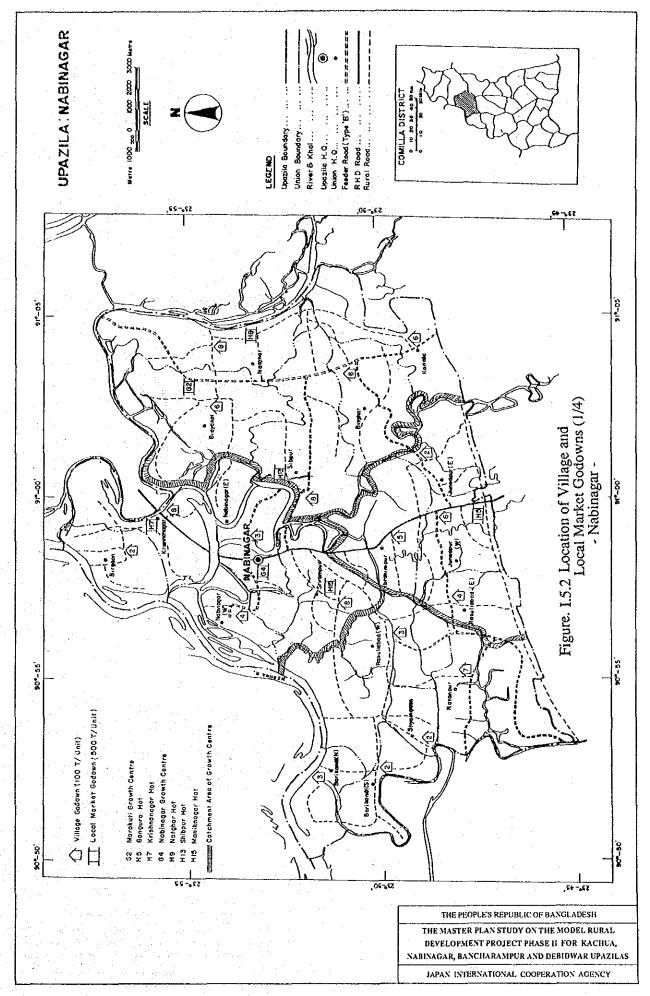
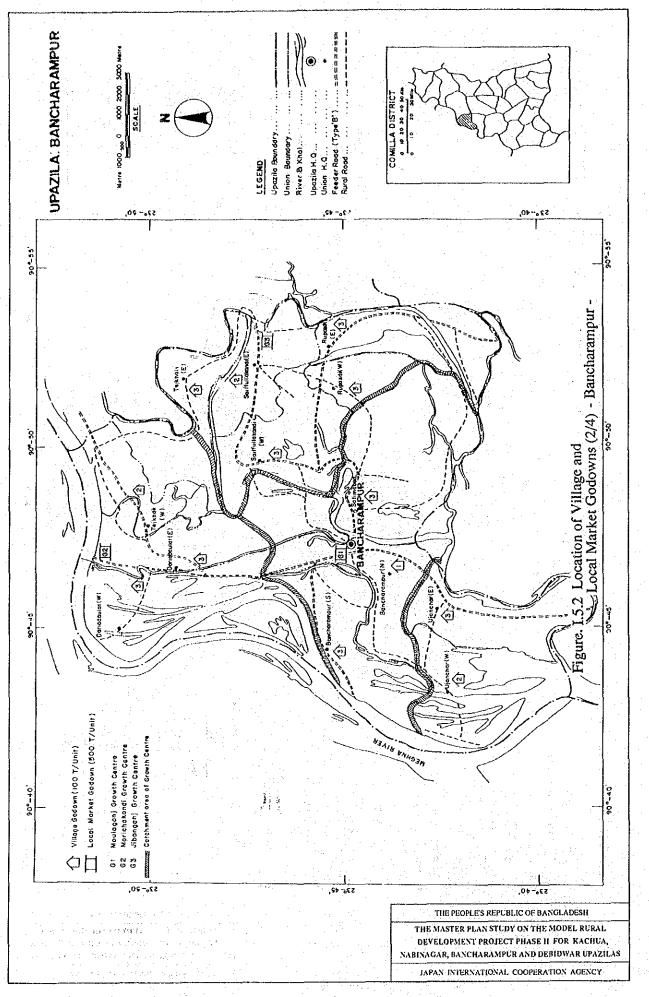
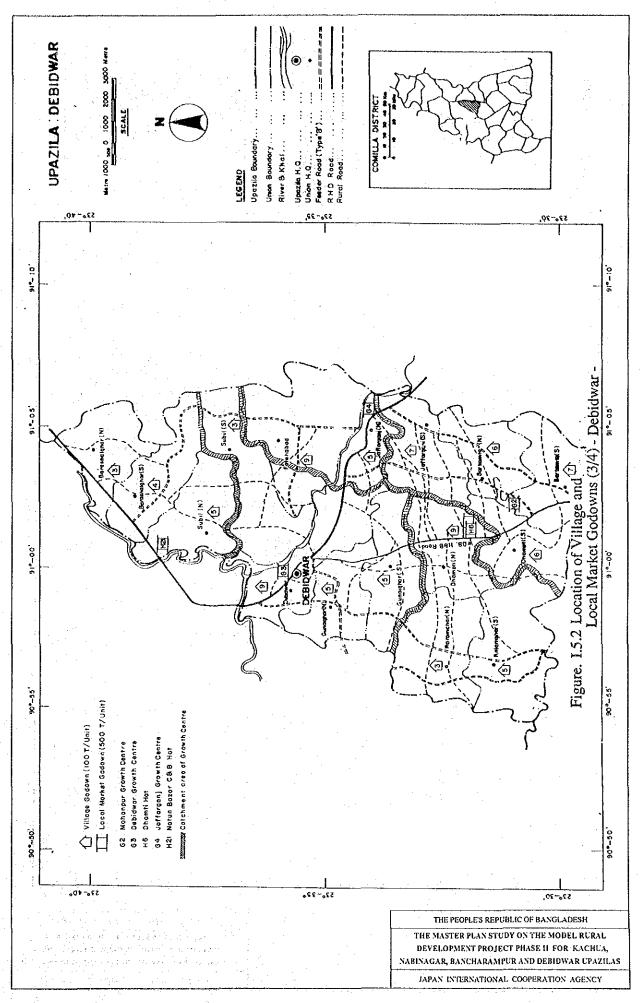


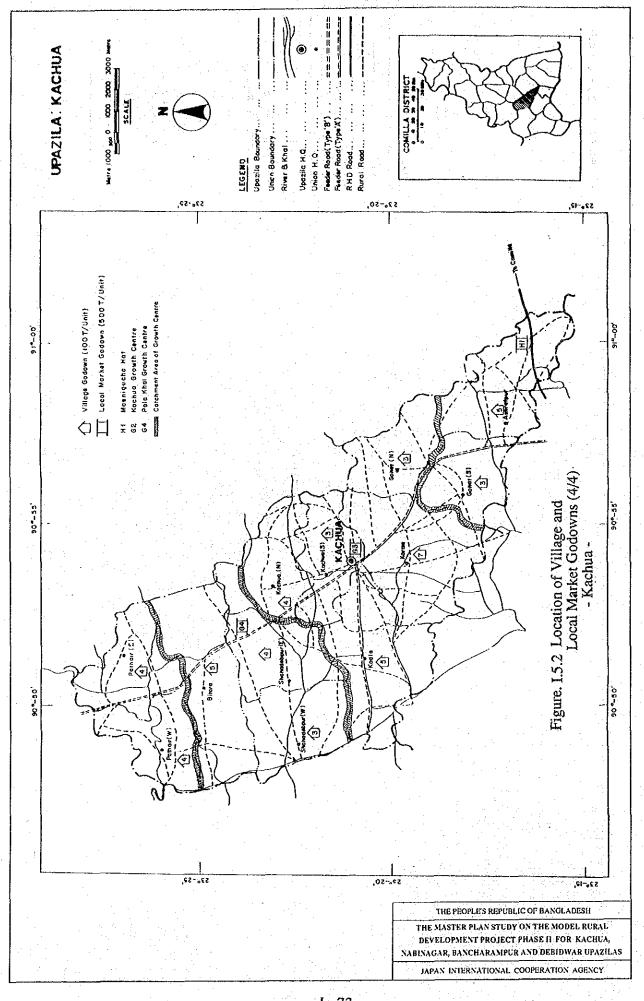
Figure. I.5.1 Organization for Upazila Food Grains Marketing Programme







EI - 72



I - 73

. . . 1.

ATTACHMENT

1- No 0		ding bage					سيجنت				1 03 0					www.du	0								:		
s (Exist	1.05	nage mi-	citv			11		_	· • ·		1 0.3 0.8		1.0						•			:					
Other Facilities	Water Sani-II	ta-	tion	2				-1 -	- <del></del>		41		1	0		0	0	õ,	:			0		0	1	0	1
Shed 1 Oth	<u> </u>	Supp-	1y				(1)	<del>7</del> <del>-</del>	· m	<u> </u>	<u>∞ (1</u>		ō	5	0	¥~+4(	0	<del>.</del>	<del></del>		0	0	0	0	0		5
Canacity IS	_	Others	9	city			0.0	5 C	<u>so</u>		0.5		<u></u>				0.8									1.0	
No &	-	· ·	Capa- No.	city					5.3		10.6 3 2.7 0.8		<u></u>	0.0			0.4		00	-		0.8 0			0.0		
is Facility	0	Flower.	Ňo.						7.8 2		12.8 5 1 3.2 1.3		5 1		ŝ	0	1		0	0			 	1.0	4.	4	2
Processing		Rice	No. Capa-	city		· ·			- 1-		2 Cl Cl Cl	<u>.</u>		5			<del>6</del>										7 7
Godown	Private	No. Cap.	E			λ Υ.	26 19				73 174 8.3 44	-	. : .				1						12 4		4		
God		<u>†                                    </u>	Ē		-		00	56	1,300		1,300 325 18	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200
(no.) [	Tem-   Govt.	No			-				59 1		170 1 42.5 0.3		. :	1.	$\mathbb{S}_{n,1}$	1	19 0				•						
T Shon (	Per-IT						• •		<u>28</u>		152 38 38				÷.	-11	4				1						
Area (ha)		Total Open ma-					1.72 0.37	1 07 0 41	2.03 1.00	· :	6.7 1.8 1.68 0.46	-	0.74 0.02	0.64 0.16	0.76 0.03	1.09 0.37	0.41 0.0	0.46 0.06	1.34 0.05	0.67 0.02	0.47 0.2	0.39 0.04	0.98 0.2	1.18 0.02	0.39 0.03	0.38 0.03	0.48 0.38
1Mar-1	Ę	Day	Week				-	10	10	••••••			5	2	~	5	2	(~- )	2		64	5	~	1	6	5	۲ ·
Bid	Money	Tk/	Year		. 		80,000	275.20	185,000		542,600		7,600	300	2,700	7,700	37,000		2,500	1,000	2,400	1,800	2,80	3,500	3,10	300	2,000
Owner-	ship	UZ:1/	UP:2/	Socl.		• •								<b></b>			(1)					<u> </u>	_	(1			
Name of	Market		· · ·				Sreeghar	Bholachong	Nabinagar		· · ·		Salimgonj	Dash Mauza	Bitghar	Jinodpur	Bangura	Shahpur	Keishnanagar	Khariwala	Natghar	H10 Khagatua	H11 Fatehpur	H12 Rasuliabad	H13 Shibpur	H14 Syamnagar	H15 Maniknagar
-				<u> </u>			58	38			intre		IH	H2	H3	H	H	He He		_	6H				H	HI	HIS
Union			. * 			; ; ; ;	Barikandi (N) Diductore	Thrahimmur	Nabinagar (W)	· .	Total Av/Growth Centre		Barikandi (S)	Birgon	Bitghar	Jinodpur (E)	Jinodpur (W)	Kaitala	Krishnanagar	Nabinagar (W)	Natghar	Ratanpur	Rasullabad (E)	Rasullabad (W)	Shibpur	Shyamgram	Sriram Pur
Market					Growth	Centre		 - -				Hat	:														

Table 1.A.1 Inventory of Local Markets : Nabinagar Upazila (1/4)

Table 1.A.1 Inventory of Local Markets : Bancharampur Upazila (2/4)

6	Gar-Plat				+			0	0	0		0.0			0	÷	0		0	0	0	0	0				1. I.	0	0		0.0
No:	Tan-IG		pier pi				0	0	0	0		0.0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	c	
(Exist :	E S	ġ	ž				0	0	-	0		0.3			0					ş4					inter the second	<del></del>	محمد	•4			0 4
litics (E	Drai	nage						,	0	<u> </u>		0.5 2	 														<u></u>	0	0 :		50.0
Facil	Sani-		non				·					4 01										:					<u> </u>	<u>_</u>	<u> </u>		
Other	Water		λ Λ				<u>ا</u>					- 									÷ . × .										
Shed	(No.)										(	کی بر 12 ب		1.1	0											• · ·	:				00.0
		Others	Capa-	city		•	0.6	0.0	0.0	0.5		0.3			0.0	-			1.5		ŝ.			ан а 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 -	. •	÷.,					
ţ	L	δ 	Ż						0			3 05 2		11.1	4			€ v						· · ·	2	- 14		111	i fai		
Facili Facili		Flower	2		<u> </u>				0	0.3	· · ·	- 0 - 0		تندم من	1 0.4						: '. 							0		~~~~~~	0 <del>4</del> ⊂
Processing		<u>ال</u>	1		╉─			7	0.5	0		0.80		1.0	ত	0	0	<u>6</u>	0	0	0	0	0	õ	0	0	0	0.0	7		040
Pro	- - 	Rice	o. Ca	city	-		5	÷.,	<u> </u>	· : • .• .		<u>م م</u>		-									1	2					<u> </u>		0 V 0
		le	2		<u>,</u>	<u> </u>	27	9	1	33		0 83 0 8			2	-	9	-	10	4	~	0	7	ŝ	0	.4	m	7		C V	3.00
Godown	Private	No.  Cap		· · · ·	+-		4	01	12	15		2.8 20.			17	ŝ	ŝ	3	11	<u>∞</u>	9	0	61	5	0	5	9	1			200
ß	F	+			┼─		300	0	0	825	1	1,12 1 1 1 1 1 1 1		0	0	0	0	0	0	õ	0	0	0	0	0	0	0	0	0	c	s c
	Dovt Dovt	o Ca	<u> </u>		+-			·	0		•	0.51		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<u> </u>	
(:ou)	Len.	k k	} kj				49	16	1	4		24.0		7	15	12	15	2	ŝ	10	~1	ក្ត	P	1	15	15	15	17	15	401	13 7
Shop (	Per						24	15	20	21	, ,	20.01 20.01		13	10	13	55			8				-1	10	52					577 14 3
(e		E					0.67	0.08	0.18	0.14		1.07		0.06	0.03	0.02	0.18	0.29	0.08		0.02		0.04 20		0.07		0.03				6.6
Area (h	ŀ	TotalO			T	•	1.07	0.17	0.25	0.23	ļ	0.43		0.21	0.12	11.0	0.53	0.64	0.27	0.15	60.0	0.17	0.18	0.09	0.21	0.18	0.08	0.06	0.15	, ,	7.6
Mar-	ker	Day	Wcek		Γ				6						7	7	, <b>1</b>	7	17 <b>1</b> 2013	-		۲.	2	5	5	H	1	٢	۲		
Bid	Money						178,250	8,650	10,321	9,000		200,221 51,555		500	340	0	31,650	16,000	10,200	1,000	9,500	1,000	8	0	0	700	415	0	1,200	20105	0,1,0) 4 5,60
Owner-		···· /	UP:2/	Soci.		<u> </u>								5	7	<u>רי</u>		1			2	<del>1:1</del>	2	61	2	2	3	2		÷	
ő	, shin	B	5	Socl. Instri	┢	-		Ŀ.					<u> -</u>			<u>.</u>	<u>г</u>		ar				gar		<u>.</u>	≱		· · ·	<del>, <u>1</u></del>		
of	et.			•			Moulagon	Marichakandi	ganj	char		e M		Saantirhat	Dashani	Dariadaulat	Masimnagar	Sonarampur	Dhabiar Chai	Pratapganj	adi	pur	H10 Maddya Nagar	п	nabad .	H13 Bishnurampu	alipur	agar	ali		
Namc of	Market			· · · · ·		· · ·		. •		· ·		1 1		•••			-	- •			Rupsadi	Fatepur	0.Mad	H11 Mirpur	H12 Salimabad	3 Bish	H14 Joykalipur	H15 Akanagar	H16 Nimtali		
┝							<u>61</u>	8				<u>ల</u>	-	IH (R	s)  H2	H	H4	H	9H	<u>H</u>		1	1	Ħ	HI	Ħ	ĹΗ	H	H		
		•		• •. •.			npur (D	Э Н	ndi (E)	Ê	5	h Centi		npur (Ì	npur (S	at (E)	at (W)	at (W)	ធិ	ទ	() ()	indi (V	ndi (V	·		G	(M	M.	(M)		T <sub>ot</sub>
non		· · ·					Bancharampur (N)	Dariadaulat (E)	Saifullakandi (E)	Ujanchar (E)		Total Av/Growth Centre		Bancharampur (N)	Bancharampur (S)	Dariadaulat (E)	Dariadaulat (W)	Dariadaulat (W)	Rupasdi (E)	Rupasdi (E)	Rupasdi (W)	Saifullakandi (W)	Saifullakandi (W)	Salimabad	Salimabad	Tejkhali (E)	Tejkhali (W)	Tejkhali (W)	Ujanchar (W)		L Otal A version/Hat
Market Union					Growth	Centre		ä	Sa	5		<u>X</u> X	1	ğ	<u> </u>	<u>ñ</u>	<u>Ä</u>	Ä	<u>x</u>	ਲ	R	S	S:	S.	Śa	ř	ř	Ť	5	<u> </u>	7
Ň	<del>.</del>				5	<u> </u>		•.					Hat			<del>ب ذ ب</del>		 				·					 				<u></u>

· .	ſ	1	E	1	0000	00		50	<u> </u>	50	55	50	50	5,5	00	0	00	50	0	5 5	0	0.0
	6 0	Teld -	<del>وآ</del>	ļ	0000	00	35	50	00	50	50	50	5	50	00	5	00	55	5	55	50	
•	ž	Ear Car	bage pit						00		. *:			55	00							000
:	ist :	ġ	ding pier			00							_		<u> </u>			ب ر 				000
	ŝ	Ele	Ê.Ê			4~					<u>`</u> ,,						<u> </u>		Э 		,	10
	Facilities	Laar D	nage		0000	00	i en c	50	C	50	00	50	0:	00	00		:	00	Ģ	00	>0	0.1
	Other Fau	Sam-	ta u		1	41	53	0	00				0,	- 0	0-			- 0	¢	5-	-11	0.5
	B		Supp-t		ونسا رسيل وسيل وسيل	4	00	5 (	1.5	C		C		- 5			e1 (e-		-1	~~	5 (	16 0.7
	· · · ·	(No.)	<u> </u>		<u>1980</u> 2	11 2.8	00	50	- c	00	00	50	0,	- 0	0-	5	0-	- 0	-	0 -	- O	× 4.0
	2	Ē	E E	<b> </b>	0.1	3.3	0.0	20	400	0.0	0.5	000	0.0	0.0	0.6	0.0	0.0	20	0.0	0.0	20	1.6
	acil		Others No. IC		CHHH	0.8		50	ЧC		00	50	53	50		<del>.</del> 5	00	55	0	50	<u>, o</u>	0.1.3
	bu	5	₿E		0.0 1.8 4 4	1.1	00	200	800	0.1	8.0	32	0.0	0.0	0.0	0.0	0.0	20	0.0	0.0	0.0	0.3
	Processing	Rice  Flower	No.		<u> </u>	901	00				~ <		<u> </u>		~ 0	50	50	c	_		> > >	7 0.3
	Proc	R loc	βĒ		115 115 110 110	6.1 1.5	0.0	200	12	0.7	0.5	2 O	0.0	0.0	0.1	0.0	200	2.2	0.0	0.5	200	6.4 0.3
			No.		000-	2.0	0	50	210	> <		5 <del></del>	<u> </u>		- 17		0		0		20	11 0.5
		nvate.	C ab		2848	129 32.3	04	<u>;</u>	ວົ	10	ЭŸ	1 - 1 -		20	00	5	27	3 <b>-</b>	5	<u>5</u> 2	10	153 7.0
	E	AE _	No.		ມດວັມ	21			00		0 7				00					(		91 9.0
	Godowr	Ę	а Б	•••	2,500 0	2,500	.o :	50	00	50	55	50	э:	2.2	00	50	00	00	S	00	20	00
•		Govt	No		CACC	7			00						00	·				50	50	0.0 0
	(100)	Ten	pora- ry		52885 2885	348 87.0		. •	55	4	55 S	0 00	នះ	5 7	55	4	21	- 15 - 15	45	51	ر مورد	515 23.4
	Shop (	Perma-	nent		60.0 45.0 18.0 65.0	188.0 47.0	5:0	10	45.0	25.0	15.0	20	11.0	0.0	32.0	0.6	4 >	0.6	10.0	0.8	6.0	241.0
	(ha)	F	Openio	<u> </u>	0.29 0.27 0.18	0.28	0.11	350	80	60.0	).48	62	5	0.02	0.19	50	10.0		0.16	60.0	58	2.01
	Vrea (				26 (6	13	61.		8.8					<u>4</u> .8			5,5	762	23	24	<u>9 E</u>	3.5
	Nar	L ž	Day/ T Week	<b> </b>	<u>0000</u> 0000		25	20	200	10	20	- (1)	01	50	00	10		10	5	10	1-1	
	T	2.3		<u> </u>	92,500 360,000 150,000 0	602,500 150,625	0.50	1001	80,200	750	13,050 × 050	1,025	8,000	8,100 0	137,600	005	2,700	7.375	0	10,700	4,500	340,700 15,486
	Bid				€0 F4	602 150	· .		<u></u>	3	<u> </u>	 		×)	137		00		·			340
	-awo	ership	UZ: UP2 SI3		P=1 p=1 p=1			4 gr4		~ , (	10		~ (	10	P-4 F-	,ı	r		171		101	
	Γ			[	)Id)				Vew)									III.		100	Wahedpur	
	5	⊷			Pirganj Mohanpur Debidwar (Old) Jafargonj		Mogshair Borocholchor	л Ш	Debidwar (New) Duaria		bad	n Ind	ghar	andi	1		habad	n.17 Monanmaupur H18 Alahabad	ų	ŭ	tpur	
	Name of	Market			Pirganj Mohanpur Debidwar Jafargonj	i e i	Mogshair	Syedpur	Debidw	Ohamti	Fatchabad	Sultanpur	Gunaighar	Separa Ujanikandi	Ponara Mashikara	Bonur	Begumabad	HIS Alahabad	Chulash	Rasulpur	Wahedpur	
	ľ	-	kister 1. statistic		22222		HI N EA		H H H H		H7 H2	• • -		н11 V Н12 U	H13 F	HIS E	H16 E	118.X	H19 C	H20 F	H22 V	·
•	-					ntre	H	جيئيت			···									<u> </u>		
		:			Bara Shalghar (S) Barkamta (N) Debidwar Jafarganj (N)	Total Av/Growth Centre	Bara Shalghar (N) Bara Shalghar (N)	Bara Shalghar (S)		Ê	ਾਹੂ ਵ	a a	Gunaighar (N)	s S a a	ar (S) ar (S)	È	Z	6) (2)	Rajamehar (N)		~~	Hat
	цог				Bara Shalgha Barkamta (N) Debidwar Jafarganj (N)	Total Av/Grow	ra Sh <sub>č</sub> Sh <sub>č</sub>	ra Shi	Debidwar Dhamri (N)	Dhamri (N)	Fatehabad	Fatehabad	maigh	Gunaighar (N) Gunaighar (N)	Gunaighar (S) Gunaichar (S)	Jafargonj (N)	Jafargonj (N)	latargoni (S) Jafargoni (S)	jamel	Subil (N)	Subil (S)	Total Average/Hat
	ц Б Ц					To Av	щà	åå	<u>ದ                                    </u>	គឺ	цци	ਤ ਕਿ - ਸਿ	ថី	<u>53</u>	<u> </u>	Jat	<u>Jar</u>	lat Tat	Ra	Su	Su Su	Total Avera
	Market Union			Growth Centre			Hat	-	-				:								_	

Table 1.A.1 Inventory of Local Markets : Debidwar Upazila (3/4)

			Goghat (S) Kachua (S)		:	Total	Centre Centre		т. х	Goghat (N) Goghat (S)	Kadla Kadla		Kachua (N) Kachua (N)	E	Karaiya Karaiya	ធធ			Shahdevpur (E) Shahdevpur (W)		• *	Total Averace/Hat	0
Marbat			G1 Rahima Nagar G2 Kachua	t ya a s		-		H1 Masnigucha		H3 Jagatpur H4 Nawpura	H5 Kadla Maya		HS Ujanı H9 Khidda	H10 Sigadda	H11 Darbeshgan) H12 Nalua	H13 Bayet	H15 Ragdail	H16 Madhupur	H11/ Baksnagani H18 Aliara	H19 Fatehpur			
	UZ:1/ UZ:1/ UP:2/ Soci.			<b></b>				2		00	00	} {		.→ (	2 C	-ï c		(	10	- 17	•	-	
Monau last			104,000	123,000	<u>}</u>	518,500	127,027	1.600	5,550	9,100	200	33,000	23	425	00% 00%	2,350	650	7,200	0.777	200	2	132,275 6,614	
	.∼¥	<u>.</u>	2 0.43 2 0.86			2.05	5	1 0.25	2 0.32	2 0.21	2 0 12		2 0.12	1 0.25	20.22	2 0.32			2 0.23	7 0.03	-	5.82 0.29	
	Total Open	· ·	00	00	3	. ~ · · ·	5	0	1.0 1	00	<u> </u>	50	55	0	20	ວ່ວ	50	5:	00	00	<u> </u>	82 2.87 29 0.14	1
		L	23 39 56 60			161 101			ম ন	19 04 30 &	06  21 22 22 22		02 02 28 28			14 46 24 24			14 50 07 12		<u>.</u>	57 447 4 ###	
	pora-		<u>45</u>			1 213					2 <u>2</u> 2 2		2 S					24	<u> </u>			7 559	-
	<u> </u>					4 3			11	00	5. st	t ege			22		. –	5		00	مىلىيە	000	1
	(Gap.		1,250	750	,	3,500	<u>.</u>	0	0	00	0.0	> <del>-</del>	ວວັ	5	20	o c	s O	0:	) )	00	> : 	00	
New Second	No.		4 5			23	0.7			-5											: -	1.7	
			2.2	<u>× 4</u>	<u> </u>	53	<u>,</u>			си	<del>.</del>	)4	<del>4 O</del>		<u>&gt; 4</u>	<u>m a</u>	1	30	<u>70</u>	νç	1	49 25	
- 4.2	No. Cap.	<u> </u>		0 C					0	-0		0 0 0 0 0			50	0 m		• • •		00 00		0.4 0.5 0.5 0.5	1
	<u> </u>		99			7.2	-i .			0.0									000	0.0	میں	8.1 0.4 0	1
	Cap		3 1.9			7 4.3		0.0												000	<u> </u>	2 2.0	
T VERSE	No.			<b>D</b> ~		214	>			÷.,	50				50			<u>, j</u>				0.3	
Т	la.		0.0	0.0	}	8	<del>1</del>		0.0	00	0.0	0.5	0.0	0.0	0.0	0.0	00	20	<0 00	000	<u>}</u>	1 8	
			<u>19 m</u>	17-		<u>~~</u>	0			57	- 0	ر اج ا	O	03	<u></u>	<u> </u>	·	<u> </u>	<u>,                                    </u>	00	) ) ) ) )	6.0	
Vata V		 			1	4:	<u>,</u> 2				55	) (-1 )	- 5		55		• • • •		57	C	<del>,</del>	0.13	
			<del>,</del> 1	5-		<u></u>	0	- 5	0		0	• •• •	<u></u>	0	-0		• 0	3	- 5	00	<del>,</del>	0.4	
			<b></b>	55	, ,	24	3.	-5	0	00	53	) (	55	0	50	50	50	5	53	эc	>	10	
<u> </u>					,	:0.5	<u>,</u>	5	0	- 0	00	) (m) (	-0	<	50	0-	5	;	50	55	<b>)</b>	0.36	
	ding bage pier pit	 	00	50	,	00	5	5	0	00	55	50:	50	0	50	50	00	5	50	55	, . , .	000	
t			00	50					0:	00	50	55	50	0	50	95	50	<u> </u>	50	55		000	

Table 1.A.1 Inventory of Local Markets: Kachua Upazila (4/4)

.

Farm	Tools Shop (No.)	<u> </u>	10 1001010101001001 01
	Vol- T(T)	g 	
Pesticide	Shop (No.)	<u>10 00</u>	0-00-000
Zers	Vol- ume (T/ hat	4 5 5 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
Fertilízers	Shop (No.)	4 0 4 0 4 0 4 0 4 0 0 0 0 0 0 0 0 0 0 0	212 4 1 1 3 3 2 1 2 3 2 5 1 2 3 2 1 2 1
	Vol- ume (T/hat day)	нен 4C	101 101
Fish	CNo.	12 6 15 15 15 15 15 15 15	<u>081400480080016</u>
ភ្ន	Lat	200 20 32 200 20 23 200 20 23 20 20 20 20 20 20 20 20 20 20 20 20 20 2	$\begin{array}{c} \begin{array}{c} & 13\\ & 12\\ & 22\\ & 53\\ $
Poultry	(Birds) Tra- Vol- ders ume (No.) No/	25 5 5 0 1 2 2 8 4 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0	
К		210 53 29 4510 53	
Livestock		<u>40000</u>	000000000000000000000000000000000000000
E	<u> 동 용 오</u>	00 000	000000000000000000000000000000000000000
Sugercane	<ul> <li>Vol-</li> <li>Vol-</li> <li>Ume</li> <li>(T)</li> <li>hat</li> </ul>	115 I 5 5 2 1 45 4 1 2 11	·
Sug	1 0		· · · · · · · · · · · · · · · · · · ·
its	Vol- s ume (T/ hat	40 m 01 c	
Fruits	Vol-Tra- ume ders (T/ (No.) hat		
Pulses		ave	
	e ders		
Vegetables	- Vol- s ume (T/hat day)	112 115 115 115	804001404000000000000000000000000000
	Vol-Tra- ume ders (T/ (No.) hat		
Masterd		10 10 10 10 10 10 10 10 10 10 10 10 10 1	
	ol-Tra- ne ders 7/ (No.		, <u>1114111111111111111111111111111111111</u>
Potato	Tra- Vo dens urr (No.) (T/ hat	114 115 39 0 8 0 8	5. 0.4480 5. 0.4480 7.7 1.1
	<u> </u>	<u>0044</u>	
Jute		4 9 01 10 7 3 0 7 4	
	Vol- Tra- ume čers (T/hat (No.) day)	10 11 01 10 1	
Wheat		-	
W.	e ders (No.)	, · · · ·	<u> </u>
Ricc	Vol- vol- (T/ hat	s' 7' r'	
L R	Tra- ders at (No.)		10
dy	Vol- ume (T/hat day)	-	
Paddy	Tra- ders (No.)	13 13 13 13 13 13 13 13 13 13 13 13 13 1	and the second
Name of	Market	<ul> <li>G1 Sreeghar</li> <li>G2 Merakuti</li> <li>G3 Bholachong</li> <li>G4 Nabinagar</li> <li>Total</li> </ul>	HI Salimgonj H2 Dash Mauza H3 Bitghar H6 Shahpur H7 Kcishnangar H7 Kcishnangar H8 Khariwala H9 Narghar H10 Khagaua H11 Fatehpur H12 Rasullabad H13 Shibpur H15 Manikmagar H15 Manikmagar H15 Manikmagar
		52255	

Table 1.A.2 Local Market Traders and Trading Agricultural Goods : Nabinagar Upazila (1/4)

;

Earn J			_		0				03 I 8 3			. 4	P=1	Pr-4 P	+ O			00				 		4
Danicida									0 0	1. 1.				- 17			· .:		с. <b>с</b> . С. С.	2. N				2 C
- 12	-	Shop							40		<del>0</del> +			1. je	i A <del>r</del> ia					:		د. در در د	· · ·	
Deviliance				Ì	5		14		20 20		0 -	e fai	÷.,	1.10	·			<del>-</del> 0						2
l L		ume Shop			• • •						00			<u></u>								00		
[ ] 1		ume	(wuule day)		2000		2 2 2 2 2 2 2	151	22	10	8 <u>5</u>			ä		<del>6</del>		<u></u>		<u>к</u> .				6570
11/20	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	ders.	(-0V-1)		200	0	0 0		220 55.0		15 م	5		20		ñ.		5. O	30	8				545
	172		day)		2				ν γ			<b>т</b> .	Ļ	← <b>i</b>	- (1	1	-			<b>1</b>	<b></b>			11
1			- P	$\left  \right $	25	0	10		56	1	00	19	2	<u>,                                    </u>	38	2	4	00 <u>[</u>	0	5	3 8	1 5		240
	rouny	Tex	No/hat	+ }	210	4	<u>% %</u>		320		2 2	<u>8</u> 8	150	45	<u>1 0</u>	65	Ś.	7 7 7 7 7	52	8	25	<u>}                                    </u>		517
ĥ	no.	Tra-			65	5	15		105		30	3 00	50	8 4		30	<u>61.</u> '	4 00	19	9	<u>v</u> č	10	<u>,</u>	194
	ž č		hat		25	00	0 0		35		00	0	0	γN C	0	25	0	00	0	0	00	50		R
	A simily				25	0	0 1-		32		00	50	0	in c	50	15	5	0 0	0	0	00	<u>, c</u>	)	50
-		<u> </u> <u> </u>	~			- <b></b> 1 1	 		40		0 -	4 : +4			- <del>-</del>	l met	0	<del>0 H</del>	ः । स्टन्		<del></del>	- ē		2
					<u> (</u>	<u></u>	04	. <u></u> .	18 4.5		0 0	ົຕ	4	<u>() ()</u>	h 1	3	0	0 0		m	<u>त्व</u> त	10		53
ļ	- (E   7   7	ume ders				0.0			0 2 15	-	<del>0</del> -	- 0			0	0	0	00		<b>,</b> ,	50	5 C	>	<u>, 01</u>
5 1.22					oc	0	0 4		3.0		<del>0</del> -	- 0	m	2 17	50	0	5	00	5 61	m	0,0	20	<b>)</b>	
14	L L B				2				v c	-				•	- 7	<b>11</b>			<u> </u>	<del>, -</del>	= -		•	5
and a second	- IVol		day)		25	10.1	<u>٥ م</u>		<del>.</del> 4		o v	2.50	Ľ	<u>~~~</u>	<u>י</u> איז	r-	5	<u>m 00</u>	00	0	io v	o vo	<del>)</del>	112
P	1	ume ders		<u> </u>	<u> </u>	0			<u>ا</u> م م		1.1.1	. · .		1	6 - A			00						- 1
Moctor	7 m				ι.	0	n n	<u>.</u>	15 3.8 0	1	00	0	m	so c	10	(i)	0	00	0	5	0 0	20		<u></u>
F	÷	ume ders	~		<u>_</u> m	, r,	- 4		23	L	0 ==	4	ŝ		10	61	<u> </u>	0 -		2	0 -	- 0	<u> </u>	5
Dereso	Tra IV	ders u	<u>, a e</u>		0	00	5 1 3		2 5		<del>o</del> "	<u>, w</u>	80	ŝ	20	5	0	0 0	4	80	0 0	10		<del>8</del>
$\left  \right $	1	•	day)		<b>(</b> 7)	10	4 1	· · · .	10		<del>0</del> - 10	• 0	-	~ <	+ 0		<u> </u>	<del>~ 0</del>	0	<b>H</b>		5 C	>	12
I.I.I		ders	<u>-</u>		20	15	ဂ္က		53 13 3		ŝ	20	12	5	n O	10	<u></u>	4.0	0	~	00	50	· .	8
	Ţ		day)			2 67	2 19		r. «		00	) . <del>6</del> . (	0	00	<u>р н</u>	0	-	00	0	0	00	50	<u>,</u>	ŝ
When at		ders un	- <del>0</del>		3	4	2 8		72		<del>~</del> ~	<u> </u>	4	4 0	1 4	-	m	- 0	, <sub>(1</sub>	<b></b>	~ ~	5 e	>	33
┝	╇	a de se	y)		7		<u>ल ल</u>	1. 1.	2.01			् ब्रिज्यम् र	13	<u>n</u> -	- <u></u>					6	-1 -		•	5
01/2	Tra- IVAL	ders No	day)		25	5 5	35 30		110	$\left  - \right $	n v	<u>, w</u>	25	- 50 - 50		<del>.</del>	5	<u>10 v</u>	m	15	หวัน	<u>0</u> 4	•	178
-	╊	: २ . २			- 4		m 4		17 43 27		- 17					2				7	r	ñ		24 178
Dodde	Xv1		day)		32	19	18 23				5 1 01	- m	4	<del>v (</del>	t m	ŝ	5	<u>0 0</u>	<u></u>	ŝ	4 C	7 6		8
6		ders			<u>ເ</u>		сч <b>н</b>		<u>й</u>	1		215 		· · · · · · · · · · · · · · · · · · ·						H			на, Пр	. <del>ب</del>
Nama of	Market				Moularoni	Marichakandi	Jibonganj Ujanchar		Total Av/Growth Centre		Saantirhat Dashani	Daria Daulat	Masimnagar	Sonarampur	Pratapganj	Rupsadi	Fatepur	H10 Maddya Nagar H11 Mirour	H12 Salimabad	H13 Bishnurampur	H14 Joykalipur	HIG Nimtali		-  -
Nar	- Mar								Total Av/Grow				1.00		1.1	1.11	Fat	H10 Maddya H11 Mirrour	12 Salı	13 Bis	14 Joy	H16 Nimtali		Total
Ĺ			· · · ·	1	<u></u>	80	<u>5 3</u>		<u>°</u> A	I	<u>e</u> e		H4	H5 K	<u>E</u>	H8	6 <u>H</u>	HE	H	Ħ	E I	<u>c                                    </u>		Ĕ
							• • •			1-	79	· · · ·	* .		1. 1.			2.5				1	: -	• •
						•		•								• •	.'		t h			1.		•

Table 1.A.2 Local Markets Traders and Trading Agricultural Goods : Debidwar Upazila (3/4)

. . .

