## ANNEX I

## REGIONAL/PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

## ANNEX I-1

# REGIONAL IMPLEMENTATION SCHEDULES AND ANNUAL FUND REQUIREMENTS

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I1 - i

03101		93-2002) : 65,779 Designed Irrigable	na ior cal		first 5Years		 I		c	cond SYea		(Unit ; Milli I	011 (3057
Sub-Pro	1	ו ז ו	1993	1994	1995	1996 <u>1</u>	1997	1998	1999	2000 2000	2001	2002	Total
CISs	1.		Î		· · · · · · · · · · · · · · · · · · ·	1		1		:			
"A"Gru	սթ լ			1	į	į		1	1		1		
F/S	27	3,038	2.0	0.5	0.5	0.5	0.5	0.5			]	1	4.5
Design	30	3,322	.0.2	1.0 <sup>1</sup>	0.2	0.2	0.2	0.2	0.2	·		1	2.2
Inst.Acti Construc		4,450 4,450	0.5 4.2	0.7	0.8 10.7	0.8	0.71	0.7	0.4 1.8	0.3	0.2	0.2	5.3 38.3
Sub-Tota		4,450	6.9	8.5	12.2	10.0	3.2	3.2	2.4	2.1	1.3	0.2	50.3
"B"Gro	up <sup>l</sup>			 	1	· 1					! 	ł	
Re-Stud		6,565 I	3.9	2.91		Ì	1	i	0.4			Ì	9.9
Design Inst.Acti	vities   52	6,565 I 6,565 I	1	1.6 <sup>†</sup> 0.71	11.1 (1.1	0.91	1.5	1.5	0.8	0.1		0.2	3.7
Construc		l 6,565 l	i	1	14.01	24.41	20.11		1	1	1.6	1.6	71.3
Sub-Tota	l(2)   52 	1 6,565 I	3.91 I	5,2l		26.8i 1	21.61 1	11.1i 1	1.2	0.5			92.1
I "C"Gro	աթ   		<u> </u>	i	i	<u> </u>	. i				 	i	
175	233	31,206	7.6	8.61	9.6	12.5	4.9		1.8			ĺ	46.8
Design Inst.Acti	233 vítics   233	31,206     31,206	1	2.31 1.04	2.71 2.21	3.1j 3.5j	4.61		0.7				16.3 35.1
Construc	tion   233	31,206	i	i	27.6	58.5	65.4	79.8	63. I	24.3	13.2	6.6	338.5
Sub-Tots	i	31,206   	7.6j 1	11.9 <sub>1</sub> 1	42.1j I	77.6j	<sup>80,4</sup>   	•	71.3 <sub>1</sub>	29.9 <sub>1</sub>	16.7 <sub>j</sub>	9.0	436.7
/ "D"Gro		1 1	-  u	 				····				i	
17S Design	193	23,558 23,558	i	1.3 <mark>1</mark>	1.5 0.7	0.9	7.8 0.9	11.6 2.7	11.7 4.2	4.2	i i	í í	35.4 13.6
Inst. Activ		23,558	1	1	0.3	0.7	1.0	2.2	4.0	- 5.5	5.9	9.3	28.9
Construc		23,558	1	1 1 al	2.5	45	9.9	10.8	33.7	70.4	84.2	42.1	255.6
Sub-Teta		23,558	i	1.3 <sup>t</sup>	1	7.6 <sup>1</sup> 1	19.6 <sup>1</sup>	27.3	53.6	80.1	90.1	51.4	333.5
Total (1)		$\frac{1}{1} - \frac{65,779}{-1} - \frac{1}{1}$			<del>75,7</del> 1	<u>122.0</u>	<u>124.8</u>	<u>131.8</u>	128.5	112.6	109.8		913.2
CIPs		i i	i	į	l	ĺ	1	į	1	i	i i		
"A"Gro	up I I		¦			1	· 1	i			I I		
Design	1 7	563 I	0,4	1	 	1	1	1	1	1	1		0.4
Inst.Activ Construc		1,618 I I 1,618 I	1.6 27.8	1.0 35.6	1.0l 7.8l	1.0	0.3		ì		· ·	. 1	4.9 71.2
Sub-Tota		1,618	29.8	36.61	8.8	1.01	0.3	Ì	1		Í	Ì	76.
I "B"Grø	i Vp I		 	 	.   	! !	1	ł	1	1		• 1 • • •	·
Re-Stud	y 1 10	i i 203 i	1.4	0.4	i I	ï		1	. 1			l I	1.8
Design	1 10	1,203 1	1	0.4[	0.3	l	1				l		0.7
Inst. Activ Construc		1,203     1,203	1	0.4	0.6j 20.1j	0.6  26.5	0.6] 6.4j		0.2				3.0 53.0
Sub-Tota		1,203	1.4	1.2	21.0j	27.1	7.0		0.2				58.5
II "C"Gro	ן פע	i I Le e L		. I		<u> </u>	ا ا				I	I	
I7S	146	15,773	3.8	4.9	5.9	4.6	ا ۱.5 <sub>1</sub>	1.5	1.5				23.
Design	146	15,773	i	1.4	2.0	2.5	1.6	1.3	0.7				10.2
Inst.Activ Construc		15,773 15,773	.1	1.4	3.2 55.4	5.4 127.6	6.9 158.0	7.5 154.2	6.8 90.0	5.6 43.5		21.7	43.8 693.9
Sub-Tota		15,773	3.8	7.7	66.5	140.1	168.0	164.5	99.0	49.8		25.4	771.0
lli "D"Gro	up İ I	  .	+	۱ 	<u>-</u>	 	I	 			 	 	
F/S	198	21,548	1.8	1.8	1.9	4.2	7.6		7.5				32.4
	198	21,548		0.6 <sup>1</sup> 0.51	0.6 0.9	0.7 <sup>1</sup> 1.5	2.2 <sup>1</sup> 3.4	3.3 6.2				18_1	14.0 59.1
Design		1 21,548 <sup>1</sup> 1 21,548 <sup>1</sup>	i ,	1	25.9	51.8	54.2	89.51					948.0
Design Inst. Acti Construc			1.8	2 91	29.31	58.2	67.4	106.6	191.4	235.6	231.7	129.0	1,053.9
Inst. Activ		21,548	1.0		1	1	1						
Inst. Activ Construc	I (8) I 198 I	1 21,548   1   1 40,142   1			125.6	226.4	ا 242.71		290.6		278.5		1,960.

	5510F 181g		93-2002) : 35,718					·		<u>.</u>			(Unit : Mill	1041 03:037
	Sub-Projects	No. of Sub-Projects	Designed Irrigable     Area (ha)	1993	1994	Fust SYears	1996	1997	1998	1999	cond 5Yea 2000	2001	2002	Total
	CIS			 			   						1	
		ļ						i i	l l	l l				
	"A"Group								<del>.</del>	. 1	· · · · · ·	1		
	F/S Design	25 26	3,527 3,667	4.1	1.2 1.4	0.3	÷ į	. 1	i	i	. i	i	. 1	5
	Inst.Activities	28	3,902	0.2	0.8	0.8	0.8	0.8	0.8	0.1		1	1	4
. '	Construction Sub-Total (1)	28 28	3,902 3,902	1.5 5.9	1.6 5.0	14.0 15.1	19.4 <sup>1</sup> 20.2	5.5 63	0.8	0.1	į	i	. 1	47
l	"B"Group	[			i	· · · · · · · · · · · · · · · · · · ·	1	1			· 1	I	- 1	
	Re-Study	101	12,401	Г 	3.8	5.5	2.6	2.6	2.0	2.0	I			. 18
	Design	101	12,401	ļ	ļ	15	2.1	1.0	1.0	0.7	0.7		·	7
	Inst.Activities		12,401 12,401	1	· 1	0.6 	1.5	2.0 33.6	2.41 29.41	2.71 18.91	2.41 16.8			
	Sub-Total (2)		12,401		3.8	7.6	19.9	39.2	34.8	24.3	19.91	16.2		
E	"C"Group			ا ا	   			· · · · · · · · · · · · · · · · · · ·	 		   	ا اا	   	
•	F/S	30	4,422	1.9		1.1	1.0	· 1	0.5	0.3	· · · · · · · · · · · · · · · · · · ·		1	6
	Design Inst.Activities	30	4,422     4,422	 	0.61	0.6) 0.5	0.3) 0.6)	0.2	0.71	0.4] 0.6j	0.1)		1 0.4j	2
	Construction	30	4,422	ŀ	i i	6.8	13.5	10.6	7.4	3.5	1.9	3.1	1.2	48
	Sub-Total (3)	30	4,422   	1.9	2.7	9.0 <sub>1</sub>	15.4j	11.5j I	8.6	4.8	2.4	3.4j	- 1.6j I	61
V	"D" Group			- 1	i.	i	÷	i		i	į			
:	F/S Design	114 114	14,993 14,993	- i	. i	0.8	4.4 0.5	5.6 1.7	5,6 1.9	6,0 1.9	2.0	- i	i	22
	Inst.Activities	114	14,993	1	1	. I	0.2	0.9	1.7	2.6	3.4	3.7	: 4.5	17
	Construction Sub-Total (4)	114 114	14,993 14,993	į	· · i	0.8	5.1	3.0 11.2	19.0 28.2	36.3 46.8	40.5	42.0 45.7	21.8 26.3	162 210
	Total (1)	273	35,718	7.8	11.5	32.5	60.6	68.2	72.4	76.0	68.2	65.3	37.2	499
			⊢	+ <u>*</u>		+ <u>مح</u> د – – ا	<u>-</u> +	بے <u>م</u> یت ا		1		<u>®</u> 4		499
				1	1			i I	l L	1	. 1	· •	1	
	"A"Group	I	l P	<u> </u>	i		i	i	i	- 1	i	· .	i	1. T. F.
	Design	I.	60	0.1		ا ا		1	1	1	1	. 1	1	0
	Inst Activities Construction	4	731 731	0.4 21.1	0.2 22.4	0.2	0.2 <sup>1</sup>	0.1	i	- i	i	i	i i	1 44
	Sub-Total (5)	4 1	731	21.6	22.6	1.5	0.2	0.1			1	1	1	46
I	"B"Group	1	1				 	1	1		. 1	Í	i	
	Re-Study	7	1,197	1.8	i	i	i	I	. i	i	į	į	. i	3
	Design	7	1,197	. I	0.5i 0,4i	0.4	1 0.41	0.4	1	.	. • •	· 1	1	0.
	Inst.Activities   Construction	, i 7 i	1,197 1,197	1	U,41	26.3	26.3	0.4	0.4	i	1	į	i	2. 52
	Sub-Total (6)	7 1	1,197	- 1.8	10.9	26,7	26.7	0.41	0.4	1	· 1	. 1		56
11	"C" Group	i i	i	<u> </u>					<u> </u>		į	¦		
	F/S	212		4.91	8.4	84)	8.4]	6.2	2.9	1.6	1		· •	40
	Design { Inst.Activities [	212   212	27,216   27,216		1.7	-3.2  4.2	3.2	3.2  9.6]	2.1	1.0	0.6] 8,6]	5.9	4.91	15
	Construction	212	27,216	i	1	71.3	194.8	246.9	246.9	214.2	132.8	66.3	24.2	1,197
	Sub-Total (7)	212	27,216	4.9	-11.6	87.1	213.3 <sub>1</sub>	265.9	263.31	227.6	142.0	72.2	29.1	1,317
ΙĮ	"D"Group	ļ		. 1	14	i	Ļ	į		<u> </u>	<u> </u>			
	F/S	103	12,313	- i	i	i	i	3.0	7.0	8.5		8 - N	i	18
	Design Inst.Activities	103 1	12,313 12,313		!		·		1.3 1,1	2.7 3.4	3.2 6.2	6.2	14.0	7.
	Construction	103	12.313	· · · · · · · · · · · · · · · · · · ·	·	- 1 F	1		i i	44.3	147.0	226.6	123.9	541
	Sub-Total (8)	103	12,313	1	1	1		3.0	9.4	58.9	156.4	232.8	137.9	598
-	Total (2)	- <sup>326</sup> -	<u>41 457</u> +	28.3	35,1	115.3	240.2	269.4	273.1	286.5	_ 298.4		167.0	<u> </u>
	Grand Total	599	77 175	36.1	46.6	147.8	300.8	337.6	345.5	362.5	366.6	370.3	204.2	2,518

		No. of	Designed Irrigable			First 5Years		. ]		Se	cond 5Yes	rs	Í	
	Sub-Projects	Sub-Projects	Arca (ha)	1993	1994	1995	1996	1997	1998 1	1999	2000	2001	2002	Total
	CISs			l	l	Ì	i	i	l	i		1	i	
	"A" Group			i	i		i	ļ	1	1	1		į	
	F/S	5	L I 1,340	1.0	1.0	1	deconcerners }	 	1					2
	Design	5	1,340	1	0.2	0.2 <sup>1</sup>	l	1	1		1	1		á
	Inst.Activities Construction	7	1,703 1,703	0.1 <sup>1</sup> 1.8	0.1 1.8	0.2	0.2 <sup>1</sup> 4.3	0.2	0.2	0.1		i	1	1
	Sub-Total (1)	7	1,703	2.9	3.14	2.6	4.5	2.4	0.2	0.1	I	-	1	15
	"B"Group					i		i i	'i		l	i	i	
	Re-Study	9	2,222	1.0	1		1.2	i		ļ		İ	i	3
	Design Inst. Activities	9.1	2,222	· ·	0.1 <sup>1</sup> 0.1 <sup>1</sup>	0.1	0.3I 0.2I	0.2		1 0.2	0.2	0.1	1	1
	Construction	9	2,222	1	1	3.6	3.6	4.2	8.51	4.2	1	I	i i	24
	Sub-Total (2)	9	2,222	1.0l	0.2l I	4.9I I	5.3I 1	4.71		4.4i I	0.2l	0.1l I	1	29
ľ	"C"Group	· . (		 	i		   	ا ا	 	 	اا	} 1	<u> </u>	
	F/S   Design	.47   47	7,569 1	4.0] 	3.1] 1.3]	· 1 1.1]		. 1.4]	1.4) 0.3)	1.4  0.3	0.3	1	!	11 3
	Inst.Activities	47	7,569	i	0.6	1.0	1,0	1.0		0.7	0.4		0.8	7
	Construction	47   47	7,569	 4.0j	50	14.4	25.7	11.2		5.1	10.3		5.1	82
,	Sub-Total (3) "D"Group	47   	7,569	4.0	5.0	16.5	26.7	13.6	2.9]	ן <i>5</i> 7 ן	11.0 <sub>1</sub> 1	10.7j	5.9j	105
	F/S	158	24,894	L. I	2.7	7.0	7.0	7.9	7.0	6.9 <sup>1</sup>		<u>ا</u> ا	l 	. 37
	Design	158	24,894		1	0.8 <sup>1</sup>	2.1	2.1	2.1	2.1	2.0	1	1	- 11
	Inst Activities Construction	158 158	24,894 24,894	1	÷i	0.3 <sub>1</sub>	1.2 9.6	2.1 34.7	3.0 50.2	3.9 50.2	4.4 50.2	3.5 50.2	5.3 25.2	23 270
	Sub-Total (4)	158	24,894	1	2.7	8.1	19.9	45.9	62.3	63.1	56.6	53.7	30.5	342
	Total (1)	<u>221</u>	36,388 +		_ 11.0	<u>32.1</u> 4	<u>56.4</u>	<u>66.6</u>	74.2	<u>75.1</u>	67.8	<u>64.5</u>	<u>36.4</u>	492
	<u>CIPs</u>	1		1 		1		1		1	. 1		· 1	
	"A" Group	1		1	 	1	1			.	1			
	Design	ļ	! !	1	ļ	!	!	1	!	!	1		1	
	Inst. Activities	1		1	1		i	- 1 - 1		ļ	1		1	
	Construction Sub-Total (5)	i	Í	i	i	· i	į	İ		į	i	i	i	
	"B"Group	l		1	1	1				· · ·	1	1	1	
	Re-Study	1			1	· 1	·	1		1		· I	· 1	
	Design	i	i	i	i	i	i	i	ing i İ	i	i	i	i	
÷	Inst Activities	1	 	1	1	ł	1	1	ł				1	
	Construction   Sub-Total (6)	i	- 1	i	i	i	i	i	1	i	i	i i	i	
L	"C"Group	·	1 • . I_		 	 	 	I	 		i i	1 1	<u> </u>	
	F/S	.18	2,645	1.1	1 0.9]	ا ا.5	0.4	0.4	0.41	1 [5.0	1	l I	1	4
	Design 1	18	2,645	1	0.4)	0.31	0.2	0.1	0.11	0.11	0.11	1	l l	1
	Inst.Activities   Construction	18   18	2,645 I 2,645 I	1	0.3	0.6) 16.5	0.7  29.8	0.8 20.7	0.9) 12.8)	0.7	0.5 10.5		0.6) 5.2)	110
	Sub-Total (7)	18	2,645 1	1.1	1.6	17.9	31.11	22.0	14.2	11.6	11.1		5,8	127
11	"D" Group		1 L				Į	<u> </u>		<u>.</u>			 	
	F/S	43	6,536	1.4	1.4	1.6	1.5 <sub>1</sub>	1.5	1.4	1.1	<b>.</b>	1	1	5
	Design Inst.Activities	43 i 43 i	6,536 6,536	· · · ] ]	0.4	0.4 0.7	0.5 1.2	0,4j 1.5j	0.4 1.9	0.4	0.4		21	. 2 13
•	Construction	43	6,536	1	0.4	19.7	39.4	43.8	45.2	1.9 42.3	1.9 42.3	38.0	16.8	287
÷	Sub-Total (8)	43	6,536	14	2.2	22.4	42.6	47.2	48.9	45.7	44.6	39,4	18.9	313
-	Total (2)	61	9,181	25	3.8	<u>40</u> .3	<u>73.7</u>	69.2	63.1	57.3	55.7	50.3	24.7	440
	Grand Total	282	45,569	10.4	14.8	72.4	130,1	135.8	137.3	132.4	123.5	114.8	61,1	. 932

	1	No. of	Designed Irrigable			First SYears		<b>I</b>		Se	cond 5Yea	1 <b>5</b> 1 1	1	i
S	ub-Projects		Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Тоы
с	LSs i	1		i	i	÷ į	1 - I	1	. 1	. 1	1	1	. 1	1 °
	A"Group	1		1	1		i	1	ļ		1		Ì	Į
	• •								·		1	1 	. 1	
- IV De	S l	8 12	1,560 2,390	1.7 0.3	0.7 0.4	0.2		1	1	· · · ·		1	1	1
, In	st.Activities	14	2,981	0.2	0.3	0.4	0.4	0.4	0.2	0.1	1	1	1	   _
	onstruction ib-Total (1)	14 14	2,981 2,981	2.3	11.4 12.8	13.4 14.0	7.1 7.5	2.8 3.2	0.2	0.1		į		. 4
۳E	{ Group				ן   		· . 1			   			1	I .
R	s-Study	31	4,988	0.5	1.2	2.3	1.6	1.5	0.4	. 1	i i	1	i	
Da	sign	31	4,988		0.3	0.4	0.6	0.4	0.31	0.1	1	 		• 
	st.Activities	31 I 31 I	4,988		0.1	0.3	0.6 6.2	0.7 12,8	0.91	18.0 10.91	0.71 6.71	0.41 1.5	0.3	
	nstruction   b-Totel (2)	31 1	4,988	0.5	1.6	4,9	9.01	15.4	15.71	11.8	7.4	1.91	-	
•0	Group 1	. 1		·			· · · · · · · · · · · · · · · · · · ·	ا است سف		   	ا ا		 	
F/		69	9,122	25	3.3	1.1	1.0	1.0]	2.41	2.6	1		i	1
	sign   st.Activitics	69   69	9,122 J 9,122 J	<del>[</del>	0.9] 0.4]	1.3	0.5	0.31	0.3  1.4	0.7	0.8j 1.1j	10.91	1.8	
	instruction	69 r	9.122	1	(#,0 	9.0	20.8	15.9	7.5	6.9	11.9	17.8	9.3	
	b-Total (3)	69 [	9,122	2.5	4.6	12.3	23.5	18-21	11.6j	11.6	13.8	18.7	. 11.1j	17
۴Ľ	"Group		Ļ			<u> </u>						<u> </u>		
F/S	S sign	113	15,115 15,115	0.2	0.4 0.1	3.7 0.2	4.6	4.6	4.6	4.6 1.6	1.6	ĺ	ļ	2
	st.Activities	113	15,115	1. I.	0.1	0.1	0.6	13	2.0	2.7	3.2	2.8	4.2	. 1
Co	nstruction	113	15,115		- i	0.8	2.2	14.6	29.9	33.3¦	33.3	33.3	16.7	16
Su	b-Total (4)	113	15,115	0.2	0.6	4.8	8.6	22.1	38.1	42.2	38.1	36.1	20.9	21
	(a) (1)	→ <u>221</u>			19.6			<u>59.2</u>	<u>65.6</u>	65.7	<u>59.3</u>	<u>56.7</u>		45
CI	Ps i	i	1	ļ	· · · ·				i	į	ļ	i	i	
۳۸	"Group	l			f				. 1		1	ł	· 1	
De	sign	.9	1,315	0.6		1	. I	ļ	!					
	a.Activities	14	2,004	1.0	0.8	0.8	0.8	0.7	0.1	1			1	
	nstruction b-Total (5)	14 1 14 1	2,004	14.3 15.9	54.5 55.3	44.7 45.5	4.6 5.4	0.7	0.1	i	i	i	1	11
		1	2,004	13.5	- <u></u>		î	· · ·	1	1		1	1	
	"Group	į	r		<del></del>				į	i	1	į	i	
	Study	9 I 9 I	1,509	0.1	2.2 0.1	0.6	. 1		. 1		1	· •	1	
	sign t.Activities	9 i	1,509	i	0.1	0.5	0.5l	0.5	0.5	12.0	i	i	i	
Co	nstruction 1	9	1,509	. 1	1	1.3	33.2	31.9	- i i	Í	1	· · · · ·	1	6
Sul	b-Total (6)   	9 I 1	1,509	0.1 l	2.4	2.4	33.7	32.4	0_51 I	ا <u>د</u> ه ا	1	<b></b>		7
*C	"Group İ	1	l T		<u> </u>	<u> </u>				<u> </u>	- 1	<u> </u>	<u> </u>	
F/S		139 1	19,627	2.01	2.91	6.2	4.7	4.7	4.71	4.3	i de <b>i</b>	- i	1	
	sign 🕴	139	19,627	1	0.8	1.0	2.0	1.5	1.51	1.5	14	50	1	
	t.Activities	139   139	19,627		0.7	1.5] 29.3]	3.2 71.5	4.5) 133.4	5.7) 159.9)	6.4   137.2	6.8 <u> </u> 137.2	5.0j 131.8j	7.9  63.3]	· 4 86
	b-Total (7)	139	19,627	2.0	4.4	38.0	81.4	144.1	171.8	149.4	145.4	136.8	71.2	. 94
۳Ð	"Gionb	1	1 . L.		ا	ا ماسسسات	ار : است	المحمد	. 1. 	ا با	ا ب		 	
F/S		23	3,033	0.2 <sub>1</sub>	0.3	0.1	1.0	1.0	0.9	1.0	1	5 av		•
De	sign i	23	3,033	- 1 I	0.1	0.1	0.1	0.4	0.4	0.3	0.4[	1	1	
	t.Activities	23 23	3,033 3,033	1	0.1	0.2 <sub>j</sub> 2.6 <sub>i</sub>	0.2 <sub>1</sub> 5.6,	0.6 5.4	0.9 16.4	1.1 30.0	1.2 <sub>1</sub> 28.6 <sub>1</sub>	1.2 28.8	1.6j	13
	b-Total (8)	23	3,033	0.2	0,5	3.0	7.9	7.4	18.6	32.4	30.2	30.0	15.2 16.8	13
m.	lai (2)	185	26,173	18.2	62.6	88.9	128.4	184.6	191.0	182.3	175.6	166.8	88.0 <sup>[</sup>	1,28
- 10	<u> </u>											~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		

REGION: V (BICOL)

		No. of 1	Designed Irrigable	4	I	ust SYcars		i i		Sc	cond 5Yea		i i	
	Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1999	2060	2001	2002	Total
	CIS1			1 I 1 I	1	· 1	1	1	ł	1 	1	1	l	
	"A" Group	I ≩ I: 1		 	 			. l		1	1	1	.	
	F/S	24	3,128	2.9	1.7	1	. I	1	1	1	1	1		4
	Design Inst.Activities	34 36	4,105 4,472	0.4	1.2 0.8	0.8	ial	1.0	0.8	0.3	i	i	i	1
	Construction	36	4,472 4,472	4.8 8.4	10.0 13.7	18.0 <sup>1</sup> 19.9	19.9 21.0	7.2 8.2	1 0.8 <sup>1</sup>	ا <sub>0.3</sub> ا	1		1	59 70
l	Sub-Total (1) "B"Group		4,472		13.7 I	19.9	21.0	°.2	, 1	1	l	1	1	1.
	Re-Study	1 1	3,301	I 0.2	1,4l	0.8	0.81	0.8 <sup>1</sup>	0.81	h I	1	 	1	. 4
	Design	28	3,301		0.1	0.7	0.31 0.41	0.3	0.31 0.71	0.31 <sup>.</sup> 0.81	ا 0.51	ا 0.41	1 0.41	:
•	Inst.Activities Construction	28	3,301 3,301	i i	i	0.71	5.8	8.1l	6.1	6.1	6.1	3.0	1	3
	Sub-Total (2)	1 28 I I I	3,301	I 0.21	1.5	2.5l	7.3l	9.8l I	7.9i I	7.2	6.6I I	3.4l	0.41 I	41
I	"C"Group				<u> </u> 				<u> </u> 	1	]		. 1	
	F/S Design	57	9,605 9,605	1.2  	3.5  0.3]	3.6  1.0	3.7( 1.0)	1.2  1.0	1.2  0.4	0.3	- 1			14
	Inst Activities Construction	57 1	9,605 9,605	1 1	0.11 1	0.6] 4.2]	1.0  17.7	1.4) 26.1)	1.6j 26.1j	1.6] 17.7]	1.11 8.9j	0.7 <u></u> 3.6		10- 10-
	Sub-Total (3)	• •	9,605	1.2	3.9	9.4	23.4	29.7	29.3	19.6	10.0	4.3		13
Y	"D"Group				1	1	Ļ						إستيت	
÷	F/S	52	5,947	1 I 1 I	1	1	1	2.8	2.8	3.4		1	1	
	Design Inst. Activities	52 52	5,947 5,947	L . I	1	1	!		1.1	1.1 1.0	1.4 1.6	1.6	3.2	1
	Construction Sub-Total (4)	52 52	5,947 5,947	, , 1 1	1	ł		2.8	4.4	10.2 15.7	19.9 22.9	22.0 23.6	12.4 15.6	64 83
	Total (1)	173	23,325	9.8	19.1	31.8	51.7	50.5	42.4	42.8	39.5	31.3	16.4	335
				+ ≃ ! !	। 	 								
	"A" Group					1			1	1		· •	1	
	Design	17	1,880	0.7	اده		1	E E	1	1	i			1
	Inst.Activities	20 20	2,209	3.6	.3.0 23.0	3.0 31.8	3.0 13.6	1.9	0.4 <mark>1</mark>		1	1	1	14 73
	Construction Sub-Total (5)	20	2,209	9.1	26.5	34.8	16.6	1.9	0.4	1	1	: : :	F	89
I	"B"Group				. I	 		·	1					
	Re-Study	91	1,140	1 1.4	0.3		1				1	i	I	· 1
•	Design Inst.Activities	191 91	1,140 1,140		0.61 0.51	0.5	0.5	ا ا5.0	ا این		- 1			(
	Construction	l g I	1,140	i i	1	21.0	25,1	4.1	1	1	1		. 1	50
	Sub-Total (6)	9	1,140	1.4  	1.4† 	21.5	25.6l	4.6i	0.5l I	ļ	1	ļ	1	5:
11	*C*Group				· · · · · · · · · · · · · · · · · · ·				1			I		
	F/S Design	122     122	16,554 16,554	2.9} 	4.41	4.4  1.5	4.4] 1.5]	4.41 1.51	3.31 1.5]	1.2} 1.2	0.51	1	1	2
	Inst.Activities   Construction			 	0.91	2.3  45.0	3.5] 110.2]	4.6) 130.1)	6.0) 128.3	6.0] 128.3]	5.1) 120.6j			3) 72
	Sub-Total (7)			2.9	6.3	53.2	119.6	140.6	139.1	136.7	116.2	61.4		791
n	"D"Group			i l	ا ا		<u> </u>	را السبب		ا بىسىسى	 	ا بر	ا اِ	
	F/S	57	7,404	∎   ∎ .	0.6	0.6	0.6	0.6	4.2	4.5	· [		1	11
	Design Inst.Activities	57 57	7,404 7,404	l . 1 I - I	. [	0.3 0.2	0.3 <sub>1</sub> 0.5 <sub>1</sub>	0.3 0.8	0.3	1.4 <sub> </sub> 2.2 <sub> </sub>	1.4 3.2		6.3 <sub>1</sub>	· · · · · · · · · · · · · · · · · · ·
	Construction	57	7,404	1 - 1 1 - 1	ار:	i	8.7 <sub>1</sub>	18.5	18.5	18.5	70.9	126.9	63.7	32
	Sub-Total (8)	57	7,404		0.6	1.1	10.1	20.2	24.0	26.6	75.5	129.8	70.0	35
•	Total (2)	208	27,307	13.4		110.6		167.3	164.0	<u>163.3</u>	<u>191.7</u>	<u>191.2</u>	<u>92.7</u>	1_300
	Grand Total	381	50,632	23.2	53.9	142.4	223.6	217.8	206.4	206.1	231.2	222.5	109.1	1,63

			93-2002) : 9,857   Designed Irrigable!			Tun 5Yeurs		1		Se	cond 5Yea.	ъ	1	•
	Sub-Projects	Sub-Projects	Arca (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
	CISs			ł	1	1		: .  	1	·		. i 1	1	
	"A"Group		i i			 	1	 	 	1		1	1	
	F/\$	12	1,543	0.9	0.9	0.3	0.3	l	i	i	i	i	i	2.4
	Design	23	3,276	0.5	0.6	0.4	0.1 0.7	0.1 0.7	0.5	0.2	0.1	1	1	1. 3.
	Inst. Activities Construction	25	3,585 3,585	0.3 1.9	0.5	9.9	7.4	3.0	0.8	0.4		1	1	30.4
	Sub-Total (1)	25	3,585	3.6	9.0	113	8.5	3.8	· 13	0.6 <sup>1</sup> 	0,1 <sup>H</sup>		i i	38.2
I	"B"Group				1	<u>ا</u>		ا ۲	. l		·	. l	ا ۲	
	Re-Study	28	3,338	0.3	1.2	1.0	<u></u> 1.1	0.4		0.5		. i 1		5.0
	Design	28	I 3,338 I I 3,338 I	1	0.1 0.1		0.41 0.41	0.41 0.61		0.2			0.4	2.1 4.1
	Inst.Activities Construction	28	3,338	i	<b>-</b>	1.3		8.11	7.6	5.5	3.2	3.2	1.7	36.
	Sub-Total (2)		3,338	1E0 	اه. ۱ ا	- 3.1l 	1.5	ای و ا		6.91 I	4.0	3.6l	21	47.4
I	*C*Group	ŧ		i			i	i				¦	   	
	F/S	17	1,534	0.2	0.2	0.2	0.2	0.7	0.71	0.2) 0.4)		i t		2.4 1.3
	Design Inst.Activities	17   17	(),534   (),534 (	1	0.11	0.1]		0.1		0.4		0.4	0.6	2.4
	Construction	17	1,534 (	i	i	0.7		1.2		3.2			0.7	16. 22.0
	Sub-Total (3)	17 	1,534   	0.2	0.3j	1.1		2.14		4.2		3.6	1.3	£.L.
v	*D*Group			· . 1	1	<u>_</u>		اا	L	لينتسب		<u>_</u>	لــــــــــــــــــــــــــــــــــــ	
	F/S	18 - 18	1,400 1,400	i	i	0.2	0.2 0.1	0.2 0.1	0.2 0.1	1.2 0.1	1.0	1	1	2.0
	Design Inst.Activities	18	1,400	1		- 1		0.1	0.1	0.1	0.5	0.5	. 1.4	. 21
	Construction	- 18	1,400	, 	. 1		·	0.8	1.7	1.7	1.7 3.2	5.1 5.6	43 5.7	15. 21
•	Sub-Total (4)	18	1,400	1		0.2	0.3	1.2	2.1	3.1				
	Total (1)		9,857		<u>10.7</u>	15.7	17.9	16.6	15.0	14.8	13.1	12.8	<u> </u>	129.8
	<u>CIPs</u>			1	1		1	· ·	į			i		: ·
1	"А" Сгочр		 	i	 	 		I	. 1			1	1	. •
	Design	9	894	0.5	0.1		. 1	1	· 1	1		1		0.0
	hist Activities	14	1,864	0.7	0.9	0.9 27.1	0.9 <sup>1</sup> 4.9	0.7	0.1			i	<b>-</b>	4. 69.1
	Construction Sub-Total (5)	14 14	1,864 1,864	7.5 8.7	29.7 <sup>1</sup> 30.7	28.0	5.8	0.7	0.1	ļ		1	- 1	74.0
/1	"B"Group		<sup> </sup>	· · ·	1. I		1	. 1	· · · · · · · · · · · · · · · · · · ·		.   	1	1	
	-	_	l ľ			<del>ا :</del> ا	t	1	] 	• • •	1	1	: '] 	
	Re-Study Design	13	299   299	0.3l 1	0.2 <sup> </sup> 0.1			i	- i	i	i	i	i	0.:
	Inst.Activities	3	299	1	•••		0.2	0.2		0.1		ļ	) : 1	1.0
	Construction Sub-Total (6)	3	l 299 î I 299 î	0.3	0.41	4.4) 4.7)	6.6i 6.8i	2.2 2.4	0.2	0.1		. 1		13. 14.9
/11	"C"Group			1	. 1	. 1	1	1	. 1	. 1		1	1	
					1	i M		0.71	0.41	0.2	 	· · · · · ·		8.3
	F/S Design	48	1 5,780 I 5,780 I	. 2.1	2.3  0.7			0.7		0.2		ار . ريا		3.4
	Inst. Activities	48	5,780	i		1.3	2.11	2.4]	2.6	2.1			0.91	
	Construction   Sub-Totel (7)	48 48	5,780   5,780	2.1				68.3] 71.7]		18.8j 21.3j		8.4  9.2	2.5	
****	"D"Group			Ì	ļ		ļ	I		1		1		
art				- 1	1						 	l	الخصيمين ا	
	F/S   Design	41 41	5,171 ( 5,171 )	!		1	1.7	2.0 <sub>1</sub> 0.6 <sub>1</sub>	2.0	2.2 0.7		이 가 같	200	7.9
	Inst. Activities	41	5,171				1	0.5	1.1	1.8	2.5		4.0	12.4
	Construction Sub-Total (8)	41 41	5,171 5,171		1	ļ	1.7 <mark> </mark>	3.1	24.4 28.2	53.1 57.8		60.6 63.1	32.2 36.2	227. 250.0
	Total (2)	106	13,114	11.1	34.7	68.9 <sup>1</sup>	83.0	77.9	76.1	79.2	77.4	72.3	39.6	620.
							· ••• ••• •= •-				ا <u>م</u> ے ۔ ادور	85.1		750.0
	Grand Total	194	22,971	15.2	45.4	84.6	100.9	94.5 <sup>1</sup>	91.1	94.0	10.5	03.1	40./	750.0

-		Designed Imigable		1	Tist SYears					cond 5Yeau			
Sub-Projects	. 1	Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Toui
CISs			. 1	1		1	1		1	1		1	
"A"Group			1		 		 	 	 	1	1	1	
F/S	17	2,636	2.5	0.5	0.5	0.4	i	į	i	i	i	i	3.9
Design Jost Antivities	17	2,636	0.1					0.5	, 120	0.2	6.1 <sup>1</sup>	i	1. 3.
Construction	22	3,688	5.5	5.5	9.9	11.3	2.9	24	1.0			.	38.
Sub-Total (1)	22	3,688	8.3 <sup>1</sup>	7.0	11.1	12.5	3.5 <sup>1</sup>	2.9	1.2	0.2	0.1	ļ	46.
"B"Group			ו ד	 		<u> </u>		ا ۲	ן זז		 	1. 1	
Rc-Study	8	1,590	1	1,0 <sup>j</sup>	10.0 10.0	ا اده			اده . اده	1	1		2.
			i	- 1	0.2	0.2		••••	0.2	0.2	0.1	0.1	0. 1.
Construction	8	1,590	ļ		1	3.4			0.9			1	17.
	.8	1,590		1	1.21	1	· · · I	1	1		1.0	0.11	21.
"C" Group			l I	i		ì	i	ì	. i	I			
F/S	21	2,167	. 1							0.11		1	3.
		2,167	i	1	. 1	0.1	0.3]	0.4	0.6	0.6	0.6	0.61	3.
Construction	21	2,167	!	1	030								23. 31.
	21	4107	1	0.1	1	1.24		54		0.01	1	1	21.
		1	1		· [	1	. 1	1.	03	ا <u>لى مى الم</u>	l	I	; 0.
Design	3	226	1	l	1	l		1	0.0	0.2			Ő
Inst.Activities	3	226	i	i	i	i	i	i	1	0.1		0.3	0
	3	226	1	1	1	!	1	· 1	60	0.3	1.2	1.5	3.
	54	7,671	8.3	8.2	12.6	17.8	13.4	12.1	10.1	9.1	7.8	4.0 <sup>1</sup>	103.
							1		+	]		+	
			1		1	i		1		1			
			03 <sup> </sup>	<del>۱</del>	ادم			· 1	L 		. I	1	0.
Inst Activities	14	2,660	0.5	0.6	0.8	0.8	0.7	0.4	0.2	1		1	4.
Construction	- 14	2,660	8.0	30.9	34.9		16.0 <sup>1</sup>		1	í		ł	117.
	14	2,660	1	I	1	28.7	10.7	0.4	0.2	Ì		. 1	122.
			<u> </u>	i		i	1	i				ļ	
			0.5i l	ادة	1	1	i	1	1			i	0. 0.
		350	Ļ	0.1	0.1	0.1	0.1	0.1	L L	1	1	!	. 0
Construction	2		1				01	01				1	15 16
	2	1	1	1	1	1	.	1	l	l		1	
	-	070	021	;   		03	i	ŕ	i	. 1	1	. 1	1
	7	970	. 1			0.2			i		· · i	i	0
Inst.Activities		970	1			0.3				0.2]	0.1	!	2
										0.24	0.1		42.
		i i	Í	i	I	; ) ;	· 1	l I			<b> </b>	ł	
	16	2,854	0.3	 0.6	0.7	1 0.81	0.71	0.7		· 1			4.
Design	16	2,854	1	0.1	0.2	0.2	0.2	0.2	0.2	0.2			, I.
	16 16		ļ			0.4 <sub> </sub> 13.1-	0.5 19.6						5.
Sub-Total (8)	16	2,854	. 0.3 <mark>1</mark>	0.8	4.9	14.5	21.0			20.3	19.9	9.6	136
Total (2)	39	6,834	9.9 <mark> </mark>	33,4	53.6	62.6	<u>51.7</u>		27.1	20.5	20.0	<u>9.6</u>	322
Grand Total	93	14,505	18.2	41.6 <mark>1</mark>		80.4	65.1	46.0	37.2	29.6	27.8	13.6	425
	"A" Group P/S Design Inst.Activities Construction Sub-Total (1) "B" Group Re-Study Design Inst.Activities Construction Sub-Total (2) "C" Group P/S Design Inst.Activities Construction Sub-Total (3) "D" Group P/S Design Inst.Activities Construction Sub-Total (4) Total (1) CIEX "A" Group Design Inst.Activities Construction Sub-Total (5) "B" Group Re-Study Design Inst.Activities Construction Sub-Total (6) "C" Group P/S Design Inst.Activities Construction Sub-Total (6) "C" Group P/S Design Inst.Activities Construction Sub-Total (6) "C" Group P/S Design Inst.Activities Construction Sub-Total (6) "D" Group P/S Design Inst.Activities Construction Sub-Total (6) "D" Group P/S Design Inst.Activities Construction Sub-Total (6) "D" Group P/S Design Inst.Activities Construction Sub-Total (6) "D" Group P/S Design Inst.Activities Construction Sub-Total (6) "D" Group P/S Design Inst.Activities Construction Sub-Total (6) "D" Group P/S Design Inst.Activities Construction Sub-Total (6) "D" Group P/S Design Inst.Activities Construction Sub-Total (6) "D" Group P/S Design Inst.Activities Construction Sub-Total (6) "D" Group P/S Design Inst.Activities Construction Sub-Total (6) "D" Group P/S Design Inst.Activities Construction Sub-Total (6) "D" Group P/S Design Inst.Activities Construction Sub-Total (7) "D" Group P/S Design Inst.Activities Construction Sub-Total (7) "D" Group P/S Design Inst.Activities Construction Sub-Total (8) Total (2) "D" Group P/S Design Inst.Activities Construction Sub-Total (7) "D" Group P/S Design Inst.Activities Construction Sub-Total (8) Total (2) "D" Group P/S Design Inst.Activities Construction Sub-Total (7) "D" Group P/S Design Inst.Activities Construction Sub-Total (8) Total (2) "D" Group P/S Design Inst.Activities Construction Sub-Total (8) Total (2) "D" Group "D" Group "D" Group "D" Group "D" Group "D" Group "D" Group "D" Group "D	"A" Group         P/S       17         Design       17         Inst. Activities       22         Sub-Total (1)       22         "B" Group       8         Re-Study       8         Design       8         Inst. Activities       8         Construction       8         Sub-Total (2)       8         "C" Group       1         F/S       21         Design       21         Design       21         Construction       21         Construction       21         Construction       21         Sub-Total (2)       3         Design       3         Inst.Activities       3         Construction       3         Total (1)       54         CIEX       "A" Group         Design       11         Inst.Activities       14         Construction       14         Sub-Total (5)       14         "B" Group       2         Re-Study       2         Design       11         Inst.Activities       2         Construction       2<	"A"Group       17       2,636         Design       17       2,636         Inst.Activities       22       3,688         Sub-Total (1)       22       3,688         Sub-Total (1)       22       3,688         "B" Group       8       1,590         Pesign       8       1,590         Design       8       1,590         Inst.Activities       8       1,590         Construction       8       1,590         Sub-Total (2)       8       1,590         "C" Group       1       2,167         Properstance       21       2,167         Design       21       2,167         Sub-Total (3)       21       2,167         Sub-Total (3)       21       2,167         Sub-Total (3)       21       2,167         P/S       3       226         Construction       21       2,167         Besign       3       226         Design       3       226         Construction       3       226         Sub-Total (4)       3       226         Total (1)       54       7,671         ClEx <t< td=""><td>"A"Group       17       2,636       2.5         Design       17       2,636       0.3         Construction       22       3,688       0.3         Construction       22       3,688       0.3         Sub-Total (1)       22       3,688       8.3         "B"Group       8       1,590       1         Re-Study       8       1,590       1         Design       8       1,590       1         Sub-Total (2)       8       1,590       1         Sub-Total (2)       8       1,590       1         Sub-Total (2)       8       1,590       1         "C"Group       21       2,167       1         Pesign       21       2,167       1         Inst.Activities       21       2,167       1         Construction       21       2,167       1         Sub-Total (3)       21       2,167       1         "Design       3       226       1         Inst.Activities       3       226       1         Construction       3       226       1         Design       11       2,020       0.3</td><td>*A*Group       //S       17       2,636       2.5       0.5         Design       17       2,636       0.6       0.6         Inst. Activities       22       3,688       0.3       0.4         Construction       22       3,688       8.3       7.0         *B*Group       8       1,590       1.0         Re-Study       8       1,590       1.0         Design       8       1,590       1.0         Inst. Activities       8       1,590       1.0         Construction       8       1,590       1.0         CarGroup       1       2.167       0.21         PS       21       2,167       0.21         Design       21       2,167       0.21         Inst. Activities       21       2,167       0.21         Construction       21       2,167       0.21         Sub-Total (3)       21       2,167       0.22         Total (1)       54       7,671       0.22         Sub-Total (4)       3       226       0.5         Design       3       226       0.5       0.5         Design       11       2,020</td><td>"A"Group       7       2,636       2.5       0.5       0.5         P/S       17       2,636       0.4       0.5         Inst.Activities       22       3,688       0.3       0.4       0.5         Sub-Total (1)       22       3,688       5.3       5.5       5.9         Sub-Total (1)       22       3,688       8.3       7,0       11.1         "B"Group      </td><td>"A"Group P/S 17 2,536 2.5 0.5 0.4 Construction 22 3,688 0.3 0.4 0.5 0.6 Construction 22 3,688 0.3 0.4 0.5 0.6 Sab-Total (1) 22 3,688 8.33 7.0 11.1 12.5 "B"Group Re-Study 8 1,590 1.0 0.3 0.2 Design 8 1,590 1.0 0.3 0.2 Construction 8 1,590 1.0 1.2 3.8 Sub-Total (2) 8 1,590 1.0 1.2 3.8 "C"Group P/S 3 226 1.0 1.0 1.2 Design 1.2 2,167 0.2 0.2 0.3 1.5 Sub-Total (3) 21 2,167 0.2 0.2 0.3 1.5 Sub-Total (3) 21 2,167 0.2 0.3 1.5 Sub-Total (3) 21 2,167 0.2 0.3 1.5 Sub-Total (4) 3 226 1.5 Sub-Total (5) 3 226 1.5 Sub-Total (5) 3 226 1.5 Sub-Total (5) 3 226 1.5 Sub-Total (5) 3 226 1.5 Sub-Total (5) 3 226 1.5 Sub-Total (5) 1.4 2,660 8.5 3.5 7.5 Sub-Total (5) 1.4 2,660 8.5 3.1,7 3.60 2.7,7 Sub-Total (6) 2.2 3.50 0.5 0.6 0.8 0.8 Sub-Total (6) 2.2 3.50 0.5 0.6 0.8 0.8 Sub-Total (6) 2.2 3.50 0.5 0.1 0.1 Sub-Total (6) 2.3 3.50 0.5 0.2 0.8 Sub-Total (6) 2.3 3.50 0.5 0.2 0.8 Sub-Total (6) 2.3 3.50 0.5 0.2 0.8 Sub-Total (6) 2.3 3.50 0.5 0.2 7.8 Sub-Total (6) 2.8 3.50 0.5 0.2 7.8 Sub-Total (7) 7.7,7 Sub-Total (8) 1.6 2.854 0.1 0.2 0.2 Sub-Total (9) 1.2 3.50 0.5 0.2 7.8 Sub-Total (9) 1.4 0.2 0.23 Sub-Total (9) 1.6 2.854 0.1 0.2 0.5 Sub-Total d><td>"A"Group      </td><td>*A*Group      </td><td>*A*Group      </td><td>***Group      </td><td>A* Group      </td><td>A*Group         17         2,255         0.5         0.4         0.2         0.4         0.5         0.4         0.5         0.4         0.5         <th0.5< th="">         0.5         <th0.5< th=""> <th0.5< <="" td=""></th0.5<></th0.5<></th0.5<></td></t<>	"A"Group       17       2,636       2.5         Design       17       2,636       0.3         Construction       22       3,688       0.3         Construction       22       3,688       0.3         Sub-Total (1)       22       3,688       8.3         "B"Group       8       1,590       1         Re-Study       8       1,590       1         Design       8       1,590       1         Sub-Total (2)       8       1,590       1         Sub-Total (2)       8       1,590       1         Sub-Total (2)       8       1,590       1         "C"Group       21       2,167       1         Pesign       21       2,167       1         Inst.Activities       21       2,167       1         Construction       21       2,167       1         Sub-Total (3)       21       2,167       1         "Design       3       226       1         Inst.Activities       3       226       1         Construction       3       226       1         Design       11       2,020       0.3	*A*Group       //S       17       2,636       2.5       0.5         Design       17       2,636       0.6       0.6         Inst. Activities       22       3,688       0.3       0.4         Construction       22       3,688       8.3       7.0         *B*Group       8       1,590       1.0         Re-Study       8       1,590       1.0         Design       8       1,590       1.0         Inst. Activities       8       1,590       1.0         Construction       8       1,590       1.0         CarGroup       1       2.167       0.21         PS       21       2,167       0.21         Design       21       2,167       0.21         Inst. Activities       21       2,167       0.21         Construction       21       2,167       0.21         Sub-Total (3)       21       2,167       0.22         Total (1)       54       7,671       0.22         Sub-Total (4)       3       226       0.5         Design       3       226       0.5       0.5         Design       11       2,020	"A"Group       7       2,636       2.5       0.5       0.5         P/S       17       2,636       0.4       0.5         Inst.Activities       22       3,688       0.3       0.4       0.5         Sub-Total (1)       22       3,688       5.3       5.5       5.9         Sub-Total (1)       22       3,688       8.3       7,0       11.1         "B"Group	"A"Group P/S 17 2,536 2.5 0.5 0.4 Construction 22 3,688 0.3 0.4 0.5 0.6 Construction 22 3,688 0.3 0.4 0.5 0.6 Sab-Total (1) 22 3,688 8.33 7.0 11.1 12.5 "B"Group Re-Study 8 1,590 1.0 0.3 0.2 Design 8 1,590 1.0 0.3 0.2 Construction 8 1,590 1.0 1.2 3.8 Sub-Total (2) 8 1,590 1.0 1.2 3.8 "C"Group P/S 3 226 1.0 1.0 1.2 Design 1.2 2,167 0.2 0.2 0.3 1.5 Sub-Total (3) 21 2,167 0.2 0.2 0.3 1.5 Sub-Total (3) 21 2,167 0.2 0.3 1.5 Sub-Total (3) 21 2,167 0.2 0.3 1.5 Sub-Total (4) 3 226 1.5 Sub-Total (5) 3 226 1.5 Sub-Total (5) 3 226 1.5 Sub-Total (5) 3 226 1.5 Sub-Total (5) 3 226 1.5 Sub-Total (5) 3 226 1.5 Sub-Total (5) 1.4 2,660 8.5 3.5 7.5 Sub-Total (5) 1.4 2,660 8.5 3.1,7 3.60 2.7,7 Sub-Total (6) 2.2 3.50 0.5 0.6 0.8 0.8 Sub-Total (6) 2.2 3.50 0.5 0.6 0.8 0.8 Sub-Total (6) 2.2 3.50 0.5 0.1 0.1 Sub-Total (6) 2.3 3.50 0.5 0.2 0.8 Sub-Total (6) 2.3 3.50 0.5 0.2 0.8 Sub-Total (6) 2.3 3.50 0.5 0.2 0.8 Sub-Total (6) 2.3 3.50 0.5 0.2 7.8 Sub-Total (6) 2.8 3.50 0.5 0.2 7.8 Sub-Total (7) 7.7,7 Sub-Total (8) 1.6 2.854 0.1 0.2 0.2 Sub-Total (9) 1.2 3.50 0.5 0.2 7.8 Sub-Total (9) 1.4 0.2 0.23 Sub-Total (9) 1.6 2.854 0.1 0.2 0.5 Sub-Total "A"Group	*A*Group	*A*Group	***Group	A* Group	A*Group         17         2,255         0.5         0.4         0.2         0.4         0.5         0.4         0.5         0.4         0.5 <th0.5< th="">         0.5         <th0.5< th=""> <th0.5< <="" td=""></th0.5<></th0.5<></th0.5<>	

