> </b> .	
s Я			medium	5			Breakor		24	-	Опо огеакот will be supplied.
1		Cuivert, to be constructed	stnoll	1			Rock Drill		63	1	One rock drill will be supplied.
0 M			međium	-			Potable Crusher		1	1	Oue portable crusher will be supplied.
1			large	1	187,1		Λαμίνια Καττίο		5	•	Since working afficiancy of the arphalt kettle is about 36%, which is relatively
9 3		To be constructed	chollour wall	-							10 A diditional one will be guppinger.
1 5	water	Repair	deep well	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Hand Guide Roller		9	0	Since working efficiency of the concrete mixor is shout 30%, which is judged to be low, he additional one will be supplied.
в Ţ		Well Improvement	shallow well		10		Rond Rollor		-	-	One hund guide relier will be supplied.
		Water works	small	1							
	2.		medium	١	<u> </u>		Cancrete Mixer		63		Ono corrected mixor will be supplied.
			tārge	1	1,432		Poker Vibrator		9	•••	Only one poker vibrator will to supplied considering more effective use of
	Agriculture	Farm development (paddy,	large	9							Fresently available ones.
		upland) and O/M	small		16		Diosel Ganeralor		ų.	•••	One diesel generator will be supplied.
		Farm development	larga	==			Law-Jud Trailar				One low-bed truiler will be supplied.
		(plantation), coconut, ten	Small		211	T				ſ	
	Vocational	Training, wood works, masonry	smell medium		14 91		Maintenance Tools (Weldor)			-4	One welder will be supplied.
	Public	Construction of schools,	Briall -	22	   		Facsimile		6	-1	One factimite will be supplied.
	Facilities	hospitais, bus terminais.	medium	23			Pick-up Truck		-		One pick-up truck will be aupplied.
		community contros	lurgo	64 60	68			-			
		Land consolidation,	small	4				-			
		Athletic field	medium	1	3,029						
		Subletal			000'11		Macadam Rollor	• •	: .		
Out of Target		Othera (Peocaromant of Equipment wed etu of Biostoteistw)			17.756		Splinkter Truck	-			
10%		19441 3434 7			28.786	29,330	Station Wagou				
		1 DUN 1									

Work Sheet (4/7)

(5/7)	
Work Sheet	

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	Work Program			Estimated	Project Implementation	<u> </u>	Freenity Aveilable		Adjusted	
	Wark Items	Scale	Nog	Project Cost (Na = 1,000)	Buiget (Ite = 1,000)	Names of Equipment	Numiner of a Equipment	estimated by R	Numbers	Evaluation
Irrigation	Canal	small .	1			Meter Greder	:	e.	0	Working efficiency of the motor graders is 25%, which is low. Thus, no additional mater areder withing supplied
	(rcpair)	meanum							+	
	Intake weir	medium	15			Uulidozer	g .		0	working enticency of the outleosors is 12%, which is also low. Anus no additional one will be supplied.
		large	1			Dump Truck	9		0	Working efficiency of the dump trucks is 257%, which is quite high. At level, 3
	Shallow well		15	8,053						additional dump trucks witt bo needed to implement the work programs. However, additional supply of this equipment was not considered thin time.
itonde	To be constructed		0 km				.		╧	and 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ± 100 ±
	Expension, improvement,	minor repair	0 km			Cargo Truck	-	۔ ع	3	There are 32 anterests kinds of projects in the province. Considering this situation, and an early will be supplied additionally.
	repair	repair and improvement	2.6 km			Loader with Backhoe		ω	•7	One loader with backhoe will be supplied.
		cxtension	ĸu	-		Air Comprensar		~	-	One air compressor will be supplied.
	Bridge, to be constructed	cntall .	5					•		
		medium	-			Bronker		~	-	One brenker will be supplied,
	Culvert, to be constructed	small	1			Reck Drill		63	-	One rock drill will be supplied.
		medium	-			Potable Crusher		2		One portuble crucher will be supplied.
		large	:	5,495		A autombe De arte ta			-	To further account with the work movements on a second to with a standard
Drinking	g To bo constructed	deep well	Ì	•		vapant volue		"	-	ו ס זמניתופנ לנפכפבמ אותו נווס אתו ע וא מלו ווזווא מווס אפונווויז אמרחמ ביווי אם אולוויזרייי
water	Ranais	shallow well days well	1 1	·		Hand Guide Roller	4	υ	0	Considering present working efficiency of the hand guide rollers of 7%, no additional one will be provided.
	Well Improvement	shallow well	0		<del></del>	Road Roller	6	4	0	No pravision will be made considering presencly avaitable numbers of the
	Water works	small	1							oquipmont.
		medium	F			Concrete Mixer		4		Ono concreto mixer will be pravided.
		large		0		Poker Vibrator	-	9	I	One poker breaker will be pravided.
Agriculture		largo	-							
	upland) and O/M	small	۳ ۱			Dipnel Generator		57	~	One diesel generator will be provided.
	Farm development	large	2			Low-bod Trailor				One low-bed trailor will be provided.
	-†-	( small				Maintenance Tools		6	-	i Oso waldar will ba providad.
Vocationa! E-lusation	nal iransung, wood works,	anna. medium		-		(Welder)				
Public		auto 11	16			Fuceimile		53	1	One facatinite will be provided.
Facilitios		medium	10			Pick-up Truck		\$	84	One pick-up truck will be pravided.
		large	11 36			Joop	6			
	Land conselidation,	small				Tunced Forester	-			
1	Athicticfield	medium	1	6,536						
	Subtotal			20,150		Water Bowser	7			
Others	Others (Procurement of Equipment and					Crawfler Excavator	~			
Supply	Supply of Electricity)			1.150						
	Total		~	2000	62200		-			

