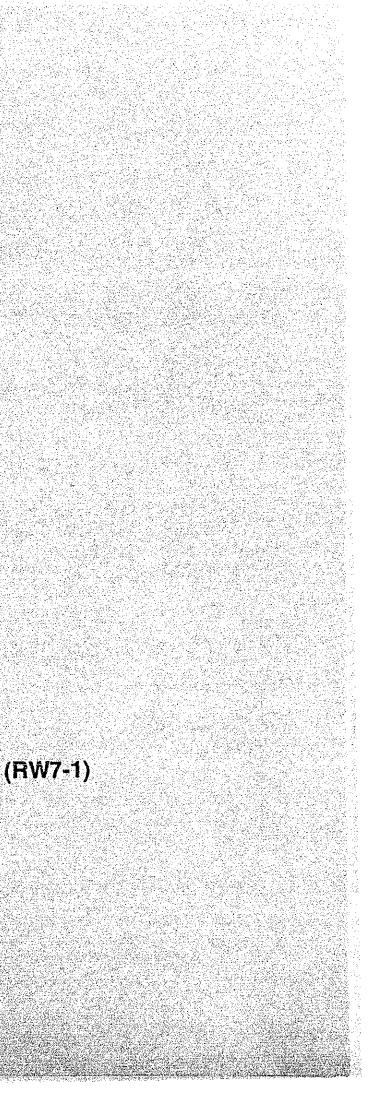
Chapter 9 Yala - Narathiwat Highway (RW7-1)



Yala - Narathiwat Highway (RW7-1) 9.

9.1 Natural Conditions and Land Use

The project forms almost a straight line from Yala city to Narathiwat city in a distance of 53 kilometers. About 85 % of the highway passes on a flat terrain while the remaining 15 % in a mountain area. Average height in the mountain area is in the range of 60 - 240 meters from sea level. Mean annual rainfall in Narathiwat is 2,600 mm, being the second highest following Ranong. General geology is of khorat series and granite.

The existing Routes of 4063, 4066 and 4107 are often flooded in rainy season mainly in a distance of 25 kilometers from Route 410.

Main land use along the project highway is grass land, covering 80 % of the whole stretch. Rubber plantation is the major agricultural land use along the highway. Coconut orchard and paddy field are located alongside with minimal percentage share.

Residential Land	6 %
Paddy Field	1 %
Rubber Plantation	12 %
Coconut Orchard	1 %
Grass Land	80 %

This project need land acquisition of about 200 houses now located in the proposed right of way, particularly in the section between Route 4060 and 42 where the existing ARD road is to be reconstructed and missing links are to be constructed.

Land price along RW7-1 varies from B8,000 - 150,000 per rai. The highest land price is marked at 2 kilometers from the western edge of Route 4063. Land price of the area where land acquisition is required is in the range of B8,000 - 40,000 per rai.

9.2 Socio-Economic Conditions

Total Population in four amphoes of Yala, Raman, Ruso and Yi Ngo is 294,000 persons in 1989. Population density is in the range of 130 - 160 persons per sq. kilometer except Amphoe Muang Yala which has higher density of 375 persons per sq. kilometer. Population growth rate during the period 1979 - 1989 was 1.5 - 3.3 %, Yi Ngo with the lowest rate of 1.5 % and Yala with the highest rate of 3.3 % as shown in Table 9.2.1.

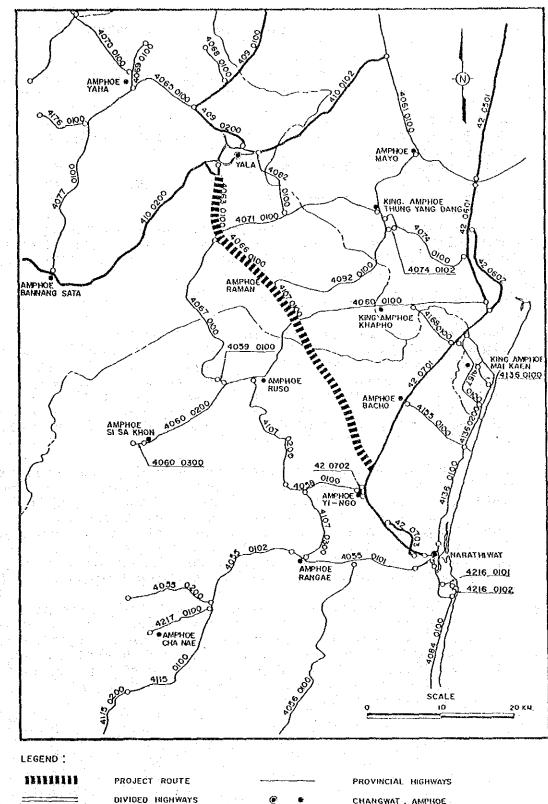


Fig. 9.1.1

NATIONAL HIGHWAYS

CHANGWAT , AMPHOE

YALA - NARATHIWAT HIGHWAY (RW7-1)

