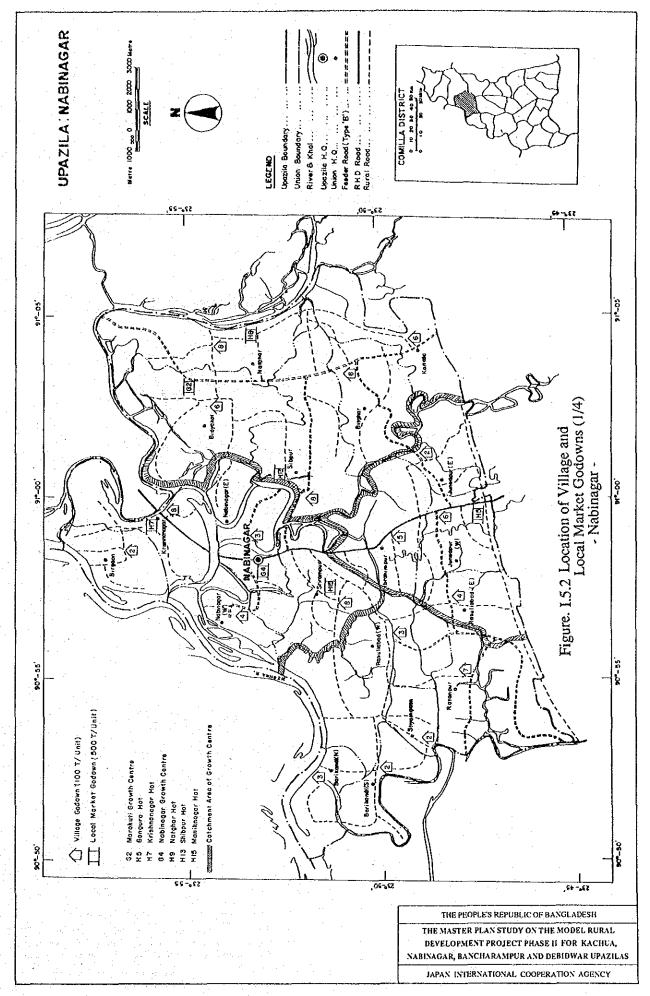
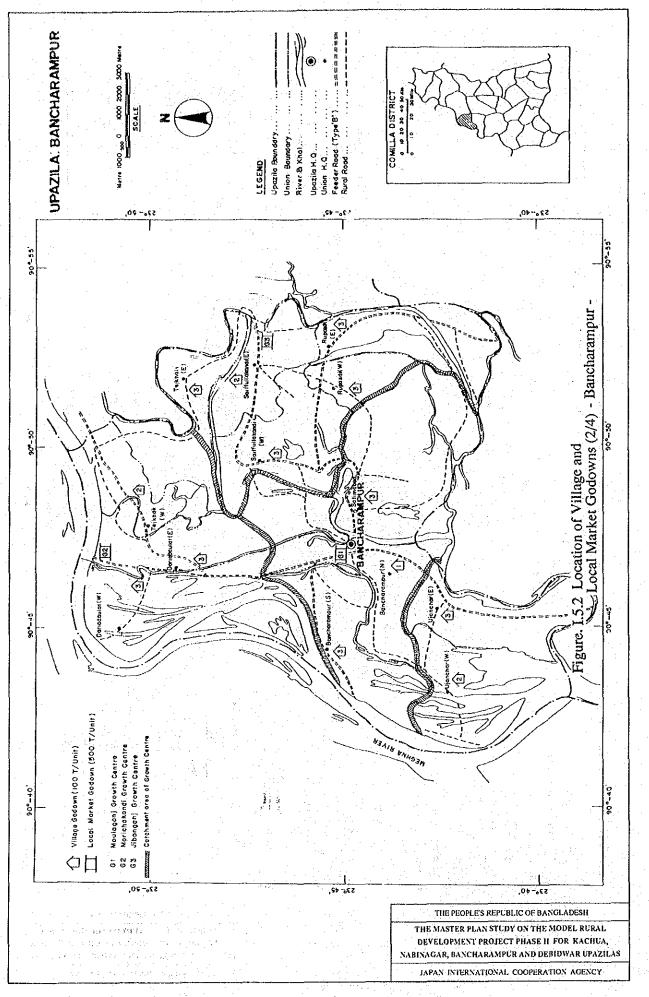
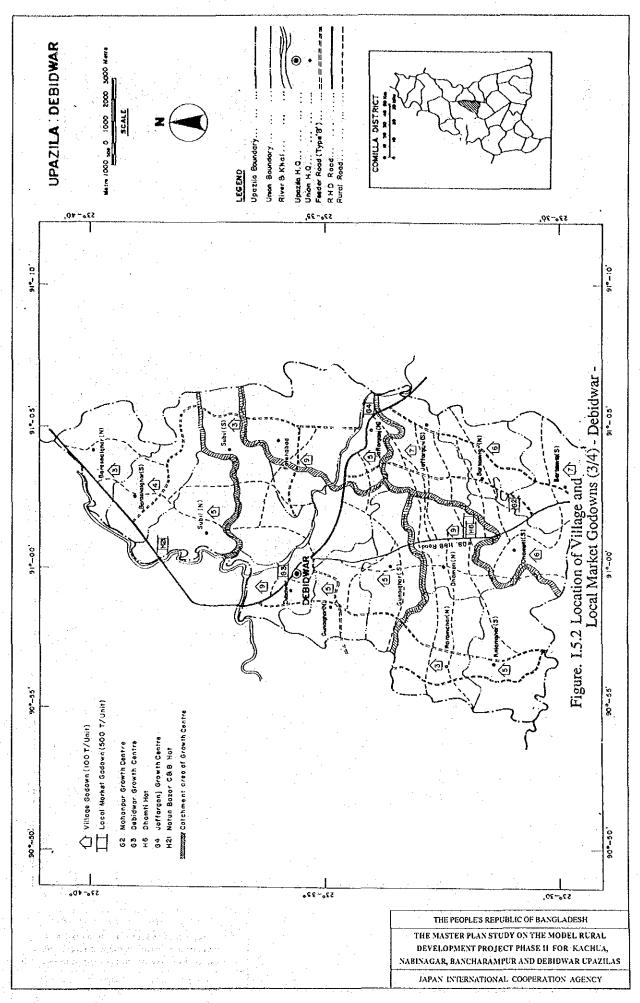


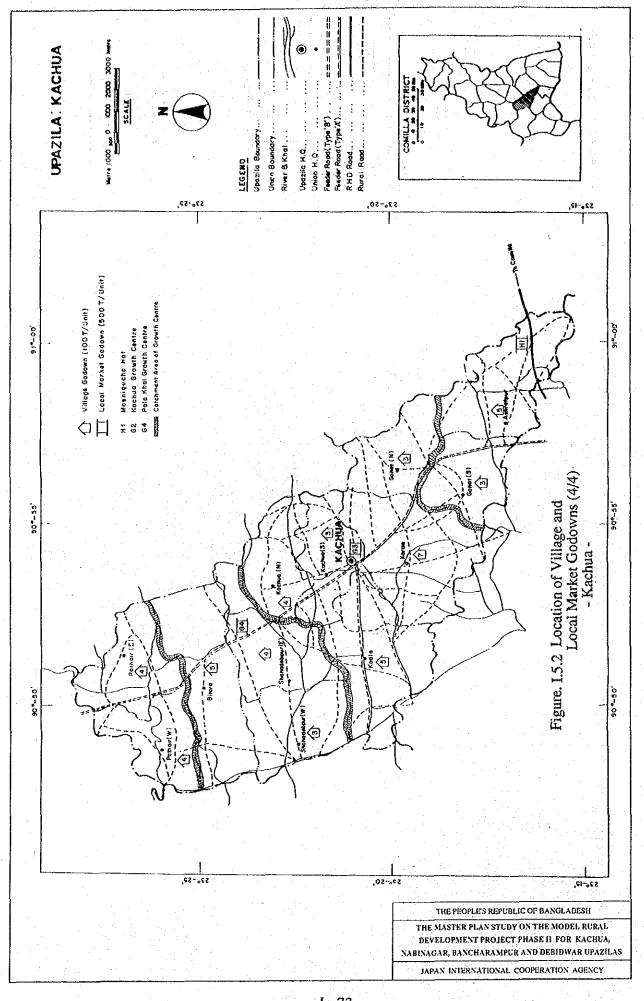
Figure. I.5.1 Organization for Upazila Food Grains Marketing Programme







EI - 72



I - 73

. . . 1.

ATTACHMENT

| 1- No 0 | | ding bage | | | | | سيجنت | | | | 1 03 0 | | | | | www.du | 0 | | | | | | | | : | | |
|------------------|---------------|--|-----------|----------|--------|------------------|----------------------------|---------------------------|---------------|----------|---------------------------|----------|---------------|------------|--------------------|--------------|--------------|--------------|--------------|---------------|----------|--------------|----------------|----------------|-------------|---------------|----------------|
| s (Exist | 1.05 | nage mi- | citv | | | 11 | | _ | · • · | | 1 0.3 0.8 | | 1.0 | | | | | | • | | | : | | | | | |
| Other Facilities | Water Sani-II | ta- | tion | 2 | | | | -1 - | - | | 41 | | 1 | 0 | | 0 | 0 | õ, | : | | | 0 | | 0 | 1 | 0 | 1 |
| Shed 1 Oth | <u> </u> | Supp- | 1y | | | | (1) | 7 - | · m | <u> </u> | <u>∞ (1</u> | | ō | 5 | 0 | ¥~+4(| 0 | . | | | 0 | 0 | 0 | 0 | 0 | | 5 |
| Canacity IS | _ | Others | 9 | city | | | 0.0 | 5 C | <u>so</u> | | 0.5 | | <u></u> | | | | 0.8 | | | | | | | | | 1.0 | |
| No & | - | · · | Capa- No. | city | | | | | 5.3 | | 10.6 3 2.7 0.8 | | <u></u> | 0.0 | | | 0.4 | | 00 | - | | 0.8 0 | | | 0.0 | | |
| is Facility | 0 | Flower. | Ňo. | | | | | | 7.8 2 | | 12.8 5 1 3.2 1.3 | | 5 1 | | ŝ | 0 | 1 | | 0 | 0 | | | | 1.0 | 4. | 4 | 2 |
| Processing | | Rice | No. Capa- | city | | · · | | | - 1- | | 2 Cl Cl Cl | <u>.</u> | | 5 | | | 6 | | | | | | | | | | 7 7 |
| Godown | Private | No. Cap. | E | | | λ Υ. | 26 19 | | | | 73 174 8.3 44 | - | . : . | | | | 1 | | | | | | 12 4 | | 4 | | |
| God | | <u>† </u> | Ē | | - | | 00 | 56 | 1,300 | | 1,300 325 18 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 |
| (no.) [| Tem- Govt. | No | | | - | | | | 59 1 | | 170 1 42.5 0.3 | | . : | 1. | $\mathbb{S}_{n,1}$ | 1 | 19 0 | | | | • | | | | | | |
| T Shon (| Per-IT | | | | | | • • | | <u>28</u> | | 152 38 38 | | | | ÷. | -11 | 4 | | | | 1 | | | | | | |
| Area (ha) | | Total Open ma- | | | | | 1.72 0.37 | 1 07 0 41 | 2.03 1.00 | · : | 6.7 1.8 1.68 0.46 | - | 0.74 0.02 | 0.64 0.16 | 0.76 0.03 | 1.09 0.37 | 0.41 0.0 | 0.46 0.06 | 1.34 0.05 | 0.67 0.02 | 0.47 0.2 | 0.39 0.04 | 0.98 0.2 | 1.18 0.02 | 0.39 0.03 | 0.38 0.03 | 0.48 0.38 |
| 1Mar-1 | Ę | Day | Week | | | | - | 10 | 10 | •••••• | | | 5 | 2 | ~ | 5 | 2 | (~-) | 2 | | 64 | 5 | ~ | 1 | 6 | 5 | ۲ · |
| Bid | Money | Tk/ | Year | | . | | 80,000 | 275.20 | 185,000 | | 542,600 | | 7,600 | 300 | 2,700 | 7,700 | 37,000 | | 2,500 | 1,000 | 2,400 | 1,800 | 2,80 | 3,500 | 3,10 | 300 | 2,000 |
| Owner- | ship | UZ:1/ | UP:2/ | Socl. | | • • | | | | | | | | | | | (1) | | | | | <u> </u> | _ | (1 | | | |
| Name of | Market | | · · · | | | | Sreeghar | Bholachong | Nabinagar | | · · · | | Salimgonj | Dash Mauza | Bitghar | Jinodpur | Bangura | Shahpur | Keishnanagar | Khariwala | Natghar | H10 Khagatua | H11 Fatehpur | H12 Rasuliabad | H13 Shibpur | H14 Syamnagar | H15 Maniknagar |
| - | | | | <u> </u> | | | 58 | 38 | | | intre | | IH | H2 | H3 | H | H | He He | | _ | 6H | | | | H | HI | HIS |
| Union | | | . * | | | ; ; ; ; | Barikandi (N) Diductore | Thrahimmur | Nabinagar (W) | · . | Total Av/Growth Centre | | Barikandi (S) | Birgon | Bitghar | Jinodpur (E) | Jinodpur (W) | Kaitala | Krishnanagar | Nabinagar (W) | Natghar | Ratanpur | Rasullabad (E) | Rasullabad (W) | Shibpur | Shyamgram | Sriram Pur |
| Market | | | | | Growth | Centre | | - - | | | | Hat | : | | | | | | | | | | | | | | |

Table 1.A.1 Inventory of Local Markets : Nabinagar Upazila (1/4)

Table 1.A.1 Inventory of Local Markets : Bancharampur Upazila (2/4)

| 6 | Gar-Plat | | | | + | | | 0 | 0 | 0 | | 0.0 | | | 0 | ÷ | 0 | | 0 | 0 | 0 | 0 | 0 | | | | 1. I. | 0 | 0 | | 0.0 |
|------------------|--------------|-----------|----------|-----------------|----------|----------|------------------|-----------------|-------------------|--------------|--------|---|-----------|------------------|------------------|------------------|-----------------|-----------------|---------------------|-------------|-------------|-------------------|-------------------|---|------------------|-----------------|----------------|--------------|-----------------------|----------|-------------------------|
| No: | Tan-IG | | pier pi | | | | 0 | 0 | 0 | 0 | | 0.0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | c | |
| (Exist : | E S | ġ | ž | | | | 0 | 0 | - | 0 | | 0.3 | | | 0 | | | | | ş4 | | | | | inter the second | | محمد | •4 | | | 0 4 |
| litics (E | Drai | nage | | | | | | , | 0 | <u> </u> | | 0.5 2 | | | | | | | | | | | | | | | <u></u> | 0 | 0 : | | 50.0 |
| Facil | Sani- | | non | | | | · | | | | | 4 01 | | | | | | | | | | : | | | | | <u> </u> | <u>_</u> | <u> </u> | | |
| Other | Water | | λ Λ | | | | <u>ا</u> | | | | | - | | | | | | | | | ÷ . × . | | | | | | | | | | |
| Shed | (No.) | | | | | | | | | | (| کی بر 12 ب | | 1.1 | 0 | | | | | | | | | | | • · · | : | | | | 00.0 |
| | | Others | Capa- | city | | • | 0.6 | 0.0 | 0.0 | 0.5 | | 0.3 | | | 0.0 | - | | | 1.5 | | ŝ. | | | ан а 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - 1917 - | . • | ÷., | | | | | |
| ţ | L | δ | Ż | | | | | | 0 | | | 3 05 2 | | 11.1 | 4 | | | € v | | | | | | · · · | 2 | - 14 | | 111 | i fai | | |
| Facili Facili | | Flower | 2 | | <u> </u> | | | | 0 | 0.3 | · · · | - 0 - 0 | | تندم من | 1 0.4 | | | | | | : '. | | | | | | | 0 | | ~~~~~~ | 0 4 ⊂ |
| Processing | | <u>ال</u> | 1 | | ╉─ | | | 7 | 0.5 | 0 | | 0.80 | | 1.0 | ত | 0 | 0 | <u>6</u> | 0 | 0 | 0 | 0 | 0 | õ | 0 | 0 | 0 | 0.0 | 7 | | 040 |
| Pro | - - | Rice | o. Ca | city | - | | 5 | ÷., | <u> </u> | · : • .• . | | <u>م م</u> | | - | | | | | | | | | 1 | 2 | | | | | <u> </u> | | 0 V 0 |
| | | le | 2 | | <u>,</u> | <u> </u> | 27 | 9 | 1 | 33 | | 0 83 0 8 | | | 2 | - | 9 | - | 10 | 4 | ~ | 0 | 7 | ŝ | 0 | .4 | m | 7 | | C V | 3.00 |
| Godown | Private | No. Cap | | · · · · | +- | | 4 | 01 | 12 | 15 | | 2.8 20. | | | 17 | ŝ | ŝ | 3 | 11 | <u>∞</u> | 9 | 0 | 61 | 5 | 0 | 5 | 9 | 1 | | | 200 |
| ß | F | + | | | ┼─ | | 300 | 0 | 0 | 825 | 1 | 1,12 1 1 1 1 1 1 1 | | 0 | 0 | 0 | 0 | 0 | 0 | õ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | c | s c |
| | Dovt Dovt | o Ca | <u> </u> | | +- | | | · | 0 | | • | 0.51 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | <u> </u> | |
| (:ou) | Len. | k k | } kj | | | | 49 | 16 | 1 | 4 | | 24.0 | | 7 | 15 | 12 | 15 | 2 | ŝ | 10 | ~1 | ក្ត | P | 1 | 15 | 15 | 15 | 17 | 15 | 401 | 13 7 |
| Shop (| Per | | | | | | 24 | 15 | 20 | 21 | , , | 20.01 20.01 | | 13 | 10 | 13 | 55 | | | 8 | | | | -1 | 10 | 52 | | | | | 577 14 3 |
| (e | | E | | | | | 0.67 | 0.08 | 0.18 | 0.14 | | 1.07 | | 0.06 | 0.03 | 0.02 | 0.18 | 0.29 | 0.08 | | 0.02 | | 0.04 20 | | 0.07 | | 0.03 | | | | 6.6 |
| Area (h | ŀ | TotalO | | | T | • | 1.07 | 0.17 | 0.25 | 0.23 | ļ | 0.43 | | 0.21 | 0.12 | 11.0 | 0.53 | 0.64 | 0.27 | 0.15 | 60.0 | 0.17 | 0.18 | 0.09 | 0.21 | 0.18 | 0.08 | 0.06 | 0.15 | , , | 7.6 |
| Mar- | ker | Day | Wcek | | Γ | | | | 6 | | | | | | 7 | 7 | , 1 | 7 | 17 1 2013 | - | | ۲. | 2 | 5 | 5 | H | 1 | ٢ | ۲ | | |
| Bid | Money | | | | | | 178,250 | 8,650 | 10,321 | 9,000 | | 200,221 51,555 | | 500 | 340 | 0 | 31,650 | 16,000 | 10,200 | 1,000 | 9,500 | 1,000 | 8 | 0 | 0 | 700 | 415 | 0 | 1,200 | 20105 | 0,1,0) 4 5,60 |
| Owner- | | ···· / | UP:2/ | Soci. | | <u> </u> | | | | | | | | 5 | 7 | <u>רי</u> | | 1 | | | 2 | 1:1 | 2 | 61 | 2 | 2 | 3 | 2 | | ÷ | |
| ő | , shin | B | 5 | Socl. Instri | ┢ | - | | Ŀ. | | | | | <u> -</u> | | | <u>.</u> | <u>г</u> | | ar | | | | gar | | <u>.</u> | ≱ | | · · · | , <u>1</u> | | |
| of | et. | | | • | | | Moulagon | Marichakandi | ganj | char | | e M | | Saantirhat | Dashani | Dariadaulat | Masimnagar | Sonarampur | Dhabiar Chai | Pratapganj | adi | pur | H10 Maddya Nagar | п | nabad . | H13 Bishnurampu | alipur | agar | ali | | |
| Namc of | Market | | | · · · · · | | · · · | | . • | | · · | | 1 1 | | ••• | | | - | - • | | | Rupsadi | Fatepur | 0.Mad | H11 Mirpur | H12 Salimabad | 3 Bish | H14 Joykalipur | H15 Akanagar | H16 Nimtali | | |
| ┝ | | | | | | | <u>61</u> | 8 | | | | <u>ల</u> | - | IH (R | s) H2 | H | H4 | H | 9H | <u>H</u> | | 1 | 1 | Ħ | HI | Ħ | ĹΗ | H | H | | |
| | | • | | • •. •. | | | npur (D | Э Н | ndi (E) | Ê | 5 | h Centi | | npur (Ì | npur (S | at (E) | at (W) | at (W) | ធិ | ទ | () () | indi (V | ndi (V | · | | G | (M | M. | (M) | | T _{ot} |
| non | | · · · | | | | | Bancharampur (N) | Dariadaulat (E) | Saifullakandi (E) | Ujanchar (E) | | Total Av/Growth Centre | | Bancharampur (N) | Bancharampur (S) | Dariadaulat (E) | Dariadaulat (W) | Dariadaulat (W) | Rupasdi (E) | Rupasdi (E) | Rupasdi (W) | Saifullakandi (W) | Saifullakandi (W) | Salimabad | Salimabad | Tejkhali (E) | Tejkhali (W) | Tejkhali (W) | Ujanchar (W) | | L Otal A version/Hat |
| Market Union | | | | | Growth | Centre | | ä | Sa | 5 | | <u>X</u> X | 1 | ğ | <u> </u> | <u>ñ</u> | <u>Ä</u> | Ä | <u>x</u> | ਲ | R | S | S: | S. | Śa | ř | ř | Ť | 5 | <u> </u> | 7 |
| Ň | . | | | | 5 | <u> </u> | | •. | | | | | Hat | | | ب ذ ب | | | | | | · | | | | | | | | | <u></u> |

| · . | ſ | 1 | E | 1 | 0000 | 00 | | 50 | <u> </u> | 50 | 55 | 50 | 50 | 5,5 | 00 | 0 | 00 | 50 | 0 | 5 5 | 0 | 0.0 |
|-----|--------------|--------------|------------------------|------------------|--|---------------------------|--|-------------------|--|------------|-----------------|---------------|---------------|--------------------------------|--------------------------------|----------------|---------------|----------------------------------|---------------|------------|------------|----------------------|
| | 6 0 | Teld - | وآ | ļ | 0000 | 00 | 35 | 50 | 00 | 50 | 50 | 50 | 5 | 50 | 00 | 5 | 00 | 55 | 5 | 55 | 50 | |
| • | ž | Ear Car | bage pit | | | | | | 00 | | . *: | | | 55 | 00 | | | | | | | 000 |
| : | ist : | ġ | ding pier | | | 00 | | | | | | | _ | | <u> </u> | | | ب ر | | | | 000 |
| | ŝ | Ele | Ê.Ê | | | 4~ | | | | | <u>`</u> ,, | | | | | | <u> </u> | | Э | | , | 10 |
| | Facilities | Laar D | nage | | 0000 | 00 | i en c | 50 | C | 50 | 00 | 50 | 0: | 00 | 00 | | : | 00 | Ģ | 00 | >0 | 0.1 |
| | Other Fau | Sam- | ta u | | 1 | 41 | 53 | 0 | 00 | | | | 0, | - 0 | 0- | | | - 0 | ¢ | 5- | -11 | 0.5 |
| | B | | Supp-t | | ونسا رسيل وسيل وسيل | 4 | 00 | 5 (| 1.5 | C | | C | | - 5 | | | e1 (e- | | -1 | ~~ | 5 (| 16 0.7 |
| | · · · · | (No.) | <u> </u> | | <u>1980</u> 2 | 11 2.8 | 00 | 50 | - c | 00 | 00 | 50 | 0, | - 0 | 0- | 5 | 0- | - 0 | - | 0 - | - O | × 4.0 |
| | 2 | Ē | E E | | 0.1 | 3.3 | 0.0 | 20 | 400 | 0.0 | 0.5 | 000 | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | 20 | 0.0 | 0.0 | 20 | 1.6 |
| | acil | | Others No. IC | | CHHH | 0.8 | | 50 | ЧC | | 00 | 50 | 53 | 50 | | . 5 | 00 | 55 | 0 | 50 | <u>, o</u> | 0.1.3 |
| | bu | 5 | ₿E | | 0.0 1.8 4 4 | 1.1 | 00 | 200 | 800 | 0.1 | 8.0 | 32 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20 | 0.0 | 0.0 | 0.0 | 0.3 |
| | Processing | Rice Flower | No. | | <u> </u> | 901 | 00 | | | | ~ < | | <u> </u> | | ~ 0 | 50 | 50 | c | _ | | > > > | 7 0.3 |
| | Proc | R loc | βĒ | | 115 115 110 110 | 6.1 1.5 | 0.0 | 200 | 12 | 0.7 | 0.5 | 2 O | 0.0 | 0.0 | 0.1 | 0.0 | 200 | 2.2 | 0.0 | 0.5 | 200 | 6.4 0.3 |
| | | | No. | | 000- | 2.0 | 0 | 50 | 210 | > < | | 5 | <u> </u> | | - 17 | | 0 | | 0 | | 20 | 11 0.5 |
| | | nvate. | C ab | | 2848 | 129 32.3 | 04 | <u>;</u> | ວົ | 10 | ЭŸ | 1 - 1 - | | 20 | 00 | 5 | 27 | 3 - | 5 | <u>5</u> 2 | 10 | 153 7.0 |
| | E | AE _ | No. | | ມດວັມ | 21 | | | 00 | | 0 7 | | | | 00 | | | | | (| | 91 9.0 |
| | Godowr | Ę | а Б | ••• | 2,500 0 | 2,500 | .o : | 50 | 00 | 50 | 55 | 50 | э: | 2.2 | 00 | 50 | 00 | 00 | S | 00 | 20 | 00 |
| • | | Govt | No | | CACC | 7 | | | 00 | | | | | | 00 | · | | | | 50 | 50 | 0.0 0 |
| | (100) | Ten | pora- ry | | 52885 2885 | 348 87.0 | | . • | 55 | 4 | 55 S | 0 00 | នះ | 5 7 | 55 | 4 | 21 | - 15 - 15 | 45 | 51 | ر مورد | 515 23.4 |
| | Shop (| Perma- | nent | | 60.0 45.0 18.0 65.0 | 188.0 47.0 | 5:0 | 10 | 45.0 | 25.0 | 15.0 | 20 | 11.0 | 0.0 | 32.0 | 0.6 | 4 > | 0.6 | 10.0 | 0.8 | 6.0 | 241.0 |
| | (ha) | F | Openio | <u> </u> | 0.29 0.27 0.18 | 0.28 | 0.11 | 350 | 80 | 60.0 |).48 | 62 | 5 | 0.02 | 0.19 | 50 | 10.0 | | 0.16 | 60.0 | 58 | 2.01 |
| | Vrea (| | | | 26 (6 | 13 | 61. | | 8.8 | | | | | <u>4</u> .8 | | | 5,5 | 762 | 23 | 24 | <u>9 E</u> | 3.5 |
| | Nar | L ž | Day/ T Week | | <u>0000</u> 0000 | | 25 | 20 | 200 | 10 | 20 | - (1) | 01 | 50 | 00 | 10 | | 10 | 5 | 10 | 1-1 | |
| | T | 2.3 | | <u> </u> | 92,500 360,000 150,000 0 | 602,500 150,625 | 0.50 | 1001 | 80,200 | 750 | 13,050 × 050 | 1,025 | 8,000 | 8,100 0 | 137,600 | 005 | 2,700 | 7.375 | 0 | 10,700 | 4,500 | 340,700 15,486 |
| | Bid | | | | €0 F4 | 602 150 | · . | | <u></u> | 3 | <u> </u> | | | ×) | 137 | | 00 | | · | | | 340 |
| | -awo | ership | UZ: UP2 SI3 | | P=1 p=1 p=1 | | | 4 gr4 | | ~ , (| 10 | | ~ (| 10 | P-4 F- | ,ı | r | | 171 | | 101 | |
| | Γ | | | [|)Id) | | | | Vew) | | | | | | | | | III. | | 100 | Wahedpur | |
| | 5 | ⊷ | | | Pirganj Mohanpur Debidwar (Old) Jafargonj | | Mogshair Borocholchor | л Ш | Debidwar (New) Duaria | | bad | n Ind | ghar | andi | 1 | | habad | n.17 Monanmaupur H18 Alahabad | ų | ŭ | tpur | |
| | Name of | Market | | | Pirganj Mohanpur Debidwar Jafargonj | i e i | Mogshair | Syedpur | Debidw | Ohamti | Fatchabad | Sultanpur | Gunaighar | Separa Ujanikandi | Ponara Mashikara | Bonur | Begumabad | HIS Alahabad | Chulash | Rasulpur | Wahedpur | |
| | ľ | - | kister 1. statistic | | 22222 | | HI N EA | | H H H H | | H7 H2 | • • - | | н11 V Н12 U | H13 F | HIS E | H16 E | 118.X | H19 C | H20 F | H22 V | · |
| • | - | | | | | ntre | H | جيئيت | | | ··· | | | | | | | | | <u> </u> | | |
| | | : | | | Bara Shalghar (S) Barkamta (N) Debidwar Jafarganj (N) | Total Av/Growth Centre | Bara Shalghar (N) Bara Shalghar (N) | Bara Shalghar (S) | | Ê | ਾਹੂ ਵ | a a | Gunaighar (N) | s S a a | ar (S) ar (S) | È | Z | 6) (2) | Rajamehar (N) | | ~~ | Hat |
| | цог | | | | Bara Shalgha Barkamta (N) Debidwar Jafarganj (N) | Total Av/Grow | ra Sh _č Sh _č | ra Shi | Debidwar Dhamri (N) | Dhamri (N) | Fatehabad | Fatehabad | maigh | Gunaighar (N) Gunaighar (N) | Gunaighar (S) Gunaichar (S) | Jafargonj (N) | Jafargonj (N) | latargoni (S) Jafargoni (S) | jamel | Subil (N) | Subil (S) | Total Average/Hat |
| | ц Б Ц | | | | | To Av | щà | åå | <u>ದ </u> | គឺ | цци | ਤ ਕਿ - ਸਿ | ថី | <u>53</u> | <u> </u> | Jat | <u>Jar</u> | lat Tat | Ra | Su | Su Su | Total Avera |
| | Market Union | | | Growth Centre | | | Hat | - | - | | | | : | | | | | | | | _ | |
| | | | | | | | | | | | | | | | | | | | | | | |

Table 1.A.1 Inventory of Local Markets : Debidwar Upazila (3/4)

| | | | Goghat (S) Kachua (S) | | : | Total | Centre Centre | | т. х | Goghat (N) Goghat (S) | Kadla Kadla | | Kachua (N) Kachua (N) | E | Karaiya Karaiya | ធធ | | | Shahdevpur (E) Shahdevpur (W) | | • * | Total Averace/Hat | 0 |
|------------|----------------------------------|----------|------------------------------|------------|----------|-----------|---------------|---------------|----------|---------------------------|-----------------------|-----------------------|--------------------------|-------------|------------------------------|----------------|-------------|--------------|--|--------------|-----------------------|--------------------------|---|
| Marbat | | | G1 Rahima Nagar G2 Kachua | t ya a s | | - | | H1 Masnigucha | | H3 Jagatpur H4 Nawpura | H5 Kadla Maya | | HS Ujanı H9 Khidda | H10 Sigadda | H11 Darbeshgan) H12 Nalua | H13 Bayet | H15 Ragdail | H16 Madhupur | H11/ Baksnagani H18 Aliara | H19 Fatehpur | | | |
| | UZ:1/ UZ:1/ UP:2/ Soci. | | | | | | | 2 | | 00 | 00 | } { | | .→ (| 2 C | -ï c | | (| 10 | - 17 | • | - | |
| Monau last | | | 104,000 | 123,000 | <u>}</u> | 518,500 | 127,027 | 1.600 | 5,550 | 9,100 | 200 | 33,000 | 23 | 425 | 00% 00% | 2,350 | 650 | 7,200 | 0.777 | 200 | 2 | 132,275 6,614 | |
| | .∼¥ | <u>.</u> | 2 0.43 2 0.86 | | | 2.05 | 5 | 1 0.25 | 2 0.32 | 2 0.21 | 2 0 12 | | 2 0.12 | 1 0.25 | 20.22 | 2 0.32 | | | 2 0.23 | 7 0.03 | - | 5.82 0.29 | |
| | Total Open | · · | 00 | 00 | 3 | . ~ · · · | 5 | 0 | 1.0 1 | 00 | <u> </u> | 50 | 55 | 0 | 20 | ວ່ວ | 50 | 5: | 00 | 00 | <u> </u> | 82 2.87 29 0.14 | 1 |
| | | L | 23 39 56 60 | | | 161 101 | | | ম ন | 19 04 30 & | 06 21 22 22 22 | | 02 02 28 28 | | | 14 46 24 24 | | | 14 50 07 12 | | <u>.</u> | 57 447 4 ### | |
| | pora- | | <u>45</u> | | | 1 213 | | | | | 2 <u>2</u> 2 2 | | 2 S | | | | | 24 | <u> </u> | | | 7 559 | - |
| | <u> </u> | | | | | 4 3 | | | 11 | 00 | 5. st | t ege | | | 22 | | . – | 5 | | 00 | مىلىيە | 000 | 1 |
| | (Gap. | | 1,250 | 750 | , | 3,500 | <u>.</u> | 0 | 0 | 00 | 0.0 | > - | ວວັ | 5 | 20 | o c | s O | 0: |)) | 00 | > : | 00 | |
| New Second | No. | | 4 5 | | | 23 | 0.7 | | | -5 | | | | | | | | | | | : - | 1.7 | |
| | | | 2.2 | <u>× 4</u> | <u> </u> | 53 | <u>,</u> | | | си | . |)4 | 4 O | | <u>> 4</u> | <u>m a</u> | 1 | 30 | <u>70</u> | νç | 1 | 49 25 | |
| - 4.2 | No. Cap. | <u> </u> | | 0 C | | | | | 0 | -0 | | 0 0 0 0 0 | | | 50 | 0 m | | • • • | | 00 00 | | 0.4 0.5 0.5 0.5 | 1 |
| | <u> </u> | | 99 | | | 7.2 | -i . | | | 0.0 | | | | | | | | | 000 | 0.0 | میں | 8.1 0.4 0 | 1 |
| | Cap | | 3 1.9 | | | 7 4.3 | | 0.0 | | | | | | | | | | | | 000 | <u> </u> | 2 2.0 | |
| T VERSE | No. | | | D ~ | | 214 | > | | | ÷., | 50 | | | | 50 | | | <u>, j</u> | | | | 0.3 | |
| Т | la. | | 0.0 | 0.0 | } | 8 | 1 | | 0.0 | 00 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 00 | 20 | <0 00 | 000 | <u>}</u> | 1 8 | |
| | | | <u>19 m</u> | 17- | | <u>~~</u> | 0 | | | 57 | - 0 | ر اج ا | O | 03 | <u></u> | <u> </u> | · | <u> </u> | <u>, </u> | 00 |))))) | 6.0 | |
| Vata V | | | | | 1 | 4: | <u>,</u> 2 | | | | 55 |) (-1) | - 5 | | 55 | | • • • • | | 57 | C | , | 0.13 | |
| | | | , 1 | 5- | | <u></u> | 0 | - 5 | 0 | | 0 | • •• • | <u></u> | 0 | -0 | | • 0 | 3 | - 5 | 00 | , | 0.4 | |
| | | | | 55 | , , | 24 | 3. | -5 | 0 | 00 | 53 |) (| 55 | 0 | 50 | 50 | 50 | 5 | 53 | эc | > | 10 | |
| <u> </u> | | | | | , | :0.5 | <u>,</u> | 5 | 0 | - 0 | 00 |) (m) (| -0 | < | 50 | 0- | 5 | ; | 50 | 55 |) | 0.36 | |
| | ding bage pier pit | | 00 | 50 | , | 00 | 5 | 5 | 0 | 00 | 55 | 50: | 50 | 0 | 50 | 50 | 00 | 5 | 50 | 55 | , . , . | 000 | |
| t | | | 00 | 50 | | | | | 0: | 00 | 50 | 55 | 50 | 0 | 50 | 95 | 50 | <u> </u> | 50 | 55 | | 000 | |

Table 1.A.1 Inventory of Local Markets: Kachua Upazila (4/4)

.

| Farm | Tools Shop (No.) | <u> </u> | 10 1001010101001001 01 |
|-------------|---|--|---|
| | Vol- T(T) | g | |
| Pesticide | Shop (No.) | <u>10 00</u> | 0-00-000 |
| Zers | Vol- ume (T/ hat | 4 5 5 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | |
| Fertilízers | Shop (No.) | 4 0 4 0 4 0 4 0 4 0 0 0 0 0 0 0 0 0 0 0 | 212 4 1 1 3 3 2 1 2 3 2 5 1 2 3 2 1 2 1 |
| | Vol- ume (T/hat day) | нен 4C | 101 101 |
| Fish | CNo. | 12 6 15 15 15 15 15 15 15 | <u>081400480080016</u> |
| ភ្ន | Lat | 200 20 32 200 20 23 200 20 23 20 20 20 20 20 20 20 20 20 20 20 20 20 2 | $\begin{array}{c} \begin{array}{c} & 13\\ & 12\\ & 22\\ & 53\\ $ |
| Poultry | (Birds) Tra- Vol- ders ume (No.) No/ | 25 5 5 0 1 2 2 8 4 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 | |
| К | | 210 53 29 4510 53 | |
| Livestock | | <u>40000</u> | 000000000000000000000000000000000000000 |
| E | <u> 동 용 오</u> | 00 000 | 000000000000000000000000000000000000000 |
| Sugercane | Vol- Vol- Ume (T) hat | 115 I 5 5 2 1 45 4 1 2 11 | · |
| Sug | 1 0 | | · · · · · · · · · · · · · · · · · · · |
| its | Vol- s ume (T/ hat | 40 m 01 c | |
| Fruits | Vol-Tra- ume ders (T/ (No.) hat | | |
| Pulses | | ave | |
| | e ders | | |
| Vegetables | - Vol- s ume (T/hat day) | 112 115 115 115 | 804001404000000000000000000000000000 |
| | Vol-Tra- ume ders (T/ (No.) hat | | |
| Masterd | | 10 10 10 10 10 10 10 10 10 10 10 10 10 1 | |
| | ol-Tra- ne ders 7/ (No. | | , <u>1114111111111111111111111111111111111</u> |
| Potato | Tra- Vo dens urr (No.) (T/ hat | 114 115 39 0 8 0 8 | 5. 0.4480 5. 0.4480 7.7 1.1 |
| | <u> </u> | <u>0044</u> | |
| Jute | | 4 9 01 10 7 3 0 7 4 | |
| | Vol- Tra- ume čers (T/hat (No.) day) | 10 11 01 10 1 | |
| Wheat | | - | |
| W. | e ders (No.) | , · · · · | <u> </u> |
| Ricc | Vol- vol- (T/ hat | s' 7' r' | |
| L R | Tra- ders at (No.) | | 10 |
| dy | Vol- ume (T/hat day) | - | |
| Paddy | Tra- ders (No.) | 13 13 13 13 13 13 13 13 13 13 13 13 13 1 | and the second |
| Name of | Market | G1 Sreeghar G2 Merakuti G3 Bholachong G4 Nabinagar Total | HI Salimgonj H2 Dash Mauza H3 Bitghar H6 Shahpur H7 Kcishnangar H7 Kcishnangar H8 Khariwala H9 Narghar H10 Khagaua H11 Fatehpur H12 Rasullabad H13 Shibpur H15 Manikmagar H15 Manikmagar H15 Manikmagar |
| | | 52255 | |

Table 1.A.2 Local Market Traders and Trading Agricultural Goods : Nabinagar Upazila (1/4)

