ANNEX I

REGIONAL/PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

ANNEX I-1

REGIONAL IMPLEMENTATION SCHEDULES AND ANNUAL FUND REQUIREMENTS

LIST OF TABLES

REGIONAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: I (ILOCOS)
SSIDP Target Area (1993-2002) : 65,779 ha for CISs & 40,142 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	**"A"Group**													
	F/S	27	3,038	2.0	0.5	0.5	0.5	0.5	0.5					4.5
	Design	30	3,322	0.2	1.0	0.2	0.2	0.2	0.2	0.2				2.2
	Inst.Activities	36	4,450	0.5	0.7	0.8	0.8	0.7	0.7	0.4	0.3	0.2	0.2	5.3
	Construction	36	4,450	4.2	6.6	10.7	8.5	1.8	1.8	1.8	1.8	1.1		38.3
	Sub-Total (1)	36	4,450	6.9	8.8	12.2	10.0	3.2	3.2	2.4	2.1	1.3	0.2	50.3
II	**"B"Group**													
	Re-Study	52	6,565	3.9	2.9	2.7				0.4				9.9
	Design	52	6,565		1.6	1.1	0.9				0.1			3.7
	Inst.Activities	52	6,565		0.7	1.1	1.5	1.5	1.5	0.8	0.4	0.1	0.2	7.8
	Construction	52	6,565			14.0	24.4	20.1	9.6			1.6	1.6	71.3
	Sub-Total (2)	52	6,565	3.9	5.2	18.9	26.8	21.6	11.1	1.2	0.5	1.7	1.8	92.7
III	**"C"Group**													
	F/S	233	31,206	7.6	8.6	9.6	12.5	4.9	1.8	1.8				46.8
	Design	233	31,206		2.3	2.7	3.1	4.6	2.2	0.7	0.7			16.3
	Inst.Activities	233	31,206		1.0	2.2	3.5	5.5	6.4	5.7	4.9	3.5	2.4	35.1
	Construction	233	31,206			27.6	58.5	65.4	79.8	63.1	24.3	13.2	6.6	338.5
	Sub-Total (3)	233	31,206	7.6	11.9	42.1	77.6	80.4	90.2	71.3	29.9	16.7	9.0	436.7
IV	**"D"Group**													
	F/S	193	23,558		1.3	1.5	1.5	7.8	11.6	11.7				35.4
	Design	193	23,558			0.7	0.9	0.9	2.7	4.2	4.2			13.6
	Inst.Activities	193	23,558			0.3	0.7	1.0	2.2	4.0	5.5	5.9	9.3	28.9
	Construction	193	23,558				4.5	9.9	10.8	33.7	70.4	84.2	42.1	255.6
	Sub-Total (4)	193	23,558		1.3	2.5	7.6	19.6	27.3	53.6	80.1	90.1	51.4	333.5
	Total (1)	514	65,779	18.4	27.2	75.7	122.0	124.8	131.8	128.5	112.6	109.8	62.4	913.2
	CIPs													
V	**"A"Group**													
	Design	7	563	0.4										0.4
	Inst.Activities	16	1,618	1.6	1.0	1.0	1.0	0.3						4.9
	Construction	16	1,618	27.8	35.6	7.8								71.2
	Sub-Total (5)	16	1,618	29.8	36.6	8.8	1.0	0.3						76.5
VI	**"B"Group**													
	Re-Study	10	1,203	1.4	0.4									1.8
	Design	10	1,203		0.4	0.3								0.7
	Inst.Activities	10	1,203		0.4	0.6	0.6	0.6	0.6	0.2				3.0
	Construction	10	1,203			20.1	26.5	6.4						53.0
	Sub-Total (6)	10	1,203	1.4	1.2	21.0	27.1	7.0	0.6	0.2				58.5
VII	**"C"Group**													
	F/S	146	15,773	3.8	4.9	5.9	4.6	1.5	1.5	1.5				23.7
	Design	146	15,773		1.4	2.0	2.5	1.6	1.3	0.7	0.7			10.2
	Inst.Activities	146	15,773		1.4	3.2	5.4	6.9	7.5	6.8	5.6	3.3	3.7	43.8
	Construction	146	15,773			55.4	127.6	158.0	154.2	90.0	43.5	43.5	21.7	693.9
	Sub-Total (7)	146	15,773	3.8	7.7	66.5	140.1	168.0	164.5	99.0	49.8	46.8	25.4	771.6
VIII	**"D"Group**													
	F/S	198	21,548	1.8	1.8	1.9	4.2	7.6	7.6	7.5				32.4
	Design	198	21,548		0.6	0.6	0.7	2.2	3.3	3.3	3.3			14.0
	Inst.Activities	198	21,548		0.5	0.9	1.5	3.4	6.2	8.5	10.5	9.9	18.1	59.5
	Construction	198	21,548			25.9	51.8	54.2	89.5	172.1	221.8	221.8	110.9	948.0
	Sub-Total (8)	198	21,548	1.8	2.9	29.3	58.2	67.4	106.6	191.4	235.6	231.7	129.0	1,053.9
	Total (2)	370	40,142	36.8	48.4	125.6	226.4	242.7	271.7	290.6	285.4	278.5	154.4	1,960.5
	Grand Total	884	105,921	55.2	75.6	201.3	348.4	367.5	403.5	419.1	398.0	388.3	216.8	2,873.7

REGIONAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: II (CAGAYAN VALLEY)
SSIDP Target Area (1993-2002) : 35,718 ha for CISs & 41,457 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	25	3,527	4.1	1.2									5.3
	Design	26	3,667	0.1	1.4	0.3								1.8
	Inst.Activities	28	3,902	0.2	0.8	0.8	0.8	0.8	0.8	0.1				4.3
	Construction	28	3,902	1.5	1.6	14.0	19.4	5.5						42.0
	Sub-Total (1)	28	3,902	5.9	5.0	15.1	20.2	6.3	0.8	0.1				53.4
II	"B"Group													
	Re-Study	101	12,401		3.8	5.5	2.6	2.6	2.0	2.0				18.5
	Design	101	12,401			1.5	2.1	1.0	1.0	0.7	0.7			7.0
	Inst.Activities	101	12,401			0.6	1.5	2.0	2.4	2.7	2.4	1.5	1.9	15.0
	Construction	101	12,401				13.7	33.6	29.4	18.9	16.8	14.7	7.4	134.5
	Sub-Total (2)	101	12,401		3.8	7.6	19.9	39.2	34.8	24.3	19.9	16.2	9.3	175.0
III	"C"Group													
	F/S	30	4,422	1.9	1.9	1.1	1.0		0.5	0.3				6.7
	Design	30	4,422		0.6	0.6	0.3	0.2		0.4	0.1			2.2
	Inst.Activities	30	4,422		0.2	0.5	0.6	0.7	0.7	0.6	0.4	0.3	0.4	4.4
	Construction	30	4,422			6.8	13.5	10.6	7.4	3.5	1.9	3.1	1.2	48.0
	Sub-Total (3)	30	4,422	1.9	2.7	9.0	15.4	11.5	8.6	4.8	2.4	3.4	1.6	61.3
IV	"D"Group													
	F/S	114	14,993			0.8	4.4	5.6	5.6	6.0				22.4
	Design	114	14,993				0.5	1.7	1.9	1.9	2.0			8.0
	Inst.Activities	114	14,993				0.2	0.9	1.7	2.6	3.4	3.7	4.5	17.0
	Construction	114	14,993					3.0	19.0	36.3	40.5	42.0	21.8	162.6
	Sub-Total (4)	114	14,993			0.8	5.1	11.2	28.2	46.8	45.9	45.7	26.3	210.0
	Total (1)	273	35,718	7.8	11.5	32.5	60.6	68.2	72.4	76.0	68.2	65.3	37.2	499.7
	CIPs													
V	"A"Group													
	Design	1	60	0.1										0.1
	Inst.Activities	4	731	0.4	0.2	0.2	0.2	0.1						1.1
	Construction	4	731	21.1	22.4	1.3								44.8
	Sub-Total (5)	4	731	21.6	22.6	1.5	0.2	0.1						46.0
VI	"B"Group													
	Re-Study	7	1,197	1.8										1.8
	Design	7	1,197		0.5									0.5
	Inst.Activities	7	1,197		0.4	0.4	0.4	0.4	0.4					2.0
	Construction	7	1,197			26.3	26.3							52.6
	Sub-Total (6)	7	1,197	1.8	0.9	26.7	26.7	0.4	0.4					56.9
VII	"C"Group													
	F/S	212	27,216	4.9	8.4	8.4	8.4	6.2	2.9	1.6				40.8
	Design	212	27,216		1.7	3.2	3.2	3.2	2.1	1.0	0.6			15.0
	Inst.Activities	212	27,216		1.5	4.2	6.9	9.6	11.4	10.8	8.6	5.9	4.9	63.8
	Construction	212	27,216			71.3	194.8	246.9	246.9	214.2	132.8	66.3	24.2	1,197.4
	Sub-Total (7)	212	27,216	4.9	11.6	87.1	213.3	265.9	263.3	227.6	142.0	72.2	29.1	1,317.0
VIII	"D"Group													
	F/S	103	12,313					3.0	7.0	8.5				18.5
	Design	103	12,313						1.3	2.7	3.2			7.2
	Inst.Activities	103	12,313						1.1	3.4	6.2	6.2	14.0	30.9
	Construction	103	12,313							44.3	147.0	226.6	123.9	541.8
	Sub-Total (8)	103	12,313					3.0	9.4	58.9	156.4	232.8	137.9	598.4
	Total (2)	326	41,457	28.3	35.1	115.3	240.2	269.4	273.1	286.5	298.4	305.0	167.0	2,018.3
	Grand Total	599	77,175	36.1	46.6	147.8	300.8	337.6	345.5	362.5	366.6	370.3	204.2	2,518.0

REGIONAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: III (CENTRAL LUZON)
SSIDP Target Area (1993-2002) : 36,388 ha for CISs & 9,181 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	5	1,340	1.0	1.0									2.0
	Design	5	1,340		0.2	0.2								0.4
	Inst.Activities	7	1,703	0.1	0.1	0.2	0.2	0.2	0.2	0.1				1.1
	Construction	7	1,703	1.8	1.8	2.2	4.3	2.2						12.3
	Sub-Total (1)	7	1,703	2.9	3.1	2.6	4.5	2.4	0.2	0.1				15.8
II	"B"Group													
	Re-Study	9	2,222	1.0		1.2	1.2							3.4
	Design	9	2,222		0.1		0.3	0.2						0.6
	Inst.Activities	9	2,222		0.1	0.1	0.2	0.3	0.3	0.2	0.2	0.1		1.5
	Construction	9	2,222			3.6	3.6	4.2	8.5	4.2				24.1
	Sub-Total (2)	9	2,222	1.0	0.2	4.9	5.3	4.7	8.8	4.4	0.2	0.1		29.6
III	"C"Group													
	F/S	47	7,569	4.0	3.1			1.4	1.4	1.4				11.3
	Design	47	7,569		1.3	1.1			0.3	0.3	0.3			3.3
	Inst.Activities	47	7,569		0.6	1.0	1.0	1.0	1.2	0.7	0.4	0.4	0.8	7.1
	Construction	47	7,569			14.4	25.7	11.2		5.1	10.3	10.3	5.1	82.1
	Sub-Total (3)	47	7,569	4.0	5.0	16.5	26.7	13.6	2.9	7.5	11.0	10.7	5.9	103.8
IV	"D"Group													
	F/S	158	24,894		2.7	7.0	7.0	7.0	7.0	6.9				37.6
	Design	158	24,894			0.8	2.1	2.1	2.1	2.1	2.0			11.2
	Inst.Activities	158	24,894			0.3	1.2	2.1	3.0	3.9	4.4	3.5	5.3	23.7
	Construction	158	24,894				9.6	34.7	50.2	50.2	50.2	50.2	25.2	270.3
	Sub-Total (4)	158	24,894		2.7	8.1	19.9	45.9	62.3	63.1	56.6	53.7	30.5	342.8
	Total (1)	221	36,388	7.9	11.0	32.1	56.4	66.6	74.2	75.1	67.8	64.5	36.4	492.0
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S	18	2,645	1.1	0.9	0.5	0.4	0.4	0.4	0.3				4.0
	Design	18	2,645		0.4	0.3	0.2	0.1	0.1	0.1	0.1			1.3
	Inst.Activities	18	2,645		0.3	0.6	0.7	0.8	0.9	0.7	0.5	0.4	0.6	5.5
	Construction	18	2,645			16.5	29.8	20.7	12.8	10.5	10.5	10.5	5.2	116.5
	Sub-Total (7)	18	2,645	1.1	1.6	17.9	31.1	22.0	14.2	11.6	11.1	10.9	5.8	127.3
VIII	"D"Group													
	F/S	43	6,536	1.4	1.4	1.6	1.5	1.5	1.4	1.1				9.9
	Design	43	6,536		0.4	0.4	0.5	0.4	0.4	0.4	0.4			2.9
	Inst.Activities	43	6,536		0.4	0.7	1.2	1.5	1.9	1.9	1.9	1.4	2.1	13.0
	Construction	43	6,536			19.7	39.4	43.8	45.2	42.3	42.3	38.0	16.8	287.5
	Sub-Total (8)	43	6,536	1.4	2.2	22.4	42.6	47.2	48.9	45.7	44.6	39.4	18.9	313.3
	Total (2)	61	9,181	2.5	3.8	40.3	73.7	69.2	63.1	57.3	55.7	50.3	24.7	440.6
	Grand Total	282	45,569	10.4	14.8	72.4	130.1	135.8	137.3	132.4	123.5	114.8	61.1	932.6

REGIONAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: IV (SOUTHERN TAGALOG)
SSIDP Target Area (1993-2002) : 32,206 ha for CISs & 26,173 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A" Group													
	F/S	8	1,560	1.7	0.7									2.4
	Design	12	2,390	0.3	0.4	0.2								0.9
	Inst.Activities	14	2,981	0.2	0.3	0.4	0.4	0.4	0.2	0.1				2.0
	Construction	14	2,981	2.3	11.4	13.4	7.1	2.8						37.0
	Sub-Total (1)	14	2,981	4.5	12.8	14.0	7.5	3.2	0.2	0.1				42.3
II	"B" Group													
	Re-Study	31	4,988	0.5	1.2	2.3	1.6	1.5	0.4					7.5
	Design	31	4,988		0.3	0.4	0.6	0.4	0.3	0.1				2.1
	Inst.Activities	31	4,988		0.1	0.3	0.6	0.7	0.9	0.8	0.7	0.4	0.3	4.8
	Construction	31	4,988			1.9	6.2	12.8	14.1	10.9	6.7	1.5		54.1
	Sub-Total (2)	31	4,988	0.5	1.6	4.9	9.0	15.4	15.7	11.8	7.4	1.9	0.3	68.5
III	"C" Group													
	F/S	69	9,122	2.5	3.3	1.1	1.0	1.0	2.4	2.6				13.9
	Design	69	9,122		0.9	1.3	0.5	0.3	0.3	0.7	0.8			4.8
	Inst.Activities	69	9,122		0.4	0.9	1.2	1.3	1.4	1.4	1.1	0.9	1.8	10.4
	Construction	69	9,122			9.0	20.8	15.9	7.5	6.9	11.9	17.8	9.3	99.1
	Sub-Total (3)	69	9,122	2.5	4.6	12.3	23.5	18.5	11.6	11.6	13.8	18.7	11.1	128.2
IV	"D" Group													
	F/S	113	15,115	0.2	0.4	3.7	4.6	4.6	4.6	4.6				22.7
	Design	113	15,115		0.1	0.2	1.2	1.6	1.6	1.6	1.6			7.9
	Inst.Activities	113	15,115		0.1	0.1	0.6	1.3	2.0	2.7	3.2	2.8	4.2	17.0
	Construction	113	15,115			0.8	2.2	14.6	29.9	33.3	33.3	33.3	16.7	164.1
	Sub-Total (4)	113	15,115	0.2	0.6	4.8	8.6	22.1	38.1	42.2	38.1	36.1	20.9	211.7
	Total (1)	227	32,206	7.7	19.6	36.0	48.6	59.2	65.6	65.7	59.3	56.7	32.3	450.7
	CIPs													
V	"A" Group													
	Design	9	1,315	0.6										0.6
	Inst.Activities	14	2,004	1.0	0.8	0.8	0.8	0.7	0.1					4.2
	Construction	14	2,004	14.3	54.5	44.7	4.6							118.1
	Sub-Total (5)	14	2,004	15.9	55.3	45.5	5.4	0.7	0.1					122.9
VI	"B" Group													
	Re-Study	9	1,509	0.1	2.2									2.3
	Design	9	1,509		0.1	0.6								0.7
	Inst.Activities	9	1,509		0.1	0.5	0.5	0.5	0.5	0.5				2.6
	Construction	9	1,509			1.3	33.2	31.9						66.4
	Sub-Total (6)	9	1,509	0.1	2.4	2.4	33.7	32.4	0.5	0.5				72.0
VII	"C" Group													
	F/S	139	19,627	2.0	2.9	6.2	4.7	4.7	4.7	4.3				29.5
	Design	139	19,627		0.8	1.0	2.0	1.5	1.5	1.5	1.4			9.7
	Inst.Activities	139	19,627		0.7	1.5	3.2	4.5	5.7	6.4	6.8	5.0	7.9	41.7
	Construction	139	19,627			29.3	71.5	133.4	159.9	137.2	137.2	131.8	63.3	863.6
	Sub-Total (7)	139	19,627	2.0	4.4	38.0	81.4	144.1	171.8	149.4	145.4	136.8	71.2	944.5
VIII	"D" Group													
	F/S	23	3,033	0.2	0.3	0.1	1.0	1.0	0.9	1.0				4.5
	Design	23	3,033		0.1	0.1	0.1	0.4	0.4	0.3	0.4			1.8
	Inst.Activities	23	3,033		0.1	0.2	0.2	0.6	0.9	1.1	1.2	1.2	1.6	7.1
	Construction	23	3,033			2.6	6.6	5.4	16.4	30.0	28.6	28.8	15.2	133.6
	Sub-Total (8)	23	3,033	0.2	0.5	3.0	7.9	7.4	18.6	32.4	30.2	30.0	16.8	147.0
	Total (2)	185	26,173	18.2	62.6	88.9	128.4	184.6	191.0	182.3	175.6	166.8	88.0	1,286.4
	Grand Total	412	58,379	25.9	82.2	124.9	177.0	243.8	256.6	248.0	234.9	223.5	120.3	1,737.1

REGIONAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: V (BICOL)
SSIDP Target Area (1993-2002) : 23,325 ha for CISs & 27,307 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	24	3,128	2.9	1.7									4.6
	Design	34	4,105	0.4	1.2	0.8								2.4
	Inst.Activities	36	4,472	0.3	0.8	1.1	1.1	1.0	0.8	0.3				5.4
	Construction	36	4,472	4.8	10.0	18.0	19.9	7.2						59.9
	Sub-Total (1)	36	4,472	8.4	13.7	19.9	21.0	8.2	0.8	0.3				72.3
II	"B"Group													
	Re-Study	28	3,301	0.2	1.4	0.8	0.8	0.8	0.8					4.8
	Design	28	3,301		0.1	0.7	0.3	0.3	0.3	0.3				2.0
	Inst.Activities	28	3,301			0.3	0.4	0.6	0.7	0.8	0.5	0.4	0.4	4.1
	Construction	28	3,301			0.7	5.8	8.1	6.1	6.1	6.1	3.0		35.9
	Sub-Total (2)	28	3,301	0.2	1.5	2.5	7.3	9.8	7.9	7.2	6.6	3.4	0.4	46.8
III	"C"Group													
	F/S	57	9,605	1.2	3.5	3.6	3.7	1.2	1.2					14.4
	Design	57	9,605		0.3	1.0	1.0	1.0	0.4	0.3				4.0
	Inst.Activities	57	9,605		0.1	0.6	1.0	1.4	1.6	1.6	1.1	0.7	0.4	8.5
	Construction	57	9,605			4.2	17.7	26.1	26.1	17.7	8.9	3.6		104.3
	Sub-Total (3)	57	9,605	1.2	3.9	9.4	23.4	29.7	29.3	19.6	10.0	4.3	0.4	131.2
IV	"D"Group													
	F/S	52	5,947					2.8	2.8	3.4				9.0
	Design	52	5,947						1.1	1.1	1.4			3.6
	Inst.Activities	52	5,947						0.5	1.0	1.6	1.6	3.2	7.9
	Construction	52	5,947							10.2	19.9	22.0	12.4	64.5
	Sub-Total (4)	52	5,947					2.8	4.4	15.7	22.9	23.6	15.6	85.0
	Total (1)	173	23,325	9.8	19.1	31.8	51.7	50.5	42.4	42.8	39.5	31.3	16.4	335.3
	CIPs													
V	"A"Group													
	Design	17	1,880	0.7	0.5									1.2
	Inst.Activities	20	2,209	3.6	3.0	3.0	3.0	1.9	0.4					14.9
	Construction	20	2,209	4.8	23.0	31.8	13.6							73.2
	Sub-Total (5)	20	2,209	9.1	26.5	34.8	16.6	1.9	0.4					89.3
VI	"B"Group													
	Re-Study	9	1,140	1.4	0.3									1.7
	Design	9	1,140		0.6									0.6
	Inst.Activities	9	1,140		0.5	0.5	0.5	0.5	0.5					2.5
	Construction	9	1,140			21.0	25.1	4.1						50.2
	Sub-Total (6)	9	1,140	1.4	1.4	21.5	25.6	4.6	0.5					55.0
VII	"C"Group													
	F/S	122	16,554	2.9	4.4	4.4	4.4	4.4	3.3	1.2				25.0
	Design	122	16,554		1.0	1.5	1.5	1.5	1.5	1.2	0.5			8.7
	Inst.Activities	122	16,554		0.9	2.3	3.5	4.6	6.0	6.0	5.1	3.8	4.5	36.7
	Construction	122	16,554			45.0	110.2	130.1	128.3	128.3	110.6	57.6	18.2	728.3
	Sub-Total (7)	122	16,554	2.9	6.3	53.2	119.6	140.6	139.1	136.7	116.2	61.4	22.7	798.7
VIII	"D"Group													
	F/S	57	7,404		0.6	0.6	0.6	0.6	4.2	4.5				11.1
	Design	57	7,404			0.3	0.3	0.3	0.3	1.4	1.4			4.0
	Inst.Activities	57	7,404			0.2	0.5	0.8	1.0	2.2	3.2	2.9	6.3	17.1
	Construction	57	7,404				8.7	18.5	18.5	18.5	70.9	126.9	63.7	325.7
	Sub-Total (8)	57	7,404		0.6	1.1	10.1	20.2	24.0	26.6	75.5	129.8	70.0	357.9
	Total (2)	208	27,307	13.4	34.8	110.6	171.9	167.3	164.0	163.3	191.7	191.2	92.7	1,300.9
	Grand Total	381	50,632	23.2	53.9	142.4	223.6	217.8	206.4	206.1	231.2	222.5	109.1	1,636.2

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: VI (WESTERN VISAYAS)
SSIDP Target Area (1993-2002) : 9,857 ha for CISs & 13,114 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	12	1,543	0.9	0.9	0.3	0.3							2.4
	Design	23	3,276	0.5	0.6	0.4	0.1	0.1						1.7
	Inst.Activities	25	3,585	0.3	0.5	0.7	0.7	0.7	0.5	0.2	0.1			3.7
	Construction	25	3,585	1.9	7.0	9.9	7.4	3.0	0.8	0.4				30.4
	Sub-Total (1)	25	3,585	3.6	9.0	11.3	8.5	3.8	1.3	0.6	0.1			38.2
II	"B"Group													
	Re-Study	28	3,338	0.3	1.2	1.0	1.1	0.4	0.5	0.5				5.0
	Design	28	3,338		0.1	0.5	0.4	0.4	0.2	0.2	0.2			2.0
	Inst.Activities	28	3,338		0.1	0.3	0.4	0.6	0.7	0.7	0.6	0.4	0.4	4.2
	Construction	28	3,338			1.3	5.6	8.1	7.6	5.5	3.2	3.2	1.7	36.2
	Sub-Total (2)	28	3,338	0.3	1.4	3.1	7.5	9.5	9.0	6.9	4.0	3.6	2.1	47.4
III	"C"Group													
	F/S	17	1,534	0.2	0.2	0.2	0.2	0.7	0.7	0.2				2.4
	Design	17	1,534		0.1	0.1	0.1	0.1	0.4	0.4	0.1			1.3
	Inst.Activities	17	1,534			0.1	0.1	0.1	0.3	0.4	0.4	0.4	0.6	2.4
	Construction	17	1,534			0.7	1.2	1.2	1.2	3.2	5.3	3.2	0.7	16.7
	Sub-Total (3)	17	1,534	0.2	0.3	1.1	1.6	2.1	2.6	4.2	5.8	3.6	1.3	22.8
IV	"D"Group													
	F/S	18	1,400			0.2	0.2	0.2	0.2	1.2				2.0
	Design	18	1,400				0.1	0.1	0.1	0.1	1.0			1.4
	Inst.Activities	18	1,400					0.1	0.1	0.1	0.5	0.5	1.4	2.7
	Construction	18	1,400					0.8	1.7	1.7	1.7	5.1	4.3	15.3
	Sub-Total (4)	18	1,400			0.2	0.3	1.2	2.1	3.1	3.2	5.6	5.7	21.4
	Total (1)	88	9,857	4.1	10.7	15.7	17.9	16.6	15.0	14.8	13.1	12.8	9.1	129.8
	CIPs													
V	"A"Group													
	Design	9	894	0.5	0.1									0.6
	Inst.Activities	14	1,864	0.7	0.9	0.9	0.9	0.7	0.1					4.2
	Construction	14	1,864	7.5	29.7	27.1	4.9							69.2
	Sub-Total (5)	14	1,864	8.7	30.7	28.0	5.8	0.7	0.1					74.0
VI	"B"Group													
	Re-Study	3	299	0.3	0.2									0.5
	Design	3	299		0.1	0.1								0.2
	Inst.Activities	3	299		0.1	0.2	0.2	0.2	0.2	0.1				1.0
	Construction	3	299			4.4	6.6	2.2						13.2
	Sub-Total (6)	3	299	0.3	0.4	4.7	6.8	2.4	0.2	0.1				14.9
VII	"C"Group													
	F/S	48	5,780	2.1	2.3	2.4	0.6	0.7	0.4	0.2				8.7
	Design	48	5,780		0.7	0.8	0.9	0.3	0.3	0.2	0.2			3.4
	Inst.Activities	48	5,780		0.6	1.3	2.1	2.4	2.6	2.1	1.6	0.8	0.9	14.4
	Construction	48	5,780			31.7	65.1	68.3	44.3	18.8	15.1	8.4	2.5	254.2
	Sub-Total (7)	48	5,780	2.1	3.6	36.2	68.7	71.7	47.6	21.3	16.9	9.2	3.4	280.7
VIII	"D"Group													
	F/S	41	5,171				1.7	2.0	2.0	2.2				7.9
	Design	41	5,171					0.6	0.7	0.7	0.8			2.8
	Inst.Activities	41	5,171					0.5	1.1	1.8	2.5	2.5	4.0	12.4
	Construction	41	5,171						24.4	53.1	57.2	60.6	32.2	227.5
	Sub-Total (8)	41	5,171				1.7	3.1	28.2	57.8	60.5	63.1	36.2	250.6
	Total (2)	106	13,114	11.1	34.7	68.9	83.0	77.9	76.1	79.2	77.4	72.3	39.6	620.2
	Grand Total	194	22,971	15.2	45.4	84.6	100.9	94.5	91.1	94.0	90.5	85.1	48.7	750.0

REGIONAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: VII (CENTRAL VISAYAS)
SSIDP Target Area (1993-2002) : 7,671 ha for CISs & 6,834 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	17	2,636	2.5	0.5	0.5	0.4							3.9
	Design	17	2,636		0.6	0.2	0.2	0.1						1.1
	Inst.Activities	22	3,688	0.3	0.4	0.5	0.6	0.5	0.5	0.2	0.2	0.1		3.3
	Construction	22	3,688	5.5	5.5	9.9	11.3	2.9	2.4	1.0				38.5
	Sub-Total (1)	22	3,688	8.3	7.0	11.1	12.5	3.5	2.9	1.2	0.2	0.1		46.8
II	"B"Group													
	Re-Study	8	1,590		1.0	0.9		0.3	0.3					2.5
	Design	8	1,590			0.2	0.2		0.1	0.1				0.6
	Inst.Activities	8	1,590			0.1	0.2	0.2	0.2	0.2	0.2	0.1	0.1	1.3
	Construction	8	1,590				3.4	6.8	3.4	0.9	1.8	0.9		17.2
	Sub-Total (2)	8	1,590		1.0	1.2	3.8	7.3	4.0	1.2	2.0	1.0	0.1	21.6
III	"C"Group													
	F/S	21	2,167		0.2	0.2	0.8	0.8	0.8	0.5				3.3
	Design	21	2,167			0.1	0.1	0.4	0.4	0.4	0.1			1.5
	Inst.Activities	21	2,167				0.1	0.3	0.4	0.6	0.6	0.6	0.6	3.2
	Construction	21	2,167				0.5	1.1	3.6	5.9	5.9	4.8	1.8	23.6
	Sub-Total (3)	21	2,167		0.2	0.3	1.5	2.6	5.2	7.4	6.6	5.4	2.4	31.6
IV	"D"Group													
	F/S	3	226							0.3				0.3
	Design	3	226								0.2			0.2
	Inst.Activities	3	226								0.1	0.1	0.3	0.5
	Construction	3	226									1.2	1.2	2.4
	Sub-Total (4)	3	226							0.3	0.3	1.3	1.5	3.4
	Total (1)	54	7,671	8.3	8.2	12.6	17.8	13.4	12.1	10.1	9.1	7.8	4.0	103.4
	CIPs													
V	"A"Group													
	Design	11	2,020	0.3	0.2	0.3								0.8
	Inst.Activities	14	2,660	0.5	0.6	0.8	0.8	0.7	0.4	0.2				4.0
	Construction	14	2,660	8.0	30.9	34.9	27.9	16.0						117.7
	Sub-Total (5)	14	2,660	8.8	31.7	36.0	28.7	16.7	0.4	0.2				122.5
VI	"B"Group													
	Re-Study	2	350	0.5										0.5
	Design	2	350		0.1									0.1
	Inst.Activities	2	350		0.1	0.1	0.1	0.1	0.1					0.5
	Construction	2	350			7.7	7.7							15.4
	Sub-Total (6)	2	350	0.5	0.2	7.8	7.8	0.1	0.1					16.5
VII	"C"Group													
	F/S	7	970	0.3	0.5	0.5	0.3							1.6
	Design	7	970		0.1	0.2	0.2	0.1						0.6
	Inst.Activities	7	970		0.1	0.2	0.3	0.4	0.4	0.4	0.2	0.1		2.1
	Construction	7	970			4.0	10.8	13.4	10.5	4.0				42.7
	Sub-Total (7)	7	970	0.3	0.7	4.9	11.6	13.9	10.9	4.4	0.2	0.1		47.0
VIII	"D"Group													
	F/S	16	2,854	0.3	0.6	0.7	0.8	0.7	0.7	0.7				4.5
	Design	16	2,854		0.1	0.2	0.2	0.2	0.2	0.2	0.2			1.3
	Inst.Activities	16	2,854		0.1	0.2	0.4	0.5	0.7	0.8	0.8	0.6	0.9	5.0
	Construction	16	2,854			3.8	13.1	19.6	20.9	20.8	19.3	19.3	8.7	125.5
	Sub-Total (8)	16	2,854	0.3	0.8	4.9	14.5	21.0	22.5	22.5	20.3	19.9	9.6	136.3
	Total (2)	39	6,834	9.9	33.4	53.6	62.6	51.7	33.9	27.1	20.5	20.0	9.6	322.3
	Grand Total	93	14,505	18.2	41.6	66.2	80.4	65.1	46.0	37.2	29.6	27.8	13.6	425.7

REGIONAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: VIII (EASTERN VISAYAS)
SSIDP Target Area (1993-2002) : 11,365 ha for CISs & 18,822 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A" Group													
	F/S	51	8,051	2.4	2.2	1.8	1.8	1.8	2.0	0.2				12.2
	Design	60	9,046	0.6	0.7	0.7	0.5	0.5	0.5	0.6	0.1			4.2
	Inst.Activities	62	9,864	0.3	0.6	0.9	1.1	1.3	1.3	1.2	0.9	0.7	0.8	9.1
	Construction	62	9,864	2.4	9.7	24.6	28.2	18.8	15.7	15.7	16.9	9.6	0.6	142.2
	Sub-Total (1)	62	9,864	5.7	13.2	28.0	31.6	22.4	19.5	17.7	17.9	10.3	1.4	167.7
II	"B" Group													
	Re-Study	15	1,626	0.4	0.1	0.3	0.2	0.2		1.1				2.3
	Design	15	1,626		0.1	0.1	0.2	0.1	0.1		0.4			1.0
	Inst.Activities	15	1,626		0.1	0.1	0.2	0.2	0.3	0.2	0.4	0.3	0.5	2.3
	Construction	15	1,626			1.4	1.8	1.7	2.1	1.7	0.9	4.1	4.1	17.8
	Sub-Total (2)	15	1,626	0.4	0.3	1.9	2.4	2.2	2.5	3.0	1.7	4.4	4.6	23.4
III	"C" Group													
	F/S	3	390				0.2	0.2	0.2					0.6
	Design	3	390					0.1	0.1	0.1				0.3
	Inst.Activities	3	390						0.1	0.1	0.1	0.1	0.1	0.5
	Construction	3	390						0.7	1.4	1.4	0.7		4.2
	Sub-Total (3)	3	390				0.2	0.3	1.1	1.6	1.5	0.8	0.1	5.6
IV	"D" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	80	11,880	6.1	13.5	29.9	34.2	24.9	23.1	22.3	21.1	15.5	6.1	196.7
	CIPs													
V	"A" Group													
	Design	9	983	0.6										0.6
	Inst.Activities	13	1,703	1.0	0.8	0.8	0.8	0.5						3.9
	Construction	13	1,703	19.0	43.7	24.7								87.4
	Sub-Total (5)	13	1,703	20.6	44.5	25.5	0.8	0.5						91.9
VI	"B" Group													
	Re-Study	2	100	0.2										0.2
	Design	2	100		0.1									0.1
	Inst.Activities	2	100		0.1	0.1	0.1	0.1	0.1					0.5
	Construction	2	100			2.2	2.2							4.4
	Sub-Total (6)	2	100	0.2	0.2	2.3	2.3	0.1	0.1					5.2
VII	"C" Group													
	F/S	99	12,741	2.4	3.8	3.0	3.1	3.1	2.3	1.3				19.0
	Design	99	12,741		1.0	1.4	1.1	1.1	1.1	0.9	0.4			7.0
	Inst.Activities	99	12,741		0.8	2.1	3.1	3.9	4.9	4.8	3.9	2.9	3.5	29.9
	Construction	99	12,741			34.8	92.6	103.7	91.1	91.1	80.1	51.2	15.9	560.5
	Sub-Total (7)	99	12,741	2.4	5.6	41.3	99.9	111.8	99.4	98.1	84.4	54.1	19.4	616.4
VIII	"D" Group													
	F/S	41	4,278			0.9	0.9	1.6	1.5	1.6				6.5
	Design	41	4,278				0.5	0.5	0.7	0.6	0.7			3.0
	Inst.Activities	41	4,278				0.4	0.8	1.4	1.9	2.5	2.1	3.3	12.4
	Construction	41	4,278					13.2	26.3	36.8	44.7	44.1	23.1	188.2
	Sub-Total (8)	41	4,278			0.9	1.8	16.1	29.9	40.9	47.9	46.2	26.4	210.1
	Total (2)	155	18,822	23.2	50.3	70.0	104.8	128.5	129.4	139.0	132.3	100.3	45.8	923.6
	Grand Total	235	30,702	29.3	63.8	99.9	139.0	153.4	152.5	161.3	153.4	115.8	51.9	1,120.3

REGIONAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: IX (WESTERN MINDANAO)
SSIDP Target Area (1993-2002) : 7,276 ha for CISs & 9,872 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A" Group													
	F/S	1	187	0.3										0.3
	Design	6	918	0.2	0.2									0.4
	Inst.Activities	9	2,048	0.3	0.3	0.3	0.3	0.2	0.1					1.5
	Construction	9	2,048	8.3	11.5	6.3	3.1							29.2
	Sub-Total (1)	9	2,048	9.1	12.0	6.6	3.4	0.2	0.1					31.4
II	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C" Group													
	F/S	19	2,904	1.2	1.1	1.1	1.1							4.5
	Design	19	2,904		0.4	0.3	0.3	0.3						1.3
	Inst.Activities	19	2,904		0.2	0.3	0.4	0.6	0.6	0.4	0.3	0.1		2.9
	Construction	19	2,904			4.3	8.1	7.7	7.7	3.8				31.6
	Sub-Total (3)	19	2,904	1.2	1.7	6.0	9.9	8.6	8.3	4.2	0.3	0.1		40.3
IV	"D" Group													
	F/S	16	2,326					1.2	1.2	1.2				3.6
	Design	16	2,326						0.4	0.4	0.4			1.2
	Inst.Activities	16	2,326						0.2	0.3	0.5	0.5	1.0	2.5
	Construction	16	2,326							4.3	8.3	8.3	4.3	25.2
	Sub-Total (4)	16	2,326					1.2	1.8	6.2	9.2	8.8	5.3	32.5
	Total (1)	44	7,278	10.3	13.7	12.6	13.3	10.0	10.2	10.4	9.5	8.9	5.3	104.2
	CIPs													
V	"A" Group													
	Design													
	Inst.Activities	2	290	0.2	0.1	0.1	0.1							0.5
	Construction	2	290	6.4	6.4									12.8
	Sub-Total (5)	2	290	6.6	6.5	0.1	0.1							13.3
VI	"B" Group													
	Re-Study	2	185	0.3										0.3
	Design	2	185		0.1									0.1
	Inst.Activities	2	185		0.1	0.1	0.1	0.1	0.1					0.5
	Construction	2	185			4.1	4.1							8.2
	Sub-Total (6)	2	185	0.3	0.2	4.2	4.2	0.1	0.1					9.1
VII	"C" Group													
	F/S	30	4,163	2.2	2.2	0.5	0.5	0.5	0.5					6.4
	Design	30	4,163		0.8	0.8	0.1	0.1	0.1	0.1				2.0
	Inst.Activities	30	4,163		0.7	1.4	1.5	1.6	1.7	1.1	0.4	0.3	0.3	9.0
	Construction	30	4,163			32.6	65.1	39.2	13.2	13.2	13.2	6.6		183.1
	Sub-Total (7)	30	4,163	2.2	3.7	35.3	67.2	41.4	15.5	14.4	13.6	6.9	0.3	200.5
VIII	"D" Group													
	F/S	44	5,234	0.2		1.5	1.5	1.5	1.5	1.6				7.8
	Design	44	5,234		0.1		0.6	0.6	0.6	0.6	0.6			3.1
	Inst.Activities	44	5,234		0.1	0.1	0.6	1.1	1.6	2.1	2.6	2.1	3.1	13.4
	Construction	44	5,234			2.7	2.7	22.5	45.0	45.0	45.0	45.0	22.5	230.4
	Sub-Total (8)	44	5,234	0.2	0.2	4.3	5.4	25.7	48.7	49.3	48.2	47.1	25.6	254.7
	Total (2)	78	9,872	9.3	10.6	43.9	76.9	67.2	64.3	63.7	61.8	54.0	25.9	477.6
	Grand Total	122	17,150	19.6	24.3	56.5	90.2	77.2	74.5	74.1	71.3	62.9	31.2	581.8

REGIONAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: X (NORTHERN MINDANAO)
SSIDP Target Area (1993-2002) : 15,214 ha for CISs & 34,644 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	32	4,924	3.4	3.3	0.8								7.5
	Design	36	5,264	0.3	1.1	1.0	0.2							2.6
	Inst.Activities	36	5,264	0.1	0.6	1.0	1.1	1.1	1.0	0.5	0.1			5.5
	Construction	36	5,264		1.2	6.8	10.3	7.2	2.5					28.0
	Sub-Total (1)	36	5,264	3.8	6.2	9.6	11.6	8.3	3.5	0.5	0.1			43.6
II	"B"Group													
	Re-Study	42	6,002		0.8	1.7	2.4	2.1	1.4	0.6				9.0
	Design	42	6,002			0.4	0.6	0.8	0.7	0.4	0.2			3.1
	Inst.Activities	42	6,002			0.2	0.4	0.7	1.0	1.2	1.1	0.9	0.9	6.4
	Construction	42	6,002				2.9	9.1	14.7	16.1	12.7	7.3	2.2	65.0
	Sub-Total (2)	42	6,002		0.8	2.3	6.3	12.7	17.8	18.3	14.0	8.2	3.1	83.5
III	"C"Group													
	F/S	11	1,337					0.2	1.0	0.9				2.1
	Design	11	1,337						0.1	0.4	0.3			0.8
	Inst.Activities	11	1,337							0.2	0.3	0.3	0.8	1.6
	Construction	11	1,337							0.7	4.1	6.6	3.1	14.5
	Sub-Total (3)	11	1,337					0.2	1.1	2.2	4.7	6.9	3.9	19.0
IV	"D"Group													
	F/S	24	2,611			0.6	0.6	0.6	0.6	1.4				3.8
	Design	24	2,611				0.2	0.2	0.2	0.2	0.7			1.5
	Inst.Activities	24	2,611				0.1	0.2	0.3	0.4	0.7	0.6	1.2	3.5
	Construction	24	2,611					2.2	4.5	4.5	4.5	7.5	5.3	28.5
	Sub-Total (4)	24	2,611			0.6	0.9	3.2	5.6	6.5	5.9	8.1	6.5	37.3
	Total (1)	113	15,214	3.8	7.0	12.5	18.8	24.4	28.0	27.5	24.7	23.2	13.5	183.4
	CIPs													
V	"A"Group													
	Design	15	2,582	0.7	0.4									1.1
	Inst.Activities	24	3,942	1.5	1.4	1.4	1.4	1.0	0.3					7.0
	Construction	24	3,942	26.0	67.2	62.5	21.4							177.1
	Sub-Total (5)	24	3,942	28.2	69.0	63.9	22.8	1.0	0.3					185.2
VI	"B"Group													
	Re-Study	7	1,085	1.6										1.6
	Design	7	1,085		0.5									0.5
	Inst.Activities	7	1,085		0.4	0.4	0.4	0.4	0.4					2.0
	Construction	7	1,085			23.9	23.9							47.8
	Sub-Total (6)	7	1,085	1.6	0.9	24.3	24.3	0.4	0.4					51.9
VII	"C"Group													
	F/S	90	15,326	5.1	6.0	6.1	2.8	2.3	0.4	0.4				23.1
	Design	90	15,326		1.2	1.7	1.7	0.9	0.6	0.2	0.2			6.5
	Inst.Activities	90	15,326		1.1	2.5	3.9	4.7	5.1	4.2	3.0	1.5	1.1	27.1
	Construction	90	15,326			75.8	162.7	176.7	130.4	74.4	39.0	10.9	4.5	674.4
	Sub-Total (7)	90	15,326	5.1	8.3	86.1	171.1	184.6	136.5	79.2	42.2	12.4	5.6	731.1
VIII	"D"Group													
	F/S	79	14,077	0.3			3.9	4.4	6.5	6.1				21.2
	Design	79	14,077		0.1			0.9	1.2	1.7	1.6			5.5
	Inst.Activities	79	14,077		0.1	0.1	0.1	0.9	1.9	3.3	4.7	4.7	8.1	23.9
	Construction	79	14,077			3.8	3.8		57.2	122.1	159.4	183.7	89.2	619.2
	Sub-Total (8)	79	14,077	0.3	0.2	3.9	7.8	6.2	66.8	133.2	165.7	188.4	97.3	669.8
	Total (2)	200	34,430	35.2	78.4	178.2	226.0	192.2	204.0	212.4	207.9	200.8	102.9	1,638.0
	Grand Total	313	49,644	39.0	85.4	190.7	244.8	216.6	232.0	239.9	232.6	224.0	116.4	1,821.4

REGIONAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: XI(EASTERN MINDANAO)
SSIDP Target Area (1993-2002) : 15,480 ha for CISs & 12,865 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	16	2,727	1.5	1.3	1.3								4.1
	Design	22	3,754	0.3	0.6	0.4	0.4							1.7
	Inst.Activities	27	4,472	0.4	0.5	0.7	0.8	0.7	0.5	0.3	0.2			4.1
	Construction	27	4,472	2.5	7.5	11.3	10.4	8.2	4.1					44.0
	Sub-Total (1)	27	4,472	4.7	9.9	13.7	11.6	8.9	4.6	0.3	0.2			53.9
II	"B"Group													
	Re-Study	13	1,878	1.6	0.2	0.3	0.5	0.3						2.9
	Design	13	1,878		0.5	0.1	0.1	0.2	0.1					1.0
	Inst.Activities	13	1,878		0.2	0.2	0.3	0.4	0.4	0.2	0.2	0.1		2.0
	Construction	13	1,878			5.6	6.5	1.8	2.7	2.8	1.1			20.5
	Sub-Total (2)	13	1,878	1.6	0.9	6.2	7.4	2.7	3.2	3.0	1.3	0.1		26.4
III	"C"Group													
	F/S	11	1,608	1.0	1.0		0.3	0.2						2.5
	Design	11	1,608		0.3	0.3		0.1	0.1					0.8
	Inst.Activities	11	1,608		0.1	0.3	0.3	0.3	0.3	0.2	0.1	0.1		1.7
	Construction	11	1,608			3.5	7.0	3.5	0.9	1.8	0.9			17.6
	Sub-Total (3)	11	1,608	1.0	1.4	4.1	7.6	4.1	1.3	2.0	1.0	0.1		22.6
IV	"D"Group													
	F/S	35	7,522		1.1	2.0	2.1	2.1	2.1	2.1				11.5
	Design	35	7,522			0.2	0.4	0.5	0.5	0.5	0.5			2.6
	Inst.Activities	35	7,522			0.1	0.3	0.5	0.7	0.9	1.0	0.8	1.1	5.4
	Construction	35	7,522				3.8	11.5	14.9	14.9	14.9	14.9	6.7	81.6
	Sub-Total (4)	35	7,522		1.1	2.3	6.6	14.6	18.2	18.4	16.4	15.7	7.8	101.1
	Total (1)	86	15,480	7.3	13.3	26.3	33.2	30.3	27.3	23.7	18.9	15.9	7.8	204.0
	CIPs													
V	"A"Group													
	Design	5	1,050	0.3	0.1									0.4
	Inst.Activities	8	1,850	0.6	0.5	0.5	0.5	0.3	0.1					2.5
	Construction	8	1,850	10.9	24.7	17.6	3.7							56.9
	Sub-Total (5)	8	1,850	11.8	25.3	18.1	4.2	0.3	0.1					59.8
VI	"B"Group													
	Re-Study	5	780	0.6	0.6									1.2
	Design	5	780		0.2	0.2								0.4
	Inst.Activities	5	780		0.2	0.3	0.3	0.3	0.3	0.2				1.6
	Construction	5	780			8.7	17.2	8.5						34.4
	Sub-Total (6)	5	780	0.6	1.0	9.2	17.5	8.8	0.3	0.2				37.6
VII	"C"Group													
	F/S	48	8,107	1.1	1.8	2.5	2.5	2.5	1.8					12.2
	Design	48	8,107		0.3	0.4	0.7	0.7	0.7	0.5				3.3
	Inst.Activities	48	8,107		0.2	0.6	1.2	1.8	2.5	2.7	2.3	1.7	1.5	14.5
	Construction	48	8,107			16.0	44.5	64.1	73.2	73.2	62.7	23.1		356.8
	Sub-Total (7)	48	8,107	1.1	2.3	19.5	48.9	69.1	78.2	76.4	65.0	24.8	1.5	386.8
VIII	"D"Group													
	F/S	10	2,128						1.6	1.6				3.2
	Design	10	2,128							0.4	0.4			0.8
	Inst.Activities	10	2,128							0.3	0.6	0.6	1.5	3.0
	Construction	10	2,128								23.4	46.8	23.4	93.6
	Sub-Total (8)	10	2,128						1.6	2.3	24.4	47.4	24.9	100.6
	Total (2)	71	12,865	13.5	28.6	46.8	70.6	78.2	80.2	78.9	89.4	72.2	26.4	584.8
	Grand Total	157	28,345	20.8	41.9	73.1	103.8	108.5	107.5	102.6	108.3	88.1	34.2	788.8

REGIONAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: XII(CENTRAL MINDANAO)
SSIDP Target Area (1993-2002) : 19,721 ha for CISs & 49,803 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	9	2,195	3.3										3.3
	Design	9	2,195		0.6									0.6
	Inst.Activities	11	2,595	0.1	0.3	0.3	0.3	0.3	0.3					1.6
	Construction	11	2,595	0.7	0.7	14.4	14.4							30.2
	Sub-Total (1)	11	2,595	4.1	1.6	14.7	14.7	0.3	0.3					35.7
II	"B"Group													
	Re-Study	38	6,672	2.0	2.9	2.9	1.6	0.6						10.0
	Design	38	6,672		0.5	0.8	0.8	0.5	0.1					2.7
	Inst.Activities	38	6,672		0.2	0.6	0.9	1.1	1.1	0.9	0.6	0.3	0.1	5.8
	Construction	38	6,672			7.3	17.7	20.9	16.4	8.0	2.1			72.4
	Sub-Total (2)	38	6,672	2.0	3.6	11.6	21.0	23.1	17.6	8.9	2.7	0.3	0.1	90.9
III	"C"Group													
	F/S	19	3,298		0.5	1.5	0.4	1.0	1.0	0.6				5.0
	Design	19	3,298			0.2	0.4	0.1	0.2	0.3	0.1			1.3
	Inst.Activities	19	3,298			0.1	0.2	0.3	0.4	0.5	0.5	0.3	0.5	2.8
	Construction	19	3,298				1.9	7.2	6.6	4.8	7.1	5.9	2.3	35.8
	Sub-Total (3)	19	3,298		0.5	1.8	2.9	8.6	8.2	6.2	7.7	6.2	2.8	44.9
IV	"D"Group													
	F/S	34	7,156				1.7	2.7	3.1	3.2				10.7
	Design	34	7,156					0.4	0.6	0.7	0.7			2.4
	Inst.Activities	34	7,156					0.2	1.9	3.5	5.3	5.3	10.2	26.4
	Construction	34	7,156						6.1	12.5	14.3	15.8	7.9	56.6
	Sub-Total (4)	34	7,156				1.7	3.3	11.7	19.9	20.3	21.1	18.1	96.1
	Total (1)	102	19,721	6.1	5.7	28.1	40.3	35.3	37.8	35.0	30.7	27.6	21.0	267.6
	CIPs													
V	"A"Group													
	Design	14	2,029	0.6	0.2	0.1								0.9
	Inst.Activities	17	2,936	0.9	0.9	1.0	1.0	0.8	0.3	0.1				5.0
	Construction	17	2,936	19.3	46.0	35.8	15.3	6.1						122.5
	Sub-Total (5)	17	2,936	20.8	47.1	36.9	16.3	6.9	0.3	0.1				128.4
VI	"B"Group													
	Re-Study	2	180	0.3										0.3
	Design	2	180		0.1									0.1
	Inst.Activities	2	180		0.1	0.1	0.1	0.1	0.1					0.5
	Construction	2	180			4.0	4.0							8.0
	Sub-Total (6)	2	180	0.3	0.2	4.1	4.1	0.1	0.1					8.9
VII	"C"Group													
	F/S	189	36,763	8.0	9.3	9.6	9.6	8.7	7.3	2.7				55.2
	Design	189	36,763		1.8	2.3	2.4	2.4	2.0	1.7	0.7			13.3
	Inst.Activities	189	36,763		1.5	3.7	5.7	7.5	9.4	9.2	7.6	5.6	6.4	56.6
	Construction	189	36,763			121.2	261.4	281.0	281.0	269.1	233.6	130.2	39.9	1,617.4
	Sub-Total (7)	189	36,763	8.0	12.6	136.8	279.1	299.6	299.7	282.7	241.9	135.8	46.3	1,742.5
VIII	"D"Group													
	F/S	55	9,924					2.6	6.1	6.2				14.9
	Design	55	9,924						0.8	1.5	1.5			3.8
	Inst.Activities	55	9,924						0.7	2.0	3.3	3.3	7.2	16.5
	Construction	55	9,924							39.1	127.5	179.3	90.8	436.7
	Sub-Total (8)	55	9,924					2.6	7.6	48.8	132.3	182.6	98.0	471.9
	Total (2)	263	49,803	29.1	59.9	177.8	299.5	309.2	307.7	331.6	374.2	318.4	144.3	2,351.7
	Grand Total	365	69,524	35.2	65.6	205.9	339.8	344.5	345.5	366.6	404.9	346.0	165.3	2,619.3

ANNEX I-2

PROVINCIAL IMPLEMENTATION SCHEDULES AND ANNUAL FUND REQUIREMENTS

LIST OF TABLES

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: I (ILOCOS), PROVINCE : ILOCOS NORTE(01)
SSIDP Target Area : 14,875ha for CISs & 8,243ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	5	337	0.50										0.50
	Design	5	337		0.35									0.35
	Inst.Activities	5	337		0.15	0.15	0.15	0.15	0.15					0.75
	Construction	5	337			4.42	4.42							8.84
	Sub-Total (1)	5	337	0.50	0.50	4.57	4.57	0.15	0.15					10.44
II	"B"Group													
	Re-Study	38	5,324	2.66	2.66	2.67								7.99
	Design	38	5,324		0.89	0.89	0.88							2.66
	Inst.Activities	38	5,324		0.38	0.76	1.14	1.14	1.14	0.76	0.38			5.70
	Construction	38	5,324			9.63	19.25	19.25	9.62					57.75
	Sub-Total (2)	38	5,324	2.66	3.93	13.95	21.27	20.39	10.76	0.76	0.38			74.10
III	"C"Group													
	F/S	44	4,117				3.09	3.09						6.18
	Design	44	4,117					1.54	1.54					3.08
	Inst.Activities	44	4,117					0.66	1.32	1.32	1.32	1.32	0.66	6.60
	Construction	44	4,117						11.16	22.33	11.17			44.66
	Sub-Total (3)	44	4,117				3.09	5.29	14.02	23.65	12.49	1.32	0.66	60.52
IV	"D"Group													
	F/S	42	5,097						3.83	3.82				7.65
	Design	42	5,097							1.47	1.47			2.94
	Inst.Activities	42	5,097							0.63	1.26	1.26	3.15	6.30
	Construction	42	5,097								13.82	27.65	13.82	55.29
	Sub-Total (4)	42	5,097						3.83	5.92	16.55	28.91	16.97	72.18
	Total (1)	129	14,875	3.16	4.43	18.52	28.93	25.83	28.76	30.33	29.42	30.23	17.63	217.24
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (7)													
VIII	"D"Group													
	F/S	55	8,243	1.77	1.77	1.77	1.77	1.77	1.77	1.74				12.36
	Design	55	8,243		0.55	0.55	0.55	0.55	0.55	0.55	0.55			3.85
	Inst.Activities	55	8,243		0.47	0.94	1.41	1.89	2.36	2.36	1.89	1.41	3.77	16.50
	Construction	55	8,243			25.90	51.80	51.80	51.80	51.80	51.80	51.80	25.94	362.64
	Sub-Total (8)	55	8,243	1.77	2.79	29.16	55.53	56.01	56.48	56.45	54.24	53.21	29.71	395.35
	Total (2)	55	8,243	1.77	2.79	29.16	55.53	56.01	56.48	56.45	54.24	53.21	29.71	395.35
	Grand Total	184	23,118	4.93	7.22	47.68	84.46	81.84	85.24	86.78	83.66	83.44	47.34	612.59

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: I (ILOCOS), PROVINCE : ABRA (02)
SSIDP Target Area (1993-2002) : 4,108ha for CISs & 3,732ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	1	62	0.09										0.09
	Design	1	62		0.07									0.07
	Inst.Activities	5	763	0.24	0.15	0.15	0.15	0.03	0.03					0.75
	Construction	5	701	3.09	3.09	0.03	0.02							6.23
	Sub-Total (1)	5	763	3.42	3.31	0.18	0.17	0.03	0.03					7.14
II	"B"Group													
	Re-Study	2	325	0.49										0.49
	Design	2	325		0.14									0.14
	Inst.Activities	2	325		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	2	325			1.77	1.76							3.53
	Sub-Total (2)	2	325	0.49	0.20	1.83	1.82	0.06	0.06					4.46
III	"C"Group													
	F/S	24	3,020			0.91	0.91	0.91	0.91	0.89				4.53
	Design	24	3,020				0.34	0.34	0.34	0.34	0.32			1.68
	Inst.Activities	24	3,020				0.14	0.29	0.43	0.58	0.72	0.58	0.86	3.60
	Construction	24	3,020					3.28	6.55	6.55	6.55	6.55	3.28	32.76
	Sub-Total (3)	24	3,020			0.91	1.39	4.82	8.23	8.36	7.59	7.13	4.14	42.57
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	31	4,108	3.91	3.51	2.92	3.38	4.91	8.32	8.36	7.59	7.13	4.14	54.17
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study	1	350	0.53										0.53
	Design	1	350		0.07									0.07
	Inst.Activities	1	350		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	350			7.70	7.70							15.40
	Sub-Total (6)	1	350	0.53	0.13	7.76	7.76	0.06	0.06					16.30
VII	"C"Group													
	F/S	16	1,456		0.73	0.73	0.72							2.18
	Design	16	1,456			0.37	0.37	0.38						1.12
	Inst.Activities	16	1,456			0.32	0.64	0.96	0.96	0.96	0.64	0.32		4.80
	Construction	16	1,456				10.68	21.35	21.35	10.68				64.06
	Sub-Total (7)	16	1,456		0.73	1.42	12.41	22.69	22.31	11.64	0.64	0.32		72.16
VIII	"D"Group													
	F/S	18	1,926					0.96	0.96	0.97				2.89
	Design	18	1,926						0.42	0.42	0.42			1.26
	Inst.Activities	18	1,926						0.36	0.72	1.08	1.08	2.16	5.40
	Construction	18	1,926							14.12	28.24	28.24	14.13	84.73
	Sub-Total (8)	18	1,926					0.96	1.74	16.23	29.74	29.32	16.29	94.28
	Total (2)	35	3,732	0.53	0.86	9.18	20.17	23.71	24.11	27.87	30.38	29.64	16.29	182.74
	Grand Total	66	7,840	4.44	4.37	12.10	23.55	28.62	32.43	36.23	37.97	36.77	20.43	236.91