Uval     Province     Nork Program       Work Items     Work Items     Seale       Work Items     Seale     smail       Figation     (to be constructed)     smail       Trank     smail     smail       Trank     smail     smail       Shallow welt     neolium     scale       Shallow welt     neolium     state       State     smail     smail       Outor train     to be constructed     smail       Bridge, to be constructed     smail     smail       Bridge, to be constructed     smail     smail       Uvart, to be constructed     smail     smail       Bridge, to be constructed     smail     smail       Uto training     To be constructed     smail       Bridge, to be constructed     smail     smail       Uto trait     To be constructed     smail       Value     Well     Well     Well       Vecational		Treasanty Numbers of Implementation Namies of Erruipmont Available Equipment	Budget a currice of any process of actimated by Numbers (it.a. 1,000)	Motor Grader 1 0 0	Bulklozer	8	Т	53.1 km Zargo Truck 2 1 One cargo truck will be supplied.		Air Compressor			Potable Crusher 0 0	4         12,265         Asphalt Kettle         0         0	I land Cuide Roller	Tond Tailer 0 0	Cuncrele Mixor 1 1 One concrete mixer with the supplied.	2 Pokor Vibralor C 0	2 1,094 Distri Cenerator 0 1 Ono dissel generator will be supplied.	0 0		72 Maintenance Tools I I One welder with be supplied.		70 Facsimile	9 Pick-up Truck 6 1 Although request for 6 pick-up trucks was made by the province, one pick-up truck will be supplied this time.		40	 			4,847
c c main contraction of the second fraction of the second fraction of the second interest of the second fraction of the second of th		Names of Equipment		Motor Crader	Bulldozer		Dunp Truck	Cargo Truck	Londor with Backhos	Alr Compressor	litesker		Potable Crusher	Asphalt Kettle	Iland Guide Rolier	Road Foller	Concrete Mixor	Pokor Vibralor	Diesei Generator	2 au tad Two tae		MaintenancoTools		Facsimile	Pick-up Truck		LOFEY	Jeep			
c c am sunali sunali necitium sunali necitium necitium necitium sunali medium sunali necitum sunali necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum necitum	-		(14=1,000)	• :		T		km	km km	km km											T				6		T	 	1 10,890	100'04	4,847
a P r o v i n c Work Program (to be constructed) (repair) (ce weir ce weir ce weir ce weir ir bw well in provement, ir fre de constructed rert, to be constructed Repair Repair Improvement (puddy, mid development (puddy, mid development (puddy, mid development (puddy, mid development (puddy, in development (puddy, mid development (puddy, in development (puddy, in development (puddy, mid development (puddy, in development (puddy, mid development (puddy, in development (puddy, in development (puddy, in development (puddy, mid development (puddy, in development (puddy, in development (puddy, in development (puddy, in the construction of schools, pitals, bus terminal, in development (puddy, in the construction of schools, pitals, bus terminal, interior field	Ŭ			small 1				53.1		Jrovemant						deep well	w well	W	:						small			-	medium		
U U V z Work Tank Mark Tank Baride Baride Baride Fari Train Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor Autor	va Pr	Work Program	Work Items		(repair)	e woir	Shallow well	To be constructed	Expansion, improvement,	ropair	Bridge, to he constructed	Culvert, to be constructed			To be constructed	Repair	Well Improvement	Waler works		Farm development (puddy,	Farm development	(plantation), cocount, tea	Training, wood works,	masonry	Construction of schools.	kospitals, bus terminals,	community centres	Land consolidation.	Athletic field	Subtotal 	Ochors (Frocus of Stock for Supply of Stock for Supply