;

| Earn J | | | _ | | 0 | | | | 03 I 8 3 | | | . 4 | P=1 | Pr-4 P | + O | | | 00 | | | | | | 4 |
|------------------|---|-------------------|----------------|------------------|-------------|---------------|---------------------------------|-------------|---------------------------|--------------------|-----------------------|----------------------|------------|--|------------------------|--------------|--------------|--------------------------------|------------------------|------------------|----------------|--|--------------|----------------|
| Danicida | | | | | | | | | 0 0 | 1. 1. | | | | - 17 | | | · .: | | с. с . С. С. | 2. N | | | | 2 C |
| - 12 | - | Shop | | | | | | | 40 | | 0 + | | | 1. je | i A r ia | | | | | : | | د. در در د | · · · | |
| Deviliance | | | | Ì | 5 | | 14 | | 20 20 | | 0 - | e fai | ÷., | 1.10 | · | | | - 0 | | | | | | 2 |
| l L | | ume Shop | | | • • • | | | | | | 00 | | | <u></u> | | | | | | | | 00 | | |
| [] 1 | | ume | (wuule day) | | 2000 | | 2 2 2 2 2 2 2 | 151 | 22 | 10 | 8 <u>5</u> | | | ä | | 6 | | <u></u> | | <u>к</u> . | | | | 6570 |
| 11/20 | 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | ders. | (-0V-1) | | 200 | 0 | 0 0 | | 220 55.0 | | 15 م | 5 | | 20 | | ñ. | | 5. O | 30 | 8 | | | | 545 |
| | 172 | | day) | | 2 | | | | ν γ | | | т . | Ļ | ← i | - (1 | 1 | - | | | 1 | | | | 11 |
| 1 | | | - P | $\left \right $ | 25 | 0 | 10 | | 56 | 1 | 00 | 19 | 2 | <u>, </u> | 38 | 2 | 4 | 00 <u>[</u> | 0 | 5 | 3 8 | 1 5 | | 240 |
| | rouny | Tex | No/hat | + } | 210 | 4 | <u>% %</u> | | 320 | | 2 2 | <u>8</u> 8 | 150 | 45 | <u>1 0</u> | 65 | Ś. | 7 7 7 7 7 | 52 | 8 | 25 | <u>} </u> | | 517 |
| ĥ | no. | Tra- | | | 65 | 5 | 15 | | 105 | | 30 | 3 00 | 50 | 8 4 | | 30 | <u>61.</u> ' | 4 00 | 19 | 9 | <u>v</u> č | 10 | <u>,</u> | 194 |
| | ž č | | hat | | 25 | 00 | 0 0 | | 35 | | 00 | 0 | 0 | γN C | 0 | 25 | 0 | 00 | 0 | 0 | 00 | 50 | | R |
| | A simily | | | | 25 | 0 | 0 1- | | 32 | | 00 | 50 | 0 | in c | 50 | 15 | 5 | 0 0 | 0 | 0 | 00 | <u>, c</u> |) | 50 |
| - | | <u> </u> <u> </u> | ~ | | | - 1 1 | | | 40 | | 0 - | 4 : +4 | | | - - | l met | 0 | 0 H | ः । स्टन् | | | - ē | | 2 |
| | | | | | <u> (</u> | <u></u> | 04 | . <u></u> . | 18 4.5 | | 0 0 | ົຕ | 4 | <u>() ()</u> | h 1 | 3 | 0 | 0 0 | | m | <u>त्व</u> त | 10 | | 53 |
| ļ | - (E 7 7 | ume ders | | | | 0.0 | | | 0 2 15 | - | 0 - | - 0 | | | 0 | 0 | 0 | 00 | | , , | 50 | 5 C | > | <u>, 01</u> |
| 5 1.22 | | | | | oc | 0 | 0 4 | | 3.0 | | 0 - | - 0 | m | 2 17 | 50 | 0 | 5 | 00 | 5 61 | m | 0,0 | 20 |) | |
| 14 | L L B | | | | 2 | | | | v c | - | | | | • | - 7 | 11 | | | <u> </u> | , - | = - | | • | 5 |
| and a second | - IVol | | day) | | 25 | 10.1 | <u>٥ م</u> | | . 4 | | o v | 2.50 | Ľ | <u>~~~</u> | <u>י</u> איז | r- | 5 | <u>m 00</u> | 00 | 0 | io v | o vo |) | 112 |
| P | 1 | ume ders | | <u> </u> | <u> </u> | 0 | | | <u>ا</u> م م | | 1.1.1 | . · . | | 1 | 6 - A | | | 00 | | | | | | - 1 |
| Moctor | 7 m | | | | ι. | 0 | n n | <u>.</u> | 15 3.8 0 | 1 | 00 | 0 | m | so c | 10 | (i) | 0 | 00 | 0 | 5 | 0 0 | 20 | | <u></u> |
| F | ÷ | ume ders | ~ | | <u>_</u> m | , r, | - 4 | | 23 | L | 0 == | 4 | ŝ | | 10 | 61 | <u> </u> | 0 - | | 2 | 0 - | - 0 | <u> </u> | 5 |
| Dereso | Tra IV | ders u | <u>, a e</u> | | 0 | 00 | 5 1 3 | | 2 5 | | o " | <u>, w</u> | 80 | ŝ | 20 | 5 | 0 | 0 0 | 4 | 80 | 0 0 | 10 | | 8 |
| $\left \right $ | 1 | • | day) | | (7) | 10 | 4 1 | · · · . | 10 | | 0 - 10 | • 0 | - | ~ < | + 0 | | <u> </u> | ~ 0 | 0 | H | | 5 C | > | 12 |
| I.I.I | | ders | <u>-</u> | | 20 | 15 | ဂ္က | | 53 13 3 | | ŝ | 20 | 12 | 5 | n O | 10 | <u></u> | 4.0 | 0 | ~ | 00 | 50 | · . | 8 |
| | Ţ | | day) | | | 2 67 | 2 19 | | r. « | | 00 |) . 6 . (| 0 | 00 | <u>р н</u> | 0 | - | 00 | 0 | 0 | 00 | 50 | <u>,</u> | ŝ |
| When at | | ders un | - 0 | | 3 | 4 | 2 8 | | 72 | | ~ ~ | <u> </u> | 4 | 4 0 | 1 4 | - | m | - 0 | , ₍₁ | | ~ ~ | 5 e | > | 33 |
| ┝ | ╇ | a de se | y) | | 7 | | <u>ल ल</u> | 1. 1. | 2.01 | | | ् ब्रिज्यम् र | 13 | <u>n</u> - | - <u></u> | | | | | 6 | -1 - | | • | 5 |
| 01/2 | Tra- IVAL | ders No | day) | | 25 | 5 5 | 35 30 | | 110 | $\left - \right $ | n v | <u>, w</u> | 25 | - 50 - 50 | | . | 5 | <u>10 v</u> | m | 15 | หวัน | <u>0</u> 4 | • | 178 |
| - | ╊ | : २ . २ | | | - 4 | | m 4 | | 17 43 27 | | - 17 | | | | | 2 | | | | 7 | r | ñ | | 24 178 |
| Dodde | Xv1 | | day) | | 32 | 19 | 18 23 | | | | 5 1 01 | - m | 4 | v (| t m | ŝ | 5 | <u>0 0</u> | <u></u> | ŝ | 4 C | 7 6 | | 8 |
| 6 | | ders | | | <u>ເ</u> | | сч н | | <u>й</u> | 1 | | 215 | | · · · · · · · · · · · · · · · · · · · | | | | | | H | | | на, Пр | . ب |
| Nama of | Market | | | | Moularoni | Marichakandi | Jibonganj Ujanchar | | Total Av/Growth Centre | | Saantirhat Dashani | Daria Daulat | Masimnagar | Sonarampur | Pratapganj | Rupsadi | Fatepur | H10 Maddya Nagar H11 Mirour | H12 Salimabad | H13 Bishnurampur | H14 Joykalipur | HIG Nimtali | | - - |
| Nar | - Mar | | | | | | | | Total Av/Grow | | | | 1.00 | | 1.1 | 1.11 | Fat | H10 Maddya H11 Mirrour | 12 Salı | 13 Bis | 14 Joy | H16 Nimtali | | Total |
| Ĺ | | | · · · · | 1 | <u></u> | 80 | <u>5 3</u> | | <u>°</u> A | I | <u>e</u> e | | H4 | H5 K | <u>E</u> | H8 | 6 <u>H</u> | HE | H | Ħ | E I | <u>c </u> | | Ĕ |
| | | | | | | | • • • | | | 1- | 79 | · · · · | * . | | 1. 1. | | | 2.5 | | | | 1 | : - | • • |
| | | | | | | • | | • | | | | | | | | • • | .' | | t h | | | 1. | | • |

Table 1.A.2 Local Markets Traders and Trading Agricultural Goods : Debidwar Upazila (3/4)

. . .

| E | 43 g (; | IN MAGE | 000000000000000000000000000000000000000 |
|-------------|---|--|--|
| Farm | Tools F Shop e (No.) | | |
| Pesticide | Vol- ume (T/hat day) | | |
| Pes | Shop (No.) | 55 0 m m n | |
| Fertilizers | Vol- ume (T/hat day) | | 00040040140044444444 |
| Ferti | Shop (No.) | | |
| Γ | Vol- ume (T/hat day) | -00- 0 | |
| Fish | Tra- ders (No) | 110 252 30 | 4000451200514518888080000 10 1000000000000000000000000 |
| | 1 9 / R | 135 87 110 123 455 | 221 221 221 221 221 221 221 221 |
| Poultry | . <u>9</u> | 21111 4 | |
| F | हरुट | 80 150 1100 1100 100 100 100 | et 📔 and a state of the state |
| Livestock | (Animal) ra- Vol- ers ume No) (No./ harday) | andar Antonio de la composición de la composi Antonio de la composición de la composic | |
| Live | P 4 6 | 32 20 20 20 20 | |
| tits - | Vol- ume (T/hat day) | | |
| Fruits | Tra- ders (No) | | f C |
| ses | Vol- ume (T/hat day) | | |
| Puls | Tra- ders (No) | 40 15 15 24 | |
| bles | Vol- ume (T/hat day) | mmmn r: | <u></u> |
| Vegetables | Tra- ders (No) | 2 25 20 | <u> </u> |
| ard | Vol- ume (T/had day) | 000m x | |
| Mustarc | Tra- ders (No)() | 3 1200 | 2 m-0.020020000000000000000000000000000000 |
| 0 | Vol- ⁷ ume T/hat (day) | 23 4 x Q V | о наночнанно рр |
| Potat | Tra- ders (No) (| 52555 | |
| F | Vol- ume (T/hat (day) | | |
| Jute | Tra- ders (No) (7 | 38 12006 | 1 2020200000000000000000000000000000000 |
| | Vol- 7 ume c day) | 9-40 <u>5</u> | |
| Whear | Tra- ders (No) (7 | 59 20 20 20 20 20 20 20 20 20 20 | 00000000000000000000000000000000000000 |
| | Vol- 7 ume ((T/han (day) | ເຊິ່ ທາສາຍ ເ | |
| Rice | Tra- ders (No) (7 | 550 550 550 550 550 550 550 | <u> </u> |
| H | Vol- 7 ume d (T/hat () day) | 5 15 15 201 | |
| Paddy | Tra- V ders u (No) (T | 275 12 <u>375</u> | |
| μ | | ······ | |
| ot | | Pirganj Mohanpur Debidwar (Old) Jafargonj | H1 Mogshair H2 Barashalghar H3 Syedpur H4 Debidwar (New H5 Duaria H6 Dhamti H7 Fatchabad H8 Khalilpur H7 Fatchabad H8 Khalilpur H1 Gunaighar H1 Gunaighar H1 Mashkara H1 Mashkara H1 Mashkara H1 Mashkara H1 Mashkara H1 Mashkara H1 Konash H1 Mashkara H1 Konash H1 Sorur H2 Nann Barar H2 Nann Barar H2 Nann Barar |
| Name of | Market | Pirganj Mohanpur Debidwar Jafargonj | H1 Mogshair H2 Barashalgha H3 Syedpur H4 Debidwar (7 H5 Duaria H6 Dhamfi H7 Fatchabad H3 Sultanpur H1 Chunaghar H1 Separa H1 Separa H1 Separa H1 Mohammad H1 Borur H1 Borur H1 Borur H1 Chulash H1 Chulash H1 Chulash H2 Narm Baza H2 Narm Baza |
| Γ | ~1 | 2222 | |

| Farm | Loois Shop (No.) | 0 M M D | 1.8 | SU LCCCCNNCC-HCNCCCNC- |
|--------------------|--|---|---------------------------|--|
| _ 4 | 1. H _ | and and and and | 10 | |
| Incect | Shop (No.) | <u>1989</u> | 8 2.0 | 00 HCCCCUHCCHCCHCCHCHCHCHCHCHCHCHCHCHCHCHC |
| izers | volu- me (T/hat day) day) | 1-181 | 23 | HOHHHONOHHONHOHHON SO |
| Ferti | Shop (No.) | 00×0 | 34 8.5 | 40400050H400050000H4 40 |
| ъP | vouu- me (T/hat day) | 0 | 1.5 5 | |
| Fis | Tra- ders (No.) | 4522 222 222 222 222 222 222 222 222 222 | 52 13.0 | ο |
| Poultry (Birde) | rous) Volu- Ine (No./ hat day) | 600 100 100 | 1350 337.5 | 25.5 25.5 26.5 26.5 26.5 26.5 26.5 26.5 |
| ଜିଞ | Tra- ders (No.) | 5555 | 47 11.8 | <u> </u> |
| Livestock | la v (y | 0 0 1220 | 350 87.5 | 132 132 132 132 132 132 132 132 132 132 |
| Live | Tra- Vo ders m (No.) (N | ဥၜၥၥ | 16 4.0 | 25 cccccvcccccvccccc |
| 13 | | | 4 | 000000000000000000000000000000000000000 |
| Fruits | Tra- ders ((No.) | . అని చె ఇ | 36 9.0 | 000000000000000000000000000000000000000 |
| es V | vouu- me T/hat day) (| -19.60 | 2.0 | 80 000011000001100000 80 |
| Puls | Tra- ders ((No.) | 4 vi vi vi | 17 | 00%00%%00000400000 0% 1 |
| egetables | volu- me (T/hat day) (| () was we had | 1.5 | |
| Veget | Tra- ders ((No.) | 51 5 5 7 7 8 | 48 12.0 | ×400040040040000400 884 |
| Mustard | volu- me (T/hat day) | 00 | 6 1.5 | 00-00-000000-0-00000000000000000000000 |
| Į | Tra- ders (No.) | 20 15 10 10 | 60 15.0 | 2243 55555555555555555555555555555555555 |
| Potato | volu- me (T/hat day) | <u>იო</u> ო⊣ | 10 2.5 | HHROHANDOOLOHMAHAAAA X0 Ho Ho |
| | Tra- ders (No.) | <u>လိုင်</u> ဦသို့ | 44 11.0 | 20 20 20 20 20 20 20 20 20 20 20 20 20 2 |
| Jute | | <u>⊣44</u> 20 | 12 3.0 | 00000040000000000000000000000000000000 |
| | Tra- ders (No.) | <u>៷៷</u> 59 | 29 7.3 | 24 cc100000000000000000000000000000000000 |
| Wheat | | <u>01−10</u> − | 1.8 | 0 , 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, |
| | Tra- fra- (No.) | 4 % % % | 1 20 8 5.0 | |
| Kice 1VAIII- | | | 2.8 | 2-1 |
| | Tra- ar ders (No.) | 4 L 0 6 0 9 5 0 0 0 2 0 0 | 7 152 8 38.0 | 이 같은 것이 없을까? 이 것 같은 것 같은 것 같은 것 같아요. 한국 것 |
| Paddy TV2hi | | 4100 | 2 27 0 6.8 | 8 . - |
| <u></u> | Tra- ders (No.) | | 72 18.0 | 2 , 3 , 4 |
| Market | | Rahima Nagar Kachua Sachar Paia Khal | Total Av/Growth Centre | H1 Masnigucha H2 Masnigucha H3 Jagatpur H4 Nawpura H5 Kadla Maya H6 Choumohumi H7 Raghunatpur H1 Sagada H1 Sayat H1 Saya |
| R N | W | C C C C C C C C C C C C C C C C C C C | Total Av/Grov | H1 Masniguch H2 Magrigache H3 Jagatpur H4 Nawpura H5 Kadla Maj H6 Choumohi H7 Raghunath H7 Raghunath H10 Sigadda H11 Darbeshga H12 Nalua H13 Bayet H13 Bayet H13 Bayet H13 Bashagar H13 Patshagar H13 Patshagar H19 Fatshpur H20 Tulpai Total |
| | | | | 1 - 81 |

 Table 1.A.2 Local Market Traders and Trading Agricultural Goods : Kachua Upazila (4/4)

ANNEX J

CONSTRUCTION PLAN AND COST ESTIMATE

THE MASTER PLAN STUDY ON THE MODEL RURAL DEVELOPMENT PROJECT PHASE II FOR KACHUA, NABINAGAR, BANCHARAMPUR AND DEBIDWAR UPAZILAS

ANNEX J CONSTRUCTION PLAN AND COST ESTIMATE

TABLE OF CONTENTS

<u>Page</u>

| 1. | MRDP-II, | 1 |
|-----|--------------------------|-----|
| | 1.1 Construction Plan J- | 1 |
| ÷ . | 1.2 Cost Estimate | 2 |
| | 1.2.1 Basic Condtion J- | 2 |
| • | 1.2.2 Project Cost J- | · 2 |
| 2. | PRIORITY PROJECT | |
| | 2.1 Construction Plan J- | 4 |
| • | 2.2 Cost Estimate J- | 6 |
| | 2.2.1 Basic Condtion J- | |
| : | 2.2.2 Project Cost J- | . 7 |

J - i

LIST OF TABLES

Page

| | | · · · · |
|--------|---|---------|
| J.1.1 | Construction Works for MRDP-II | J-10 |
| J.1.2 | Lis of Unit Construction Cost for MRDP-II | J-11 |
| J.1.3 | Unit Rate in Comilla (1989-1990) prepared by LGEB | J-12 |
| J.1.4 | Labour Charge & Raw Material Cost in Comilla | J-15 |
| J.1.5 | Summary of Project Cost for MRDP-II | J-16 |
| J.1.6 | Direct Construction Cost of Growth Center for MRDP-II | J-17 |
| J.1.7 | Direct Construction Cost of Godown for MRDP-II | J-21 |
| J.1.8 | Direct Construction Cost of Buildings for MRDP-II | J-23 |
| J.1.9 | Direct Construction Cost of Road Improvement Works for MRDP-II | J-24 |
| J.1.10 | Annual Disbursement Schedule for MRDP-II | J-28 |
| J.2.1 | Construction Works for Priority Project | J-33 |
| J.2.2 | List of Unit Construction Cost for Priority Project | J-34 |
| J.2.3 | Summary of Project Cost for Priority Project | J-35 |
| J.2.4 | Breakdown of Direct Construction Cost of Growth Center | |
| | for Priority Project | J-38 |
| J.2.5 | Direct Construction Cost of Godown(500ton) for Priority Project | J-42 |
| J.2.6 | Direct Construction Cost of Buildings for Priority Project | J-43 |
| J.2.7 | Direct Construction Cost of Road Improvement Works for Priority Project | J-44 |
| J.2.8 | Annual Disbursement Schedule for Priority Project | J-48 |
| | | |

LIST OF FIGURES

| | <u>Page</u> |
|---|---|
| Construction Schedule of MRDP-II | J-53 |
| Preliminary Design of Godown (500ton) | J-54 |
| Preliminary Design of Market Shed | J-55 |
| Preliminary Design of Bridge | J-56 |
| Construction Schedule of Priority Project | J-57 |
| | Preliminary Design of Market Shed Preliminary Design of Bridge |

1. MRDP-II

1.1 Construction Plan

(1) Construction Works

Construction works of the Model Rural Development Project Phase II (MRDP-II) for Kachua, Nabinagar, Bancharampur and Debidwar Upazilas consist of various kind of works such as building works, road improvement works, desilting works, supply of low lift pumps and etc. The construction works of this MRDP-II are shown in Table J.1.1

In accordance with the general concept of the MRDP-II, structures and facilities should be as much as possible of moderate size and conventional manners in consideration of the use of local materials, the availability of skilled labour, labour intensive construction works and simplicity in operation and maintenance.

(2) Construction Schedule

i)

ii)

iii)

The construction schedule of the Project is prepared as shown in Figure J.1.1 and Table J.1.1 on the following conditions.

MRDP-II will be implemented by a stagewise development method considering the economic and social condition. It is recommended that the 18-year development plan for this MRDP-II will be divided into three stages, namely Phase-I, Phase-II and Phase-III.

Civil works, especially earth works are mostly affected by rainfall and also flood water level in this project area. Flood water covers the project area during rainy season from May to October. From this climatological feature, workable days of civil works are estimated at 150 days (6 month x 25 day/month).

Major civil works such as road works, bridge, culvert and major buildings will be constructed on the contract bases. A principal of one structure one contractor will be applied to the project.

J - 1

1.2 Cost Estimate

1.2.1 Basic Conditon

i)

ii)

The construction cost for MRDP-II is estimated based on the preliminary design as shown in Figure J.1.2 to J.1.4 and on following conditions:

The construction cost integrated by unit costs is estimated on the basis of the standard schedule of rate and unit prices in Comilla District prepared by LGEB for the financial year 1989 - 1990, and of the current market price in Dhaka in May 1991.

Preliminary design of the rural infrastructures for the cost estimate is based on the standard design prepared by LGEB.

Administration costs, 5 % of the direct cost respectively, are included in the construction cost. The physical contingency related to the work quantities, 15 % of the direct construction cost , is also included in the construction cost in view of the preliminary nature of the estimate.

iv) Engineering services is taken as 15 % of direct construction cost.

v) Price contingency is considered at annual escalation rate of 10 %.

1.2.2 Cost Estimate

(1) Unit Rate

Based on the LGEB's standard, unit construction cost for the MRDP-II are estimated as shown in Table J.1.2, J.1.3 and J.1.4.

(2) Construction Cost

The project cost consists of construction cost, procurement cost of low lift pump, administration cost, physical contingency, engineering services and price contingency. The total cost for MRDP-II is estimated to be Taka 10,831 million. The details is shown in Table J.1.5 and summarized below.

J - 2

| | Project Works | Work Quantity | mount (million Taka) |
|--------|---|---------------------------------------|----------------------|
| I. | Direct Construction Cost | | |
| 1. | Irrigation Development and Drainage Improve | ment | 54.7 |
| | 1.1 Channel Re-excavation | 246.5 km | 32.5 |
| | 1.2 Low Lift Pumps (LLP) | 325 units | 19.5 |
| | 1.3 Workshop for LLPs | 3 places | 2.8 |
| 2. | Fractional (FP) Pumps Promotion | 600 units | <u>27.0</u> |
| 3. | Feeder and Rural Roads Improvement | | 2,753.3 |
| | 3.1 Feeder B | | |
| | 3.1.1 Road Embankment | 156.7 km | 383.5 |
| | 3.1.2 Bridge and Culvert | 157 nos | 436.9 |
| | 3.2. Rural Road | • | |
| | 3.2.1 Road Embankment | 39,3 km | 133.1 |
| | 3.2.2. Bridge and Culvert | 835 nos | 1799.9 |
| 4, | UCCA Complex Establishment | | 440.8 |
| | 4.1 Parboiled Rice Mill | 48 units (2 ton/hr/unit) | 54.9 |
| | 4.2 Flour Mill | 31 units (0.4 ton/hr/unit) | 31.0 |
| | 4.3 Oil Mill | 30 units (0.1 ton/hr/unit) | 32.5 |
| | 4.4 Godown(100 ton) | 19 places | 254.5 |
| | 4.5 Godown(500 ton) | 268 places | 67.9 |
| 5. | Growth Center Improvement | F. | <u>69.9</u> |
| | Sub-total (1 to 5)* | and the second second second | 3,345.7 |
| 11. | Administration | | 167.3 |
| | Physical Contingency | | 501.9 |
| | Engineering Services | | 501.9 |
| | Total (I to IV) | 1 | 4,516.7 |
| v | Price Contingency | | 6,314.7 |
| Ϋ́Ι. | | | 10.831.4 |
| VI | | e e e e e e e e e e e e e e e e e e e | |
| | 6.1 Crop Credit for LLP Project | Annual cropping for 6,550 | |
| | 6.2 Fishery Credit for Pond Culture | Embank, of Ponds (280ha | |
| · · | n an an Arran ann an Arran an Arran an Arran an Arr | Annual maintenance of pol | nds 3.4 |

* : This amount is excluding Value Added Tax which has been introduced from 1st July, 1991.

The detailed breakdown of the cost estimate of respective project components are shown in Table J.1.6 to J.1.9.

(3) Annual Disbursement Schedule

The annual disbursement is worked out based on the construction schedule as shown in Table J.1.10.

2. PRIORITY PROJECT

2.1 Construction Plan

(1) Construction Works

As mentioned above, construction of the MRDP-II is divided into three stages. The components of first stage (Phase-I) are almost selected to implement in early stage as Priority Project. The construction works including supply of LLPs are shown in Table J.2.1.

(2) Construction Schedule

The construction schedule of the Project is prepared as shown in Figure J.2.1 and Table J.2.1 on the following conditions.

- The construction of the priority project will commence in 1993 and end in 1995. Total construction period will be three years.
- ii) Prior to the commencement of construction works, detailed design works and tendering should be completed and concluded.
- iii) Implementation of the Project is essential for obtaining the Project benefit as early as possible, considering that each construction works are completed within one year. In this view and also taking into account the scale of the Project, it is proposed that Priority Project will be further divided into three stages. Major works to be implemented in each stages is itemized below:

Stage-I(1993)

- Canal re-excavation
- Supply of all low lift pumps and fractional pumps
- Construction of workshop for LLPs
 - Improvement of road body on Feeder Road B, and construction of bridge and culvert on Feeder B and Rural Road
- Construction of rice mill, flour mill, oil mill and godown(500 ton) at Upazila headquarters
 - Improvement of Growth Center at Upazila headquarters and reclamation for expansion area

Stage-I(1994)

Canal re-excavation

- Improvement of road body on Feeder Road B, and construction of bridge and culvert on Feeder B and Rural Road
 - Construction of related facilities at the expansion area in the Growth Center at Upazila headquarters

Stage-III(1995)

Canal re-excavation

Improvement of road body on Feeder Road B, and construction of bridge and culvert on Feeder B and Rural Road

iv) Civil works, especially road embankment works are mostly affected by rainfall and flood water level in this project area. Flood water covers the project area during rainy season from May to October. From this climatological feature, workable days of civil works are estimated 150 days.

Major construction works will be executed by qualified international contractor(s) selected through international competitive tendering in view of quality control and construction period.

(3) Construction

ii)

v)

The construction works are divided into three major works, i.e. earth works, concrete works and building works as mentioned below:

i) Earth Work

Major earth works have to be executed during the period from end of October to end of April to secure effective performance and proper quality control. Major earthworks consist of the improvement works of road, canal re-excavation and reclamation of pond at Growth Center.

Concrete Works

Main concrete works comprise construction of the bridge/culvert and concrete pavement of Growth Center. Concrete for bridge/culvert is prepared in site by

concrete mixer.

iii) Building Works

The building works comprise construction of godown(500 ton), workshop and etc. The building works can be executed during the rainy season period but not flooded period.

2.2 Cost Estimate

2.2.1 Basic Condition

The construction cost for priority project is estimated based on the preliminary design as shown in Figure J.1.2 to J.1.4 and on following conditions:

- i) The major construction works will be carried out by contractor(s) selected through international tendering.
- ii) The exchange rate as of May 1991 used in the estimate is US\$1.0 = Tk 35 = Yen 138
- iii) The unit rate of the works are divided into foreign currency portion and local currency portion, and mainly refer to Basic Design of Model Rural Development Plan Phase-I for Homna and Daudikandi Upazila(Bangladesh).
- iv) Administration costs, 5 % of the direct cost are included in the construction cost. The physical contingency related to the work quantities, 15 % of the direct construction cost , is also included in the construction cost in view of the preliminary nature of the estimate.
- v) Engineering services is taken as 15 % of direct construction cost.
- vi) Price contingency is considered at annual escalation rate of 10 % for local currency portion and 3 % for foreign currency portion.

2.2.2 Cost Estimate

(1) Unit Rate

The prices of the local materials and labour wages in the cost estimate and unit rate of major works for Priority Project are estimated as shown in Table J.1.4 and J.2.2.

(2) Construction Cost

The project cost consists of construction cost, procurement cost of low lift pump, administration cost, physical contingency, engineering services and price contingency. The total cost for priority project is estimated to be Taka 3,647 million, consisting of the foreign currency portion of Taka 2,644 million and local currency portion of Taka 1,003 million as shown in Table J.2.3 and summarized below.

| • | Project Works | Work Quantity A | mount (million Taka |
|----------|---|---------------------------|-------------------------------|
| I. | Direct Construction Cost | | |
| 1. | Irrigation Development and Drainage Improvement | ent | <u>128.3</u> |
| 3. | 1.1 Channel Re-excavation | 123 km | 94.2 |
| | 1.2 Low Lift Pumps (LLP) | 173 units | 27.7 |
| | 1.3 Workshop for LLPs | 3 places | 6.4 |
| 2. | Fractional (FP) Pumps Promotion | 200 units | 26.0 |
| 3. | Feeder and Rural Roads Improvement | | 2,054.4 |
| | 3.1 Feeder B | | |
| | 3.1.1 Road Embankment | 101.9 km | 398.2 |
| | 3.1.2 Bridge and Culvert | 95 nos | 661.0 |
| | 3.1.3 Pavement, Tree Planting, Turfing | 70.7 km | 379.1 |
| | 3.2. Rural Road | | 0,0,1 |
| | 3.2.1 Road Embankment | 25.0 km | 235.3 |
| . • | 3.2.2 Bridge and Culvert | 60 nos | 371.9 |
| | 3.2.3 Pavement, Tree Planting, Turfing | 0 km | 0.0 |
| 4. | UCCA Complex Establishment | • Mill | <u>67.5</u> |
| ••• | 4.1 Parboiled Rice Mill | 4 units (2 ton/hr/unit) | 8.7 |
| | 4.2 Flour Mill | 4 units (0.4 ton/hr/unit) | 8.5 |
| | 4.3 Oil Mill | 4 units (0.1 ton/hr/unit) | 8.7 |
| 1 | 4.3 Godown(500 ton) | 4 places | 41.5 |
| 5. | Growth Center Improvement | 16 places | 68.8 |
| <i>.</i> | 5.1 G.C at Upazila Headquarter (Model G.C) | 4 places | 47.8 |
| | 5.2 Growth Center | 4 places 12 places | 21.0 |
| | Sub-total (1 to 5)* | 12 places | 2336.0 |
| Ι. | Administration | | 116.8 |
| | | · | 350.4 |
| | Physical Contingency | | 350.4 |
| ν. | Engineering Services Total (I to IV) | | <u>3153.7</u> |
| Ŷ | | | 457.2 |
| v VI | Price Contingency Grand Total | | <u>437.2</u> <u>3647.3</u> |
| V I | Grand Total | | <u>,0047.5</u> |
| лт | Madal Dural Form Credit | | |
| VII | | Annual anon- fra 2 440 | ha 00.0 |
| | 6.1 Crop Credit for LLP Project | Annual cropping for 3,440 | |
| | 6.2 Fishery Credit for Pond Culture | Embank, of Ponds (280ha > | |
| | | Annual maintenance of pon | ds 3.4 |

*: This amount is excluding Value Added Tax which has been introduced from 1st July, 1991.

The detailed breakdown of the cost estimate of respective project components are shown in Table J.2.4 to J.2.7

(3) Annual Disbursement Schedule

The annual disbursement is worked out based on the construction schedule as shown in Table 2.8 and summarized below.

| Year | Local Currency | Foreign Currency | Total |
|-------|-------------------|---------------------|-------|
| 1993 | 238 | 602 | 840 |
| 1994 | 388 | 976 | 1,364 |
| 1995 | 377 | 1,066 | 1,443 |
| Total | 1,003 | 2,644 | 3,647 |

J 9

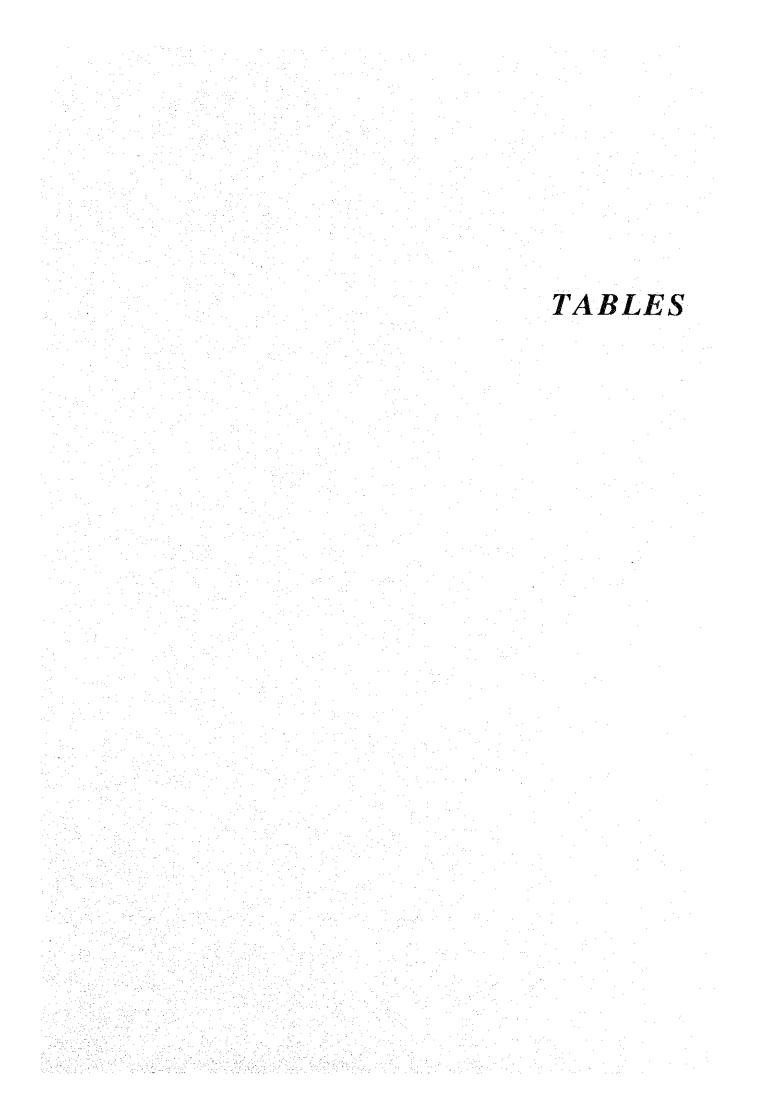


Table J.1.1 Construction Works for MRDP-II

| | l Chit | l | | the second | | | | | | | | | | | | | | | | | |
|--|----------------|---------|------------------|---|------|------|------|-----|-----|------|-------|-----|-----|------------|------|------|------|----------------|-------------|-------|-------|
| • • • • | | × | z | æ | ۵ | | Ч | z | m | ۵ | | × | z | N B D | ρ | F | × | z | B | | н |
| 1. Imgation Development and Dramage improvement | mproveme | , T | | | | | | | | | t | | | | • | | • | | | n;≛ | |
| 1.1 Canal Re-excavation | ų | 38 | - 2 5 | 4 | 0 | 133 | 45.5 | 51 | 27 | | 123.5 | | | | | 0 | 83.5 | 3 | 19 | 0 | 246.5 |
| 1.2 Low Lift Pump (LLP) | nos | 28 | 87 | 58 | 0 | 51 | 21 | 73 | 52 | | 152 | | | | | 0 | 55 | 160 | 110 | Ó | 325 |
| 1.3 Workshop | place | 1 | 1 | 1 | 0 | n | | | | | 0 | | | | | 0 | | ī | 6 -1 | 0 | ŝ |
| 2. Fractional Pumps (FP) Promotion | SOL | 20 | 50 | 50 | 50 | 200 | 50 | 50 | 50 | 8 | 200 | 50 | 50 | 20 | 50 | 200 | 150 | 150 | 150 | 150 | 8 |
| 3. Feeder and Rural Roads Improvement | | . * | | | | | | | | | | ÷ . | | | • | | | , [,] | | | |
| ; ; ; | | | | | | | | | | | • | | | | | | | | | s (| |
| 3.1 reeder B 3.1.1 Road Body | , ma | 17.2 | 17.6 | 55.3 | 30.9 | 121 | | | | 24.3 | 24.3 | | | | 11.4 | 11.4 | 17.2 | 17.6 | 55.3 | 66.6 | 156.7 |
| | sou | | | | 4 | 115 | • | | | 51 | 27 | | | | 15 | 15 | 28 | 9 | 41 | 82 | 157 |
| 3.2 Rural Road 3.2.1 Road Body | Ę | י גי | 33.8 | | | 30.3 | | | | | c | | | | | c | 5 | 33.8 | Ċ | C | 30.3 |
| 3.2.2 Bridge & Culver | SOL | 47 | 32 | 00 | 14 | 101 | 6 | 75 | 33 | 28 | 226 | 231 | 135 | 57 | 85 | 508 | 368 | 242 | 86 | 121 | 835 |
| 4. UCCA Complex Establishment | | | | | | | | | | | | | | . • | | | | | | | |
| 4.1 Parboiled Rice Mill | place | ŝ | 9 | ო | ø | 20 | vı | \$ | ŝ | 1 | 23 | Ч | - | 6 | F-4 | Ś | 6 | 15 | 8 | 16 | 48 |
| 4.2 Flour Mill | place | 1 | 6 | 4 | 1 | 80 | ব | ŝ | ŝ | 4 | 18 | | 1 | 1 | - | Ś | 9 | 80 | 11 | 9 | 31 |
| | piace | - | 7 | сл | 3 | 14 | 0 | 6 | ы | 7 | 11 | 0 | 4 | ~~4 | 0 | ΥΩ. | | 17 | ٢ | ŝ | 30 |
| 4.4 Godown | | | • | | | • | ć | N | Ċ | ų | 2 | | | | | ¢ | c | t | ť | . • | ç |
| 4.4.1 GOGOWI (200 IOI) 4.4.2 Godowii (100 Ioii) | piace place | 50 - | ч 36 | 14 | 36 r | t 8 | 30 4 | ° 5 | ۹ R | n Ki | 162 | | | | . , | 00 | 1 Q | 8 | 0 5 7 | ° 5 | 268 |
| 5. Growth Center Improvement | place | | | | | | | | | | 4 | | | · | · . | | | | | ÷. | |
| 5.1 G.C at Upazila Headquarter | place | 1 | T | | Ч | 4 | | | | | • | ÷ | | · . | | | | | ч | · ••4 | 4 |
| 5.2 Growth Center | place | 1.5 | 1.5 | 15 | 1.5 | 6 | 1.5 | 15 | 1.5 | 1.5 | 9 | | | | | | τŋ | ŝ | ι | ຕ່ | 11 |

Note : K=Kachua, N= Nabinagar, B=Bancharampur, D=Debidwar, T=Total

Table J.1.2 List of Unit Construction Cost for MRDP-II

. .

| | | | Unit Rate (Taka) |
|-----|---|--|---------------------|
| 1 | EARTH WORK | | |
| 1 | I.1 Canal re-excavation | Cu.m | 39 |
| | I.1 Canal re-excavation I.2 Road embankment | Cu.m | 57 |
| | | no | 287 |
| | | m | 1,424 |
| | I.4 Road pavement with bituminous material(Feeder B road) | 131 ··· | 1,727 |
| | I.5 Drain ditch | m | 800 |
| | I.6 Concrete pavement (150mm) | Sq.m | 445 |
| | | Cu.m | 85 |
| | I.7 Growth center expansion | Cu.m | 0.7 |
| 11 | BRIDGE WORKS | | |
| | II,1 6.0 (L) x 7.33 (W) | no | 2,685,000 |
| | II.2 12.0 (L) x 7.33 (W) | no | 3,041,000 |
| | 11.3 24.0 (L) x 7.33 (W) | no | 3,965,000 |
| | 1I.4 36.0 (L) x 7.33 (W) | no | 5,009,000 |
| | II.5 48.0 (L) x 7.33 (W) | no | 6,831,000 |
| | II.6 84.0 (L) x 7.33 (W) | no | 10,272,000 |
| | II.7 6.0 (L) x 3.66 (W) | no | 2,228,000 |
| · | II.8 12.0 (L) x 3.66 (W) | no | 2,337,000 |
| | II.9 24.0 (L) x 3.66 (W) | no | 2,919,000 |
| | II.10 36.0 (L) x 3.66 (W) | no | 3,501,000 |
| | 11.11 48.0 (L) x 3.66 (W) | no | 4,760,000 |
| | II.12 84.0 (L) x 3.66 (W) | no | 6,873,000 |
| | | | |
| Ш | CULVERT WORKS | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | |
| | III.1 4.5 (W) x 4.5 (H), 3.66m road width | no | 1,213,000 |
| | III.2 4.5 (W) x 4.5 (H), 7.33m road width | no | 1,428,000 |
| | DUUL DING WODVS | х | |
| IV | BUILDING WORKS IV.1 Market Shed for fish, meat and vegetable | Sq.m | 2,500 |
| | IV.2 Open sale platform | Sq.m | 990 |
| ÷. | IV.3 Godown (500ton class) | Sq.m | 7,300 |
| | IV.4 Workshop, storage | Sq.m | 4,600 |
| | 14.4 Workshop, storage | oq.m | |
| v | WATER SUPPLY & SANITATION | | |
| * | V.1 Latrine with 3 lane | Place | 140,000 |
| ; | V.2 Garbage pit | Place | 2,200 |
| 2 | V.3 Water Supply system(Hand tube well) | Place | 19,000 |
| • • | v.5 Water Suppry System (ritate tube weny | 1 1400 | 17,000 |
| VI | EQUIPMENT & FACILITIES | | |
| ÷. | VI.1 Low lift pump (Engine+Pump) | no | 60,000 |
| 7 | VI.2 Fractional pump (Engine+Pump) | no | 45,000 |
| 4 | VI.3 Rice mill (1.0 ton/hr) | no | 200,000 |
| | VI.4 Oil mill (0.5 ton/hr) | and the second | 200,000 |
| | | no | 150,000 |