			03-2002) : 11,36. Designed irrigable			тра 5Усла		, i		S	econd SYca	ni	<u> </u>	
	Sub-Projects	Sub-Projects	Arca (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
	CISs				i	Í	- 1		1	1				
1.	"A"Group			i	i	İ		İ				 		:
	F/S	1 1 1 51	8,051	2.4	2.2	1.8	1.8	1.8	2.0	0.2		i i		12
	Design Inst.Activities	60 62	9,046 9,864	0.6	0.7	0.7	0.5	0.5 <sup>1</sup> 1.3	0.5	0.6 1.2	0.1 0.9		0.8	S
	Construction	62	9,864	2.4 5.7	9.7 13.2	24.6 28.0	28.2 31.6	18.8 22.4	15.7 19.5	15.7 17.7			0.6 1.4	14: 16:
Ĩ	Sub-Total (1) "B"Group		9,864		13.r   	20.0	1		1					
11	Re-Study	1 1 1 15 1	1,626	0.4	0,1	0,31	0.2	0.2		1.1				1
	Design	1 15 1	1,626		0.1 0.1	0.1	0.2	0.1	0.1 100		0.4		 	1
	Inst.Activities Construction	l 15 i	1,626 1,626	i	· · I	1.4	1.8	1.71	2,1	1.7	0.91	4.1	4.1	- <b>1</b> 5
	Sub-Total (2)		1,626	0.4	0.31	191 	2.4	2.2	2.5	1 1 1		I 1	.01 	
ш	*C*Group		390		1	i	0.2	0.2	0.21					
. •	F/S Design	3     3	390		1	ļ	0.24	0.1	0.1]				0.1	i (
	Inst. Activities Construction	I 3 I	390 390			1	1		0.1) 0.7)	1.4	1,4	0.7		4
	Sub-Total (3)	131 11	390	 	1	1	0.2	ן0.3 ا	11.1 J	1.6	1.5	8.0   	0.1	5
14	"D"Group	∦ · I 1 · I	i			1	1		·	i				
	F/S Design				1	1	1	1	1					
٠.	Inst.Activities Construction				Í		ĺ	1						
	Sub-Total (4)	1			i		. 1	ļ	1			:		•
	Total (1)		11,880		<u>13.5</u>	<u>29.9</u>	34.2	24.9	23.1	22.3	21_1			196
	<u>CIP</u> :			1		ļ	1		· · · · ·					
v	"A"Group						1	ł						
	Design Inst.Activities	1 $9 $ $1$ $13 $ $1$	983 1,703	0.6 1.0	0.8	0.8	1 0.8 <sup>1</sup>	0.5	1					
	Construction	13	1,703	19.0 20.6	43.7 44.5	24.7 25.5	0.8	0.5						<sup>111</sup> 87 91
*17	Sub-Total (5) "B"Group		1,703	20.0	. 44.5		۱ ۱			·				
VI			100	0.2		<u> </u>		1	· I					l l t
	Re-Study Design		100 100		0.1	Í	i	Ì						· · (
	Inst. Activities Construction	1 2   1 2   1 2	100		0.1l	2.2	0.1 2.2	0.1	0.1					4
	Sub-Total (6)		100	0.2	0.2l I	2.31	2.3	0.1	0.1 I	l				5
VII	"C" Group	1 ! 1 1		 	<u> </u>	<u>. :. </u>			<u> </u>		 	 	 	
:	F/S Design	99     99	12,741 12,741	2.4	3.8 1.0		3.1	3.1 1.1	2.3  1.1			 		19   7
·	Inst.Activities Construction		12,741 12,741		0.8	2.1 34,8	3.1 92.6	3.9  103.7	4.9  91.1]					
	Sub-Total (7)		12,741	2.4	5.6		99.9	111.8	99.4				19.4	610
YHI	"D"Group	1   1			- 1			ļ. Ļ.						
	F/S	41	4,278			0.9	0.9	1.6 0.5	1.5			<b>i</b> .		(
	Design Inst.Activities	41 41	4,278 4,278		. 1		0.5   0.4	0.8	0.7 <sub>1</sub> 1.4 <sub>1</sub>	1.9	2.5	2.1		12
	Construction Sub-Total (8)	41 41	4,278 4,278			0.9	1.8	13,2 16,1	26.3 29.9				23.1 25.4	
	Total (2)	155	18,822	23.2	50.3	70.0	104.8	128.5	129.4	139.0	_ 132.3	100.3	45.8	92
	Grand Total	235	30,702	29.3	63,8	99.9	139.0	153.4	152.5	161.3	153.4	115.8	51.9	1,12

			Designed Irrigable			ha for Cl First SYears		 I		S	cond 5Yea	rs	ĩ	
	Sub Projects	Sub-Projects	i 1	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Tota
	CISA	1		ļ			ļ		i					
1	"A"Group	4 I		. I		; ;	i	l	i	I				
	-		( F			┝╍╍╌┥			· 1					
	F/S Design	1 6	187 918	0.3 0.2	0.2		i	Ì	i		·			
	Inst. Activities	191 191	2,048 2,048	0.3	03 11.5	0.3 6.3	0.3 <sup>1</sup> 3.1	0.2	0.1	1				2
	Construction Sub-Total (1)	9	2,045	9.1	12.0		3.4	0.2	0.1	1		· .		3
11	"B"Group			·				l	1					
	Re-Study			1			· · · ·	ł						
	Design	!!!		!	l		ļ	1	I	ļ				
	Inst. Activities Construction						1	1	1				 	
÷	Sub Total (2)	i i		i		1	Í	i	į	j		1	İ	
111	"C"Group			1	1		. 1	1	1	1		1		
	F/S	     9	2,904	1.2	1.1	1.1	 1.1		I I	   		1		
	Design	1 19	2,904	1.2	0.4	0.3	0.3	0.31	1	i			i i	
۰.	Inst. Activities Construction	• •		· 1	0.2	0.3 4.3	0.4  8.1	0.6	0.6) 7.7)	0.4  3.8		0.1		3
	Sub-Total (3)			1.2	1.7		9.9	8.6	8.3	4.2	0.3	0.1		4
ŧv	*D*Group							ا بايوريسي	ا بارسین	ا ليبيي.	ا ل	ا ا	ا است	
	F/S	16	2.326				Ē	1.2	1.2	1.2		1		
	Design	16	2,325				i		0.4	0.4	0.4			
	Inst. Activities Construction	16 16	2,326 2,326	I				ļ	0.2	0.3 4.3	0.5 8.3	0.5 8.3	1.0 4.3	2
	Sub-Total (4)	16	2,326	i	i		i	1.2	1.8	6.2 <mark>'</mark>	9.2	8.8	5.3 <sup>1</sup>	3
:	Total (1)	   44 		10.3	13.7	12.6	1 <u>3.3</u>	10.0	<u>10.2</u>	10.4				104
	CIPs	1 1		!	l		1	l I	l	1	l	1	1	
<b>v</b> .	"A" Group	i i		i		1	i	Ì	į	i	i	į	. 1	
	Destau	1 I 1 I	1 . 1				1	1	. 1		1	1	1	
	Design Inst.Activities	2	290	0.2	0.1	0.1	0.1	1	1	!	I	1	1	
	Construction	2	290	6,4	6.4 6.5	0.1	1	1	1	· · · · ·	1	1		· 1
	Sub-Total (5)	2	290	6.6	ده		0.1	į	1	ļ	·	i	1	1
VI	"B" Group	, , , ,						1	• 1	1	i	· I	1	
	Re-Study		185 1 185 1	0.3	0.1	-	. 1	1	1	1	1	1	1	
	Design Inst.Activities	2	185	i	0.1		0.1	0.1	0.1	i	i	· · i	i	
	Construction Sub-Total (6)	2     2	185 I 185 f	0.3	0.2	4.1 4.2	4.1 4.2	0.1	0.11	1		1	1	
			105	1	1	- 1	1	1	1	. 1	i	i	- 1	
VIE						¦				1	'l	 		
	F/S	I 30 I	4,163	2.2	2.2	0.5	0.5	0.5	0.51	1	I	ļ	1 <b>. 1</b>	
	Design Inst.Activities	30.    30	4,163   4,163		0.8) 0.7)		0.1	0.1	0.1) 1.7)	0.1  1.1]		  0.3		
:	Construction		4,163	1	1		65.1	39.21	13.2	13.2				18
	Sub-Total (7)	30   	4,163	2.2	3,7	-	67.2	41.4j	15.5j	14.4 <u> </u> 			-	20
VIII	"D" Group	i se u i	l a s <b>L</b>			l			la		ļ	I		
	F/S	44	5,234	0.2		1.5	15	1.5	1.5	1.6		1		
	Design Inst.Activities		5,234 5,234	· · · · ·	0.1 0.1		0.6 0.6	0.6	0.6 <sub> </sub> 1.6 <sub> </sub>	0.6 2.1	0.6 2.6	2.1	3.1	1
	Construction	44	5,234		, i	2.7	2.7	22.5	45.0 <sup>′</sup>	45.0	45.0	45.0	22.5	23
	Sub-Total (8)	44	5,234	0.2	0.2		5.4	25.7	48.7 <sup>'</sup>	49.3		47.1		25
	Total (2)		9,872		10.6	43.9	76.9	67.2	<u> </u>	63.7	61.8	54.0	25.9	47
	Grand Total	122	17,150	19.6 <mark>,</mark>	24.3	56.5	90.2	77.2	74.5	74.1	71.3	62.9 <mark> </mark>	31.2	58

		10.01	Designed Irrigable			First SYcars	· · · · · · · · · · · ·				econd 5 Yea	19		
	Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
	CiSa	1	1	1	Ì	· · · •	1	.		. 1			i l	
	"A"Group	1				. [		Ì	İ					
			* 1	++ 	3.3	امم		 						
	F/S Design	32 36	4,924 5,264	3.4' 0.3	1.1	0.8 1.0	0.2	· · · ·	ļ	ļ	L.	1		7
	Inst.Activities	36	5,264	0.1	0.6	[ 1.0]	1.1	1.1	1.0	0.5	0.1		I	4
	Construction Sub-Total (1)	36 I 36 I	5,264 5,264	3.8	1.2 6.2	6.8 <sup>1</sup> 9.6 <sup>1</sup>	10.3 11.6	7.2	2.5 3.5	0.5	0.1		1 	43
		1	5,207   	ا"۔" ا	· · · · · · · · · · · · · · · · · · ·			l I		: 1			1	
	"B"Group			i r	0.8	1.7	2.4	21	1 1.4l	0.6			 	. 9
	Re-Study Design	42 I 42 I	6,002 6,002	i	U.8.	0.41	0.6	0.8	0.7	0.4			i	3
	Inst.Activities	42 1	6,002 1		1	0.2	0.4		1.05	1.2				
	Construction	42	6,002		· · •		2.9		14.7	16.1				
	Sub-Totsl (2)	42	6,002	l	18.0 t	2.3I I	6.3I I	12.7) 1	17.8	18.3		8.2		83
I	"C"Group	1	i		. 1	1	1	<u> </u> 	 	 		<u> </u>		
	F/S	11 1	1,337	l	I	į	1	0.2	1.0	0.9			I	. 2
	Design [ Inst.Activities ]		1,337		· · ·			i	0.1	0.4			0.8	1
	Construction	11 1	1,337				1	1		0.7				
	Sub-Total (3)	11	1,337	i .	i	- i	. í	0.2	1.1	2.2				19
,	"D"Group		1	. 1	· 1	1	1	1 	· 1	l 		i	ا ا	
	F/S	24	2,611	1	÷Ĩ	0.6,	0.6	0.6	0.6	1.4		 		. 3
	Design	24	2,611				0.2	0.2	0.2	0.2	0.7			. · · 1
	Inst.Activities	24	2,611	ì	. 1	i	0.1	0.2	0.3	0.4	0.7	0.6	1.2	
į.	Construction Sub-Total (4)	24 24	2,611 2,611	1	1	0.6	0.9	2.2 3.2	4.5 5.6	4.5 6.5	4.5 5.9	7.5	5.3	22 37
	Total (1)	113	15,214	3.8	ا 7.0	12.5	18.8L	24.4	28.0	27.5	24.7	23.2	13.5	183
_		4- <u>-</u>			'~4 I						· '''''	ائٹر <u>سے</u> سے مرا		
		1	1	 1		: 1	1		· · ·	1		<b> </b>	1 1	
	"A" Group	į						- s s j	į		ļ	Í		1.1
	Design	. 15	2,582	0.7	0.4		1 1			1	1			1
	last.Activities	24	3,942	1.5 26.0	1.4 67.2	1.4' 62.5	1.4'	1.0	0.3	i	1	i	- 1 <b>j</b>	2
	Construction Sub-Total (5)	24   24	3,942 3,942	28.2	69.0 <sup>1</sup>	63.9	21.4 22.8	1.0	0.3		· 1	. 1	. 1	177
	"B"Group 1	1				· · · · · · · · · · · · · · · · · · ·	1	F	· · · · · · · · · · · · · · · · · · ·		1	. 1	1	
								1	· · · ]	i	l	1	1	
	Re-Study I Design I	7 1	1,085	1.6!	0.5	1	- 1 I			1	1	i	. i	0
	Inst. Activities	7 i	1,085	. 1	0.4	0,4	0.41	0.41	0.4	i	i		i	2
	Construction	7 1	1,085	ł	I	23.91	23.91	i	- F	. I	·	ļ	i	47
5	Sub-Total (6)	7	1,085	1.6	16.0	24.3	24.3	0.4	0.4	- 1		· •	1	51
I	l C"Group l	1	: 1 : 1	 	I	 	 				<u> </u>	 	<u></u>	
	F/S I	90 I	15,326	5.1	1 6.0j	6.1	2.8	2.3	0.4]	0.4	1	·		. 23
	Design	90 1	15,326	5.11	1.2	1.7	1.7	0.9	0.6]	0.2	0.2		i	6
	Inst Activities 1	90 į	15,326	· · ]	1.11	2.51	3.9	4.71	5.1	4.2	3.0	1.5	1.11	27
	Construction	90 1	15,326			75.8	162.7	176.7	130.4	74.4	39.0		4.5	674
	Sub-Total (7)	90 ( 	15,326 1	5.1 <sub>1</sub>	8.3) 	86.1 <sub>1</sub> 1	171.1  	184.6	136.5	79.2	42.2	12.4	5.6)	731
	"D"Group	· · · ]			L I	l	L	L	 I	·)	J	l		
	F/S	79	14,077	0.3	- E		3.9	4.4	6.5	6.1		1 I	. 1	21
	Design   Inst. Activities	79	14,077	· · · ]	0.1	<u>, 1</u>		0.9	1.2	1.7		i	أ	1 5
	Construction	79 79	14,077	1	0.1	0.1 <sub>1</sub> 3.8 <sub>1</sub>	0.1j 3.8j	0.9	1.9 57.2	3.3 122.1	4.7 <sub>1</sub> 159.4	4.7 183.7	8.1 89.2	23 619
	Sub-Total (8)	79	14,077	0.3	0.2	3.9	7.8	6.2	66.8	133.2	165.7	183.4	97.3	669
٠,	Fotal (2)	200	34,430	35.2	78.4	178.2	226.0	192.2	204.0	212.4	207.9	200.8	102.9	1,638
_														

	1	No. of	Designed Irrigable		ISs & 12,8 I	fust SYears		İ		Se	cond 5Year	5	1	
	Sub-Projects	Sub-Projects	Arca (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
1	CIS: I	I			1	1	1	1	1	1	. 1		1	
	"A"Group	ĺ		 	 	 		 			1	l L	1	
. 1	P/S	16	2,727	1.5	1.3	1.3		i	Ì	Í		- 1	i i	4.
	Design	22	3,754	0.3	0.6 0.5	0.4 0.7	0.4 <sup>1</sup> 0.8 <sup>1</sup>	ر امم		0.3	0.2	: 1	, i	1. 4.
	Inst.Activities	27 27	4,472 4,472	0.4	7.5	11.3	10.4 <sup>1</sup>	0,7 8.2	0.5 4.1	102	· "1	- 1 - I	ì	44
	Sub-Total (1)	27	4,472	4.7		13.7	11.6	8.9	4.6	0.3	0.2		· 1	53
	"B"Group							i				1	1	
	Re-Study	13	1,878	1.6		0.3	0.5	03	i	i	i		1	2
	Design	13 13	1,878 1,878	<b>ا</b> ا		0.1	0.1 0.3	0.2 0.4	0.1 0.4	0.2	0.2	0.1	i i	1 2
	Inst.Activities   Construction	13 1	1,878	i	0.2	5.6	6.5	1.8	2.7	2.8	1.1		i	20
	Sub-Total (2)	13	1,878	1.6	0.91	6.21	7.41	2.71	3.2	3.0	13	ó.it	1	26
[ '	"C"Group	·				!				i		i	i	
	F/S I	11	1,608	1.0		1	0.31	0.2		1	į	i i	i	2 0
	Design   Inst Activities	11 1	1,608	· 1		0.3	0.3	0.1) (/3)	0.1	0.2	0.1	. 0,1;	1	1
	Construction #	11	1,608	i	1	3.5	7.0	3.5	0.9	1.8	0.9	1	I	17
	Sub-Total (3)	n	1,608	1.0	1.4	4.1	7.6	. 4.1j	1.3	2.0	1.0	0.1		22
•	"D"Group		an a stran An		į									
	F/S	35 35	7,522 7,522	· •	1.1	2.0 0.2	2.1 0.4	2.1 0.5	2.1 0.5	2.1 0.5	0.5	i	i	11
	Design Inst Activities	35	7,522	· [	1	0.1	0.3	0.5	0.7	0.9	1.0	0.8,	1.1	
	Construction	35	7,522	1	1		3.8	11.5	14.9	14.9	14.9	- 14.9 <sup>1</sup>	6.7	81
:	Sub-Total (4)	35	7,522		1.1	2.3	6.6	14.6	18.2	18.4	16.4	15.7	7.8	101
_	Total (1)	86	$-\frac{15,480}{-1}$		13.3	26.3	- <u>- 33.2</u> }-		27.3		18.9	15.9	7.8	204
1	CIPs I	i		. 1	1		1	1	1	1	1	1		
1	"A"Group	- (		 	.   				· 1		1	1		
	Design	5	1,050	0.3	0.1	1 	1	1	1	1	· 1	1	1	. 0
	Inst.Activities	- 8	1,850	0.6	0.5 24.7	0.5 17.6	0.5 <sup>1</sup> 3.7	0.3	0.1	i	i	i	i i	- 56
	Construction Sub-Total (5)	8.	1,850 1,850	11.8	25.3	18.1	4.2	0.3	0.1	l l		ļ	1	59
•	"B"Group		4000		ł	1	1	: 1		1	1	1		
÷			1 ma	0.6	0.6			1		1	1	1		
	Re-Study I Design I	5	780 I 780 I	0.6	0.6	0.2	i	í	i i	i	i	i	í	1
	Inst.Activities	5	780 1	1	0.2	0.31	0.3	0.31	0.3	0.2	· I	1	1	i
	Construction	. 5	780	1	. <b>.</b>	8.7	17.2	8,51						34
	Sab-Total (6)   i	5	780	0.6l I	1.01 	9.2l	17 <u>5</u> 	8.8 I	0.3	0.2				37
I.'	"C"Group   		r i	   	<u></u>	<del></del>	<u> </u>	¦		<del>¦</del>	<u> </u> ¦	¦		
	F/S I	48	8,107 I	1.1	1.8	2.5	2.5	2.5	1.8	1		!	1	12
	Design   Inst.Activities	48 48	8,107   8,107	. 1	0.31	0.4  0.6	0.7Į 1.2	0.7[	0.71	0.5	2.3	1.7	1.5	14
	Construction	48	8,107 1	1	0.24	16.0	44.5	64.1	73.2	73.2	62.71	23.1		350
	Sub-Total (7)	: 48 j	8,107	1.1	2.3	19.5	48.9	69.1	78.2	76.4	65.0	24.8	1.5	386
1	"D"Group			i			ļ	Ļ		Į			ļ	
	F/S	10	2,128		· · ]	1		i	1.6	1.6	1	1	1	
	Dengn	10	2,128	. 1	i	i	- 1	, i	i	0.4	0.4	L.		
	Inst. Activities	10 10	2,128 2,128	1	I	1	ł	<u> </u>	i i	0.3	0.6 23.4	0.6 46.8	1.5 23.4	9
	Sub-Total (8)	10	2,128	· •			1	1	1.6	2.3	24.4	47.4	24.9	100
-	Total (2)	71	12,865	13.5	28.6	46.8	70.6	78.2	80.2	78.9	89.4	72.2	26.4	584

II - 11 - 11

		I No. of	Designed Irrigable		F	fust 5Years		· I		Se	econd 5Yea	<b>13</b>	. 1	
	Sub-Projects	Sub-Projects	i	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
	CIS:	1	 			1	1	1		1	1	i	İ	
		} I				. 1			1	I I		į	i	
	"A" Group	1			 				1 1	1	 		1	3.
	F/S Design	9	2,195 2,195	3.3	0.6	į	- i	i.	l	. 1	1	l		0
	Inst. Activities	11	2,595	0.1 0.7	0.3 <sup>1</sup> 0.7 <sup>1</sup>	0.3 14.4	0.3 14.4	0.3	0.3	i		i	i	30
	Construction Sub-Total (1)		2,595 2,595	4.1	1.6	14.7	14.7	0.3	0.3	1		1	· • •	35
	*B*Group	l l	1	   	ļ	<u> </u>	1			; ;		I	1	
	Re-Study	38 38	6,672 <b>1</b> 6,672 1	2.01	2.9 0.5	او <u>ح</u> ا8.0	1.6  0.8	0.6l 0.5l	ا 0.1		· 1		 	10
	Design Iost.Activities	38	6,672	. 1	0.2	0.6	0,91	1.1	1.1	le.0		0.3	0.1	5
	Construction Sub-Total (2)	38 38	6,672   6,672	1 2.01	i 3.6i	7.31 11.61	17.71 21.01	20.91 23.11	16.4 17.6	8.01 8.91			0.1	72 90
1	*C*Group			l	1	 	   	 	 	ا ا	ا ا	 !	1	
	F/S	19	3,298 (	1	l 0.5j	1.5	0.41	1.0{	1.0	0.6		i	1	5
	Design	19	3,298	1		0.2) 0.1 [	0.4) 0.2	0.1) 0.3)	0.2) 0.4)	ا3.0 اک			ا اگ0	1
	Inst.Activities	19	3,298		i	i	1.9	7.2	6.6]	4.8	7.1	5.9	2.3	35 44
,	Sub-Total (3) "D"Group	19 1	3,298	1	0.5	1.8 <sub>1</sub> 	2.91	8.6j 1	8.2) 	6.2) 	3.3	6.2	2.8	44
			1	ļ	1	I I		2.7	3.1	3.2	1			10
	F/S Design	34 34	7,156 7,156	1	ŧ	. :	1.7	0.4	0.6	0.7		 	ا ا	2
	Inst.Activities Construction	34 34	7,156 7,156	i	į	1	1	0.2	1.9 6.1	3.5	5.3 14.3	5.3 15.8	10.2 7.9	21 50
	Sub-Total (4)	- 34	7,156	1		1	1.7 <mark>1</mark>	- 3.3 <mark>1</mark>	11.7	19.9 <mark>1</mark>	20.3	21.1	18.1	90
•	Total (1)		19,721	<u>6</u> 1	<u>5.7</u>	28.1	40.3	35.3	37.8	35.0	30.7	27.6		267
	CIPs	[ 			1	1		1	1			. 1	1	
	"A"Group	l I		 	1	 	<b>ا</b>	1	· 1	1		1	1	÷ .
	Design	14	2,029	0.6	0.2	0.1	. i	i	į	í	i	į	i	ſ
	Inst. Activities	17	2,936	0.9	0.9	1.0 35.8	1.0 <sup>1</sup> 15.3	0.8 6.1	0.3	0.1			i	122
	Construction Sub-Tetal (5)	17 17	2,936 2,936	19.3 20.8	46.0 47.1	36.9 <sup>l</sup>	15.3 16.3	6.9	03	0.1				125
1	"B" Group					ì			1	1		1		
	Re-Study	2	180	0.3		į	į	į	1	ĺ		ļ	l	C
	Design Inst.Activities		180 I 180 I	1	0.10	0,1	- I 0.1	ا 0_1 ا	0.1	i		i	· 1	C C
	Construction	12	180 1		· 1	4.0	4.0	l 0.1	1 0.1			1	1	8
	Sub-Total (6)	2	180 Î	0.3	, i	4.1	4.1i	I.	0.1	į	i	. j	į	
H	"C"Group	{ 	 											. *
	F/S Danian	-	36,763 ( 36,763 (	8.0		9.61 2.31	9.6i 2.4i	8.7  2.4]	7.31 2.01	2.7			1	55 13
	Design Inst.Activities	189	36,763	1		3.71	5.7	7.5]	9.41	9.2	7.6	5.6	6.4	56
	Construction Sub-Total (7)		36,763   36,763	8.0		121.2  136.8	261.4j 279.1j	281.0  299.6	281.0  299.7	269.1 282.7			39.9) 463)	1,617 1,742
111	"D" Group		1 1 1			i	i L	1		 				
	F/S	55		l		1	1	26	6.1			· · ]		14
	Design	55	9,924 9,924		1	ļ	. į	i	0.8	1.5 2.0	1.5	3.3	7.2	10
	Inst Activities Construction	55	9,924			1	. 1	ا ار	i	39.1	127.5	179.3	90.8	430
	Sub-Total (8)	55	9,924	l		·	i	2.6	7.6			182.6	98.0	471
	Total (2)	263		29.1	59.9	177.8	299.5		<u>307.7</u>	331.6	374.2	318_4	144.3	2,35
	Grand Total	365	69,524	35.2	65.6	205.9	339.8	344.5	345.5	366.6	404.9	346.0	165.3	2,619

## ANNEX I-2

## PROVINCIAL IMPLEMENTATION SCHEDULES AND ANNUAL FUND REQUIREMENTS

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•

		No. of	Designed Irrigable	1 - E L		First SYear	6	÷	1	5	econd 5Yes	12		
	Sub-Projects	Sub-Projects	1	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
	CISI		1	t L	1	1	1	1	   		L t	i I		-
	"A"Group			 	 	 	 	·			ł	t t		
	F/S	5	337	0.50	 	1	l 1	1 <sup>.</sup>	1.		E E	1		0.50
	Design Inst.Activities	5	337 337	1	0.35	0.15	0.15	0.15	0.15	I	i i	l	I	0.35
	Construction	5	337			4.42	4.42	ł				) · . :		8.84
	Sub-Total (1)	5	337	0.50	0.50	4.57	4.57	0.15	0.15					10.4
I	"B"Group			 	 	 	 	 	l 			1 1		
	Re-Study Design	38 38	5,324 5,324	2.66	2.66 0.89	1 2.67 1 0.89	1 0.88		1		l	1 		7.99
	Inst.Activities		5,324	1		0.76	1.14	1.14	1.14	0.76	0.38	l.		5.70
	Construction	38	5,324	1		9.63		l 19.25 l 20.39	9.62   10.76	0.76	0.29	1		57.7
	Sub-Totsi (2)	38 I.	5,324 I	1 2.66 1	3.93 	l 13.95 I	21.27 	l 20.39	10,76 	0.76	0.38			74.1
Ħ	"C"Group			1	1	1				 		i		
	F/S Design	44     44	4,117 4,117	1			3.09	3.09   1.54	1 1.54			l 1 •		6.18
	Inst.Activities		4,117	1	1	i i		0.66	1.32	1.32	1.32	1.32	0.66	6.60
	Construction	44	4,117	1		1	1 2.00	E 10	11.16	22.33	11.17	1		44.6
v	Sub-Total (3)	44 ·	4,117			   ·	3.09   	5.29 I	14.02   	23.65	12.49	1.32 ;   	0.65	60.57
	-	42	5,097	1				L .	3.83	3.82		4		7.65
	F/S Design	42	5,097				1		1 202	1.47	1.47	1 · · ·		2.94
	Inst. Activities	42	5,097						1	0.63	1.26	1.26	3.15	6.30
	Construction Sub-Total (4)	42 42	5,097 5,097			i i	i	İ	3.83	5.92	13.82 16.55	27.65 28.91	13.82 16.97	55.29 72.18
			14,875	3.16	4,43	18.52	28.93	25.83	28.76	30.33	29.42	30.23	17.63	217.2
	Total (1)	129		+	⊢ <u>4</u> 45 → I	<u>10,5</u> 2 -		⊨ ≝°≊ – I	<u>20.70</u>		- <u></u>	}- <u></u>	- <sup>1,05</sup> -4	
				1 !										
'	"А" Group													
	Design Inst.Activities		l l	i i	İ	1	Í	l i			r i	i i		
	Construction				· · ·									
	Sub-Total (5)						1						! J 	
'n	"B"Group													
	Re-Study		_									L I		
	Design												1	
	Inst.Activities								, .   .			r i		
	Sub-Total (6)			i i			[		1					
m	"C"Group												i i	
	F/S			!!!										
	Design Inst Activities													
	Construction									1		i i	i i	
	Sub-Total (7)													
HI.	"D"Group							 				L		
	F/S	55	8,243	1.77	1.77	1.77	1.77	1.77	1,77	1.74			i i	12.3
	Design Inst.Activities	55 55	8,243 8,243		0.55 0.47	0.55 0.94	0,55 1.41	0.55	0.55 2.36	0.55	0.55 1.89	1.41	. 3.77	3.85
	Construction	55	8,243 8,243		0.47	25.90	51.80	51.80	51.80	51.80	51.80	51.80	25.94	362.0
	Sub-Total (8)	55	8,243	1.77	2.79	29.16	55.53	56.01	56.48	56.45	54.24	53.21	29.71	395.3
	Total (2)		8,243	1.77	2.79	_29.16	55.53	56.01	_ 56.48	_56.45	54.24	<u>53.21</u>	_29.71	395.3

#### REGION: I (ILOCOS), PROVINCE : ILOCOS NORTE(01) SSIDP Target Area : 14,875ha for CISs & 8,243ha for CIPs

			-2002) : 4,108h: Designed Irrigable			First 5Years			•	5	econd 5Yes	rs	1	
	Sub-Projects	Sub-Projects	Arca (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Totel
	ClSs	ŀ	i		ĺ									· • • •
	"A" Group		ļ	. 1									i l	
	-		. <del> </del>	(								I		0.09
	F/S Design		62 62	0.09	0.07					-				0.07
• •	Inst. Activities	5	763	0.24	0.15 3.09	0.15 0.03	0.15 0.02	0.03	0.03					0.75 6.23
	Construction Sub-Total (1)	5	763	3.42	3.31	0.15	0.17	0.03	0.03			1		7.14
ſ	"B"Group		i T											
	Re-Study	2	325	0.49								t i		0.49 0.14
	Design Inst.Activities		325 I 325 I	l	0.14	0.06	0.06	0.06	0.06		i i	i		0.30
	Construction	1 2 1	325 1	1 1 040	0.20	1.77		0.06	0.06					3.53
_	Sub-Total (2)	2	325	0.49	0.20	1.65	1.02	0.00	0.00			ļ		
11	"C"Group		1	1.1		0.91	0.91	0.91	0.91	0.89				4.53
	F/S Design	24	3,020 [ 3,020 ]	ļ		0.91	0.34	0.34	0.34	0.34	0.32			1.68
	Inst. Activities Construction	24	3,020   3,020		ł		0.14	0.29	0.43	.0.58 6.55	0.72 6.55	6.55	0.86 3.28	3.60
	Sub-Total (3)	24	3,020	·		0.91	1.39	4.82	8.23	8.35	7.59	7.13	4.14	42.5
۷	"B"Group			. 1	i									· ·
	F/S Design		i	1	. 1							1 .		
	Design Inst.Activities		1							E .	÷.	: :		
	Construction Sub-Total (4)			i				. 1		· ·		l F	1 1 1 1	
	Total (1)	31	4,108	3.91	3.51	2.92		4.91	- 8.32	8.36	7.59	7.13	4.14	_ 54.17
	<u>CIPs</u>		1	I S			.     .					l L		
,	"A" Group		i	1	1					 		l l		
	Design		1	.										
	Inst.Activities Construction	i i	i		, i					• ·			1 I	
	Sub-Total (5)		1	1						l		•	1 · · ·	
'I	*B*Group		. 1	······										··.
	Re-Study		350	0.53	i tel							t		0.53
	Design		350 I 350 I		0.07 0.06	0.06	0.06	0.05	0.06				1	0.07
	Inst. Activities Construction		350	<b></b>		7.70	7.70			. :	l'			15.40
	Sub-Total (6)		350	0.53	0.13	7.76	7.76	0,06	0.06		·			16.36
/11	"C"Group		· · · · · ·	÷	******		 					r 1 · · · · ·	l :   L	•
	F/S	16 1	1,456		0.73									2.18
	Design Inst. Activities	1616 161	1,456 i 1,456 i			0.37	0.37	0.38	0.96	0.96	0.64	0.32	, ' ' I. ' I	4.80
	Construction	16	1,456		073		10.68 12.41				0.64	0.32		64.0 72.1
	Sub-Total (7)		1,456	I	0,73	4.44	12.41	1.00	الدمع		uno-r			
ni	"D"Group		1	1		)	) I					) 	)	2.00
	F/S Design	18 18	1,926	.				0.96	0.96 0.42	0.97	0.42	1 ···		2.85
	Inst.Activities	18	1,926						0.36	0.72	1.08	1.08	2.16	5.40
	Construction Sub-Total (8)	18 18	1,926 1,926			1		0.96	1.74	14.12	28.2A 29.74	28.24	14.13	84.7 94.2
	Tetal (2)	35	3,732	0.53	0.86	9.18	20.17	23.71	24.11	27.87	30.38	29.64	16.29	182.7
			+				►			·				

Since a total area of the invested sub-projects ("A", "B" & "C") of CiSa exceeds the target area, "C" tub-projects for implementation are less than the investoried "C Since a total area of the investoried sub-projects ("A", "B" & "C") of CiFa is less than the target area, a shortage of the area is shown as as area of "D" sub-projects.

			03-2002) : 4,193			First SYeam				e	econd 5 Yea	rs.	1	ion Pesos
	Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
	CIS					1						   		
	"A"Group					1						1 		
	F/S		251	0.38						I		 		0.38
	Design		337	0.07	0.07							1		0.14
	Inst. Activities	2	337	0.03	0.06	0.06	0.06	0.06	0.03					0.30
	Construction Sub-Total (1)		337 337	0.48	1.52 1.65	3.15 3.21	1.62	0.06	0.03			i i	1	6.29 7.11
	"B"Group			1		1			l		1			
	Re-Study	]   3	204	0.31								 		0.31
	Design	3	204		0.21							l	1	0.21
	Inst. Activities	3	204		0.09	0.09	0.09	0.09	0.09					0.45
	Construction	3 1	204	0.31	0.30	1.11 1.20	l 1.10 l 1.19	0.09	0.09				1 I	2.21
	Sub-Total (2)	1 3 1	2194	0.31	0.50	1			0.09	l .	i, i	1	i i	3.10
I	"C"Group			1		 	l			 	}	 		
	F/S	31	3,652	1	0.91	0.91	0.91		0.91			I .	1	5.48
	Design	31     31	3,652 3,652			0.36	0.35	0.36		0.36 0.78	0.37	0.62	0,91	2.17
	Inst. Activities Construction	31	3,652	F		0.10	3.30	6.60	6.60	6.60	6.60	6.60	3.32	39.6
	Sub-Total (3)	31	3,652	i i	0.91	1.43	4.88	8.34	8.49	8.67	7.75	7.22	4.23	51.9
/	"D" Group		1			l .	1		) 1 .			<b> </b>		
	F/S			1										
	Design			1		3								
	Inst.Activities					8 · ·								
	Construction	i i						i i			i ji		İ	
	Sub-Total (4)	1		L 1		L I	t I	L - I	i				1 <sup>-</sup> 1	:
• •••	Total (1)	36		0.79	- 2.86 _	5.84	7.75	8.49	_ 8.61 _	_ 8.67		1.22	4.23	62.2
	CIPs					1			i I					
	"A" Group			 										
	Design	.4	341	0.28					:					0.28
	Inst. Activities	7	801	0.60	0.42	0.42	0.42	0.24		ì	1			2.10
	Construction		801 801	9.30 10.18	16.20 16.62	6.90 7.32	0.42	0.24	í	1	i I	Ì	i i	32.4 34.7
	Sub-Total (5)		601		10.02					1	1   1	) . 		
ł	"B"Group			1								1		
	Re-Study Design	41	290 290		0.44	0.28								0.44
	inst.Activities		290	i i		0.24	0.24	0.24	0.24	0.24	<b>l</b>	L .	L I	1.20
	Construction	4	290	1	1 .	1 1 1	6.38	6.38	l	l	I	1	1	12.7
• .	Sub-Total (6)	4 1	290		0.44	0.52	6.62	6.62	0.24	i 0.24	1	l		14.6
n.	"C"Group			1		; [	 			! [	 	! 		
	F/S	36 1	3,575	t · · 1		1.07	1.07	1.07	1.07	1.08		· 	1 . I	5.36
	Design	36 1	3 575	i i				0.50		0.50	0.52		i i	2.52
, i	Inst.Activities	36	3,575	i ji	. 1		0.43				•		2.59	
	Construction		3,575	<b>!</b>			100	15.72	31.46	31.46	31.46	31.46	15.72	157.3
:	Sub-Total (7)	36 j	3,575	1     	.	1.07	2.60	18.15	34.33	34,77	34.14 	33.19 	18.31	175.9
11	"D" Group										   i	1		
	F/S	i i			ĺ			i i		i i	I	i	ı İ	
	Design	le e J	· .	l - i	ſ	l i	i		.		i i	1		
	Inst. Activities Construction		aut 1							l	₽ – – – – – – – – – – – – – – – – – – –	l l		
	Sub-Total (8)		1 644	   1010	17.06	8.91	9.04	25.01	34.57	     35.01	     34.14	l 33.19	1 18.31	225,
	Total (2)	47	4,666	10.18							*		,	
. 1	Grand Total	83	8,859	10.97	19.92	14.75	16.79.	33.50	43.18	43.68	41.89	40.41	22.54	287.

## REGION: I (ILOCOS), PROVINCE : ILOCOS SUR (03)

12 - 3

		No. of	Designed Irrigable	<b>i</b>		First SYear	rsi i		1	:	second SYe	ars ·		1
	Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1 1995	1996	1997	1998	1999	2000	2001	2002	Tota
	CISs				1 · · · ·	1	1	1	1	1	1	1	1	1
	"А" Сгочр					i e	i .		ŀ	<b>.</b>	ļ	i		
	r/s	2	177	0.27	<b> </b>	+	1	4	L I	L.		1	1	0.2
	Design	3	324	0.07	0.14	1	1	1		1	1	l i F	)   .	0.2
	Inst. Activities Construction	4 4	632 632	0.09 0.52	0.12	0.12	0.12	0.09	1 0.06	1	1 2		1	3.1
	Sub-Total (1)	4	632	0.95	1.40	1.20	0.56	0.09	0.06	 	1	1.	1	4.2
	"B"Group				1	1 <del></del>	]	1	1	1	1 1	1 <sup>-</sup> 1	t ' 1	
	Re-Study	2	118	0.18	1	1	ļ	1		1	ļ	1.	1	0.18
	Design Inst.Activities	2	118   118		0.14 0.06	I I 0.06	I 0.06	1 1 0.06	0.06	ι Ι	1   ·	1 . 1	1	0.14
	Construction	2	118		I	0.64	0.64	1	1	ŧ.	<u>.</u>	1	ŧ	1.2
	Sub-Total (2)	2	118 -	0.18	0.20 	i 0.70 i	1 0.70 1	0.06 	0.06 	f t	l 	1	1	1.9( 
I	"C"Group	- i 1			1	} 	1 . 1			1	1	 		l . I
	F/S	ļ			i i		i sa s			i		i .		
	Design Inst.Activities	1				1						1	:	
	Construction   Sub-Total (3)	. 1			1		1 -	1			<b>i</b>	t i	]	
		1				1	1 	₽ ₽			1 }	1 1	i	l In a
/	"D"Group				L	<u> </u>	<u>l</u>	L		L	<u> </u> 	   ·	L	
	F/S Design	61 61	5,004 5,004		1.25	1.25	1.25	1.25	1.25 0.71	1.26	0.72			7.51
	Inst.Activities	61	5,004		l	0.30	0.61	0.92	1.22	1.53	1.53	1.22	1.82	9.1
	Construction Sub-Total (4)	61 61	5,004 5,004		1.25	2.26	4.52	9.04 11.92	9.04 12.22	9.04 12.54	9,04	9.04 10.26	4.56 6.38	54.2 75.2
	Total (1)	67	5,754	1.13	2.85	4.16	8.35	12.07	12.34	12.54	11.29	10.26	6.38	81.3
			+ 		⊨. <del>-</del>	} — <sup>—</sup> I	+ - = -   							
			1			ł.	1				1			
	"A"Group		· • †			1	1   ·			l	í	E I		
	Design	.	1				 				l : l :	1 1		
	Inst.Activities Construction	6 6	595 595	0.72 14.21	0.36 14.22	0.36	0.36	I I		i				1.80 28.4
	Sub-Total (5)	6	595	14.93	14.58	0.36	0.36							30.2
I	"B"Group I	ł	1			i	1							
	Rc-Study I	i	i	i			i i				:	i i	i i	
	Design   Inst.Activities	1												
	Construction	i	i			1					i .			
	Sub-Total (6)	1	i							ļ				
п	"C"Group i	<b>.</b>	1		 	l	l 	 	:   		l   í			a e L
	F/S Į	38	6,525	2,45			2.44		i ta l	, 	r i F, i			9.79
	Design   Inst.Activities [	38   38	6,525   6,525	.	0.53	0.53		0.53	0.54 2.28	1.71	1.14	0.57		2.60 11.4
	Construction	38	6,525 1			35.89	71.78	71.78	.71.7B	35.83				287.0
	Sub-Total (7)   	38	6,525 j	2.45	3.55	40.01	76.46   	74.59   	74,60	37.54	1.14	0,57		310.9
11	"D" Group	į		1			1	أجمعهما		ļ	L	L		
	F/S	30	4,851				, i 1	2.43		2.42				7.28
	Dosign   Inst.Activities	30 30	4,851 4,851	1			1	-	0.70 0.60	0.70	0.70 1.80	1.80	3.60	2.10 9.00
	Construction	30	4,851	1			1	, , , , , , , , , , , , , , , , , , ,		35.57	71.14	71.14	35.57	213.4
	Sub-Total (8)	30	4,851	·			1   1	2.43	3.73	39.89	73.64	72.94	39.17	231.8
	Total (2)	74		17.38	18.13	40.37	76.82	77.02		77.43	74.78	73.51	<u>39.17</u>	572.9
	Grand Total	141	17,725	18.51	20.98	44.53	85.17	89.09	90.67	89.97	86,07	83.77	45.55	654.3

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			93-2002) : 2,3711										(current)	lion Peso
		г <sup>.</sup>	Designed Irrigable		(*************************************	First 5Years					econd 5Yes		2002	- -
	Sub-Projects	Sub-Project	Arca (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	200/2	Tot
	CISs	l ·				: ' 						i i	i	ł
	"A"Group	ł	1 1					I		t 		<b>ا</b> ا		l t
	-	1					0.51	0.51	0.50					3.(
	F/S Design	16 17	2,034 2,085	0.51 0.07	0.51 0.19	0.51	0.19	0.31	0.50	0.17				
	Inst.Activities	17	2,085	0.03	0.11	0.19	0.27	0.35	0.40	0.40	0.32	0.24	0.24	2
	Construction	17	2,085 2,085	0.61	0.23	1.15	1.18 2.15	1.82 2.87	1.82 2.91	1.82 2.39	1.82 2.14	1.13 1.37	0.24	10 17
	Sub-Total (1)	1 17	1 2,085	0.01	1.04	1 204	<i>μ</i>	2.07	~~~				<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1
	*B*Group	1	1 i i i i i i i i i i i i i i i i i i i		1 i	1 I 1 I								1
	Re-Study	1 2	286			1	,		l.	0.43		1		0,4
	Design	2	286								0.14		0.10	10.1 10/
	Inst.Activities Construction	<u>2</u>   2	286 286			1 I					0.06	0.06	0.18	10.1 13.1
	Sub-Total (2)		1 286		1		L i			0.43	0.20	1.61	1.73	
	*C*Group	[ ]				 								
	F/S	1												i I
	Design	i .	1			· · ·						i i	i i	Ľ
	Inst. Activities	i	1 1	I		1 1		1						1
	Construction Sub-Total (3)	1												
		l F	i i		i i							i i	i i	ŧ
	*D*Group	1.			i I	i I ; I	 	1		 			f 1 1	6 
	F/S	i .	<b>;</b>	i i	1	1	i		ĺ	l		1		I
	Design Inst.Activities	l				ŧ				1				1
	Construction	) . 1					l . I			1				
	Sub-Tetal (4)	I	i i		i i	i i			1	1		1		l ,
8	Total (1)	l19	 		1.04	2.04	2.15	2.87 -		2.82	_2.34_	- 2.98	_ 1.97	<u>21</u>
	CIP:	1	1 1		I.									ł
	"A"Group	1	I I		i i		· ·	1		i i		i i	i i	i
	II GIOLP	ļ												l
	Design	1	1 I			1 I								
	Inst Activities Construction	i	i i		i i	i, i				1 1		I 1		l
	Sub-Total (5)	1	i i											1
[	"B"Group	1	1 i		i i	i i								ł
		1		042		 								0.4
	Re-Study	1 1	280	0.42	· · · ·							i i	i i	0.
	Design		1 280 1		0 0 0 1	1 1							1 1	
	Design Inst.Activities	1	280 280 1 280 1		0.01	1 0.06 I	0.06	0.06	0.06	l j				
	Inst. Activities Construction		280 280		0.06	6.16	6.16	· · ·	l				1	12
	Inst. Activities		280		0.01			· · ·	0.06 0.06				   	12
	Inst. Activities Construction	1 1 1 1 1 1	280 280		0.06	6.16	6.16	· · ·	l				     	12
1	Inst.Activities Construction Sub-Tetal (6)	1 1 1 1 1 1	280 280		0.06	6.16	6.16 6.22 0.41	0.06	0.06	0.41				12   13       2.
I	Inst. Activities Construction Sub-Total (6) "C" Group F/S Design	1 1 1 1 1 1 1 1 1 1 1 1 8 1 8 1 8 1 8 1	280   280   280           1,639   1,639		0.06	6.16 6.22 0.41 0.41	6.16 6.22 0.41 0.21	0.06 0.41 0.21	0.06 0.41 0.21	0.21	0.21	0.72		12   13       2.   1.
I	Inst.Activities Construction Sub-Total (6) "C" Group F/S Design Inst.Activities	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 8 1 1 8 1 1 8 1 1 8 1 1 8 1 8 1	280   280   280 		0.06	6.16 6.22 0.41	6.16 6.22 0.41 0.21 0.36	0.06 0.41 0.21 0.54	0.06 0.41 0.21 0.72	0.21 0.90	0.21 0.90	0.72	1 1 1.08 6.00	12   13     13   13   13   14   15
I	Inst. Activities Construction Sub-Total (6) "C" Group F/S Design	1 1 1 1 1 1 1 1 1 1 1 1 8 1 8 1 8 1 8 1	280   280   280           1,639   1,639		0.06	6.16 6.22 0.41 0.41	6.16 6.22 0.41 0.21	0.06 0.41 0.21 0.54	0.06 0.41 0.21 0.72	0.21 0.90	0.21	0.72 12.02 12.74		12   13     2   1.   5.   72
	Inst. Activities Construction Sub-Total (6) "C" Group F/S Design Inst. Activities Construction	1 1 1 1 1 1 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	280 280 280 280 1 1 1 1,639 1 1,639 1 1,639 1 1,639		0.06	6.16 6.22 0.41 0.21 0.18	6.16 6.22 0.41 0.21 0.36 6.01	0.06 0.41 0.21 0.54 12.02	0.06 0.41 0.21 0.72 12.02	0.21 0.90 12.02	0.21 0.90 12.02	12.02	6.00	12   13     2   1.   5,   72
I	InstActivities Construction Sub-Tessi (6) "C"Group F/S Design InstActivities Construction Sub-Total (7) "D"Group	1 1 1 1 1 1 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	280 280 280 280 1 1 1 1,639 1 1,639 1 1,639 1 1,639		0.06	6.16 6.22 0.41 0.21 0.18	6.16 6.22 0.41 0.21 0.36 6.01	0.06 0.41 0.21 0.54 12.02	0.06 0.41 0.21 0.72 12.02	0.21 0.90 12.02	0.21 0.90 12.02	12.02	6.00	0.   12   13   1   2   1.   5   72   81. 
I II	InstActivities Construction Sub-Tetal (6) "C"Group F/S Design InstActivities Construction Sub-Total (7) "D"Group F/S	1 1 1 1 1 1 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	280 280 280 280 1 1 1 1,639 1 1,639 1 1,639 1 1,639		0.06	6.16 6.22 0.41 0.21 0.18	6.16 6.22 0.41 0.21 0.36 6.01	0.06 0.41 0.21 0.54 12.02	0.06 0.41 0.21 0.72 12.02	0.21 0.90 12.02	0.21 0.90 12.02	12.02	6.00	12   13     2   1.   5,   72
1	InstActivities Construction Sub-Tetal (6) "C"Group F/S Design InstActivities Construction Sub-Total (7) "D"Group F/S Design InstActivities	1 1 1 1 1 1 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	280 280 280 280 1 1 1 1,639 1 1,639 1 1,639 1 1,639		0.06	6.16 6.22 0.41 0.21 0.18	6.16 6.22 0.41 0.21 0.36 6.01	0.06 0.41 0.21 0.54 12.02	0.06 0.41 0.21 0.72 12.02	0.21 0.90 12.02	0.21 0.90 12.02	12.02	6.00	12   13     2   1.   5,   72
I	Inst.Activities Construction Sub-Tetal (6) "C"Group F/S Design Inst.Activities Construction Sub-Total (7) "D"Group F/S Design Inst.Activities Construction	1 1 1 1 1 1 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	280 280 280 280 1 1 1 1,639 1 1,639 1 1,639 1 1,639		0.06	6.16 6.22 0.41 0.21 0.18	6.16 6.22 0.41 0.21 0.36 6.01	0.06 0.41 0.21 0.54 12.02	0.06 0.41 0.21 0.72 12.02	0.21 0.90 12.02	0.21 0.90 12.02	12.02	6.00	12   13     2   1.   5.   72
I	InstActivities Construction Sub-Tetal (6) "C" Group F/S Design InstActivities Construction Sub-Total (7) "D" Group F/S Design InstActivities Construction Sub-Total (8)	1 1 1 1 1 1 5 5 6 18 6 18 6 18 1 18 1 18 1 18 1 18 1 18	280 280 280 280 1 1,639 1,639 1,639 1,639 1,639 1,639 1,639 1,639 1,639 1,639	0.42	0.06	1 6.16 1 6.22 1 0.41 1 0.21 1 0.21 1 0.80 1 0.80 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6.16 6.22 0.41 0.21 0.36 6.01 6.99	0.06 0.41 0.21 0.54 12.02 13.18	0.06 0.41 0.21 0.72 12.02 13.36	0.21 0.90 12.02 13.54	0.21 0.90 12.02 13.13	12.02	6.00 7.08	<pre>[ 12] 1 13 1 1 1 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1</pre>
I	Inst.Activities Construction Sub-Tetal (6) "C"Group F/S Design Inst.Activities Construction Sub-Total (7) "D"Group F/S Design Inst.Activities Construction	1 1 1 1 1 1 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	280 280 280 280 1 1 1 1,639 1 1,639 1 1,639 1 1,639		0.06	6.16 6.22 0.41 0.21 0.18	6.16 6.22 0.41 0.21 0.36 6.01	0.06 0.41 0.21 0.54 12.02	0.06 0.41 0.21 0.72 12.02	0.21 0.90 12.02	0.21 0.90 12.02	12.02	6.00	12   13     2   1.   5,   72

Since stold area of the inventoried sub-projects ("A" & "B") of CC's exceeds the target stea, "B" sub-projects for implementation are less than the inventoried "B" sub-projects in their total area. Since stold area of the inventoried sub-projects ("A", "B" & "C") of CD's exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.

