

Scheme No. : 15
 Project Name : Trombudo Central (2)
 Type : Reservoir
 Name of River : Trombudo

 * SUMMARY TABLE OF OUTPUTS *

Case No. : 1
 Catchment Area (km²) : 117.0
 Average Runoff for Long Term (m³/s) : 2.7
 Average Runoff for Critical Period (m³/s) : 2.2
 Firm Discharge (m³/s) : 0.4
 Peak Discharge (m³/s) : 0.9
 Effective Storage (Mill. m³) : 0.6

Full Supply Level (m)

Scheme Information		394.0	384.7	375.5	366.2	356.9
Min. Operating Level (m)		394.0	384.7	375.4	366.0	356.2
Rated Water Level (m)		394.0	384.7	375.4	366.1	356.7
Tail Water Level (m)		350.0	350.0	350.0	350.0	350.0
Reservoir Storage (Mill. m ³)		282.0	156.2	78.9	30.3	5.5
Reservoir Area (km ²)		15.4	10.0	6.5	3.5	1.0

Power Output

Gross Head (m)		44.0	34.7	25.4	16.1	6.7
Average Net Head (m)		41.0	32.2	23.4	14.1	5.2
Firm Capacity (MW)		0.1	0.1	0.1	0.1	0.0
Installed Capacity (MW)		0.3	0.2	0.2	0.1	0.0
Firm Energy (GWh)		1.3	1.0	0.7	0.4	0.2
Guaranteed Energy (GWh)		1.2	0.9	0.7	0.4	0.1
Secondary Energy (GWh)		0.7	0.5	0.4	0.2	0.1

Cost Estimate

Dam (Mill. US\$)		47.5	30.3	17.7	9.1	3.7
Diversion Work (Mill. US\$)		1.3	1.3	1.3	1.3	1.3
Spillway (Mill. US\$)		1.8	1.6	1.4	1.2	1.0
Intake (Mill. US\$)		0.0	0.0	0.0	0.0	0.0
Headrace Tunnel (Mill. US\$)		0.2	0.2	0.2	0.2	0.2
Penstock Tunnel (Mill. US\$)		0.5	0.5	0.5	0.5	0.4
Powerhouse (Mill. US\$)		0.1	0.1	0.1	0.1	0.0
Generating Equipment (Mill. US\$)		1.0	1.0	1.0	0.9	0.9
T/L & S/S (Mill. US\$)		0.5	0.5	0.5	0.5	0.5
Access Road (Mill. US\$)		0.0	0.0	0.0	0.0	0.0
Miscellaneous Cost (Mill. US\$)		2.5	1.6	1.0	0.5	0.2
Direct Cost (Mill. US\$)		55.5	37.2	23.7	14.3	8.4
Compensation (Mill. US\$)		9.1	7.5	6.3	5.1	3.9
Administration (Mill. US\$)		2.8	1.9	1.2	0.7	0.4
Engineering Service (Mill. US\$)		3.5	3.0	2.6	2.3	2.1
Physical Contingency (Mill. US\$)		8.3	5.6	3.6	2.1	1.3
Project Cost (Mill. US\$)		79.2	55.2	37.4	24.6	16.1

Evaluation Indices

Unit Cost of Guaranteed Energy (US\$/MWh)		6823.9	6050.8	5636.7	6151.2	10977.4
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Scheme No. : 15
 Project Name : Trombudo Central (2)
 Type : Reservoir
 Name of River : Trombudo

 * SUMMARY TABLE OF OUTPUTS *

Case No. : 2
 Catchment Area (km²) : 117.0
 Average Runoff for Long Term (m³/s) : 2.7
 Average Runoff for Critical Period (m³/s) : 2.2
 Firm Discharge (m³/s) : 0.7
 Peak Discharge (m³/s) : 1.3
 Effective Storage (Mil. m³) : 2.5

Scheme Information	Full Supply Level (m)				
	394.0	385.3	376.6	368.0	359.3
Min. Operating Level (m)	393.9	385.1	376.3	367.3	356.2
Rated Water Level (m)	394.0	385.2	376.5	367.7	358.3
Tail Water Level (m)	350.0	350.0	350.0	350.0	350.0
Reservoir Storage (Mil. m ³)	282.0	162.3	86.5	36.7	7.4
Reservoir Area (km ²)	15.4	10.3	6.9	4.1	1.4

Power Output

Gross Head (m)	44.0	35.2	26.5	17.7	8.3
Average Net Head (m)	41.0	32.7	24.5	15.7	6.8
Firm Capacity (MW)	0.2	0.2	0.1	0.1	0.0
Installed Capacity (MW)	0.4	0.4	0.3	0.2	0.1
Firm Energy (GWh)	1.9	1.6	1.2	0.7	0.3
Guaranteed Energy (GWh)	1.8	1.4	1.1	0.7	0.3
Secondary Energy (GWh)	1.0	0.8	0.6	0.4	0.2

Cost Estimate

Dam (Mil. US\$)	47.5	31.3	19.1	10.5	4.8
Diversion Work (Mil. US\$)	1.3	1.3	1.3	1.3	1.3
Spillway (Mil. US\$)	1.8	1.6	1.4	1.2	1.1
Intake (Mil. US\$)	0.0	0.0	0.0	0.0	0.0
Headrace Tunnel (Mil. US\$)	0.2	0.2	0.2	0.2	0.2
Penstock Tunnel (Mil. US\$)	0.5	0.5	0.5	0.5	0.4
Powerhouse (Mil. US\$)	0.1	0.1	0.1	0.1	0.1
Generating Equipment (Mil. US\$)	1.1	1.0	1.0	1.0	0.9
T/L & S/S (Mil. US\$)	0.5	0.5	0.5	0.5	0.5
Access Road (Mil. US\$)	0.0	0.0	0.0	0.0	0.0
Miscellaneous Cost (Mil. US\$)	2.5	1.7	1.0	0.6	0.3
Direct Cost (Mil. US\$)	55.6	38.3	25.2	15.9	9.7
Compensation (Mil. US\$)	9.1	7.6	6.5	5.4	4.2
Administration (Mil. US\$)	2.8	1.9	1.3	0.8	0.5
Engineering Service (Mil. US\$)	3.5	3.1	2.7	2.4	2.1
Physical Contingency (Mil. US\$)	8.3	5.7	3.8	2.4	1.4
Project Cost (Mil. US\$)	79.4	56.7	39.5	26.8	18.0

Evaluation Indices

Unit Cost of Guaranteed Energy (US\$/MWh)	4559.1	4071.8	3788.2	4004.7	6256.3
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Scheme No. : 15
 Project Name : Trombudo Central (2)
 Type : Reservoir
 Name of River : Trombudo

 * SUMMARY TABLE OF OUTPUTS *

Case No. : 3
 Catchment Area (km²) : 117.0
 Average Runoff for Long Term (m³/s) : 2.7
 Average Runoff for Critical Period (m³/s) : 2.2
 Firm Discharge (m³/s) : 0.9
 Peak Discharge (m³/s) : 1.8
 Effective Storage (Mill. m³) : 5.5

Full Supply Level (m)

Scheme Information		394.0	385.7	377.3	368.0	360.7
Min. Operating Level (m)		393.7	385.1	376.5	367.5	356.2
Rated Water Level (m)		393.9	385.5	377.1	368.5	359.2
Tail Water Level (m)		350.0	350.0	350.0	350.0	350.0
Reservoir Storage (Mill. m ³)		282.0	165.8	91.0	40.4	10.4
Reservoir Area (km ²)		15.4	10.4	7.1	4.5	1.7

Power Output

Gross Head (m)		43.9	35.5	27.1	18.5	9.2
Average Net Head (m)		40.9	33.0	25.1	16.5	7.7
Firm Capacity (MW)		0.3	0.2	0.2	0.1	0.1
Installed Capacity (MW)		0.6	0.5	0.4	0.2	0.1
Firm Energy (GWh)		2.6	2.1	1.6	1.0	0.5
Guaranteed Energy (GWh)		2.3	1.9	1.4	0.9	0.4
Secondary Energy (GWh)		1.3	1.0	0.8	0.5	0.2

Cost Estimate

Dam (Mill. US\$)		47.5	31.9	19.9	11.3	5.5
Diversion Work (Mill. US\$)		1.3	1.3	1.3	1.3	1.3
Spillway (Mill. US\$)		1.8	1.6	1.5	1.3	1.1
Intake (Mill. US\$)		0.0	0.0	0.0	0.0	0.1
Headrace Tunnel (Mill. US\$)		0.2	0.2	0.2	0.2	0.2
Penstock Tunnel (Mill. US\$)		0.5	0.5	0.5	0.5	0.4
Powerhouse (Mill. US\$)		0.1	0.1	0.1	0.1	0.1
Generating Equipment (Mill. US\$)		1.2	1.1	1.1	1.0	0.9
T/L & S/S (Mill. US\$)		0.5	0.5	0.5	0.5	0.5
Access Road (Mill. US\$)		0.0	0.0	0.0	0.0	0.0
Miscellaneous Cost (Mill. US\$)		2.5	1.7	1.1	0.6	0.3
Direct Cost (Mill. US\$)		55.8	39.0	26.2	16.9	10.5
Compensation (Mill. US\$)		9.1	7.7	6.6	5.5	4.4
Administration (Mill. US\$)		2.8	2.0	1.3	0.8	0.5
Engineering Service (Mill. US\$)		3.5	3.1	2.7	2.4	2.2
Physical Contingency (Mill. US\$)		8.4	5.9	3.9	2.5	1.6
Project Cost (Mill. US\$)		79.5	57.6	40.8	28.2	19.2