| Item No.Item1Canal Re-excavation2Embankment (Using Carted earth)3Embankment (Using Carted earth)5Compaction (Manual)5Compaction (Manual)6Earthwork in Box-cutting7Sand Filling in Sub-base8Single Layer Brick Flat Soling9Brick on End Edging10S0m Thick Compacted Premixed Bituminous Carpetting11Construction of Plant Bed12Construction of Plant Bed13Supply and Install of Bamboo Gabion14Maintenance of Gabion, manuring,etc.15Cement Concrete (1.3:6) in Foundation16Ist Class Brick Work in Aburment, Wingwalls,etc.17Ist Class Brick Work in Railing18Pluish Pointing to Brick Work in Railing19RCC Work in Bottom Slab of Box Culvert20RCC Work in Top Slab of Box Culvert21RCC Work in Top Slab of Box Culvert23RCC Work in Girder, Cross Girder of Bridge (up to 10m)26RCC Work in Girder, Cross Girder of Bridge (up to 10m)26RCC Work in Girder, Cross Girder of Bridge (up to 10m)26RCC Work in Girder, Cross Girder of Bridge (up to 10m) | | | | |
|--|---------------------------------------|-----------|------------|-------------------------|
| Canal Re-excavation Embankment (Using Carted Embankment (Using Carted Embankment (Road,Bridg A Compaction (Marual) Carted Earth Earthwork in Box-cutting Sand Filling in Sub-base Single Layer Brick Flat Solin Brick on End Edging Som Thick Compacted Prem Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Gabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Cabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Cabion, mar Construction of Plant Bed Supply and Install of Bambo Maintenance of Cabion, mar Construction of Plant Bed RCC Work in Pooting to Brick Work RCC Work in Vertical Mem RCC Work in Wingwalls, Al RCC Work in Girder, Cross RCC Work in Girder, Cross | | | | |
| 1Canal Re-excavation2Embankment (Using Carted ear3Embankment (Road, Bridg Appr4Compaction (Manual)5Earthwork in Box-cutting6Earthwork in Box-cutting7Single Layer Brick Flat Soling9Brick on End Edging10Som Thick Compacted Premixe11Construction of Plant Bed12Supply and Install of Bamboo C13Waintenance of Gabion, manuni14Maintenance of Gabion, manuni15Construction of Plant Bed161317Ist Class Brick Work in Abutm18Plush Pointing to Brick Work in Abutm19RCC Work in Footing20RCC Work in Pointing to Brick Work21RCC Work in Top Slab of Box22RCC Work in Top Slab of Box23RCC Work in Top Slab of Box24RCC Work in Grider, Cross Gi25RCC Work in Girder, Cross Gi | Item | Unit | Unit Price | Remarks (LGEB Item No.) |
| 1Canal Re-excavation2Embankment (Using Carted ear3Embankment (Road,Bridg Appr4Compaction (Marual)5Compaction (Marual)6Earthwork in Box-cutting7Sand Filling in Sub-base8Brick on End Edging9Brick on End Edging10Som Thick Compacted Premixe11Cost of Collecting Sedling12Supply and Install of Bamboo C13Naintenance of Gabion, manuri14Maintenance of Gabion, manuri15Cement Concrete (1:3:6) in Fou16Ist Class Brick Work in Abutm17Ist Class Brick Work in Abutm18Fluish Pointing to Brick Work in Abutm19RCC Work in Bottom Slab of B20RCC Work in Nertical Member21RCC Work in Nertical Member23RCC Work in Wingwalls, Abut26RCC Work in Girder, Cross Gi26RCC Work in Girder, Cross Gi | | • | | |
| Embankment (Using Carted ear Embankment (Road,Bridg Appr 5 Embankment (Road,Bridg Appr 6 Carted Earth 6 Earthwork in Box-cutting 7 Sand Filling in Sub-base 8 Brick on End Edging 7 Som Thick Compacted Premixe 8 Som Thick Compacted Premixe 7 Som Thick Compacted Premixe 8 Som Thick Compacted Premixe 11 Cost of Collecting Sedling 7 Construction of Plant Bed 8 Supply and Install of Bamboo C 7 Maintenance of Gabion, manuri 17 Supply and Install of Bamboo C 8 Supply and Install of Bamboo C 9 Supply and Install of Bamboo C 8 Supply and Install of Bamboo C 9 Supply and Instal | | Cu.m | 17.48 | LGEB 2.2.1 |
| Embankment (Road,Bridg Appr Compaction (Manual) Carted Earth Earthwork in Box-cutting Earthwork in Box-cutting Sand Filling in Sub-base Single Layer Brick Flat Soling Brick on End Edging Som Thick Compacted Premixe Som Thick Compacted Premixe Cost of Collecting Sedling Construction of Plant Bed Supply and Install of Bamboo C Maintenance of Gabion, manuri Supply and Install of Bamboo C Maintenance of Gabion, manuri Supply and Install of Bamboo C Maintenance of Gabion, manuri Is Cernent Concrete (1:3:6) in Fou Ist Class Brick Work in Railing Plush Pointing to Brick Work in Railing Plush Pointing to Brick Work in Railing Plush Pointing to Brick Work in Railing RCC Work in Footing RCC Work in Top Slab of Box RCC Work in Top Slab of Box RCC Work in Girder, Cross Gin | earth) | Cu.m | 51.40 | LGEB 2.3.1 & LGEB 2.1.6 |
| 4Compaction (Manual)5Carted Earth6Earthwork in Box-cutting7Sand Filling in Sub-base8Single Layer Brick Flat Soling9Brick on End Edging10Som Thick Compacted Premixe11Cost of Collecting Sedling12Construction of Plant Bed13Supply and Install of Bamboo C14Maintenance of Gabion, manuri15Chenent Concrete (1:3:6) in Fou161st Class Brick Work in Railing171st Class Brick Work in Railing18RCC Work in Footing19RCC Work in Footing20RCC Work in Footing21RCC Work in Pooting22RCC Work in Top Slab of Box23RCC Work in Top Slab of Box24RCC Work in Oriteder, Cross Gin25RCC Work in Girder, Cross Gin | pproach and Irrigation) | Cu.m | 16.32 | LGEB 2.1.2 |
| 5Carted Earth6Earthwork in Box-cutting7Sand Filling in Sub-base8Single Layer Brick Flat Soling9Brick on End Edging10S0m Thick Compacted Premixe11Cost of Collecting Sedling12Sonpply and Install of Bamboo C13Supply and Install of Bamboo C14Maintenance of Gabion, manuri15Supply and Install of Bamboo C161317Construction of Plant Bed18Ist Class Brick Work in Abutm18Ist Class Brick Work in Cemen17Ist Class Brick Work in Railing18Plush Pointing to Brick Work19RCC Work in Footing20RCC Work in Top Slab of Box21RCC Work in Top Slab of Box23RCC Work in Top Slab of Box24RCC Work in Girder, Cross Gin25RCC Work in Girder, Cross Gin26RCC Work in Girder, Cross Gin | | Cu.m | 5.00 | LGEB 2.1.6 |
| 6Earthwork in Box-cutting7Sand Filling in Sub-base8Single Layer Brick Flat Soling9Brick on End Edging10Som Thick Compacted Premixe11Cost of Collecting Sedling12Construction of Plant Bed13Supply and Install of Bamboo C14Maintenance of Gabion, manuni15Construction of Plant Bed161317Construction of Plant Bed18Ist Class Brick Work in Abutm18Ist Class Brick Work in Railing19RCC Work in Footing20RCC Work in Pooting21RCC Work in Dottom Slab of B22RCC Work in Top Slab of Box23RCC Work in Top Slab of Box24RCC Work in Girder, Cross Gin25RCC Work in Girder, Cross Gin | | Cu.m | 46.40 | LGEB 2.3.1.ii |
| 7Sand Filling in Sub-base889Brick on End Edging1050m Thick Compacted Premixe11Cost of Collecting Sedling12Construction of Plant Bed13Supply and Install of Bamboo C14Maintenance of Gabion, manuri15Cement Concrete (1.3:6) in Fou161st Class Brick Work in Abutm171st Class Brick Work in Railing19Flush Pointing to Brick Work19RCC Work in Footing20RCC Work in Bottom Slab of B21RCC Work in Top Slab of Box23RCC Work in Top Slab of Box24RCC Work in Grider, Cross Gin25RCC Work in Girder, Cross Gin26RCC Work in Girder, Cross Gin | | Sq.m | 8.80 | LGEB 2.3.2.ii |
| 8Single Layer Brick Flat Soling9Brick on End Edging1050m Thick Compacted Premixe11Cost of Collecting Sedling12Construction of Plant Bed13Supply and Install of Bamboo C14Maintenance of Gabion, manuri15Cernent Concrete (1:3:6) in Fou161st Class Brick Work in Abutm171st Class Brick Work in Railing19Flush Pointing to Brick Work19RCC Work in Footing20RCC Work in Footing21RCC Work in Top Slab of B22RCC Work in Top Slab of Box23RCC Work in Top Slab of Box24RCC Work in Girder, Cross Gin25RCC Work in Girder, Cross Gin | · · · | Sq.m | 28.75 | LGEB 3.1 |
| 9Brick on End Edging1050m Thick Compacted Premixe11Cost of Collecting Sedling12Construction of Plant Bed13Supply and Install of Bamboo C14Maintenance of Gabion, manuri15Cement Concrete (1.3:6) in Fou161st Class Brick Work in Aburm171st Class Brick Work in Aburm181st Class Brick Work in Railing19RCC Work in Footing20RCC Work in Footing21RCC Work in Bottom Slab of B22RCC Work in Top Slab of Box23RCC Work in Wingwalls, Abut26RCC Work in Girder, Cross Gi27RCC Work in Girder, Cross Gi | ស្ព | Sq.m | 77.64 | LGEB 3.12 |
| 10 50m Thick Compacted Premixe 11 Cost of Collecting Sedling 12 Construction of Plant Bed 13 Supply and Install of Bamboo C 14 Maintenance of Gabion, manuri 15 Cement Concrete (1:3:6) in Fou 16 1st Class Brick Work in Abutm 18 1st Class Brick Work in Abutm 18 1st Class Brick Work in Abutm 19 Ruck Work in Bottom Slab of B 20 RCC Work in Footing 21 RCC Work in Footing 22 RCC Work in Footing 23 RCC Work in Footing 24 RCC Work in Wingwalls, Abut 25 RCC Work in Girder, Cross Gi | | M | 22.09 | LGEB 3.16 |
| 11Cost of Collecting Sedling12Construction of Plant Bed13Supply and Install of Bamboo C14Maintenance of Gabion, manuri15Cement Concrete (1:3:6) in Fou161st Class Brick Work in Abutm171st Class Brick Work in Abutm18Flush Pointing to Brick Work19RCC Work in Bortom Slab of B20RCC Work in Bortom Slab of B21RCC Work in Neutroal Member23RCC Work in Vertical Member24RCC Work in Wingwalls, Abut25RCC Work in Girder, Cross Gi26RCC Work in Girder, Cross Gi | iixed Bituminous Carpetting | Sq.m | 171.04 | LGEB 3.34 |
| 12 Construction of Plant Bed 13 Supply and Install of Bamboo C 14 Maintenance of Gabion, manuri 15 Cement Concrete (1:3:6) in Fou 16 1st Class Brick Work in Abutm 17 1st Class Brick Work in Abutm 18 Plush Pointing to Brick Work 20 RCC Work in Bottom Slab of B 21 RCC Work in Bottom Slab of B 22 RCC Work in Vertical Member 23 RCC Work in Wingwalls, Abut 26 RCC Work in Wingwalls, Abut 26 RCC Work in Girder, Cross Gi | | Each | 6.30 | LGEB 3.36.i |
| Supply and Install of Bamboo C Maintenance of Gabion, manuri Cement Concrete (1:3:6) in Fou Cement Concrete (1:3:5) in Fou Ist Class Brick Work in Abutm Ist Class Brick Work in Abutm Ist Class Brick Work in Abutm RCC Work in Footing RCC Work in Bottom Slab of B RCC Work in Nentical Member RCC Work in Vertical Member RCC Work in Wingwalls, Abut RCC Work in Girder, Cross Gi | · · · · · · · · · · · · · · · · · · · | Each | 5.99 | LGEB 3.36.ii |
| Maintenance of Gabion, manuri Cerment Concrete (1:3:6) in Fou Cerment Concrete (1:3:6) in Fou Ist Class Brick Work in Aburm RCC Work in Footing RCC Work in Bottom Slab of B RCC Work in Vertical Member RCC Work in Vertical Member RCC Work in Vingwalls, Abut RCC Work in Girder, Cross Gi | o Gabion | Each | 78.75 | LGEB 3.36.iii |
| Cernent Concrete (1:3:6) in Fou Ist Class Brick Work in Cernen Ist Class Brick Work in Abutm Ist Class Brick Work in Abutm Ist Class Brick Work in Abutm Ist Class Brick Work in Button RCC Work in Footing RCC Work in Bottom Slab of B RCC Work in Vertical Member RCC Work in Vertical Member RCC Work in Vertical Member RCC Work in Unigwalls, Abut RCC Work in Girder, Cross Gi | nuring, etc. | Each/Year | 65.03 | LGEB 3.36.v |
| 161st Class Brick Work in Cemen171st Class Brick Work in Aburn181st Class Brick Work in Aburn19Flush Pointing to Brick Work20RCC Work in Footing21RCC Work in Bottom Slab of B22RCC Work in Vertical Member23RCC Work in Vertical Member24RCC Work in Wingwalls, Abut25RCC Work in Girder, Cross Gi26RCC Work in Girder, Cross Gi | Foundation | Cum | 1,755.14 | LGEB 4.1 |
| 171st Class Brick Work in Abutm181st Class Brick Work in Railing19Flush Pointing to Brick Work20RCC Work in Footing21RCC Work in Bottom Slab of B22RCC Work in Vertical Member23RCC Work in Vertical Member23RCC Work in Wingwalls, Abut25RCC Work in Girder, Cross Gi26RCC Work in Girder, Cross Gi | nent Mortar (1:3) | Cu.m | 1,559.20 | LGEB 4.3 |
| Ist Class Brick Work in Railing Plush Pointing to Brick Work RCC Work in Footing RCC Work in Bottom Slab of B RCC Work in Vertical Member RCC Work in Top Slab of Box RCC Work in Wingwalls, Abut RCC Work in Girder, Cross Gir RCC Work in Girder, Cross Gir | itment , Wingwalls, etc. | Cu.m | 1,472.29 | LGEB 4.5 |
| Hush Pointing to Brick Work RCC Work in Footing RCC Work in Bottom Slab of B RCC Work in Vertical Member RCC Work in Top Slab of Box RCC Work in Wingwalls, Abut RCC Work in Girder, Cross Gir RCC Work in Girder, Cross Gir | ling | Cu.m | 1,497.89 | LGEB 4.6 |
| 20 RCC Work in Footing 21 RCC Work in Bottom Slab of B 22 RCC Work in Vertical Member 23 RCC Work in Top Slab of Box 24 RCC Work in Wingwalls, Abut 25 RCC Work in Girder, Cross Gir 26 RCC Work in Girder, Cross Gir | ĸ | Cu.m | 19.27 | LGEB 4.8 |
| 21 RCC Work in Bottom Slab of B 22 RCC Work in Vertical Member 23 RCC Work in Top Slab of Box 24 RCC Work in Wingwalls, Abut 25 RCC Work in Girder, Cross Gi 26 RCC Work in Girder, Cross Gi | | Cu.m | 2,803.41 | LGEB 4.10.ii |
| 22 RCC Work in Vertical Member 23 RCC Work in Top Slab of Box 24 RCC Work in Wingwalls, Abut 25 RCC Work in Girder, Cross Gir 26 RCC Work in Girder, Cross Gir | of Box Culvert | Culm | 2,828.39 | LGEB 4.10.iii |
| RCC Work in Top Slab of Box RCC Work in Wingwalls, Abut RCC Work in Girder, Cross Gir RCC Work in Girder, Cross Gir | bers of Box Culvert | Cu.m | 3,773.17 | LGBE 4.10.iv |
| RCC Work in Wingwalls, Abut RCC Work in Girder, Cross Gir RCC Work in Girder, Cross Gir | ox Culvert | Cu.m | 4,045.76 | LGBE 4.10.v |
| 25 RCC Work in Girder, Cross Gir 26 RCC Work in Girder, Cross Gir | butment, Beams, etc. | Cu.m | 3,737.31 | LGBE 4.10.viii |
| 26 RCC Work in Girder, Cross Gir | Girder of Bridge (up to 10m) | Cum | 3,735.31 | LGBE 4.10.ix |
| | Girder of Bridge (beyond 10m) | Cu.m | 3,785.26 | LGBE 4.10.x |
| 27 RCC Work in Deck Slab (up to | to 10m) | cum cum | 4,081.22 | LGBE 4.10.xi |
| 28 RCC Work in Deck Slab (beyond 10m) | syond 10m) | Cu.m | 4,118.09 | LGBE 4.10.xii |
| 29 RCC Work in Railing, Rail Post | Post | Cu.m | 3,808.14 | LGEB 4.10.xiii |

| ltem No. | Item | Unit | | Unit Price | Remarks (LGEB Item No. | em No.) |
|----------|--|------|------|------------|-------------------------|---------------|
| | 6mm Thick Cement Plaster in Railing. Rail Post and elsewhere | Cu.m | | 68.35 | LGEB 4.12 | |
| | 40mm Dia Rail Water Pipe | M | | 191.70 | LGEB 4.13 | |
| | Weep Hole in Wing Wall | Each | | 71.14 | LGEB 4.18 | |
| | M.S. Rod Reinforcement | Kg | | 25.40 | LGEB 4.29 | |
| | M.S. Rod Reinforcement (beyond 10m) | Kg | | 25.75 | LGEB 4.30 | |
| : | Ist Class Brick Bat Filling in Abutment, Wingwall Back Side | Cu.m | - | 673.69 | LGEB 4.34 | |
| | Brick Matressing in Bridge Approachs | Sq.m | | 247.43 | LGEB 4.35 | |
| - | Suppling Woodwn Piles | M | | 223.00 | LGEB 4.38.ii | |
| | Labour for Driving Wooden Piles | N | | 59.38 | LGEB 4.39 | |
| | Single Layer Brick Flat Soling | Sq.m | - | 77.64 | LGEB 5.1 | |
| | Mass Concrete (1:3:6) Work in Foundation and Floor | Cu.m | | 1,748.20 | LGEB 5.2 | • |
| : | 1st Class Brick Work in Mortar (1:6) | Cu.m | | 1,369.38 | LGEB 5.4 | |
| | RCC work in Footing & Beam, etc. below plinth level | Cu.m | r | 2,295.68 | LGEB 5.6 | : . |
| | Sand Filling in Foundation | Cu.m | c | 167.81 | LGEB 5.8 | ••• |
| | Damp Proof Course (DPC) 25mm Thick | Sq.m | | 77.19 | LGEB 5.9 | |
| <i>.</i> | 250mm Thick 1st Class Brick Work in Super Structure Wall | Cu.m | c | 1,388.29 | LGEB 5.11 | |
| | 125mm Thick Brick Work in Super Structure Wall | Cu.m | | 166.87 | LGEB 5.18 | ÷ |
| • | Paten Stone Flooring (38mm) | Sq.m | | 120.34 | LGEB 5.19 | |
| | RCC Work | Cu.m | e. | 3,392.94 | LGEB 5.27 | |
| • | M.S. Rod Reinforcement | Кg | ÷ | 25.52 | LGEB 5.30 | |
| | Sand Cement Plaster 19mm Thick | Sq.m | c. | 50.99 | LGEB 5.31.i | ··· . |
| 1.5 | Sand Cement Plaster 1:4, 13mm Thick | Sq.m | | 40.09 | LGEB 5.32 | |
| e e e | Sand Cement Plaster 1:6, 13mm Thick | Sq.m | | 34.84 | LCEB 5.33 | 2 5 7 2 |
| | Sand Cement Plaster 1:4, 8mm Thick | Sq.m | Ľ | 34.00 | LGEB 5.34 | |
| | Lime Terracing | Sq.m | | 250.77 | LGEB 5.35 | • |
| ·. · | Timber Frames | Cu.m | | 20,204.67 | LGEB 5.37.i | |
| | Wooden Panelled Shutters 40mm Thick in Doors | Sq.m | 6 | 1,014.80 | LGEB 5.39.iii | • |
| | Wooden Panelled Shutters 40mm Thick in Windows | Sq.m | | 1,185.82 | LGEB 5.40.i | |
| | Glace Panes in Door Window (3mm) | Som | - | 380.96 | 1.GFB 5 44 | |

 Table I.1.3
 Unit Rate in Comilla (1989-1990) prepared by LGEB (3/3)

Remarks (LGEB Item No.) GEB 7.1.1 iv **GEB 7.5.5.iii** GEB 7.3.1.ii GEB 7.1.1.B GEB 7.2.1. GEB 7.3.1.i GEB 7.4.1.i GEB 7,4,4,i GEB 7.5.3 i **.GEB 5.66.2** .GEB 5.66.1 GEB 7.1.4 GEB 7.2.2 GEB 7.3.3 GEB 7.4.2 GEB 7.4.5 GEB 7.5.2 GEB 5.101 GEB 7.1.1 GEB 7.5.4 LGEB 5.48 GEB 5.56 **GEB** 5.68 **GEB 5.69 GEB 5.74 GEB 5.86** 1,374.29 Unit Price 720.34 5.69 39.95 227.55 239.51 201.19 115.94 86.69 6,489.55 ,975.44 289.55 182.96 152.50 113.05 1,803.30 9,600.67 759.06 112.94 902.99 .006.99 4.62 43.71 21,539.59 94.91 26,725.74 Unit Sq.m. Sq.m Sq.m Sq.m Sq.m Sq.m Each Each Each Each Each Each Each Each Sq.m Ton Each Σ ΣΣ Σ Σ ⋝ $\Sigma \Sigma$ Σ Supply, Fitting & Fixing of G.I Pipe (ø 50mm) wo Coat of Syntetic enamel Paint to GI Sheet Supply, Fitting & Fixing of G.I Pipe (ø 38mm) Supply, Fitting & Fixing of G.I Pipe (ø 20mm) Item Suppling, Laying & Jointing RCC Pipe Strainer 75mm, Suppling and Fixing wo Coat of Syntetic enamel Paint deal Standard Indian Tipe W.C. Suppling and Fixing Pump No.6 00 Gallons Capacity G.I Tank Construction of Inspection Pit Steel Work for Roof Trusses Construction of Septik Tank Colour Washing Two Coats abour for Sinking G.I Pipe White Washing two Coats Construction of Soak Well M.S. Grilis in Windows **Galvanized Iron Sheet** H.C.I. Pipe (100mm) H.C.I. Pipe (50mm) Vash Hand Basin Suppling G.I Pipe H.C.I, Floor Trap Surface Drain steel Gate Item No. 3 8 \$ 2 80 8 81

| and the second secon | (| (Unit : TK) |
|---|--|--------------|
| Item | Unit | Price |
| | <u></u> | |
| I. Labour Charge | en e | 600 |
| 1-1 Sarder | TK/Day | 60.0 |
| 1-2 Common Labour | TK/Day | 45.0 |
| 1-3 Skilled Labour | TK/Day | 54.0 |
| 1-4 Carpenter | TK/Day | 90.0 |
| 1-5 Head Mason | TK/Day | 100.0 |
| 1-6 Mason | TK/Day | 90.0 |
| 1-7 Plumber | TK/Day | 90.0 |
| 1-8 Painter | TK/Day | 90.0 |
| 1-9 Blacksmith | TK/Day | 90.0 |
| 1-10 Welder | TK/Day | 70.0 |
| 1-11 Rod Mistry | TK/Day | 90.0 |
| | | |
| II Raw Materials | · · · · · · · · · · · · · · · · · · · | |
| 2-1 Cement | Bag | 165.0 |
| 2-2 White Cement | Bag | 525.0 |
| 2-3 Stone Boulder | Cu.m | 990.0 |
| 2-4 Stone Shingle | Cu.m | 800.0 |
| 2-5 Pea Gravel | Cu.m | 670.0 |
| 2-6 Sand FM 2.5 | Cu.m | 375.0 |
| 2-7 Sand FM 1.8 | Cu.m | 275.0 |
| 2-8 Sand FM 0.8 | Cu.m | 100.0 |
| 2-9 MS Rod | Kg | 22.0 |
| 2-10 MS Angle, Flat Bar | Kg | 23.0 |
| 2-11 Corrugated Iron Sheet (2 | | 3,150.0 |
| 2-12 Corrugated Iron Sheet (2 | | 2,600.0 |
| 2-13 Brick (1st Class) | Each | 2.0 |
| 2-14 Nails, Nutbolt | Kg | 45.0 |
| 2-15 G.I.Pipe 13mm | M | 50.0 |
| 2- 16 G.I.Pipe 19mm | M | 70.0 |
| 2-10 G.I.Pipe 25mm | M | 90.0 |
| 2-17 G.I.I ipe 23mm 2-18 G.I.Pipe 38mm | M N | 95.0 |
| | | 170.0 |
| 2-19 G.I.Pipe 50mm | M | |
| 2-20 G.I.Pipe 75mm | Maria | 217.0 |
| 2-21 PVC Pipe 100mm | М | 110.0 |
| 2-22 PVC Pipe 38mm | М | 40.0 |
| 2-23 PVC Pipe 31mm | М | 35.0 |
| 2-24 PVC Pipe 20mm | М | 20.0 |
| III FUEL | | |
| 3-1 Petrol | Liter | 14.0 |
| 3-2 Diesel | Liter | 14.0 |
| J & 1/10001 | LAWI | 1-1.0 |

Table J.1.4 Labour Charge & Raw Material Cost in Comilla

| | | | | | | | | · · | | | | | | | | | | | · · · • | | |
|--|--------------|---------|-------|----------|---------------|---------------|-------|-------|----------|----------|---------|---------|---------|-----------|---------|---------------|---------|---------|-----------|---------|---------------|
| The second s | } | > | z | L-HADE-L | . c | t ivE | ~ | 2 | PHASE-II | <u>م</u> | t star | Д | Ż | FHASE-III | 2 | L. | | Z | T CI2 | Ę | Tetal |
| | | | | | | | | | 1 | | | | | | , , | | | | | | |
| I. Direct Construction Cost | | | | • | | | : | | | | | | | | | | | | | • • | ÷., |
| 1. Irrigation Development and Drainage Improveme | ge Improvene | 2 2 | 8.4 | 12.4 | 0.0 | 30.3 | 7.4 | 5.6 | 11.5 | 0.0 | 24.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16.9 | 14.0 | 23.9 | 00 | 54.7 |
| 1.1 Canal Re-excevation | | . 7.0 | 1.8 | 8.2 | 0.0 | 17.0 | 5.9 | 14 | 8.2 | 0.0 | 15.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12.9 | 32 | 16.4 | 00 | 32.5 |
| 1.2 Low Lift Pump (LLP) | | 1.8 | 5.4 | 9.9 | 0.0 | 10.5 | 1.5 | 4.2 | 3.3 | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.3 | 9.6 | 6.6 | 0.0 | 19.5 |
| 1.3 Workshop for LLPs | | 0.7 | 12 | 0.9 | 0.0 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0'0 | 0.0 | 0.0 | 0.7 | 12 | 6.0 | 0.0 | 58 |
| 2. Fractional Pumps (FP) Promotion | • | 23 | 2.3 | 2.3 | 2.3 | 0.6 | 2.3 | 2.3 | 2.3 | 2.3 | 9.0 | 23 | 2.3 | 2.3 | 2.3 | 9.0 | 6.8 | 6.8 | 6.8 | 6.8 | 27.0 |
| 3. Feeder and Rural Roads Improvement | ŧ | 237.7 | 287.6 | 311.0 | 208.8 1.045.2 | 1.045.2 | 190.9 | 168.7 | 89.1 | 161.1 | 6'609 | 484.2 | 298.2 | 110.3 | 205.6 | 1.098.3 | 912.8 | 7545 | 510.4 | 575.5 | 2,753.3 |
| 3.1 Feeder B | | | | | | | | | | | | | | | | | | | | | |
| 3.1.1 Road Body | | 39.0 | 34.6 | 147.8 | 81.6 | 302.9 | 0.0 | 0.0 | 0.0 | 56.5 | 56.5 | 0.0 | 0.0 | 0.0 | | 24.0 | 39.0 | 34.6 | 147.8 | 162.2 | 383.5 |
| 3.1.2 Bridge & Cuivert | · ·, | 81.3 | 31.6 | 145.2 | 98.1 | 356.2 | 0.0 | 0.0 | 0.0 | 57.6 | 57.6 | 0.0 | | 0.0 | 23.0 | 23.0 | 81.3 | 31.6 | 145.2 | 178.7 | 436.9 |
| 3.2 Rural Road | | | | • | | | | | | • | | | ÷ | | | | | | | | |
| 3.2.1 Road Body | | 13.4 | 119.8 | 0.0 | 0.0 | 133.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 13.4 | | 0.0 | 0.0 | 133.1 |
| 3.2.2 Bridge & Culvert | | 104.1 | 101.7 | 18.0 | 29,1 | 252.9 | 190.9 | 168.7 | 1.63 | 47.0 | 495.8 | 484.2 | 298.2 | 110.3 | | 1,051.2 | 779.2 | 568.6 | 217.4 | 234.7 | 1,799.9 |
| 4. UCCA Complex Establishment | | 28.1 | 54.5 | 27.9 | 51.1 | 161.6 | 45.5 | 8.6 | 38.2 | 84.5 | 264.8 | 2.2 | 6.7 | 22 | | 14.4 | | | | ۰. | |
| 4.1 Parboiled Rice Mill | | 3.4 | 6.7 | 3.4 | 9.0 | 22.4 | 5.6 | 9.6 | 3.4 | 7.8 | 25.8 | 11 | 2.2 | 1.1 | 2.2 | 6.7 | 10.1 | 17.9 | 7.8 | 19.0 | 54.9 |
| 4.2 Flour Mill | | 1.1 | 2.1 | 4.4 1 | 1.1 | 8.6 | 4.3 | 5.4 | 5.4 | 4.3 | 19.3 | 1.1 | 0.0 | 1.1 | | 3.2 | 6.4 | . 75 | 10.7 | 6.4 | 31.0 |
| 1 4/3 Oil Will (1 4/3) | | 1.1 | 7.8 | 3.4 | . 4 . 4 | 15.7 | 0.0 | 6.7 | 3.4 | 22 | 12.3 | 0.0 | 45 | 0.0 | 0.0 | 4.5. | 1.1 | 19.0 | 6.7 | 5.6 | 32.5 |
| 4.4 Godown (100 ton) | • | 19.0 | 34.2 | 13.3 | 34.2 | 100.6 | 28.5 | ¥.1 | 19.0 | 52.2 | 153.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 47.5 | 88.3 | 32.3 | 86.4 | 254.5 |
| 4.4 Godown (500 ton) | | 3.6 | 3.6 | 3.6 | 3.6 | 14.3 | 7.2 | 21.5 | 7.2 | 671 | 53.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.7 | 25.0 | 10.7 | 215 | 61.9 |
| 5. Growth Center Improvement | | 16.7 | 9.3 | 13.3 | 7.8 | 47.1 | 5.7 | 5.7 | 5.7 | 5.7 | 22.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 22.3 | 15.0 | 19.0 | 13.5 | 669 |
| Sub- total | ۰۰۰, | 294.2 | 362.0 | 366.8 | 270.1 | 270.1 1,293.2 | 251.7 | 278.9 | 146.8 | 253.5 | 930.9 | 488.7 | 307.1 | 114.7 | 211.2 | 1,121.7 | 1,034.6 | 948.1 | 628.3 | 734.7 | 3,345.7 |
| II. Administration | | 14.7 | 18.1 | 18.3 | 13.5 | 64.7 | 12.6 | 13.9 | 7.3 | 12.7 | 46.5 | 24.4 | 15.4 | 5.7 | 10.6 | 56.1 | 51.7 | 474 | 31.4 | 36.7 | 167.3 |
| III. Physical Contingency | | 44.1 | 54.3 | 55.0 | 40.5 | 194.0 | 37.8 | 41.8 | 20 | 38.0 | 139.6 | 73.3 | 46.1 | 17.2 | 31.7 | 168.3 | 155.2 | 142.2 | 94.2 | 110.2 | 501.9 |
| IV. Engineering Services | | 44.1 | 54.3 | 55.0 | 40.5 | 194.0 | 37.8 | 41.8 | 20 | 38.0 | 139.6 | 73.3 | 46.1 | 172 | 31.7 | 168.3 | 155.2 | 142.2 | 94.2 | 110.2 | 501.9 |
| Total | | 397.2 | 488.8 | 495.2 | 364.6 | 364.6 1,745.8 | 339.8 | 376.5 | 198.1 | 342.2 | 1,256.7 | 1.629 | 414.6 | 154.9 | ÷., | 285.1 1,514.3 | 1,396.7 | 1,279.9 | 848.2 | 67166 | 991.9 4,516.7 |
| V. Price Contingency | | , 128.0 | 159.3 | 2.621 | 117.2 | 564.1 | 321.7 | 358.5 | 188.7 | 324.1 | 1,193.0 | 2,020.5 | 1,281.7 | 463.4 | 792.1 | 4,557.6 | 2,470.2 | 1,799.5 | 8115 | 1,233.4 | 6,314,7 |
| | | | | | | | | | | | | | | | | | | | | | |

Note: K = kachua, N = Nabinagar, B = Bancharampur, D = Debidwar

| Item | Unit | Q'ty | Unit Rate (Tk) | Amount (Tk) |
|---|---------|---|----------------|-------------|
| . Kachua (Upazila Headquarters) | | | | |
| | · · · · | | 2,337,000 | 2,337,000 |
| Bridge (12m L x 3.66 W) | no | 100 | | 480,000 |
| Shed (New) | m2 | 192 | 2,500 | |
| Shed (Rehabilitation) | m2 | 768 | 1,300 | 998,40 |
| Open Sale Platform | m2 | 540 | 990 | 534,60 |
| Drain Ditch | m | 1,233 | 800 | 986,40 |
| Garbage Pit | no | . 12 | 2,200 | 26,40 |
| Laterine | no | 3 | 140,000 | 420,00 |
| Water Supply System | no | 3 | 19,000 | 57,00 |
| Concrete Pavement(t=150) | m2 | 8,930 | 445 | 3,973,85 |
| Expansion Area | m3 | 20,800 | 85 | 1,768,00 |
| | | · · · · · · · · · | Sub-total | 11,581,65 |
| | | | | |
| . Sachar | | | | |
| Shed (New) | m2 | 270 | 2,500 | 675,00 |
| Shed (Rehabilitation) | m2 | 0 | 1,300 | 3. |
| Open Sale Platform | m2 | 675 | 990 | 668,25 |
| Drain Ditch | m | 420 | 800 | 336,00 |
| Garbage Pit | no | | 2,200 | 15,40 |
| Laterine | - | 3 | 140,000 | 420,00 |
| | no | 2 | 19,000 | 38,00 |
| Water Supply System | no | | 445 | 580,72 |
| Concrete Pavement(t=150) | m2 | 1,305 | | |
| Expansion Area(1600m2) | m3 | 8,000 | 85 | 680,00 |
| | | | Sub-total | 3,413,37 |
| . Palakhal | • • • | | | |
| Shed (New) | m2 | 270 | 2,500 | 675,00 |
| Shed (Rehabilitation) | m2 | 0 | 1,300 | |
| Open Sale Platform | m2 | 810 | 990 | 801,90 |
| Drain Ditch | m | 466 | 800 | 372,80 |
| Garbage Pit | no | | 2,200 | 17,60 |
| | | 1 | 140,000 | 140,00 |
| Laterine | no | 1 | 19,000 | 140,00 |
| Water Supply System | no | | | |
| Concrete Pavement(t=150) | m2 | 1,420 | 445 | 631,90 |
| Expansion Area(1600m2) | m3 | 8,000 | 85 | 680,00 |
| | | | Sub-total | 3,338,20 |
| . Rahimanagar | | | | |
| | | 405 | 2,500 | 1,012,50 |
| Shed (New) | m2 | | | |
| Shed (Rehabilitation) | m2 | 0 | 1,300 | 801,90 |
| Open Sale Platform | m2 | 810 | 990 800 | |
| Drain Ditch | m | 473 | 800 | 378,40 |
| Garbage Pit | no | 9 | 2,200 | 19,80 |
| Laterine | по | 3 | 140,000 | 420,00 |
| Water Supply System | no | 5 | 19,000 | 95,00 |
| Concrete Pavement(t=150) | m2 | 1,385 | 445 | 616,32 |
| Expansion Area(1600m2) | m3 | 8,000 | 85 | 680,00 |
| See A second se second second sec | | | | |
| | | a ser a ser e s | Sub-total | 4,023,92 |

Table J.1.6 Direct Construction Cost of Growth Center for MRDP-II (1/4)(Upazila : Kachua)

Table J.1.6 Direct Construction Cost of Growth Center for MRDP-II (2/4) (Upazila : Nabinagar)

| Item | Unit | Q'ty | Unit Rate (Tk) | Amount (Tk) |
|------------------------------------|-----------|-------|----------------|--------------|
| 1. Nabinagar (Upazila Headquarter) | | | | · . |
| Shed (New) | m2 | 540 | 2,500 | 1,350,000 |
| Shed (Rehabilitation) | m2 | · 0 | 1,300 | |
| Open Sale Platform | m2 | 270 | 990 | 267,300 |
| Drain Ditch | m | 1,206 | 800 | 964,800 |
| Garbage Pit | no | 8 | 2,200 | 17,600 |
| Laterine | no | 1 | 140,000 | 140,000 |
| Water Supply System | no | 2 | 19,000 | 38,000 |
| Concrete Pavement(t=150) | m2 | 3,394 | 445 | 1,510,330 |
| Expansion Area | m3 | 0 | 85 | .,010,000 |
| | | | Sub-total | 4,288,030 |
| | | | 540-10121 | 4,200,000 |
| 2. Bholachong | | | | |
| Shed (New) | m2 | 270 | 2,500 | 675,000 |
| Shed (Rehabilitation) | m2 | 0 | 1,300 | (|
| Open Sale Platform | m2 | 810 | 990 | 801,900 |
| Drain Ditch | m | 538 | 800 | 430,400 |
| Garbage Pit | no | 8 | 2,200 | 17,600 |
| Laterine | no | 1 | 140,000 | 140,000 |
| Water Supply System | no | 2 | 19,000 | 38,000 |
| Concrete Pavement(t=150) | m2 | 1,780 | 445 | 792,100 |
| Expansion Area(1600m2) | m3 | 8,000 | 85 | 680,000 |
| | · | | Sub-total | 3,575,000 |
| 3. Sreeghar | | | | |
| Shed (New) | m2 | 270 | 2,500 | 675,000 |
| | | 270 | 1,300 | |
| Shed (Rehabilitation) | m2 | = | - | (901.00/ |
| Open Sale Platform | m2 | 810 | 990 | 801,900 |
| Drain Ditch | m | 559 | 800 | 447,200 |
| Garbage Pit | no | 8 | 2,200 | 17,600 |
| Laterine | no | - 1 | 140,000 | 140,000 |
| Water Supply System | no | 2 | 19,000 | 38,000 |
| Concrete Pavement(t=150) | m2 | 1,960 | 445 | 872,200 |
| Expansion Area(1600m2) | m3 | 8,000 | 85 | 680,000 |
| | · . | | Sub-total | 3,671,900 |
| 4. Markuti | 1997 - A. | | | |
| Shed (New) | m2 | 270 | 2,500 | 675,000 |
| Shed (Rehabilitation) | m2 | 2,0 | 1,300 | 010,000 |
| Open Sale Platform | m2 | 810 | 990 | 801,900 |
| Drain Ditch | m | 552 | 800 | 441,600 |
| Garbage Pit | | 6 | 2,200 | 13,200 |
| Laterine | no | - 0 | 140,000 | 140,000 |
| | no | 1 | | |
| Water Supply System | no | | 19,000 | 19,000 |
| Concrete Pavement(t=150) | m2 | 1,645 | 445 | 732,02 |
| Expansion Area(1600m2) | m3 | 8,000 | 85 | 680,000 |
| | | | Sub-total | 3,502,725 |
| | | | Total | 15,037,655 |

| Item de la | Unit | Q'ty | Unit Rate (Tk) | Amount (Tk) |
|--|---|---|---|---|
| 1. Mouilagonj (Upazila Headquarter | s) | an a | | |
| Shed (New) | m2 | 1,080 | 2,500 | 2,700,00 |
| Shed (Rehabilitation) | m2 | 0 | 1,300 | |
| Open Sale Platform | m2 | 540 | 990 | 534,600 |
| Drain Ditch | m | 2,225 | 800 | 1,780,00 |
| Garbage Pit | no | 13 | 2,200 | 28,60 |
| Laterine | no | 3 | 140,000 | 420,00 |
| Water Supply System | no | 1 | 19,000 | 19,00 |
| Concrete Pavement(t=150) | m2 | 8,549 | 445 | 3,804,30 |
| Expansion Area | m3 | 0,547 | 85 | 5,007,50 |
| a series de la composition de la compos La composition de la c | * | · | Sub-total | 9,286,50 |
| 2. Marichakandi | | | | an a |
| | | 105 | 0 500 | 007 E0 |
| Shed (New) | m2 | 135 | 2,500 | 337,50 |
| Shed (Rehabilitation) | m2 | 0 | 1,300 | |
| Open Sale Platform | m2 | 675 | 990 | 668,250 |
| Drain Ditch | m | 368 | 800 | 294,40 |
| Garbage Pit | no | 6 | 2,200 | 13,20 |
| Laterine | no | 1 | 140,000 | 140,00 |
| Water Supply System | no | 0 | 19,000 | |
| Concrete Pavement(t=150) | m2 | 1,240 | 445 | 551,80 |
| Expansion Area(1600m2) | m3 | 8,000 | 85 Sub-total | 2,685,15 |
| 3. Jibonganj | | | | n at a start of the |
| Shed (New) | m2 | 270 | 2,500 | 675,00 |
| Shed (Rehabilitation) | m2 | 0 | 1,300 | Sector and the |
| Open Sale Platform | m2 | 810 | 990 | 801,90 |
| · · · · · · · · · · · · · · · · · · | m | 466 | 800 | 372,80 |
| Drain Ditch | | | | · · · · · · · · · · · · · · · · · · · |
| Drain Ditch Garbage Pit | no | . 8 | 2,200 | 17,60 |
| | | 8 2 | 2,200 140,000 | |
| Garbage Pit Laterine | no | | | 280,00 |
| Garbage Pit Laterine Water Supply System | no no | 2 | 140,000 | 280,00 |
| Garbage Pit Laterine | no no no | . 2 | 140,000 19,000 | 17,600 280,000 631,900 680,000 |
| Garbage Pit Laterine Water Supply System Concrete Pavement(t=150) | no no no m2 | 2 0 1,420 | 140,000 19,000 445 | 280,00 631,90 |
| Garbage Pit Laterine Water Supply System Concrete Pavement(t=150) | no no no m2 | 2 0 1,420 | 140,000 19,000 445 85 | 280,00 631,90 680,00 |
| Garbage Pit Laterine Water Supply System Concrete Pavement(t=150) Expansion Area(1600m2) | no no m2 m3 | 2 0 1,420 8,000 | 140,000 19,000 445 85 Sub-total | 280,00 631,90 680,00 3,459,20 |
| Garbage Pit Laterine Water Supply System Concrete Pavement(t=150) Expansion Area(1600m2) Ujanchar Shed (New) | no no m2 m3 | 2 0 1,420 | 140,000 19,000 445 85 Sub-total 2,500 | 280,00 631,90 680,00 |
| Garbage Pit Laterine Water Supply System Concrete Pavement(t=150) Expansion Area(1600m2) . Ujanchar Shed (New) Shed (Rehabilitation) | no no m2 m3 m2 m2 | 2 0 1,420 8,000 270 0 | 140,000 19,000 445 85 Sub-total 2,500 1,300 | 280,00 631,90 680,00 3,459,20 675,00 |
| Garbage Pit Laterine Water Supply System Concrete Pavement(t=150) Expansion Area(1600m2) . Ujanchar Shed (New) Shed (Rehabilitation) Open Sale Platform | no no m2 m3 m2 m2 m2 m2 | 2 0 1,420 8,000 270 0 675 | 140,000 19,000 445 85 Sub-total 2,500 1,300 990 | 280,00 631,90 680,00 3,459,20 675,00 668,25 |
| Garbage Pit Laterine Water Supply System Concrete Pavement(t=150) Expansion Area(1600m2) . Ujanchar Shed (New) Shed (Rehabilitation) Open Sale Platform Drain Ditch | no no m2 m3 m2 m2 m2 m2 m2 m2 m | 2 0 1,420 8,000 | 140,000 19,000 445 85 Sub-total 2,500 1,300 990 800 | 280,00 631,90 680,00 3,459,20 675,00 668,25 420,00 |
| Garbage Pit Laterine Water Supply System Concrete Pavement(t=150) Expansion Area(1600m2) . Ujanchar Shed (New) Shed (Rehabilitation) Open Sale Platform Drain Ditch Garbage Pit | no no m2 m3 m2 m2 m2 m2 m no | 2 0 1,420 8,000 | 140,000 19,000 445 85 Sub-total 2,500 1,300 990 800 2,200 | 280,00 631,90 680,00 3,459,20 675,00 668,25 420,00 15,40 |
| Garbage Pit Laterine Water Supply System Concrete Pavement(t=150) Expansion Area(1600m2) . Ujanchar Shed (New) Shed (Rehabilitation) Open Sale Platform Drain Ditch Garbage Pit Laterine | no no m2 m3 m2 m2 m2 m2 m no no | 2 0 1,420 8,000 270 0 675 525 7 2 | 140,000 19,000 445 85 Sub-total 2,500 1,300 990 800 2,200 140,000 | 280,00 631,90 680,00 3,459,20 675,00 668,25 420,00 15,40 |
| Garbage Pit Laterine Water Supply System Concrete Pavement(t=150) Expansion Area(1600m2) . Ujanchar Shed (New) Shed (Rehabilitation) Open Sale Platform Drain Ditch Garbage Pit Laterine Water Supply System | no no m2 m3 m2 m2 m2 m2 m no no no | $\begin{array}{c} 2\\ 0\\ 1,420\\ 8,000\\ \end{array}$ $\begin{array}{c} 270\\ 0\\ 675\\ 525\\ 7\\ 2\\ 0\\ \end{array}$ | 140,000 19,000 445 85 Sub-total 2,500 1,300 990 800 2,200 140,000 19,000 | 280,00 631,90 680,00 3,459,20 675,00 668,25 420,00 15,40 280,00 |
| Garbage Pit Laterine Water Supply System Concrete Pavement(t=150) Expansion Area(1600m2) Ujanchar Shed (New) Shed (Rehabilitation) Open Sale Platform Drain Ditch Garbage Pit Laterine | no no m2 m3 m2 m2 m2 m2 m no no | 2 0 1,420 8,000 270 0 675 525 7 2 | 140,000 19,000 445 85 Sub-total 2,500 1,300 990 800 2,200 140,000 | 280,00 631,90 680,00 3,459,20 |