E	43 g (;	IN MAGE	000000000000000000000000000000000000000
Farm	Tools F Shop e (No.)		
Pesticide	Vol- ume (T/hat day)		
Pes	Shop (No.)	55 0 m m n	
Fertilizers	Vol- ume (T/hat day)		00040040140044444444
Ferti	Shop (No.)		
Γ	Vol- ume (T/hat day)	-00- 0	
Fish	Tra- ders (No)	110 252 30	4000451200514518888080000 10 1000000000000000000000000
	1 9 / R	135 87 110 123 455	221 221 221 221 221 221 221 221
Poultry	. <u>9</u>	21111 <del>4</del>	
F	हरुट	80 150 1100 1100 100 100 100	et 📔 and a state of the state
Livestock	(Animal) ra- Vol- ers ume No) (No./ harday)	andar Antonio de la composición de la composi Antonio de la composición de la composic	
Live	P 4 6	32 20 20 20 20	
tits -	Vol- ume (T/hat day)		
Fruits	Tra- ders (No)		f C
ses	Vol- ume (T/hat day)		
Puls	Tra- ders (No)	40 15 15 24	
bles	Vol- ume (T/hat day)	mmmn r:	<u></u>
Vegetables	Tra- ders (No)	2 25 20	<u> </u>
ard	Vol- ume (T/had day)	000m x	
Mustarc	Tra- ders (No)()	3 1200	2 m-0.020020000000000000000000000000000000
0	Vol- <sup>7</sup> ume T/hat ( day)	23 4 x Q V	о наночнанно рр
Potat	Tra- ders (No) (	52555	
F	Vol- ume (T/hat ( day)		
Jute	Tra- ders (No) (7	38 12006	1 2020200000000000000000000000000000000
	Vol- 7 ume c day)	9-40 <u>5</u>	
Whear	Tra- ders (No) (7	59 20 20 20 20 20 20 20 20 20 20	00000000000000000000000000000000000000
	Vol- 7 ume ( (T/han ( day)	ເຊິ່ ທາສາຍ ເ	
Rice	Tra- ders (No) (7	550 550 550 550 550 550 550	<u> </u>
H	Vol- 7 ume d (T/hat () day)	5 15 15 201	
Paddy	Tra- V ders u (No) (T	275 12 <u>375</u>	
μ		······	
ot		Pirganj Mohanpur Debidwar (Old) Jafargonj	H1 Mogshair H2 Barashalghar H3 Syedpur H4 Debidwar (New H5 Duaria H6 Dhamti H7 Fatchabad H8 Khalilpur H7 Fatchabad H8 Khalilpur H1 Gunaighar H1 Gunaighar H1 Mashkara H1 Mashkara H1 Mashkara H1 Mashkara H1 Mashkara H1 Mashkara H1 Konash H1 Mashkara H1 Konash H1 Sorur H2 Nann Barar H2 Nann Barar H2 Nann Barar
Name of	Market	Pirganj Mohanpur Debidwar Jafargonj	H1 Mogshair H2 Barashalgha H3 Syedpur H4 Debidwar (7 H5 Duaria H6 Dhamfi H7 Fatchabad H3 Sultanpur H1 Chunaghar H1 Separa H1 Separa H1 Separa H1 Mohammad H1 Borur H1 Borur H1 Borur H1 Chulash H1 Chulash H1 Chulash H2 Narm Baza H2 Narm Baza
Γ	<b>~1</b>	2222	

Farm	Loois Shop (No.)	0 M M D	1.8	SU LCCCCNNCC-HCNCCCNC-
_ 4	1. H _	and and and and	10	
Incect	Shop (No.)	<u>1989</u>	8 2.0	00 HCCCCUHCCHCCHCCHCHCHCHCHCHCHCHCHCHCHCHC
izers	volu- me (T/hat day) day)	1-181	23	HOHHHONOHHONHOHHON SO
Ferti	Shop (No.)	00×0	34 8.5	40400050H400050000H4 40
ъP	vouu- me (T/hat day)	0	1.5 5	
Fis	Tra- ders (No.)	4522 222 222 222 222 222 222 222 222 222	52 13.0	ο
Poultry (Birde)	rous) Volu- Ine (No./ hat day)	600 100 100	1350 337.5	25.5 25.5 26.5 26.5 26.5 26.5 26.5 26.5
ଜିଞ	Tra- ders (No.)	5555	47 11.8	<u> </u>
Livestock	la v (y	0 0 1220	350 87.5	132 132 132 132 132 132 132 132 132 132
Live	Tra- Vo ders m (No.) (N	ဥၜၥၥ	16 4.0	25 cccccvcccccvccccc
13			4	000000000000000000000000000000000000000
Fruits	Tra- ders ( (No.)	. అని చె ఇ	36 9.0	000000000000000000000000000000000000000
es V	vouu- me T/hat day) (	-19.60	2.0	80 000011000001100000 80
Puls	Tra- ders ( (No.)	4 vi vi vi	17	00%00%%00000400000 0% 1
egetables	volu- me (T/hat day) (	() was we had	1.5	
Veget	Tra- ders ( (No.)	51 5 5 7 7 8	48 12.0	×400040040040000400 884
Mustard	volu- me (T/hat day)	00	6 1.5	00-00-000000-0-00000000000000000000000
Į	Tra- ders (No.)	20 15 10 10	60 15.0	2243 55555555555555555555555555555555555
Potato	volu- me (T/hat day)	<u>იო</u> ო⊣	10 2.5	HHROHANDOOLOHMAHAAAA X0 Ho Ho
	Tra- ders (No.)	<u>လိုင်</u> ဦသို့	44 11.0	20 20 20 20 20 20 20 20 20 20 20 20 20 2
Jute		<u>⊣44</u> 20	12 3.0	00000040000000000000000000000000000000
	Tra- ders (No.)	<u>៷៷</u> 59	29 7.3	24 cc100000000000000000000000000000000000
Wheat		<u>01−10</u> −	1.8	<b>0</b> , 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,
	Tra- fra- (No.)	4 % % %	1 20 8 5.0	
Kice 1VAIII-			2.8	2-1
	Tra- ar ders (No.)	4 L 0 6 0 9 5 0 0 0 2 0 0	7 152 8 38.0	이 같은 것이 없을까? 이 것 같은 것 같은 것 같은 것 같아요. 한국 것
Paddy TV2hi		4100	2 27 0 6.8	8 <b>.</b> -
<u></u>	Tra- ders (No.)		72 18.0	<b>2</b> , <b>3</b> , <b>4</b>
Market		Rahima Nagar Kachua Sachar Paia Khal	Total Av/Growth Centre	<ul> <li>H1 Masnigucha</li> <li>H2 Masnigucha</li> <li>H3 Jagatpur</li> <li>H4 Nawpura</li> <li>H5 Kadla Maya</li> <li>H6 Choumohumi</li> <li>H7 Raghunatpur</li> <li>H1 Sagada</li> <li>H1 Sayat</li> <li>H1 Saya</li></ul>
R N	W	C C C C C C C C C C C C C C C C C C C	Total Av/Grov	H1 Masniguch H2 Magrigache H3 Jagatpur H4 Nawpura H5 Kadla Maj H6 Choumohi H7 Raghunath H7 Raghunath H10 Sigadda H11 Darbeshga H12 Nalua H13 Bayet H13 Bayet H13 Bayet H13 Bashagar H13 Patshagar H13 Patshagar H19 Fatshpur H20 Tulpai Total
				1 - 81

 Table 1.A.2 Local Market Traders and Trading Agricultural Goods : Kachua Upazila (4/4)

## ANNEX J

# CONSTRUCTION PLAN AND COST ESTIMATE

#### THE MASTER PLAN STUDY ON THE MODEL RURAL DEVELOPMENT PROJECT PHASE II FOR KACHUA, NABINAGAR, BANCHARAMPUR AND DEBIDWAR UPAZILAS

## ANNEX J CONSTRUCTION PLAN AND COST ESTIMATE

## TABLE OF CONTENTS

## <u>Page</u>

1.	MRDP-II,	1
	1.1 Construction Plan J-	1
÷ .	1.2 Cost Estimate	2
	1.2.1 Basic Condtion J-	2
•	1.2.2 Project Cost J-	· 2
2.	PRIORITY PROJECT	
	2.1 Construction Plan J-	4
•	2.2 Cost Estimate J-	6
	2.2.1 Basic Condtion J-	
:	2.2.2 Project Cost J-	. 7

J - i

## LIST OF TABLES

Page

		· · · ·
J.1.1	Construction Works for MRDP-II	J-10
J.1.2	Lis of Unit Construction Cost for MRDP-II	J-11
J.1.3	Unit Rate in Comilla (1989-1990) prepared by LGEB	J-12
J.1.4	Labour Charge & Raw Material Cost in Comilla	J-15
J.1.5	Summary of Project Cost for MRDP-II	J-16
J.1.6	Direct Construction Cost of Growth Center for MRDP-II	J-17
J.1.7	Direct Construction Cost of Godown for MRDP-II	J-21
J.1.8	Direct Construction Cost of Buildings for MRDP-II	J-23
J.1.9	Direct Construction Cost of Road Improvement Works for MRDP-II	J-24
J.1.10	Annual Disbursement Schedule for MRDP-II	J-28
J.2.1	Construction Works for Priority Project	J-33
J.2.2	List of Unit Construction Cost for Priority Project	J-34
J.2.3	Summary of Project Cost for Priority Project	J-35
J.2.4	Breakdown of Direct Construction Cost of Growth Center	
	for Priority Project	J-38
J.2.5	Direct Construction Cost of Godown(500ton) for Priority Project	J-42
J.2.6	Direct Construction Cost of Buildings for Priority Project	J-43
J.2.7	Direct Construction Cost of Road Improvement Works for Priority Project	J-44
J.2.8	Annual Disbursement Schedule for Priority Project	J-48

## LIST OF FIGURES

	<u>Page</u>
Construction Schedule of MRDP-II	J-53
Preliminary Design of Godown (500ton)	J-54
Preliminary Design of Market Shed	J-55
Preliminary Design of Bridge	J-56
Construction Schedule of Priority Project	J-57
	Preliminary Design of Market Shed Preliminary Design of Bridge

## 1. MRDP-II

## **1.1** Construction Plan

## (1) Construction Works

Construction works of the Model Rural Development Project Phase II (MRDP-II) for Kachua, Nabinagar, Bancharampur and Debidwar Upazilas consist of various kind of works such as building works, road improvement works, desilting works, supply of low lift pumps and etc. The construction works of this MRDP-II are shown in Table J.1.1

In accordance with the general concept of the MRDP-II, structures and facilities should be as much as possible of moderate size and conventional manners in consideration of the use of local materials, the availability of skilled labour, labour intensive construction works and simplicity in operation and maintenance.

(2) Construction Schedule

i)

ii)

iii)

The construction schedule of the Project is prepared as shown in Figure J.1.1 and Table J.1.1 on the following conditions.

MRDP-II will be implemented by a stagewise development method considering the economic and social condition. It is recommended that the 18-year development plan for this MRDP-II will be divided into three stages, namely Phase-I, Phase-II and Phase-III.

Civil works, especially earth works are mostly affected by rainfall and also flood water level in this project area. Flood water covers the project area during rainy season from May to October. From this climatological feature, workable days of civil works are estimated at 150 days (6 month x 25 day/month).

Major civil works such as road works, bridge, culvert and major buildings will be constructed on the contract bases. A principal of one structure one contractor will be applied to the project.

J - 1

## **1.2** Cost Estimate

#### 1.2.1 Basic Conditon

i)

ii)

The construction cost for MRDP-II is estimated based on the preliminary design as shown in Figure J.1.2 to J.1.4 and on following conditions:

The construction cost integrated by unit costs is estimated on the basis of the standard schedule of rate and unit prices in Comilla District prepared by LGEB for the financial year 1989 - 1990, and of the current market price in Dhaka in May 1991.

Preliminary design of the rural infrastructures for the cost estimate is based on the standard design prepared by LGEB.

Administration costs, 5 % of the direct cost respectively, are included in the construction cost. The physical contingency related to the work quantities, 15 % of the direct construction cost , is also included in the construction cost in view of the preliminary nature of the estimate.

iv) Engineering services is taken as 15 % of direct construction cost.

v) Price contingency is considered at annual escalation rate of 10 %.

#### 1.2.2 Cost Estimate

(1) Unit Rate

Based on the LGEB's standard, unit construction cost for the MRDP-II are estimated as shown in Table J.1.2, J.1.3 and J.1.4.

(2) Construction Cost

The project cost consists of construction cost, procurement cost of low lift pump, administration cost, physical contingency, engineering services and price contingency. The total cost for MRDP-II is estimated to be Taka 10,831 million. The details is shown in Table J.1.5 and summarized below.

J - 2

	Project Works	Work Quantity	mount (million Taka)
I.	Direct Construction Cost		
1.	Irrigation Development and Drainage Improve	ment	54.7
	1.1 Channel Re-excavation	246.5 km	32.5
	1.2 Low Lift Pumps (LLP)	325 units	19.5
	1.3 Workshop for LLPs	3 places	2.8
2.	Fractional (FP) Pumps Promotion	600 units	<u>27.0</u>
3.	Feeder and Rural Roads Improvement		2,753.3
	3.1 Feeder B		
	3.1.1 Road Embankment	156.7 km	383.5
	3.1.2 Bridge and Culvert	157 nos	436.9
	3.2. Rural Road	•	
	3.2.1 Road Embankment	39,3 km	133.1
	3.2.2. Bridge and Culvert	835 nos	1799.9
4,	UCCA Complex Establishment		440.8
	4.1 Parboiled Rice Mill	48 units (2 ton/hr/unit)	54.9
	4.2 Flour Mill	31 units (0.4 ton/hr/unit)	31.0
	4.3 Oil Mill	30 units (0.1 ton/hr/unit)	32.5
	4.4 Godown(100 ton)	19 places	254.5
	4.5 Godown(500 ton)	268 places	67.9
5.	Growth Center Improvement	F.	<u>69.9</u>
	Sub-total (1 to 5)*	and the second second second	3,345.7
11.	Administration		167.3
	Physical Contingency		501.9
	Engineering Services		501.9
	Total (I to IV)	1	4,516.7
v	Price Contingency		6,314.7
Ϋ́Ι.			10.831.4
VI		e e e e e e e e e e e e e e e e e e e	
	6.1 Crop Credit for LLP Project	Annual cropping for 6,550	
	6.2 Fishery Credit for Pond Culture	Embank, of Ponds (280ha	
· ·	n an an Arran ann an Arran an Arran an Arran an Arr	Annual maintenance of pol	nds 3.4

\* : This amount is excluding Value Added Tax which has been introduced from 1st July, 1991.

The detailed breakdown of the cost estimate of respective project components are shown in Table J.1.6 to J.1.9.

(3) Annual Disbursement Schedule

The annual disbursement is worked out based on the construction schedule as shown in Table J.1.10.

### 2. PRIORITY PROJECT

### 2.1 Construction Plan

(1) Construction Works

As mentioned above, construction of the MRDP-II is divided into three stages. The components of first stage (Phase-I) are almost selected to implement in early stage as Priority Project. The construction works including supply of LLPs are shown in Table J.2.1.

(2) Construction Schedule

The construction schedule of the Project is prepared as shown in Figure J.2.1 and Table J.2.1 on the following conditions.

- The construction of the priority project will commence in 1993 and end in 1995. Total construction period will be three years.
- ii) Prior to the commencement of construction works, detailed design works and tendering should be completed and concluded.
- iii) Implementation of the Project is essential for obtaining the Project benefit as early as possible, considering that each construction works are completed within one year. In this view and also taking into account the scale of the Project, it is proposed that Priority Project will be further divided into three stages. Major works to be implemented in each stages is itemized below:

#### Stage-I(1993)

- Canal re-excavation
- Supply of all low lift pumps and fractional pumps
- Construction of workshop for LLPs
  - Improvement of road body on Feeder Road B, and construction of bridge and culvert on Feeder B and Rural Road
- Construction of rice mill, flour mill, oil mill and godown(500 ton) at Upazila headquarters
  - Improvement of Growth Center at Upazila headquarters and reclamation for expansion area

### Stage-I(1994)

Canal re-excavation

- Improvement of road body on Feeder Road B, and construction of bridge and culvert on Feeder B and Rural Road
  - Construction of related facilities at the expansion area in the Growth Center at Upazila headquarters

### Stage-III(1995)

Canal re-excavation

Improvement of road body on Feeder Road B, and construction of bridge and culvert on Feeder B and Rural Road

iv) Civil works, especially road embankment works are mostly affected by rainfall and flood water level in this project area. Flood water covers the project area during rainy season from May to October. From this climatological feature, workable days of civil works are estimated 150 days.

Major construction works will be executed by qualified international contractor(s) selected through international competitive tendering in view of quality control and construction period.

#### (3) Construction

ii)

v)

The construction works are divided into three major works, i.e. earth works, concrete works and building works as mentioned below:

#### i) Earth Work

Major earth works have to be executed during the period from end of October to end of April to secure effective performance and proper quality control. Major earthworks consist of the improvement works of road, canal re-excavation and reclamation of pond at Growth Center.

#### Concrete Works

Main concrete works comprise construction of the bridge/culvert and concrete pavement of Growth Center. Concrete for bridge/culvert is prepared in site by

concrete mixer.

### iii) Building Works

The building works comprise construction of godown(500 ton), workshop and etc. The building works can be executed during the rainy season period but not flooded period.

### 2.2 Cost Estimate

2.2.1 Basic Condition

The construction cost for priority project is estimated based on the preliminary design as shown in Figure J.1.2 to J.1.4 and on following conditions:

- i) The major construction works will be carried out by contractor(s) selected through international tendering.
- ii) The exchange rate as of May 1991 used in the estimate is US\$1.0 = Tk 35 = Yen 138
- iii) The unit rate of the works are divided into foreign currency portion and local currency portion, and mainly refer to Basic Design of Model Rural Development Plan Phase-I for Homna and Daudikandi Upazila(Bangladesh).
- iv) Administration costs, 5 % of the direct cost are included in the construction cost. The physical contingency related to the work quantities, 15 % of the direct construction cost , is also included in the construction cost in view of the preliminary nature of the estimate.
- v) Engineering services is taken as 15 % of direct construction cost.
- vi) Price contingency is considered at annual escalation rate of 10 % for local currency portion and 3 % for foreign currency portion.

#### 2.2.2 Cost Estimate

### (1) Unit Rate

The prices of the local materials and labour wages in the cost estimate and unit rate of major works for Priority Project are estimated as shown in Table J.1.4 and J.2.2.

(2) Construction Cost

The project cost consists of construction cost, procurement cost of low lift pump, administration cost, physical contingency, engineering services and price contingency. The total cost for priority project is estimated to be Taka 3,647 million, consisting of the foreign currency portion of Taka 2,644 million and local currency portion of Taka 1,003 million as shown in Table J.2.3 and summarized below.

•	Project Works	Work Quantity A	mount (million Taka
I.	Direct Construction Cost		
1.	Irrigation Development and Drainage Improvement	ent	<u>128.3</u>
3.	1.1 Channel Re-excavation	123 km	94.2
	1.2 Low Lift Pumps (LLP)	173 units	27.7
	1.3 Workshop for LLPs	3 places	6.4
2.	Fractional (FP) Pumps Promotion	200 units	26.0
3.	Feeder and Rural Roads Improvement		2,054.4
	3.1 Feeder B		
	3.1.1 Road Embankment	101.9 km	398.2
	3.1.2 Bridge and Culvert	95 nos	661.0
	3.1.3 Pavement, Tree Planting, Turfing	70.7 km	379.1
	3.2. Rural Road		0,0,1
	3.2.1 Road Embankment	25.0 km	235.3
. •	3.2.2 Bridge and Culvert	60 nos	371.9
	3.2.3 Pavement, Tree Planting, Turfing	0 km	0.0
4.	UCCA Complex Establishment	• Mill	<u>67.5</u>
•••	4.1 Parboiled Rice Mill	4 units (2 ton/hr/unit)	8.7
	4.2 Flour Mill	4 units (0.4 ton/hr/unit)	8.5
	4.3 Oil Mill	4 units (0.1 ton/hr/unit)	8.7
1	4.3 Godown(500 ton)	4 places	41.5
5.	Growth Center Improvement	16 places	68.8
<i>.</i>	5.1 G.C at Upazila Headquarter (Model G.C)	4 places	47.8
	5.2 Growth Center	4 places 12 places	21.0
	Sub-total (1 to 5)*	12 places	2336.0
Ι.	Administration		116.8
		·	350.4
	Physical Contingency		350.4
ν.	Engineering Services Total (I to IV)		<u>3153.7</u>
Ŷ			457.2
v VI	Price Contingency Grand Total		<u>437.2</u> <u>3647.3</u>
V I	Grand Total		<u>,0047.5</u>
лт	Madal Dural Form Credit		
VII		Annual anon- fra 2 440	ha 00.0
	6.1 Crop Credit for LLP Project	Annual cropping for 3,440	
	6.2 Fishery Credit for Pond Culture	Embank, of Ponds (280ha >	
		Annual maintenance of pon	ds 3.4

\*: This amount is excluding Value Added Tax which has been introduced from 1st July, 1991.

The detailed breakdown of the cost estimate of respective project components are shown in Table J.2.4 to J.2.7

### (3) Annual Disbursement Schedule

The annual disbursement is worked out based on the construction schedule as shown in Table 2.8 and summarized below.

Year	Local Currency	Foreign Currency	Total
1993	238	602	840
1994	388	976	1,364
1995	377	1,066	1,443
Total	1,003	2,644	3,647

J 9

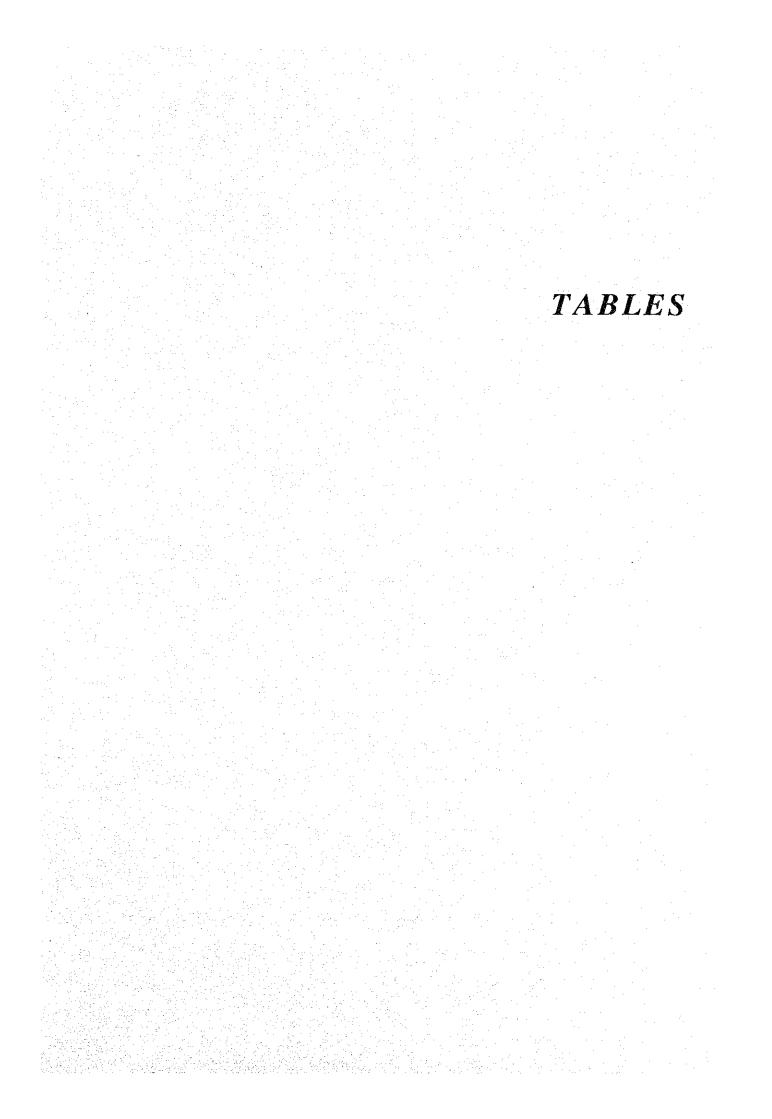


Table J.1.1 Construction Works for MRDP-II

	l Chit	l		the second																	
• • • •		×	z	æ	۵		Ч	z	m	۵		×	z	N B D	ρ	F	×	z	B		н
1. Imgation Development and Dramage improvement	mproveme	, T									t				•		•			n;≛	
1.1 Canal Re-excavation	ų	38	- <del>2</del> 5	4	0	133	45.5	51	27		123.5					0	83.5	3	19	0	246.5
1.2 Low Lift Pump (LLP)	nos	28	87	58	0	51	21	73	52		152					0	55	160	110	Ó	325
1.3 Workshop	place	1	1	1	0	n					0					0		ī	<b>6</b> -1	0	ŝ
2. Fractional Pumps (FP) Promotion	SOL	20	50	50	50	200	50	50	50	8	200	50	50	20	50	200	150	150	150	150	8
3. Feeder and Rural Roads Improvement		. *										÷ .			•			, <sup>,</sup>			
; ; ;											•									s (	
3.1 reeder B 3.1.1 Road Body	, ma	17.2	17.6	55.3	30.9	121				24.3	24.3				11.4	11.4	17.2	17.6	55.3	66.6	156.7
	sou				4	115	•			51	27				15	15	28	9	41	82	157
3.2 Rural Road 3.2.1 Road Body	Ę	י גי	33.8			30.3					c					c	5	33.8	Ċ	C	30.3
3.2.2 Bridge & Culver	SOL	47	32	00	14	101	6	75	33	28	226	231	135	57	85	508	368	242	86	121	835
4. UCCA Complex Establishment														. •							
4.1 Parboiled Rice Mill	place	ŝ	9	ო	ø	20	vı	\$	ŝ	1	23	Ч	-	6	F-4	Ś	6	15	8	16	48
4.2 Flour Mill	place	1	6	4	1	80	ব	ŝ	ŝ	4	18		1	1	-	Ś	9	80	11	9	31
	piace	-	7	сл	3	14	0	6	ы	7	11	0	4	<b>~~4</b>	0	ΥΩ.		17	٢	ŝ	30
4.4 Godown			•			•	ć	N	Ċ	ų	2					¢	c	t	ť	. •	ç
4.4.1 GOGOWI (200 IOI) 4.4.2 Godowii (100 Ioii)	piace place	50 -	ч 36	14	36 r	t 8	30 4	° 5	۹ R	n Ki	162				. ,	00	1 Q	8	0 5 7	° 5	268
5. Growth Center Improvement	place										4			·	· .					÷.	
5.1 G.C at Upazila Headquarter	place	1	T		Ч	4					•	÷		· .					ч	· ••4	4
5.2 Growth Center	place	1.5	1.5	15	1.5	6	1.5	15	1.5	1.5	9						τŋ	ŝ	ι	ຕ່	11

Note : K=Kachua, N= Nabinagar, B=Bancharampur, D=Debidwar, T=Total

# Table J.1.2 List of Unit Construction Cost for MRDP-II

. .

			Unit Rate (Taka)
1	EARTH WORK		
1	I.1 Canal re-excavation	Cu.m	39
	I.1 Canal re-excavation I.2 Road embankment	Cu.m	57
		no	287
		m	1,424
	I.4 Road pavement with bituminous material(Feeder B road)	131 ···	1,727
	I.5 Drain ditch	m	800
	I.6 Concrete pavement (150mm)	Sq.m	445
		Cu.m	85
	I.7 Growth center expansion	Cu.m	0.7
11	BRIDGE WORKS		
	II,1 6.0 (L) x 7.33 (W)	no	2,685,000
	II.2 12.0 (L) x 7.33 (W)	no	3,041,000
	11.3 24.0 (L) x 7.33 (W)	no	3,965,000
	1I.4 36.0 (L) x 7.33 (W)	no	5,009,000
	II.5 48.0 (L) x 7.33 (W)	no	6,831,000
	II.6 84.0 (L) x 7.33 (W)	no	10,272,000
	II.7 6.0 (L) x 3.66 (W)	no	2,228,000
·	II.8 12.0 (L) x 3.66 (W)	no	2,337,000
	II.9 24.0 (L) x 3.66 (W)	no	2,919,000
	II.10 36.0 (L) x 3.66 (W)	no	3,501,000
	11.11 48.0 (L) x 3.66 (W)	no	4,760,000
	II.12 84.0 (L) x 3.66 (W)	no	6,873,000
Ш	CULVERT WORKS	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
	III.1 4.5 (W) x 4.5 (H), 3.66m road width	no	1,213,000
	III.2 4.5 (W) x 4.5 (H), 7.33m road width	no	1,428,000
	DUUL DING WODVS	х	
IV	BUILDING WORKS IV.1 Market Shed for fish, meat and vegetable	Sq.m	2,500
	IV.2 Open sale platform	Sq.m	990
÷.	IV.3 Godown (500ton class)	Sq.m	7,300
	IV.4 Workshop, storage	Sq.m	4,600
	14.4 Workshop, storage	oq.m	
v	WATER SUPPLY & SANITATION		
*	V.1 Latrine with 3 lane	Place	140,000
;	V.2 Garbage pit	Place	2,200
2	V.3 Water Supply system(Hand tube well)	Place	19,000
• •	v.5 Water Suppry System (ritate tube weny	1 1400	17,000
VI	EQUIPMENT & FACILITIES		
÷.	VI.1 Low lift pump (Engine+Pump)	no	60,000
7	VI.2 Fractional pump (Engine+Pump)	no	45,000
4	VI.3 Rice mill (1.0 ton/hr)	no	200,000
	VI.4 Oil mill (0.5 ton/hr)	and the second	200,000
		no	150,000