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		Sabaragamur	a l'rovin	ະ ບ							
		Work Program			Entimated			Presently Available		Adjusted	
		Work Items	Scale	Nos	(fte 1,000)	Hudget (Re= 1,000)	Names of Equipment	Numbers of Equipment	anitmated by p	Numbers	Evaluation
	Irrigation	(to be constructed) Canel	small				Motor Grador		0	0	
		(repuir)	medium	T		<del></del>	Bulidozor		0	0	
		Tanx	Smp.11	18						-†-	
		Intake weir	Inedium	20 - 4			Dunp Truck	ţ,	œ	~	Working efficiency of the presently available dump trucks is 276%, which is guite high, Judging from this situation, 3 additional dump trucks will bo
		Shallow well		1	2.446						necessary. However, 2 additional dump trucks will be privided this time.
	Roads	To be constructed		0 km			Cargo Truck		0	0	
		Expansion, improvement,	minor repair	19.0 km			Loudar with Backhoe		0	6	
		repair	repair and Improvement	6.4 km							
	-		extension	23.5 km			Air Compressor		3	5	
		Bridge, to be constructed	anuli	6 1G			Broaker		0	0	
s y			modium				Rock Drill		٥	0	
30		Calvert, to be constructed	small	5			Polable Crusher		0	0	
M			medium	g			Asobalt Kolula		•	•	
-			largo	-	7,387						
39	Drýnking	To be constructed	daep wolt				Hund Guide Willer	14	tr)	-4	Althaugh working efficiency of the hand guide ruller is 12%, which is haw, and additional band and a color will be sumfied to help inchement the work
8 1	water		shallow well	2				:			
8,		itopuir Well functions and	deep well she llaw well	1 6	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		Rosd Rother			-	Judering from the numbers of the conjunct and the working officiency of 70%.
L	/	- <b>I</b>	small	Ī							and railer will be provided additionally.
		- -	medium	5			Concrete Mixer		0	0	
			large	 J	020'1						
	Agriculture	Farm development (paddy.	larga	4			Poker Vibrator		0	0	
	- -	upland) and O/M	small	2	-	-	Diesel Generator		ð	0	
		Farm dovoiopment	largo	-			1 aw-had Trailer		0	•	
		(plantation), coconut, tea	sinali	1	1,916			-			
	Vocational	Training, wood works,	small	-			Maintonance Tuals		σ.	0	
	Education	ฑฉรงกรy	medium	1	75		(Walder)				
	Public	Construction of schools,	small	22			Pacsimile		0	0	
	Facilities	hospitals, bus lorminals,	medium	6			Pick-up Truck		0	•	
		community centres	large	-	43						
		Land consolidation.	anali	1							
		Athlotic field	modium		5,405		loch	6			
		Subtotul			18,299						
Out of Target		Others (Procurement of Equipment and							   		
Works	Supply of Electricity)	lectricity)			3.018	┦					
		Putul			113,12	26,430					

Work Sheet (7/7)

A-46

Appendix : A-3	x : A-3 Work Procedures	es			
	Work Programs by Divisional Secretary's Office (D.S.O.)	onal Secretary's D.)	Office		
		Province and Nos. of Project	Nos. of	Work Procedures	Required Equipment
Category	200 200 200 200 200 200 200 200 200 200	Name of Province	Nos. of Project		
	Irrigation canal	w.P.	13	Investigation Evenuation Banking Compaction Canal	<ul> <li>Leveling machine, Transit</li> <li>Loader with backhoe</li> </ul>
		C.P.	22		- Bulldozer - Breaker
		S.P.	2	Transportation	<ul> <li>Road roller, Vibration roller</li> </ul>
		N.W.P.	4		<ul> <li>Front loader with backhoe</li> <li>Water nump</li> </ul>
· .		N.C.P.	6	nortation of	· Cargo truck • Cargo truck
· .		UVAP	С	materials Drainage Transportation of works materials	- Concrete mixer, water bouser - Concrete mixer, Water bouser - Tools for woods work Welder
		SABA. P.	7		Vibrator
u (	Irrigation tank	W.P.	40		• Road roller, Vibration roller
) i ł	Dam for irrigation	C.P.	6		- Tractor (4 wheel, 2 wheel)
ខេនិ	Other irrigation facilities	S.P.	16	Dredging embankment	• Bulidozer
i 1 3		N.W.P.	15	Г	-
- I		N.C.P.	29	Transportation Transportation Banking Compaction	
		UVAP.	42		
		SABA. P.	23		
	Irrigation well	W.P.	20		• Tractor (4 wheel, 2 wheel) • Front loader with backhoe
<b></b>		C.P.	18		
		S.P.	21	Soil investigation Excavation	
		N.W.P.		Transportation of matorials	
		N.C.P.	2		
		UVA P.	4		
		SABA. P.	10		

	Work Programs by Divisional Secretary's Office	onal Secretary's (	Office		
		Province and Nos. of	Vos. of	، : : : : :	Zourirod Durinmer
, contor	ltems	Project Name of Province	Nos. of Project	5 5 9 5 2 2 2 2 2 4	
Champa	Construction of road	W.P.	50		· Leveling machine, Transit
		C.P.	18	Investigation Excavation Banking Shoulder Pavement .	- Bulldozer - Motor grader
-		S.P.	21		Tipper truck
		N.W.P.	I I	Road bed formation	- Loader with backnoe - Road roller, Vibration roller
		N.C.P.	7	Road bed compaction	- Water bouser . Tar kettle with spraver
		UVA.P.	4	Sprinkling	
		SABA. P.	10		
	Repair, Improvement	W.P.	63	<u>Repair Improvement</u>	Same equipment listed above may be
þ	Operation and maintenance	c.P.	38	· Same work procedures for the construction of road are applicable.	used.
в 0 <b>3</b>		S.P.	38		. Dreaker • Tar køttle with sprayer
t.		N.W.P.	.12	<u>Operation and maintenance</u>	· Vibration roller
		N.C.P.	13	<b>ا</b> ۔	• ractor (4 wneet, 2 wneet) • Concrete mixer
		UVA P.	13	Maintenance plan Minor repair Zinooutening roud surface	• Cargo truck
		SABA. P.	32		
· .	Gathering construction	W.P.		<u>Roadbed materials</u> : Sand, Gravel, Crushed stones	· Rock drill Portable crusher
	tiduct to:s	c.P.			- Compressor
		S.P.		Crushing stones : Excavation Blasting Crushing	- Tipper truck
		N.W.P.		Sand, Gravel : Gathering	· Cargo u ura
		N.C.P.			
		UVAP.			
		SABA. P.			