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: I (ILOCOS), PROVINCE : ILOCOS SUR (03)
SSIDP Target Area (1993-2002) : 4,193ha for CISs & 4,666ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	1	251	0.38										0.38
	Design	2	337	0.07	0.07									0.14
	Inst.Activities	2	337	0.03	0.06	0.06	0.06	0.06	0.03					0.30
	Construction	2	337		1.52	3.15	1.62							6.29
	Sub-Total (1)	2	337	0.48	1.65	3.21	1.68	0.06	0.03					7.11
II	"B"Group													
	Re-Study	3	204	0.31										0.31
	Design	3	204		0.21									0.21
	Inst.Activities	3	204		0.09	0.09	0.09	0.09	0.09					0.45
	Construction	3	204			1.11	1.10							2.21
	Sub-Total (2)	3	204	0.31	0.30	1.20	1.19	0.09	0.09					3.18
III	"C"Group													
	F/S	31	3,652		0.91	0.91	0.91	0.91	0.91	0.93				5.48
	Design	31	3,652			0.36	0.36	0.36	0.36	0.36	0.37			2.17
	Inst.Activities	31	3,652			0.16	0.31	0.47	0.62	0.78	0.78	0.62	0.91	4.65
	Construction	31	3,652				3.30	6.60	6.60	6.60	6.60	6.60	3.32	39.62
	Sub-Total (3)	31	3,652		0.91	1.43	4.88	8.34	8.49	8.67	7.75	7.22	4.23	51.92
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	36	4,193	0.79	2.86	5.84	7.75	8.49	8.61	8.67	7.75	7.22	4.23	62.21
	CIPs													
V	"A"Group													
	Design	4	341	0.28										0.28
	Inst.Activities	7	801	0.60	0.42	0.42	0.42	0.24						2.10
	Construction	7	801	9.30	16.20	6.90								32.40
	Sub-Total (5)	7	801	10.18	16.62	7.32	0.42	0.24						34.78
VI	"B"Group													
	Re-Study	4	290		0.44									0.44
	Design	4	290			0.28								0.28
	Inst.Activities	4	290			0.24	0.24	0.24	0.24	0.24				1.20
	Construction	4	290				6.38	6.38						12.76
	Sub-Total (6)	4	290		0.44	0.52	6.62	6.62	0.24	0.24				14.68
VII	"C"Group													
	F/S	36	3,575			1.07	1.07	1.07	1.07	1.08				5.36
	Design	36	3,575				0.50	0.50	0.50	0.50	0.52			2.52
	Inst.Activities	36	3,575				0.43	0.86	1.30	1.73	2.16	1.73	2.59	10.80
	Construction	36	3,575					15.72	31.46	31.46	31.46	31.46	15.72	157.28
	Sub-Total (7)	36	3,575			1.07	2.00	18.15	34.33	34.77	34.14	33.19	18.31	175.96
VIII	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	47	4,666	10.18	17.06	8.91	9.04	25.01	34.57	35.01	34.14	33.19	18.31	225.42
	Grand Total	83	8,859	10.97	19.92	14.75	16.79	33.50	43.18	43.68	41.89	40.41	22.54	287.63

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: I (ILOCOS), PROVINCE :MOUNTAIN PROVINCE (04)
SSIDP Target Area (1993-2002) : 5,754ha for CISs & 11,971ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	2	177	0.27										0.27
	Design	3	324	0.07	0.14									0.21
	Inst.Activities	4	632	0.09	0.12	0.12	0.12	0.09	0.06					0.60
	Construction	4	632	0.52	1.14	1.08	0.44							3.18
	Sub-Total (1)	4	632	0.95	1.40	1.20	0.56	0.09	0.06					4.26
II	"B"Group													
	Re-Study	2	118	0.18										0.18
	Design	2	118		0.14									0.14
	Inst.Activities	2	118		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	2	118			0.64	0.64							1.28
	Sub-Total (2)	2	118	0.18	0.20	0.70	0.70	0.06	0.06					1.90
III	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D"Group													
	F/S	61	5,004		1.25	1.25	1.25	1.25	1.25	1.26				7.51
	Design	61	5,004			0.71	0.71	0.71	0.71	0.71	0.72			4.27
	Inst.Activities	61	5,004			0.30	0.61	0.92	1.22	1.53	1.53	1.22	1.82	9.15
	Construction	61	5,004				4.52	9.04	9.04	9.04	9.04	9.04	4.56	54.28
	Sub-Total (4)	61	5,004		1.25	2.26	7.09	11.92	12.22	12.54	11.29	10.26	6.38	75.21
	Total (1)	67	5,754	1.13	2.85	4.16	8.35	12.07	12.34	12.54	11.29	10.26	6.38	81.37
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities	6	595	0.72	0.36	0.36	0.36							1.80
	Construction	6	595	14.21	14.22									28.43
	Sub-Total (5)	6	595	14.93	14.58	0.36	0.36							30.23
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S	38	6,525	2.45	2.45	2.45	2.44							9.79
	Design	38	6,525		0.53	0.53	0.53	0.53	0.54					2.66
	Inst.Activities	38	6,525		0.57	1.14	1.71	2.28	2.28	1.71	1.14	0.57		11.40
	Construction	38	6,525			35.89	71.78	71.78	71.78	35.83				287.06
	Sub-Total (7)	38	6,525	2.45	3.55	40.01	76.46	74.59	74.60	37.54	1.14	0.57		310.91
VIII	"D"Group													
	F/S	30	4,851					2.43	2.43	2.42				7.28
	Design	30	4,851						0.70	0.70	0.70			2.10
	Inst.Activities	30	4,851						0.60	1.20	1.80	1.80	3.60	9.00
	Construction	30	4,851							35.57	71.14	71.14	35.57	213.42
	Sub-Total (8)	30	4,851					2.43	3.73	39.89	73.64	72.94	39.17	231.80
	Total (2)	74	11,971	17.38	18.13	40.37	76.82	77.02	78.33	77.43	74.78	73.51	39.17	572.94
	Grand Total	141	17,725	18.51	20.98	44.53	85.17	89.09	90.67	89.97	86.07	83.77	45.55	654.31

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: I (ILOCOS), PROVINCE : LA UNION (05)
SSIDP Target Area (1993-2002) : 2,371ha for CISs & 1,919ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	16	2,034	0.51	0.51	0.51	0.51	0.51	0.50					3.05
	Design	17	2,085	0.07	0.19	0.19	0.19	0.19	0.19	0.17				1.19
	Inst.Activities	17	2,085	0.03	0.11	0.19	0.27	0.35	0.40	0.40	0.32	0.24	0.24	2.55
	Construction	17	2,085		0.23	1.15	1.18	1.82	1.82	1.82	1.82	1.13		10.97
	Sub-Total (1)	17	2,085	0.61	1.04	2.04	2.15	2.87	2.91	2.39	2.14	1.37	0.24	17.76
II	"B"Group													
	Re-Study	2	286							0.43				0.43
	Design	2	286								0.14			0.14
	Inst.Activities	2	286								0.06	0.06	0.18	0.30
	Construction	2	286									1.55	1.55	3.10
	Sub-Total (2)	2	286							0.43	0.20	1.61	1.73	3.97
III	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	19	2,371	0.61	1.04	2.04	2.15	2.87	2.91	2.82	2.34	2.98	1.97	21.73
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study	1	280	0.42										0.42
	Design	1	280		0.07									0.07
	Inst.Activities	1	280		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	280			6.16	6.16							12.32
	Sub-Total (6)	1	280	0.42	0.13	6.22	6.22	0.06	0.06					13.11
VII	"C"Group													
	F/S	18	1,639		0.41	0.41	0.41	0.41	0.41	0.41				2.46
	Design	18	1,639			0.21	0.21	0.21	0.21	0.21	0.21			1.26
	Inst.Activities	18	1,639			0.18	0.36	0.54	0.72	0.90	0.90	0.72	1.08	5.40
	Construction	18	1,639				6.01	12.02	12.02	12.02	12.02	12.02	6.00	72.11
	Sub-Total (7)	18	1,639		0.41	0.80	6.99	13.18	13.36	13.54	13.13	12.74	7.08	81.23
VIII	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	19	1,919	0.42	0.54	7.02	13.21	13.24	13.42	13.54	13.13	12.74	7.08	94.34
	Grand Total	38	4,290	1.03	1.58	9.06	15.36	16.11	16.33	16.36	15.47	15.72	9.05	116.07

Since a total area of the inventoried sub-projects ("A" & "B") of CISs exceeds the target area, "B" sub-projects for implementation are less than the inventoried "B" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: I (ILOCOS), PROVINCE :BENGUET (06)
SSIDP Target Area (1993-2002) : 1,260ha for CISs & 8,847ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	1	82	0.12										0.12
	Design	1	82		0.07									0.07
	Inst.Activities	1	82		0.03	0.03	0.03	0.03	0.03					0.15
	Construction	1	82			0.77	0.77							1.54
	Sub-Total (1)	1	82	0.12	0.10	0.80	0.80	0.03	0.03					1.88
II	"B"Group													
	Re-Study	5	308	0.23	0.23									0.46
	Design	5	308		0.17	0.18								0.35
	Inst.Activities	5	308		0.08	0.15	0.15	0.15	0.15	0.07				0.75
	Construction	5	308			0.84	1.67	0.83						3.34
	Sub-Total (2)	5	308	0.23	0.48	1.17	1.82	0.98	0.15	0.07				4.90
III	"C"Group													
	F/S	1	59			0.09								0.09
	Design	1	59				0.07							0.07
	Inst.Activities	1	59				0.03	0.03	0.03	0.03	0.03			0.15
	Construction	1	59					0.32	0.32					0.64
	Sub-Total (3)	1	59			0.09	0.10	0.35	0.35	0.03	0.03			0.95
IV	"D"Group													
	F/S	10	811			0.24	0.24	0.24	0.24	0.26				1.22
	Design	10	811				0.14	0.14	0.14	0.14	0.14			0.70
	Inst.Activities	10	811				0.06	0.12	0.18	0.24	0.30	0.24	0.36	1.50
	Construction	10	811					0.88	1.76	1.76	1.76	1.76	0.88	8.80
	Sub-Total (4)	10	811			0.24	0.44	1.38	2.32	2.40	2.20	2.00	1.24	12.22
	Total (1)	17	1,260	0.35	0.58	2.30	3.16	2.74	2.85	2.50	2.23	2.00	1.24	19.95
	CIPs													
V	"A"Group													
	Design	2	167											
	Inst.Activities	2	167	0.24	0.12	0.12	0.12							0.60
	Construction	2	167	4.25	4.25									8.50
	Sub-Total (5)	2	167	4.49	4.37	0.12	0.12							9.10
VI	"B"Group													
	Re-Study	4	283	0.42										0.42
	Design	4	283		0.28									0.28
	Inst.Activities	4	283		0.24	0.24	0.24	0.24	0.24					1.20
	Construction	4	283			6.22	6.23							12.45
	Sub-Total (6)	4	283	0.42	0.52	6.46	6.47	0.24	0.24					14.35
VII	"C"Group													
	F/S	36	2,403	1.20	1.20	1.20								3.60
	Design	36	2,403		0.84	0.84	0.84							2.52
	Inst.Activities	36	2,403		0.72	1.44	2.16	2.16	2.16	1.44	0.72			10.80
	Construction	36	2,403			17.62	35.24	35.24	17.62					105.72
	Sub-Total (7)	36	2,403	1.20	2.76	21.10	38.24	37.40	19.78	1.44	0.72			122.64
VIII	"D"Group													
	F/S	88	5,994				2.25	2.25	2.25	2.24				8.99
	Design	88	5,994					1.54	1.54	1.54	1.54			6.16
	Inst.Activities	88	5,994					1.32	2.64	3.94	5.28	5.28	7.94	26.40
	Construction	88	5,994						32.96	65.93	65.93	65.93	32.95	263.70
	Sub-Total (8)	88	5,994				2.25	5.11	39.39	73.65	72.75	71.21	40.89	305.25
	Total (2)	130	8,847	6.11	7.65	27.68	47.08	42.75	59.41	75.09	73.47	71.21	40.89	451.34
	Grand Total	147	10,107	6.46	8.23	29.98	50.24	45.49	62.26	77.59	75.70	73.21	42.13	471.29

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: I (ILOCOS), PROVINCE :PANGASINAN (07)
SSIDP Target Area (1993-2002) : 33,218ha for CISs & 764ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	1	95	0.14										0.14
	Design	1	95		0.07									0.07
	Inst.Activities	2	214	0.06	0.06	0.06	0.06	0.03	0.03					0.30
	Construction	2	214	0.57	0.57	0.06	0.05							1.25
	Sub-Total (1)	2	214	0.77	0.70	0.12	0.11	0.03	0.03					1.76
II	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C"Group													
	F/S	133	20,358	7.64	7.64	7.64	7.62							30.54
	Design	133	20,358		2.32	2.32	2.32	2.35						9.31
	Inst.Activities	133	20,358		1.00	2.00	3.00	4.00	4.00	3.00	2.00	0.95		19.95
	Construction	133	20,358			27.60	55.21	55.21	55.21	27.61				220.84
	Sub-Total (3)	133	20,358	7.64	10.96	39.56	68.15	61.56	59.21	30.61	2.00	0.95		280.64
IV	"D"Group													
	F/S	80	12,646					6.32	6.32	6.33				18.97
	Design	80	12,646						1.87	1.87	1.86			5.60
	Inst.Activities	80	12,646						0.80	1.60	2.40	3.20	4.00	12.00
	Construction	80	12,646							22.86	45.73	45.73	22.86	137.18
	Sub-Total (4)	80	12,646					6.32	8.99	32.66	49.99	48.93	26.86	173.75
	Total (1)	215	33,218	8.41	11.66	39.68	68.26	67.91	68.23	63.27	51.99	49.88	26.86	456.15
	CIPs													
V	"A"Group													
	Design	1	55	0.07										0.07
	Inst.Activities	1	55	0.06	0.06	0.06	0.06	0.06						0.30
	Construction	1	55		0.90	0.89								1.79
	Sub-Total (5)	1	55	0.13	0.96	0.95	0.06	0.06						2.16
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S	2	175	0.13	0.13									0.26
	Design	2	175		0.07	0.07								0.14
	Inst.Activities	2	175		0.06	0.12	0.12	0.12	0.12	0.06				0.60
	Construction	2	175			1.93	3.85	1.92						7.70
	Sub-Total (7)	2	175	0.13	0.26	2.12	3.97	2.04	0.12	0.06				8.70
VIII	"D"Group													
	F/S	7	534			0.16	0.16	0.16	0.16	0.16				0.80
	Design	7	534				0.10	0.10	0.10	0.10	0.09			0.49
	Inst.Activities	7	534				0.08	0.16	0.24	0.32	0.40	0.32	0.58	2.10
	Construction	7	534					2.35	4.70	4.70	4.70	4.70	2.34	23.49
	Sub-Total (8)	7	534			0.16	0.34	2.77	5.20	5.28	5.19	5.02	2.92	26.88
	Total (2)	10	764	0.26	1.22	3.23	4.37	4.87	5.32	5.34	5.19	5.02	2.92	37.74
	Grand Total	225	33,982	8.67	12.88	42.91	72.63	72.78	73.55	68.61	57.18	54.90	29.78	493.89

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: II (CAGAYAN VALLEY), PROVINCE :CAGAYAN (09)
SSIDP Target Area (1993-2002) : 7,145ha for CISs & 5,691ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	5	1,129	0.84	0.85									1.69
	Design	5	1,129		0.17	0.18								0.35
	Inst.Activities	5	1,129		0.08	0.15	0.15	0.15	0.15	0.07				0.75
	Construction	5	1,129			5.52	11.04	5.51						22.07
	Sub-Total (1)	5	1,129	0.84	1.10	5.85	11.19	5.66	0.15	0.07				24.86
II	"B"Group													
	Re-Study	43	5,792			1.74	1.74	1.74	1.74	1.73				8.69
	Design	43	5,792				0.60	0.60	0.60	0.60	0.61			3.01
	Inst.Activities	43	5,792				0.26	0.52	0.77	1.03	1.29	1.03	1.55	6.45
	Construction	43	5,792					6.28	12.57	12.57	12.57	12.57	6.27	62.83
	Sub-Total (2)	43	5,792			1.74	2.60	9.14	15.68	15.93	14.47	13.60	7.82	80.98
III	"C"Group													
	F/S	1	224							0.34				0.34
	Design	1	224								0.07			0.07
	Inst.Activities	1	224								0.03	0.03	0.09	0.15
	Construction	1	224									1.21	1.22	2.43
	Sub-Total (3)	1	224							0.34	0.10	1.24	1.31	2.99
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	49	7,145	0.84	1.10	7.59	13.79	14.80	15.83	16.34	14.57	14.84	9.13	108.83
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study	1	392	0.59										0.59
	Design	1	392		0.07									0.07
	Inst.Activities	1	392		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	392			8.62	8.63							17.25
	Sub-Total (6)	1	392	0.59	0.13	8.68	8.69	0.06	0.06					18.21
VII	"C"Group													
	F/S	38	5,299		1.33	1.33	1.33	1.33	1.33	1.30				7.95
	Design	38	5,299			0.44	0.44	0.44	0.44	0.44	0.46			2.66
	Inst.Activities	38	5,299			0.38	0.76	1.14	1.52	1.90	1.90	1.52	2.28	11.40
	Construction	38	5,299				19.43	38.85	38.85	38.85	38.85	38.85	19.44	233.12
	Sub-Total (7)	38	5,299		1.33	2.15	21.96	41.76	42.14	42.49	41.21	40.37	21.72	255.13
VIII	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	39	5,691	0.59	1.46	10.83	30.65	41.82	42.20	42.49	41.21	40.37	21.72	273.34
	Grand Total	88	12,836	1.43	2.56	18.42	44.44	56.62	58.03	58.83	55.78	55.21	30.85	382.17

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: II (CAGAYAN VALLEY), PROVINCE : KALINGA APAYAO (10)
SSIDP Target Area (1993-2002) : 4,001ha for CISs & 6,525ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C"Group													
	F/S	9	1,198	0.90	0.90									1.80
	Design	9	1,198		0.32	0.31								0.63
	Inst.Activities	9	1,198		0.14	0.28	0.28	0.28	0.28	0.09				1.35
	Construction	9	1,198			3.25	6.50	3.25						13.00
	Sub-Total (3)	9	1,198	0.90	1.36	3.84	6.78	3.53	0.28	0.09				16.78
IV	"D"Group													
	F/S	35	2,803			0.84	0.84	0.84	0.84	0.84				4.20
	Design	35	2,803				0.49	0.49	0.49	0.49	0.49			2.45
	Inst.Activities	35	2,803				0.21	0.42	0.63	0.84	1.05	0.84	1.26	5.25
	Construction	35	2,803					3.04	6.08	6.08	6.08	6.08	3.05	30.41
	Sub-Total (4)	35	2,803			0.84	1.54	4.79	8.04	8.25	7.62	6.92	4.31	42.31
	Total (I)	44	4,001	0.90	1.36	4.68	8.32	8.32	8.32	8.34	7.62	6.92	4.31	59.09
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities	2	456	0.24	0.12	0.12	0.12							0.60
	Construction	2	456	15.72	15.71									31.43
	Sub-Total (5)	2	456	15.96	15.83	0.12	0.12							32.03
VI	"B"Group													
	Re-Study	1	250	0.38										0.38
	Design	1	250		0.07									0.07
	Inst.Activities	1	250		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	250			5.50	5.50							11.00
	Sub-Total (6)	1	250	0.38	0.13	5.56	5.56	0.06	0.06					11.75
VII	"C"Group													
	F/S	40	4,856	1.21	1.21	1.21	1.21	1.21	1.23					7.28
	Design	40	4,856		0.47	0.47	0.47	0.47	0.47	0.45				2.80
	Inst.Activities	40	4,856		0.40	0.80	1.20	1.60	2.00	2.00	1.60	1.20	1.20	12.00
	Construction	40	4,856			17.80	35.60	35.60	35.60	35.60	35.60	17.84		213.64
	Sub-Total (7)	40	4,856	1.21	2.08	20.28	38.48	38.88	39.30	38.05	37.20	19.04	1.20	235.72
VIII	"D"Group													
	F/S	7	963							1.44				1.44
	Design	7	963								0.49			0.49
	Inst.Activities	7	963								0.42	0.42	1.26	2.10
	Construction	7	963									21.18	21.19	42.37
	Sub-Total (8)	7	963							1.44	0.91	21.60	22.45	46.40
	Total (2)	50	6,525	17.55	18.04	25.96	44.16	38.94	39.36	39.49	38.11	40.64	23.65	325.90
	Grand Total	94	10,526	18.45	19.40	30.64	52.48	47.26	47.68	47.83	45.73	47.56	27.96	384.99

Since a total area of the investigated sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: II (CAGAYAN VALLEY), PROVINCE : ISABERA(11)
SSIDP Target Area (1993-2002) : 5,123ha for CISs & 10,030ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	1	160	0.24										0.24
	Design	1	160		0.07									0.07
	Inst.Activities	1	160		0.03	0.03	0.03	0.03	0.03					0.15
	Construction	1	160			0.14	0.14							0.28
	Sub-Total (1)	1	160	0.24	0.10	0.17	0.17	0.03	0.03					0.74
II	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C"Group													
	F/S	14	2,590	0.97	0.97	0.97	0.95							3.86
	Design	14	2,590		0.25	0.25	0.25	0.23						0.98
	Inst.Activities	14	2,590		0.10	0.21	0.32	0.42	0.42	0.32	0.21	0.10		2.10
	Construction	14	2,590			3.51	7.03	7.03	7.03	3.50				28.10
	Sub-Total (3)	14	2,590	0.97	1.32	4.94	8.55	7.68	7.45	3.82	0.21	0.10		35.04
IV	"D"Group													
	F/S	11	2,373					1.19	1.19	1.18				3.56
	Design	11	2,373						0.26	0.26	0.25			0.77
	Inst.Activities	11	2,373						0.11	0.22	0.33	0.33	0.66	1.65
	Construction	11	2,373							4.29	8.58	8.58	4.29	25.74
	Sub-Total (4)	11	2,373					1.19	1.56	5.95	9.16	8.91	4.95	31.72
	Total (1)	26	5,123	1.21	1.42	5.11	8.72	8.90	9.04	9.77	9.37	9.01	4.95	67.50
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study	2	180	0.27										0.27
	Design	2	180		0.14									0.14
	Inst.Activities	2	180		0.12	0.12	0.12	0.12	0.12					0.60
	Construction	2	180			3.96	3.96							7.92
	Sub-Total (6)	2	180	0.27	0.26	4.08	4.08	0.12	0.12					8.93
VII	"C"Group													
	F/S	42	6,640	1.99	1.99	1.99	1.99	2.00						9.96
	Design	42	6,640		0.59	0.59	0.59	0.59	0.58					2.94
	Inst.Activities	42	6,640		0.50	1.00	1.50	2.00	2.50	2.00	1.50	1.00	0.60	12.60
	Construction	42	6,640			29.21	58.42	58.42	58.42	58.42	29.23			292.12
	Sub-Total (7)	42	6,640	1.99	3.08	32.79	62.50	63.01	61.50	60.42	30.73	1.00	0.60	317.62
VIII	"D"Group													
	F/S	21	3,210						2.41	2.41				4.82
	Design	21	3,210							0.74	0.73			1.47
	Inst.Activities	21	3,210							0.63	1.26	1.26	3.15	6.30
	Construction	21	3,210								35.31	70.61	35.30	141.22
	Sub-Total (8)	21	3,210						2.41	3.78	37.30	71.87	38.45	153.81
	Total (2)	65	10,030	2.26	3.34	36.87	66.58	63.13	64.03	64.20	68.03	72.87	39.05	480.36
	Grand Total	91	15,153	3.47	4.76	41.98	75.30	72.03	73.07	73.97	77.40	81.88	44.00	547.86

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: II (CAGAYAN VALLEY), PROVINCE : IFUGAO (12)
SSIDP Target Area (1993-2002) : 2,783ha for CISs & 11,016ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A" Group													
	F/S	4	455	0.34	0.34									0.68
	Design	5	595	0.07	0.14	0.14								0.35
	Inst.Activities	5	595	0.03	0.15	0.15	0.15	0.15	0.12					0.75
	Construction	5	595		0.08	1.15	1.07							2.30
	Sub-Total (1)	5	595	0.44	0.71	1.44	1.22	0.15	0.12					4.08
II	"B" Group													
	Re-Study	20	1,564		0.59	0.59	0.59	0.58						2.35
	Design	20	1,564			0.35	0.35	0.35	0.35					1.40
	Inst.Activities	20	1,564			0.15	0.30	0.45	0.60	0.60	0.45	0.30	0.15	3.00
	Construction	20	1,564				2.12	4.24	4.24	4.24	2.13			16.97
	Sub-Total (2)	20	1,564		0.59	1.09	3.36	5.62	5.19	4.84	2.58	0.30	0.15	23.72
III	"C" Group													
	F/S	5	350						0.53					0.53
	Design	5	350							0.35				0.35
	Inst.Activities	5	350							0.15	0.15	0.15	0.30	0.75
	Construction	5	350								1.90	1.90		3.80
	Sub-Total (3)	5	350						0.53	0.50	2.05	2.05	0.30	5.43
IV	"D" Group													
	F/S	2	274							0.41				0.41
	Design	2	274								0.14			0.14
	Inst.Activities	2	274								0.06	0.06	0.18	0.30
	Construction	2	274									1.49	1.48	2.97
	Sub-Total (4)	2	274							0.41	0.20	1.55	1.66	3.82
	Total (1)	32	2,783	0.44	1.30	2.53	4.58	5.77	5.84	5.75	4.83	3.90	2.11	37.05
	CIPs													
V	"A" Group													
	Design	1	60	0.07										0.07
	Inst.Activities	2	275	0.18	0.12	0.12	0.12	0.06						0.60
	Construction	2	275	5.37	6.70	1.34								13.41
	Sub-Total (5)	2	275	5.62	6.82	1.46	0.12	0.06						14.08
VI	"B" Group													
	Re-Study	1	250	0.38										0.38
	Design	1	250		0.07									0.07
	Inst.Activities	1	250		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	250			5.50	5.50							11.00
	Sub-Total (6)	1	250	0.38	0.13	5.56	5.56	0.06	0.06					11.75
VII	"C" Group													
	F/S	43	4,455		2.23	2.23	2.22							6.68
	Design	43	4,455			1.00	1.00	1.01						3.01
	Inst.Activities	43	4,455			0.86	1.72	2.58	2.58	2.58	1.72	0.86		12.90
	Construction	43	4,455				32.67	65.33	65.33	32.66				195.99
	Sub-Total (7)	43	4,455		2.23	4.09	37.61	68.92	67.91	35.24	1.72	0.86		218.58
VIII	"D" Group													
	F/S	56	6,036					3.01	3.01	3.03				9.05
	Design	56	6,036						1.31	1.31	1.30			3.92
	Inst.Activities	56	6,036						1.12	2.24	3.36	3.36	6.72	16.80
	Construction	56	6,036							44.26	88.52	88.52	44.25	265.55
	Sub-Total (8)	56	6,036					3.01	5.44	50.84	93.18	91.88	50.97	295.32
	Total (2)	102	11,016	6.00	9.18	11.11	43.29	72.05	73.41	86.08	94.90	92.74	50.97	539.73
	Grand Total	134	13,799	6.44	10.48	13.64	47.87	77.82	79.25	91.83	99.73	96.64	53.08	576.78

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: II (CAGAYAN VALLEY), PROVINCE :NUEVA VIZCAYA (13)
SSIDP Target Area (1993-2002) : 15,011ha for CISs & 1,521ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	12	1,538	2.31										2.31
	Design	12	1,538		0.84									0.84
	Inst.Activities	12	1,538		0.36	0.36	0.36	0.36	0.36					1.80
	Construction	12	1,538			6.30	6.29							12.59
	Sub-Total (1)	12	1,538	2.31	1.20	6.66	6.65	0.36	0.36					17.54
II	"B"Group													
	Re-Study	30	3,870		2.90	2.90								5.80
	Design	30	3,870			1.05	1.05							2.10
	Inst.Activities	30	3,870			0.45	0.90	0.90	0.90	0.90	0.45			4.50
	Construction	30	3,870				10.50	20.99	10.49					41.98
	Sub-Total (2)	30	3,870		2.90	4.40	12.45	21.89	11.39	0.90	0.45			54.38
III	"C"Group													
	F/S	1	60			0.09								0.09
	Design	1	60				0.07							0.07
	Inst.Activities	1	60				0.03	0.03	0.03	0.03	0.03			0.15
	Construction	1	60					0.33	0.32					0.65
	Sub-Total (3)	1	60			0.09	0.10	0.36	0.35	0.03	0.03			0.96
IV	"D"Group													
	F/S	66	9,543				3.58	3.58	3.58	3.57				14.31
	Design	66	9,543					1.16	1.16	1.16	1.14			4.62
	Inst.Activities	66	9,543					0.50	1.00	1.50	2.00	2.50	2.40	9.90
	Construction	66	9,543						12.94	25.88	25.88	25.88	12.94	103.52
	Sub-Total (4)	66	9,543				3.58	5.24	18.68	32.11	29.02	28.38	15.34	132.35
	Total (1)	109	15,011	2.31	4.10	11.15	22.78	27.85	30.78	33.04	29.50	28.38	15.34	205.23
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S	10	1,521	0.33	0.33	0.33	0.33	0.33	0.33	0.30				2.28
	Design	10	1,521		0.10	0.10	0.10	0.10	0.10	0.10	0.10			0.70
	Inst.Activities	10	1,521		0.09	0.18	0.27	0.36	0.45	0.45	0.45	0.36	0.39	3.00
	Construction	10	1,521			4.78	9.56	9.56	9.56	9.56	9.56	9.56	4.78	66.92
	Sub-Total (7)	10	1,521	0.33	0.52	5.39	10.26	10.35	10.44	10.41	10.11	9.92	5.17	72.90
VIII	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	10	1,521	0.33	0.52	5.39	10.26	10.35	10.44	10.41	10.11	9.92	5.17	72.90
	Grand Total	119	16,532	2.64	4.62	16.54	33.04	38.20	41.22	43.45	39.61	38.30	20.51	278.13