-`	DOIDT THIS		93-2002) : 1,260h Designed Irrigable			Fust SYcar			1		Second 5 Ye	árs	(Unit : Mil	
	Sub-Projects	Sub-Projects	1 . 1	1993	1994	1995	1596	1997	1998	1999	2000	2001	2002	) Toin
<del></del>	CISt				1			Ì	1	1		1	ļ	1
		) ·			1 	1	1	1	1 1	1	1	1	1	E I
	"А" Сговр	t i	1		} 1	<del> </del>	ļ	4	1 1	ł	1	1	1	 1
	F/S Design		82 82	0.12	0.07	i -	i j	i	t .	l	l.	i ·	i	0.12
	Inst. Activitica	[ i - ]	82		0.03	0.03	0.03	0.03	0.03	1 ·	1	1		0.15
	Construction Sub-Total (1)		82 I 82 I	0.12	0.10	0.77	0.77 0.80	0.03	0.03	1.	i e e	1	i i	1.54
-			1		1	1	1	1	1	1	1	1	ľ I	1
l	*B*Group		i r			·		1	1	1	i s	È.	1	l l au
	Re-Study Design	5	I 308 I I 308 I	0.23		0.18	ł	1	1	i I	1 .	I	1	0.46
	Inst. Activities	5	308			0.15		0.15	0.15	0.07	l e	1	1	0.75
	Construction Sub-Total (2)	5	I 308 I I 308 I	0.23	I I 0.48				1 0.15	0.07	i	1	, 	1 3.34 1 4.90
11	"C"Group				J 1	1	) I	1	1		1	1	I I .	1
:			6		i	i		i		į	1 · · ·	i -	į	   0.09
	F/S Design		59 I 59 I		1 	0.09 	1 1 0 07		i	l	1	1		0.07
	Inst.Activities Construction		59 I 39 I		i	<u> </u>	0.03	0.03	0.03	0.03	1 0.03	1	1	0.15
	Sub-Total (3)	1	59		r T	0.09	0.10	0.35	0.35	0.03	0.03	i	i .	0.95
v	"D" Group				l L	 	ا لــــــ	l L	l L	l I	l L	 	 	
	F/S	10	811		1	0.24	0.24	0.24	l 1 0.24 :	0.25	1		] . ·	1.22
	Design Inst. Activities	10 10	811 811		·	i	0.14	0.14	0.14	0.14	0.14 0.30	0.24	0.36	0.70
	Censtruction	10	811			1	0.00	0.88	1.76	1.76	1.76	1.76	0.88	8.80
	Sub-Total (4)	. 10	811		· .	0.24	0.44	1.38	2.32	2.40	2.20	2.00	1.24	12.2
	Total (1)	17	1.260			230	3.16	274 -	- 2.85 -	2.50	-2.23	 ⊢	1.24	19.94
	<u>CIPs</u>					 	l .	1 1 ]	1 	l E	1 1	1	1	
,	"A" Group	4.1 1			 	1 1		I . I	 	l I	ł ł	1	1 . 1 ·	
	Design	2	167 1			1. 1	1	1	l	1	1 1	1	1	1 1 - 1 - 1 - 1
	Inst. Activities Construction	2 2	167 167	0.24 4.25	0.12 4.25	0.12	0.12	i	i 🦿	1	i .	i	i.	0.60 8.50
	Sub-Total (5)	2	167	4.49	4.37	0.12	0.12	1	1	1	1	1 .	I.	9.10
r	"B" Group	l			l					1	i ·		i ·	
	Re-Study	4 1	283 I	0.42		1		1 i   ·		) · [ ·	1 1 : .	ļ	1 1 :	0.42
	Design	4	283		0.28	}	· · ·			1	1	1	]	0.28
	Inst.Activities Construction	4	283 I 283 I		0.24	0.24	0.24 6.23	0.24	0.24	i -	1	r Liji - Li	1	1.20
	Sub-Total (6)	4 1	283 1	0.42	0.52	6.46	6.47	0.24	0.24	t	1	1	ł	14.35
II	"C"Group		 	:   	 	1 	.   	) 			1			÷.
	F/S	36 I	2,403 I	1.20	1.20	l 1.20		 		1	↓ ∮`	1	1	3,60
	Design 1	36	2,403 i	1	0.84	0.84	0.84			1		1	!	2.52
	hust Activities   Construction	36	2.403   2.403	.	0.72	1.44 17.62	2.16 35.24	2.16	2.16 17.62	1.44 	0.72	1	1 · ·	10.80
	Sub-Total (7)	36	2,403	1.20	2.76	21.10	38.24	37.40	19.78	1.44	: 0.72	1	1	122.6
m	"D"Group	1		1				۱ ۱		 		, ļ		
	F/S	88 I	5,994	1	l Ì		2.25	2.25	2.25	2.24	1 1	1 	F   	8.99
	Design   Inst. Activities	88 j 88 j	5,994	l		1		1.54	1.54 2.64	1.54 3.94	1.54 5.28	5.28	7.94	6.16 26.40
	Construction	88	5,994		р –	6   1			32.96	65.93	65.93	65.93	32.95	263.7
	Sub-Total (8)	88	5,994	i			2.25	5.11	39.39	73.65	72.75	71.21	40.89	305.2
	Total (2)	- 130 -		6.11	7.65	27.68	47.08	42.75	59.41	75.09	73.47	71.21	40.89	451.3
	Grand Total	147	10,107	6.46	8.23	29.98	\$0.24	45.49	62.26	77.59	75.70	73.21	42.13	471.2

	· · · · ·	No. of	Designed Irrigable	•	1.11	First SYcar	н <sup>с</sup>		11	S	econd 5 Yea	n		I I
	Sub-Projects	Sub-Projects	1 1	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Tota
	CISt				1	1	   ·		1	} 1	 			
	"A"Group	1.1		·						1			i i	
	F/S	- 1 <sup>-</sup>	95	0.14	1				1	1	i i	Ì		0.14
	Design Inst Activities	1	1 95 1 1 214 1	0.06	0.07 0.06	0.06	0.06	0.03	0.03	1	 	1	1 1 :	0.0
	Construction	2	1 214 1 1 214 1	0.57	0.57	0.06	0.05	0.03	0.03	1	 		1	1.2
_	Sub-Total (1)			0.77	0,70	- 0.12   	0.11	0.05		1 1	1		1	1.70 
I	"B" Group					ļ				, 	Í			
	Re-Study Design Inst.Activities Construction Sub-Total (2)			-		• • •	,		4 2 9 4	       				
11	"C" Group		1 I			! 			 	1   	1		1	
	F/S	133	1 I 1 20,358 I	7.64	l   7.64	7.64	7.62		1	1	! 	1	l l	   30,5
	Design Inst. Activities	133 133	1 20,358 1 1 20,358 1		2.32	2.32	2.32 3.00	2.35	4.00	l   3.00	   2.00	0.95	1	9.31   19.9
	Construction Sub-Total (3)	133 133	20,358	7.64	10.95	27.60 39.56	55.21 68.15	55.21 61.56	55.21 59.21	27.61 30.61	   2.00	0.95	1	220.8 280.0
v	"D"Group				10.20				   	1				
	F/S	80	12,646			,   .		6.32	6.32	6.33	1			18.9
	Design Inst. Activities	80 80	12,646 12,646		1	t			1.87 0.80	1.87 1.60	1.86 2.40	3.20	4.00	5.60 12.0
	Construction	80	12,646			1		6.32	8.99	22.86 32.66	45.73	45.73 48.93	22.86 26.86	137.1 173.3
	Sub Total (4)	80	12,646	n #1		   20.40	6.26		1		) 9		20.80	456.1
	Total (I)	215	<u>- 33,218</u> - +	8.41	11.66	<u>39.68</u>	68.25	67.91	<u>68.23</u>	6 <u>3.27</u>	51.99_	<u>49.88</u> _	{	⊢_ <u>+30.1</u> [
	CIPs	•			ĺ	1		l	- 	1	l		) I	1
/	"A" Group								• !					
	Design Inst.Activities	<b>1</b> : '	1 55 1 1 55 1	0.07 0.06	0.06	0.06	0.06	0.06	1	l . 1	1	1		0.07
	Construction Sub-Total (5)	ĩ	1 55 I	0.13	0.90	0.89	0.06	0.06	1	] i	1		\$ 1	1.79
/1	"B"Greup		i i I i	0.15	0.90	l 1	0.00	0.00	1	 	 	ł	1	
	Re-Study 1					) 1			1 	1 	) 1	l I .	l :	1
	Design		i i			1	l I		,   . 		ļ			
	Inst.Activities Construction									1				
	Sub-Total (6)   								l E	l I		l I .	l I	
/II	"C"Group				 		. 		i i	 	l ·		t 1	e t
	F/S Design	2	175     175	0.13	0.13	0.07			l .	! 			1 1 · ·	0.26   0.14
	Inst Activities	2	175		0.06	0.12 1.93	0.12 3.85	0.12 1.92	0.12	0.06			t :	0.60
	Sub-Total (7)	2	175	0.13	0.26	2.12	3.97	2.04	0.12	0.06			į	8.70
m	"D"Group	i		1	  • • •	l L			 	۱ لــــــــــــــــــــــــــــــــــــ	L	l	l I	1
·	F/S	2	534			0.16	0.16	0.16	0.16	0.16		l.		0.80
	Design Inst Activities	7 7	534   534				0.10	0.10 0.16	0.10 0.24	0.10	0.09 0.40	0.32	0.58	0.49
	Construction Sub-Total (8)	1	534 534			0.16	0.34	2.35 2.77	4,70 5,20	4.70 5.28	4.70 5.19	4.70 5.02	2.34	23.4 26.8
			f							1	ł 1		1	, 1
	Total (2)	10		0.26	1.22	3.23	4.37	4.87	5,32	5.34	5.19	5.02	2.92	37.7
	Grand Total	225	33,982	8.67	12.88	42.91	72.63	72,78	73.55	68.61	57.18	54.90	29.78	493.8

	SSIDP Targe	et Area (19	AN VALLEY), 1 93-2002) : 7,145h	a for CIS	s & 5,691	ha for Cl	Ps	<u> </u>		.:• 			(Unit : Mil	ion Pesos)
	<b>3</b>		Designed Irrigable			First SYcer	•	<u>,                                     </u>	1	5	econd SYes	ហា	· · · · · · · · · · · · · · · · · · ·	
	Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	letaT
	CISt					)   .		 	њ. 	1 1	1 1 .	1	l I	l I .
	"A" Group					l	L	l 	1	1	1	1	1	1
	F/S	5	1,129	0.84	0.85			 1			1	l	1	1.69
	Design	5 5	1,129 1,129		0.17 0.08	0.18 0.15	0.15	0.15	0.15	1 0.07	l ·	1	1	0.35
	Inst.Activities Construction	5	1,129			5.52	11.04	- 5.51		1 .	1	1		22,07
	Sub-Total (1)	5	1,129	0.84	1.10	5.85	11.19	5.66	0.15	1 0.07 1	i i	i ·	1	24.86
f	"B"Group		1 : ( 1 · 1				 					, ,	<u> </u>	
	Re-Study Design	43 43	5,792     5,792			1.74	1.74	1.74 0.60	l 1.74 l 0.60	1 1.73	l I 0.61	1	1 1 1	8.69 3.01
	Inst.Activities	43	5 792 1				0.26	0.52	0.77	1.03	1.29	• • •	1 1.55 6.27	
	Construction Sub-Total (2)	43 43	i 5,792 i 5,792 i	l		1.74	2.60	6.28 9.14			-		7.82	
I	*C*Group									₿	<b> </b> 	t t	1 1 ·	
	P/S	1	1 1 1 224					ł	1	i 0.34	1	1. I	( 	0.34
	Design	1	224					i	Ì	1	0.07	0.03	0.09	0.07
	Inst. Activities		224     224					:	8 1	1 . 1	i .	1.21	1.22	2.43
	Sub-Total (3)	1	224	l	ļ,	l .			1 1	1 0.34	0.10 	1.24 ·	1.31	2.99
V	"D"Group									ł	1	·	1	e ta li e
	F/S										.  - :	1	1   -	
	Design Inst.Activities	l			:				l 1	1 ·	1.	1		
	Construction Sub-Total (4)		i i	1					i .	I	İ		• • •	
		49	7,145	0.84	1.10	7.59	13.79	14.80	15.83	16.34	1 14.57	14.84	9.13	108.83
	Total (1)		<sup>4</sup>   <sup></sup> + 			' ' 	ب شانی ا ا				⊦	}~ <u>-</u> 		تف <i>مد</i> مم ا
	CIPs			. 1			ļ		1	! !	) 	l I	l   l	l a fill Literation
r	"A"Greup		i i	l			:			1	Ì	)   	} ::  ₽	
	Design Inst Activities		1 1 1 1			l I		ł	L	1		ŀ	i .	
	Construction			1		1		1	1 1 · · · ·	1	 	F I	1 1	
	Sub-Total (5)			l					1 - D	1	1	1	l : :	1. · ·
T	*B"Group											1	1	
	Re-Study Design	1	392     392	0.59	0.07				l I	 	1 ]	1	1   ] ·	0.59
	Inst.Activities	1	392 1	1	0,06	0.06	0.06	0.06	0.06	1	1	1		0.30
	Construction Sub-Total (6)	1	i 392 i i 392 i	0.59	0.13	8.62 8.68	8,63 8,69	0.06	0,06		l		i -	18.21
п	"C"Group					 	l .	. 	1	.   .	   .	   ·	 	
		38	t i 1 5,299 i		1.33	1.33	1.33	1.33	1 1.33	   1.30	) 	)	1	7.95
÷	F/S Design	38	5,299		1.23	0.44	0.44	0.44	0.44	0.44	0.46		1	2.66
	Inst.Activities		5,299   5,299			0.38 	0.76 19.43	1.14 38.85	1.52 38.85	1.90	1.90   38.85	1.52   38.85	2.25 19.44	
	Sub-Total (7)		5,299		1.33	2.15	21.96	41.76	42.14	1 42.49	; 41.21 I	40.37 	21.72	255.13 
זחי	"D"Group		,			1			Ì	1			i	
	F/S		//////////////////////////////////////	1		1 	n in the second s	)   · · ·	F .	1	1	i . I	l se	· ·.
	Design Inst Activities	ł r -		l		   ·	E .	 	1 	1	1	1	 	
	Construction Sub-Total (8)					ļ		 		l	1	i	1	
1		30	5,691	0.59	1.46	10.83	30.65	41.82	42.20	1 42.49	41.21	40.37	21.72	273,34
	Total (2)				2.56	( — — — - 1	44.44		58.03	58.83	55.78	55.21	1 1	
	Grand Total	88	12,836	1.43	264	18.42		56.62	59.03	NY 92			41185	382.17

			93-2002) : 4,0011 Designed Irrigable			First SYcars	L		F	S	ccond 5 Yea	15		i
	Sub-Projects	Sub-Projecta	Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	)   Total
		I.				1		1		l	1		; ;	1
	<u>CUSa</u>				1	1				1	1			1 1
	"A"Group				i					l	i		i i	1
	P/S Design Inst.Activities Construction Sub-Total (1)			.     .	       					     	1 1 1 1			i 1 5 - 1 1 1
I	"B"Group		  - 			1 1		1 1 1			• } }			1 1 1
	Re-Study Design Inst.Activities Construction Sub-Total (2)													) ] ] ] ] ]
I	"C" Group					, , ,		 			∎   			:   
	F/S Design Inst.Activities Construction Sub-Total (3)	9	1,198 1,198 1,198 1,198 1,198 1,198	0.90 0.90	0.32	0.31 0.28 3.25 3.84	0.28 6.50 6.78	0.28 3.25 3.53	0.28 0.28	0.09				1.80 0.63 1.35 13.00 16.78
Ý	"D" Group				i I	 		 	 	 	 	 	 	1
	F/S Design Inst.Activities Construction Sub-Total (4)	35 35 35 35 35 35	2,803 2,803 2,803 2,803 2,803 2,803			0.84 0.84	0.84 0.49 0.21 1.54	0.84 0.49 0.42 3.04 4.79	0.84 0.49 0.63 6.08 8.04	0.84 0.49 0.84 6.08 8.25	0.49 1.05 6.08 7.62	0.84 6.08 6.92	1.26 3.05 4.31	4.20 2.45 5.25 30.41 42.31
	Total (I)	44	4,001	0.90	1.36	4.68	8.32	8.32	8.32	8.34	7.62	6.92	4.31	59.09
	CIPs								1					l
,	"A" Group		l	r <del></del>	 	 		.   ·	l·.   L			1		l I
	Design Inst.Activities Construction Sub-Total (5)	2 2 2	456 456 456	0.24 15.72 15.96	0.12 15.71 15.83	0.12 0.12	0.12 0.12							0.60 31.43 32.03
n	"B" Group	i i	· · [		 	I   		1	i   !	i I	1 1		i ! I ;	<b>1</b> 1
	Re-Study Design Inst.Activities Construction Sub-Total (6)		250 250 250 250 250	0.38 0.38	0.07 0.06 0.13	0.06	0.06 5.50 5.56	0.06	   0.06   0.06	       	       	 		0.38 0.07 0.30 11.00 11.75
11	"C"Group		l											1
	F/S Design Inst.Activities Construction Sub-Total (7)	40	4,856 4,856 4,856 4,856 4,856 4,856	1.21 1.21	1.21 0.47 0.40 2.08	1.21 0.47 0.80 17.80 20.28		1.21 0.47 1.60 35.60 38.88	1 23 0.47 2.00 35.60 39.30	0.45 2.00 35,60 38.05	1.60 35.60 37.20	1.20 17.84 19.04	1.20 1.20	7.28 2.80 12.00 213.6 235.7
ш	"D"Group		1					-		L				
	I/S Design Inst.Activities Construction Sub-Total (8)	7 7 7 7 7	963 963 963 963 963 963				.   .			1.44 1.44	0.49 0.42 0.91	0.42 21.18 21,60	1.26 21.19 22.45	1.44 0.49 2.10 42.37 46.40
	Total (2)		6,525	17.55	18.04	_25.96	44.16	38.94	_ 39.36	39.49	38.11	40.64	23.65	325.9
	Grand Total	94	10,526	18.45	19.40	30.64	52.48	47.26	47.68	47.83	45.73	47.56	27.96	384.9

## DECION, IL/CACAVAN VALLEY) BROVINCE , KALINCA ARAVAO (10)

	SSIDP Targe		3-2002) : 5,123		is & 10,0							<u> </u>	(Unit : Mil	lion Pesos)
	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	1993	1994	First SYear	1996	1997	1998	1999	econd SYe 2000	2001	2002	l Total
	CLSs			1	   	1	1	+   	1	   	ŀ	1	1	••
	"A"Group			1 . I	1 1	1	1	1		·		1.		L L
			160	0.24	ļ	4 1	₽ 	4 	1	   .	l l	1	1	0.24
	F/S Design		160	1	0.07	1		l 0.03	0.03	1 1	 	1	1 1.	0.07
	Inst.Activities Construction	1	160 160	İ	0.03	0.03	0.03	1	1	1	1	1 11	1	0.28
	Sub-Total (1)	1 1	160	0.24	0.10	0.17	0.17	0.03	0.03	1	1	ļ	1.	0.74
·	"B"Group	1 1.		1	i	l i	1	1 1	ŀ	1 	1 1 ·	1	1	
	Re-Study Design				t ·	·	1	l I	1	l Į	1	1 1	1 · · ·	1
	inst. Activities	Ì		1	ĺ	1	l	I	1 · · ·	1	1	1		E E series
	Construction Sub-Total (2)			1	1	1		i .	1	1   -		1   .	i	•
n	"C"Group	1		 	 	1		 	1		1	]	1	
	F/S	14	2,590	0.97	i 0.97	1   0.97	0.95	 		₿ ₿	   _ ·	·   ·	   :	3.86
	Design Inst.Activities	14	2,590 2,590		0.25	0.25	0.25	0.23	1	0.32	0.21	1 0.10	1 · ·	0.98
ļ	Construction	14 1 14 1	2,590	0.97	1.32	3.51	7.03	7.03	7.03	3.50 3.82	0.21	0.10		28.10 35.04
	Sub-Total (3)	14 I İ	2,390	0.37	1.52	1 434		1	1	1 2.02				55.04
	"Đ"Group p				1 1.	l . l	 	L	L	l	l	l	l	2.56
	F/S Design		2,373 2,373	1, s. 1	] 4   - 4	1	ł : 1	1.19	1.19 0.26	1.18 0.25	0.25	1	1   1	3.56 0.77
	Inst. Activities Construction		2,373 2,373		ĺ	İ	1	1	0.11	0.22 4.29	0.33	0.33 8_58	0.66 4.29	1.65 25.74
	Sub-Total (4)	-11	2 373	1	1 . 1 .		1	1.19	1.56	5.95	9.16	8.91	4.95	31.72
	Total (1)	<sup>26</sup>	5,123	1 . <u>1.21</u>	1.42	5.11.	8.72	⊨ <u>8.90</u> –	1 1 - <u>9.04</u>	9.77	9.37	9.01	4.95	67.50
:	CIPs f	1		 		t . t	 	l I	1 1.	! 	l	 	1 1	
	"A" Group			1	l .	ş 1	ł	   · · ·	1	1	1	1		liti e <sup>†</sup> i ⊨
÷	Design	į		i i		ļ			i .	÷.,	i .		1	
	Inst. Activities Construction			 		! 			, i	1	) } .	1	1	
	Sub-Total (5)	4 1		1.   1	l	 					l .	 	1   1	
1	"B"Group	1		} 		! 	l. <u>.</u>		l I	1	t 1	l 1	1   1·	
	Re-Study	2	180	0.27		1			1			1	i i	0.27
	Design Inst. Activities	2   2	180 180	l 1			0.12	0.12	0.12		l l	l	1 I	0.14 0.60
	Construction   Sub-Total (6)	2   2	180 180	I ∣ I 0.27 ⊓	0.26	l 3.96 I 4.08	3.96	i 0.12	l 0.12	ŧ.	1	 		7.92 8.93
	"C"Group	1	•••	I 1	1	1				E .	`   ·	1 · ·		
	- 1								i					
<b>I</b>	F/S   Design	42   42	6,640	I 1.99   I	0.59	1.99 1 0.59	0.59		0.58			1   .		2.94
	Inst Activities	42   42	6,640 6,640	l.	0.50	1.00	1.50 58,42	•	2.50	2.00 58.42	1.50	1.00 	0,60	12.60 292.12
	Sub-Total (7)	42	6,640	1.99	3.08	32.79	62.50		61.50	60.42		1.00	0.60	317.62
nr •	"D"Group		· · ·		. :				 				ļ	- 17
	F/S	21	3,210	I		I			2.41	2.41		1 1	(     .)	4.82
	Design Inst. Activities	21   21	3,210 3,210					1		0.74 0.63	0,73	1.26	. 3.15	1.47 6.30
. (	Construction	21 21	3,210			• •			2.41	3.78	35.31 37.30	70.61 71.87	35.30	141.22
	Sub-Total (8)		3,210		9 9 9			(2.57					38.45	153.81
	<u> [이네 (2)</u>	65		2.26	3.34	36.87	66.58	63.13	_ 64.03 _	_64.20	68.03	72.87	39.05	480.36
ċ	Grand Total	91	15,153	3.47	4.76	41.98	75.30	72.03	73.07	73.97	77.40	81.88	44.00	547.86

(Unit : Million Pesos)

#### PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REG	ION: II (CAGAYAN VALLEY),	PROVINCE : IFUGAO (12)
		ha for CISs & 11,016ha for CIPs

		1 1	Designed Irrigable	<u></u>	1	First SYear	]	1007	1000	1000	2000	2001	2002	Tota
	Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1999		2001	2.02	100
	CISa	1 . 1		ļ.,	1	1	1					1		
				1	1	1	1					• •		
	"A" Group	i i				}	, {	i i			i	i	i i	
	F/S	4 : 1	455	0.34	0.34	I	I	!!!		<b> </b>	1	l		0.6
	Design	5	595	0.07	0.14	0.14	L I	1 1		l i		l.		0.3
	Inst.Activities	1 5 1	595	0.03	0.15	0.15	0.15	0.15	0.12	l				0.7
	Construction	5	595	!	0.08	1.15	1.07					1		2.3
	Sub-Total (1)	5	595	0.44	0.71	1.44	1.22	0.15	0.12			1		4.04
					1	ł	1					1		•
	"B"Group	2 I	1. A. 1. A.		, ,	, ;						1		
	Ro-Study	1 20 1	1,564	i	0.59	1 0.59	0.59	I 0.58		í	i i	i	i i	2.3
	Design	i 20 l	1,564	1	1	0.35	0.35	0.35	0.35	la de	<b>I</b> . – I	I	1 1	1.40
	hist.Activities	20	1,564	1 .	I	•	0.30	0.45		0.60	0.45	I 0.30	0.15	3.00
	Construction	I 20 İ	1,564	ł	l .	I	2.12	4.24	4.24	4.24	2.13	I je	1	16.9
-	Sub-Total (2)	20	1,564	1.	0.59	1.09	3.36	5.62	5.19	4.84	2.58	0.30	0.15	23.7
				1	t r	1	5	1 I		1	1	8 t	3 I	
I	"C"Group			1 1	1 f	1					1			
	F/S		350	i i	ļ	i i		1	0.53		I	I	1	0.53
	Design	1 5 1	350	I	1	1	E :	1 i	l	0.35	ł	ł	1	0.3
2	Inst.Activities		350	<b>I</b> . 1	1 .	l	1	1 1	I	0,15	0.15	0.15	0.30	0.7
	Construction	5	350	1 1	1	1	1	I I	·	1	1.90	1.90	I	3.8
	Sub-Total (3)	5	350	1	1	t '	1		0.53	0.50	2.05	2.05	0.30	5.4
7	"D"Group											1		ł
ſ	D GIOUP			1	•						l	L	}	
	F/S	2	274	1	; !			1	r I	0.41			í i	0.41
	Design	2	274		r 7	i					0.14			0.1
	Inst. Activities	2	274		1	i	i	1		í	0.06	0.06	0.18	0.3
	Construction	2	274	i -	1	i		i i		I		1.49	1.48	2.9
	Sub-Total (4)	2	274	Î I	1	1	ŧ :	1 1	L .	0.41	0.20	1.55	1.66	3.8
	Total (1)	$ _{32}$	2,783	0.44	1 <u>1.30</u>	253	4.58	5.77	5.84	5.75	4.83	3.90	211	37.0
	CIPs	i i		1 .	i		1			I	1	i	i i	
				₹   ∎	L .	l	l			l.		1	l	l I
	"A"Group	1 I		-	; ;	• •	t				i ·	i		
	n ·	i.i			1	ł	i i	1		i	i	l	i	0.0
	Design		60 275	0.07 0.18	0.12	0.12	0.12	0.06	L .	1	]	ł	<b>!</b>	0.6
	Inst.Activities Construction		275	5.37	1 6,70	1.34	1 0.12	I	1	!	ŧ –	I	<b>i</b> i	13.4
	Sub-Total (5)	1 2 1	275	5.62	6.82	1.46	i 0.12	0.06	i	I	t	1	!	14.0
	0.00 1000 (0)	1 1	215	1 5.02	1	1	1 0.12	I	!	1		1	l ·	
i	"B" Group			1	l	I	1		l			1	1	
							1					1		
	Re-Study	1	250	0.38	1	1 .   1					1 i	i I	) E	0.3
	Design		250		0.07	1		1 0.06	0.06	, 	1		, 1 .	0.0
	Inst.Activities		250 250		0.06	0.06 5.50	0.05 5.50	1 0.00	0.00	1	1	, I	1.	11.0
	Construction Sub-Total (6)		250	0,38	I 0.13	1 5.56	I 5.56	I 0.06 I	0.06		· ·	1		11.7
	510-1001 (0)	i i		I	1	1	1	I	0.00	i i	i i	1	i I	1
п	*C*Group			1	<u> </u>	1	<u> </u>	<u> </u>		l		1	1	
	F/S	1 · · · · · · · · · · · · · · · · · · ·	4,455	1 I	2.23	2.23	2.22	, ,			, , ,			6.6
	ryo Design	1 43 I [ 43 ]	4,455	ι Ι			1.00	1 1.01				1		3.0
: Ť	Inst. Activities	• • •	4,455	• • • •	1		1.72		2.58	2.58	1.72	0.86	, )	12.9
:	Construction		4,435	1	1	}	32.67						1	195.
	Sub-Total (7)		4,455	i	2.23	4.09	37.61		67.91		1.72	0.86	1	218
		i i			1	1	I	1			1	I	1	
	*D*Group			t   1	1	1	1	، ۱		L	L		L	·
	F/S	56	6,036	1	+ 	i i	1	3.01	3.01	3.03	i ·	I	i ·	9.0
1	Design	56	6,036	i	 •	.	1	<b>i</b> 1	1.31	1.31	1.30	1	<b>i</b> 1, 1, 1	3.9
	Inst.Activities	56	6,036	1	I	1	1	l i	1.12	2.74	3.36	3.36	6.72	16.5
	Construction	i <sup>36</sup> i	6,036	I . 1	1	1	<b>I</b>			44.26	88.52	88.52	44.25	265
	Sub-Total (8)	56	6,036	1.,	1 <sup>- 1</sup> -	I I	1	3.01	5.44	50,84	93.18	91.88	50.97	295
	Total (2)	102	11,016	6.00	.9.18	<u>_11.11</u>	43.29	72.05	73.41	86.08	94,90	92.74	50.97	539.
					1			. – .			1			i -
	Grand Total	134	13,799	6.44	10.48	13.64	47.87	77.82	79.25	91.83	99.73	96,64	53.08	576.

			93-2002) : 15,011 Designed Irrigable			First SYcar			1		econd 5Ye	irs .		1
:	Sub-Projects	Sub-Projects	Arca (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Toul
	CISs		;		ļ	I		Ì	1	Ì.	i.	l.	ļ	ĺ
					1	i	l	1	r 1	t t	: 	1	1	i I.
	"A"Group	t			fannen er en er er er er er er er er er er er er er	}		4	1	1	l t	1		 
	F/S Design	12 12	1,538 1,538	2.31	0.84	i i		i .	1.		i,	Ì	ļ	2.31 0.84
	Inst.Activities Construction	12 12	1,538		0.36	0.36 6.30	0.36 6.29	0.36	0.36	1		l l	н. 1	1.80 12.5
	Sub-Total (1)	12	1,538	2.31	1.20	6.66	6.65	0.36	0.36	1	) 1	f F	1	17.5
·	"B"Group			:	1				1		1	1 :		
	Re-Study	30	3,870 I		l 2.90	1 2.90		1. 1	1	1	1 1'	1 	1 : 1 i	I 5.80
	Design	30 I	3,870 l 3,870 l			1.05     0.45	1.05	l 0.90	1 1 0.90	1 I 0.90	1 1 0.45	1 <sup>.</sup> 1	1 I	2.10 4.30
	Inst.Activities Construction	30	3,870		i		10.50	i 20.99	10.49	L, É	I	į.		41,98
	Sub-Total (2)	30 I	3,870 I		2.90 	1440   	12.45	i 21.89 I	l 11.39 l	I 0.90 I	I 0,45 I	1 1	I   I	54.38 
I	"C"Group	. 1			i .			l		1	1	t F	l.   I	1
	F/S	1 1	60		1	0.09		I	l					0.09
	Design Inst.Activities		60 I 60 I		e L		0.07 0.03	   0.03	0.03	0.03	0.03	1	 	0.07
	Construction	1	60 j 60 j		t .	   0.09	0.10	0.33	0.32	0.03	0.03	1		0.65
	Sub-Total (3)		. 1		F	0.09	0.10	0.30	1	1 0.03	1 0.05	1	i (	0.30
	D"Group				l ł			L	L	Linnar, 1	l	L	L	  -
	F/S Design	66 66	9 543 9 543		i	i i	3.58	3.58 1.16	3.58	3.57	1.14			14.31 4.62
	inst.Activities	66	9,543	i	1	1 I 1 I		0.50	1.00	1.50	2.00	2.50	2.40	9.90
	Construction Sub-Total (4)	66 66	9,543 9,543		1		3.58	5.24	12.94	25.88	25.88 29.02	25.88 28.38	12.94 15.34	103.5 132.3
	Total (1)	109	15011	2.31	4.10	11.15	22.78	27.85	30.78	33.04	29.50	28.38	15.34	205.2
	CIPs	{			 			 	[ 	[   ·	 			
		. 1			1					l .	· ·	1	1	
	"А" Сгоир	i	i						i I	•				
	Design Inst.Activities	· I			t I				l ł	l f		l :-		
	Construction	1	· · · · · · · · · · · · · · · · · · ·	1	1				I.,	1 · ·				а. Г
	Sub-Total (5)	i		ł		i , i			ļ	1		<b>i</b> • • •		
ι	"B" Group	1	f 						1 1	1	l I			• ·
	Re-Study	İ	1							1 · I				
	Design Inst. Activities	1					· · .		( <u>.</u> [	1 · ·				
	Construction		· · · · ·	1					l .					
	Sub Total (6)		1	, i			· · ·							
u	"C"Group   		. <b>I</b>		 				 					
	F/S   Design	10   10	1,521	0.33	0.33	0.33     0.10	0.33 0.10	0.33	0.33	0.30 0.10	0.10			2.28 0.70
	Inst Activities	10	1,521 [	. i	0.09	81.0	0.27	0.36	i 0.45	0.45	0.45	0.36	0.39	3.00
	Construction   Sub-Total (7)	10   10	1,521   1,521	0.33	0.52	478   539	9.56 10.26	9.56	9.56 10.44	9.56	9.56	9.56 9.92	4.78	66.92 72.90
п	"D"Group			. 1	.		. 1			 				
	P/S	į		į		L I			I .					
	Design	. 1												•
	Inst. Activities		!	!			l							111
	Sub-Total (8)		. 1	۱. ا					i.     .		 			
	Total (2)	10	1,521	0.33	0.52	5.39	10.26	10.35	10.44	10.41	10.11	9.92	5.17	72.90
_	Grand Total	119	16,532	2.64	4.62	16.54	33.04	38.20	41.22	43.45	39.61	38.30	20.51	278.13
			1	ا ایر		rea, "C" sub-pi				L				

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			93-2002) : 1,655h Designed Irrigable			First 5Years				S	ccond 5Yes			
÷	Sub-Projects	Sub-Projects	1	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Tota
	CISI											1		
	"A"Group		<b>!</b>		l ·	1 I		l			1			
. ] ] [	I/S Design Inst.Activities Construction	3 3 5 5	245 245 480 480 480	0.37 0.12 1.52 2.01	0.21 0.15 1.53 1.89	         0.15     0.84     0.99	0.15 0.84 0.99	0.09	0.09			t E -       		0.37 0.21 0.75 4.73 6.06
	Sub-Total (1)		460	2.01	1.09	l (,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.73			l	1	1 	l l	
] ]	"B" Group Re-Study Design Inst. Activities Construction Sub-Total (2)	8 8 8 8	1,175 1,175 1,175 1,175 1,175 1,175		0.29 0.29	0.29 0.09 0.04 0.04 0.04 0.42	1.06	0.29 0.09 0.12 2.12 2.62	0.16	0.31 0.09 0.20 2.12 2.72		0.16 2.12 2.28	0.24 1.09 1.33	12.7
1	"C"Group										1			ł
1	F/S Design Inst.Activities Construction Sub-Total (3)	1									1             	I F T I I	6 2 2 4 4 4	E F I I I
<b>,</b> ,	"D"Group											1		
1	F/S Design Inst. Activities Construction Sub-Total (4)										F }     	1 1 1 1		
	Total (1)	13	1,655	2.01	2.15	1.41	2.51	2.71	2.75	2.72	2.43	2.28	1.33	22.3
	 CIPs										, . I	ļ		
	*A"Greup													
1	Design Inst.Activities Construction Sub-Total (5)			т. -		       	E     					1 ] ]   		
1	"B"Group				 	ا ا ا					1	t		
3 ] 	Re-Study Design Inst.Activities Construction Sub-Total (6)	2	125 125 125 125 125 125	0.19 0.19	0.14 0.12 0.26	0.12		0.12 0.12	0.12 0.12		, [ ] ] ]	•             		0.19 0.14 0.60 5.50 6.43
n	"С" Стенр					i <u> </u>								
1 • 1 •	F/S Design   Inst.Activities   Construction   Sub-Total (7)	39	4,445 4,445 4,445 4,445 4,445 4,445	.1.33 1.33	1.33 0.55 0.47 2.35	1.33   0.55   0.94   19.55   22.37	1.33 0.55 1.40 39.11 42.39	1.35 0.55 1.87 39.11 42.88	2.34 39.11	1,87 39.11 40.98	1.40 19.56 20.96	0.94	0.47 0.47	6.67 2.73 11.70 195.5 216.6
<b>U</b> 7 '	"D"Group				l.	 	   .		ا ايب		t 	۱ ا	l	l
1	F/S Design Inst.Activities Construction Sub-Total (8)	19 19 19 19 19	2,104 2,104 2,104 2,104 2,104 2,104						1.58 1.58	1.58 0.67 0.57 2.82	0.66 1.14 23.14 24.94	1 1,14 46.28 47.42	2.85 23.14 25.99	3.16 1.33 5.70 92.56 102.7
. •	Totel (2)	60	6,674	1.52	2.61	25.24	45.26	43.00	43.68	_43.80	45.90	4 <u>8.36</u>	_26.46	325.8

Since a total area of the investoried sub-projects (A\* a\* "B") of CISe succeds the target area, "B" and "C" sub-projects for implementation are less than the investoried "B" and "C" sub-projects in their total areas. Since a total area of the investoried sub-projects (A\*, "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

••••			93-2002) : 12,200 Designed brigable			First SYear				S	econd 5Yea	13	(Unit : Mill	1
	•	Sub-Projects	1	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
	CLSs						]							
	"A"Group													
	F/S	1												 1
	Design Inst.Activities	2	363	0.12	0.06	0.06	0.06							0.30
	Construction		363	1.81 1.93	1.80 1.86	0.06	0.06							3.61 3.91
	Sub-Total (1) "B"Group									i				 
		2	I 560 I	0.99		, 1	 					i   i		0.99
•	Re-Study Design	2	660		0.14	0.06	l 0.06	0,06	0.06					0.14
•	Inst. Activities Construction	2	660 l		1	3.58	3.58		•					7.16
	Sub-Total (2)	2	660	0.99	0.20	3.64	3.64	0.06	0.06					ور ا ا
11	"C"Group	i   	i i				1	:						
	F/S Design	2	586 I 586 I	88.0	0.14	L I L at	L			[		l I		0.88
	Inst.Activities Construction	2	586 586		1 0.06 1	0.06	0.06	0.06	0.06				1   1 . •	0.30
	Sub-Total (3)	2	586	0.88	0.20	3.24	i 3.24	0.06	0.06	1   	 	1	 	7.68 
Y	"D"Group	1					L			L	L		L	
	F/S Design	64 64	10,591 10,591		2.65	2.65 0.75	2.65 0.75	2.65 0.75	2.65 0.75	2.64 0.75	0.73			15.89 4.48
	Inst.Activities	64	10,591		! 	0.32	0.64 9.57	0.96 19.15	1.28	1.60 19,15	1.60 19.15	1.28 19.15	1.92 9.57	9.60 114.89
	Construction Sub-Total (4)	64 64	10,591 10,591		2.65	3.72	13,61	23.51	23.83	24,14	21.48	20.43	11.49	141.86
_	Total (1)	70	13,200		4.91	10.66	20.55	23.63	_ 23.95	_24.14	21.48	20.43	11.49	_165.04
	CIPs													 
,	*A"Group					l :	i					 		l
	Design	,   ,			1	Ì	, I							i I
	Inst. Activities Construction	I				1								
	Sub-Total (5)	l I .												
/I	"B"Group			ļ	 		 							
	Re-Study Design	1			1	) 	)						1 I	) 
	Inst. Activities		i 1	1	1	1 ·	)   .					l . I	1	[  •
	Construction Sub-Total (6)	1		- 			l .		÷				1	
/11	"C"Group	i i					 							I.
	F/S	1 1	153 t	0.23	l l	l	l .							0.23
	Design Inst.Activities	1	153   153		0.07   0.06		1 0.06	0.06	0.06	r I .		F I	s   t	0.07
	Construction Sub-Total (7)		153   153	0.23	0.13	3.36 3.42	: 3.37 .   3.43	0.06	0,06		1	l : l :	1   1 .	6.73   7.33
/111	*D*Group	1	 		l . L .	l L	l L					l L	l 	l Lite
	F/S	22	1 3,402 I	0.73	0.73	0.73	0.73	0.73	0.73	0.72	i			5.10
	Design Inst.Activities	22	3,402 3,402		0.22 0.19	0.22 0.38	0.22	0.22	0.22 0.94	0.22	0.22	0.75	1.14	1.54
	Construction Sub-Total (8)	22 22	3,402	0.73	1.14	10.69	21.38 22.90	21.38 23.08	21.38 23.27	21.38 23.26	21.38	21.38 22.13	10.70 11.84	149.67 162.91
		23	1 1	0.96	1.27	15.44	26.33	23.14	23.33	23.26	22.54	22.13	11.84	170.24
	Total (2)				,,	26.10	+ <u></u> + <u></u> + <u></u>	46.77	47.28	47.40	44.02	42.56	23.33	335.28
	Grand Total	93	15,755	4.76	6.18	20.10	40.88	40.77	47.20	41.40	.,4.02	12.30	·····	

	REGION: II SSIDP Targ	I (CENTR) et Area (19	AL LUZON), F 93-2002) : 5,7411	ROVINC	E :TARL is & 1,308	AC (16) ha for CI	Ps						(Unit : Mill	ion Pesos)
•		1 . 1	Designed brigable	ſ	r	Fust SYea [	( · · · · · · · · · · · · · · · · · · ·		 		ccond SYea		· · · · ·	
	Sub-Projects	Sub-Projecu	Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
	CISs			↓   ·	1	1	1		1	1		1		
ł	"A" Group			] 	 	 	 	 				1 1 .		
	F/S	5	1,340	1 1.00	1.01	1	l . 1		1			i I	1 1	2.01
	Design Inst.Activities	5	1,340 1,340	1	0.17	0.18	0.15	0.15	0.15	0.07		Ì	i i	0.35 0.75
	Construction Sub-Total (1)		1,340 1,340	1	1.26	2.17 2.50	4.34 4.49	2.17 2.32	0.15	0.07		l t		8.68 11.79
II	"B"Group			1	1						 	 	1 1 1 1	•
	Ro-Study	·     · ·	1,562	 	!	l 1.17	1.17			1	l l	ł		2.34
	Design Inst.Activities	1 7   1 7	1,562	 	 	 	0.25 0.10	0.24 0.21	   0.21	   0.21	   0.21	0.11		0.49 1.05
	Construction	1 7 1	1,562	i ·		1	1	4.24		4.24	1	0.11	1	16.95 20.83
97T	Sub-Total (2) "C"Group		1,562		5 [ ]	1.17   	1 1.52 	4.69	i 8.08 i	1 4,43   !	0.21   			20.85
aı	F/S	13	2,839	l t	, .   	• [ 1	, , ,	1.42	1.42	1.42			;i	4.26
	Design	13	2,839	i	l .		1	i -	0.31	0.30 0.26	0.30	0.39	0.78	0.91 1.95
	Inst. Activities Construction	13	2,839 2,839	1 1	1	ł	1:	 	I	5.13	10.27	10.27	5.13	30.80
	Sub-Totel (3)	13	2,839	1	1	1	] 	1.42	1.86	7.11 	10.96 	10.66 I	5.91	37.92
IV	"D" Group			! 	 	1	1 · . 1		1	 	   ;	1 		
	F/S Design			1	) i	1	1		) 1	 		) 		 
1	Inst. Activities Construction		. · ·	i -	ĺ	ļ			i i	1	i .		i	
	Sub-Total (4)			   	l l	1	t . I		i	1 ]	l . I	1		.
	Total (1)	25	5,741	↓_ <u>1.00</u>	l ⊢ <u>1.26</u> _	 	6.01	8 13	10.69	11.63	11.17	- 10.77 -	1 - <u>5.91</u>	70.54
	CIPs			}	1		1		l I	1	 	1		
Y	"A" Group			1	1	1	1		ł	i I	1	1	l .!	
	Design			, [	Ì	1							i i	
	Inst Activities Construction	i   		1	1	1	i					l		
	Sub-Total (5)			i I .	 	1 	i 1		1	l 1		 		• 
٧I	"B"Group	 		) 	 	 	 	1	l . I	1	 	 	)   	1
	Re-Study		l	1	F I	1	Г . Г		1	1	l	1	1	
	Design Inst. Activities			1		•	1		[		l	ĺ	į .	
	Construction Sub-Total (6)			1	1 1	1	1	   i	• •	, 		E.		 
vn	"C"Group	6		· ·		 	l I			1				
	F/S	3	514	0.39	   0.38	  .							1 I 1 I	0.77
	Design Inst.Activities		514 514	l.	0.11   0.09	0.10	   0.18		0.18	0.09			1 I T	0.21 0.90
	Construction	3	514	1 0.20	1	5.65	11.31	5.65	0.18	0.09			t i	22.61 24.49
VIII	Sab-Total (7) "D" Group	3	514	0.39 	0.58 	5.93 	11.49 	5.83	v.10 -			r I r		, T.T.
*111			701	i i	a I	L	l 0.70	0.30	0.29		∿	 	1	1.19
	P/S Design	<u>5</u>     5	794 794	 	F . I	0.30 	0.30	0.30 0.09	0.09	0.08		   		0.35
23	Inst.Activities Construction	5	794 794	1	l i i	F.	0.08	0.15 4.37	0.23 8,73	0,30 8.73	0.30 8.73	0.23 4.37	0.21	L.50 34.93
	Sub-Total (8)	5	794	;   '		0.30	0.47	4.91	9.34	9.11	9.03	4.60	0.21	37.97
	Totai (2)	8	1,308	0.39	0.58	6.23	11.96	10.74		9.20		4.60		62,46
- 1.	Grand Total	33	7,049	1.39	1.84	9.90	17.97	19.17	20.21	20.83	20.20	. 15.37	6.12	133.00
			ofecu ("A", "B" & "C")	t				-1					1	

## PECION-III (CENTRAL LUZON) PROVINCE (TABLAC (16)

Since a total area of the investoried sub-projects ("A", "B" & "C") of CISs exceeds the target area, "C" sub-projects for implementation are test than the favoronted "C" sub-projects in their total area. Since a total area of the investoried sub-projects ("A", "B" & "C") of CISs exceeds the target area, a shortage of the area is shown as so area of "D" sub-projects.