Item No.Item1Canal Re-excavation2Embankment (Using Carted earth)3Embankment (Using Carted earth)5Compaction (Manual)5Compaction (Manual)6Earthwork in Box-cutting7Sand Filling in Sub-base8Single Layer Brick Flat Soling9Brick on End Edging10S0m Thick Compacted Premixed Bituminous Carpetting11Construction of Plant Bed12Construction of Plant Bed13Supply and Install of Bamboo Gabion14Maintenance of Gabion, manuring,etc.15Cement Concrete (1.3:6) in Foundation16Ist Class Brick Work in Aburment, Wingwalls,etc.17Ist Class Brick Work in Railing18Pluish Pointing to Brick Work in Railing19RCC Work in Bottom Slab of Box Culvert20RCC Work in Top Slab of Box Culvert21RCC Work in Top Slab of Box Culvert23RCC Work in Girder, Cross Girder of Bridge (up to 10m)26RCC Work in Girder, Cross Girder of Bridge (up to 10m)26RCC Work in Girder, Cross Girder of Bridge (up to 10m)26RCC Work in Girder, Cross Girder of Bridge (up to 10m)				
Canal Re-excavation Embankment (Using Carted Embankment (Using Carted Embankment (Road,Bridg A Compaction (Marual) Carted Earth Earthwork in Box-cutting Sand Filling in Sub-base Single Layer Brick Flat Solin Brick on End Edging Som Thick Compacted Prem Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Cabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Cabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Cabion, mar Construction of Plant Bed RCC Work in Pooting to Brick Work RCC Work in Vertical Mem RCC Work in Wingwalls, Al RCC Work in Girder, Cross RCC Work in Girder, Cross				
1Canal Re-excavation2Embankment (Using Carted ear3Embankment (Road, Bridg Appr4Compaction (Manual)5Earthwork in Box-cutting6Earthwork in Box-cutting7Single Layer Brick Flat Soling9Brick on End Edging10Som Thick Compacted Premixe11Construction of Plant Bed12Supply and Install of Bamboo C13Waintenance of Gabion, manuni14Maintenance of Gabion, manuni15Construction of Plant Bed161317Ist Class Brick Work in Abutm18Plush Pointing to Brick Work in Abutm19RCC Work in Footing20RCC Work in Pointing to Brick Work21RCC Work in Top Slab of Box22RCC Work in Top Slab of Box23RCC Work in Top Slab of Box24RCC Work in Grider, Cross Gi25RCC Work in Girder, Cross Gi	Item	Unit	Unit Price	Remarks (LGEB Item No.)
1Canal Re-excavation2Embankment (Using Carted ear3Embankment (Road,Bridg Appr4Compaction (Marual)5Compaction (Marual)6Earthwork in Box-cutting7Sand Filling in Sub-base8Brick on End Edging9Brick on End Edging10Som Thick Compacted Premixe11Cost of Collecting Sedling12Supply and Install of Bamboo C13Naintenance of Gabion, manuri14Maintenance of Gabion, manuri15Cement Concrete (1:3:6) in Fou16Ist Class Brick Work in Abutm17Ist Class Brick Work in Abutm18Fluish Pointing to Brick Work in Abutm19RCC Work in Bottom Slab of B20RCC Work in Nertical Member21RCC Work in Nertical Member23RCC Work in Wingwalls, Abut26RCC Work in Girder, Cross Gi26RCC Work in Girder, Cross Gi		•		
<ul> <li>Embankment (Using Carted ear Embankment (Road,Bridg Appr 5</li> <li>Embankment (Road,Bridg Appr 6</li> <li>Carted Earth 6</li> <li>Earthwork in Box-cutting 7</li> <li>Sand Filling in Sub-base 8</li> <li>Brick on End Edging 7</li> <li>Som Thick Compacted Premixe 8</li> <li>Som Thick Compacted Premixe 7</li> <li>Som Thick Compacted Premixe 8</li> <li>Som Thick Compacted Premixe 11</li> <li>Cost of Collecting Sedling 7</li> <li>Construction of Plant Bed 8</li> <li>Supply and Install of Bamboo C 7</li> <li>Maintenance of Gabion, manuri 17</li> <li>Supply and Install of Bamboo C 8</li> <li>Supply and Install of Bamboo C 9</li> <li>Supply and Install of Bamboo C 8</li> <li>Supply and Install of Bamboo C 9</li> <li>Supply and Instal</li></ul>		Cu.m	17.48	LGEB 2.2.1
<ul> <li>Embankment (Road,Bridg Appr</li> <li>Compaction (Manual)</li> <li>Carted Earth</li> <li>Earthwork in Box-cutting</li> <li>Earthwork in Box-cutting</li> <li>Sand Filling in Sub-base</li> <li>Single Layer Brick Flat Soling</li> <li>Brick on End Edging</li> <li>Som Thick Compacted Premixe</li> <li>Som Thick Compacted Premixe</li> <li>Cost of Collecting Sedling</li> <li>Construction of Plant Bed</li> <li>Supply and Install of Bamboo C</li> <li>Maintenance of Gabion, manuri</li> <li>Supply and Install of Bamboo C</li> <li>Maintenance of Gabion, manuri</li> <li>Supply and Install of Bamboo C</li> <li>Maintenance of Gabion, manuri</li> <li>Is</li> <li>Cernent Concrete (1:3:6) in Fou</li> <li>Ist Class Brick Work in Railing</li> <li>Plush Pointing to Brick Work in Railing</li> <li>Plush Pointing to Brick Work in Railing</li> <li>Plush Pointing to Brick Work in Railing</li> <li>RCC Work in Footing</li> <li>RCC Work in Top Slab of Box</li> <li>RCC Work in Top Slab of Box</li> <li>RCC Work in Girder, Cross Gin</li> </ul>	earth)	Cu.m	51.40	LGEB 2.3.1 & LGEB 2.1.6
4Compaction (Manual)5Carted Earth6Earthwork in Box-cutting7Sand Filling in Sub-base8Single Layer Brick Flat Soling9Brick on End Edging10Som Thick Compacted Premixe11Cost of Collecting Sedling12Construction of Plant Bed13Supply and Install of Bamboo C14Maintenance of Gabion, manuri15Chenent Concrete (1:3:6) in Fou161st Class Brick Work in Railing171st Class Brick Work in Railing18RCC Work in Footing19RCC Work in Footing20RCC Work in Footing21RCC Work in Pooting22RCC Work in Top Slab of Box23RCC Work in Top Slab of Box24RCC Work in Oriteder, Cross Gin25RCC Work in Girder, Cross Gin	pproach and Irrigation)	Cu.m	16.32	LGEB 2.1.2
5Carted Earth6Earthwork in Box-cutting7Sand Filling in Sub-base8Single Layer Brick Flat Soling9Brick on End Edging10S0m Thick Compacted Premixe11Cost of Collecting Sedling12Sonpply and Install of Bamboo C13Supply and Install of Bamboo C14Maintenance of Gabion, manuri15Supply and Install of Bamboo C161317Construction of Plant Bed18Ist Class Brick Work in Abutm18Ist Class Brick Work in Cemen17Ist Class Brick Work in Railing18Plush Pointing to Brick Work19RCC Work in Footing20RCC Work in Top Slab of Box21RCC Work in Top Slab of Box23RCC Work in Top Slab of Box24RCC Work in Girder, Cross Gin25RCC Work in Girder, Cross Gin26RCC Work in Girder, Cross Gin		Cu.m	5.00	LGEB 2.1.6
6Earthwork in Box-cutting7Sand Filling in Sub-base8Single Layer Brick Flat Soling9Brick on End Edging10Som Thick Compacted Premixe11Cost of Collecting Sedling12Construction of Plant Bed13Supply and Install of Bamboo C14Maintenance of Gabion, manuni15Construction of Plant Bed161317Construction of Plant Bed18Ist Class Brick Work in Abutm18Ist Class Brick Work in Railing19RCC Work in Footing20RCC Work in Pooting21RCC Work in Dottom Slab of B22RCC Work in Top Slab of Box23RCC Work in Top Slab of Box24RCC Work in Girder, Cross Gin25RCC Work in Girder, Cross Gin		Cu.m	46.40	LGEB 2.3.1.ii
7Sand Filling in Sub-base889Brick on End Edging1050m Thick Compacted Premixe11Cost of Collecting Sedling12Construction of Plant Bed13Supply and Install of Bamboo C14Maintenance of Gabion, manuri15Cement Concrete (1.3:6) in Fou161st Class Brick Work in Abutm171st Class Brick Work in Railing19Flush Pointing to Brick Work19RCC Work in Footing20RCC Work in Bottom Slab of B21RCC Work in Top Slab of Box23RCC Work in Top Slab of Box24RCC Work in Grider, Cross Gin25RCC Work in Girder, Cross Gin26RCC Work in Girder, Cross Gin		Sq.m	8.80	LGEB 2.3.2.ii
8Single Layer Brick Flat Soling9Brick on End Edging1050m Thick Compacted Premixe11Cost of Collecting Sedling12Construction of Plant Bed13Supply and Install of Bamboo C14Maintenance of Gabion, manuri15Cernent Concrete (1:3:6) in Fou161st Class Brick Work in Abutm171st Class Brick Work in Railing19Flush Pointing to Brick Work19RCC Work in Footing20RCC Work in Footing21RCC Work in Top Slab of B22RCC Work in Top Slab of Box23RCC Work in Top Slab of Box24RCC Work in Girder, Cross Gin25RCC Work in Girder, Cross Gin	· · ·	Sq.m	28.75	LGEB 3.1
9Brick on End Edging1050m Thick Compacted Premixe11Cost of Collecting Sedling12Construction of Plant Bed13Supply and Install of Bamboo C14Maintenance of Gabion, manuri15Cement Concrete (1.3:6) in Fou161st Class Brick Work in Aburm171st Class Brick Work in Aburm181st Class Brick Work in Railing19RCC Work in Footing20RCC Work in Footing21RCC Work in Bottom Slab of B22RCC Work in Top Slab of Box23RCC Work in Wingwalls, Abut26RCC Work in Girder, Cross Gi27RCC Work in Girder, Cross Gi	ស្ព	Sq.m	77.64	LGEB 3.12
<ul> <li>10 50m Thick Compacted Premixe</li> <li>11 Cost of Collecting Sedling</li> <li>12 Construction of Plant Bed</li> <li>13 Supply and Install of Bamboo C</li> <li>14 Maintenance of Gabion, manuri</li> <li>15 Cement Concrete (1:3:6) in Fou</li> <li>16 1st Class Brick Work in Abutm</li> <li>18 1st Class Brick Work in Abutm</li> <li>18 1st Class Brick Work in Abutm</li> <li>19 Ruck Work in Bottom Slab of B</li> <li>20 RCC Work in Footing</li> <li>21 RCC Work in Footing</li> <li>22 RCC Work in Footing</li> <li>23 RCC Work in Footing</li> <li>24 RCC Work in Wingwalls, Abut</li> <li>25 RCC Work in Girder, Cross Gi</li> </ul>		M	22.09	LGEB 3.16
11Cost of Collecting Sedling12Construction of Plant Bed13Supply and Install of Bamboo C14Maintenance of Gabion, manuri15Cement Concrete (1:3:6) in Fou161st Class Brick Work in Abutm171st Class Brick Work in Abutm18Flush Pointing to Brick Work19RCC Work in Bortom Slab of B20RCC Work in Bortom Slab of B21RCC Work in Neutroal Member23RCC Work in Vertical Member24RCC Work in Wingwalls, Abut25RCC Work in Girder, Cross Gi26RCC Work in Girder, Cross Gi	iixed Bituminous Carpetting	Sq.m	171.04	LGEB 3.34
<ul> <li>12 Construction of Plant Bed</li> <li>13 Supply and Install of Bamboo C</li> <li>14 Maintenance of Gabion, manuri</li> <li>15 Cement Concrete (1:3:6) in Fou</li> <li>16 1st Class Brick Work in Abutm</li> <li>17 1st Class Brick Work in Abutm</li> <li>18 Plush Pointing to Brick Work</li> <li>20 RCC Work in Bottom Slab of B</li> <li>21 RCC Work in Bottom Slab of B</li> <li>22 RCC Work in Vertical Member</li> <li>23 RCC Work in Wingwalls, Abut</li> <li>26 RCC Work in Wingwalls, Abut</li> <li>26 RCC Work in Girder, Cross Gi</li> </ul>		Each	6.30	LGEB 3.36.i
<ol> <li>Supply and Install of Bamboo C</li> <li>Maintenance of Gabion, manuri</li> <li>Cement Concrete (1:3:6) in Fou</li> <li>Cement Concrete (1:3:5) in Fou</li> <li>Ist Class Brick Work in Abutm</li> <li>Ist Class Brick Work in Abutm</li> <li>Ist Class Brick Work in Abutm</li> <li>RCC Work in Footing</li> <li>RCC Work in Bottom Slab of B</li> <li>RCC Work in Nentical Member</li> <li>RCC Work in Vertical Member</li> <li>RCC Work in Wingwalls, Abut</li> <li>RCC Work in Girder, Cross Gi</li> </ol>	· · · · · · · · · · · · · · · · · · ·	Each	5.99	LGEB 3.36.ii
<ul> <li>Maintenance of Gabion, manuri</li> <li>Cerment Concrete (1:3:6) in Fou</li> <li>Cerment Concrete (1:3:6) in Fou</li> <li>Ist Class Brick Work in Aburm</li> <li>RCC Work in Footing</li> <li>RCC Work in Bottom Slab of B</li> <li>RCC Work in Vertical Member</li> <li>RCC Work in Vertical Member</li> <li>RCC Work in Vingwalls, Abut</li> <li>RCC Work in Girder, Cross Gi</li> </ul>	o Gabion	Each	78.75	LGEB 3.36.iii
<ol> <li>Cernent Concrete (1:3:6) in Fou</li> <li>Ist Class Brick Work in Cernen</li> <li>Ist Class Brick Work in Abutm</li> <li>Ist Class Brick Work in Abutm</li> <li>Ist Class Brick Work in Abutm</li> <li>Ist Class Brick Work in Button</li> <li>RCC Work in Footing</li> <li>RCC Work in Bottom Slab of B</li> <li>RCC Work in Vertical Member</li> <li>RCC Work in Vertical Member</li> <li>RCC Work in Vertical Member</li> <li>RCC Work in Unigwalls, Abut</li> <li>RCC Work in Girder, Cross Gi</li> </ol>	nuring, etc.	Each/Year	65.03	LGEB 3.36.v
161st Class Brick Work in Cemen171st Class Brick Work in Aburn181st Class Brick Work in Aburn19Flush Pointing to Brick Work20RCC Work in Footing21RCC Work in Bottom Slab of B22RCC Work in Vertical Member23RCC Work in Vertical Member24RCC Work in Wingwalls, Abut25RCC Work in Girder, Cross Gi26RCC Work in Girder, Cross Gi	Foundation	Cum	1,755.14	LGEB 4.1
171st Class Brick Work in Abutm181st Class Brick Work in Railing19Flush Pointing to Brick Work20RCC Work in Footing21RCC Work in Bottom Slab of B22RCC Work in Vertical Member23RCC Work in Vertical Member23RCC Work in Wingwalls, Abut25RCC Work in Girder, Cross Gi26RCC Work in Girder, Cross Gi	nent Mortar (1:3)	Cu.m	1,559.20	LGEB 4.3
<ol> <li>Ist Class Brick Work in Railing</li> <li>Plush Pointing to Brick Work</li> <li>RCC Work in Footing</li> <li>RCC Work in Bottom Slab of B</li> <li>RCC Work in Vertical Member</li> <li>RCC Work in Top Slab of Box</li> <li>RCC Work in Wingwalls, Abut</li> <li>RCC Work in Girder, Cross Gir</li> <li>RCC Work in Girder, Cross Gir</li> </ol>	itment , Wingwalls, etc.	Cu.m	1,472.29	LGEB 4.5
<ol> <li>Hush Pointing to Brick Work</li> <li>RCC Work in Footing</li> <li>RCC Work in Bottom Slab of B</li> <li>RCC Work in Vertical Member</li> <li>RCC Work in Top Slab of Box</li> <li>RCC Work in Wingwalls, Abut</li> <li>RCC Work in Girder, Cross Gir</li> <li>RCC Work in Girder, Cross Gir</li> </ol>	ling	Cu.m	1,497.89	LGEB 4.6
<ul> <li>20 RCC Work in Footing</li> <li>21 RCC Work in Bottom Slab of B</li> <li>22 RCC Work in Vertical Member</li> <li>23 RCC Work in Top Slab of Box</li> <li>24 RCC Work in Wingwalls, Abut</li> <li>25 RCC Work in Girder, Cross Gir</li> <li>26 RCC Work in Girder, Cross Gir</li> </ul>	ĸ	Cu.m	19.27	LGEB 4.8
<ul> <li>21 RCC Work in Bottom Slab of B</li> <li>22 RCC Work in Vertical Member</li> <li>23 RCC Work in Top Slab of Box</li> <li>24 RCC Work in Wingwalls, Abut</li> <li>25 RCC Work in Girder, Cross Gi</li> <li>26 RCC Work in Girder, Cross Gi</li> </ul>		Cu.m	2,803.41	LGEB 4.10.ii
<ul> <li>22 RCC Work in Vertical Member</li> <li>23 RCC Work in Top Slab of Box</li> <li>24 RCC Work in Wingwalls, Abut</li> <li>25 RCC Work in Girder, Cross Gir</li> <li>26 RCC Work in Girder, Cross Gir</li> </ul>	of Box Culvert	Culm	2,828.39	LGEB 4.10.iii
<ul> <li>RCC Work in Top Slab of Box</li> <li>RCC Work in Wingwalls, Abut</li> <li>RCC Work in Girder, Cross Gir</li> <li>RCC Work in Girder, Cross Gir</li> </ul>	bers of Box Culvert	Cu.m	3,773.17	LGBE 4.10.iv
<ul> <li>RCC Work in Wingwalls, Abut</li> <li>RCC Work in Girder, Cross Gir</li> <li>RCC Work in Girder, Cross Gir</li> </ul>	ox Culvert	Cu.m	4,045.76	LGBE 4.10.v
25 RCC Work in Girder, Cross Gir 26 RCC Work in Girder, Cross Gir	butment, Beams, etc.	Cu.m	3,737.31	LGBE 4.10.viii
26 RCC Work in Girder, Cross Gir	Girder of Bridge (up to 10m)	Cum	3,735.31	LGBE 4.10.ix
	Girder of Bridge (beyond 10m)	Cu.m	3,785.26	LGBE 4.10.x
27 RCC Work in Deck Slab (up to	to 10m)	cum cum	4,081.22	LGBE 4.10.xi
28 RCC Work in Deck Slab (beyond 10m)	syond 10m)	Cu.m	4,118.09	LGBE 4.10.xii
29 RCC Work in Railing, Rail Post	Post	Cu.m	3,808.14	LGEB 4.10.xiii

ltem No.	Item	Unit		Unit Price	Remarks ( LGEB Item No.	em No. )
	6mm Thick Cement Plaster in Railing. Rail Post and elsewhere	Cu.m		68.35	LGEB 4.12	
	40mm Dia Rail Water Pipe	M		191.70	LGEB 4.13	
	Weep Hole in Wing Wall	Each		71.14	LGEB 4.18	
	M.S. Rod Reinforcement	Kg		25.40	LGEB 4.29	
	M.S. Rod Reinforcement (beyond 10m)	Kg		25.75	LGEB 4.30	
:	Ist Class Brick Bat Filling in Abutment, Wingwall Back Side	Cu.m	-	673.69	LGEB 4.34	
	Brick Matressing in Bridge Approachs	Sq.m	 	247.43	LGEB 4.35	
-	Suppling Woodwn Piles	M		223.00	LGEB 4.38.ii	
	Labour for Driving Wooden Piles	N		59.38	LGEB 4.39	
	Single Layer Brick Flat Soling	Sq.m	-	77.64	LGEB 5.1	
	Mass Concrete (1:3:6) Work in Foundation and Floor	Cu.m		1,748.20	LGEB 5.2	•
:	1st Class Brick Work in Mortar (1:6)	Cu.m		1,369.38	LGEB 5.4	
	RCC work in Footing & Beam, etc. below plinth level	Cu.m	r	2,295.68	LGEB 5.6	: .
	Sand Filling in Foundation	Cu.m	c	167.81	LGEB 5.8	•••
	Damp Proof Course (DPC) 25mm Thick	Sq.m		77.19	LGEB 5.9	
<i>.</i>	250mm Thick 1st Class Brick Work in Super Structure Wall	Cu.m	c	1,388.29	LGEB 5.11	
	125mm Thick Brick Work in Super Structure Wall	Cu.m		166.87	LGEB 5.18	÷
•	Paten Stone Flooring (38mm)	Sq.m		120.34	LGEB 5.19	
	RCC Work	Cu.m	e.	3,392.94	LGEB 5.27	
•	M.S. Rod Reinforcement	Кg	÷	25.52	LGEB 5.30	
	Sand Cement Plaster 19mm Thick	Sq.m	c.	50.99	LGEB 5.31.i	··· .
1.5	Sand Cement Plaster 1:4, 13mm Thick	Sq.m		40.09	LGEB 5.32	
e e e	Sand Cement Plaster 1:6, 13mm Thick	Sq.m		34.84	LCEB 5.33	2 5 7 2
	Sand Cement Plaster 1:4, 8mm Thick	Sq.m	Ľ	34.00	LGEB 5.34	
	Lime Terracing	Sq.m		250.77	LGEB 5.35	•
·. ·	Timber Frames	Cu.m		20,204.67	LGEB 5.37.i	
	Wooden Panelled Shutters 40mm Thick in Doors	Sq.m	6	1,014.80	LGEB 5.39.iii	•
	Wooden Panelled Shutters 40mm Thick in Windows	Sq.m		1,185.82	LGEB 5.40.i	
	Glace Panes in Door Window (3mm)	Som	-	380.96	1.GFB 5 44	

 Table I.1.3
 Unit Rate in Comilla (1989-1990) prepared by LGEB (3/3)

Remarks (LGEB Item No.) GEB 7.1.1 iv **GEB 7.5.5.iii** GEB 7.3.1.ii GEB 7.1.1.B GEB 7.2.1. GEB 7.3.1.i GEB 7.4.1.i GEB 7,4,4,i GEB 7.5.3 i **.GEB 5.66.2** .GEB 5.66.1 GEB 7.1.4 GEB 7.2.2 GEB 7.3.3 GEB 7.4.2 GEB 7.4.5 GEB 7.5.2 GEB 5.101 GEB 7.1.1 GEB 7.5.4 LGEB 5.48 GEB 5.56 **GEB** 5.68 **GEB 5.69 GEB 5.74 GEB 5.86** 1,374.29 Unit Price 720.34 5.69 39.95 227.55 239.51 201.19 115.94 86.69 6,489.55 ,975.44 289.55 182.96 152.50 113.05 1,803.30 9,600.67 759.06 112.94 902.99 .006.99 4.62 43.71 21,539.59 94.91 26,725.74 Unit Sq.m. Sq.m Sq.m Sq.m Sq.m Sq.m Each Each Each Each Each Each Each Each Sq.m Ton Each Σ ΣΣ Σ Σ ⋝  $\Sigma \Sigma$ Σ Supply, Fitting & Fixing of G.I Pipe (ø 50mm) wo Coat of Syntetic enamel Paint to GI Sheet Supply, Fitting & Fixing of G.I Pipe (ø 38mm) Supply, Fitting & Fixing of G.I Pipe (ø 20mm) Item Suppling, Laying & Jointing RCC Pipe Strainer 75mm, Suppling and Fixing wo Coat of Syntetic enamel Paint deal Standard Indian Tipe W.C. Suppling and Fixing Pump No.6 00 Gallons Capacity G.I Tank Construction of Inspection Pit Steel Work for Roof Trusses Construction of Septik Tank Colour Washing Two Coats abour for Sinking G.I Pipe White Washing two Coats Construction of Soak Well M.S. Grilis in Windows **Galvanized Iron Sheet** H.C.I. Pipe (100mm) H.C.I. Pipe (50mm) Vash Hand Basin Suppling G.I Pipe H.C.I, Floor Trap Surface Drain steel Gate Item No. 3 8 \$ 2 80 8 81

and the second secon	(	(Unit : TK )
Item	Unit	Price
	<u></u>	
I. Labour Charge	en e	<b>600</b>
1-1 Sarder	TK/Day	60.0
1-2 Common Labour	TK/Day	45.0
1-3 Skilled Labour	TK/Day	54.0
1-4 Carpenter	TK/Day	90.0
1-5 Head Mason	TK/Day	100.0
1-6 Mason	TK/Day	90.0
1-7 Plumber	TK/Day	90.0
1-8 Painter	TK/Day	90.0
1-9 Blacksmith	TK/Day	90.0
1-10 Welder	TK/Day	70.0
1-11 Rod Mistry	TK/Day	90.0
II Raw Materials	· · · · · · · · · · · · · · · · · · ·	
2-1 Cement	Bag	165.0
2-2 White Cement	Bag	525.0
2-3 Stone Boulder	Cu.m	990.0
2-4 Stone Shingle	Cu.m	800.0
2-5 Pea Gravel	Cu.m	670.0
2-6 Sand FM 2.5	Cu.m	375.0
2-7 Sand FM 1.8	Cu.m	275.0
2-8 Sand FM 0.8	Cu.m	100.0
2-9 MS Rod	Kg	22.0
2-10 MS Angle, Flat Bar	Kg	23.0
2-11 Corrugated Iron Sheet (2		3,150.0
2-12 Corrugated Iron Sheet (2		2,600.0
2-13 Brick (1st Class)	Each	2.0
2-14 Nails, Nutbolt	Kg	45.0
2-15 G.I.Pipe 13mm	M	50.0
2- 16 G.I.Pipe 19mm	M	70.0
2-10 G.I.Pipe 25mm	M	90.0
2-17 G.I.I ipe 23mm 2-18 G.I.Pipe 38mm	M N	95.0
		170.0
2-19 G.I.Pipe 50mm	M	
2-20 G.I.Pipe 75mm	Maria	217.0
2-21 PVC Pipe 100mm	М	110.0
2-22 PVC Pipe 38mm	М	40.0
2-23 PVC Pipe 31mm	М	35.0
2-24 PVC Pipe 20mm	М	20.0
III FUEL		
3-1 Petrol	Liter	14.0
3-2 Diesel	Liter	14.0
J & 1/10001	LAWI	1-1.0

### Table J.1.4 Labour Charge & Raw Material Cost in Comilla

								· ·											· · ·   •		
The second s	} 	>	z	L-HADE-L	. c	t ivE	~	2	PHASE-II	<u>م</u>	t star	Д	Ż	FHASE-III	2	L.		Z	T CI2	Ę	Tetal
									1						,  ,						
I. Direct Construction Cost				•			:													• •	÷.,
1. Irrigation Development and Drainage Improveme	ge Improvene	2 2	8.4	12.4	0.0	30.3	7.4	5.6	11.5	0.0	24.4	0.0	0.0	0.0	0.0	0.0	16.9	14.0	23.9	00	54.7
1.1 Canal Re-excevation		. 7.0	1.8	8.2	0.0	17.0	5.9	14	8.2	0.0	15.4	0.0	0.0	0.0	0.0	0.0	12.9	32	16.4	00	32.5
1.2 Low Lift Pump (LLP)		1.8	5.4	9.9	0.0	10.5	1.5	4.2	3.3	0.0	0.6	0.0	0.0	0.0	0.0	0.0	3.3	9.6	6.6	0.0	19.5
1.3 Workshop for LLPs		0.7	12	0.9	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0'0	0.0	0.0	0.7	12	6.0	0.0	58
2. Fractional Pumps (FP) Promotion	•	23	2.3	2.3	2.3	0.6	2.3	2.3	2.3	2.3	9.0	23	2.3	2.3	2.3	9.0	6.8	6.8	6.8	6.8	27.0
3. Feeder and Rural Roads Improvement	ŧ	237.7	287.6	311.0	208.8 1.045.2	1.045.2	190.9	168.7	89.1	161.1	6'609	484.2	298.2	110.3	205.6	1.098.3	912.8	7545	510.4	575.5	2,753.3
3.1 Feeder B																					
3.1.1 Road Body		39.0	34.6	147.8	81.6	302.9	0.0	0.0	0.0	56.5	56.5	0.0	0.0	0.0		24.0	39.0	34.6	147.8	162.2	383.5
3.1.2 Bridge & Cuivert	· ·,	81.3	31.6	145.2	98.1	356.2	0.0	0.0	0.0	57.6	57.6	0.0		0.0	23.0	23.0	81.3	31.6	145.2	178.7	436.9
3.2 Rural Road				•						•			÷								
3.2.1 Road Body		13.4	119.8	0.0	0.0	133.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.4		0.0	0.0	133.1
3.2.2 Bridge & Culvert		104.1	101.7	18.0	29,1	252.9	190.9	168.7	1.63	47.0	495.8	484.2	298.2	110.3		1,051.2	779.2	568.6	217.4	234.7	1,799.9
4. UCCA Complex Establishment		28.1	54.5	27.9	51.1	161.6	45.5	8.6	38.2	84.5	264.8	2.2	6.7	22		14.4				۰.	
4.1 Parboiled Rice Mill		3.4	6.7	3.4	9.0	22.4	5.6	9.6	3.4	7.8	25.8	11	2.2	1.1	2.2	6.7	10.1	17.9	7.8	19.0	54.9
4.2 Flour Mill		1.1	2.1	4.4 1	1.1	8.6	4.3	5.4	5.4	4.3	19.3	1.1	0.0	1.1		3.2	6.4	. 75	10.7	6.4	31.0
1 4/3 Oil Will (1 4/3 )		1.1	7.8	3.4	. 4 . 4	15.7	0.0	6.7	3.4	22	12.3	0.0	45	0.0	0.0	4.5.	1.1	19.0	6.7	5.6	32.5
4.4 Godown (100 ton)	•	19.0	34.2	13.3	34.2	100.6	28.5	¥.1	19.0	52.2	153.8	0.0	0.0	0.0	0.0	0.0	47.5	88.3	32.3	86.4	254.5
4.4 Godown (500 ton)		3.6	3.6	3.6	3.6	14.3	7.2	21.5	7.2	671	53.6	0.0	0.0	0.0	0.0	0.0	10.7	25.0	10.7	215	61.9
5. Growth Center Improvement		16.7	9.3	13.3	7.8	47.1	5.7	5.7	5.7	5.7	22.8	0.0	0.0	0.0	0.0	0.0	22.3	15.0	19.0	13.5	669
Sub- total	۰۰۰,	294.2	362.0	366.8	270.1	270.1 1,293.2	251.7	278.9	146.8	253.5	930.9	488.7	307.1	114.7	211.2	1,121.7	1,034.6	948.1	628.3	734.7	3,345.7
II. Administration		14.7	18.1	18.3	13.5	64.7	12.6	13.9	7.3	12.7	46.5	24.4	15.4	5.7	10.6	56.1	51.7	474	31.4	36.7	167.3
III. Physical Contingency		44.1	54.3	55.0	40.5	194.0	37.8	41.8	20	38.0	139.6	73.3	46.1	17.2	31.7	168.3	155.2	142.2	94.2	110.2	501.9
IV. Engineering Services		44.1	54.3	55.0	40.5	194.0	37.8	41.8	20	38.0	139.6	73.3	46.1	172	31.7	168.3	155.2	142.2	94.2	110.2	501.9
Total		397.2	488.8	495.2	364.6	364.6 1,745.8	339.8	376.5	198.1	342.2	1,256.7	1.629	414.6	154.9	÷.,	285.1 1,514.3	1,396.7	1,279.9	848.2	67166	991.9 4,516.7
V. Price Contingency		, 128.0	159.3	2.621	117.2	564.1	321.7	358.5	188.7	324.1	1,193.0	2,020.5	1,281.7	463.4	792.1	4,557.6	2,470.2	1,799.5	8115	1,233.4	6,314,7

Note: K = kachua, N = Nabinagar, B = Bancharampur, D = Debidwar

Item	Unit	Q'ty	Unit Rate (Tk)	Amount (Tk)
. Kachua (Upazila Headquarters)				
	· · · ·		2,337,000	2,337,000
Bridge (12m L x 3.66 W)	no	100		480,000
Shed (New)	m2	192	2,500	
Shed (Rehabilitation)	m2	768	1,300	998,40
Open Sale Platform	m2	540	990	534,60
Drain Ditch	m	1,233	800	986,40
Garbage Pit	no	. 12	2,200	26,40
Laterine	no	3	140,000	420,00
Water Supply System	no	3	19,000	57,00
Concrete Pavement(t=150)	m2	8,930	445	3,973,85
Expansion Area	m3	20,800	85	1,768,00
		· · · · · · · · ·	Sub-total	11,581,65
. Sachar				
Shed (New)	m2	270	2,500	675,00
Shed (Rehabilitation)	m2	0	1,300	3.
Open Sale Platform	m2	675	990	668,25
Drain Ditch	m	420	800	336,00
Garbage Pit	no		2,200	15,40
Laterine	-	3	140,000	420,00
	no	2	19,000	38,00
Water Supply System	no		445	580,72
Concrete Pavement(t=150)	m2	1,305		
Expansion Area(1600m2)	m3	8,000	85	680,00
			Sub-total	3,413,37
. Palakhal	• • •			
Shed (New)	m2	270	2,500	675,00
Shed (Rehabilitation)	m2	0	1,300	
Open Sale Platform	m2	810	990	801,90
Drain Ditch	m	466	800	372,80
Garbage Pit	no		2,200	17,60
		1	140,000	140,00
Laterine	no	1	19,000	140,00
Water Supply System	no			
Concrete Pavement(t=150)	m2	1,420	445	631,90
Expansion Area(1600m2)	m3	8,000	85	680,00
			Sub-total	3,338,20
. Rahimanagar				
		405	2,500	1,012,50
Shed (New)	m2			
Shed (Rehabilitation)	m2	0	1,300	801,90
Open Sale Platform	m2	810	990 800	
Drain Ditch	m	473	800	378,40
Garbage Pit	no	9	2,200	19,80
Laterine	по	3	140,000	420,00
Water Supply System	no	5	19,000	95,00
Concrete Pavement(t=150)	m2	1,385	445	616,32
Expansion Area(1600m2)	m3	8,000	85	680,00
See A second se second second sec				
		a ser a ser e s	Sub-total	4,023,92

# Table J.1.6 Direct Construction Cost of Growth Center for MRDP-II (1/4)(Upazila : Kachua)

### Table J.1.6 Direct Construction Cost of Growth Center for MRDP-II (2/4) (Upazila : Nabinagar)

Item	Unit	Q'ty	Unit Rate (Tk)	Amount (Tk)
1. Nabinagar (Upazila Headquarter)				· .
Shed (New)	m2	540	2,500	1,350,000
Shed (Rehabilitation)	m2	· 0	1,300	
Open Sale Platform	m2	270	990	267,300
Drain Ditch	m	1,206	800	964,800
Garbage Pit	no	8	2,200	17,600
Laterine	no	1	140,000	140,000
Water Supply System	no	2	19,000	38,000
Concrete Pavement(t=150)	m2	3,394	445	1,510,330
Expansion Area	m3	0	85	.,010,000
			Sub-total	4,288,030
			540-10121	4,200,000
2. Bholachong				
Shed (New)	m2	270	2,500	675,000
Shed (Rehabilitation)	m2	0	1,300	(
Open Sale Platform	m2	810	990	801,900
Drain Ditch	m	538	800	430,400
Garbage Pit	no	8	2,200	17,600
Laterine	no	1	140,000	140,000
Water Supply System	no	2	19,000	38,000
Concrete Pavement(t=150)	m2	1,780	445	792,100
Expansion Area(1600m2)	m3	8,000	85	680,000
	·		Sub-total	3,575,000
3. Sreeghar				
Shed (New)	m2	270	2,500	675,000
		270	1,300	
Shed (Rehabilitation)	m2	=	-	( 901.00/
Open Sale Platform	m2	810	990	801,900
Drain Ditch	m	559	800	447,200
Garbage Pit	no	8	2,200	17,600
Laterine	no	- 1	140,000	140,000
Water Supply System	no	2	19,000	38,000
Concrete Pavement(t=150)	m2	1,960	445	872,200
Expansion Area(1600m2)	m3	8,000	85	680,000
	· .		Sub-total	3,671,900
4. Markuti	1997 - A.			
Shed (New)	m2	270	2,500	675,000
Shed (Rehabilitation)	m2	2,0	1,300	010,000
Open Sale Platform	m2	810	990	801,900
Drain Ditch	m	552	800	441,600
Garbage Pit		6	2,200	13,200
Laterine	no	- 0	140,000	140,000
	no	1		
Water Supply System	no		19,000	19,000
Concrete Pavement(t=150)	m2	1,645	445	732,02
Expansion Area(1600m2)	m3	8,000	85	680,000
			Sub-total	3,502,725
			Total	15,037,655

Item de la	Unit	Q'ty	Unit Rate (Tk)	Amount (Tk)
1. Mouilagonj (Upazila Headquarter	s)	an a		
Shed (New)	m2	1,080	2,500	2,700,00
Shed (Rehabilitation)	m2	0	1,300	
Open Sale Platform	m2	540	990	534,600
Drain Ditch	m	2,225	800	1,780,00
Garbage Pit	no	13	2,200	28,60
Laterine	no	3	140,000	420,00
Water Supply System	no	1	19,000	19,00
Concrete Pavement(t=150)	m2	8,549	445	3,804,30
Expansion Area	m3	0,547	85	5,007,50
a series de la composition de la compos La composition de la c	*	 ·	Sub-total	9,286,50
2. Marichakandi				an a
		105	0 500	007 E0
Shed (New)	m2	135	2,500	337,50
Shed (Rehabilitation)	m2	0	1,300	
Open Sale Platform	m2	675	990	668,250
Drain Ditch	m	368	800	294,40
Garbage Pit	no	6	2,200	13,20
Laterine	no	1	140,000	140,00
Water Supply System	no	0	19,000	
Concrete Pavement(t=150)	m2	1,240	445	551,80
Expansion Area(1600m2)	m3	8,000	85 Sub-total	2,685,15
3. Jibonganj				n at a start of the
Shed (New)	m2	270	2,500	675,00
Shed (Rehabilitation)	m2	0	1,300	Sector and the
Open Sale Platform	m2	810	990	801,90
· · · · · · · · · · · · · · · · · ·	m	466	800	372,80
Drain Ditch				· · · · · · · · · · · · · · · · · · ·
Drain Ditch Garbage Pit	no	. 8	2,200	17,60
		8 2	2,200 140,000	
Garbage Pit Laterine	no			280,00
Garbage Pit Laterine Water Supply System	no no	2	140,000	280,00
Garbage Pit Laterine	no no no	. 2	140,000 19,000	17,600 280,000 631,900 680,000
Garbage Pit Laterine Water Supply System Concrete Pavement(t=150)	no no no m2	2 0 1,420	140,000 19,000 445	280,00 631,90
Garbage Pit Laterine Water Supply System Concrete Pavement(t=150)	no no no m2	2 0 1,420	140,000 19,000 445 85	280,00 631,90 680,00
Garbage Pit Laterine Water Supply System Concrete Pavement(t=150) Expansion Area(1600m2)	no no m2 m3	2 0 1,420 8,000	140,000 19,000 445 85 Sub-total	280,00 631,90 680,00 3,459,20
Garbage Pit Laterine Water Supply System Concrete Pavement(t=150) Expansion Area(1600m2) Ujanchar Shed (New)	no no m2 m3	2 0 1,420	140,000 19,000 445 85 Sub-total 2,500	280,00 631,90 680,00
Garbage Pit Laterine Water Supply System Concrete Pavement(t=150) Expansion Area(1600m2) . Ujanchar Shed (New) Shed (Rehabilitation)	no no m2 m3 m2 m2	2 0 1,420 8,000  270 0	140,000 19,000 445 85 Sub-total 2,500 1,300	280,00 631,90 680,00 3,459,20 675,00
Garbage Pit Laterine Water Supply System Concrete Pavement(t=150) Expansion Area(1600m2) . Ujanchar Shed (New) Shed (Rehabilitation) Open Sale Platform	no no m2 m3 m2 m2 m2 m2	2 0 1,420 8,000 270 0 675	140,000 19,000 445 85 Sub-total 2,500 1,300 990	280,00 631,90 680,00 3,459,20 675,00 668,25
Garbage Pit Laterine Water Supply System Concrete Pavement(t=150) Expansion Area(1600m2) . Ujanchar Shed (New) Shed (Rehabilitation) Open Sale Platform Drain Ditch	no no m2 m3 m2 m2 m2 m2 m2 m2 m	2 0 1,420 8,000 	140,000 19,000 445 85 Sub-total 2,500 1,300 990 800	280,00 631,90 680,00 3,459,20 675,00 668,25 420,00
Garbage Pit Laterine Water Supply System Concrete Pavement(t=150) Expansion Area(1600m2) . Ujanchar Shed (New) Shed (Rehabilitation) Open Sale Platform Drain Ditch Garbage Pit	no no m2 m3 m2 m2 m2 m2 m no	2 0 1,420 8,000 	140,000 19,000 445 85 Sub-total 2,500 1,300 990 800 2,200	280,00 631,90 680,00 3,459,20 675,00 668,25 420,00 15,40
Garbage Pit Laterine Water Supply System Concrete Pavement(t=150) Expansion Area(1600m2) . Ujanchar Shed (New) Shed (Rehabilitation) Open Sale Platform Drain Ditch Garbage Pit Laterine	no no m2 m3 m2 m2 m2 m2 m no no	2 0 1,420 8,000 270 0 675 525 7 2	140,000 19,000 445 85 Sub-total 2,500 1,300 990 800 2,200 140,000	280,00 631,90 680,00 3,459,20 675,00 668,25 420,00 15,40
Garbage Pit Laterine Water Supply System Concrete Pavement(t=150) Expansion Area(1600m2) . Ujanchar Shed (New) Shed (Rehabilitation) Open Sale Platform Drain Ditch Garbage Pit Laterine Water Supply System	no no m2 m3 m2 m2 m2 m2 m no no no	$\begin{array}{c} 2\\ 0\\ 1,420\\ 8,000\\ \end{array}$ $\begin{array}{c} 270\\ 0\\ 675\\ 525\\ 7\\ 2\\ 0\\ \end{array}$	140,000 19,000 445 85 Sub-total 2,500 1,300 990 800 2,200 140,000 19,000	280,00 631,90 680,00 3,459,20 675,00 668,25 420,00 15,40 280,00
Garbage Pit Laterine Water Supply System Concrete Pavement(t=150) Expansion Area(1600m2) Ujanchar Shed (New) Shed (Rehabilitation) Open Sale Platform Drain Ditch Garbage Pit Laterine	no no m2 m3 m2 m2 m2 m2 m no no	2 0 1,420 8,000 270 0 675 525 7 2	140,000 19,000 445 85 Sub-total 2,500 1,300 990 800 2,200 140,000	280,00 631,90 680,00 3,459,20