Table 9.2.1

POPULATION IN RW7-1 CORRIDOR

محت منه هنگ جنگ ونی است مرک کی ونگ بی دی کی در این	A. Muang Yala	A. Raman	A. Ruso	A. Yi Ngo	
. توین بانی است. این النظ بیت شده هک بری الند الن النه النه النه النه النه النه النه	کو انگ دید اند دی هد جد هی سو دی جد بده بند بند بند بن خو		ین جنر _ا ین که می وی بین جنر این .		•
Area (km2)	449	516		201	÷.,
Total Pop. (1989)	150,500	64,200	46,700	32,700	11
Pop.Density (Per.	/km2) 335	124	· · · · · · ·	163	
Pop.Growth Rate (% per annum)		1	· · · · · · · · · · · · · · · · · · ·	
1979-89	3.26	2.70	2.49	1.49	

Employment structure in the project area is highly dependent on agriculture, accounting for higher than 80 %. Service sector accounts for 16 % and manufacturing sector only for 3 %.

9.3 Traffic Conditions

The project highway comprises: (1) widening of the existing highways of Route 4063, 4066 and 4107; (2) a reconstruction section of ARD roads between Route 4060 and 42; and (3) new construction of missing links in between. The existing highways are of F4 standard with double surface treatment and penetration macadam of 5 - 6 meter wide carriageway. Traffic volume in 1989 was 2,300 AADT on Route 4063, 2,200 AADT on Route 4066 and 1,900 AADT on Route 4107.

The roadside OD survey carried out on Route 4063 indicated that 38 % of trucks carried manufactured products, 19 % construction materials, 11% timber and 9 % rubber. About two-thirds of timber transport depended on 6 and 10 wheeled trucks. Transport of agriculture related materials and products in this project area was far less than the other project areas. As to trip purposes of passengers, 51 % of cars was for work and business trip and 42 % for private purpose trip. Tourism purpose trip was negligible.

The project highway aims to provide better linkage between two. provincial centers of Yala and Narathiwat in the southern border area. Traffic demand is estimated, as shown in Fig. 9.3.1, at 6,000 AADT in 1996, 7,500 AADT in 2001 and 9,700 AADT in 2006 on Route 4063 and 4066, and 2,900 AADT in 1996, 3,200 AADT in 2001 and 4,600 AADT in 2006 on the sections of reconstruction and new construction in the southern part.