	SSIDP Targ	ci mila (1)												
		No. of	Designed Irrigable			First 5Year		·	t <u>.</u>	<del>ر</del>	econd SYca	·	ا . ۱	
	Sub-Projects	Sub-Projects	Area (hā)	1993	1994	1995	1996 :	1997	1998	1999	2000	2001	2002	Total
	CISs					I	t L	   ·	I   	1 		1		
	"A" Group					l -	ł ľ.		1   1	. 	! 	l i		
	F/S		Í			1	i i		1		1	1		
	Design Inst.Activities												i	
	Construction					1	1		1 I 1 · I		1	) 	1)  .	
	Sub-Totel (1)								l	•		1 ·   1 · 1		1
	"B"Group													
	Re-Study Design		<b> </b>	1			l i	 	i i			r   t.	1 I	
	Inst Activities						•	l .	1 · · · · ·			1 . 1 1 . 1		
	Construction Sub-Total (2)											i i	i i	
	"C"Group													
	F/S	3	659 I	0.49	0.50				t I 1 . I					0.99
	Design	3	659		0.11	0.10	0.00	0.60	0.09	0.05	•			0.21
	Inst.Activities   Construction	3	659   659		0.04	0.09 1.79		0.09 1.78	i i		L			7.15
	Sub-Total (3)	3	659	0.49	0.65	1.98	3.67	1.87	0.09	0.05	'.   			8.80
r	"D"Group						L	<u> </u>	L	L	L	L	L	· ·
	F/S	20 20	2,553 2,553			0.77	0.77 0.28	0.77 0.28	0.77 0.28	0.75 0.28	0.28	i. i	i i	3.83 1.40
	Design Inst.Activities	20	2,553				0.12	0.24	0.36	0.48	0.60	0.48	0.72	3.00
	Construction Sub-Total (4)	20 20	2,553 2,553	į		0.77	1.17	2,77 4,06	5.54 6.95	5.54 7.05	5.54 6.42	5.54 6.02	2.17 3.49	27.70
	Total (1)	23	3,212	0.49	0.65	2.75	4.84	5.93	7.04	7.10	6.42	6.02	3.49	44.73
		<sup>1</sup>	⊢		┝╶╌┈┥					 		· · · ·		- *** *** ***
	CIPa			1.1		-	1					1		
	"A"Group						ł		L I		i i	l, i	i i	
	Design Inst.Activities		[   			 	r t		L   	l l	1	•	 	
	Construction						1		1	l' I	1	I . 1		
	Sub-Total (5)		· · · ·						1			1		
L	"B"Group						I	l		!	1	1    .		
	Re-Study			i		l :   	l I		t   	1	! 	l ·   L	.  	
	Design Inst.Activities						1		1	1	1	F		
	Construction Sub-Total (6)					1	1 		i 1 1 1	i i	1	1		÷.,
a	*C*Group				-	1	1		) 	) 	1	1	1 1 I I	
-			i i			1	l 1			1	1	1 · · · · ·	1 · ·	
	F/S Design					1	r' I.			•	-			
	Inst.Activities   Construction		 			( 	1 1 · ·		1.   1	 	 	F     -		
	Sub-Total (7)				i i	l	1:		1	1	1.	Í		
11	"D"Group					 	ļ			<u> </u>	<u> </u>	ļ	l	
	F/S	13	1,945	0.42	0.42	0.42	0.42	0.42	0.42	0.40	1 N.	 	I :   I ,	2.92
	Design Inst.Activities	13 13	1,945 1,945		0.13 0.11	0.13	0.13	0.13	0.13	0.13	0.13	0.44	0.71	0.91
	Construction	13	1,945	0.12		6.11	12.22	12.22	12.22	12.22	12.22	12.22	6.14	: 85.57
	Sub-Total (8)	- 13	1,945	0.42	0.66	6.88	13.10	13.21	13.32	13.30	12.90	12.66	6.85	93.30
	Total (2)	13	<u>1,945</u>		0.66	<u> </u>	13.10	13.21	13.32	13.30	12.90	12.66	- 6.85	93.30
	Grand Total	36	5,157	0.91	1.31	9.63	17.94	19.14	20.36	20.40	19.32	18.68	10.34	138.03

_	SSIDP Targ								· · · · · · · · · · · · · · · · · · ·		econd 5 Yes		(Unit : Mil	
	Sub-Projects	No. of Sub-Project	Designed Irrigable Area (hs)	1993	1994	First 5 Year 1995	1996	1997	1998	1999	2000	2001	2002	Total
		1		.555	1,554	1,775	1,770	1	1		1000			
	CISa	l	t t			l	1	1	1	l	t			1
	"A"Group	ŧ				ł		1	1		, I	, L		i
	F/S	ł				 		1	1		1			
	Design Inst.Activities	ł	1.1			I	l	L	l	I.	ļ	t		
	Construction Sub-Total (1)	1	1 I					1 1	1	   ·	r I	). E		l
		ł	1 İ				1	l :	t I	·	t 1	i   I		
£	"B"Group	1					,   	i	i		ļ	1	·	
	Re-Study Design	l İ				1 .	1	, ,	ŀ	1	, 1	• •		l
	Inst.Activities	l	1.		ŧ L	1	1	1	1	) 1	1	1		
	Construction Sub-Tetal (2)	1	1		i I		1	i	F	l	i	1		1
IJ	"C"Group	( 	1 + 1 - 1			1	1 1	 	t I	1	1	l   1		
		:   : 16	I I I 2,240 I	1.68	1.68			1	Ĩ	E F	1			   3.36
	F/S Design	15   15	2,240	1.05		0.52	1	1 ]	l j	•	l	1		1.05
	Inst.Activities Construction	15   15	2,240     2,240		0.23	0.46	0.46	0.46	0.46 <sup>-</sup> 	i 0.18	1	1		2.25
	Sub-Total (3)		2.240	1.68	2.44	7.06		6.53	0.46	0.18	i	1		30.96
v	"D"Group	 	1 <u>1</u> 1 1			 	 	} 	 	 	 	l l		1 1
	F/S	47	7,451			2.24	2.24	2.24	2.24	2.22	l I · ·	1 I		11.1
	Design Inst. Activities	47 47	7,451			1 .	0.65 0.28	0.66	0.66	0.66	0.65 1.41	1.13	1.69	3.29 7.05
	Construction	47	7,451					8.08	16.16	16.16	16.16	16.16	8.11	80.83
	Sub-Total (4)	47	7,451			2.24	3.18	11.54	19.91	20.17	18.22	17.29	9.80	102.3
••• •••	Total (1)	62		1.68 _	- 2.44 -	_ 9.30	15.79	18.07	- 20.37	20.35	18.22	<u>17.29</u>	9.80	133.3
	<u>CIPs</u>	i I	, i 1											
7	"A"Group	ł	i. i I I						 		 			
	Design		1 I I I						!   		!		-	
	Inst. Activities Construction			1		l I			i i		i			
	Sub-Total (5)													
/1	"B"Group								[ ]					
	Re-Study													
	Design Inst.Activities										! !			1 
	Construction					i i					1	1		
	Sub-Total (6)								I					1
/11	"C"Group		l î 1 ř			 	 	 	 		l	[]		
	F/S	- 11	1,663	0.36					0.36	0.33	•			2.49
	Design Inst. Activities		1,663     1,663		0.11 0.09	0.11	0.11	0.11	0.11     0.47	0.11	0.11	0.38	0.57	0.77
	Construction	11	1,663			5.22	10.45	10.45	10.45	10.45	10.45	10.45	5.24	73.10
	Sub-Total (7)	11	1,663   	0.36	0.56	5.88	11.20	11.30	11.39   	11.36	11.03	10.83	5.81	79.72
	*D"Group			i			 				1	1   1		1 I
•	F/S Design							i I	[		1		1	1
	Inst. Activities		i l			r   I · ·		i ,   i	• I		1	I I		1  .
	Construction Sub-Total (8)										<b> </b> 1	 		1
	Total (2)	11	1,663	0.36	0.56	5.88	11.20	11.30	11.39	11.36	11.03	10.83	5.81	79.7
														F
	Grand Total	73	11,354	2.01	3.00	15.18	26.99	29.37	31.76	31.71	29.25	28.12	15.61	213.0

#### Since a total area of the investoried sub-projects (A", "B" & "C") of CIPs exceeds the target area, "C" sub-projects for implementation are less than the investoried "C" sub-projects in their total area Since a total area of the investoried sub-projects (A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

			93-2002) : 1,595h   Designed Irrigable			First SYear:		1 . I	Г	S	lecond SYes	13		1
	Sub-Projects	Sub-Projects	i . f	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
	CISI		I I	.			L .			l I	1			i ∎
	"A"Group	 		<mark> </mark>							1			), . 
	F/S Design Inst.Activities Construction Sub-Total (1)									       	         	[           		
1.	"B" Group		   							• •	1 1			E .
	Re-Study Design Inst. Activities Construction Sub-Total (2)					r 1 1 1 1	-         				         			
11	"C"Group	i i								l I	 	[	1	t: . I
	F/S Design Inst. Activities Construction Sub-Total (3)	3   3   3   3	350 350 350 350 350 350 350	0.27 0.27	0.26 0.11 0.05 0.42	0.10 0.09 0.95 1.14	0.09 1.90 1.99	0.09 0.95 1.04		   0.04   0.04	         			0.53 0.21 0.45 3.80 4.99
V	"D"Group	1 · · ·			l F	۱ لــــــ	۱ ل	 	, L	 	 	, 		1
	F/S Design Inst.Activities Construction Sub-Total (4)	8 8 8 8 8	1,245 1,245 1,245 1,245 1,245 1,245	       	         	0.37	0.37 0.11 0.06 0.54	0.37 0.11 0.12 1.35 1.95	0.37 0.11 0.18 2.70 3.36	0.39 0.11 0.24 2.70 3.44	   0.12   0.24   2.70   3.06	0.18 0.18 2.70 2.88	0.18 1.36 1.54	1.87 0.56 1.20 13.51 17.14
	Total (1)	1	1,595	0.27	0.42	1.51	2.53	  - <u>299</u>	   <u></u> 3,45	1 3.48	1 + <u>3.06</u>	1 - <u>2.88</u> -	1.54	22.13
	CIP:				1	1	1 · ·	 	 	1 ·	 	1	 	 
/	"A" Group	 				l ·	1 - I 1 - I	1	 	1	l í	1	l i	. 
	Design Inst.Activities Construction Sub-Total (5)	 		   . 	] ] .   ] 5	1 1 1 1	r       · ·	     	1 	1 1 1	1 1 1	1     	1 9 1 1	 
л.	"B"Group	l i				t 1	1 1	, ] ]	1.		, [ ]	r   1		, 
	Re-Study Design Inst.Activities Construction Sub-Total (6)		) } }       			       	*         		       	       	)         	•   •             	     1	- 
/11	"C"Group					 	( 	 	, 	   ]	1 [ ]	r [ ]	, .   	,   · · · ; ]
	F/S Design Inst.Activities Construction Sub-Total (7)	3	315 315 315 315 315 315	0.16 0.16	0.16 0.07 0.06 0.29	-	0.07 0.18 4,62 4.87		0.18 2.31 2.49	0.12	     0.06     0.06	1 1 1 1 1	-       	0.47 0.21 0.90 13.86 15.44
m	*D"Group						F   	, i 1 1	1 1 1	F	1 ] 1	1   2 	) ] · · · · 1	1.
	P/S Design Inst. Activities Construction Sub-Total (8)					• 8 1 1	, ] ] F	• 	- 1 1 1	     	! ! !	     		• · · · · • · · · • · · · • · · · • · · · • · · · • · · · • · · · • · · · • · · · • · · · • · · · • · · · • · · · • · · · • · · · • · · · • · · · · • · · · · • · · · · • · · · · · • · · · · · · · · • · · · · · · · · · · · · · · · · · · ·
	Total (2)	3	315	0.16	  - <u>0.29</u>	2.65	4.87	4.80	1 - 2.49 -	0.12	0.06	) }	} 	1 15.44
	Grand Total	14	1,910	0,43	0.71	4.16	7.40	7.79	5.94	3.60	3.12	2.88	1.54	37.57

Since a total area of the inventoried sub projects ("A", "B" & "C") of CIPs exceeds the target area, "C" sub-projects for implementation are ites than the inventoried "C" sub-projects in their total areas. Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shoutage of the area is shown as an area of "B" sub-projects.

	SSIDP Targ	et Area (19	AL LUZON), P 93-2002) : 3,949h	a for CIS	Ss & 395h	a for CIPs		· .					(Unit : Mill	ion Pesos)
	· · · · · · · · · · · · · · · · · · ·		Designed Irrigeble			First SYcars		·		S	econd 5 Yes	u3		
	Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
-	CISt	1			1	1			l	1	1	 	1	
I	"A" Group	, , 1			 	1			i i	1	 	 	i 1 :	
	F/S Design Inst.Activities Construction Sub-Total (1)	- 							       			1 1 1 1		
ŧ	"B" Group				1 ] ]	1			1		, [	1		
	Re-Study Design Inst.Activities Construction Sub-Total (2)	1 · · ·							, , , , , , , , , , , , , , , , , , ,	• • • • •	- 			
111	"C"Group	<b>t</b>	l [						 1	1	1			
	F/S Design Inst.Activities Construction Sub-Total (3)	11	895 895 895 895 895 895	0.67 0.67	0.67   0.39   0.17     1.23	0.38 0.33 2.43 3.14	0.33 4.86 5.19	0.33 2.42 2.75	0.33	   0.16   0.16	3 8 9 9 8 8	L L L F L		1.34 0.77 1.65 9.71 13.47
IV	"D" Group				i   .	 		 	 	 	, 	l		
	F/S Design Inst. Activities Construction Sub-Total (4)	19 19 19 19 19	3,054 3,054 3,054 3,054 3,054 3,054			0.92	0.92 0.27 0.11 1.30	0.92 0.27 0.22 3.31 4.72	0.92 0.27 0.33 6.62 8.14	0.90 0.27 0.44 6.62 8.23	0.25 0.55 6.62 7.42	0.44 6.62 7.06	0.76 3.34 4.10	4_58 1.33 2.85 33.13 41.89
	Total (1)	30	3,949	0.67	1.23	4.06	6.49	7.47	8.47	8.39	7.42	7.06	4.10	55.36
	<u>CIP</u> :	1	, , } ;		• • •				1	1	5	1	ł	
v	"A" Group		1 1		1	 		) 	1	ŧ I	1 I	<b>i</b> 1	! 	€. ·
	Design Inst.Activities Construction Sub-Total (5)		1   1   1   1	   .   	1 5				F     	1 1 1 3 9	       	       		
VI	"B" Group	] }	1 1 1 1		l :	 			1 · · ·	l I	1	 	 	1
	Re-Study Design Inst.Activities Construction Sub-Total (6)											F   1 3 8 8 8 8		<b> </b> 
VII	"C"Group						•   		•   	I				
	F/S Design Inst.Activities Construction Sub-Total (7)								- 1 1 1					
νш	"D"Group				l L	 			 					
· · ·	P/S Design Inst. Activities Construction Sub-Total (8)	3 3 3 3 3	395 395 395 395 395 395	0.20 0.20	0.20 0.07 0.06 0.33	0.19 0.07 0.12 2.90 3.28	0.07 0.18 5.79 6.04	0.18 5.79 5.97	0.18 2.90 3.08	0.12 0.12	0.06 0.06	t		0.59 0.21 0.90 17.38 19.08
	Total (2)	3		0.20	0.33	~ <u>3.28</u>	6.04	5.97	_ <u>3.08</u> _	_ 0.12	_0.06_			19.08
÷.,	Grand Total	33	4,344	0.87	1.56	7.34	12.53	13.44	11.55	8.51	7.48	7.06	4.10	74.44

# TOTAN, MI (OPATED AL LI (2030) DEOMINOP , DATEA AN (20)

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# PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

	SSIDP Targ	et Ares (19	ERN TAGALOG 93-2002) : 2,609h	a for CIS	s &1,495	ha for CII	<u>'s</u>				• • • • • •	<u></u>	(Unit : Mill	ion Pesos)
			Designed Irrigable			First SYcar:		· · · · ·	ļ	<u>,</u>	econd 5Yea	·	r	1
	Sub-Projects	Sub-Projects	Atea (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
	CISs					l : : t		!   ;	1	∎ 		1	į	
	"A" Group		l. I			 	 	1	1	t I		 	1 4	l l
	F/S Design Inst.Activities Construction Sub-Total (1)	1 3 3 3	500   1,091   1,091   1,091   1,091	0.07 0.15 2.10 2.32	0.09 6.61 6.70	0.09 4.51 4.60	0.09	0.03 0.03				F L 1 1 1	1 1 1 1 1 1 1 1 1	0.07 0.45 13.22 13.74
[	"B"Group			1		 	 	l 		1 .		l 1	1	
	Re-Study Design Inst. Activities Construction Sub-Total (2)	10	1,370   1,370   1,370   1,370   1,370   1,370		0.41 0.41	0.00	0.41 0.14 0.12 1.49 2.16	2.98		0.14   0.30   2.98   3.42	2.98	0.18 1.45 1.63	     0.18     0.18	2.05 0.70 1.50 14.86 19.11
ι	"C"Group		. L	l										
	F/S Design Inst.Activities Construction Sub-Total (3)	1	148   148   148   148   148   148							0.22	0.07 0.03	0.03	1 1 0.09 1 0.80 1 0.89	0.22 0.07 0.15 1.61 2.05
,	"D"Group		1	ļ									i i	
r	F/S Design	1     	1 1 1		         				   .				   	
	Inst. Activities Construction Sub-Total (4)			1	· ·				[   ·	; ; ; ; ; ;		F 		
	Total (1)				7.11	- 5.21			_ <u>3.77</u> _	- 3.64		2.47	- 1.07	34.9(
	<u>CIP</u> :		l	1						t i		 	l	1.1
	"A"Group	1	. 1			: 				1 '   1		l F	1	l. I
	Design Inst Activities Construction Sub-Total (5)		200   200   200   200   200	0.07 0.05 0.13	0.06 4.26 4.32	0.06 4.25 4.31	0.06 0.06	0.06 0.06		3       		   .   . 	 	0.07 0.30 8.51 8.88
I	"B" Group	. 1	1	1									i .	
	Re-Study Design Inst.Activities Construction									1			1 	
	Sub-Totel (6)					1	1		1	!				
11	"C"Group F/S Design	               	1,221 1,221		0.37	   0.37   0.13	0.37	0.37	0.35	     0.11 :		     	1 . 1 1	1.83 0.63
	Inst. Activities Construction Sub-Total (7)	9 I 9 I	1,221 1,221 1,221 1,221		0.37	0.11 0.61	0.22 5.37 6.09	0.32 10.74 11.56	0.43	0.54 10.74 11.39	0.43 10.74	0.32 5.39 5.71	0.33 0.33	2.70 53.7 58.8
ш	"D"Group				, 1	<b>i</b> .	1	ĺ		Ļ		ļ	<u> </u>	
	I7S Design Inst. Activities Construction Sub-Total (8)	1 1 1 1	74 74 74 74 74			1 · 1 · 1 · · 1 ·				0.11       0.11	0.07 0.06 0.13	1   0.06   1.63   1.69	0.18 1.63 1.81	0.11 0.07 0.30 3.26 3.74
	Total (2)	11	1,495	0.13	4.69	4.92	6.15	11.62	11.65	11.50	11.30	7.40	2.14	71.5
					p== == == == 1	10.13	8.40	15.36	15.42	·	· ··· ··· ··· ·		,	r — — ~

Since a total area of the investorial sub-projects ("A", "B" & "C") of CIPs is less than the target area, a chorage of the streak is shown as so area of "D" sub-projects.

301	INE TELS		93-2002) : 2,982h							·			(Unit : Mill	
		i 1	Designed Irrigable			First 5Year:		1097	1000		econd SYea	rs 2001	2002	Total
Sut	b-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1999				IOTAL
CIS	is .					Ì					ĺ	1		
"A"	Group	l   										ι   -		
F/S Des			121 121	0.18	0.07	l						. 		0.18 0.07
Inst	Activities		121		0.03	0.03	0.03	0.03	0.03					0.15 0.42
	nstruction Total (1)	1 1 1	121 121	0.18	0.10	0.22 0.25	0.20 0.23	<i>6.03</i>	0.03		1			0.42
"B"	"Group				   	   	i		1 · } }		t t			
	Study	2	227	0.34		,   			1	t i		i	i i	0.34
Des	iign Activities	2	227 227		0.14	0.06	L 0.06	0.06	0.06	l i		e E	1 i	0.14
Con	struction	2	227			1.23			0.06	1	1			2.46
	-Total (2)	1	227	0.34	l`0.20. ⊨ I	1.29	1.29	0.06	1 0.00 ·	l	,   			, J.24
	"Group		110		0.48	, , ,						i		0.48
F/S Des	igu	4     4	319 319		0.48	0.28	t I		1			i		0.28
	Activities	14   14	319 319			0.12	0.12	0,12 1.73	0.12	0.12				0.60
	-Total (3)	4	319	Ì	0.48	0.40	1.85	1.85	0.12	0.12	i	i :		4.82
" "D"	"Group				F L	L			l			i		
F/S Des		22 22	2,315 2,315			0.69	0.69 0.31	0.69 0.31	0.69 0.31	0,71	0.30	1	i 1	3.43
. Inst.	Activities	22	2,315	:	 	1	0.13	0.26	0.39	0.52	0.65	0.52	0.83	3.30
	struction Total (4)	22 22	2,315 2,315			0.69	1.13	2.51 3.77	5.02 6.41	5.02 6.56	5.02 5.97	5.02 5.54	2.52 3.35	25.1 33.4
Tot	쵠(l)	29	2.982	0.52	0.78	2.63	4.50	5.71	6.62	6.68		1 ⊢ <u>5.54</u> _	1 <u>3.35</u>	42.3
CIF	4			;					[ 	1	1	) 	1 1 1 1	. 
"A"	Group								1	l	E I	1	1     ·	
Des	ign	2	200	0.14						1				0.14
	Activities istruction	3	347 347 1	0.24 2.48	0.18 9.76	0.18 7.27	0.18	0,12	l ·	1.	i i	i i	i i	0.90 19-5
	Total (5)	3	347	2.86	9.94	7.45	0.18	0.12	E 	1	l 1	1	 	20.5
I *B*	'Group					 		l 	t f	1	} I	1	i 1	
	Study	1	84		0.12				1	<b>i</b>				0.12 0.07
Des Inst	agn Activities		84 I 84 I	. 1		0.07 0.06	0.06	0.06	0.06	0.06	i	i i		0.3(
	struction - Total (6)		84 I 84 I		0.12	l I 0.13		1.85 1.91	l I 0.06	1 10.06	1	1	1 I	3.70   4.19
	"Group					 			; ;	1	1	1		
F/S	- I	. I	828	.		0.25	0.25	0.25	0.25	l I 0.24		l		1.24
Des	ign .	1 11 1	828				0.15 0.13	0.15 0.26		0.15 0.42	0.17	l t 0.42	   1.16	0.77
	Activities Istruction		828 828			, '	0.03	3.64	1 7.28	7.28	7.28	7.28	3.67	36.4
Sub	-Total (7)	1 11	828			0.25	0.53	4.30	7.94 	8.09 	\$.10 	7.70 	4.83   	41.7- 
н »D*	Group			1		1			 	 	 	ľ I		
F/S Des	ign -		ļ						E	1	<b>)</b>	1	l <sup>:</sup> I	l
Inst	Activities		1			5			, \	ļ	ļ	l	,   ,	ĺ
	struction Total (8)			•	l .	 			4	l 1	1 1	   . ·	i	I I -
	al (2)	15	1,259	2.86	10.06	7.83	_2.62	6.33	8.00	8.15	8.10	7.70	4.83	66,4
· :	and Total	44	4,241	3.38	10.84	10.46	7.12	12.04	14.62	14.83	14.07	13.24	8.18	108.1
			Tiers ("A", "B" & "C")	1				F I	) 		 	1	l 	1 I

Since a total area of the inventorial sub-projects ("A", "B" & "C") of CIPs exceeds the larget area, "C" sub-projects for implementation are less than the inventorial "C" sub-projects in their total areas. Since a total area of the inventorial sub-projects ("A", "B" & "C") of CIPs is less than the target area, a short age of the area is shown as an area of "D" sub-projects.

	SSIDE 180g		93-2002) : 1,313h								actual CV		(Unit : Mil	1
	Sub-Projects	No. of Sub-Projects	Designed Irrigable	1993	1994	Hirst 5Year 1995	s   1 1996	1997	1998	1999	econd 5 Yei 2000	2001	2002	] Total
					)		1	1	1	1	1	1	1	1
	ClSs	<b>l</b> 1	1 I	<b>!</b>	] ] .	 	1. I	1	<b>1</b> 	1	1	1	1	1 1
	"A"Group	1			1	ł	} ] .	1	1 1	1 1	1 1	1	1	1
	F/S Design						1	1	1	l	1	1	 	1
	Inst Activities Construction	1 1	1 i 1 i		l	l	l	1 1	l.	1	l	l	i.	1
	Sub-Total (1)	ł			1	l .	ł	<sup>-</sup> 	F 1	1	   .	1	l I .	l I
τ	"B"Group	Ì			ł r	 	 	1 1	] [· ·	t I	1	1	i . 1	1 1
	Re-Study	1	l 53 i	0.08	l Lorri		1	l. I	l .	1 · 1	1	<b>;</b> 1	ł . I	0.08
÷	Design Inst.Activities	1	53 I 53 I		0.07	0.00	0.03	0.03	6.03	E	ļ	1	l ,	0.15
	Construction Sub-Tetal (2)		53     53	0.08	!   0.10	0.29 0.32	0.29 0.32	1 1 0.03	0.03	t 1	1	1	l .	0.58
11	"C"Group	l			 			1 : 1	 		 	! !		1
•	F/S	   13	1 1,260		0.31	0.31	0.31	   0.31	0.31	0.34	I I	} 1	1	l 1 1.89
	Design Inst.Activities	13	1,260 1 1,260 1		1	0.15	0.15	0.15	0.15	0.15	0.16	0.26	l. 1. 0.40	1 0.91 1 1.95
1	Construction	.13	1,260		0.31	0.52	1.14		2.28 3.00	2.28	2.28	2.28	1.13	13.67 18.42
	Sub-Total (3) "D" Group	13 	1,260   		[ 0.51	0.02	1	] 2.54	1 5.00		1	1	1.55	10.42
Y				.			1	l L		1 1	I	1 1 -	1	1
	F/S Design	t' I					ł	l 1	<b>}</b> 	 	   '	1	 	 
	Inst. Activities Construction	l				1	1	1	1	I	t.		1	P .
	Sub-Total (4)	1 1	1 · 1	•	t ·		1   ·		1 	1	1	1	1	1
-	Total (1)	14	1 - 7313 - 1	0.08	0.41	0.84	2.05	L <u>297</u>	1 <u>3.03</u> _	3.09	2.76	2.54	_ 1.53	+ _ 19.30
	CIE				- 		l I	1			}   ·	 	1	1. 1
1	"A" Group	J .		:	1		) ·	1 · · ·	1	). I	1 1	)	). L	1
	Design	l							l	1	ļ	l	ĺ	i .
	Inst. Activities Construction		1 I		i i		1 	1 }		i   ·	1	l I	, 	1
	Sub-Total (5)				1			] ]		1	1. · · ·	ł 1 <sup>.</sup>	 	₿ <sup>11</sup>
1	"B"Group		i i				Í	ļ	l		l	i '	l'	1
	Re-Study						1	, 	1	1   	1	1		ļ
	Design Inst. Activities						i . I	 	l ł	1	1 1	II.	1 	
	Construction						1	1	1	1 : 1 ·	1 · ·	1 · ·	1 . 1	t I
	Sub-Total (6)		1 I		i						ĺ			1
/11	"C"Group	1			<u> </u>	 		i Ï	1	1	 	1   ·	I I .	1
	F/S Design		55     55	0.08	l:   0.07	19, 11 1	 }	ł . I	1	) [	1 	 	1 . 1	0.08 0.07
	Inst. Activities		55 I 55 I		0.06	0.06	0.06	0.06	0.06	ŀ.	1	İ.	I	0.30
	Construction   Sub-Totsl (7)		<u>55</u>	0.08	0.13	1.27	1.27	0.06	0.06	r I	1	I.	1	2.87
m	"D" Group	1			) 	) 	) 	1 }	) ]	) . 	1	1	) 	1
	F/S	 			F 1	F .	1	! !	1	1 1	l . 1	1	. 	1
	Design Inst. Activities				1		,   	.	1	I		1	1	1
	Construction		1 J F .[		l	1 * 1	r F	1 . 1 .	i . F	⊧ ≹	F	и   .	r. L	r F
	Sub-Total (8)	3				5 1	l . 1	1	l 1 <u>1</u>	l	ti. T	l. I⊷ :	t 1	[e te [te
e	Total (2)	<sup>1</sup>		80.0	0.13	1.27	1.27	<u>0.06</u> _			+	}	!	+ - 2.87
	Grand Total	15	1,368	0.16	0.54	2.11	3.32	3,03	3.09	3.09	2.76	2.54	1.53	22.17

		<u>`</u>	93-2002) : 115ha		·····			·····					(Unit : Mil	
	Sub-Projects	No. of Sub-Projects	Designed Irrigable	1993	1994	First SYear: 1995	1996	1997	1998	1999	econd SYea 2000	2001	2002	Total
			1		. 1						 			
	CIS	1		1	i	1								
	"A"Group			i										
	F/S Design Inst.Activities Construction Sub-Total (1)													       .
	"B"Group			i										
	Re-Study Design Inst. Activities Construction Sub-Total (2)			         			       .							
it 🛛	"C" Group	ł								l				l .
•	F/S Design Inst.Activities Construction Sub-Total (3)	2	115 115 115 115 115 115	0.08       	0.09 0.07 0.03 0.19	0.07 0.06 0.31 0.44	0.06 0.62 0.68	0.06 0.32 0.38	0.06	0.03		   .   		0.17 0.14 0.30 1.25 1.86
v	"D"Group	1				1 1 :	[   ;			1	 		 	
	F/S Design Inst.Activities Construction Sub-Total (4)	 					 			:   :   :   :		2 2 2 1 1	 	
	Total (1)	2	i15 1	0.08	6,19	0.44	0.68	0.38	0.06	0.03		 	) !	1.86
	CIPs	1				[				l				
,	"A"Group	i I	) · · · · · · · · · · · · · · · · · · ·	i  -			ł ł .			t I	   ·		ł	·
						·	 			1				1
-	Design Inst.Activities Construction Sub-Total (5)	2 2 2	222 222 222	0.06 0.06	0.12 4.55 4.67	0.12 9.11 9.23	0.12 4.55 4.67	0.12 0.12	0.06 0.06	1 1 1	[ ] ]	     	   	0.60 18.21 18.8]
1	"B"Group		t I T I	ا 	 	 	1		1   I	} 	1 . <sup>.</sup>	1	 	1
	Re-Study Design Inst. Activities Construction		60   60   60   60	0.09 1	0.00	0.06 1.32	0.06 1.32	0.06	     0.06		     		t   	0.09 0.07 0.30 2.64
	Sub-Total (6)		1 60 I	0.09	0.13	1 1.38	1.38	1 0.06 1	) 0.06 	<b>)</b> 	)   	)   	) ] 1	) 3.10   
11	"C"Group	1 ·					 				!	, 1		
	F/S Design Inst.Activities Construction Sub-Total (7)	3	285 285 285 285 285 285 285		0.22 0.22	0.21 0.10 0.09 0.40	0.11 0.18 3.14 3.43	0.18 6.27 6.45	0.18 3.13 3.31	 	   0.09     0.09	F		0.43 0.21 0.90 12.54 14.08
'UI	*D*Group			. I			ļ,			ļ	<u> </u>	L	ļ	i s s
	F/S Design Inst.Activities Construction Sub-Total (8)	5 5 5 5 5	499 499 499 499 499 499			k 7 1 1 1	0.19         0.19	0.19 0.09 0.08 0.36	0.19 0.09 0.15 2.74 3.17	0.18 0.09 0.24 5.49 6.00	0.08 0.31 5.49 5.88	0.31 5.49 5.80	0.41 2.74 3.15	0.75 0.35 1.50 21.95 24.55
	Total (2)			0.15	5.02	11.01	9.67	6.99	1 1 <u>6.60</u>	6.18	5.97	1 1- <u>5.80</u> -	   <u>3.15</u>	1 1 60.54
	Grand Total	13	1,181	0.23	5,21	11.45	10.35	7.37	6,66	6.21	5.97	5.80	3.15	62.40

Since a total area of the investoried sub-projects ("A", "B" & "C") of CISt exceeds the target area, "C" sub-projects for implementation are test than the investoried "C" sub-projects in their total area. Since a total area of the investoried sub-projects ("A", "B" & "C") of CISt exceeds the target area, a charage of the area is shown as an area of "D" sub-projects.

	SSIDP Targ		93-2002) : 4,136					<del> </del>		c	econd SYca		(Unit : Mä	
			Designed Irrigable			First SYcan 1995		1997	1998	1999	2000	2001	2002	Total
	Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1993	1996	1777	<u>1328</u>		1			
	CISs		i i						1	1	1	l .	1	
	"A Group				 				1	1	1	1	<b>i</b>	
	F/S				ļ				1	 	1. I	1	1	
	Design Inst.Activities							ĺ	•	1	1 · ·	!	1	· ·
	Construction					i   1 .			1	1	l j	l .	1	
	Sub-Total (1)								1 <sup>.</sup>	1	 		1	!
	*B*Group			1			i		ļ	į .	i i		1 <sup>'</sup>	
	Re-Study Design				1				1	י. נ	i	l .	l	
	Inst.Activities			l	1				1	1	1 1	} · ·	1	
	Construction Sub-Total (2)		1 I						İ	l .	ł	i	. I	
ŧ	*C*Group	•		1					 	[ 	 	l I	l	
•	I	16	   1,603	0.80	0.80	0.80			   	1 · · ·	l   L	l	1	2.40
	F/S Design	16	1,603	I	0.37	0.37	0.38	0.40			0.15		1	1.12
	Inst.Activities   Construction		1,603   1,603		9.16 I	0.32 2.90	0.48 5,80	0.48	0.48	0.32 	i	F L	1	17.3
	Sub-Total (3)		1,603	0.80	1.33	4.39	6,66	6.28	3.37	0.32	0.15		1	23.3
,	D'Group	· 1	1 I	1						<u></u>	<u> </u>		i	
	F/S	26	2,533	1			0,95	0.95	0.95	0.95	1 1		.   	3.80
	Design Inst.Activities	25 26	2.533 2.533		1			0.46 0.20	0.46	0.46	0.44	0.78	1 1.16	1.87
	Construction	26	2,533		l -		0.95	1.61	3.44 5.24	6.87 8.87	6.87 8.09	6,87 7,65	3.44 4.60	27.4 37.0
	Sub-Total (4)	26	2,533			 		; ·	1 • •	1		1	4.60	
	Total (1)	42 -		0.80	<u> </u>	4.39	7.61	7.89	8.61	9.19	8.24	7.65	{	60.3
	CIEs	.						i 	1	1	1	1		. '
	"A"Group			!	ا ا ا	l   			l E	l I	1	l	l I	
	Design				l				ļ	)	1	1	l s e	l Esta
	Inst.Activities Construction		1 J		1 1					1	1	1	1	
	Sub-Total (5)		1   1	.	. ;				i 1	1	1	l 1	\$ {	 
ſ	"B"Group		1					f	1	i	i .	I	1	
	Re-Study					1		+   +	1 1	les les	}	]	1	l
	Design		1		1			1	L '	1	1	1	1	
	Inst.Activities Construction		; ;		1					•   .		1	i	
	Sub-Total (6)								I J	ļ	1	1 · · · · · · · · · · · · · · · · · · ·		
I	"C"Group					L			1	1	1	l F . '		; • .
	F/S	2	1 131 t	0.10	0.10	l I			l.	ί.	i j	l .	I	0.20
	Design Inst.Activities	2 2	( 131     131		0.07	0.07	0.12	0.12	i   0.12	0.06	E	   ·	1	0.14
	Construction	2	131		i i	1.44	2.88	1.44	i	l l 0.06	۰. ۱	i	1	5.70 6.70
	Sub-Total (7)	2	131   	0.10	0.23 	1.63	3.00	1.56	0.12 I	1 0.00	1 ‡	1		0.70
11	"D"Group		1 I		1				k I	1	1	1	) · · . 1	
	F/S				1				į	ļ	ļ	ļ	į	
	Design Inst.Activities		.1   · · 1		( ). 	l . I		 	1	1.	   .	 	1	l su Filos
	Construction Sub-Total (8)					1			!	ļ	1	i	1 . <sup>1</sup> .	
			i	010	1 	1.63	3.00	1.56	0.12	0.06	l .	r . F		6.7
-	Total (2)			0.10	0.23	1.63		}~~ <u></u>   .	1 1	{ _	<b>₩</b>	┝ 	{	1
	Grand Total	44	4,267	0.90	1.56	6.02	10.61	9.45	8.73	9.25	8.24	7.65	4.60	67.0

	SSIDP Targ		3-2002) : 980ha					· · · · ·			1837		(Unit : Mill	10111 03037
	Sub-Projects	1 t	Designed Irrigable Area (ha)	1993	1994	First SYear 1995	s 1996	1997	1998	1999	ccond 5 Yes	2001	2002	Total
		1 1	files (ia)	1	1	1	1	 	1	 		 	l	
	CIS			l -	i	1	1		l L	 	 	1	l i t i	
	"A"Group	i i		• •	1	ĺ		l	t '	† 1	1	1 1	1	1
	F/S Design Inst.Activities Construction Sub-Total (1)			1 1 1			       			-       	     	5 1 1		
I	B"Group	i 1		1	 		l   l	ŧ I		1	l l	1 I	1	1
	Re-Study Design Inst.Activities Construction Sub-Total (2)									     	)         	1 1 1 1 1		   * . 
11	"C"Group	1 1		1						1 1	1 1 F			
• •	F/S Design Inst.Activities Construction Sub-Total (3)	i i								1     	     	1		
v	"D"Group			l l	) [	l 	 		l L	 	!	( [		
	F/S Design Inst.Activities Construction Sub-Total (4)		980 980 980 980 980 980	0.21                 	0.21 0.11 0.05	0.21 0.11 0.09 0.76 1.17	0.21 0.11 0.14 1.52 1.98	0.21 0.11 0.19 1.52 2.03	0.21 0.11 0.24 1.52 2.08	0.21 0.11 0.24 1.52 2.08	0.11 0.24 1.52 1.87	0.19 1 52 1 1.71	0.27 0.75 1.02	1.47 0.77 1.65 10.63 14.52
-	Total (1)		980	0.21	0.37	_ 1.17	1.98	2.03	2.08	2.08	l 1.87	1.71	1.02	_14.52
	CIPs			1	1		1		ł	1 6	1	1 1		
,	"A"Group			1	1		1		i I	1 I	1	l t	l i	
	Design Inst.Activities Construction Sub-Total (5)			[ { { }	1   1   1   1   1	1 1 1 1		   .   	     	1 f J J	1 1 1 1	6 6 7 8	· · · · · · · · · · · · · · · · · · ·	
ņ	"B"Group	i 1		1	1	1	1	1	1	1	1 <sup>.</sup> 1	1 1	l I	i i
	Re-Study Design Inst. Activities Construction Sub-Total (6)	!!		             	         				, 1 1 1 1 1	[ ] [ ] [		1 1 1 1 1 1 1	       	
11	"C"Group		-	 						1	 		,   	
	F/S Design Inst.Activities Construction Sub-Total (7)	20	1,917 1,917 1,917 1,917 1,917 1,917	0.41 1 1 1 0.41	0.41 0.20 0.17 0.78	0.20 0.34 6.02	0.20 0_51 12.04	0.41 0.20 0.68 12.04 13.33	0.20 0.86 12.04	12.04	12.04	0.68 1 12.04 1 12.72	1 1.04 1 6.08 7.12	2.88 1.40 6.00 84.34 94,62
	"D" Group IVS Design Inst.Activities Construction Sub-Total (8)											i               	           	
	Total (2)		1,917		0.78	6.97	13.16	13.33	13.51	_13.52	13.10	12.72	7.12	94.62

Since a total area of the investoried sub-projects ("A", "B" & "C") of CIPs exceeds the target area, "C" sub-projects for implementation are less than the investoried "C" sub-projects in i Since a total area of the investoried sub-projects ("A", "B" & "C") of CISs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

# REGION: IV (SOUTHERN TAGALOG), PROVINCE : MARINDUQUE (27) SSIDP Target Area (1993-2002) : 338ha for CISs &233ha for CIPs

	SSIDP Targe	et Area (19	ERN TAGALOC 93-2002) : 338ha	for CISs	&233ha f	or CIPs	0006 (2	<u> </u>	· ·			1. <sup>1</sup> .	(Unit : Mill	ion Pesos)
			Designed Irrigable			Fust SYear			l		econd 5Yea			
	Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
	CIS1	1 1 I I				1			· · ·	1	[ · · ]	۱ I	€ .   	:
1	*A"Group				 	 			1		1	] ]	1. 1	
	F/S Design Inst.Activities Construction Sub-Total (1)	1 2 2 2 2	130 190 190 190 190	0.19 0.07 0.03 0.24 0.53	0.07 0.06 0.23 0.36	0.06 0.39 0.45	0.06 0.39 0.45	0,06 0.06	0.03 0.03	5 5 1 1				0.19 0.14 0.30 1.25 1.88
I	"B" Group						 		l 	 	 	i l		
	Re-Study Design Inst.Activities Construction Sub-Total (2)	2 2 2 2 2	148 148 148 148 148		 	0.11 0.11	0.11 0.07 0.03 0.21	0.07 0.06 0.41 0.54	   0.06   0.80   0.86	0.06 0.40 0.46	t 1 1 0.06 1 1 0.06	 	 	0.22 0.14 0.30 1.61 2.27
ĮII.	"C"Group								i i		i	1		
	F/S Design Inst.Activities Construction Sub-Total (3)	i i							          		         	E E E I I		*     .   .
IV	"D"Group			1		1	f				1	1		
	F/S Design Inst.Activities Construction Sub-Total (4)							:	1   1   1   1   1   1   1   1					     *   *
	Total (I)	4	338	0.53	0.36	0.56	0.66	0.60	0.89	0.46	0.06	0.03	 	4.15
	CIPs				• .				1		1	1	1   1	
v	"A"Group						1	· ·	l   l		1 · · ·   1 · · · · ·	 	1	l .
	Design Inst.Activities Construction Sub-Total (5)								• 			,         		
VI	*B*Group	L L		 	E ,	l			t I t	l j 1 · · ·	t ·   		 	
	Re-Study Design Inst.Activities Construction Sub-Total (6)										1 1 1 1	         		
11	"C"Group				, 	r L						i	i	
	F/S Design Inst.Activities   Construction   Sub-Total (7)								          	F -   F -   L -   I		• • • •		
vui	"D"Group				l L		! ; []		l   1 .	l . :	1	1 · 1 ·	1	E E thai
	F/S Design Inst. Activities Construction Sub-Total (8)	2 2 2 2 2 2	233 233 233 233 233 233	0.17 0.17	0.18 0.07 0.06 0.31	0.07 0.12 2.56 2.75	0.12 5.13 5.25	0.12 2.56 2.68	0.12	0.06 0.06		1 1 1 1 1		0.35 0.14 0.60 10.25 11.34
	Total (2)			0.17	0.31	_ 275_		2.68	0.12	0.06		, 	<b> </b>	11.34
	Grand Total	6	571	0,70	0.67	3.31	5.91	3.28	1.01	0.52	0.06	0.03	1 ·	15,49

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

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# REGION: IV (SOUTHERN TAGALOG), PROVINCE : MINDRO ORIENTAL (28) SSIDP Target Area (1993-2002) : 4,855ha for CISs &1,897ha for CIPs

			2RN TAGALOO 93-2002) : 4,855i					AL (28)					(Unit : Mil)	ion Pesos)
		No. of	Designed Irrigable	Í		First 5Year	s ·			S	econd 5Yes	n	· · · · · ·	
	Sub-Projects	Sub-Projects	Area (ba)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
	CISt	 		1		1 1	1			l ł	1		8 i ≹ - I	
ſ	"A" Group			 		 	 	 		 				
	P/S	5	903	0.68	0.68	1	 			) : 1	l   1	1		1.36
	Design Inst.Activities	5	909 909	t	0.18	0.17	0.15	0.15	0.15	0.08	ĺ	i	1	0.35 0.75
	Construction Sub-Total (1)	l <sub>s</sub> l Isl	909 909	   0.68	0.93	2.76	5.53 5.68	2.76 2.91	0.15	0.08	1			11.05 13,51
11	"B"Group		i								 			
	Re-Study	8	2,080		ł	1.04	1.04	1.04		1				3.12
	Design Inst.Activities	1 8 I 1 8 I	2,080 2,080	 	1	1.	0.19	0.19	0.10	1 0.24	) 0.24	I 0.16	1 0.08 1	0.56 1.20
	Construction	1 8 1	2,080	1	1	l Ì 1.04	i	l 3.76 l 5.15	7.52	7.52	3.76 4.00	1	I 0.08	22.56 27.44
111	Sub-Total (2) "C"Group		2,080	1 :	1	   	1		1.34   	1 1 1	   			27,444
	F/S		1,866		1	<b>i</b> }	l . I		1.40	1.40				2.80
	Design Inst.Activities	12	1,866	I		1	1			0.42	0.42	0.36	0.90	0.84 1.80
	Construction	12 1	1,866 1,866	t I	t :	\$ <b>\</b>	1 ·   5 ·			i	5.06	10.12	5.06	20.24
١v	Sub-Total (3) "D"Group		1,866	1	1	1 !			1.40	2.00	5.84 	10.48 	5.96     	25.68
	F/S				1	1	1			е 				
	Design	 	· .	 		l l	1 1		 	F	1	1		
	Inst.Activities Construction				1		1			1	l .		1 1	
	Sub-Total (4)	, , , , , , ,		[		1				1	1	F		
	Tois) (1)	25	4,855	0.68	0.9 <u>3</u>	4.12	1 _6. <u>99</u> _	8.06	9.49	9.84	9.84 	10.64	6.04	66.63
v	CIPs				i	 	E .		i	i I	!	 	i i	
¥	"A"Group					- 	1		1	1	1	l F		;
••	Design Inst.Activities		85 85	0.07	0.06	0.06	0.06	0.06	ĺ	ĺ		Í	1	0.07 0.30
	Construction Sub-Total (5)		85 85	0.13	3.71 3.77	3.71	I 0.06	l 1 0.06		 	l :	1	<b>i</b> 1 1 i	7.42 7.79
VI.				1	1	1	1		1	 	 		1	
	Re-Study	1 I I İ		I	1	 	1	 		I I	; ;	•	1	
	Design				1	₽	1		t I	l . I	1		1   1	
	Inst. Activities Construction			i	1	1	1			1			ľ	
•	Sub-Total (6)	1 : 1 ) : 1		) )	 	! }	1		1 1	1 1	1 1	l I	1	I
VII.	"C"Group	i 1			l 	í I		 		 	 	<u></u>	 	:
	F/S	13	1,812	1	-		0.45		0.45	I 0.47 I 0.15	0.16	1		2.72 0.91
:	Design Inst.Activities	13	1,812 1,812		r i La a l	0.15	0.26	0.39	0.52	0.65	0.65	0.52	0.78	3.90
	Construction Sub-Total (7)	13     13	1,812 1,812		0.45	   0.73	6.64 7.50	13.29     14.28	13.29 14.41	13.29   14.56	13.29   14.10	13.29 13.81	6.63   7.41	79.72 87,25
÷ VIII	"D"Group					1				l L	 	l L	₿ ≹ - 1	
	F/S			l '	1 - 1	1	!     · ·			 	 [	) I	l F	
	Design	, , , , , , , , , , , , , , , , , , ,				1				, 	i		-	
	Inst.Activities Construction				 		 	   ·		   ·	1 1	1	1	
	Sub-Total (8)						1	Í	. 	1	1 ·	1	1	
	Total (2)		1,897	0.13	4.22	- 4.50	7.56	14.34	14.41	14.56	14.10	13.81	- 741	95.04
	Grand Total	1 39 I	6,752	0.81	5.15	8.62	14.55	22.40	23.90	24,40	23.94	24.45	13.45	161.67
Since	a total area of the its	ventoried sub-pe	ojocte ("A", "B" & "C")	of CISA/CIPa	exceeds the Li	luget area, "C"	sub-projects :	fer implement	ation are less if	t so the invento	nied "C" sub-	projects in the	ir total sreas.	L

	REGION: IN SSIDP Targe	r (SOUTH et Area (19	ERN TAGALOG 93-2002) : 10,693	ha for Cl	Ss &4,63	6ha for Cl	Ps		~, 			· ·	(Unit : Mil	ion Pesos)
	3c.		Designed Irrigable			Pust SYears					econd 5Yes			! 
	Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
	CiSa											· .		•
	"A"Group						ĺ				i i			
	F/S				1   J	1   1				1		I		
	Design Inst.Activities				1   1.					i I	 		l ł	
	Construction Sub-Total (1)						: 1			t I :		- 	1 1 . ·	ľ
	"B"Group	1					1					1	1	
	Re-Study	1		1								-		
	Design Inst.Activities	1					ļ						1	
	Construction	Ì	J				1			l   l		: 	} '⊸   €	
	Sub-Total (2)						· 1		1	. 			ł	
L	*C*Group									-			1	3.18
	F/S Design	12   12	2,121   2,121	1.59	1.59 0.42	0.42						· · ·	1	0,84
	Inst.Activities		2,121 2,121	. 4	0.18	0.36 5.75	0.36	0.36	0.36	0.18		•.	1	1.80 23.01
	Sub-Total (3)		2,121	1.59	2.19	6,53	11.86	6.12	0.36	0.18			· ·   	28.83
۲.	"D"Group					, 		<u> </u>					<u>t</u>	
	F/S	44	8,572	, i		2.57	2.57	2.57 0.62	2.57 0.62	2.58 0.62	0.60			12.86 3.08
	Design Inst.Activities	44 44	8,572 8,572				0.26	0.52	0.79	1.06	1.32	1.05	1.59	6.60
	Construction Sub-Total (4)	44 44	8 572 8,572			2.57	3.45	9.30 13.01	18.60 22.58	18.60 22.86	18.60 20.52	18.60 19,66	9.29 10.88	92.99 115.53
	Total (1)	56	10,693	1.59	2.19	9,10	15.31	19.13	22.94	_23,04	20.52	19.66	10.88	144.36
. –	<u>CIPs</u>												:	. :
	"A"Group													
		I	<b> </b>								l . I .		• •	l 
	Design Inst.Activities	1			\(		ļ		- 2	L :		l e l e e L e	Į 1	
	Construction Sub-Total (5)				1		ĺ			l I			1	
ľ	"B"Group						ļ					:	1 5	
	Re-Study				1   1		1			t 1			ŧ 	1 . 1
	Design				1					1			} I .	
	Inst-Activities Construction				1		i			1	1		1	E L. E L. F. L.
	Sub-Total (6)			н н. С			1						1	
11	*C*Group			 		\!	 			Ī	1     		ч 1	
	F/S Design	15 15	2,668	1.33	1.33	1.34	0.35			1	   · ·		1 1.	4.00   · 1.05
	Inst. Activities	15	2,668		0.30	0.60	0.90	0.90	0.90		0.30	l	1	4.50
	Construction   Sub-Total (7)	15 15	2,668 2,668	1.33	1.98	19.56 21.85	39.12 40.37		19.58 20.48		0.30		 	126.9
រោរ	"D"Group				1	1				l l	l	l L	 	
	F/S	11	1,968		1		0.74	0.74	0.74	0.73	I 1		1 F. d. 11 F. 1 - 11 - 11	2.95
	Design	11	1,968		1			0.19 0.17	0.19 0.34	0.19	0.20 0.68	0.68	0.92	0.77
	Inst.Activities Construction	11 11	1,968 1,968		ι. Γ.	1		, 	10.82	21.65	21.65	21.65	10.81	86.58
	Sub-Total (8)	11	1,968	i '	1 1	1: 1	0.74	1.10	12.09	23.08	22.53	22.33	11.73	93.60
	Total (2)		4,636	1.33	1.98	_21.85	41.11	41.12	_ 32.57	<u>23.68</u>	22.83	22.33		220.5
	Grand Total	82	15,329	2.92	4.17	30.95	56.42	60.25	55.51	46.72	43.35	41.99	22.61	364.8