Evaluation Indices

Unit Cost of Guaranteed Energy (US\$/MWh)		3428.9	3078.7	2869.0	3010.2	4408.9
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Scheme No. : 15
 Project Name : Trombudo Central (2)
 Type : Reservoir
 Name of River : Trombudo

 * SUMMARY TABLE OF OUTPUTS *

Case No. : 4
 Catchment Area (km²) : 117.0
 Average Runoff for Long Term (m³/s) : 2.7
 Average Runoff for Critical Period (m³/s) : 2.2
 Firm Discharge (m³/s) : 1.1
 Peak Discharge (m³/s) : 2.2
 Effective Storage (Mil. m³) : 9.0

Scheme Information	Full Supply Level (m)				
	394.0	385.9	377.8	369.7	361.6
Min. Operating Level (m)	393.5	385.0	376.4	367.2	356.2
Rated Water Level (m)	393.8	385.6	377.4	368.9	359.8
Tail Water Level (m)	350.0	350.0	350.0	350.0	350.0
Reservoir Storage (Mil. m ³)	282.0	168.3	94.1	43.1	13.9
Reservoir Area (km ²)	15.4	10.5	7.3	4.7	2.0

Power Output

Gross Head (m)	43.8	35.6	27.4	18.9	9.8
Average Net Head (m)	40.8	33.1	25.4	16.9	8.3
Firm Capacity (MW)	0.4	0.3	0.2	0.2	0.1
Installed Capacity (MW)	0.7	0.6	0.5	0.3	0.2
Firm Energy (GWh)	3.2	2.6	2.0	1.3	0.7
Guaranteed Energy (GWh)	2.9	2.4	1.8	1.2	0.6
Secondary Energy (GWh)	1.6	1.3	1.0	0.7	0.3

Cost Estimate

Dam (Mil. US\$)	47.5	32.3	20.5	12.0	6.1
Diversion Work (Mil. US\$)	1.3	1.3	1.3	1.3	1.3
Spillway (Mil. US\$)	1.8	1.7	1.5	1.3	1.1
Intake (Mil. US\$)	0.1	0.1	0.1	0.1	0.1
Headrace Tunnel (Mil. US\$)	0.2	0.2	0.2	0.2	0.2
Penstock Tunnel (Mil. US\$)	0.5	0.5	0.5	0.5	0.4
Powerhouse (Mil. US\$)	0.2	0.1	0.1	0.1	0.1
Generating Equipment (Mil. US\$)	1.3	1.2	1.1	1.0	1.0
T/L & S/S (Mil. US\$)	0.5	0.5	0.5	0.5	0.5
Access Road (Mil. US\$)	0.0	0.0	0.0	0.0	0.0
Miscellaneous Cost (Mil. US\$)	2.5	1.7	1.1	0.7	0.4
Direct Cost (Mil. US\$)	55.9	39.5	26.9	17.6	11.1
Compensation (Mil. US\$)	9.1	7.7	6.6	5.6	4.5
Administration (Mil. US\$)	2.8	2.0	1.3	0.9	0.6
Engineering Service (Mil. US\$)	3.5	3.1	2.7	2.4	2.2
Physical Contingency (Mil. US\$)	8.4	5.9	4.0	2.6	1.7

Project Cost (Mil. US\$) : 79.7 58.3 41.7 29.2 20.1

Evaluation Indices

Unit Cost of Guaranteed Energy (US\$/MWh)	2751.3	2481.8	2319.5	2434.1	3408.3
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Scheme No. : 15
 Project Name : Trombudo Central (2)
 Type : Reservoir
 Name of River : Trombudo

 * SUMMARY TABLE OF OUTPUTS *

Case No. : 5
 Catchment Area (km²) : 117.0
 Average Runoff for Long Term (m³/s) : 2.7
 Average Runoff for Critical Period (m³/s) : 2.2
 Firm Discharge (m³/s) : 1.3
 Peak Discharge (m³/s) : 2.6
 Effective Storage (Mill. m³) : 12.5

Scheme Information	Full Supply Level (m)				
	394.0	386.2	378.3	370.5	362.6
Min. Operating Level (m)	393.3	384.9	376.4	367.4	356.2
Rated Water Level (m)	393.8	385.7	377.7	369.4	360.5
Tail Water Level (m)	350.0	350.0	350.0	350.0	350.0
Reservoir Storage (Mill. m ³)	282.0	170.8	97.2	47.0	17.4
Reservoir Area (km ²)	15.4	10.6	7.5	4.9	2.4

Power Output

Gross Head (m)	43.8	35.7	27.7	19.4	10.5
Average Net Head (m)	40.8	33.2	25.7	17.4	8.5
Firm Capacity (MW)	0.4	0.4	0.3	0.2	0.1
Installed Capacity (MW)	0.9	0.7	0.6	0.4	0.2
Firm Energy (GWh)	3.9	3.2	2.4	1.7	0.8
Guaranteed Energy (GWh)	3.5	2.8	2.2	1.5	0.7
Secondary Energy (GWh)	1.9	1.6	1.2	0.8	0.4

Cost Estimate

Dam (Mill. US\$)	47.5	32.7	21.2	12.6	6.7
Diversion Work (Mill. US\$)	1.3	1.3	1.3	1.3	1.3
Spillway (Mill. US\$)	1.8	1.7	1.5	1.3	1.1
Intake (Mill. US\$)	0.1	0.1	0.1	0.1	0.1
Headrace Tunnel (Mill. US\$)	0.2	0.2	0.2	0.2	0.2
Penstock Tunnel (Mill. US\$)	0.5	0.5	0.5	0.5	0.4
Powerhouse (Mill. US\$)	0.2	0.2	0.2	0.1	0.1
Generating Equipment (Mill. US\$)	1.4	1.3	1.2	1.1	1.0
T/L & S/S (Mill. US\$)	0.5	0.5	0.5	0.5	0.5
Access Road (Mill. US\$)	0.0	0.0	0.0	0.0	0.0
Miscellaneous Cost (Mill. US\$)	2.5	1.7	1.1	0.7	0.4
Direct Cost (Mill. US\$)	56.0	40.1	27.7	18.4	11.8
Compensation (Mill. US\$)	9.1	7.8	6.7	5.7	4.7
Administration (Mill. US\$)	2.8	2.0	1.4	0.9	0.6
Engineering Service (Mill. US\$)	3.5	3.1	2.8	2.4	2.2
Physical Contingency (Mill. US\$)	8.4	6.0	4.2	2.8	1.8
Project Cost (Mill. US\$)	79.8	59.0	42.7	30.2	21.1

Evaluation Indices

Unit Cost of Guaranteed Energy (US\$/MWh)	2299.6	2083.8	1953.6	2036.9	2923.3
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Scheme No. : 15
 Project Name : Trombudo Central (2)
 Type : Reservoir
 Name of River : Trombudo

 * SUMMARY TABLE OF OUTPUTS *

Case No. : 6
 Catchment Area (km²) : 117.0
 Average Runoff for Long Term (m³/s) : 2.7
 Average Runoff for Critical Period (m³/s) : 2.2
 Firm Discharge (m³/s) : 1.5
 Peak Discharge (m³/s) : 3.1
 Effective Storage (Mil. m³) : 16.7

Scheme Information	Full Supply Level (m)				
	394.0	386.4	378.9	371.3	363.8
Min. Operating Level (m)	393.1	384.8	376.3	367.7	356.2
Rated Water Level (m)	393.7	385.9	378.0	370.1	361.2
Tail Water Level (m)	350.0	350.0	350.0	350.0	350.0
Reservoir Storage (Mil. m ³)	282.0	173.8	100.9	52.6	21.6
Reservoir Area (km ²)	15.4	10.8	7.6	5.2	2.7

Power Output

Gross Head (m)	43.7	35.9	28.0	20.1	11.2
Average Net Head (m)	40.7	33.4	26.0	18.1	9.2
Firm Capacity (MW)	0.5	0.4	0.3	0.2	0.1
Installed Capacity (MW)	1.0	0.8	0.7	0.5	0.2
Firm Energy (GWh)	4.5	3.7	2.9	2.0	1.0
Guaranteed Energy (GWh)	4.1	3.3	2.6	1.8	0.9
Secondary Energy (GWh)	1.7	1.4	1.1	0.8	0.4