# Table J.1.6 Direct Construction Cost of Growth Center for MRDP-II (3/4)(Upazila : Bancharampur)

Item	Unit	Q'ty	Unit Rate (Tk)	Amount (Tk)
1. Debidwar (Upazila Headquarters)				
Shed (New)	m2	270	2,500	675,000
Shed (Rehabilitation)	m2	270	1,300	351,000
Open Sale Platform	m2	540	990	534,600
Drain Ditch	m	544	800	435,200
Garbage Pit	no	. 9	2,200	19,800
Laterine	no	1	140,000	140,000
Water Supply System	no	1	19,000	19,000
Concrete Pavement(t=150)	m2	3,568	445	1,587,760
Expansion Area	m3	10,400	85	884,000
and a start of the second s Second second s			Sub-total	4,646,360
2. Pirganji	· .			
Shed (New)	m2	270	2,500	675,000
Shed (Rehabilitation)	m2	270	1,300	075,000
Open Sale Platform	m2	675	990	668,250
Drain Ditch	m	406	800	324,800
Garbage Pit	no	-100	2,200	15,400
Laterine	no	- 1	140,000	140,000
Water Supply System	no	1	19,000	19,000
Concrete Pavement(t=150)	m2	1,255	445	558,475
Expansion Area(1600m2)	m3	8,000	85	680,000
		·	Sub-total	3,080,925
3. Mohanpur				÷ :
	m2	270	2,500	675,000
Shed (New)	m2			075,000
Shed (Rehabilitation)		0	1,300 990	
Open Sale Platform	m2	675	800	668,250
Drain Ditch	m	406		324,800
Garbage Pit	no	7	2,200	15,400
Laterine	no	1	140,000	140,000
Water Supply System	no	1.055	19,000	19,000
Concrete Pavement(t=150)	m2	1,255	445	558,475
Expansion Area(1600m2)	m3	8,000	85	680,000
			Sub-total	3,080,925
4. Jafargonj				
Shed (New)	m2	135	2,500	337,500
Shed (Rehabilitation)	- m2	0	1,300	0
Open Sale Platform	m2	675	990	668,250
Drain Ditch	m	358	800	286,400
Garbage Pit	no	6	2,200	13,200
Laterine	no	1	140,000	140,000
Water Supply System	no	1	19,000	19,000
Concrete Pavement(t=150)	m2	1,290	445	574,050
Expansion Area(1600m2)	m3	8,000	85	680,000
			Sub-total	2,718,400
	·		Total	

### Table J.1.6 Direct Construction Cost of Growth Center for MRDP-II (4/4) (Upazila : Debidwar)

、

	Unit	Q'ty.	Unit Rate( Taka)	Amount(Taka)
				na agu gart
Kachua( Upazila Headquarters)	1	- 		1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.
(500)		- 1	2,717,000	2,717,00
1 Godown(500t)	00	20,400	2,717,000	1,734,00
2 Expansion Area(4080m2)	m3	20,400	800	92,80
3 Drain Ditch	m	3,108	445	1,383,06
4 Concrete Pavement(t=150)	m2	5,108	140,000	1,383,00
5 Latrine(3 lane)	no	-	140,000	140,00
6 Water Supply	no	1		and the second
7 Garbage Pit	no	2. <b>1</b>	2,200	2,20
	(m 1			6.088.06
	Total		· · · ·	0.000.00
Nabinagar(Upazila Headquarters)	· .			
		1		
1 Godown(500t)	no	- 1	2,717,000	2,717,00
2 Expansion Area(2000m2)	m3	10,000	85	850,00
3 Drain Ditch	m	90	800	72,00
4 Concrete Pavement(t=150)	m2	4,154	445	1,848,53
5 Latrine(3 lane)	no	1	140,000	140,00
6 Water Supply(H.T.W)	no	1	19,000	19,00
7 Garbage Pit	no	1	2,200	2,20
7 Garbago i n		~		
Total				5.648.73
Total Bancharampur(Upazila Headquarte	ഖ	· ·		<u>5.648.73</u>
Bancharampur(Upazila Headquarte	en de la	1	2,717,000	
Bancharampur(Upazila Headquarte 1 Godown(500t)		1	2,717,000	2,717,00
Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area	no m3	Ō	85	2,717,00
Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch	no m3 m	0 90	85 800	2,717,00 72,00
Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150)	no m3 m m2	0 90 1,684	85 800 445	2,717,00 72,00 749,38
Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane)	no m3 m m2 no	0 90 1,684 1	85 800 445 140,000	2,717,00 72,00 749,38 140,00
Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H,T.W)	по m3 m m2 по по	0 90 1,684 1 1	85 800 445 140,000 19,000	2,717,00 72,00 749,38 140,00 19,00
Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane)	no m3 m m2 no	0 90 1,684 1	85 800 445 140,000	2,717,00 72,00 749,38 140,00
Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H,T.W)	по m3 m m2 по по	0 90 1,684 1 1	85 800 445 140,000 19,000	2,717,00 72,00 749,38 140,00 19,00 2,20
Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H,T.W) 7 Garbage Pit Total	по m3 m m2 по по	0 90 1,684 1 1	85 800 445 140,000 19,000	2,717,00 72,00 749,38 140,00 19,00
Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H.T.W) 7 Garbage Pit	по m3 m m2 по по	0 90 1,684 1 1	85 800 445 140,000 19,000	2,717,00 72,00 749,38 140,00 19,00 2,20
Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H,T.W) 7 Garbage Pit Total Debidwar(Upazila Headquarters)	по m3 m m2 по по	0 90 1,684 1 1	85 800 445 140,000 19,000 2,200	2,717,00 72,00 749,38 140,00 19,00 2,20 <u>3,699,58</u>
Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H,T.W) 7 Garbage Pit Total Debidwar(Upazila Headquarters) 1 Godown(500t)	no m3 m m2 no no no	0 90 1,684 1 1 1	85 800 445 140,000 19,000 2,200 2,200	2,717,00 72,00 749,38 140,00 19,00 2,20
Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H,T.W) 7 Garbage Pit Total Debidwar(Upazila Headquarters) 1 Godown(500t) 2 Expansion Area	no m3 m m2 no no no no no no no	0 90 1,684 1 1 1 1	85 800 445 140,000 19,000 2,200 2,200 2,717,000 85	2,717,00 72,00 749,38 140,00 19,00 2,20 <u>3,699,58</u> 2,717,00
Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H,T.W) 7 Garbage Pit Total Debidwar(Upazila Headquarters) 1 Godown(500t) 2 Expansion Area 3 Drain Ditch	no m3 m m2 no no no no m3 m	0 90 1,684 1 1 1 1 1 0 110	85 800 445 140,000 19,000 2,200 2,200 2,717,000 85 800	2,717,00 72,00 749,38 140,00 19,00 2,20 <u>3,699,58</u> 2,717,00 88,00
Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H.T.W) 7 Garbage Pit Total Debidwar(Upazila Headquarters) 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150)	no m3 m m2 no no no no m0 m3 m m2	0 90 1,684 1 1 1 1 1 0 110 2,556	85 800 445 140,000 19,000 2,200 2,200 2,717,000 85 800 445	2,717,00 72,00 749,38 140,00 19,00 2,20 <u>3,699,58</u> 2,717,00 88,00 1,137,42
Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H,T.W) 7 Garbage Pit Total Debidwar(Upazila Headquarters) 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane)	no m3 m m2 no no no no m0 m3 m m2 no	0 90 1,684 1 1 1 1 1 0 110 2,556 1	85 800 445 140,000 19,000 2,200 2,200 2,717,000 85 800 445 140,000	2,717,00 72,00 749,38 140,00 19,00 2,20 <u>3,699,58</u> 2,717,00 88,00 1,137,42 140,00
Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H,T.W) 7 Garbage Pit Total Debidwar(Upazila Headquarters) 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H.T.W)	no m3 m m2 no no no no m3 m m2 no no no	0 90 1,684 1 1 1 1 1 0 110 2,556	85 800 445 140,000 19,000 2,200 2,200 2,717,000 85 800 445 140,000 19,000	2,717,00 72,00 749,38 140,00 19,00 2,20 <u>3,699,58</u> 2,717,00 88,00 1,137,42 140,00 19,00
Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H,T.W) 7 Garbage Pit Total Debidwar(Upazila Headquarters) 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane)	no m3 m m2 no no no no m0 m3 m m2 no	0 90 1,684 1 1 1 1 1 0 110 2,556 1	85 800 445 140,000 19,000 2,200 2,200 2,717,000 85 800 445 140,000	2,717,00 72,00 749,38 140,00 19,00 2,20 <u>3,699,58</u> 2,717,00 88,00 1,137,42 140,00

## Table J.1.7 Direct Construction Cost of Godown for MRDP-II (1/2)(Upazila Headquarters)

### Table J.1.7 Direct Construction Cost of Godown for MRDP-II (2/2)

and a second	Unit	Q'ty	Unit Rate( Taka)	Amount(Taka)
500 ton class (Other Area)				· .
•	(1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	1		· ·
1 Godown(500t), 30m x 12.4m	no	1	2,717,000	2,717,000
2 Expansion Area(900m2)	m3	4,500	85	382,500
3 Drain Ditch	m	100	800	80,000
4 Concrete Pavement(t=150)	m2	528	445	234,960
5 Latrine(3 lane)	no	1	140,000	140,000
6 Water Supply	no	1	19,000	19,000
7 Garbage Pit	no	1	2,200	2,200
Tota	al			3,575,660
100 ton class				
1 Godown(100t), 15m x 9m	no	1	621,000	621,000
2 Expansion Area	m3	0	85	(
3 Drain Ditch	m	. 100	800	80,000
4 Concrete Pavement(t=150)	m2	196	445	87,220
5 Latrine(3 lane)	no	1	140,000	140,000
6 Water Supply(H.T.W)	no	1	19,000	19,000
7 Garbage Pit	no	1	2,200	2,200
Tota				949,420

		*****			
	<del></del>	Unit	Q'ty	Unit Rate( Taka)	Amount(Taka)
1. Workshop for LLPs			. <sup>.</sup> .		
Kachua (15m x 10m) Nabinagar (25m x 10 m) Bancharampur (20m x 10m	1)	m2 m2 m2	150 250 200	4,600 4,600 4,600	690,000 1,150,000 920,000
2. UCCA Facilities		•			n tang serang serang Serang serang serang Serang serang
Rice Mill - Building(20m x 10m) - Rice Mill		m2 no	200 1	4,600 200,000	920,000 200,000
	Total				<u>1,120,000</u>
Flour Mill - Building(20m x 10m)		m2	200	4,600	920,000
- Flour Mili	Total	no i	1	150,000	150,000 <u>1,070,000</u>
Oil Mill	- - -	• • •			
- Building(20m x 10m) - Oil Mill	at at	m2 no	200 1	4,600 200,000	920,000 200,000
	Total			· ·	<u>1,120,000</u>

### Table J.1.8 Direct Construction Cost of Buildings for MRDP-II

Table J.1.9 Direct Construction Cost of Road Improv.           Kachua Upazila)           Langth of Accumulated         No. of         Cost of Struct           Langth of Accumulated         No. of         Cost of Struct           Road         Langth of Accumulated         No. of         Cost of Struct           Road         Langth of Accumulated         No. of         Cost of Struct           Road         Langth of Accumulated         No. of         Cost of Struct           Road         Langth of Accumulated         No. of         Cost of Struct           Road         Ling 17.7         17.2         2.5         2.8         75.2.13           Stat         1.7         17.2         2.6         75.2.13         26.6         26.4           Stat         1.3.0         64.7         9         84         17.116           Stat         1.3.0         64.7         9         84         17.116           Stat         1.2.0         1.2         1.1         1.1.16         25.5.02           Stat         1.2.0         1.2         1.4         26.5         26.45           Stat         1.2.0         1.2         1.1         27.55         26.45 <td< th=""></td<>
Table J.1.9 Direct       NAME OF ROAD     Length of Accumulate       Road     Length of Accumulate       B     Kachua-Suchaser G.C.C Road     155       1     Kachua-Kushimpur Road     55       2     Kachua-Kushimpur Road     55       3     Rahima Nagor Subidpur via Meatri Buzar     13.0       4     Sachua-Kushimpur Road     56       5     Kachua-Moralpur Road     56       11     Uzuni-Boxgonj Road     50       5     Kachua-Moraliar Road     11.0       11     Uzuni-Boxgonj Road     56       6     Frajuktor-Rahimanegor Road     50       12     Layrenchac-Aliar Road     11.0       13     Keruish-Kuida Road     55       14     Sachner-Ragoni Road     55       15     Sachua-Farannaker Road     55       16     Sachua-Pomoria Road     55       17     Sachua-Monoharpur Road     55       18     Sachua-Pomoria Road     55       19     Pathrin-Alima Road     55       10
Table J.1.9 Direct       Rachus Suchaser G.C.C Road     Length of Accumulate       B     Kachus Suchaser G.C.C Road     155       B     Kachus Suchaser Bozac     17       1     Kachus Kashimpur Road     55       2     Kachus Aliar Road     55       3     Rughus Novalpur Road     13.0       4     Sachus Aliar Road     13.0       5     Kachus Aliar Road     12.0       11     Uzani-Boxgonj Road     5.0     1002       5     Kachus Aliar Road     5.0     102       6     Frpuktor-Ralim anagor Road     5.0     1012       12     Laymentac-Aliar Road     5.5     141.7       5     Kachus-Roadunpur Road     5.5     148.7       13     Remonizargur Road     5.5     141.3       14     Sachar-Patiar Road     5.5     142.7       15     Laymentac-Aliar Road     5.5     174.7       16     Ratimanigor Road     5.5     174.7       23     Koruish: Khidda Road     5.5     174.7
Table J.1.9 Direct       Rachus Suchaser G.C.C Road     Length of Accumulate       B     Kachus Suchaser G.C.C Road     155       B     Kachus Suchaser Bozac     17       1     Kachus Kashimpur Road     55       2     Kachus Aliar Road     55       3     Rughus Novalpur Road     13.0       4     Sachus Aliar Road     13.0       5     Kachus Aliar Road     12.0       11     Uzani-Boxgonj Road     5.0     1002       5     Kachus Aliar Road     5.0     102       6     Frpuktor-Ralim anagor Road     5.0     1012       12     Laymentac-Aliar Road     5.5     141.7       5     Kachus-Roadunpur Road     5.5     148.7       13     Remonizargur Road     5.5     141.3       14     Sachar-Patiar Road     5.5     142.7       15     Laymentac-Aliar Road     5.5     174.7       16     Ratimanigor Road     5.5     174.7       23     Koruish: Khidda Road     5.5     174.7
NAME OF ROAD         B       Kachua- Sachaser G.C.C.Road         B       Kachua- Upazila Parishad Road         4       Sachaer Amirabad Road         1       Kachua- Vepazila Parishad Road         2       Kachua- Kashimpur Road         3       Rahua- Ragunthyur Road         3       Kachua- Rogor Subidpur via Meai         3       Kachua- Road         3       Kachua- Kastimmangor Road         3       Kachua- Teguria Road         3       Kachua- Road         3       Koruish: Khidda Road         3       Monohorpur- Lowkora Road         3       Koruish: Khidda Road         3       Koruish: Khidda Road         3       Koruish- Kailine Road         3       Monohorpur- Lowkora Road         3       Monohorpur- Modhupur Road         3       Monchola- Kailine Road </td

Table J.1.9 Direct Construction Cost of Road Improvement Works for MRDP-II (2/4)

(Nabinagar Upazila)

Kanong			Road	Length	- 1	Struc.	ų,		 . :			Cost	Cost Construction Cost	Cost	Š	O&M Cost
I I	田 田 一	1 Nabinagar B.Baria	4.7	4.7			5		20.544	20.544		31.035	31,035		8	\$
- 2 - 2	RR - 15		19.5		÷				49,205			119.794	150,829	• •	390	484
ese 	Ê	2 Nabinagar - Bancharampur	12.9	37.1			4 23		11 096	80,845	- -	35.155	185,984	• .	258	742
Чd	RR - 14		7.3	44.4		<u> </u>	3 26		8,411	89,256		29,928	215,912	•	51	793
18	RR - 10	10 Link Road (R&H - Mohesh Road)	7.0	51.4	51.4	4	2. 38	38	44,079	133,335	133,335	71.723	287,635	287,635	49	842
<b>N</b>	RR -	8 Jafarpur - Jamuna River	5.0				4 42		9,021	142,356		9,021	296,656	-	33	877
Ŷ	RR - C	6 Jenudpur - Bhanniard	13.0	69.4	÷.		5 57		33,638	175,994		33,638	330,294		. <del>Б</del> .	- <del>S</del>
۲	RR -	5 Baishmuja Bazar - Gajirkandi via Birgoan	m 4.0	73.4			8 65		17,933	193,927		17,933	348,227		8	366
∞ ≅	R	2 Jonudpur - Januala River	7.0	80.4			6 71		13,477	207,404	•	13,477	361,704		49	1,045
98	RR - 18	18 Raullahbad - Katanpur via Mullah	6.0	86.4			6 77		13,477	220,881		i3,477	375,181		4	1 087
2 SBI	RR - 4	4 Majiara Girl's School - Bitibishara	2.0	93.4			0 87		22,498	243,379		22,498	397,679		49	1.136
	RR - 40	0 Kanikara - Merukuta Bazar via Bagaura	8.0	101 4			8		15,814	259,193		15,814	413,493		8	1,192
5	RR - IK	16 Dashmouja - Jenudpur	4.5	105.9			7 101		15,814	1 275,007		15,814	429,307		8	1,224
13	RR - 17	7 R&H Road - Kazimabad via Bolachang Ba	Ba 4.0	109.9			4 105		9,021	284.028		9,021	438.328		87	1,252
14	RR - 2.	7 Alaranagaar - Charilapang - Islampur	0.6	118.9	67	2	8 113	35	18.042	2 302.070	168.735	18.042	456.370	168.735	8	1.315
15	RR -	1 Kaitala College - Mohesh Road	0.6	127.9	•	24	8 121		20,961	323,031		20,961	477,331		63	1.378
16	RR - 28	8 Bikgoan - Kadarkhala	3.5	131.4			4 125		6,021	332,052		9,021	486,352		ห	1,402
11	RR - 3-	34 Moheshpur Launch Ghat - Gori Goan via B	a 🖁 🦷 6.0	137.4			3 128		6,793	338,845	- <u>-</u>	6,793	493,145		42	1,444
61	RR - 2	26 Nabinagar - Karimshah Bazar	5.5	142.9			4 132		120'6			9,021	502,166		8	1,483
30	R	9 Norshingpur - Chitti	3.5	146.4			3 135		6,684			6,684	508,850		ধ	1.507
7	RR - 2(	20 Manutenagar Launch Ghat - Khagatoa Baza	7.5	153.9			7 142		15,814	1 370,364		15,814	524,664	• • •	53	1,560
8 []]	RR - 1	3 Aliabad - Gopalpur	4.0	157.9	2 	:	7. 149		15,814	386,178		15,814	540,478		8	1,588
ន	RR 3	39 Sshatmua - Rasullabad via Gaganathpur	7.5	165.4			7. 156		15,814			15,814	556,292		53	1,640
2 251	RR - 3	2 Imambaril - Shardar via Narui	5.0	170.4			6 162		13,586	5 415,578		13,586	569.878		8	1.675
୍ୟ ଃ <b>ப୍</b>	RR - 2	2 Monipur - Natchar Bazar	12.0	182.4			3 175		24,837			24,837	594,715		2	1,759
۶ I	RR - 1	2 Dhari - Shreerapur - Lahari	3.5	185.9			3 178		6,684	447,099		6,684	601,399		ส	1,784
R	RR .	7 Barikandi Launch Ghat - Jallird	8.0	193.9	·.	· .	7 185		15,814	4 462,913		15,814	617,213		8	1.840
58	RR - 1	19 Nurjahanpur - Muktarampur	5.0	198.9			4 189		9.021	1 471,934		9,021	626.234	•	<u>8</u>	1.875
প্ন	RR - 2	25 Krishnagar - Baluahat	2.0	200.9		· · -	2 I91	-	4,456	6 476,390		4,456	630,690		4	1.889
8	RR - 42	2 Kurichar - Boruhit	6.5	207.4	-		7 198		15,814			15,814	646,504		\$	1,934
31	RR 31	1 Nabinagur - Aalammagar		209.9			4 202		9,021			9,021	655,525		<u>80</u>	1,952
33	R2	3 Karaibari - Rashullabad	6.5				4 206		9,021			9,021	664,546		8	1,997
8	· •	I Pendabnagar - Merkuta via Malal	4	220.9	Гн., 1				13,477	÷.		13,477	678,023	•	3	2,029
\$	RR - 2	23 Kaligoanj - Dobacchail	13.5	2			29 241		60,703		<u>.</u>	60,703	738,726		8	2,123
35	L RR - 3	6 Konzehat - Maniknagar	1	241.9	123.	0	7 248	135	15,814	4 600,240	0 298.170	15,814	754,540	298,170	33	2.176

Table J.1.9 Direct Construction Cost of Road Improvement Works for MRDP-II (3/4)

(Bancharampur Upazila)

							-									
Economic	NAME OF ROAD	Length of Accumulate	umulated		No. of		Cost	Cost of Structure	ų		Construction Accumulated	Accumulated		0&M	Accumulated	7
Ranking		Road Length	gth		Struc.					-	Cost (	Construction Cost	Cost	Cost	O&M Cost	
 I -	FB - B Homna - Marichakandi	22.4	22.4		12	12		48.795 4	48, 795		105,246	105,246		448	448	
26 26	FB - B Bancharampur - Nabinagar	19.2	41.6		50	32	2	64,824 11	113,619		101,558	206,804		384	832	
ey	FB - B Salimgonj - Kariakandi	13.7	55.3		o,	41	31	31,608 14	145,227		86,207	293,011	•	274	1,106	
₽ T	RR - 1 Bancharampur - Dariachar	1 11.2	66.5	66.5	8	49	49 17	17.976 16	163,203	163,203	17,976	310.987	310.987	78	1.184	
۰ II	RR - 12 Kalainagar Launch Ghat - Rupashdi	6.4	72.9	•	67	51	14	I4,599 17	177,802		14,599	325,586		45	1,229	
•	RR - 2 Ujunchar - Dariachar - Bahorechar	11.2	84.1		11	62	30	30,429 20	208,231		30,429	356,015		78	1,368	
- ST	RR - 6 Jobonganj Bazar - Bishmaranpur	8.0	92.1		4	8	15	15,073 22	223,304		15,073	371,088	1 <sup>1</sup>	56	1,364	
° Y	RR - 7 Bishnarampur - Jaikalipur	12.8	104.9		ŝ	71		9,437 23	232,741		9,437	380,525		8	1.453	
I	RR - 10 Charlahani - Purbahaty via Guaratoli	9.6	114.5	48.0	u	82	33   19	19,585 25	252,326	89,123	19,585	400,110	89,123	67	1.520	
10	RR - 9 Shalimabad - Junarchar	19.2	133.7		16	86	33	33,191 28	285,517		33,191	433,301		134	1,655	L.
= 26	RR - 3 Bashgari - Durgapur	6.4	140.1		ю Т	101		6,793 29	292,310		6,793	440,094	•	45	1,700	
업 II	RR - 8 Ulukandi - Pahariakandi	8.0	148.1		N.	106		9,477 30	301,787		9,477	449,571	•	%	1,756	
I - ដ	RR - 5 Bancharampur - Kalainagar Launch Ghat	8.0	156.1		2	108	•ب 	5.838 30	307.625		5,838	455,409		26	1,812	
98 4	RR - 11 Fardabad - Junarchar	6.4	162.5		v v	114	16	16,972 32	324.597		16,972	472,381		45	1,856	· ·
SBI 25	RR - 4 Bahadurpur - Gokulnagar	8.0	170.5		ζ.	119			338,283		13,686	486,067		56	1,912	
۽ d	RR - 20 Rupashdi - Kaurpur	3.2	173.7		4	123			346,547		8.264	494,331		8	1,935	
17	RR - 14 Rupashdi - Ashrafbad	9.6	183,3		11	34	24	24.012 37	370,559		24.012	518,343		67	2.002	
18	RR - 19 Bahorchar South Para - Bahorchar	3.2	186.5		2 1	136	•	6,420 37	376.979		6,420	524,763		8	2,024	:
61	RR - 13 Rupashdi - Burberia	8.0	194.5	80.0	ю Г	139	57 3	3,639 38	80,618	128,292	3,639	528,402	128,292	8	2,080	

Table J.1.9 Direct Construction Cost of Road Improvement Works for MRDP-II (4/4)

						┢			ſ					
Economic Ranking	NAME OF ROAD	Length of Accumulated Road Length	· ·	No. of Struc.		Ŭ	Cost of Structure	a		Construction Accumulated Cost Construction	Accumulated Construction Cost	t Cost	O&M Cost	Accumulated O&M Cost
I -	FB - B Madhya - Companygonj	16.4 16.4		20	50		49,381	49,381		660'16	660. <u>7</u> 6		328	328
<b>9</b> 21 64	FB - B Kalikapur-Istagram	12.0 28.4		16	36	•	41.371	90,752		69,674	166,773		240	568
εų	RR - 1 Debidwar-Istagram	16.8 45.2		14	50		29,119	119,871		29,119	195,892		336	ğ
ď	FB - B Yusufour - Prigoni	2.5 47.7	47.7	4	2	54.0	7,325 1	127,196	127,196	12,928	208,820	208,820	18	922
ñ	FB - B Barat- Gobindpur	8.2 55.9		14	88		36,311 1	163,507		55,465	264,285		22	6/.6
9	FB - B Charbakar - Nabiabad G.C.C.R.	10.1 66.0		11	79		15,893 1	179,400	· ·	39,052	303.337		1	1,050
əs:	FB - B Sepera - Sultanpur	6.0 72.0		2	81		5,370	184,770		19,579	322,916	•	42	1,092
°,	RR - 4 Debidwar - Atapur	12.4 84.4		19	100		32,727	217,497		32,727	355,643		87	1,178
م آ J -	RR - 3 Monghata - Modonogor	12.1 96.5	48.8	.6	109	55.0	14.289	231,786	104.590	14,289	369,932	161,112	85	1.263
° 2	RR - 2 Fultali - Chowmuhani	. 20.3 116.8		15	124		23,379	255,165		23.379	393.311		142	1,405
ਸ II	FB - B Jafargonj - Borokamta	11.4 128.2		15	139		23,033	278,198		47,060	440.371		80	1,485
ב 1 -	RR - 9 Tebaria Chotna	5.2 133.4		۳۱	142		4,763 2	282,961		4,763	445,134	•	8	1.521
95 E1	RR - 6 Virallah - Modhumura	9.9 143.3		11	153		20,666	303,627		20,666	465,800		<b>6</b> 9	1651
isr Ž	RR - 5 Fultali - Khiraikandi	14.9 158.2		18	171		34,450	338.077		34,450	500.250		104	1,695
<b>ק</b> זי	RR - 8 Lokhipur - Barashaighor	20.3 178.5		26	161		53,398	391,475	• :	53,398	553,648		142	1,837
16	RR - 7 Borozlompur - Dhanti	9.1 187.6	1.16	12	200	100.0	21 879 4	413 354	181.568	21.879	\$75.527	205.595	2	1,901

Table J.1.10Annual Disbursement Schedule for Master Plan (1/5)(Summary)

	;
-	
mary	1
÷	÷
8	ł
in	
ల	1
	ł
	1
4.	
	,

.

		Ξİ				LIASCHI			1				PHASE-III	-					
	1993	1994	1995	1996	1997	1998	<b>68</b> 1	2000	2001	2002	2003	2004	2005	<b>500</b> 8	2001	2008	5006	2010	Total
1 Direct Construction Cost			•			. "	-							1. 1. 1.	;		•		
<ol> <li>Principal Construction</li> <li>Principal Construction</li> </ol>	11.2	¥0	5 0	۰.	•				00		00	00	U	00	UU	00	00	00	5.2
							e Fe	ic											Ì
	ìī				:			e. L			3								
(JALL) AMAN TILL WOLL AND	<b>5.5</b>							Ĵ		0.0	0.0	0.0	0.0	0.0	2.0	0.0	20	0,0	C 61
1.3 Workshop for LLPs	28	0.0	0.0			0.0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28
2. Fractional Punnes (FP) Promotion	0.6	0.0	0.0	1.8	1.8	1.8	1.8	1.8	0.0	60	0.9	0.9	60	0.0	0.0	0.0	0.0	60	27.0
							•			• .	)	<b>}</b> .	;					•	i
3. Feeder and Rural Roads improvement	391.4	4 334.1	1 319.7	126.0	126.0	126.0	126.0	105.9	135.0	128.0	108.0	108.0	108.0	108.0	106.0	106.0	106.0	85.2	2753.3
3.1 Feeder B																			
3.1.1 Road Body	107.6	6 103.0	0 92.4	1 12.0	12.0	12.0	12.0		14.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	383.5
3.1.2 Bridge & Culvert	126.8	8 117.1						26.7			12.0	12.0	12.0	12.0	10.0	10.0	10.0	8.3	436.9
3.2 Rural Road			÷										•						
3.2.1 Road Body	53.4	4 40.0	3.95.0	0.0	0.0	0.0	•			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	133.1
L 3.2.2 Bridge & Culver	103.7	7 74.0		Ĕ	Ä	10	102.0		10	10	108.0	108.0	0.801	108.0	106.0	106.0	106.0	85.2	1799.9
•																			•
00 4. UCCA Complex Establishment	68.4	4 48.6	6 44.6		6. 49.3						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	440.8
	7.8	8 7.8	8 6.7	6.7		5.6	3.4	3.6	4.5	2.2	00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.15
4.2 Flour Mill	5,4	4 2.1	1 1.1								0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.0
4.3 Oil Mill: 1997	6.7	7. 4.5				2.2					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.5
4.4 Godown (100 ton)	34.2	2 34.2	(')	31.3	31.3				0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	254.5
4.5 Godown (500 ton)	14.3	3 0.0	0.0			3.6				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	61.9
5. Growth Center Improvement	25.5	5 12.6	6 9.1	1 2.2	13.2	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0'0	0.0	0.0	0.0	6.69
	1												0.001	0.001					
SUD-TOTAL	C.CDC	0 404.8	87785 8	203.1	1.661	150.4	E.C.I	C.0/1	140.9	133.4	108.9	108.9	6.801	F.201	6-00T	6'901	100.9	1.08	1000
IL Administration	25.3	3 20.2	2 19.1	1 10.2	2 9.8	9.3	8.8	8.5	7.3	6.7	5.4	5.4	5.4	5.4	5.3	5.3	5.3	43	167.3
III Physical Contingency	75.8	8 60.7	7 <i>57.</i> 4	t 30.5	5 29.4	28.0	26.3	25.6	21.9	20.0	16.3	16.3	16.3	16.3	16.0	16.0	16.0	12.9	501.9
	t											¢.,		0.21			0.25	0.01	2
IV. Engmeeting Services	8.0/	2.00	4.10	C.UE +	7.67	7.9.0		2	5.12	20.02	10.3	10.3	10.3	C.01	10.0	10.0J	10.0	577	2.12
Total + the second s	682.4	4 546.5	5 516.8	3 274.1	1 264.2	251.6	236.6	230.2	196.9	180.1	147.0	147.0	147.0	147.0	144.3	144.3	144.3	116.3	4516.7
V. Price Contingency	143.3	3 180.9	9 239.8	8 167.4	1 203.8	238.7	270.6	312.6	313.8	333.8	314.4	360.5	411.3	467.1	518.8	585.1	658.1	594.8	6314.7
VL Grand Total	825.8	8 727.4	4. 756.6	5 441.5	5 468.0	490.3	507.2	542.8	510.7	513.9	461 4	507.5	558.3	614.1	663.1	729.4	802.4	731.6	10831.4

Note : \* This amount is excluding Value Added Tax which has been introduced from 1st July, 1991.