	SSIDP Targ		93-2002) : 860ha			_,,			· · · · · · · · · · · · · · · · · · ·				(Unit : Mil	lion Pesos)
	Sub-Projects	l No. of Sub-Projects	Designed Irrigable Area (ha)	1993	1994	First SYcar 1995	1996	1997	1998	1999	econd 5Yes	2001	2002	l Total
		1			 				1		1			.
	CISA				t I	i   i	 		 	l I	l I	1	1	
	"A"Group					4	i			1 ·	t 1	1	1	1
	I/S Design Inst. Activities Construction Sub-Total (1)	1 1 1	70 70 70 70	0.07 0.03 0.10	0.03 0.28 0.31	0.03 0.28 0.31	0.03 0.03	0.03		• • • •			* 1 1 1	0.07 0.15 0.56 0.78
ſ	"B" Group				i	i 		1		1	1	1	1	
•	Re-Study Design Inst.Activities Construction Sub-Total (2)	1 1 1 1	75 75 75 75 75 75	0.11 0.11	   0.07   0.03     0.10	i 0.03 i 0.41 i 0.44	0.03 0.40 0.43	0.03	   0.03     0.03	       	- E E E E	1 1 1	1 1 1	0.11 0.07 0.15 0.81 1.14
п	"C"Group		· · ·			1				 	1	.	1	
	F/S Design Inst.Activities Construction Sub-Total (3)												a 2 2 2 4 4	
۷	"D"Group				[ 	ļ							ļ	
	F/S Design Inst.Activities Construction Sub-Total (4)	10 10 10 10 10	715 715 715 715 715 715		0.18	0.18 0.12 0.05	0.18 0.12 0.10 0.65 1.05	0.18 0.12 0.15 1.29 1.74	0.18 0.12 0.20 1.29 1.79	0.19 0.12 0.25 1.29 1.85	0.10 0.25 1.29 1.64	0.20 1.29 1.49	0.30 0.66 0.96	1.09 0.70 1.50 7.76 11.05
	Total (1)	12	860	0.21	0.59	1.10	1.51	1.80	1.82	1.85	1.64	1.49	0.95	12.97
	CIPs			l		1	1							
,	"A" Group			÷										
	Design Inst.Activities Construction Sub-Total (5)	1 1 1	70 70 70 70	0.12 2.00 2.12	0.06 2.00 2.06	0.06 0.06	0.06 0.06					         		0.30 4.00 4.30
n.	"B"Group			1								• }		ļ
	Re-Study Design Inst.Activities Construction Sub-Total (6)													
n	"C"Group											1	1	
m	F/S Design Inst.Activities Construction Sub-Total (7) "D" Group	1 1 1	50   50   50   50   50		0.07 0.06 0.13	0.06	0.06 1.10 1.16	0.06 0.06	0.06				6 · · · · · · · · · · · · · · · · · · ·	0.07 0.07 0.30 2.20 2.64
		, I	250	l	0.10			0.00	la construction of the second	<u></u>			1	0.10
	F/S Design Inst.Activities Construction Sub-Tetal (8)	4 4 4 4	259   259   259   259   259	     	0.10 0.10	0.10 0.07 0.06 0.23	0.10 0.07 0.12 1.42 1.71	0.09 0.07 0.18 2.84 3.18	0.07 0.24 2.84 3.15	0.24 2.84 3.08	0.18 1 0.18 1 1.45 1 1.63	     0.12   0.12	0.06 0.06	0.39 0.28 1.20 11.39 13.26
	Total (2)	6	379 1	2.19	2.29	1.45	2.93	3.24	3.21	3.08	1.63	0.12	0.06	20.20
	Grand Total	18	1,239	2.40	2.88	2.55	4.44	5.04	5.03	4.93	3.27	1.61	1.02	33.17

# TON TH (CONTRIPTIN TACALOC) BROWINCE , BOMBLON (20)

	1.1		93-2002) : 3,325h Designed Irrigable			First SYears		· · · · ·	I	5	econd 5 Yes	<i>r</i> s		l I
	Sub-Projects	Sub-Projects	I	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
		1	]		 	1		1	1	1	1	1		l
	<u>CIS</u> 3	1	i i		1		1	1	<b>!</b>	1	1	1		4 · 1
	"A" Group				, 	, 			i	i .	i	Ì	1	
	F/S	1	400	0.60		1. 1				1	! :			0.60
	Design Inst.Activities	2	600 600	0.07	0.07 0.06	0.06	0.06	0.06	0.03	i .	i i	i i		0.14
	Construction	2	600		4.29	5.27	0.98	1	E .	1.	1			10.54
	Sub-Total (1)	2	600	0.70	4.42	5.33	1.04	0.06	0.03	í I · · ·	l	i		11.5
t	"B"Group				. 	1		 	 	1	1		l I	<b>i</b> 1
	Re-Study	.7	1,035		0.78	0.77				1	1 I		1	1.55
	Design Inst.Activities	7	1,035 1 1,035			I 0.25 I 0.10	0.24	0.21	0.21	0,21	0.11	Ì	6	0.49 1.05
	Construction		I 1,035	i i		1 1	2.81	5.62	2.80	L : L	1			11.23
	Sub-Total (2)	. 7	l 1,035   I		0.78	1 1.12	3.26	5.83	3.01	i 0.21	( 0.1)			14.32
1	"C"Group					į				l 				ł
	F/S	19	i 1,690		1	 	0.64	0.64	0.64	0.62	i	i	l .	2.54
	Design	9	1,690		l	1	1	0.16	0.16   0.14	0.16	0.15	1 0.28	0.37	0.63
	Inst. Activities Construction	. 9	1,690 I 1,690 I			i i			2.29	4.58	4.58	4.58	2.30	18.33
	Sub-Total (3)	9	1,690			1 1	0.64	0.87	3.23	j 5.57	5.01	4,86	2.67	22.85
v	*D*Group		1				1	1		1	ļ			1 ×.
	F/S	1							. 	1. 1	1		1	1
	Design					<b>i</b> i	i	i	i	i .	Í		[	İ.
	Inst Activities Construction				1	\$   1	) - 1			1	l 		:	8 . I
-	Sub-Total (4)				l l	1 d	· . 1	1	l	1	i			1
<u>.</u> .	Total (1)	18		0.70	5.20	6.45	4.94	6.76	6.27	5.78	1 + _ <u>5.12</u> _	4.86	2.67	48.75
	CIPs				1.1	₽   ↓				₽	 		t I	
,	"A"Group	· ·				l		t '	1	1			l .	1 1
	Design	Š	830	0.35	, · ·		l	, . ,	į –	i j	\$		i, i	0.35
	Inst.Activities	6	1,080	0.42	0.36	0.36	0.36	0.30	1	) 	1.		l I	1.80
	Construction Sub-Total (5)	6 6	1,080 1,080	9.82 10.59	30.19 30.55	20.39 20.75	0.36	0.30		t i		,   .		60.40 62.55
			I 1,000	10.39		1			H   .	1				
1	"B" Group	· .				1				l	1			l
	Rs-Study	7	1,365		2.05			ł.	1	1 1				2.05
	Design Inst. Activities	1 7	1,365			0.49 0.42	0.42	0,42	0.42	0.42	i j		i i	210
	Construction	7	1,365				30.03 30.45		040	1 0.42				60.05 64.69
	Sub-Total (6)	2	1,365		2.05	0.91	30,45	30.44 I	0.42	1 0.42		, , 	l La tra	. 04.09
Ш.	"C"Group			 				 	 	 	 			
	F/S	64	10,660		1	3.20	3.20	3.20	3.20	3.19	1			15.99
	Design Inst.Activities	64 64	10,660   10,660			 	0.90	0.90	0.90 2.30	0.90   3.07	0.88 3.84	3,07	4.61	4.48
	Construction	64.	10,660		:			46.90	93.80	93.80	93.80		46.88	468.9
	Sub-Total (7)	64	10,660   		i I	3.20   	4.87 	52.54 	100.20 	100.96 	98.52 	. 95.87 I	51.49	508.6 
ш	"D"Group					1 · 1		l	1		) 1	la Parte de la composición de la composición de la composición de la composición de la composición de la composición	l i sa	1 F
	F/S					i		1	i	i	i		ł	• •
	Design Inst Activities					L I		l - 1	L :	Ę	L <sup>i</sup> i	L	L	€*. •
	Construction			r. 				1 ·		1		l J		1
	Sub-Total (8)						1		[	l supe <sup>1</sup>	1	1 · · · ·		1 S.
	Totel (2)		13,105	10.59	32.60	<u>24.86</u>	35.68	⊨ <u>83 28</u> _	100.62	101.38	98.52	96.87		635.8
			1 1		1 N N		· ·	i ' i	1 A 1 A 1	107.16		•	ł	

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	I Na of	Designed Irrigable	······		ha for CI First SYea					Second 5 Ye			llion Pesos
Sub-Projects	Sub-Projects		1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Tota
CISI			]	1	1		+ !	1	1	 	1		4
"A" Group	1 I 1 I		t į	1 · .	1	1	l l	1	1	1	1	1	1
	t     .			<del> </del>	-j			4	1	1	1	1	1 . 1
I/S Design	8	196 633	0.29 0.14	0.28	0.14	i i	i	j '	i	i	i	1	0.25
Inst.Activities	8	633	0.06	0.18	0.24	0.24	0.24	0.18	0.06	1	1	1	1.20
Construction Sub-Total (1)	8	633 633	0.49	1.32 1.78	3.96 4.34	3.96 4.20	1.33	0.18	1 0.06	i	1	i	10.5
"B"Group			1 · · ·	1 . 1 .	l in E	1	1	ł 		1 1	1	1	1
Rs-Study		50	1 	0.08	1	1	1	1	1	1	1	 	l 1 0.02
Dengn	1 1	50	1	!	0.07	1	í.	1	1	1	1	I.	1 . 0.0
Inst. Activities Construction		50 50	t ł	1	0.03	0.03	0.03	0.03	1 0.03	1		1	0.12 0.5
Sub-Total (2)	i i	50	ł	0.08	0.10		0.30	0.03	0.03	1.	i i	Í	0.84
"C"Group			1	1		1		<b>I</b> E		1	₽   . 	1	1
F/\$	i i		i	i	i	i · ·	i	ŧ	l i	; i	1	i	r i
Design inst.Activities	¦ .		1	1		F L	1	l F	1	1	1	1	1
Construction	i i		1	i	i	1	i	1	1	1	1		1
Sub-Total (3)			P. A.	1	1	1	l' I	t L	1	1	1	1	1
*D*Group		. :	ļ	ļ	ļ	i	ļ	1	ļ	i			
F/S			1	; 	1 	1	1 	1	i i	1	1	1	1 [
Design Inst.Activities			l	1	1	1	l .	1	1	I	I .	1	l I
Construction				1	1	1	1	1	ł	 	€. ⊦	1	l 1
Sub-Totel (4)			İ.	Ì	i	Ì	i	1	1	1			
Total (1)	1		0.49	1.86	4.44	4.50	1.87	0.21	1_0 <u>.09</u> .	, + 1	, }	, {	13.40
<u>CiPa</u>	i			1	1	i	i	1	i	i	i i	i	I
"A" Group			i 	l 	1 t	! <del> </del>	1	1	t i	l <sup>.</sup> I	   ·	 	l L
Design	6	505	0.21	0.21	1	1	1.	1	ł		1	1	0.42
Inst. Activities Construction		580 580	0.30	0.42	0.42	0.42	0.36	0.18	1	i	1	i	2.10
Sub Total (5)	1	580	3.02	10.66	15.46	7.94	0.36	0.18	1	\$	1	1	37.6
"B"Group			-	,   	 	1	 1		1	• { {	,   	• •	1
Re-Study	3	235	0.35	ļ	İ		į	1	1	1	l	i i	0.3
Design Inst.Activities	131 131	235		0.21	0.18	0.18	I 0.18	0.18	! 	1 ]	1 	4 ]	i 0.21 I 0.90
Construction	i 3 i	235			5.17	5.17	I 0.18	0.10	i	i .	i	i ·	10.3
Sub Total (6)	3	235	0.35	0.39	l 5.35	5.35	0.18	0.18	l 1 -	I.	1	1	i 11.8 I
C"Group				ļ	i 1	1	1	i 		ļ	 	   	1
P/S	47	5,160	1.08		• • • • • •		1.08		1.18		i		1 7.7
Design Inst Activities	47 [ 47 ]	5,160 J 5,160 J	•	0.46	0.46	0.46	0.46	0.46	0.49		   1.55	2.55	i 3.29   14.1
Construction	47	5,160		1	18.16	31.78	31.78	31.78	31.78	31.78	31.78	18.17	227.0
Sub-Total (7)	47    	5,160	1.08	1.96	20.55	i 34.59 I	34.87   	35.37	35.42 	1 34.25	33.33 	20.72 	252.1 
L "D" Group		: 1	1		; 1	1			1	- 		1	1
F/S Design		į	j.		l							1	1
Inst.Activities	1 I	i I		۱. ۱	1	1 	⊦ ∣ { ∣	   .	1 }			1	ι ' Ι
Construction Sub-Total (8)		İ				·	1.		I		1	1	1
		1			41.36	47.88	35.41	35,73		-	 	 	۱ ۱
Total (2)	57	5,975	4.45	13.01	, 41.30 ·	1 97.00	33.41	22,12	35.42	34.25	33.33	20.72	301.5

Since a total area of the investoried sub-projects ("A" & "B" ) of CISE exceeds the larget area, "B" and "C" sub-projects for implementation are less than the investoried "B" and "C" sub-projects in their total areas. Since a total area of the investoried sub-projects ("A", "B" & "C") of CISE exceeds the target area, "C" sub-projects for implementation are less than the investoried "C" sub-projects in their total areas.

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			93-2002) : 11,870 Designed Irrigable			First SYcars				5	econd 5Yea	urs: :		6
	Sub-Projects	Sub-Projects	1 <sup>–</sup> 1	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Tota
	·		1 : I			1				1	!	1	1	ł
	CISX	l .		i		l   l	 	1 1 .	l	1 1 .	1 1	t. t	ι Ι	
	"A" Group			and an an an an an an an an an an an an an				} 			1 1 ·	1	1	3.49
	F/S Denign	18 18	2,328 2,328	1.75	1.74 0.63	0.63				l.	1	¦ .	1	1.20
	Inst.Activities	18	2,328		0.27	0.54	0.54	0.54 5.83	0,54	0.27	1	1	I	2.70
	Construction Sub-Total (1)	18 18	2,328 2,328	1.75	2.64	5.84 7.01	12.21	6.37	. 0.54	0.27	1 1	1	1 1 ·	30.7
	"B"Group			•						i i	Ì	Ì	) ;	
	Re-Study	4	324	ļ	0.49				1. A.		Ì	. :	1	0.49
	Design	4	1 324 1 1 324 1			0.28	0.12	0.12	0.12	0.12	1	! 	ł	0.28
	Inst.Activities Construction	4.	1 324 I	i	.		1.76	1.76		і	1	t	1	3.52
	Sub-Total (2)	4	324     i	ļ	0.49	0.40   	1.88	1.88	0.12	0.12	l 1	F	1	4.89
i .	*C*Group			ļ	.	 		 			1 H	1	( 	E - 1
	P/S	20 20	4,087     4,087	1	2.02	2.02	2.09 0.46			t L	1	l i	1	6.13
	Design   Inst.Activities	20	4,087			0.21	0.39	0.60	0.60	0.60	0.39	0.21	i ·	3.00
	Construction   Sub-Total (3)	. 20 20	4,087     4,087	1	2.02	   2.69	7.54 10.48	14.63   15.71	14.63 15.23	7.54 8.14	0.39	0.21	1 . 1 .	44.3 54.8
,	"D"Group			1			1				1		l : I · · · ·	
	F/S	44	5,131	l				2.54	2.54	2.62	1	1	1	7.70
	Design	44	5,131	1				· ·	1.02	1.02	1.04 1.32	1.32	2.64	3.08 6.60
	Inst.Activities Construction	44 44	5,131 5,131	· · · •					0.46	0.85 9.46	18.36	18.36	9.47	55.6
	Sub-Total (4)	44	5,131				-	2.54	4.02	13.96	20.72	19.68	12.11	73.0
-	Total (1)	86	 	1.75	5.15	_10.10	24.57	26.50	_ 19.91 _		21.11	19.89	_1211_	_163.5
			 	.	:						1	1	1	1997 <sup>- 1</sup>
	"A"Group	·				 				t i	<b>i</b> 1	 1 _	1	E I
•	Design	8	1,033	0.28	0.28					F	ł 1	[ 	1	0.56
	Inst.Activities Construction	8 8	1,033	0.24	0.48 6.11	0.48	0.48	0.48	0.24	L		ŀ	i	2.40 24.4
	Sub-Total (5)	8	1,033	0.52	6.87	12.70	6.58	0.48	0.24	ľ	i 9 ·	F	1. <sup>1</sup>	27.3
1	*B"Group			1					-					The second
	Re-Study	2	I 1 293 I	0.44				 	- -	i ].	, ] · ·	r 1	1	0.44
	Design	2	293	. 1	0.14		0.12	   0.12	0.12		<b>i</b>	l E	1	0.14
	Inst. Activities	2	293   293		0.12	0.12 6.45	6.44				į	E .		12.8
	Sub-Total (6)	2	293   	0.44	0.26	6.57	6.56	0.12	0.12		1. 1	I . I	1   ·	14.0
11	"C"Group		I I	1				. 		l 	 	t. F.	1 . 1 .	
	F/S	20	3,219		1.21		1.21			l ·	ļ	l ·	l, i i i	4.83
	Design   Inst.Activities	20 20	3,219     3,219		•	0.35	0.35 0.60		0.35	1.20	0.90	0.60	0.30	1.40
	Construction	20	3 219 1			I İ	17.70	35.41	35.41	35.41	17.69	1	I	141.0
	Sub-Total (7)	20	3,219   	1	1.21	1.86   	19.86	37.86	36.96	36,61	18.59 	0.60 ; 	0.30 	153.8
÷	"D" Group		 			l   }				L	L	t;	l	
	F/S Design	11 11	1,695 1,695	l	•				1.27	1.27 0.39	0.38	le e		2.54
	Inst.Activities	11	1,695		· ·	.   		, (		0.33	0.66	0.66	1.65	3.30
	Construction Sub-Total (8)	11	1,695				l.	i	1.27	1.99	18.64 19.68	37.29 37.95	18.64 20.29	74.5 81.1
	Total (2)	41	6,240	0.96	8.34	21.13	33.00	38,46	38.59	38.60	38.27	38.55	20.59	276,4
	유교 및 ㅋ ㅋ		ا		┝╼╺╼╸┈╴┿╴						•	,	32.70	

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	SSIDP Targ	et Area (19	PROVINCE : 0 93-2002) : 608 hz	for CISs	& 648 ha	for CIPs							(Unit : Mil	ion Pesos)
		1 1	Designed irrigable	1993		First SYear: 1995	1996	1997	1998	S 1999	econd 5 Yez	us 2001	2002	Total
		Sub-Projects	Ares (ha)	2995	1994	1995	1990	- 1997	1996	1999	1	2001	2002	1000
	CISs							l			1	1	.   .	
i	"A"Group							I						
	F/S Design Inst.Activities Construction Sub-Total (1)	1 1 1	200 200 200	0.06 3.92 3.98	0.03 3.93 3.96	0.03 0.03	0.03 0.03				       	E 		0.15 7.85 8.00
n	*B*Group					l I				   	l	l I	1	
	Re-Study Design Inst.Activities Construction Sub-Total (2)									1 				
111	"C"Group										l	1		
	F/S   Design   Inst.Activities   Construction   Sub-Total (3)	3 3 3 3	408 408 408 408 408		0.20 0.20	0.20 0.07 0.03 0.30	0.21 0.07 0.06 0.75 1.69	0.07 0.09 1.46 1.62	0.09 1.46 1.55	0.09 0.76 0.85	   0.06     0.05	1 1 1 0.03		0.61 0.21 0.45 4.43 5.70
IV	"D"Group									<b>!</b>		   		•
	F/S Design Inst.Activities Construction Sub-Total (4)										£ }     	1 ] . [ ] ]		
• •	Total (1)		608	3.98	4.16	0.33	1.12	1.62	1.55	0.85	0.06	0.03		13.70
	CIEs							I			l 1	1	i	· · ·
v	"A"Group										, 1 . 1	1 . 1		
	Design Inst.Activities Construction Sub-Total (5)					) 					     	i i i i		   .   
vi	"B"Group						i	1		i	1	1		
	Re-Study Design Inst.Activities Construction Sub-Total (6)										       	)       		
VII	"C"Group		÷		 					ł	,   			
	F/S Design Inst.Activities Construction ( Sub-Total (7)			0.14 0.14	0.07 0.06 0.13		1.98 2.04	0.06 0.06	0.06 0.06		1 1 1 1	       		0.14 0.07 0.30 3.96 4.47
VIII	"D"Group	·					 		  ,	 	! L	l L	l L	t t
	F/S Design Inst.Activities Construction Sub-Total (8)	6 6 6 6	558 558 558 558 558		0.13 0.13	0.13 0.07 0.05 0.25	0.14 0.07 0.13 1.96 2.30	0.14 0.07 0.18 4.17 4.56	0.14 0.07 0.23 4.17 4.61	0.16 0.07 0.31 4.17 4.71	1 0.07 0.31 4.17 4.55	1     0.23   4.17   4.40	0.36 1.73 2.09	0.84 0.42 1.80 24.54 27.60
_ :.	To(al (2)	7	648		0.26	2.29	_4.34	4.62	4.67	4.71	1 4.55_	4.40	2.09	32.07
			(1) (1) (2) (3)						1					

## DECION- VORCOLA DEOVINCE - CATANDUANES (34)

Since a total are of the inventorial sub-projects ("A", "B" & "C") of CISs exceeds the target area, "C" sub-projects for implementation are less than the inventorial "C" sub-projects in their rotal area. Since a total area of the investorial sub-projects ("A", "B" & "C") of CIFs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

	SSIDP Targ					First 5Years				e	econd 5Yes	ся		·
	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	1993	1994	1995	1996	1997	1998	. 1999	2000	2001	2002	Total
	CISA	0.00010,000	<u>, 1111 (</u>					 [		   				
	"A"Group		 		l I	1 1	. 							
	·				ŧ I								l	
	F/S Design	1 · · · ·	1 1 1 1		1 <sup>.</sup>						] ≹ 1			ł
•	Inst. Activities Construction			i	.   				  .				•   •	
	Sub-Total (1) "B"Group						. •					 		   .
t		•	1 125	0.18			· · · ·	1, l 1, l	. 1	L   1	l †	 	! 	0.18
	Re-Study Design	1		0.16	0.07	0.03	0.03	i 1 1 0,03 1	0.03	1	· ·	1		0.07
	Inst.Activities Construction	1	I 125 I	0.10	1	0.68		0.03	0.03		1			1.36
	Sub-Total (2)	1	125   	0.18	0.10		0.71	0.03	0.05					
II	"C"Group			116			1 1 2		1.24					7.20
	F/S Design	30 30	4 798   4 798   4 798	1.15	0.34	1.22 0.34	1.22 0.36	0.36	1.24 0.36 0.77	0.34 0.77	0.59	0.45	0.42	2.10
	Inst.Activities Construction	30 30	4,798 4,798		( 0.14 ) 	0.32   4.16	0.45	0.59   8.85	8.85	8.85	8.85	3.64	i • 1	52.05
	Sub-Total (3)	30	4,798	1.15	1.63 	6.04	10.88	11.02   	11.22	9.96	9.44 	1 4.09 . I	0.42   	03.65
<b>v</b> .	"D" Group				i I		. 			0.42	I	i	l	0.42
	I//S Design	2	281 281 001		 	l .   		1   1		0.42	0.14	0.06	0.18	0.14
	Inst. Activities Construction	2	281 281		·	i i					1	1.53	1.52	3.05
	Sub-Total (4)	2	281	•	l	 		i 1		0.42	0.20	1.59	1.70	3,91
•~	Total (1)			1.33	- <u>173</u> -	6.75	11.59	- <u>11.05</u>	11 25	10.38	<u>9.64</u>	5.68	- 2.12	21.52
	<u>CIP:</u>				, . I						i i	 	1	
,	"A" Group				, }							1	1	
	Design Inst Activities	2 3	255 380	0.14 0.24	0.18	0.18	0.18	0.12	:				, .	0.90
	Construction Sub-Total (5)	3 3	380 380	2.17 2.55	6.52 6.70	4.35 4.53	0.18	0.12			Ī			13.04 14.03
1	*B*Group			.	l									l.
	Re-Study		] 		l J	1   E .		l }		   	   ;	1	I ·   I ·	l I
	Design Inst.Activities				1		l I	\$		5 1 .	 	i I	i.   	
	Construction Sub-Total (6)						l				 	1	1   1   1	lt i i i Li si
m	"C"Group							1			t   1	<b>i</b>	1 1 1 1	
	F/S	45	1 7,058 1	1.69	1.69	1.80	1.80	1.80	t.81					10.59
	Design Inst Activities	45	7,058 7,058		0.50	0.50			0.54 2.30	0.53	i., I	1.35	1.32	3,15
	Construction Sub-Total (7)	45	7,058	1.69	2.60		52.79 56.48	52.79	52.79 57.44	52.79 55.62			1.32	
	"D"Group			1,07	. 2.00	20.07	50.40		2					
111	Ì		3,068		1				2.30	2.30	L	L	L	4.60
	F/S Design	20 20 20	3,068	· ·			n t Ft		2~20	0.70	0.70	1.20	3.00	1.40
	Inst. Activities Construction	20 20	3,068 3,068		<b>)</b>    -				220	0.60	1.20 33.74	67.49	33.74	6.00 134.97
	Sub-Total (8)	20	3,068	4.07			أيذيعه ا		2.30	3.60	35.64	68.69 01.76	36.74 30.02	146.97
	Total (2)		10,506	4.24	9.30		56,66	57.01	59.74	59.22	90.19	91.76	_ <u>38.06</u>	498.80
	Grand Total	101	15,710	5.57	11.03	39.37	68.25	68.06	70.99	69.60	99.83	97.44	40.18	570.32

12 - 34

	Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	To
	Clas	1 <sup></sup> 1 1			l i I <sup>·</sup>	1 	t 1 t 1	 		l · i l	l .   I	 	1	l
l	"A"Group	 			 	 	  i		<del>]</del>			) 		
	F/S	1.	235	0.35	1	ĺ	1			l r		1	! !	0.3
	Design	4	725	0.21	0.07	1  - 0.16	ا عده ا		0.07			1	i i	0.2
	Inst.Activities Construction	5	892 892	0.15 0.92	0.15 3.66	0.15	0.15	0.12	0.03	i		I .	i i	0.7 9.1
	Sub Total (1)	5 1	892	1.63	3.88	3.81	1.07	0.12	0.03					10.
I.	"B"Group									, 			1	
	Re-Study	22	2,802		0.84	0.84	0.84	0.84	0.84			l	i i	4.2
	Design frat.Activities	22     22	2,802		1	0.31	0.31 0.26	0.31	0.31	0.30 0.66	0.53	1 0,40	0.39	1.
	Construction	22 1	2,802		1	1	3.04			6.08	6.08		1.	30.
	Sub-Total (2)	22	2,802		0.84	<b>i</b> 1.28	1 4,45	7.63	7.76	7.04	6.61 	1 3.44 I	0.39	l · 392
11	"C" Group											1   . 	1	r I
	F/S			i   ·	1	i	1 1			l	1	1	1	
	Design				t i		1			1	ļ	i	1 1	
	Inst. Activities Construction						1			1	l 1	1 1 ·		1
	Sub-Total (3)					1				ļ	1	1	i, i	
V	"D"Group					1			- -	r <u>L</u>	! !	I 	ا ا	
•	F/S		255		1	1	1	l .	1	0.38	1	1 · 1	1	0.3
÷	Design	3	255		1	i				1	0.21			0.2
	Inst. Activities		255		Ì	i	F 1		i	i -	0.09	0.09	0.27	0.4 2.7
	Construction Sub-Total (4)	3	255 255		<b>i</b> .	1	i i			0.38	0.30	1.48	1.38	3.8
	<u>тоы (I)</u>	30	3,949	1.63	4.72	5.09	5.52	7.75	<u> </u>	7.42	6.91	4.92		53.
	<u>CIPs</u>			. 1	I I	i I	1		i I	1	l ł	   	i i	. 
<i>.</i>	"A" Group	i. i		 		ļ	1 1		 	₿ - 1	1	1 1	1 1 1 1	) }
	Design	1 1	87	0.07	1	1	!	l '	1	1	1	1	1	0.0
	Inst. Activities	2	216	2.84	1.89	1.89	1.89	0.96		1	1	1 	1	9.4
	Construction Sub-Total (5)		216 216	0.15 3.06	0.30 2.19	0.15	1.89	0.95	i	1	i	i	E I	0.6 10.1
1	"B"Group					i	1			1.	 	1	1	t t
			176	0.35	}					1 1	 	1 !	1	0.3
	Re-Study Design	3     3	236	0.55	0.21	i	i ja ji	i	i	l	l .	I	i i	0.2
	Inst Activities	3 1	236			0.18	0.18	0.18	0.18	ł	ł	Ł.	<u> </u>	
	Construction	3 1	236	0.07		5.19	5.19 5.37	0.18	0.18	1	1	1		10.3
	Sub Total (6)	131 11	236	0.35	0.39   	t 5.37 I	1 231			1	]	1	1	
m	*C*Group									1 · · ·	l I	 	1	l I
	F/S	2	272		0.41		. ·			ļ	l	I	i i	0.4
	Design		272		1	0.14				0.12	1		1	0.1   0.6
	Inst.Activities Construction		272 272		l 1	0.12	0.12	0.12 5.98	0.12	, <u>1</u> ,1,4	1	•	1	11.9
	Sub-Total (7)		272		0.41	0.26	6.11		0.12	0.12			i i	13.
/H	"D"Group		1			 	 			l 	ļ	 	 	l İ
	F/S	19	1,918		0,46	0.46	0.49	0.49	0.49	0.49		 	1	2.8
1 - A	Design	19	1,918		· · ·	0.21	0.21	0.23	0.23	0.23	0.22	1:	i	1.3
	Inst.Activities	19 I	1,918		I	0.17	0.40	0.57	0.74	0.97 14.34	0.97	0.74 14.34	1.14 5.92	5.7 84.
	Construction Sub-Total (8)	19 19	1,918 : 1,918		0.46	0.84	6.75 7.85	14.54	14.34 15.80	16.03	14.54	14.54	7.06	94.
	Total (2)	26	2,642	3.41	3.45	8.51	21,22	22.87	16.10	16.15	15.53	15.08_	7.06	129

## REGION: V (BICOL), PROVINCE : SORSOGON(36)

Autoroper         Just Hores         Just Hor		SSIDP Targ		PROVINCE : N 93-2002) : 1,011						<u></u>				(Unit : Mil	ion Pesos)
CDS         Control <thcontrol< th=""> <thcontrol< th=""> <thcontr< th=""><th></th><th></th><th>No. of</th><th>Designed Irrigable</th><th></th><th>[</th><th></th><th>1</th><th>·</th><th> </th><th></th><th>3</th><th>γ</th><th>1</th><th>I I</th></thcontr<></thcontrol<></thcontrol<>			No. of	Designed Irrigable		[		1	·			3	γ	1	I I
**Group		Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
P68         3         309         0.57         0.21         0.12         0.12         0.12         0.03         0.02         0.03         0.02         0.03         0.02         0.03         0.02         0.03         0.02         0.03         0.02         0.03         0.02         0.03         0.02         0.03         0.02         0.03         0.02         0.03         0.02         0.03         0.02         0.09         0.03         0.03         0.02         0.09         0.09         0.09         0.09         0.00         0.09         0.00         0.09         0.00         0.09         0.01		CIS						l . I		1	1	1	1	↓ . ŧ	
Pfs         3         309         0.55 0.03         0.21 0.03         0.12 0.12         0.12 0.12         0.12 0.12         0.05 0.12         0.06 0.09         0.03         0.01 0.09           Pisfinition Sab-Total(1)         4         419         0.05         1.14         4.35         3.30         0.12         0.09         0.09         0.09         0.09         0.00         0.09         0.00         0.09         0.00         0.09         0.00         0.09         0.00         0.09         0.00         0.09         0.00         0.09         0.00         0.09         0.00         0.09         0.00         0.09         0.00         0.09         0.00         0.09         0.00         0.09         0.01         0.00         0.09         0.01         0.00         0.00         0.09         0.01         0.00		*A*Group					i .	1	l	ł	!	1	1		i 
Display         2         439         007         0.21         0.12         0.12         0.12         0.03         0.03         0						l	 	Ì	· · ·	ι ] ·	1	1	l	1	0.55
InterActivities Generation Self-Total (1)         4         419         0.03         0.12         0.12         0.12         0.09         9         9           Self-Total (1)         4         419         0.65         1.16         4.35         3.39         0.12         0.69         9         10           "B"Group         4         419         0.65         1.16         4.35         3.39         0.12         0.69         1 <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.21</td> <td>1</td> <td>l</td> <td></td> <td></td> <td>l</td> <td>1</td> <td>1</td> <td>1</td> <td>0.28</td>						0.21	1	l			l	1	1	1	0.28
Communication         4         433         0.65         1.66         4.65         5.31         0.12         0.09         1.10           "BC Croop <td></td> <td>Inst Activities</td> <td>1 1</td> <td></td> <td>0.03</td> <td></td> <td></td> <td></td> <td>0.12</td> <td>0.09</td> <td></td> <td>i</td> <td>1</td> <td>1</td> <td>0.60 9.05</td>		Inst Activities	1 1		0.03				0.12	0.09		i	1	1	0.60 9.05
"B"Group         Re-Study         No.         <			4		0.65				0.12	0.09	ţ	1	1	1	10.48
Re-Study Design intrActivities Contruction Seb-Total (2)         A         312         0.16         0.15         0 </td <td></td> <td></td> <td>1 I 1 I</td> <td>!      </td> <td></td> <td></td> <td>f . }</td> <td>1</td> <td>i . I</td> <td>l I</td> <td>1  </td> <td>i</td> <td>l</td> <td>l</td> <td></td>			1 I 1 I	!   			f . }	1	i . I	l I	1 	i	l	l	
Design Instruction Sub-Total (2)         Outs 1			1 1	· · ·     · · ·		le 1 I		1 . 1	:		 1	 	1 · 1	! 	
Ind. Activities         Construction         Shar Teal (2)         I         "Cf Group         0           11         "Cf Group         312         0.16         0.15         0.07         0.01         0.0           PS         4         312         0.06         0.07         0.01         0.12         0.12         0.08         0.04         0.05           Dist, Activities         4         312         0.16         0.27         0.12         0.12         0.08         0.04         0.05           Sub-Total (3)         4         312         0.16         0.29         0.59         1.34         1.24         0.69         0.08         0.04         0.05           Sub-Total (4)         3         3220         0.21         0.21         0.12         0.02         0.09         0.13         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.03         0.02         0.076         1.32         0.21         0.21         0.21         0.21         0.22         0.03         1.43         1.42         0.46         0.03         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00			i i	i i	i	i		1			1	L .	l	ļ i	l.,
Sk5-Treat(2)       1       -Crorup       0.16       0.15       0.01       0.12       0.12       0.02       0.04       0.05         PKS       4       312       0.04       0.02       0.12       0.12       0.12       0.08       0.04       0.05         IntrActivities       4       312       0.04       0.02       0.12       0.12       0.03       0.04       0.03         Sob-Treat(1)       4       312       0.16       0.29       0.50       1.34       1.32       0.06       0.04       0.08         Commution       4       312       0.16       0.29       0.50       1.34       1.32       0.06       0.04       0.04       0.04         Proforup		Inst.Activities				i.		1			1.		8 F	1	ļ
FS       4       312       0.16       0.16       0.15       0.09       0.00       0.10       0.02       0.12       0.12       0.08       0.04       0.05         Design       4       312       0.04       0.08       0.12       0.12       0.12       0.12       0.08       0.04       0.05         Sub-Toxi (1)       4       312       0.16       0.29       0.39       1.12       1.12       0.37       0.38       0.04       0.4         Sub-Toxi (1)       4       312       0.16       0.29       0.39       1.34       1.24       0.69       0.08       0.04       4         Y "D"Groep       0.21       0.21       0.21       0.01       0.00       0.09       0.09       0.03       0.13       0.3         Sub-Toxi (1)       3       280       0.01       0.021       0.37       0.55       1.61       0.65       0.13       0.3 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>İ</td><td></td><td></td><td>1</td><td>1</td><td>ļ</td><td>1</td><td>l a constante de la constante de la constante de la constante de la constante de la constante de la constante d</td></td<>								İ			1	1	ļ	1	l a constante de la constante de la constante de la constante de la constante de la constante de la constante d
FS       4       312       0.16       0.16       0.15       0.09       0.00       0	T	"C"Group	) · ]					l i l . i		 	 	1 1 .	l l		
PPsign Iart.Activities         4         312         0.05         0.05         0.05         0.05         0.05         0.01         0.11         0.12         0.03         0.03         0.03         0.04         0.03         0.03         0.04         0.04         0.05         0.07         0.08         0.04         0.04         0.05         0.07         0.08         0.04         0.04         0.05         0.07         0.08         0.04         0.04         0.05         0.07         0.08         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.05         0.06         0.03         0.06         0.03         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05 <td></td> <td></td> <td>į</td> <td>310</td> <td></td> <td>014</td> <td>016</td> <td>015</td> <td></td> <td></td> <td>1</td> <td>ł</td> <td>1   '</td> <td>1</td> <td>0.47</td>			į	310		014	016	015			1	ł	1   '	1	0.47
Intractivities       4       312       1       0.04       0.08       0.12       0.12       0.08       0.03       3         Sub-Total (3)       4       312       0.16       0.29       0.90       1.34       1.12       0.57       0.08       0.04       3         Sub-Total (3)       4       312       0.16       0.29       0.90       1.34       1.24       0.66       0.08       0.04       4         V "OrGroup       0.21       0.21       0.21       0.21       0.21       0.21       0.09       0.09       0.00       0.13       0.00         Derign       3       280       0.22       0.21       0.37       0.95       1.52       0.66       0.85       0.13       0.00       0.03       0.055       0.13       0.00       0.055       0.13       0.00       0.055       0.13       0.9       0.06       0.05       0.13       0.9       0.06       0.03       0.05       0.03       0.05       0.03       0.05       0.03       0.03       0.03       0.03       0.03       0.03       0.03       0.04       0.35       0.13       0.9       0.03       0.03       0.04       0.35       0.13       0.9						0.10 	0.09	0.09			i, se	i ·	i	i	0.28
Class-Total (3)         4         312         0.16         0.29         0.90         1.34         1.24         0.69         0.06         0.04         4           y         "D*Group         3         280         0.16         0.29         0.90         1.34         1.24         0.69         0.06         0.04         4         4           y         "D*Group         3         280         0.11         0.10         0.11         0.10         0.09         0.09         0.09         0.09         0.00		Inst.Activities			1	1	0.04					80.0	0.04		0.60
* ""Group						0.16	0.29					0.08	0.04	1	4.74
Fys         3         280         0.21         0.21         0.21         0.01         0.09			i i			ļ				1	1	(	1		
Prig       3       200       0.0       0.01       0.10       0.09       0.09       0.09       0.013       0.0         Construction       3       280       0.21       0.37       0.95       1.52       0.76       0.13       0.0         SubTeal (6)       3       280       0.21       0.37       0.95       1.61       0.85       0.13       0.0         CLE       0.21       0.37       0.95       1.61       0.85       0.13       0.0         Total (6)       11       1.01       0.65       1.62       4.94       4.41       1.67       1.70       1.64       1.69       0.82       0.13       0.0         CLE       -       -       -       -       1.64       1.69       0.82       0.13       0.9         Design       - <td></td> <td></td> <td></td> <td></td> <td>.  </td> <td>l</td> <td>l I</td> <td>1</td> <td>0.21</td> <td>021</td> <td>1</td> <td>1</td> <td>1</td> <td>Ī</td> <td>0,42</td>					.	l	l I	1	0.21	021	1	1	1	Ī	0,42
Intr.Activities       3       280       0.05       0.09       0.09       0.09       0.13       0.00         Consurption       3       280       0.21       0.37       0.95       1.61       0.85       0.13       0.99         Total (i)       11       1.01       0.65       1.62       4.94       4.41       1.67       1.70       1.64       1.69       0.89       0.13       4.95         CIPa									0.21		0.10	1 · : 1	} I →.		0,21
Construction SubTotal (i)         3         250 280         0.21         0.37         0.95         1.61         0.85         0.13         4           Total (i)         11         1.011         0.65         1.62         4.94         4.41         1.67         1.70         1.64         1.69         0.85         0.13         4.94           CiEa         *A*Group         *A*Group		Inst. Activities	3	280				1		0.05				0.13	0.45
Totel (1)         11         1.011         0.65         1.62         4.94         4.41         1.67         1.70         1.64         1.69         0.89         0.13         1.9           CIPa         **         **         Group         **         **         Group         **         **         Group         **         **         Group         **         **         Group         **         **         Group         **         **         Group         **         **         Group         **         **         Group         **         **         Group         **         **         Group         **         **         Group         **         **         Group         **         **         Group         **         **         Group         **         **         Group         **         **         Group         **         **         Group         **         **         Group         **								1	0.21	0.37				0.13	4.12
CID:       *A*Group         Design Inst.Activities Construction Sub-Total (5)       1       376       0.28       0.28       0.03         I       *B*Group       1       376       0.04       0.003       0.06       0.06       0.06       0.03         Re-Study       1       376       0.028       0.28       0.026       0.06       0.06       0.06       0.06       0.06       0.07       0         Re-Study       1       376       0.03       0.06       0.06       0.06       0.06       0.07       0       0         Itat.Activities       1       376       0.28       0.28       0.28       0.29       0.03       0       0         Sub-Total (6)       1       376       0.28       0.28       0.28       0.29       1       1       1         Priga       7       755       0.28       0.28       0.29       0.11       0.12       0.12       0.12       0.12       0.12       0.12       0.12       0.42       0.32       0.30       2         IN       *C Group       *       0.11       0.21       0.12       0.12       0.12       0.12       0.12       0.13       8.31       <			l 1		0.65	1.62	4.94	4.41	1.67	1.70	1.64	1.69	0.89	0.13	19.34
*A" Group       Design         Inst.Activities       Construction         Sub-Total (5)       1         1       *B" Group         Re-Study       1         376       0.28         0.03       0.06         Design       1         1       376         0.28       0.28         1       376         0.04       0.03         0.05       0.06         0.06       0.06         0.07       0.08         1       376         0.28       0.28         1       376         0.03       0.06         0.04       0.03         0.05       0.06         0.06       0.06         0.11       376         0.28       0.28         0.28       0.28         0.28       0.28         0.28       0.28         0.28       0.28         0.28       0.28         0.28       0.28         0.28       0.28         0.28       0.28         0.28       0.29         1       0.11			( <sup>*</sup>   1	⊢' <sup>-,•,•,</sup> + 		⊢ <u></u> I	╎┉┶╴┶╶┤ ╽	⊦`` I	┝╍╶╧╵╧╸┍┥ ╽	 	{		┝ 	{·	
Design Inst.Activities Construction Sub-Total (5)       1       376       0.28       0.28       0.01       0.00         Re-Study Design       1       376       0.28       0.28       0.03       0.00       0.00       0.00         Inst.Activities       1       376       0.04       0.03       0.06       0.06       0.06       0.03       0.0         Inst.Activities       1       376       0.28       0.23       8.33       4.19       0.05       0.03       0.0         Construction       1       376       0.28       0.28       0.29       1       16         Sub-Total (6)       1       376       0.28       0.28       0.29       1       17         If "C"Group       7       755       0.28       0.28       0.29       1       10         It Mat.Activities       7       755       0.12       0.12       0.12       0.12       0.12       0.21       0.02       0.22       0.28       0.28       0.29       1       1       0         It Mat.Activities       7       755       0.28       0.28       0.29       1       1       0         It Mat.Activities       7       755 <t< td=""><td></td><td><u>CIP</u></td><td>1</td><td>   </td><td>-</td><td>1</td><td></td><td>1</td><td></td><td>1</td><td>1</td><td>} •</td><td>   </td><td></td><td> </td></t<>		<u>CIP</u>	1		-	1		1		1	1	} •	 		
Inst.Activities       1       376       0.28       0.28       0.00       0.06       0.06       0.06       0.03       0.0         Re-Study       1       376       0.028       0.28       0.006       0.06       0.06       0.06       0.03       0.0         Inst.Activities       1       376       0.03       0.06       0.06       0.06       0.06       0.06       0.03       0.06         Inst.Activities       1       376       0.03       0.06       0.06       0.06       0.03       0.06       0.06       0.06       0.03       0.06       0.06       0.07       0.0       0.07       0.07       0.07       0.07       0.07       0.07       0.011       0.02       0.28       0.28       0.29       0.21       0.12       0.13       0.02       0.32       0.42       0.42       0.32       0.42       0.42       0.32       0.42       0.32       0.30       22       0.35       2       0.11       0.12       0.13       0.0       0.07       0.07       0.03       0.03       0.03       0.03       0.03       0.03       20       22       0.30       22       0.31       4.31       8.31       8.31       8.31		"A" Group	1 . I 1 . I				I. !	1 i			1	1	1		l I
Inst.Activities       1       376       0.28       0.28       0.00       0.06       0.06       0.06       0.03       0.0         Re-Study       1       376       0.028       0.28       0.006       0.06       0.06       0.06       0.03       0.0         Inst.Activities       1       376       0.03       0.06       0.06       0.06       0.06       0.06       0.03       0.06         Inst.Activities       1       376       0.03       0.06       0.06       0.06       0.03       0.06       0.06       0.06       0.03       0.06       0.06       0.07       0.0       0.07       0.07       0.07       0.07       0.07       0.07       0.011       0.02       0.28       0.28       0.29       0.21       0.12       0.13       0.02       0.32       0.42       0.42       0.32       0.42       0.42       0.32       0.42       0.32       0.30       22       0.35       2       0.11       0.12       0.13       0.0       0.07       0.07       0.03       0.03       0.03       0.03       0.03       0.03       20       22       0.30       22       0.31       4.31       8.31       8.31       8.31		Design	1		1	1		1		i	1 . 1	1	!	1	
Sub-Total (5)       I       "B" Group       0.28       0.28       0.28       0.04       0.03       0.06       0.07       0.06       0.03       17       17       175       17       175       17       175       10       11       0.12       0.12       0.12       0.12       0.13       10		Inst.Activities	1) 1					i			í .	i j	1 .	i	
1       *B*Group         Re-Study       1       376       0.28       0.28       0.04       0.03       0.06         Inst.Activities       1       376       0.04       0.03       0.06       0.06       0.06       0.06       0.03       0.0         Inst.Activities       1       376       0.04       0.03       0.06       0.06       0.06       0.06       0.03       0.0         Construction       1       376       0.28       0.28       0.28       0.28       0.03       16         Sub-Total (6)       1       376       0.28       0.28       0.28       0.28       0.29       17         H*C*Group       7       755       0.28       0.28       0.28       0.29       14       16         Design       7       755       0.28       0.28       0.29       14       16         Sub-Total (7)       7       755       0.28       0.28       0.29       14       33         Sub-Total (7)       7       755       0.28       0.51       4.76       9.04       8.86       8.73       4.46       0.30       36         Iff "BrGroup       1       165       1						ĺ		1			1	1	1	l .	
Re-Study       1       376       0.28       0.28       0.04       0.03       0.06       0.06       0.06       0.03       0.0         Inst.Activities       1       376       0.03       0.06       0.06       0.06       0.06       0.03       0.0         Construction       1       376       0.28       0.35       4.14       8.27       4.13       0.05       0.03       0.0         Sub-Total (6)       1       376       0.28       0.35       4.23       8.33       4.19       0.06       0.03       11         H "C"Group       1       376       0.28       0.28       0.28       0.28       0.29       1       1         H"C"Group       1       0.12       0.12       0.12       0.13       1       0         EVS       7       755       1       0.11       0.21       0.12       0.42       0.32       0.30       2         Lost.Activities       7       755       1       0.11       0.21       0.12       0.12       0.12       0.31       3       0.30       3         Sub-Total (7)       7       755       1       0.28       0.51       4.76       9.04		*B*Group						1 1.		1	1	1		i i	
Design       1       376       0.04       0.03       0.06       0.06       0.06       0.03       0.06       0.06       0.06       0.06       0.03       0.06       0.07       0.06       0.07       0.07       0.07       0.07       0.00       0.00       0.07       0.07       0.06       0.06       0.06       0.06       0.06       0.06       0.07       0.00       0.07       0.00       0.07       0.00       0.07       0.00       0.07       0.07       0.07       0.07       0.06       0.06       0.06       0.06       0.06       0.06       0.06       0.06       0.06       0.06       0.06       0.06       0.06       0.06       0.06       0.06       0.08       0.07       0.07       <		: · · · ·					1	<del>]</del>			P	1	1.		
Inst.Activities       1       376       0.03       0.06       0.06       0.06       0.06       0.03       0.06       0.03       0.06       0.03       0.06       0.03       0.06       0.03       0.06       0.03       0.06       0.06       0.03       0.06       0.03       0.06       0.03       0.06       0.03       0.06       0.03       0.06       0.03       0.06       0.03       0.06       0.03       0.06       0.03       0.06       0.03       0.06       0.03       0.06       0.03       0.06       0.03       0.06       0.03       0.06       0.03       0.06       0.03       0.06       0.03       0.06       0.03       0.03       0.06       0.03       0.03       0.06       0.03       0.03       0.06       0.03       0.03       0.00       0.03       0.03       0.03       0.03       0.03       0.03       0.03       0.03       0.03       0.03       0.03       0.03       0.03       0.03       0.04       0.03       0.03       0.03       0.03       0.03       0.03       0.03       0.042       0.032       0.030       2.030       2.035       0.051       4.76       9.04       8.36       8.31       4.44       0.					0.28	0.20	0.03	l :		l .	Ľ	1	1		0.56
Sub-Total (6)       1       376       0.28       0.35       4.23       8.33       4.19       0.06       0.03       17         Th       "C"Group       1       376       0.28       0.35       4.23       8.33       4.19       0.06       0.03       17         Th       "C"Group       1       1       1       1       1       1       1         F/S       7       755       1       0.12 </td <td></td> <td>Inst.Activities</td> <td>l i l</td> <td>376 1</td> <td></td> <td></td> <td>0.06</td> <td></td> <td></td> <td></td> <td>0.03</td> <td>1</td> <td>1</td> <td>1</td> <td>0.30</td>		Inst.Activities	l i l	376 1			0.06				0.03	1	1	1	0.30
H       "C"Group					0.28	r I 0.35					0.03	i j	i :	1	17.47
F/S       7       755       0.28       0.28       0.28       0.29       1         Design       7       755       0.12       0.12       0.12       0.13       0         Inst.Activities       7       755       0.11       0.21       0.32       0.42       0.42       0.32       0.30       2         Construction       7       755       0.11       0.21       0.32       0.42       0.42       0.32       0.30       2         Construction       7       755       0.28       0.51       4.76       9.04       8.86       8.73       4.46       0.30       36         Sub-Total (7)       7       755       0.28       0.51       4.76       9.04       8.86       8.73       4.46       0.30       36         III "D"Group       7       755       0.28       0.51       4.76       9.04       8.86       8.73       4.46       0.30       36         Design       1       165       0.77       0.07       0.07       0.06       0.06       0.18       0.06       0.68       0.25       0.13       3.69       3.81       7.         Total (2)       9       1.296       0.28<			1			1		1	1		1	1	   ·	1	
Design       7       755       1       0.12       0.12       0.12       0.13       1       1       0.01       0.03       0.03       0.03       0.03       0.02       0.03       0.03       0.02       0.03       0.03       0.02       0.03       0.03       0.02       0.03 </td <td>41</td> <td>C. Clobb</td> <td>, , I  </td> <td></td> <td></td> <td>1</td> <td><u> </u></td> <td>İ</td> <td></td> <td></td> <td>1</td> <td><u> </u></td> <td>į — —</td> <td>ĺ</td> <td></td>	41	C. Clobb	, , I			1	<u> </u>	İ			1	<u> </u>	į — —	ĺ	
Inst.Activities       7       735       0.11       0.21       0.32       0.42       0.42       0.32       0.30       2         Construction       7       755       1       4.15       8.31       8.31       8.31       4.14       33         Sub-Total (7)       7       755       1       0.28       0.51       4.76       9.04       8.86       8.73       4.44       1       33         Sub-Total (7)       7       755       1       0.28       0.51       4.76       9.04       8.86       8.73       1       4.46       0.30       36         'III "D"Group						1					0.13	1 1	t: t	1 · · ·	1.13 0.49
Construction       7       755       1       4.15       8.31       8.31       4.14       1       33         Sub-Total (7)       7       755       1       0.28       0.51       4.76       9.04       8.86       8.73       4.46       0.30       36         III       *D*Group       1       1       1       1       1       1       1       35         F/S       1       165       1       1       1       1       0.07       0         InstActivities       1       165       1       1       1       0.06       0.06       0.06       0.18       0         Construction       1       165       1       1       1       1       0.07       0         InstActivities       1       165       1       1       1       0.06       0.06       0.18       0         Construction       1       165       1       1       1       1       3.69       3.81       7         Total (2)       9       1.296       0.28       0.35       4.51       8.84       8.95       9.10       9.14       8.86       8.15       4.11       62			-				i.		0.21	0.32	0.42			0.30	2.10
III *D*Group       III *D*Group         F/S       1         III *D*Group       0.25         F/S       1         III *D*Group       0.07         F/S       1         III *D*Group       0.07         F/S       1         III *D*Group       0.07         III *D*Group       0.07         III *D*Group       0.06         III *D*Group       0.07         III *D*Group       0.06         III *D*Group       0.06         III *D*Group       0.06         III *D*Group       0.06         III *D*Group       0.06         III *D*Group       0.06         III *D*Group       0.06         III *D*Group       0.06         III *D*Group       0.06         III *D*Group       0.06         III *D*Group       0.06         III *D*Group       0.06         III *D*Group       0.05         III *D*Group       0.05         III *D*Group       0.05         III *D*Group       0.05         III *D*Group       0.05         III *D*Group       0.05         III *D*Group       0.06 <td></td> <td>Construction</td> <td>7.</td> <td></td> <td></td> <td>1</td> <td>1</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td> <td>i 33.22 36.94</td>		Construction	7.			1	1	1						•	i 33.22 36.94
F/S       1       165       0.25       0.07       0         Design       1       165       0.06       0.06       0.06       0.18       0         Inst.Activities       1       165       0.06       0.06       0.06       0.18       0         Construction       1       165       0.25       0.13       3.63       3.63       7.         Sub-Total (8)       1       165       0.35       4.51       8.84       8.95       9.10       9.14       8.86       8.15       4.11       62		1	, / ; , / ;	ן ככי ן ו ו		1.	0.28 	1 0.21	4.70	1 7.04 1	0.00	1 0.13		1	
F/S       1       165       0.23       0.07       0         Design       1       165       0.06       0.06       0.06       0.06       0.07         Inst.Activities       1       165       1       165       0.07       0       0         Construction       1       165       1       0.06       0.06       0.06       0.08       0         Sub-Total (8)       1       165       1       165       1       165       7         Total (2)       9       1.295       0.28       0.35       4.51       8.84       8.95       9.10       9.14       8.86       8.15       4.11       62	ar	*D*Group	1. 1	I. I	• •	1	l ·	1 .		l .	Ļ	L	t	<u> </u>	(
Inst.Activities         1         165         0.06         0.06         0.18         0           Construction         1         165         3.63         3.63         7.           Sub-Total (8)         1         165         0.25         0.13         3.69         3.81         7.           Total (2)         9         1.296         0.28         0.35         4.51         8.84         8.95         9.10         9.14         8.86         8.15         4.11         62						i I	ĺ	i .	 I		0.34		, I	i .	0.25
Construction         1         165           Sub-Total (8)         1         165						1	1	1		!	1		0.06	0.18	0.07
Sub-Total (8)       1       165       0.25       0.13       3.69       3.81       7						1	1	1	1	1   ·	1   1 - 1	) [· ·	3.63	3.63	7.26
					$(x_{i}) \in X_{i}^{(1)}$	i	5	1			0.25	0.13	3.69	3.81	7.88
and the second second second second second second second second second second second second second second second		Total (2)	9		0.28	0.35	4.51	1 + _ <u>8.84</u>	8.95	9.10	9.14	8.86	<u>8.15</u>	1_ <u>4_1</u>	62.29
Grand Total 20 2307 0.93 1.97 9.45 13.25 10.62 10.80 10.78 10.55 9.04 4.24 81	-	Grand Total	20	2,307	0.93	1.97	9.45	13.25	10.62	10.80	10.78	10.55	9.04	4.24	81.63