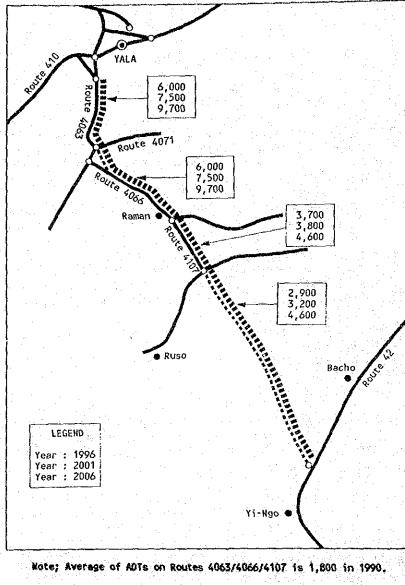


Fig. 9.3.1

TRAFFIC VOLUME ON RW7-1

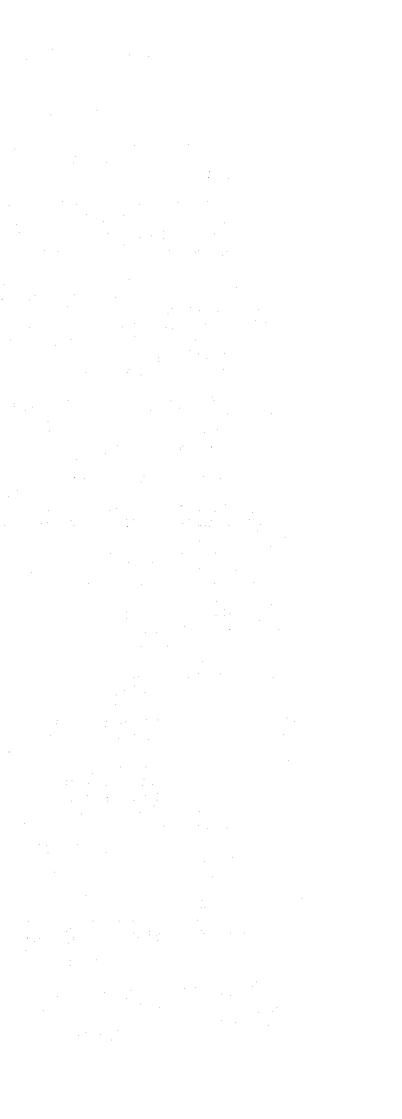
9.4 Project Evaluation

The EIRR was calculated at 24.7 % almost equal to the one calculated in the pre-feasibility study. The EIRR will be lowered to 17.8 % in a case of 20 % cost up and 20 % benefit down. The project is judged viable.

Of the total length of 53.0 kilometers, 36.7 kilometers (69 %) are for widening and reconstruction, and 16.3 kilometers (31 %) are for new construction and realignment. No significant effect on environment is envisaged for the section of widening and reconstruction. For the section of new construction and realignment, however, small or moderate effects on environment are envisaged in terms of encroachment on ecology, erosion and siltation, and environmental aesthetics although special attention was paid to minimize the cut and fill works.

This project is deemed important for stimulating economic development in the Southern Border Provinces. Without the project, economic development would be deferred for many years, inland Yala and Narathiwat in particular. Engineering design in the next stage should fully take into account of the local environmental factors with a view to attaining a better balance between natural conditions and highway construction in the area for regional development.

9 - 3



Summary 1)

The alignment of widening section follows the existing DOH highways (Route 4063, 4066 and 4107) excluding a realignment section of 2.5 km near the intersection with Route 4071. The alignment of the reconstruction section follows the existing ARD road as much as possible.

Some sharp horizontal curves are needed to pass a distance of 8 km in mountainous area. The applied minimum radius of curvature is 150 m. To pass on the mountainous terrain, the gradient is designed to be 10 % in maximum.

For the widening section, 8.5 km of Route 4063 is newly designed in terms of vertical alignment. Route 4063 is located close to the Pattani river and the traffic has been frequently blocked by flooding. Height of the embankment is not high enough to be free from flooding damages. To solve the problem, reconstruction of the existing embankment is proposed in the study to make the height to 2.0 m on average.

For the widening section, Seven bridges are planned to be widened with the remaining five bridges unchanged. Fourteen new bridges are proposed for the sections of new construction, realignment and reconstruction.

The existing pavement is planned to be overlaid by 7.5 cm on Route 4066 and 10 cm on Route 4107. Pavement for new construction section comprises surface course of 5 cm, base course of 20 cm and subbase course of 20 cm, 45 cm in total.

RW7-1	Description
Changwat Name or Location Road Class Cross Section (m) Surface Type Bridge: New Widening Removal Without Work Length: Total New Widening Realignment Reconstruction	
AADT ('96/'01/'06)	: 4,200 / 4,800 / 6,200
Financial Cost NPV B/C EIRR	: 385.9 million baht (in 1990 price) : 282 million baht (12% discount rate) : 2.2 (12% discount rate) : 24.7 %

(): Existing Condition

Design Standard and Conditions 2)