	5/2)
	s) m
· ·	r Pl
	aste
· .	M
	le fc
	hedu ua)
· ·	Sch
	a : K
	isbursement Schedı (Upazila : Kachua)
	Ur Ur
	alD
	<ul><li>1.10 Annual Disbursement Schedule for Master Plan (2/5) (Upazila : Kachua)</li></ul>
	A (
	1.1(

Image: index and	Matrix         Matrix<	Formation         Formation <t< th=""><th></th><th>Table</th><th>J.1.10</th><th>Annu</th><th>al Dist C D</th><th>urseme pazila :</th><th>isbursement Schedu (Upazila : Kachua)</th><th>edule f( 1a)</th><th>Table J.1.10         Annual Disbursement Schedule for Master Plan (2/5)           (Upazila : Kachua)         (Upazila : Kachua)</th><th>er Plan</th><th>(2/5)</th><th>·</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>		Table	J.1.10	Annu	al Dist C D	urseme pazila :	isbursement Schedu (Upazila : Kachua)	edule f( 1a)	Table J.1.10         Annual Disbursement Schedule for Master Plan (2/5)           (Upazila : Kachua)         (Upazila : Kachua)	er Plan	(2/5)	·							
	FigAXSE         FigAXSE <t< th=""><th>Image: interviewer in the contract of t</th><th></th><th></th><th>:</th><th></th><th>•</th><th>÷</th><th></th><th></th><th></th><th>•</th><th></th><th></th><th></th><th>÷.</th><th></th><th></th><th>Ð</th><th>it : million</th><th>Taka)</th></t<>	Image: interviewer in the contract of t			:		•	÷				•				÷.			Ð	it : million	Taka)
Mathematic intervences         35         29         15<	Mathematic betweened:         15         23         23         13 </th <th>Mathematic interference         35         23         13</th> <th></th> <th>1 1993</th> <th>HASE-I 1994</th> <th>1995</th> <th>1996</th> <th>VHA 1661</th> <th>l t</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>E</th> <th>2006</th> <th>2007</th> <th>2008</th> <th></th> <th>5010</th> <th>Total</th>	Mathematic interference         35         23         13		1 1993	HASE-I 1994	1995	1996	VHA 1661	l t						E	2006	2007	2008		5010	Total
Mathematic betweeneds         28         29         29         15         15         15         15         15         15         15         15         16         00 </td <td>And Defining Enforment         35         29         15&lt;</td> <td>Alteringe Incorrected         23         23         12<!--</td--><td>1. Direct Construction Cost</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td><b>[</b></td><td>· ·</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td>	And Defining Enforment         35         29         15<	Alteringe Incorrected         23         23         12 </td <td>1. Direct Construction Cost</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><b>[</b></td> <td>· ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	1. Direct Construction Cost								<b>[</b>	· ·									
Meno         23         23         1	Man         23         23         23         13         113         1	Manual         23         23         23         23         23         13 <th< td=""><td>1. Irrigation Development and Drainage Improvement</td><td>3.6</td><td>2.9</td><td>2.9</td><td>1.5</td><td>1.5</td><td></td><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>16.9</td></th<>	1. Irrigation Development and Drainage Improvement	3.6	2.9	2.9	1.5	1.5			•						0.0	0.0	0.0	0.0	16.9
LUP         0.5         0.6         0.6         0.6         0.3 <th0.3< th=""> <th0.3< th=""> <th0.3< th=""></th0.3<></th0.3<></th0.3<>	LLP         00         0.6         0.6         0.6         0.6         0.5         0.3	LUD         00         0.6         0.6         0.6         0.5         0.3         0.3         0.3         0.3           Phonoisa         23         341         721         731 <td>1.1 Canal Re-excavation</td> <td>. 2.3</td> <td>2.3</td> <td>2.3</td> <td>1.2</td> <td>1.2</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>•••</td> <td>•</td> <td>:</td> <td></td> <td></td> <td>229</td>	1.1 Canal Re-excavation	. 2.3	2.3	2.3	1.2	1.2								•••	•	:			229
Mathematical         2.3         7.4         6.5         0.5 <t< td=""><td>Matrix         23         74.1         75.3         40.3         40.5         61.5         <th< td=""><td>Mathematical         2.3         7.1         7.3         6.3         6.4         6.5         <t< td=""><td>1.2 Low Lift Pump (LLP) 1.3 Woodeney for T Pe</td><td>0.6</td><td>0.6</td><td>0.6</td><td>0.3</td><td>0.3</td><td>÷.,</td><td></td><td>0.3</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5</td></t<></td></th<></td></t<>	Matrix         23         74.1         75.3         40.3         40.5         61.5 <th< td=""><td>Mathematical         2.3         7.1         7.3         6.3         6.4         6.5         <t< td=""><td>1.2 Low Lift Pump (LLP) 1.3 Woodeney for T Pe</td><td>0.6</td><td>0.6</td><td>0.6</td><td>0.3</td><td>0.3</td><td>÷.,</td><td></td><td>0.3</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5</td></t<></td></th<>	Mathematical         2.3         7.1         7.3         6.3         6.4         6.5 <t< td=""><td>1.2 Low Lift Pump (LLP) 1.3 Woodeney for T Pe</td><td>0.6</td><td>0.6</td><td>0.6</td><td>0.3</td><td>0.3</td><td>÷.,</td><td></td><td>0.3</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5</td></t<>	1.2 Low Lift Pump (LLP) 1.3 Woodeney for T Pe	0.6	0.6	0.6	0.3	0.3	÷.,		0.3										5
P) Promotion         23         0.5         0.5         0.5         0.5         0.5         0.5         0.5         0.5         0.5         0.2 <th< td=""><td>P) Promotion         23         41         72         63         64         60         60         60         80</td><td>P) Promotion         2.3         · · · · · · · · · · · · · · · · · · ·</td><td></td><td>2</td><td></td><td></td><td></td><td></td><td></td><td>11</td><td></td><td>•</td><td></td><td></td><td>· · · · ·</td><td></td><td></td><td></td><td>·</td><td></td><td>3</td></th<>	P) Promotion         23         41         72         63         64         60         60         60         80	P) Promotion         2.3         · · · · · · · · · · · · · · · · · · ·		2						11		•			· · · · ·				·		3
of information         87.5         74.1         76.2         40.0         40.0         40.0         50.0	oblication         87.5         74.1         75.2         40.0         40.0         40.0         40.0         40.0         40.0         40.0         40.0         40.0         50.0	oblication         813         741         762         400         400         400         500	2. Fractional Pumps (FP) Promotion	2.3			0.5	0.5								0.2	0.2	0.2	0.2	0.2	. 67
Obsert         13.0         13.1         11.1         <	07         130         130         130         130         130         130           Coher         27.1         27.2	01         130         130         130         130         130         130         130         130         130         130         130         130         130         130         130         130         200	3. Feeder and Rural Roads Improvement	87.5	74.1	76.2	40.0					·	•		1.11		50.0	20.0	50.0	24.2	912.8
0 <sup>+</sup> 13.0         13.0 </td <td>Optimization         133         133         133         131         211         <t< td=""><td>04-         130         130         130         130         130         130         130         130         130         200<td>3.1 Forder B</td><td>2</td><td></td><td></td><td>2</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td></t<></td>	Optimization         133         133         133         131         211 <t< td=""><td>04-         130         130         130         130         130         130         130         130         130         200<td>3.1 Forder B</td><td>2</td><td></td><td></td><td>2</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td></t<>	04-         130         130         130         130         130         130         130         130         130         200 <td>3.1 Forder B</td> <td>2</td> <td></td> <td></td> <td>2</td> <td></td>	3.1 Forder B	2			2														
Oblication         Z11         Z11 <thz1< th="">         Z12         <thz1< th=""> <thz1< t<="" td=""><td>Oblicat         Zil         <thzil< th=""> <thzil< <="" td=""><td>Oblication         Zili         Zili</td><td></td><td>13.0</td><td>13.0</td><td>13.0</td><td>. 7</td><td></td><td>۰.</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>39.0</td></thzil<></thzil<></td></thz1<></thz1<></thz1<>	Oblicat         Zil         Zil <thzil< th=""> <thzil< <="" td=""><td>Oblication         Zili         Zili</td><td></td><td>13.0</td><td>13.0</td><td>13.0</td><td>. 7</td><td></td><td>۰.</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>39.0</td></thzil<></thzil<>	Oblication         Zili		13.0	13.0	13.0	. 7		۰.												39.0
0 <sup>+</sup> Culhert         134 340         340         361         400         400         400         300         500	0         134         3.0         3.0         4.0	0         134         3.0         3.0         4.0	3.1.2 Bridge & Culvert	١IJ	21.1	21.1	•		• •				:						· .		81.3
Observet         134         34.0         34.0         400         400         400         400         400         400         400         400         400         500	Observed         134 bit members         135 bit members </td <td>Observe         343         340         361         400         400         400         303         500</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>÷</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>• .</td> <td>-</td> <td></td> <td></td> <td>•</td>	Observe         343         340         361         400         400         400         303         500				-			÷								• .	-			•
Colvert         3.0         3.0         3.0         4.0         40.0         40.0         40.0         50.0 <th5< td=""><td>Cubiert         340         341         11</td><td>Colvert         340         341         11</td><td>3.2.1. Rosed Body</td><td>13.4</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>;</td><td></td><td>13.4</td></th5<>	Cubiert         340         341         11	Colvert         340         341         11	3.2.1. Rosed Body	13.4															;		13.4
Mill         11         1	Mith         113         73         65         111	Mill         13.5         7.8         6.8         11.5         7.9         7.9         10.4         2.2         0.0	3.2.2 Bridge & Culvert	80	34.0	36.1	40.0					2				20.0	50.0	50.0	20,0	34.2	779.2
Mill         11         1	Mit         11	Mit         11	4 TICCA Complex Paublichment	13.5	8 1	6.8	11.5	67				• .				0.0	0.0	00	00	0.0	75.8
11       11       11       11       11       11       11       11       11         11       66       6.5       5.7       5.7       5.7       5.7       5.7       5.7       5.7       5.7         and       36       6.6       5.7       5.7       5.7       5.7       5.7       5.7       5.7       5.7       5.7         and       8.7       8.0       0.2       5.3       4.98       4.32       5.24       50.2 <td>ml         1.1         1.1         1.1         1.1         1.1         1.1         1.1         1.1           ml         56         6.         5.7         5.2</td> <td>11       11       11       11       11       11       11       11       11       11         and       66       6       57       57       57       57       57       57       57       57       57       57       57       57       57       57       50       502</td> <td>4.1 Purboiled Rice Mill</td> <td>11</td> <td></td> <td>:1</td> <td>11</td> <td>1.1</td> <td></td> <td>0</td>	ml         1.1         1.1         1.1         1.1         1.1         1.1         1.1         1.1           ml         56         6.         5.7         5.2	11       11       11       11       11       11       11       11       11       11         and       66       6       57       57       57       57       57       57       57       57       57       57       57       57       57       57       50       502	4.1 Purboiled Rice Mill	11		:1	11	1.1													0
11         11         11         11         21         57         562         502 <th< td=""><td>11       11       11       11       11       12       51       57       57       57       57       57       57       57       57       57       57       57       57       57       57       57       57       57       57       57       54       502       502       502       502       502       544       52       54       17       17       13       13       12</td><td>11       <th< td=""><td>4.2 Flour Mill</td><td>1.1</td><td></td><td></td><td>1.1</td><td>1.1</td><td>1.1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>6,4</td></th<></td></th<>	11       11       11       11       11       12       51       57       57       57       57       57       57       57       57       57       57       57       57       57       57       57       57       57       57       57       54       502       502       502       502       502       544       52       54       17       17       13       13       12	11       11 <th< td=""><td>4.2 Flour Mill</td><td>1.1</td><td></td><td></td><td>1.1</td><td>1.1</td><td>1.1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>6,4</td></th<>	4.2 Flour Mill	1.1			1.1	1.1	1.1												6,4
x00         6.6         6.6         5.7         5.2         5.2         5.0         5.0         5.0         5.0         3.0         3.4           115.1         13.9         12.9         8.0         8.3         7.5 </td <td>web       6.6       6.6       5.7       5.2       5.2       5.0.2</td> <td>weaturest       8.7       5.0       5.0.2       50</td> <td>4.3 Oil Mill</td> <td>1.1</td> <td></td> <td></td> <td></td> <td>·      </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>i V</td> <td>:</td> <td></td> <td></td> <td>. '</td> <td></td> <td></td> <td></td>	web       6.6       6.6       5.7       5.2       5.2       5.0.2	weaturest       8.7       5.0       5.0.2       50	4.3 Oil Mill	1.1				·     						i V	:			. '			
owermant     3.0     3.0     3.0     3.0       Wremment     8.7     8.0     0.2     5.5     48.8     49.8     43.2     52.4     50.2     50.2     50.2     50.2     50.2     50.2     34.4       115.5     92.8     85.9     53.5     55.3     49.8     43.2     52.4     50.2     50.2     50.2     50.2     50.2     50.2     34.4       17.3     13.9     12.9     8.0     8.3     7.5     7.5     7.5     7.5     7.5     7.5     7.5     7.5     7.5     7.5     7.5     7.5     7.5     7.5     7.5     7.5     5.2       17.3     13.9     12.9     8.0     8.3     7.5 </td <td>m0       5.</td> <td>m0         5.0         7.5         7.5         7.5</td> <td>4.4 Godown (100 ton)</td> <td>99</td> <td>6.6</td> <td>5.7</td> <td>5.7 7</td> <td>5.7</td> <td>5.7</td> <td></td> <td>5.7</td> <td></td> <td></td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td>•</td> <td></td> <td>4 : 2 :</td>	m0       5.	m0         5.0         7.5         7.5         7.5	4.4 Godown (100 ton)	99	6.6	5.7	5.7 7	5.7	5.7		5.7					•			•		4 : 2 :
Wretonent         8.7         8.0         0.2         5.5         49.8         43.2         52.4         50.2 <t< td=""><td>Workment         8.7         8.0         0.2         5.5         49.8         432         52.4         50.2</td><td>Womment         8.7         8.0         0.2         5.5         49.8         43.2         52.4         50.2         75.7         75</td><td>4.5 Codown (500 ton)</td><td>3.6</td><td>-</td><td>• •</td><td>9.E</td><td></td><td></td><td></td><td>3.6</td><td>÷</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>10.1</td></t<>	Workment         8.7         8.0         0.2         5.5         49.8         432         52.4         50.2	Womment         8.7         8.0         0.2         5.5         49.8         43.2         52.4         50.2         75.7         75	4.5 Codown (500 ton)	3.6	-	• •	9.E				3.6	÷									10.1
115.5       92.8       85.9       53.3       49.8       49.8       43.2       52.4       50.2	115.5       92.8       85.9       55.3       49.8       43.2       52.4       50.2       50.2       50.2       50.2       50.2       50.2       50.2       50.2       50.2       50.2       50.2       50.2       30.4         5.8       4.6       4.3       2.7       2.8       2.5       2.2       2.5       7.5 <td< td=""><td>115.5       92.8       85.9       53.5       49.8       43.2       52.4       50.2</td><td>S. Growth Center Improvement</td><td>8.7</td><td>8.0</td><td></td><td>0.2</td><td>5.5</td><td>· .</td><td></td><td></td><td></td><td></td><td>;</td><td></td><td>· .</td><td></td><td>۰.</td><td></td><td></td><td>23</td></td<>	115.5       92.8       85.9       53.5       49.8       43.2       52.4       50.2	S. Growth Center Improvement	8.7	8.0		0.2	5.5	· .					;		· .		۰.			23
1133       1339       129       236       493       493       244       244       204 <tr< td=""><td>7.4       2.0       7.0       7</td><td>3.05       4.5       4.5       4.5       4.5       4.5       4.5       4.5       4.5       4.5       4.5       4.5       2.7       2.5       7.5</td><td></td><td></td><td></td><td></td><td>į</td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td>i ce /td><td></td><td>0.02</td><td></td><td></td></tr<>	7.4       2.0       7.0       7	3.05       4.5       4.5       4.5       4.5       4.5       4.5       4.5       4.5       4.5       4.5       4.5       2.7       2.5       7.5					į				-						i ce		0.02		
5.8       4.5       4.3       2.7       2.8       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       1.7       1.7         17.3       13.9       12.9       8.0       8.3       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       5.2       5.2       5.2       5.2       5.2       7.5 <t< td=""><td>5.8       4.5       4.3       2.7       2.8       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       1.7       1.5       1</td><td>5.8       4.5       4.3       2.7       2.8       2.5       7.5       7</td><td></td><td></td><td>24.0</td><td>, <b>, , , , , , , , , , , , , , , , , , </b></td><td>0.01</td><td></td><td></td><td></td><td></td><td></td><td></td><td>· .</td><td>j.</td><td></td><td>7.00</td><td>1.6</td><td>1</td><td>ŗ</td><td></td></t<>	5.8       4.5       4.3       2.7       2.8       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       2.5       1.7       1.5       1	5.8       4.5       4.3       2.7       2.8       2.5       7.5       7			24.0	, <b>, , , , , , , , , , , , , , , , , , </b>	0.01							· .	j.		7.00	1.6	1	ŗ	
17.3       13.9       12.9       8.0       8.3       7.5       5.2         156.0       125.3       116.0       7.2       7.4       7.6       6.7       6.7       6.7       6.7       6.7       6.7       6.8       67.9       67.8	17.3       13.9       12.9       8.0       8.3       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       5.2         17.3       13.9       12.9       8.0       8.3       7.5	17.3       13.9       12.9       8.0       8.3       7.5 <t< td=""><td>II. Administration</td><td>5.8</td><td>4.5</td><td>4.3</td><td>2.7</td><td>2.8</td><td>2.5</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2.5</td><td>25</td><td>2.5</td><td>1.7</td><td>51.7</td></t<>	II. Administration	5.8	4.5	4.3	2.7	2.8	2.5								2.5	25	2.5	1.7	51.7
173       13.9       12.9       8.0       8.3       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       5.2       5.2         156.0       125.3       116.0       72.3       74.6       67.2       58.4       70.8       67.8       74.9       309.2       237.5       237.5       237.6       237.5       237.1       247.7       377.0 <td< td=""><td>173       13.9       12.9       8.0       8.3       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       5.2         156.0       125.3       116.0       72.3       74.6       67.2       58.4       70.8       67.9       79.9       29.7       237.4       29.9       20.9       237.6       237.6       24.9       20.7       216</td><td>17.3       13.9       12.9       8.0       8.3       7.5       <t< td=""><td>III. Physical Contingency</td><td>17.3</td><td>13.9</td><td>12.9</td><td>8.0</td><td>8.3</td><td>7.5</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>7.5</td><td>7.5</td><td>7.5</td><td>5.2</td><td>155.2</td></t<></td></td<>	173       13.9       12.9       8.0       8.3       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       5.2         156.0       125.3       116.0       72.3       74.6       67.2       58.4       70.8       67.9       79.9       29.7       237.4       29.9       20.9       237.6       237.6       24.9       20.7       216	17.3       13.9       12.9       8.0       8.3       7.5 <t< td=""><td>III. Physical Contingency</td><td>17.3</td><td>13.9</td><td>12.9</td><td>8.0</td><td>8.3</td><td>7.5</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>7.5</td><td>7.5</td><td>7.5</td><td>5.2</td><td>155.2</td></t<>	III. Physical Contingency	17.3	13.9	12.9	8.0	8.3	7.5								7.5	7.5	7.5	5.2	155.2
17.3       13.9       12.9       8.0       8.3       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       5.2       5.2         156.0       125.3       116.0       72.3       74.6       67.2       58.4       70.8       67.8       57.8       27.9       57.5       237.6       537.6       537.6       537.6       5	17.3       13.9       12.9       8.0       8.3       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       7.5       5.2       5.2         156.0       125.3       116.0       72.3       74.6       67.2       67.8       57.4       29.3       29.7       27.4       29.7       27.4       29.7       27.4       29.6       23.4.5       23.4.1       27.5	17.3       13.9       12.9       8.0       8.3       7.5 <t< td=""><td></td><td></td><td></td><td>-1</td><td></td><td>÷</td><td></td><td></td><td></td><td>,</td><td></td><td></td><td>•</td><td>1.1</td><td></td><td>21</td><td></td><td></td><td></td></t<>				-1		÷				,			•	1.1		21			
156.0     125.3     116.0     72.3     74.6     67.2     58.4     70.8     67.8     50.2     237.6     237.8     237.8     237.9     249.7     377.0     236.	3 74.6 67.2 67.2 58.4 70.8 67.8 67.8 67.8 67.8 67.8 67.8 67.8 67	3 74.6 67.2 67.2 58.4 70.8 67.8 67.8 67.8 67.8 67.8 67.8 67.8 67	IV. Engineering Services	17.3	13.9	12.9	8.0	8.3	7.5			•					7.5	7.5	7.5	5.2	155.2
acy 32.8 41.5 53.8 44.2 57.6 63.8 76.9 79.3 112.8 125.6 145.0 166.3 189.7 215.4 243.8 274.9 309.2 237.8 188.7 166.7 169.8 116.5 132.2 131.0 144.1 137.6 183.5 193.5 212.8 234.1 257.5 283.2 311.6 342.7 377.0 284.3	2 57.6 63.8 76.9 79.3 112.8 125.6 145.0 166.3 189.7 215.4 243.8 274.9 309.2 237.8 5 132.2 131.0 144.1 137.6 183.5 193.5 212.8 234.1 257.5 283.2 311.6 342.7 377.0 284.3	2 57.6 63.8 76.9 79.3 112.8 125.6 145.0 166.5 189.7 215.4 243.8 274.9 309.2 5 132.2 131.0 144.1 137.6 183.5 193.5 212.8 234.1 257.5 283.2 311.6 342.7 377.0		156.0	. 1	116.0	2.02	. • .									67.8	67.8	67.8	46.5	1396.
arcy 32.8 41.5 53.8 44.2 57.6 63.8 76.9 79.3 112.8 125.6 165.3 189.7 215.4 243.8 274.9 309.2 237.8 24.5 12.6 24.5 12.6 24.2 24.5 209.2 237.8 24.5 24.5 24.5 24.5 24.5 24.5 24.5 24.5	2 57.6 63.8 76.9 79.3 112.8 125.6 145.0 166.3 189.7 215.4 243.8 27.4.9 309.2 237.8 5 132.2 131.0 144.1 137.6 183.5 193.5 212.8 224.1 257.5 283.2 311.6 342.7 377.0 284.3	2 57.6 63.8 76.9 79.3 112.8 125.6 145.0 166.3 189.7 215.4 243.8 274.9 309.2 5 132.2 131.0 144.1 137.6 183.5 193.5 212.8 224.1 257.5 283.2 311.6 342.7 377.0							1	·											
188.7 166.7 169.8 116.5 132.2 131.0 144.1 137.6 183.5 193.5 212.8 234.1 277.5 283.2 311.6 342.7 377.0 284.3	5 132.2 131.0 1441 137.6 183.5 193.5 212.8 224.1 257.5 283.2 311.6 342.7 377.0 284.3	5 132.2 131.0 144.1 137.6 183.5 193.5 212.8 224.1 257.5 283.2 311.6 342.7 377.0	V. Price Contingency	32.8	Ι.	53.8	44.2			1.1				ľ	10		243.8	274.9	309.2	237.8	2470
	Note: * This amount is excluding Value Added Tax which has been introduced from 1st July, 1991.	Note: • This smount is excluding Value A dded Tax which has been introduced from 1st July, 1991.	VL Grand Total	188.7	1 .	169.8	116.5	1	1	1	1	10				Į.,	311.6	342.7	377.0	284.3	3867.
			VITA VET WORKS SHIP A SHIPMANNA ST SIMATE SHIT			(internet)	1274	· ·			•										
NOR: * THE SHOULD FORCE AND AND AN					<u>.</u>				: 				•								

	(3/5)		
-	Plan (3/5)		
	Master F	•	
	ğ		
	Schedule		•
	sement		
	Disbur		
	Annual		
	~		

۰.
(gar)
labina
Ζ.
(Upazila :

Operation 1: Notice of the field o			Iable J.I.IU	5.1.1O	Annual		urseme	nt sch	Disbursement Schedule for Master Plan (3/5)	or Mas	ter Pla	a (3/5).								
FHAGEIT         FHAGEIT <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th>azua : 1</th><th>Vabuna</th><th>gar)</th><th></th><th>· · ·</th><th></th><th></th><th></th><th>:</th><th>. *</th><th>- - - -</th><th></th><th>(Unit : million Taka)</th><th>lico.</th></t<>							azua : 1	Vabuna	gar)		· · ·				:	. *	- - - -		(Unit : million Taka)	lico.
														PHASE-III	эллос 111-5					
1. Injustion Development and Demange inprevented 1.1. Empiricant Secontrols         36         2.4         2.4         1.2         1.2         0.2         0.0 <td< td=""><td>dim Cor</td><td></td><td>0661 ·</td><td></td><td>n</td><td></td><td></td><td></td><td></td><td></td><td></td><td>1 1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	dim Cor		0661 ·		n							1 1								
11         Court Receivering         06         06         06         031	beelopment and Drainage inp	provement	3.6	2.4	2.4	1.2	12		•						0.0	0.0	0.0	0.0 0.0	0.0	
12       Low Lifth Primp (L12)       1.8       1.8       1.8       1.8       1.8       1.8       0.9       0.9       0.9       0.6       0.2	Re-excavation		0.6	0.6	0.6	0.3	0.3				•									
1.1. Worecoop for LLLs       L1. Worecoop for LLLs       0.5       0.5       0.5       0.5       0.2       0	Lift Pump (LLP)		1.8	1,8	1.8	0.9	6.0	÷		0.6				'			•	·		
2. Fractional Pumpe (F7) Premotion       23       0.5       0.5       0.5       0.5       0.2       0.2       0.2       0.2       0.2       0.2       0.2       0.2       0.2       0.2       0.3       0.0       30.	spep tor LLLF		1.2	••							÷		• .		÷.,	• .				
3. Feeder and Rmail Roads Improvement         1079         900         85.8         34.0         34.0         34.0         32.7         30.0	Pumps (FF) Promotion		2.3			0.5	0.5	5.0		•				1	0.2 0.	0.2	0.2 0.	0.2 0.2	0.2	
3.1         Feeder B 3.1.1. Road Body         146         100         100         3.2         Renal Body         3.1.1. Road Body         3.1.2         Renal Road         3.1.3         3.	Rural Roads Improvement	•	107.9	0.06	8.68	34.0								0.0 30.0	0 30.0	0.0	0.0 30.0	.0 30.0	38.2	
3.1.1 Road Booly       3.1.1 Road Booly       3.1.1 Road Booly         3.2.1 Road Booly       3.1.2 Bridge & Culvert       11.6       100       100         3.2.2 Runk Road       3.2.3 Road Booly       4.0       39.8       3.0       34.0       34.0       30.0       30.0         3.2.2 Runk Road       3.2.3 Runk Road       4.0       39.8       3.0       34.0       34.0       30.0       30.0         3.2.2 Bridge & Culvert       21.6       16.9       15.9       24.1       19.4       18.5       77.3       73       34       3.4       0.0         4. UCCA Complex Establishment       21.6       16.9       15.9       24.1       19.4       18.5       77.3       73       3.4       3.4       3.4       3.4       0.0         4.2 Four Mill       11.1       <	4 DA					•				1			•							
3.5.1.4 Brunge a Current       11.0       100       100       100       100       100       100       32.1       Road Body       32.1       Road Body       30.0       39.0       34.0       34.0       32.7       30.0       30.0       30.0         3.2.1       Road Body       4.0       40.0       40.0       39.8       34.0       34.0       32.7       30.0       30.0       30.0         3.2.2       Bruge & Current       11.1       1	Road Body		14.6	10.0	10.0	÷.	1. 1.		•								·			
3.2.1 Road Body       3.2.1 Road Body       4.0.0       39.8         3.2.2 Bridge & Culvert       4.1.7       30.0       30.0       34.0       34.0       34.0       32.7       30.0       30.0       30.0         4. UCCA Complex Establishment       2.1.6       1.69       15.9       2.4.1       19.4       18.5       17.3       17.3       3.4       3.4       0.0         4. UCCA Complex Establishment       2.1.6       16.9       15.9       2.4.1       19.4       18.5       17.3       17.3       3.4       2.4       0.0         4.1 Probolic Rise Mill       11.1       1.1<	Bridge & Culvert Road		11.6	10.0	10.0											•				
3.2.2 Bridge & Culvert $41.7$ $30.0$ $34.0$ $34.0$ $34.0$ $32.7$ $30.0$ $30.0$ $30.0$ 4. UCCA Complex Establishment $21.6$ $16.9$ $15.9$ $24.1$ $19.4$ $18.5$ $17.3$ $11.1$ <	Road Body		40.0	40.0	39.8															÷
4. UCCA Complex Establishmeet       21.6       16.9       15.9       24.1       19.4       18.5       77.3       17.3       3.4       3.4       3.4       0.0         4.1       Perfocied Rice Mill       1.1 <td>Bridge &amp; Culvert</td> <td></td> <td>41.7</td> <td>30.0</td> <td>30.0</td> <td>34.0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>30.0 30.0</td> <td></td> <td>30.0 30.0</td> <td>0.05 0.0</td> <td>0 28.2</td> <td></td>	Bridge & Culvert		41.7	30.0	30.0	34.0									30.0 30.0		30.0 30.0	0.05 0.0	0 28.2	
4.1       Parbolicd Rice Mill       2.2       2.2       2.2       2.2       1.1	apler. Establishment		21.6	16.9	15.9	24.1	•			·					0.0	0.0	0.0	0.0	0.0	
	viled Rice Mill		2.2	2.2	2.2	2.2						1.1								
Det     11.4     11.4     11.4     11.4     11.4     11.4     10.4     10.4     10.4       Det     3.6     3.6     3.6     3.6     3.6     3.6     3.6       Det     3.1     5.1     2.0     3.7     3.6     3.6     3.6     3.6     3.6       Devement     4.3     5.1     5.1     57.1     57.8     53.0     51.3     33.6     30.2     3       Torrent     139.6     109.3     113.1     59.7     57.1     57.8     53.0     51.3     33.6     30.2     3       Torrent     139.6     109.3     113.1     59.7     57.1     57.8     53.0     51.3     33.6     30.2     3       Torrent     13.0     2.9     2.9     2.9     2.6     1.7     1.7     1.5       20.9     16.4     17.0     9.0     8.6     8.7     7.9     7.7     5.0     5.0     4.5       20.9     16.4     17.0     9.0     8.6     8.7     7.9     7.7     5.0     5.0     4.5       188.5     147.6     152.7     80.7     77.1     7.9     7.3     45.3     40.3     45.3     40.3	Mile		1.1	1.1	•••	1.1	1.1								•					
(ba)     3.6     7.2     3.6     3.6     3.6     3.6       rovement     4.3     5.1     5.1     2.0     3.7       rovement     139.6     109.3     113.1     59.7     57.1     57.8     53.0     51.3     33.6     30.2     3       7.0     5.5     5.7     3.0     2.9     2.9     2.6     1.7     1.7     1.5       20.9     16.4     17.0     9.0     8.6     8.7     7.9     7.7     5.0     5.0     4.5       20.9     16.4     17.0     9.0     8.6     8.7     7.9     7.7     5.0     5.0     4.5       188.5     147.6     152.7     80.7     77.1     7.9     7.5     6.3     45.3     40.8     4	Wan (100 ton)		11.4	11.4	11.4	11.4						-								
Tovement     4.3     5.1     2.0     3.7       139.6     109.3     113.1     59.7     57.1     57.8     53.0     51.3     33.6     33.6     30.2     3       7.0     5.5     5.7     3.0     2.9     2.9     2.6     1.7     1.7     1.5       20.9     16.4     17.0     9.0     8.6     8.7     7.9     7.7     5.0     5.0     4.5       20.9     16.4     17.0     9.0     8.6     8.7     7.9     7.7     5.0     5.0     4.5       20.9     16.4     17.0     9.0     8.6     8.7     7.9     7.7     5.0     5.0     4.5       20.9     16.4     17.0     9.0     8.6     8.7     7.9     7.7     5.0     5.0     4.5       188.5     147.6     152.7     80.7     77.1     78.0     71.5     69.3     45.3     40.8     4.8	wn (500 ten)		3.6			7.2				3.6	~									
139.6       109.3       113.1       59.7       57.1       57.8       53.0       51.3       33.6       33.6       33.6       30.2       3         7.0       5.5       5.7       3.0       2.9       2.9       2.6       1.7       1.7       1.5         20.9       16.4       17.0       9.0       8.6       8.7       7.9       7.7       5.0       5.0       4.5         20.9       16.4       17.0       9.0       8.6       8.7       7.9       7.7       5.0       5.0       4.5         20.9       16.4       17.0       9.0       8.6       8.7       7.9       7.7       5.0       5.0       4.5         20.9       16.4       17.0       9.0       8.6       8.7       7.9       7.7       5.0       5.0       4.5         188.5       147.6       152.7       80.7       77.1       78.0       71.5       69.3       45.3       40.8       4	nter Improvement		4.3		5.1		2.0	3.7									·			
7.0       5.5       5.7       3.0       2.9       2.6       2.6       1.7       1.7       1.5         20.9       16.4       17.0       9.0       8.6       8.7       7.9       7.7       5.0       5.0       4.5         20.9       16.4       17.0       9.0       8.6       8.7       7.9       7.7       5.0       5.0       4.5         20.9       16.4       17.0       9.0       8.6       8.7       7.9       7.7       5.0       5.0       4.5         188.5       147.6       152.7       80.7       77.1       78.0       71.5       69.3       45.3       40.8       4	total *		139.6		113.1	59.7	•								30.2 30.2		30.2 30.2	12 30.2	28.4	
20.9 16.4 17.0 9.0 8.6 8.7 7.9 7.7 5.0 5.0 4.5 20.9 16.4 17.0 9.0 8.6 8.7 7.9 7.7 5.0 5.0 4.5 188.5 147.6 152.7 80.7 77.1 78.0 71.5 69.3 45.3 45.3 40.8 4	DO		7.0	5.5	5.7	3.0	2.9	2.9							1.5 1.	1.5 1	1.5 1.	2.1 2.1	5 1.4	
20.9 16.4 17.0 9.0 8.6 8.7 7.9 7.7 5.0 5.0 4.5 188.5 147.6 152.7 80.7 77.1 78.0 71.5 69.3 45.3 45.3 40.8	atingency		20.9	16.4	17.0	9.0	8.6	8.7							4.5	4.5 4	4.5 4.	4.5 4.5	5 4.3	
188.5 147.6 152.7 80.7 77.1 78.0 71.5 69.3 45.3 45.3 40.8	Services		20.9	16.4	17.0	9.0	8.6	8.7							4.5 4.	4.5	4.5 4.	4.5 - 4.5	5 4.3	
·			188.5		152.7	80.7									40.8 40.8		40.8 40.	40.8 40.8	8 38.3	
V. Price Contingency 39,6 48,9 70,9 49,2 59,5 74,0 81,8 94,1 72,3 84,0 87,3 100,1	tency		39.6	48.9	70.9	49.2								0.1 114.1	129.6	.6 146.7	5.7 165.4	4 186.1	1 1961	1799.5

Note :\* This amount is excluding Value Added Tax which has been introduced from 1st July, 1991.

Table J.1.10Annual Disbursement Schedule for Master Plan (4/5)(Upazila : Bancharampur)

8 848.2 811.5 1659.8 628.3 3 32.3 19.0 31.4 145.2 7.8 10.7 9 23.9 510.4 0.0 217.4 68.3 Tota 6.6 0.9 6.9 147.8 (Unit: million Taka) 11.5 58.9 20.4 8.S ŝ 13 83 00 0 4 2010 0.0 63 80 10.2 0.5 5 1.5 13.8 629 10.0 0.0 2009 76.7 80 3 10.0 <u>56 0</u> 13.8 10.2 0.5 1.5 1.5 8 8 10.0 0.0 0.2 10.0 2008 0.0 49.6 13.8 15 63.4 10.2 0.5 1.5 0.0 02 10.0 10.0 0.0 2007 52.4 12.2 68.9 1.8 16.5 0.0 1.8 0.2 12.0 12.0 0.0 2006 0.0 PHASE-III 46.2 12.0 12.0 0.0 12.2 0.6 1.8 8.1 16.5 5 0.0 0.2 2005 57.0 1.8 16.5 . 20 0.6 1.8 12.0 0.0 12.2 0.2 12.0 200 0.0 35.3 51.8 12.0 16.5 12.2 1.8 1.8 0.0 0.6 2003 0.0 0.2 12.0 12.0 0.0 12.2 0.6 1.8 1.8 16.5 30.6 5 2002 0.0 0.2 12:0 14,4 52 22 19.5 31.0 0.2 12.0 12.0 11 22 0.7 50.5 0.0 2001 37.9 51.5 5.68 28.1 4 2.1 1.4 44 2000 0.5 8.4 3.8 3.6 17.1 17.1 Ξ 25.4 ы 20 3.8 343 39.2 1999 2.1 S 18.0 18.0 4 Ξ 3.8 55 PHASE-II 1998 42.8 31.7 83.4 18.0 1.6 8<sup>4</sup> 4.8 8 40.6 S 18.0 1.1 3.8 3.7 1.1 1.8 18.0 18.0 20 30.3 ζ, ţ, 4.5 40,9 31.6 125 2.7 0.5 7.1 1997 61.9 31.2 10.7 1.1 1.1 3.6 3.6 1.6 42.1 18.0 47 1906 0.5 18.0 4.7 2.1 1.5 0.6 25.7 Note: \* This amount is excluding Value Added Tax which has been introduced from 1st July, 1991. 146.2 4.0 61.9 214.1 47.8 45.2 108.3 16.2 16.2 93.0 7.1 1.1 1.1 3.8 5.4 1905 3.0 4 151.5 112.2 202 201.7 PHASE-I 30 100.0 800 8.1 5.6 16.8 16.8 146.3 197.5 238.9 21.9 41.5 118.0 50.0 ŝ 5 21.9 1993 4.1 18.0 23 12.7 11 3.6 3 4,7 2 1. Irrigation Development and Drainage Improvement 3. Feeder and Rural Roads improvement 2. Fractional Pumps (FP) Promotion 4. UCCA Complex Establishment 3.2.2 Bridge & Culvert 3.1.2 Bridge & Culvert 5. Growth Center Improvement 1.2 Low Lift Purp (LLP) 1.3 Workshop for LLPs 1.1 Canal Re-excevation 4.1 Parboiled Rice Mill 4.4 Godown (100 ton) 4.5 Godown (500 ton) 3.1.1 Road Body 3.2.1 Road Body Direct Construction Cost III. Physical Contingency IV. Engineering Services 3.2 Rural Road Sub- total \* 4.3 Oil Mill Flour Mill V. Price Contingency 3.1 Feeder B II. Administration VL Grand Total Total 52

Table J.1.10Annual Disbursement Schedule for Master Plan (5/5)(Upazila : Debidwar)

1233.4 110.2 6'166 2225.3 162.2 178.7 234.7 138.9 19.0 734.7 110.2 6.4 5.6 86.4 21.5 13.5 36.7 Jore J 00000 6.7 575.5 0.0 (Unit : million Take) 121.9 14.8 19.9 101.9 2.2 2010 80 0.2 14.5 14.5 0.0 0.7 23 666 121.8 16.2 0.8 21.9 5002 0.0 0.2 16.0 16.0 0.0 2 24 21.9 16.2 0.8 88.88 110.7 16.0 0.0 24 0.2 16.0 24 00 2008 16.0 100.6 21.9 16.0 0.0 16.2 0.8 80 0.2 24 22 18.1 ž 9.69 91.5 21.9 16.0 16.2 88 0.0 30 16.0 0.0 0.8 24 24 PHASE-III 21.9 83.2 16.0 613 0.2 16.0 0.0 16.2 0.8 2.4 24 0.0 2002 21.9 75.6 03 16.0 16.0 0.0 16.2 0.8 24 24 53.7 0.0 200 36.0 0.016.2 21.9 46.8 0.2 16.0 0.8 2.4 68.7 0.0 4 ŝ 50.5 314 93.5 144.0 202 00 02 36.0 10.0 16.0 11 6.1 5.6 5.6 97.8 45.4 61.3 1.921 30 43.0 14.0 13.0 16.0 2.3 6.8 6.8 0.0 1.1 201 10.4 47.9 64.6 152.3 7.0 7.2 7.2 0.5 8.5 9.6 22.3 2.4 00 25.1 1.1 τ-50 80 47.1 136.3 12.0 63.6 0.0 0.5 34,0 10.0 24 6661 1.1 10.4 7.1 727 123.9 PHASE-I 803 63.6 1998 0.5 34.0 12.0 12.6 1.1 47.1 2.4 0.0 10.0 10.4 1.1 7.1 53.0 71.5 55.2 12.0 2.6 7.9 7.9 126.7 0.0 ŝ 34.0 10.0 3.7 14.9 2.2 1.1 1.1 1961 127.2 0.5 12.0 2.9 79.0 <u>86</u> 34.0 10.0 20 58.5 8.8 8.8 48.2 0.0 101.9 149.3 75.5 21.6 3.8 11.3 11.3 47.3 8 60.8 9.1 14.8 2.2 1.1 <u> 9</u> 30.0 <u>8</u>,6 13.6 162.5 13.6 1221 PHASE-I 8 0.0 70.0 10.0 3.4 1.1 4 4 6 9 140.5 170.0 1993 20.5 3.4 1.1 3.6 3.6 3.6 3.6 3.6 104.1 15.6 15.6 30.0 10.0 3.2 5.2 2 0.0 23 78.1 1. Irrigation Development and Drainage Improvement 3. Feeder and Rural Roads improvement 2. Fractional Pumps (FP) Promotion 4. UCCA Complex Establishment 3.1.2 Bridge & Culvert 5. Growth Center Improvement 3.22 Bridge & Culvert 1.2 Low Lift Pump (LLP) 1.1 Canal Re-excavation 1.3 Workshop for LLPs 4.1 Parboiled Rice Mill 4.3 Oil Mill4.4 Godown (100 ton) 4.5 Godown (500 ton) 3.1.1 Road Body 3.2.1 Road Body I. Direct Construction Cost **III.** Physical Contingency IV. Engineering Services 4.2 Flour Mill Rural Road Sub-total V. Price Contingency 3.1 Feeder B. II. Administration VL Grand Total Total 32

Note : \* This amount is excituding Value Added Tax which has been introduced from 1st July, 1991.