	REGION: V SSIDP Targ	I (WESTE et Area (19	RN VISAYAS), 93-2002) : 1,205	PROVIN ha for CI	CE : AK Ss & 229	LAN(38) ha for CI	Ps	•					(Unit : Mö	lion Pesos)
			Designed Irrigable			First SYcar		· · · · · · · · · · · · · · · · · · ·	i		econd 5 Yes	r <b>s</b>	····	1
	Sub-Projects	Sub-Ртојесы	Arca (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
	CISs	1	1	1	t 1	1 . 1	1	1	1	1	1	l I	1 1	· ·
I	"A" Group	i i	i		i	i	i	i	i .	į	l	i		
	F/S Design Inst.Activities Construction Sub-Total (1)	4 4 4 4	726 726 726 726 726 726	0.27	0.27   0.07   0.03   0.37	0.27   0.07   0.06   0.41   0.81	0.28 0.07 0.09 0.81 1.25	0.07 0.12 0.81 1.00	     0.12   0.81   0.93	1 0.09 0.41 0.50	0.06 0.06	0.03	+ 1 1 1 1	1.09 0.28 0.60 3.25 5.22
n	"B"Group			4 ·   	,   	, , ,	   	 	 	   	 	1	 	
	Re-Study Design Inst.Activities Construction Sub-Total (2)	4 4 4 4	l 479 l 479 l 479 l 479 l 479 l 479		] ] ] ]	       	1 1 1 1 1 1	1 0.24 1 1 1 1 0.24	1 0.24 1 0.09 1 0.04 1 0.37	0.24 0.09 0.08 0.88 1.29	   0.10   0.12   1.72   1.94	1.72	     0.24   0.89   1.13	
HI	"C" Group		1		1	ļ	i			[	i			
	F/S Design Inst.Activities Construction Sub-Total (3)				 	· · · · · · · · · · · · · · · · · ·	         	F F F F	1 1 1 1	-             	C E 1 1 3		6 1 1 1 1 1 1 1	
IV	"D"Group	i i		   • •	l I	1	1 1	1 	! 	! 			1   1	
	F/S Design Inst.Activities Construction Sub-Total (4)				 1       		1 1 : 1 : 1 : 1 : 1 : 1 :	       	 	               		       		
	Total (1)	8	1,205	0.27	0.37	0.81	1.25	1.24	1 1.30	1.79		1.87	_ 1.13	12.03
	CIP		1		Ì		1		1	)	1			
v	"A"Group				ŀ	1	1 ] ·	1	1	1			t   } ,	
	Design Inst.Activities Construction Sub-Total (5)	1 1 1 1	100 100 100 100	0.07 0.06 0.13	0.06 2.03 2.09	0.06 2.03 2.09	0.06	1 0.06 1 0.06						0.07 0.30 4.06 4.43
VI	*B*Group						1 	1	· . I	F I			1 I	
	Re-Study Design Inst.Activities Construction Sub-Total (6)		129 129 129 129 129 129	0.19 0.19	0.07 0.06 0.13	0.05 2.84 2.90	0.06 2.83 2.89	   0.06     0.06	     0.06   0.06					0.19 0.07 0.30 5.67 6.23
VII	"C"Group	l							1					
	F/S   Design   Inst.Activities ( Construction   Sub-Total (7)								• • • • • • • • • • • • • • • • • • •	:				
VIII	"D"Gгоцр	i		. 1										
· · ·	F/S   Design   Inst.Activities   Construction   Sub-Total (8)			       					 					
	Total (2)	2	229		2.22	4.99		0.12	0.06	 	 	⊢	! !	10.66
1	Grand Tota)	10	1,434	0.59	2.59	5,80	4.20	1.36	l 1.36	1.79	2.00	1.87	1.13	22,69
			vinte ("A" "B" A "(")	فاست بالإليانية	استنشبتها	L	لمحمو محمو معالم	L	·	۱	البدسيشويا		L	

# DECION, VI AVECTEDN VICAVACI DOOVINCE AND ANASI

Since a total area of the investoried sub-projects ("A", "B" & "C") of CISs accords the target area, "B" sub-projects for implementation are less than the investoried "B" sub-projects in their total areas. Since a total area of the investoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is above as an area of "D" sub-projects.

	SSIDP Targe		93-2002) : 778 ha										(0	ion Pesos
		1 1	Designed Irrigable			Fast 5Year	)				econd 5Yea			
	Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Tetal
	<u>CIS</u> 1				l.	' _ ' 	1				1	 }		i I
	"A" Group					   ·	1			l .	1	 	1	
	F/S	1					, I				1	1		
	Design		1.			! {	2 1			l İ	1 1 .	1 1		
	Inst.Activities Construction		I			1 • • · ·	F.			1	1	l .		
•	Sub-Total (1)	1, I t 1		İ		1					ĺ	i -		• •
	"B"Group					 	1. 1			l i	1	1		
	Re-Study					ł .	1 · · · ·				1 . 1	1		   •
	Design Inst. Activities					, 	• 			ľ	ļ	1		
	Construction Sub-Total (2)					1	l I				l . I	∎ ∎ : - :		1.   .
	· 1		1				1				1	3		
	"C*Group	i i				, 	Ì				1			
	F/S   Design	8 8	778 778	0.16	0.16	0.16	0.16	0.16	0.18	0.19	0.08	I I		1.17   0.56
	Inst.Activities		778 778		0.04	0.07	0.11	0.13 1.18	0.17 1.18	0.17	1 0.17 1 1.18	1 0.13 1 1.18	0.21	1.20
	Construction   Sub-Total (3)		778	0.16	0.28	0.99	1.53	1.55	1.61	1.62	1.43	1.31	0.89	113
	"D"Group					I 	   .				1	1. 1.		
	P/S					1	1		۲. ۲. ۱ ۱	i I	1	5		
	Design					i . I	l	1	, I .	1	i	t .	i i	
	Inst.Activities Construction					ļ	1. 1				 	ŧ.		
	Sub-Total (4)	i 1				1	İ					į		
	Total (1)				0.28	0.99	1.53	<u> </u>	1.61	_ 1.62 .	1.43	<u>  1.31</u> _	_ 0.89	_11.3
	<u>CIPs</u>			I	l	1	t 1		·   	l I	 	1		1
	"A Group					ļ	1				į			1
						1	1		l ji	1	1 1	I I		!
	Design Inst.Activities					1	1.				1	1		· ·
	Construction Sub-Total (5)		I			1	ŀ				1	,   .		
	"B"GIOND		1				 				i i	l .		   •
					1	1	1			1 ·	1	ł	}	
	Re-Study Design	1				1	• E				1			
	Inst Activities Construction				<b>i</b> 	1. I	   . ·				1	1 		ŧ
	Sub-Total (6)		l		l .	-   -	ł		•		1	l .		+ 
ĺ	"C"Group					  ·					 			la su
	F/S	10	845	0.25	0.25	0.25	0.25	0.27			1	۱ ۱		.   1.27
	Design	10	845		0.14	0,14	0.14	0.14	0.14	1	I	ŧ .	i ا	0.70
	Inst.Activities   Construction		845 1 845 1		0.12	0.24 3.72	0.36	0.48 7.43		0.48		0.24  -	0.12	3.0 37.1
	Sub-Total (7)	10	845	0.25	0.51	4.35	. 8.18	8.32	8.17	7.91	•	j 0.24 I	0.12	42.1
I	"D"Group					i ·	,   .					ļ	Ĺ	• •
	F/S	7	573	l	ŀ	l 	I .	0.28	0.28	0.30		1 ]	1   1	0.86
	Design Inst.Activities	7	573 573		і . І	) 1 · ·	j . 1		0.16 0.15	0.16 0.27	0.17	0.42	0.84	0.49
	Construction j	7	573	.		1		0.20	0.59	4,29	8.32 8.91	8.32 8.74	4.28 5.12	25.2 28.6
	Sub-Tetal (8)		573			l I a 222	F	0.28		5.02	1 ·	1		1.1.1
_	Total (2)	17	<u>1,418</u> - 4		0.51	4.35	8.18	- 8.60 -	<u> </u>	12.93	13.00	<u>8.98</u>	5.24	70.8
	Grand Total	25	2,196	0.41	0.79	5.34	9.71	10.15	10.37	14.55	14.43	10.29	6.13	82.1

Since a total area of the investoried sub-projects ("A", "B" & "C") of CISE exceeds the larget area, "C" has project to tappendmentation as non-no-naveaution of a sub-Since a total area of the investoried sub-projects ("A", "B" & "C") of CIEs is less than the larget area, a shortage of the steals shown as an area of "D" sub-projects.

×		93-2002) : 5,236 Designed Irrigable			Fust SYcar				S	ccoud 5Yes	ГЭ ГЭ	(Unit : Mill	i
Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Totsl
CISs				1	\$		i			1			
"A" Group	: 1		1	i .	ĺ		• •	l	1				
-			 	<u>↓</u>	} 		<u>}</u>						
F/S Design	8 16	817 2,137	0.62 0.28	0.61	0.28		l I	1	l		1		1.23 1.12
Inst. Activities Construction	16 16	2,137 2,137	0.12	0.36	0.48 6.54	0.48 6.54	0.48 2.18	0.36	0.12				2.40 17.44
Sub-Totel (1)	16	2,137	1.02	3.71	1 7.30	7.02	2.66	0.36	0.12				22.19
"B" Group	1		а 1	   	,   								
Re-Study	15	1,706		0.84	0.84	0.88	i	ļ					2.56
Design Inst.Activities	15 15	1,706 1,706		1 . 1	0.35 0.16		0.35	0.45	0.45	0.29	0.16	ł	1.05
Construction	15 1	1,706	1	!	I	3.15	6.11	6.11	3.13	<b>I</b> 1			18.5
Sub-Total (2)	I	1,706	l I	i 0.84	1.35 	4.67	6.91	6.56	3.58	0.29	0.16	1	24.3
"C" Group	1			ļ									
F/S Design	9   9	756 756		1 1 :	ł		0.57   	0.56 0.32	0.31				1.13 0.63
Inst.Activities Construction	9 1 9 1	756 756		1	1	i .	} 1	0.14	0.27	0.27 4.10	0.27	0.40	1.3
Sub-Total (3)	9	756	1	1	, . I	l i	0.57	1.02	2.63	4.37	2.32	0.40	113
"D" Group			t I	 	1		1	l I .		 			
F/S	13 .	637		1 . 1 .	i t			i I	0.96				0.90
Design Inst.Activities	13 13	637 637		1						0.91 0.39	0.39	1.17	0.91
Construction	13	637			1		i I				3.46	3.45	6.91
Sub-Total (4)	13	637		i					0.96	1.30	3.85	4.62	10.7
_ Totel (1)		5,236	<u>1.02</u>	'⊢ <u>4.55</u> – ⊢	8.65 1	11.69	<u>10.14</u>	<u>_ 7.94</u> _	- 7.29	5.96 _	<u> </u>	_ 5.02	68.5
CIPs "A"Group				] . 1	] } · ·		i		<b>i</b>			i     1	1
A Group									   ·				- 
Design Inst.Activities	2 3	140 590	0.14 0.24	0.18	0.18	0.18	0.12		i :		1		0.14 0.90
Construction	3	590	2.58	7.74	5.16		0.12					: 1	15.4
Sub-Total (5)	3 i	590	2.96	7.92	5.34	0.18	0.12	-	: }				16.5
"B" Group Re-Study	1	100		0.15			i I	1	ł	) 1			0.15
Design	1	100		1	0.07			 	1				0.07
Inst. Activities Construction		100 100			0.06	0.00	0.06 2.20	0.06	0.06	i . I			0.30
Sub-Total (6)	î l	100		0.15	0.13			0.06	0.06				4.92
C"Group				   							1		
F/S	12	825		0.20		0.21	0.21		0.21				1.24 0.84
Design   Inst.Activities	12   12	825		)   .		0.13 0.25	0.14	,	0.14	0.16 0.61	0.47	0.72	3.60
Construction	. 12			0.20	0.44	2.90 3.49	6.17 6.88	6.17	6.17 7.13	6.17 6.94	6.17 6.64	2.54 3.26	36.2 41.9
Sub-Total (7)         "D"Group	12	ا دیدہ ا			0.47	5,49	0.00			•~27	0.04	5.20	74.7
F/S I	·												
Design					 								
Inst.Activities Construction	I						-						Ι.
Sub-Total (8)													
	I		11		1		1		1	6.4	أيرز ا	6.00	
Total (2)		1,515	2.96	8,27	5.91	5.93	9,26	7.05	7.19	6.94	6.64	3.26	63.4

Since a total area of the investoried sub-projects ("A", "B" & "C") of CD's exceeds the target area, "C" sub-projects for implementation are less than the investoried "C" sub-projects in their soral areas. Since a total area of the investoried sub-projects ("A", "B" & "C") of CD's in less than the target area, a shortage of the area is shown as marked of "D" sub-projects.

	SSIDP Targ	et Area (19	93-2002) : 1,690	ha for CL	Ss & 921	ha for CI	Ps .			·			(Unit : Mil	ton Pesos
			Designed Irrigable			First SYcar			l	5	econd SYea	1		l I
~-	Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
	CISt				1	1	 		1	 	1.	1 1		1 1
	"A"Group				ł		1		1	 	1	1		1
	F/S		''	a haifi an an an an an an an an an an an an an	l	1	• 			l I	i .			ĺ
	Design	3	413	0.21	1	1	1	0.13	1	[ [.	l Le	1 1 :	i I	0.21
	Inst.Activities Construction	5	722 722	0.20 1.94	0.14 4.85	0.14	0.14			1	1.			9.70
	Sub-Total (1)	5	722	2.35	4.99 I	1 3.05	0.14	0.13			1			10.6
	"B"Group				l 	 	 	· 			( †	l 		
	Re-Study	7	968 1 968 1	0.20	0.100	l 0.20 l 0.07	0.20	0.20 0.07	0.22	0.23	Li T∍0.07	[   }		1.45 0.49
	Design Inst Activities	7	968 1		0.03	0.06	0.09	0.12	0.15	0.15	0.15	0.12	0.18	1.05
	Construction Sub-Total (2)	7	968   963	0.20	l l 0.30	0.84	147 1183	1.47 1.86	1.47 1 - 1.91		1.47 1 1.69	1.47   1.59	0.84 1.02	10.5 13.4
	"C"Group	1			} 	1	1 				} 1	1 <sub>.</sub>   1		
				1		1	1		I	1	1.	1.   1		 
	F/S Design		1			1			l I			1		
	Inst.Activitics		 	. 1	1	1	l ·			1	1	1	i	la Lagari
	Sub-Total (3)			1		1	l -		   .		1.	4   1		
	"D" Group	i	.	l		1						1		
	F/S	1	 	1	1	1 1	1	.   .	[ ]		1	1		l I .
	Design Inst.Activities	I		l	1	1	1		l .	1	1	1 .		
÷	Construction Sub-Total (4)	. I				i.	, 			i	F.	1		V
					   emo	4.22	1.97	1.99	1.91	1.92	1 1.69	1	1.02	24.1
	Total (1)	<u>12</u> -	1,690		<u>5.29</u>	{ <del>*:</del> ** . }	+ <del>1 2′</del> 1		<u> </u>	_ 124 	+''	⊢ <u></u>	_ 12*1	<b></b>
	CU's	1	1	1		1			 		1	1		
	"A" Group	ļ	i t			, }	1				i	i		1.
	Design Inst.Activities	1	64 64	0.07 0.06	0.06	∔ I ₀0,06	0.06	0.06			1	4		0.07
1	Construction	1	64		2.57	2.57	1				l : 1	1   1		5.14
1	Sub-Total (5)	1	64	0.13	2.63	2.63	0.06	0.06			i ·	1		5.51
	"B"Group	1	. 1	ļ		1	1 ·	l. I		1	, 1 .	1		
	Re-Study <sup>1</sup> Désign <sup>1</sup>	1				1 1 .	1				   .	1		
	Inst.Activities	i				İ				ł	1	1		l ,
	Construction Sub-Total (6)	1	1			1 	1   1				1 	1		I.
	"C" Group	1	1			I . I	l ! l !				l '. I	1		
	- 1		700	0.17	012	I 0.18	0.18	0.18	0.17		I I I : ·			1.05
1	F/S Design	2 1	700	0.17	0.17	0.02	0.02	0.02	0.02	0.04			0.07	0.14
	Inst.Activities Construction	2 1			0.02	0.04 2.46	0.06	0.08 5,23	0.10 5.23	0.10 5.23	0.08 5.23	0.06		0.60 30.7
	Sub-Total (7)	2	700 1	0.17	0.21	2.70	5.49	5.5i	5.52	5.37	5.31	2.24	0.06	32.5
	"D"Group	ł									L	ļ		·
	F/S	1 1	157			   ·	1 ·		I I	0.24	1	1	28.1	0.24
	Design Inst Activities	1 1	157 I 157 I	1		[ 1	1		   .	l <sup>1</sup>	0.07	0.06	0.18	0.07 0.30
ļ	Construction	1	157			1	1			0.24	0.13	3.45 3.51	3.45 3.63	6.90 7.51
	Sub-Total (8)		157	 			ا . ایرنی، ا	ا ا	6 20			1		
- '	Total (2)				2.84	5.33	5.55	5.57		5.61		<u>5.75</u>		45.6
4	Grand Total	16	2,611	2.85	8,13	9.55	7.52	7.56	7.43	7.53	7.13	7.34	4.71	69.7

Since a total area of the inventoried sub projects ("A" & "B" & "C") of CISe exceeds the target area, "B" and "C" sub-projects for implementation are test than the invent Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

Total

0.28

0.14

0.30

2.01

2.73

1.15

0.35

0.75

8.27

10.52

13.25

0.35

2.70 44.50

47.55

0.11

007

0.30

3.08

3.56

5.12

1.68 7.20

150.02

164.02

6.66 2.31

9.90

195.37

214.24

429.37

442.62

#### PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

#### REGION: VI (WESTERN VISAYAS), PROVINCE : NEGROS OCCIDENTAL(42) SSIDP Target Area (1993-2002) : 948 ha for CISs & 9,031 ha for CIPs (Unit : Million Pesos) No. of | Designed Irrigable Pirst SYears Second 5 Years Sub-Projects, 1995 1996 1997 1998 1999 2000 2001 2002 Area (ha) 1993 1994 Sub-Projects CIS "A"Group F/S Design Inst.Activities 1 Construction 1 Sub-Total (1) "B"Group 1T Re-Study 185 185 0.14 0.14 0.07 222 0.07 Design Inst.Activities 185 0.03 0.66 1 0.06 0.06 0.06 0.03 0.50 Construction 2 2 185 0.50 1.01 Sub-Total (2) 185 0.14 0.24 0.63 1.07 0.56 0.06 0.03 a. "C"Group F/S Design Inst.Activities Construction Sub-Total (3) hν "D"Group 763 763 F/S 0.23 0.23 0.23 023 0.23 5 5 5 0.07 0.07 0.07 0.07 0.07 Desien 0.15 1.65 1.87 763 763 0.09 1.65 0.12 1.65 0.18 but Activities 0.03 0.06 0.12 0.84 5 5 0.83 1.65 Construction Sub-Total (4) 763 0.23 0.33 1.19 2.04 2.07 1.77 1.02 948 0.14 0.24 0.86 1.40 1.75 2.10 2.10 1.87 1.77 1.02 Total (1) 7 4 CIPs "A"Group 590 0.21 0.14 Design 5 9 1,110 1,110 Inst.Activities 0.33 0.60 17.31 0.60 0.60 0.45 0.12 4.94 17.31 4.94 Construction 9 9 Sub-Total (5) 1,110 5.48 18.05 17.91 5.54 0.45 0.12 "B"Group ΥI 70 Re-Study 0.11 1 70 70 70 70 0.07 Design i Inst.Activities 0.06 0.06 0.06 0.06 1 0.06

Since a total area of the inventoried sub-projects ("A" "B" & "C") of CISa/CIFs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects

48.24

49.10

1.54

1.74

0.55

25.50

28.73

0.13

1.69

0.55 0.50

2.74

20.92

21.16

0.11

1.69

1.69

7.28

7.42

Construction

Sub-Total (6)

"C"Group F/S

Inst Activities

Construction

Sub-Total (7)

Construction Sub-Total (8)

Total (2)

Grand Total

Design

VIII "D"Group

F/S

Design Inst.Activities

٧H

1

1

24 24 24

24

24

33

33 33

33 33

67

74

70

3,410

3,410

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3,410

4,441

4 441 4 441

9,031

9,979

1.54

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0.58

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49.51

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60.34

61.74

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50.95

1.67 0.58

0.50

2.75

54.21

55.96

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52.59

2.96

24.43

27.39

27.39

28.41

_			3-2002) : 1,010 Designed Irrigable			First 5Year		11 19		5	econd 5Yes	15		1.1
	Sub-Projects	Sub-Projects	Arca (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
	CISs			1		· · ·	l I			1	l.			
	"A" Group					1				1		]		
	-		701	1.05		 	<del>[</del>	}   . †	ſ I	1 1	1			1.05
1	F/S Design	3	701	1	0.21				 	1	1	) 	i. 1	0.21
	Inst.Activities Construction	4	811 811	0.09	0.12 1.09	0.12	0.09 3.26	0.09	0.09	1	l	t i		8,71
	Sub-Total (1)	4	811	2.23	1.42	3.39 I	3.35	0.09	0.09	1	1 1			10.57
<u>ا</u> ۱	"B"Group					1	) 	·   		ł t	 			
	Re-Study		i.	1		)	1		l .	1	1	1		
	Design Inst. Activities			1		1	1		l		i i			
	Construction Sub-Total (2)					1.	  -			1  -	1			
		İ		i i			j .	1	1		]. 1	l		
	*C*Group	+   1		I.		}	1			i		l		. 10
	F/S Design		199		0.15		1 0.07			1				0.30
:	Inst. Activities	21	199	į i		0.03	0.06 0.54	0.06 1.08	0.06	0.06	0.03	1		0.30 2.16
	Construction Sub-Total (3)		199 199	1	0.15	(   0.25 -	0.54	1.14	0.60	0.06	0.03	1		2.90
v	"D"Group		:	1		1 1	1  '	   ·		1 ·	1 I	1 1		
	F/S					j I	1			I	I.	1	1 - I	
	Design Inst. Activities				I .	, ,	, 1	, 1.	:	È.	i i	h		
4	Construction			1 · I I I		1 .	I I ···			1	1			
	Sub-Total (4)			1			1		1	1 <sup>- 1</sup> -	ł	1   1		
'	Total (I)		1,010	2.23	1.57		4.02	1.23	<u> </u>					13.47
1	CIPs				l .	 	1 . I	 	I	1	1			
1	"A" Group			i   	 	) 	1		l	1	 	Ei I		
1	Design	1	200	0.07		Í.	l							0.07
	Inst. Activities Construction	1	200 200	0.06	0.06 4,68	0.06 4.67	1 0.06	0.06	1	I	r L	i -	i i ji	0.30 9.35
	Seb-Total (5)	1	200	0.13	4,74	4.73	0.06	0.06	] . ]	1	1	1 · · ·	l 1 I 1	9.72
n i	"B"Group	i i				]	i stratini I	<b>j</b>		i -	Ì			
1	Re-Study			1		1	ľ			Í	į	l .		
	Design Inst.Activities			1 I						ŀ 1	1 1			
	Construction			1			1		ł	1.	1	 		   .
:	Sub-Total (6)			1		, 1	1	1	, ] :	1	1		·	
n '	"C"Group			1	 	) 	 	 		 	i · ï	1		
	F/S	4 1	530 530	i			0.28	0.10		L .		1		0.80 0.28
	Design Inst. Activities	4	530 530	1 1		0.09 0.08	· · · ·	0.10	0.24	0.24	0,16	0.08	• · · ·	1.20
	Construction Sub-Total (7)	4 1	530 530		0.26	   0.43	3.96	7.69 8.03	7.69	1 3.97   4.21	0.16	0.08		23.31 25.59
	"D"Group				!	I	I				1	1		
				1		5		l	L	1	, 	l		
	F/S Design	3	487 487	1	te F	l .	1	0.24	0,24	0.25	0.07	- 1   - 1	 	0.73
j,	Inst. Activities	3	487	1		· .		• •	0.06	0.12	0.18	0.18	0.36	0.90 21.42
	Construction Sub-Total (8)	3	487 487	1 · · · ·		1	1	0.24	0,37	3.64 4.08	7.07	7.07	3.64 4.00	21.42
1	l'otel (2)	8	1,217	0.13	5.00	5.16	4.55	8.33	8,30	8.29	7.48	7.33	4.00	58.57
	]		· ·				ge ann ann ar .				r		i — — — 4	

Solur Larg		93-2002) : 2,591		35 66 4,20				, <u> </u>			÷	(Unit : Mill	
	1	l Designed Inigable I	(	1	Fust SYear	r	1	\		cond 5Yea	.rs 2001	2002	Tota
Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1999	200	2001	2002	104
CISs	I	I	i	1	ŧ	1	i	1			i	i i	i
"A" Group		1	: 	 	 		 	 	 	}	l I		
F/S	11	1,305	0.53	0.53	0.53	0.37	i ·	1		l	1		1.9
Design	11	1,305	0.12	0.21 0.15	0.21	0.21	0.14	0.33	0,24	0.15	0.06		0.7 1.9
Inst. Activities Construction	13 13	1,935	0.96	0.15	1.44	2.88	2.88	2.40	0.97	0,15			12
Sub-Total (1)	- 13	1,935	1.61	1.85 L	l 2.42 l	l: 3.79 l	3.35	2.73	1.21	0.15	0.06		17.
B"Group	1   L	! . !	! 	F 4	1	i i	l 1	l 	 	ł 1	l 		 
Re-Study	2	330	1	1 . I	]	ј Г	0.25	0.25 0.07	0.07		1		0. 0,
Design Inst Activities		I 330 I 330	•	i ·	•	ĺ	i	0.07		0.06	0.06	0.09	0.
Construction	2	1 330	1	Į	1	l	1		0.90	1.1.2		0.00	3.
Sub-Total (2)	1 2	1 330 I	1	5 	1.	1	) 0.25 I	) 0.35	1 1.03 	1 1.85 I	0.95	0.09	4.
"C"Group	I I	. 	 	1		1	2 	1					
F/S Design		326 326	[ ]	1	ł	[ ]	1	1	0.49	0.07			0.0
Inst. Activities	1 1	326	i	ł	i	1	Í	1	l	0.03	0.03	0.09	0.
Construction Sub-Total (3)		326   325	1	1	1	1	1		t i 0.49	0.10	1.77	1.77 1.86	3. 4.
"D"Group			 	I I	i	,   	I	1	i i		j j		
F/S	1 - 1	t I	Ì	l ł	1	Ì	1	1	1	1			
Design	1		1	; }	1	י 1	, ,	1	1 1		ι. Ι		
Inst. Activities Construction	į i	1	1	I	!	1		i .	ļ	!			ļ.
Sub-Total (4)		ł	ł	1	!		 	ł		 	1		
	16	l 2,591	. <u>1.61</u>	<u>1.85</u> _	2.42	3.79	   <u>3.60</u>	3.08	_ 2.73	2.10	2.81	1.95	_25.
CIPs		,   !	i	{	}	 	}	·	1	i I			
"A" Group	1	1	i		i	1	i	ŀ	i İ		1		
	1			0.21	† 	i i	i	1 1	 	1			0.7
Design Inst Activities	10 12	1,820 2,260	0.21	0.48	0.28	0.72	0.60	0.42	0.24		E 1		3.
Construction	12	2,260	7.98	19.96	23.95	27.94	15.96 16.56	0.42	0.01	l			95. 100
Sub-Total (5)	12	2,260	8.61	20.65	24.95	28.66	10.30	0.42	0.24	Ì	1		100
*B"Group	1	1	 	 	1	1 1	1	1	1	1			l
Re-Study		200	0.30	   0.07	1	8	} 1	! 		i			0.1
Design Inst.Activities		1 200 1 200	i .	0.06	I 0.06	0.06	I 0.06	0.06	ŀ	l l	i i	i i	0.
Construction	1 1	200	1	l I 0.13		4.40   4.46	l 1 0.06	l 0.06	1	<b> </b> 1	1		18, 19,
Sub-Total (6)		i 200 I	ł 0.30 I		) 4.40 	i 4.40	1 0.06	, 0.00					
[ "C"Group	1				 		ļ	1					
F/S Design	111		0.27	•			[ L	 					0.: 0.:
Inst. Activities	1 1	180	i		0.06	0.05	0.06	0.06	l	i	1		0.
Construction Sub-Total (7)		180		0.13	3.96 4.02	3.96 4.02	0.06	0.06					7. 8.
II "D"Group		1.00		,  ,	; }			-					
	       9	1,640		0.39	0.39	0.42	0.42	0.42	0.42			·	2.
F/S Design	1 Y   1 9	1.40	1 1.	1 0.35	0.10	0.10	0.11	0.11	0.11	0.10		i	0.
Inst Activities	ાં ગુાં	1,640		1	0.08	0.19 5.77	0.27	0.35	0.46 12.27	0.46 12.27	0.35 12.27	0.54 5.03	2 72
Construction Sub-Total (8)	9	1,640 1,640	, i	0.39	0.57	6.48	13.07	13.15	13,26	12.83	12.62	5.57	77
Total (2)	23	4,280	9.18	21.30	34.00	43.62	29.75	_ 13.69	13.50	12.83	12.62	5.57	196
	1	6,871	10.79	23.15	36.42	47.41	33.35	16.77	16.23	14.93	15,43	7.52	22
Grand Total	39	0,671	10.79	<u>د</u> 1.دم	1 <sup>30,42</sup>	1 <b>77.9</b> 1	1 33.33	1 10.77	10.23	14.73	, <sub>1,2,2</sub> ,	<i>v.Jz</i>	22

Since a total area of the investoried sub-projects ("A", "B" & "C") of CISs exceeds the target area, "C" sub-projects for implementation are test then the investoried "C" sub-projects in their total areas. Since a total area of the investoried rob-projects ("A", "B" & "C") of CISs is less than the target area, a shonses of the area is shown as an area of "D" sub-projects.

	SOLDI YALE		93-2002) : 4,070 Designed Irrigable			First 5Year			,		Second SYe	813		1
	Sub-Projects	Sub-Projects	1	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	]   Total
	CISs	   	1			1	1	1	 	1	i ·	1	l	1 1 .
	"A"Group	1	1					1		t	į	į	I I	
	· -					•	4	1		1	1	1	1	, 0.95
	I/S Design	3	630 630	0.95	0.21	1	1	l í	t I	1	1	1	1	0.21
	Inst.Activities	<u> </u>	942	0.12	0.15 3.45	0.15 5.18	0.15	0.09	0.09	•	1	1	i	0.73
	Construction Sub-Total (1)	5	942 942	3.45 4.52	3.81	5.33	5.33	0.09	0.09	1		1	1	19.1
	*B*Group					1	1- 1-1				i I		i .	1 -
•	Re-Study	6	1,260		0.95	0.94	1 1			1 . 1	l :	ł	i :	. 1.89
	Design	6	1,250	· ·		0.21	0.21	   0.18		   0.18	1 0.09	1	1	0.4 0.9
	Inst.Activities Construction	6	1,260 1,260	 		1 0.09	- 0.10	l 0.18 I 6.84	0.18 3.41	l vile	1	1	ł	13.6
	Sub-Total (2)	6	1,260		i 0.95 :	1.24	3,81	7.02	3.59	0.18 	I 0.09 I	 	1 I	16.8 
E	*C*Group					)   ·	1			l <u> </u>	 	!	 	1
	F/S	18	1,642		ĺ	1	0.81	0.81		0.42	1	1.	‡ 1	i 2.46 i 1.20
	Design Inst.Activities	18 18	1,642	1		1 . 1	1 	0.19	0.35	0.54	0.54	0.54	0.54	1 270
	Construction	18	1,642		l	1	0.81	1.42		5.88   6.84	5.88 6.42	3,02 3,56	   0.54	17.8 24.2
,	Sub-Total (3)	18	1,642			1			1.01	•~·· 		l		1
			.   .			1	1			0.34	1	1	1	0.34
	F/S Design	3	226 226		l 1 .	1	1				0.21	1	1	0.21
	Inst. Activities	3	226			ł			t '	j	0.09	0.09	0.27	0.4
	Construction Sub-Total (4)	3 3	226 226		l I	} 	l . E	 	· ·	l 0.34	0.30	1.32	1.49	3,45
	Total (1)	32 -	4.070	_4.52	4.76	6.57	9.95	8.53	_ 8.32 _	7.36	6.81	↓ <u>4.88</u> _	2.03	63.7
	CIPs				l	1 5 .	la La s			t 1	1	1	1	1
	"A" Group				l i	1	1 1			1	! }	1	F : .	1 . 1
	Design			l	t	i i	ŗ	1.		1.	1	I	1	1
	Inst.Activities			-		1	Г	1		1 [	1	1 . F		i
	Construction Sub-Total (5)				· .	i	i		l		1	1	ļ	1
						1	1. 1			l I	1 .	1	1 1	1   . :
ſ	*B*Group						1	•		1	1	1	)   · · ·	1
	Re-Study Design					4 I	1	1		1	1	i	i .	1
	Inst.Activities		t		!	!	!		E	1	1	!	1 . 1	
÷	Construction Sub-Total (6)			r L		1 		l : I		1	i	1 · ·	i	1
17	"C"Group				1	1	1	1	1	1		1	l I .	ł I.
					F	i	En in	I	i	i ·	i .	1	l	į,
	F/S Design	 		. 	6	l	E T	1 1		1			1	1
	Inst.Activities	ł	i		f	i	i	i .		i	i	i	1	i .
	Construction Sub-Total (7)			:	1	1	1.	1.		1	1 : 1	1	1	F ·
11	"D"Group				,   		1	,   		, T	1	1	1	1
	F/S	3	504	0.25	0.25	0.25		   		1	1	1	i i	   ∶0.76
	Design	3	504		0.07	0.07	0.07	]	1	1	1	1	1	0.21
	Inst. Activities Construction	3	504 504		0.06	0.12	0.18	0.18 7.32	0.18 3.76	0.12	0.06	I :		0.90
	Sub-Total (8)	3	504	0.25	0.38	4.22	7.57	7.50	3.94	0.12	0.06		1	24.0
			504	0.25	0.38	4.22	1.57	7.50	3.94	0,12	0.06	I .	<u> </u>	24.0
	Total (2)						+				+			+

		Noof	Designed Irrigable			Fust SYear	•		1	, ,	econd 5 Yea	13		1
	Sub-Projects	Sub-Projects	1 í	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
		1	1		<u> </u>	 	t		1				1	i' 
	CIS		1 1		1	!	Ε.	l		l	1		1	1
	"A" Group	1	i 1 I		1	1	t	i İ		ı I	ı . I		i i	1
	F/S	1			1	1	1	1	1	1	1		1 1	
	Design Inst.Activities		i i		1	l	i i	i		i	i	i	i i	
	Construction	1			1	I .				1	1	l H		1
	Sub-Total (1)		1			i	i i			i	i i		i	i
	"B"Group	1			1	1	F E	ł		1 	1	1	I 1.	1 
	Re-Study	1			1	1	1	1	· ·	l	1	l .	! 1	1 .
	Design Inst.Activities				1 	i i	l 			1	1	L L	i 1	1 
	Construction				ļ		l I			1	1	l	!	ł
	Sub-Total (2)	1			9 	 				1.	l 1 :			1
IE	"C*Group	1			1	1	1			l l	1		t i	l
	F/S	I     ·	1   		l	1 	1		r I	i İ	t		а і І І	
	Design Inst. Activities		i i		l <u>.</u>	1		1	ľ,	1		· ·		i
	Construction	( I	· ·		l l	1 I	1		l 	: [	1 · · ·		1 I	
	Sub-Total (3)				l	l	1	l		l i	1			
v	"D"Group	 			1	1	1 1				1		• · ·	 
	F/S	l <sup>:</sup>			1	1	<b>)</b>	l		L .	1	e r	1	1
	Design	1 1		:	1	1	1	1		E I	1 I	-	I 1	l
	Inst.Activities Construction	! !		l	l	1						t L		
	Sub-Total (4)				1	1								
. :	Total (1)				1	l ,	1 1			· · ·		. 	 	l L
	CIP1	 												,
						1		[   .				l T		1
,	"A" Group	t. I	i t				1					I	I.	l
	Design			المعام		1	!     		· ·	ŀ			I I	l . I
	Inst.Activities Construction		200 200	0.06	0.06 6.25	0.06	0.06	0.06		÷	1		1	0.30
. '	Sub-Total (5)	1	200	0.06	6.31	6.30	0.06	0.06			1			12.79
T	*B*Group				· ·	l .	ł				i i		1	
	D. C. A.	t   + .	l 150 l	0.23		1	}	l E	I		l I	1	1	l 0.23
	Re-Study Design		150 I		0.07	ł	ł		l		1		1	0.07
	Inst. Activities Construction		150 I 150 I		0.06		0.00	0.06	0.06	í			1 ! 1	0.30 6.60
	Sub-Total (6)	ii	150	0.23	0.13		3.36	0.06	0.06		i i		1	7.20
п	*C"Group	1   1			   .	1	 	: 	l I		i	 	I   I	
								-		i	1		1	l 1 0.72
	F/S Design		260 i 260 i		0.20	0.19 0.07	0.07			l l	4   		, , , ,	1 0.39 I 0.14
÷	Inst. Activities	2	260			0.06	0.12	0.12	0.12	0,12	0.06	1	!!!	0.60
	Construction Sub-Total (7)		260	.	0.20	0.32	2.86	5.72 5.84	2.85 2.97	0.12	0.06		1   1	12.5
			I						l		t i	1	1	
	"D"Group						لـــــــا ا	i	L		L I		1 i 1 i	1
	P/S Dealers	1	223			i .	0.33	0.07	ł		l i	1	1	0.33
	Design Inst.Activities		223 223	1		1.		0.07	0.06	0.06	0.06	0.06	1	0.30
	Construction Sub-Total (8)		223 223			1	0.33	0.13	4.91 4.97	4.90 4.96	0.06	0.06	1 1	9.81 10.5
•						 	, , , , , , , , , , , , , , , , , , ,							
•	Total (2)	<u></u>		0.29	6.64	9.98	<u>_6.80</u>	6.09	8,00	5.08	0.12	0.06	{	43.0
÷	Grand Total	s° ∣	833	0.29	6.64	9.98	6.80	6.09	8.00	5.08	0.12	0.06	1	43.0

# REGION: VIII (EASTERN VISAYAS), PROVINCE : NORTHERN SAMAR(48) SSIDP Target Area (1993.2002) : 625 ha for CISs & 4.529 ha for CIPs

		No.of I	Designed Irrigable)			First SYear	<b>5</b>		1	. S	econd 5Yea	13	-	· ۱
	Sub-Projects	Sub-Projects	Árca (ha)	1993	1994	1995	1996	1997	i 1998	1999	2000	2001	2002	Tota
	CISs		 !				l		1			1	1	i
	"A"Group		· · · · · · · · · · · · · · · · · · ·	. 1			l		1			l		1
	• 1		· · · · · · · · · · · · · · · · · · ·	l		i .	 		1. \	.  .		1 1	1 I 1	1 1
	F/S Design Inst.Activities Construction Sub-Total (1)			1			2 2 2 1	-  - 	     	- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1	1 - 1 1	1 1 1 2 2	3 1 1 1  1
	"B"Group		I T				 		 }	1		1	1. i L i	 
	Re-Study Design	3     3	235	0.12	0.12 0.07	0.11	l 0.07	l I .	1	1 : 1 : :	1		ł	0.35
	Inst.Activities	3 1	235	l	0.03	0.06	0.09 0.84	0.09 0.84	l 0.09 l 0.44	0.06	0.03	F F	l .	0.45
	Construction   Sub-Total (2)	3 I 3 I	235 235	0.12	0.22		1.00	0.93	0.53	0.06	0.03	i .		3.56
÷	*C*Group		. 1	l			 		 	 		 !	1     	1 L ·
	F/S	3 1	390	1		1	0.19	0.19	0.21	1	• }	1		0.59
	Design	3 1	390 I 390 I	1			!	0.07	1 0.07 1 0.06	0,07	0.09	0.09	0.09	0.21
	Inst.Activities   Construction	3	390	l					0.72	1.40	1.40	0.71	i . 1	4.23
	Sub-Total (3)	3	390	1		1	0.19	0.29	1 1.06	1.56	1.49	0.80	0.09	į 5.48
V	"D"Group					i i	↓ ↓ : . 1		5 1			(   		ι 1 : Γ
	F/S Design		- 1 - 1					8   			 	,   . 	1	· . 
	Inst.Activities		i	i			i i	i i	i ·	i	ł	1.	1	Ι.
	Construction Sub-Total (4)		1				l   l		l l	l	l	i l	1 1 (	Pri sa ≹
	Total (1)		625	0.12	0.22	0.67	1.19	   <u>1.22</u> _	1 1.59	1.62	1. <u>52</u>	0.80	0.09	1 _ <u>9.04</u>
	CIPs I			.		l' I	!   	1	1	1 I	) 	l I .		l E
	"A"Group		l		. <u>.</u>	i . I .	F I	l	1 !	l	) 1	l F	1. I	⊧ 1 :
	Design		l.	l		l .	t I	l	<b>i</b> .	E.	1	1	1	 ∎ - 1
	Inst.Activities	2	345 345	0.24 13.63	0.12 13.63	0,12	0.12	I	I .	l	. ·	6	i s i	0.60
	Construction Sub-Total (5)	2	345	13.87	13.65	0.12	0.12		1	l .	l .	1	1	27.80
I	"B"Group	•	1						, ,			, ,		+   . 1
	Re-Study I		50	0.08				l l ·	r i	l L	l.	l l	1 · ·	0.08
	Design	1	50		0.07			l i se	1	l <sup>°</sup>	1	1	I	0.07
	Inst. Activities	1	50		0.06	0,06 1.10	0.06	0.06	0.06		 1	1	1	0.30
	Construction   Sub-Total (6)	1 1	50 50	0.08	0,13		1.16	0.06	0.06	I	i	<b>i</b> 1.		2.65
11	"C"Group		· · · · · ·	 		l	 	 	 	 	 	 	1	   •
	F/S I	37	1 4,065 i	0.98	0.98	1.04	1 1.04	1.04	l 1.02	1	1 <sup>—</sup> 1 .	1 ·	1· i	6.10
	Design	37	4,065	0.90	0.41	0,41	0,44	0.44	0.44	• •	•	i		2.59
1	Inst. Activities	37	4,065	1	0.33				1 1.89 1 30.40	1.89	1.44 30.40	1.11	1.11	1 11.10 1 178.8
	Construction   Sub-Total (7)	37   37	4,065 4,065	0.98	1.72	14.31	30.40   32.99	30.40 33.32		32.74	31.84	13.63	1.11	198.6
11	 D"Group ני	. <b>I</b>	 	· 1	l.     ,	ŧ t		l	l	L	 	l . Lanan	1 	
۰.	F/S 1	1 1	69				1 ·	) 	F i	0.10	}	1 1		0.10
ļ,	Design	ī	69	j			1	i.	i	i,	0.07	1	i	0.07
	Inst.Activities	1	69 69	1		I	I I	l	1	l i i i	0.06	0.06	0.18	0.30
	Construction   Sub-Total (8)	1 1	69 69	1	.	4.4			1	0.10	0.13	1.58	1.70	3.51
	Total (2)	41	4,529	14.93	15.60	17.82	34.27	33.38	33.81	32.84	31.97	15.21	2.81	232.6
-						· · · · · · · · · · · · · · · · · · ·		}	1 <b></b>				1	

Since a total area of the investoried sub-projects ("A", "B" & "C") of CISe exceeds the larger area, "C" sub-projects for implementation are less than the investoried " Since a total area of the investoried sub-projects ("A", "B" & "C") of CISe is less than the larger area, a shorage of the area is shown as no area of "D" sub-projects.

			93-2002) : 534 h			Fust 5Years		·	l	s	coad 5Yes	r3		l
	Sub-Projects	Sub-Projects	Arca (ha)	1993	1994	1 1995	1996	1997	1998	1999	2000	2001	2002	Total
	CISs			1	Ì	1	1		1		1			
ſ	"A" Group			ι Ι	•	1		2			1			
	F/S Design Inst.Activities Construction Sub-Total (1)	9 9 9 9	1,049 1,049 1,049 1,049 1,049 1,049	0.22	0.22 0.09 0.04 0.35	0.22 0.09 0.08 0.64 1.03	0.22 0.09 0.12 1.12 1.55	0.22 0.09 0.15 1.12 1.58	0.24 0.09 0.19 1.12 1.64	0.23 0.09 0.19 1.12 1.63	0.09 0.19 1.12 1.40	0.15 1.12 1.27	0.24 0.64 0.88	1.57 0.63 1.35 8.00 11.55
I	"B"Group			1	1	i	1		1   					l
	Re-Study Design Inst.Activities Construction Sub-Total (2)			                 	1           	         			4         	8 6 6 6 7	       			1           
11	"C"Group			1	1 1	\$	1		1					
	F/S Design Inst.Activities Construction Sub-Total (3)	1		       	1 1 1 1	1       	1       	; ; ; ; ;	1         		F         			
١¥	"D"Group	 		 	1	 	 		l I	! !	 			
	F/S Design bet.Activities Construction Sub-Total (4)			} 1 1 1 1	 	1 1 1 1 1	E       		·	 	· · · ·       · · · · · · · · · · · ·			
		9	1,049	   0.22	0.35	   1.03	1 1.55	1.58	l ! , 1.64	1.63	1.40	1.27	0.88	11.55
	. Total (1)	<sup>9</sup>   		} }	<u>بة منا</u> ا	- <u></u>	+ _1 _2	ـــــــــــــــــــــــــــــــــــــ			+	⊢ <u>∸</u> "" –		
	CIPs			t t		\$ 			: !		1	 		
V	"A" Group				1	† I	t í	1 · · ·	1	1 L	) 			) 1 aŭ
	Design Inst.Activities Construction Sub-Total (5)	3 3 3 3	465 465 465 465	0.21 0.18 0.39	0.18 9.23 9.41	0.18 9.23 9.41	0.18 0.18	0.18 0.18			• 			0.21 0.90 18.46 19.57
VI	"B"Group			1	ŀ	}   ∎			1	1	1			1
	Re-Study Design Inst.Activities Construction Sub-Total (6)			•           	-         	   .       	 	       	     	         				
¥11	"C" Group				, 						i			
	F/S Design Inst.Activities Construction Sub-Total (7)	16 16 16	2,498 2,498	0.75	0.19	0.38	0.22	21.98	21.98	0.77 21.98 22.75	10.97	0.38 0.38	0.19 0.19	3.75 1.12 4.80 109.88 119.55
vitt	"D" Group		a An an an an an an an an an an an an an an	 	I .	1			! L	L	 	[ 		1 ]
	F/S Design Inst.Activities Construction Sub-Total (8)	9 9 9 9	1,411 1,411 1,411 1,411 1,411					0.70 0.70	0.70 0.21 0.19 1.10	0.72 0.21 0.35 10.55 11.83	0.21 0.54 20.49 21.24	0.54 20.49 21.03	1.08 10.55 11.63	2.12 0.63 2.70 62.08 67.53
	Total (2)	28	4,374	1.14	10.57	21.75	23.71	24.60	24.28	34.58	32.79_	21.41	_11.82	206.65
	Grand Total	37	5,423	1.36	10.92	22.78	25.26	26.18	25.92	36.21	34.19	22.68	12.70	218.20

A lotal area of the investoried sub-projects ("A") of CISs exceeds the target area. Since a total area of the investoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a sheatage of the area is shown as an area of "D" sub-projects.