(1) Design Criteria

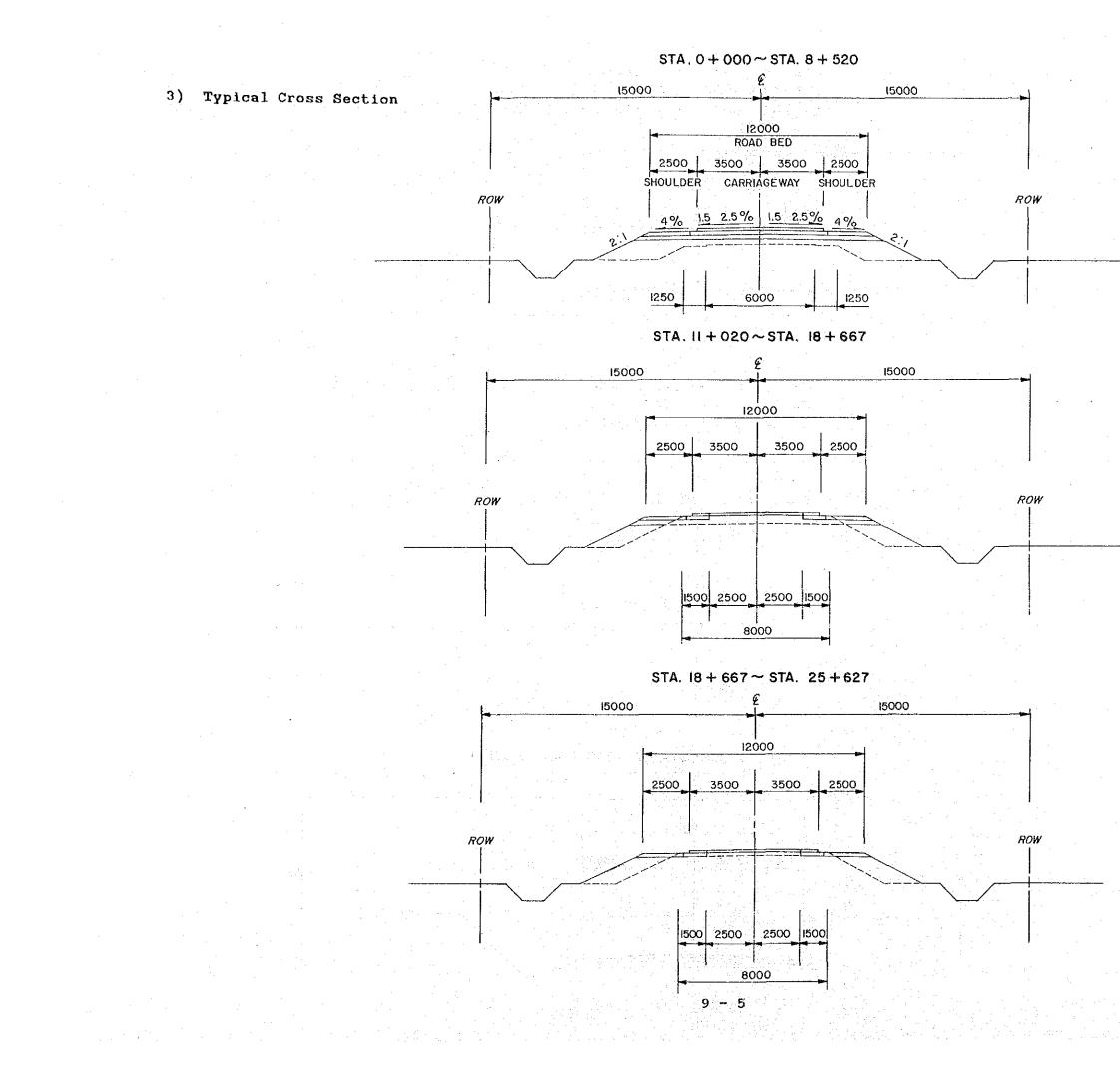
9

Road Class : F1 Design Speed : 40 - 90 km/h

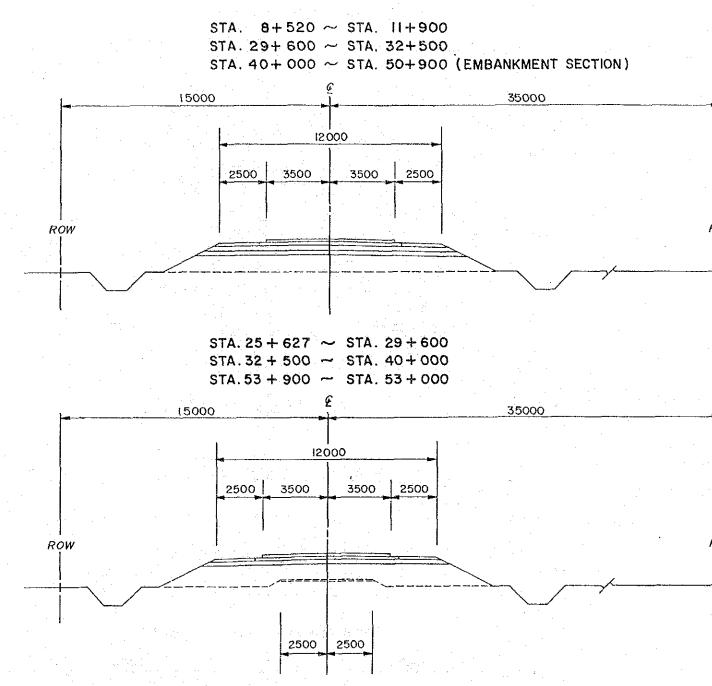
Geometric Design Criteria

			· · · · · · · · · · · · · · · · · · ·		
ann dig ma an		Design	Speed	(km/h)	
Description	90	80	70	55	40
Minimum Radius of	280	220	160	90	50
Curvature (m) Minimum Stopping Sight	150	120	100	70	40
Distance (m) Maximum Gradient (%)	6	7	7	8	10
Minimum Gradient (%)	0.	3 0.3	0.3	0.3	0.3
	onditio : 10 % : AASI : 7 ye	¥ HTO			
(3) Drainage Design C	onditio	ons			· ·
Rainfall Intensit				sity Du nla Obso	
Return Period	: M	inor Br	idge	-10 year -20 year -30 year	rs