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.
Since a total area of the inventoried sub projects ("A", "B" & "C") of CISs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: II (CAGAYAN VALLEY), PROVINCE : QUIRINO (14)
SSIDP Target Area (1993-2002) : 1,655ha for CISs & 6,674ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	3	245	0.37										0.37
	Design	3	245		0.21									0.21
	Inst.Activities	5	480	0.12	0.15	0.15	0.15	0.09	0.09					0.75
	Construction	5	480	1.52	1.53	0.84	0.84							4.73
	Sub-Total (1)	5	480	2.01	1.89	0.99	0.99	0.09	0.09					6.06
II	"B"Group													
	Re-Study	8	1,175		0.29	0.29	0.29	0.29	0.29	0.31				1.76
	Design	8	1,175			0.09	0.09	0.09	0.09	0.09	0.11			0.56
	Inst.Activities	8	1,175			0.04	0.08	0.12	0.16	0.20	0.20	0.16	0.24	1.20
	Construction	8	1,175				1.06	2.12	2.12	2.12	2.12	2.12	1.09	12.75
	Sub-Total (2)	8	1,175		0.29	0.42	1.52	2.62	2.66	2.72	2.43	2.28	1.33	16.27
III	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	13	1,655	2.01	2.18	1.41	2.51	2.71	2.75	2.72	2.43	2.28	1.33	22.33
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study	2	125	0.19										0.19
	Design	2	125		0.14									0.14
	Inst.Activities	2	125		0.12	0.12	0.12	0.12	0.12					0.60
	Construction	2	125			2.75	2.75							5.50
	Sub-Total (6)	2	125	0.19	0.26	2.87	2.87	0.12	0.12					6.43
VII	"C"Group													
	F/S	39	4,445	1.33	1.33	1.33	1.33	1.35						6.67
	Design	39	4,445		0.55	0.55	0.55	0.55	0.53					2.73
	Inst.Activities	39	4,445		0.47	0.94	1.40	1.87	2.34	1.87	1.40	0.94	0.47	11.70
	Construction	39	4,445			19.55	39.11	39.11	39.11	39.11	19.56			195.55
	Sub-Total (7)	39	4,445	1.33	2.35	22.37	42.39	42.88	41.98	40.98	20.96	0.94	0.47	216.65
VIII	"D"Group													
	F/S	19	2,104						1.58	1.58				3.16
	Design	19	2,104							0.67	0.66			1.33
	Inst.Activities	19	2,104							0.57	1.14	1.14	2.85	5.70
	Construction	19	2,104								23.14	46.28	23.14	92.56
	Sub-Total (8)	19	2,104						1.58	2.82	24.94	47.42	25.99	102.75
	Total (2)	60	6,674	1.52	2.61	25.24	45.26	43.00	43.68	43.80	45.90	48.36	26.46	325.83
	Grand Total	73	8,329	3.53	4.79	26.65	47.77	45.71	46.43	46.52	48.33	50.64	27.79	348.16

Since a total area of the inventoried sub-projects ("A" & "B") of CISs exceeds the target area, "B" and "C" sub-projects for implementation are less than the inventoried "B" and "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: III (CENTRAL LUZON), PROVINCE : NUEVA ECIJA (15)
SSIDP Target Area (1993-2002) : 12,200ha for CISs & 3,555ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S													
	Design													
	Inst.Activities	2	363	0.12	0.06	0.06	0.06							0.30
	Construction	2	363	1.81	1.80									3.61
	Sub-Total (1)	2	363	1.93	1.86	0.06	0.06							3.91
II	"B"Group													
	Re-Study	2	660	0.99										0.99
	Design	2	660		0.14									0.14
	Inst.Activities	2	660		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	2	660			3.58	3.58							7.16
	Sub-Total (2)	2	660	0.99	0.20	3.64	3.64	0.06	0.06					8.59
III	"C"Group													
	F/S	2	586	0.88										0.88
	Design	2	586		0.14									0.14
	Inst.Activities	2	586		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	2	586			3.18	3.18							6.36
	Sub-Total (3)	2	586	0.88	0.20	3.24	3.24	0.06	0.06					7.68
IV	"D"Group													
	F/S	64	10,591		2.65	2.65	2.65	2.65	2.65	2.64				15.89
	Design	64	10,591			0.75	0.75	0.75	0.75	0.75	0.73			4.48
	Inst.Activities	64	10,591			0.32	0.64	0.96	1.28	1.60	1.60	1.28	1.92	9.60
	Construction	64	10,591				9.57	19.15	19.15	19.15	19.15	19.15	9.57	114.89
	Sub-Total (4)	64	10,591		2.65	3.72	13.61	23.51	23.83	24.14	21.48	20.43	11.49	144.86
	Total (1)	70	13,200	3.80	4.91	10.66	20.55	23.63	23.95	24.14	21.48	20.43	11.49	165.04
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S	1	153	0.23										0.23
	Design	1	153		0.07									0.07
	Inst.Activities	1	153		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	153			3.36	3.37							6.73
	Sub-Total (7)	1	153	0.23	0.13	3.42	3.43	0.06	0.06					7.33
VIII	"D"Group													
	F/S	22	3,402	0.73	0.73	0.73	0.73	0.73	0.73	0.72				5.10
	Design	22	3,402		0.22	0.22	0.22	0.22	0.22	0.22	0.22			1.54
	Inst.Activities	22	3,402		0.19	0.38	0.57	0.75	0.94	0.94	0.94	0.75	1.14	6.60
	Construction	22	3,402			10.69	21.38	21.38	21.38	21.38	21.38	21.38	10.70	149.67
	Sub-Total (8)	22	3,402	0.73	1.14	12.02	22.90	23.08	23.27	23.26	22.54	22.13	11.84	162.91
	Total (2)	23	3,555	0.96	1.27	15.44	26.33	23.14	23.33	23.26	22.54	22.13	11.84	170.24
	Grand Total	93	15,755	4.76	6.18	26.10	46.88	46.77	47.28	47.40	44.02	42.56	23.33	335.28

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: III (CENTRAL LUZON), PROVINCE :TARLAC (16)
SSIDP Target Area (1993-2002) : 5,741ha for CISs & 1,308ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A" Group													
	F/S	5	1,340	1.00	1.01									2.01
	Design	5	1,340		0.17	0.18								0.35
	Inst.Activities	5	1,340		0.08	0.15	0.15	0.15	0.15	0.07				0.75
	Construction	5	1,340			2.17	4.34	2.17						8.68
	Sub-Total (1)	5	1,340	1.00	1.26	2.50	4.49	2.32	0.15	0.07				11.79
II	"B" Group													
	Re-Study	7	1,562			1.17	1.17							2.34
	Design	7	1,562				0.25	0.24						0.49
	Inst.Activities	7	1,562				0.10	0.21	0.21	0.21	0.21	0.11		1.05
	Construction	7	1,562					4.24	8.47	4.24				16.95
	Sub-Total (2)	7	1,562			1.17	1.52	4.69	8.68	4.45	0.21	0.11		20.83
III	"C" Group													
	F/S	13	2,839					1.42	1.42	1.42				4.26
	Design	13	2,839						0.31	0.30	0.30			0.91
	Inst.Activities	13	2,839						0.13	0.26	0.39	0.39	0.78	1.95
	Construction	13	2,839							5.13	10.27	10.27	5.13	30.80
	Sub-Total (3)	13	2,839					1.42	1.86	7.11	10.96	10.66	5.91	37.92
IV	"D" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	25	5,741	1.00	1.26	3.67	6.01	8.43	10.69	11.63	11.17	10.77	5.91	70.56
	CIPs													
V	"A" Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C" Group													
	F/S	3	514	0.39	0.38									0.77
	Design	3	514		0.11	0.10								0.21
	Inst.Activities	3	514		0.09	0.18	0.18	0.18	0.18	0.09				0.90
	Construction	3	514			5.65	11.31	5.65						22.61
	Sub-Total (7)	3	514	0.39	0.58	5.93	11.49	5.83	0.18	0.09				24.49
VIII	"D" Group													
	F/S	5	794			0.30	0.30	0.30	0.29					1.19
	Design	5	794				0.09	0.09	0.09	0.08				0.35
	Inst.Activities	5	794				0.08	0.15	0.23	0.30	0.30	0.23	0.21	1.50
	Construction	5	794					4.37	8.73	8.73	8.73	4.37		34.93
	Sub-Total (8)	5	794			0.30	0.47	4.91	9.34	9.11	9.03	4.60	0.21	37.97
	Total (2)	8	1,308	0.39	0.58	6.23	11.96	10.74	9.52	9.20	9.03	4.60	0.21	62.46
	Grand Total	33	7,049	1.39	1.84	9.90	17.97	19.17	20.21	20.83	20.20	15.37	6.12	133.00

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: III (CENTRAL LUZON), PROVINCE : ZAMBALES(17)
SSIDP Target Area (1993-2002) : 3,212ha for CISs & 1,945ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C"Group													
	F/S	3	659	0.49	0.50									0.99
	Design	3	659		0.11	0.10								0.21
	Inst.Activities	3	659		0.04	0.09	0.09	0.09	0.09	0.05				0.45
	Construction	3	659			1.79	3.58	1.78						7.15
	Sub-Total (3)	3	659	0.49	0.65	1.98	3.67	1.87	0.09	0.05				8.80
IV	"D"Group													
	F/S	20	2,553			0.77	0.77	0.77	0.77	0.75				3.83
	Design	20	2,553				0.28	0.28	0.28	0.28	0.28			1.40
	Inst.Activities	20	2,553				0.12	0.24	0.36	0.48	0.60	0.48	0.72	3.00
	Construction	20	2,553					2.77	5.54	5.54	5.54	5.54	2.77	27.70
	Sub-Total (4)	20	2,553			0.77	1.17	4.06	6.95	7.05	6.42	6.02	3.49	35.93
	Total (1)	23	3,212	0.49	0.65	2.75	4.84	5.93	7.04	7.10	6.42	6.02	3.49	44.73
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (7)													
VIII	"D"Group													
	F/S	13	1,945	0.42	0.42	0.42	0.42	0.42	0.42	0.40				2.92
	Design	13	1,945		0.13	0.13	0.13	0.13	0.13	0.13	0.13			0.91
	Inst.Activities	13	1,945		0.11	0.22	0.33	0.44	0.55	0.55	0.55	0.44	0.71	3.90
	Construction	13	1,945			6.11	12.22	12.22	12.22	12.22	12.22	12.22	6.14	85.57
	Sub-Total (8)	13	1,945	0.42	0.66	6.88	13.10	13.21	13.32	13.30	12.90	12.66	6.85	93.30
	Total (2)	13	1,945	0.42	0.66	6.88	13.10	13.21	13.32	13.30	12.90	12.66	6.85	93.30
	Grand Total	36	5,157	0.91	1.31	9.63	17.94	19.14	20.36	20.40	19.32	18.68	10.34	138.03

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: III (CENTRAL LUZON), PROVINCE : PAMPANGA (18)
SSIDP Target Area (1993-2002) : 9,691ha for CISs & 1,663ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C"Group													
	F/S	15	2,240	1.68	1.68									3.36
	Design	15	2,240		0.53	0.52								1.05
	Inst.Activities	15	2,240		0.23	0.46	0.46	0.46	0.46	0.18				2.25
	Construction	15	2,240			6.08	12.15	6.07						24.30
	Sub-Total (3)	15	2,240	1.68	2.44	7.06	12.61	6.53	0.46	0.18				30.96
IV	"D"Group													
	F/S	47	7,451			2.24	2.24	2.24	2.24	2.22				11.18
	Design	47	7,451				0.66	0.66	0.66	0.66	0.65			3.29
	Inst.Activities	47	7,451				0.28	0.56	0.85	1.13	1.41	1.13	1.69	7.05
	Construction	47	7,451					8.08	16.16	16.16	16.16	16.16	8.11	80.83
	Sub-Total (4)	47	7,451			2.24	3.18	11.54	19.91	20.17	18.22	17.29	9.80	102.35
	Total (1)	62	9,691	1.68	2.44	9.30	15.79	18.07	20.37	20.35	18.22	17.29	9.80	133.31
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S	11	1,663	0.36	0.36	0.36	0.36	0.36	0.36	0.33				2.49
	Design	11	1,663		0.11	0.11	0.11	0.11	0.11	0.11	0.11			0.77
	Inst.Activities	11	1,663		0.09	0.19	0.28	0.38	0.47	0.47	0.47	0.38	0.57	3.30
	Construction	11	1,663			5.22	10.45	10.45	10.45	10.45	10.45	10.45	5.24	73.16
	Sub-Total (7)	11	1,663	0.36	0.56	5.88	11.20	11.30	11.39	11.36	11.03	10.83	5.81	79.72
VIII	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	11	1,663	0.36	0.56	5.88	11.20	11.30	11.39	11.36	11.03	10.83	5.81	79.72
	Grand Total	73	11,354	2.04	3.00	15.18	26.99	29.37	31.76	31.71	29.25	28.12	15.61	213.03

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: III (CENTRAL LUZON), PROVINCE : BULACAN (19)
SSIDP Target Area (1993-2002) : 1,595ha for CISs & 315ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5 Years 1993	1994	1995	1996	1997	Second 5 Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C" Group													
	F/S	3	350	0.27	0.26									0.53
	Design	3	350		0.11	0.10								0.21
	Inst.Activities	3	350		0.05	0.09	0.09	0.09	0.09	0.04				0.45
	Construction	3	350			0.95	1.90	0.95						3.80
	Sub-Total (3)	3	350	0.27	0.42	1.14	1.99	1.04	0.09	0.04				4.99
IV	"D" Group													
	F/S	8	1,245			0.37	0.37	0.37	0.37	0.39				1.87
	Design	8	1,245				0.11	0.11	0.11	0.11	0.12			0.56
	Inst.Activities	8	1,245				0.06	0.12	0.18	0.24	0.24	0.18	0.18	1.20
	Construction	8	1,245					1.35	2.70	2.70	2.70	2.70	1.36	13.51
	Sub-Total (4)	8	1,245			0.37	0.54	1.95	3.36	3.44	3.06	2.88	1.54	17.14
	Total (1)	11	1,595	0.27	0.42	1.51	2.53	2.99	3.45	3.48	3.06	2.88	1.54	22.13
	CIPs													
V	"A" Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C" Group													
	F/S	3	315	0.16	0.16	0.15								0.47
	Design	3	315		0.07	0.07	0.07							0.21
	Inst.Activities	3	315		0.06	0.12	0.18	0.18	0.18	0.12	0.06			0.90
	Construction	3	315			2.31	4.62	4.62	2.31					13.86
	Sub-Total (7)	3	315	0.16	0.29	2.65	4.87	4.80	2.49	0.12	0.06			15.44
VIII	"D" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	3	315	0.16	0.29	2.65	4.87	4.80	2.49	0.12	0.06			15.44
	Grand Total	14	1,910	0.43	0.71	4.16	7.40	7.79	5.94	3.60	3.12	2.88	1.54	37.57

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: III (CENTRAL LUZON), PROVINCE : BATAAN (20)
SSIDP Target Area (1993-2002) : 3,949ha for CISs & 395ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C"Group													
	F/S	11	895	0.67	0.67									1.34
	Design	11	895		0.39	0.38								0.77
	Inst.Activities	11	895		0.17	0.33	0.33	0.33	0.33	0.16				1.65
	Construction	11	895			2.43	4.86	2.42						9.71
	Sub-Total (3)	11	895	0.67	1.23	3.14	5.19	2.75	0.33	0.16				13.47
IV	"D"Group													
	F/S	19	3,054			0.92	0.92	0.92	0.92	0.90				4.58
	Design	19	3,054				0.27	0.27	0.27	0.27	0.25			1.33
	Inst.Activities	19	3,054				0.11	0.22	0.33	0.44	0.55	0.44	0.76	2.85
	Construction	19	3,054					3.31	6.62	6.62	6.62	6.62	3.34	33.13
	Sub-Total (4)	19	3,054			0.92	1.30	4.72	8.14	8.23	7.42	7.06	4.10	41.89
	Total (1)	30	3,949	0.67	1.23	4.06	6.49	7.47	8.47	8.39	7.42	7.06	4.10	55.36
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (7)													
VIII	"D"Group													
	F/S	3	395	0.20	0.20	0.19								0.59
	Design	3	395		0.07	0.07	0.07							0.21
	Inst.Activities	3	395		0.06	0.12	0.18	0.18	0.18	0.12	0.06			0.90
	Construction	3	395			2.90	5.79	5.79	2.90					17.38
	Sub-Total (8)	3	395	0.20	0.33	3.28	6.04	5.97	3.08	0.12	0.06			19.08
	Total (2)	3	395	0.20	0.33	3.28	6.04	5.97	3.08	0.12	0.06			19.08
	Grand Total	33	4,344	0.87	1.56	7.34	12.53	13.44	11.55	8.51	7.48	7.06	4.10	74.44

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: IV (SOUTHERN TAGALOG), PROVINCE :AURORA (21)
SSIDP Target Area (1993-2002) : 2,609ha for CISs &1,495ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A" Group													
	F/S													
	Design	1	500	0.07										0.07
	Inst.Activities	3	1,091	0.15	0.09	0.09	0.09	0.03						0.45
	Construction	3	1,091	2.10	6.61	4.51								13.22
	Sub-Total (1)	3	1,091	2.32	6.70	4.60	0.09	0.03						13.74
II	"B" Group													
	Re-Study	10	1,370		0.41	0.41	0.41	0.41	0.41					2.05
	Design	10	1,370			0.14	0.14	0.14	0.14	0.14				0.70
	Inst.Activities	10	1,370			0.06	0.12	0.18	0.24	0.30	0.24	0.18	0.18	1.50
	Construction	10	1,370				1.49	2.98	2.98	2.98	2.98	1.45		14.86
	Sub-Total (2)	10	1,370		0.41	0.61	2.16	3.71	3.77	3.42	3.22	1.63	0.18	19.11
III	"C" Group													
	F/S	1	148							0.22				0.22
	Design	1	148								0.07			0.07
	Inst.Activities	1	148								0.03	0.03	0.09	0.15
	Construction	1	148									0.81	0.80	1.61
	Sub-Total (3)	1	148							0.22	0.10	0.84	0.89	2.05
IV	"D" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	14	2,609	2.32	7.11	5.21	2.25	3.74	3.77	3.64	3.32	2.47	1.07	34.90
	CIPs													
V	"A" Group													
	Design	1	200	0.07										0.07
	Inst.Activities	1	200	0.06	0.06	0.06	0.06	0.06						0.30
	Construction	1	200		4.26	4.25								8.51
	Sub-Total (5)	1	200	0.13	4.32	4.31	0.06	0.06						8.88
VI	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C" Group													
	F/S	9	1,221		0.37	0.37	0.37	0.37	0.35					1.83
	Design	9	1,221			0.13	0.13	0.13	0.13	0.11				0.63
	Inst.Activities	9	1,221			0.11	0.22	0.32	0.43	0.54	0.43	0.32	0.33	2.70
	Construction	9	1,221				5.37	10.74	10.74	10.74	10.74	5.39		53.72
	Sub-Total (7)	9	1,221		0.37	0.61	6.09	11.56	11.65	11.39	11.17	5.71	0.33	58.88
VIII	"D" Group													
	F/S	1	74							0.11				0.11
	Design	1	74								0.07			0.07
	Inst.Activities	1	74								0.06	0.06	0.18	0.30
	Construction	1	74									1.63	1.63	3.26
	Sub-Total (8)	1	74							0.11	0.13	1.69	1.81	3.74
	Total (2)	11	1,495	0.13	4.69	4.92	6.15	11.62	11.65	11.50	11.30	7.40	2.14	71.50
	Grand Total	25	4,104	2.45	11.80	10.13	8.40	15.36	15.42	15.14	14.62	9.87	3.21	106.40

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: IV (SOUTHERN TAGALOG), PROVINCE :QUEZON(22)
SSIDP Target Area (1993-2002) : 2,982ha for CISs &1,259ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	1	121	0.18										0.18
	Design	1	121		0.07									0.07
	Inst.Activities	1	121		0.03	0.03	0.03	0.03	0.03					0.15
	Construction	1	121			0.22	0.20							0.42
	Sub-Total (1)	1	121	0.18	0.10	0.25	0.23	0.03	0.03					0.82
II	"B"Group													
	Re-Study	2	227	0.34										0.34
	Design	2	227		0.14									0.14
	Inst.Activities	2	227		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	2	227			1.23	1.23							2.46
	Sub-Total (2)	2	227	0.34	0.20	1.29	1.29	0.06	0.06					3.24
III	"C"Group													
	F/S	4	319		0.48									0.48
	Design	4	319			0.28								0.28
	Inst.Activities	4	319			0.12	0.12	0.12	0.12	0.12				0.60
	Construction	4	319				1.73	1.73						3.46
	Sub-Total (3)	4	319		0.48	0.40	1.85	1.85	0.12	0.12				4.82
IV	"D"Group													
	F/S	22	2,315			0.69	0.69	0.69	0.69	0.71				3.47
	Design	22	2,315				0.31	0.31	0.31	0.31	0.30			1.54
	Inst.Activities	22	2,315				0.13	0.26	0.39	0.52	0.65	0.52	0.83	3.30
	Construction	22	2,315					2.51	5.02	5.02	5.02	5.02	2.52	25.11
	Sub-Total (4)	22	2,315			0.69	1.13	3.77	6.41	6.56	5.97	5.54	3.35	33.42
	Total (1)	29	2,982	0.52	0.78	2.63	4.50	5.71	6.62	6.68	5.97	5.54	3.35	42.30
	CIPs													
V	"A"Group													
	Design	2	200	0.14										0.14
	Inst.Activities	3	347	0.24	0.18	0.18	0.18	0.12						0.90
	Construction	3	347	2.48	9.76	7.27								19.51
	Sub-Total (5)	3	347	2.86	9.94	7.45	0.18	0.12						20.55
VI	"B"Group													
	Re-Study	1	84		0.12									0.12
	Design	1	84			0.07								0.07
	Inst.Activities	1	84			0.06	0.06	0.06	0.06	0.06				0.30
	Construction	1	84				1.85	1.85						3.70
	Sub-Total (6)	1	84		0.12	0.13	1.91	1.91	0.06	0.06				4.19
VII	"C"Group													
	F/S	11	828			0.25	0.25	0.25	0.25	0.24				1.24
	Design	11	828				0.15	0.15	0.15	0.15	0.17			0.77
	Inst.Activities	11	828				0.13	0.26	0.26	0.42	0.65	0.42	1.16	3.30
	Construction	11	828					3.64	7.28	7.28	7.28	7.28	3.67	36.43
	Sub-Total (7)	11	828			0.25	0.53	4.30	7.94	8.09	8.10	7.70	4.83	41.74
VIII	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	15	1,259	2.86	10.06	7.83	2.62	6.33	8.00	8.15	8.10	7.70	4.83	66.48
	Grand Total	44	4,241	3.38	10.84	10.46	7.12	12.04	14.62	14.83	14.07	13.24	8.18	108.78

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: IV (SOUTHERN TAGALOG), PROVINCE : RIZAL(23)
SSIDP Target Area (1993-2002) : 1,313ha for CISs &55ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B"Group													
	Re-Study	1	53	0.08										0.08
	Design	1	53		0.07									0.07
	Inst.Activities	1	53		0.03	0.03	0.03	0.03	0.03					0.15
	Construction	1	53			0.29	0.29							0.58
	Sub-Total (2)	1	53	0.08	0.10	0.32	0.32	0.03	0.03					0.88
III	"C"Group													
	F/S	13	1,260		0.31	0.31	0.31	0.31	0.31	0.34				1.89
	Design	13	1,260			0.15	0.15	0.15	0.15	0.15	0.16			0.91
	Inst.Activities	13	1,260			0.06	0.13	0.20	0.26	0.32	0.32	0.26	0.40	1.95
	Construction	13	1,260				1.14	2.28	2.28	2.28	2.28	2.28	1.13	13.67
	Sub-Total (3)	13	1,260		0.31	0.52	1.73	2.94	3.00	3.09	2.76	2.54	1.53	18.42
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	14	1,313	0.08	0.41	0.84	2.05	2.97	3.03	3.09	2.76	2.54	1.53	19.30
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S	1	55	0.08										0.08
	Design	1	55		0.07									0.07
	Inst.Activities	1	55		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	55			1.21	1.21							2.42
	Sub-Total (7)	1	55	0.08	0.13	1.27	1.27	0.06	0.06					2.87
VIII	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	1	55	0.08	0.13	1.27	1.27	0.06	0.06					2.87
	Grand Total	15	1,368	0.16	0.54	2.11	3.32	3.03	3.09	3.09	2.76	2.54	1.53	22.17

Since a total area of the inventoried sub projects ("A", "B" & "C") of CISs/CIPs exceeds the target area, "C" sub projects for implementation are less than the inventoried "C" sub-projects in their total areas.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: IV (SOUTHERN TAGALOG), PROVINCE : CAVITE (24)
SSIDP Target Area (1993-2002) : 115ha for CISs &1,066ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C"Group													
	F/S	2	115	0.08	0.09									0.17
	Design	2	115		0.07	0.07								0.14
	Inst.Activities	2	115		0.03	0.06	0.06	0.06	0.06	0.03				0.30
	Construction	2	115			0.31	0.62	0.32						1.25
	Sub-Total (3)	2	115	0.08	0.19	0.44	0.68	0.38	0.06	0.03				1.86
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	2	115	0.08	0.19	0.44	0.68	0.38	0.06	0.03				1.86
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities	2	222	0.06	0.12	0.12	0.12	0.12	0.06					0.60
	Construction	2	222		4.55	9.11	4.55							18.21
	Sub-Total (5)	2	222	0.06	4.67	9.23	4.67	0.12	0.06					18.81
VI	"B"Group													
	Re-Study	1	60	0.09										0.09
	Design	1	60		0.07									0.07
	Inst.Activities	1	60		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	60			1.32	1.32							2.64
	Sub-Total (6)	1	60	0.09	0.13	1.38	1.38	0.06	0.06					3.10
VII	"C"Group													
	F/S	3	285		0.22	0.21								0.43
	Design	3	285			0.10	0.11							0.21
	Inst.Activities	3	285			0.09	0.18	0.18	0.18	0.18	0.09			0.90
	Construction	3	285				3.14	6.27	3.13					12.54
	Sub-Total (7)	3	285		0.22	0.40	3.43	6.45	3.31	0.18	0.09			14.08
VIII	"D"Group													
	F/S	5	499				0.19	0.19	0.19	0.18				0.75
	Design	5	499					0.09	0.09	0.09	0.08			0.35
	Inst.Activities	5	499					0.08	0.15	0.24	0.31	0.31	0.41	1.50
	Construction	5	499						2.74	5.49	5.49	5.49	2.74	21.95
	Sub-Total (8)	5	499				0.19	0.36	3.17	6.00	5.88	5.80	3.15	24.55
	Total (2)	11	1,066	0.15	5.02	11.01	9.67	6.99	6.60	6.18	5.97	5.80	3.15	60.54
	Grand Total	13	1,181	0.23	5.21	11.45	10.35	7.37	6.66	6.21	5.97	5.80	3.15	62.40

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs exceeds the target area, "C" sub projects for implementation are less than the inventoried "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: IV (SOUTHERN TAGALOG), PROVINCE :LAGUNA (25)
SSIDP Target Area (1993-2002) : 4,136 ha for CISs &131 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5 Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C" Group													
	F/S	16	1,603	0.80	0.80	0.80								2.40
	Design	16	1,603		0.37	0.37	0.38							1.12
	Inst.Activities	16	1,603		0.16	0.32	0.48	0.48	0.48	0.32	0.15			2.39
	Construction	16	1,603			2.90	5.80	5.80	2.89					17.39
	Sub-Total (3)	16	1,603	0.80	1.33	4.39	6.66	6.28	3.37	0.32	0.15			23.30
IV	"D" Group													
	F/S	26	2,533				0.95	0.95	0.95	0.95				3.80
	Design	26	2,533					0.46	0.46	0.46	0.44			1.82
	Inst.Activities	26	2,533					0.20	0.39	0.59	0.78	0.78	1.16	3.90
	Construction	26	2,533						3.44	6.87	6.87	6.87	3.44	27.49
	Sub-Total (4)	26	2,533				0.95	1.61	5.24	8.87	8.09	7.65	4.60	37.01
	Total (1)	42	4,136	0.80	1.33	4.39	7.61	7.89	8.61	9.19	8.24	7.65	4.60	60.31
	CIPs													
V	"A" Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C" Group													
	F/S	2	131	0.10	0.10									0.20
	Design	2	131		0.07	0.07								0.14
	Inst.Activities	2	131		0.06	0.12	0.12	0.12	0.12	0.06				0.60
	Construction	2	131			1.44	2.88	1.44						5.76
	Sub-Total (7)	2	131	0.10	0.23	1.63	3.00	1.56	0.12	0.06				6.70
VIII	"D" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	2	131	0.10	0.23	1.63	3.00	1.56	0.12	0.06				6.70
	Grand Total	44	4,267	0.90	1.56	6.02	10.61	9.45	8.73	9.25	8.24	7.65	4.60	67.01

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: IV (SOUTHERN TAGALOG), PROVINCE : BATANGAS (26)
SSIDP Target Area (1993-2002) : 980ha for CISs &1,917ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D"Group													
	F/S	11	980	0.21	0.21	0.21	0.21	0.21	0.21	0.21				1.47
	Design	11	980		0.11	0.11	0.11	0.11	0.11	0.11	0.11			0.77
	Inst.Activities	11	980		0.05	0.09	0.14	0.19	0.24	0.24	0.24	0.19	0.27	1.65
	Construction	11	980			0.76	1.52	1.52	1.52	1.52	1.52	1.52	0.75	10.63
	Sub-Total (4)	11	980	0.21	0.37	1.17	1.98	2.03	2.08	2.08	1.87	1.71	1.02	14.52
	Total (1)	11	980	0.21	0.37	1.17	1.98	2.03	2.08	2.08	1.87	1.71	1.02	14.52
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S	20	1,917	0.41	0.41	0.41	0.41	0.41	0.41	0.42				2.88
	Design	20	1,917		0.20	0.20	0.20	0.20	0.20	0.20	0.20			1.40
	Inst.Activities	20	1,917		0.17	0.34	0.51	0.68	0.86	0.86	0.86	0.68	1.04	6.00
	Construction	20	1,917			6.02	12.04	12.04	12.04	12.04	12.04	12.04	6.08	84.34
	Sub-Total (7)	20	1,917	0.41	0.78	6.97	13.16	13.33	13.51	13.52	13.10	12.72	7.12	94.62
VIII	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	20	1,917	0.41	0.78	6.97	13.16	13.33	13.51	13.52	13.10	12.72	7.12	94.62
	Grand Total	31	2,897	0.62	1.15	8.14	15.14	15.36	15.59	15.60	14.97	14.43	8.14	109.14