	Required Equipment									· Leveling machine, Transit	- Loader will backlive - Cargo truck	· Tractor (4 wheel, 2 wheel)	NOED LONG A ' 1910 I LINE AND I LINE A				•						
	Work Procedures		· Same work procedures for the construction of wells are applicable.								Investigation		Transportation of materials										
Office	Nos. of	Nos. of Project	14	16	n	7	0	0	2	0	0	0	0	0	53	∞							
onal Secretary's ).)	Province and Nos. of Project	Name of Province	W.P.	C.P.	S.P.	N.W.P.	N.C.P	UVA P.	SABA. P.	W.P.	c.p.	S.P.	N.W.P.	N.C.P.	UVA P.	SABA. P.	W.P.	c.P.	S.P.	N.W.P.	N.C.P.	UVA.P.	SABA. P.
Work Programs by Divisional Secretary's Office (D.S.O.)		tems	Repair and improvement for wells for drinking	water	· · · · · · · ·					Water works (water pipe)													
		Category	í				19.	) e w	8	u i	yu	, r Q	Į.				L	9 1 1	B W	អី ម	ixi	u i ı	a

Work Programs by Divisional Secretary's Office (D.S.O.)	sional Secretary's 5.0.)	Office		
	Province and Nos. of Project	Nos. of	Work Procedures	Required Equipment
Category	Name of Province	Nos. of Project		
Bridge	W.P.	15		· Loader with backhoe
	C.P.	6	Temporary Excavation Excavation Form Placing Form and Placing works	<ul> <li>Cargo truck, Tractor (4 wheel, 2 wheel)</li> </ul>
	S.P.	8	and for bar abutment	· Water pump
	N W P	6	dation	- Poker Vibrator
	N.C.P.	2	Transportation	• Road roller, Vibration roller
	UVA P.	0		
	SABA. P.	4		
Culvert (Hume pipe)	W.P.	59		- Cargo truck
	C.P.	9		- Tractor (4 wheel, 2 wheel) - Vibration roller
	S.P.	31	Excavation Placing Backfilling Compaction	
	NWP	8	Transportation of	
	N.C.P.	0	materials	
	UVA P.	9 		
	SABA. P.	6		
Construction of wells for	W.P.	29		· Loader with backhoe
drinking water	C.P.	36		- Tractor (4 wheel, 2 wheel)
	S.P.	12	Excavation Protection work Hacing concrete 101 washing place	• Concrete mixer
· · · · ·	N.W.P.		Transportation	
	N.C.P.	1		
	UVA.P.	1		
	0 1010	<b>:</b>		

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	Required Equipment		- Tractor (4 wheel, 2 wheel) - Water burne	· Hand sprayer	. Trailer	- -				- Bulidozer	<ul> <li>1 ractor (4wneet)</li> <li>Loader with backhoe</li> </ul>						•Workshop tools • Toole for wood works	· Power Hacksaw	· Tools for masonry				
	Work Procedures			Farm land Manuring Ploughing Cultivation Harvest Control				- Manuring			Land leveling - Land leveling - Farming.	opment consolidation improvement	- Forest development					Acquisition	of technology	Maintenance and repair of equipment	Masonry		
Office	Nos. af t	Nos. of Project	15	6	25	10	<b>60</b>	9	16	0	3	~	- <b>ג</b>	63	0	<b>m</b>	12	20	ъ ,	2	63	4	
nal Secretary's ).)	Province and Nos. of Project	Name of Province	w.P.	c.P.	S.P.	N.W.P.	N.C.P.	UVA P.	SABA, P.	W.P.	C.P.	S.P.	N.W.P.	N.C.P.	UVAP.	SABA, P.	w.p.	C.P.	S.P.	N.W.P.	N.C.P.	UVAP.	SABA. P.
Work Programs by Divisional Secretary's Office (D.S.O.)			Agricultural	gevelopment Field (upknd, paddv. etc)	maintenance and	management				Model farm development	· Tea	• Coconut					Training centre	- Il uman resources development:	Vocational training	· Social participation			
:		Category					. a .1	. n 1	[ n	οţ	13¥	,						U	ortea	ubA f	saoiti	300V	