ГY

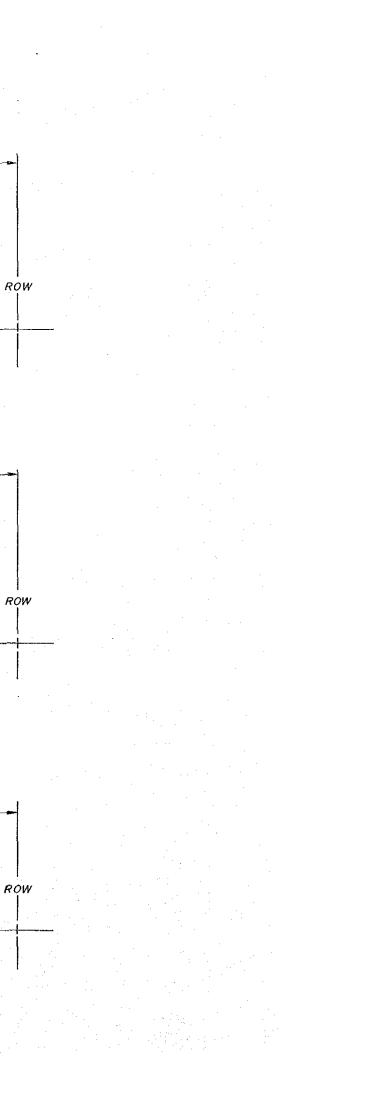




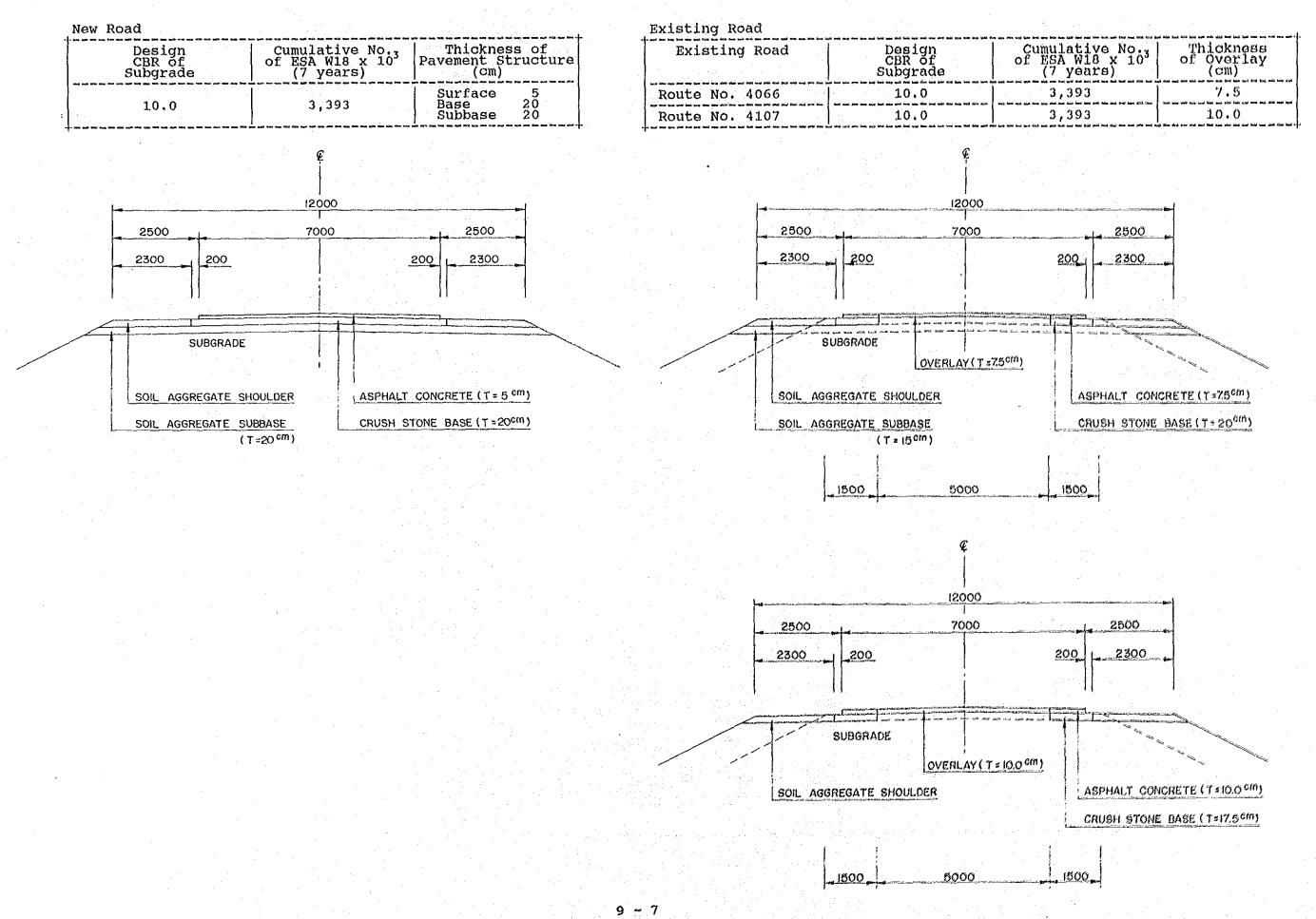


STA, 40 + 000~STA. 50 + 900 (CUT SECTION)

	-		I	5000			L.	 	35000			
•••		19 ¹⁰ 19	1. S.			12(000	J		· .		
					2500	3500	3500					
	ROW										· · ·	RO
								 1				
	e e . E tu					9 - 6						



4) Pavement Design



--- -

9.6 Construction Cost

Table 9.5.1 CONSTRUCTION COST

1) CONSTRUCTION QUANTITIES AND COSTS

(Project RW7-1 Length = 53.000 Km) (Improved Length 53.000 Km)