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: IV (SOUTHERN TAGALOG), PROVINCE : MARINDUQUE (27)
SSIDP Target Area (1993-2002) : 338ha for CISs &233ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	1	130	0.19										0.19
	Design	2	190	0.07	0.07									0.14
	Inst.Activities	2	190	0.03	0.06	0.06	0.06	0.06	0.03					0.30
	Construction	2	190	0.24	0.23	0.39	0.39							1.25
	Sub-Total (1)	2	190	0.53	0.36	0.45	0.45	0.06	0.03					1.88
II	"B"Group													
	Re-Study	2	148			0.11	0.11							0.22
	Design	2	148				0.07	0.07						0.14
	Inst.Activities	2	148				0.03	0.06	0.06	0.06	0.06	0.03		0.30
	Construction	2	148					0.41	0.80	0.40				1.61
	Sub-Total (2)	2	148			0.11	0.21	0.54	0.86	0.46	0.06	0.03		2.27
III	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	4	338	0.53	0.36	0.56	0.66	0.60	0.89	0.46	0.06	0.03		4.15
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (7)													
VIII	"D"Group													
	F/S	2	233	0.17	0.18									0.35
	Design	2	233		0.07	0.07								0.14
	Inst.Activities	2	233		0.06	0.12	0.12	0.12	0.12	0.06				0.60
	Construction	2	233			2.56	5.13	2.56						10.25
	Sub-Total (8)	2	233	0.17	0.31	2.75	5.25	2.68	0.12	0.06				11.34
	Total (2)	2	233	0.17	0.31	2.75	5.25	2.68	0.12	0.06				11.34
	Grand Total	6	571	0.70	0.67	3.31	5.91	3.28	1.01	0.52	0.06	0.03		15.49

Since a total area of the inventoried sub-projects ("A" & "B") of CISs exceeds the target area, "B" sub-projects for implementation are less than the inventoried "B" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: IV (SOUTHERN TAGALOG), PROVINCE : MINDRO ORIENTAL (28)
SSIDP Target Area (1993-2002) : 4,855ha for CISs &1,897ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	5	909	0.68	0.68									1.36
	Design	5	909		0.18	0.17								0.35
	Inst.Activities	5	909		0.07	0.15	0.15	0.15	0.15	0.08				0.75
	Construction	5	909			2.76	5.53	2.76						11.05
	Sub-Total (1)	5	909	0.68	0.93	3.08	5.68	2.91	0.15	0.08				13.51
II	"B"Group													
	Re-Study	8	2,080			1.04	1.04	1.04						3.12
	Design	8	2,080				0.19	0.19	0.18					0.56
	Inst.Activities	8	2,080				0.08	0.16	0.24	0.24	0.24	0.16	0.08	1.20
	Construction	8	2,080					3.76	7.52	7.52	3.76			22.56
	Sub-Total (2)	8	2,080			1.04	1.31	5.15	7.94	7.76	4.00	0.16	0.08	27.44
III	"C"Group													
	F/S	12	1,866						1.40	1.40				2.80
	Design	12	1,866							0.42	0.42			0.84
	Inst.Activities	12	1,866							0.18	0.36	0.36	0.90	1.80
	Construction	12	1,866								5.06	10.12	5.06	20.24
	Sub-Total (3)	12	1,866						1.40	2.00	5.84	10.48	5.96	25.68
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	25	4,855	0.68	0.93	4.12	6.99	8.06	9.49	9.84	9.84	10.64	6.04	66.63
	CIPs													
V	"A"Group													
	Design	1	85	0.07										0.07
	Inst.Activities	1	85	0.06	0.06	0.06	0.06	0.06						0.30
	Construction	1	85		3.71	3.71								7.42
	Sub-Total (5)	1	85	0.13	3.77	3.77	0.06	0.06						7.79
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S	13	1,812		0.45	0.45	0.45	0.45	0.45	0.47				2.72
	Design	13	1,812			0.15	0.15	0.15	0.15	0.15	0.16			0.91
	Inst.Activities	13	1,812			0.13	0.26	0.39	0.52	0.65	0.65	0.52	0.78	3.90
	Construction	13	1,812				6.64	13.29	13.29	13.29	13.29	13.29	6.63	79.72
	Sub-Total (7)	13	1,812		0.45	0.73	7.50	14.28	14.41	14.56	14.10	13.81	7.41	87.25
VIII	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	14	1,897	0.13	4.22	4.50	7.56	14.34	14.41	14.56	14.10	13.81	7.41	95.04
	Grand Total	39	6,752	0.81	5.15	8.62	14.55	22.40	23.90	24.40	23.94	24.45	13.45	161.67

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: IV (SOUTHERN TAGALOG), PROVINCE : MINDRO OCCIDENTAL (29)
SSIDP Target Area (1993-2002) : 10,693ha for CISs &4,636ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C" Group													
	F/S	12	2,121	1.59	1.59									3.18
	Design	12	2,121		0.42	0.42								0.84
	Inst.Activities	12	2,121		0.18	0.36	0.36	0.36	0.36	0.18				1.80
	Construction	12	2,121			5.75	11.50	5.76						23.01
	Sub-Total (3)	12	2,121	1.59	2.19	6.53	11.86	6.12	0.36	0.18				28.83
IV	"D" Group													
	F/S	44	8,572			2.57	2.57	2.57	2.57	2.58				12.86
	Design	44	8,572				0.62	0.62	0.62	0.62	0.60			3.08
	Inst.Activities	44	8,572				0.26	0.52	0.79	1.06	1.32	1.06	1.59	6.60
	Construction	44	8,572					9.30	18.60	18.60	18.60	18.60	9.29	92.99
	Sub-Total (4)	44	8,572			2.57	3.45	13.01	22.58	22.86	20.52	19.66	10.88	115.53
	Total (1)	56	10,693	1.59	2.19	9.10	15.31	19.13	22.94	23.04	20.52	19.66	10.88	144.36
	CIPs													
V	"A" Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C" Group													
	F/S	15	2,668	1.33	1.33	1.34								4.00
	Design	15	2,668		0.35	0.35	0.35							1.05
	Inst.Activities	15	2,668		0.30	0.60	0.90	0.90	0.90	0.60	0.30			4.50
	Construction	15	2,668			19.56	39.12	39.12	19.58					117.38
	Sub-Total (7)	15	2,668	1.33	1.98	21.85	40.37	40.02	20.48	0.60	0.30			126.93
VIII	"D" Group													
	F/S	11	1,968				0.74	0.74	0.74	0.73				2.95
	Design	11	1,968					0.19	0.19	0.19	0.20			0.77
	Inst.Activities	11	1,968					0.17	0.34	0.51	0.68	0.68	0.92	3.30
	Construction	11	1,968						10.82	21.65	21.65	21.65	10.81	86.58
	Sub-Total (8)	11	1,968				0.74	1.10	12.09	23.08	22.53	22.33	11.73	93.60
	Total (2)	26	4,636	1.33	1.98	21.85	41.11	41.12	32.57	23.68	22.83	22.33	11.73	220.53
	Grand Total	82	15,329	2.92	4.17	30.95	56.42	60.25	55.51	46.72	43.35	41.99	22.61	364.89

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: IV (SOUTHERN TAGALOG), PROVINCE : ROMBLON (30)
SSIDP Target Area (1993-2002) : 860ha for CISs &379ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S													
	Design	1	70	0.07										0.07
	Inst.Activities	1	70	0.03	0.03	0.03	0.03	0.03						0.15
	Construction	1	70		0.28	0.28								0.56
	Sub-Total (1)	1	70	0.10	0.31	0.31	0.03	0.03						0.78
II	"B"Group													
	Re-Study	1	75	0.11										0.11
	Design	1	75		0.07									0.07
	Inst.Activities	1	75		0.03	0.03	0.03	0.03	0.03					0.15
	Construction	1	75			0.41	0.40							0.81
	Sub-Total (2)	1	75	0.11	0.10	0.44	0.43	0.03	0.03					1.14
III	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D"Group													
	F/S	10	715		0.18	0.18	0.18	0.18	0.18	0.19				1.09
	Design	10	715			0.12	0.12	0.12	0.12	0.12	0.10			0.70
	Inst.Activities	10	715			0.05	0.10	0.15	0.20	0.25	0.25	0.20	0.30	1.50
	Construction	10	715				0.65	1.29	1.29	1.29	1.29	1.29	0.66	7.76
	Sub-Total (4)	10	715		0.18	0.35	1.05	1.74	1.79	1.85	1.64	1.49	0.96	11.05
	Total (1)	12	860	0.21	0.59	1.10	1.51	1.80	1.82	1.85	1.64	1.49	0.96	12.97
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities	1	70	0.12	0.06	0.06	0.06							0.30
	Construction	1	70	2.00	2.00									4.00
	Sub-Total (5)	1	70	2.12	2.06	0.06	0.06							4.30
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S	1	50	0.07										0.07
	Design	1	50		0.07									0.07
	Inst.Activities	1	50		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	50			1.10	1.10							2.20
	Sub-Total (7)	1	50	0.07	0.13	1.16	1.16	0.06	0.06					2.64
VIII	"D"Group													
	F/S	4	259		0.10	0.10	0.10	0.09						0.39
	Design	4	259			0.07	0.07	0.07	0.07					0.28
	Inst.Activities	4	259			0.06	0.12	0.18	0.24	0.24	0.18	0.12	0.06	1.20
	Construction	4	259				1.42	2.84	2.84	2.84	1.45			11.39
	Sub-Total (8)	4	259		0.10	0.23	1.71	3.18	3.15	3.08	1.63	0.12	0.06	13.26
	Total (2)	6	379	2.19	2.29	1.45	2.93	3.24	3.21	3.08	1.63	0.12	0.06	20.20
	Grand Total	18	1,239	2.40	2.88	2.55	4.44	5.04	5.03	4.93	3.27	1.61	1.02	33.17

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: IV (SOUTHERN TAGALOG), PROVINCE : PALAWAN (31)
SSIDP Target Area (1993-2002) : 3,325ha for CISs &13,105ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	1	400	0.60										0.60
	Design	2	600	0.07	0.07									0.14
	Inst.Activities	2	600	0.03	0.06	0.06	0.06	0.06	0.03					0.30
	Construction	2	600		4.29	5.27	0.98							10.54
	Sub-Total (1)	2	600	0.70	4.42	5.33	1.04	0.06	0.03					11.58
II	"B"Group													
	Re-Study	7	1,035		0.78	0.77								1.55
	Design	7	1,035			0.25	0.24							0.49
	Inst.Activities	7	1,035			0.10	0.21	0.21	0.21	0.21	0.11			1.05
	Construction	7	1,035				2.81	5.62	2.80					11.23
	Sub-Total (2)	7	1,035		0.78	1.12	3.26	5.83	3.01	0.21	0.11			14.32
III	"C"Group													
	F/S	9	1,690				0.64	0.64	0.64	0.62				2.54
	Design	9	1,690					0.16	0.16	0.16	0.15			0.63
	Inst.Activities	9	1,690					0.07	0.14	0.21	0.28	0.28	0.37	1.35
	Construction	9	1,690						2.29	4.58	4.58	4.58	2.30	18.33
	Sub-Total (3)	9	1,690				0.64	0.87	3.23	5.57	5.01	4.86	2.67	22.85
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	18	3,325	0.70	5.20	6.45	4.94	6.76	6.27	5.78	5.12	4.86	2.67	48.75
	CIPs													
V	"A"Group													
	Design	5	830	0.35										0.35
	Inst.Activities	6	1,080	0.42	0.36	0.36	0.36	0.30						1.80
	Construction	6	1,080	9.82	30.19	20.39								60.40
	Sub-Total (5)	6	1,080	10.59	30.55	20.75	0.36	0.30						62.55
VI	"B"Group													
	Re-Study	7	1,365		2.05									2.05
	Design	7	1,365			0.49								0.49
	Inst.Activities	7	1,365			0.42	0.42	0.42	0.42	0.42				2.10
	Construction	7	1,365				30.03	30.02						60.05
	Sub-Total (6)	7	1,365		2.05	0.91	30.45	30.44	0.42	0.42				64.69
VII	"C"Group													
	F/S	64	10,660			3.20	3.20	3.20	3.20	3.19				15.99
	Design	64	10,660				0.90	0.90	0.90	0.90	0.88			4.48
	Inst.Activities	64	10,660				0.77	1.54	2.30	3.07	3.84	3.07	4.61	19.20
	Construction	64	10,660					46.90	93.80	93.80	93.80	93.80	46.88	468.98
	Sub-Total (7)	64	10,660			3.20	4.87	52.54	100.20	100.96	98.52	96.87	51.49	508.65
VIII	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	77	13,105	10.59	32.60	24.86	35.68	83.28	100.62	101.38	98.52	96.87	51.49	635.89
	Grand Total	95	16,430	11.29	37.80	31.31	40.62	90.04	106.89	107.16	103.64	101.73	54.16	684.64

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub projects in their total areas.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: V (BICOL), PROVINCE : CAMARINES NORTE (32)
SSIDP Target Area (1993-2002) : 683 ha for CISs & 5975 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5 Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A" Group													
	F/S	2	196	0.29										0.29
	Design	8	633	0.14	0.28	0.14								0.56
	Inst.Activities	8	633	0.06	0.18	0.24	0.24	0.24	0.18	0.06				1.20
	Construction	8	633		1.32	3.96	3.96	1.33						10.57
	Sub-Total (1)	8	633	0.49	1.78	4.34	4.20	1.57	0.18	0.06				12.62
II	"B" Group													
	Re-Study	1	50		0.08									0.08
	Design	1	50			0.07								0.07
	Inst.Activities	1	50			0.03	0.03	0.03	0.03	0.03				0.15
	Construction	1	50				0.27	0.27						0.54
	Sub-Total (2)	1	50		0.08	0.10	0.30	0.30	0.03	0.03				0.84
III	"C" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	9	683	0.49	1.86	4.44	4.50	1.87	0.21	0.09				13.46
	CIPs													
V	"A" Group													
	Design	6	505	0.21	0.21									0.42
	Inst.Activities	7	580	0.30	0.42	0.42	0.42	0.36	0.18					2.10
	Construction	7	580	2.51	10.03	15.04	7.52							35.10
	Sub-Total (5)	7	580	3.02	10.66	15.46	7.94	0.36	0.18					37.62
VI	"B" Group													
	Re-Study	3	235	0.35										0.35
	Design	3	235		0.21									0.21
	Inst.Activities	3	235		0.18	0.18	0.18	0.18	0.18					0.90
	Construction	3	235			5.17	5.17							10.34
	Sub-Total (6)	3	235	0.35	0.39	5.35	5.35	0.18	0.18					11.80
VII	"C" Group													
	F/S	47	5,160	1.08	1.08	1.08	1.08	1.08	1.16	1.18				7.74
	Design	47	5,160		0.46	0.46	0.46	0.46	0.46	0.49	0.50			3.29
	Inst.Activities	47	5,160		0.42	0.85	1.27	1.55	1.97	1.97	1.97	1.55	2.55	14.10
	Construction	47	5,160			18.16	31.78	31.78	31.78	31.78	31.78	31.78	18.17	227.01
	Sub-Total (7)	47	5,160	1.08	1.96	20.55	34.59	34.87	35.37	35.42	34.25	33.33	20.72	252.14
VIII	"D" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	57	5,975	4.45	13.01	41.36	47.88	35.41	35.73	35.42	34.25	33.33	20.72	301.56
	Grand Total	66	6,658	4.94	14.87	45.80	52.38	37.28	35.94	35.51	34.25	33.33	20.72	315.02

Since a total area of the inventoried sub-projects ("A" & "B") of CISs exceeds the target area, "B" and "C" sub-projects for implementation are less than the inventoried "B" and "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: V (BICOL), PROVINCE : CAMARINES SUR (33)
SSIDP Target Area (1993-2002) : 11,870 ha for CISs & 6,240 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	18	2,328	1.75	1.74									3.49
	Design	18	2,328		0.63	0.63								1.26
	Inst.Activities	18	2,328		0.27	0.54	0.54	0.54	0.54	0.27				2.70
	Construction	18	2,328			5.84	11.67	5.83						23.34
	Sub-Total (1)	18	2,328	1.75	2.64	7.01	12.21	6.37	0.54	0.27				30.79
II	"B"Group													
	Re-Study	4	324		0.49									0.49
	Design	4	324			0.28								0.28
	Inst.Activities	4	324			0.12	0.12	0.12	0.12	0.12				0.60
	Construction	4	324				1.76	1.76						3.52
	Sub-Total (2)	4	324		0.49	0.40	1.88	1.88	0.12	0.12				4.89
III	"C"Group													
	F/S	20	4,087		2.02	2.02	2.09							6.13
	Design	20	4,087			0.46	0.46	0.48						1.40
	Inst.Activities	20	4,087			0.21	0.39	0.60	0.60	0.60	0.39	0.21		3.00
	Construction	20	4,087				7.54	14.63	14.63	7.54				44.34
	Sub-Total (3)	20	4,087		2.02	2.69	10.48	15.71	15.23	8.14	0.39	0.21		54.87
IV	"D"Group													
	F/S	44	5,131					2.54	2.54	2.62				7.70
	Design	44	5,131						1.02	1.02	1.04			3.08
	Inst.Activities	44	5,131						0.46	0.86	1.32	1.32	2.64	6.60
	Construction	44	5,131							9.46	18.36	18.36	9.47	55.65
	Sub-Total (4)	44	5,131					2.54	4.02	13.96	20.72	19.68	12.11	73.03
	Total (1)	86	11,870	1.75	5.15	10.10	24.57	26.50	19.91	22.49	21.11	19.89	12.11	163.58
	CIPs													
V	"A"Group													
	Design	8	1,033	0.28	0.28									0.56
	Inst.Activities	8	1,033	0.24	0.48	0.48	0.48	0.48	0.24					2.40
	Construction	8	1,033		6.11	12.22	6.10							24.43
	Sub-Total (5)	8	1,033	0.52	6.87	12.70	6.58	0.48	0.24					27.39
VI	"B"Group													
	Re-Study	2	293	0.44										0.44
	Design	2	293		0.14									0.14
	Inst.Activities	2	293		0.12	0.12	0.12	0.12	0.12					0.60
	Construction	2	293			6.45	6.44							12.89
	Sub-Total (6)	2	293	0.44	0.26	6.57	6.56	0.12	0.12					14.07
VII	"C"Group													
	F/S	20	3,219		1.21	1.21	1.21	1.20						4.83
	Design	20	3,219			0.35	0.35	0.35	0.35					1.40
	Inst.Activities	20	3,219			0.30	0.60	0.90	1.20	1.20	0.90	0.60	0.30	6.00
	Construction	20	3,219				17.70	35.41	35.41	35.41	17.69			141.62
	Sub-Total (7)	20	3,219		1.21	1.86	19.86	37.86	36.96	36.61	18.59	0.60	0.30	153.85
VIII	"D"Group													
	F/S	11	1,695						1.27	1.27				2.54
	Design	11	1,695							0.39	0.38			0.77
	Inst.Activities	11	1,695							0.33	0.66	0.66	1.65	3.30
	Construction	11	1,695								18.64	37.29	18.64	74.57
	Sub-Total (8)	11	1,695						1.27	1.99	19.68	37.95	20.29	81.18
	Total (2)	41	6,240	0.96	8.34	21.13	33.00	38.46	38.59	38.60	38.27	38.55	20.59	276.49
	Grand Total	127	18,110	2.71	13.49	31.23	57.57	64.96	58.50	61.09	59.38	58.44	32.70	440.07

Since a total area of the investorted sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: V (BICOL), PROVINCE : CATANDUANES (34)
SSIDP Target Area (1993-2002) : 608 ha for CISs & 648 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S													
	Design													
	Inst.Activities	1	200	0.06	0.03	0.03	0.03							0.15
	Construction	1	200	3.92	3.93									7.85
	Sub-Total (1)	1	200	3.98	3.96	0.03	0.03							8.00
II	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C"Group													
	F/S	3	408		0.20	0.20	0.21							0.61
	Design	3	408			0.07	0.07	0.07						0.21
	Inst.Activities	3	408			0.03	0.06	0.09	0.09	0.09	0.06	0.03		0.45
	Construction	3	408				0.75	1.46	1.46	0.76				4.43
	Sub-Total (3)	3	408		0.20	0.30	1.09	1.62	1.55	0.85	0.06	0.03		5.70
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	4	608	3.98	4.16	0.33	1.12	1.62	1.55	0.85	0.06	0.03		13.70
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S	1	90	0.14										0.14
	Design	1	90		0.07									0.07
	Inst.Activities	1	90		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	90			1.98	1.98							3.96
	Sub-Total (7)	1	90	0.14	0.13	2.04	2.04	0.06	0.06					4.47
VIII	"D"Group													
	F/S	6	558		0.13	0.13	0.14	0.14	0.14	0.16				0.84
	Design	6	558			0.07	0.07	0.07	0.07	0.07	0.07			0.42
	Inst.Activities	6	558			0.05	0.13	0.18	0.23	0.31	0.31	0.23	0.36	1.80
	Construction	6	558				1.96	4.17	4.17	4.17	4.17	4.17	1.73	24.54
	Sub-Total (8)	6	558		0.13	0.25	2.30	4.56	4.61	4.71	4.55	4.40	2.09	27.60
	Total (2)	7	648	0.14	0.26	2.29	4.34	4.62	4.67	4.71	4.55	4.40	2.09	32.07
	Grand Total	11	1,256	4.12	4.42	2.62	5.46	6.24	6.22	5.56	4.61	4.43	2.09	45.77

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: V (BICOL), PROVINCE : ALBAY (35)
SSIDP Target Area (1993-2002) : 5,204 ha for CISs & 10,506 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B"Group													
	Re-Study	1	125	0.18										0.18
	Design	1	125		0.07									0.07
	Inst.Activities	1	125		0.03	0.03	0.03	0.03	0.03					0.15
	Construction	1	125			0.68	0.68							1.36
	Sub-Total (2)	1	125	0.18	0.10	0.71	0.71	0.03	0.03					1.76
III	"C"Group													
	F/S	30	4,798	1.15	1.15	1.22	1.22	1.22	1.24					7.20
	Design	30	4,798		0.34	0.34	0.36	0.36	0.36	0.34				2.10
	Inst.Activities	30	4,798		0.14	0.32	0.45	0.59	0.77	0.77	0.59	0.45	0.42	4.50
	Construction	30	4,798			4.16	8.85	8.85	8.85	8.85	8.85	3.64		52.05
	Sub-Total (3)	30	4,798	1.15	1.63	6.04	10.88	11.02	11.22	9.96	9.44	4.09	0.42	65.85
IV	"D"Group													
	F/S	2	281							0.42				0.42
	Design	2	281								0.14			0.14
	Inst.Activities	2	281								0.06	0.06	0.18	0.30
	Construction	2	281									1.53	1.52	3.05
	Sub-Total (4)	2	281							0.42	0.20	1.59	1.70	3.91
	Total (1)	33	5,204	1.33	1.73	6.75	11.59	11.05	11.25	10.38	9.64	5.68	2.12	71.52
	CIPs													
V	"A"Group													
	Design	2	255	0.14										0.14
	Inst.Activities	3	380	0.24	0.18	0.18	0.18	0.12						0.90
	Construction	3	380	2.17	6.52	4.35								13.04
	Sub-Total (5)	3	380	2.55	6.70	4.53	0.18	0.12						14.08
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S	45	7,058	1.69	1.69	1.80	1.80	1.80	1.81					10.59
	Design	45	7,058		0.50	0.50	0.54	0.54	0.54	0.53				3.15
	Inst.Activities	45	7,058		0.41	0.95	1.35	1.76	2.30	2.30	1.76	1.35	1.32	13.50
	Construction	45	7,058			24.84	52.79	52.79	52.79	52.79	52.79	21.72		310.51
	Sub-Total (7)	45	7,058	1.69	2.60	28.09	56.48	56.89	57.44	55.62	54.55	23.07	1.32	337.75
VIII	"D"Group													
	F/S	20	3,068						2.30	2.30				4.60
	Design	20	3,068							0.70	0.70			1.40
	Inst.Activities	20	3,068							0.60	1.20	1.20	3.00	6.00
	Construction	20	3,068								33.74	67.49	33.74	134.97
	Sub-Total (8)	20	3,068						2.30	3.60	35.64	68.69	36.74	146.97
	Total (2)	68	10,506	4.24	9.30	32.62	56.66	57.01	59.74	59.22	90.19	91.76	38.06	498.80
	Grand Total	101	15,710	5.57	11.03	39.37	68.25	68.06	70.99	69.60	99.83	97.44	40.18	570.32

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: V (BICOL), PROVINCE : SORSOGON(36)
SSIDP Target Area (1993-2002) : 3,949 ha for CISs & 2,642 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	1	235	0.35										0.35
	Design	4	725	0.21	0.07									0.28
	Inst.Activities	5	892	0.15	0.15	0.15	0.15	0.12	0.03					0.75
	Construction	5	892	0.92	3.66	3.66	0.92							9.16
	Sub-Total (1)	5	892	1.63	3.88	3.81	1.07	0.12	0.03					10.54
II	"B"Group													
	Re-Study	22	2,802		0.84	0.84	0.84	0.84	0.84					4.20
	Design	22	2,802			0.31	0.31	0.31	0.31	0.30				1.54
	Inst.Activities	22	2,802			0.13	0.26	0.40	0.53	0.66	0.53	0.40	0.39	3.30
	Construction	22	2,802				3.04	6.08	6.08	6.08	6.08	3.04		30.40
	Sub-Total (2)	22	2,802		0.84	1.28	4.45	7.63	7.76	7.04	6.61	3.44	0.39	39.44
III	"C" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D"Group													
	F/S	3	255							0.38				0.38
	Design	3	255								0.21			0.21
	Inst.Activities	3	255								0.09	0.09	0.27	0.45
	Construction	3	255									1.39	1.38	2.77
	Sub-Total (4)	3	255							0.38	0.30	1.48	1.65	3.81
	Total (1)	30	3,949	1.63	4.72	5.09	5.52	7.75	7.79	7.42	6.91	4.92	2.04	53.79
	CIPs													
V	"A"Group													
	Design	1	87	0.07										0.07
	Inst.Activities	2	216	2.84	1.89	1.89	1.89	0.96						9.47
	Construction	2	216	0.15	0.30	0.15								0.60
	Sub-Total (5)	2	216	3.06	2.19	2.04	1.89	0.96						10.14
VI	"B"Group													
	Re-Study	3	236	0.35										0.35
	Design	3	236		0.21									0.21
	Inst.Activities	3	236		0.18	0.18	0.18	0.18	0.18					0.90
	Construction	3	236			5.19	5.19							10.38
	Sub-Total (6)	3	236	0.35	0.39	5.37	5.37	0.18	0.18					11.84
VII	"C" Group													
	F/S	2	272		0.41									0.41
	Design	2	272			0.14								0.14
	Inst.Activities	2	272			0.12	0.12	0.12	0.12	0.12				0.60
	Construction	2	272				5.99	5.98						11.97
	Sub-Total (7)	2	272		0.41	0.26	6.11	6.10	0.12	0.12				13.12
VIII	"D"Group													
	F/S	19	1,918		0.46	0.46	0.49	0.49	0.49	0.49				2.88
	Design	19	1,918			0.21	0.21	0.23	0.23	0.23	0.22			1.33
	Inst.Activities	19	1,918			0.17	0.40	0.57	0.74	0.97	0.97	0.74	1.14	5.70
	Construction	19	1,918				6.75	14.34	14.34	14.34	14.34	14.34	5.92	84.37
	Sub-Total (8)	19	1,918		0.46	0.84	7.85	15.63	15.80	16.03	15.53	15.08	7.06	94.28
	Total (2)	26	2,642	3.41	3.45	8.51	21.22	22.87	16.10	16.15	15.53	15.08	7.06	129.38
	Grand Total	56	6,591	5.04	8.17	13.60	26.74	30.62	23.89	23.57	22.44	20.00	9.10	183.17

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: V (BICOL), PROVINCE : MASBATE(37)
SSIDP Target Area (1993-2002) : 1,011 ha for CISs & 1,296 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	3	369	0.55										0.55
	Design	4	419	0.07	0.21									0.28
	Inst.Activities	4	419	0.03	0.12	0.12	0.12	0.12	0.09					0.60
	Construction	4	419		1.13	4.53	3.39							9.05
	Sub-Total (1)	4	419	0.65	1.46	4.65	3.51	0.12	0.09					10.48
II	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C"Group													
	F/S	4	312		0.16	0.16	0.15							0.47
	Design	4	312			0.09	0.09	0.10						0.28
	Inst.Activities	4	312			0.04	0.08	0.12	0.12	0.12	0.08	0.04		0.60
	Construction	4	312				0.58	1.12	1.12	0.57				3.39
	Sub-Total (3)	4	312		0.16	0.29	0.90	1.34	1.24	0.69	0.08	0.04		4.74
IV	"D"Group													
	F/S	3	280					0.21	0.21					0.42
	Design	3	280						0.11	0.10				0.21
	Inst.Activities	3	280						0.05	0.09	0.09	0.09	0.13	0.45
	Construction	3	280							0.76	1.52	0.76		3.04
	Sub-Total (4)	3	280					0.21	0.37	0.95	1.61	0.85	0.13	4.12
	Total (1)	11	1,011	0.65	1.62	4.94	4.41	1.67	1.70	1.64	1.69	0.89	0.13	19.34
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study	1	376	0.28	0.28									0.56
	Design	1	376		0.04	0.03								0.07
	Inst.Activities	1	376		0.03	0.06	0.06	0.06	0.06	0.03				0.30
	Construction	1	376			4.14	8.27	4.13						16.54
	Sub-Total (6)	1	376	0.28	0.35	4.23	8.33	4.19	0.06	0.03				17.47
VII	"C"Group													
	F/S	7	755			0.28	0.28	0.28	0.29					1.13
	Design	7	755				0.12	0.12	0.12	0.13				0.49
	Inst.Activities	7	755				0.11	0.21	0.32	0.42	0.42	0.32	0.30	2.10
	Construction	7	755					4.15	8.31	8.31	8.31	4.14		33.22
	Sub-Total (7)	7	755			0.28	0.51	4.76	9.04	8.86	8.73	4.46	0.30	36.94
VIII	"D"Group													
	F/S	1	165							0.25				0.25
	Design	1	165								0.07			0.07
	Inst.Activities	1	165								0.06	0.06	0.18	0.30
	Construction	1	165									3.63	3.63	7.26
	Sub-Total (8)	1	165							0.25	0.13	3.69	3.81	7.88
	Total (2)	9	1,296	0.28	0.35	4.51	8.84	8.95	9.10	9.14	8.86	8.15	4.11	62.29
	Grand Total	20	2,307	0.93	1.97	9.45	13.25	10.62	10.80	10.78	10.55	9.04	4.24	81.63