Table J.1.6 Direct Construction Cost of Growth Center for MRDP-II (3/4)(Upazila : Bancharampur)

| Item | Unit | Q'ty | Unit Rate (Tk) | Amount (Tk) |
|--|------|--------|----------------|-------------|
| 1. Debidwar (Upazila Headquarters) | | | | |
| Shed (New) | m2 | 270 | 2,500 | 675,000 |
| Shed (Rehabilitation) | m2 | 270 | 1,300 | 351,000 |
| Open Sale Platform | m2 | 540 | 990 | 534,600 |
| Drain Ditch | m | 544 | 800 | 435,200 |
| Garbage Pit | no | . 9 | 2,200 | 19,800 |
| Laterine | no | 1 | 140,000 | 140,000 |
| Water Supply System | no | 1 | 19,000 | 19,000 |
| Concrete Pavement(t=150) | m2 | 3,568 | 445 | 1,587,760 |
| Expansion Area | m3 | 10,400 | 85 | 884,000 |
| and a start of the second s Second second s | | | Sub-total | 4,646,360 |
| 2. Pirganji | · . | | | |
| Shed (New) | m2 | 270 | 2,500 | 675,000 |
| Shed (Rehabilitation) | m2 | 270 | 1,300 | 075,000 |
| Open Sale Platform | m2 | 675 | 990 | 668,250 |
| Drain Ditch | m | 406 | 800 | 324,800 |
| Garbage Pit | no | -100 | 2,200 | 15,400 |
| Laterine | no | - 1 | 140,000 | 140,000 |
| Water Supply System | no | 1 | 19,000 | 19,000 |
| Concrete Pavement(t=150) | m2 | 1,255 | 445 | 558,475 |
| Expansion Area(1600m2) | m3 | 8,000 | 85 | 680,000 |
| | | · | Sub-total | 3,080,925 |
| 3. Mohanpur | | | | ÷ : |
| | m2 | 270 | 2,500 | 675,000 |
| Shed (New) | m2 | | | 075,000 |
| Shed (Rehabilitation) | | 0 | 1,300 990 | |
| Open Sale Platform | m2 | 675 | 800 | 668,250 |
| Drain Ditch | m | 406 | | 324,800 |
| Garbage Pit | no | 7 | 2,200 | 15,400 |
| Laterine | no | 1 | 140,000 | 140,000 |
| Water Supply System | no | 1.055 | 19,000 | 19,000 |
| Concrete Pavement(t=150) | m2 | 1,255 | 445 | 558,475 |
| Expansion Area(1600m2) | m3 | 8,000 | 85 | 680,000 |
| | | | Sub-total | 3,080,925 |
| 4. Jafargonj | | | | |
| Shed (New) | m2 | 135 | 2,500 | 337,500 |
| Shed (Rehabilitation) | - m2 | 0 | 1,300 | 0 |
| Open Sale Platform | m2 | 675 | 990 | 668,250 |
| Drain Ditch | m | 358 | 800 | 286,400 |
| Garbage Pit | no | 6 | 2,200 | 13,200 |
| Laterine | no | 1 | 140,000 | 140,000 |
| Water Supply System | no | 1 | 19,000 | 19,000 |
| Concrete Pavement(t=150) | m2 | 1,290 | 445 | 574,050 |
| Expansion Area(1600m2) | m3 | 8,000 | 85 | 680,000 |
| | | | Sub-total | 2,718,400 |
| | · | | Total | |

Table J.1.6 Direct Construction Cost of Growth Center for MRDP-II (4/4) (Upazila : Debidwar)

、

| | Unit | Q'ty. | Unit Rate(Taka) | Amount(Taka) |
|---|--|---|---|---|
| | | | | na agu gart |
| Kachua(Upazila Headquarters) | 1 | - | | 1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1. |
| (500) | | - 1 | 2,717,000 | 2,717,00 |
| 1 Godown(500t) | 00 | 20,400 | 2,717,000 | 1,734,00 |
| 2 Expansion Area(4080m2) | m3 | 20,400 | 800 | 92,80 |
| 3 Drain Ditch | m | 3,108 | 445 | 1,383,06 |
| 4 Concrete Pavement(t=150) | m2 | 5,108 | 140,000 | 1,383,00 |
| 5 Latrine(3 lane) | no | - | 140,000 | 140,00 |
| 6 Water Supply | no | 1 | | and the second |
| 7 Garbage Pit | no | 2. 1 | 2,200 | 2,20 |
| | (m 1 | | | 6.088.06 |
| | Total | | · · · · | 0.000.00 |
| Nabinagar(Upazila Headquarters) | · . | | | |
| | | 1 | | |
| 1 Godown(500t) | no | - 1 | 2,717,000 | 2,717,00 |
| 2 Expansion Area(2000m2) | m3 | 10,000 | 85 | 850,00 |
| 3 Drain Ditch | m | 90 | 800 | 72,00 |
| 4 Concrete Pavement(t=150) | m2 | 4,154 | 445 | 1,848,53 |
| 5 Latrine(3 lane) | no | 1 | 140,000 | 140,00 |
| 6 Water Supply(H.T.W) | no | 1 | 19,000 | 19,00 |
| 7 Garbage Pit | no | 1 | 2,200 | 2,20 |
| 7 Garbago i n | | ~ | | |
| Total | | | | 5.648.73 |
| Total Bancharampur(Upazila Headquarte | ഖ | · · | | <u>5.648.73</u> |
| Bancharampur(Upazila Headquarte | en de la | 1 | 2,717,000 | |
| Bancharampur(Upazila Headquarte 1 Godown(500t) | | 1 | 2,717,000 | 2,717,00 |
| Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area | no m3 | Ō | 85 | 2,717,00 |
| Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch | no m3 m | 0 90 | 85 800 | 2,717,00 72,00 |
| Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) | no m3 m m2 | 0 90 1,684 | 85 800 445 | 2,717,00 72,00 749,38 |
| Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) | no m3 m m2 no | 0 90 1,684 1 | 85 800 445 140,000 | 2,717,00 72,00 749,38 140,00 |
| Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H,T.W) | по m3 m m2 по по | 0 90 1,684 1 1 | 85 800 445 140,000 19,000 | 2,717,00 72,00 749,38 140,00 19,00 |
| Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) | no m3 m m2 no | 0 90 1,684 1 | 85 800 445 140,000 | 2,717,00 72,00 749,38 140,00 |
| Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H,T.W) | по m3 m m2 по по | 0 90 1,684 1 1 | 85 800 445 140,000 19,000 | 2,717,00 72,00 749,38 140,00 19,00 2,20 |
| Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H,T.W) 7 Garbage Pit Total | по m3 m m2 по по | 0 90 1,684 1 1 | 85 800 445 140,000 19,000 | 2,717,00 72,00 749,38 140,00 19,00 |
| Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H.T.W) 7 Garbage Pit | по m3 m m2 по по | 0 90 1,684 1 1 | 85 800 445 140,000 19,000 | 2,717,00 72,00 749,38 140,00 19,00 2,20 |
| Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H,T.W) 7 Garbage Pit Total Debidwar(Upazila Headquarters) | по m3 m m2 по по | 0 90 1,684 1 1 | 85 800 445 140,000 19,000 2,200 | 2,717,00 72,00 749,38 140,00 19,00 2,20 <u>3,699,58</u> |
| Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H,T.W) 7 Garbage Pit Total Debidwar(Upazila Headquarters) 1 Godown(500t) | no m3 m m2 no no no | 0 90 1,684 1 1 1 | 85 800 445 140,000 19,000 2,200 2,200 | 2,717,00 72,00 749,38 140,00 19,00 2,20 |
| Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H,T.W) 7 Garbage Pit Total Debidwar(Upazila Headquarters) 1 Godown(500t) 2 Expansion Area | no m3 m m2 no no no no no no no | 0 90 1,684 1 1 1 1 | 85 800 445 140,000 19,000 2,200 2,200 2,717,000 85 | 2,717,00 72,00 749,38 140,00 19,00 2,20 <u>3,699,58</u> 2,717,00 |
| Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H,T.W) 7 Garbage Pit Total Debidwar(Upazila Headquarters) 1 Godown(500t) 2 Expansion Area 3 Drain Ditch | no m3 m m2 no no no no m3 m | 0 90 1,684 1 1 1 1 1 0 110 | 85 800 445 140,000 19,000 2,200 2,200 2,717,000 85 800 | 2,717,00 72,00 749,38 140,00 19,00 2,20 <u>3,699,58</u> 2,717,00 88,00 |
| Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H.T.W) 7 Garbage Pit Total Debidwar(Upazila Headquarters) 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) | no m3 m m2 no no no no m0 m3 m m2 | 0 90 1,684 1 1 1 1 1 0 110 2,556 | 85 800 445 140,000 19,000 2,200 2,200 2,717,000 85 800 445 | 2,717,00 72,00 749,38 140,00 19,00 2,20 <u>3,699,58</u> 2,717,00 88,00 1,137,42 |
| Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H,T.W) 7 Garbage Pit Total Debidwar(Upazila Headquarters) 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) | no m3 m m2 no no no no m0 m3 m m2 no | 0 90 1,684 1 1 1 1 1 0 110 2,556 1 | 85 800 445 140,000 19,000 2,200 2,200 2,717,000 85 800 445 140,000 | 2,717,00 72,00 749,38 140,00 19,00 2,20 <u>3,699,58</u> 2,717,00 88,00 1,137,42 140,00 |
| Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H,T.W) 7 Garbage Pit Total Debidwar(Upazila Headquarters) 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H.T.W) | no m3 m m2 no no no no m3 m m2 no no no | 0 90 1,684 1 1 1 1 1 0 110 2,556 | 85 800 445 140,000 19,000 2,200 2,200 2,717,000 85 800 445 140,000 19,000 | 2,717,00 72,00 749,38 140,00 19,00 2,20 <u>3,699,58</u> 2,717,00 88,00 1,137,42 140,00 19,00 |
| Bancharampur(Upazila Headquarte 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) 6 Water Supply(H,T.W) 7 Garbage Pit Total Debidwar(Upazila Headquarters) 1 Godown(500t) 2 Expansion Area 3 Drain Ditch 4 Concrete Pavement(t=150) 5 Latrine(3 lane) | no m3 m m2 no no no no m0 m3 m m2 no | 0 90 1,684 1 1 1 1 1 0 110 2,556 1 | 85 800 445 140,000 19,000 2,200 2,200 2,717,000 85 800 445 140,000 | 2,717,00 72,00 749,38 140,00 19,00 2,20 <u>3,699,58</u> 2,717,00 88,00 1,137,42 140,00 |

Table J.1.7 Direct Construction Cost of Godown for MRDP-II (1/2)(Upazila Headquarters)

Table J.1.7 Direct Construction Cost of Godown for MRDP-II (2/2)

| and a second | Unit | Q'ty | Unit Rate(Taka) | Amount(Taka) |
|--|---|-------|------------------|--------------|
| 500 ton class (Other Area) | | | | · . |
| • | (1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1, | 1 | | · · |
| 1 Godown(500t), 30m x 12.4m | no | 1 | 2,717,000 | 2,717,000 |
| 2 Expansion Area(900m2) | m3 | 4,500 | 85 | 382,500 |
| 3 Drain Ditch | m | 100 | 800 | 80,000 |
| 4 Concrete Pavement(t=150) | m2 | 528 | 445 | 234,960 |
| 5 Latrine(3 lane) | no | 1 | 140,000 | 140,000 |
| 6 Water Supply | no | 1 | 19,000 | 19,000 |
| 7 Garbage Pit | no | 1 | 2,200 | 2,200 |
| Tota | al | | | 3,575,660 |
| 100 ton class | | | | |
| 1 Godown(100t), 15m x 9m | no | 1 | 621,000 | 621,000 |
| 2 Expansion Area | m3 | 0 | 85 | (|
| 3 Drain Ditch | m | . 100 | 800 | 80,000 |
| 4 Concrete Pavement(t=150) | m2 | 196 | 445 | 87,220 |
| 5 Latrine(3 lane) | no | 1 | 140,000 | 140,000 |
| 6 Water Supply(H.T.W) | no | 1 | 19,000 | 19,000 |
| 7 Garbage Pit | no | 1 | 2,200 | 2,200 |
| Tota | | | | 949,420 |

| | | ***** | | | |
|---|-------------|----------------|-------------------|-------------------------|---|
| | | Unit | Q'ty | Unit Rate(Taka) | Amount(Taka) |
| 1. Workshop for LLPs | | | . [.] . | | |
| Kachua (15m x 10m) Nabinagar (25m x 10 m) Bancharampur (20m x 10m | 1) | m2 m2 m2 | 150 250 200 | 4,600 4,600 4,600 | 690,000 1,150,000 920,000 |
| 2. UCCA Facilities | | • | | | n tang serang serang Serang serang serang Serang serang |
| Rice Mill - Building(20m x 10m) - Rice Mill | | m2 no | 200 1 | 4,600 200,000 | 920,000 200,000 |
| | Total | | | | <u>1,120,000</u> |
| Flour Mill - Building(20m x 10m) | | m2 | 200 | 4,600 | 920,000 |
| - Flour Mili | Total | no i | 1 | 150,000 | 150,000 <u>1,070,000</u> |
| Oil Mill | - - - | • • • | | | |
| - Building(20m x 10m) - Oil Mill | at at | m2 no | 200 1 | 4,600 200,000 | 920,000 200,000 |
| | Total | | | · · | <u>1,120,000</u> |

Table J.1.8 Direct Construction Cost of Buildings for MRDP-II

| Table J.1.9 Direct Construction Cost of Road Improv. Kachua Upazila) Langth of Accumulated No. of Cost of Struct Langth of Accumulated No. of Cost of Struct Road Langth of Accumulated No. of Cost of Struct Road Langth of Accumulated No. of Cost of Struct Road Langth of Accumulated No. of Cost of Struct Road Langth of Accumulated No. of Cost of Struct Road Ling 17.7 17.2 2.5 2.8 75.2.13 Stat 1.7 17.2 2.6 75.2.13 26.6 26.4 Stat 1.3.0 64.7 9 84 17.116 Stat 1.3.0 64.7 9 84 17.116 Stat 1.2.0 1.2 1.1 1.1.16 25.5.02 Stat 1.2.0 1.2 1.4 26.5 26.45 Stat 1.2.0 1.2 1.1 27.55 26.45 <td< th=""></td<> |
|---|
| Table J.1.9 Direct NAME OF ROAD Length of Accumulate Road Length of Accumulate B Kachua-Suchaser G.C.C Road 155 1 Kachua-Kushimpur Road 55 2 Kachua-Kushimpur Road 55 3 Rahima Nagor Subidpur via Meatri Buzar 13.0 4 Sachua-Kushimpur Road 56 5 Kachua-Moralpur Road 56 11 Uzuni-Boxgonj Road 50 5 Kachua-Moraliar Road 11.0 11 Uzuni-Boxgonj Road 56 6 Frajuktor-Rahimanegor Road 50 12 Layrenchac-Aliar Road 11.0 13 Keruish-Kuida Road 55 14 Sachner-Ragoni Road 55 15 Sachua-Farannaker Road 55 16 Sachua-Pomoria Road 55 17 Sachua-Monoharpur Road 55 18 Sachua-Pomoria Road 55 19 Pathrin-Alima Road 55 10 |
| Table J.1.9 Direct Rachus Suchaser G.C.C Road Length of Accumulate B Kachus Suchaser G.C.C Road 155 B Kachus Suchaser Bozac 17 1 Kachus Kashimpur Road 55 2 Kachus Aliar Road 55 3 Rughus Novalpur Road 13.0 4 Sachus Aliar Road 13.0 5 Kachus Aliar Road 12.0 11 Uzani-Boxgonj Road 5.0 1002 5 Kachus Aliar Road 5.0 102 6 Frpuktor-Ralim anagor Road 5.0 1012 12 Laymentac-Aliar Road 5.5 141.7 5 Kachus-Roadunpur Road 5.5 148.7 13 Remonizargur Road 5.5 141.3 14 Sachar-Patiar Road 5.5 142.7 15 Laymentac-Aliar Road 5.5 174.7 16 Ratimanigor Road 5.5 174.7 23 Koruish: Khidda Road 5.5 174.7 |
| Table J.1.9 Direct Rachus Suchaser G.C.C Road Length of Accumulate B Kachus Suchaser G.C.C Road 155 B Kachus Suchaser Bozac 17 1 Kachus Kashimpur Road 55 2 Kachus Aliar Road 55 3 Rughus Novalpur Road 13.0 4 Sachus Aliar Road 13.0 5 Kachus Aliar Road 12.0 11 Uzani-Boxgonj Road 5.0 1002 5 Kachus Aliar Road 5.0 102 6 Frpuktor-Ralim anagor Road 5.0 1012 12 Laymentac-Aliar Road 5.5 141.7 5 Kachus-Roadunpur Road 5.5 148.7 13 Remonizargur Road 5.5 141.3 14 Sachar-Patiar Road 5.5 142.7 15 Laymentac-Aliar Road 5.5 174.7 16 Ratimanigor Road 5.5 174.7 23 Koruish: Khidda Road 5.5 174.7 |
| NAME OF ROAD B Kachua- Sachaser G.C.C.Road B Kachua- Upazila Parishad Road 4 Sachaer Amirabad Road 1 Kachua- Vepazila Parishad Road 2 Kachua- Kashimpur Road 3 Rahua- Ragunthyur Road 3 Kachua- Rogor Subidpur via Meai 3 Kachua- Road 3 Kachua- Kastimmangor Road 3 Kachua- Teguria Road 3 Kachua- Road 3 Koruish: Khidda Road 3 Monohorpur- Lowkora Road 3 Koruish: Khidda Road 3 Koruish: Khidda Road 3 Koruish- Kailine Road 3 Monohorpur- Lowkora Road 3 Monohorpur- Modhupur Road 3 Monchola- Kailine Road </td |
| |

Table J.1.9 Direct Construction Cost of Road Improvement Works for MRDP-II (2/4)

(Nabinagar Upazila)

| Kanong | | | Road | Length | - 1 | Struc. | ų, | | . : | | | Cost | Cost Construction Cost | Cost | Š | O&M Cost |
|-------------------|-------------|--|-----------|--------|-----------|----------|--------|-----|---------|-----------|------------|---------|------------------------|-------------|------------------|----------------|
| I I | 田 田 一 | 1 Nabinagar B.Baria | 4.7 | 4.7 | | | 5 | | 20.544 | 20.544 | | 31.035 | 31,035 | | 8 | \$ |
| - 2 - 2 | RR - 15 | | 19.5 | | ÷ | | | | 49,205 | | | 119.794 | 150,829 | • • | 390 | 484 |
| ese | Ê | 2 Nabinagar - Bancharampur | 12.9 | 37.1 | | | 4 23 | | 11 096 | 80,845 | - - | 35.155 | 185,984 | • . | 258 | 742 |
| Чd | RR - 14 | | 7.3 | 44.4 | | <u> </u> | 3 26 | | 8,411 | 89,256 | | 29,928 | 215,912 | • | 51 | 793 |
| 18 | RR - 10 | 10 Link Road (R&H - Mohesh Road) | 7.0 | 51.4 | 51.4 | 4 | 2. 38 | 38 | 44,079 | 133,335 | 133,335 | 71.723 | 287,635 | 287,635 | 49 | 842 |
| N | RR - | 8 Jafarpur - Jamuna River | 5.0 | | | | 4 42 | | 9,021 | 142,356 | | 9,021 | 296,656 | - | 33 | 877 |
| Ŷ | RR - C | 6 Jenudpur - Bhanniard | 13.0 | 69.4 | ÷. | | 5 57 | | 33,638 | 175,994 | | 33,638 | 330,294 | | . Б . | - S |
| ۲ | RR - | 5 Baishmuja Bazar - Gajirkandi via Birgoan | m 4.0 | 73.4 | | | 8 65 | | 17,933 | 193,927 | | 17,933 | 348,227 | | 8 | 366 |
| ∞ ≅ | R | 2 Jonudpur - Januala River | 7.0 | 80.4 | | | 6 71 | | 13,477 | 207,404 | • | 13,477 | 361,704 | | 49 | 1,045 |
| 98 | RR - 18 | 18 Raullahbad - Katanpur via Mullah | 6.0 | 86.4 | | | 6 77 | | 13,477 | 220,881 | | i3,477 | 375,181 | | 4 | 1 087 |
| 2 SBI | RR - 4 | 4 Majiara Girl's School - Bitibishara | 2.0 | 93.4 | | | 0 87 | | 22,498 | 243,379 | | 22,498 | 397,679 | | 49 | 1.136 |
| | RR - 40 | 0 Kanikara - Merukuta Bazar via Bagaura | 8.0 | 101 4 | | | 8 | | 15,814 | 259,193 | | 15,814 | 413,493 | | 8 | 1,192 |
| 5 | RR - IK | 16 Dashmouja - Jenudpur | 4.5 | 105.9 | | | 7 101 | | 15,814 | 1 275,007 | | 15,814 | 429,307 | | 8 | 1,224 |
| 13 | RR - 17 | 7 R&H Road - Kazimabad via Bolachang Ba | Ba 4.0 | 109.9 | | | 4 105 | | 9,021 | 284.028 | | 9,021 | 438.328 | | 87 | 1,252 |
| 14 | RR - 2. | 7 Alaranagaar - Charilapang - Islampur | 0.6 | 118.9 | 67 | 2 | 8 113 | 35 | 18.042 | 2 302.070 | 168.735 | 18.042 | 456.370 | 168.735 | 8 | 1.315 |
| 15 | RR - | 1 Kaitala College - Mohesh Road | 0.6 | 127.9 | • | 24 | 8 121 | | 20,961 | 323,031 | | 20,961 | 477,331 | | 63 | 1.378 |
| 16 | RR - 28 | 8 Bikgoan - Kadarkhala | 3.5 | 131.4 | | | 4 125 | | 6,021 | 332,052 | | 9,021 | 486,352 | | ห | 1,402 |
| 11 | RR - 3- | 34 Moheshpur Launch Ghat - Gori Goan via B | a 🖁 🦷 6.0 | 137.4 | | | 3 128 | | 6,793 | 338,845 | - <u>-</u> | 6,793 | 493,145 | | 42 | 1,444 |
| 61 | RR - 2 | 26 Nabinagar - Karimshah Bazar | 5.5 | 142.9 | | | 4 132 | | 120'6 | | | 9,021 | 502,166 | | 8 | 1,483 |
| 30 | R | 9 Norshingpur - Chitti | 3.5 | 146.4 | | | 3 135 | | 6,684 | | | 6,684 | 508,850 | | ধ | 1.507 |
| 7 | RR - 2(| 20 Manutenagar Launch Ghat - Khagatoa Baza | 7.5 | 153.9 | | | 7 142 | | 15,814 | 1 370,364 | | 15,814 | 524,664 | • • • | 53 | 1,560 |
| 8 []] | RR - 1 | 3 Aliabad - Gopalpur | 4.0 | 157.9 | 2 | : | 7. 149 | | 15,814 | 386,178 | | 15,814 | 540,478 | | 8 | 1,588 |
| ន | RR 3 | 39 Sshatmua - Rasullabad via Gaganathpur | 7.5 | 165.4 | | | 7. 156 | | 15,814 | | | 15,814 | 556,292 | | 53 | 1,640 |
| 2 251 | RR - 3 | 2 Imambaril - Shardar via Narui | 5.0 | 170.4 | | | 6 162 | | 13,586 | 5 415,578 | | 13,586 | 569.878 | | 8 | 1.675 |
| ୍ୟ ଃ ப୍ | RR - 2 | 2 Monipur - Natchar Bazar | 12.0 | 182.4 | | | 3 175 | | 24,837 | | | 24,837 | 594,715 | | 2 | 1,759 |
| ۶ I | RR - 1 | 2 Dhari - Shreerapur - Lahari | 3.5 | 185.9 | | | 3 178 | | 6,684 | 447,099 | | 6,684 | 601,399 | | ส | 1,784 |
| R | RR . | 7 Barikandi Launch Ghat - Jallird | 8.0 | 193.9 | ·. | · . | 7 185 | | 15,814 | 4 462,913 | | 15,814 | 617,213 | | 8 | 1.840 |
| 58 | RR - 1 | 19 Nurjahanpur - Muktarampur | 5.0 | 198.9 | | | 4 189 | | 9.021 | 1 471,934 | | 9,021 | 626.234 | • | <u>8</u> | 1.875 |
| প্ন | RR - 2 | 25 Krishnagar - Baluahat | 2.0 | 200.9 | | · · - | 2 I91 | - | 4,456 | 6 476,390 | | 4,456 | 630,690 | | 4 | 1.889 |
| 8 | RR - 42 | 2 Kurichar - Boruhit | 6.5 | 207.4 | - | | 7 198 | | 15,814 | | | 15,814 | 646,504 | | \$ | 1,934 |
| 31 | RR 31 | 1 Nabinagur - Aalammagar | | 209.9 | | | 4 202 | | 9,021 | | | 9,021 | 655,525 | | <u>80</u> | 1,952 |
| 33 | R2 | 3 Karaibari - Rashullabad | 6.5 | | | | 4 206 | | 9,021 | | | 9,021 | 664,546 | | 8 | 1,997 |
| 8 | · • | I Pendabnagar - Merkuta via Malal | 4 | 220.9 | Гн., 1 | | | | 13,477 | ÷. | | 13,477 | 678,023 | • | 3 | 2,029 |
| \$ | RR - 2 | 23 Kaligoanj - Dobacchail | 13.5 | 2 | | | 29 241 | | 60,703 | | <u>.</u> | 60,703 | 738,726 | | 8 | 2,123 |
| 35 | L RR - 3 | 6 Konzehat - Maniknagar | 1 | 241.9 | 123. | 0 | 7 248 | 135 | 15,814 | 4 600,240 | 0 298.170 | 15,814 | 754,540 | 298,170 | 33 | 2.176 |

Table J.1.9 Direct Construction Cost of Road Improvement Works for MRDP-II (3/4)

(Bancharampur Upazila)

| | | | | | | | - | | | | | | | | | |
|-----------|--|----------------------|----------|------|--------|-----|---------|-------------------|---------|---------|--------------------------|-------------------|----------------|------|-------------|-----|
| Economic | NAME OF ROAD | Length of Accumulate | umulated | | No. of | | Cost | Cost of Structure | ų | | Construction Accumulated | Accumulated | | 0&M | Accumulated | 7 |
| Ranking | | Road Length | gth | | Struc. | | | | | - | Cost (| Construction Cost | Cost | Cost | O&M Cost | |
| I - | FB - B Homna - Marichakandi | 22.4 | 22.4 | | 12 | 12 | | 48.795 4 | 48, 795 | | 105,246 | 105,246 | | 448 | 448 | |
| 26 26 | FB - B Bancharampur - Nabinagar | 19.2 | 41.6 | | 50 | 32 | 2 | 64,824 11 | 113,619 | | 101,558 | 206,804 | | 384 | 832 | |
| ey | FB - B Salimgonj - Kariakandi | 13.7 | 55.3 | | o, | 41 | 31 | 31,608 14 | 145,227 | | 86,207 | 293,011 | • | 274 | 1,106 | |
| ₽ T | RR - 1 Bancharampur - Dariachar | 1 11.2 | 66.5 | 66.5 | 8 | 49 | 49 17 | 17.976 16 | 163,203 | 163,203 | 17,976 | 310.987 | 310.987 | 78 | 1.184 | |
| ۰ II | RR - 12 Kalainagar Launch Ghat - Rupashdi | 6.4 | 72.9 | • | 67 | 51 | 14 | I4,599 17 | 177,802 | | 14,599 | 325,586 | | 45 | 1,229 | |
| • | RR - 2 Ujunchar - Dariachar - Bahorechar | 11.2 | 84.1 | | 11 | 62 | 30 | 30,429 20 | 208,231 | | 30,429 | 356,015 | | 78 | 1,368 | |
| - ST | RR - 6 Jobonganj Bazar - Bishmaranpur | 8.0 | 92.1 | | 4 | 8 | 15 | 15,073 22 | 223,304 | | 15,073 | 371,088 | 1 ¹ | 56 | 1,364 | |
| ° Y | RR - 7 Bishnarampur - Jaikalipur | 12.8 | 104.9 | | ŝ | 71 | | 9,437 23 | 232,741 | | 9,437 | 380,525 | | 8 | 1.453 | |
| I | RR - 10 Charlahani - Purbahaty via Guaratoli | 9.6 | 114.5 | 48.0 | u | 82 | 33 19 | 19,585 25 | 252,326 | 89,123 | 19,585 | 400,110 | 89,123 | 67 | 1.520 | |
| 10 | RR - 9 Shalimabad - Junarchar | 19.2 | 133.7 | | 16 | 86 | 33 | 33,191 28 | 285,517 | | 33,191 | 433,301 | | 134 | 1,655 | L. |
| = 26 | RR - 3 Bashgari - Durgapur | 6.4 | 140.1 | | ю Т | 101 | | 6,793 29 | 292,310 | | 6,793 | 440,094 | • | 45 | 1,700 | |
| 업 II | RR - 8 Ulukandi - Pahariakandi | 8.0 | 148.1 | | N. | 106 | | 9,477 30 | 301,787 | | 9,477 | 449,571 | • | % | 1,756 | |
| I - ដ | RR - 5 Bancharampur - Kalainagar Launch Ghat | 8.0 | 156.1 | | 2 | 108 | •ب | 5.838 30 | 307.625 | | 5,838 | 455,409 | | 26 | 1,812 | |
| 98 4 | RR - 11 Fardabad - Junarchar | 6.4 | 162.5 | | v v | 114 | 16 | 16,972 32 | 324.597 | | 16,972 | 472,381 | | 45 | 1,856 | · · |
| SBI 25 | RR - 4 Bahadurpur - Gokulnagar | 8.0 | 170.5 | | ζ. | 119 | | | 338,283 | | 13,686 | 486,067 | | 56 | 1,912 | |
| ۽ d | RR - 20 Rupashdi - Kaurpur | 3.2 | 173.7 | | 4 | 123 | | | 346,547 | | 8.264 | 494,331 | | 8 | 1,935 | |
| 17 | RR - 14 Rupashdi - Ashrafbad | 9.6 | 183,3 | | 11 | 34 | 24 | 24.012 37 | 370,559 | | 24.012 | 518,343 | | 67 | 2.002 | |
| 18 | RR - 19 Bahorchar South Para - Bahorchar | 3.2 | 186.5 | | 2 1 | 136 | • | 6,420 37 | 376.979 | | 6,420 | 524,763 | | 8 | 2,024 | : |
| 61 | RR - 13 Rupashdi - Burberia | 8.0 | 194.5 | 80.0 | ю Г | 139 | 57 3 | 3,639 38 | 80,618 | 128,292 | 3,639 | 528,402 | 128,292 | 8 | 2,080 | |

Table J.1.9 Direct Construction Cost of Road Improvement Works for MRDP-II (4/4)

| | | | | | | ┢ | | | ſ | | | | | |
|---------------------|--------------------------------------|--------------------------------------|--------|------------------|-----|-------|-------------------|---------|---------|---|----------------------------------|-----------|-------------|-------------------------|
| Economic Ranking | NAME OF ROAD | Length of Accumulated Road Length | · · | No. of Struc. | | Ŭ | Cost of Structure | a | | Construction Accumulated Cost Construction | Accumulated Construction Cost | t Cost | O&M Cost | Accumulated O&M Cost |
| I - | FB - B Madhya - Companygonj | 16.4 16.4 | | 20 | 50 | | 49,381 | 49,381 | | 660'16 | 660. <u>7</u> 6 | | 328 | 328 |
| 9 21 64 | FB - B Kalikapur-Istagram | 12.0 28.4 | | 16 | 36 | • | 41.371 | 90,752 | | 69,674 | 166,773 | | 240 | 568 |
| εų | RR - 1 Debidwar-Istagram | 16.8 45.2 | | 14 | 50 | | 29,119 | 119,871 | | 29,119 | 195,892 | | 336 | ğ |
| ď | FB - B Yusufour - Prigoni | 2.5 47.7 | 47.7 | 4 | 2 | 54.0 | 7,325 1 | 127,196 | 127,196 | 12,928 | 208,820 | 208,820 | 18 | 922 |
| ñ | FB - B Barat- Gobindpur | 8.2 55.9 | | 14 | 88 | | 36,311 1 | 163,507 | | 55,465 | 264,285 | | 22 | 6/.6 |
| 9 | FB - B Charbakar - Nabiabad G.C.C.R. | 10.1 66.0 | | 11 | 79 | | 15,893 1 | 179,400 | · · | 39,052 | 303.337 | | 1 | 1,050 |
| əs: | FB - B Sepera - Sultanpur | 6.0 72.0 | | 2 | 81 | | 5,370 | 184,770 | | 19,579 | 322,916 | • | 42 | 1,092 |
| °, | RR - 4 Debidwar - Atapur | 12.4 84.4 | | 19 | 100 | | 32,727 | 217,497 | | 32,727 | 355,643 | | 87 | 1,178 |
| م آ J - | RR - 3 Monghata - Modonogor | 12.1 96.5 | 48.8 | .6 | 109 | 55.0 | 14.289 | 231,786 | 104.590 | 14,289 | 369,932 | 161,112 | 85 | 1.263 |
| ° 2 | RR - 2 Fultali - Chowmuhani | . 20.3 116.8 | | 15 | 124 | | 23,379 | 255,165 | | 23.379 | 393.311 | | 142 | 1,405 |
| ਸ II | FB - B Jafargonj - Borokamta | 11.4 128.2 | | 15 | 139 | | 23,033 | 278,198 | | 47,060 | 440.371 | | 80 | 1,485 |
| ב 1 - | RR - 9 Tebaria Chotna | 5.2 133.4 | | ۳۱ | 142 | | 4,763 2 | 282,961 | | 4,763 | 445,134 | • | 8 | 1.521 |
| 95 E1 | RR - 6 Virallah - Modhumura | 9.9 143.3 | | 11 | 153 | | 20,666 | 303,627 | | 20,666 | 465,800 | | 6 9 | 1651 |
| isr Ž | RR - 5 Fultali - Khiraikandi | 14.9 158.2 | | 18 | 171 | | 34,450 | 338.077 | | 34,450 | 500.250 | | 104 | 1,695 |
| ק זי | RR - 8 Lokhipur - Barashaighor | 20.3 178.5 | | 26 | 161 | | 53,398 | 391,475 | • : | 53,398 | 553,648 | | 142 | 1,837 |
| 16 | RR - 7 Borozlompur - Dhanti | 9.1 187.6 | 1.16 | 12 | 200 | 100.0 | 21 879 4 | 413 354 | 181.568 | 21.879 | \$75.527 | 205.595 | 2 | 1,901 |

Table J.1.10Annual Disbursement Schedule for Master Plan (1/5)(Summary)

| | ; |
|------|---|
| | |
| | |
| - | |
| mary | 1 |
| ÷ | ÷ |
| 8 | ł |
| in | |
| ల | 1 |
| | ł |
| | 1 |
| 4. | |
| | |
| | , |

.

| | | Ξİ | | | | LIASCHI | | | 1 | | | | PHASE-III | - | | | | | |
|---|------------|---------|----------------|---------|---------|---------|-------------|---------|-------|-------|-------|------------|-----------|----------------|-------|-------|-------|-------|---------|
| | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 68 1 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 500 8 | 2001 | 2008 | 5006 | 2010 | Total |
| 1 Direct Construction Cost | | | • | | | . " | - | | | | | | | 1. 1. 1. | ; | | • | | |
| Principal Construction Principal Construction | 11.2 | ¥0 | 5 0 | ۰. | • | | | | 00 | | 00 | 00 | U | 00 | UU | 00 | 00 | 00 | 5.2 |
| | | | | | | | e Fe | ic | | | | | | | | | | | Ì |
| | ìī | | | | : | | | e. L | | | 3 | | | | | | | | |
| (JALL) AMAN TILL WOLL AND | 5.5 | | | | | | | Ĵ | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 20 | 0,0 | C 61 |
| 1.3 Workshop for LLPs | 28 | 0.0 | 0.0 | | | 0.0 | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 28 |
| 2. Fractional Punnes (FP) Promotion | 0.6 | 0.0 | 0.0 | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 | 0.0 | 60 | 0.9 | 0.9 | 60 | 0.0 | 0.0 | 0.0 | 0.0 | 60 | 27.0 |
| | | | | | | | • | | | • . |) | } . | ; | | | | | • | i |
| 3. Feeder and Rural Roads improvement | 391.4 | 4 334.1 | 1 319.7 | 126.0 | 126.0 | 126.0 | 126.0 | 105.9 | 135.0 | 128.0 | 108.0 | 108.0 | 108.0 | 108.0 | 106.0 | 106.0 | 106.0 | 85.2 | 2753.3 |
| 3.1 Feeder B | | | | | | | | | | | | | | | | | | | |
| 3.1.1 Road Body | 107.6 | 6 103.0 | 0 92.4 | 1 12.0 | 12.0 | 12.0 | 12.0 | | 14.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 383.5 |
| 3.1.2 Bridge & Culvert | 126.8 | 8 117.1 | | | | | | 26.7 | | | 12.0 | 12.0 | 12.0 | 12.0 | 10.0 | 10.0 | 10.0 | 8.3 | 436.9 |
| 3.2 Rural Road | | | ÷ | | | | | | | | | | • | | | | | | |
| 3.2.1 Road Body | 53.4 | 4 40.0 | 3.95.0 | 0.0 | 0.0 | 0.0 | • | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 133.1 |
| L 3.2.2 Bridge & Culver | 103.7 | 7 74.0 | | Ĕ | Ä | 10 | 102.0 | | 10 | 10 | 108.0 | 108.0 | 0.801 | 108.0 | 106.0 | 106.0 | 106.0 | 85.2 | 1799.9 |
| • | | | | | | | | | | | | | | | | | | | • |
| 00 4. UCCA Complex Establishment | 68.4 | 4 48.6 | 6 44.6 | | 6. 49.3 | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 440.8 |
| | 7.8 | 8 7.8 | 8 6.7 | 6.7 | | 5.6 | 3.4 | 3.6 | 4.5 | 2.2 | 00 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.15 |
| 4.2 Flour Mill | 5,4 | 4 2.1 | 1 1.1 | | | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 31.0 |
| 4.3 Oil Mill: 1997 | 6.7 | 7. 4.5 | | | | 2.2 | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 32.5 |
| 4.4 Godown (100 ton) | 34.2 | 2 34.2 | (') | 31.3 | 31.3 | | | | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 254.5 |
| 4.5 Godown (500 ton) | 14.3 | 3 0.0 | 0.0 | | | 3.6 | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 61.9 |
| | | | | | | | | | | | | | | | | | | | |
| 5. Growth Center Improvement | 25.5 | 5 12.6 | 6 9.1 | 1 2.2 | 13.2 | 7.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0'0 | 0.0 | 0.0 | 0.0 | 6.69 |
| | 1 | | | | | | | | | | | | 0.001 | 0.001 | | | | | |
| SUD-TOTAL | C.CDC | 0 404.8 | 87785 8 | 203.1 | 1.661 | 150.4 | E.C.I | C.0/1 | 140.9 | 133.4 | 108.9 | 108.9 | 6.801 | F.201 | 6-00T | 6'901 | 100.9 | 1.08 | 1000 |
| IL Administration | 25.3 | 3 20.2 | 2 19.1 | 1 10.2 | 2 9.8 | 9.3 | 8.8 | 8.5 | 7.3 | 6.7 | 5.4 | 5.4 | 5.4 | 5.4 | 5.3 | 5.3 | 5.3 | 43 | 167.3 |
| III Physical Contingency | 75.8 | 8 60.7 | 7 <i>57.</i> 4 | t 30.5 | 5 29.4 | 28.0 | 26.3 | 25.6 | 21.9 | 20.0 | 16.3 | 16.3 | 16.3 | 16.3 | 16.0 | 16.0 | 16.0 | 12.9 | 501.9 |
| | t | | | | | | | | | | | ¢., | | 0.21 | | | 0.25 | 0.01 | 2 |
| IV. Engmeeting Services | 8.0/ | 2.00 | 4.10 | C.UE + | 7.67 | 7.9.0 | | 2 | 5.12 | 20.02 | 10.3 | 10.3 | 10.3 | C.01 | 10.0 | 10.0J | 10.0 | 577 | 2.12 |
| Total + the second s | 682.4 | 4 546.5 | 5 516.8 | 3 274.1 | 1 264.2 | 251.6 | 236.6 | 230.2 | 196.9 | 180.1 | 147.0 | 147.0 | 147.0 | 147.0 | 144.3 | 144.3 | 144.3 | 116.3 | 4516.7 |
| V. Price Contingency | 143.3 | 3 180.9 | 9 239.8 | 8 167.4 | 1 203.8 | 238.7 | 270.6 | 312.6 | 313.8 | 333.8 | 314.4 | 360.5 | 411.3 | 467.1 | 518.8 | 585.1 | 658.1 | 594.8 | 6314.7 |
| VL Grand Total | 825.8 | 8 727.4 | 4. 756.6 | 5 441.5 | 5 468.0 | 490.3 | 507.2 | 542.8 | 510.7 | 513.9 | 461 4 | 507.5 | 558.3 | 614.1 | 663.1 | 729.4 | 802.4 | 731.6 | 10831.4 |
| | | | | | | | | | | | | | | | | | | | |

Note : * This amount is excluding Value Added Tax which has been introduced from 1st July, 1991.