ITEN	Unit	Financial Unit Cost	Quantity	Financial Total cost	Econ	omic cost 1000 Baht	Resic	lual Value 1000 Baht
*******		Baht 		1000 Baht				
EARTH WORK Clearing & Grubbing Roadway Excavation(classified) Embankment(Borrowed Material) Slope Protection(Stripe Sodding) (Sodding) (Shot Concrete) (Concrete Block) Sand Mat (t=0.5m)	SQ.M CU.M SQ.M SQ.M SQ.M SQ.M	1 85 100 6 500 450 100	894,276 222,473 636,249 382,881 1,582 22,295 17,131 5,880	18,910 63,625 2,297	83		. 90	
Excavate Existing Surface Thickness Over 10cm (2 Lay) SUB TOTAL	SQ.M SQ.M	2 14	51,000 76,373	102 1,069 106,357		88,276		79,448
SUBBASE AND BASE Subbase(Soil Aggregate) Base Coarses(Crush Stone) Shoulder(Soil Aggregate) SUB TOTAL	CU.M CU.M CU.M	190 320 190	107,201 62,610 51,276	20,368 20,035 9,742 50,146	83	41,621	50	20,811
SURFACE Asphaltic Prime coat Asphaltic Tack coat Asphalt concrete Surfacing Overlay (7.5cm,10cm) SUB TOTAL	SQ.M SQ.M CU.M CU.M	13 7 1,900 1,900	315,021 116,877 15,745 6,135	4,095 818 29,916 11,657 46,485	83	38,583	50	19,291
STRUCTURES(Equivalent) RC Pipe Culvert(D= 600 m) (D= 800 m) (D=1000 m) (D=1200 m) (D=600m*2) (D=600m*3)	M M M M	1,330 1,850 2,550 3,700 2,660 3,990	2,024 78 763 0 32 6	2,692 144 1,946 0 85 24	83		50	
(D=800m*3) (D=800m*3) (D=1.0m*3) (D=1.0m*3) RC Box Culvert(1-1.20*1.20 m) (1-1.80*1.80 m) (1-2.40*2.40 m) (1-2.40*2.40 m)	M M M M M M M M	3,700 5,550 5,100 7,650 3,000 4,200 5,000 5,900	24 0 70 32 4 207 34 51	89 0 357 245 12 869 170 301				
(2-1,50*1,50 m) (2-1.80*1.80 m) (2-2.10*1.80 m) (3-1.80*1.80 m) RC Bridge Wideing RC Bridge (W=14.0 m) PC Bridge (W=14.0 m)	M M M SQ.M M M	7,000 8,400 9,200 12,600 9,600 89,600 140,000	4 10 4 719 368 0	28 34 92 50 6,902 32,973 0				
Bearing Unit Of Bridge Remove Of Existing Bridge Temporary Bridge SUB TOTAL	LS SQ.M SQ.M	500,000 3,000 5,000	13 417 144	6,500 1,251 720 55,484		46,052		23,026
INTERSECTION T-Intersection(Unsignal) Four-Leg Intersection(Unsignal) SUB TOTAL	LS LS	80,000 100,000	3 2	240 200 440	90	396	90	356
TOTAL (a)				258,912	*****	214,928		142,933
Miscellaneous Works [(a)*7%]	Ls	1		18,124		15,045		10,005
CONTRACT AMOUNT (b)	· · · · · · · · · ·		•••••	277,036		229,973		152,938
PHYSICAL CONTINGENCIES [(b)*10%] (c)	Ls			27,704	- 	22,997		15,294
ENGINEERING & SUPERVISION [((b)+(c))*10%] (d)	LS	1		30,474	85		0	0
LAND ACQUISITION & COMPENSATION Land Acquisition (Average) Compensation TOTAL (e)	SQ.M Ls	24 22,500,000	1,171,474 1	28,233 22,500 50,733	100 100	28,233 22,500 50,733	100 100	28,233 22,500 50,733
PROJECT COST [(b)+(c)+(d)+(e)]				385,946 7,282		329,605		218,964

9 - 8

2) MAINTENANCE COST Project Road No, RW 7-1 (Existing Road) Na≓ Km⊭ Length ÷ Laterite Surface I YEMS ---Cor A1 A3 A.D.T. Width Of Embankment 2. Width Of Embankment (Surface & Shoulder) R-O-W Width Traffic Service Operation Topography Drainage Topography Bridge Quantity (m/Km) NO. Of Lanes B1 B2 3. 4. 0 83 84 5. 0 6. 7. Ks (Existing)= 1+0.7(A1+A3)+0.3(B1+B2+B3+E Maintenance cost + Overhead = KS * Km * Na Total Cost (Financial) = Length *(Baht/K (Economic) = Project Road No, RW 7-1 (Proposed Road) Na≂ Km= Length = Asphalt Pavement Prop ITEMS. Cor Surface /Bace Type Subgrade CBR A.D.T 1. X1 X2 X3 X4 X5 Y1 3.4.5 Service Life (year) Pavement Width (m) R-O-W Width (m) 6. 7. Shoulder, Access, Median Y2 Width (m) Traffic Service Operation Y3 8. Ó 0. 11/11/12 Service Operation 15 0 - 5 % 0.00 0.00 0.00 Topography 9. Drainage Topography Y4 0 - 3 % 0.00 0.00 0.00 10. Bridge Quantity (m/Km) Y5 12 0.00 0.00 0.00 11. NO. Of Lanes 2 2 0.00 0.00 9. 10. 11. Ka = 1+0.5(X1+X2+X3+X4+X5+Y1+Y2+Y3+Y4+Y5)= Maintenance cost + Overhead= Ka * Km * Na * 1.28 = Total Cost (Financial) = Length *(Baht/Km/year)= (1996) (Economic) = Total Cost (Financial) = ADI(4,600 CAR/DAY) = (2001) (Economic) = (2001) (Financial) = ADI(4,600 CAR/DAY) = (2001) (Economic) Total Cost (Financial) (2006) (Economic) 5 = ADT(6,000 CAR/DAY) Overlay Cost (2004)