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: VI (WESTERN VISAYAS), PROVINCE : AKLAN(38)
SSIDP Target Area (1993-2002) : 1,205 ha for CISs & 229 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	4	726	0.27	0.27	0.27	0.28							1.09
	Design	4	726		0.07	0.07	0.07	0.07						0.28
	Inst.Activities	4	726		0.03	0.06	0.09	0.12	0.12	0.09	0.06	0.03		0.60
	Construction	4	726			0.41	0.81	0.81	0.81	0.41				3.25
	Sub-Total (1)	4	726	0.27	0.37	0.81	1.25	1.00	0.93	0.50	0.06	0.03		5.22
II	"B"Group													
	Re-Study	4	479					0.24	0.24	0.24				0.72
	Design	4	479						0.09	0.09	0.10			0.28
	Inst.Activities	4	479						0.04	0.08	0.12	0.12	0.24	0.60
	Construction	4	479							0.88	1.72	1.72	0.89	5.21
	Sub-Total (2)	4	479					0.24	0.37	1.29	1.94	1.84	1.13	6.81
III	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	8	1,205	0.27	0.37	0.81	1.25	1.24	1.30	1.79	2.00	1.87	1.13	12.03
	CIPs													
V	"A"Group													
	Design	1	100	0.07										0.07
	Inst.Activities	1	100	0.06	0.06	0.06	0.06	0.06						0.30
	Construction	1	100		2.03	2.03								4.06
	Sub-Total (5)	1	100	0.13	2.09	2.09	0.06	0.06						4.43
VI	"B"Group													
	Re-Study	1	129	0.19										0.19
	Design	1	129		0.07									0.07
	Inst.Activities	1	129		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	129			2.84	2.83							5.67
	Sub-Total (6)	1	129	0.19	0.13	2.90	2.89	0.06	0.06					6.23
VII	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (7)													
VIII	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	2	229	0.32	2.22	4.99	2.95	0.12	0.06					10.66
	Grand Total	10	1,434	0.59	2.59	5.80	4.20	1.36	1.36	1.79	2.00	1.87	1.13	22.69

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs exceeds the target area, "B" sub-projects for implementation are less than the inventoried "B" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: VI (WESTERN VISAYAS), PROVINCE : CAPIZ(39)
SSIDP Target Area (1993-2002) : 778 ha for CISs & 1,418 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C" Group													
	F/S	8	778	0.16	0.16	0.16	0.16	0.16	0.18	0.19				1.17
	Design	8	778		0.08	0.08	0.08	0.08	0.08	0.08	0.08			0.56
	Inst.Activities	8	778		0.04	0.07	0.11	0.13	0.17	0.17	0.17	0.13	0.21	1.20
	Construction	8	778			0.68	1.18	1.18	1.18	1.18	1.18	1.18	0.68	8.44
	Sub-Total (3)	8	778	0.16	0.28	0.99	1.53	1.55	1.61	1.62	1.43	1.31	0.89	11.37
IV	"D" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	8	778	0.16	0.28	0.99	1.53	1.55	1.61	1.62	1.43	1.31	0.89	11.37
	CIPs													
V	"A" Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C" Group													
	F/S	10	845	0.25	0.25	0.25	0.25	0.27						1.27
	Design	10	845		0.14	0.14	0.14	0.14	0.14					0.70
	Inst.Activities	10	845		0.12	0.24	0.36	0.48	0.60	0.48	0.36	0.24	0.12	3.00
	Construction	10	845			3.72	7.43	7.43	7.43	7.43	3.73			37.17
	Sub-Total (7)	10	845	0.25	0.51	4.35	8.18	8.32	8.17	7.91	4.09	0.24	0.12	42.14
VIII	"D" Group													
	F/S	7	573					0.28	0.28	0.30				0.86
	Design	7	573						0.16	0.16	0.17			0.49
	Inst.Activities	7	573						0.15	0.27	0.42	0.42	0.84	2.10
	Construction	7	573							4.29	8.32	8.32	4.28	25.21
	Sub-Total (8)	7	573					0.28	0.59	5.02	8.91	8.74	5.12	28.66
	Total (2)	17	1,418	0.25	0.51	4.35	8.18	8.60	8.76	12.93	13.00	8.98	5.24	70.80
	Grand Total	25	2,196	0.41	0.79	5.34	9.71	10.15	10.37	14.55	14.43	10.29	6.13	82.17

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs exceeds the target area, "C" sub projects for implementation are less than the inventoried "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: VI (WESTERN VISAYAS), PROVINCE : ANTIQUE(40)
SSIDP Target Area (1993-2002) : 5,236 ha for CISs & 1,515 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A" Group													
	F/S	8	817	0.62	0.61									1.23
	Design	16	2,137	0.28	0.56	0.28								1.12
	Inst.Activities	16	2,137	0.12	0.36	0.48	0.48	0.48	0.36	0.12				2.40
	Construction	16	2,137		2.18	6.54	6.54	2.18						17.44
	Sub-Total (1)	16	2,137	1.02	3.71	7.30	7.02	2.66	0.36	0.12				22.19
II	"B" Group													
	Re-Study	15	1,706		0.84	0.84	0.88							2.56
	Design	15	1,706			0.35	0.35	0.35						1.05
	Inst.Activities	15	1,706			0.16	0.29	0.45	0.45	0.45	0.29	0.16		2.25
	Construction	15	1,706				3.15	6.11	6.11	3.13				18.50
	Sub-Total (2)	15	1,706		0.84	1.35	4.67	6.91	6.56	3.58	0.29	0.16		24.36
III	"C" Group													
	F/S	9	756					0.57	0.56					1.13
	Design	9	756						0.32	0.31				0.63
	Inst.Activities	9	756						0.14	0.27	0.27	0.27	0.40	1.35
	Construction	9	756							2.05	4.10	2.05		8.20
	Sub-Total (3)	9	756					0.57	1.02	2.63	4.37	2.32	0.40	11.31
IV	"D" Group													
	F/S	13	637							0.96				0.96
	Design	13	637								0.91			0.91
	Inst.Activities	13	637								0.39	0.39	1.17	1.95
	Construction	13	637									3.46	3.45	6.91
	Sub-Total (4)	13	637							0.96	1.30	3.85	4.62	10.73
	Total (1)	53	5,236	1.02	4.55	8.65	11.69	10.14	7.94	7.29	5.96	6.33	5.02	68.59
	CIPs													
V	"A" Group													
	Design	2	140	0.14										0.14
	Inst.Activities	3	590	0.24	0.18	0.18	0.18	0.12						0.90
	Construction	3	590	2.58	7.74	5.16								15.48
	Sub-Total (5)	3	590	2.96	7.92	5.34	0.18	0.12						16.52
VI	"B" Group													
	Re-Study	1	100		0.15									0.15
	Design	1	100			0.07								0.07
	Inst.Activities	1	100			0.06	0.06	0.06	0.06	0.06				0.30
	Construction	1	100				2.20	2.20						4.40
	Sub-Total (6)	1	100		0.15	0.13	2.26	2.26	0.06	0.06				4.92
VII	"C" Group													
	F/S	12	825		0.20	0.20	0.21	0.21	0.21	0.21				1.24
	Design	12	825			0.13	0.13	0.14	0.14	0.14	0.16			0.84
	Inst.Activities	12	825			0.11	0.25	0.36	0.47	0.61	0.61	0.47	0.72	3.60
	Construction	12	825				2.90	6.17	6.17	6.17	6.17	6.17	2.54	36.29
	Sub-Total (7)	12	825		0.20	0.44	3.49	6.88	6.99	7.13	6.94	6.64	3.26	41.97
VIII	"D" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	16	1,515	2.96	8.27	5.91	5.93	9.26	7.05	7.19	6.94	6.64	3.26	63.41
	Grand Total	69	6,751	3.98	12.82	14.56	17.62	19.40	14.99	14.48	12.90	12.97	8.28	132.00

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: VI (WESTERN VISAYAS), PROVINCE : ILOILO(41)
SSIDP Target Area (1993-2002) : 1,690 ha for CISs & 921 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A" Group													
	F/S													
	Design	3	413	0.21										0.21
	Inst.Activities	5	722	0.20	0.14	0.14	0.14	0.13						0.75
	Construction	5	722	1.94	4.85	2.91								9.70
	Sub-Total (1)	5	722	2.35	4.99	3.05	0.14	0.13						10.66
II	"B" Group													
	Re-Study	7	968	0.20	0.20	0.20	0.20	0.20	0.22	0.23				1.45
	Design	7	968		0.07	0.07	0.07	0.07	0.07	0.07	0.07			0.49
	Inst.Activities	7	968		0.03	0.06	0.09	0.12	0.15	0.15	0.15	0.12	0.18	1.05
	Construction	7	968			0.84	1.47	1.47	1.47	1.47	1.47	1.47	0.84	10.50
	Sub-Total (2)	7	968	0.20	0.30	1.17	1.83	1.86	1.91	1.92	1.69	1.59	1.02	13.49
III	"C" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	12	1,690	2.55	5.29	4.22	1.97	1.99	1.91	1.92	1.69	1.59	1.02	24.15
	CIPs													
V	"A" Group													
	Design	1	64	0.07										0.07
	Inst.Activities	1	64	0.06	0.06	0.06	0.06	0.06						0.30
	Construction	1	64		2.57	2.57								5.14
	Sub-Total (5)	1	64	0.13	2.63	2.63	0.06	0.06						5.51
VI	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C" Group													
	F/S	2	700	0.17	0.17	0.18	0.18	0.18	0.17					1.05
	Design	2	700		0.02	0.02	0.02	0.02	0.02	0.04				0.14
	Inst.Activities	2	700		0.02	0.04	0.06	0.08	0.10	0.10	0.08	0.06	0.06	0.60
	Construction	2	700			2.46	5.23	5.23	5.23	5.23	5.23	2.18		30.79
	Sub-Total (7)	2	700	0.17	0.21	2.70	5.49	5.51	5.52	5.37	5.31	2.24	0.06	32.58
VIII	"D" Group													
	F/S	1	157							0.24				0.24
	Design	1	157								0.07			0.07
	Inst.Activities	1	157								0.06	0.06	0.18	0.30
	Construction	1	157									3.45	3.45	6.90
	Sub-Total (8)	1	157							0.24	0.13	3.51	3.63	7.51
	Total (2)	4	921	0.30	2.84	5.33	5.55	5.57	5.52	5.61	5.44	5.75	3.69	45.60
	Grand Total	16	2,611	2.85	8.13	9.55	7.52	7.56	7.43	7.53	7.13	7.34	4.71	69.75

Since a total area of the inventoried sub-projects ("A" & "B" & "C") of CISs exceeds the target area, "B" and "C" sub-projects for implementation are less than the inventoried "B" and "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: VI (WESTERN VISAYAS), PROVINCE : NEGROS OCCIDENTAL(42)
SSIDP Target Area (1993-2002) : 948 ha for CISs & 9,031 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B"Group													
	Re-Study	2	185	0.14	0.14									0.28
	Design	2	185		0.07	0.07								0.14
	Inst.Activities	2	185		0.03	0.06	0.06	0.06	0.06	0.03				0.30
	Construction	2	185			0.50	1.01	0.50						2.01
	Sub-Total (2)	2	185	0.14	0.24	0.63	1.07	0.56	0.06	0.03				2.73
III	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D"Group													
	F/S	5	763			0.23	0.23	0.23	0.23	0.23				1.15
	Design	5	763				0.07	0.07	0.07	0.07	0.07			0.35
	Inst.Activities	5	763				0.03	0.06	0.09	0.12	0.15	0.12	0.18	0.75
	Construction	5	763					0.83	1.65	1.65	1.65	1.65	0.84	8.27
	Sub-Total (4)	5	763			0.23	0.33	1.19	2.04	2.07	1.87	1.77	1.02	10.52
	Total (1)	7	948	0.14	0.24	0.86	1.40	1.75	2.10	2.10	1.87	1.77	1.02	13.25
	CIPs													
V	"A"Group													
	Design	5	590	0.21	0.14									0.35
	Inst.Activities	9	1,110	0.33	0.60	0.60	0.60	0.45	0.12					2.70
	Construction	9	1,110	4.94	17.31	17.31	4.94							44.50
	Sub-Total (5)	9	1,110	5.48	18.05	17.91	5.54	0.45	0.12					47.55
VI	"B"Group													
	Re-Study	1	70	0.11										0.11
	Design	1	70		0.07									0.07
	Inst.Activities	1	70		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	70			1.54	1.54							3.08
	Sub-Total (6)	1	70	0.11	0.13	1.60	1.60	0.06	0.06					3.56
VII	"C"Group													
	F/S	24	3,410	1.69	1.69	1.74								5.12
	Design	24	3,410		0.55	0.55	0.58							1.68
	Inst.Activities	24	3,410		0.50	0.94	1.44	1.44	1.44	0.94	0.50			7.20
	Construction	24	3,410			25.50	49.51	49.51	25.50					150.02
	Sub-Total (7)	24	3,410	1.69	2.74	28.73	51.53	50.95	26.94	0.94	0.50			164.02
VIII	"D"Group													
	F/S	33	4,441				1.67	1.67	1.67	1.65				6.66
	Design	33	4,441					0.58	0.58	0.58	0.57			2.31
	Inst.Activities	33	4,441					0.50	0.99	1.49	1.98	1.98	2.96	9.90
	Construction	33	4,441						24.42	48.84	48.84	48.84	24.43	195.37
	Sub-Total (8)	33	4,441				1.67	2.75	27.66	52.56	51.39	50.82	27.39	214.24
	Total (2)	67	9,031	7.28	20.92	48.24	60.34	54.21	54.78	53.50	51.89	50.82	27.39	429.37
	Grand Total	74	9,979	7.42	21.16	49.10	61.74	55.96	56.88	55.60	53.76	52.59	28.41	442.62

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: VII (CENTRAL VISAYAS), PROVINCE : CEBU(44)
SSIDP Target Area (1993-2002) : 1,010 ha for CISs & 1,217 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A" Group													
	F/S	3	701	1.05										1.05
	Design	3	701		0.21									0.21
	Inst.Activities	4	811	0.09	0.12	0.12	0.09	0.09	0.09					0.60
	Construction	4	811	1.09	1.09	3.27	3.26							8.71
	Sub-Total (1)	4	811	2.23	1.42	3.39	3.35	0.09	0.09					10.57
II	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C" Group													
	F/S	2	199		0.15	0.15								0.30
	Design	2	199			0.07	0.07							0.14
	Inst.Activities	2	199			0.03	0.06	0.06	0.06	0.06	0.03			0.30
	Construction	2	199				0.54	1.08	0.54					2.16
	Sub-Total (3)	2	199		0.15	0.25	0.67	1.14	0.60	0.06	0.03			2.90
IV	"D" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	6	1,010	2.23	1.57	3.64	4.02	1.23	0.69	0.06	0.03			13.47
	CIPs													
V	"A" Group													
	Design	1	200	0.07										0.07
	Inst.Activities	1	200	0.06	0.06	0.06	0.06	0.06						0.30
	Construction	1	200		4.68	4.67								9.35
	Sub-Total (5)	1	200	0.13	4.74	4.73	0.06	0.06						9.72
VI	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C" Group													
	F/S	4	530		0.26	0.26	0.28							0.80
	Design	4	530			0.09	0.09	0.10						0.28
	Inst.Activities	4	530			0.08	0.16	0.24	0.24	0.24	0.16	0.08		1.20
	Construction	4	530				3.96	7.69	7.69	3.97				23.31
	Sub-Total (7)	4	530		0.26	0.43	4.49	8.03	7.93	4.21	0.16	0.08		25.59
VIII	"D" Group													
	F/S	3	487					0.24	0.24	0.25				0.73
	Design	3	487						0.07	0.07	0.07			0.21
	Inst.Activities	3	487						0.06	0.12	0.18	0.18	0.36	0.90
	Construction	3	487							3.64	7.07	7.07	3.64	21.42
	Sub-Total (8)	3	487					0.24	0.37	4.08	7.32	7.25	4.00	23.26
	Total (2)	8	1,217	0.13	5.00	5.16	4.55	8.33	8.30	8.29	7.48	7.33	4.00	58.57
	Grand Total	14	2,227	2.36	6.57	8.80	8.57	9.56	8.99	8.35	7.51	7.33	4.00	72.04

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: VII (CENTRAL VISAYAS), PROVINCE : NEGROS ORIENTAL(45)
SSIDP Target Area (1993-2002) : 2,591 ha for CISs & 4,280 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	11	1,305	0.53	0.53	0.53	0.37							1.96
	Design	11	1,305		0.21	0.21	0.21	0.14						0.77
	Inst.Activities	13	1,935	0.12	0.15	0.24	0.33	0.33	0.33	0.24	0.15	0.06		1.95
	Construction	13	1,935	0.96	0.96	1.44	2.88	2.88	2.40	0.97				12.49
	Sub-Total (1)	13	1,935	1.61	1.85	2.42	3.79	3.35	2.73	1.21	0.15	0.06		17.17
II	"B"Group													
	Re-Study	2	330					0.25	0.25					0.50
	Design	2	330						0.07	0.07				0.14
	Inst.Activities	2	330						0.03	0.06	0.06	0.06	0.09	0.30
	Construction	2	330							0.50	1.79	0.89		3.58
	Sub-Total (2)	2	330					0.25	0.35	1.03	1.85	0.95	0.09	4.52
III	"C"Group													
	F/S	1	326							0.49				0.49
	Design	1	326								0.07			0.07
	Inst.Activities	1	326								0.03	0.03	0.09	0.15
	Construction	1	326									1.77	1.77	3.54
	Sub-Total (3)	1	326							0.49	0.10	1.80	1.86	4.25
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	16	2,591	1.61	1.85	2.42	3.79	3.60	3.08	2.73	2.10	2.81	1.95	25.94
	CIPs													
V	"A"Group													
	Design	10	1,820	0.21	0.21	0.28								0.70
	Inst.Activities	12	2,260	0.42	0.48	0.72	0.72	0.60	0.42	0.24				3.60
	Construction	12	2,260	7.98	19.96	23.95	27.94	15.96						95.79
	Sub-Total (5)	12	2,260	8.61	20.65	24.95	28.66	16.56	0.42	0.24				100.09
VI	"B"Group													
	Re-Study	1	200	0.30										0.30
	Design	1	200		0.07									0.07
	Inst.Activities	1	200		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	200			4.40	4.40							8.80
	Sub-Total (6)	1	200	0.30	0.13	4.46	4.46	0.06	0.06					9.47
VII	"C"Group													
	F/S	1	180	0.27										0.27
	Design	1	180		0.07									0.07
	Inst.Activities	1	180		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	180			3.96	3.96							7.92
	Sub-Total (7)	1	180	0.27	0.13	4.02	4.02	0.06	0.06					8.56
VIII	"D"Group													
	F/S	9	1,640		0.39	0.39	0.42	0.42	0.42	0.42				2.46
	Design	9	1,640			0.10	0.10	0.11	0.11	0.11	0.10			0.63
	Inst.Activities	9	1,640			0.08	0.19	0.27	0.35	0.46	0.46	0.35	0.54	2.70
	Construction	9	1,640				5.77	12.27	12.27	12.27	12.27	12.27	5.03	72.15
	Sub-Total (8)	9	1,640		0.39	0.57	6.48	13.07	13.15	13.26	12.83	12.62	5.57	77.94
	Total (2)	23	4,280	9.18	21.30	34.00	43.62	29.75	13.69	13.50	12.83	12.62	5.57	196.06
	Grand Total	39	6,871	10.79	23.15	36.42	47.41	33.35	16.77	16.23	14.93	15.43	7.52	222.00

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: VII (CENTRAL VISAYAS), PROVINCE : BOHOL(46)
SSIDP Target Area (1993-2002) : 4,070 ha for CISs & 504 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5 Years 1993	1994	1995	1996	1997	Second 5 Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A" Group													
	F/S	3	630	0.95										0.95
	Design	3	630		0.21									0.21
	Inst.Activities	5	942	0.12	0.15	0.15	0.15	0.09	0.09					0.75
	Construction	5	942	3.45	3.45	5.18	5.18							17.26
	Sub-Total (1)	5	942	4.52	3.81	5.33	5.33	0.09	0.09					19.17
II	"B" Group													
	Re-Study	6	1,260		0.95	0.94								1.89
	Design	6	1,260			0.21	0.21							0.42
	Inst.Activities	6	1,260			0.09	0.18	0.18	0.18	0.18	0.09			0.90
	Construction	6	1,260				3.42	6.84	3.41					13.67
	Sub-Total (2)	6	1,260		0.95	1.24	3.81	7.02	3.59	0.18	0.09			16.88
III	"C" Group													
	F/S	18	1,642				0.81	0.81	0.84					2.46
	Design	18	1,642					0.42	0.42	0.42				1.26
	Inst.Activities	18	1,642					0.19	0.35	0.54	0.54	0.54	0.54	2.70
	Construction	18	1,642						3.03	5.88	5.88	3.02		17.81
	Sub-Total (3)	18	1,642				0.81	1.42	4.64	6.84	6.42	3.56	0.54	24.23
IV	"D" Group													
	F/S	3	226							0.34				0.34
	Design	3	226								0.21			0.21
	Inst.Activities	3	226								0.09	0.09	0.27	0.45
	Construction	3	226									1.23	1.22	2.45
	Sub-Total (4)	3	226							0.34	0.30	1.32	1.49	3.45
	Total (1)	32	4,070	4.52	4.76	6.57	9.95	8.53	8.32	7.36	6.81	4.88	2.03	63.73
	CIPs													
V	"A" Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (7)													
VIII	"D" Group													
	F/S	3	504	0.25	0.25	0.26								0.76
	Design	3	504		0.07	0.07	0.07							0.21
	Inst.Activities	3	504		0.06	0.12	0.18	0.18	0.18	0.12	0.06			0.90
	Construction	3	504			3.77	7.32	7.32	3.76					22.17
	Sub-Total (8)	3	504	0.25	0.38	4.22	7.57	7.50	3.94	0.12	0.06			24.04
	Total (2)	3	504	0.25	0.38	4.22	7.57	7.50	3.94	0.12	0.06			24.04
	Grand Total	35	4,574	4.77	5.14	10.79	17.52	16.03	12.26	7.48	6.87	4.88	2.03	87.77

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: VII (CENTRAL VISAYAS), PROVINCE : SIQUIJOR(47)
SSIDP Target Area (1993-2002) : 0 ha for CISs & 833 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)													
	CIPs													
V	"A" Group													
	Design													
	Inst.Activities	1	200	0.06	0.06	0.06	0.06	0.06						0.30
	Construction	1	200		6.25	6.24								12.49
	Sub-Total (5)	1	200	0.06	6.31	6.30	0.06	0.06						12.79
VI	"B" Group													
	Re-Study	1	150	0.23										0.23
	Design	1	150		0.07									0.07
	Inst.Activities	1	150		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	150			3.30	3.30							6.60
	Sub-Total (6)	1	150	0.23	0.13	3.36	3.36	0.06	0.06					7.20
VII	"C" Group													
	F/S	2	260		0.20	0.19								0.39
	Design	2	260			0.07	0.07							0.14
	Inst.Activities	2	260			0.06	0.12	0.12	0.12	0.12	0.06			0.60
	Construction	2	260				2.86	5.72	2.85					11.43
	Sub-Total (7)	2	260		0.20	0.32	3.05	5.84	2.97	0.12	0.06			12.56
VIII	"D" Group													
	F/S	1	223				0.33							0.33
	Design	1	223					0.07						0.07
	Inst.Activities	1	223					0.06	0.06	0.06	0.06	0.06		0.30
	Construction	1	223						4.91	4.90				9.81
	Sub-Total (8)	1	223				0.33	0.13	4.97	4.96	0.06	0.06		10.51
	Total (2)	5	833	0.29	6.64	9.98	6.80	6.09	8.00	5.08	0.12	0.06		43.06
	Grand Total	5	833	0.29	6.64	9.98	6.80	6.09	8.00	5.08	0.12	0.06		43.06

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: VIII (EASTERN VISAYAS), PROVINCE : NORTHERN SAMAR(48)
SSIDP Target Area (1993-2002) : 625 ha for CISs & 4,529 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B"Group													
	Re-Study	3	235	0.12	0.12	0.11								0.35
	Design	3	235		0.07	0.07	0.07							0.21
	Inst.Activities	3	235		0.03	0.06	0.09	0.09	0.09	0.06	0.03			0.45
	Construction	3	235			0.43	0.84	0.84	0.44					2.55
	Sub-Total (2)	3	235	0.12	0.22	0.67	1.00	0.93	0.53	0.06	0.03			3.56
III	"C"Group													
	F/S	3	390				0.19	0.19	0.21					0.59
	Design	3	390					0.07	0.07	0.07				0.21
	Inst.Activities	3	390					0.03	0.06	0.09	0.09	0.09	0.09	0.45
	Construction	3	390						0.72	1.40	1.40	0.71		4.23
	Sub-Total (3)	3	390				0.19	0.29	1.06	1.56	1.49	0.80	0.09	5.48
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	6	625	0.12	0.22	0.67	1.19	1.22	1.59	1.62	1.52	0.80	0.09	9.04
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities	2	345	0.24	0.12	0.12	0.12							0.60
	Construction	2	345	13.63	13.63									27.26
	Sub-Total (5)	2	345	13.87	13.75	0.12	0.12							27.86
VI	"B"Group													
	Re-Study	1	50	0.08										0.08
	Design	1	50		0.07									0.07
	Inst.Activities	1	50		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	50			1.10	1.10							2.20
	Sub-Total (6)	1	50	0.08	0.13	1.16	1.16	0.06	0.06					2.65
VII	"C"Group													
	F/S	37	4,065	0.98	0.98	1.04	1.04	1.04	1.02					6.10
	Design	37	4,065		0.41	0.41	0.44	0.44	0.44	0.45				2.59
	Inst.Activities	37	4,065		0.33	0.78	1.11	1.44	1.89	1.89	1.44	1.11	1.11	11.10
	Construction	37	4,065			14.31	30.40	30.40	30.40	30.40	30.40	12.52		178.83
	Sub-Total (7)	37	4,065	0.98	1.72	16.54	32.99	33.32	33.75	32.74	31.84	13.63	1.11	198.62
VIII	"D"Group													
	F/S	1	69							0.10				0.10
	Design	1	69								0.07			0.07
	Inst.Activities	1	69								0.06	0.06	0.18	0.30
	Construction	1	69									1.52	1.52	3.04
	Sub-Total (8)	1	69							0.10	0.13	1.58	1.70	3.51
	Total (2)	41	4,529	14.93	15.60	17.82	34.27	33.38	33.81	32.84	31.97	15.21	2.81	232.64
	Grand Total	47	5,154	15.05	15.82	18.49	35.46	34.60	35.40	34.46	33.49	16.01	2.90	241.68

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: VIII (EASTERN VISAYAS), PROVINCE : SAMAR(49)
SSIDP Target Area (1993-2002) : 534 ha for CISs & 4,374 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A" Group													
	F/S	9	1,049	0.22	0.22	0.22	0.22	0.22	0.24	0.23				1.57
	Design	9	1,049		0.09	0.09	0.09	0.09	0.09	0.09	0.09			0.63
	Inst.Activities	9	1,049		0.04	0.08	0.12	0.15	0.19	0.19	0.19	0.15	0.24	1.35
	Construction	9	1,049			0.64	1.12	1.12	1.12	1.12	1.12	1.12	0.64	8.00
	Sub-Total (1)	9	1,049	0.22	0.35	1.03	1.55	1.58	1.64	1.63	1.40	1.27	0.88	11.55
II	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	9	1,049	0.22	0.35	1.03	1.55	1.58	1.64	1.63	1.40	1.27	0.88	11.55
	CIPs													
V	"A" Group													
	Design	3	465	0.21										0.21
	Inst.Activities	3	465	0.18	0.18	0.18	0.18	0.18						0.90
	Construction	3	465		9.23	9.23								18.46
	Sub-Total (5)	3	465	0.39	9.41	9.41	0.18	0.18						19.57
VI	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C" Group													
	F/S	16	2,498	0.75	0.75	0.75	0.75	0.75						3.75
	Design	16	2,498		0.22	0.22	0.22	0.22	0.24					1.12
	Inst.Activities	16	2,498		0.19	0.38	0.58	0.77	0.96	0.77	0.58	0.38	0.19	4.80
	Construction	16	2,498			10.99	21.98	21.98	21.98	21.98	10.97			109.88
	Sub-Total (7)	16	2,498	0.75	1.16	12.34	23.53	23.72	23.18	22.75	11.55	0.38	0.19	119.55
VIII	"D" Group													
	F/S	9	1,411					0.70	0.70	0.72				2.12
	Design	9	1,411						0.21	0.21	0.21			0.63
	Inst.Activities	9	1,411						0.19	0.35	0.54	0.54	1.08	2.70
	Construction	9	1,411							10.55	20.49	20.49	10.55	62.08
	Sub-Total (8)	9	1,411					0.70	1.10	11.83	21.24	21.03	11.63	67.53
	Total (2)	28	4,374	1.14	10.57	21.75	23.71	24.60	24.28	34.58	32.79	21.41	11.82	206.65
	Grand Total	37	5,423	1.36	10.92	22.78	25.26	26.18	25.92	36.21	34.19	22.68	12.70	218.20