Cost Estimate

Dam (Mil. US\$)	47.5	33.1	21.9	13.4	7.4
Diversion Work (Mil. US\$)	1.3	1.3	1.3	1.3	1.3
Spillway (Mil. US\$)	1.8	1.7	1.5	1.3	1.2
Intake (Mil. US\$)	0.1	0.1	0.1	0.1	0.1
Headrace Tunnel (Mil. US\$)	0.2	0.2	0.2	0.2	0.2
Penstock Tunnel (Mil. US\$)	0.5	0.5	0.5	0.5	0.4
Powerhouse (Mil. US\$)	0.2	0.2	0.2	0.1	0.1
Generating Equipment (Mil. US\$)	1.4	1.3	1.2	1.1	1.0
T/L & S/S (Mil. US\$)	0.5	0.5	0.5	0.5	0.5
Access Road (Mil. US\$)	0.0	0.0	0.0	0.0	0.0
Miscellaneous Cost (Mil. US\$)	2.5	1.8	1.2	0.7	0.4
Direct Cost (Mil. US\$)	56.1	40.7	28.6	19.4	12.7
Compensation (Mil. US\$)	9.1	7.8	6.8	5.8	4.8
Administration (Mil. US\$)	2.8	2.0	1.4	1.0	0.6
Engineering Service (Mil. US\$)	3.5	3.1	2.8	2.5	2.2
Physical Contingency (Mil. US\$)	8.4	6.1	4.3	2.9	1.9
Project Cost (Mil. US\$)	79.9	59.8	43.8	31.5	22.3

Evaluation Indices

Unit Cost of Guaranteed Energy (US\$/MWh)	1978.9	1803.0	1696.8	1749.5	2427.8
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Scheme No. : 15
 Project Name : Trombudo Central (2)
 Type : Reservoir
 Name of River : Trombudo

 * SUMMARY TABLE OF OUTPUTS *

Case No. : 7
 Catchment Area (km²) : 117.0
 Average Runoff for Long Term (m³/s) : 2.7
 Average Runoff for Critical Period (m³/s) : 2.2
 Firm Discharge (m³/s) : 1.8
 Peak Discharge (m³/s) : 3.5
 Effective Storage (Mill. m³) : 26.6

Full Supply Level (m)

Scheme Information		394.0	387.1	380.3	373.4	366.5
Min. Operating Level (m)		392.5	384.5	376.3	368.7	356.2
Rated Water Level (m)		393.5	386.3	378.9	371.8	363.1
Tail Water Level (m)		350.0	350.0	350.0	350.0	350.0
Reservoir Storage (Mill. m ³)		282.0	180.8	110.7	65.8	31.5
Reservoir Area (km ²)		15.4	11.1	8.1	5.9	3.7

Power Output

Gross Head (m)		43.5	36.3	28.9	21.8	13.1
Average Net Head (m)		40.5	33.8	26.9	19.8	11.1
Firm Capacity (MW)		0.6	0.5	0.4	0.3	0.2
Installed Capacity (MW)		1.2	1.0	0.8	0.6	0.3
Firm Energy (GWh)		5.1	4.3	3.4	2.5	1.4
Guaranteed Energy (GWh)		4.6	3.9	3.1	2.3	1.3
Secondary Energy (GWh)		1.4	1.1	0.9	0.7	0.4

Cost Estimate

Dam (Mill. US\$)		47.5	34.3	23.7	15.5	9.3
Diversion Work (Mill. US\$)		1.3	1.3	1.3	1.3	1.3
Spillway (Mill. US\$)		1.8	1.7	1.5	1.4	1.2
Intake (Mill. US\$)		0.1	0.1	0.1	0.1	0.1
Headrace Tunnel (Mill. US\$)		0.2	0.2	0.2	0.2	0.2
Penstock Tunnel (Mill. US\$)		0.5	0.5	0.5	0.5	0.4
Powerhouse (Mill. US\$)		0.2	0.2	0.2	0.2	0.1
Generating Equipment (Mill. US\$)		1.5	1.4	1.3	1.2	1.0
T/L & S/S (Mill. US\$)		0.5	0.5	0.5	0.5	0.5
Access Road (Mill. US\$)		0.0	0.0	0.0	0.0	0.0
Miscellaneous Cost (Mill. US\$)		2.5	1.8	1.3	0.9	0.5
Direct Cost (Mill. US\$)		58.2	42.1	30.6	21.7	14.9
Compensation (Mill. US\$)		9.1	7.9	6.9	6.1	5.2
Administration (Mill. US\$)		2.8	2.1	1.5	1.1	0.7
Engineering Service (Mill. US\$)		3.5	3.2	2.8	2.8	2.3
Physical Contingency (Mill. US\$)		8.4	6.3	4.6	3.3	2.2
Project Cost (Mill. US\$)		80.1	61.6	46.6	34.6	25.3

Evaluation Indices

Unit Cost of Guaranteed Energy (US\$/MWh)		1743.1	1608.0	1523.6	1540.7	2017.1
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Scheme No. : 15
 Project Name : Trombudo Central (2)
 Type : Reservoir
 Name of River : Trombudo

 * SUMMARY TABLE OF OUTPUTS *

Case No. : 8
 Catchment Area (km²) : 117.0
 Average Runoff for Long Term (m³/s) : 2.7
 Average Runoff for Critical Period (m³/s) : 2.2
 Firm Discharge (m³/s) : 2.0
 Peak Discharge (m³/s) : 4.0
 Effective Storage (Mill. m³) : 37.7

Scheme Information	Full Supply Level (m)				
	394.0	387.9	381.8	375.7	369.6
Min. Operating Level (m)	391.9	384.2	377.0	369.7	356.2
Rated Water Level (m)	393.3	386.7	380.2	373.7	365.1
Tail Water Level (m)	350.0	350.0	350.0	350.0	350.0
Reservoir Storage (Mill. m ³)	282.0	188.6	126.5	80.6	42.6
Reservoir Area (km ²)	15.4	11.4	8.8	6.6	4.7

Power Output

Gross Head (m)	43.3	36.7	30.2	23.7	15.1
Average Net Head (m)	40.3	34.2	28.2	21.7	13.1
Firm Capacity (MW)	0.7	0.6	0.5	0.4	0.2
Installed Capacity (MW)	1.3	1.1	0.9	0.7	0.4
Firm Energy (GWh)	5.8	4.9	4.0	3.1	1.9
Guaranteed Energy (GWh)	5.2	4.4	3.6	2.8	1.7
Secondary Energy (GWh)	1.0	0.9	0.7	0.6	0.3

Cost Estimate

Dam (Mill. US\$)	47.5	35.7	25.9	18.0	11.9
Diversion Work (Mill. US\$)	1.3	1.3	1.3	1.3	1.3
Spillway (Mill. US\$)	1.8	1.7	1.6	1.4	1.3
Intake (Mill. US\$)	0.1	0.1	0.1	0.1	0.1
Headrace Tunnel (Mill. US\$)	0.2	0.2	0.2	0.2	0.2
Penstock Tunnel (Mill. US\$)	0.5	0.5	0.5	0.5	0.4
Powerhouse (Mill. US\$)	0.3	0.2	0.2	0.2	0.2
Generating Equipment (Mill. US\$)	1.6	1.5	1.4	1.2	1.1
T/L & S/S (Mill. US\$)	0.5	0.5	0.5	0.5	0.5
Access Road (Mill. US\$)	0.0	0.0	0.0	0.0	0.0
Miscellaneous Cost (Mill. US\$)	2.5	1.9	1.4	1.0	0.7
Direct Cost (Mill. US\$)	56.3	43.6	33.1	24.5	17.7
Compensation (Mill. US\$)	9.1	8.1	7.1	6.4	5.6
Administration (Mill. US\$)	2.8	2.2	1.7	1.2	0.9
Engineering Service (Mill. US\$)	3.5	3.2	2.9	2.7	2.4
Physical Contingency (Mill. US\$)	8.5	6.5	5.0	3.7	2.7
Project Cost (Mill. US\$)	80.2	63.6	49.7	38.4	29.2

Evaluation Indices

Unit Cost of Guaranteed Energy (US\$/MWh)	1560.7	1459.4	1382.2	1388.0	1745.1
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Scheme No. : 15
 Project Name : Trombudo Central (2)
 Type : Reservoir
 Name of River : Trombudo

 * SUMMARY TABLE OF OUTPUTS *

Case No. : 9
 Catchment Area (km²) : 117.0
 Average Runoff for Long Term (m³/s) : 2.7
 Average Runoff for Critical Period (m³/s) : 2.2
 Firm Discharge (m³/s) : 2.2
 Peak Discharge (m³/s) : 4.4
 Effective Storage (Mill. m³) : 61.6

Full Supply Level (m)

Scheme Information		394.0	388.9	383.8	378.6	373.5
Min. Operating Level (m)		390.6	382.8	376.4	368.3	356.2
Rated Water Level (m)		392.9	386.9	381.3	375.2	367.7
Tail Water Level (m)		350.0	350.0	350.0	350.0	350.0
Reservoir Storage (Mill. m ³)		282.0	198.6	146.4	99.3	66.5
Reservoir Area (km ²)		15.4	11.8	9.6	7.6	5.9

Power Output

Gross Head (m)		42.9	36.9	31.3	25.2	17.7
Average Net Head (m)		39.9	34.4	29.3	23.2	15.7
Firm Capacity (MW)		0.7	0.6	0.5	0.4	0.3
Installed Capacity (MW)		1.4	1.2	1.1	0.8	0.6
Firm Energy (GWh)		6.3	5.5	4.6	3.7	2.5
Guaranteed Energy (GWh)		5.7	4.9	4.2	3.3	2.2
Secondary Energy (GWh)		0.7	0.6	0.5	0.4	0.3