Table J. 2.1 Construction Works for Priority Project

Items								Phase I										. :	1.
	Clair U	N	Stage-I (1993) B	(593) D	Total	×	Stag	Stage-II (1994)		Total	N Z	Stage-III (1995)	(1995) D	Total	×	Z	Total B	D	Total
1. Irrigation Development and Drainage Improvement	provement																		
1.1 Canal Re-excavation	<u>B</u>	16		ω.	34	13.5	50	14		1.5	8.5	50	13	41.5	38	45	ः <del>२</del>	0	123
1.2 Low Lift Pump (LLP)	NOS		87	58	173					0			•	0	28	87	8	0	173
	place	-		-	Ϋ́.					0			· .	0	24	r=1	<b>~~</b> 1	0	ŝ
2. Fractional Pumps (FP) Promotion	SOVI	50	S	50 50	200			•		0	. •	•		0	50	50	ጽ	20	200
3. Feeder and Rural Roads Improvement																			
3.1 Feeder B			•	•											•				
3.1.1 Road Embankment	E			•		<b></b>	12.9	17.4	21.1	58.6		5	19.2	19.2	17.2	12.9	41,6 20		6.10
3.1.2 Bridge & Culvert 3.1.3 Pavement Tree Blanting etc	so i	4	4	12 10	0 <del>4</del> c	ξ.	12.0	9		2001	172	3	22.4 78.7	0 57.8	27.7	4	24	00 18:2	502
- 3.2 Rural Road	1	• .			<b>)</b>	• •	)	÷			1					 			5
	en se				0		1			0	5.5	19.5		22	5.5	2.61	0	0	22
3.2.2 Bridge & Calvert 3.7.3 Parsmant True Paratine at	SOI E		e e		00		52			52 6	5		8 14		ъ с	8) C	òc	4 C	8 c
					<b>)</b> 					<b>&gt;</b>				•	<b>)</b>	•	)	•	2
4. UCCA Complex Establishment				÷		• .													
ice Mill	place	, ,		. <b></b>	1 4				·	.0	·		-	0	~	Ŧ	-4	1	4
U	place	۲	-4	<b>-</b> -4	1 4					0				0		##4 (	<b>1</b> 1	щ <sup>і</sup>	4
4.3 Oil Mill	place	•			1					0				0	r•t	mi ·	-1		4
lown (500 ton)	place	<b>F</b> T	-4		1 4					0				Ö	<b>P</b> 4	) <b></b>	-	<b>P=4</b>	4
5. Growth Center Improvement	place	·					•		· .		:								
5.1 G.C at U.HQ (Model G.C)	place	194	, 1994	1	1				•							–	***	-	4
	place		·			6	5	2	6	. 00		-		4	ŝ	ŝ	en.	б	2
Note : K=Kachus, N= Nabinagar, B=Bancharampur, D=Debidwar, U.HQ= Upazila Headquarter	barampur, l	D=Debid	war, U.F	Q= Upa	ala Head	quarter			· ·				:	:					
		•				. •				• .									
		•			· · .	·													

### Table J.2.2 List of Unit Construction Cost for Priority Project

				Total	,	
2 	4	Item	Unit	Unit Rate (Taka)	Local (Taka)	Foreign (Taka)
I	EAR	THWORK		- :		
	I.1	Canal re-excavation	Cu.m	137	23	1
	1.2	Road embankment	Cu.m	346	57	2
	I.3	Tree planting	no	315	280	
	1.4	Road pavement with	m	4,950	810	4,1
		bituminous material(Feeder B road)			·	
	1.5	Drain ditch	m	920	730	1
	I.6	Concrete pavement (150mm)	Sq.m	556	440	· 1
	1.7	Growth center expansion	Cu.m	360	60	3
П	BRIE	XGE WORKS	· .		. *	
	II.1	6.0 (L) x 7.33 (W)	no	7,535,000	1,883,800	5,651,2
	11.2	12.0 (L) x 7.33 (W)	no	7,830,000	1,957,500	5,872,5
	II.3	24.0 (L) x 7.33 (W)	no	9,210,000	2,302,500	6,907,5
	<b>II.4</b>	36.0 (L) x 7.33 (W)	no	10,590,000	2,647,500	7,942,5
	11.5	48.0 (L) x 7.33 (W)	no	11,970,000	2,992,500	8,977,5
	11.6	84.0 (L) x 7.33 (W)	no	16,110,000	4,027,500	12,082,5
	<b>II.</b> 7	6.0 (L) x 3.66 (W)	no	6,158,000	1,539,500	4,618,5
	11.8	12.0 (L) x 3.66 (W)	no	6,305,000	1,576,300	4,728,7
	II.9	24.0 (L) x 3.66 (W)	no	7,098,000	1,774,500	5,323,5
		36.0 (L) x 3.66 (W)	no	7,892,000	1,973,000	5,919,0
		48.0 (L) x 3.66 (W)	no	8,685,000	2,171,300	6,513,7
		84.0 (L) x 3.66 (W)	no	11,065,000	2,766,300	8,298,7
ш	CILL	VERT WORKS				
	III.1	4.5 (W) x 4.5 (H), 3.66m road width	no	3,375,000	1,687,500	1,687,5
	111.2	4.5 (W) x 4.5 (H), 7.33m road width	no	4,054,000	2,027,000	2,027,0
	111.2	4.5 (17) x 4.5 (11); 7.55111046 #1641		1,000 1,000	<b>,,,,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<b>2</b> 10 <b>2</b> 110
IV		DING WORKS		a 100	0.000	
	IV.1	Shed for fish, meat and vegetable	Sq.m	3,100	2,200	9
	IV.2	Open sale platform	Sq.m	1,200	800	4
	IV.3	Godown (500ton class)	Sq.m	15,500	3,100	12,4
	IV.4	Workshop, storage	Sq.m	9,900	2,000	7,9
v	WAT	ER SUPPLY & SANITATION				
	V.1	Latrine (3 lane)	Place	161,000	112,700	48,3
	V.2	Garbage pit	Place	2,600	1,800	. 8
	V.3	Water Supply system(Hand tube well)	Place	23,000	16,100	6,9
vı	EOU	PMENT & FACILITIES				
	VI.1	Low lift pump (Engine+Pump)	no	160,000	16,000	144,0
	VI.2	Fractional pump (Engine+Pump)	no	120,000	12,000	108,0
•	VI.3	Rice mill (1.0 ton/hr)	no	200,000	20,000	180,0
	VI.4	Oil mill (0.5 ton/hr)	no	200,000	20,000	180,0
	VI.5	Flour mill (0.5 ton/hr)		150,000	15,000	135,0

# Table J.2.3 Summary of Project Cost for Priority Project (1/3) (Stage-I, 1993)

	Work	/	Amount	ion Taka
Îtems	Quantity	L/C	F/C	Tota
Aforno -	<b>(</b> 000000)			
Direct Construction Cost		en en ser en En ser en ser		
1 Irrigation Development and Drainage Improvement		8.1	50.3	58.4
1.1 Canal Re-excavation	34 km	4.1	20.2	24.3
1.2 Low Lift Pump (LLP)	173 nos	2.8	24.9	27.
1.3 Workshop for LLPs	3 place	1.3	5.1	6.4
	- E			
2 Fractional Pumps (FP) Promotion	200 nos	3.0	19.0	<u>22,</u>
			en Alexandre alexandre	
3 Feeder and Rural Roads Improvement		91.2	279.4	<u>370.</u>
3.1 Feeder B				
3.1.1 Road Embankment	14.1 km	11.7	59.2	70.
3.1.2 Bridge & Culvert	40 nos	68.8	188.2	257
	0 km	0.0	0.0	0.
3.1.3 Pavement, Tree Planting, Turffing	O KIII	0.0	0.0	. •
3.2 Rural Road	0 km	0.0	0.0	0.
3.2.1 Road Embankment	and the second	10.7	32.0	42.
3.2.2 Bridge & Culvert	6 nos			42
3.2.3 Pavement, Tree Planting, Turffing	0 km	0.0	0.0	. 0.
		10.0	<b>FO</b> 1	17
4 UCCA Complex Establishment	a an	17.3	50.1	67
4.1 Parboiled Rice Mill	4 place	1.7	7.0	8
4.2 Flour Mill	4 place	1.7	6.9	8.
4.3 Oil Mill	4 place	1.7	7.0	8
4.4 Godown (500 ton)	4 place	12.3	29.2	41
			d et al a serie	÷.,
5 Growth Center Improvement		26.3	21.5	47
5.1 G.C at Headquarter (Model G.C)	4 place	26.3	21.5	:47
5.2 Growth Center	0 place	0.0	0.0	0
	-	te di para di		
Sub- total		146.0	420.3	566
			n de la composición d	-
I. Administration		7.3	21.0	28
I. Physical Contingency	· · · · · · · · · · · · · · · · · · ·	21.9	63.1	84
1. Physical Commigency		21.7	0011	<u>×-</u>
7. Engineering Services	ана салана. Алана салана са	21.9	63.1	84
. Engineering services		21.7	0,5,1	<u>97</u> ,
	· · · ·	107.0	567.5	761
Total		197.0	507.5	764
		41.4	24.6	75
. Price Contingency	ta da parte	41.4	34.6	75.
	$(a,b) \in \mathbb{R}^{n} \times \mathbb{R}^{n} \times \mathbb{R}^{n} \times \mathbb{R}^{n}$		(00.0	
I. Grand Total	and the second secon	238.4	602.0	840

### Table J.2.3 Summary of Project Cost for Priority Project (2/3)(Stage-II, 1994)

<u></u>	Work		(Unit : mil Amount	
Items	Quantity	L/C	F/C	Total
I. Direct Construction Cost			·	
1 Irrigation Development and Drainage Improvement	e de gente de la	6.2	30.6	<u>36.7</u>
1.1 Canal Re-excavation	47.5 km	6.2	30.6	36.7
1.2 Low Lift Pump (LLP)	0 nos	0.0	0.0	0.0
1.3 Workshop for LLPs	0 place	0.0	0.0	0.0
2 Fractional Pumps (FP) Promotion	0 nos	1.0	1.0	2.0
3 Feeder and Rural Roads Improvement		201.2	627.2	<u>828,4</u>
3.1 Feeder B				
3.1.1 Road Embankment	68.6 km	34.0	172.5	206.6
3.1.2 Bridge & Culvert	55 nos	114.7	289.3	403.9
3.1.3 Pavement, Tree Planting, Turffing	12.9 km	15.3	53.9	69.2
3.2 Rural Road				
3.2.1 Road Embankment	0 km	0.0	0.0	0.0
3.2.2 Bridge & Culvert	23 nos	37.2	111.6	148.8
3.2.3 Pavement, Tree Planting, Turffing	0 km	0.0	0.0	0.0
4 UCCA Complex Establishment		0.0	0,0	0.0
4.1 Parboiled Rice Mill	0 place	0.0	0.0	0.0
4.2 Flour Mill	0 place	0.0	0.0	0.0
4.3 Oil Mill	0 place	0.0	0.0	0.0
4.4 Godown (500 ton)	0 place	0.0	0.0	0.0
5 Growth Center Improvement	•	7.6	2.9	10.5
5.1 G.C at Headquarter (Model G.C)	0 place	0.0	0.0	0.0
5.2 Growth Center	8 place	7.6	2.9	10.5
Sub- total		216.0	661.7	<u>877.7</u>
II. Administration		10.8	33,1	<u>43.9</u>
III. Physical Contingency		32.4	99.3	131.7
IV. Engineering Services		32.4	99.3	<u>131.7</u>
Total		291.5	893.3	<u>1184.9</u>
V. Price Contingency		96.5	82.8	179.3
VI, Grand Total	н. 1	388.0	976.2	1364.2

#### Table J.2.3 Summary of Project Cost for Priority Project (3/3) (Stage-III, 1995)

				llion Taka)
	Work		Amount	
Items	Quantity	L/C	F/C	Tota
		•		
I. Direct Construction Cost				
1 Irrigation Development and Drainage Improvement	ta de tragación.	5.6	27.6	33.1
1.1 Canal Re-excavation	41.5 km	5.6	27.6	33.1
1.2 Low Lift Pump (LLP)	0 nos	0.0	0.0	0.0
1.3 Workshop for LLPs	0 place	0.0	0.0	0.0
2 Fractional Pumps (FP) Promotion	0 nos	1.0	1.0 ×	<u>2.0</u>
3 Feeder and Rural Roads Improvement	·** ,	176.6	669.8	846.4
3.1 Feeder B				
3.1.1 Road Embankment	19.2 km	19.9	100.9	120.8
3.1.2 Bridge & Culvert	0 nos	0.0	0.0	0.0
3.1.3 Pavement, Tree Planting, Turffing	57.8 km	68.6	241.3	309.9
3.2 Rural Road				
3.2.1 Road Embankment	25 km	38.8	196.5	235.3
3.2.2 Bridge & Culvert	31 nos	49.3	131,1	180
3.2.3 Pavement, Tree Planting, Turffing	0 km	0.0	0.0	0.0
4 UCCA Complex Establishment		0.0	0.0	0.0
4.1 Parboiled Rice Mill	0 place	0.0	0.0	0.0
4.2 Flour Mill	0 place	0.0	0.0	0.0
4.3 Oil Mill	0 place	0.0	0.0	0.0
4.4 Godown (500 ton)	0 place	0.0	0.0	0.0
5 Growth Center Improvement		7.6	2.9	10.5
5.1 G,C at Headquarter (Model G.C)	0 place	0.0	0.0	0.0
5.2 Growth Center	4 place	7.6	2.9	10.5
Sub- total		190.7	701.3	<u>892,1</u>
II. Administration		9.5	35.1	<u>44.(</u>
III. Physical Contingency		28.6	105.2	133.8
IV. Engineering Services		28.6	105.2	<u>133.</u> 8
Total		257.5	946.8	1204.3
V. Price Contingency	. · ·	119.5	118.8	238.3
VI. Grand Total		377.0	1065.6	<u>1442.6</u>

#### Table J.2.4 Breakdown of Direct Construction Cost of Growth Center for Priority Project (1/4)(Upazila : Kachua)

an an an trainn an tr			Unit Rate			Amount (Taka	
Item	Unit	Q'ty	L/C	F/C	L/C	F/C	Total(Taka
. Kachua (Upazila Headquarters)		·		en de la composition	· · · · ·		
Bridge (12m L x 3.66m W)	no	1	1,576,300	4,728,700	1,576,300	4,728,700	6,305,00
Shed (New)	m2	192	2,200	900	422,400	172,800	595,20
Shed (Rehabilitation)	m2	768	1,085	465	833,280	357,120	1,190,40
Open Sale Platform	m2	540	800	400	432,000	216,000	648,00
Drain Ditch	m	1,233	730	. 190	900,090	234,270	1,134,36
Garbage Pit	no	12	1,800	800	21,600	9,600	31,20
Laterine	no	3	112,700	48,300	338,100	144,900	483,00
Watre Supply System	no	3	16,100	6,900	48,300	20,700	69,00
Concrete Pavement(t=150)	m2	8,930	440	- 116	3,929,200	1,035,880	4,965,08
Expansion Area	m3	20,800	60	300	1,248,000	6,240,000	7,488,00
			Sub-total	-	9,749,270	13,159,970	22,909,24
	•						
2. Sachar			0.000		50 L 000	0.40.000	000 0
Shed (New)	m2	270	2,200	900	594,000	243,000	837,0(
Shed (Rehabilitation)	m2	0	1,085	465	0	0	
Open Sale Platform	m2	135	800	400	108,000	54,000	162,0
Drain Ditch	m	168	730	190	122,640	31,920	154.5
Garbage Pit	no	3	1,800	800	5,400	2,400	7,80
Laterine	no	3.	112,700	48,300	338,100	144,900	483,0
Water Supply System	no	2	16,100	6,900	32,200	13,800	46,0
Concrete Pavement(t=150) Expansion Area	m2 m3	245 0	440 60	116 300	107,800 0	28,420	136,22
Expansion Area	in s	v	1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -				1 007 59
	· · · .		Sub-total		1,308,140	518,440	1,826,58
. Palakhal	·· .		e est				
Shed (New)	m2	270	2,200	900	594,000	243,000	837,00
Shed (Rehabilitation)	m2	0	1,085	465	0	0	
Open Sale Platform	m2	270	800	400	216,000	108,000	324,00
Drain Ditch	m	214	730	190	156,220	40,660	196,88
Garbage Pit	no	4	1,800	800	7,200	3,200	10,40
Laterine	no	1	112,700	48,300	112,700	48,300	161,0
Water Supply System	no	1	16,100	6,900	16,100	6,900	23,00
Concrete Pavement(t=150)	m2	360	440	116	158,400	41,760	200,10
Expansion Area	m3	0	60	300	0	0	
			Sub-total	-	1,260,620	491,820	1,752,44
. Rahimanagar							·
Shed (New)	m2	405	2,200	900	891,000	364,500	1,255,50
Shed (Rehabilitation)	m2	0	1,085	465	0	0	<b></b>
Open Sale Platform	m2	270	800	400	216,000	108,000	324,00
Drain Ditch	m	221	730	190	161,330	41,990	203,32
Garbage Pit	no	5	1,800	800	9,000	4,000	13,00
Laterine	no	3	112,700	48,300	338,100	144,900	483,00
Water Supply System	no	5	16,100	6,900	80,500	34,500	115,00
Concrete Pavement(t=150)	m2	325	440	116	143,000	37,700	180,70
Expansion Area	m3	0	60	300	0	0	
ション・ション おおやき ほうしん かくしん しょうかい				-	4 000 000	<b>605 500</b>	A COL E
			Sub-total	1	1,838,930	735,590	2,574,52

## Table J.2.4 Breakdown of Direct Construction Cost of Growth Center for Priority Project (2/4)(Upazila : Nabinagar)

					11 a.t.	1.	
	an a		Unit Rate			Amount (Taka	
Item	Unit	Q'ty	L/C	F/C	L/C	F/C	Total(Taka)
. Nabinagar (Upazila Heado	uarters)	· · · · ·	and				
Shed (New)	m2	540	2,200	900	1,188,000	486,000	1,674,00
Shed (Rehabilitation)	m2	0	1,085	465	0	0	
<b>Open Sale Platform</b>	m2	270	800	400	216,000	108,000	324,00
Drain Ditch	m	1,206	730	190	880,380	229,140	1,109,52
Garbage Pit	no	8	1,800	800	14,400	6,400	20,80
Laterine	no	, <b>1</b> 1	112,700	48,300	112,700	48,300	161,00
Water Supply System	no	2	16,100	6,900	32,200	13,800	46,00
Concrete Pavement(t=1	50) m2	3,394	440	116	1,493,360	393,704	1,887,06
Expansion Area	m3	0	60	300	.0	0	
			Sub-total	• •	3,937,040	1,285,344	5,222,38
			· · · ·			1.1.1.1	and a fear
. Bholachong			a di si				
Shed (New)	m2	270	2,200	900	594,000	243,000	837,00
Shed (Rehabilitation)	m2	0	1,085	465	0.	0	
Open Sale Platform	m2	270	800	400	216,000	108,000	324,00
Drain Ditch	m	286	730	190	208,780	54,340	263,12
Garbage Pit	no	4	1,800	800	7,200	3,200	10,40
Laterine	no	1	112,700	48,300	112,700	48,300	161,00
Water Supply System	RO		16,100	6,900	16,100	6,900	23,00
Concrete Pavement(t=1.		720	440	116	316,800	83,520	400,32
Expansion Area	m3	0	60	300	0	0	
			Sub-total	· · · · ·	1,471,580	547,260	2,018,84
. Sreeghar		t de tra ta					
Shed (New)	m2	270	2,200	900	594,000	243,000	837,00
Shed (Rehabilitation)	m2	0	1,085	465	0	0	
Open Sale Platform	m2	270	800	400	216,000	108,000	324,00
Drain Ditch	m	307	730	190	224,110	58,330	282,44
Garbage Pit	ло	4	1,800	800	7,200	3,200	10,40
Laterine	no	1	112,700	48,300	112,700	48,300	161,00
Water Supply System	no	2	16,100	6,900	32,200	13,800	46,00
Concrete Pavement(t=15	50) m2	900	440	116	396,000	104,400	500,40
Expansion Area	m3	0	60	300	0.	0	· .
			Sub-total		1,582,210	579,030	2,161,24
. Markuti			n an			n an	
		070	0.000	. 000	604 000	042 000	007.00
Shed (New) Shed (Rehabilitation)	m2	270	2,200	900 465	594,000	243,000	837,00
Shed (Rehabilitation)	m2	0 270	1,085 800	405	0 216,000	108,000	324,00
Open Sale Platform Drain Ditch	m2	300	800 730	190	210,000	57,000	524,00 276,00
Garbage Pit	m no	300 4	1,800	800	7,200	3,200	270,00
Laterine	no	4	112,700	48,300	112,700	48,300	161,00
Water Supply System	no	1	16,100	48,500 6,900	16,100	6,900	23,00
Concrete Pavement(t=15		585	440	116	257,400	67,860	325,26
Expansion Area	m3	0	440 60	300	257,400	07,000	523,20
Expansion raca		v .	ŰŰ	500	Y		
1			Sub-total		1,422,400	534,260	1,956,66

#### Table J.2.4 Breakdown of Direct Construction Cost of Growth Center for Priority Project (3/4)(Upazila : Bancharampur)

Laterine         no         3         112,700         48,300         338,100         144,900         483,0           Water Supply System         no         1         16,100         6,900         16,100         6,900         23,0           Concrete Pavement((=150)         m2         8,549         440         116         3,761,560         991,684         4,753,2           Expansion Area         m3         0         60         300         0         0         0           Marichakandi         sub-total         Sub-total         8,571,410         2,764,634         11,336,0           Marichakandi         m2         1,35         2,200         900         297,000         121,500         418,5           Shed (Rehabilitation)         m2         0         1,085         465         0         0         0           Garbage Pit         no         1         112,700         48,300         116,100         690,00         0         0           Concrete Pavement(:=50)         m2         180         440         116         79,200         20,880         100,0           Expansion Area         m3         0         60         300         0         0			(Upaziia	a : Bancharar	npur)			
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		· .						
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		•			· · ·			
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			•	Unit Rate	(Taka)		Amount (Taka	)
Shed (New)         m2         1,080         2,200         900         2,376,000         972,000         3,348,0           Open Sale Platform         m2         540         800         400         432,000         216,000         648,0           Drain Ditch         m         2,225         730         190         1,624,250         422,750         2,047,00           Garbage Pit         no         3         112,700         48,300         338,100         144,900         433,0           Concrete Pavement(t=150)         m2         8,549         440         116         3,761,560         991,684         4,753,2           Expansion Area         m3         0         60         300         0         0         0         0           Marichakandi         Sted (Rehabilitation)         m2         1,35         2,200         900         297,000         121,500         418,5           Shed (Rehabilitation)         m2         1,35         800         400         108,000         54,000         162,0           Drain Ditch         m         116         730         190         84,468         22,040         106,0         50         0         0         0         665,180         268,320	Item	Unit	Q'ty	L/C	F/C	L/C	F/C	Total
Shed (New)         m2         1,080         2,200         900         2,376,000         972,000         3,348,0           Open Sale Platform         m2         540         800         400         432,000         216,000         648,0           Drain Ditch         m         2,225         730         190         1,624,250         422,750         2,047,00           Garbage Pit         no         3         112,700         48,300         338,100         144,900         433,0           Concrete Pavement(t=150)         m2         8,549         440         116         3,761,560         991,684         4,753,2           Expansion Area         m3         0         60         300         0         0         0         0           Marichakandi         Sted (Rehabilitation)         m2         1,35         2,200         900         297,000         121,500         418,5           Shed (Rehabilitation)         m2         1,35         800         400         108,000         54,000         162,0           Drain Ditch         m         116         730         190         84,468         22,040         106,0         50         0         0         0         665,180         268,320	I. Mouilagonj (Upazila Headquarte	ers)						
Shed (Rehabilitation)         m2         0         1,085         465         0         0           Open Sale Platform         m2         540         800         400         432,000         216,000         648,0           Drain Ditch         m         2,225         730         190         1,624,250         422,750         2,047,0           Garbage Pit         no         1         1,800         800         23,400         144,900         483,0           Concrete Pavement(t=150)         m2         8,549         440         116         3,761,560         991,684         4,753,2           Concrete Pavement(t=150)         m2         1,355         2,200         900         297,000         121,500         418,55           Shed (New)         m2         1,355         2,200         900         297,000         121,500         418,55           Open Sale Platform         m2         1,355         800         400         108,000         54,000         162,0           Garbage Pit         no         1         12,700         48,300         112,700         48,300         161,00           Water Supply System         no         1         1,2700         48,300         268,320 <td< td=""><td></td><td></td><td>1:080</td><td>2.200</td><td>900</td><td>2.376.000</td><td>972.000</td><td>3 348 00</td></td<>			1:080	2.200	900	2.376.000	972.000	3 348 00
Open Sale Platform         m2         540         800         400         432,000         2416,000         6434,000           Drain Ditch         m         2,225         730         190         1,624,250         422,750         2,047,0           Garbage Pit         no         13         1,800         800         23,400         10,400         433,00           Water Supply System         no         1         16,100         6,500         16,100         6,000         23,0           Concrete Pavement(t=150)         m2         8,549         440         116         3,761,500         991,684         4,753,2           Sub-total         Sub-total         8,571,410         2,764,634         11,336,0           Marichakandi         sub-total         8,571,410         2,764,634         11,336,0           Marichakandi         m1         13         500         400         108,000         54,000         162,0           Drain Ditch         m1         16         730         190         84,680         22,040         06,0         52,140         164,00         164,00         52,140         164,00         164,00         52,140         164,00         164,00         164,00         164,00         164,								5,510,00
$\begin{array}{c c c c c c c c c c c c c c c c c c c $								
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $								
Laterine         no         3         112,700         48,300         338,100         144,900         483,0           Water Supply System         mo         1         16,100         6,900         16,100         6,900         23,0           Concrete Pavement(t=150)         m2         8,549         440         116         3,761,560         991,684         4,753,2           Expansion Area         m3         0         60         300         0         0         0           Marichakandi         sub-total         Sub-total         8,571,410         2,764,634         11,336,0           Marichakandi         m2         135         2,200         900         297,000         121,500         418,5           Shed (Rehabilitation)         m2         0         1,085         465         0         0         0           Garbage Pit         no         1         112,700         48,300         116,100         690,00         0         0         0           Garbage Pit         no         1         112,700         48,300         161,00         52,00         00         0         0           Shed (New)         m2         270         2,000         900         594,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>33,80</td>								33,80
$\begin{array}{c c c c c c c c c c c c c c c c c c c $								483,00
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$								23,00
Expansion Area         m3         0         60         300         0         0           Sub-total         Sub-total         8,571,410         2,764,634         11,336,0           Marichakandi         """"""""""""""""""""""""""""""""""""								
$\begin{array}{c c c c c c c c c c c c c c c c c c c $								
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$				Sub-total	-	8,571,410	2,764,634	11,336,04
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	) Marichakandi			$r_{1} = r_{1}$				·
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$			100	0 000	000	007 000	101 000	410 50
$\begin{array}{c c c c c c c c c c c c c c c c c c c $								418,50
$\begin{array}{c c c c c c c c c c c c c c c c c c c $						-		1 (0.00
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$								
$\begin{array}{c c c c c c c c c c c c c c c c c c c $								
Water Supply Systemno016,1006,900000Concrete Pavement(t=150)m218044011679,20020,880100,0Expansion Aream30603000000Sub-totalSub-total685,180268,320953,5Jibonganjm22702,200900594,000243,000837,0Shed (New)m2270800400216,000108,000324,0Oran Sale Platformm2270800400216,000108,000324,0Drain Ditchm214730190156,22040,660196,8Garbage Pitno41,8008007,2003,20010,4Laterineno2112,70048,300225,40096,600322,0Water Supply Systemno016,1006,900000Concrete Pavement(t=150)m2360440116158,40041,760200,1Expansion Aream30603000000Jianchar31,8054650000Shed (New)m22702,200900594,000243,000837,0Lijanchar31,3808005,400162,000Shed (New)m2273730190199,29051,870251,17Garbage Pit								
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$								161,00
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$			-					
$\begin{array}{c c c c c c c c c c c c c c c c c c c $								100,08
JibonganjShed (New)m22702,200900594,000243,000837,00Shed (Rehabilitation)m201,085465000Open Sale Platformm2270800400216,000108,000324,0Drain Ditchm214730190156,22040,660196,8Garbage Pitno41,8008007,2003,20010,4Laterineno2112,70048,300225,40096,600322,0Water Supply Systemno016,1006,900000Concrete Pavement(t=150)m2360440116158,40041,760200,1Expansion Aream3060300000UjancharUjancharSub-total1,357,220533,2201,890,4UjancharUjancharShed (New)m22702,200900594,000243,000837,0O1,08546500Open Sale Platformm2135800400108,00054,000162,0Open Sale Platformm2135800400108,00054,000225,40096,600322,0Ujancharm2112,70048,300225,40096,600322,032,0034,0007,8Laterineno <td>Expansion Area</td> <td>111.5</td> <td>U</td> <td>1.1.1</td> <td></td> <td></td> <td></td> <td>053 50</td>	Expansion Area	111.5	U	1.1.1				053 50
$\begin{array}{c c c c c c c c c c c c c c c c c c c $				500-101ai	•	005,100	200,520	955,50
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	3. Jibonganj			: 				
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Shed (New)	m2	270	2.200	900	594,000	243,000	837,00
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$								
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$							108.000	324,00
Garbage Pitno41,8008007,2003,20010,4Laterineno2112,70048,300225,40096,600322,0Water Supply Systemno016,1006,900000Concrete Pavement(t=150)m2360440116158,40041,760200,1Expansion Aream3060300000Sub-totalI,357,220533,2201,890,4UjancharShed (New)m22702,200900594,000243,000837,0Open Sale Platformm201,085465000Open Sale Platformm2135800400108,00054,000162,0Drain Ditchm273730190199,29051,870251,1Garbage Pitno31,8008005,4002,4007,8Laterineno2112,70048,300225,40096,600322,0Water Supply Systemno116,1006,90016,1006,90023,0Concrete Pavement(t=150)m2769440116338,36089,204427,5Expansion Aream3060300000								196,88
Laterineno2112,70048,300225,40096,600322,0Water Supply Systemno016,1006,9000000Concrete Pavement(t=150)m2360440116158,40041,760200,1Expansion Aream3060300000Sub-total1,357,220533,2201,890,4UjancharShed (New)m22702,200900594,000243,000837,0Open Sale Platformm201,085465000Open Sale Platformm2135800400108,00054,000162,0Drain Ditchm273730190199,29051,870251,1Garbage Pitno31,8008005,4002,4007,8Laterineno2112,70048,300225,40096,600322,0Water Supply Systemno116,1006,90016,1006,90023,0Concrete Pavement(t=150)m2769440116338,36089,204427,5Expansion Aream3060300000	and the second							10,40
Water Supply Systemno016,1006,900000Concrete Pavement(t=150)m2 $360$ $440$ 116 $158,400$ $41,760$ $200,1$ Expansion Aream30 $60$ $300$ 000Sub-totalJuncharShed (New)m2 $270$ $2,200$ $900$ $594,000$ $243,000$ $837,00$ Shed (Rehabilitation)m20 $1,085$ $465$ 000Open Sale Platformm2 $135$ $800$ $400$ $108,000$ $54,000$ $162,00$ Drain Ditchm $273$ $730$ $190$ $199,290$ $51,870$ $251,1$ Garbage Pitno $3$ $1,800$ $800$ $5,400$ $2,400$ $7,8$ Laterineno $1$ $16,100$ $6,900$ $16,100$ $6,900$ $23,000$ Water Supply Systemno $1$ $16,100$ $6,900$ $16,100$ $6,900$ $23,000$ Concrete Pavement(t=150)m2 $769$ $440$ $116$ $338,360$ $89,204$ $427,500$ Expansion Aream30 $60$ $300$ 000		1						
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$								c ango
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$								
$\begin{array}{c c c c c c c c c c c c c c c c c c c $				and the second				200,10
UjancharShed (New)m22702,200900594,000243,000837,00Shed (Rehabilitation)m201,08546500Open Sale Platformm2135800400108,00054,000162,00Drain Ditchm273730190199,29051,870251,10Garbage Pitno31,8008005,4002,4007,80Laterineno2112,70048,300225,40096,600322,00Water Supply Systemno116,1006,90016,1006,90023,00Concrete Pavement(t=150)m2769440116338,36089,204427,50Sub-total1,486,550543,9742,030,50543,9742,030,50				Sub-total	-	1,357,220	533,220	1,890,44
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	f 172		t de la composition de la comp				· · ·	· ·
Shed (Rehabilitation)m201,08546500Open Sale Platformm2135800400108,00054,000162,0Drain Ditchm273730190199,29051,870251,1Garbage Pitno31,8008005,4002,4007,8Laterineno2112,70048,300225,40096,600322,0Water Supply Systemno116,1006,90016,1006,90023,0Concrete Pavement(t=150)m2769440116338,36089,204427,5Expansion Aream3060300000	요즘 집에는 것 같아요. 이렇게 하는 것 같아요. 이렇게 하는 것 같아요.							
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			1.			-		837,00
Drain Ditch         m         273         730         190         199,290         51,870         251,1           Garbage Pit         no         3         1,800         800         5,400         2,400         7,8           Laterine         no         2         112,700         48,300         225,400         96,600         322,0           Water Supply System         no         1         16,100         6,900         16,100         6,900         23,0           Concrete Pavement(t=150)         m2         769         440         116         338,360         89,204         427,5           Expansion Area         m3         0         60         300         0         0         0           Sub-total         1,486,550         543,974         2,030,5								
Garbage Pit         no         3         1,800         800         5,400         2,400         7,8           Laterine         no         2         112,700         48,300         225,400         96,600         322,0           Water Supply System         no         1         16,100         6,900         16,100         6,900         23,0           Concrete Pavement(t=150)         m2         769         440         116         338,360         89,204         427,5           Expansion Area         m3         0         60         300         0         0         0           Sub-total         1,486,550         543,974         2,030,5		m2				-		162,00
Laterineno2112,70048,300225,40096,600322,0Water Supply Systemno116,1006,90016,1006,90023,0Concrete Pavement(t=150)m2769440116338,36089,204427,5Expansion Aream306030000Sub-total								
Water Supply System         no         i         16,100         6,900         16,100         6,900         23,0           Concrete Pavement(t=150)         m2         769         440         116         338,360         89,204         427,5           Expansion Area         m3         0         60         300         0         0           Sub-total         1,486,550         543,974         2,030,5								7,80
Concrete Pavement(t=150)         m2         769         440         116         338,360         89,204         427,5           Expansion Area         m3         0         60         300         0         0         0           Sub-total         1,486,550         543,974         2,030,5			1.1.1					322,00
Expansion Area         m3         0         60         300         0         0           Sub-total         1,486,550         543,974         2,030,5								23,00
Sub-total 1,486,550 543,974 2,030,5				the second se		338,360	89,204	427,50
	Expansion Area	m3	0	60	300	0	_	
Total 12,100,360 4,110,148 16,210,5				Sub-total		1,486,550	543,974	2,030,52
			1	Total		12,100,360	4,110,148	16,210,50