| | 5/2) |
|-----|--|
| | s) m |
| · · | r Pl |
| | aste |
| · . | M |
| | le fc |
| | hedu ua) |
| · · | Sch |
| | a : K |
| | isbursement Schedı (Upazila : Kachua) |
| | Ur Ur |
| | alD |
| | 1.10 Annual Disbursement Schedule for Master Plan (2/5) (Upazila : Kachua) |
| | A (|
| | 1.1(|

| Image: index and | Matrix Matrix< | Formation Formation <t< th=""><th></th><th>Table</th><th>J.1.10</th><th>Annu</th><th>al Dist C D</th><th>urseme pazila :</th><th>isbursement Schedu (Upazila : Kachua)</th><th>edule f(1a)</th><th>Table J.1.10 Annual Disbursement Schedule for Master Plan (2/5) (Upazila : Kachua) (Upazila : Kachua)</th><th>er Plan</th><th>(2/5)</th><th>·</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<> | | Table | J.1.10 | Annu | al Dist C D | urseme pazila : | isbursement Schedu (Upazila : Kachua) | edule f(1a) | Table J.1.10 Annual Disbursement Schedule for Master Plan (2/5) (Upazila : Kachua) (Upazila : Kachua) | er Plan | (2/5) | · | | | | | | | |
|---|--|---|--|-----------|----------------|---|----------------|--------------------|--|-----------------|---|---------|-------|--------|-----------|------|--|-------|-------|--------------|------------|
| | FigAXSE FigAXSE <t< th=""><th>Image: interviewer in the contract of t</th><th></th><th></th><th>:</th><th></th><th>•</th><th>÷</th><th></th><th></th><th></th><th>•</th><th></th><th></th><th></th><th>÷.</th><th></th><th></th><th>Ð</th><th>it : million</th><th>Taka)</th></t<> | Image: interviewer in the contract of t | | | : | | • | ÷ | | | | • | | | | ÷. | | | Ð | it : million | Taka) |
| Mathematic intervences 35 29 15< | Mathematic betweened: 15 23 23 13 </th <th>Mathematic interference 35 23 13</th> <th></th> <th>1 1993</th> <th>HASE-I 1994</th> <th>1995</th> <th>1996</th> <th>VHA 1661</th> <th>l t</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>E</th> <th>2006</th> <th>2007</th> <th>2008</th> <th></th> <th>5010</th> <th>Total</th> | Mathematic interference 35 23 13 | | 1 1993 | HASE-I 1994 | 1995 | 1996 | VHA 1661 | l t | | | | | | E | 2006 | 2007 | 2008 | | 5010 | Total |
| Mathematic betweeneds 28 29 29 15 15 15 15 15 15 15 15 16 00 </td <td>And Defining Enforment 35 29 15<</td> <td>Alteringe Incorrected 23 23 12<!--</td--><td>1. Direct Construction Cost</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>[</td><td>· ·</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td> | And Defining Enforment 35 29 15< | Alteringe Incorrected 23 23 12 </td <td>1. Direct Construction Cost</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>[</td> <td>· ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | 1. Direct Construction Cost | | | | | | | | [| · · | | | | | | | | | |
| Meno 23 23 1 | Man 23 23 23 13 113 1 | Manual 23 23 23 23 23 13 <th< td=""><td>1. Irrigation Development and Drainage Improvement</td><td>3.6</td><td>2.9</td><td>2.9</td><td>1.5</td><td>1.5</td><td></td><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>16.9</td></th<> | 1. Irrigation Development and Drainage Improvement | 3.6 | 2.9 | 2.9 | 1.5 | 1.5 | | | • | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 16.9 |
| LUP 0.5 0.6 0.6 0.6 0.3 <th0.3< th=""> <th0.3< th=""> <th0.3< th=""></th0.3<></th0.3<></th0.3<> | LLP 00 0.6 0.6 0.6 0.6 0.5 0.3 | LUD 00 0.6 0.6 0.6 0.5 0.3 0.3 0.3 0.3 Phonoisa 23 341 721 731 <td>1.1 Canal Re-excavation</td> <td>. 2.3</td> <td>2.3</td> <td>2.3</td> <td>1.2</td> <td>1.2</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>•••</td> <td>•</td> <td>:</td> <td></td> <td></td> <td>229</td> | 1.1 Canal Re-excavation | . 2.3 | 2.3 | 2.3 | 1.2 | 1.2 | | | | | | | | ••• | • | : | | | 229 |
| Mathematical 2.3 7.4 6.5 0.5 <t< td=""><td>Matrix 23 74.1 75.3 40.3 40.5 61.5 <th< td=""><td>Mathematical 2.3 7.1 7.3 6.3 6.4 6.5 <t< td=""><td>1.2 Low Lift Pump (LLP) 1.3 Woodeney for T Pe</td><td>0.6</td><td>0.6</td><td>0.6</td><td>0.3</td><td>0.3</td><td>÷.,</td><td></td><td>0.3</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5</td></t<></td></th<></td></t<> | Matrix 23 74.1 75.3 40.3 40.5 61.5 <th< td=""><td>Mathematical 2.3 7.1 7.3 6.3 6.4 6.5 <t< td=""><td>1.2 Low Lift Pump (LLP) 1.3 Woodeney for T Pe</td><td>0.6</td><td>0.6</td><td>0.6</td><td>0.3</td><td>0.3</td><td>÷.,</td><td></td><td>0.3</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5</td></t<></td></th<> | Mathematical 2.3 7.1 7.3 6.3 6.4 6.5 <t< td=""><td>1.2 Low Lift Pump (LLP) 1.3 Woodeney for T Pe</td><td>0.6</td><td>0.6</td><td>0.6</td><td>0.3</td><td>0.3</td><td>÷.,</td><td></td><td>0.3</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5</td></t<> | 1.2 Low Lift Pump (LLP) 1.3 Woodeney for T Pe | 0.6 | 0.6 | 0.6 | 0.3 | 0.3 | ÷., | | 0.3 | | | | | | | | | | 5 |
| P) Promotion 23 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.2 <th< td=""><td>P) Promotion 23 41 72 63 64 60 60 60 80</td><td>P) Promotion 2.3 · · · · · · · · · · · · · · · · · · ·</td><td></td><td>2</td><td></td><td></td><td></td><td></td><td></td><td>11</td><td></td><td>•</td><td></td><td></td><td>· · · · ·</td><td></td><td></td><td></td><td>·</td><td></td><td>3</td></th<> | P) Promotion 23 41 72 63 64 60 60 60 80 | P) Promotion 2.3 · · · · · · · · · · · · · · · · · · · | | 2 | | | | | | 11 | | • | | | · · · · · | | | | · | | 3 |
| of information 87.5 74.1 76.2 40.0 40.0 40.0 50.0 | oblication 87.5 74.1 75.2 40.0 40.0 40.0 40.0 40.0 40.0 40.0 40.0 40.0 50.0 | oblication 813 741 762 400 400 400 500 | 2. Fractional Pumps (FP) Promotion | 2.3 | | | 0.5 | 0.5 | | | | | | | | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | . 67 |
| Obsert 13.0 13.1 11.1 < | 07 130 130 130 130 130 130 Coher 27.1 27.2 | 01 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 130 200 | 3. Feeder and Rural Roads Improvement | 87.5 | 74.1 | 76.2 | 40.0 | | | | | · | • | | 1.11 | | 50.0 | 20.0 | 50.0 | 24.2 | 912.8 |
| 0 ⁺ 13.0 13.0 </td <td>Optimization 133 133 133 131 211 <t< td=""><td>04- 130 130 130 130 130 130 130 130 130 200<td>3.1 Forder B</td><td>2</td><td></td><td></td><td>2</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td></t<></td> | Optimization 133 133 133 131 211 <t< td=""><td>04- 130 130 130 130 130 130 130 130 130 200<td>3.1 Forder B</td><td>2</td><td></td><td></td><td>2</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td></t<> | 04- 130 130 130 130 130 130 130 130 130 200 <td>3.1 Forder B</td> <td>2</td> <td></td> <td></td> <td>2</td> <td></td> | 3.1 Forder B | 2 | | | 2 | | | | | | | | | | | | | | |
| Oblication Z11 Z11 <thz1< th=""> Z12 <thz1< th=""> <thz1< t<="" td=""><td>Oblicat Zil <thzil< th=""> <thzil< <="" td=""><td>Oblication Zili Zili</td><td></td><td>13.0</td><td>13.0</td><td>13.0</td><td>. 7</td><td></td><td>۰.</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>39.0</td></thzil<></thzil<></td></thz1<></thz1<></thz1<> | Oblicat Zil Zil <thzil< th=""> <thzil< <="" td=""><td>Oblication Zili Zili</td><td></td><td>13.0</td><td>13.0</td><td>13.0</td><td>. 7</td><td></td><td>۰.</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>39.0</td></thzil<></thzil<> | Oblication Zili | | 13.0 | 13.0 | 13.0 | . 7 | | ۰. | | | | | | | | | | | | 39.0 |
| 0 ⁺ Culhert 134 340 340 361 400 400 400 300 500 | 0 134 3.0 3.0 4.0 | 0 134 3.0 3.0 4.0 | 3.1.2 Bridge & Culvert | ١IJ | 21.1 | 21.1 | • | | • • | | | | : | | | | | | · . | | 81.3 |
| Observet 134 34.0 34.0 400 400 400 400 400 400 400 400 400 500 | Observed 134 bit members 135 bit members </td <td>Observe 343 340 361 400 400 400 303 500</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>÷</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>• .</td> <td>-</td> <td></td> <td></td> <td>•</td> | Observe 343 340 361 400 400 400 303 500 | | | | - | | | ÷ | | | | | | | | • . | - | | | • |
| Colvert 3.0 3.0 3.0 4.0 40.0 40.0 40.0 50.0 <th5< td=""><td>Cubiert 340 341 11</td><td>Colvert 340 341 11</td><td>3.2.1. Rosed Body</td><td>13.4</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>;</td><td></td><td>13.4</td></th5<> | Cubiert 340 341 11 | Colvert 340 341 11 | 3.2.1. Rosed Body | 13.4 | | | | | | | | | | | | | | | ; | | 13.4 |
| Mill 11 1 | Mith 113 73 65 111 | Mill 13.5 7.8 6.8 11.5 7.9 7.9 10.4 2.2 0.0 | 3.2.2 Bridge & Culvert | 80 | 34.0 | 36.1 | 40.0 | | | | | 2 | | | | 20.0 | 50.0 | 50.0 | 20,0 | 34.2 | 779.2 |
| Mill 11 1 | Mit 11 | Mit 11 | 4 TICCA Complex Paublichment | 13.5 | 8 1 | 6.8 | 11.5 | 67 | | | | • . | | | | 0.0 | 0.0 | 00 | 00 | 0.0 | 75.8 |
| 11 11 11 11 11 11 11 11 11 11 66 6.5 5.7 5.7 5.7 5.7 5.7 5.7 5.7 5.7 and 36 6.6 5.7 5.7 5.7 5.7 5.7 5.7 5.7 5.7 5.7 and 8.7 8.0 0.2 5.3 4.98 4.32 5.24 50.2 <td>ml 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 ml 56 6. 5.7 5.2</td> <td>11 11 11 11 11 11 11 11 11 11 and 66 6 57 57 57 57 57 57 57 57 57 57 57 57 57 57 50 502</td> <td>4.1 Purboiled Rice Mill</td> <td>11</td> <td></td> <td>:1</td> <td>11</td> <td>1.1</td> <td></td> <td>0</td> | ml 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 ml 56 6. 5.7 5.2 | 11 11 11 11 11 11 11 11 11 11 and 66 6 57 57 57 57 57 57 57 57 57 57 57 57 57 57 50 502 | 4.1 Purboiled Rice Mill | 11 | | :1 | 11 | 1.1 | | | | | | | | | | | | | 0 |
| 11 11 11 11 21 57 562 502 <th< td=""><td>11 11 11 11 11 12 51 57 57 57 57 57 57 57 57 57 57 57 57 57 57 57 57 57 57 57 54 502 502 502 502 502 544 52 54 17 17 13 13 12</td><td>11 <th< td=""><td>4.2 Flour Mill</td><td>1.1</td><td></td><td></td><td>1.1</td><td>1.1</td><td>1.1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>6,4</td></th<></td></th<> | 11 11 11 11 11 12 51 57 57 57 57 57 57 57 57 57 57 57 57 57 57 57 57 57 57 57 54 502 502 502 502 502 544 52 54 17 17 13 13 12 | 11 11 <th< td=""><td>4.2 Flour Mill</td><td>1.1</td><td></td><td></td><td>1.1</td><td>1.1</td><td>1.1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>6,4</td></th<> | 4.2 Flour Mill | 1.1 | | | 1.1 | 1.1 | 1.1 | | | | | | | | | | | | 6,4 |
| x00 6.6 6.6 5.7 5.2 5.2 5.0 5.0 5.0 5.0 3.0 3.4 115.1 13.9 12.9 8.0 8.3 7.5 </td <td>web 6.6 6.6 5.7 5.2 5.2 5.0.2</td> <td>weaturest 8.7 5.0 5.0.2 50</td> <td>4.3 Oil Mill</td> <td>1.1</td> <td></td> <td></td> <td></td> <td>· </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>i V</td> <td>:</td> <td></td> <td></td> <td>. '</td> <td></td> <td></td> <td></td> | web 6.6 6.6 5.7 5.2 5.2 5.0.2 | weaturest 8.7 5.0 5.0.2 50 | 4.3 Oil Mill | 1.1 | | | | · | | | | | | i V | : | | | . ' | | | |
| owermant 3.0 3.0 3.0 3.0 Wremment 8.7 8.0 0.2 5.5 48.8 49.8 43.2 52.4 50.2 50.2 50.2 50.2 50.2 50.2 34.4 115.5 92.8 85.9 53.5 55.3 49.8 43.2 52.4 50.2 50.2 50.2 50.2 50.2 50.2 34.4 17.3 13.9 12.9 8.0 8.3 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 5.2 17.3 13.9 12.9 8.0 8.3 7.5 </td <td>m0 5.</td> <td>m0 5.0 7.5 7.5 7.5</td> <td>4.4 Godown (100 ton)</td> <td>99</td> <td>6.6</td> <td>5.7</td> <td>5.7 7</td> <td>5.7</td> <td>5.7</td> <td></td> <td>5.7</td> <td></td> <td></td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td>•</td> <td></td> <td>4 : 2 :</td> | m0 5. | m0 5.0 7.5 7.5 7.5 | 4.4 Godown (100 ton) | 99 | 6.6 | 5.7 | 5.7 7 | 5.7 | 5.7 | | 5.7 | | | | | • | | | • | | 4 : 2 : |
| Wretonent 8.7 8.0 0.2 5.5 49.8 43.2 52.4 50.2 <t< td=""><td>Workment 8.7 8.0 0.2 5.5 49.8 432 52.4 50.2</td><td>Womment 8.7 8.0 0.2 5.5 49.8 43.2 52.4 50.2 75.7 75</td><td>4.5 Codown (500 ton)</td><td>3.6</td><td>-</td><td>• •</td><td>9.E</td><td></td><td></td><td></td><td>3.6</td><td>÷</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>10.1</td></t<> | Workment 8.7 8.0 0.2 5.5 49.8 432 52.4 50.2 | Womment 8.7 8.0 0.2 5.5 49.8 43.2 52.4 50.2 75.7 75 | 4.5 Codown (500 ton) | 3.6 | - | • • | 9.E | | | | 3.6 | ÷ | | | | | | | | | 10.1 |
| 115.5 92.8 85.9 53.3 49.8 49.8 43.2 52.4 50.2 | 115.5 92.8 85.9 55.3 49.8 43.2 52.4 50.2 50.2 50.2 50.2 50.2 50.2 50.2 50.2 50.2 50.2 50.2 50.2 30.4 5.8 4.6 4.3 2.7 2.8 2.5 2.2 2.5 7.5 <td< td=""><td>115.5 92.8 85.9 53.5 49.8 43.2 52.4 50.2</td><td>S. Growth Center Improvement</td><td>8.7</td><td>8.0</td><td></td><td>0.2</td><td>5.5</td><td>· .</td><td></td><td></td><td></td><td></td><td>;</td><td></td><td>· .</td><td></td><td>۰.</td><td></td><td></td><td>23</td></td<> | 115.5 92.8 85.9 53.5 49.8 43.2 52.4 50.2 | S. Growth Center Improvement | 8.7 | 8.0 | | 0.2 | 5.5 | · . | | | | | ; | | · . | | ۰. | | | 23 |
| 1133 1339 129 236 493 493 244 244 204 <tr< td=""><td>7.4 2.0 7.0 7</td><td>3.05 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 2.7 2.5 7.5</td><td></td><td></td><td></td><td></td><td>į</td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td>i ce /td><td></td><td>0.02</td><td></td><td></td></tr<> | 7.4 2.0 7.0 7 | 3.05 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 4.5 2.7 2.5 7.5 | | | | | į | | | | - | | | | | | i ce | | 0.02 | | |
| 5.8 4.5 4.3 2.7 2.8 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 1.7 1.7 17.3 13.9 12.9 8.0 8.3 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 5.2 5.2 5.2 5.2 5.2 7.5 <t< td=""><td>5.8 4.5 4.3 2.7 2.8 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 1.7 1.5 1</td><td>5.8 4.5 4.3 2.7 2.8 2.5 7.5 7</td><td></td><td></td><td>24.0</td><td>, , , , , , , , , , , , , , , , , , , </td><td>0.01</td><td></td><td></td><td></td><td></td><td></td><td></td><td>· .</td><td>j.</td><td></td><td>7.00</td><td>1.6</td><td>1</td><td>ŗ</td><td></td></t<> | 5.8 4.5 4.3 2.7 2.8 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 1.7 1.5 1 | 5.8 4.5 4.3 2.7 2.8 2.5 7.5 7 | | | 24.0 | , , , , , , , , , , , , , , , , , , , | 0.01 | | | | | | | · . | j. | | 7.00 | 1.6 | 1 | ŗ | |
| 17.3 13.9 12.9 8.0 8.3 7.5 5.2 156.0 125.3 116.0 7.2 7.4 7.6 6.7 6.7 6.7 6.7 6.7 6.7 6.8 67.9 67.8 | 17.3 13.9 12.9 8.0 8.3 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 5.2 17.3 13.9 12.9 8.0 8.3 7.5 | 17.3 13.9 12.9 8.0 8.3 7.5 <t< td=""><td>II. Administration</td><td>5.8</td><td>4.5</td><td>4.3</td><td>2.7</td><td>2.8</td><td>2.5</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2.5</td><td>25</td><td>2.5</td><td>1.7</td><td>51.7</td></t<> | II. Administration | 5.8 | 4.5 | 4.3 | 2.7 | 2.8 | 2.5 | | | | | | | | 2.5 | 25 | 2.5 | 1.7 | 51.7 |
| 173 13.9 12.9 8.0 8.3 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 5.2 5.2 156.0 125.3 116.0 72.3 74.6 67.2 58.4 70.8 67.8 74.9 309.2 237.5 237.5 237.6 237.5 237.1 247.7 377.0 <td< td=""><td>173 13.9 12.9 8.0 8.3 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 5.2 156.0 125.3 116.0 72.3 74.6 67.2 58.4 70.8 67.9 79.9 29.7 237.4 29.9 20.9 237.6 237.6 24.9 20.7 216</td><td>17.3 13.9 12.9 8.0 8.3 7.5 <t< td=""><td>III. Physical Contingency</td><td>17.3</td><td>13.9</td><td>12.9</td><td>8.0</td><td>8.3</td><td>7.5</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>7.5</td><td>7.5</td><td>7.5</td><td>5.2</td><td>155.2</td></t<></td></td<> | 173 13.9 12.9 8.0 8.3 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 5.2 156.0 125.3 116.0 72.3 74.6 67.2 58.4 70.8 67.9 79.9 29.7 237.4 29.9 20.9 237.6 237.6 24.9 20.7 216 | 17.3 13.9 12.9 8.0 8.3 7.5 <t< td=""><td>III. Physical Contingency</td><td>17.3</td><td>13.9</td><td>12.9</td><td>8.0</td><td>8.3</td><td>7.5</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>7.5</td><td>7.5</td><td>7.5</td><td>5.2</td><td>155.2</td></t<> | III. Physical Contingency | 17.3 | 13.9 | 12.9 | 8.0 | 8.3 | 7.5 | | | | | | | | 7.5 | 7.5 | 7.5 | 5.2 | 155.2 |
| 17.3 13.9 12.9 8.0 8.3 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 5.2 5.2 156.0 125.3 116.0 72.3 74.6 67.2 58.4 70.8 67.8 57.8 27.9 57.5 237.6 537.6 537.6 537.6 5 | 17.3 13.9 12.9 8.0 8.3 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 7.5 5.2 5.2 156.0 125.3 116.0 72.3 74.6 67.2 67.8 57.4 29.3 29.7 27.4 29.7 27.4 29.7 27.4 29.6 23.4.5 23.4.1 27.5 | 17.3 13.9 12.9 8.0 8.3 7.5 <t< td=""><td></td><td></td><td></td><td>-1</td><td></td><td>÷</td><td></td><td></td><td></td><td>,</td><td></td><td></td><td>•</td><td>1.1</td><td></td><td>21</td><td></td><td></td><td></td></t<> | | | | -1 | | ÷ | | | | , | | | • | 1.1 | | 21 | | | |
| 156.0 125.3 116.0 72.3 74.6 67.2 58.4 70.8 67.8 50.2 237.6 237.8 237.8 237.9 249.7 377.0 236. | 3 74.6 67.2 67.2 58.4 70.8 67.8 67.8 67.8 67.8 67.8 67.8 67.8 67 | 3 74.6 67.2 67.2 58.4 70.8 67.8 67.8 67.8 67.8 67.8 67.8 67.8 67 | IV. Engineering Services | 17.3 | 13.9 | 12.9 | 8.0 | 8.3 | 7.5 | | | • | | | | | 7.5 | 7.5 | 7.5 | 5.2 | 155.2 |
| acy 32.8 41.5 53.8 44.2 57.6 63.8 76.9 79.3 112.8 125.6 145.0 166.3 189.7 215.4 243.8 274.9 309.2 237.8 188.7 166.7 169.8 116.5 132.2 131.0 144.1 137.6 183.5 193.5 212.8 234.1 257.5 283.2 311.6 342.7 377.0 284.3 | 2 57.6 63.8 76.9 79.3 112.8 125.6 145.0 166.3 189.7 215.4 243.8 274.9 309.2 237.8 5 132.2 131.0 144.1 137.6 183.5 193.5 212.8 234.1 257.5 283.2 311.6 342.7 377.0 284.3 | 2 57.6 63.8 76.9 79.3 112.8 125.6 145.0 166.5 189.7 215.4 243.8 274.9 309.2 5 132.2 131.0 144.1 137.6 183.5 193.5 212.8 234.1 257.5 283.2 311.6 342.7 377.0 | | 156.0 | . 1 | 116.0 | 2.02 | . • . | | | | | | | | | 67.8 | 67.8 | 67.8 | 46.5 | 1396. |
| arcy 32.8 41.5 53.8 44.2 57.6 63.8 76.9 79.3 112.8 125.6 165.3 189.7 215.4 243.8 274.9 309.2 237.8 24.5 12.6 24.5 12.6 24.2 24.5 209.2 237.8 24.5 24.5 24.5 24.5 24.5 24.5 24.5 24.5 | 2 57.6 63.8 76.9 79.3 112.8 125.6 145.0 166.3 189.7 215.4 243.8 27.4.9 309.2 237.8 5 132.2 131.0 144.1 137.6 183.5 193.5 212.8 224.1 257.5 283.2 311.6 342.7 377.0 284.3 | 2 57.6 63.8 76.9 79.3 112.8 125.6 145.0 166.3 189.7 215.4 243.8 274.9 309.2 5 132.2 131.0 144.1 137.6 183.5 193.5 212.8 224.1 257.5 283.2 311.6 342.7 377.0 | | | | | | | 1 | · | | | | | | | | | | | |
| 188.7 166.7 169.8 116.5 132.2 131.0 144.1 137.6 183.5 193.5 212.8 234.1 277.5 283.2 311.6 342.7 377.0 284.3 | 5 132.2 131.0 1441 137.6 183.5 193.5 212.8 224.1 257.5 283.2 311.6 342.7 377.0 284.3 | 5 132.2 131.0 144.1 137.6 183.5 193.5 212.8 224.1 257.5 283.2 311.6 342.7 377.0 | V. Price Contingency | 32.8 | Ι. | 53.8 | 44.2 | | | 1.1 | | | | ľ | 10 | | 243.8 | 274.9 | 309.2 | 237.8 | 2470 |
| | Note: * This amount is excluding Value Added Tax which has been introduced from 1st July, 1991. | Note: • This smount is excluding Value A dded Tax which has been introduced from 1st July, 1991. | VL Grand Total | 188.7 | 1 . | 169.8 | 116.5 | 1 | 1 | 1 | 1 | 10 | | | | Į., | 311.6 | 342.7 | 377.0 | 284.3 | 3867. |
| | | | VITA VET WORKS SHIP A SHIPMANNA ST SIMATE SHIT | | | (internet) | 1274 | · · | | | • | | | | | | | | | | |
| NOR: * THE SHOULD FORCE AND AND AN | | | | | <u>.</u> | | | | : | | | | • | | | | | | | | |

| | (3/5) | | |
|---|------------|---|---|
| - | Plan (3/5) | | |
| | Master F | • | |
| | ğ | | |
| | Schedule | | • |
| | | | |
| | sement | | |
| | Disbur | | |
| | Annual | | |
| | ~ | | |

| ۰. |
|------------|
| (gar) |
| labina |
| Ζ. |
| (Upazila : |

| Operation 1: Notice of the field o | | | Iable J.I.IU | 5.1.1O | Annual | | urseme | nt sch | Disbursement Schedule for Master Plan (3/5) | or Mas | ter Pla | a (3/5). | | | | | | | | |
|---|-----------------------------|-----------|--------------|--------|--------|------|----------|--------|---|--------|---------|----------|-----|-----------|----------------|----------|------------------|-----------|-----------------------|--------|
| FHAGEIT FHAGEIT <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th>azua : 1</th><th>Vabuna</th><th>gar)</th><th></th><th>· · ·</th><th></th><th></th><th></th><th>:</th><th>. *</th><th>- - - -</th><th></th><th>(Unit : million Taka)</th><th>lico.</th></t<> | | | | | | | azua : 1 | Vabuna | gar) | | · · · | | | | : | . * | - - - - | | (Unit : million Taka) | lico. |
| | | | | | | | | | | | | | | PHASE-III | эллос 111-5 | | | | | |
| 1. Injustion Development and Demange inprevented 1.1. Empiricant Secontrols 36 2.4 2.4 1.2 1.2 0.2 0.0 <td< td=""><td>dim Cor</td><td></td><td>0661 ·</td><td></td><td>n</td><td></td><td></td><td></td><td></td><td></td><td></td><td>1 1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<> | dim Cor | | 0661 · | | n | | | | | | | 1 1 | | | | | | | | |
| 11 Court Receivering 06 06 06 031 | beelopment and Drainage inp | provement | 3.6 | 2.4 | 2.4 | 1.2 | 12 | | • | | | | | | 0.0 | 0.0 | 0.0 | 0.0 0.0 | 0.0 | |
| 12 Low Lifth Primp (L12) 1.8 1.8 1.8 1.8 1.8 1.8 0.9 0.9 0.9 0.6 0.2 | Re-excavation | | 0.6 | 0.6 | 0.6 | 0.3 | 0.3 | | | | • | | | | | | | | | |
| 1.1. Worecoop for LLLs L1. Worecoop for LLLs 0.5 0.5 0.5 0.5 0.2 0 | Lift Pump (LLP) | | 1.8 | 1,8 | 1.8 | 0.9 | 6.0 | ÷ | | 0.6 | | | | ' | | | • | · | | |
| 2. Fractional Pumpe (F7) Premotion 23 0.5 0.5 0.5 0.5 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.3 0.0 30. | spep tor LLLF | | 1.2 | •• | | | | | | | ÷ | | • . | | ÷., | • . | | | | |
| 3. Feeder and Rmail Roads Improvement 1079 900 85.8 34.0 34.0 34.0 32.7 30.0 | Pumps (FF) Promotion | | 2.3 | | | 0.5 | 0.5 | 5.0 | | • | | | | 1 | 0.2 0. | 0.2 | 0.2 0. | 0.2 0.2 | 0.2 | |
| 3.1 Feeder B 3.1.1. Road Body 146 100 100 3.2 Renal Body 3.1.1. Road Body 3.1.2 Renal Road 3.1.3 3. | Rural Roads Improvement | • | 107.9 | 0.06 | 8.68 | 34.0 | | | | | | | | 0.0 30.0 | 0 30.0 | 0.0 | 0.0 30.0 | .0 30.0 | 38.2 | |
| 3.1.1 Road Booly 3.1.1 Road Booly 3.1.1 Road Booly 3.2.1 Road Booly 3.1.2 Bridge & Culvert 11.6 100 100 3.2.2 Runk Road 3.2.3 Road Booly 4.0 39.8 3.0 34.0 34.0 30.0 30.0 3.2.2 Runk Road 3.2.3 Runk Road 4.0 39.8 3.0 34.0 34.0 30.0 30.0 3.2.2 Bridge & Culvert 21.6 16.9 15.9 24.1 19.4 18.5 77.3 73 34 3.4 0.0 4. UCCA Complex Establishment 21.6 16.9 15.9 24.1 19.4 18.5 77.3 73 3.4 3.4 3.4 3.4 0.0 4.2 Four Mill 11.1 < | 4 DA | | | | | • | | | | 1 | | | • | | | | | | | |
| 3.5.1.4 Brunge a Current 11.0 100 100 100 100 100 100 32.1 Road Body 32.1 Road Body 30.0 39.0 34.0 34.0 32.7 30.0 30.0 30.0 3.2.1 Road Body 4.0 40.0 40.0 39.8 34.0 34.0 32.7 30.0 30.0 30.0 3.2.2 Bruge & Current 11.1 1 | Road Body | | 14.6 | 10.0 | 10.0 | ÷. | 1. 1. | | • | | | | | | | | · | | | |
| 3.2.1 Road Body 3.2.1 Road Body 4.0.0 39.8 3.2.2 Bridge & Culvert 4.1.7 30.0 30.0 34.0 34.0 34.0 32.7 30.0 30.0 30.0 4. UCCA Complex Establishment 2.1.6 1.69 15.9 2.4.1 19.4 18.5 17.3 17.3 3.4 3.4 0.0 4. UCCA Complex Establishment 2.1.6 16.9 15.9 2.4.1 19.4 18.5 17.3 17.3 3.4 2.4 0.0 4.1 Probolic Rise Mill 11.1 1.1< | Bridge & Culvert Road | | 11.6 | 10.0 | 10.0 | | | | | | | | | | | • | | | | |
| 3.2.2 Bridge & Culvert 41.7 30.0 34.0 34.0 34.0 32.7 30.0 30.0 30.0 4. UCCA Complex Establishment 21.6 16.9 15.9 24.1 19.4 18.5 17.3 11.1 < | Road Body | | 40.0 | 40.0 | 39.8 | | | | | | | | | | | | | | | ÷ |
| 4. UCCA Complex Establishmeet 21.6 16.9 15.9 24.1 19.4 18.5 77.3 17.3 3.4 3.4 3.4 0.0 4.1 Perfocied Rice Mill 1.1 <td>Bridge & Culvert</td> <td></td> <td>41.7</td> <td>30.0</td> <td>30.0</td> <td>34.0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>30.0 30.0</td> <td></td> <td>30.0 30.0</td> <td>0.05 0.0</td> <td>0 28.2</td> <td></td> | Bridge & Culvert | | 41.7 | 30.0 | 30.0 | 34.0 | | | | | | | | | 30.0 30.0 | | 30.0 30.0 | 0.05 0.0 | 0 28.2 | |
| 4.1 Parbolicd Rice Mill 2.2 2.2 2.2 2.2 1.1 | apler. Establishment | | 21.6 | 16.9 | 15.9 | 24.1 | • | | | · | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | viled Rice Mill | | 2.2 | 2.2 | 2.2 | 2.2 | | | | | | 1.1 | | | | | | | | |
| Det 11.4 11.4 11.4 11.4 11.4 11.4 10.4 10.4 10.4 Det 3.6 3.6 3.6 3.6 3.6 3.6 3.6 Det 3.1 5.1 2.0 3.7 3.6 3.6 3.6 3.6 3.6 Devement 4.3 5.1 5.1 57.1 57.8 53.0 51.3 33.6 30.2 3 Torrent 139.6 109.3 113.1 59.7 57.1 57.8 53.0 51.3 33.6 30.2 3 Torrent 139.6 109.3 113.1 59.7 57.1 57.8 53.0 51.3 33.6 30.2 3 Torrent 13.0 2.9 2.9 2.9 2.6 1.7 1.7 1.5 20.9 16.4 17.0 9.0 8.6 8.7 7.9 7.7 5.0 5.0 4.5 20.9 16.4 17.0 9.0 8.6 8.7 7.9 7.7 5.0 5.0 4.5 188.5 147.6 152.7 80.7 77.1 7.9 7.3 45.3 40.3 45.3 40.3 | Mile | | 1.1 | 1.1 | ••• | 1.1 | 1.1 | | | | | | | | • | | | | | |
| (ba) 3.6 7.2 3.6 3.6 3.6 3.6 rovement 4.3 5.1 5.1 2.0 3.7 rovement 139.6 109.3 113.1 59.7 57.1 57.8 53.0 51.3 33.6 30.2 3 7.0 5.5 5.7 3.0 2.9 2.9 2.6 1.7 1.7 1.5 20.9 16.4 17.0 9.0 8.6 8.7 7.9 7.7 5.0 5.0 4.5 20.9 16.4 17.0 9.0 8.6 8.7 7.9 7.7 5.0 5.0 4.5 188.5 147.6 152.7 80.7 77.1 7.9 7.5 6.3 45.3 40.8 4 | Wan (100 ton) | | 11.4 | 11.4 | 11.4 | 11.4 | | | | | | - | | | | | | | | |
| Tovement 4.3 5.1 2.0 3.7 139.6 109.3 113.1 59.7 57.1 57.8 53.0 51.3 33.6 33.6 30.2 3 7.0 5.5 5.7 3.0 2.9 2.9 2.6 1.7 1.7 1.5 20.9 16.4 17.0 9.0 8.6 8.7 7.9 7.7 5.0 5.0 4.5 20.9 16.4 17.0 9.0 8.6 8.7 7.9 7.7 5.0 5.0 4.5 20.9 16.4 17.0 9.0 8.6 8.7 7.9 7.7 5.0 5.0 4.5 20.9 16.4 17.0 9.0 8.6 8.7 7.9 7.7 5.0 5.0 4.5 188.5 147.6 152.7 80.7 77.1 78.0 71.5 69.3 45.3 40.8 4.8 | wn (500 ten) | | 3.6 | | | 7.2 | | | | 3.6 | ~ | | | | | | | | | |
| 139.6 109.3 113.1 59.7 57.1 57.8 53.0 51.3 33.6 33.6 33.6 30.2 3 7.0 5.5 5.7 3.0 2.9 2.9 2.6 1.7 1.7 1.5 20.9 16.4 17.0 9.0 8.6 8.7 7.9 7.7 5.0 5.0 4.5 20.9 16.4 17.0 9.0 8.6 8.7 7.9 7.7 5.0 5.0 4.5 20.9 16.4 17.0 9.0 8.6 8.7 7.9 7.7 5.0 5.0 4.5 20.9 16.4 17.0 9.0 8.6 8.7 7.9 7.7 5.0 5.0 4.5 188.5 147.6 152.7 80.7 77.1 78.0 71.5 69.3 45.3 40.8 4 | nter Improvement | | 4.3 | | 5.1 | | 2.0 | 3.7 | | | | | | | | | · | | | |
| 7.0 5.5 5.7 3.0 2.9 2.6 2.6 1.7 1.7 1.5 20.9 16.4 17.0 9.0 8.6 8.7 7.9 7.7 5.0 5.0 4.5 20.9 16.4 17.0 9.0 8.6 8.7 7.9 7.7 5.0 5.0 4.5 20.9 16.4 17.0 9.0 8.6 8.7 7.9 7.7 5.0 5.0 4.5 188.5 147.6 152.7 80.7 77.1 78.0 71.5 69.3 45.3 40.8 4 | total * | | 139.6 | | 113.1 | 59.7 | • | | | | | | | | 30.2 30.2 | | 30.2 30.2 | 12 30.2 | 28.4 | |
| 20.9 16.4 17.0 9.0 8.6 8.7 7.9 7.7 5.0 5.0 4.5 20.9 16.4 17.0 9.0 8.6 8.7 7.9 7.7 5.0 5.0 4.5 188.5 147.6 152.7 80.7 77.1 78.0 71.5 69.3 45.3 45.3 40.8 4 | DO | | 7.0 | 5.5 | 5.7 | 3.0 | 2.9 | 2.9 | | | | | | | 1.5 1. | 1.5 1 | 1.5 1. | 2.1 2.1 | 5 1.4 | |
| 20.9 16.4 17.0 9.0 8.6 8.7 7.9 7.7 5.0 5.0 4.5 188.5 147.6 152.7 80.7 77.1 78.0 71.5 69.3 45.3 45.3 40.8 | atingency | | 20.9 | 16.4 | 17.0 | 9.0 | 8.6 | 8.7 | | | | | | | 4.5 | 4.5 4 | 4.5 4. | 4.5 4.5 | 5 4.3 | |
| 188.5 147.6 152.7 80.7 77.1 78.0 71.5 69.3 45.3 45.3 40.8 | Services | | 20.9 | 16.4 | 17.0 | 9.0 | 8.6 | 8.7 | | | | | | | 4.5 4. | 4.5 | 4.5 4. | 4.5 - 4.5 | 5 4.3 | |
| · | | | 188.5 | | 152.7 | 80.7 | | | | | | | | | 40.8 40.8 | | 40.8 40. | 40.8 40.8 | 8 38.3 | |
| V. Price Contingency 39,6 48,9 70,9 49,2 59,5 74,0 81,8 94,1 72,3 84,0 87,3 100,1 | tency | | 39.6 | 48.9 | 70.9 | 49.2 | | | | | | | | 0.1 114.1 | 129.6 | .6 146.7 | 5.7 165.4 | 4 186.1 | 1 1961 | 1799.5 |

Note :* This amount is excluding Value Added Tax which has been introduced from 1st July, 1991.

Table J.1.10Annual Disbursement Schedule for Master Plan (4/5)(Upazila : Bancharampur)

8 848.2 811.5 1659.8 628.3 3 32.3 19.0 31.4 145.2 7.8 10.7 9 23.9 510.4 0.0 217.4 68.3 Tota 6.6 0.9 6.9 147.8 (Unit: million Taka) 11.5 58.9 20.4 8.S ŝ 13 83 00 0 4 2010 0.0 63 80 10.2 0.5 5 1.5 13.8 629 10.0 0.0 2009 76.7 80 3 10.0 <u>56 0</u> 13.8 10.2 0.5 1.5 1.5 8 8 10.0 0.0 0.2 10.0 2008 0.0 49.6 13.8 15 63.4 10.2 0.5 1.5 0.0 02 10.0 10.0 0.0 2007 52.4 12.2 68.9 1.8 16.5 0.0 1.8 0.2 12.0 12.0 0.0 2006 0.0 PHASE-III 46.2 12.0 12.0 0.0 12.2 0.6 1.8 8.1 16.5 5 0.0 0.2 2005 57.0 1.8 16.5 . 20 0.6 1.8 12.0 0.0 12.2 0.2 12.0 200 0.0 35.3 51.8 12.0 16.5 12.2 1.8 1.8 0.0 0.6 2003 0.0 0.2 12.0 12.0 0.0 12.2 0.6 1.8 1.8 16.5 30.6 5 2002 0.0 0.2 12:0 14,4 52 22 19.5 31.0 0.2 12.0 12.0 11 22 0.7 50.5 0.0 2001 37.9 51.5 5.68 28.1 4 2.1 1.4 44 2000 0.5 8.4 3.8 3.6 17.1 17.1 Ξ 25.4 ы 20 3.8 343 39.2 1999 2.1 S 18.0 18.0 4 Ξ 3.8 55 PHASE-II 1998 42.8 31.7 83.4 18.0 1.6 8⁴ 4.8 8 40.6 S 18.0 1.1 3.8 3.7 1.1 1.8 18.0 18.0 20 30.3 ζ, ţ, 4.5 40,9 31.6 125 2.7 0.5 7.1 1997 61.9 31.2 10.7 1.1 1.1 3.6 3.6 1.6 42.1 18.0 47 1906 0.5 18.0 4.7 2.1 1.5 0.6 25.7 Note: * This amount is excluding Value Added Tax which has been introduced from 1st July, 1991. 146.2 4.0 61.9 214.1 47.8 45.2 108.3 16.2 16.2 93.0 7.1 1.1 1.1 3.8 5.4 1905 3.0 4 151.5 112.2 202 201.7 PHASE-I 30 100.0 800 8.1 5.6 16.8 16.8 146.3 197.5 238.9 21.9 41.5 118.0 50.0 ŝ 5 21.9 1993 4.1 18.0 23 12.7 11 3.6 3 4,7 2 1. Irrigation Development and Drainage Improvement 3. Feeder and Rural Roads improvement 2. Fractional Pumps (FP) Promotion 4. UCCA Complex Establishment 3.2.2 Bridge & Culvert 3.1.2 Bridge & Culvert 5. Growth Center Improvement 1.2 Low Lift Purp (LLP) 1.3 Workshop for LLPs 1.1 Canal Re-excevation 4.1 Parboiled Rice Mill 4.4 Godown (100 ton) 4.5 Godown (500 ton) 3.1.1 Road Body 3.2.1 Road Body Direct Construction Cost III. Physical Contingency IV. Engineering Services 3.2 Rural Road Sub- total * 4.3 Oil Mill Flour Mill V. Price Contingency 3.1 Feeder B II. Administration VL Grand Total Total 52

Table J.1.10Annual Disbursement Schedule for Master Plan (5/5)(Upazila : Debidwar)

1233.4 110.2 6'166 2225.3 162.2 178.7 234.7 138.9 19.0 734.7 110.2 6.4 5.6 86.4 21.5 13.5 36.7 Jore J 00000 6.7 575.5 0.0 (Unit : million Take) 121.9 14.8 19.9 101.9 2.2 2010 80 0.2 14.5 14.5 0.0 0.7 23 666 121.8 16.2 0.8 21.9 5002 0.0 0.2 16.0 16.0 0.0 2 24 21.9 16.2 0.8 88.88 110.7 16.0 0.0 24 0.2 16.0 24 00 2008 16.0 100.6 21.9 16.0 0.0 16.2 0.8 80 0.2 24 22 18.1 ž 9.69 91.5 21.9 16.0 16.2 88 0.0 30 16.0 0.0 0.8 24 24 PHASE-III 21.9 83.2 16.0 613 0.2 16.0 0.0 16.2 0.8 2.4 24 0.0 2002 21.9 75.6 03 16.0 16.0 0.0 16.2 0.8 24 24 53.7 0.0 200 36.0 0.016.2 21.9 46.8 0.2 16.0 0.8 2.4 68.7 0.0 4 ŝ 50.5 314 93.5 144.0 202 00 02 36.0 10.0 16.0 11 6.1 5.6 5.6 97.8 45.4 61.3 1.921 30 43.0 14.0 13.0 16.0 2.3 6.8 6.8 0.0 1.1 201 10.4 47.9 64.6 152.3 7.0 7.2 7.2 0.5 8.5 9.6 22.3 2.4 00 25.1 1.1 τ-50 80 47.1 136.3 12.0 63.6 0.0 0.5 34,0 10.0 24 6661 1.1 10.4 7.1 727 123.9 PHASE-I 803 63.6 1998 0.5 34.0 12.0 12.6 1.1 47.1 2.4 0.0 10.0 10.4 1.1 7.1 53.0 71.5 55.2 12.0 2.6 7.9 7.9 126.7 0.0 ŝ 34.0 10.0 3.7 14.9 2.2 1.1 1.1 1961 127.2 0.5 12.0 2.9 79.0 <u>86</u> 34.0 10.0 20 58.5 8.8 8.8 48.2 0.0 101.9 149.3 75.5 21.6 3.8 11.3 11.3 47.3 8 60.8 9.1 14.8 2.2 1.1 <u> 9</u> 30.0 <u>8</u>,6 13.6 162.5 13.6 1221 PHASE-I 8 0.0 70.0 10.0 3.4 1.1 4 4 6 9 140.5 170.0 1993 20.5 3.4 1.1 3.6 3.6 3.6 3.6 3.6 104.1 15.6 15.6 30.0 10.0 3.2 5.2 2 0.0 23 78.1 1. Irrigation Development and Drainage Improvement 3. Feeder and Rural Roads improvement 2. Fractional Pumps (FP) Promotion 4. UCCA Complex Establishment 3.1.2 Bridge & Culvert 5. Growth Center Improvement 3.22 Bridge & Culvert 1.2 Low Lift Pump (LLP) 1.1 Canal Re-excavation 1.3 Workshop for LLPs 4.1 Parboiled Rice Mill 4.3 Oil Mill4.4 Godown (100 ton) 4.5 Godown (500 ton) 3.1.1 Road Body 3.2.1 Road Body I. Direct Construction Cost **III.** Physical Contingency IV. Engineering Services 4.2 Flour Mill Rural Road Sub-total V. Price Contingency 3.1 Feeder B. II. Administration VL Grand Total Total 32

Note : * This amount is excituding Value Added Tax which has been introduced from 1st July, 1991.