Cost Estimate

Dam (Mill. US\$)		47.5	37.4	28.8	21.6	15.6
Diversion Work (Mill. US\$)		1.3	1.3	1.3	1.3	1.3
Spillway (Mill. US\$)		1.8	1.7	1.6	1.5	1.4
Intake (Mill. US\$)		0.1	0.1	0.1	0.1	0.2
Headrace Tunnel (Mill. US\$)		0.2	0.2	0.2	0.2	0.2
Penstock Tunnel (Mill. US\$)		0.5	0.5	0.5	0.5	0.4
Powerhouse (Mill. US\$)		0.3	0.3	0.2	0.2	0.2
Generating Equipment (Mill. US\$)		1.7	1.6	1.5	1.3	1.2
T/L & S/S (Mill. US\$)		0.5	0.5	0.5	0.5	0.5
Access Road (Mill. US\$)		0.0	0.0	0.0	0.0	0.0
Miscellaneous Cost (Mill. US\$)		2.5	2.0	1.5	1.2	0.9
Direct Cost (Mill. US\$)		56.5	45.6	36.3	28.4	21.9
Compensation (Mill. US\$)		9.1	8.2	7.4	6.7	6.1
Administration (Mill. US\$)		2.8	2.3	1.8	1.4	1.1
Engineering Service (Mill. US\$)		3.5	3.3	3.0	2.8	2.6
Physical Contingency (Mill. US\$)		8.5	6.8	5.4	4.3	3.3
Project Cost (Mill. US\$)		80.3	66.2	53.9	43.6	34.9

Evaluation Indices

Unit Cost of Guaranteed Energy (US\$/MWh)		1423.0	1359.9	1299.7	1328.9	1585.4
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Scheme No. : 16
 Project Name : Botuvera
 Type : Reservoir
 Name of River : Itajaí Mirim

 * SUMMARY TABLE OF OUTPUTS *

Case No. : 1
 Catchment Area (km²) : 625.0
 Average Runoff for Long Term (m³/s) : 12.8
 Average Runoff for Critical Period (m³/s) : 10.0
 Firm Discharge (m³/s) : 4.0
 Peak Discharge (m³/s) : 8.0
 Effective Storage (Mill. m³) : 2.5

Scheme Information	Full Supply Level (m)				
	194.0	175.8	157.5	139.3	121.1
Min. Operating Level (m)	193.6	175.2	156.7	137.9	118.8
Rated Water Level (m)	193.9	175.6	157.2	138.8	120.3
Tail Water Level (m)	99.0	99.0	99.0	99.0	99.0
Reservoir Storage (Mill. m ³)	259.2	156.5	86.9	40.7	11.5
Reservoir Area (km ²)	6.8	4.6	3.0	2.0	1.1

Power Output

Gross Head (m)	94.9	76.6	58.2	39.8	21.3
Average Net Head (m)	91.4	73.6	55.7	37.8	19.8
Firm Capacity (MW)	3.0	2.4	1.8	1.2	0.7
Installed Capacity (MW)	6.0	4.8	3.7	2.5	1.3
Firm Energy (GWh)	26.4	21.2	16.1	10.9	5.7
Guaranteed Energy (GWh)	23.7	19.1	14.5	9.8	5.1
Secondary Energy (GWh)	13.2	10.6	8.0	5.5	2.9

Cost Estimate

Dam (Mill. US\$)	90.9	58.0	33.4	16.6	6.4
Diversion Work (Mill. US\$)	5.4	5.4	5.4	5.4	5.4
Spillway (Mill. US\$)	5.7	5.0	4.3	3.6	2.9
Intake (Mill. US\$)	0.1	0.1	0.1	0.1	0.1
Headrace Tunnel (Mill. US\$)	0.2	0.2	0.2	0.2	0.2
Penstock Tunnel (Mill. US\$)	0.3	0.3	0.3	0.3	0.2
Powerhouse (Mill. US\$)	0.7	0.6	0.5	0.4	0.3
Generating Equipment (Mill. US\$)	3.0	2.7	2.3	2.0	1.6
T/L & S/S (Mill. US\$)	3.7	3.7	3.7	3.7	3.7
Access Road (Mill. US\$)	0.9	0.9	0.9	0.9	0.9
Miscellaneous Cost (Mill. US\$)	4.8	3.2	1.9	1.0	0.5
Direct Cost (Mill. US\$)	115.9	80.1	53.1	34.3	22.3
Compensation (Mill. US\$)	4.2	3.6	3.0	2.5	2.1
Administration (Mill. US\$)	5.8	4.0	2.7	1.7	1.1
Engineering Service (Mill. US\$)	4.2	3.8	3.1	2.6	2.2
Physical Contingency (Mill. US\$)	17.4	12.0	8.0	5.1	3.4
Project Cost (Mill. US\$)	147.5	103.5	70.0	46.3	31.1

Evaluation Indices

Unit Cost of Guaranteed Energy (US\$/MWh)	622.0	541.3	482.2	470.2	604.7
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Scheme No. : 16
 Project Name : Botuvera
 Type : Reservoir
 Name of River : Itajai Mirim

 * SUMMARY TABLE OF OUTPUTS *

Case No. : 2
 Catchment Area (km²) : 625.0
 Average Runoff for Long Term (m³/s) : 12.8
 Average Runoff for Critical Period (m³/s) : 10.0
 Firm Discharge (m³/s) : 5.0
 Peak Discharge (m³/s) : 10.0
 Effective Storage (Mil. m³) : 15.7

Scheme Information	Full Supply Level (m)				
	194.0	178.1	162.2	146.3	130.4
Min. Operating Level (m)	191.7	174.7	157.3	139.3	118.7
Rated Water Level (m)	193.2	177.0	160.6	144.0	126.5
Tail Water Level (m)	99.0	99.0	99.0	99.0	99.0
Reservoir Storage (Mil. m ³)	259.2	167.2	101.9	56.5	24.7
Reservoir Area (km ²)	6.8	4.8	3.4	2.3	1.5

Power Output

Gross Head (m)	94.2	78.0	61.6	45.0	27.5
Average Net Head (m)	90.7	75.0	59.1	43.0	26.0
Firm Capacity (MW)	3.7	3.1	2.4	1.8	1.1
Installed Capacity (MW)	7.5	6.2	4.9	3.5	2.1
Firm Energy (GWh)	32.7	27.0	21.3	15.5	9.4
Guaranteed Energy (GWh)	29.4	24.3	19.2	13.9	8.4
Secondary Energy (GWh)	16.4	13.5	10.6	7.7	4.7

Cost Estimate

Dam (Mil. US\$)	90.9	61.7	38.9	22.2	10.9
Diversion Work (Mil. US\$)	5.4	5.4	5.4	5.4	5.4
Spillway (Mil. US\$)	5.7	5.1	4.5	3.9	3.3
Intake (Mil. US\$)	0.2	0.2	0.2	0.2	0.2
Headrace Tunnel (Mil. US\$)	0.2	0.2	0.2	0.2	0.2
Penstock Tunnel (Mil. US\$)	0.3	0.3	0.3	0.3	0.3
Powerhouse (Mil. US\$)	0.8	0.7	0.6	0.5	0.4
Generating Equipment (Mil. US\$)	3.5	3.1	2.7	2.3	1.9
T/L & S/S (Mil. US\$)	3.7	3.7	3.7	3.7	3.7
Access Road (Mil. US\$)	0.9	0.9	0.9	0.9	0.9
Miscellaneous Cost (Mil. US\$)	4.9	3.4	2.2	1.3	0.7
Direct Cost (Mil. US\$)	116.6	84.7	59.7	41.0	27.9
Compensation (Mil. US\$)	4.2	3.7	3.2	2.7	2.3
Administration (Mil. US\$)	5.8	4.2	3.0	2.0	1.4
Engineering Service (Mil. US\$)	4.2	3.8	3.3	2.8	2.4
Physical Contingency (Mil. US\$)	17.5	12.7	9.0	6.1	4.2
Project Cost (Mil. US\$)	148.3	109.2	78.1	54.7	38.2

Evaluation Indices

Unit Cost of Guaranteed Energy (US\$/MWh)	502.8	447.4	405.6	390.4	451.1
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Scheme No. : 16
 Project Name : Botuvera
 Type : Reservoir
 Name of River : Itajai Mirim

 * SUMMARY TABLE OF OUTPUTS *

Case No. : 3
 Catchment Area (km²) : 625.0
 Average Runoff for Long Term (m³/s) : 12.8
 Average Runoff for Critical Period (m³/s) : 10.0
 Firm Discharge (m³/s) : 6.0
 Peak Discharge (m³/s) : 12.0
 Effective Storage (Mil. m³) : 31.3

Scheme Information	Full Supply Level (m)				
	194.0	180.3	166.6	152.9	139.2
Min. Operating Level (m)	189.3	173.6	157.4	140.0	119.0
Rated Water Level (m)	192.4	178.0	163.5	148.6	132.5
Tall Water Level (m)	99.0	99.0	99.0	99.0	99.0
Reservoir Storage (Mil. m ³)	259.2	177.7	117.7	73.4	40.5
Reservoir Area (km ²)	6.8	5.0	3.7	2.7	2.0