A total area of the inventoried sub-projects ("A") of CISs exceeds the target area.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: VIII(EASTERN VISAYAS), PROVINCE : EASTERN SAMAR(50)
SSIDP Target Area (1993-2002) : 175 ha for CISs & 3,562 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B"Group													
	Re-Study	1	175	0.26										0.26
	Design	1	175		0.07									0.07
	Inst.Activities	1	175		0.03	0.03	0.03	0.03	0.03					0.15
	Construction	1	175			0.95	0.95							1.90
	Sub-Total (2)	1	175	0.26	0.10	0.98	0.98	0.03	0.03					2.38
III	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	1	175	0.26	0.10	0.98	0.98	0.03	0.03					2.38
	CIPs													
V	"A"Group													
	Design	2	145	0.14										0.14
	Inst.Activities	2	145	0.12	0.12	0.12	0.12	0.12						0.60
	Construction	2	145		4.68	4.68								9.36
	Sub-Total (5)	2	145	0.26	4.80	4.80	0.12	0.12						10.10
VI	"B"Group													
	Re-Study	1	50	0.08										0.08
	Design	1	50		0.07									0.07
	Inst.Activities	1	50		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	50			1.10	1.10							2.20
	Sub-Total (6)	1	50	0.08	0.13	1.16	1.16	0.06	0.06					2.65
VII	"C"Group													
	F/S	9	862	0.65	0.64									1.29
	Design	9	862		0.32	0.31								0.63
	Inst.Activities	9	862		0.27	0.54	0.54	0.54	0.54	0.27				2.70
	Construction	9	862			9.48	18.96	9.48						37.92
	Sub-Total (7)	9	862	0.65	1.23	10.33	19.50	10.02	0.54	0.27				42.54
VIII	"D"Group													
	F/S	28	2,505			0.75	0.75	0.75	0.75	0.76				3.76
	Design	28	2,505				0.39	0.39	0.39	0.39	0.40			1.96
	Inst.Activities	28	2,505				0.34	0.67	1.01	1.34	1.68	1.34	2.02	8.40
	Construction	28	2,505					11.02	22.04	22.04	22.04	22.04	11.02	110.20
	Sub-Total (8)	28	2,505			0.75	1.48	12.83	24.19	24.53	24.12	23.38	13.04	124.32
	Total (2)	40	3,562	0.99	6.16	17.04	22.26	23.03	24.79	24.80	24.12	23.38	13.04	179.61
	Grand Total	41	3,737	1.25	6.26	18.02	23.24	23.06	24.82	24.80	24.12	23.38	13.04	181.99

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: VIII (EASTERN VISAYAS), PROVINCE : NORTHERN LEYTE(51)
SSIDP Target Area (1993-2002) : 8,520 ha for CISs & 5,716 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	37	6,317	1.54	1.54	1.54	1.54	1.54	1.78					9.48
	Design	43	6,951	0.42	0.42	0.42	0.42	0.42	0.42	0.49				3.01
	Inst.Activities	45	7,769	0.30	0.42	0.60	0.78	0.90	0.90	0.93	0.75	0.57	0.60	6.75
	Construction	45	7,769	2.43	9.71	14.56	14.56	14.56	14.56	14.56	15.78	8.50		109.22
	Sub-Total (1)	45	7,769	4.69	12.09	17.12	17.30	17.42	17.66	15.98	16.53	9.07	0.60	128.46
II	"B"Group													
	Re-Study	5	751							1.13				1.13
	Design	5	751								0.35			0.35
	Inst.Activities	5	751								0.15	0.15	0.45	0.75
	Construction	5	751									4.08	4.07	8.15
	Sub-Total (2)	5	751							1.13	0.50	4.23	4.52	10.38
III	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	50	8,520	4.69	12.09	17.12	17.30	17.42	17.66	17.11	17.03	13.30	5.12	138.84
	CIPs													
V	"A"Group													
	Design	2	220	0.14										0.14
	Inst.Activities	3	540	0.24	0.18	0.18	0.18	0.12						0.90
	Construction	3	540	2.48	7.43	4.95								14.86
	Sub-Total (5)	3	540	2.86	7.61	5.13	0.18	0.12						15.90
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S	36	5,176		1.24	1.24	1.32	1.32	1.32	1.32				7.76
	Design	36	5,176			0.40	0.40	0.43	0.43	0.43	0.43			2.52
	Inst.Activities	36	5,176			0.32	0.76	1.08	1.40	1.84	1.84	1.40	2.16	10.80
	Construction	36	5,176				18.22	38.71	38.71	38.71	38.71	38.71	15.94	227.71
	Sub-Total (7)	36	5,176		1.24	1.96	20.70	41.54	41.86	42.30	40.98	40.11	18.10	248.79
VIII	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	39	5,716	2.86	8.85	7.09	20.88	41.66	41.86	42.30	40.98	40.11	18.10	264.69
	Grand Total	89	14,236	7.55	20.94	24.21	38.18	59.08	59.52	59.41	58.01	53.41	23.22	403.53

Since a total area of the inventoried sub-projects ("A" & "B") of CISs exceeds the target area, "B" and "C" and "V sub-projects for implementation are less than the inventoried "B" and "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: VIII (EASTERN VISAYAS), PROVINCE : SOUTHERN LEYTE(52)
SSIDP Target Area (1993-2002) : 1,511 ha for CISs & 641 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A" Group													
	F/S	5	685	0.62	0.41									1.03
	Design	8	1,046	0.21	0.21	0.14								0.56
	Inst.Activities	8	1,046		0.18	0.24	0.24	0.24	0.24	0.06				1.20
	Construction	8	1,046			9.38	12.51	3.12						25.01
	Sub-Total (1)	8	1,046	0.83	0.80	9.76	12.75	3.36	0.24	0.06				27.80
II	"B" Group													
	Re-Study	6	465			0.23	0.23	0.24						0.70
	Design	6	465				0.14	0.14	0.14					0.42
	Inst.Activities	6	465				0.06	0.12	0.18	0.18	0.18	0.12	0.06	0.90
	Construction	6	465					0.86	1.66	1.66	0.86			5.04
	Sub-Total (2)	6	465			0.23	0.43	1.36	1.98	1.84	1.04	0.12	0.06	7.06
III	"C" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	14	1,511	0.83	0.80	9.99	13.18	4.72	2.22	1.90	1.04	0.12	0.06	34.86
	CIPs													
V	"A" Group													
	Design	2	153	0.14										0.14
	Inst.Activities	3	208	0.24	0.18	0.18	0.18	0.12						0.90
	Construction	3	208	2.90	8.71	5.80								17.41
	Sub-Total (5)	3	208	3.28	8.89	5.98	0.18	0.12						18.45
VI	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C" Group													
	F/S	1	140		0.21									0.21
	Design	1	140			0.07								0.07
	Inst.Activities	1	140			0.06	0.06	0.06	0.06	0.06				0.30
	Construction	1	140				3.08	3.08						6.16
	Sub-Total (7)	1	140		0.21	0.13	3.14	3.14	0.06	0.06				6.74
VIII	"D" Group													
	F/S	3	293			0.15	0.15	0.14						0.44
	Design	3	293				0.07	0.07	0.07					0.21
	Inst.Activities	3	293				0.06	0.12	0.18	0.18	0.18	0.12	0.06	0.90
	Construction	3	293					2.19	4.25	4.25	2.20			12.89
	Sub-Total (8)	3	293			0.15	0.28	2.52	4.50	4.43	2.38	0.12	0.06	14.44
	Total (2)	7	641	3.28	9.10	6.26	3.60	5.78	4.56	4.49	2.38	0.12	0.06	39.63
	Grand Total	21	2,152	4.11	9.90	16.25	16.78	10.50	6.78	6.39	3.42	0.24	0.12	74.49

Since a total area of the inventoried sub-projects ("A" & "B") of CISs exceeds the target area, "B" sub-projects for implementation are less than the inventoried "B" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: IX (WESTERN MINDANAO), PROVINCE : ZAMBOANGA DEL NORTE(53)
SSIDP Target Area (1993-2002) : 1,696 ha for CISs & 1,677 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	1	187	0.28										0.28
	Design	6	918	0.21	0.21									0.42
	Inst.Activities	8	1,698	0.21	0.24	0.24	0.24	0.18	0.09					1.20
	Construction	8	1,698	2.09	5.22	6.27	3.13							16.71
	Sub-Total (1)	8	1,698	2.79	5.67	6.51	3.37	0.18	0.09					18.61
II	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	8	1,698	2.79	5.67	6.51	3.37	0.18	0.09					18.61
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities	2	290	0.24	0.12	0.12	0.12							0.60
	Construction	2	290	6.38	6.37									12.75
	Sub-Total (5)	2	290	6.62	6.49	0.12	0.12							13.35
VI	"B"Group													
	Re-Study	2	185	0.28										0.28
	Design	2	185		0.14									0.14
	Inst.Activities	2	185		0.12	0.12	0.12	0.12	0.12					0.60
	Construction	2	185			4.07	4.07							8.14
	Sub-Total (6)	2	185	0.28	0.26	4.19	4.19	0.12	0.12					9.16
VII	"C"Group													
	F/S	7	1,202			0.45	0.45	0.45	0.45					1.80
	Design	7	1,202				0.12	0.12	0.12	0.13				0.49
	Inst.Activities	7	1,202				0.11	0.21	0.32	0.42	0.42	0.32	0.30	2.10
	Construction	7	1,202					6.61	13.22	13.22	13.22	6.61		52.88
	Sub-Total (7)	7	1,202			0.45	0.68	7.39	14.11	13.77	13.64	6.93	0.30	57.27
VIII	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	11	1,677	6.90	6.75	4.76	4.99	7.51	14.23	13.77	13.64	6.93	0.30	79.78
	Grand Total	19	3,375	9.69	12.42	11.27	8.36	7.69	14.32	13.77	13.64	6.93	0.30	98.39

A total area of the inventoried sub-projects ("A") of CISs exceeds the target area.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: IX (WESTERN MINDANAO), PROVINCE : ZAMBOANGA DELSUR(54)
SSIDP Target Area (1993-2002) : 5,503 ha for CISs & 7,386 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5 Years 1993	1994	1995	1996	1997	Second 5 Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A" Group													
	F/S													
	Design													
	Inst.Activities	1	350	0.06	0.03	0.03	0.03							0.15
	Construction	1	350	6.24	6.24									12.48
	Sub-Total (1)	1	350	6.30	6.27	0.03	0.03							12.63
II	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C" Group													
	F/S	18	2,827	1.06	1.06	1.06	1.06							4.24
	Design	18	2,827		0.32	0.32	0.32	0.30						1.26
	Inst.Activities	18	2,827		0.14	0.27	0.41	0.54	0.54	0.41	0.27	0.12		2.70
	Construction	18	2,827			3.83	7.67	7.67	7.67	3.83				30.67
	Sub-Total (3)	18	2,827	1.06	1.52	5.48	9.46	8.51	8.21	4.24	0.27	0.12		38.87
IV	"D" Group													
	F/S	16	2,326					1.15	1.15	1.19				3.49
	Design	16	2,326						0.37	0.37	0.38			1.12
	Inst.Activities	16	2,326						0.17	0.31	0.48	0.48	0.96	2.40
	Construction	16	2,326							4.29	8.33	8.33	4.28	25.23
	Sub-Total (4)	16	2,326					1.15	1.69	6.16	9.19	8.81	5.24	32.24
	Total (1)	35	5,503	7.36	7.79	5.51	9.49	9.66	9.90	10.40	9.46	8.93	5.24	83.74
	CIPs													
V	"A" Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C" Group													
	F/S	19	2,274	1.71	1.70									3.41
	Design	19	2,274		0.67	0.66								1.33
	Inst.Activities	19	2,274		0.57	1.14	1.14	1.14	1.14	0.57				5.70
	Construction	19	2,274			25.01	50.02	25.00						100.03
	Sub-Total (7)	19	2,274	1.71	2.94	26.81	51.16	26.14	1.14	0.57				110.47
VIII	"D" Group													
	F/S	43	5,112			1.53	1.53	1.53	1.53	1.55				7.67
	Design	43	5,112				0.60	0.60	0.60	0.60	0.61			3.01
	Inst.Activities	43	5,112				0.52	1.03	1.55	2.06	2.58	2.06	3.10	12.90
	Construction	43	5,112					22.49	44.98	44.98	44.98	44.98	22.49	224.90
	Sub-Total (8)	43	5,112			1.53	2.65	25.65	48.66	49.19	48.17	47.04	25.59	248.48
	Total (2)	62	7,386	1.71	2.94	28.34	53.81	51.79	49.80	49.76	48.17	47.04	25.59	358.95
	Grand Total	97	12,889	9.07	10.73	33.85	63.30	61.45	59.70	60.16	57.63	55.97	30.83	442.69

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: IX (WESTERN MINDANAO), PROVINCE : BASILAN(55)
SSIDP Target Area (1993-2002) : 77 ha for CISs & 122 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C"Group													
	F/S	1	77	0.12										0.12
	Design	1	77		0.07									0.07
	Inst.Activities	1	77		0.03	0.03	0.03	0.03	0.03					0.15
	Construction	1	77			0.42	0.41							0.83
	Sub-Total (3)	1	77	0.12	0.10	0.45	0.44	0.03	0.03					1.17
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	1	77	0.12	0.10	0.45	0.44	0.03	0.03					1.17
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (7)													
VIII	"D"Group													
	F/S	1	122	0.18										0.18
	Design	1	122		0.07									0.07
	Inst.Activities	1	122		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	122			2.69	2.68							5.37
	Sub-Total (8)	1	122	0.18	0.13	2.75	2.74	0.06	0.06					5.92
	Total (2)	1	122	0.18	0.13	2.75	2.74	0.06	0.06					5.92
	Grand Total	2	199	0.30	0.23	3.20	3.18	0.09	0.09					7.09

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: IX (WESTERN MINDANAO), PROVINCE : SULU(56)
SSIDP Target Area (1993-2002) : 0 ha for CISs & 375 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)													
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S	2	375	0.28	0.28									0.56
	Design	2	375		0.07	0.07								0.14
	Inst.Activities	2	375		0.06	0.12	0.12	0.12	0.12	0.06				0.60
	Construction	2	375			4.13	8.25	4.12						16.50
	Sub-Total (7)	2	375	0.28	0.41	4.32	8.37	4.24	0.12	0.06				17.80
VIII	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	2	375	0.28	0.41	4.32	8.37	4.24	0.12	0.06				17.80
	Grand Total	2	375	0.28	0.41	4.32	8.37	4.24	0.12	0.06				17.80

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: IX (WESTERN MINDANAO), PROVINCE : TAWI TAWI(57)
SSIDP Target Area (1993-2002) : 0 ha for CISs & 312 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)													
	CIPs													
V	"A" Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B" Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C" Group													
	F/S	2	312	0.24	0.23									0.47
	Design	2	312		0.07	0.07								0.14
	Inst.Activities	2	312		0.06	0.12	0.12	0.12	0.12	0.06				0.60
	Construction	2	312			3.43	6.86	3.43						13.72
	Sub-Total (7)	2	312	0.24	0.36	3.62	6.98	3.55	0.12	0.06				14.93
VIII	"D" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	2	312	0.24	0.36	3.62	6.98	3.55	0.12	0.06				14.93
	Grand Total	2	312	0.24	0.36	3.62	6.98	3.55	0.12	0.06				14.93

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: X (NORTHERN MINDANAO), PROVINCE : SURIGAO DEL NORTE(58)
SSIDP Target Area (1993-2002) : 2,573 ha for CISs & 2,731 hs for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	1	62	0.09										0.09
	Design	2	122	0.07	0.07									0.14
	Inst.Activities	2	122	0.03	0.06	0.06	0.06	0.06	0.03					0.30
	Construction	2	122		0.78	1.57	0.78							3.13
	Sub-Total (1)	2	122	0.19	0.91	1.63	0.84	0.06	0.03					3.66
II	"B"Group													
	Re-Study	4	398		0.60									0.60
	Design	4	398			0.28								0.28
	Inst.Activities	4	398			0.12	0.12	0.12	0.12	0.12				0.60
	Construction	4	398				2.16	2.16						4.32
	Sub-Total (2)	4	398		0.60	0.40	2.28	2.28	0.12	0.12				5.80
III	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D"Group													
	F/S	17	2,053			0.62	0.62	0.62	0.62	0.60				3.08
	Design	17	2,053				0.24	0.24	0.24	0.24	0.23			1.19
	Inst.Activities	17	2,053				0.10	0.20	0.31	0.41	0.51	0.41	0.61	2.55
	Construction	17	2,053					2.23	4.45	4.45	4.45	4.45	2.24	22.27
	Sub-Total (4)	17	2,053			0.62	0.96	3.29	5.62	5.70	5.19	4.86	2.85	29.09
	Total (1)	23	2,573	0.19	1.51	2.65	4.08	5.63	5.77	5.82	5.19	4.86	2.85	38.55
	CIPs													
V	"A"Group													
	Design	1	210	0.07										0.07
	Inst.Activities	2	320	0.18	0.12	0.12	0.12	0.06						0.60
	Construction	2	320	4.04	8.08	4.03								16.15
	Sub-Total (5)	2	320	4.29	8.20	4.15	0.12	0.06						16.82
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S	17	1,329	0.50	0.50	0.50	0.49							1.99
	Design	17	1,329		0.30	0.30	0.30	0.29						1.19
	Inst.Activities	17	1,329		0.26	0.51	0.77	1.02	1.02	0.77	0.51	0.24		5.10
	Construction	17	1,329			7.31	14.62	14.62	14.62	7.30				58.47
	Sub-Total (7)	17	1,329	0.50	1.06	8.62	16.18	15.93	15.64	8.07	0.51	0.24		66.75
VIII	"D"Group													
	F/S	12	1,082					0.53	0.53	0.56				1.62
	Design	12	1,082						0.28	0.28	0.28			0.84
	Inst.Activities	12	1,082						0.25	0.47	0.72	0.72	1.44	3.60
	Construction	12	1,082							8.09	15.71	15.71	8.09	47.60
	Sub-Total (8)	12	1,082					0.53	1.06	9.40	16.71	16.43	9.53	53.66
	Total (2)	31	2,731	4.79	9.26	12.77	16.30	16.52	16.70	17.47	17.22	16.67	9.53	137.23
	Grand Total	54	5,304	4.98	10.77	15.42	20.38	22.15	22.47	23.29	22.41	21.53	12.38	175.78

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: X (NORTHERN MINDANAO), PROVINCE : CAMIGUIN(59)
SSIDP Target Area (1993-2002) : 225 ha for CISs & 174 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S													
	Design	1	90	0.07										0.07
	Inst.Activities	1	90	0.03	0.03	0.03	0.03	0.03						0.15
	Construction	1	90		0.04	0.03								0.07
	Sub-Total (1)	1	90	0.10	0.07	0.06	0.03	0.03						0.29
II	"B"Group													
	Re-Study	1	135		0.20									0.20
	Design	1	135			0.07								0.07
	Inst.Activities	1	135			0.03	0.03	0.03	0.03	0.03				0.15
	Construction	1	135				0.74	0.73						1.47
	Sub-Total (2)	1	135		0.20	0.10	0.77	0.76	0.03	0.03				1.89
III	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	2	225	0.10	0.27	0.16	0.80	0.79	0.03	0.03				2.18
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (7)													
VIII	"D"Group													
	F/S	1	174	0.26										0.26
	Design	1	174		0.07									0.07
	Inst.Activities	1	174		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	174			3.83	3.82							7.65
	Sub-Total (8)	1	174	0.26	0.13	3.89	3.88	0.06	0.06					8.28
	Total (2)	1	174	0.26	0.13	3.89	3.88	0.06	0.06					8.28
	Grand Total	3	399	0.36	0.40	4.05	4.68	0.85	0.09	0.03				10.46

Since a total area of the inventoried sub-projects ("A" & "B") of CISs exceeds the target area, "B" sub-projects for implementation are less than the inventoried "B" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: X (NORTHERN MINDANAO), PROVINCE : AGUSAN DEL NORTE(60)
SSIDP Target Area (1993-2002) : 4,276 ha for CISs & 2,160 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	8	1,300	0.98	0.97									1.95
	Design	9	1,420	0.07	0.28	0.28								0.63
	Inst.Activities	9	1,420	0.03	0.15	0.27	0.27	0.27	0.24	0.12				1.35
	Construction	9	1,420		0.29	1.47	2.35	1.17						5.28
	Sub-Total (1)	9	1,420	1.08	1.69	2.02	2.62	1.44	0.24	0.12				9.21
II	"B"Group													
	Re-Study	16	2,097			0.79	0.79	0.79	0.77					3.14
	Design	16	2,097				0.28	0.28	0.28	0.28				1.12
	Inst.Activities	16	2,097				0.12	0.24	0.36	0.48	0.48	0.36	0.36	2.40
	Construction	16	2,097					2.84	5.69	5.69	5.69	2.84		22.75
	Sub-Total (2)	16	2,097			0.79	1.19	4.15	7.10	6.45	6.17	3.20	0.36	29.41
III	"C"Group													
	F/S	5	759						0.57	0.57				1.14
	Design	5	759							0.18	0.17			0.35
	Inst.Activities	5	759							0.08	0.15	0.15	0.37	0.75
	Construction	5	759								2.06	4.12	2.05	8.23
	Sub-Total (3)	5	759						0.57	0.83	2.38	4.27	2.42	10.47
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	30	4,276	1.08	1.69	2.81	3.81	5.59	7.91	7.40	8.55	7.47	2.78	49.09
	CIPs													
V	"A"Group													
	Design	2	202	0.14										0.14
	Inst.Activities	5	602	0.48	0.30	0.30	0.30	0.12						1.50
	Construction	5	602	11.59	19.32	7.72								38.63
	Sub-Total (5)	5	602	12.21	19.62	8.02	0.30	0.12						40.27
VI	"B"Group													
	Re-Study	1	100	0.15										0.15
	Design	1	100		0.07									0.07
	Inst.Activities	1	100		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	100			2.20	2.20							4.40
	Sub-Total (6)	1	100	0.15	0.13	2.26	2.26	0.06	0.06					4.92
VII	"C"Group													
	F/S	13	1,458		0.35	0.35	0.37	0.37	0.37	0.38				2.19
	Design	13	1,458			0.15	0.15	0.15	0.15	0.15	0.16			0.91
	Inst.Activities	13	1,458			0.12	0.27	0.39	0.51	0.66	0.66	0.51	0.78	3.90
	Construction	13	1,458				5.13	10.91	10.91	10.91	10.91	10.91	4.47	64.15
	Sub-Total (7)	13	1,458		0.35	0.62	5.92	11.82	11.94	12.10	11.73	11.42	5.25	71.15
VIII	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	19	2,160	12.36	20.10	10.90	8.48	12.00	12.00	12.10	11.73	11.42	5.25	116.34
	Grand Total	49	6,436	13.44	21.79	13.71	12.29	17.59	19.91	19.50	20.28	18.89	8.03	165.43

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: X (NORTHERN MINDANAO), PROVINCE : MISAMIS ORIENTAL(61)
SSIDP Target Area (1993-2002) : 903 ha for CISs & 2,865 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	2	130	0.10	0.10									0.20
	Design	3	200	0.07	0.07	0.07								0.21
	Inst.Activities	3	200	0.03	0.06	0.09	0.09	0.09	0.06	0.03				0.45
	Construction	3	200		0.06	0.12	0.12	0.06						0.36
	Sub-Total (1)	3	200	0.20	0.29	0.28	0.21	0.15	0.06	0.03				1.22
II	"B"Group													
	Re-Study	2	320			0.24	0.24							0.48
	Design	2	320				0.07	0.07						0.14
	Inst.Activities	2	320				0.03	0.06	0.06	0.06	0.06	0.03		0.30
	Construction	2	320					0.87	1.74	0.86				3.47
	Sub-Total (2)	2	320			0.24	0.34	1.00	1.80	0.92	0.06	0.03		4.39
III	"C"Group													
	F/S	3	383					0.19	0.19	0.19				0.57
	Design	3	383						0.07	0.07	0.07			0.21
	Inst.Activities	3	383						0.03	0.06	0.09	0.09	0.18	0.45
	Construction	3	383							0.71	1.37	1.37	0.71	4.16
	Sub-Total (3)	3	383					0.19	0.29	1.03	1.53	1.46	0.89	5.39
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	8	903	0.20	0.29	0.52	0.55	1.34	2.15	1.98	1.59	1.49	0.89	11.00
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities	3	250	0.24	0.18	0.18	0.18	0.12						0.90
	Construction	3	250	1.91	5.73	3.82								11.46
	Sub-Total (5)	3	250	2.15	5.91	4.00	0.18	0.12						12.36
VI	"B"Group													
	Re-Study	2	145	0.22										0.22
	Design	2	145		0.14									0.14
	Inst.Activities	2	145		0.12	0.12	0.12	0.12	0.12					0.60
	Construction	2	145			3.19	3.19							6.38
	Sub-Total (6)	2	145	0.22	0.26	3.31	3.31	0.12	0.12					7.34
VII	"C"Group													
	F/S	8	755		0.57	0.56								1.13
	Design	8	755			0.28	0.28							0.56
	Inst.Activities	8	755			0.24	0.48	0.48	0.48	0.48	0.24			2.40
	Construction	8	755				8.31	16.61	8.30					33.22
	Sub-Total (7)	8	755		0.57	1.08	9.07	17.09	8.78	0.48	0.24			37.31
VIII	"D"Group													
	F/S	19	1,715				0.64	0.64	0.64	0.65				2.57
	Design	19	1,715					0.33	0.33	0.33	0.34			1.33
	Inst.Activities	19	1,715					0.29	0.57	0.86	1.14	1.14	1.70	5.70
	Construction	19	1,715						9.43	18.86	18.86	18.86	9.43	75.44
	Sub-Total (8)	19	1,715				0.64	1.26	10.97	20.70	20.34	20.00	11.13	85.04
	Total (2)	32	2,865	2.37	6.74	8.39	13.20	18.59	19.87	21.18	20.58	20.00	11.13	142.05
	Grand Total	40	3,768	2.57	7.03	8.91	13.75	19.93	22.02	23.16	22.17	21.49	12.02	153.05

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: X (NORTHERN MINDANAO), PROVINCE : MISAMIS OCCIDENTAL(62)
SSIDP Target Area (1993-2002) : 3,112 ha for CISs & 1,496 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	9	1,487	0.74	0.74	0.75								2.23
	Design	9	1,487		0.21	0.21	0.21							0.63
	Inst.Activities	9	1,487		0.09	0.18	0.27	0.27	0.27	0.18	0.09			1.35
	Construction	9	1,487			2.47	4.80	4.80	2.47					14.54
	Sub-Total (1)	9	1,487	0.74	1.04	3.61	5.28	5.07	2.74	0.18	0.09			18.75
II	"B"Group													
	Re-Study	7	936				0.70	0.70						1.40
	Design	7	936					0.25	0.24					0.49
	Inst.Activities	7	936					0.11	0.21	0.21	0.21	0.21	0.10	1.05
	Construction	7	936						2.54	5.08	2.53			10.15
	Sub-Total (2)	7	936				0.70	1.06	2.99	5.29	2.74	0.21	0.10	13.09
III	"C" Group													
	F/S	2	131						0.20					0.20
	Design	2	131							0.14				0.14
	Inst.Activities	2	131							0.06	0.06	0.06	0.12	0.30
	Construction	2	131								0.71	0.71		1.42
	Sub-Total (3)	2	131						0.20	0.20	0.77	0.77	0.12	2.06
IV	"D"Group													
	F/S	7	558							0.84				0.84
	Design	7	558								0.49			0.49
	Inst.Activities	7	558								0.21	0.21	0.63	1.05
	Construction	7	558									3.03	3.02	6.05
	Sub-Total (4)	7	558							0.84	0.70	3.24	3.65	8.43
	Total (1)	25	3,112	0.74	1.04	3.61	5.98	6.13	5.93	6.51	4.30	4.22	3.87	42.33
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C" Group													
	F/S	3	729	0.36	0.36	0.37								1.09
	Design	3	729		0.07	0.07	0.07							0.21
	Inst.Activities	3	729		0.06	0.12	0.18	0.18	0.18	0.12	0.06			0.90
	Construction	3	729			5.45	10.58	10.58	5.46					32.07
	Sub-Total (7)	3	729	0.36	0.49	6.01	10.83	10.76	5.64	0.12	0.06			34.27
VIII	"D"Group													
	F/S	3	767				0.38	0.38	0.39					1.15
	Design	3	767					0.07	0.07	0.07				0.21
	Inst.Activities	3	767					0.06	0.12	0.18	0.18	0.18	0.18	0.90
	Construction	3	767						5.74	11.14	11.14	5.73		33.75
	Sub-Total (8)	3	767				0.38	0.51	6.32	11.39	11.32	5.91	0.18	36.01
	Total (2)	6	1,496	0.36	0.49	6.01	11.21	11.27	11.96	11.51	11.38	5.91	0.18	70.28
	Grand Total	31	4,608	1.10	1.53	9.62	17.19	17.40	17.89	18.02	15.68	10.13	4.05	112.61