Table J. 2.1 Construction Works for Priority Project

| Items | | | | | | | | Phase I | | | | | | | | | | . : | 1. |
|--|-------------|------------|---------------------|-------------|------------------|---------|------|-----------------|------|-------------|-----|------------------|-------------|-----------|------------|-----------|----------------|----------------|-------|
| | Clair U | N | Stage-I (1993) B | (593) D | Total | × | Stag | Stage-II (1994) | | Total | N Z | Stage-III (1995) | (1995) D | Total | × | Z | Total B | D | Total |
| 1. Irrigation Development and Drainage Improvement | provement | | | | | | | | | | | | | | | | | | |
| 1.1 Canal Re-excavation | <u>B</u> | 16 | | ω. | 34 | 13.5 | 50 | 14 | | 1.5 | 8.5 | 50 | 13 | 41.5 | 38 | 45 | ः २ | 0 | 123 |
| 1.2 Low Lift Pump (LLP) | NOS | | 87 | 58 | 173 | | | | | 0 | | | • | 0 | 28 | 87 | 8 | 0 | 173 |
| | place | - | | - | Ϋ́. | | | | | 0 | | | · . | 0 | 24 | r=1 | ~~ 1 | 0 | ŝ |
| 2. Fractional Pumps (FP) Promotion | SOVI | 50 | S | 50 50 | 200 | | | • | | 0 | . • | • | | 0 | 50 | 50 | ጽ | 20 | 200 |
| 3. Feeder and Rural Roads Improvement | | | | | | | | | | | | | | | | | | | |
| 3.1 Feeder B | | | • | • | | | | | | | | | | | • | | | | |
| 3.1.1 Road Embankment | E | | | • | | | 12.9 | 17.4 | 21.1 | 58.6 | | 5 | 19.2 | 19.2 | 17.2 | 12.9 | 41,6 20 | | 6.10 |
| 3.1.2 Bridge & Culvert 3.1.3 Pavement Tree Blanting etc | so i | 4 | 4 | 12 10 | 0 4 c | ξ. | 12.0 | 9 | | 2001 | 172 | 3 | 22.4 78.7 | 0 57.8 | 27.7 | 4 | 24 | 00 18:2 | 502 |
| - 3.2 Rural Road | 1 | • . | | |) | • • |) | ÷ | | | 1 | | | | | | | | 5 |
| | en se | | | | 0 | | 1 | | | 0 | 5.5 | 19.5 | | 22 | 5.5 | 2.61 | 0 | 0 | 22 |
| 3.2.2 Bridge & Calvert 3.7.3 Parsmant True Paratine at | SOI E | | e e | | 00 | | 52 | | | 52 6 | 5 | | 8 14 | | ъ с | 8) C | òc | 4 C | 8 c |
| | | | | |) | | | | | > | | | | • |) | • |) | • | 2 |
| 4. UCCA Complex Establishment | | | | ÷ | | • . | | | | | | | | | | | | | |
| ice Mill | place | , , | | . | 1 4 | | | | · | .0 | · | | - | 0 | ~ | Ŧ | -4 | 1 | 4 |
| U | place | ۲ | -4 | - -4 | 1 4 | | | | | 0 | | | | 0 | | ##4 (| 1 1 | щ ^і | 4 |
| 4.3 Oil Mill | place | • | | | 1 | | | | | 0 | | | | 0 | r•t | mi · | -1 | | 4 |
| lown (500 ton) | place | F T | -4 | | 1 4 | | | | | 0 | | | | Ö | P 4 |) | - | P=4 | 4 |
| 5. Growth Center Improvement | place | · | | | | | • | | · . | | : | | | | | | | | |
| 5.1 G.C at U.HQ (Model G.C) | place | 194 | , 1994 | 1 | 1 | | | | • | | | | | | | – | *** | - | 4 |
| | place | | · | | | 6 | 5 | 2 | 6 | . 00 | | - | | 4 | ŝ | ŝ | en. | б | 2 |
| | | | | | | | | | | | | | | | | | | | |
| Note : K=Kachus, N= Nabinagar, B=Bancharampur, D=Debidwar, U.HQ= Upazila Headquarter | barampur, l | D=Debid | war, U.F | Q= Upa | ala Head | quarter | | | · · | | | | : | : | | | | | |
| | | • | | | | . • | | | | • . | | | | | | | | | |
| | | • | | | · · . | · | | | | | | | | | | | | | |

Table J.2.2 List of Unit Construction Cost for Priority Project

| | | | | Total | , | |
|-------|--------------|---------------------------------------|-------|---------------------|--|--------------------------|
| 2 | 4 | Item | Unit | Unit Rate (Taka) | Local (Taka) | Foreign (Taka) |
| | | | | | | |
| I | EAR | THWORK | | - : | | |
| | I.1 | Canal re-excavation | Cu.m | 137 | 23 | 1 |
| | 1.2 | Road embankment | Cu.m | 346 | 57 | 2 |
| | I.3 | Tree planting | no | 315 | 280 | |
| | 1.4 | Road pavement with | m | 4,950 | 810 | 4,1 |
| | | bituminous material(Feeder B road) | | | · | |
| | 1.5 | Drain ditch | m | 920 | 730 | 1 |
| | I.6 | Concrete pavement (150mm) | Sq.m | 556 | 440 | · 1 |
| | 1.7 | Growth center expansion | Cu.m | 360 | 60 | 3 |
| П | BRIE | XGE WORKS | · . | | . * | |
| | II.1 | 6.0 (L) x 7.33 (W) | no | 7,535,000 | 1,883,800 | 5,651,2 |
| | 11.2 | 12.0 (L) x 7.33 (W) | no | 7,830,000 | 1,957,500 | 5,872,5 |
| | II.3 | 24.0 (L) x 7.33 (W) | no | 9,210,000 | 2,302,500 | 6,907,5 |
| | II.4 | 36.0 (L) x 7.33 (W) | no | 10,590,000 | 2,647,500 | 7,942,5 |
| | 11.5 | 48.0 (L) x 7.33 (W) | no | 11,970,000 | 2,992,500 | 8,977,5 |
| | 11.6 | 84.0 (L) x 7.33 (W) | no | 16,110,000 | 4,027,500 | 12,082,5 |
| | II. 7 | 6.0 (L) x 3.66 (W) | no | 6,158,000 | 1,539,500 | 4,618,5 |
| | 11.8 | 12.0 (L) x 3.66 (W) | no | 6,305,000 | 1,576,300 | 4,728,7 |
| | II.9 | 24.0 (L) x 3.66 (W) | no | 7,098,000 | 1,774,500 | 5,323,5 |
| | | 36.0 (L) x 3.66 (W) | no | 7,892,000 | 1,973,000 | 5,919,0 |
| | | 48.0 (L) x 3.66 (W) | no | 8,685,000 | 2,171,300 | 6,513,7 |
| | | 84.0 (L) x 3.66 (W) | no | 11,065,000 | 2,766,300 | 8,298,7 |
| ш | CILL | VERT WORKS | | | | |
| | III.1 | 4.5 (W) x 4.5 (H), 3.66m road width | no | 3,375,000 | 1,687,500 | 1,687,5 |
| | 111.2 | 4.5 (W) x 4.5 (H), 7.33m road width | no | 4,054,000 | 2,027,000 | 2,027,0 |
| | 111.2 | 4.5 (17) x 4.5 (11); 7.55111046 #1641 | | 1,000 1,000 | ,,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 2 10 2 110 |
| IV | | DING WORKS | | a 100 | 0.000 | |
| | IV.1 | Shed for fish, meat and vegetable | Sq.m | 3,100 | 2,200 | 9 |
| | IV.2 | Open sale platform | Sq.m | 1,200 | 800 | 4 |
| | IV.3 | Godown (500ton class) | Sq.m | 15,500 | 3,100 | 12,4 |
| | IV.4 | Workshop, storage | Sq.m | 9,900 | 2,000 | 7,9 |
| v | WAT | ER SUPPLY & SANITATION | | | | |
| | V.1 | Latrine (3 lane) | Place | 161,000 | 112,700 | 48,3 |
| | V.2 | Garbage pit | Place | 2,600 | 1,800 | . 8 |
| | V.3 | Water Supply system(Hand tube well) | Place | 23,000 | 16,100 | 6,9 |
| vı | EOU | PMENT & FACILITIES | | | | |
| | VI.1 | Low lift pump (Engine+Pump) | no | 160,000 | 16,000 | 144,0 |
| | VI.2 | Fractional pump (Engine+Pump) | no | 120,000 | 12,000 | 108,0 |
| • | VI.3 | Rice mill (1.0 ton/hr) | no | 200,000 | 20,000 | 180,0 |
| | VI.4 | Oil mill (0.5 ton/hr) | no | 200,000 | 20,000 | 180,0 |
| | VI.5 | Flour mill (0.5 ton/hr) | | 150,000 | 15,000 | 135,0 |

Table J.2.3 Summary of Project Cost for Priority Project (1/3) (Stage-I, 1993)

| | Work | / | Amount | ion Taka |
|---|--|---|---|-------------|
| Îtems | Quantity | L/C | F/C | Tota |
| Aforno - | (000000) | | | |
| Direct Construction Cost | | en en ser en En ser en ser | | |
| 1 Irrigation Development and Drainage Improvement | | 8.1 | 50.3 | 58.4 |
| 1.1 Canal Re-excavation | 34 km | 4.1 | 20.2 | 24.3 |
| 1.2 Low Lift Pump (LLP) | 173 nos | 2.8 | 24.9 | 27. |
| 1.3 Workshop for LLPs | 3 place | 1.3 | 5.1 | 6.4 |
| | - E | | | |
| 2 Fractional Pumps (FP) Promotion | 200 nos | 3.0 | 19.0 | <u>22,</u> |
| | | | en Alexandre alexandre | |
| 3 Feeder and Rural Roads Improvement | | 91.2 | 279.4 | <u>370.</u> |
| 3.1 Feeder B | | | | |
| 3.1.1 Road Embankment | 14.1 km | 11.7 | 59.2 | 70. |
| 3.1.2 Bridge & Culvert | 40 nos | 68.8 | 188.2 | 257 |
| | 0 km | 0.0 | 0.0 | 0. |
| 3.1.3 Pavement, Tree Planting, Turffing | O KIII | 0.0 | 0.0 | . • |
| 3.2 Rural Road | 0 km | 0.0 | 0.0 | 0. |
| 3.2.1 Road Embankment | and the second | 10.7 | 32.0 | 42. |
| 3.2.2 Bridge & Culvert | 6 nos | | | 42 |
| 3.2.3 Pavement, Tree Planting, Turffing | 0 km | 0.0 | 0.0 | . 0. |
| | | 10.0 | FO 1 | 17 |
| 4 UCCA Complex Establishment | a an | 17.3 | 50.1 | 67 |
| 4.1 Parboiled Rice Mill | 4 place | 1.7 | 7.0 | 8 |
| 4.2 Flour Mill | 4 place | 1.7 | 6.9 | 8. |
| 4.3 Oil Mill | 4 place | 1.7 | 7.0 | 8 |
| 4.4 Godown (500 ton) | 4 place | 12.3 | 29.2 | 41 |
| | | | d et al a serie | ÷., |
| 5 Growth Center Improvement | | 26.3 | 21.5 | 47 |
| 5.1 G.C at Headquarter (Model G.C) | 4 place | 26.3 | 21.5 | :47 |
| 5.2 Growth Center | 0 place | 0.0 | 0.0 | 0 |
| | - | te di para di | | |
| Sub- total | | 146.0 | 420.3 | 566 |
| | | | n de la composición d | - |
| I. Administration | | 7.3 | 21.0 | 28 |
| | | | | |
| I. Physical Contingency | · · · · · · · · · · · · · · · · · · · | 21.9 | 63.1 | 84 |
| 1. Physical Commigency | | 21.7 | 0011 | <u>×-</u> |
| 7. Engineering Services | ана салана. Алана салана са | 21.9 | 63.1 | 84 |
| . Engineering services | | 21.7 | 0,5,1 | <u>97</u> , |
| | · · · · | 107.0 | 567.5 | 761 |
| Total | | 197.0 | 507.5 | 764 |
| | | 41.4 | 24.6 | 75 |
| . Price Contingency | ta da parte | 41.4 | 34.6 | 75. |
| | $(a,b) \in \mathbb{R}^{n} \times \mathbb{R}^{n} \times \mathbb{R}^{n} \times \mathbb{R}^{n}$ | | (00.0 | |
| I. Grand Total | and the second secon | 238.4 | 602.0 | 840 |

Table J.2.3 Summary of Project Cost for Priority Project (2/3)(Stage-II, 1994)

| <u></u> | Work | | (Unit : mil Amount | |
|---|------------------|-------|-----------------------|---------------|
| Items | Quantity | L/C | F/C | Total |
| | | | | |
| I. Direct Construction Cost | | | · | |
| 1 Irrigation Development and Drainage Improvement | e de gente de la | 6.2 | 30.6 | <u>36.7</u> |
| 1.1 Canal Re-excavation | 47.5 km | 6.2 | 30.6 | 36.7 |
| 1.2 Low Lift Pump (LLP) | 0 nos | 0.0 | 0.0 | 0.0 |
| 1.3 Workshop for LLPs | 0 place | 0.0 | 0.0 | 0.0 |
| 2 Fractional Pumps (FP) Promotion | 0 nos | 1.0 | 1.0 | 2.0 |
| 3 Feeder and Rural Roads Improvement | | 201.2 | 627.2 | <u>828,4</u> |
| 3.1 Feeder B | | | | |
| 3.1.1 Road Embankment | 68.6 km | 34.0 | 172.5 | 206.6 |
| 3.1.2 Bridge & Culvert | 55 nos | 114.7 | 289.3 | 403.9 |
| 3.1.3 Pavement, Tree Planting, Turffing | 12.9 km | 15.3 | 53.9 | 69.2 |
| 3.2 Rural Road | | | | |
| 3.2.1 Road Embankment | 0 km | 0.0 | 0.0 | 0.0 |
| 3.2.2 Bridge & Culvert | 23 nos | 37.2 | 111.6 | 148.8 |
| 3.2.3 Pavement, Tree Planting, Turffing | 0 km | 0.0 | 0.0 | 0.0 |
| 4 UCCA Complex Establishment | | 0.0 | 0,0 | 0.0 |
| 4.1 Parboiled Rice Mill | 0 place | 0.0 | 0.0 | 0.0 |
| 4.2 Flour Mill | 0 place | 0.0 | 0.0 | 0.0 |
| 4.3 Oil Mill | 0 place | 0.0 | 0.0 | 0.0 |
| 4.4 Godown (500 ton) | 0 place | 0.0 | 0.0 | 0.0 |
| 5 Growth Center Improvement | • | 7.6 | 2.9 | 10.5 |
| 5.1 G.C at Headquarter (Model G.C) | 0 place | 0.0 | 0.0 | 0.0 |
| 5.2 Growth Center | 8 place | 7.6 | 2.9 | 10.5 |
| Sub- total | | 216.0 | 661.7 | <u>877.7</u> |
| II. Administration | | 10.8 | 33,1 | <u>43.9</u> |
| III. Physical Contingency | | 32.4 | 99.3 | 131.7 |
| IV. Engineering Services | | 32.4 | 99.3 | <u>131.7</u> |
| Total | | 291.5 | 893.3 | <u>1184.9</u> |
| V. Price Contingency | | 96.5 | 82.8 | 179.3 |
| VI, Grand Total | н. 1 | 388.0 | 976.2 | 1364.2 |

Table J.2.3 Summary of Project Cost for Priority Project (3/3) (Stage-III, 1995)

| | | | | llion Taka) |
|---|------------------|-------|--------|---------------|
| | Work | | Amount | |
| Items | Quantity | L/C | F/C | Tota |
| | | • | | |
| I. Direct Construction Cost | | | | |
| 1 Irrigation Development and Drainage Improvement | ta de tragación. | 5.6 | 27.6 | 33.1 |
| 1.1 Canal Re-excavation | 41.5 km | 5.6 | 27.6 | 33.1 |
| 1.2 Low Lift Pump (LLP) | 0 nos | 0.0 | 0.0 | 0.0 |
| 1.3 Workshop for LLPs | 0 place | 0.0 | 0.0 | 0.0 |
| 2 Fractional Pumps (FP) Promotion | 0 nos | 1.0 | 1.0 × | <u>2.0</u> |
| 3 Feeder and Rural Roads Improvement | ·** , | 176.6 | 669.8 | 846.4 |
| 3.1 Feeder B | | | | |
| 3.1.1 Road Embankment | 19.2 km | 19.9 | 100.9 | 120.8 |
| 3.1.2 Bridge & Culvert | 0 nos | 0.0 | 0.0 | 0.0 |
| 3.1.3 Pavement, Tree Planting, Turffing | 57.8 km | 68.6 | 241.3 | 309.9 |
| 3.2 Rural Road | | | | |
| 3.2.1 Road Embankment | 25 km | 38.8 | 196.5 | 235.3 |
| 3.2.2 Bridge & Culvert | 31 nos | 49.3 | 131,1 | 180 |
| 3.2.3 Pavement, Tree Planting, Turffing | 0 km | 0.0 | 0.0 | 0.0 |
| 4 UCCA Complex Establishment | | 0.0 | 0.0 | 0.0 |
| 4.1 Parboiled Rice Mill | 0 place | 0.0 | 0.0 | 0.0 |
| 4.2 Flour Mill | 0 place | 0.0 | 0.0 | 0.0 |
| 4.3 Oil Mill | 0 place | 0.0 | 0.0 | 0.0 |
| 4.4 Godown (500 ton) | 0 place | 0.0 | 0.0 | 0.0 |
| | | | | |
| 5 Growth Center Improvement | | 7.6 | 2.9 | 10.5 |
| 5.1 G,C at Headquarter (Model G.C) | 0 place | 0.0 | 0.0 | 0.0 |
| 5.2 Growth Center | 4 place | 7.6 | 2.9 | 10.5 |
| Sub- total | | 190.7 | 701.3 | <u>892,1</u> |
| II. Administration | | 9.5 | 35.1 | <u>44.(</u> |
| III. Physical Contingency | | 28.6 | 105.2 | 133.8 |
| IV. Engineering Services | | 28.6 | 105.2 | <u>133.</u> 8 |
| Total | | 257.5 | 946.8 | 1204.3 |
| V. Price Contingency | . · · | 119.5 | 118.8 | 238.3 |
| VI. Grand Total | | 377.0 | 1065.6 | <u>1442.6</u> |

Table J.2.4 Breakdown of Direct Construction Cost of Growth Center for Priority Project (1/4)(Upazila : Kachua)

| an an an trainn an tr | | | Unit Rate | | | Amount (Taka | |
|---|----------|----------|---|--|--------------|----------------|------------|
| Item | Unit | Q'ty | L/C | F/C | L/C | F/C | Total(Taka |
| . Kachua (Upazila Headquarters) | | · | | en de la composition | · · · · · | | |
| Bridge (12m L x 3.66m W) | no | 1 | 1,576,300 | 4,728,700 | 1,576,300 | 4,728,700 | 6,305,00 |
| Shed (New) | m2 | 192 | 2,200 | 900 | 422,400 | 172,800 | 595,20 |
| Shed (Rehabilitation) | m2 | 768 | 1,085 | 465 | 833,280 | 357,120 | 1,190,40 |
| Open Sale Platform | m2 | 540 | 800 | 400 | 432,000 | 216,000 | 648,00 |
| Drain Ditch | m | 1,233 | 730 | . 190 | 900,090 | 234,270 | 1,134,36 |
| Garbage Pit | no | 12 | 1,800 | 800 | 21,600 | 9,600 | 31,20 |
| Laterine | no | 3 | 112,700 | 48,300 | 338,100 | 144,900 | 483,00 |
| Watre Supply System | no | 3 | 16,100 | 6,900 | 48,300 | 20,700 | 69,00 |
| Concrete Pavement(t=150) | m2 | 8,930 | 440 | - 116 | 3,929,200 | 1,035,880 | 4,965,08 |
| Expansion Area | m3 | 20,800 | 60 | 300 | 1,248,000 | 6,240,000 | 7,488,00 |
| | | | Sub-total | - | 9,749,270 | 13,159,970 | 22,909,24 |
| | • | | | | | | |
| 2. Sachar | | | 0.000 | | 50 L 000 | 0.40.000 | 000 0 |
| Shed (New) | m2 | 270 | 2,200 | 900 | 594,000 | 243,000 | 837,0(|
| Shed (Rehabilitation) | m2 | 0 | 1,085 | 465 | 0 | 0 | |
| Open Sale Platform | m2 | 135 | 800 | 400 | 108,000 | 54,000 | 162,0 |
| Drain Ditch | m | 168 | 730 | 190 | 122,640 | 31,920 | 154.5 |
| Garbage Pit | no | 3 | 1,800 | 800 | 5,400 | 2,400 | 7,80 |
| Laterine | no | 3. | 112,700 | 48,300 | 338,100 | 144,900 | 483,0 |
| Water Supply System | no | 2 | 16,100 | 6,900 | 32,200 | 13,800 | 46,0 |
| Concrete Pavement(t=150) Expansion Area | m2 m3 | 245 0 | 440 60 | 116 300 | 107,800 0 | 28,420 | 136,22 |
| Expansion Area | in s | v | 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - | | | | 1 007 59 |
| | · · · . | | Sub-total | | 1,308,140 | 518,440 | 1,826,58 |
| . Palakhal | ·· . | | e est | | | | |
| Shed (New) | m2 | 270 | 2,200 | 900 | 594,000 | 243,000 | 837,00 |
| Shed (Rehabilitation) | m2 | 0 | 1,085 | 465 | 0 | 0 | |
| Open Sale Platform | m2 | 270 | 800 | 400 | 216,000 | 108,000 | 324,00 |
| Drain Ditch | m | 214 | 730 | 190 | 156,220 | 40,660 | 196,88 |
| Garbage Pit | no | 4 | 1,800 | 800 | 7,200 | 3,200 | 10,40 |
| Laterine | no | 1 | 112,700 | 48,300 | 112,700 | 48,300 | 161,0 |
| Water Supply System | no | 1 | 16,100 | 6,900 | 16,100 | 6,900 | 23,00 |
| Concrete Pavement(t=150) | m2 | 360 | 440 | 116 | 158,400 | 41,760 | 200,10 |
| Expansion Area | m3 | 0 | 60 | 300 | 0 | 0 | |
| | | | Sub-total | - | 1,260,620 | 491,820 | 1,752,44 |
| | | | | | | | |
| . Rahimanagar | | | | | | | · |
| Shed (New) | m2 | 405 | 2,200 | 900 | 891,000 | 364,500 | 1,255,50 |
| Shed (Rehabilitation) | m2 | 0 | 1,085 | 465 | 0 | 0 | |
| Open Sale Platform | m2 | 270 | 800 | 400 | 216,000 | 108,000 | 324,00 |
| Drain Ditch | m | 221 | 730 | 190 | 161,330 | 41,990 | 203,32 |
| Garbage Pit | no | 5 | 1,800 | 800 | 9,000 | 4,000 | 13,00 |
| Laterine | no | 3 | 112,700 | 48,300 | 338,100 | 144,900 | 483,00 |
| Water Supply System | no | 5 | 16,100 | 6,900 | 80,500 | 34,500 | 115,00 |
| Concrete Pavement(t=150) | m2 | 325 | 440 | 116 | 143,000 | 37,700 | 180,70 |
| Expansion Area | m3 | 0 | 60 | 300 | 0 | 0 | |
| ション・ション おおやき ほうしん かくしん しょうかい | | | | - | 4 000 000 | 605 500 | A COL E |
| | | | Sub-total | 1 | 1,838,930 | 735,590 | 2,574,52 |

Table J.2.4 Breakdown of Direct Construction Cost of Growth Center for Priority Project (2/4)(Upazila : Nabinagar)

| | | | | | 11 a.t. | 1. | |
|-------------------------------------|--|----------------|---|-----------------|--------------|--|------------------|
| | | | | | | | |
| | an a | | Unit Rate | | | Amount (Taka | |
| Item | Unit | Q'ty | L/C | F/C | L/C | F/C | Total(Taka) |
| . Nabinagar (Upazila Heado | uarters) | · · · · · | and | | | | |
| Shed (New) | m2 | 540 | 2,200 | 900 | 1,188,000 | 486,000 | 1,674,00 |
| Shed (Rehabilitation) | m2 | 0 | 1,085 | 465 | 0 | 0 | |
| Open Sale Platform | m2 | 270 | 800 | 400 | 216,000 | 108,000 | 324,00 |
| Drain Ditch | m | 1,206 | 730 | 190 | 880,380 | 229,140 | 1,109,52 |
| Garbage Pit | no | 8 | 1,800 | 800 | 14,400 | 6,400 | 20,80 |
| Laterine | no | , 1 1 | 112,700 | 48,300 | 112,700 | 48,300 | 161,00 |
| Water Supply System | no | 2 | 16,100 | 6,900 | 32,200 | 13,800 | 46,00 |
| Concrete Pavement(t=1 | 50) m2 | 3,394 | 440 | 116 | 1,493,360 | 393,704 | 1,887,06 |
| Expansion Area | m3 | 0 | 60 | 300 | .0 | 0 | |
| | | | Sub-total | • • | 3,937,040 | 1,285,344 | 5,222,38 |
| | | | · · · · | | | 1.1.1.1 | and a fear |
| . Bholachong | | | a di si | | | | |
| Shed (New) | m2 | 270 | 2,200 | 900 | 594,000 | 243,000 | 837,00 |
| Shed (Rehabilitation) | m2 | 0 | 1,085 | 465 | 0. | 0 | |
| Open Sale Platform | m2 | 270 | 800 | 400 | 216,000 | 108,000 | 324,00 |
| Drain Ditch | m | 286 | 730 | 190 | 208,780 | 54,340 | 263,12 |
| Garbage Pit | no | 4 | 1,800 | 800 | 7,200 | 3,200 | 10,40 |
| Laterine | no | 1 | 112,700 | 48,300 | 112,700 | 48,300 | 161,00 |
| Water Supply System | RO | | 16,100 | 6,900 | 16,100 | 6,900 | 23,00 |
| Concrete Pavement(t=1. | | 720 | 440 | 116 | 316,800 | 83,520 | 400,32 |
| Expansion Area | m3 | 0 | 60 | 300 | 0 | 0 | |
| | | | Sub-total | · · · · · | 1,471,580 | 547,260 | 2,018,84 |
| . Sreeghar | | t de tra ta | | | | | |
| Shed (New) | m2 | 270 | 2,200 | 900 | 594,000 | 243,000 | 837,00 |
| Shed (Rehabilitation) | m2 | 0 | 1,085 | 465 | 0 | 0 | |
| Open Sale Platform | m2 | 270 | 800 | 400 | 216,000 | 108,000 | 324,00 |
| Drain Ditch | m | 307 | 730 | 190 | 224,110 | 58,330 | 282,44 |
| Garbage Pit | ло | 4 | 1,800 | 800 | 7,200 | 3,200 | 10,40 |
| Laterine | no | 1 | 112,700 | 48,300 | 112,700 | 48,300 | 161,00 |
| Water Supply System | no | 2 | 16,100 | 6,900 | 32,200 | 13,800 | 46,00 |
| Concrete Pavement(t=15 | 50) m2 | 900 | 440 | 116 | 396,000 | 104,400 | 500,40 |
| Expansion Area | m3 | 0 | 60 | 300 | 0. | 0 | · . |
| | | | Sub-total | | 1,582,210 | 579,030 | 2,161,24 |
| . Markuti | | | n an | | | n an | |
| | | 070 | 0.000 | . 000 | 604 000 | 042 000 | 007.00 |
| Shed (New) Shed (Rehabilitation) | m2 | 270 | 2,200 | 900 465 | 594,000 | 243,000 | 837,00 |
| Shed (Rehabilitation) | m2 | 0 270 | 1,085 800 | 405 | 0 216,000 | 108,000 | 324,00 |
| Open Sale Platform Drain Ditch | m2 | 300 | 800 730 | 190 | 210,000 | 57,000 | 524,00 276,00 |
| Garbage Pit | m no | 300 4 | 1,800 | 800 | 7,200 | 3,200 | 270,00 |
| Laterine | no | 4 | 112,700 | 48,300 | 112,700 | 48,300 | 161,00 |
| Water Supply System | no | 1 | 16,100 | 48,500 6,900 | 16,100 | 6,900 | 23,00 |
| Concrete Pavement(t=15 | | 585 | 440 | 116 | 257,400 | 67,860 | 325,26 |
| Expansion Area | m3 | 0 | 440 60 | 300 | 257,400 | 07,000 | 523,20 |
| Expansion raca | | v . | ŰŰ | 500 | Y | | |
| 1 | | | Sub-total | | 1,422,400 | 534,260 | 1,956,66 |

Table J.2.4 Breakdown of Direct Construction Cost of Growth Center for Priority Project (3/4)(Upazila : Bancharampur)

| Laterine no 3 112,700 48,300 338,100 144,900 483,0 Water Supply System no 1 16,100 6,900 16,100 6,900 23,0 Concrete Pavement((=150) m2 8,549 440 116 3,761,560 991,684 4,753,2 Expansion Area m3 0 60 300 0 0 0 Marichakandi sub-total Sub-total 8,571,410 2,764,634 11,336,0 Marichakandi m2 1,35 2,200 900 297,000 121,500 418,5 Shed (Rehabilitation) m2 0 1,085 465 0 0 0 Garbage Pit no 1 112,700 48,300 116,100 690,00 0 0 Concrete Pavement(:=50) m2 180 440 116 79,200 20,880 100,0 Expansion Area m3 0 60 300 0 0 | | | (Upaziia | a : Bancharar | npur) | | | |
|--|--|-------|--|--|--------|------------|--------------|-----------|
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | | · . | | | | | | |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | | • | | | · · · | | | |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | | | • | Unit Rate | (Taka) | | Amount (Taka |) |
| Shed (New) m2 1,080 2,200 900 2,376,000 972,000 3,348,0 Open Sale Platform m2 540 800 400 432,000 216,000 648,0 Drain Ditch m 2,225 730 190 1,624,250 422,750 2,047,00 Garbage Pit no 3 112,700 48,300 338,100 144,900 433,0 Concrete Pavement(t=150) m2 8,549 440 116 3,761,560 991,684 4,753,2 Expansion Area m3 0 60 300 0 0 0 0 Marichakandi Sted (Rehabilitation) m2 1,35 2,200 900 297,000 121,500 418,5 Shed (Rehabilitation) m2 1,35 800 400 108,000 54,000 162,0 Drain Ditch m 116 730 190 84,468 22,040 106,0 50 0 0 0 665,180 268,320 | Item | Unit | Q'ty | L/C | F/C | L/C | F/C | Total |
| Shed (New) m2 1,080 2,200 900 2,376,000 972,000 3,348,0 Open Sale Platform m2 540 800 400 432,000 216,000 648,0 Drain Ditch m 2,225 730 190 1,624,250 422,750 2,047,00 Garbage Pit no 3 112,700 48,300 338,100 144,900 433,0 Concrete Pavement(t=150) m2 8,549 440 116 3,761,560 991,684 4,753,2 Expansion Area m3 0 60 300 0 0 0 0 Marichakandi Sted (Rehabilitation) m2 1,35 2,200 900 297,000 121,500 418,5 Shed (Rehabilitation) m2 1,35 800 400 108,000 54,000 162,0 Drain Ditch m 116 730 190 84,468 22,040 106,0 50 0 0 0 665,180 268,320 | I. Mouilagonj (Upazila Headquarte | ers) | | | | | | |
| Shed (Rehabilitation) m2 0 1,085 465 0 0 Open Sale Platform m2 540 800 400 432,000 216,000 648,0 Drain Ditch m 2,225 730 190 1,624,250 422,750 2,047,0 Garbage Pit no 1 1,800 800 23,400 144,900 483,0 Concrete Pavement(t=150) m2 8,549 440 116 3,761,560 991,684 4,753,2 Concrete Pavement(t=150) m2 1,355 2,200 900 297,000 121,500 418,55 Shed (New) m2 1,355 2,200 900 297,000 121,500 418,55 Open Sale Platform m2 1,355 800 400 108,000 54,000 162,0 Garbage Pit no 1 12,700 48,300 112,700 48,300 161,00 Water Supply System no 1 1,2700 48,300 268,320 <td< td=""><td></td><td></td><td>1:080</td><td>2.200</td><td>900</td><td>2.376.000</td><td>972.000</td><td>3 348 00</td></td<> | | | 1:080 | 2.200 | 900 | 2.376.000 | 972.000 | 3 348 00 |
| Open Sale Platform m2 540 800 400 432,000 2416,000 6434,000 Drain Ditch m 2,225 730 190 1,624,250 422,750 2,047,0 Garbage Pit no 13 1,800 800 23,400 10,400 433,00 Water Supply System no 1 16,100 6,500 16,100 6,000 23,0 Concrete Pavement(t=150) m2 8,549 440 116 3,761,500 991,684 4,753,2 Sub-total Sub-total 8,571,410 2,764,634 11,336,0 Marichakandi sub-total 8,571,410 2,764,634 11,336,0 Marichakandi m1 13 500 400 108,000 54,000 162,0 Drain Ditch m1 16 730 190 84,680 22,040 06,0 52,140 164,00 164,00 52,140 164,00 164,00 52,140 164,00 164,00 164,00 164,00 164, | | | | | | | | 5,510,00 |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | | | | | | | | |
| $ \begin{array}{c c c c c c c c c c c c c c c c c c c $ | | | | | | | | |
| Laterine no 3 112,700 48,300 338,100 144,900 483,0 Water Supply System mo 1 16,100 6,900 16,100 6,900 23,0 Concrete Pavement(t=150) m2 8,549 440 116 3,761,560 991,684 4,753,2 Expansion Area m3 0 60 300 0 0 0 Marichakandi sub-total Sub-total 8,571,410 2,764,634 11,336,0 Marichakandi m2 135 2,200 900 297,000 121,500 418,5 Shed (Rehabilitation) m2 0 1,085 465 0 0 0 Garbage Pit no 1 112,700 48,300 116,100 690,00 0 0 0 Garbage Pit no 1 112,700 48,300 161,00 52,00 00 0 0 Shed (New) m2 270 2,000 900 594,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>33,80</td> | | | | | | | | 33,80 |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | | | | | | | | 483,00 |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | | | | | | | | 23,00 |
| Expansion Area m3 0 60 300 0 0 Sub-total Sub-total 8,571,410 2,764,634 11,336,0 Marichakandi """""""""""""""""""""""""""""""""""" | | | | | | | | |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | | | | | | | | |
| $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$ | | | | Sub-total | - | 8,571,410 | 2,764,634 | 11,336,04 |
| $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$ |) Marichakandi | | | $r_{1} = r_{1}$ | | | | · |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | | | 100 | 0 000 | 000 | 007 000 | 101 000 | 410 50 |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | | | | | | | | 418,50 |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | | | | | | - | | 1 (0.00 |
| $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$ | | | | | | | | |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | | | | | | | | |
| Water Supply Systemno016,1006,900000Concrete Pavement(t=150)m218044011679,20020,880100,0Expansion Aream30603000000Sub-totalSub-total685,180268,320953,5Jibonganjm22702,200900594,000243,000837,0Shed (New)m2270800400216,000108,000324,0Oran Sale Platformm2270800400216,000108,000324,0Drain Ditchm214730190156,22040,660196,8Garbage Pitno41,8008007,2003,20010,4Laterineno2112,70048,300225,40096,600322,0Water Supply Systemno016,1006,900000Concrete Pavement(t=150)m2360440116158,40041,760200,1Expansion Aream30603000000Jianchar31,8054650000Shed (New)m22702,200900594,000243,000837,0Lijanchar31,3808005,400162,000Shed (New)m2273730190199,29051,870251,17Garbage Pit | | | | | | | | |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | | | | | | | | 161,00 |
| $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$ | | | - | | | | | |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | | | | | | | | 100,08 |
| JibonganjShed (New)m22702,200900594,000243,000837,00Shed (Rehabilitation)m201,085465000Open Sale Platformm2270800400216,000108,000324,0Drain Ditchm214730190156,22040,660196,8Garbage Pitno41,8008007,2003,20010,4Laterineno2112,70048,300225,40096,600322,0Water Supply Systemno016,1006,900000Concrete Pavement(t=150)m2360440116158,40041,760200,1Expansion Aream3060300000UjancharUjancharSub-total1,357,220533,2201,890,4UjancharUjancharShed (New)m22702,200900594,000243,000837,0O1,08546500Open Sale Platformm2135800400108,00054,000162,0Open Sale Platformm2135800400108,00054,000225,40096,600322,0Ujancharm2112,70048,300225,40096,600322,032,0034,0007,8Laterineno <td>Expansion Area</td> <td>111.5</td> <td>U</td> <td>1.1.1</td> <td></td> <td></td> <td></td> <td>053 50</td> | Expansion Area | 111.5 | U | 1.1.1 | | | | 053 50 |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | | | | 500-101ai | • | 005,100 | 200,520 | 955,50 |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | 3. Jibonganj | | | : | | | | |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | Shed (New) | m2 | 270 | 2.200 | 900 | 594,000 | 243,000 | 837,00 |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | | | | | | | | |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | | | | | | | 108.000 | 324,00 |
| Garbage Pitno41,8008007,2003,20010,4Laterineno2112,70048,300225,40096,600322,0Water Supply Systemno016,1006,900000Concrete Pavement(t=150)m2360440116158,40041,760200,1Expansion Aream3060300000Sub-totalI,357,220533,2201,890,4UjancharShed (New)m22702,200900594,000243,000837,0Open Sale Platformm201,085465000Open Sale Platformm2135800400108,00054,000162,0Drain Ditchm273730190199,29051,870251,1Garbage Pitno31,8008005,4002,4007,8Laterineno2112,70048,300225,40096,600322,0Water Supply Systemno116,1006,90016,1006,90023,0Concrete Pavement(t=150)m2769440116338,36089,204427,5Expansion Aream3060300000 | | | | | | | | 196,88 |
| Laterineno2112,70048,300225,40096,600322,0Water Supply Systemno016,1006,9000000Concrete Pavement(t=150)m2360440116158,40041,760200,1Expansion Aream3060300000Sub-total1,357,220533,2201,890,4UjancharShed (New)m22702,200900594,000243,000837,0Open Sale Platformm201,085465000Open Sale Platformm2135800400108,00054,000162,0Drain Ditchm273730190199,29051,870251,1Garbage Pitno31,8008005,4002,4007,8Laterineno2112,70048,300225,40096,600322,0Water Supply Systemno116,1006,90016,1006,90023,0Concrete Pavement(t=150)m2769440116338,36089,204427,5Expansion Aream3060300000 | and the second | | | | | | | 10,40 |
| Water Supply Systemno016,1006,900000Concrete Pavement(t=150)m2 360 440 116 $158,400$ $41,760$ $200,1$ Expansion Aream30 60 300 000Sub-totalJuncharShed (New)m2 270 $2,200$ 900 $594,000$ $243,000$ $837,00$ Shed (Rehabilitation)m20 $1,085$ 465 000Open Sale Platformm2 135 800 400 $108,000$ $54,000$ $162,00$ Drain Ditchm 273 730 190 $199,290$ $51,870$ $251,1$ Garbage Pitno 3 $1,800$ 800 $5,400$ $2,400$ $7,8$ Laterineno 1 $16,100$ $6,900$ $16,100$ $6,900$ $23,000$ Water Supply Systemno 1 $16,100$ $6,900$ $16,100$ $6,900$ $23,000$ Concrete Pavement(t=150)m2 769 440 116 $338,360$ $89,204$ $427,500$ Expansion Aream30 60 300 000 | | 1 | | | | | | |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | | | | | | | | c ango |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | | | | | | | | |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | | | | and the second | | | | 200,10 |
| UjancharShed (New)m22702,200900594,000243,000837,00Shed (Rehabilitation)m201,08546500Open Sale Platformm2135800400108,00054,000162,00Drain Ditchm273730190199,29051,870251,10Garbage Pitno31,8008005,4002,4007,80Laterineno2112,70048,300225,40096,600322,00Water Supply Systemno116,1006,90016,1006,90023,00Concrete Pavement(t=150)m2769440116338,36089,204427,50Sub-total1,486,550543,9742,030,50543,9742,030,50 | | | | Sub-total | - | 1,357,220 | 533,220 | 1,890,44 |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | f 172 | | t de la composition de la comp | | | | · · · | · · |
| Shed (Rehabilitation)m201,08546500Open Sale Platformm2135800400108,00054,000162,0Drain Ditchm273730190199,29051,870251,1Garbage Pitno31,8008005,4002,4007,8Laterineno2112,70048,300225,40096,600322,0Water Supply Systemno116,1006,90016,1006,90023,0Concrete Pavement(t=150)m2769440116338,36089,204427,5Expansion Aream3060300000 | 요즘 집에는 것 같아요. 이렇게 하는 것 같아요. 이렇게 하는 것 같아요. | | | | | | | |
| $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | | | 1. | | | - | | 837,00 |
| Drain Ditch m 273 730 190 199,290 51,870 251,1 Garbage Pit no 3 1,800 800 5,400 2,400 7,8 Laterine no 2 112,700 48,300 225,400 96,600 322,0 Water Supply System no 1 16,100 6,900 16,100 6,900 23,0 Concrete Pavement(t=150) m2 769 440 116 338,360 89,204 427,5 Expansion Area m3 0 60 300 0 0 0 Sub-total 1,486,550 543,974 2,030,5 | | | | | | | | |
| Garbage Pit no 3 1,800 800 5,400 2,400 7,8 Laterine no 2 112,700 48,300 225,400 96,600 322,0 Water Supply System no 1 16,100 6,900 16,100 6,900 23,0 Concrete Pavement(t=150) m2 769 440 116 338,360 89,204 427,5 Expansion Area m3 0 60 300 0 0 0 Sub-total 1,486,550 543,974 2,030,5 | | m2 | | | | - | | 162,00 |
| Laterineno2112,70048,300225,40096,600322,0Water Supply Systemno116,1006,90016,1006,90023,0Concrete Pavement(t=150)m2769440116338,36089,204427,5Expansion Aream306030000Sub-total | | | | | | | | |
| Water Supply System no i 16,100 6,900 16,100 6,900 23,0 Concrete Pavement(t=150) m2 769 440 116 338,360 89,204 427,5 Expansion Area m3 0 60 300 0 0 Sub-total 1,486,550 543,974 2,030,5 | | | | | | | | 7,80 |
| Concrete Pavement(t=150) m2 769 440 116 338,360 89,204 427,5 Expansion Area m3 0 60 300 0 0 0 Sub-total 1,486,550 543,974 2,030,5 | | | 1.1.1 | | | | | 322,00 |
| Expansion Area m3 0 60 300 0 0 Sub-total 1,486,550 543,974 2,030,5 | | | | | | | | 23,00 |
| Sub-total 1,486,550 543,974 2,030,5 | | | | the second se | | 338,360 | 89,204 | 427,50 |
| | Expansion Area | m3 | 0 | 60 | 300 | 0 | _ | |
| Total 12,100,360 4,110,148 16,210,5 | | | | Sub-total | | 1,486,550 | 543,974 | 2,030,52 |
| | | | 1 | Total | | 12,100,360 | 4,110,148 | 16,210,50 |