Power Output

Gross Head (m)	93.4	79.0	64.5	49.6	33.5
Average Net Head (m)	89.9	76.0	62.0	47.6	31.5
Firm Capacity (MW)	4.4	3.8	3.1	2.4	1.6
Installed Capacity (MW)	8.9	7.5	6.1	4.7	3.1
Firm Energy (GWh)	38.9	32.9	26.8	20.6	13.6
Guaranteed Energy (GWh)	35.0	29.6	24.2	18.5	12.3
Secondary Energy (GWh)	19.5	16.5	13.4	10.3	6.8

Cost Estimate

Dam (Mil. US\$)	90.9	65.3	44.6	28.4	16.5
Diverston Work (Mil. US\$)	5.4	5.4	5.4	5.4	5.4
Spillway (Mil. US\$)	5.7	5.2	4.7	4.1	3.6
Intake (Mil. US\$)	0.2	0.2	0.3	0.3	0.3
Headrace Tunnel (Mil. US\$)	0.3	0.3	0.3	0.3	0.3
Penstock Tunnel (Mil. US\$)	0.3	0.3	0.3	0.3	0.3
Powerhouse (Mil. US\$)	0.9	0.8	0.8	0.7	0.6
Generating Equipment (Mil. US\$)	4.3	3.6	3.1	2.6	2.1
T/L & S/S (Mil. US\$)	3.7	3.7	3.7	3.7	3.7
Access Road (Mil. US\$)	0.9	0.9	0.9	0.9	0.9
Miscellaneous Cost (Mil. US\$)	4.9	3.6	2.5	1.7	1.0
Direct Cost (Mil. US\$)	117.5	89.3	66.4	48.4	34.8
Compensation (Mil. US\$)	4.2	3.7	3.3	2.9	2.5
Administration (Mil. US\$)	5.9	4.5	3.3	2.4	1.7
Engineering Service (Mil. US\$)	4.2	3.9	3.4	3.0	2.6
Physical Contingency (Mil. US\$)	17.6	13.4	10.0	7.3	5.2
Project Cost (Mil. US\$)	149.5	114.8	86.5	64.0	46.8

Evaluation Indices

Unit Cost of Guaranteed Energy (US\$/MWh)	425.2	385.6	355.7	342.7	380.2
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Scheme No. : 16
 Project Name : Botuvera
 Type : Reservoir
 Name of River : Itajai Mirim

 * SUMMARY TABLE OF OUTPUTS *

Case No. : 4
 Catchment Area (km²) : 625.0
 Average Runoff for Long Term (m³/s) : 12.8
 Average Runoff for Critical Period (m³/s) : 10.0
 Firm Discharge (m³/s) : 7.0
 Peak Discharge (m³/s) : 14.0
 Effective Storage (Mil. m³) : 49.5

Scheme Information	Full Supply Level (m)				
	194.0	182.3	170.7	159.0	147.4
Min. Operating Level (m)	186.0	172.1	156.4	139.8	119.4
Rated Water Level (m)	191.3	178.9	165.9	152.6	138.0
Tail Water Level (m)	99.0	99.0	99.0	99.0	99.0
Reservoir Storage (Mil. m ³)	259.2	189.1	133.2	91.2	59.0
Reservoir Area (km ²)	6.8	5.3	4.1	3.1	2.4

Power Output

Gross Head (m)	92.3	79.9	66.9	53.6	39.0
Average Net Head (m)	88.8	76.9	63.9	51.6	37.0
Firm Capacity (MW)	5.1	4.4	3.7	3.0	2.1
Installed Capacity (MW)	10.2	8.9	7.4	6.0	4.3
Firm Energy (GWh)	44.8	38.8	32.3	26.1	18.7
Guaranteed Energy (GWh)	40.4	34.9	29.0	23.5	16.8
Secondary Energy (GWh)	18.6	16.1	13.4	10.8	7.7

Cost Estimate

Dam (Mil. US\$)	90.9	68.8	50.3	35.1	23.2
Diversion Work (Mil. US\$)	5.4	5.4	5.4	5.4	5.4
Spillway (Mil. US\$)	5.7	5.3	4.8	4.4	3.9
Intake (Mil. US\$)	0.3	0.3	0.3	0.4	0.4
Headrace Tunnel (Mil. US\$)	0.3	0.3	0.3	0.3	0.3
Penstock Tunnel (Mil. US\$)	0.3	0.3	0.3	0.3	0.3
Powerhouse (Mil. US\$)	1.2	1.0	0.9	0.8	0.7
Generating Equipment (Mil. US\$)	5.0	4.3	3.5	3.0	2.5
T/L & S/S (Mil. US\$)	3.7	3.7	3.7	3.7	3.7
Access Road (Mil. US\$)	0.9	0.9	0.9	0.9	0.9
Miscellaneous Cost (Mil. US\$)	4.9	3.7	2.8	2.0	1.4
Direct Cost (Mil. US\$)	118.7	94.0	73.3	56.3	42.7
Compensation (Mil. US\$)	4.2	3.8	3.4	3.1	2.8
Administration (Mil. US\$)	5.9	4.7	3.7	2.8	2.1
Engineering Service (Mil. US\$)	4.2	4.0	3.6	3.2	2.8
Physical Contingency (Mil. US\$)	17.8	14.1	11.0	8.4	6.4
Project Cost (Mil. US\$)	150.9	120.6	94.9	73.9	56.8

Evaluation Indices

Unit Cost of Guaranteed Energy (US\$/MWh)	372.6	343.4	325.1	313.1	336.0
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Scheme No. : 16
 Project Name : Botuvera
 Type : Reservoir
 Name of River : Itajai Mirim

 * SUMMARY TABLE OF OUTPUTS *

Case No. : 5
 Catchment Area (km²) : 625.0
 Average Runoff for Long Term (m³/s) : 12.8
 Average Runoff for Critical Period (m³/s) : 10.0
 Firm Discharge (m³/s) : 8.0
 Peak Discharge (m³/s) : 16.0
 Effective Storage (Mill. m³) : 116.2

Scheme Information	Full Supply Level (m)				
	194.0	187.7	181.4	175.1	168.9
Min. Operating Level (m)	172.8	162.5	151.0	137.5	119.6
Rated Water Level (m)	186.9	179.3	171.3	162.6	152.5
Tail Water Level (m)	99.0	99.0	99.0	99.0	99.0
Reservoir Storage (Mill. m ³)	259.2	219.2	184.0	153.7	125.9
Reservoir Area (km ²)	6.8	5.9	5.2	4.5	3.9

Power Output

Cross Head (m)	87.9	80.3	72.3	63.6	53.5
Average Net Head (m)	84.9	77.3	69.3	61.1	51.5
Firm Capacity (MW)	5.6	5.1	4.6	4.0	3.4
Installed Capacity (MW)	11.2	10.2	9.1	8.0	6.8
Firm Energy (GWh)	49.0	44.6	40.0	35.2	29.7
Guaranteed Energy (GWh)	44.1	40.1	36.0	31.7	26.7
Secondary Energy (GWh)	14.7	13.4	12.0	10.6	8.9

Cost Estimate

Dam (Mill. US\$)	90.9	78.5	67.2	57.0	47.7
Diversion Work (Mill. US\$)	5.4	5.4	5.4	5.4	5.4
Spillway (Mill. US\$)	5.7	5.5	5.2	5.0	4.7
Intake (Mill. US\$)	0.4	0.4	0.5	0.5	0.6
Headrace Tunnel (Mill. US\$)	0.3	0.3	0.3	0.3	0.3
Penstock Tunnel (Mill. US\$)	0.3	0.3	0.3	0.3	0.3
Powerhouse (Mill. US\$)	1.4	1.3	1.0	1.0	0.9
Generating Equipment (Mill. US\$)	5.2	5.0	4.4	3.8	3.3
T/L & S/S (Mill. US\$)	3.7	3.7	3.7	3.7	3.7
Access Road (Mill. US\$)	0.9	0.9	0.9	0.9	0.9
Miscellaneous Cost (Mill. US\$)	4.9	4.3	3.7	3.2	2.7
Direct Cost (Mill. US\$)	119.2	105.6	92.7	81.1	70.5
Compensation (Mill. US\$)	4.2	4.0	3.8	3.6	3.4
Administration (Mill. US\$)	6.0	5.3	4.6	4.1	3.5
Engineering Service (Mill. US\$)	4.2	4.1	3.9	3.8	3.5
Physical Contingency (Mill. US\$)	17.9	15.8	13.9	12.2	10.6
Project Cost (Mill. US\$)	151.5	134.8	118.9	104.7	91.5

Evaluation Indices

Unit Cost of Guaranteed Energy (US\$/MWh)	343.2	335.6	330.3	329.6	342.2
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Scheme No. : 16
 Project Name : Botuvera
 Type : Reservoir
 Name of River : Itajaí Mirim