Work Programs by D	Work Programs by Divisional Sccretary's Office (D.S.O.)	s Office		
	Province and Nos. of Project	l Nos. of ct	Work Procedures	Required Equipment
Category	Name of Province	Nos. of Project		
Soil control	W.P.	0		· Leveling machine, Transit
(Erosion control)	C.P.	3		• Euldozer • Tractor (4 wheel)
	S.P.	0	Investigation Forming Routing Construction	
	N.W.P.	Ð	J -]	
1. June 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N.C.P.	0		
	UVA P.	ø		
	SABA. P.	4		
Land leveling	w.P.	13		· Leveling machine, Transit
(Public facilities : Athletic field)	C b	13		- Bulidozer - Motor grader
6 L	S.P.	6		· Road roller, Vibration roller
	N.W.P.	3	Investigation Excavation Banking Leveling Compaction	- Cargo truck
	N.C.P.	ı		
	UVAP.	0		
	SABA. P.	3		
Construction of public	W.P.	95		· Leveling machine, Transit
tacuitues	C.P.	26		<ul> <li>Buildozer, Motor grader</li> <li>Loader with backhoe</li> </ul>
• Hospital	S.P.	52	Investigation Land Foundation Construction	· Road roller, Vibration roller
- Community centre	N.W.P.	38		Concrete mixer     Welder
- Distribution centre	N.C.P.	34		• Tar kettle with sprayer
(Agricultural products)	<u> </u>	32	- Compaction	• Tipper truck • Cargo truck
	CARA D	2.6		. Generator

Ap	Appendix : A-4	- L				-			WOFK	WOFK Frogram,				- +	N M D				II V A		A A			r
-		Kequ	ired n	umbe	irs of	Equip	Required numbers of Equipment			Went		Move 1			Work	+	Work		Work		Work		Main Equipment	<u></u>
		A A	0 4	S A	ZA	ZUA	2 A C	ă. 	a, W.E (%)	<u>ā</u>	а, <u>W</u> .E	ē.	н, W.E (%)			W.E (%)		W.E (%)	program, work volume	W.E (%)	program, work volume	М. Е (%)	Work Volume per Machine	
	Motor grader	0 0 0 0	01)	0.60	0 (3) (6)	000	0 (i) 0 (i)	) 193,850 )) 124,920	37 320 37 25 25	7 253,650 5 265,600	50 48 00 33	176,750	750 33 200 30		148,450 156,360	28 25	134,600 93,240	25 19	235,850 206,640	44 41	126,300	22	4	
63	Bulldozer		<u> </u>			+	1 (4) (0)	4	100 3 350 289	6	00 8 50 210	0 3,176,750	0 0 750 219	, S	24,000 2,348,450	25 162	13,200 334,600	14 23	44,400 335,850	23 46	1,231,300	35	192×103 m <sup>3</sup> ×50% 2,900×103 m <sup>2</sup> ×50%	
60	Tipper truck	(5) (5)	00)	2 (12)	(* ) (* )	88	2 2 (2) (8)	34,164	164 200	0 72,972	72 429	65,800	300 387		61,344 3	361	43,812	267	100,404	590	46,308	276	17×10 <sup>3</sup> m <sup>3</sup>	
4	Cargo truck	1 (1)	0 0		(f) (f)	(5) (5)	1 (2) (0)																	T
N.	Loader with backhoe	1()	1 (1)	1 (5) (	1 (1) ((	1 (8)	1 (4) 0		2,942 319 4,246 30	9 3,838 0 14,101	138 417 01 99		1,041 113 1,387 10	mo	272 8,664	30	5,640	40 15	160 2,687	13	3,425	58	1.84×10 <sup>3</sup> m <sup>3</sup> ×50% 28.4×10 <sup>3</sup> m <sup>3</sup> ×50%	1
¢	Air compressor	1 (3)	00 00	1 (	1	1 (2)	0) (0)	(0)																r
5	Breaker		<u>ن</u>	ે લઈ	୍ର ଜନ	8	0)	(0)																
00	Rock drill	- E	0 0 6	() (6) (6)	6 6 7	( (3) (3)	))) (0)	(0)																<u>r</u>
6	Portable crusher	- 3	କ <u>ର</u> ି	- E	- E	1 (3)	)) 0)) 0))	(0) 0										{						
10		(2) 0	00	1(11)	1 (5)	1 (3) (	0))	0 86,1	86,000 2	23 165,800	300 44	150,000		39 13	137,000	36	98,400	26	224,200	53	94,000	33	380×103 m <sup>2</sup>	T
11		0) (10)	5 (10) (	5 (18) (	(10)	(e) (e)	;;;) 0(0)	3 (8) 34,	34,175 1	11 156,209	209 49		64,450 1	17	80,025	25	23,208	~	162,970	12	39,400		320×10 <sup>3</sup> m <sup>2</sup>	T
12		°5	(1)	1	۲ E	<del>1</del> <del>(</del> <del>)</del>	• (i)	2 51,000 (8) 300,550		23 251,400 92 458,550	400 114 550 141	4 303,000 1 269,150	000 138 150 82		245,400 1 126,450	111 39	139,800 142,400	64 44	323,000 294,750	147 90	146,000 40,300	66 74	440×103 m <sup>2</sup> ×50% 650×103 m <sup>2</sup> ×50%	
13	Concrete mixer	(3)	1 (I)	1 (6)	(3)	t- ( <del>1</del> )	( E 1	0 (0)																
.¥.	Poker vibrator	- 9	0) 0	3 (12)	ი ფ	e 9	06 0	00																
22	Diesel   electric   generator	-8	- 00	۲.E	1	(2)	) 0(0)	0																
16	Low-bed traîler	00	1(10)	1 (†)	1(1)	13	0 (j)	0.0						·			÷							
11	Maintenance equipment	1 (E)	10	1 (1)	1 E	r- Q	-1 E	00			[			· · · ·		t- -								1
8		09	-E	2 - 1	<u>©</u>	- @	- 0	0 (0)						· · ·										
61	Pick up truck	ч Э	- 3	1 (12)	1)	- 9	- (9)	00									······································							
J						1																		

Note : Figures with bracket show the required numbers of equipment estimated by provinces.