Table J.2.4 Breakdown of Direct Construction Cost of Growth Center for Priority Project (4/4)(Upazila: Debidwar)

| | | | Unit Rate (| Taka) | i i i i i i | Amount (Taka |) |
|--|----------|----------------|-------------|---------------|--|--------------------------------------|----------------|
| Item | Unit | Q'ty | L/C | F/C | L/C | F/C | Total(Taka) |
| I. Debidwar (Upazila Headquarte | rs) | | | 14. A 4. 1 | in in the second se | n an airte an an Chuirte an Airte | Alexind series |
| Shed (New) | m2 | 270 | 2,200 | 900 | 594,000 | 243,000 | 837,00 |
| Shed (Rehabilitation) | m2 | 270 | 1,085 | 465 | 292,950 | 125,550 | 418,50 |
| Open Sale Platform | m2 | 540 | 800 | 400 | 432,000 | 216,000 | 648,00 |
| Drain Ditch | m | 544 | 730 | 190 | 397,120 | 103,360 | 500,48 |
| Garbage Pit | no | 9 | 1,800 | 800 | 16,200 | 7,200 | 23,40 |
| Laterine | no | 1 1 1 1 | 112,700 | 48,300 | 112,700 | 48,300 | 161,00 |
| Water Supply System | no | 1 | 16,100 | 6,900 | 16,100 | 6,900 | 23,00 |
| Concrete Pavement(t=150) | m2 | 3,568 | 440 | 116 | 1,569,920 | 413,888 | 1,983,80 |
| Expansion Area | m3 | 10,400 | 60 | 300 | 624,000 | 3,120,000 | 3,744,00 |
| | • | | Sub-total | - | 4,054,990 | 4,284,198 | 8,339,18 |
| ~ 1 2 | | | | | | | |
| 2. Pirganji | | | • • • • | | | 040.000 | 007.00 |
| Shed (New) | m2 | 270 | 2,200 | 900 | 594,000 | 243,000 | 837,00 |
| Shed (Rehabilitation) | m2 | 0 | 1,085 | 465 | 0 | 0 | |
| Open Sale Platform | m2 | 135 | 800 | 400 | 108,000 | 54,000 | 162,00 |
| Drain Ditch | m | 154 | 730 | 190 | 112,420 | 29,260 | 141,68 |
| Garbage Pit | no | 3 | 1,800 | 800 | 5,400 | 2,400 | 7,80 |
| Laterine | no | 1 | 112,700 | 48,300 | 112,700 | 48,300 | 161,00 |
| Water Supply System | no | 1 | 16,100 | 6,900 | 16,100 | 6,900 | 23,00 |
| Concrete Pavement(t=150) | m2 | 195 | 440 | 116 | 85,800 | 22,620 | 108,42 |
| Expansion Area | m3 | 0 | 60 | 300 | 0 | 0 | |
| | | | Sub-total | | 1,034,420 | 406,480 | 1,440,90 |
| 3. Mohanpur | a A a | | - | | | | |
| Shed (New) | m2 | 270 | 2,200 | 900 | 594,000 | 243,000 | 837,00 |
| Shed (Rehabilitation) | m2 | 0 | 1,085 | 465 | 0 | 0 | |
| Open Sale Platform | m2 | 135 | 800 | .400 | 108,000 | 54,000 | 162,00 |
| Drain Ditch | m | 154 | 730 | 190 | 112,420 | 29,260 | 141,68 |
| Garbage Pit | no | 3 | 1,800 | 800 | 5,400 | 2,400 | 7,80 |
| Laterine | no | 1 | 112,700 | 48,300 | 112,700 | 48,300 | 161,00 |
| Water Supply System | no | 1 | 16,100 | 6,900 | 16,100 | 6,900 | 23,00 |
| Concrete Pavement(t=150) | m2 | 195 | 440 | 116 | 85,800 | 22,620 | 108,42 |
| Expansion Area | m3 | 0 | 60 | 300 | 05,000 | 0 | 100,12 |
| | 1 | | Sub-total | <u> </u> | 1,034,420 | 406,480 | 1,440,90 |
| 1. Jafargonj | · · · . | | | | | | |
| | | 125 | 2 200 | 000 | 297,000 | 121,500 | 418,50 |
| Shed (New) | m2 | 135 | 2,200 | 900 | | 21 C | |
| Shed (Rehabilitation) | m2 | 125 | 1,085 | 465 | 0 | 0 54.000 | 162.00 |
| Open Sale Platform | m2 | 135 | 800 | 400 | 108,000 | 54,000 | 162,00 |
| Drain Ditch | m | 106 | 730 | 190 | 77,380 | 20,140 | 97,52 |
| Garbage Pit | no | 2 | 1,800 | 800 | 3,600 | 1,600 | 5,20 |
| Laterine | no | 1 | 112,700 | 48,300 | 112,700 | 48,300 | 161,00 |
| Water Supply System | no | 1 | 16,100 | 6,900 | 16,100 | 6,900 | 23,00 |
| Concrete Pavement(t=150) | m2 | 230 | 440 | 116 | 101,200 | 26,680 | 127,88 |
| Expansion Area | m3 | 0 | 60 | 300 | 0 | 0 | |
| and an | a Ali | | Sub-total | | 715,980 | 279,120 | 995,10 |
| | ~~~~ | · | | | | | |

 Table J.2.5 Direct Construction Cost of Godown(500ton) for Priority Project

| | | | Unit Ra | ate(Taka) | | Amount (Taka) | |
|----------------------------|------|---------------------------|------------|------------|-----------|---------------|-----------|
| | Unit | Q'ty | L/C | F.C | L/C | F.C | Total |
| Kachua(Headquarters) | | | | | | | |
| 1 Godown(500t) | no | 1 | 1.153.200 | 4,612,800 | 1,153,200 | 4,612,800 | 5,766,00 |
| 2 Expansion Area(4080m2) | m3 | 20,400 | 60 | 300 | 1,224,000 | 6,120,000 | 7,344,00 |
| 3 Drain Ditch | m | 116 | 730 | 190 | 84,680 | 22,040 | 106,72 |
| 4 Concrete Pavement(t=150) | m2 | 3,108 | 440 | 116 | 1,367,520 | 360,528 | 1,728,04 |
| 5 Latrine(3 lane) | no | . 1 | 112,700 | 48,300 | 112,700 | 48,300 | 161,00 |
| 6 Water Supply | no | 1 | 16,100 | 6,900 | 16,100 | 6,900 | 23,00 |
| 7 Garbage Pit | no | 1 | 1,800 | 800 | 1,800 | 800 | 2,60 |
| / Garbage Fit | 110 | | 1,000 | 000 | 1,000 | 000 | 2,00 |
| Total | | | • | . • . | 3,960,000 | 11,171,368 | 15,131,30 |
| | | | t da ser s | | | | |
| Nabinagar(Headquarters) | | · . | | | - | | |
| 1 Godown(500i) | no | - 1 | 1.153.200 | 4,612,800 | 1,153,200 | 4,612,800 | 5,766,00 |
| 2 Expansion Area(2000m2) | m3 | 10,000 | 60 | 300 | 600,000 | 3,000,000 | 3,600,0 |
| 3 Drain Ditch | m | 90 | 730 | 190 | 65,700 | 17,100 | 82,8 |
| 4 Concrete Pavement(t=150) | m2 | 4,154 | 440 | 116 | 1,827,760 | 481,864 | 2,309,6 |
| 5 Latrine(3 lane) | no | 1 | 112,700 | 48,300 | 112,700 | 48,300 | 161,0 |
| 6 Water Supply(H.T.W) | no | 1 | 16,100 | 6,900 | 16,100 | 6,900 | 23,0 |
| 7 Garbage Pit | no | 1 | 1,800 | 800 | 1,800 | 800 | 23,0 |
| 7 Galougo I II | 10 | .• | 1,000 | 000 | 1,000 | | 2,0 |
| Total | | | a. | | 3,777,260 | 8,167,764 | 11,945,02 |
| Bancharampur(Headquarters) | | · · · | | • | | | |
| 1 Godown(500t) | no | 1 | 1,153,200 | 4.612.800 | 1,153,200 | 4,612,800 | 5,766,0 |
| 2 Expansion Area | m3 | 0 | 60 | 300 | · · 0 | 0 | -, , |
| 3 Drain Ditch | m | 90 | 730 | 190 | 65,700 | 17,100 | 82,8 |
| 4 Concrete Pavement(t=150) | m2 | 1,684 | 440 | 116 | 740,960 | 195,344 | 936,3 |
| 5 Latrine(3 lane) | no | 1 | 112,700 | 48,300 | 112,700 | 48,300 | 161,0 |
| 6 Water Supply(H.T.W) | no | 1 | 16,100 | 6,900 | 16,100 | 6,900 | 23,0 |
| 7 Garbage Pit | no | 1 | 1,800 | 800 | 1,800 | 800 | 2,6 |
| Total | | | | | 2,090,460 | 4,881,244 | 6,971,70 |
| Debidwar(Headquarters) | | | | | | | |
| 1 Godown(500t) | no | · · 1 | 1,153,200 | 4,612,800 | 1,153,200 | 4,612,800 | 5,766,0 |
| 2 Expansion Area | m3 | 0 | 60 | 300 | 0 | 0 | |
| 3 Drain Ditch | m | 110 | 730 | 190 | 80,300 | 20,900 | 101,20 |
| 4 Concrete Pavement(t=150) | m2 | 2,556 | 440 | 116 | 1,124,640 | 296,496 | 1,421,12 |
| 5 Latrine(3 lane) | no | 1 | 112,700 | 48,300 | 112,700 | 48,300 | 161,0 |
| 6 Water Supply(H.T.W) | no | - 1 | 16,100 | 6,900 | 16,100 | 6,900 | 23,0 |
| 7 Garbage Pit | no | . 1 | 1,800 | 800 | 1,800 | 800 | 2,60 |
| Total | | | . * | | 2,488,740 | 4,986,196 | 7,474,9 |
| Total | | $(-1)_{i,j} = (-1)_{i,j}$ | | 1 | 2,488,740 | 4,986,196 | 7,474 |

| | | Unit Rate | (Taka) | | Amount (Ta | aka) |
|---|-------------------|-----------------|-------------------------|-------------------------------|-------------------------------------|--|
| Unit | Q'ty | L/C | | L/C | F/C | Total |
| 1 Workshop | | | | | | |
| Kachua(15m x 10m) m2 Nabinagar(25m x 10m) m2 Bancharampur(20m x 10m) m2 | 150 250 200 | 2,000 | 7,900 7,900 7,900 | 300,000 500,000 400,000 | 1,185,000 1,975,000 1,580,000 | 1,485,000 2,475,000 1,980,000 |
| 2 UCCA | * | | | | | an 19 Na Star Na Star Na Star |
| Rice Mill - Building(20m x 10m) m2 - Rice Mill no | 200 1 | 2,000 20,000 | 7,900 180,000 | 400,000 20,000 | 1,580,000 180,000 | 1,980,000 200,000 |
| Total | | · · | | <u>420,000</u> | 1.760,000 | 2.180.000 |
| Flour Mill - Building(20m x 10m) m2 | 200 | 2,000 | 7,900 | 400,000 | 1,580,000 | 1,980,000 |
| - Flour Mill no | 1 | | 135,000 | 15,000 | 135,000 | 150,000 |
| Total | | | | <u>415,000</u> | <u>1,715,000</u> | <u>2,130,000</u> |
| Oil Mill | 1 | | | | | |
| - Building(20m x 10m) m2 - Oil Mill no | 200 1 | 2,000 20,000 | 7,900 180,000 | 400,000 20,000 | 1,580,000 180,000 | 1,980,000 200,000 |
| Total | | | | <u>420,000</u> | 1,760,000 | <u>2,180,000</u> |

Table J.2.6 Direct Construction Cost of Buildings for Priority Project

Table J.2.7Direct Construction Cost of Road Improvement Works for Priority Project (1/4)(Kachua Upazila)

| al Work Volum Unit Total Work Volum Init Total Nos Total Nos Total Nos Total Nos Total Monun 0 0 4950 0 0 315 0 966 0 14 108-565 27.142 3335 0 4,140 0 0 315 0 966 0 11.765 27.142 3315 0 4,140 0 0 315 0 96.66 0 11.765 27.142 3316 0 4,140 0 0 315 0 96.66 0 11.765 23.264 347 0 4,140 0 0 325 0 11.700 315 11.765 32.366 0 0 </th <th></th> <th></th> <th>Embankment</th> <th>ment</th> <th></th> <th>Payement</th> <th>JUX</th> <th></th> <th>Tree Planting</th> <th>ine</th> <th>•</th> <th>Turffing</th> <th></th> <th>Structu</th> <th>Structure Works</th> <th>TOTAL</th> | | | Embankment | ment | | Payement | JUX | | Tree Planting | ine | • | Turffing | | Structu | Structure Works | TOTAL |
|--|--------------------------------------|---|--------------------------------------|-----------------|------------------------|--------------|-------|------------------------|---------------|--------|-----------------------|--------------|-----------------|---------|-----------------|---------|
| PB E. Kachma-Sachar CLCC Road 0 346 0 4,950 0 0 315 0 0 966 0 14 (105.56) 1 FB E. Kachma-Sachar CLCC Road 0 57 0 0 4,950 0 0 315 0 0 966 0 14 (105.56) 1 FB< | NAME OF ROAD | | Work Volum Unit (Cub meter) Cost | Total Amount | Work Volum (Meter) | Unit Cost | Total | Work Volum (Meter) | Unit Cost | Total | Work Volum (Meter) | Unit Cost | Total Amount | Nos | Total | AMOUNT |
| $ \begin{array}{c c c c c c c c c c c c c c c c c c c $ | | | | | | | | | | | | | | | | |
| Rage-I 0 219 0 4,140 0 235 0 0 0 0 2,123 FB - B Kachua-Uparla Partikad Road 15,000 36 5,190 0 4,140 0 335 0 0 0 0 2,123 FB - B Kachua-Uparla Partikad Road 15,000 36 5,190 0 4,140 0 0 335 0 | FB - B Kachua- Sachar G.C.C Road | | 0 346 | O | 0 | 4,950 | | 0 | 315 | 0 | 0 | 996.6 | 0 | | 08,565 | 108,565 |
| Stage - I 0 239 0 4,400 0 35 0 0 00 0 8,433 FB - B Kachua-Upadia Purkhul Road 15,000 346 5,190 0 4,950 0 325 0 0 966 0 2 3595 FB - B Kachua-Upadia Purkhul Road 15,000 34 5,300 34 5,300 34 5,300 34 5,300 34 335 0 0 0 0 0 0 345 345 FB - B Kachua-Upadia Purkhul Road 123,000 34 4,300 0 0 34 0 123,000 34 5,347 0 140 0 0 35 0 | | | 0 51 | 0 | 0 | | | 0 | 280 | 0 | 0 | 96.6 | 0 | | 27,142 | 27,142 |
| $ [B - B \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$ | Stage - I | | | 0 | 0 | | | 0 | 35 | 0 | 0 | 000 | 0 | | 81,423 | 81,423 |
| $ \begin{array}{c c c c c c c c c c c c c c c c c c c $ | FB - B Kachua- Upazila Parishad Road | | 1 | 5,190 | 0 | | | 0 | 315 | 0 | 0 | 9996 | 0 | 5 | 15,660 | 20,850 |
| FB - B Kachua-Sachar G.C. Road 15,000 29 4,335 0 4,400 0 05 0 0 00 0 11,345 FB - B Kachua-Sachar G.C. Road 123,000 345 4,258 0 4,950 0 0 315 0 0 06 0 0 305 1 133,000 345 4,258 0 4,950 0 0 355 0 | | | | 855 | 0 | | | 0 | 280 | 0 | С С | 96.6 | 0 | | 3,915 | 4.77 |
| FB - B Kachua-Sachar G.C.C.Road 123,000 35,547 7,011 0 810 0 0 956 0 12,3055 1 Stagge - II 123,000 37 7,011 0 810 0 0 956 0 12,3055 1 23,256 0 0 966 0 23,356 1 1 1 23,056 1 1 1 23,056 1 1 1 23,256 0 <t< td=""><td>•</td><td></td><td></td><td>4,335</td><td>O.</td><td></td><td></td><td>0</td><td>35</td><td>• •</td><td>0</td><td>0.0</td><td>0</td><td></td><td>11.745</td><td>16,080</td></t<> | • | | | 4,335 | O . | | | 0 | 35 | • • | 0 | 0.0 | 0 | | 11.745 | 16,080 |
| Nage II 123000 57 7301 0 810 0 280 0 0 866 0 65.791 1 Stage II 123000 57 7011 0 4,140 0 35 53 1,700 956 164 0 66.791 1 FB - B Kachua- Uperila Perishad Road 0 345 0 1,700 490 8415 1,700 355 166 0 0 66.791 0 FB - B Kachua- Uperila Perishad Road 0 1,700 4,90 7.035 1,700 256 164 0 | | | | 42.558 | | | · | 0 | 315 | 0 | | 96.6 | 0 | 1 | 93,055 | 135,61 |
| $ \begin{array}{ c c c c c c c c c c c c c c c c c c c$ | | | | 110'2 | 0 | | | 0 | 280 | 0 | 0 | 96.6 | 0 | | 23,264 | 30,275 |
| thua-Uperzita Paristad Road 0 346 0 1.700 4950 8.415 1.700 315 536 1.700 966 164 0 0 0 37 0 1.700 280 4.46 1.700 286 164 0 00 289 0 1.700 810 1.377 1.700 280 4.66 164 0 00 289 0 1.700 4.140 7.038 1.700 35 60 1.700 966 1.497 0 $0thua-Sachar G.C.C.Road 0 346 0 1.5500 4.950 76.725 15.500 315 4.883 15.500 966 1.497 0 00$ 289 0 1.5500 4.950 76.725 15.500 230 4.530 966 1.497 0 00 289 0 1.5500 8.10 15.500 230 4.500 966 1.497 0 $0thar-Amirabad Road 6.0.000 346 2.0760 0 1.5500 4.140 64.170 15.500 230 4.530 966 1.497 0 00$ 230 4.300 0.0 0 0 00 230 0.1490 0.0 0 0 0 00.289 0.1730 0.140 0.140 0.12550 0.140 0.1490 0.140 0.12550 0.15500 0.00 0.00 0 0 00.280 0.00 0.00 0 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0 0.00 0.00 0 0 0.00 0 0 0.00 0.00 0 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0 0 0 0 0 | | | | 35,547 | 0 | 4 | | 0 | 35 | 0 | 0 | 0.0 | 0 | | 162'69 | 105,338 |
| chua- Upezita Parishać Road 0 345 0 1,700 315 536 1,700 966 164 0 0 0 57 0 1,700 810 1,377 1,700 315 556 1,700 966 164 0 0 0 57 0 1,700 810 1,700 355 60 1,700 966 1447 0 0 0 289 0 1,700 355 4,883 15,500 966 1,497 0 0 chua- Sachar G.C.C.Road 0 315 4,883 15,500 966 1,497 0 0 chaa- Sachar G.C.C.Road 0 15,500 316 4,340 15,500 966 1,497 0 0 chaa- Amirabad Road 60,000 346 20,760 4,440 65,500 966 1,497 0 0 char Amirabad Road 60,000 389 17,340 64,170 15,500 38 4,340 15,500 00 0 0 0 char Amirabad Road 60,000 389 17,340 0 0 35 543 15,500 0 0 0 0 | T - vamo | | | | | . | | | • | | | | | | | |
| $ \frac{0}{151} = \frac{57}{100} = \frac{0}{11,700} = \frac{1,700}{11,700} = \frac{1,700}{256} = \frac{1,700}{11,700} = \frac{1,700}{25} = \frac{1,700}{25} = \frac{1,700}{11,700} = \frac{1,700}{25} = \frac{1,700}{11,700} = \frac{1,700}{25} = \frac{1,497}{11,700} = \frac{0}{20} = \frac{0}{1,700} = \frac$ | - C | | | 0 | 1,700 | | | 1,700 | 315 | 536 | 1,700 | 9.6.6 | 1 6 | | G | 9,11 |
| $ \begin{array}{llllllllllllllllllllllllllllllllllll$ | | | | 0 | 1,700 | | | 1,700 | 280 | 476 | 1,700 | 96.6 | 2 | | 0 | 2.01 |
| chua-Sachar G.C.C.Road 0 346 0 15,500 4,950 76,725 15,500 315 4,883 15,500 96.6 1,497 0 0 0 57 0 15,500 810 12,553 15,500 280 4,340 15,500 00 00 0 15,500 346 20,760 0 15,500 35 543 15,500 00 0 15,500 346 20,760 0 4,140 64,170 15,500 35 543 15,500 0 15,500 0 0 0 0 0 0 15,500 15,500 0 0 14,97 0 0 14,96 0 0 14,436 14,446 14,446 14,446 14,446 14,456 14,456 14,456 14,456 14,456 14,456 14,456 14,456 14,456 14,456 | | | | 0 | 1,700 | | | 1,700 | 35 | 8 | 1,700 | 0.0 | 0 | | 0 | 60'. |
| 1 57 0 15,500 810 12,550 35,500 36.6 1,497 0 0 289 0 15,500 35 543 15,500 96.6 1,497 0 0 289 0 15,500 34 20,760 6,170 15,500 35 543 15,500 | FB - B Kachua-Sachar G.C.C Road | | | 0 | 15,500 | | | 15,500 | 315 | 4,883 | 15,500 | 96.6 | 1,497 | | 0 | 83,10 |
| 0 289 0 $15,500$ 35 543 $15,500$ 00 0 0 ihar-Amirabad Road $60,000$ 346 20.760 0 $4,950$ 0 315 0 96.6 0 9 $57,744$ ihar-Amirabad Road $60,000$ 57 $3,420$ 0 810 0 280 0 96.6 0 $14,436$ 1011 $10an$ $17,340$ 0 $4,140$ 0 35 0 0 $0.60,00$ 0 0 35 0 0 $0.66,00$ 0 0 35 0 0 0 $0.66,00$ 0 0 35 0 0 0 $0.66,00$ 0 | | | | 0 | 15,500 | | | 15,500 | 280 | 4,340 | 15,500 | 96.6 | 1,497 | | 0 | 18,39 |
| itar-Amirabad Road 60,000 346 20760 0 4,950 0 0 315 0 0 966 0 9 57,744 60,000 57 3,420 0 810 0 0 280 0 0 966 0 14,436 60,000 289 17,340 0 4,140 0 0 35 0 0 0.0 0 0 0.0 0 43,308 $\frac{1011 \text{ Total}}{246 \text{ Amount}}$ | | - | | 0 | 15,500 | | | 15,500 | 35 | 543 | 15,500 | 0.0 | 0 | | 0 | 64,71 |
| Cont 60,000 57 3,420 0 810 0 0 96,6 0 14,436 Cont 50,000 289 17,340 0 4,140 0 35 0 0 0 43,308 Cost Amount Amount Amount Amount 0 0 0 0 0 0 0 State Amount Amount Amount Amount Amount Amount Amount Amount State Amount Amount Amount Amount Amount Amount Amount Amount Amount State Amount Amount Amount Amount Amount Amount Amount State Amount Amount Amount Amount Amount Amount State Amount Amount Amount Amount Amount Amount | 4 | | | 20.760 | Ð | | | 0 | 315 | 0 | 0 | 96.6 | 0 | ଁଚ | 57,744 | 78,50 |
| 60,000 289 17,340 0 4,140 0 35 0 0 0.0 0 43.308 <u>Cost Amouti</u> <u>5130</u> | | | | 3,420 | 0 | | | 0 | 280 | 0 | 0 | 96.6 | 0 | • | 14,436 | 17,85 |
| 289 289 289 289 289 289 289 289 289 289 | | | | 17,340 | 0 | | | 0 | 35 | 0 | 0 | 0.0 | 0 | 2 | 43,308 | 60,64 |
| Unit T Cost Ap 346 57 289 | Stage - III | | | | | · | | | | | | | · | - | | · |
| S Nor O | Unit | | | | | | | | | | | | | | | |
| | 350 376 | | | | | | | | | | | | | | | |
| | | ~ | | | | | | | | | | | | | | |

 Table J.2.7 Direct Construction Cost of Road Improvement Works for Priority Project (2/4) (Nabinagar Upazila)

| NAME OF ROAD | | | Embankment | lent | | Pavement | | | Tree Pl | Tree Planting | • | Tuffing | 50 | Struc | Structure Works TOTAL | TOTAL |
|---|-------------|---|------------|-----------------|---------------------------------|-------------------------|--------|-----------------------|-----------|-----------------|---------------------------------|--------------|-----------------|-------|-----------------------|---------|
| | \$ U | Work Volum Unit (Cub.meter) Cost | e tja | Total Amount | Work Volum Unit (Meter) Cost | $(1,1) \in \mathcal{A}$ | Total | Work Volum (Meter) | n Cost | Total Amount | Work Volum Unit (Meter) Cost | unit Cost | Total Amount | | Total | AMOUNT |
| | | | | | | | | | | | | | | | | |
| FB - 2 Nabinagar - Bancharampur | | 0 | 346 | .0 | 0 | 4,950 | 0 | • | 0 315 | 0 | | | 96.6 | 0 4 | 30,435 | 30,435 |
| | | 0 | 57 | 0 | 0 | | 0 | | 0 280 | 0 | | 96 0 | 96.6 | 0 | 1,609 | 609'L |
| | | • • | 289 | 0 | 0 | 4,140 | 0 | | | о: | | | 0.0 | 0 | 22,826 | 22,826 |
| RR - 10 Link Road (R&H - Mohesh Road) | (ŋ) | 0 | 346 | 0 | . 0 | 4,950 | 0 | · · · · | 0 315 | 0 | | 96 0 | 96.6 | 0 | 42,619 | 42,619 |
| | | 0 | 57 | 0 | 0 | | 0 | | . • | • | | | 96.6 | 0 | 10,655 | 10.655 |
| Stage - I | | 0 | 289 | 0 | 0 | 4 | 0 | | 0 35 | 0 | | 0 (| 0.0 | 0 | 31,964 | 31,964 |
| | | | | | | | | | | | | · · | | | | |
| RR - 10 Link Road (R&H - Mohesh Road) | d) | 0 | 346 | 0 | | 4.950 | 0 | | 0 315 | 5 | | 0 | 96.6 | 0 6 | 42,619 | 42,619 |
| | · · · | 0 | 57 | 0 | 0 | 810 | 0 | | 0 280 | | | | 96.6 | 0 | 10,655 | 10,655 |
| 45 | | 0 | 289 | 0 | 5 | 4,140 | 0 | | 0 35 | | | 0 | 0.0 | 0 | 31,964 | 31,964 |
| TD 7 Makingan Danakanan | | 10 MM | | 400 | 10 000 | 1 1/6/ | 23 025 | 20 61 | 215 | | 1 | ÷ | 2861 2 | | | 72 662 |
| | •••• | 13,000 | ξ. Γι | 741 | 12,900 | | 10,449 | 12,900 | | 3.612 | 12,900 | | 96.6 1.246 | | 00 | 16,048 |
| | • | 13,000 | | 3,757 | 12,900 | 4 | 53,406 | 12,900 | | | - | | • | 0. | 0 | 57,615 |
| DD 16 Maturi David Carls David | | c | 270 | ¢ | | 1050 | Ċ | | | | | | 2 20 | | 106.156 | L YOL |
| | | | f C | | | | | | 0 280 | | | k ð Þic | 96.6 | | 26.540 | 26.540 |
| | | 0 | 289 | . O | ں , | | 0 | | | - | | | 0.0 | 0 | 719,617 | 79,617 |
| Stage - II | | | · · · · · | | | | | | | | | | | | | |
| RR - 15 Mohesh Road - Goali - Rasulour | | 620.000 | 346 | 214.520 | | . 4.950 | . 0 | | 0 315 | | | 0 | 9 | 0 | | 214.520 |
| | | 620,000 | 57 | 35,340 | ¢ | | o O | | 0 280 | 0 | | | 96.6 | 0 | 0 | 35,340 |
| | | 620,000 | 289 | 179,180 | | | 0 | | 0 35 | | | | 0.0 | 0 | 0 | 179,180 |
| Stage - III | | 1894 (1994) 1994 - 1994 1994 - 1994 1994 - 1994 (1994) | | | | | | | | | ; | | | 2 | | x |
| 11 | | | | | | | | | | | | | | | | |
| Cost Amount 346 5,190 Total | | | · · | | | | | | | | | · . | | ÷ | | |
| 57 855Local Currency 289 4.355Foreien Currency | | | | | | | | | • | - | | | | | : | |
| | | | | | • | • | | | • | | | | | | | |

| | radio 3.2.1 Ducu Consulation Cost of Nota Inprovention Works for Filority Froject (3.4) (Bancharampur Upazila) | סוואם מכנוס | (Bancharampur Upazila) | ampur | Upazila | () | | ATTOTT. | r) ingloti | (+) | | (Unit : 1,000 Taka) | 00 Taka) |
|--|---|---|-----------------------------|-------------------------------|-----------------------------|-----------------------------|---|-----------------------|----------------------------|--------------------------|---------------------|--|------------------------------|
| NAME OF ROAD | Embar Work Volum Unit (Cub.meter) Cost | Embankment Unit Total Cost Amount | I Work Volum (Meter) | Pavement Unit 7 Cost Aı | t Total V Amount (| T Work Volum (Meter) | Tree Planting Unit Totz Cost Amoi | i i i | Work Volum (Meter) | Turffing Unit Cost | Total Amount | Structure Works Nos Total Amount | TOTAL |
| FB - B Homma - Marichakandi Stage - I | 75,000 346 75,000 57 75,000 289 | 25,950 4,275 21,675 | 000 | 4,950 810 4,140 | 000 | 000 | 315 280 35 | 000 | 000 | 96.6 96.6 0.0 | 000 | 12 54,965 13,742 41,224 | 80.915 18,017 62,899 |
| FB - B Homma - Marichakandi | 200,000 346 200,000 57 200,000 289 | 69,200 11,400 <i>5</i> 7,800 | | 4,950 810 4,140 | 000 | 000 | 315 280 35 | 000 | | 96.6 96.6 0.0 | 000 | 6 54,965 13,742 41,224 | 124,165 25,142 99,024 |
| 97 FB - B Bancharampur - Nabinagar Stage - II | 0 346 0 57 0 289 | 000 | 000 | 4,950 810 4,140 | 000 | 000 | 315 280 35 | 000 | 000 | 96.6 96.6 0.0 | 000 | 9 68.871 21.272 47.599 | 68,871 21,272 47,599 |
| FB - B Horma - Marichakandi | 0 346 0 57 0 289 | 000 | 22,400 22,400 22,400 | 4,950 1 810 4,140 | 110.880 18,144 92,736 | 22,400 22,400 22,400 | 315 280 35 | 7,056 6.272 784 | 22,400 22,400 22,400 | 96.6 96.6 0.0 | 2,164 2,164 0 | 000 | 120,100 26,580 93,520 |
| RR - 1 Bancharampur - Dariachar | 346 <i>5</i> 7 289 | 000 | 00 | 4,950 810 4,140 | 000 | | 315 280 35 | 000 | | 96.6 96.6 0.0 | 000 | 8 46,666 13,354 33,312 | 46,666 13,354 33,312 |
| FB - B Bancharampur - Nabinagar Stage - III | 349,000 346 349,000 57 349,000 289 | 120.754 19,893 100.861 | 000 | 4,950 810 4 140 | 000 | 000 | 315 280 35 | 000 | 000 | - 96.6 96.6 0.0 | 000 | 000 | 120,754 19,893 100,861 |

| 1 | |
|---|--------------|
| | |
| 4 | |
| 4 | |
| <u> </u> | |
| ity Project (4/4) | |
| ୍କୁ | |
| ួ | |
| ρ. | |
| _ ≿_ | |
| Ē | |
| Ö | · . |
| ks for Priori | 1 . s |
| L L | |
| ,õ | 1 |
| 44 | - |
| Ľ, | |
| 5 | |
| \geq | |
| مینو د مند | |
| E | |
| ue De | |
| - 83 | $\widehat{}$ |
| provement Works fc | pazila) |
| Ъ | N. |
| d' | Ŭ, |
| | ~ |
| Ë, | <u> </u> |
| d Ir | L L |
| ad Ir | war L |
| Road Ir | dwar L |
| f Road Ir | bidwar L |
| of Road Ir | bebidwar L |
| st of Road Ir | (Debidwar L |
| ost of Road Ir | (Debidwar L |
| Cost of Road Ir | (Debidwar L |
| on Cost of Road Ir | (Debidwar U |
| tion Cost of Road Ir | (Debidwar L |
| iction Cost of Road Ir | (Debidwar (|
| ruction Cost of Road Ir | (Debidwar L |
| struction Cost of Road Ir | (Debidwar L |
| onstruction Cost of Road Ir | (Debidwar L |
| Construction Cost of Road Ir | (Debidwar L |
| t Construction Cost of Road Ir | (Debidwar L |
| ect Construction Cost of Road Improvement V | (Debidwar L |
| irect Construction Cost of Road Ir | (Debidwar L |
| Direct Construction Cost of Road Ir | (Debidwar L |
| ' Direct Construction Cost of Road Ir | (Debidwar L |
| 7.7 Direct Construction Cost of Road Ir | (Debidwar L |
| [2.7 Direct Construction Cost of Road Ir | (Debidwar L |
| J.2.7 Direct Construction Cost of Road Ir | (Debidwar L |
| he J.2.7 Direct Construction Cost of Road Ir | (Debidwar L |
| able J.2.7 Direct Construction Cost of Road Ir | (Debidwar L |
| Table J.2.7 Direct Construction Cost of Road Ir | (Debidwar I |

۱

(Unit : 1,000 Taka)

| Classification | | Emo: Wede Volum Their | | | Work Volum This | r avciuciii | | 1 July Wolver Ilais | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | | ۰. | mul VI ale | Traite | | Non | | TINT NUMBER |
|---------------------------|-------|--------------------------|-----|--------|-----------------|-------------|----------|---------------------|--|-----------|-------|------------|---------|--------|------|------------|-------------|
| | | (Cub.meter) Cost | | Amount | (Meter) | Cost | Amount | | Cost | st Amount | 1.1.1 | (Meter) | | Amount | SOM1 | Amount | NUODMA |
| 1 Madhya - Companygonj FB | | 130,000 | 346 | 44,980 | | | | 0 | | 115 | 0 | 0 |) 96.6 | 0 | 10 | | 108,04 |
| | | | • | 7,410 | | 0 810 | · · | . 0 | | 280 | 0 | | 96.6 | | | | 27,742 |
| Stage - I | • | | 289 | 37,570 | | | : | 0 | · . " | 35 | 0 | 0 | | 0 | | 42,752 | 80,32 |
| | | | | | · | | | | | | | | ×. | | | | |
| 2 Kalikapur - Istagram FB | | 116000 | 346 | 40,136 | | | | 0 | 0 | 315 | 0 | |) 96.6 | | 16 | 16 108,275 | 148,41 |
| | | 116000 | 5 | 6,612 | · . | 0 810 | | 0 | 0 | 280 | 0 | | 3 96.6 | 0. | | 32,136 | 38,74 |
| | • | 116000 | 289 | 33,524 | ••• | • |) 0 | | o - | 35 | 0 | U . | 0.0 | 0 | - | 76,139 | 109,663 |
| 1 Madhva - Companygoni FB | | 130,000 346 | | 44,980 | | 1.55 | 0 | | 0 | 315 | 0 | . 0 |) 96.6 | | 10 | 63.083 | 108,06 |
| | | | | 7,410 | | 0 810 | | 0 | -7 - 0 | 280 | 0 | Ö | J. 96:6 | | _ | 20,332 | 27,742 |
| | | 130,000 | • | 37,570 | - - - | ÷. | 0 | | 0 | 35 | 0 | 0 | 0.0 | 0 | _ | 42.752 | 80.31 |
| Stage - II | | | | | | | | | | | | | | | | | - |
| 1 Madhya - Companygonj FB | - | 0 | 346 | 0 | 18,20 | 12 | | | анана. 1919 г. – С | 1 | 733 | 18,200 | 1 | | 0 | 0 | 97.5 |
| | | 00 | 51 | 0.0 | 18,200 | 00 810 | 0 14,742 | 2 18,200 | • | 280 5,(| 5,096 | 18,200 | 96.6 | 1,758 | ~ | 00 | 21,596 |
| | • | D | 687 | ⊃ | 18,21 | | | | ; | | | 18,20 | | | | D | <i></i> |
| 4 Debidwar - Istagram RR | | O | 346 | 0 | | 4,95 | · · · | • | | 315 | 0 | | 96.6 | | 14 | - | 76.0 |
| | · · . | 0 | 57 | 0 | | 0 810 | • | 0 | | 280 | 0 | | 96.6 | | 0 | 21,545 | 21,545 |
| | • | 0 | 289 | 0 | | 0 4,14 | • | 0 | • | 35 | 0 | 1. | 0.0 | | | 54,509 | 17. 17. |

Total Amount 5,190 ---- Total 855 ---- Local Currency 4,355 ---- Foreign Currency ha ta Cost Stage - III Note:

Table J.2.8 Annual Disbursement Schedule for Priority Project (1/5) (Summary)

| | Tadano | 31 | | 240 | DURGED (1774) | | Stark | CCCCT) TT-ASHO | | | 101 | |
|--|--------|-------|-------|-------|---------------|--------|-------|----------------|--------|--------|--------|--|
| Items | TV | EC | Total | ទ្ធ | F/C | Total | ΓC | ЪС | Total | μC | FC | |
| I. Direct Construction Cost | | . • | | | | | | | | | • | |
| 1. Irrigation Development and Drainage Improvement | 8.1 | 50.3 | 58.4 | 6.2 | 30.6 | 36.7 | 5.6 | 27.6 | 33.1 | 19.9 | 108.4 | |
| 1.1 Canal Re-excevation | 4.1 | 20.2 | 24.3 | 6.2 | 30.6 | 36.7 | 5.6 | 27.6 | 33.1 | 15.8 | 78,4 | |
| 1.2 Low Lift Pump (LLP) | 2.8 | 24.9 | 27.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 28 | 24.9 | |
| 1.3 Workshop for LLPs | 1.3 | 5.1 | 6.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 5.1 | |
| 2. Fractional Pumps (FP) Promotion | 3.0 | 19.0 | 22.0 | 1.0 | 1.0 | 2.0 | 1.0 | 0.1 | 2.0 | 5.0 | 21.0 | |
| 3. Feeder and Rural Roads Improvement | 91.2 | 279.4 | 370.6 | 201.2 | 627.2 | 828.4 | 176.6 | 8,699 | \$46.4 | 468.9 | 1576.5 | |
| 3.1 Feeder B | | | | | ł | | | | | | | |
| 3.1.1 Road Embankment | 11.7 | 59.2 | 70.9 | 34.0 | 172.5 | 206.6 | 6.61 | 100.9 | 120.8 | 65.6 | 332.6 | |
| 3.1.2 Bridge & Cuivert | 68.8 | 188.2 | 257.1 | 114.7 | 289.3 | 403.9 | 0.0 | 0.0 | 0.0 | 183.5 | 477.5 | |
| 3.1.3 Pavement, Tree Planting, Turfing | 0.0 | 0.0 | 0.0 | 15.3 | 53.9 | 69.2 | 68.6 | 241.3 | 309.9 | 83.9 | 295.2 | |
| 3.2 Rural Road | | | | | | | | : | | | | |
| 3.2.1 Road Embanisment | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 38.8 | 196.5 | 235.3 | 38.8 | 196.5 | |
| 3.2.2 Bridge & Cuiven | 16.7 | 32.0 | 42.6 | 37.2 | 111.6 | 148.8 | 49.3 | 131.1 | 180.5 | 97.2 | 274.7 | |
| 3.2.3 Pavement, Tree Planting, Turfing | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 4. UCCA Comolex Establishment | 17.3 | 50.1 | 67.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17.3 | 501 | |
| 4.1 Parboiled Rice Mill | 1.7 | 7.0 | 8.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.7 | 7.0 | |
| 4.2 Flour Mill | 1.7 | 6.9 | 8.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.7 | 6.9 | |
| 4.3 Oil Mul | 1.7 | 0.1 | 8.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.7 | 7.0 | |
| 4.4 Godown (500 ton) | 123 | 29.2 | 41.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12.3 | 29.2 | |
| 5. Growth Center Improvement | 26.3 | 21.5 | 47.8 | 7.6 | 2.9 | 10.5 | 7.6 | 2.9 | 10.5 | 41.5 | 27.3 | |
| 5.1 G.C at Headquarter (Model G.C) | 26.3 | 21.5 | 47.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 26.3 | 21.5 | |
| 5.2. Growth Center | 0.0 | 0.0 | 0.0 | 7.6 | 2.9 | 10.5 | 7.6 | 2.9 | 2.01 | 15.2 | 5.8 | |
| Sub-total * | 146.0 | 420.3 | 566.3 | 216.0 | 661.7 | 577.7 | 190.7 | 701.3 | 892.1 | 552.7 | 1783.4 | |
| II. Administration | 7.3 | 21.0 | 28.3 | 10.8 | 33.1 | 43.9 | 9.5 | 35.1 | 44.6 | 27.6 | 89.2 | |
| III. Physical Contingency | 21.9 | 63.1 | 84.9 | 32.4 | 99.3 | 131.7 | 28.6 | 105.2 | 133.8 | 82.9 | 267.5 | |
| IV. Engineering Services | 21.9 | 63.1 | 84.9 | 32.4 | 5.66 | 131.7 | 28.6 | 105.2 | 133.8 | 82.9 | 267.5 | |
| Total | 197.0 | 567.5 | 764.5 | 291.5 | 893.5 | 1184.9 | 257.5 | <u>9</u> 46.8 | 1204.3 | 746.1 | 2407.6 | |
| V. Price Contingency | 41.4 | 34.6 | 75.9 | 96.5 | 82.8 | 179.3 | 119.5 | 118.8 | 238.3 | 257.4 | 236.2 | |
| M. Grand Total | 238 4 | 0.004 | 2012 | 302.0 | 6 900 | 1964 0 | 277.0 | 1065.6 | 1447.6 | 1003 5 | 9 2130 | |