 * SUMMARY TABLE OF OUTPUTS *

Case No. : 6
 Catchment Area (km²) : 625.0
 Average Runoff for Long Term (m³/s) : 12.8
 Average Runoff for Critical Period (m³/s) : 10.0
 Firm Discharge (m³/s) : 9.0
 Peak Discharge (m³/s) : 18.0
 Effective Storage (Mill. m³) : 194.3

Scheme Information	Full Supply Level (m)				
	194.0	191.8	189.5	187.3	185.0
Min. Operating Level (m)	150.0	143.3	136.1	128.9	119.9
Rated Water Level (m)	179.3	175.6	171.7	167.8	163.3
Tail Water Level (m)	99.0	99.0	99.0	99.0	99.0
Reservoir Storage (Mill. m ³)	259.2	244.0	229.3	216.8	204.2
Reservoir Area (km ²)	6.8	6.4	6.1	5.9	5.6

Power Output

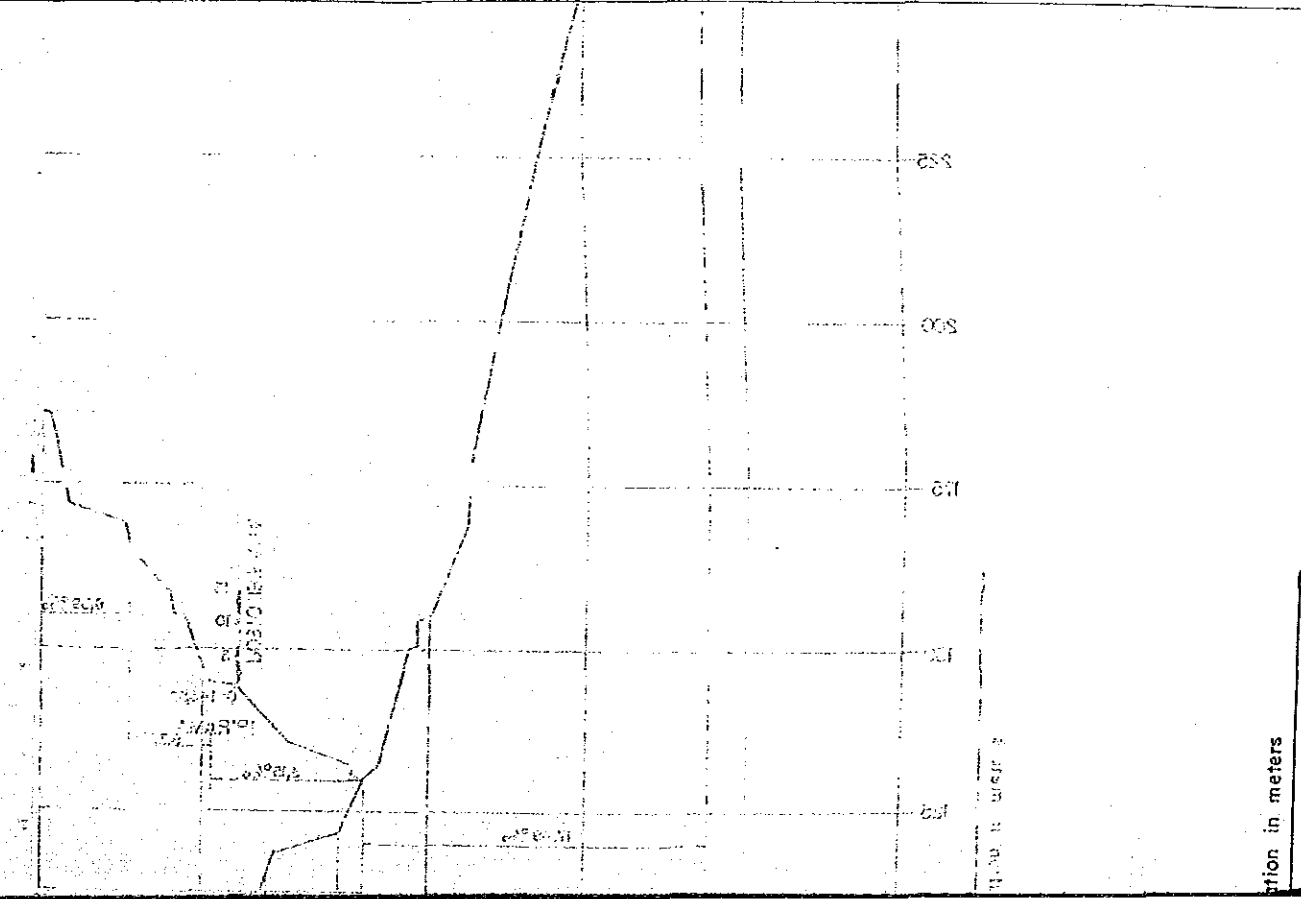
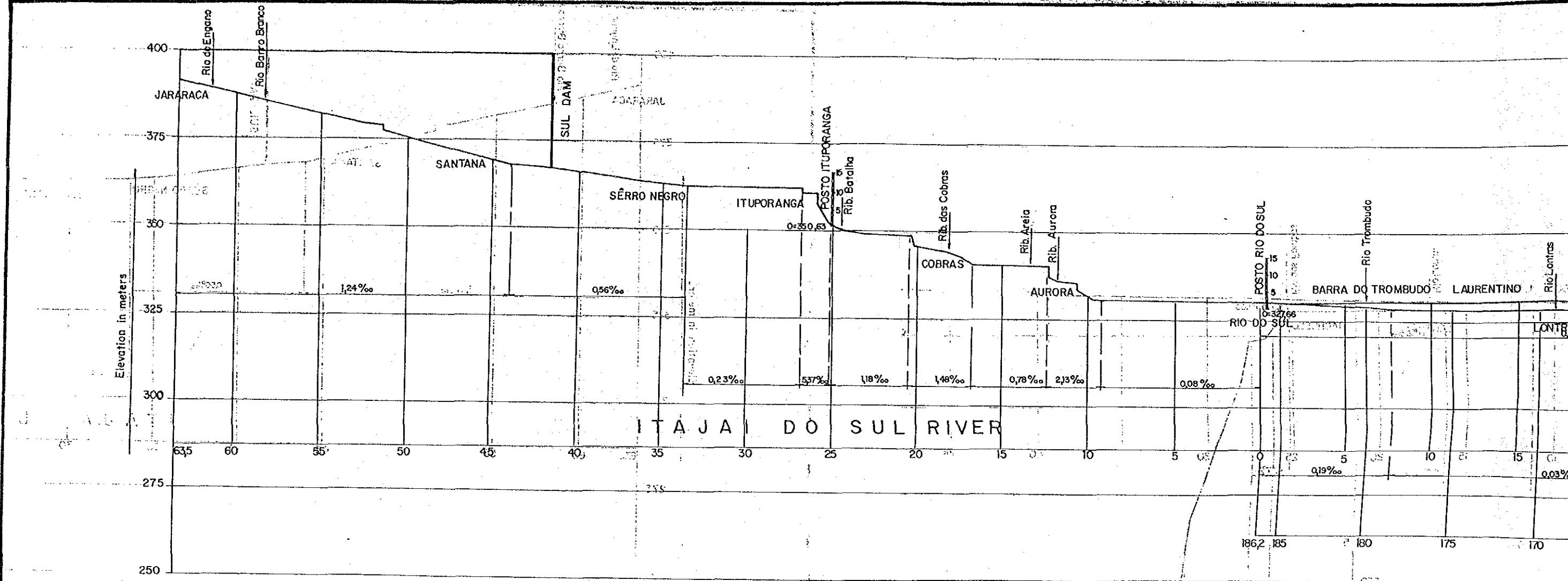
Gross Head (m)	80.3	76.6	72.7	68.8	64.3
Average Net Head (m)	77.3	73.6	69.7	66.3	61.8
Firm Capacity (MW)	5.7	5.5	5.2	4.9	4.6
Installed Capacity (MW)	11.5	10.9	10.3	9.8	9.2
Firm Energy (GWh)	50.2	47.8	45.2	43.0	40.1
Guaranteed Energy (GWh)	45.2	43.0	40.7	38.7	36.1
Secondary Energy (GWh)	10.6	10.1	9.6	9.1	8.5