Work Program, Work Volume and Working Efficiency of Machine (%)

Appendix : A-4

Work Program · Work Volume: W.P

Category				Irrigation	tion				Road	g	10-11-04   	Bridge	se Se	0	Culvert		Total	u
Distinguish	•	Canal	nal		I. tank								}   					
Items	Unit	New construc- Lion	Rehabili- tation	Sm	Small dam (tank)		Well for irriga-	New con- struc-	Repair E	Repair, Improvement, Extension	nent,	New construction	w ction	New c	New construction	ion	Work volume/Year	ne/Year
Scale of program		Small	Medium	Small	Medium	large		tion	Repair.	linprove- ment	Exten- sion	Small	Me- dium	Small	Me- dium	Large	Subtotal	Total
Number of program		6	2	8	6.	2	. <b>1</b>	3.7 km	26.0 km	26.2 km	4.8 km	0	2	9	pet 1	Θ		
Roadbed formation	m2																0	193,850
Banking	m3							13,320		94,320	17,230						124,920	124,920
Loading, Transportation (Road)	°a					2,400											2,400	2,400
Land clearing, Land reclamation	712 <sup>2</sup>								_								0	4,193,850
Excavation	m <sup>3</sup>	1,620	960				75					0	24	12.6	0.86	0	2,692	2,942
Transportation • Loading	EH H			960	3,240								24	12.6	0.86	0	4,237.4	4,246
Compaction : 6 times	m <sup>2</sup>							22,200	:	· · ·	28,800						51,000	51,000
4 times	m2								31,200	78,600							109,800	300,550
: 2 times	m <sup>2</sup>	7,200	4,800		10,800	8,000						сэ -	4	3.6	2.7	0	30,810.3	34,175
Pavement	m2							14,800		52,400	19,200	: 					86,000	86,000
Transportation	En .							13,320 ×50%		94,320 ×20%	17,280 ×50%	 					34,164	34,164

Ir Malamar III D	T A CETTITIO A Y
117 A.	10 14
	•
Drottion	57 7 7
Wowly	11 01 0

Category				Potal	Potable water					Agriculture	alture			Pu	<b>Public facilities</b>	ies		Trainning	ùng	Subtotal
Distinguish	· · · · · ·		Well	-11				<u> </u>	Field develop-	velop-			0							
	Unit	New construction	w iction	Improvement - Repair	sment - air	Ma	Water supply (Piping)		ment, Mainte- nance (Paddy, Vegetable)	lainte- Paddy, able)	Plantation (Tea, Coconut)	ation oconut)	D E E	ocnooi, riospitai, Community center, Bus terminal, etc.	nter, elc.	Land pri (Public)	Land preparation (Public facilities)	Manson, Wood work, Meintenance	on, vork, sance	Work volume/
Scale of program		Deep	Shal- low	Deep	Shai- Iow	Small	Me- dium	Large	Small	Me- dium	Small	Me- díum	Small	Medium	Large	Small	Medium	Small	Me- čium	
Number of program		1	18	0	7	2	0	1	0	0	2	0	29	13	17	0	0	67	8	
Roadbed formation	m²												4,350	8,450	181,050	<b>.</b>	C			193,850
, Banking	B3																			0
Loading, Transportation (Road)	133.3							<u> </u>							:	0	C		   	0
Land clearing, Land reclamation	m <sup>2</sup>				<u>.</u>				0	0	400 ×103	0	4,350	8,450	181,050					4,193,850
Excavation	B3	Boring ma- chine	216	0	16.8	6	0	6	0	0										250.8
Transportation - Loading	m3						0	6												თ
Compaction : 4 times	B3							   				, 				0	0	·		0
: 2 times	$m^2$												4,350	8,450	181,050					189,850
: 1 time	m <sup>2</sup>					135	0	30						:				· · · ·		165
Pavement	m <sup>2</sup>						· _													0
Transportation	m <sup>3</sup>														~~~~~					0

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Work Program · Work Volume: C.P