Note :* This amount is excluding Value Added Tax which has been introduced from 1st July, 1991.

| International conditional productional conditional conditiconal conditional conditiconal conditional conditiconal c | | | | | | | | : | • | | | A last a state | E |
|---|--|------|------------|-------|-------|------------------|---------|------|--------------------------|-------|----------|----------------|-------|
| Inter Lot FC Yot FC Yot Lot Yot | | Stag | e-I (1993) | | Stage | <u>11 (1994)</u> | | Stag | 0 (1995) - III (1995) | | | rotal | |
| Lip Lip <thlip< th=""> <thlip< th=""> <thlip< th=""></thlip<></thlip<></thlip<> | Items | TVC | F/C | Total | L/C | F/C | Total | T/C | E/C | Total | | - F/C | Total |
| Atm 23 123 132 132 132 132 133 | I. Direct Construction Cost | | | | | | | | | | | | |
| Afficientiation 15 73 15 13 13 13 13 13 13 13 13 13 13 13 13 133 | 1. Irrigation Development and Drainage Improvement | 2.3 | 12.9 | 15.2 | 1.2 | 6.2 | 7.4 | 0.8 | 3.9 | 4.7 | 4.3 | 229 | 7 |
| Aft Pump (LLF) 04 40 4.0 0.0 <t< td=""><td>1.1 Canal Re-excavation</td><td>1.5</td><td>7.3</td><td>8.8</td><td>12</td><td>6.2</td><td>7.4</td><td>0.8</td><td>3.9</td><td>4.7</td><td>35</td><td>17.3</td><td>8</td></t<> | 1.1 Canal Re-excavation | 1.5 | 7.3 | 8.8 | 12 | 6.2 | 7.4 | 0.8 | 3.9 | 4.7 | 35 | 17.3 | 8 |
| Boy for LTF 04 1.6 2.0 0.0 | 1.2 Low Lift Pump (ILP) | 0.4 | 4.0 | 4.S | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 4.0 | 45 |
| mage (77) Premention 0.8 7.2 8.0 0.0 | 1.3 Wortshop for LLPs | 4.0 | 1.6 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 1.6 | 20 |
| Real Rouck Improvement Z11 81.4 108.6 35.0 12.1 16.5 35.3 17.0 100.5 35.3 17.5 100.7 100.5 35.3 100.7 100.5 35.3 100.7 35.3 100.7 100.5 35.3 100.7 100.5 35.3 100.7 100.5 35.3 100.7 100.5 35.3 100.7 100.5 35.3 100.7 100.5 35.3 100.7 100.5 35.3 100.7 100.7 35.3 100.7 35.3 100.7 100.7 35.3 100.7 100.7 35.3 100.7 35.3 100.7 35.3 100.7 35.3 100.7 35.3 100.7 100.7 35.3 100.7 100.7 35.3 100.7 35.3 100.7 35.3 100.7 35.3 100.7 100.7 35.3 100.7 100.7 100.7 100.7 100.7 100.7 100.7 100.7 100.7 100.7 100.7 100.7 100.7 100.7 | 2. Fractional Pumps (FP) Promotion | 0.8 | 72 | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 72 | 8.0 |
| And Revenue Trial of a constraint of | 2 Eredan and Brand Press | į | | 2001 | 0.35 | , Ę | 2 2 2 4 | . at | 3 54.5 | | | | |
| Road Embalaneation 10 00 00 73 393 777 00 00 73 393 Bridge Chrver. Threemade, The Planuag, Turfing 771 814 1086 772 815 1067 0.0 0.0 73 939 Bridge Chrver. Threemade, The Planuag, Turfing 0.0 0.0 0.0 0.0 0.0 73 73 934 713 Round 0.0 0.0 0.0 0.0 0.0 0.0 74 713 203 34 713 Remain, The Planuag, Turfing 0.0 0. | 3.1 Freeder B. | | 4.10 | 0.001 | 0.00 | 4.121 | C.9C1 | 0.00 | C761 | 1/0/1 | | C.CCC | |
| Bridge & Curvet 271 81.4 108.6 272 81.5 108.7 0.0 0.0 54.3 155.0 Nemmet, The Phanting, Turffing 00 00 00 00 00 00 20.4 71.8 20.4 71.8 Reventer, The Phanting, Turffing 00 00 00 00 00 00 3.4 17.3 22.3 20.4 71.8 Reventer, The Phanting, Turffing 00 </td <td></td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>6.2</td> <td>39.9</td> <td>47.7</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>6.1</td> <td>39.9</td> <td>1.74</td> | | 0.0 | 0.0 | 0.0 | 6.2 | 39.9 | 47.7 | 0.0 | 0.0 | 0.0 | 6.1 | 39.9 | 1.74 |
| Preventer, Tree Planting, Turfling 0.0 | 3.1.2 Bridge & Culvert | 1.72 | 81.4 | 108.6 | 27.2 | 81.5 | 108.7 | 0.0 | 0.0 | 0.0 | 2 | 163.0 | 217.3 |
| Road Madi Manufacture 0.0 | 3.1.3 Pavement, Tree Planting, Turffing | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20.4 | 71.8 | 92.2 | 20.4 | 71.8 | 92.2 |
| Road Enhomement 00 | | | | | | | | | | | | | |
| Midge & Culvert 00 | 3.2.1 Road Embankment | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.4 | 17.3 | 20.8 | 9.4 4 | 17.3 | ล |
| Proventeru, Trace Planaing, Tracfing 00 | 3.2.2 Bridge & Culvert | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 14.4 | 43.3 | 57.7 | 14.4 | 43.3 | S |
| upter Establishment 52 164 216 0.0 | 3.2.3 Pavement, Tree Planting, Turifing | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Mail 0.4 1.8 2.2 0.0 </td <td>4. UCCA Complex Establishment</td> <td>5.2</td> <td>16.4</td> <td>21.6</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>5.2</td> <td>16.4</td> <td>3</td> | 4. UCCA Complex Establishment | 5.2 | 16.4 | 21.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.2 | 16.4 | 3 |
| Mail 04 17 21 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.1 1.7 If 10 11.2 15.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.1 1.2 1.3 in (500 im) 4.0 11.2 15.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.1 1.2 int Canaci 9.7 13.2 2.29 2.2 0.9 3.1 2.2 0.9 3.1 4.0 1.1 it canaci 452 13.1 176.3 38.5 128.4 166.9 4.13 137.2 135.7 137.2 137.2 137.5 137.2 | 4.1 Parboiled Rice Mill | 0.4 | 1.8 | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 1.8 | 2 |
| III 0.4 1.8 2.2 0.0 | | 0.4 | 1.7 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 00 | 0.4 | 1.7 | 2 |
| nm (500 ton) 40 112 15.1 0.0 0.0 0.0 0.0 0.0 4.0 112 net function 9.7 13.2 22.9 2.2 0.9 3.1 2.2 0.9 3.1 14.2 14.3 if leadquarter (Model GC) 9.7 13.2 22.9 0.0 0.0 0.0 0.0 0.0 9.7 13.2 if leadquarter (Model GC) 9.7 13.2 22.9 0.0 0.0 0.0 0.0 0.0 9.7 14.2 14.3 if constant 452 13.11 176.3 38.5 128 0.6 3.1 2.2 0.9 3.1 2.2 0.9 3.1 4.4 1.7 otal 4.52 13.11 176.3 38.5 128.4 166.9 4.13 137.2 18.7 2.91 3.95 3.12 4.4 1.7 otal 8.7 16.9 8.3 2.12 6.9 8.1 1.67 1.67 1.92 1.92 ntingenco | | 0.4 | 1.8 | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0,4 | 1.8 | |
| Introduction 9.7 13.2 2.2 0.9 3.1 2.2 0.9 3.1 14.2 14.9 If leadquarter (Model GC) 9.7 13.2 2.29 0.0 0.0 0.0 0.0 9.7 3.1 14.4 1.7 It leadquarter (Model GC) 0.0 0.0 0.0 0.0 0.0 0.0 9.7 3.1 4.4 1.7 otal 452 131.1 176.3 38.5 128.4 166.9 $4.1.3$ 137.2 178.5 127 34.6 one 2.3 6.6 8.8 1.9 6.4 8.3 2.1 6.9 8.9 1.7 8.7 2.50 39.6 39.6 n 2.2 1.7 2.6 8.3 2.12 1.7 1.7 1.7 1.7 1.7 1.7 1.7 1.7 1.7 1.7 1.7 1.7 1.7 1.7 <t< td=""><td></td><td>4.0</td><td>11.2</td><td>15.1</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>4</td><td>11.2</td><td>151</td></t<> | | 4.0 | 11.2 | 15.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4 | 11.2 | 151 |
| Iterativariar (Model GC) 9.7 13.2 22.9 0.0 0.0 0.0 0.0 0.0 9.7 13.2 th Center 0.0 0.0 0.0 2.2 0.9 3.1 2.2 0.9 3.1 4.4 1.7 th Center 0.0 0.0 0.0 2.2 0.9 3.1 2.2 0.9 3.1 4.4 1.7 otai 452 13.1 176.3 38.5 128.4 166.9 4.1.3 137.2 178.5 127.0 396.8 m 2.3 6.6 8.8 1.9 6.4 8.3 2.1 6.9 8.9 6.2 193 m 2.3 6.6 8.8 1.9 5.6 5.8 193 25.0 6.2 20.6 26.8 18.7 59.5 m 6.1 177.0 238.0 52.0 6.2 20.6 56.8 1837 59.5 structure 6.1 177.0 153.5 256.4 55.7 20.0 25.6 50.1 55.7 50.1 55.9 | 5. Growth Center Improvement | 9.7 | 13.2 | 22.9 | 2.2 | 0.9 | 3.1 | 22 | 0.9 | 3.1 | 14.2 | 14.9 | 29.1 |
| In Center 0.0 0.0 0.0 0.0 2.2 0.9 3.1 2.4 1.7 Obsi 45.2 131.1 176.3 38.5 128.4 166.9 41.3 137.2 178.5 125.0 396.8 Nn 2.3 6.6 8.8 1.9 6.4 8.3 2.1 6.9 8.9 6.2 19.8 Nn 2.3 6.6 8.8 1.9 6.4 8.3 2.1 6.9 8.9 6.2 19.8 Nn 6.8 19.7 26.4 5.8 19.3 25.0 6.2 20.6 26.8 18.7 59.5 Services 6.1 177.0 284 5.8 19.3 25.0 6.2 20.6 26.8 18.7 59.5 Control 12.8 10.7 26.4 5.8 19.3 25.0 6.2 20.6 26.8 18.7 59.5 Control 2.3 10.7 2.64 5.8 16.1 177.0 16.1 33.3 25.8 23.6 168.7 59.5 Control 2.3 10.8 2.3 16.1 33.3 25.8 23.1 49.1 55.9 50.1 Cont< | 5.1 G.C at Headquarter (Model G.C) | 5.7 | 13.2 | 22.9 | 0.0 | 0.0 | 0'0 | 0.0 | 0.0 | 0.0 | 5.7 | 13.2 | 22.9 |
| coal 45.2 131.1 176.3 38.5 128.4 166.9 41.3 137.2 178.5 125.0 396.8 n 2.3 6.6 8.8 1.9 6.4 8.3 2.1 6.9 8.9 6.2 19.8 6.2 19.8 tingenov 6.8 19.7 26.4 5.8 19.3 25.0 6.2 20.6 26.8 18.7 59.5 Services 6.8 19.7 26.4 5.8 19.3 25.0 6.2 20.6 26.8 18.7 59.5 Services 6.1 177.0 238.0 52.0 6.2 20.6 26.8 18.7 59.5 cost 12.8 10.8 23.6 17.2 16.1 33.3 25.8 23.2 49.1 55.9 59.1 cost 12.8 16.1 33.3 25.8 23.2 49.1 55.9 50.1 55.9 55.6 cost 189.5 28.6 < | | 0.0 | 0.0 | 0.0 | 2.2 | 0.9 | 3.1 | 2.2 | 6'0 | 3.1 | 4.4 | 1.7 | 6.2 |
| nn 2.3 6.6 8.8 1.9 6.4 8.3 2.1 6.9 8.9 6.2 19.8 Ringency 6.8 19.7 26.4 5.8 19.3 25.0 6.2 20.6 26.8 18.7 59.5 Services 6.8 19.7 26.4 5.8 19.3 25.0 6.2 20.6 26.8 18.7 59.5 Services 6.1 177.0 28.0 52.0 173.4 225.4 55.7 185.2 240.9 168.7 535.6 eucy 12.8 10.8 23.6 17.2 16.1 33.3 25.8 59.1 55.9 50.1 eucy 73.9 189.5 258.6 81.5 208.5 29.1 55.9 50.1 | Sub- total | 45.2 | 131.1 | 176.3 | 38.5 | 128.4 | 166.9 | 41.3 | 137.2 | 178.5 | 125.0 | 396.8 | 521.7 |
| Ringency 6.8 19.7 26.4 5.8 19.3 25.0 6.2 20.6 26.8 18.7 59.5 Sarvices 6.8 19.7 26.4 5.8 19.3 25.0 6.2 20.6 26.8 18.7 59.5 Sarvices 6.1 177.0 238.0 52.0 173.4 255.4 55.7 185.2 240.9 168.7 535.6 inely 12.8 10.8 23.6 17.2 16.1 33.3 25.8 23.2 49.1 55.9 50.1 73.9 187.8 261.6 69.2 189.5 258.6 81.5 208.5 290.0 224.6 585.7 | II. Administration | 2.3 | 6.6 | 8.8 | 1.9 | 6.4 | 8.3 | 2.1 | 6.9 | 8.9 | 6.2 | 19.8 | 26.1 |
| Services 6.8 197 26.4 5.8 19.3 25.0 6.2 20.6 26.8 187 59.5 61.1 177.0 238.0 52.0 173.4 225.4 55.7 185.2 240.9 168.7 535.6 eucy 12.8 10.8 23.6 17.2 16.1 33.3 25.8 23.2 49.1 55.9 50.1 73.9 187.8 261.6 69.2 189.5 258.6 81.5 208.5 290.0 224.6 585.7 | III. Physical Contingency | 6.8 | 19.7 | 26.4 | 5.8 | 19.3 | 25.0 | 62 | 20.6 | 26.8 | 18.7 | 59.5 | 78.3 |
| (a) (a) <th(a)< th=""> <th(a)< th=""> <th(a)< th=""> <th(a)< th=""></th(a)<></th(a)<></th(a)<></th(a)<> | IV. Engineering Services | 6.8 | 19.7 | 26.4 | 5.8 | 19.3 | 25.0 | 6.2 | 20.6 | 26.8 | 18.7 | 5.92 | 78.3 |
| caacy 12.8 10.8 23.6 17.2 16.1 33.3 25.8 23.2 49.1 55.9 50.1 73.9 187.8 261.6 69.2 189.5 258.6 81.5 208.5 290.0 224.6 585.7 | | 61.1 | 0.771 | 238.0 | 52.0 | 173.4 | 225.4 | 55.7 | 185.2 | 240.9 | 168.7 | 535.6 | 704.3 |
| 73.9 187.8 261.6 69.2 189.5 258.6 81.5 208.5 290.0 224.6 585.7 | V. Price Contingency | 12.8 | 10.8 | 23.6 | 17.2 | 16.1 | 33.3 | 25.8 | 23.2 | 49.1 | 55.9 | 50.1 | 106.0 |
| | VI. Grand Total | 73.9 | 187.8 | 261.6 | 69.2 | 189.5 | 258.6 | 81.5 | 208.5 | 290.0 | 224.6 | 585.7 | £10.3 |

Note : * This amount is excluding Value Added Tax which has been introduced from 1st July, 1991.

 Table J.28
 Annual Disbursement Schedule for Priority Project (2/5)

 (Upazila : Kachua)
 (Upazila : Kachua)

| _ | | | | (Upazina | (Upazua : Naomagar) | | 1. | | · | : | |
|---|-------|-------------|-------|------------|---------------------|-------|-------|------------------|-------|---------|-----------------------|
| | | · · · | | • | • | | | | · . | | (Unit : million Taka) |
| | Stage | ge-l (1993) | | Stage | Stage-II (1994) | | Stage | Stage-III (1995) | | | Total |
| Items | T/C | F/C | Total | 2 L | F/C | Total | r/c | F/C | Total | ۲ç ۲ | F/C |
| I. Direct Construction Cost | | | | | | | - | | | | |
| 1. Irrigation Development and Drainage Improvement | 2.6 | 18.1 | 20.7 | 2.9 | 14.4 | 17.3 | 2.9 | 14,4 | 17,3 | 8,4 | - 7 |
| 1.1 Canal Re-excavation | 0.7 | 3.6 | 4.3 | 2.9 | 14.4 | 17.3 | 2.9 | 14.4 | 17.3 | 6.5 | 32.3 |
| 1.2 Low Lift Pump (LLP) | 1.4 | 12.5 | 13.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 | 12.5 |
| 1.3 Workshop for LLPs | 0.5 | 2.0 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 20 |
| 2. Fractional Pumps (FP) Promotion | 0.6 | 5,4 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0,0 | 0.6 | 5,4 |
| 3. Feeder and Rural Roads Improvement 2.1 Emotor P | 18.3 | 54.8 | 73.1 | 53.2 | 169.2 | 222.4 | 35.3 | 179.2 | 214.5 | 106.8 | 403.2 |
| | 00 | | | 50 | | 2.4 | 40 | .00 | 00 | 50 | 0 |
| 3.1.2 Bridge & Oilvert | 7.6 | 22.8 | 30.4 | 0.0 | 0.0 | 0.0 | 0.0 | 000 | 0.0 | 7.6 | 2.5 |
| 3.1.3 Pavement, Tree Planting, Turfing | 0.0 | 0.0 | 0.0 | 15.3 | 53.9 | 69.2 | 0.0 | 0.0 | 0.0 | 15.3 | 53.9 |
| 3.2 Rural Road | | | | | | | | | - | | |
| 3.2.1 Road Embankment | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 35.3 | 179.2 | 214.5 | 35.3 | 179.2 |
| 5.2.2. Bridge of Culvert | 10.7 | 52.0 | 0.2.4 | 51.2 | 0.111 | 148.8 | 0.0 | 0.0 | 0.0 | 4/4 | 1430 |
| 3.4.3 Faverbeat, Iree Flanting, Iurling | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | מית | 0.0 | מיח | 0.0 | 20 |
| 4. UCCA Complex Establishment | 5.0 | 13.4 | 18.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.0 | 13.4 |
| 4.1 Parboiled Rice Mill | 0.4 | 1.8 | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 1.8 |
| 4.2 Flour Mill | 0.4 | 1.7 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 1.7 |
| 4.3 Oil Mill | 0.4 | 1.8 | 22 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 | 1.8 |
| 4.4 Godown (500 ton) | 3.8 | 8.2 | 6.11 | 0.0 | 0.0 | 0:0 | 0.0 | 0.0 | 0.0 | 3.8 | 8.2 |
| 5. Growth Center Improvement | 3.9 | 1.3 | 5.2 | 2.2 | 0.8 | 3.1 | 2.2 | 0.8 | 3.1 | 8.4 | 2.9 |
| 5.1 G.C at Headquarter (Model G.C) | 3.9 | 1.3 | 5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.9 | 13 |
| 5.2 Growth Center | 0.0 | 0.0 | 0.0 | 2.2 | 0.8 | 3.1 | 2.2 | 0.8 | 3.1 | 4.5 | 11 |
| Sub- total | 30.4 | 93.0 | 123.4 | 58.4 | 184.4 | 242.8 | 40.5 | 194.4 | 234.9 | 129.3 | 471.7 |
| II. Administration | 1.5 | 4.6 | 6.2 | 2.9 | 9.2 | 12.1 | 2.0 | 6.7 | 11.7 | 6.5 | 23.6 |
| III. Physical Contingency | 4.6 | 13.9 | 18.5 | 8.8 | Z1.7 | 36.4 | 6.1 | 29.2 | 35.2 | 19.4 | 70.8 |
| IV. Engineering Services | 4.6 | 13.9 | 18.5 | 8.8 8.8 | 21.7 | 36.4 | 6.1 | 29.2 | 35.2 | 19.4 | 70.8 |
| Total | 41.1 | 125.5 | 166.6 | 78.8 | 248.9 | 327.7 | 54.6 | 262.4 | 317.0 | 174.6 | 636.8 |
| V. Price Contingency | 8.6 | 7.6 | 16.3 | 26.1 | 23.1 | 49.2 | 25.4 | 32.9 | 58.3 | 60.1 | 63.7 |
| | | | | | | | | | | | |

Note: * This amount is excluding Value Added Tax which has been introduced from 1st July, 1991.

 Table J.2.8
 Annual Disbursement Schedule for Priority Project (4/5)

 (Upazila : Bancharampur)

| | Stage-I | (1993) | | Ste | Stage-II (1994) | | SG | Suge-III (1995) | | | Total | |
|---|---------|--------|-------|------|-----------------|-------|-------|-----------------|-------|---------|-------|--------|
| Items | T.C. | -F/C | Total | L/C | F/C | Total | T/C | F/C | Total | лс Г | FIC | Total |
| L Direct Construction Cost | | | ••• | | · · | | | | | | | |
| 1. Inigation Development and Drainage Improvement | 3.2 | 19.3 | 22.5 | 2.0 | 10.1 | 12.1 | 1.9 | 9.3 | 11.2 | 7.1 | 38.7 | 45.8 |
| 1.1 Canal Re-excavation | 1.9 | 9.3 | 11.2 | 2.0 | 10.1 | 12.1 | 1.9 | 9.3 | 11.2 | 5.8 | 28.7 | 34.5 |
| 1.2 Low Lift Pump (LLP) | 6.0 | 8.4 | 9.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 84 | . 93 |
| 1.3 Workshop for LLPs | 0.4 | 1.6 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 1.6 | 20 |
| 2. Fractional Pumps (FP) Promotion | 0.6 | 5.4 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 5.4 | 6.0 |
| 3. Feeder and Rural Roads Improvement | 18.0 | 62.9 | 80.9 | 46.4 | 146.6 | 193.0 | 59.8 | 1222 | 287.5 | 124.3 | 437.2 | 561.5 |
| 3.1 Foeder B a margare | | | | | | | | • | | | | |
| 3.1.1 Road Embankment | 4.3 | 21.7 | 26.0 | 11.4 | 57.8 | 69.2 | 19.9 | 100.9 | 120.8 | 35.6 | 180.3 | 215.9 |
| 3.1.2 Bridge & Culven | 13.7 | 41.2 | 55.0 | 35.0 | 88.8 | 123.8 | 0.0 | 0.0 | 0.0 | 48.8 | 130.0 | 178.8 |
| | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 26.6 | 93.5 | 120.1 | 26.6 | 93.5 | 120.1 |
| 3.2 RuralRoad | | • | | | • | | | • . | | • | | |
| 3.2.1 Road Embankment | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3.2.2 Bridge & Culvert | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 13.4 | 33.3 | 46.7 | 13.4 | 33.3 | 46.7 |
| 3.2.3 Pavement, Tree Planting, Turfing | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4. UCCA Complex Establishment | 3.3 | 10.1 | 13.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.3 | 10.1 | 13.5 |
| 4.1 Parboiled Rice Mill | 0.4 | 1.8 | 22 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0,4 | 1.8 | 2.2 |
| 4.2 Flour Mill | 0.4 | 1.7 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 1.7 | 21 |
| 4.3 Oil Mill | 0.4 | 1.8 | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 1.8 | 22 |
| 4.4 Godown (500 ton) | 2.1 | 6.4 | 7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.1 | 4.9 | 7.6 |
| 5. Growth Center Instrovement | 8.6 | 3.8 | 11.3 | 1.8 | 0.7 | 2.4 | 1.8 | 0.7 | 2.4 | 12.1 | 4.1 | 16. |
| 5.1 G.C at Headquarter (Model G.C) | 8.6 | 2.8 | 11.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.6 | 2.8 | 11.3 |
| 5.2' Growth Center | 0.0 | 0:0 | 0:0 | 1.8 | 0.7 | 2.4 | 1.8 | 0.7 | 2.4 | 3.5 | 13 | 49 |
| Sub- total | 33.7 | 100.4 | 134.2 | 50.2 | 157.4 | 207.6 | 63.5 | 237.7 | 301.2 | 147.4 | 495.5 | 642.9 |
| II. Administration | 1.7 | 5.0 | 6.7 | 2.5 | 6'L | 10.4 | 3.2 | 11.9 | 15.1 | 7.4 | 24.8 | 32.1 |
| III. Physical Contingency | 5.1 | 1.21 | 20.1 | 7.5 | 23.6 | 31.1 | 2.6 | 35.7 | 45.2 | 22.1 | 74.3 | 8.4 |
| IV. Engineering Services | 5.1 | 15.1 | 20.1 | 7.5 | 23.6 | 31.1 | 9.5 | 35.7 | 45.2 | 22.1 | 74.3 | 96.4 |
| | 45.6 | 135.6 | 181,2 | 67.8 | 212.4 | 280.2 | 85.7 | 320.9 | 406.6 | 199.0 | 668.9 | 868.0 |
| V. Price Contingency | 9.6 | 8.3 | 17.8 | 22.4 | 19.7 | 42.1 | 39.8 | 40.3 | 80.0 | 71.8 | 68.2 | 140.0 |
| VT Canad Total | 1 22 | < | 0.001 | | | | 1.102 | | | 0 0000 | | A 0000 |

Note :* This amount is excluding Value Added Tax which has been introduced from 1st July, 1991.

Table J.2.8 Annual Disbursement Schedule for Priority Project (5/5) (Upazila : Debidwar)

•

| Inters LC FC Total LC FC Total E-C T 1. Detect Construction Cost 1. In subsection Cost 00 | F/C Total 70.00 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 | L/C 0.0 0.0 21.6 0.0 21.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | 14 14 14 14 14 14 14 14 14 14 | Total L/C 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 173.6 137.4 137.4 173.6 137.4 21.4 0.0 2.0 3.0 2.1.4 0.0 2.1.6 21.5 21.6 0.0 0.0 21.6 21.6 0.1 21.6 21.5 21.5 | P/C 0.0 0.0 0.0 0.0 108.7 161.6 76.0 76.0 76.0 108.7 161.6 76.0 24.5 0.0 | Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 130.1 100.1 100.1 100.1 100.1 100.1 100.1 100.1 100.1 100.1 100. |
|--|---|---|--|---|--|---|
| at and Drainage Ergprovement at and Drainage Ergprovement (LLF) 00 00 00 00 00 00 00 00 00 00 00 00 00 | 21 ⁸ 17 | 0.0 0.0 0.0 0.0 21.6 0.0 21.5 0.0 0.0 0.0 0.0 | | | | 0.0 0.0 0.0 0.0 0.0 6.0 6.0 7.6 1 7.6.1 7.6.1 1.4.0 0.0 0.0 |
| att and Dwrinage Improvement 0.0 0.0 0.0 0.0 0.0 LFN 0.0 0.0 0.0 0.0 0.0 0.0 Mathematic 1.0 1.0 1.0 2.0 1.4 7.1 Mathematic 2.7.7 80.3 108.1 66.5 190.0 2.0 Mathematic 2.7.7 80.3 108.1 66.5 190.0 2.0 Mathematic 2.3 42.8 63.1 32.5 118.9 1 Abbit 0.0 0.0 0.0 0.0 0.0 0.0 Mathematics 1.4 0.7 2.1 0.0 0.0 Mathematics 1.4 1.8 2.2 0.0 0.0 Mathematics 0.4 1.8 2.2 0.0 0.0 <t< th=""><th>25 11</th><th>0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0</th><th></th><th>••••••••••••••••••••••••••••••••••••••</th><th></th><th>0.0 0.0 0.0 0.0 0.0 5382 5382 5382 97.6 0.0 76.1 14.0 0.0 14.0</th></t<> | 25 11 | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | | •••••••••••••••••••••••••••••••••••••• | | 0.0 0.0 0.0 0.0 0.0 5382 5382 5382 97.6 0.0 76.1 14.0 0.0 14.0 |
| ation 0.0 </td <td>25 11</td> <td>0.0 0.0 0.0 0.0 21.5 0.0 0.0 0.0 0.0 0.0 0.0</td> <td></td> <td>¥*4</td> <td></td> <td>0.0 0.0 0.0 6.0 538.2 97.6 0.0 76.1 76.1 76.1 234.4 0.0 14.0</td> | 25 11 | 0.0 0.0 0.0 0.0 21.5 0.0 0.0 0.0 0.0 0.0 0.0 | | ¥*4 | | 0.0 0.0 0.0 6.0 538.2 97.6 0.0 76.1 76.1 76.1 234.4 0.0 14.0 |
| (LLP) 0.0 </td <td>22 13 8</td> <td>0.0 0.0 0.0 21.5 0.0 21.5 0.0 0.0 0.0 0.0</td> <td></td> <td>¥*4</td> <td></td> <td>0.0 0.0 6.0 538.2 97.6 0.0 76.1 0.0 14.0 0.0 14.0 0.0</td> | 22 13 8 | 0.0 0.0 0.0 21.5 0.0 21.5 0.0 0.0 0.0 0.0 | | ¥*4 | | 0.0 0.0 6.0 538.2 97.6 0.0 76.1 0.0 14.0 0.0 14.0 0.0 |
| LTPs 0.0 0.0 0.0 0.0 0.0 0.0 P) Promotion 1.0 1.0 1.0 1.0 1.0 1.0 ads improvement 27.7 80.3 108.1 66.5 190.0 2 ads improvement 27.7 80.3 108.1 66.5 190.0 2 ads improvement 27.7 80.3 108.1 66.5 190.0 2 ads improvement 27.4 37.6 42.8 63.1 32.5 118.9 t. Tree Planting, Turffag 0.0 0.0 0.0 0.0 0.0 0.0 Mill 0.0 0.0 0.0 0.0 0.0 0.0 At Tree Planting, Turffag 0.0 0.0 0.0 0.0 0.0 Mill 0.4 1.7 2.1 0.0 0.0 Mill 0.4 1.8 2.2 0.0 0.0 Mill 0.4 1.8 2.5 0.0 0.0 Moter </td <td>22 1³ 8</td> <td>0.0 1.0 21.5 0.0 21.5 0.0 0.0 0.0 0.0</td> <td></td> <td>in the second /td> <td></td> <td>0.0 6.0 538.2 538.2 97.6 0.0 14.0 14.0 14.0 0.0</td> | 22 1 ³ 8 | 0.0 1.0 21.5 0.0 21.5 0.0 0.0 0.0 0.0 | | in the second | | 0.0 6.0 538.2 538.2 97.6 0.0 14.0 14.0 14.0 0.0 |
| P) Promotion 1.0 1.0 2.0 1.0 <t< td=""><td>8 11 12</td><td>1.0 43.1 0.0 21.5 0.0 0.0 0.0 0.0</td><td></td><td>res i</td><td></td><td>6.0 5382 5382 5382 97.6 97.6 0.0 14.0 14.0</td></t<> | 8 11 12 | 1.0 43.1 0.0 21.5 0.0 0.0 0.0 0.0 | | res i | | 6.0 5382 5382 5382 97.6 97.6 0.0 14.0 14.0 |
| ads Improvement 277 80.3 108.1 66.5 190.0 2 the intervent 74 37.6 45.0 14.0 71.1 to convert 20.3 42.8 63.1 52.5 118.9 1 to convert 20.3 42.8 63.1 52.5 118.9 1 to convert 20.0 0.0 0.0 0.0 0.0 0.0 0.0 the initial 0.0 | 22 11 8 | 43.1 0.0 21.5 0.0 21.5 0.0 0.0 | | in the second | | 538.2 130.1 234.4 97.6 0.0 16.1 0.0 14.0 2.2 |
| Advantament 7,4 37.6 45.0 14.0 71.1 c.Culveer 20.3 42.8 63.1 52.5 118.9 1 it. Tree Phanting, Turffing 0.0 0.0 0.0 0.0 0.0 0.0 the Phanting, Turffing 0.0 0.0 0.0 0.0 0.0 0.0 the Phanting, Turffing 0.0 0.0 0.0 0.0 0.0 0.0 the Phanting, Turffing 0.0 0.0 0.0 0.0 0.0 0.0 the Phanting, Turffing 0.0 0.0 0.0 0.0 0.0 0.0 the Phanting, Turffing 0.0 <td>17 8</td> <td>0.0 21.6 21.5 0.0 0.0 0.0</td> <td>0.0.0 0.0.0 0.0.0 0.0 0.0 0.0 0.0 0 0.0 0 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td></td> <td></td> <td>130.1 234.4 97.6 0.0 76.1 0.0 14.0</td> | 17 8 | 0.0 21.6 21.5 0.0 0.0 0.0 | 0.0.0 0.0.0 0.0.0 0.0 0.0 0.0 0.0 0 0.0 0 0.0 | | | 130.1 234.4 97.6 0.0 76.1 0.0 14.0 |
| Accomponent 7.4 37.6 45.0 14.0 71.1 Culvert 203 42.8 63.1 52.5 118.9 1 Armentert 0.0 | 88 [] | 0.0 21.5 0.0 21.5 0.0 0.0 0.0 | 0.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 | | | 130.1 234.4 97.6 0.0 14.0 14.0 |
| c. Culvert 20.3 $4.2.8$ 63.1 52.5 1189 1 A, Tree Planting, Turfing 0.0 0.0 0.0 0.0 0.0 0.0 Abadiment 0.0 0.0 0.0 0.0 0.0 0.0 0.0 t , Tree Planting, Turfing 0.0 0.0 0.0 0.0 0.0 0.0 0.0 t , Tree Planting, Turfing 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 t , Tree Planting, Turfing 0.0 | 1 | 0.0 21.6 0.0 0.0 0.0 | 75.0 7.7 7.0 7.0 7.0 7.0 7.0 7 7.0 7 7 7 7 | · · | . | 234 24 27.6 2.0 2.0 0.0 1.0 0.0 1.2 2.2 2.2 |
| It, Tree Planting, Turffing 0.0 0.0 0.0 0.0 0.0 Abanitment 0.0 0.0 0.0 0.0 0.0 0.0 Abilithment 0.0 0.0 0.0 0.0 0.0 0.0 Abilithment 0.4 1.8 2.2 0.0 0.0 0.0 Abilithment 2.5 5.0 7.5 0.0 0.0 0.0 Abilithment 4.1 4.3 8.3 0.0 0.0 0.0 Abilithment 4.1 4.3 8.3 0.0 0.0 0.0 Abilithment 4.1 4.3 </td <td></td> <td>21.6 0.0 0.0 0.0 0.0</td> <td>75.0 2.5 0.0 0.0</td> <td></td> <td></td> <td>97.6 76.1 0.0 14.0 2.2</td> | | 21.6 0.0 0.0 0.0 0.0 | 75.0 2.5 0.0 0.0 | | | 97.6 76.1 0.0 14.0 2.2 |
| Absolution 0.0 | | 0.0 0.0 0.0 | 0.0 2.15 0.0 | | 41 M | 0.0 76.1 14.0 2.2 |
| Colvert 0.0 | | 215 0.0 0.0 | 5.4.5 0.0 0.0 | | | 76.1 0.0 14.0 |
| Curvert 0.0 1.4 0.2 3.4 | | C17 0.0 0.0 | 0.0 | | | 0.0 14.0 2.2 |
| II. Free Planing, Turfang 0.0 0.0 0.0 0.0 0.0 isblikhmeent 3.7 10.2 14.0 0.0 0.0 Mill 0.4 1.8 2.2 0.0 0.0 0.0 0.4 1.8 2.2 0.0 0.0 0.1 0.4 1.8 2.2 0.0 0.0 0.1 0.4 1.8 2.2 0.0 0.0 0.1 2.5 5.0 7.5 0.0 0.0 0.1 2.5 5.0 7.5 0.0 0.0 0.1 4.1 4.3 8.3 1.4 0.5 arter 0.0 0.0 0.0 1.4 0.5 arter 0.0 0.0 0.0 1.4 0.5 36.5 95.8 132.4 6.8 191.5 2 5.5 14.4 19.9 10.3 2.8.7 5.5 14.4 19.9 10.3 2.8.7 | | 0.0 0.0 | 0.0 | | | 0.0 14.0 |
| ablishmeat 3.7 10.2 14.0 0.0 0.0 Mill 0.4 1.8 2.2 0.0 0.0 0.4 1.8 2.2 0.0 0.0 0.4 1.8 2.2 0.0 0.0 0.1 0.4 1.8 2.2 0.0 0.0 0.1 2.5 5.0 7.5 0.0 0.0 0.1 2.5 5.0 7.5 0.0 0.0 vvennent 4.1 4.3 8.3 1.4 0.5 arter 0.0 0.0 0.0 1.4 0.5 arter 132.4 6.8 191.5 2 36.5 95.8 132.4 6.8 191.5 2 5.5 14.4 19.9 10.3 28.7 | | 0.0 | 0.0 | | | 14.0 2.2 |
| Mill 0.4 1.8 2.2 0.0 0.0 on) 0.4 1.7 2.1 0.0 0.0 on) 2.5 5.0 7.5 0.0 0.0 on) 2.5 5.0 7.5 0.0 0.0 vvenuent 4.1 4.3 8.3 1.4 0.5 vvenuent 4.1 4.3 8.3 1.4 0.5 atter 0.0 0.0 0.0 1.4 0.5 36.5 95.8 132.4 68.9 191.5 2 36.5 14.4 19.9 10.3 28.7 5.5 14.4 19.9 10.3 28.7 5.5 14.4 19.9 10.3 28.7 | | 0.0 | r 1 | 0.0 3.7 | | 22 |
| 0.4 1.7 2.1 0.0 0.0 0.4 1.8 2.2 0.0 0.0 0.4 1.8 2.2 0.0 0.0 wement 4.1 4.3 8.3 1.4 0.5 wement 4.1 4.3 8.3 1.4 0.5 atter 0.0 0.0 0.0 1.4 0.5 $atter$ 0.0 0.0 1.4 0.5 $atter$ 0.0 0.0 1.4 0.5 $atter$ 0.0 0.0 1.4 0.5 2.4 5.5 14.4 19.9 10.3 $2.8.7$ 5.5 14.4 19.9 10.3 $2.8.7$ | | | 0.0 | | | |
| (a) 0.4 1.8 2.2 0.0 0.0 (a) 2.5 5.0 7.5 0.0 0.0 (a) 4.1 4.3 8.3 1.4 0.5 (a) 0.0 0.0 0.0 1.4 0.5 (a) 0.0 0.0 1.4 0.5 (a) 0.0 0.0 1.4 0.5 (a) 132.4 68.9 191.5 2 (b) 1.4 19.9 10.3 28.7 (b) 5.5 14.4 19.9 10.3 28.7 (b) 5.5 14.4 19.9 10.3 28.7 | | 0.0 | 0.0 | 0.0 0.4 | | 2.1 |
| an) 2.5 5.0 7.5 0.0 0.0 vvennent 4.1 4.3 8.3 1.4 0.5 atter 0.1 4.3 8.3 0.0 0.0 atter 0.1 4.3 8.3 0.4 0.5 atter 0.0 0.0 0.0 1.4 0.5 atter 0.0 0.0 0.0 1.4 0.5 36.5 95.8 132.4 68.9 191.5 2 1.8 4.8 6.6 3.4 9.6 5.5 14.4 19.9 10.3 28.7 5.5 14.4 19.9 10.3 28.7 | | 0.0 | 0.0 | | 1.8 | 52 |
| wverment 4.1 4.3 8.3 1.4 0.5 atter 4.1 4.3 8.3 0.0 0.0 0.0 0.0 0.0 1.4 0.5 36.5 95.8 132.4 68.9 191.5 2 1.8 4.8 6.6 3.4 9.6 5.5 14.4 19.9 10.3 28.7 5.5 14.4 19.9 10.3 28.7 | | 0.0 | 0.0 | | | 7.5 |
| Atter 4.1 4.3 8.3 0.0 </td <td></td> <td>1.4</td> <td>0.5</td> <td></td> <td></td> <td>12.2</td> | | 1.4 | 0.5 | | | 12.2 |
| 0.0 0.0 0.0 1.4 0.5 36.5 95.8 132.4 68.9 191.5 2 1.8 4.8 6.6 3.4 9.6 5.5 14.4 19.9 10.3 28.7 5.5 14.4 19.9 10.3 28.7 | 0.0 0.0 | 0.0 | 0.0 | 0.0 4.1 | 4.3 | 8.3 |
| 36.5 95.8 132.4 68.9 191.5 2 1.8 4.8 6.6 3.4 9.6 5.5 14.4 19.9 10.3 28.7 5.5 14.4 19.9 10.3 28.7 | | 1.4 | 0.5 | | | 3.9 |
| 1.8 4.8 6.6 3.4 9.6 5.5 14.4 19.9 10.3 28.7 5.5 14.4 19.9 10.3 28.7 | 191.5 260.4 | 45.5 | 132.0 | 177.6 151.0 | 419.4 | 570.4 |
| 5.5 14.4 19.9 10.3 28.7 5.5 14.4 19.9 10.3 28.7 | 9.6 13.0 | 2.3 | 6.6 | 8.9 7.5 | 21.0 | 28.5 |
| 5.5 14.4 19.9 10.3 28.7 | 28.7 39.1 | 6.8 | 19.8 | 26.6 22.6 | 62.9 | 85.6 |
| | 28.7 39.1 | 6.8 | 19.8 | 26.6 22.6 | 62.9 | 85.6 |
| Total 49.3 129.4 178.7 93.0 258.6 3 | 258.6 351.6 | 61.5 | 178.3 | 239.7 203.8 | 566.2 | 770.0 |
| V. Price Contingency 10.4 7.9 18.2 30.8 24.0 | 24.0 54.8 | 28.5 | 22.4 | 50.9 6.05 | 54.2 | 123.9 |
| VL Grand Total 59.7 137.2 196.9 123.8 232.5 4 | 232.5 406.3 | 0.06 | 200.6 | 290.6 273.5 | 620.4 | 893.9 |

Note : * This amount is excluding Value Added Tax which has been introduced from 1st July, 1991.