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: X (NORTHERN MINDANAO), PROVINCE : BUKIDNON(63)
SSIDP Target Area (1993-2002) :3,194 ha for CISs & 10,967 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	6	1,070	0.81	0.80									1.61
	Design	6	1,070		0.21	0.21								0.42
	Inst.Activities	6	1,070		0.09	0.18	0.18	0.18	0.18	0.09				0.90
	Construction	6	1,070			0.50	1.00	0.50						2.00
	Sub-Total (1)	6	1,070	0.81	1.10	0.89	1.18	0.68	0.18	0.09				4.93
II	"B"Group													
	Re-Study	11	2,060			0.62	0.62	0.62	0.62	0.61				3.09
	Design	11	2,060				0.15	0.15	0.15	0.15	0.17			0.77
	Inst.Activities	11	2,060				0.07	0.13	0.20	0.26	0.33	0.26	0.40	1.65
	Construction	11	2,060					2.23	4.47	4.47	4.47	4.47	2.22	22.33
	Sub-Total (2)	11	2,060			0.62	0.84	3.13	5.44	5.49	4.97	4.73	2.62	27.84
III	"C"Group													
	F/S	1	64							0.10				0.10
	Design	1	64								0.07			0.07
	Inst.Activities	1	64								0.03	0.03	0.09	0.15
	Construction	1	64									0.35	0.35	0.70
	Sub-Total (3)	1	64							0.10	0.10	0.38	0.44	1.02
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	18	3,194	0.81	1.10	1.51	2.02	3.81	5.62	5.68	5.07	5.11	3.06	33.79
	CIPs													
V	"A"Group													
	Design	7	1,150	0.28	0.21									0.49
	Inst.Activities	9	1,750	0.48	0.54	0.54	0.54	0.42	0.18					2.70
	Construction	9	1,750	8.49	25.48	29.73	12.74							76.44
	Sub-Total (5)	9	1,750	9.25	26.23	30.27	13.28	0.42	0.18					79.63
VI	"B"Group													
	Re-Study	2	140	0.21										0.21
	Design	2	140		0.14									0.14
	Inst.Activities	2	140		0.12	0.12	0.12	0.12	0.12					0.60
	Construction	2	140			3.08	3.08							6.16
	Sub-Total (6)	2	140	0.21	0.26	3.20	3.20	0.12	0.12					7.11
VII	"C"Group													
	F/S	30	6,380	1.91	1.91	1.91	1.91	1.93						9.57
	Design	30	6,380		0.42	0.42	0.42	0.42	0.42					2.10
	Inst.Activities	30	6,380		0.36	0.72	1.08	1.44	1.80	1.44	1.08	0.72	0.36	9.00
	Construction	30	6,380			28.07	56.14	56.14	56.14	56.14	28.05			280.68
	Sub-Total (7)	30	6,380	1.91	2.69	31.12	59.55	59.93	58.36	57.58	29.13	0.72	0.36	301.35
VIII	"D"Group													
	F/S	13	2,697						2.03	2.02				4.05
	Design	13	2,697							0.46	0.45			0.91
	Inst.Activities	13	2,697							0.39	0.78	0.78	1.95	3.90
	Construction	13	2,697								29.66	59.33	29.66	118.65
	Sub-Total (8)	13	2,697						2.03	2.87	30.89	60.11	31.61	127.51
	Total (2)	54	10,967	11.37	29.18	64.59	76.03	60.47	60.69	60.45	60.02	60.83	31.97	515.60
	Grand Total	72	14,161	12.18	30.28	66.10	78.05	64.28	66.31	66.13	65.09	65.94	35.03	549.39

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: X (NORTHERN MINDANAO), PROVINCE : AGUSAN DEL SUR(64)
SSIDP Target Area (1993-2002) : 931 ha for CISs & 14,037 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	6	875	0.66	0.65									1.31
	Design	6	875		0.21	0.21								0.42
	Inst.Activities	6	875		0.09	0.18	0.18	0.18	0.18	0.09				0.90
	Construction	6	875			0.63	1.26	0.63						2.52
	Sub-Total (1)	6	875	0.66	0.95	1.02	1.44	0.81	0.18	0.09				5.15
II	"B"Group													
	Re-Study	1	56			0.08								0.08
	Design	1	56				0.07							0.07
	Inst.Activities	1	56				0.03	0.03	0.03	0.03	0.03			0.15
	Construction	1	56					0.31	0.30					0.61
	Sub-Total (2)	1	56			0.08	0.10	0.34	0.33	0.03	0.03			0.91
III	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	7	931	0.66	0.95	1.10	1.54	1.15	0.51	0.12	0.03			6.06
	CIPs													
V	"A"Group													
	Design	5	1,020	0.18	0.17									0.35
	Inst.Activities	5	1,020	0.15	0.30	0.30	0.30	0.30	0.15					1.50
	Construction	5	1,020		8.61	17.22	8.61							34.44
	Sub-Total (5)	5	1,020	0.33	9.08	17.52	8.91	0.30	0.15					36.29
VI	"B"Group													
	Re-Study	2	700	1.05										1.05
	Design	2	700		0.14									0.14
	Inst.Activities	2	700		0.12	0.12	0.12	0.12	0.12					0.60
	Construction	2	700			15.40	15.40							30.80
	Sub-Total (6)	2	700	1.05	0.26	15.52	15.52	0.12	0.12					32.59
VII	"C"Group													
	F/S	19	4,675	2.31	2.31	2.39								7.01
	Design	19	4,675		0.44	0.44	0.45							1.33
	Inst.Activities	19	4,675		0.40	0.74	1.14	1.14	1.14	0.74	0.40			5.70
	Construction	19	4,675			34.96	67.87	67.87	34.97					205.67
	Sub-Total (7)	19	4,675	2.31	3.15	38.53	69.46	69.01	36.11	0.74	0.40			219.71
VIII	"D"Group													
	F/S	31	7,642				2.87	2.87	2.87	2.85				11.46
	Design	31	7,642					0.54	0.54	0.54	0.55			2.17
	Inst.Activities	31	7,642					0.47	0.93	1.40	1.86	1.86	2.78	9.30
	Construction	31	7,642						42.03	84.05	84.05	84.05	42.02	336.20
	Sub-Total (8)	31	7,642				2.87	3.88	46.37	88.84	86.46	85.91	44.80	359.13
	Total (2)	57	14,037	3.69	12.49	71.57	96.76	73.31	82.75	89.58	86.86	85.91	44.80	647.72
	Grand Total	64	14,968	4.35	13.44	72.67	98.30	74.46	83.26	89.70	86.89	85.91	44.80	653.78

Since a total area of the inventoried sub-projects ("A" & "B" & "C") of CISs exceeds the target area, "B" and "C" sub-projects for implementation are less than the inventoried "B" and "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: XI(EASTERN MINDANAO), PROVINCE : SURIGAO DEL SUR(65)
SSIDP Target Area (1993-2002) : 1,149 ha for CISs & 1,662 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A" Group													
	F/S	6	959	0.48	0.48	0.48								1.44
	Design	6	959		0.14	0.14	0.14							0.42
	Inst.Activities	7	1,024	0.06	0.09	0.15	0.21	0.18	0.18	0.12	0.06			1.05
	Construction	7	1,024	0.65	0.65	1.29	2.58	2.58	1.28					9.03
	Sub-Total (1)	7	1,024	1.19	1.36	2.06	2.93	2.76	1.46	0.12	0.06			11.94
II	"B" Group													
	Re-Study	1	125				0.19							0.19
	Design	1	125					0.07						0.07
	Inst.Activities	1	125					0.03	0.03	0.03	0.03	0.03		0.15
	Construction	1	125						0.68	0.68				1.36
	Sub-Total (2)	1	125				0.19	0.10	0.71	0.71	0.03	0.03		1.77
III	"C" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	8	1,149	1.19	1.36	2.06	3.12	2.86	2.17	0.83	0.09	0.03		13.71
	CIPs													
V	"A" Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B" Group													
	Re-Study	3	670	0.51	0.50									1.01
	Design	3	670		0.11	0.10								0.21
	Inst.Activities	3	670		0.09	0.18	0.18	0.18	0.18	0.09				0.90
	Construction	3	670			7.37	14.74	7.37						29.48
	Sub-Total (6)	3	670	0.51	0.70	7.65	14.92	7.55	0.18	0.09				31.60
VII	"C" Group													
	F/S	6	992			0.37	0.37	0.37	0.38					1.49
	Design	6	992				0.11	0.11	0.11	0.09				0.42
	Inst.Activities	6	992				0.09	0.18	0.27	0.36	0.36	0.27	0.27	1.80
	Construction	6	992					5.45	10.91	10.91	10.91	5.45		43.63
	Sub-Total (7)	6	992			0.37	0.57	6.11	11.67	11.36	11.27	5.72	0.27	47.34
VIII	"D" Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	9	1,662	0.51	0.70	8.02	15.49	13.66	11.85	11.45	11.27	5.72	0.27	78.94
	Grand Total	17	2,811	1.70	2.06	10.08	18.61	16.52	14.02	12.28	11.36	5.75	0.27	92.65

Since a total area of the inventoried sub-projects ("A" & "B") of CISs exceeds the target area, "B" sub-projects for implementation are less than the inventoried "B" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: XI(EASTERN MINDANAO), PROVINCE : DAVAO ORIENTAL(66)
SSIDP Target Area (1993-2002) : 818 ha for CISs & 863 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B"Group													
	Re-Study	3	490	0.24	0.24	0.26								0.74
	Design	3	490		0.07	0.07	0.07							0.21
	Inst.Activities	3	490		0.03	0.06	0.09	0.09	0.09	0.06	0.03			0.45
	Construction	3	490			0.90	1.75	1.75	0.91					5.31
	Sub-Total (2)	3	490	0.24	0.34	1.29	1.91	1.84	1.00	0.06	0.03			6.71
III	"C"Group													
	F/S	2	328				0.25	0.24						0.49
	Design	2	328					0.07	0.07					0.14
	Inst.Activities	2	328					0.03	0.06	0.06	0.06	0.06	0.03	0.30
	Construction	2	328						0.89	1.78	0.89			3.56
	Sub-Total (3)	2	328				0.25	0.34	1.02	1.84	0.95	0.06	0.03	4.49
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	5	818	0.24	0.34	1.29	2.16	2.18	2.02	1.90	0.98	0.06	0.03	11.20
	CIPs													
V	"A"Group													
	Design	1	150	0.07										0.07
	Inst.Activities	1	150	0.06	0.06	0.06	0.06	0.06						0.30
	Construction	1	150		2.13	2.13								4.26
	Sub-Total (5)	1	150	0.13	2.19	2.19	0.06	0.06						4.63
VI	"B"Group													
	Re-Study	1	50		0.08									0.08
	Design	1	50			0.07								0.07
	Inst.Activities	1	50			0.06	0.06	0.06	0.06	0.06				0.30
	Construction	1	50				1.10	1.10						2.20
	Sub-Total (6)	1	50		0.08	0.13	1.16	1.16	0.06	0.06				2.65
VII	"C"Group													
	F/S	9	663			0.25	0.25	0.25	0.24					0.99
	Design	9	663				0.16	0.16	0.16	0.15				0.63
	Inst.Activities	9	663				0.14	0.27	0.41	0.54	0.54	0.41	0.39	2.70
	Construction	9	663					3.65	7.29	7.29	7.29	3.64		29.16
	Sub-Total (7)	9	663			0.25	0.55	4.33	8.10	7.98	7.83	4.05	0.39	33.48
VIII	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (8)													
	Total (2)	11	863	0.13	2.27	2.57	1.77	5.55	8.16	8.04	7.83	4.05	0.39	40.76
	Grand Total	16	1,681	0.37	2.61	3.86	3.93	7.73	10.18	9.94	8.81	4.11	0.42	51.96

Since a total area of the inventoried sub projects ("A", "B" & "C") of CISs/CIPs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: XI(EASTERN MINDANAO), PROVINCE : DAVAO DEL NORTE(67)
SSIDP Target Area (1993-2002) : 5,047 ha for CISs & 2,280 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B"Group													
	Re-Study	3	620	0.93										0.93
	Design	3	620		0.21									0.21
	Inst.Activities	3	620		0.09	0.09	0.09	0.09	0.09					0.45
	Construction	3	620			3.37	3.36							6.73
	Sub-Total (2)	3	620	0.93	0.30	3.46	3.45	0.09	0.09					8.32
III	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D"Group													
	F/S	20	4,427		1.06	1.06	1.13	1.13	1.13	1.13				6.64
	Design	20	4,427			0.22	0.22	0.24	0.24	0.24	0.24			1.40
	Inst.Activities	20	4,427			0.09	0.21	0.30	0.39	0.51	0.51	0.39	0.60	3.00
	Construction	20	4,427				3.84	8.16	8.16	8.16	8.16	8.16	3.38	48.02
	Sub-Total (4)	20	4,427		1.06	1.37	5.40	9.83	9.92	10.04	8.91	8.55	3.98	59.06
	Total (1)	23	5,047	0.93	1.36	4.83	8.85	9.92	10.01	10.04	8.91	8.55	3.98	67.38
	CIPs													
V	"A"Group													
	Design	1	370	0.07										0.07
	Inst.Activities	2	830	0.18	0.12	0.12	0.12	0.06						0.60
	Construction	2	830	5.15	10.30	5.15								20.60
	Sub-Total (5)	2	830	5.40	10.42	5.27	0.12	0.06						21.27
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S	7	996		0.37	0.37	0.37	0.38						1.49
	Design	7	996			0.12	0.12	0.12	0.13					0.49
	Inst.Activities	7	996			0.11	0.21	0.32	0.42	0.42	0.32	0.21	0.09	2.10
	Construction	7	996				5.48	10.96	10.96	10.96	5.46			43.82
	Sub-Total (7)	7	996		0.37	0.60	6.18	11.78	11.51	11.38	5.78	0.21	0.09	47.90
VIII	"D"Group													
	F/S	2	454						0.34	0.34				0.68
	Design	2	454							0.07	0.07			0.14
	Inst.Activities	2	454							0.06	0.12	0.12	0.30	0.60
	Construction	2	454								4.99	9.99	4.99	19.97
	Sub-Total (8)	2	454						0.34	0.47	5.18	10.11	5.29	21.39
	Total (2)	11	2,280	5.40	10.79	5.87	6.30	11.84	11.85	11.85	10.96	10.32	5.38	90.56
	Grand Total	34	7,327	6.33	12.15	10.70	15.15	21.76	21.86	21.89	19.87	18.87	9.36	157.94

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: XI(EASTERN MINDANAO), PROVINCE : DAVAO DEL SUR(69)
SSIDP Target Area (1993-2002) : 5,091 ha for CISs & 1,744 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	1	166	0.25										0.25
	Design	2	466	0.07	0.07									0.14
	Inst.Activities	2	466	0.03	0.06	0.06	0.06	0.06	0.03					0.30
	Construction	2	466		0.35	0.71	0.35							1.41
	Sub-Total (1)	2	466	0.35	0.48	0.77	0.41	0.06	0.03					2.10
II	"B"Group													
	Re-Study	3	250	0.38										0.38
	Design	3	250		0.21									0.21
	Inst.Activities	3	250		0.09	0.09	0.09	0.09	0.09					0.45
	Construction	3	250			1.36	1.35							2.71
	Sub-Total (2)	3	250	0.38	0.30	1.45	1.44	0.09	0.09					3.75
III	"C"Group													
	F/S	9	1,280	0.96	0.96									1.92
	Design	9	1,280		0.32	0.31								0.63
	Inst.Activities	9	1,280		0.14	0.27	0.27	0.27	0.27	0.13				1.35
	Construction	9	1,280			3.47	6.95	3.47						13.89
	Sub-Total (3)	9	1,280	0.96	1.42	4.05	7.22	3.74	0.27	0.13				17.79
IV	"D"Group													
	F/S	15	3,095			0.93	0.93	0.93	0.93	0.92				4.64
	Design	15	3,095				0.21	0.21	0.21	0.21	0.21			1.05
	Inst.Activities	15	3,095				0.09	0.18	0.27	0.36	0.45	0.36	0.54	2.25
	Construction	15	3,095					3.36	6.71	6.71	6.71	6.71	3.36	33.56
	Sub-Total (4)	15	3,095			0.93	1.23	4.68	8.12	8.20	7.37	7.07	3.90	41.50
	Total (1)	29	5,091	1.69	2.20	7.20	10.30	8.57	8.51	8.33	7.37	7.07	3.90	65.14
	CIPs													
V	"A"Group													
	Design	1	50	0.07										0.07
	Inst.Activities	3	390	0.30	0.18	0.18	0.18	0.06						0.90
	Construction	3	390	5.70	8.55	2.85								17.10
	Sub-Total (5)	3	390	6.07	8.73	3.03	0.18	0.06						18.07
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S	4	910		0.34	0.34	0.34	0.35						1.37
	Design	4	910			0.07	0.07	0.07	0.07					0.28
	Inst.Activities	4	910			0.06	0.12	0.18	0.24	0.24	0.18	0.12	0.06	1.20
	Construction	4	910				5.01	10.01	10.01	10.01	5.00			40.04
	Sub-Total (7)	4	910		0.34	0.47	5.54	10.61	10.32	10.25	5.18	0.12	0.06	42.89
VIII	"D"Group													
	F/S	2	444						0.34	0.33				0.67
	Design	2	444							0.07	0.07			0.14
	Inst.Activities	2	444							0.06	0.12	0.12	0.30	0.60
	Construction	2	444								4.88	9.77	4.88	19.53
	Sub-Total (8)	2	444						0.34	0.46	5.07	9.89	5.18	20.94
	Total (2)	9	1,744	6.07	9.07	3.50	5.72	10.67	10.66	10.71	10.25	10.01	5.24	81.90
	Grand Total	38	6,835	7.76	11.27	10.70	16.02	19.24	19.17	19.04	17.62	17.08	9.14	147.04

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: XI(EASTERN MINDANAO), PROVINCE : SOUTH COTABATO(69)
SSIDP Target Area (1993-2002) : 3,375 ha for CISs & 6,316 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	9	1,602	0.80	0.80	0.80								2.40
	Design	14	2,329	0.21	0.35	0.21	0.21							0.98
	Inst.Activities	18	2,982	0.27	0.36	0.45	0.54	0.48	0.33	0.18	0.09			2.70
	Construction	18	2,982	1.86	6.50	9.29	7.43	5.58	2.79					33.45
	Sub-Total (1)	18	2,982	3.14	8.01	10.75	8.18	6.06	3.12	0.18	0.09			39.53
II	"B"Group													
	Re-Study	3	393				0.30	0.29						0.59
	Design	3	393					0.11	0.10					0.21
	Inst.Activities	3	393					0.05	0.09	0.09	0.09	0.09	0.04	0.45
	Construction	3	393						1.07	2.13	1.06			4.26
	Sub-Total (2)	3	393				0.30	0.45	1.26	2.22	1.15	0.09	0.04	5.51
III	"C"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (3)													
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	21	3,375	3.14	8.01	10.75	8.48	6.51	4.38	2.40	1.24	0.09	0.04	45.04
	CIPs													
V	"A"Group													
	Design	2	480	0.07	0.07									0.14
	Inst.Activities	2	480	0.06	0.12	0.12	0.12	0.12	0.06					0.60
	Construction	2	480		3.71	7.43	3.71							14.85
	Sub-Total (5)	2	480	0.13	3.90	7.55	3.83	0.12	0.06					15.59
VI	"B"Group													
	Re-Study	1	60	0.09										0.09
	Design	1	60		0.07									0.07
	Inst.Activities	1	60		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	60			1.32	1.32							2.64
	Sub-Total (6)	1	60	0.09	0.13	1.38	1.38	0.06	0.06					3.10
VII	"C"Group													
	F/S	22	4,546	1.09	1.09	1.16	1.16	1.16	1.16					6.82
	Design	22	4,546		0.25	0.25	0.26	0.26	0.26	0.26				1.54
	Inst.Activities	22	4,546		0.20	0.46	0.66	0.86	1.12	1.12	0.86	0.66	0.66	6.60
	Construction	22	4,546			16.00	34.00	34.00	34.00	34.00	34.00	14.00		200.00
	Sub-Total (7)	22	4,546	1.09	1.54	17.87	36.08	36.28	36.54	35.38	34.86	14.66	0.66	214.96
VIII	"D"Group													
	F/S	6	1,230						0.93	0.92				1.85
	Design	6	1,230							0.21	0.21			0.42
	Inst.Activities	6	1,230							0.18	0.36	0.36	0.90	1.80
	Construction	6	1,230								13.53	27.05	13.52	54.10
	Sub-Total (8)	6	1,230						0.93	1.31	14.10	27.41	14.42	58.17
	Total (2)	31	6,316	1.31	5.57	26.80	41.29	36.46	37.59	36.69	48.96	42.07	15.08	291.82
	Grand Total	52	9,691	4.45	13.58	37.55	49.77	42.97	41.97	39.09	50.20	42.16	15.12	336.86

Since a total area of the inventoried sub-projects ("A" & "B") of CISs exceeds the target area, "B" and "C" sub-projects for implementation are less than the inventoried "B" and "C" sub-projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: XII(CENTRAL MINDANAO), PROVINCE : LANAO DEL NORTE(70)
SSIDP Target Area (1993-2002) : 2,022 ha for CISs & 3,961 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S	1	300	0.45										0.45
	Design	1	300		0.07									0.07
	Inst.Activities	1	300		0.03	0.03	0.03	0.03	0.03					0.15
	Construction	1	300			0.80	0.80							1.60
	Sub-Total (1)	1	300	0.45	0.10	0.83	0.83	0.03	0.03					2.27
II	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (2)													
III	"C"Group													
	F/S	10	1,166		0.35	0.35	0.35	0.35	0.35					1.75
	Design	10	1,166			0.14	0.14	0.14	0.14	0.14				0.70
	Inst.Activities	10	1,166			0.06	0.12	0.18	0.24	0.30	0.24	0.18	0.18	1.50
	Construction	10	1,166				1.27	2.53	2.53	2.53	2.53	1.27		12.66
	Sub-Total (3)	10	1,166		0.35	0.55	1.88	3.20	3.26	2.97	2.77	1.45	0.18	16.61
IV	"D"Group													
	F/S	3	556						0.42	0.41				0.83
	Design	3	556							0.11	0.10			0.21
	Inst.Activities	3	556							0.05	0.09	0.09	0.22	0.45
	Construction	3	556								1.51	3.02	1.50	6.03
	Sub-Total (4)	3	556						0.42	0.57	1.70	3.11	1.72	7.52
	Total (1)	14	2,022	0.45	0.45	1.38	2.71	3.23	3.71	3.54	4.47	4.56	1.90	26.40
	CIPs													
V	"A"Group													
	Design	3	455	0.21										0.21
	Inst.Activities	3	455	0.18	0.18	0.18	0.18	0.18						0.90
	Construction	3	455		10.84	10.83								21.67
	Sub-Total (5)	3	455	0.39	11.02	11.01	0.18	0.18						22.78
VI	"B"Group													
	Re-Study	1	100	0.15										0.15
	Design	1	100		0.07									0.07
	Inst.Activities	1	100		0.06	0.06	0.06	0.06	0.06					0.30
	Construction	1	100			2.20	2.20							4.40
	Sub-Total (6)	1	100	0.15	0.13	2.26	2.26	0.06	0.06					4.92
VII	"C"Group													
	F/S	18	1,690		0.84	0.84	0.86							2.54
	Design	18	1,690			0.42	0.42	0.42						1.26
	Inst.Activities	18	1,690			0.38	0.70	1.08	1.08	1.08	0.70	0.38		5.40
	Construction	18	1,690				12.64	24.54	24.54	12.63				74.35
	Sub-Total (7)	18	1,690		0.84	1.64	14.62	26.04	25.62	13.71	0.70	0.38		83.55
VIII	"D"Group													
	F/S	17	1,716					0.85	0.85	0.87				2.57
	Design	17	1,716						0.39	0.39	0.41			1.19
	Inst.Activities	17	1,716						0.36	0.66	1.02	1.02	2.04	5.10
	Construction	17	1,716							12.83	24.91	24.91	12.84	75.49
	Sub-Total (8)	17	1,716					0.85	1.60	14.75	26.34	25.93	14.88	84.35
	Total (2)	39	3,961	0.54	11.99	14.91	17.06	27.13	27.28	28.46	27.04	26.31	14.88	195.60
	Grand Total	53	5,983	0.99	12.44	16.29	19.77	30.36	30.99	32.00	31.51	30.87	16.78	222.00

Since a total area of the investoried sub-projects ("A", "B" & "C") of CISs/CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: XII(CENTRAL MINDANAO), PROVINCE : LANAO DEL SUR(71)
SSIDP Target Area (1993-2002) : 491 ha for CISs & 9,154 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (1)													
II	"B"Group													
	Re-Study	1	250	0.38										0.38
	Design	1	250		0.07									0.07
	Inst.Activities	1	250		0.03	0.03	0.03	0.03	0.03					0.15
	Construction	1	250			1.36	1.35							2.71
	Sub-Total (2)	1	250	0.38	0.10	1.39	1.38	0.03	0.03					3.31
III	"C"Group													
	F/S	2	241		0.18	0.18								0.36
	Design	2	241			0.07	0.07							0.14
	Inst.Activities	2	241			0.03	0.06	0.06	0.06	0.06	0.03			0.30
	Construction	2	241				0.65	1.31	0.65					2.61
	Sub-Total (3)	2	241		0.18	0.28	0.78	1.37	0.71	0.06	0.03			3.41
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	3	491	0.38	0.28	1.67	2.16	1.40	0.74	0.06	0.03			6.72
	CIPs													
V	"A"Group													
	Design	3	444	0.21										0.21
	Inst.Activities	3	444	0.18	0.18	0.18	0.18	0.18						0.90
	Construction	3	444		6.63	6.63								13.26
	Sub-Total (5)	3	444	0.39	6.81	6.81	0.18	0.18						14.37
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S	26	5,203	1.56	1.56	1.56	1.56	1.56						7.80
	Design	26	5,203		0.36	0.36	0.36	0.36	0.38					1.82
	Inst.Activities	26	5,203		0.31	0.62	0.94	1.25	1.56	1.25	0.94	0.62	0.31	7.80
	Construction	26	5,203			22.89	45.78	45.78	45.78	45.78	22.89			228.90
	Sub-Total (7)	26	5,203	1.56	2.23	25.43	48.64	48.95	47.72	47.03	23.83	0.62	0.31	246.32
VIII	"D"Group													
	F/S	18	3,507					1.74	1.74	1.78				5.26
	Design	18	3,507						0.42	0.42	0.42			1.26
	Inst.Activities	18	3,507						0.38	0.70	1.08	1.08	2.16	5.40
	Construction	18	3,507							26.23	50.92	50.92	26.22	154.29
	Sub-Total (8)	18	3,507					1.74	2.54	29.13	52.42	52.00	28.38	166.21
	Total (2)	47	9,154	1.95	9.04	32.24	48.82	50.87	50.26	76.16	76.25	52.62	28.69	426.90
	Grand Total	50	9,645	2.33	9.32	33.91	50.98	52.27	51.00	76.22	76.28	52.62	28.69	433.62

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub projects in their total areas.
Since a total area of the inventoried sub-projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.

PROVINCIAL IMPLEMENTATION SCHEDULE AND ANNUAL FUND REQUIREMENTS

REGION: XII(CENTRAL MINDANAO), PROVINCE : NORTH COTABATO(72)
SSIDP Target Area (1993-2002) : 3,166 ha for CISs & 23,000 ha for CIPs

(Unit : Million Pesos)

	Sub-Projects	No. of Sub-Projects	Designed Irrigable Area (ha)	First 5Years 1993	1994	1995	1996	1997	Second 5Years 1998	1999	2000	2001	2002	Total
	CISs													
I	"A"Group													
	F/S													
	Design													
	Inst.Activities	2	400	0.12	0.06	0.06	0.06							0.30
	Construction	2	400	0.67	0.66									1.33
	Sub-Total (1)	2	400	0.79	0.72	0.06	0.06							1.63
II	"B"Group													
	Re-Study	10	1,907	0.57	0.57	0.57	0.57	0.58						2.86
	Design	10	1,907		0.14	0.14	0.14	0.14	0.14					0.70
	Inst.Activities	10	1,907		0.06	0.12	0.18	0.24	0.30	0.24	0.18	0.12	0.06	1.50
	Construction	10	1,907			2.07	4.14	4.14	4.14	4.14	2.05			20.68
	Sub-Total (2)	10	1,907	0.57	0.77	2.90	5.03	5.10	4.58	4.38	2.23	0.12	0.06	25.74
III	"C"Group													
	F/S	4	859						0.65	0.64				1.29
	Design	4	859							0.14	0.14			0.28
	Inst.Activities	4	859							0.06	0.12	0.12	0.30	0.60
	Construction	4	859								2.33	4.66	2.33	9.32
	Sub-Total (3)	4	859						0.65	0.84	2.59	4.78	2.63	11.49
IV	"D"Group													
	F/S													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (4)													
	Total (1)	16	3,166	1.36	1.49	2.96	5.09	5.10	5.23	5.22	4.82	4.90	2.69	38.86
	CIPs													
V	"A"Group													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (5)													
VI	"B"Group													
	Re-Study													
	Design													
	Inst.Activities													
	Construction													
	Sub-Total (6)													
VII	"C"Group													
	F/S	77	18,299	4.39	4.39	4.67	4.67	4.67	4.66					27.45
	Design	77	18,299		0.86	0.86	0.92	0.92	0.92	0.91				5.39
	Inst.Activities	77	18,299		0.69	1.62	2.31	3.00	3.93	3.93	3.00	2.31	2.31	23.10
	Construction	77	18,299			64.40	136.86	136.86	136.86	136.86	136.86	56.35		805.05
	Sub-Total (7)	77	18,299	4.39	5.94	71.55	144.76	145.45	146.37	141.70	139.86	58.66	2.31	860.99
VIII	"D"Group													
	F/S	20	4,701						3.53	3.52				7.05
	Design	20	4,701							0.70	0.70			1.40
	Inst.Activities	20	4,701							0.60	1.20	1.20	3.00	6.00
	Construction	20	4,701								51.69	103.43	51.69	206.81
	Sub-Total (8)	20	4,701						3.53	4.82	53.59	104.63	54.69	221.26
	Total (2)	97	23,000	4.39	5.94	71.55	144.76	145.45	149.90	146.52	193.45	163.29	57.00	1,082.25
	Grand Total	113	26,166	5.75	7.43	74.51	149.85	150.55	155.13	151.74	198.27	168.19	59.69	1,121.11

Since a total area of the inventoried sub-projects ("A", "B" & "C") of CISs exceeds the target area, "C" sub-projects for implementation are less than the inventoried "C" sub-projects in their total areas.
Since a total area of the inventoried sub projects ("A", "B" & "C") of CIPs is less than the target area, a shortage of the area is shown as an area of "D" sub-projects.