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Category				Irrigation	ution				Road	(đ		Bridge	0	ö	Culvert	• • • • •	Total	<b>1</b> 3
Distinguish	<b></b> ]	Canal	al		I. tank								 					
Items	Unit	New construc- tion	Rehabili- tation	Sm	Small dam (tank)	nk)	Weil for irriga- tion	New con-	Repair	Repair, Improvement, Extension		New construction	stion	New co	New construction	u.	Work volume/Year	ae/Year
Scale of program		Small	Medium	Small	Medium	Large			Repair	Improve- ment	Exten- sion	Small	Me- dium S	Small d	Me- dium	Large	Subtotal	Total
Number of program		5	4	12	15	9	Q	24.3 km	34.6 km	9.1 km	12.6 km	4	1		2			
Roadbed formation	m <sup>2</sup>									32,760	45,360						0	253,650
Banking	m3					   		87,480									165,600	165,600
Loading, Transportation (Road)	B3					7,200											0	7,200
Land clearing, Land reclamation	m <sup>2</sup>																O	3,053,650
Excavation	m3	1,350	1,920				0					48	12	0.36	1.72	2.91	3,334	3,838
Transportation · Loading	E III			1,440	5,400			· · · ·					12	0.36	1.72	2.91	14,056.99	14,101.95
Compaction : 6 times	Ē							145,800			75,600						251,400	251,400
: 4 times	m2								207,600	27,300							234,900	458,550
: 2 times	m2	60,000	96,000									4	-4	62) [ 14]	2,4	27	156,014.9	156,209.9
Pavement	B <sup>2</sup>				 			97,200		18,200	50,400						165,800	165,800
Transportation	Ê.							87,480 ×50%		32,760 × 20%	45,360 ×50%						72,972	72.972

Volume: C.P	•	
· Work		
Work Program .		•

.

Subtotal		Work volume/ Year			253,650	G	o	3,053,650	504.9	45	30,000	223,650	190	o	0
guing		son, work, mance	Me- dium	2											
Trainning		Manson, Wood work, Maintenance	Small	10							······································				
		Land preparation (Public facilities)	Medium	4	20,000			20,000	-		20,000				
ies		Land pre (Public f	Small	1	10,000	-		10,000			10,000				
Public facilities		ueu, nter, etc.	Large	20	213 ×103			213 ×103				213 ×103			
Pu	1 11	ocucut, riospitat, Community center, Bus terminal, etc.	Medium	6	5,850			5,850				5,850			
	10	Com Bus	Small	32	4,800			4,800				4,800			
		ation oconut)	Me- dium	2			-	×103							
Agriculture		Plantation (Tea, Coconut)	Small	0				0							
Agric	evelop-	ment, Mainte- nance (Paddy, Vegetable)	Me- dium	12				2,400 ×103		:					
	Field d	ment, l nance ( Vege	Small	Q				0	¢	0					
		ply	Large	£	: •				27	27			05		
		Water supply (Piping)	Me- dium	2					18	18			60		
		Ma	Small	3					13.5						
Potable water		ement - air	Shal- low	26					62.4						
Potal	Well	lmprovement · Repair	Deep	0											-
-	W	w uction	Shal- low	32					384						
		New construction	Deep	0					Boring ma- chine						
		Cait			m²	m3	m3	m²	m3	m3	m²	a2	m2	m2	m3
Category	Distinguish	Items	Scale of program	Number of program	Roadbed formation	Banking	Loading, Transportation (Road)	Land clearing, Land reclamation	Excavation	Transportation • Loading	Compaction : 4 times	:- 2 limes	: 1 time	Pavoment	Transportation

Work Program · Work Volume: S.P

Calegory				Irrigation	tion				Road	G.		Bridge	ge	õ	Culvert		Total	13
		Canal	nal	-	I. tank								<u> </u>					
Items	Unit	New construc- tion	Rehabili- tation	Sme	Small dam (tank)	Ŕ	Well for irriga-	New con- struc-	Repair F	Repair, Improvement, Extension		New construction	r clion	New co	New construction	ç	Work volume / Year	ne/Year
Scale of program		Small	Medium	Small	Medium	Large			Repair	Improve- ment	Exten- sion	Small	Me- díum	Small d	Me- 1 dium	Large	Subtotal	Total
Number of program		en L	1	ø	1	0	0	13.2 km	28.4 km	9.0 km	19.8 km	9		29	2	74		
Roadbed formation	m2									32,400	71,280						0	176,750
Banking	m3							47,520									151,200	151,200
Loading, Transportation (Road)	m3					0											o	0
Land clearing, Land reclamation	m <sup>2</sup>												~~~~				0	3,176,750
Excavation	m <sup>3</sup>	270	480				Q					72	12	6.09	1.72	2.91	844	1,041
Transportation · Loading	m3			096	360								12	6.09	1.72	2.91	1,342.72	1,387
Compaction : 6 times	щ2						 	78,200			118,800						198,000	303,000
. 4 times	m²								170,400	27,000			1				197,400	269,150
: 2 times	m²	36,000	24,000	3,200	1,200							24	4	17.4	2.4	2.7	64,450.5	64,645
Pavement	m2							52,800		18,000	79,200						150,000	150,000
Transportation	m3						 	47,520 ×50%		32,400 X 20%	71,280 ×50%						65,880	65,880