Cost Estimate

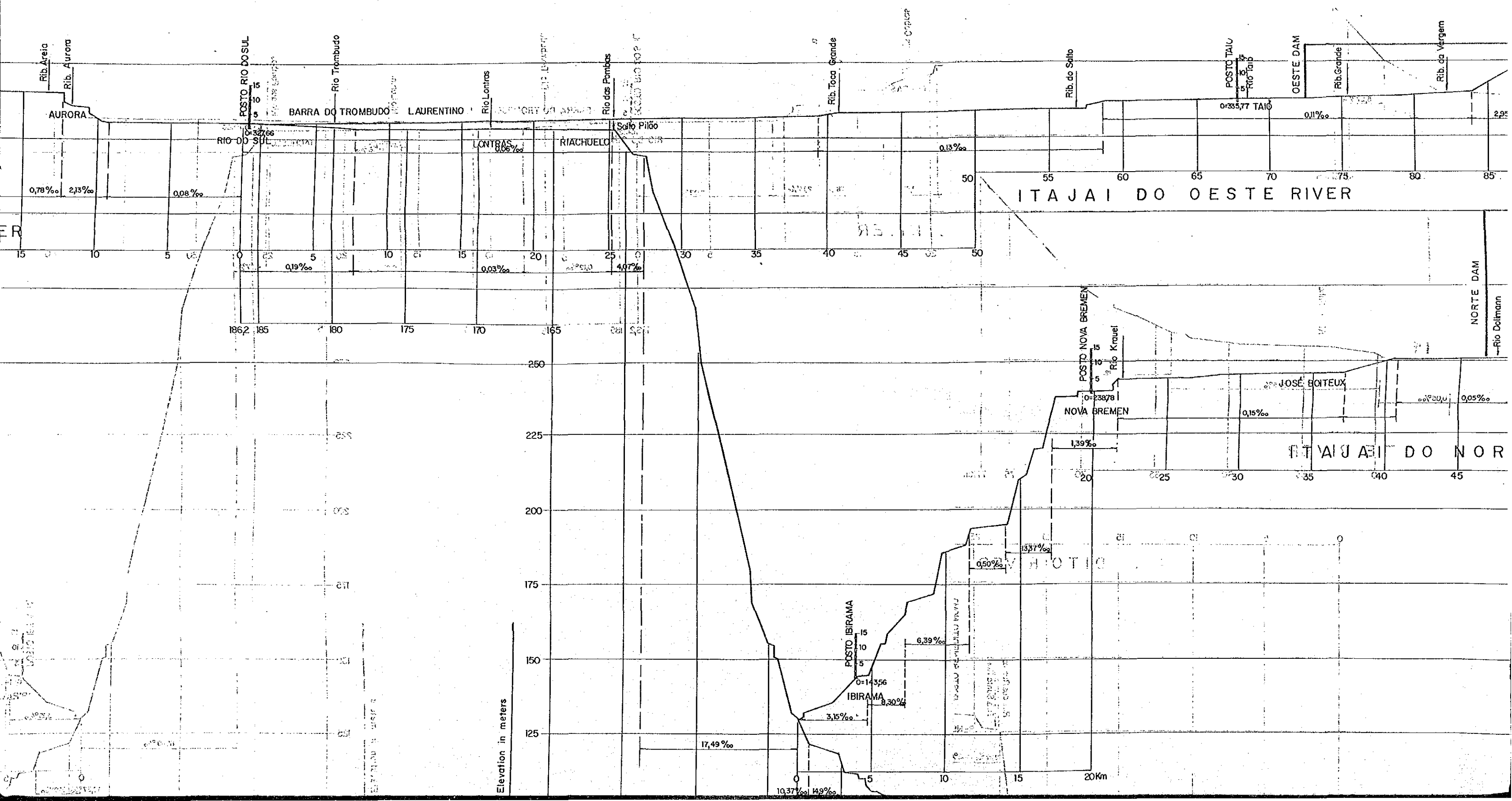
Dam (Mill. US\$)	90.9	86.3	81.9	77.7	73.6
Diversion Work (Mill. US\$)	5.4	5.4	5.4	5.4	5.4
Spillway (Mill. US\$)	5.7	5.6	5.5	5.5	5.4
Intake (Mill. US\$)	0.6	0.6	0.6	0.6	0.7
Headrace Tunnel (Mill. US\$)	0.4	0.4	0.4	0.4	0.4
Penstock Tunnel (Mill. US\$)	0.3	0.3	0.3	0.3	0.3
Powerhouse (Mill. US\$)	1.4	1.4	1.3	1.3	1.1
Generating Equipment (Mill. US\$)	5.3	5.2	5.0	4.8	4.4
T/L & S/S (Mill. US\$)	3.7	3.7	3.7	3.7	3.7
Access Road (Mill. US\$)	0.9	0.9	0.9	0.9	0.9
Miscellaneous Cost (Mill. US\$)	4.9	4.7	4.5	4.2	4.0
Direct Cost (Mill. US\$)	119.5	114.5	109.6	104.8	99.8
Compensation (Mill. US\$)	4.2	4.2	4.1	4.0	3.9
Administration (Mill. US\$)	6.0	5.7	5.5	5.2	5.0
Engineering Service (Mill. US\$)	4.2	4.2	4.1	4.1	4.0
Physical Contingency (Mill. US\$)	17.9	17.2	16.4	15.7	15.0
Project Cost (Mill. US\$)	151.9	145.7	139.7	133.8	127.7

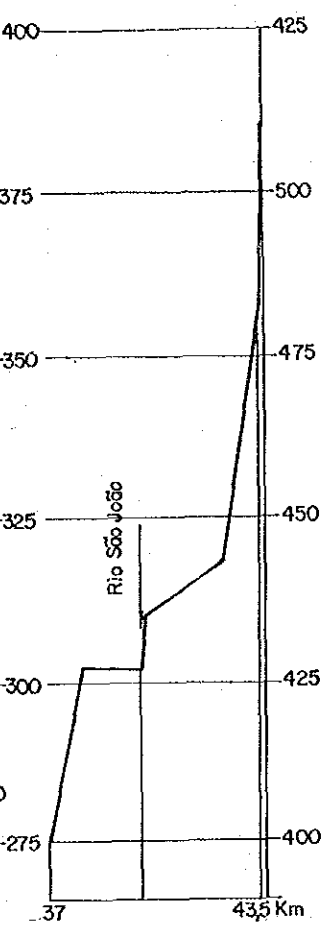
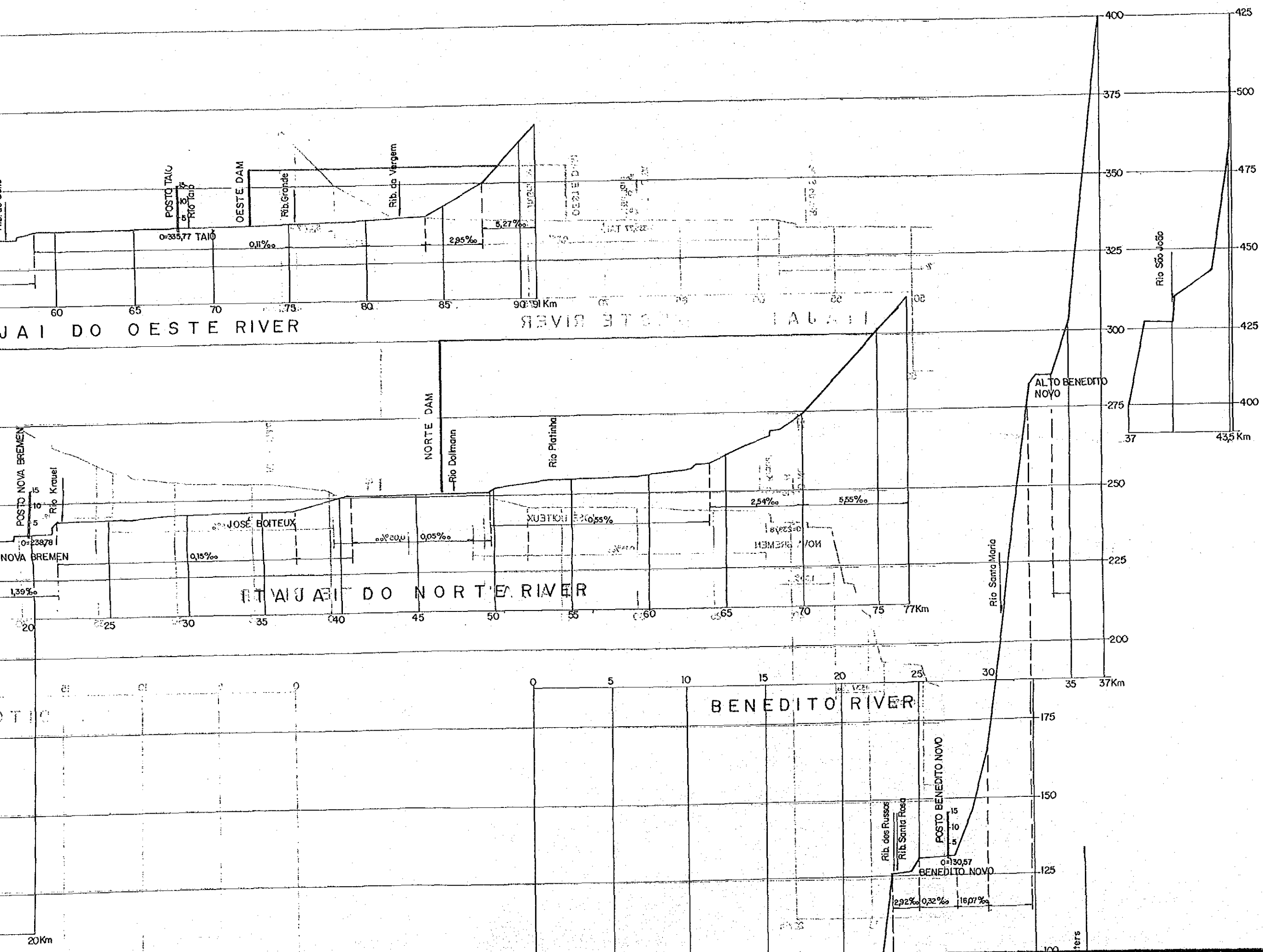
Evaluation Indices