9,300 Baht 1,162	/Km/year		·		
36.700 Km					
Existing	szat átra			· ·	
ndition F	actor				
>400 8,5 m	0.95 0.44				
30 m - 3 %	0.08 0.05				
- 3 % 12 2	0.00 0.02		•		
2 222222222200222	*******				
B4) = * 1.28 = Km/year)= 1,	2.018 27,914 8 024,439 8 850,285 8	aht/Km/ aht/yea	′уеаг Эг		
e e la companya de la La companya de la comp		· ·			
8,200 Baht 1.001 53,000 Km	/Km/year			•	
posed Road (1					
		actor I		•	
AC 4 % 4,000	0.00 0.50 1.51		0.00 0.50 2.25	·.	
NEW	0.00 0.19	0.00	0.00		
/m 30 m 2.5 m	0.00	0.00	0.00 0.05		
- 3 %	0.00	0.00	0.00	•	
7 %	0.00	6 00	0.00		

2.125 2.250 2.495 22,326 23,640 26,214 Baht/Km/year 1,183,294 Baht/year 982,134 Baht/year 1,252,900 Baht/year 1,039,907 Baht/year 1,389,526 Baht/year 1,153,141 Baht/year -----

= 48,437,760 Baht

3) CONSTRUCTION SCHEDULE

Project RW 7-1

ECONOMIC EVALUATION 4)

- 9 9

Cost and Benefit flows of the Project Project; RW-7-1

			(Two Section)	· .	Project; K	W*7-1			•.
year and	First Year Se	cond Year	Third Year	Year	Const- þ	ainte-	Total	 Voc	Time
Month Work Items	1 2 3 4 5 6 7 8 9 10 11 12 1 2 3 4 5	6 7 8 9 10 11 12 1 2 3 4	5 6 7 8 9 10 11 12		ruction Cost	nance Cost	Cost	Benefit	Benefít
Land Acquisition	 - ##=5000\$2222	•	•						
Preparatory Works	*======			1991 1992 1993	0 0 147,000	0 0 0	0 0 147,000 132,413	0 0 0	0
Earth Works				1994 1995 1996	132,413 50,193 0	0 0 132	132,413 50,193 132	0 0 66,143	0 0 20,868
Pavement Works			485112501¥ 2	1997 1998 1999	0	132 132 132	132 132 132	68,206 70,269 72,333	23,904 26,940 29,975 33,011
Bridge Works		193 9-202 2222222222222222		2000 2001	0	132 190	132 190	74,396 76,459	36,047
Miscellaneous Works			********	2002 2003 2004	0 0 0	190 190 48,628	190 190 48,628	92,181 107,903 123,624	40,620 45,193 49,765
Clearing -Up				2005 2006 2007	0	190 303 303	190 303 303	139,346 155,068 155,068	49,765 54,338 58,911 58,911
Percentage Of Disbursement (%)	38 %	43 %	19 %	2008 2009 2010	0	303 303 303	303 303 303	155,068 155,068 155,068	58,911 58,911 58,911
			≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈≈	2010			303	135,000	58,911

Total 329,606 51,560 381,166 1,666,200 655,216 1RR = NPV (i;12%) = B/C (i;12%) =

·····

Total Cost	VOC Benefit	Time	Balance	
Cost	Senefit		Balance	Sensi.
	Denerit	Benefít		Analysis
a televisione				efit= 0.8
			0	Cost= 1.2
	÷.,			
. 0	0	0	۵	0
• 0	0	0	0	0
147,000	0	0	(147,000)	(176,400)
132,413	0	. 0	(132,413)	(158,895)
50,193	0	. 0	(50,193)	(60,232)
132	66,143	20,868	86,879	69,451
132	68,206	23,904	91,978	73,530
132	70,269	26,940	97,077	77,609
132	72,333	29,975	102,176	81,688
132	74,396	33,011	107,275	85,767
190	76,459	36,047	112,316	89,777
190	92,181	40,620	132,611	106,013
190	107,903	45,193	152,906	122,249
48,628	123,624	49,765	124,762	80,359
190	139,346	54,338	193,495	154,720
303	155,068	58,911	213,676	170,820
303	155,068	58,911	213,676	170,820
303	155,068	58,911	213,676	170,820
303	155,068	58,911	213,676	170,820
303	155,068	58,911	213,676	170,820
381,166	1,666,200	655,216	1,940,250	1,399,733
	1RR =		24.66%	17.81%
1	NPV (1;12%)	=	281,922	
1	B/C (1:12%)	=	2.24	

(unit ; 1000 Baht)

.

.