Work Program • Work Volume: S.P

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Category				Pote	Potable water	31			-	Agric	Agriculture			Pu	Public facilities	ies		Trair	Trainning	Subtotal
			M	Well		; 			Field d	evelop-	,		4-2	anl Hoen	fal			Mar	100	
Items	Unit	New construction	w sction	Impro	lmprovement . Repair		Water supply (Piping)	2 2	ment, I nance Vege	ment, Mainte- nance (Paddy, Vegetable)	Plani (Tee, C	Plantation (Tee, Coconut)	Con	Community center, Bus terminal, etc.	nter, etc.	Land pr (Public)	Land preparation (Public facilities)	Wood Maint	Wood work, Maintenance	Work volume/ Voar
Scale of program		Deep	Shal- low	Deep.	Shal- low	Small	Me- dium	large	Small	Me- dium	Small	Me- dium	Small	Medium	Large	Small	Medium	Small	Me- dium	1
Number of program		0	11		3	3	e9	2	1	. 9	15	I	35	4	9	6	3	3	0	
Roadbed formation	m²							:					5,250	2,600	63,900	90,000	15,000			176,750
Banking	m3																			0
Loading, Transportation (Road)	m3						:								 					
Land clearing, Land reclamation	m <sup>2</sup>								100 ×103	120 ×104	150 × 104	200,000	5,250	2,600	63,900	000'06	15,000			3,176,750
Excavation	m3	0	132	Boring ma- chine	7.2	2 13.5	27.0	18.0												197.7
Transportation - Loading	m3						27.0	18.0	0										······	45
Compaction : 4 times	щ3			 												90,000	15,000			105,000
: 2 times	m <sup>2</sup>												5,250	2,600	63,900					71,750
: 1 time	m <sup>2</sup>					45	66	60			:		:							195
Pavement	ы									:										0
Transportation	m3																			O

Work Program • Work Volume: NWP

Category				Irrigation	ıtion				itoud	pr		Bridge	ŝ	Ö	Culvert		Total	al
Distinguish		Canul	nal		l. tank													
Items	Unit	New construc- tion	Rehabili- tation	Sm	Small dam (tank)		Well for irriga-	New con-	Repair	Repaír, Improvement, Extension		New construction	v ction	New c	New construction	uo	Work volume / Year	me / Year
Scale of program		Small	Medium	Small	Medium	Large		tion	Repair	lmprove- ment	Exten- sion	Small	Me- dium	Small	Me- dium L	Large	Subtotal	Total
Number of program		0	0	6	22	20	19	28.6 km	3.0 km	1.7 km	4,8 km	4	2	0		 0		
Roadbed formation	m²					•••				•							0	148,450
Banking	щ3							102,960		6,120	17,280						126,360	126,360
Loading, Transportation (Road)	m <sup>3</sup>					24,000											24,000	24,000
Land clearing. Land reclamation	m2			:													0	2,348,450
Excavation	m3	0	0				142.5					48	24	0	0.86	0	215	272
Transportation • Loading	E E			720	7,920								24		0.86	0	8,664	8,664
Compaction : 6 times	m <sup>2</sup>						:	171,600			28,800						200,400	245,400
: 4 times	m <sup>2</sup>								18,400	5,100	-						23,100	126,450
: 2 times	m2			.		80,000						16	8	0 .	1.2	0	80,025	80,025
Pavement	E E							114,400		3,400	19,200						137,000	137,000
Transportation	B3							102,960 ×50%		6,120 ×20%	17,280 ×50%				,		61,344	1,344

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Volume:
Work
rogram
Work F

Category				Pote	Potable water					Agric	Agriculture			ų	Public facilities	ties		Trair	Trainning	Subtotal
Distinguish	· ·		М	Well					Field d	Field develop-			5	11	144	- - 				
Items	Unit		New construction	Improv	Improvement - Repair	8	Water supply (Piping)	ylq(	ment, I nance ( Vegel	ment, Mainte- nance (Paddy, Vegetable)	Plan (Tea, C	Plantation (Tea, Coconut)	x 9 g g	community center, Bus terminal, etc.	inter, etc.	Land pr (Public.	Land preparation (Public facilities)	Wood	Wood work, Maintenance	Work volume/
Scale of program		Deep	Shal- Iow	Deep	Shal- Iow	Small	Me- dium	Large	Small	Me- dium	Small	Me- dium	Small	Medium	Large	Small	Medium	Small	Me- dium	1
Number of program	÷	, î	4	1	4	0	¢	0	2	9	8	0	22	23	8	4	1	14	0	
Roadbed formation	m <sup>2</sup>		· · ·										3,300	14,950	85,200	40,000	5,000			148,450
Banking	ш3																			o
Loading, Transportation (Road)	m3																			0
Land clearing, Land reclamation	m <sup>2</sup>								100 ×103	120 ×104	800 ×104	0	3,300	14,950	85,200	40,000	5,000			2,348,450
Bxcavation	m <sup>3</sup>	Boring ma- chine	48	Boring ma- chine	9.6	0	0	0												57.6
Transportation • Loading	m3						0	0					:				·			0
Compaction : 4 times	m2															40,000	5,000			45,000
: 2 times	m²												3,300	14,950	85,200					103,450
: 1 time	m <sup>2</sup>					0	0	0												0
Pavement	. m²																			0
Transportation	m <sup>3</sup>																			Ċ

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