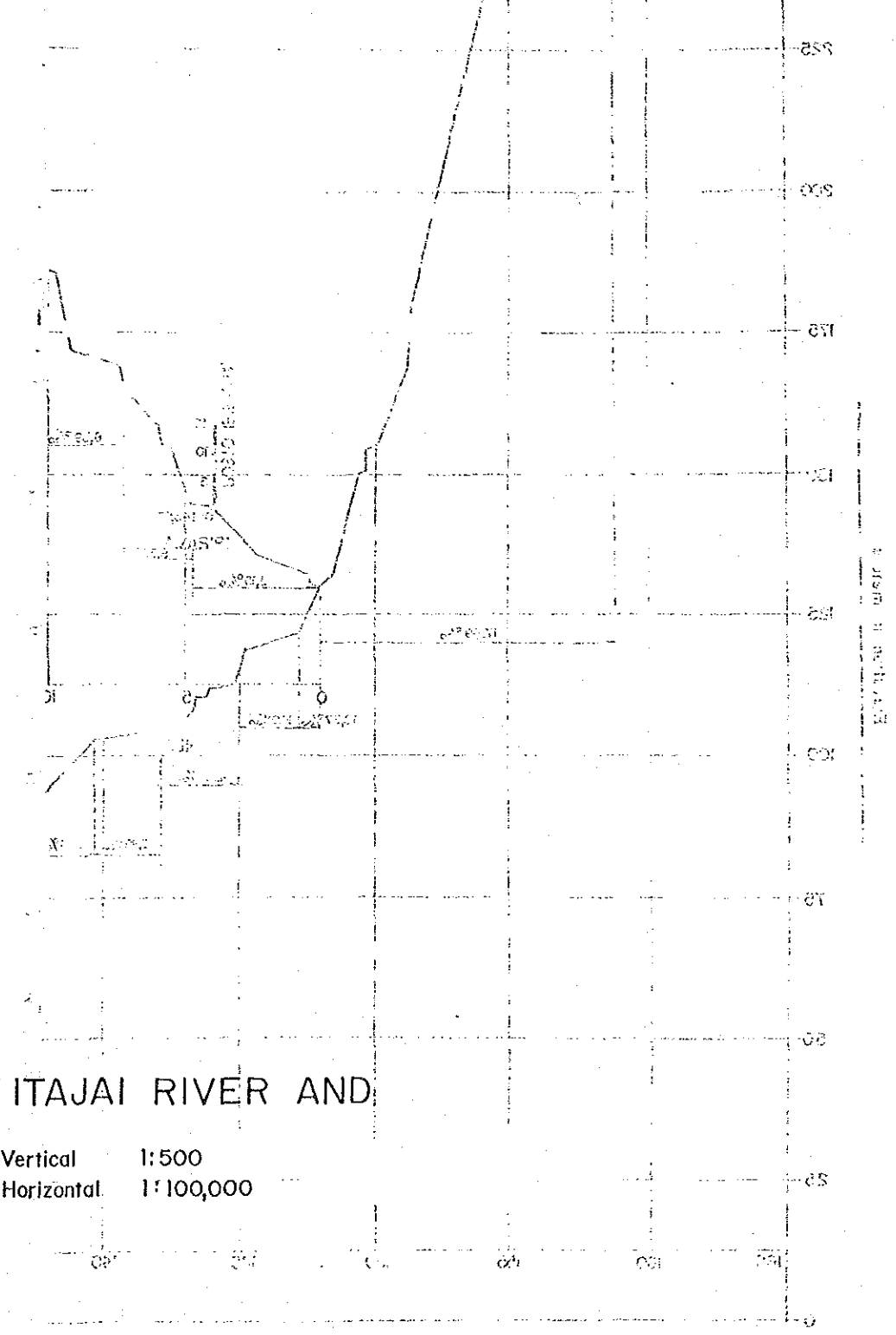
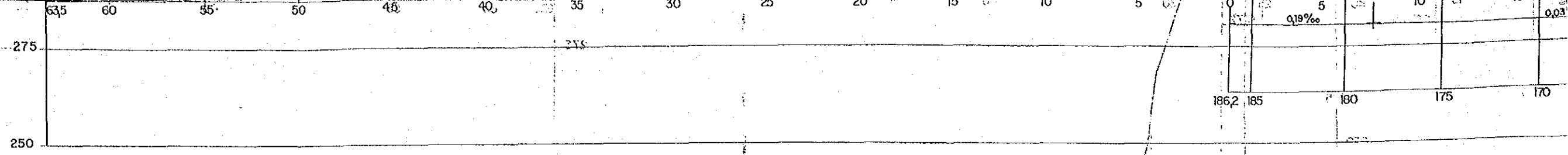
Unit Cost of Guaranteed Energy (US\$/MWh)	336.9	339.6	343.9	346.2	354.3
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Elevation in meters





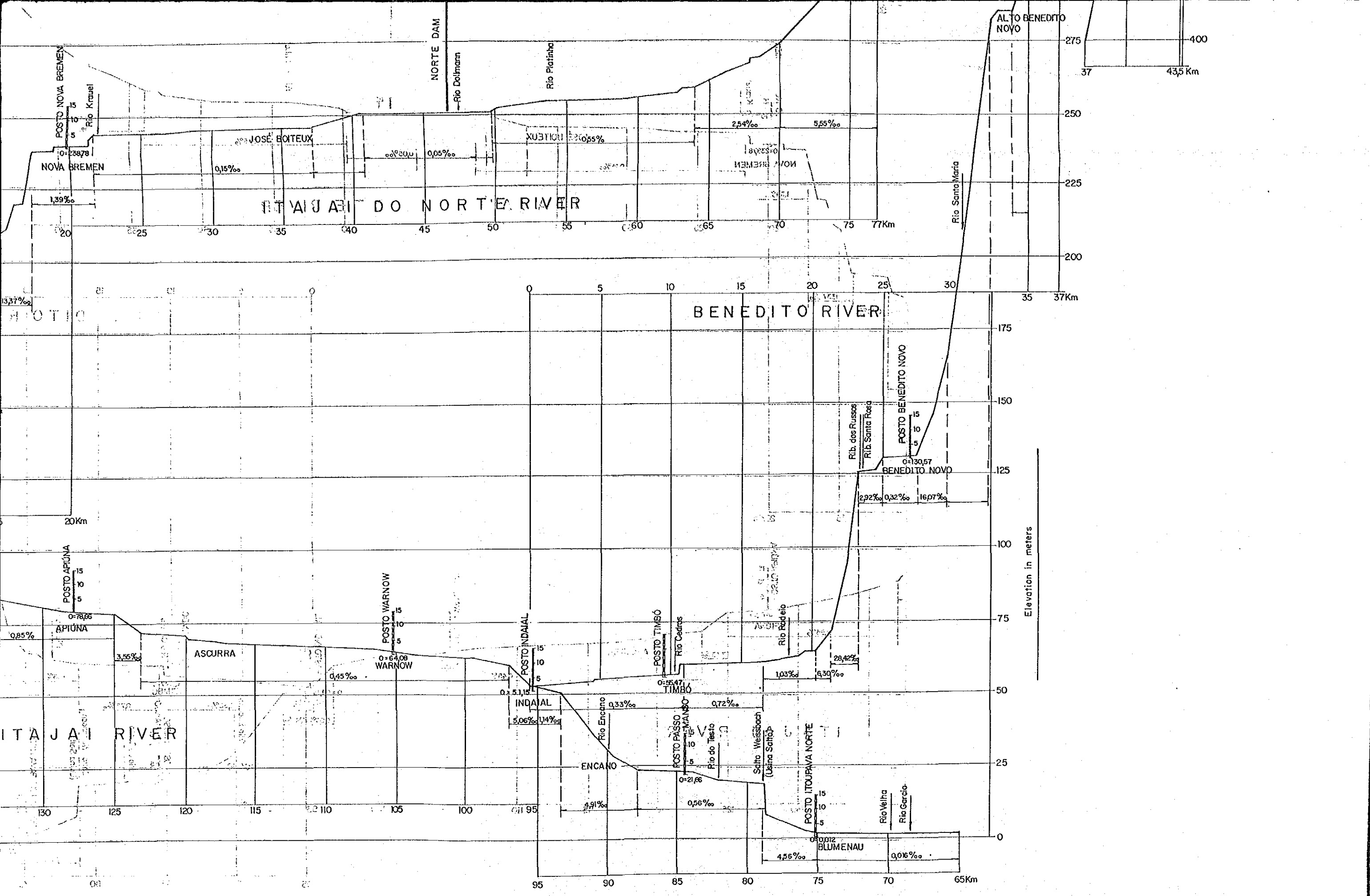


LONGITUDINAL PROFILE OF
ITAJAI RIVER AND
ITS TRIBUTARIES

LONGITUDINAL PROFILE OF ITAJAI RIVER AND
ITS TRIBUTARIES

SCALE Vertical 1:500
Horizontal 1:100,000

Elevation in meters



UNCA