	9		93-2002) : 175 ha			First 5Year			l .		Second SYe:	175	·.	1
	Sub-Projects	Sub-Projects	1	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
	CISs	 			1	1	[	1	1	1	Ì	 		1
	"A"Group					Į .					ļ	1		1
	F/S	f I	!   		1	1	1	1	1	l i	i	1	ļ	ļ
	Design Inst.Activities		·   		   :	1 1 -	1	1 . 1 .	F	l l		1	1	1
	Construction Sub-Total (1)	l .			t 1	1	( ·	1 · 1	1	ł	1 :	1	ł	i I
[ ·		· .			] · 1	1 1	l - I	1	1 1	[ ] ·	1	   .	t - ' I	l I
•	Re-Study	1	i 1 i: 175 l	0.26		i	i l	1 I	l l	1 1	1	F F	 	0.26
	Design Inst.Activities	1	175 I 175 I		0.07 0.03	l 1 0.03	I I 0.03	l i 0.03	l I 0.03	 	1	1	1 1	0.07
	Construction Sub-Total (2)	1	175 I 175 I	0.26		1 0.95 1 0.98	0.95	l 1 0.03	l 1 0.03	<b>I</b> I	1	1 1	 	1 1.90 2.38
ī	*C*Group	-			1	1	1	1	1	1	1	( 	1 5	l I
	F/S	-				1	1	1	 	]	ŧ. 1	1	1	1
	Design   Inst.Activities		İ			i .		İ	i.	1	i I	! !	l 1	t
	Construction ( Sub-Total (3)						, ,	!	1	 	1	 1		
,	"D"Group						, †		•			1   		1
, ,	F/S	•		1			1		1 . 1	1	1	1 1		1
	Design	1 A B	l l		 	1 1	1 1	1   ·	l . ł	•		1		1
	Inst.Activities Construction	1					1	1	1	⊧ ∎	 	1		l iz L eg
	Sub-Total (4)	,	175	0.26	0.10	0.98	0.93	0.03	l I	i I	1 1	   -		2.38
	Total (1)	<sup>1</sup>	<sup>1</sup> 24		- <u></u> -	<u>0.96</u> 	+ <sup>0,30</sup> I	- <u></u>		— — — - ]	ł t	} 		+ <u></u> I
	"A"Group	1		1		 	l 1		1	1	I ž	<b>}</b>   -		l L
			1 I				1		) · · · ·	1	1 1 ·	1		   0.14
	Design Irst.Activities	2	145 145	0.14 0.12	0.12	0.12	0.12	0.12	l a 1997 a.C. I	1	1	l <sup>(</sup>	1. 1. 1.	0.60
	Construction Sub-Total (5)	2 2	145 145	0.26	4.68 4.80	4.68 4.80	0.12	0.12	Ì		i i	l a		9.36 10.10
1	"B"Group	i		ا					! ;	i .	i i			 
	Re-Study	1	50	0.03					۰ ۱			ľ		0.08
	Design Inst.Activities	1 1	50 50 I	1	0.07 0.06		0.06	0.06	0.06		1			0.07
	Construction Sub-Total (6)	1	50 I 50 I	0.08	0.13	1.10		0.06	0.06		 			2.20 2.65
Í	"C"Group	i				L   L				l I	 			
	F/S I	9	862 i	0.65	0.64			.		   ·	l <sup>.</sup> l	· ·	•	1.29
	Design   Inst.Activities	9 9	862   862	!	0.32 0.27		0.54	0.54	0.54	0.27	 			0.63
	Construction Sub-Total (7)		862 862	0.65	1.23	9.48 10.33		9.48 10.02		0.27	р – с 1-	 		37.92 42.54
ш	*D*Group	i		i					 	. 	I L			r in Frank
	F/S	28	2,505			0.75	0,75	0.75	0.75	0.76	]			3.76
	Design Inst.Activities	28 28	2,505 2,505				0.39 0.34	0.39 0.67	0.39 1.01	0.39	0.40 1.68	1.34	2.02	1.96 8.40
:	Construction   Sub-Total (8)	28 28	2,505 2,505			0.75	1.48	11.02 12.83	22.04 24.19	22.04 24.53	22.04 24.12	22.04 23.38	11.02 13.04	110.20 124.32
	Total (2)	40	3,562	0.99 :	6.16	17.04	22.26	23.03	24.79	24.80	24.12	23.38	13.04	179.61
	Grand Total	41	3,737	1.25	6.26	18.02	23.24	23.06	24.82	24.80	24.12	23.38	13,04	181.99

	REGION: V SSIDP Targ	III (EAST) et Area (19	ERN VISAYAS), 93-2002) : 8,520	PROVI	NCE : NO Ss & 5.710	ORTHER 6 ha for C	N LEYTÉ IPs	(51)					(Unit : Mill	ion Pesos)
			Designed trigable			First SYears				s	econd 5Yea			
	Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1995	1997	1998	. 1999	2000	2001	2002	Total
	<u>CIS:</u>	; ;											l   I	
Ι.	"A" Group	l										l L		
	IVS Design Inst.Activities Construction Sub-Total (1)	37 43 45 45 45 45	6,317 6,951 7,769 7,769 7,769 7,769	1.54 0.42 0.30 2.43 4.69	1.54 0.42 0.42 9.71 12.09	1.54 0.42 0.60 14.56 17.12	1.54 0.42 0.78 14.56 17.30	1.54 0.42 0.90 14.56 17.42	1.78 0.42 0.90 14.56 17.66	0.49 0.93 14.56 15.98	0.75 15.78 16.53	0.57 8.50 9.07	0.60 0.60	9.48 3.01 6.75 109.22 128.46
п	"B" Group	1					1 	E   E 1					i   	
	Re-Study Design Inst.Activities Construction Sub-Total (2)	5	751 751 751 751 751 751							1.13 1.13	0.35 0.15 0.50		0.45 4.07 4.52	1.13 0.35 0.75 8.15 10.38
	"C"Group F/S Design Inst.Activities Construction Sub-Total (3)													
IV	"D"Group													
	F/S Design Inst.Activities Construction Sub-Total (4)	1 1 1 1 1												
	Total (1)		8,520	4.69	12.09	17.12	17.30	17.42	17.66	_17.11	17.03	13.30	_ 5.12	138.84
	<u>CIPa</u>													
v	"A"Group	1		 										
· * . •	Design Inst. Activities Construction Sub-Total (5)	2 3 3 3	220 540 540 540 540	0.14 0.24 2.48 2.86	0.18 7.43 7.61	0.18 4.95 5.13	0.18 0.18	0.12 0.12						0.14 0.90 14.86 15.90
VI	"B" Group													
	Re-Study Design Inst.Activities Construction Sub-Total (6)													
vū	*C*Group	i I				 							· ·	
-	F/S Design Inst.Activities Construction Sub-Total (7)	36 36	5,176 5,176 5,176 5,176 5,176 5,176		1.24 1.24	1.24 0.40 0.32 1.96	1.32 0.40 0.76 18.22 20.70	1.32 0.43 1.08 38.71 41.54	1.40	1.32 0.43 1.84 38.71 42.30	0.43 1.84 38.71 40.98	1.40   38.71   40.11	2.16 15.94 18.10	7.76 2.52 10.80 227.71 248.79
vШ	"D" Group										i F	1   	1	
	F/S Design Inst.Activities Construction Sub-Total (8)											; ; ; ; ;		
 	Total (2)	  39	5,716	2.86	8.85	7.09	20.88	41.66	41.86	42.30	40.98	40.11	18.10	264.69
	Grand Total	1 89 . 1	14,236	7.55	20.94	24.21	38.18	59.08	59.52	59.41	i 58.01	53.41	23.22	403.53
Since	a lotel area of the in	ventoried sub-ra	rojects ("A" & "B") of C	ise exceeds th	e lamei area	B and C	end "V am re	niecta far inn	lement ation and	lets than the	inventoried "I	" m4 "C" ex	-projecta in th	cit total areas.

## WIT (PACTEDN VICAVAS) DEOVINCE - NODTHEDN I EVTE(SI)

Since a total area of the investoried sub-projects ("A" & "B") of CISs exceeds the target area, "B" and "C" and "V and projects for implementation are test than the investoried "B" and "C" sub-projects in their total area. Since a total area of the investoried sub-projects ("A", "B" & "C") of CIPs exceeds the larget area, "C" sub-projects for implementation are test than the investoried "C" sub-projects in their total area.

	ODIDI AHIE		93-2002) : 1,511   Designed Irrigable			First 5Year				S	econd 5Yes	18		, 
	Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
							 		l ·			1		
	CISs	1 I			' 	) 	) 		)		) 	1 		1
	*A*Group				 	, 			ŧ.,		į	Ì		
	F/S	5	685	0.62	0.41	0.14	1 1		1	l e la composición de la composición de la composición de la composición de la composición de la composición de El composición de la composición de la composición de la composición de la composición de la composición de la c	1 1 1	1		1.03
	Design Inst.Activities	8	1,046 1,046	0.21	0.21	0.24	0.24	0.24	0.24	0.06	<b>)</b>   1999	l 1 ·		1.20
	Construction Sub-Total (1)		1,046 1,046	0.83	0.80	9.38 9.76	12.51 12.75	3.12 3.36	0.24	0.06				25.01 27.80
	"B"Group						.   		1					
1						   0.62			 		l	1		0.70
	Re-Study Design	1.6	465 465	•	ł	0,23	0.23	V.1.+	0.14		i .	i .		0.42
	Inst Activities Construction	6	465 I 465 I	. 	1	i I	0.06	0.12	0.18 1 1.66	0.18 1.66	0.18	0.12	0.06	0.90
	Sub-Total (2)		465			0.23	0.43	1.36			1.04	0.12	0.06	7.06
n	"C"Group				I I ⇒i	ł	1 I		1 1 :		1			
	F/S	I 1			.     .		1 I 1 I	 	1			1		l . I
	Design	i i										1 · · ·		l.,
	Inst. Activities Construction			i l	l .   I	 		i · ·		1	 	1 ·		
	Sub-Total (3)	1		1	1	1	t 1		1 .	i 1	1	1		1 . F
IV	"D" Group	1		r L	, I ·	i .	1		i		1	1		1.1.1
	F/S		:		. 	l ta s l	1 1		1		1	1 1		
	Design Inst.Activities	i i					1		1		1	1		рания 1 г. т.
	Construction					L ·	i i		, ,	1	í	i T		4,000
	Sub-Total (4)	I I		0.00	0.80	9.99	13.18	4.72	2.22	1.90	1.04	0.12	0.06	34.86
— ÷	Total (1)	14	<u> </u>	0.83	⊢ <u></u>	- <u></u> 	+ - <u>-</u>	⊢ <u>~,</u> 	{→ ≛ײַ – ו	- <u>1.54</u>	+ <u>- "</u> ' 1	<sup>ــــ</sup> ــــــــــــــــــــــــــــــ	- <u>-</u>	⊦-*⊒*°≌ I
	CiPs				i	i I	1		ľ	l	1	t I		liko Zu L
v	"A"Group	t 1			 	l .	1 1		i İ	1	i • •	, ;		<b>1</b>
	Design	2	153	0.14					)   ·	1	1	} 1 •		0.14
	Inst. Activities Construction	3	208 208	0.24 2.90	0.18 8.71	0.18 5.80	0.18	0.12				1		0.90 17.41
	Sub-Total (5)	3	208	3.28	8.89	5.98	0.18	0.12	1 · · ·	 	1 · ·	1.		18.45
VI.	"B"Group			.	i			i			1 1	1 1		
	Re-Study			l .	i I	, 	i i	ļ	, I	, 1	i	i .		
	Design Inst.Activities				1	1		<b>l</b> . [	1	1	I . I	) 		
	Construction	i i				1	1			1				l
	Sub-Total (6)	l 1 l 1				1	1 1	: 	ι Ι.	l I	l .	. 		
VH	"C"Group				 				1	1 · ·	l 1 :	1		1:
	F/S	- 1	140		0.21	-	i i		i '	1		1		0.21
	Design Inst. Activities		140   140		i .	0.07	0.06	0.06	0.05	0.06	1	i di I di	ا ا اچ	0.07
	Construction Sub-Total (7)	1	140 140		0.21	   0.13	3.08 3.14	3.08 3.14	l   0.06	0.06	T · .	i 		6.16 6.74
			1=0	l. t.	l 0.21	0.15			l		i a c	i tere		
viii	"D" Group				 	 !	لــــــــــــــــــــــــــــــــــــ	<u> </u>	L	L	!	E E		
	I/S Design	3	293 293			0.15	0.15	0.14 0.07	0.07	<b>I</b>			1.4.4	0.44 0.21
	Inst. Activities	. 3	293	 	F		0.06	012	0.18	0.18	0.18	0.12	0.06	0.90
	Construction Sub-Total (8)	3	293 293		1 <sup>:</sup>	0.15	0.28	2.19 2.52	4.25	4.25	2.20	0,12	0.06	12.89 14.44
		-    :	_641	3.28	9.10	5.26	3.60	5.78	l 4.56	4.49	2.38	0.12	0.06	39.6
	Total (2)	I~ −'- −I	┝ ^╩ै 4		⊢ <u>212</u> -	I	+ _ <sup>∞</sup> _	⊢ – ≏ –	{ <sup></sup>		+	_ <u>*</u> * ~ _	_ <u> </u>	⊢ — — -
	Grand Total	21	2,152	4.11	9.90	16.25	16.78	10.50	6.78	6.39	3.42	0.24	0.12	74.4

Since a total area of the investoried sub-projects ("A" & "B") of CIS's exceeds the target area, "B" sub-projects for implementation are best than the investoried "B" su Since a total area of the investoried sub-projects ("A", "B" & "C") of CIS's is itset than the target area, advestage of the area is shown as an area of "D" sub-projects.

			93-2002) : 1,696 }										(Unit : Mill	
		t 1	Designed Irrigable	1000		First SYear:	r	1997		1999	econd SYea 2000	2001	2002	Total
	Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1599	200	2001	2002	1041
	CISI				l	1						1	l	l
	"A"Group	1 1 E 1	 		l Herenanisaan	) 	 	1				1	l i	
-	F/S Design Inst Activities Construction Sub-Total (1)		187 i 918 i 1,698 i 1,698 i 1,698 i	0.28 0.21 0.21 2.09 2.79	0.21 0.24 5.22 5.67	0.24 6.27 6.51	0.24 3.13 3.37	0.18 0.18	0.09 0.09			1 1 1 1		0.28 0.42 1.20 16.71 18.61
	"B"Group	i i	1			l						1	l .	1
	Re-Study Design Inst. Activities Construction Sub-Total (2)	                 												•           
1	"C"Group													
	F/S Design Inst. Activities Construction Sub-Total (3)			. !										
/	"D"Group							1					i	•
	F/S Design Ingt.Activities Construction Sub-Total (4)	8 8 8 1 8 1 8 1 8 1 8 1 1 1		:	F 	1 5 7 8 8		3 8 8 9 9 9			8 8 1 1 1			
	Total (1)	   <sup>8</sup>		2.79	5.67	651		0.18	0.09	 	! +	. 	 	18.61
•	CIP1					Ì							1	) I
	"A" Group					1		1		r i		i i	i	1
	Design Inst Activities Construction Sub-Total (5)	2	290   290   290   290	0.24 6.38 6.62	0.12 6.37 6.49	0.12 0.12	0.12 0.12			1 1 1		e } } 	* 1 1 1 1	0.60 12.75 13.35
1	"B"Group					i 	l 	1	·	ŧ I	L   }	l I	l :	l
	Re-Study Design Inst. Activities Construction Sub-Total (6)		185 185 185 185 185 185	0.28 0.28	0.14 0.12 0.26	0.12 4.07 4.19	0.14	0.12 0.12	0.12 0.12	       	1 1 1 1 1		[ ] ] ]	0.28 0.14 0.60 8.14 9.16
11	"C"Group			I			, 				! !		i i	, . , .
	F/S Design Inst. Activities Construction Sub-Total (7)	171	1,202   1,202   1,202   1,202   1,202   1,202			0.45 0.45	0.45 0.12 0.11 0.68	0.45 0.12 0.21 6.61 7.39	0.32	0.42	0.42 13.22 13.64	0.32 6.61 6.93	0.30 0.30	1.80   0.49   2.10   52.81   57.2
<b>U</b> 1	"D"Group	1   	. 1			l L							i	, 
	F/S Design Inst.Activities Construction Sub-Tetal (8)										                                   			E       
	Total (2)	11	1,677	6.90	6.75	4.76	4.99	7.51	14.23	13.77	13.64	6.93	0.30	79.7
	10110	ا س ت * س س ا					27				+	► <u>~</u> ~ _		↓ _ <u>~</u>

A total area of the investoried sub-projects (A") of CISe exceeds the target area. Since a total area of the investoried sub-projects (A", 'B" & "C") of CIPe exceeds the target area, "C" sub-projects for implementation are less then the investoried "C" sub-projects in their total areas.

			93-2002) : 5,503   Designed Irrigable1			First SYcar			1		econd SYes	បទ		1
	Sub-Projects	Sub-Projects	1 <sup>°</sup> 1	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Tot
		1			 	ļ <u></u>	( 	 	1	1	•	1	l	1
	CiSt				1		1	· · .	1	1 .	1	1	1 1	1
	"A" Group	l			1 <del> </del>	i	i .		j	į	i	į	Î.	i '
	F/S	ŧ			f: . F		l I	   .	!   ·	1	1 1	1	1	1
	Design Inst.Activities	1	350	0.06	0.03	0.03	0.03		ļ	1	} • ·	1	1	0.1
	Construction Sub-Total (1)	÷ 1 1	350 <sup>1</sup> 350 1	6.24 6.30	6.24	0.03	0.03			t	i i	i	i	12
					1	1		l	1	F	t F	1	1	1
	"B"Group					ļ			1 .	]	1	t i	i s <sup>na</sup>	1 1
	Re-Study Design				l I			l .	1	1	· . ·	1	i -	l
	Inst.Activities	:			l.	!			1 · · ·	<u> </u>	1	1.	1	1
	Construction Sub-Total (2)				1	I		1	i .:	1	i	1.	i i	1
	"C"Group				 	 			 		, 	1	i i.	
	F/S	18	2,827	1.06	1,06	1.06	1.06		1	1	Î	 	1 -	4.2
	Design	18	2,827		0.32	0.32	0.32	0.30	1 0.54	   0.41	i i 0.27	l   0.12	1: .	1.7
	Inst.Activities   Construction	18 18	2,827		0.14	3.83	7.67	7.67	7.67	3.83	i	1		30.
	Sub-Total (3)	18	2,827	1.06	1.52	5.48	9.46	8.51	8.21	4.24	0.27	0.12		38. 
	"D"Group	•							l	<u> </u>	· · · ·	ļ	<u>.</u>	. '
	F/S	16	2,326					1.15	1.15	1,19		1.	1 · · · 1	3.4
	Design Inst.Activities	16 16	2,326 2,326	1	l . 1	1		ļ. (	0.37	0.37	0.38	0.48	0.96	2.4
	Construction	16	2,326		l .i			1.15	1 1.69	4.29 6.16	8.33 9.19	8.33	4.28 5.24	25. 32.
	Sub-Total (4)	16	2,326		1 1				1	E '	L		1	
	Totel (1)		5,503 +	7.36	- 7.79 -	- 5.51	9.49	9.65	<u>9.90</u> -	10.40	946_	8.93	5.24	83.
	CIP				1.				1	Ì		i	i i	
	"A"Group				I .			•	t t :		1	 	1 5.0	
	Design		1	.		1 · ·			 1	1	1	1	[ ]	
	Inst.Activities Construction	4			l I				I <sup>:</sup>	i, se se se se se se se se se se se se se	i '	i j	i :	i s ,
	Sub-Total (5)		1		 				l I	1. 11 -	1	1 <sup>-</sup>	1	· . :
	"B"Group								İ	ļ	I	i I	1	
	Re-Study				 	J ·   J				1 [ ·	I I	i i	1	
	Dezign			I			E i	l	t.	Í		1	1	
	Inst.Activities   Construction									i	i		t i	
	Sub-Total (6)			:		i			1 · · ·	1 ·	1	1		
	"C"Group					l	<u> </u>		į		j -	i -	1	
	F/S	19	2,274	1,71	1.70				1. 1	1 .	1	I I	1	   .3.4
	Design I	19	2,274		0.67				   1.14	l   0.57	1		۱. ۱	13 5.7
	Inst.Activities   Construction		2,274 2,274	.	0.57	1.14 25.01	1,14 50.02	1.14 25.00	1	i	1	, .	1 . ]	100
	Sub-Total (7)	19	2,274	1.71	2.94	26.81	51.16	26.14	1.14	0.57	I 1.	1	1	110
[	"D"Group				. 1	L				<u> </u>	ļ	ļ	ļ	
	F/S	43	5,112			1.53	1.53	1.53	   1.53	1.55	1 1	I	1.	7.6
	Design Inst.Activities	43 43	5,112 5,112				0.60 0.52	0.60 1,03	0.60	0.60	0.61	2.06	3.10	3.0 12.
1	Construction	43	5,112	ا ا.	l i			22.49	44.98	44.98	44.98	44.98	22.49	224
÷	Sub-Total (8)	43	5,112	.		1.53	2.65	25.65	1 48.66 I	49.19	48.17	47.04	25.59	248
<sup>1</sup>	Total (2)	62	7,386	171_	2.94		53.81	51.79	49.80	49.76	48.17	<u> </u>	_25.59	358
	Grand Total	97	12,889	9.07	10.73	33.85	63.30	61.45	59.70	60.16	57.63	55.97	30,83	442

ŧ :

	SSIDP Targ	**********	Designed Irrigable			Fust SYear	5		1	S	econd 5Yes	13		
-	Sub-Projects	Sub-Projecta	Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	1
	CLSs					[	1					,	1	
				1		 	I I	! ! :	1	1 <del>1</del>		1		
1	"A"Group			1	E -	ŧ i	1		1	1	1	<u> </u>		
·	F/S Design	i i		i	l	i	1		i	i	i .	1	i i	
	Inst.Activities			1	1	1	i 1	1	1. t	<b>i</b> 5	1	} I	1 1	
	Construction Sub-Total (1)	i i		i -	i	, I	1	i	l	l		l	i i	
н	*B*Group			t 1	1	 	l		t t	l ł	 	  -	1 1	
		t.		1		l	1		l		1	t I		
	Re-Study Design			1		: 	, 		ι Ι	, 	l	1	i i	
	Inst. Activities			!	1	1	ł		1	1	l	1		
	Construction Sub-Total (2)			1 .   1	l j	1	1	1	I I	t t	1	1		. 
				1	1	I		1	1	1	1	1		
111	"C"Group	• I I I		<u> </u>	<u>ر                                     </u>	¦	1		1	, 1	•	l	i i	1
;	F/S Design		77	1 0.12	   0.07	1.	1		1	1	1	 		0
	Inst.Activities	1 1 1	77	i	0.03		0.03	0.03	0.03	1	ĺ	I	i i	0
	Construction Sub-Total (3)		77 77	0.12	0.10	0.42	0.41	0.03	l 0.03	t F		1 7		0
iv	*D*Group			i		i	i i		Ì		i i		į	
	-	1 · 1		1	1			 	1	1	i t	1	1     ,	
	F/S Design	ļ., .ļ		!	1	Į., .	! . •		1	1	1	1		i
-	Inst.Activities			1	ł 	1 . I	 		1 1	ı t	1	r I	, , I	
	Construction Sub-Total (4)	1 1		ł	l	!	l.		l	ł	1	1	1 1	
	Total (1)		77	0.12	0.10	0.45	0.44	0.03	0.03					1
		₁		+ 		(	+ 1			 	 	 	1	- — — I
				1		l	1		E	1		1		
<b>V</b>	"A" Group			1			1			ł		1	i i	
	Ocsign	 		1	 ]		)	 	F ]	) }		1	i   i )	I
÷	Inst.Activities Construction	i, i		i i	1	ļ	l	l	I	1		1	1	
· .	Sub-Total (5)			1	1	1	1 	i I	r I	l l	l l	1	1   [ ]	
٧I	"B"Group	1		1		l	1		1	1	l	1	1 1	
	Ro-Study	1 I			1	I . I	P 	i i	 	I . I		1	1 I I I	
÷	Design	i i		i i	l	I	I		· ·	1		1		
·	Inst.Activities Construction					 	1		1	1	L .	1		
•	Sub-Total (6)	1		i		1	1		1	1	1	1	1 .	
VII	"C"Group	1°'' ( 1 1		s   1	t i	1	1		1	1 ]	: }	1	1 I	l
-				ł	I	l ·	1	1	l i	1 . 1 ·	ł	1	1	1
	F/S Design	• • •		1 .	1	1	i ·			i	Ì	I	1	i
÷ .	Inst.Activities Construction				1	1	1 ·		1	1	 1	} •		
	Sub-Total (7)			i	1		i		• •	i	i i	1	i i	i
vni	"D" Group			l		 	l		 	} 	ł 	 		
	1999 - 19	i i	. 133	]	1	I		i		l		ļ	İ	0
÷.,	F/S Design		122 122	0.18 	0.07	1. 	I : I :	.   .	1	1 	1	   ·		0
	Inst. Activities Construction		122 122	1	0.06	0.06	0.06	0.06	0.06	1	1	}	1	0
	Sub-Total (8)		122	0.18	0.13	2.75	2.74	0.06	0.06	1   .	1.	l . E	F	5
<u> </u>	Total (2)		122	0.18	0.13	2.75	2.74	0.06	0.06	l 1	1	 	 	 
	Grand Total	2	199	0.30	0.23	3.20	3.18	0.09	0.09			,	· 4	7
1.1		"		1	· • • • •	1		1	1	Ε.	1	1 .	4	i '

	REGION: 1 SSIDP Targ	X (WESTE et Area (19	RN MINDÁNAC 93-2002) : 0 ha fi	)), PRO or CISs &	375 ha fo	or CIPs			· · · · · · · · · · · · · · · · · · ·	· · · · ·			(Unit : Mil	lion Pesos)
		No.of	Designed Irrigable		1	First SYcar:					econd 5Yes	1		. 
	Srb-Projects	Suo-Projects	Aica (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
	<u>CIS</u>				•					•	i ·	i	ĺ	Ì
	*A*Group	1   1 ·		1	1	1				•   •			1	f
	F/S Design				 	   ·	.			1.	1	1	1	
	Inst. Activities	i I 1 1			1 · ·					1	1 1	1	( 	l . l
	Construction Sub-Total (1)			1 1	1 . I	1	1	1	L · · · ·	l I	1 }	1	1	! 
7	"B" Group	i i			1	1			:	t I	1	1	l I	l I
	Re-Study				I					 	i . I	t t	1	1
	Design Inst.Activities	1 I									· ·	1.	ļ	
	Construction Sub-Total (2)		   i	1 	]	1			1	j.	1	1	1	1 
11	"C"Group	(    •			1 I	1	÷ .	l I .		 	1	1	1 1 .	∎ ∦ 1. 1
	F/S			. 	1 1	! 				E I	1 ·	l I	 	1
•	Design Inst.Activities	•			1		.  -		1	) ·	1 : 1	1	1 - E 1 - E	1
	Construction Sub-Total (3)								i,	i.	 1	i		İ
	1. S. S. S. S. S. S. S. S. S. S. S. S. S.	1     . <sup>1</sup>		ł 	1	1				1	1			
I <b>V</b>	*D*Group				1	1			F }	1 . 1 ·	1	1	1	l L
	F/S Design	1 · 1 3 · 1			I				   ·	ł	 	i t	l L = <sub>1 a</sub>	l L
	Inst. Activities Construction		:	1		1	1			1	 	1 1	 	1 · · · 1
	Sub-Total (4)	t i			1	, ' ) 		1.1		1	1	1	1	1
	Total (1)	<b>-</b>			, } ,					/: {	+		i — — — -	, ,
	<u>CIP</u>				I .					I.		₽ . ₽ ·	ļ	
/	"A Group	1 · 1 {			l l	1	 	l		1	 	1		1.
	Design				1	† 1		l I		1	1	1	1 1	1 1:
	Inst. Activities Construction			1	1	1	l	l	1	1 1	1	1	1	1
	Sub-Total (5)					į		1.1			l	ļ	i .	l
VI.	"B"Group				r 					, [		1 * . 1 * .		
	Re-Study Design			 	1	ł . I				1	1			1
	Inst. Activities Construction				1	1	l -			1 1 ·	} 1	1	1 1	l l -
	Sub-Total (6)		1		) 	1				 	} 	1	1 · · ·	l ig
VII	"C"Group				 	 			1	ŧ	1	t -	I . I	
	F/S		375	0.28	0.28	   0.02	•	i	i I	,   	, ,	i		0.56 0.14
	Design Inst. Activities		375 375	İ.	0.07	0.07	0.12	0.12	0.12	0.06			1	0.60
÷	Construction Sub-Total (7)	2 ]	375 375		0.41	4.13 4.32	8.25 8.37	4.12   4.24	0.12	0.06	1 	₽ ₽ a - 1	1	16.50   17,80
/111	"D" Group	!. i		ł	 	 	E t	l	1 1	 	1 } ·	T · · ·	1 1	1
	F/S			1	₽   .	1. I	r <sup>a</sup> e	 	1 1 -	1	) : 1	1	1 1	1
	Design Inst. Activities				i	i				l i	1	1		i ·
	Construction		· · · · · · · · · · · · · · · · · · ·		1   ·							l i	1	
	Sub-Total (8)	1 1 1 , 1	176	0.20	0.41	4.32	8.37	4.24	0.12	0.06		¥ −. F	1	     17.80
<u> </u>	Total (2)	<sup>2</sup>		0.28				,		· · · · · ·	+ 	⊢ I	{	r
ince	Grand Total	2	375	0.28	0.41	4.32	8.37	4.24	0.12	0.06	I I	1 -	ŧ .	17.80

			93-2002) : 0 ha fo Designed irrigable			First SYcan				s	econd 5Yes	£8		
		Sub-Projects		1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
					 		,			 	 		•	,
	CISt	İ.			1	1	l	<b>!</b>				1	 	ł
I	"A"Group	1 · ·			1 1 i	/ : 	l . I I	i i		• •		1	1	
	F/S				i   t			l   l'				l L		
	Design Inst.Activities	i i	i i		i	i	i	i	i	i		i	ł	
	Construction					1				ł	} 			
	Sub-Total (1)	i i			1						i	I		
11	"B"Group				1			l				i V		
	Re-Study				i	į	i .	1		1		1	ļ	1
	Design Inst.Activities					, ,				i I		1	1	
	Construction	1			ľ					1	l	ł	1	l
	Sub-Total (2)	1	i 1		1							1	, i	1
ETE	"C"Group	i i				l i			l	l	1	1	<b>)</b>	1
	F/S	8   			e i 1 i			  ''	l   .	l I	1	1 	1 	1 
	Design				1					1	1	ľ	1	t .
	Inst.Activities Construction			L	1		1		1					1
	Sub-Tetal (3)				1	1				l	ł .	1		1
V	"D" Group	1			1 1				· ·	r I	1	E Ì		1
	F/S	1		i.	t I					1		1		ł
	Design				1	1	1						• •	1
	Inst. Activities Construction				l i					1			1	1
	Sub-Total (4)				1					· . I		I	I	, I
	Total (1)	 	i		l Ima an an mi			 			L	 	 	 
	CIPs				1	]								
v	"A" Group	l i L i			! ! :			. 		1	ł	1	l I	! 
•				1	l   I				l .	!		1	) 1	
	Design Inst.Activities	i i			i								1	
	Construction	j   1			<b>)</b>				[	1	1	) ]	1	) 
	Sub-Total (5)	1			1					Ì		1	Ì	l
VI	"B"Group		• <b> </b>		1	   .				! 	l			J
	Re-Study					l		 	. 	1		<b>!</b>	1 1 ·	1
	Design Inst. Activities				F I			1		i .		1	İ	ł
•	Construction				[   					1 1		1	 	1
	Sub-Total (6)	· ·	l		1								 	
YII	"C" Group					 				[ 		t 1	1 1	l I
	F/S	2	312	0.24	0.23				l	1	I	1	l	. 0.47
	Design Inst. Activities	2	312   312		0.07		0.12	0.12	0.12	0.06	l I	1 · ·	9 L	0.14
	Construction	2	312		1	3.43	6.86	3.43		I		I	l	13.72
	Sub-Total (7)		312 J	0.24	0.36   	3.62	6.98	3.55	0.12	0.06 	1	 	 	14.93 
VIII	"D"Group					l.				1	i I	1	1	t 1
	F/S	:   	⊢ . <b>I</b> ⊢ . <b>J</b>	· :	1				. : 	1			i	1
	Design Inst.Activities		I									l	) 1	1
	Construction			· · · ·	. I			• · ·	•		Ì	Î.	1	I
	Sub-Totel (8)			•	  .			ł I	ł	1	1	1 _ I	1 1	i I
	Total (2)	<sup>2</sup>		0.24	0.36		6.98	3.55	0.12	0.06		⊢		14.93
	Grand Total	2	312	0.24	0.36	3.62	6.98	3.55	0.12	0.05	I		1	14.93

#### REGION: IX (WESTERN MINDANAO), PROVINCE : TAWI TAWI(57) SUPP Target Area (1993-2002) : 0 ha for CISs & 312 ha for CIPs

	<b>K</b>		93-2002) : 2,573			First 5Year		I	1	·	ecoud 5Yes	are .	.	I
	Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
	CISI					   1		1			ł	1		
	"A"Group					/ / . !	1	, ,			i	 		
	F/S Design Inst.Activities Construction Sub-Total (1)	1 2 2 2 2	62 122 122 122 122	0.09 0.07 0.03 0.19	0.07 0.06 0.78 0.91	0.06	0.06 0.78 0.84	t     0.06   0.06	0.03 0.03			E E E 1		0.09 0.14 0.30 3.13 3.66
I	*B*Group					 		l J		1	l I	1		
	Re-Study Design Inst.Activities Construction Sub-Total (2)	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	398 398 358 398 398 398		0.60 0.60	0.28 0.12 0.40	0.12 2.16 2.28	0.12 2.16 2.28	0.12 0.12	0.12	       	8 . 8 6 1 1		0.60 0.28 0.60 4.32 5.80
I	"C"Group			4		1   1				ι   	,   	• • •		
	F/S Design Inst.Activities Censtruction Sub-Total (3)	i i					1         				s } { 1	,         		
v	"D"Group				· .	l 	 	l		ļ	ı 	<u> </u>		
	F/S Design Inst.Activities Construction Sub-Total (4)	17 17 17 17 17 17	2,053 2,053 2,053 2,053 2,053 2,053			0,62	0.62 0.24 0.10 0.96	0.62 0.24 0.20 2.23 3.29	0.62 0.24 0.31 4.45 5.62	0.60 0.24 0.41 4.45 5.70	l 0.23 l 0.51 l 4.45 l 5.19	1 1 1 4.45 1 4.86	0.61 2.24 2.85	3,08 1.19 2.55 22.27 29.09
	Total (1)	23	2,573	0.19	1.51	2.65	4.08	5.63	5.77	_ 5.82	1 _ <u>5.19</u> _	I ⊢ <u>4.85</u> –	2.85	38.55
	CIPs					1 · · ·	1	[     .			   .	 		
,	"A" Group		Í				1 1	1. I		l . I	 	i .		
	Design Inst.Activities Construction Sub-Total (5)	1 2 2 2	210 320 320 320	0.07 0.18 4.04 4.29	0.12 8.08 8.20	0.12 4.03 4.15	0.12	0.05		     		1 · 1 1		0.07 0.60 16.15 16.82
4	"B"Group					1	1	1		}	1	1		
	Re-Study Design Inst. Activities Construction Sub-Total (6)		, , , , , , , , , , , , , , , , , , ,			a 1 1 1		       		1 1 1		       		
n	"C"Group					1	( 	1		, ,	• •	1		
	P/S Design Inst.Activities Construction Sub-Total (7)	17	1,329 1,329 1,329 1,329 1,329 1,329		0.50 0.30 0.26 1.06					1 7.30	+     0.51     0.51 	   0.24   0.24		1.99 1.19 5.10 58.47 66.75
'UI	"D" Group	1 - I 1 - I				 	l I	L		l <u> </u>	L I	J 	L	
ı	F/S Design Inst.Activities Construction Sub-Total (8)	12 12 12 12 12 12	1,082 1,082 1,082 1,082 1,082 1,082			8 1 1 8	     	0.53	0.53 0.28 0.25 1.06	0.56 0.28 0.47 8.09 9.40	0.28 0.72 1.5.71 1.6.71	0.72 15.71 16.43	1.44 8.09 9.53	1.62 0.84 3,60 47.60 53.60
	Total (2)	  31	2,731	4.79	⊨ <u>9.26</u> –	1_1277	16.30	<u> </u>	_ 16.70 _	17.47	17.22	⊨ <u>16.67</u> _	9.53	137.2
	Grand Total	54	5,304	4.98	10.77	15.42	20.38	22.15	22.47	23.29	22.41	21.53	12.38	175.7

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	SSIDP Targ	et Area (19	ERN MINDANA 93-2002) : 225 ha	for CISs	& 174 ha	for CIPs							(Unit : Mill	ion Pesos)
		í	Designed Irrigable	1993	1994	First SYcars 1995	1996	1997	1998	S 1999	econd 5 Yea	2001	2002	Total
	Sub-Projects	Sub-Projects	Area (ha)	25661	1994 	 	1990	1.1997	1930	1	1	1 2001		1044
	<u>CISs</u>	1				l : L :		1   1	! 			t		
Ľ	"A"Group	1 1		er Cheltradistic Administra	 	<b>}</b> −− 				1.	1	l 1	1	.
	F/S Design		90	0.07			0.00	 	· .	1	1	:   :		0.07 0.15
	Inst.Activities Construction		90 90	0.03	0.03 0.04	0.03 0.03	0.03	0.03			1			0.07
	Sub-Total (1)	1	90 1	0.10	0.07	0.06	0.03	0.03				i i	İ	0.29
n	"B"Group				 	ł 			i	1				
	Re-Study Dosign	l <u>1</u>   :1	135 I 135 I		0.20	1 0.07	   	   	l I	1				0.20 0.07
	Inst.Activities Construction		135 I 135 I		1	1 0.03 1	0.03 0.74	l 0.03 l 0.73	0.03 	0.03	 	1 1		0.15
	Sub-Total (2)		135	i	1 0.20   	l 0.10 I	0,77 	l 0.76	0.03 	l 0.03 l	) 	1		1.89
ш	"C"Group	1			1	- 	ŧ	1		l I	 	i   1 .		F. F
	F/S Design	1			[	1 -		t 1	1	1	l 1			
	Inst.Activities Construction		i i					1			l t	1	. 1	
	Sub-Total (3)	1		1		1				4	1			
ŧV	"D"Group	1				1		1		1	   ·			
	F/S	1		. •	i i	1 1 :	l	! 		1 	 	1 1		
	Design Inst.Activities	1			l   I	 		) · ; 	 	t . I	ł 1	I '  I		
	Construction Sub-Total (4)	·		l		1		] 1		1	l 1 .	E   I		
	Total (1)		225	0.10	0.27	0.16	_0.80_	0.79	0.03	0.03	i +	i 	i 	2.18
	CIPs							i		1	<b>i</b>	1	1 1 1	
v	"A"Group	1				i I		l .		1	1	1		l
	Design	*			i i			1		1		i i		
	Inst.Activities Construction	1	1			1		1				1		
	Sub-Total (5)	[ }		1				1				1		
VI	"B"Group	 		1			! 	1			l l	 		l
	Re-Study Design			1				 			!	   ·		
	Inst.Activities	1				i								
	Construction Sub-Total (6)	ļ					i i			1	i i			1
VII	"C"Group			l				1	:	,   	!			
i.	F/S	)   1 :	l I I	.				i i		I I	1 	l I	6   	
	Design Inst.Activities	1				 	:	1		l l	 			
	Construction Sub-Total (7)			. 1		Í		1		 	i I	1	 	l
viii	"D"Group	1								1	[ [	1 · ·		   .
	F/S		174	0.26				i i		1	ŀ	1.		0.26
	Design Inst.Activities	1	174 174		0.07	0.06	0.06	0.06	0.06		1	1	1	0.07
	Construction Sub-Total (8)		174	0.26	0.13	3.83	3.82 3.88	0.06	0.06	1			ł.,	7.65 8.28
	Sub-10tai (8) Tetal (2)		174	0.26	0.13	3.89	3.88	0.00	0.06	1.	t F	 	1	8.28
	Grand Total	<sup>1</sup>    3	$ \frac{174}{399} - +$	0.36	0.40	4.05	4.68	0.85	0.09	0.03	₩ <u></u> 		{ 	→ <sup>0.20</sup>
κ.	Grand LOIR!	'	ן אניב	0.50	0.40	4,03	4.03	0.03		0.05	1	1	1	-  -

Since a total area of the investoried sub-projects ("A" & "B") of CISs exceeds the target area, "B" sub-projects for implementation are test than the investoried "B" sub-projects in their total area. Since a total area of the investoried sub-projects ("A", "B" & "C") of CISs exceeds the target area, a shortage of the area is shown as an area of "D" sub-projects.

			93-2002) : 4,276			First 5Year			1		econd 5Yes			1
	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Tota
	Sub-Projects	505-170/000	Arca (DA)	1995	 	1993	1990	 	1	1	1	1	 	1
	CISI		1		1	1	1	1	1		<b>!</b>	1	1	1
	"A"Group	1 1			 	, {	 	1 4	1				i i	i
	F/S	8	1,300	0.98	i 0.97	1 0.00	1		1	1	} . }	1	1	1.9
	Design Inst.Activities	9	1,420 1,420	0.07 0.03	0.28	0.28	0.27	0.27	0.24	0.12	!	l .	1	1.3
	Construction	9	1,420		0.29	1.47	2.35	1.17	0.24	1 1: 0.12	1	1 1 ·		5.2
	Sub-Total (1)	9	1,420	1.08	1.69 t	2.02	1	1.44	0.24	0.12	1	1	1 ·	1
	"B"Group	1 1 ] 1			·	, 	 		·			[	1	
	Re-Study	l 16 l l 16 l	2,097 İ 2,097 İ		ł	1 0.79 I	I 0.79 I 0.28	0.79	0.77 0.28	I I 0.28	1 1	[]	1	i 3,14 i 1,13
	Design Inst.Activities		2,097 1		l	1		0.24	0.36	0.48	0.48	0.36	0.36	2.4
	Construction Sub-Total (2)		2,097 i 2,097 i		 	I I 0.79	   1.19			5.69 6.45		2.84   3.20	0.36	22.7   29.4
			1	1			1		t		1		1	1
I	"C"Group	1   }	1		I I	1	1	1 . 		, ,	, ,	1		i sa
	F/S Design	1 5     5	759   759		1	1	E 8	1	0.57 [	0.57	l   0.17	1 1 :	1	1.1-   0.3
	Inst Activities	151	759		I	i	i, j	i ·	i	0.08	0.15	0.15	0.37	0.7
	Construction Sub-Total (3)	5     5	759 J 759 J		1	1	l L	1	0.57	0.83	2.06   2.38	4.12	2.05	8.2   10.4
,	"D"Group	j i	i		1	i	 	 		1	i .	ŀ	1	
	F/S		·			í	Ì	i -	1		ĺ	ĺ	İ	ļ
	Design		1			1	1 }	1	1	1	1	1	I I .	1 1
	Inst.Activities Construction	1	-				1			•	1	1		1
	Sub-Total (4)	 	1			ł	1	ł i J i	1	ŧ l	↓ ↓	1	i :	1. · 1
	Total (1)	30	4,276	_1.08_	1.69	2.81	3.81	1 <u>5.59</u>	7.91	7.40	8.55	7.47	2.78	49.0
	<u>CIP</u> 1		1	1			l	1	I .		1	1		
	"A"Group	i i		. 1		•	1 	1	, i .		1	;	i .	j.
	N Group	1 I 1 I	۱ ۱				1	1	1		1	1		1
	Design Inst.Activities	251	202 602	0.14 0.48	0.30	0.30	0.30	0.12	Ì	l	· ·	I	I .	0.1
	Construction	5	602	11.59	19.32	7.72	1		1	• 	1	1	1.	38.6
	Sub-Total (5)	5	602	12.21	19.62	8.02	0.30	0.12			į.	Ĩ		40.2
1	"B" Group	; i ; i	1						1		1	L.	1	1 . ·· 
	Re-Study	1 1	100	0.15		l i		1		t	1.	1	1	0.1
	Design Inst.Activities	1 1 1	100 I 100 I	1	0.07	0.06	0.06	t 0.06 l	0.06	l l	1	1 	1	0.02
	Construction		100 1			2.20	2.20		1	F .	1	1	1	4.4(
	Sub-Total (6)		100 1	0.15	0.13	2.26	2.26	0.06	0.06		i İ	1 I	) 	4.91   .:
11	"C"Group		1	1				 			 	 	· · · · · · · · · · · · · · · · · · ·	i
	F/S	13	1,458	ĺ	0.35	0.35	0.37	0.37	0.37	0.38	İ	1	1	2,19
	Design Inst Activities	13     13	1,458 [	.		0.15	0.15	0.15	0.15	0.15	0.16	   0.51	   0.78	0,91   3,90
	Construction	13	1,458	i		.	5.13	10.91	10.91	10.91	10.91	10.91	4.47	64.1
	Sub-Total (7)	13   	1,458		Q.35	0.62	5.92	11.82	11.94	12.10	11.73 	] 11.42 !	5.25   	71.1 
1	"D"Group			i						ļ ,	ŀ.	1		í í
	F/S		1	. 1					i i	:   :	l	, I :	, I 1	j
	Design Inst. Activities		1	l							1	1		4
	Construction	, i F I	1	י ו		l de la composición de la comp	· E i	i i				i	i.	j
	Sub-Total (8)			ا ا عودر	20.10	10.00		   1000	1200	 	1,1 <b>-</b>	 	ا يم ا	ا. مىر ا
	Total (2)		2,160	12.36	20.10	10.90	8.48	12.00	12.00	12.10	11.73	<u>11.42</u>	5.25	116.5
	Grand Total	49	6,436	13.44	21.79	13,71	12.29	17.59	19.91	19.50	20.28	18.89	8.03	165.4

# MAN, V ALADTHEEN MINDANAA) P

### REGION: X (NORTHERN MINDANAO), PROVINCE : MISAMIS ORIENTAL(61)

	REGION: X SSIDP Targ	i (NORTHI ei Area (19	ERN MINDANA 93-2002) : 903 hi	O), PRO a for CISs	VINCE : & 2,865	MISAMI ha for Cli	S ORIEN ?s	TAL(61)					(Unit : Mill	ian Pesos)
			Designed Irrigable			First SYear:			[	S	econd SYea	rs		
	Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1999	_2000	2001	2002	Total
	CISI	l 1 1 ·	   	   	   1		   	i   	.   	   1	   1	i   		
I	"A"Group	i ·	1	<b>j</b>				- 			1	1		
	F/S Design Inst.Activities Construction Sub-Total (1)	2 3 3 3 3 3	130 200 200 200 200	0.10 0.07 0.03 0.20	0.10 0.07 0.06 0.06 0.29	0.07 0.09 0.12 0.28	0.09 0.12 0.21	0.09 0.06 0.15	0.06	0.03				0.20 0.21 0.45 0.36 1.22
IJ	"B"Group				 				1	• }				
-	Re-Study Design Inst. Activities Construction Sub-Total (2)	2   2   2   2   2	i 320 i 320 i 320 i 320 i 320		1 1 1 1 1	0.24       0.24	1			   0.06   0.86   0.92	1     0.06     0.06 	       0.03 		0.48 0.14 0.30 3.47 4.39
IJ	"C"Group	1	]	1	1	1						}		
-	F/S Design Inst.Activities Construction Sub-Total (3)	3	383 383 383 383 383 383			, , , , , ,		0.19         0.19	0.19 0.07 0.03	0.19 0.07 0.06 0.71 1.03	0.07 0.09 1.37 1.53	0.09 1.37 1.46	0.18 0.71 0.89	0.57 0.21 0.45 4.16 5.39
IV	"D" Group	1	1. · · · · · · · · · · · · · · · · · · ·	1	1	1	i I	1	1	1	1			
	P/S Design Inst.Activities Construction Sub-Total (4)	6 6 1 1				       			1   .     	9 2 2 1 1	         	e E 1 1		
	Total (1)	8	903	0.20	0.29	0.52	0.55	134	2.15	1.98	1_1.59_	 	0.89	11.00
	CIPs		 	i	1			r- I	•	, , ,		 	·	
v V	"A"Group	) [ 1 ;		,   	,   	   		1 . 1 1	*   ]	• • •	, 1 1	• • •		
	Design Inst.Activities Construction Sub-Total (5)	3   3   3	250 250 250 250	0.24 1.91 2.15	0.18 5.73 5.91	0.18 3.82 4.00	0.18 0.18	0.12 0.12	1     	f F T 1	   .     	     	 	0.90 11.46 12.36
VI	"B"Group	( ' : ]	1	l 	↓ ╆────────	l i		l 1	l 1	1	1	1	l   1	t. L
	Re-Study Design Inst.Activities Construction Sub-Total (6)	2 2 2 2 2 1 2	145   145   145   145   145   145	0.22	0.14 0.12 0.26	     0.12   3.19   3.31	0.12 3.19 3.31	0.12	     0.12     0.12	       	           	 	   .i   .i	0.22 0.14 0.60 6.38 7.34
VII	"C"Group		-		<b>.</b>		 	i	i	1	1	l I	 	 
	F/S Design Inst.Activities Construction Sub-Total (7)	8	755 755 755 755 755		0.57	0.56 0.28 0.24 1.08	0.48		0.48 8.30 8.78	   0.48     0.48	   0.24     0.24	) 1 2 1		1.13 0.56 2.40 33.22 37.31
vш	"D"Group			1     .			l L	 	t L	 	! !	1 L	I L	l
	F/S Design Inst. Activities Construction Sub-Total (8)	19 19 19 19 19 19	1,715 1,715 1,715 1,715 1,715 1,715				0.64 0.64	0.64 0.33 0.29 1.26	0.64 0.33 0.57 9.43 10.97	0.65 0.33 0.86 18.86 20.70	0.34 1.14 18.86 20.34	- 1,14 18.86 20,00	1.70 9.43 11.13	2.57 1.33 5.70 75.44 85.04
	Total (2)	32	2,865	2.37	6.74	8.39	13.20	18.59	19.87	21.18	20.58	20.00	11.13	142.05
:	Grand Total	40	3,768	2.57	7.03	8.91	13.75	19.93	22.02	23,16	22.17	1 21.49	12.02	153.05
				of City areas	de the Lamet d	me "C" oub r	miette for im	nterneritation				L	· · · · ·	L

Since a total are not the inventoried sub-projects ("A", "B" & "C") of CISs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas. Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs is less than the target area, a shortage of the area is aboven as an area of "D" sub-projects.