## Table J.2.4 Breakdown of Direct Construction Cost of Growth Center for Priority Project (4/4)(Upazila: Debidwar)

			Unit Rate (	Taka)	i i i i i i	Amount (Taka	)
Item	Unit	Q'ty	L/C	F/C	L/C	F/C	Total(Taka)
I. Debidwar (Upazila Headquarte	rs)			14. A 4. 1	in in the second se	n an airte an an Chuirte an Airte	Alexind series
Shed (New)	m2	270	2,200	900	594,000	243,000	837,00
Shed (Rehabilitation)	m2	270	1,085	465	292,950	125,550	418,50
Open Sale Platform	m2	540	800	400	432,000	216,000	648,00
Drain Ditch	m	544	730	190	397,120	103,360	500,48
Garbage Pit	no	9	1,800	800	16,200	7,200	23,40
Laterine	no	1 1 1 <b>1</b>	112,700	48,300	112,700	48,300	161,00
Water Supply System	no	1	16,100	6,900	16,100	6,900	23,00
Concrete Pavement(t=150)	m2	3,568	440	116	1,569,920	413,888	1,983,80
Expansion Area	m3	10,400	60	300	624,000	3,120,000	3,744,00
	•		Sub-total	- 	4,054,990	4,284,198	8,339,18
<b>~ 1</b> 2							
2. Pirganji			• • • •			040.000	007.00
Shed (New)	m2	270	2,200	900	594,000	243,000	837,00
Shed (Rehabilitation)	m2	0	1,085	465	0	0	
Open Sale Platform	m2	135	800	400	108,000	54,000	162,00
Drain Ditch	m	154	730	190	112,420	29,260	141,68
Garbage Pit	no	3	1,800	800	5,400	2,400	7,80
Laterine	no	1	112,700	48,300	112,700	48,300	161,00
Water Supply System	no	1	16,100	6,900	16,100	6,900	23,00
Concrete Pavement(t=150)	m2	195	440	116	85,800	22,620	108,42
Expansion Area	m3	0	60	300	0	0	
			Sub-total		1,034,420	406,480	1,440,90
3. Mohanpur	a A a		- 				
Shed (New)	m2	270	2,200	900	594,000	243,000	837,00
Shed (Rehabilitation)	m2	0	1,085	465	0	0	
Open Sale Platform	m2	135	800	.400	108,000	54,000	162,00
Drain Ditch	m	154	730	190	112,420	29,260	141,68
Garbage Pit	no	3	1,800	800	5,400	2,400	7,80
Laterine	no	1	112,700	48,300	112,700	48,300	161,00
Water Supply System	no	1	16,100	6,900	16,100	6,900	23,00
Concrete Pavement(t=150)	m2	195	440	116	85,800	22,620	108,42
Expansion Area	m3	0	60	300	05,000	0	100,12
	1		Sub-total	<u> </u>	1,034,420	406,480	1,440,90
1. Jafargonj	· · · .						
		125	2 200	000	297,000	121,500	418,50
Shed (New)	m2	135	2,200	900		21 C	
Shed (Rehabilitation)	m2	125	1,085	465	0	0 54.000	162.00
Open Sale Platform	m2	135	800	400	108,000	54,000	162,00
Drain Ditch	m	106	730	190	77,380	20,140	97,52
Garbage Pit	no	2	1,800	800	3,600	1,600	5,20
Laterine	no	1	112,700	48,300	112,700	48,300	161,00
Water Supply System	no	1	16,100	6,900	16,100	6,900	23,00
Concrete Pavement(t=150)	m2	230	440	116	101,200	26,680	127,88
Expansion Area	m3	0	60	300	0	0	
and an	a Ali		Sub-total		715,980	279,120	995,10
	~~~~	·					

 Table J.2.5 Direct Construction Cost of Godown(500ton) for Priority Project

			Unit Ra	ate( Taka)		Amount (Taka)	
	Unit	Q'ty	L/C	F.C	L/C	F.C	Total
Kachua(Headquarters)							
1 Godown(500t)	no	1	1.153.200	4,612,800	1,153,200	4,612,800	5,766,00
2 Expansion Area(4080m2)	m3	20,400	60	300	1,224,000	6,120,000	7,344,00
3 Drain Ditch	m	116	730	190	84,680	22,040	106,72
4 Concrete Pavement(t=150)	m2	3,108	440	116	1,367,520	360,528	1,728,04
5 Latrine(3 lane)	no	. 1	112,700	48,300	112,700	48,300	161,00
6 Water Supply	no	1	16,100	6,900	16,100	6,900	23,00
7 Garbage Pit	no	1	1,800	800	1,800	800	2,60
/ Garbage Fit	110		1,000	000	1,000	000	2,00
Total			•	. • .	3,960,000	11,171,368	15,131,30
			t da ser s				
Nabinagar(Headquarters)		· .			-		
1 Godown(500i)	no	- 1	1.153.200	4,612,800	1,153,200	4,612,800	5,766,00
2 Expansion Area(2000m2)	m3	10,000	60	300	600,000	3,000,000	3,600,0
3 Drain Ditch	m	90	730	190	65,700	17,100	82,8
4 Concrete Pavement(t=150)	m2	4,154	440	116	1,827,760	481,864	2,309,6
5 Latrine(3 lane)	no	1	112,700	48,300	112,700	48,300	161,0
6 Water Supply(H.T.W)	no	1	16,100	6,900	16,100	6,900	23,0
7 Garbage Pit	no	1	1,800	800	1,800	800	23,0
7 Galougo I II	10	.•	1,000	000	1,000		2,0
Total			a.		3,777,260	8,167,764	11,945,02
Bancharampur(Headquarters)		· · ·		•			
1 Godown(500t)	no	1	1,153,200	4.612.800	1,153,200	4,612,800	5,766,0
2 Expansion Area	m3	0	60	300	· · 0	0	-, ,
3 Drain Ditch	m	90	730	190	65,700	17,100	82,8
4 Concrete Pavement(t=150)	m2	1,684	440	116	740,960	195,344	936,3
5 Latrine(3 lane)	no	1	112,700	48,300	112,700	48,300	161,0
6 Water Supply(H.T.W)	no	1	16,100	6,900	16,100	6,900	23,0
7 Garbage Pit	no	1	1,800	800	1,800	800	2,6
Total					2,090,460	4,881,244	6,971,70
Debidwar(Headquarters)							
1 Godown(500t)	no	· · 1	1,153,200	4,612,800	1,153,200	4,612,800	5,766,0
2 Expansion Area	m3	0	60	300	0	0	
3 Drain Ditch	m	110	730	190	80,300	20,900	101,20
4 Concrete Pavement(t=150)	m2	2,556	440	116	1,124,640	296,496	1,421,12
5 Latrine(3 lane)	no	1	112,700	48,300	112,700	48,300	161,0
6 Water Supply(H.T.W)	no	- 1	16,100	6,900	16,100	6,900	23,0
7 Garbage Pit	no	. 1	1,800	800	1,800	800	2,60
Total			. *		2,488,740	4,986,196	7,474,9
Total		$(-1)_{i,j} = (-1)_{i,j}$		1	2,488,740	4,986,196	7,474

		Unit Rate	(Taka)		Amount (Ta	aka)
Unit	Q'ty	L/C		L/C	F/C	Total
1 Workshop						
Kachua(15m x 10m) m2 Nabinagar(25m x 10m) m2 Bancharampur(20m x 10m) m2	150 250 200	2,000	7,900 7,900 7,900	300,000 500,000 400,000	1,185,000 1,975,000 1,580,000	1,485,000 2,475,000 1,980,000
2 UCCA	*					an 19 Na Star Na Star Na Star
Rice Mill - Building(20m x 10m) m2 - Rice Mill no	200 1	2,000 20,000	7,900 180,000	400,000 20,000	1,580,000 180,000	1,980,000 200,000
Total		· ·		<u>420,000</u>	1.760,000	2.180.000
Flour Mill - Building(20m x 10m) m2	200	2,000	7,900	400,000	1,580,000	1,980,000
- Flour Mill no	1		135,000	15,000	135,000	150,000
Total				<u>415,000</u>	<u>1,715,000</u>	<u>2,130,000</u>
Oil Mill	1					
- Building(20m x 10m) m2 - Oil Mill no	200 1	2,000 20,000	7,900 180,000	400,000 20,000	1,580,000 180,000	1,980,000 200,000
Total				<u>420,000</u>	1,760,000	<u>2,180,000</u>

# Table J.2.6 Direct Construction Cost of Buildings for Priority Project

Table J.2.7Direct Construction Cost of Road Improvement Works for Priority Project (1/4)(Kachua Upazila)

al         Work Volum         Unit         Total         Work Volum         Init         Total         Nos         Total         Nos         Total         Nos         Total         Nos         Total         Monun           0         0         4950         0         0         315         0         966         0         14         108-565         27.142           3335         0         4,140         0         0         315         0         966         0         11.765         27.142           3315         0         4,140         0         0         315         0         96.66         0         11.765         27.142           3316         0         4,140         0         0         315         0         96.66         0         11.765         23.264           347         0         4,140         0         0         325         0         11.700         315         11.765         32.366         0         0 </th <th></th> <th></th> <th>Embankment</th> <th>ment</th> <th></th> <th>Payement</th> <th>JUX</th> <th></th> <th>Tree Planting</th> <th>ine</th> <th>•</th> <th>Turffing</th> <th></th> <th>Structu</th> <th>Structure Works</th> <th>TOTAL</th>			Embankment	ment		Payement	JUX		Tree Planting	ine	•	Turffing		Structu	Structure Works	TOTAL
PB       E. Kachma-Sachar CLCC Road       0       346       0       4,950       0       0       315       0       0       966       0       14 (105.56)       1         FB       E. Kachma-Sachar CLCC Road       0       57       0       0       4,950       0       0       315       0       0       966       0       14 (105.56)       1         FB<	NAME OF ROAD		Work Volum Unit ( Cub meter) Cost	Total Amount	Work Volum ( Meter)	Unit Cost	Total	Work Volum ( Meter)	Unit Cost	Total	Work Volum (Meter)	Unit Cost	Total Amount	Nos	Total	AMOUNT
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $																
Rage-I       0       219       0       4,140       0       235       0       0       0       0       2,123         FB - B       Kachua-Uparla Partikad Road       15,000       36       5,190       0       4,140       0       335       0       0       0       0       2,123         FB - B       Kachua-Uparla Partikad Road       15,000       36       5,190       0       4,140       0       0       335       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	FB - B Kachua- Sachar G.C.C Road		0 346	<b>O</b>	0	4,950		0	315	0	0	996.6	0		08,565	108,565
Stage - I         0         239         0         4,400         0         35         0         0         00         0         8,433           FB - B         Kachua-Upadia Purkhul Road         15,000         346         5,190         0         4,950         0         325         0         0         966         0         2         3595           FB - B         Kachua-Upadia Purkhul Road         15,000         34         5,300         34         5,300         34         5,300         34         5,300         34         335         0         0         0         0         0         0         345         345           FB - B         Kachua-Upadia Purkhul Road         123,000         34         4,300         0         0         34         0         123,000         34         5,347         0         140         0         0         35         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0			0 51	0	0			0	280	0	0	96.6	0		27,142	27,142
$ [ B - B \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	Stage - I			0	0			0	35	0	0	000	0		81,423	81,423
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	FB - B Kachua- Upazila Parishad Road		1	5,190	0			0	315	0	0	9996	0	5	15,660	20,850
FB - B Kachua-Sachar G.C. Road       15,000       29       4,335       0       4,400       0       05       0       0       00       0       11,345         FB - B Kachua-Sachar G.C. Road       123,000       345       4,258       0       4,950       0       0       315       0       0       06       0       0       305       1       133,000       345       4,258       0       4,950       0       0       355       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0				855	0			0	280	0	С С	96.6	0		3,915	4.77
FB - B       Kachua-Sachar G.C.C.Road       123,000       35,547       7,011       0       810       0       0       956       0       12,3055       1         Stagge - II       123,000       37       7,011       0       810       0       0       956       0       12,3055       1       23,256       0       0       966       0       23,356       1       1       1       23,056       1       1       1       23,056       1       1       1       23,256       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0 <t< td=""><td>•</td><td></td><td></td><td>4,335</td><td><b>O</b>.</td><td></td><td></td><td>0</td><td>35</td><td>• •</td><td>0</td><td>0.0</td><td>0</td><td></td><td>11.745</td><td>16,080</td></t<>	•			4,335	<b>O</b> .			0	35	• •	0	0.0	0		11.745	16,080
Nage II       123000       57       7301       0       810       0       280       0       0       866       0       65.791       1         Stage II       123000       57       7011       0       4,140       0       35       53       1,700       956       164       0       66.791       1         FB - B       Kachua- Uperila Perishad Road       0       345       0       1,700       490       8415       1,700       355       166       0       0       66.791       0         FB - B       Kachua- Uperila Perishad Road       0       1,700       4,90       7.035       1,700       256       164       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0				42.558			·	0	315	0		96.6	0	1	93,055	135,61
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$				110'2	0			0	280	0	0	96.6	0		23,264	30,275
thua-Uperzita Paristad Road $0$ 346 $0$ $1.700$ 4950 8.415 $1.700$ 315 536 $1.700$ 966 164 $0$ $0$ 0 37 $0$ $1.700$ 280 4.46 $1.700$ 286 164 $0$ $00$ 289 $0$ $1.700$ 810 $1.377$ $1.700$ 280 4.66 164 $0$ $00$ 289 $0$ $1.700$ 4.140 $7.038$ $1.700$ 35 60 $1.700$ 966 1.497 $0$ $0thua-Sachar G.C.C.Road 0 346 0 1.5500 4.950 76.725 15.500 315 4.883 15.500 966 1.497 0 00$ 289 $0$ $1.5500$ 4.950 76.725 15.500 230 4.530 966 1.497 $0$ $00$ 289 $0$ $1.5500$ 8.10 15.500 230 4.500 966 1.497 $0$ $0thar-Amirabad Road 6.0.000 346 2.0760 0 1.5500 4.140 64.170 15.500 230 4.530 966 1.497 0 00$ 230 $4.300$ $0.0$ $0$ $0$ $00$ 230 $0.1490$ $0.0$ $0$ $0$ $0$ $00.289$ $0.1730$ $0.140$ $0.140$ $0.12550$ $0.140$ $0.1490$ $0.140$ $0.12550$ $0.15500$ $0.00$ $0.00$ $0$ $0$ $00.280$ $0.00$ $0.00$ $0$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0$ $0.00$ $0$ $0.00$ $0$ $0$ $0.00$ $0$ $0$ $0.00$ $0.00$ $0$ $0$ $0.00$ $0$ $0$ $0.00$ $0.00$ $0$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0$ $0.00$ $0$ $0$ $0.00$ $0$ $0$ $0.00$ $0$ $0$ $0.00$ $0$ $0$ $0.00$ $0$ $0$ $0.00$ $0$ $0.00$ $0$ $0$ $0.00$ $0$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0.00$ $0$ $0$ $0.00$ $0$ $0$ $0.00$ $0$ $0$ $0.00$ $0$ $0$ $0$ $0.00$ $0$ $0$ $0$ $0.00$ $0$ $0$ $0$ $0.00$ $0$ $0$ $0$ $0$ $0.00$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$				35,547	0	4		0	35	0	0	0.0	0		162'69	105,338
chua- Upezita Parishać Road     0     345     0     1,700     315     536     1,700     966     164     0     0       0     57     0     1,700     810     1,377     1,700     315     556     1,700     966     164     0     0       0     57     0     1,700     810     1,700     355     60     1,700     966     1447     0     0       0     289     0     1,700     355     4,883     15,500     966     1,497     0     0       chua- Sachar G.C.C.Road     0     315     4,883     15,500     966     1,497     0     0       chaa- Sachar G.C.C.Road     0     15,500     316     4,340     15,500     966     1,497     0     0       chaa- Amirabad Road     60,000     346     20,760     4,440     65,500     966     1,497     0     0       char Amirabad Road     60,000     389     17,340     64,170     15,500     38     4,340     15,500     00     0     0     0       char Amirabad Road     60,000     389     17,340     0     0     35     543     15,500     0     0     0     0	T - vamo					.			•							
$ \frac{0}{151} = \frac{57}{100} = \frac{0}{11,700} = \frac{1,700}{11,700} = \frac{1,700}{256} = \frac{1,700}{11,700} = \frac{1,700}{25} = \frac{1,700}{25} = \frac{1,700}{11,700} = \frac{1,700}{25} = \frac{1,700}{11,700} = \frac{1,700}{25} = \frac{1,497}{11,700} = \frac{0}{20} = \frac{0}{1,700} = \frac$	- C			0	1,700			1,700	315	536	1,700	9.6.6	1 <b>6</b>		G	9,11
$ \begin{array}{llllllllllllllllllllllllllllllllllll$				0	1,700			1,700	280	476	1,700	96.6	2		0	2.01
chua-Sachar G.C.C.Road 0 346 0 15,500 4,950 76,725 15,500 315 4,883 15,500 96.6 1,497 0 0 0 57 0 15,500 810 12,553 15,500 280 4,340 15,500 00 00 0 15,500 346 20,760 0 15,500 35 543 15,500 00 0 15,500 346 20,760 0 4,140 64,170 15,500 35 543 15,500 0 15,500 0 0 0 0 0 0 15,500 15,500 0 0 14,97 0 0 14,96 0 0 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,436 14,446 14,446 14,446 14,446 14,456 14,456 14,456 14,456 14,456 14,456 14,456 14,456 14,456 14,456				0	1,700			1,700	35	8	1,700	0.0	0		0	60'.
1       57       0       15,500       810       12,550       35,500       36.6       1,497       0 $0$ 289       0       15,500       35       543       15,500       96.6       1,497       0 $0$ 289       0       15,500       34       20,760       6,170       15,500       35       543       15,500       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	FB - B Kachua-Sachar G.C.C Road			0	15,500			15,500	315	4,883	15,500	96.6	1,497		0	83,10
0 $289$ $0$ $15,500$ $35$ $543$ $15,500$ $00$ $0$ $0$ ihar-Amirabad Road $60,000$ $346$ $20.760$ $0$ $4,950$ $0$ $315$ $0$ $96.6$ $0$ $9$ $57,744$ ihar-Amirabad Road $60,000$ $57$ $3,420$ $0$ $810$ $0$ $280$ $0$ $96.6$ $0$ $14,436$ $1011$ $10an$ $17,340$ $0$ $4,140$ $0$ $35$ $0$ $0$ $0.60,00$ $0$ $0$ $35$ $0$ $0$ $0.66,00$ $0$ $0$ $35$ $0$ $0$ $0$ $0.66,00$ $0$ $0$ $35$ $0$ $0$ $0$ $0.66,00$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$				0	15,500			15,500	280	4,340	15,500	96.6	1,497		0	18,39
itar-Amirabad Road 60,000 346 20760 0 4,950 0 0 315 0 0 966 0 9 57,744 60,000 57 3,420 0 810 0 0 280 0 0 966 0 14,436 60,000 289 17,340 0 4,140 0 0 35 0 0 0.0 0 0 0.0 0 43,308 $\frac{1011 \text{ Total}}{246 \text{ Amount}}$		-		0	15,500			15,500	35	543	15,500	0.0	0		0	64,71
Cont     60,000     57     3,420     0     810     0     0     96,6     0     14,436       Cont     50,000     289     17,340     0     4,140     0     35     0     0     0     43,308       Cost     Amount     Amount     Amount     Amount     0     0     0     0     0     0     0       State     Amount     Amount     Amount     Amount     Amount     Amount     Amount     Amount       State     Amount     Amount     Amount     Amount     Amount     Amount     Amount     Amount     Amount       State     Amount     Amount     Amount     Amount     Amount     Amount     Amount       State     Amount     Amount     Amount     Amount     Amount     Amount       State     Amount     Amount     Amount     Amount     Amount     Amount	4			20.760	Ð			0	315	0	0	96.6	0	ଁଚ	57,744	78,50
60,000 289 17,340 0 4,140 0 35 0 0 0.0 0 43.308 <u>Cost Amouti</u> <u>5130</u>				3,420	0			0	280	0	0	96.6	0	•	14,436	17,85
289 289 289 289 289 289 289 289 289 289				17,340	0			0	35	0	0	0.0	0	2	43,308	60,64
Unit T Cost Ap 346 57 289	Stage - III					·							·	-		·
S Nor O	Unit															
	350 376															
		~														

 Table J.2.7 Direct Construction Cost of Road Improvement Works for Priority Project (2/4) (Nabinagar Upazila)

NAME OF ROAD			Embankment	lent		Pavement			Tree Pl	Tree Planting	•	Tuffing	50	Struc	Structure Works TOTAL	TOTAL
	\$ U	Work Volum Unit (Cub.meter) Cost	e tja	Total Amount	Work Volum Unit (Meter) Cost	$(1,1) \in \mathcal{A}$	Total	Work Volum (Meter)	n Cost	Total Amount	Work Volum Unit (Meter) Cost	unit Cost	Total Amount		Total	AMOUNT
FB - 2 Nabinagar - Bancharampur		0	346	.0	0	4,950	0	•	0 315	0			96.6	0 4	30,435	30,435
		0	57	<b>0</b>	0		0		0 280	0		96 0	96.6	0	1,609	609'L
		• •	289	0	0	4,140	0			о:			0.0	0	22,826	22,826
RR - 10 Link Road (R&H - Mohesh Road)	(ŋ)	0	346	0	. 0	4,950	0	· · · ·	0 315	0		96 0	96.6	0	42,619	42,619
		0	57	0	0		0		. •	•			96.6	0	10,655	10.655
Stage - I		0	289	0	0	4	0		0 35	0		0 (	0.0	0	31,964	31,964
												· ·				
RR - 10 Link Road (R&H - Mohesh Road)	d)	0	346	0		4.950	0		0 315	5		0	96.6	0 6	42,619	42,619
	· · ·	0	57	0	0	810	0		0 280				96.6	0	10,655	10,655
45		0	289	0	5	4,140	0		0 35			0	0.0	0	31,964	31,964
TD 7 Makingan Danakanan		10 MM		400	10 000	1 1/6/	23 025	20 61	215		1	÷	2861 2			72 662
	••••	13,000	ξ. Γι	741	12,900		10,449	12,900		3.612	12,900		96.6 1.246		00	16,048
	•	13,000		3,757	12,900	4	53,406	12,900			- 		•	0.	0	57,615
DD 16 Maturi David Carls David		c	270	¢		1050	Ċ						2 20		106.156	L YOL
			f C						0 280			k ð Þic	96.6		26.540	26.540
		0	289	. <b>O</b>	ں ,		0			-			0.0	0	719,617	79,617
Stage - II			· · · · ·													
RR - 15 Mohesh Road - Goali - Rasulour		620.000	346	214.520		. 4.950	. 0		0 315			0	9	0		214.520
		620,000	57	35,340	¢		o O		0 280	0			96.6	0	0	35,340
		620,000	289	179,180			0		0 35				0.0	0	0	179,180
Stage - III		1894 (1994) 1994 - 1994 1994 - 1994 1994 - 1994 (1994)									;			2		x
11																
Cost Amount 346 5,190 Total			· ·									· .		÷		
57 855Local Currency 289 4.355Foreien Currency									•	-					:	
					•	•			•							

	radio 3.2.1 Ducu Consulation Cost of Nota Inprovention Works for Filority Froject (3.4) (Bancharampur Upazila)	סוואם מכנוס	(Bancharampur Upazila)	ampur	Upazila	()		ATTOTT.	r) ingloti	(+)		(Unit : 1,000 Taka)	00 Taka)
NAME OF ROAD	Embar Work Volum Unit ( Cub.meter) Cost	Embankment Unit Total Cost Amount	I Work Volum ( Meter)	Pavement Unit 7 Cost Aı	t Total V Amount (	T Work Volum ( Meter)	Tree Planting Unit Totz Cost Amoi	i i i	Work Volum ( Meter)	Turffing Unit Cost	Total Amount	Structure Works Nos Total Amount	TOTAL
FB - B Homma - Marichakandi Stage - I	75,000 346 75,000 57 75,000 289	25,950 4,275 21,675	000	4,950 810 4,140	000	000	315 280 35	000	000	96.6 96.6 0.0	000	12 54,965 13,742 41,224	80.915 18,017 62,899
FB - B Homma - Marichakandi	200,000 346 200,000 57 200,000 289	69,200 11,400 <i>5</i> 7,800		4,950 810 4,140	000	000	315 280 35	000		96.6 96.6 0.0	000	6 54,965 13,742 41,224	124,165 25,142 99,024
97 FB - B Bancharampur - Nabinagar Stage - II	0 346 0 57 0 289	000	000	4,950 810 4,140	000	000	315 280 35	000	000	96.6 96.6 0.0	000	9 68.871 21.272 47.599	68,871 21,272 47,599
FB - B Horma - Marichakandi	0 346 0 57 0 289	000	22,400 22,400 22,400	4,950 1 810 4,140	110.880 18,144 92,736	22,400 22,400 22,400	315 280 35	7,056 6.272 784	22,400 22,400 22,400	96.6 96.6 0.0	2,164 2,164 0	000	120,100 26,580 93,520
RR - 1 Bancharampur - Dariachar	346 <i>5</i> 7 289	000	00	4,950 810 4,140	000		315 280 35	000		96.6 96.6 0.0	000	8 46,666 13,354 33,312	46,666 13,354 33,312
FB - B Bancharampur - Nabinagar Stage - III	349,000 346 349,000 57 349,000 289	120.754 19,893 100.861	000	4,950 810 4 140	000	000	315 280 35	000	000	- 96.6 96.6 0.0	000	000	120,754 19,893 100,861

1	
4	
4	
<u> </u>	
ity Project (4/4)	
୍କୁ	
ួ	
ρ.	
_ ≿_	
Ē	
Ö	· .
ks for Priori	1 . s
L L	
,õ	1
44	-
Ľ,	
5	
$\geq$	
مینو د مند	
E	
ue De	
- 83	$\widehat{}$
provement Works fc	pazila)
Ъ	N.
d'	Ŭ,
	~
Ë,	<u> </u>
d Ir	L L
ad Ir	war L
Road Ir	dwar L
f Road Ir	bidwar L
of Road Ir	bebidwar L
st of Road Ir	(Debidwar L
ost of Road Ir	(Debidwar L
Cost of Road Ir	(Debidwar L
on Cost of Road Ir	(Debidwar U
tion Cost of Road Ir	(Debidwar L
iction Cost of Road Ir	(Debidwar (
ruction Cost of Road Ir	(Debidwar L
struction Cost of Road Ir	(Debidwar L
onstruction Cost of Road Ir	(Debidwar L
Construction Cost of Road Ir	(Debidwar L
t Construction Cost of Road Ir	(Debidwar L
ect Construction Cost of Road Improvement V	(Debidwar L
irect Construction Cost of Road Ir	(Debidwar L
Direct Construction Cost of Road Ir	(Debidwar L
' Direct Construction Cost of Road Ir	(Debidwar L
7.7 Direct Construction Cost of Road Ir	(Debidwar L
[2.7 Direct Construction Cost of Road Ir	(Debidwar L
J.2.7 Direct Construction Cost of Road Ir	(Debidwar L
he J.2.7 Direct Construction Cost of Road Ir	(Debidwar L
able J.2.7 Direct Construction Cost of Road Ir	(Debidwar L
Table J.2.7 Direct Construction Cost of Road Ir	(Debidwar I

۱

(Unit : 1,000 Taka)

Classification		Emo: Wede Volum Their			Work Volum This	r avciuciii		1 July Wolver Ilais	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		۰.	mul VI ale	Traite		Non		TINT NUMBER
		( Cub.meter) Cost		Amount	(Meter)	Cost	Amount		Cost	st Amount	1.1.1	( Meter)		Amount	SOM1	Amount	NUODMA
1 Madhya - Companygonj FB		130,000	346	44,980				0		115	0	0	) 96.6	0	10		108,04
			•	7,410		0 810	· ·	. 0		280	0		96.6				27,742
Stage - I	•		289	37,570			:	0	· . "	35	0	0		0		42,752	80,32
					·								×.				
2 Kalikapur - Istagram FB		116000	346	40,136				0	0	315	0		) 96.6		16	16 108,275	148,41
		116000	5	6,612	· .	0 810		0	0	280	0		3 96.6	0.		32,136	38,74
	•	116000	289	33,524	•••	•	) 0		<b>o</b> -	35	0	U .	0.0	0	-	76,139	109,663
1 Madhva - Companygoni FB		130,000 346		44,980		1.55	0		0	315	0	. 0	) 96.6		10	63.083	108,06
				7,410		0 810		0	-7 - 0	280	0	Ö	J. 96:6		_	20,332	27,742
		130,000	•	37,570	- - -	÷.	0		0	35	0	0	0.0	0	_	42.752	80.31
Stage - II																	-
1 Madhya - Companygonj FB	- 	0	346	0	18,20	12			анана. 1919 г. – С	1	733	18,200	1		0	0	97.5
		00	51	0.0	18,200	00 810	0 14,742	2 18,200	•	280 5,(	5,096	18,200	96.6	1,758	~	00	21,596
	•	<b>D</b>	687	⊃	18,21				;			18,20				<b>D</b>	<i></i>
4 Debidwar - Istagram RR		O	346	0		4,95	· · ·	•		315	0		96.6		14	-	76.0
	· · .	0	57	0		0 810	•	0		280	0		96.6		0	21,545	21,545
	•	<b>0</b>	289	0		0 4,14	•	0	•	35	0	1.	0.0			54,509	17. 17.

Total Amount 5,190 ---- Total 855 ---- Local Currency 4,355 ---- Foreign Currency ha ta Cost Stage - III Note:

Table J.2.8 Annual Disbursement Schedule for Priority Project (1/5) (Summary)

	Tadano	31		240	DURGED (1774)		Stark	CCCCT) TT-ASHO			101	
Items	TV	EC	Total	ទ្ធ	F/C	Total	ΓC	ЪС	Total	μC	FC	
I. Direct Construction Cost		. •									•	
1. Irrigation Development and Drainage Improvement	8.1	50.3	58.4	6.2	30.6	36.7	5.6	27.6	33.1	19.9	108.4	
1.1 Canal Re-excevation	4.1	20.2	24.3	6.2	30.6	36.7	5.6	27.6	33.1	15.8	78,4	
1.2 Low Lift Pump (LLP)	2.8	24.9	27.7	0.0	0.0	0.0	0.0	0.0	0.0	28	24.9	
1.3 Workshop for LLPs	1.3	5.1	6.4	0.0	0.0	0.0	0.0	0.0	0.0	1.3	5.1	
2. Fractional Pumps (FP) Promotion	3.0	19.0	22.0	1.0	1.0	2.0	1.0	0.1	2.0	5.0	21.0	
3. Feeder and Rural Roads Improvement	91.2	279.4	370.6	201.2	627.2	828.4	176.6	8,699	\$46.4	468.9	1576.5	
3.1 Feeder B					ł							
3.1.1 Road Embankment	11.7	59.2	70.9	34.0	172.5	206.6	6.61	100.9	120.8	65.6	332.6	
3.1.2 Bridge & Cuivert	68.8	188.2	257.1	114.7	289.3	403.9	0.0	0.0	0.0	183.5	477.5	
3.1.3 Pavement, Tree Planting, Turfing	0.0	0.0	0.0	15.3	53.9	69.2	68.6	241.3	309.9	83.9	295.2	
3.2 Rural Road								:				
3.2.1 Road Embanisment	0.0	0.0	0.0	0.0	0.0	0.0	38.8	196.5	235.3	38.8	196.5	
3.2.2 Bridge & Cuiven	16.7	32.0	42.6	37.2	111.6	148.8	49.3	131.1	180.5	97.2	274.7	
3.2.3 Pavement, Tree Planting, Turfing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4. UCCA Comolex Establishment	17.3	50.1	67.5	0.0	0.0	0.0	0.0	0.0	0.0	17.3	501	
4.1 Parboiled Rice Mill	1.7	7.0	8.7	0.0	0.0	0.0	0.0	0.0	0.0	1.7	7.0	
4.2 Flour Mill	1.7	6.9	8.5	0.0	0.0	0.0	0.0	0.0	0.0	1.7	6.9	
4.3 Oil Mul	1.7	0.1	8.7	0.0	0.0	0.0	0.0	0.0	0.0	1.7	7.0	
4.4 Godown (500 ton)	123	29.2	41.5	0.0	0.0	0.0	0.0	0.0	0.0	12.3	29.2	
5. Growth Center Improvement	26.3	21.5	47.8	7.6	2.9	10.5	7.6	2.9	10.5	41.5	27.3	
5.1 G.C at Headquarter (Model G.C)	26.3	21.5	47.8	0.0	0.0	0.0	0.0	0.0	0.0	26.3	21.5	
5.2. Growth Center	0.0	0.0	0.0	7.6	2.9	10.5	7.6	2.9	2.01	15.2	5.8	
Sub-total *	146.0	420.3	566.3	216.0	661.7	577.7	190.7	701.3	892.1	552.7	1783.4	
II. Administration	7.3	21.0	28.3	10.8	33.1	43.9	9.5	35.1	44.6	27.6	89.2	
III. Physical Contingency	21.9	63.1	84.9	32.4	99.3	131.7	28.6	105.2	133.8	82.9	267.5	
IV. Engineering Services	21.9	63.1	84.9	32.4	5.66	131.7	28.6	105.2	133.8	82.9	267.5	
Total	197.0	567.5	764.5	291.5	893.5	1184.9	257.5	<u>9</u> 46.8	1204.3	746.1	2407.6	
V. Price Contingency	41.4	34.6	75.9	96.5	82.8	179.3	119.5	118.8	238.3	257.4	236.2	
M. Grand Total	238 4	0.004	2012	302.0	6 900	1964 0	277.0	1065.6	1447.6	1003 5	9 2130	

Note :\* This amount is excluding Value Added Tax which has been introduced from 1st July, 1991.

International conditional productional conditional conditiconal conditional conditiconal conditional conditiconal c								:	•			A last a state	E
Inter         Lot         FC         Yot         FC         Yot         Lot         Yot		Stag	e-I (1993)		Stage	<u>11 (1994)</u>		Stag	0 (1995) - III (1995)			rotal	
Lip         Lip <thlip< th=""> <thlip< th=""> <thlip< th=""></thlip<></thlip<></thlip<>	Items	TVC	F/C	Total	L/C	F/C	Total	T/C	E/C	Total		- F/C	Total
Atm         23         123         132         132         132         132         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133	I. Direct Construction Cost												
Afficientiation         15         73         15         13         13         13         13         13         13         13         13         13         13         13         13         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133         133	1. Irrigation Development and Drainage Improvement	2.3	12.9	15.2	1.2	6.2	7.4	0.8	3.9	4.7	4.3	229	7
Aft Pump (LLF)         04         40         4.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0 <t< td=""><td>1.1 Canal Re-excavation</td><td>1.5</td><td>7.3</td><td>8.8</td><td>12</td><td>6.2</td><td>7.4</td><td>0.8</td><td>3.9</td><td>4.7</td><td>35</td><td>17.3</td><td>8</td></t<>	1.1 Canal Re-excavation	1.5	7.3	8.8	12	6.2	7.4	0.8	3.9	4.7	35	17.3	8
Boy for LTF         04         1.6         2.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0	1.2 Low Lift Pump (ILP)	0.4	4.0	4.S	0.0	0.0	0.0	0.0	0.0	0.0	0.4	4.0	45
mage (77) Premention         0.8         7.2         8.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0	1.3 Wortshop for LLPs	4.0	1.6	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	1.6	20
Real Rouck Improvement         Z11         81.4         108.6         35.0         12.1         16.5         35.3         17.0         100.5         35.3         17.5         100.7         100.5         35.3         100.7         100.5         35.3         100.7         35.3         100.7         100.5         35.3         100.7         100.5         35.3         100.7         100.5         35.3         100.7         100.5         35.3         100.7         100.5         35.3         100.7         100.5         35.3         100.7         100.5         35.3         100.7         100.7         35.3         100.7         35.3         100.7         100.7         35.3         100.7         100.7         35.3         100.7         35.3         100.7         35.3         100.7         35.3         100.7         35.3         100.7         100.7         35.3         100.7         100.7         35.3         100.7         35.3         100.7         35.3         100.7         35.3         100.7         100.7         35.3         100.7         100.7         100.7         100.7         100.7         100.7         100.7         100.7         100.7         100.7         100.7         100.7         100.7         100.7	2. Fractional Pumps (FP) Promotion	0.8	72	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	72	8.0
And Revenue         Trial of a constraint of	2 Eredan and Brand Press	į		2001	0.35	, Ę	2 2 2 4	. at	3 54.5				
Road Embalaneation         10         00         00         73         393         777         00         00         73         393           Bridge Chrver. Threemade, The Planuag, Turfing         771         814         1086         772         815         1067         0.0         0.0         73         939           Bridge Chrver. Threemade, The Planuag, Turfing         0.0         0.0         0.0         0.0         0.0         73         73         934         713           Round         0.0         0.0         0.0         0.0         0.0         0.0         74         713         203         34         713           Remain, The Planuag, Turfing         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.	3.1 Freeder B.		4.10	0.001	0.00	4.121	C.9C1	0.00	C761	1/0/1		<b>C.CCC</b>	
Bridge & Curvet $271$ 81.4         108.6 $272$ 81.5         108.7         0.0         0.0         54.3         155.0           Nemmet, The Phanting, Turffing         00         00         00         00         00         00         20.4         71.8         20.4         71.8           Reventer, The Phanting, Turffing         00         00         00         00         00         00         3.4         17.3         22.3         20.4         71.8           Reventer, The Phanting, Turffing         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00 </td <td></td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>6.2</td> <td>39.9</td> <td>47.7</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>6.1</td> <td>39.9</td> <td>1.74</td>		0.0	0.0	0.0	6.2	39.9	47.7	0.0	0.0	0.0	6.1	39.9	1.74
Preventer, Tree Planting, Turfling         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0	3.1.2 Bridge & Culvert	1.72	81.4	108.6	27.2	81.5	108.7	0.0	0.0	0.0	2 	163.0	217.3
Road Madi Manufacture         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0	3.1.3 Pavement, Tree Planting, Turffing	0.0	0.0	0.0	0.0	0.0	0.0	20.4	71.8	92.2	20.4	71.8	92.2
Road Enhomement         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00													
Midge & Culvert         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00	3.2.1 Road Embankment	0.0	0.0	0.0	0.0	0.0	0.0	3.4	17.3	20.8	9.4 4	17.3	ล
Proventeru, Trace Planaing, Tracfing         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00	3.2.2 Bridge & Culvert	0.0	0.0	0.0	0.0	0.0	0.0	14.4	43.3	57.7	14.4	43.3	S
upter Establishment         52         164         216         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0	3.2.3 Pavement, Tree Planting, Turifing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mail         0.4         1.8         2.2         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0 </td <td>4. UCCA Complex Establishment</td> <td>5.2</td> <td>16.4</td> <td>21.6</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>5.2</td> <td>16.4</td> <td>3</td>	4. UCCA Complex Establishment	5.2	16.4	21.6	0.0	0.0	0.0	0.0	0.0	0.0	5.2	16.4	3
Mail         04         17         21         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.1         1.7           If         10         11.2         15.1         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.1         1.2         1.3           in (500 im)         4.0         11.2         15.1         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.1         1.2           int Canaci         9.7         13.2         2.29         2.2         0.9         3.1         2.2         0.9         3.1         4.0         1.1           it canaci         452         13.1         176.3         38.5         128.4         166.9         4.13         137.2         135.7         137.2         137.2         137.5         137.2         137.2         137.2         137.2         137.2         137.2         137.2         137.2         137.2         137.2         137.2         137.2         137.2         137.2         137.2         137.2         137.2         137.2         137.2         137.2         137.2         137.2         137.2	4.1 Parboiled Rice Mill	0.4	1.8	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.4	1.8	2
III $0.4$ $1.8$ $2.2$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$		0.4	1.7	2.1	0.0	0.0	0.0	0.0	0.0	00	0.4	1.7	2
nm (500 ton) $40$ 112       15.1       0.0       0.0       0.0       0.0       0.0       4.0       112         net function $9.7$ 13.2       22.9       2.2       0.9       3.1       2.2       0.9       3.1       14.2       14.3         if leadquarter (Model GC) $9.7$ 13.2       22.9       0.0       0.0       0.0       0.0       0.0       9.7       13.2         if leadquarter (Model GC) $9.7$ 13.2       22.9       0.0       0.0       0.0       0.0       0.0       9.7       14.2       14.3         if constant $452$ 13.11       176.3 $38.5$ $128$ 0.6 $3.1$ $2.2$ $0.9$ $3.1$ $2.2$ $0.9$ $3.1$ $4.4$ $1.7$ otal $4.52$ 13.11 $176.3$ $38.5$ $128.4$ $166.9$ $4.13$ $137.2$ $18.7$ $2.91$ $3.95$ $3.12$ $4.4$ $1.7$ otal $8.7$ $16.9$ $8.3$ $2.12$ $6.9$ $8.1$ $1.67$ $1.67$ $1.92$ $1.92$ ntingenco		0.4	1.8	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0,4	1.8	
Introduction $9.7$ $13.2$ $2.2$ $0.9$ $3.1$ $2.2$ $0.9$ $3.1$ $14.2$ $14.9$ If leadquarter (Model GC) $9.7$ $13.2$ $2.29$ $0.0$ $0.0$ $0.0$ $0.0$ $9.7$ $3.1$ $14.4$ $1.7$ It leadquarter (Model GC) $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $9.7$ $3.1$ $4.4$ $1.7$ otal $452$ $131.1$ $176.3$ $38.5$ $128.4$ $166.9$ $4.1.3$ $137.2$ $178.5$ $127$ $34.6$ one $2.3$ $6.6$ $8.8$ $1.9$ $6.4$ $8.3$ $2.1$ $6.9$ $8.9$ $1.7$ $8.7$ $2.50$ $39.6$ $39.6$ n $2.2$ $1.7$ $2.6$ $8.3$ $2.12$ $1.7$ $1.7$ $1.7$ $1.7$ $1.7$ $1.7$ $1.7$ $1.7$ $1.7$ $1.7$ $1.7$ $1.7$ $1.7$ $1.7$ <t< td=""><td></td><td>4.0</td><td>11.2</td><td>15.1</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>4</td><td>11.2</td><td>151</td></t<>		4.0	11.2	15.1	0.0	0.0	0.0	0.0	0.0	0.0	4	11.2	151
Iterativariar (Model GC)       9.7       13.2       22.9       0.0       0.0       0.0       0.0       0.0       9.7       13.2         th Center       0.0       0.0       0.0       2.2       0.9       3.1       2.2       0.9       3.1       4.4       1.7         th Center       0.0       0.0       0.0       2.2       0.9       3.1       2.2       0.9       3.1       4.4       1.7         otai       452       13.1       176.3       38.5       128.4       166.9       4.1.3       137.2       178.5       127.0       396.8         m       2.3       6.6       8.8       1.9       6.4       8.3       2.1       6.9       8.9       6.2       193         m       2.3       6.6       8.8       1.9       5.6       5.8       193       25.0       6.2       20.6       26.8       18.7       59.5         m       6.1       177.0       238.0       52.0       6.2       20.6       56.8       1837       59.5         structure       6.1       177.0       153.5       256.4       55.7       20.0       25.6       50.1       55.7       50.1       55.9	5. Growth Center Improvement	9.7	13.2	22.9	2.2	0.9	3.1	22	0.9	3.1	14.2	14.9	29.1
In Center     0.0     0.0     0.0     0.0     2.2     0.9     3.1     2.4     1.7       Obsi     45.2     131.1     176.3     38.5     128.4     166.9     41.3     137.2     178.5     125.0     396.8       Nn     2.3     6.6     8.8     1.9     6.4     8.3     2.1     6.9     8.9     6.2     19.8       Nn     2.3     6.6     8.8     1.9     6.4     8.3     2.1     6.9     8.9     6.2     19.8       Nn     6.8     19.7     26.4     5.8     19.3     25.0     6.2     20.6     26.8     18.7     59.5       Services     6.1     177.0     284     5.8     19.3     25.0     6.2     20.6     26.8     18.7     59.5       Control     12.8     10.7     26.4     5.8     19.3     25.0     6.2     20.6     26.8     18.7     59.5       Control     2.3     10.7     2.64     5.8     16.1     177.0     16.1     33.3     25.8     23.6     168.7     59.5       Control     2.3     10.8     2.3     16.1     33.3     25.8     23.1     49.1     55.9     50.1       Cont<	5.1 G.C at Headquarter (Model G.C)	5.7	13.2	22.9	0.0	0.0	0'0	0.0	0.0	0.0	5.7	13.2	22.9
coal         45.2         131.1         176.3         38.5         128.4         166.9         41.3         137.2         178.5         125.0         396.8           n         2.3         6.6         8.8         1.9         6.4         8.3         2.1         6.9         8.9         6.2         19.8         6.2         19.8           tingenov         6.8         19.7         26.4         5.8         19.3         25.0         6.2         20.6         26.8         18.7         59.5           Services         6.8         19.7         26.4         5.8         19.3         25.0         6.2         20.6         26.8         18.7         59.5           Services         6.1         177.0         238.0         52.0         6.2         20.6         26.8         18.7         59.5           cost         12.8         10.8         23.6         17.2         16.1         33.3         25.8         23.2         49.1         55.9         59.1           cost         12.8         16.1         33.3         25.8         23.2         49.1         55.9         50.1         55.9         55.6           cost         189.5         28.6         <		0.0	0.0	0.0	2.2	0.9	3.1	2.2	6'0	3.1	4.4	1.7	6.2
nn     2.3     6.6     8.8     1.9     6.4     8.3     2.1     6.9     8.9     6.2     19.8       Ringency     6.8     19.7     26.4     5.8     19.3     25.0     6.2     20.6     26.8     18.7     59.5       Services     6.8     19.7     26.4     5.8     19.3     25.0     6.2     20.6     26.8     18.7     59.5       Services     6.1     177.0     28.0     52.0     173.4     225.4     55.7     185.2     240.9     168.7     535.6       eucy     12.8     10.8     23.6     17.2     16.1     33.3     25.8     59.1     55.9     50.1       eucy     73.9     189.5     258.6     81.5     208.5     29.1     55.9     50.1	Sub- total	45.2	131.1	176.3	38.5	128.4	166.9	41.3	137.2	178.5	125.0	396.8	521.7
Ringency         6.8         19.7         26.4         5.8         19.3         25.0         6.2         20.6         26.8         18.7         59.5           Sarvices         6.8         19.7         26.4         5.8         19.3         25.0         6.2         20.6         26.8         18.7         59.5           Sarvices         6.1         177.0         238.0         52.0         173.4         255.4         55.7         185.2         240.9         168.7         535.6           inely         12.8         10.8         23.6         17.2         16.1         33.3         25.8         23.2         49.1         55.9         50.1           73.9         187.8         261.6         69.2         189.5         258.6         81.5         208.5         290.0         224.6         585.7	II. Administration	2.3	6.6	8.8	1.9	6.4	8.3	2.1	6.9	8.9	6.2	19.8	26.1
Services 6.8 197 26.4 5.8 19.3 25.0 6.2 20.6 26.8 187 59.5 61.1 177.0 238.0 52.0 173.4 225.4 55.7 185.2 240.9 168.7 535.6 eucy 12.8 10.8 23.6 17.2 16.1 33.3 25.8 23.2 49.1 55.9 50.1 73.9 187.8 261.6 69.2 189.5 258.6 81.5 208.5 290.0 224.6 585.7	III. Physical Contingency	6.8	19.7	26.4	5.8	19.3	25.0	62	20.6	26.8	18.7	59.5	78.3
(a)     (a) <th(a)< th=""> <th(a)< th=""> <th(a)< th=""> <th(a)< th=""></th(a)<></th(a)<></th(a)<></th(a)<>	IV. Engineering Services	6.8	19.7	26.4	5.8	19.3	25.0	6.2	20.6	26.8	18.7	5.92	78.3
caacy 12.8 10.8 23.6 17.2 16.1 33.3 25.8 23.2 49.1 55.9 50.1 73.9 187.8 261.6 69.2 189.5 258.6 81.5 208.5 290.0 224.6 585.7		61.1	0.771	238.0	52.0	173.4	225.4	55.7	185.2	240.9	168.7	535.6	704.3
73.9 187.8 261.6 69.2 189.5 258.6 81.5 208.5 290.0 224.6 585.7	V. Price Contingency	12.8	10.8	23.6	17.2	16.1	33.3	25.8	23.2	49.1	55.9	50.1	106.0
	VI. Grand Total	73.9	187.8	261.6	69.2	189.5	258.6	81.5	208.5	290.0	224.6	585.7	£10.3

Note : \* This amount is excluding Value Added Tax which has been introduced from 1st July, 1991.

 Table J.28
 Annual Disbursement Schedule for Priority Project (2/5)

 (Upazila : Kachua)
 (Upazila : Kachua)

_				(Upazina	(Upazua : Naomagar)		1.		·	:	
		· · ·		•	•				· .		(Unit : million Taka)
	Stage	ge-l (1993)		Stage	Stage-II (1994)		Stage	Stage-III (1995)			Total
Items	T/C	F/C	Total	2 L	F/C	Total	r/c	F/C	Total	۲ç ۲	F/C
I. Direct Construction Cost							-				
1. Irrigation Development and Drainage Improvement	2.6	18.1	20.7	2.9	14.4	17.3	2.9	14,4	17,3	8,4	- <b>7</b>
1.1 Canal Re-excavation	0.7	3.6	4.3	2.9	14.4	17.3	2.9	14.4	17.3	6.5	32.3
1.2 Low Lift Pump (LLP)	1.4	12.5	13.9	0.0	0.0	0.0	0.0	0.0	0.0	1.4	12.5
1.3 Workshop for LLPs	0.5	2.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.5	20
2. Fractional Pumps (FP) Promotion	0.6	5,4	6.0	0.0	0.0	0.0	0.0	0.0	0,0	0.6	5,4
3. Feeder and Rural Roads Improvement 2.1 Emotor P	18.3	54.8	73.1	53.2	169.2	222.4	35.3	179.2	214.5	106.8	403.2
	00			50		2.4	40	.00	00	50	0
3.1.2 Bridge & Oilvert	7.6	22.8	30.4	0.0	0.0	0.0	0.0	000	0.0	7.6	2.5
3.1.3 Pavement, Tree Planting, Turfing	0.0	0.0	0.0	15.3	53.9	69.2	0.0	0.0	0.0	15.3	53.9
3.2 Rural Road									-		
3.2.1 Road Embankment	0.0	0.0	0.0	0.0	0.0	0.0	35.3	179.2	214.5	35.3	179.2
5.2.2. Bridge of Culvert	10.7	52.0	0.2.4	51.2	0.111	148.8	0.0	0.0	0.0	4/4	1430
3.4.3 Faverbeat, Iree Flanting, Iurling	0.0	0.0	0.0	0.0	0.0	0.0	מית	0.0	מיח	0.0	20
4. UCCA Complex Establishment	5.0	13.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	5.0	13.4
4.1 Parboiled Rice Mill	0.4	1.8	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.4	1.8
4.2 Flour Mill	0.4	1.7	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.4	1.7
4.3 Oil Mill	0.4	1.8	22	0.0	0.0	0.0	0.0	0.0	0.0	4.0	1.8
4.4 Godown (500 ton)	3.8	8.2	6.11	0.0	0.0	0:0	0.0	0.0	0.0	3.8	8.2
5. Growth Center Improvement	3.9	1.3	5.2	2.2	0.8	3.1	2.2	0.8	3.1	8.4	2.9
5.1 G.C at Headquarter (Model G.C)	3.9	1.3	5.2	0.0	0.0	0.0	0.0	0.0	0.0	3.9	13
5.2 Growth Center	0.0	0.0	0.0	2.2	0.8	3.1	2.2	0.8	3.1	4.5	<b>11</b>
Sub- total	30.4	93.0	123.4	58.4	184.4	242.8	40.5	194.4	234.9	129.3	471.7
II. Administration	1.5	4.6	6.2	2.9	9.2	12.1	2.0	6.7	11.7	6.5	23.6
III. Physical Contingency	4.6	13.9	18.5	8.8	Z1.7	36.4	6.1	29.2	35.2	19.4	70.8
IV. Engineering Services	4.6	13.9	18.5	8.8 8.8	21.7	36.4	6.1	29.2	35.2	19.4	70.8
Total	41.1	125.5	166.6	78.8	248.9	327.7	54.6	262.4	317.0	174.6	636.8
V. Price Contingency	8.6	7.6	16.3	26.1	23.1	49.2	25.4	32.9	58.3	60.1	63.7

Note: \* This amount is excluding Value Added Tax which has been introduced from 1st July, 1991.

 Table J.2.8
 Annual Disbursement Schedule for Priority Project (4/5)

 (Upazila : Bancharampur)

	Stage-I	(1993)		Ste	Stage-II (1994)		SG	Suge-III (1995)			Total	
Items	T.C.	-F/C	Total	L/C	F/C	Total	T/C	F/C	Total	лс Г	FIC	Total
L Direct Construction Cost			•••		· ·							
1. Inigation Development and Drainage Improvement	3.2	19.3	22.5	2.0	10.1	12.1	1.9	9.3	11.2	7.1	38.7	45.8
1.1 Canal Re-excavation	1.9	9.3	11.2	2.0	10.1	12.1	1.9	9.3	11.2	5.8	28.7	34.5
1.2 Low Lift Pump (LLP)	6.0	8.4	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0.9	84	. 93
1.3 Workshop for LLPs	0.4	1.6	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	1.6	20
2. Fractional Pumps (FP) Promotion	0.6	5.4	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	5.4	6.0
3. Feeder and Rural Roads Improvement	18.0	62.9	80.9	46.4	146.6	193.0	59.8	1222	287.5	124.3	437.2	561.5
3.1 Foeder B a margare								•				
3.1.1 Road Embankment	4.3	21.7	26.0	11.4	57.8	69.2	19.9	100.9	120.8	35.6	180.3	215.9
3.1.2 Bridge & Culven	13.7	41.2	55.0	35.0	88.8	123.8	0.0	0.0	0.0	48.8	130.0	178.8
	0.0	0.0	0.0	0.0	0.0	0.0	26.6	93.5	120.1	26.6	93.5	120.1
3.2 RuralRoad		•			•			• .		•		
3.2.1 Road Embankment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3.2.2 Bridge & Culvert	0.0	0.0	0.0	0.0	0.0	0.0	13.4	33.3	46.7	13.4	33.3	46.7
3.2.3 Pavement, Tree Planting, Turfing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. UCCA Complex Establishment	3.3	10.1	13.5	0.0	0.0	0.0	0.0	0.0	0.0	3.3	10.1	13.5
4.1 Parboiled Rice Mill	0.4	1.8	22	0.0	0.0	0.0	0.0	0.0	0.0	0,4	1.8	2.2
4.2 Flour Mill	0.4	1.7	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.4	1.7	21
4.3 Oil Mill	0.4	1.8	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.4	1.8	22
4.4 Godown (500 ton)	2.1	6.4	7.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1	4.9	7.6
5. Growth Center Instrovement	8.6	3.8	11.3	1.8	0.7	2.4	1.8	0.7	2.4	12.1	4.1	16.
5.1 G.C at Headquarter (Model G.C)	8.6	2.8	11.3	0.0	0.0	0.0	0.0	0.0	0.0	8.6	2.8	11.3
5.2' Growth Center	0.0	0:0	0:0	1.8	0.7	2.4	1.8	0.7	2.4	3.5	13	49
Sub- total	33.7	100.4	134.2	50.2	157.4	207.6	63.5	237.7	301.2	147.4	495.5	642.9
II. Administration	1.7	5.0	6.7	2.5	6'L	10.4	3.2	11.9	15.1	7.4	24.8	32.1
III. Physical Contingency	5.1	1.21	20.1	7.5	23.6	31.1	2.6	35.7	45.2	22.1	74.3	8.4
IV. Engineering Services	5.1	15.1	20.1	7.5	23.6	31.1	9.5	35.7	45.2	22.1	74.3	96.4
	45.6	135.6	181,2	67.8	212.4	280.2	85.7	320.9	406.6	199.0	668.9	868.0
V. Price Contingency	9.6	8.3	17.8	22.4	19.7	42.1	39.8	40.3	80.0	71.8	68.2	140.0
VT Canad Total	1 22	<	0.001				1.102			0 0000		A 0000

Note :\* This amount is excluding Value Added Tax which has been introduced from 1st July, 1991.

Table J.2.8 Annual Disbursement Schedule for Priority Project (5/5) (Upazila : Debidwar)

•

Inters         LC         FC         Total         LC         FC         Total         E-C         T           1. Detect Construction Cost         1. In subsection Cost         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00         00	F/C Total 70.00 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	L/C 0.0 0.0 21.6 0.0 21.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0	14 14 14 14 14 14 14 14 14 14	Total         L/C           0.0         0.0         0.0           0.0         0.0         0.0           0.0         0.0         0.0           0.0         0.0         0.0           173.6         137.4         137.4           173.6         137.4         21.4           0.0         2.0         3.0         2.1.4           0.0         2.1.6         21.5         21.6           0.0         0.0         21.6         21.6           0.1         21.6         21.5         21.5	P/C 0.0 0.0 0.0 0.0 108.7 161.6 76.0 76.0 76.0 108.7 161.6 76.0 24.5 0.0	Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 130.1 100.1 100.1 100.1 100.1 100.1 100.1 100.1 100.1 100.1 100.
at and Drainage Ergprovement at and Drainage Ergprovement (LLF) 00 00 00 00 00 00 00 00 00 00 00 00 00	21 <sup>8</sup> 17	0.0 0.0 0.0 0.0 21.6 0.0 21.5 0.0 0.0 0.0 0.0				0.0 0.0 0.0 0.0 0.0 6.0 6.0 7.6 1 7.6.1 7.6.1 1.4.0 0.0 0.0
att and Dwrinage Improvement     0.0     0.0     0.0     0.0     0.0       LFN     0.0     0.0     0.0     0.0     0.0     0.0       Mathematic     1.0     1.0     1.0     2.0     1.4     7.1       Mathematic     2.7.7     80.3     108.1     66.5     190.0     2.0       Mathematic     2.7.7     80.3     108.1     66.5     190.0     2.0       Mathematic     2.3     42.8     63.1     32.5     118.9     1       Abbit     0.0     0.0     0.0     0.0     0.0     0.0       Mathematics     1.4     0.7     2.1     0.0     0.0       Mathematics     1.4     1.8     2.2     0.0     0.0       Mathematics     0.4     1.8     2.2     0.0     0.0 <t< th=""><th>25 11</th><th>0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0</th><th></th><th>••••••••••••••••••••••••••••••••••••••</th><th></th><th>0.0 0.0 0.0 0.0 0.0 5382 5382 5382 97.6 0.0 76.1 14.0 0.0 14.0</th></t<>	25 11	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		••••••••••••••••••••••••••••••••••••••		0.0 0.0 0.0 0.0 0.0 5382 5382 5382 97.6 0.0 76.1 14.0 0.0 14.0
ation         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0 </td <td>25 11</td> <td>0.0 0.0 0.0 0.0 21.5 0.0 0.0 0.0 0.0 0.0 0.0</td> <td></td> <td>¥*4</td> <td></td> <td>0.0 0.0 0.0 6.0 538.2 97.6 0.0 76.1 76.1 76.1 234.4 0.0 14.0</td>	25 11	0.0 0.0 0.0 0.0 21.5 0.0 0.0 0.0 0.0 0.0 0.0		¥*4		0.0 0.0 0.0 6.0 538.2 97.6 0.0 76.1 76.1 76.1 234.4 0.0 14.0
(LLP)         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0 </td <td>22 13 8</td> <td>0.0 0.0 0.0 21.5 0.0 21.5 0.0 0.0 0.0 0.0</td> <td></td> <td>¥*4</td> <td></td> <td>0.0 0.0 6.0 538.2 97.6 0.0 76.1 0.0 14.0 0.0 14.0 0.0</td>	22 13 8	0.0 0.0 0.0 21.5 0.0 21.5 0.0 0.0 0.0 0.0		¥*4		0.0 0.0 6.0 538.2 97.6 0.0 76.1 0.0 14.0 0.0 14.0 0.0
LTPs     0.0     0.0     0.0     0.0     0.0     0.0       P) Promotion     1.0     1.0     1.0     1.0     1.0     1.0       ads improvement     27.7     80.3     108.1     66.5     190.0     2       ads improvement     27.7     80.3     108.1     66.5     190.0     2       ads improvement     27.7     80.3     108.1     66.5     190.0     2       ads improvement     27.4     37.6     42.8     63.1     32.5     118.9       t. Tree Planting, Turffag     0.0     0.0     0.0     0.0     0.0     0.0       Mill     0.0     0.0     0.0     0.0     0.0     0.0       At Tree Planting, Turffag     0.0     0.0     0.0     0.0     0.0       Mill     0.4     1.7     2.1     0.0     0.0       Mill     0.4     1.8     2.2     0.0     0.0       Mill     0.4     1.8     2.5     0.0     0.0       Moter </td <td>22 1<sup>3</sup> 8</td> <td>0.0 1.0 21.5 0.0 21.5 0.0 0.0 0.0 0.0</td> <td></td> <td>in the second /td> <td></td> <td>0.0 6.0 538.2 538.2 97.6 0.0 14.0 14.0 14.0 0.0</td>	22 1 <sup>3</sup> 8	0.0 1.0 21.5 0.0 21.5 0.0 0.0 0.0 0.0		in the second		0.0 6.0 538.2 538.2 97.6 0.0 14.0 14.0 14.0 0.0
P) Promotion         1.0         1.0         2.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0         1.0 <t< td=""><td>8 11 12</td><td>1.0 43.1 0.0 21.5 0.0 0.0 0.0 0.0</td><td></td><td>res i</td><td></td><td>6.0 5382 5382 5382 97.6 97.6 0.0 14.0 14.0</td></t<>	8 11 12	1.0 43.1 0.0 21.5 0.0 0.0 0.0 0.0		res i		6.0 5382 5382 5382 97.6 97.6 0.0 14.0 14.0
ads Improvement         277         80.3         108.1         66.5         190.0         2           the intervent         74         37.6         45.0         14.0         71.1           to convert         20.3         42.8         63.1         52.5         118.9         1           to convert         20.3         42.8         63.1         52.5         118.9         1           to convert         20.0         0.0         0.0         0.0         0.0         0.0         0.0           the initial         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0	22 11 8	43.1 0.0 21.5 0.0 21.5 0.0 0.0		in the second		538.2 130.1 234.4 97.6 0.0 16.1 0.0 14.0 2.2
Advantament         7,4         37.6         45.0         14.0         71.1           c.Culveer         20.3         42.8         63.1         52.5         118.9         1           it. Tree Phanting, Turffing         0.0         0.0         0.0         0.0         0.0         0.0           the Phanting, Turffing         0.0         0.0         0.0         0.0         0.0         0.0           the Phanting, Turffing         0.0         0.0         0.0         0.0         0.0         0.0           the Phanting, Turffing         0.0         0.0         0.0         0.0         0.0         0.0           the Phanting, Turffing         0.0         0.0         0.0         0.0         0.0         0.0           the Phanting, Turffing         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0 <td>17 8</td> <td>0.0 21.6 21.5 0.0 0.0 0.0</td> <td>0.0.0 0.0.0 0.0.0 0.0 0.0 0.0 0.0 0 0.0 0 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td></td> <td></td> <td>130.1 234.4 97.6 0.0 76.1 0.0 14.0</td>	17 8	0.0 21.6 21.5 0.0 0.0 0.0	0.0.0 0.0.0 0.0.0 0.0 0.0 0.0 0.0 0 0.0 0 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			130.1 234.4 97.6 0.0 76.1 0.0 14.0
Accomponent $7.4$ $37.6$ $45.0$ $14.0$ $71.1$ Culvert $203$ $42.8$ $63.1$ $52.5$ $118.9$ $1$ Armentert $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$ $0.0$	88 <b>[</b> ]	0.0 21.5 0.0 21.5 0.0 0.0 0.0	0.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0			130.1 234.4 97.6 0.0 14.0 14.0
c. Culvert       20.3 $4.2.8$ $63.1$ $52.5$ $1189$ 1         A, Tree Planting, Turfing       0.0       0.0       0.0       0.0       0.0       0.0         Abadiment       0.0       0.0       0.0       0.0       0.0       0.0       0.0 $t$ , Tree Planting, Turfing       0.0       0.0       0.0       0.0       0.0       0.0       0.0 $t$ , Tree Planting, Turfing       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0 $t$ , Tree Planting, Turfing       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0	1	0.0 21.6 0.0 0.0 0.0	75.0 7.7 7.0 7.0 7.0 7.0 7.0 7 7.0 7 7 7 7	· ·	<b>.</b>	234 24 27.6 2.0 2.0 0.0 1.0 0.0 1.2 2.2 2.2
It, Tree Planting, Turffing     0.0     0.0     0.0     0.0     0.0       Abanitment     0.0     0.0     0.0     0.0     0.0     0.0       Abilithment     0.0     0.0     0.0     0.0     0.0     0.0       Abilithment     0.4     1.8     2.2     0.0     0.0     0.0       Abilithment     2.5     5.0     7.5     0.0     0.0     0.0       Abilithment     4.1     4.3     8.3     0.0     0.0     0.0       Abilithment     4.1     4.3     8.3     0.0     0.0     0.0       Abilithment     4.1     4.3 </td <td></td> <td>21.6 0.0 0.0 0.0 0.0</td> <td>75.0 2.5 0.0 0.0</td> <td></td> <td></td> <td>97.6 76.1 0.0 14.0 2.2</td>		21.6 0.0 0.0 0.0 0.0	75.0 2.5 0.0 0.0			97.6 76.1 0.0 14.0 2.2
Absolution         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0		0.0 0.0 0.0	0.0 2.15 0.0		41 M	0.0 76.1 14.0 2.2
Colvert         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0		215 0.0 0.0	5.4.5 0.0 0.0			76.1 0.0 14.0
Curvert       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       0.0       1.4       0.2       3.4		C17 0.0 0.0	0.0			0.0 14.0 2.2
II. Free Planing, Turfang     0.0     0.0     0.0     0.0     0.0       isblikhmeent     3.7     10.2     14.0     0.0     0.0       Mill     0.4     1.8     2.2     0.0     0.0       0.0     0.4     1.8     2.2     0.0     0.0       0.1     0.4     1.8     2.2     0.0     0.0       0.1     0.4     1.8     2.2     0.0     0.0       0.1     2.5     5.0     7.5     0.0     0.0       0.1     2.5     5.0     7.5     0.0     0.0       0.1     4.1     4.3     8.3     1.4     0.5       arter     0.0     0.0     0.0     1.4     0.5       arter     0.0     0.0     0.0     1.4     0.5       36.5     95.8     132.4     6.8     191.5     2       5.5     14.4     19.9     10.3     2.8.7       5.5     14.4     19.9     10.3     2.8.7		0.0 0.0	0.0			0.0 14.0
ablishmeat     3.7     10.2     14.0     0.0     0.0       Mill     0.4     1.8     2.2     0.0     0.0       0.4     1.8     2.2     0.0     0.0       0.4     1.8     2.2     0.0     0.0       0.1     0.4     1.8     2.2     0.0     0.0       0.1     2.5     5.0     7.5     0.0     0.0       0.1     2.5     5.0     7.5     0.0     0.0       vvennent     4.1     4.3     8.3     1.4     0.5       arter     0.0     0.0     0.0     1.4     0.5       arter     132.4     6.8     191.5     2       36.5     95.8     132.4     6.8     191.5     2       5.5     14.4     19.9     10.3     28.7		0.0	0.0			14.0 2.2
Mill     0.4     1.8     2.2     0.0     0.0       on)     0.4     1.7     2.1     0.0     0.0       on)     2.5     5.0     7.5     0.0     0.0       on)     2.5     5.0     7.5     0.0     0.0       vvenuent     4.1     4.3     8.3     1.4     0.5       vvenuent     4.1     4.3     8.3     1.4     0.5       atter     0.0     0.0     0.0     1.4     0.5       36.5     95.8     132.4     68.9     191.5     2       36.5     14.4     19.9     10.3     28.7       5.5     14.4     19.9     10.3     28.7       5.5     14.4     19.9     10.3     28.7		0.0	r 1	0.0 3.7		22
0.4 $1.7$ $2.1$ $0.0$ $0.0$ $0.4$ $1.8$ $2.2$ $0.0$ $0.0$ $0.4$ $1.8$ $2.2$ $0.0$ $0.0$ wement $4.1$ $4.3$ $8.3$ $1.4$ $0.5$ wement $4.1$ $4.3$ $8.3$ $1.4$ $0.5$ atter $0.0$ $0.0$ $0.0$ $1.4$ $0.5$ $atter$ $0.0$ $0.0$ $1.4$ $0.5$ $atter$ $0.0$ $0.0$ $1.4$ $0.5$ $atter$ $0.0$ $0.0$ $1.4$ $0.5$ $2.4$ $5.5$ $14.4$ $19.9$ $10.3$ $2.8.7$ $5.5$ $14.4$ $19.9$ $10.3$ $2.8.7$			0.0			
(a)     0.4     1.8     2.2     0.0     0.0       (a)     2.5     5.0     7.5     0.0     0.0       (a)     4.1     4.3     8.3     1.4     0.5       (a)     0.0     0.0     0.0     1.4     0.5       (a)     0.0     0.0     1.4     0.5       (a)     0.0     0.0     1.4     0.5       (a)     132.4     68.9     191.5     2       (b)     1.4     19.9     10.3     28.7       (b)     5.5     14.4     19.9     10.3     28.7       (b)     5.5     14.4     19.9     10.3     28.7		0.0	0.0	0.0 0.4		2.1
an)     2.5     5.0     7.5     0.0     0.0       vvennent     4.1     4.3     8.3     1.4     0.5       atter     0.1     4.3     8.3     0.0     0.0       atter     0.1     4.3     8.3     0.4     0.5       atter     0.0     0.0     0.0     1.4     0.5       atter     0.0     0.0     0.0     1.4     0.5       36.5     95.8     132.4     68.9     191.5     2       1.8     4.8     6.6     3.4     9.6       5.5     14.4     19.9     10.3     28.7       5.5     14.4     19.9     10.3     28.7		0.0	0.0		1.8	52
wverment     4.1     4.3     8.3     1.4     0.5       atter     4.1     4.3     8.3     0.0     0.0       0.0     0.0     0.0     1.4     0.5       36.5     95.8     132.4     68.9     191.5     2       1.8     4.8     6.6     3.4     9.6       5.5     14.4     19.9     10.3     28.7       5.5     14.4     19.9     10.3     28.7		0.0	0.0			7.5
Atter         4.1         4.3         8.3         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0 </td <td></td> <td>1.4</td> <td>0.5</td> <td></td> <td></td> <td>12.2</td>		1.4	0.5			12.2
0.0     0.0     0.0     1.4     0.5       36.5     95.8     132.4     68.9     191.5     2       1.8     4.8     6.6     3.4     9.6       5.5     14.4     19.9     10.3     28.7       5.5     14.4     19.9     10.3     28.7	0.0 0.0	0.0	0.0	0.0 4.1	4.3	8.3
36.5     95.8     132.4     68.9     191.5     2       1.8     4.8     6.6     3.4     9.6       5.5     14.4     19.9     10.3     28.7       5.5     14.4     19.9     10.3     28.7		1.4	0.5			3.9
1.8     4.8     6.6     3.4     9.6       5.5     14.4     19.9     10.3     28.7       5.5     14.4     19.9     10.3     28.7	191.5 260.4	45.5	132.0	177.6 151.0	419.4	570.4
5.5 14.4 19.9 10.3 28.7 5.5 14.4 19.9 10.3 28.7	9.6 13.0	2.3	6.6	8.9 7.5	21.0	28.5
5.5 14.4 19.9 10.3 28.7	28.7 39.1	6.8	19.8	26.6 22.6	62.9	85.6
	28.7 39.1	6.8	19.8	26.6 22.6	62.9	85.6
Total 49.3 129.4 178.7 93.0 258.6 3	258.6 351.6	61.5	178.3	239.7 203.8	566.2	770.0
V. Price Contingency 10.4 7.9 18.2 30.8 24.0	24.0 54.8	28.5	22.4	50.9 6.05	54.2	123.9
VL Grand Total 59.7 137.2 196.9 123.8 232.5 4	232.5 406.3	0.06	200.6	290.6 273.5	620.4	893.9

Note : \* This amount is excluding Value Added Tax which has been introduced from 1st July, 1991.