(Unit : Million Pesos)

# PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

#### REGION: X (NORTHERN MINDANAO), PROVINCE : MISAMIS OCCIDENTAL(62) SSIDP Target Area (1993-2002) : 3,112 ha for CISs & 1,496 ha for CIPs

••	SSIDP Targ		93-2002) : 3,112 Designed Irrigable			First SYears		 		S	econd SYca	rs	(Unit : Mul	
÷	Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
	CISt	1	1212 (11)											
	"A"Group	1												
	F/S Design Inst.Activities Construction Sub-Total (1)	9 9 9 1 9 1 9	1,487 1,487 1,487 1,487 1,487	0.74 0.74	0.74 0.21 0.09 1.04	0.75 0.21 0.18 2.47 3.61	0.21 0.27 4.80 5.28	0.27 4.80 5.07	0.27 2.47 2.74	0.18 0.18	0.09 0.09			2.23 0.63 1.35 14.54 18.75
1	B*Group													
	Re-Study Design Inst.Activities Construction Sub-Total (2)	7 7 7 7	936 936 936 936 936 936				0.70 0.70	0.70 0.25 0.11 1.05	0.24 0.21 2.54 2.99	0.21 5.08 5.29	0.21 2.53 2.74	0.21 0.21	0.10 0.10	1.40 0.49 1.05 10.15 13.09
11	"C"Group						· 1							
•	F/S Design Inst.Activities Construction Sub-Total (3)	1 2	131 131 131 131 131 131						0.20	0.14 0.06 0.20	0.06 0.71 0.77	0.06 0.71 0.77	0.12 0.12	0.20 0.14 0.30 1.42 2.06
Y	"D"Group					i				المت المت	<u> </u>		L	
-	F/S Design Inst.Activities Construction Sub-Total (4)	7 7 7 7 7	558 558 558 558 558							0.84 1 0.84	0.49 0.21 0.70	0.21 3.03 3.24	0.63 3.02 3.65	0.84 0.49 1.05 6.05 8.43
	Total (1)	25	3,112	0.74	1.04	_ 3.61_	5.98	6.13	_ 5.93	6.51	430	4.22	_ 3.87	42.33
	CIPs												Ì	
	"A"Group													
	Design Inst.Activities Construction Sub-Total (5)													
ŧ	"B"Group											:	i .1	
	Re-Study Design Inst. Activities Construction Sub-Total (6)													· · · · · · · · · · · · · · · · · · ·
ш	"C"Group	1												
111	<ul> <li>P/S</li> <li>Design</li> <li>hat Activities</li> <li>Construction</li> <li>Sub-Total (7)</li> <li>*D*Group</li> </ul>		729 729 729 729 729 729	0.36 0.36	0.36 0.07 0.06 0.49	0.37 0.07 0.12 5.45 6.01	0.18	0.18		0.12 0.12	0.06 0.06			1.09 0.21 0.90 32.07 34.27
	F/S Design Inst.Activities Construction Sub-Total (8)	1 2 2 2 3 3 3 1 3 1 3	าธา 761 761 761 761 761				0.38 0.38	0.38 0.07 0.06 0.51	0.39 0.07 0.12 5.74 6.32	0.07 0.18 11.14 11.39	0.18 11.14 11.32	0.18 5.73 5.91	0.18 0.18	1.15 0.21 0.90 33.75 36.01
	Total (2)		1,496	036	0.49	6.01		11.27	_ 11.96 _	11.51	11.38	5.91	0.18	70.28
	Grand Total	31.	4,608	1.10	1.53	9.62	17.19	17.40	17.89	18.02	15.68	10.13	4.05	112.61

		No. of	Designed brigable	- <b></b>		Fun SYear	3			S	econd SYes	13		i .
•	Sub-Projects	Sub-Projects	1	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	1
<u> </u>		 				1	1	!	<u> </u>					
	CISs	<b>!</b>				1	1						ł	1
1	"A" Group	1. {			1 	1 	 	 					I	1
	F/S	6	1,070	0.81	0.80	l'	i	i I	l		l			
	Design	6	1,070		0.21	0.21	1 1 1							
	Inst.Activities Construction	6	1,070 1,070	i	0.09	0.18	0.18	0.18	0.18	0.09			I i	
•	Sub-Total (1)	6	1,070	0.81	1.10	0.89	1.18	0.68	0.18	0.09	L.			
Í	*B*Group	l   !				1	l ·   l							)
	D Gtonb	1 · · · ·	1	1			1							
	Re-Study		2,060		, . I	0.62	0.62	0.62	0.62	0.61 0.15	0.17		, '	
	Design Inst.Activities		2,060		i	i	0.07			0.26		0.26	0.40	1
	Construction	1 11	2,060	1	I	l	1	2.23					2.22	
	Sub-Total (2)	1 11	2,060		l .	0.62 	I 0.84 I	I 3,13 . I	l 5.44 I	5.49	4.97	4.73	2.62	2
111	"C"Group	ŀ	1		 	1	1	1	i :	·				
	F/S		64	i		l	•	1		0.10			i.	
	Design hist.Activities		64   64	1		1	l .				0.07	0.03	0.09	
	Construction		64 1			l					0.05	0.35	0.35	
	Sub-Total (3)		64	1		ł	1			0.10	0.10	0.38	0.44	: 
IV	"D"Group	i   		1			1							
	F/S	i I 1			 	1 · · ·	i   !		 		 	Í	 	1 . I
	Design	1				1		i						i
	Inst. Activities Construction	<b>i</b> 1	i i	i	l I	I	I	i i	i.		l .			I
	Sub-Total (4)	1   (				1	6 }	). !						1
	Total (i)	1 18	3,194	0.81	1.10	1.51	2.02	3.81	5.62	5.68	5.07	5.11	3.06	3
	CiPs						1							
v	"A"Group	I I		1		1 1 -								
•	A Group						}							
	Design	7.	1,150 1,750	0.28 0.48	0.21 0.54	0.54	0.54	0.42	0.18			1		
	Inst.Activities Construction	9	1,750	8.49	25.48	29.73	12.74	0.42	0.10					7
	Sub-Total (5)	1 9	1,750	9.25	26,23	30.27	13.28	0.42	0.18			4		1
VI	"B"Group	1		i		1	1	i	ĺ					1
•			1 140 I	0.21			1	I	   .					   .
	Rz-Study Design	ĺ ź ĺ	140 I	0.21	0.14	I	ł	I İ	l	l · i	1	1	1	
	Inst. Activities	2	140		0.1.~	0.12	0.12	0.12	0.12					
	Construction Sub-Total (6)		l 140 i I 140 i	0.21	0.26	3.08 3.20	13.08 3.20	I 0.12	0.12		1		,   ,	
			1+0	0.04			1.		1		i .			
VII	"C" Group						<u> </u>	! 			, 		!	
i e	F/S	30	6,380 1	1.91			1 1.91	1.93	042		l			1
	Design Inst.Activities	1 30 1 1 30 1	6,380 1 6,380 1	. 1	0.42	-	-		0.42	1.44	1.08	0.72	0.36	
•	Construction	30	6,380	İ		28.07		56.14	56.14	56.14	28.05	8 1	1 1	21
	Sub-Total (7)	30	6,380	1.91	2.69	31.12	59.55	i 59.93	j 58.36	57.58	29.13	0.72	0.36	1 31 1
vitt	"D"Group	∎ – 1   1 – 1				1	1	r F	, 	Ĺ			<u> </u>	j
:	F/S	1 13	2,697			1	1	l I	2.03	2.02	1	1 1	1	
	Design	13	2,697	i		i	, I	l	Í	0.46	0.45	i		i '
	Inst. Activities	13	2,697	· i	h. The	l	1	1	I	0.39	0.78	0.78	1.95 29.66	1
	Construction Sub-Total (8)	13 13	2,697 2,697			1 1	1	l s t	2.03	2.87	29.66 30,89	59.33 60.11	31.61	
	Total (2)	54										·		I e
· .	10(3) (2)	. 34 .	10,967	11.37	29.18	64.59	76.03	60.47	60.69	60.45	60.02	60.83	31.97	5

Since a total area of the investoried sub-projects ("A", "B" & "C") of CES exceeds the target area, "C" sub-projects for implementation are less than the investoried "C" sub-projects in their total areas. Since a total area of the investoried sub-projects ("A", "B" & "C") of CES areas as the target area, a shortage of the area is above as an area of "D" sub-projects.

	00101 1478		93-2002) : 931 ha	101 01.0							econd 5 Yea			
		i i	Designed Isrigable	7		First SYears	1996	1997	1998	1999	2000	2001	2002	Tota
	Sub-Projects	Sub-Projects	Arca (ha)	1993	1994	1995	1990	1997	1990	1999	1 2000			
	CISs	1   · .		i		i i					1			-
	"A"Group					 		 }		l I .	ł 1			
	P/S	6	875	0.66	0.65					1	1	1		1.3
	Design	6	875 875	1	0.21 0.09	0.21	0.18	0.18	0.18	0.09	i			0.4
	Inst.Activities Construction	6	875	1		0.63	1.26	0.63			1	l	 	2.5
	Sub-Total (1)	6	875	0.66	0.95	1.02	1.44	0.81	0.18	0.09	į		i . i	5.1
ĩ	"B" Group					 		[ 		t T	1	l . I		-
	Re-Study	1 1	56	i	i I	0.08				l .	1	1		0,0
	Design Inst.Activities		56 F	. 1		1 <sup>1</sup> . 1	0.07	0.03	0.03	0.03	0.03		1	0.0 0.1
	Construction	1 1	56 1					l 0.31 I 0.34		l I 0.03	l . J 0.ó3	1.		0.6 0.9
	Sub-Total (2)		56		l ,	I 0.08	0.10	0.34	0.33	0.03	1 0.05			0.9
11	"C"Group	1		. 1				!   !	i I	1	1	l l		
	F/S	• •				1				1	Nr 1	1		
1	Design Inst.Activities	1		1	l. I			1		1. 1	1	1	1 i	
	Construction	1				1	l i	1	l	I .	!			l .
	Sub-Total (3)	1				1	l	1			i			
V	*D*Group	1			1			1			1			1
÷	F/S	1. 1		i		i i				, 			i	1
	Design Inst.Activities		] ]			) 1	) . I	) /		1 I	1	1	1.1	
	Construction	i			i.	; I	i i	i	l	1	l l	l	1	1 - A
	Sub-Total (4)	1 .				1 · · ·		 			0.03		1	60
	Total (1)	<sup>7</sup>		0.66	0.95		1.54	1.15	_ 0.51	0.12	+ - 0.03 -		 	<u>6.0</u>
	CIPs	1 1		ļ		i i		t i	1	t	i			
( <sup></sup>	"A"Group				l	۱ 	 	1		1	1	1	I 1 I 1	
	Design	1 5	1,020	0.18	0.17	1					Į.			0.3
	Inst.Activities	5	1,020	0.15	0.30	0.30	0.30 8.61	0.30	0.15		1. 1.	! [	1. 1 I	1.5 34.
	Construction Sub-Total (5)	5	1,020 1,020	0.33	8.61 9.08	17.22 17.52	8.01 8.91	0.30	0.15	l,	1			36.
а	"B"Group	1 1		1	   . '	1 : 1 1 . 1			i t	r 1	1	)	1. 1 1	
	n Group	1				<u>.</u> 1	i	1		1	l I			
	Re-Study Design	12	1 700 I 1 700 1	1.05	0.14	t   							i i	1.0
	Inst.Activities	2	700 1		0.12			0.12	0.12		l I	l .		0.6
	Construction Sub-Total (6)		l 700 l 1 700 l	1.05		15.40	15.40 15.52	0.12	0.12	, 	1	-	, . I I	30.8 32.
		}		1	1 1			L		l F	(* 1	Г	( ) ] 1	
/11	"C"Group	f	i i	*****	1	;i		i		i ·	į	1	1 1	
	F/S Design	19.   19	4,675   4,675	2.31		2.39     0.44	0.45	1 1 · ·		1 1	i stri Lati		I I	1.3
•	Inst.Activities	19	4,675			0.74	1.14	1.14	1.14 34.97	0.74	0.40		1	5.7 205
	Construction Sub-Total (7)		4,675 J 4,675 J	2.31	3.15	34.96     38.53	67,87 69,46	67.87 69.01	36.11	0.74	1 0.40	: [		219
/111	"D"Group	1			l I	1	1., <sup>1</sup> .,	1	l	i 1.	1 - 5 1 - 5 - 5 - 5 - 5	1 1	F   1 ·	
- 4 3	-					1	3.01	1	797	   	1			ļ.,,
	F/S Design	1 31 1 31	7,642	•	· ·	I   I	2.87	2.87	2.87 0.54	2.85	0.55		1   1	11.
	Inst. Activities Construction	31 31	7,642 7,642			ļ		0.47	0.93 42.03	1.40 84.05	1.86 84.05	1.86 84.05	2.78 42.02	9.3 336.
	Sub-Total (8)	31	7,642	. 1		1   1	2.87	3.88	46.37	88.84	86.46	85.91	44.80	359
	Total (2)	57	14,037	3.69	12.49	71.57	96.76	73 31	82.75	89.58	86.86	85.91	44.80	647
		[	,			1	98.30	j	83.26	89.70	86.89	85.91	44.80	653
	Grand Total	64	14,968	4.35	13.44	72.67	20.20	74.46	0.20	I	00.09	1 10.91	1	دده

# REGION: XI(EASTERN MINDANAO), PROVINCE : SURIGAO DEL SUR(65) SSIDP Target Area (1993-2002) : 1,149 ha for CISs & 1,662 ha for CIPs

			N MINDANAO) 93-2002) : 1,149					((0.5)	:				(Unit : Mill	ion Pesos)
•		No. of	Designed Irrigable	·····		First SYcar				S	econd SYes	ir <del>s</del>		
. 	Sub-Projects	Sub-Projects	Arce (ha)	1993	1994	1995	1996	1997	1995	1999	2000	2001	2002	Total
	CIS				1 . 1 i	1	} 			 ∎ .∣	1	1		
1	"A" Group		1	 	 	 	 				1	1		
	F/S Design Inst.Activities Construction Sub-Total (1)	6 6 7 7 7	959 959 1,024 1,024 1,024	0.48 0.06 0.65 1.19	0.48 0.14 0.09 0.65 1.36	0.48 0.14 0.15 1.29 2.06	0,14 0,21 2,58 2,93	0.18 2.58 2.76	0.18 1.28 1.46	0.12	0.06 0.06	-           		1.44 0.42 1.05 9.03 11.94
п	"B"Group									 		t I		
	Re-Study Design Inst.Activities Construction Sub-Total (2)		125   125   125   125   125   125		               		0.19 0.19	0.07	0.03 0.68 0.71	l 0.03 0.68 1 0.71	-	1 1 1 1 1 0.03 1		0.19 0.07 0.15 1.36 1.77
111	"C"Group										i I			
-	F/S Design Inst.Activities Construction Sub-Total (3)									• 6 6 6 7		F 1 1		, 1 1 1 1
iv	"D" Group										1	i i		
	F/S Design Inst. Activities Construction Sub-Total (4)									1 1 1 1		6 t 1 1		 
	Total (1)	<sup>8</sup> i	1491	<u>1,19</u>	<u>1.36</u>	_ 2.06	3.12	<u> </u>	_ 2.17	0.83	-0.09	L 0.03		- 13.71
	<u>CIP</u>				  .	1	F I		l i	1	1	]		
v	"A" Group				l I	1			1	1	1	ŧ 1		
	Design Inst.Activities Construction Sub-Total (5)				[         					) ] [	 	       		
ΥI	"B"Group		1		l 	l 		<b></b>	i t	l . I	 	) 		1
	Re-Study Design Inst. Activities Construction Sub-Total (6)	3   3   3   3   3	670 670 670 670 670 670	0.51 0.51	0.50 0.11 0.09 0.70	0.10 0.18 7.37 7,65	0.18 14.74 14.92		0.18	   0.09     0.09	 	1 1 1 1 1		1.01 0.21 0.90 29.48 31.60
VII -	"C"Group	1							1	! 	<u> </u>	I	l	) · F
	F/S Design Inst.Activities Construction Sub-Total (7)	6	992 992 992 992 992 992			0.37 0.37	0.37 0.11 0.09 0.57		0.38 0.11 0.27 10.91 11.67	0.09 0.36 10.91 11.36	0.36 10.91 11.27	0.27 5.45 5.72	0.27 0.27	1.49 0.42 1.80 43.63 47.34
VIII	"D"Group		ļ			; ] .								r . F
	F/S Design Inst.Activities Construction Sub-Total (8)									E F I I I I I I		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		         
in Inn Inn	Total (2)	<sup>9</sup>	1,662	_0_51	0.70	- 8.02	15,49_	13.66	_ 11.85 _	11.45	11.27	5.72	0.27	78.94
	Grand Total	17	2,811	1.70	2.06	10.08	18.61	16.52	14.02	12.28	11.36	5.75	0.27	92.65

Since a total area of the investoried and projects ("A" & "B") of CISe exceeds the target area, "B" sub-projects for implementation are less than the investoried "B" sub-projects in their total areas. Since a total area of the investoried sub-projects ("A", "B" & "C") of CISe exceeds the target area, "C" sub-projects for implementation are less than the investoried "C" sub-projects in their total areas.

							n ým 1/25 - 1	in	•					
	REGION: X SSIDP Targ	II(EASTERN et Area (199	MINDANAO) 3-2002) : 818 ha	, PROV	NCE ; D. & 863 ha	AVAO O	RIENTAI	.(66)	· ·				(Unit : Mil	ion Pesos)
	· · · · · · · · · · · · · · · · · · ·		Designed Irrigable!			First SYcer					econd SYce	r		l. 1
	Sub-Projects	Sub-Projects	Arca (ha)	1993	1994	1995	1996	1997	1998	1995	2000	2001	2002	Toisl
	CISa		· · · · · · · · · · · · · · · · · · ·						1	1.	1	· 	 	l l
	"A"Group	i i	i						1	1	 	 	1	1 1
	F/S								l	ļ	ĺ	1.	ĺ	
	Design		I				'i		l .	1				
	Inst. Activities Construction								i ·		   `	1 * 4 1	! }	
	Sub-Total (1)		1	, i	l				1	1	1 ' 1		1	
1	*B*Group									ľ	1		l.	0.74
	Re-Study Design	131 131	490 I 490 I	0.24	0.24 0.07	0.07	0.07	-						0.21
	Inst.Activities Construction		490 l 490 l		0.03	0.00	0102	0.09	0.09 0.91	0.06	0.03	1	t I	0.45
	Sub-Total (2)		490 I	0.24	0.34			1.84	1 1.00 ·	0.06	0.03		1 . I	6.71
11	"C"Group			i								l		l I
	F/S		328 I	· 1	ļ		0.25						i .	0.49 0.14
	Design Inst.Activities		328   328					0.07		0.06	0.06	0.06	0.03	0.30
	Construction Sub-Total (3)		328   328				0.25	0.34	0.89	1.78 1.84	0.89	0.06	0.03	3.56 4.49
	•							· ,			İ			
۷	"D"Group	i . I 4 I	1											
	F/S Design	1 1	.1						l t		ł I		∤ ] ·	1
	Inst.Activities Construction		1							1	   ·	l . 1		
	Sub-Total (4)		1			·					I	i	i ·	
	Total (1)	 		0.24	0.34		2.16	- 218 -		1.90	0.98			11.20
	CIPs						l		 	l + 1	1	{ 	! 	
1.	"A"Group		1				   .	l	1	1	l I ·	1		
	Design	1 1	150	0.07					- 	1	1	1	1	0.07
:	Inst. Activities Construction		150 150	0.06	0.06 2.13	0,06 2.13	0.05	0.06	1 1					0.30 4.26
	Sub-Total (5)		150	0.13	2.19	2.19	0.06	0.06	 		 	1 : 1 :	   	4.63
/1	"B"Group		· 1	1				 	1	1. I .	 	1	1	1
	Re-Study	1 1	50	1	0.06				 		t	t .	1	0.08
	Design Inst.Activities		50 50	1		0.07	0.06	0.06	1 0.05	0.06	1 1	, 	l l	0.07
	Construction Sub-Total (6)	1 1	50 I		0.08	0.13		1.10 1.16	I I 0.06	1   0.06	1	l l	l ·	2.20
			I	1.1	0.00				1		{ 	i I	l	1 F
분	"C"Group						0.00	0.00	0.24			i	ý i	0.99
	F/S Design	191 191	663   663			0.25	0.25 0.16		0.24 0.16	0.15			F 4	0.63
	Inst.Activities Construction		663   663				! · 0.14 I	0.27	i 0.41 i 7.29	0.54	0.54	0.41 3.64	0.39	2.70
	Sub-Total (7)		663			0.25	i 0.55	4.33	8.10	7.98	7.83	4.05   .	j 0.39 I	33.48 
/HI	"D"Group		· [		•				,   	i ·	į	1	i i	 
	F/S						1		1	1	Г. 	1	1	
	Design Inst.Activities		1			l i	1 1 ·	l · ·	1	1	₽ ₽ -	l Í .	E Constant E Services	1 · 1
	Construction Sub-Total (8)		· · ·				.	l . ·	1	1		1 r s	la, s l	1
	Total (2)		863	0.13	2.27	2.57	. : 1.77	5.55	8.16	8.04	7.83	4.05	0.39	40.76
		~~~~~p				3.86	3.93	7.73	10.18	9.94	8.81	4.11	0.42	51.96
	Grand Total	16 ventoriet nuo pro	1,681	0.37	2.61	5.60	5.95	1.15	40.10	7.74	1 0.01	[	1, 0,46	

.

	SSIDP Targ		Designed Irrigable			First SYears				S	ccond 5 Yea	18		
	Sub-Projects	Sub-Projects	1	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Tota
	CISs		1			1	1							
	"A"Group					1	L .							
	F/S Design Inst.Activities Construction Sub-Total (1)													
1	"B" Group	1.												
	Re-Study Design Inst.Activities Construction Sub-Total (2)	1 3	620 620 620 620 620 620	0.93 0.93	0.21 0,09 0.30	0.09 3.37 3.46		0.09	0.09					0.93 0.21 0.45 6.73 8.32
31	*C*Group					!   :								
	F/S Design Inst.Activities Construction Sub-Total (3)	i i			  -     									:         
Ŷ	*D*Group			 !		 	l L	ا لا				 		
	F/S Design Inst.Activities Construction Sub-Total (4)	1 20 1 20 1 20 1 20 1 20 1 20	4,427 4,427 4,427 4,427 4,427 4,427	· ·	1.06	1.06 0.22 0.09 1.37	1.13 0.22 0.21 3.84 5.40	1.13 0.24 0.30 8.16 9.83	1.13 0.24 0.39 8.16 9.92	1.13 0.24 0.51 8.16 10.04	0.24 0.51 8.16 8.91	0.39 8.16 8.55	0.60 3.38 3.98	6.64 1.40 3.00 48.00 59.00
	Total (1)	23	5,047	0.93	1.36	4.83	8.85	9.92	10.01	10.04	8.91	8.55	3.98	67.3
	CIPs	۱	' <u>-'</u>					┝╴╧╵╧╶┥ ╽					— <u>— ,</u> — ,	
	· · · ·													
Y	"A" Group	i i		t										1
	Design Inst.Activities Construction Sub-Total (5)		370 830 830 830	0.07 0.18 5.15 5.40	0.12 10.30 10.42	0.12 5.15 5.27	0.12 0.12	0.06 0.06						0.07 0.60 20.6 21.2
V1_	*B*Group				l	1	l						la ja	l
	Re-Study Design Inst.Activities Construction Sub-Total (6)													
NII I	*C*Group	• •		.				<u> </u>						
	F/S Design Inst.Activities Construction	171	996 996 996 996 996		0.37	0.37 0.12 0.11 0.60	0.37 0.12 0.21 5.48 6.18	0.32 10.96	0.13 0.42 10.96	0.42 10.96 11.38	0.32 5.46 5.78	0.21	0.09	1.49 0.49 2.10 43.8 47.9
	Sub-Total (7)	17°1	996		0.31	0.00	0.10	11.78	11.51	.1.30	5.70	J.21	0.09	¥.,-
<b>7 41 1</b>	*D*Group	I   	 	ا ا ` ا						0.74		1		0.00
	F/S Design Inst.Activities Construction Sub-Total (8)		454 454 454 454 454						0.34 0.34	0.34 0.07 0.06 0.47	0.07 0.12 4.99 5.18	0.12 9.99 10.11	0.30 4.99 5.29	0.68 0.14 0.60 19.9 21.3
	Total (2)	1 11	2,280	5.40	10.79	5.87	6.30	11.84	_ 11.85 _	11.85	10.96	10.32	5.38	90.5
	Grand Total	34	7,327	6.33	12.15	10.70	15.15	21.76	21.86	21.89	19.87	18.87	9.36	157.

	SSIDP Targ		93-2002) : 5,091					<u> </u>	v	<u> </u>	میں موجود ہے۔	(Unit : Mil) Second 5 Yesrs							
	a de la composición de la composición de la composición de la composición de la composición de la composición de	1 1	Designed Irrigable			First 5Years	· · · · · · · · · · · · · · · · · · ·	100-		r	econd 5 Yes 2000	2001	2002	 					
••	Sub-Projects	Sub-Projects	Arca (ha)	1993	1994	1995	1996	1997	1998	1999		2001		Total					
	CISs					11 11			1 · ·	• 	i	•	• •						
·	"A"Group	į į							l I	1		<u>ا</u> .		1					
	-	)  `	166	0.25		i i			1	, I i	l	E		0.25					
	F/S Design		466	0.07	0.07					1 ·	۱. ۱	l I	1	0.14					
	Inst. Activities Construction	2	466 466	0.03	0.06 0.35	0.06 0.71	0.06 0.35	0.06	0.03		i .	i	1	0.30					
	Sub-Total (1)		466	0.35	0,48	0.77	0.41	0.06	0.03			1 1 .	1	2.10					
I	*B*Group	i i	. 1			i i						1							
	Re-Study	1 1	250	0.38					). I	1		1	1	0,38					
	Design	1 3 1	250	0.20	0.21				 	t	1	E.	!	0.21					
	Inst.Activities Construction	3     3	250 I 250 I	4	0.09	0.09	0.09	0.09	0.09	E.	• •	l	l I	0.45 2.71					
	Sub-Total (2)	1 3 1	250	0.38	0.30	1.45	1.44	0.09	0.09	1	1	1	1	3.75					
11	"C"Group			, I								4	1						
	-	1 1	1,280 I	0.96	0.96							1 1	1	1.92					
	F/S Design	9	1,280	0.00	0.32	0.31				1		1		0,63					
	Inst.Activities Construction	191 191	1,280 1 1,280 1		0.14	0.27	0.27 6.95	0.27 3.47	0.27	1 0.13 I	5 · ·	1. 1	1	1.35					
•	Sub-Total (3)	9	1,280	0.96	1.42	4.05	7.22	3.74	0.27	0.13	į .	1		17.79					
v	*D*Group					! 			l 	 	 	۱ ا	ا ا						
	F/S	1 15	3,095			0.93	0.93	0.93	0.93	0.92	1	1	i .	4,64					
	Design	15	3,095				0.21	0.21	0.21	0.21	0.21	I		1.05					
	Inst.Activities Construction	15 15	3,095 3,095	- 1	ļ		0.09	0.18 3.36	0.27 6.71	0.36 6.71	6.71	0.36	0.54	2.25					
	Sub-Total (4)	15	3,095			0.93	1.23	4.68	.8.12	8.20	7.37	7.07	3.90	41.50					
	Total (1)	$1 - \frac{29}{29} - 1$	5,091	1.69	2.20	- 7.20	10.30	8.57	- 8.51	8.33	7.37	7.07	3.90	65.14					
	CIPs		Į						1	i		1	1.						
,	"A"Group				÷	i :				, i	Í	I							
		1 1		······		[ ] ]		i	1 2 4 1 1	1 ·	1	I .	1	0.07					
	Design Inst.Activities	3	50 390	0.07	0.18	0.18	0.18	0.06	i i		i .	•	1	0.07					
	Construction	3	390	5.70	8.55	2.85		0.00		[·	l I !	1 1	1 1	17.10					
	Sub-Total (5)	3   	390 I	6.07	8.73	3.03	0.18	0.06				1	1	18.07					
Л	"B"Group					1 . I		i i	1		l · ·	ι Ι	i i	 					
	Re-Study	i i				1			1	l	I	ļ		1					
	Design Inst.Activities					t 1 t 1			i . i .	6 	; [	1	1	l L					
	Construction		1	l						ł ·	l I	1	1	1					
	Sub-Total (6)	 				1 1				1	1	1	1						
ш	"C"Group			1	و بيورين ورين							1.	l . 1						
	F/S	, I   4	910		0.34	0.34	0.34	0.35	• • •			I	ii	1.37					
	Design Inst.Activities	4 1	910 910			0.07	0.07 0.12	0.07 0.18	0.07	-	0.18	l   0.12	0.06	0.28					
	Construction	1 4 1	910			1	5.01	10.01	1 10.01	10.01	j 5.00 .	1	i j	40.04					
	Sub-Total (7)	<b>1</b> 4 1	910		0.34	0.47	5.54	10.61	10.32 	10.25 	5.18 	0.12	0.06   	42.89 					
'n	"D"Group					i i				ļ	L	<u> </u>	ļ						
	F/S		444			I   I.	:		0,34	0.33	l   :	t . I	1	0.67					
	Design	2	444 444	:						0.07	0.07	0.12	l 1 0.30	0.14 0.60					
	Inst. Activities Construction	2	444			1   1	.     .		∎   		4.88	9.77	4.88	19.53					
	Sub-Total (8)	2	- 444						0.34	0.46	5.07	9.89	5.18	20.94					
	Total (2)	   <sup>9</sup>	1,744	6.07	9.07	3.50	5.72	10.67	10.66	10.71	10.25	10.01	5.24	81.90					
	Grand Total	38	6,835	7.76	11.27	10.70	16.02	19.24	19.17	19.04	17.62	17.08	9.14	147.0					
								e area is show		1 i	•		1						

# ACTERNATINGANAOL PROVINCE - DAVAO BEL SUR(68)

			93-2002) : 3,375 Designed Irrigable		:	First SYear:			1	s	econd 5Yes	urs.	i	1
	Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Total
	CISs	1			1	1	l I	1	1	 1	1	1	1	ł
	"A"Group	1			1	1	1	1		1		1		
	F/S Design Inst.Activities Construction Sub-Total (1)	9   14   18   18   18	1,602 2,329 2,982 2,982 2,982 2,982	0.80 0.21 0.27 1.86 3.14	0,80 0.35 0.36 6.50 8.01	0.80 0.21 0.45 9.29 10.75	0.21 0.54 7.43 8.18	0.48 5.58 6.06	0.33 2.79 3.12	0.18	i 0.09 0.09	    	           	2.40 0.98 2.70 33.45 39.53
I	"B" Group	i i			1	ł		 	i	1	i 	1	1	1
	Re-Study Design Inst. Activities Construction Sub-Total (2)	3     3     3     3     3	393 393 393 393 393 393		1 1 1 1 1		0.30 0.30	0.29 0.11 0.05 0.45	0.10 0.09 1.07 1.26	0.09	   0.09   1.06   1.15	1 1 1 1 0.09	   0.04     0.04	0.59 0.21 0.45 4.26 5.51
и	"C"Group				1 }		1 I	,  .			1	1	1	•
	F/S Design Inst. Activities Construction Sub-Total (3)				         	       		5 5 1 1 1	F [ ] [	6 				
v	"D"Group				1 1	 	 	1	1 1 -	i I	1	1	1	1 1
	F/S Design Inst.Activities Construction Sub-Total (4)				1                 	ŧ 1 1 1	1 1 1 1 1 1 1	· · ·         	1 · · · · · · · · · · · · · · · · · · ·	 		1 1 1 1		F 
	Totel (1)	1 1	3,375	3.14	8.01	10.75	8.48	6.51	4.38	2.40	1.24	<u>م. م.</u> ا	0.04	45.04
	CIPs				Ì	1	1	l t		. 		1	1	 
,	"A" Group								l	i -		 	ļ	 1
	Design Inst. Activities Construction Sub-Total (5)		480 480 480 480	0.07 0.06 0.13	0.07 0.12 3.71 3.90	0.12 7.43 7.55	0.12 3.71 3.83	0.12 0.12	0.06 0.06				     	0.14 0.60 14.85 15.59
1	"B"Group	1   t			 	l 	l 	1 · · 1	i L	l l	   .	i I	 	<b>!</b> !
	Re-Study Design Inst.Activities Construction Sub-Total (6)		60 60 60 60 60	0.09 0.09	0.07 0.06 0.13	0.06 1.32 1.38	0.06 1.32 1.38	         0.06 	       0.06 	         		 	       	0.09 0.07 0.30 2.64 3.10
'n	*C*Group	r 1 I I					 		 	, /	 	1	l Ï	<b>8</b> 
	F/S Design Inst.Activities Construction Sub-Total (7)			1.09	1.09 0.25 0.20 1 1.54	1.16 0.25 0.46 16.00 17,87	1.16 0.26 0.66 34.00 36.08	1.16 0.26 0.86 34.00 36.28	1,12 34.00	0.26   1.12   34.00   35.38	0.86 34.00 34.86	 	   0.66     0.66	6.82   1.54   6.60   200.00   214.96
m	"D"Group											[	- 	1
	F/S Design Inst.Activities Construction Sub-Total (8)	6 6 6 6 6	1,230 1,230 1,230 1,230 1,230 1,230		F				0.93 0.93	0.92 0.21 0.18	0.21 0.36 13.53 14.10	0,36 27.05 27.41	0.90 13.52 14.42	1.85 0.42 1.80 54.10 58.17
	Total (2)	   <sup>3</sup> L	6,316	1.31	5.57	26.80	41.29	36.46	<u>_ 37.59</u> _		48.96	42.07	1.5.08	291.82
	Grand Total	52	9,691	445	13.58	37.55	49.77	42.97	41.97	39.09	50.20	42.16	15.12	336.86

Since a total area of the investoried sub-projects ("A" & "B") of CISI encode the target area, "B" and "C" sub-projects for implementation are less than the investoried "B" and "C" sub-projects in their soft areas. Since a total area of the investoried sub-projects ("A", "B" & "C") of CISI encode the target area, a shortage of the area is shown as so area of "D" sub-projects.

	SSIDP Targ	et Area (19	AL MINDANA 93-2002) : 2,022	ha for Cl	IS3 & 3,96	1 ha for C	IPs			·	(Unit : Millio Second SYears I						
		1.1.1	Designed Irrigablo 	(	1	First 5Year	· · · · · · · · · · · · · · · · · · ·	<u>, .</u>		<u> </u>	۲	1	γ <del></del>				
	Sub-Projects	Sub-Projects	Area (ha)	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Tota			
	CLSs	[ •	1	1 · · ·	1		·	1 :	1			1					
			ł	ļ	i	i	l	i	i	i	i	i	i i	i			
	"A" Group		1	<b>jur</b>	4			1	1	1		1					
	F/S	1	300	0.45	1	1	1 1	1. I		i	1 .	• 1	1	0.45			
	Design Inst.Activities		300 300	I	0.07	0.03	0.03	0.03	0.03	1	t	Į	1	0.15			
	Construction	1	300	1 1		0.80	0.80	l		1		1		1.60			
	Sub-Total (1)	1	300	0.45	1 0.10	0.83	0.83	0.03	0.03	1	i	ì		2.27			
	"B"Group			1	1	} 1	1	1	<b>!</b> .	1	l F	i. F	l (				
	Re-Study		i	i ,	l	i i	L -			i i	i i	j i	I • I				
	Design			l	]	1. 1				1 .	1	1	1 I 1 I				
	Inst.Activities Construction					1		1		1		i					
	Sub-Total (2)	l			l'	1	1 - A 2	1	t	1	1	ŀ	t j				
I	"C"Group				1 . E	1				 	1	1					
	c oroup i	· · ·								1	i	i	i i	-			
	F/S I	10	1,166	1	0.35	0.35	0.35	0.35	0.35	1	1.	1	.	1.75			
	Design Inst.Activities	10 I 10 I	1,166		1	i 0.14 i 0.06	0.14 0.12	[ 0.14   [ 0.18	0.14 0.24	0.14	0.24	0.18	0.18	0.70 1_50			
	Construction	10 j	1,166		1	i i	1.27	2.53	2.53	2.53	2.53	1.27	! . 1	12.66			
	Sub-Total (3)	10	1,166	Į	1 0.35	0.55	1.88	3.20	3.26	2.97	2.77	1.45	0.18	16.61			
t	"D"Group	. 1		ŀ	1					 	! !		ا این	:			
	F/S	3 1	556		1				0.42	0.41		1		0,83			
	Design	3	556		i ·	1				0.11	0.10	t		0.21			
	Inst.Activities Construction	3 3	556 556			i I		i I		0.05	0.09 1.51	0.09 3.02	0.22 1.50	0.45 6.03			
	Sub-Total (4)	3	556		l .				0.42	0.57	1.70	3.11	1.72	7.52			
	Totsi (1)	14	2,022	0.45	0.45	1,38	2,71	3.23	3.71	3.54	4.47	4.56	1.90	26,40			
	CIPs	 !				1 1	•			— — 	• 						
	"A"Group				1						1						
		1				•					<b>j</b>						
	Design	3	455	0.21		ا میں ا				1 , I	; ;			0.21			
	Inst.Activities Construction	3 1	455 455	0.18	0.18	0.18	0.18	0.18	· · · ·	1	Î, I	I I		0.90 21.67			
	Sub-Total (5)	3	455	0.39	11.02	11.01	0.18	0.18		l.,	9		1	22.78			
i	*B*Group	i								1	1 I	, ,					
		. 1	1		·	tt				I							
	Re-Study Design	1 1	100	0.15	l	1 1 1 1	1		:	e . I				0.15 0.07			
	Inst.Activities	1 1	100	ĺ	0.07	0.06	0.06	0.06	0.06	I	i i	ı i	i	0.07			
	Construction	1	100			2.20	2.20						. 1	4.40			
	Sub-Total (6)	1 1	100 i	0.15	0.13	1 2.26 1	2.26	0.06	0.06		1 I			4.92			
Ļ	"C"Group	į	į	ļ							- 		. 1	•			
	F/S	18	1,690 I		0.84	0.84	0.86	• • <b>t</b>			*   }		: ; <b>I</b>	2.54			
	Design 1	18	1,690	· 1		0.42				I	i i		i i	1.26			
	Inst.Activities [	18	1,690	l	l .I	0.38	0.70	1.08	1.08	1.03	0.70	0.38	1	5.40			
	Construction   Sub-Total (7)	18   18	1,690		0.84	1.64	12.64 14.62	24.54	24.54 25.62	12.63 13.71	0.70	0.38	1	74.35			
IX	"D"Group																
	F/S 1	17 f	1,716		·			0.85	0.85	0.87			<del>استا</del>	2.57			
	Design	17	1,716			1 · •		1	0.39	0.39	0.41		: 1 1	1.19			
	Inst Activities	17	1,716	. i			ĺ		0.36	0.65	1.02	1.02	2.04	5.10			
	Construction Sub-Total (8)	17	1,716					0.85	1.60	12.83 14.75	24.91 26.34	24.91 25.93	12.84 14.88	75.49 84.35			
	Total (2)	39	3,961	0.54	11.99	14.91	17.05	27.13	27.28	28.46	27.04			- e			
	Grand Total	53										<u>- 26.31</u> - 1	_14.88 +	195.6			
		- 24	5,983	0.99	12.44	16.29	19.77	30.36	30.99	32.00	31.51	30.87	16.78	222.0			

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	50101 1415		93-2002) : 491 h Designed brigable		5 05 37134	Fast SYea			······ 1		Second SYe	919	(Unit : Mi	I I I I I I I I I I I I I I I I I I I
	Sub-Projects	Sub-Projects		1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	j Tota
	CISs		, ,	1		1	1	1	1	1	1		1	
	"A" Group	1 [		1	l l	1	i I	[ ]	I H	1	1	1	1	1
	F/S Design Inst.Activities Construction Sub-Total (1)						8 2 8 1 1	+ + + + - - - - - - - - - - - - - - - -	               				1 1 1	1 1 1 1 1
	"B"Group	t i		- } }	 	ļ			i	Ì	1	l	1	ļ
•	Re-Study Design Inst. Activities Construction Sub-Total (2)	1 1 1	250 250 250 250 250	0.38         0.38	i 0.07 0.03 0.10	0.03 1.36 1.39	     0.03   1.35   1.38	1 1 1 1 1 0.03	1 1 1 0.03	1 1 1 1 1	f         			0.38   0.07   0.15   2.71   3.31
ſ	"C" Group				 			( 	 		1	1	1	L.
	F/S Design Inst.Activities Construction Sub-Total (3)	2.	241 241 241 241 241	+ 1 1 1 1	0.18         0.18	1 0.18 1 0.07 1 0.03 1 1 0.28	1 1 0.07 1 0.06 1 0.65 1 0.78	   0.06   1.31   1.37	     0.06   0.65   0.71	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1     0.03     0.03	         	 	0.36   0.14   0.30   2.61   3.41
7	"D" Group			1	. 	 	I	1 1	,   ·		·	ļ		] .
	F/S Design Inst.Activities Construction Sub-Total (4)			,         	r 1 1 1		:         	, 1 1 1 1	1 1 1 E	1 ] ] ] ]	1         	।       	2 }       	     
	Total (1)		491	0.38	0.28	1.67	2.16	1.40	0.74	0.06	0.03		!	6.72
	CIPs "A"Group				1	• • •			,   	9     	1 1 1		1 1 1	 -   
	Design Inst.Activities Construction Sub-Total (5)	3   3   3   3   3	444 414 444 444	0.21 0.18 0.39	0.18 6.63 6.81	0.18 6.63 6.81	0.18 0.18	0.18 0.18				E       		0.21 0.90 13.26 14.37
I	*B"Group	ļ										,   		
	Re-Study   Design   Inst.Activities   Construction   Sub-Total (6)	, , , , , , , , , , , , , , , , , , ,												
1	"C"Group	i												
] 	P/S   Design   Inst.Activities   Construction   Sub-Total (7)	26   26   26   26   26   26	5,203 5,203 5,203 5,203 5,203	1.56 1 1.56	1.56 0.36 0.31 2.23	0.36 0.62 22.89	1.56 0.36 0.94 45.78 48.64	1.56 0.36 1.25 45.78 48.95	0.38 1.56 45,78		0.94 22.89 23.83	0.62 0.62	0.31	7.80 1.82 7.80 228.90 246.32
п	"D"Group		1				l L	ا لـــــلــــ	I			L	t	   .
1	F/S   Design   Inst.Activities   Construction   Sub-Total (8)	18 18 18 18 18	3,507 3,507 3,507 3,507 3,507 3,507		             			1.74 1.74	1.74 0.42 0.38 2.54	1.78 0.42 0.70 26.23 29.13	0.42 1.08 50.92 52.42	1.08 50.92 52.00	2.16 26.22 28.38	5.26 1.26 5.40 154.2 166.2
:	Total (2)	47	9,154 1	1.95	- <u>2.04</u> -		48.82	50.87	- 50.26		76.25	52.62	_28.69	426.9
	Grand Total	50	9,645	2.33	9 32	33.91	50.98	52.27	51.00	76.22	76.28	52.62	28.69	433.6

Since a total area of the inventorical study projects ("A", "B" & "C") of CLSs exceeds the target area, "C" study projects for implementation are less than the inventorical "C" study projects in their total area. Since a total area of the inventorical study-projects ("A", "B" & "C") of CB's is less than the larget area, a shartage of the area is shown as an area of "D" study-projects.

	SSIDP Targ	II(CENTR et Arca (19	AL MINDANA 93-2002) : 3,166	0), PRO ha for Cl	VINCE : (Ss & 23,0	NORTH )00 ha for	COTAB/ CIPs	<b>ATO(72)</b>	1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 19	·.			(Unit : Mi	llion Pesos)
		*	Designed Irrigable			Fust SYea			1		Second 5 Ye	191 <b>%</b>		1
	Sub-Projects	Sub-Projects	Area (hs)	1993	1994	1995	1996	1997	1 1998	1999	2000	2001	2002	Total
	CISa	l	)	i ·	į	i ·	1	i	i	I	I	1	1	1
				1	1. 1	i i	1	1		1	1	1	1	
	"A" Group	1		•••••	÷	-	į i	i	j i	i.	1	i i	i	į.
	P/S	1 1 ·		1 .	1	1	1	1	1	1	1	ł	1	1
	Design Inst.Activities	2	400	0.12	1 0.06	0.06	0.06	i	i –	i	i	1	i .	0.30
	Construction	2	400	0.67	0.66	!		1	1		1	1.	1	1.33
	Sub-Total (1)	2	400	0.79	0.72	0.06	0.06	1		1	ł	1	1	1.63
1	"B"Group			í	1	<u> </u>	!	<u> </u>		1	1	1	1 -	1
	Rc-Study	10	1,907	0.57	0.57	0.57	1 0.57	0.58	1 -	1.	i	1		1 2.86
	Design	10	1,907	ļ	0.14		0.14	0.14	0.14		1	l en l	1	0.70
	Inst. Activities Construction		1,907	1	0.06	0.12	0.18	0.24	0.30	I 0.24 I 4.14	0.18 1 2.05	0.12 	0.06	1.50 20.68
	Sub-Total (2)	10	1,907	0.57	0.77		1 5.03	I 5.10	I 4_58	I 4.38	1 2.23	0.12	0.06	25.74
IE	"C"Group			1	1		1	1	1	1	1	1	1.	t i t i
				1	l ·	1	1	i -	1	I	1	1	l	Ϊ
	F/S Design	4 1	859 859	1	1	1	1 ·	1.	0.65 	0.64   0.14	0.14	1 .	1.	1 1.29 0.28
	Inst.Activities	4 1	859	I.	l	i s s	1 .	i	i	0.06	0.12	0.12	0.30	0.60
	Construction Sub Total (3)		859 859			1	1	1	1 0.65	1 1 0.84	1 2.33	4.66   4.78	2.33 2.63	9.32   11.49
			005	1 ] ·	 		1 · ·	1 · ·	1 0.05	1	1	1	203	1 11.49
V	"D"Group	1		ľ	l.	1	1	I	I.	L -	1	1	1 · · ·	1
	F/S	1		1 I '	l 1	1	 6	1 ·	1	1	1	1' . 1 !	[ 	1
	Design Inst.Activities	. i	i. i	i i	i ·	i	i ·	1	i	i	Ì	1	i	, I
	Construction	1				!	<b>;</b>	1	1	1	!	4		1
	Sub-Total (4)	ł	1			1 {·	1	1 	r I	1	1 .	1		1
	Total (1)	16	3,166	1.36	1.49	2.96	5.09	5.10	5.23	5.22	4.82	4.90	2.69	38.86
			ף י י- 		<b>-</b> 	{	+ 	} }	{ !	{	+ 1			
	1	!	l			1	t	i,	1 · · ·	1	1	i i		
	"A"Group	1	1		r I	1	1	1 1	I .	1	 			
	Design	i	i	i i	l	1	i	i		i	1	i i		
	Inst. Activities							1	1	<b>i</b> 1	1			
	Construction Sub-Total (5)	i	1			•		, I		r 1.	l .	 		
		1	1	1				ļ	1	1	1	1		l '
ł .	"B"Group	· [	1					1	1.	1 [ ·	1 1	1 1  - 1		
	Re-Study	!	ļ	. !			1			l.	1	i i	i	
	Design   Inst.Activities		l						1 1	1	1		· 1	
	Construction	I	1	1		ı i			ŀ	1	i	i i		•
	Sub-Total (6)	1	- 1	1					I	1:	l			
12	*C*Group I	i	ļ	i							1		· . 1	· · ·
	1 17/5	77	Î 18,299	4.39 I	d 10	467	467	4.67				Ĩ	: I	13.46
	Design	77	18,299 [		4.39 0.86	0.86	4.07 0.92	0.92	4.00	0.91	+   -'			27.45 5.39
	Inst. Activitics † Construction	77	18,299 [	1	0.69	1.62	2.31	3.00	3.93	3.93	3.00		2.31	23.10
	Sub-Total (7)	$\frac{n}{n}$	18,299   18,299	4.39	5.94	64.40   71.55					136.86 139.86		2.31	805.05 860.99
n '	"D"Group }	į	i	ļ					· ·	ļ į		i		
	i	· 1		t						ll 		<del></del>	l	
	F/S   Design	20 20	4,701 4,701	, i	i	· . i	i	i	3.53	3.52	0.70	1	1, 1	7.05
	Inst.Activities	20	4,701	· · · 1	· 1	1	. 1			0.70 0.60	0.70 1.20	1.20	3.00	1.40 6.00
	Construction	20	4,701	. i				1			51.69	103.43	51.69	206.81
	Sub-Total (8)	20	4,701	. F		1			3.53	4.82	53.59	104.63	54.69	221.26
	Foial (2)j .			4.39	- 5.94	_71.55	144.76	145.45	149.90	146.52	193.45	163.29	57.00	1,082.25
	Grand Total	113	26,166	5.75	7.43	74.51	149.85	159.55	155.13	151.74	198.27	168.19	59.69	1,121.11

# UNDANAON BROUNCE . NODTH COTAR ATO(2)

Since a lotal are oried sub projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.