#### 1) Motorway Classification

| Motorway classification system to be adopted for motorway design is defined in Table 7.6.1. |               |                   |                           |             |  |
|---|---------------|-------------------|---------------------------|-------------|--|
| Table   | 7.6.1 MOTORW. | AY CLASSIFICA     | TION                      |             |  |
| Class   | Design Speed  | Desig             | n Traffic Volum           | e (Veh/day) |  |
|   | ( KPH )       | Over 24,000       | 24,000-16,000 16,000-8,00 |             |  |
| M-1   | 120 - 100     | Flat and<br>Hilly | Flat                      |             |  |
| M-2   | 100 - 80      | Mountainous       | Hilly and<br>Mountainous  |             |  |

A motorway classification system is necessary to adopt uniform

design standards so as to maintain economical project cost as well as safety, comfort and continuity in the different conditions of surrounding terrain.

In the above classification, two classes of motorways are recommended in respect to the traffic volume and terrain. The design traffic volume affects the geometrical and structural design of the road. On the other hand, terrain and geographical conditions have their great influence regarding the difficulty in construction.

#### 2) Design Unit

A design unit is a section classified by the system in Table 7.6.1, and is defined in the following manner:

- a) A unit road section where its geographical and topographical conditions are homogeneous can be considered as one design unit.
- b) A design unit should have enough length so that all motorcars can run safely and comfortably.
- c) The connecting point between two different design units is standardized to be where the geographical, topographical or traffic conditions vary, or at main connecting points such as junctions.
- d) Two successive design units having more than 20 KPH difference in design speeds can not be directly connected, except at interchanges, junctions or toll barriers.

The practical length of one design unit is defined so as to keep constant speed during a whole of the driving period within that unit. It depends also on the construction cost and vehicle operation cost. Table 7.6.2 gives the recommendable minimum length of one design unit.

Table 7.6.2 MINIMUM LENGTH OF ONE DESIGN UNIT

|                                   | Standard   |  |  |
|-----------------------------------|------------|--|--|
| Minimum length of one design unit | 20 - 30 km |  |  |

#### 3) Design Speed

Standard and allowable design speeds are defined in Table 7.6.3 in accordance with the classification of motorways in Table 7.6.1.

Table 7.6.3 DESIGN SPEED

|       | Design S | peed (KPH) |
|-------|----------|------------|
| Class | Standard | Allowable  |
| M-1   | 120      | 100        |
| M-2   | 100      | 80         |

The allowable design speed is adopted only in special cases depending on the topographical conditions.

Design speed is the maximum safe speed that can be maintained over a specific section of the motorway. Design features of the motorway are governed by the design speed which should be logical in respect to the topography.

Table 7.6.4 gives the maximum design speed of motorways in various countries. Most of the countries adopt more than 120 KPH as the maximum design speed and the highest adopted design speed is 180 KPH in Belgium.

Table 7.6.4 MAXIMUM DESIGN SPEED IN VARIOUS COUNTRIES

| Name of Country | Maximum Design Speed(KPH) |
|-----------------|---------------------------|
| AUSTRIA         | 130                       |
| BELGIUM         | 180                       |
| FRANCE          | 120                       |
| GERMANY         | 120                       |
| ITALY           | 140                       |
| MALAYSIA        | 120                       |
| SPAIN           | 120                       |
| U.K.            | 120                       |
| U.S.A.          | 112 (70 MPH)              |

## 4) Cross Section

Width of cross section elements of motorways are defined in Table 7.6.5, in accordance with the classification of motorways in Table 7.6.1.

Table 7.6.5 WIDTH OF CROSS SECTION ELEMENTS

| Class | Lane Width (m)<br>4-Lane 6-Lane |       |      |      | Shoulder<br>Width (m) |      |       |          |
|-------|---------------------------------|-------|------|------|-----------------------|------|-------|----------|
|       |                                 | Right |      |      | Right                 | Left | Right |          |
| M-1   | 3.50                            | 3.75  | 3.50 | 3.75 | 3.50                  | 3.00 | 1.50  | variable |
| M-2   | 3.50                            | 3.50  | 3.50 | 3.75 | 3.50                  | 3.00 | 1.50  | @ 10.0   |

A cross section of the motorway consisting of through traffic lanes, shoulders and median, is illustrated in Figure 7.6.1.

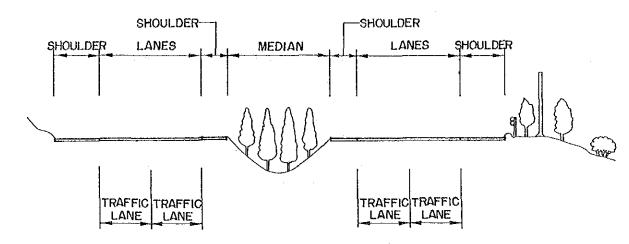


Figure 7.6.1 CROSS SECTION ELEMENTS

The typical cross sections of the 4-lane 2-way motorways in ITALY, JAPAN, U.S.A., KOREA and MALAYSIA and 6-lane 2-way in GERMANY are illustrated in Figure 7.6.2.

It is clear that the width of the outer lane ranges between 3.50~m to 3.75~m and the width of the inner lane ranges between 3.60~m to 3.75~m. The outer shoulder has a width of 3.0~m in general, while the inner one has different widths with a range of 0.25~m to 1.0~m.

#### a) Traffic Lane:

A traffic lane should have enough width so that a motorcar can overtake and run beside other cars safely. However, too wide traffic lane is undesirable to accommodate no more than one car. Since the width of a traffic lane affects traffic capacity, safety and comfort than other cross section elements, it should be designed carefully considering traffic volume, design speed, rate of heavy vehicles, etc.

The inner lanes in the 4-lane 2-way motorway M-1 and the middle lanes in the 6-lane 2-way motorways M-1 and M-2, which are expected to have heavy traffic volumes running at speeds more than 100 KPH, require a lane width of 3.75 m.

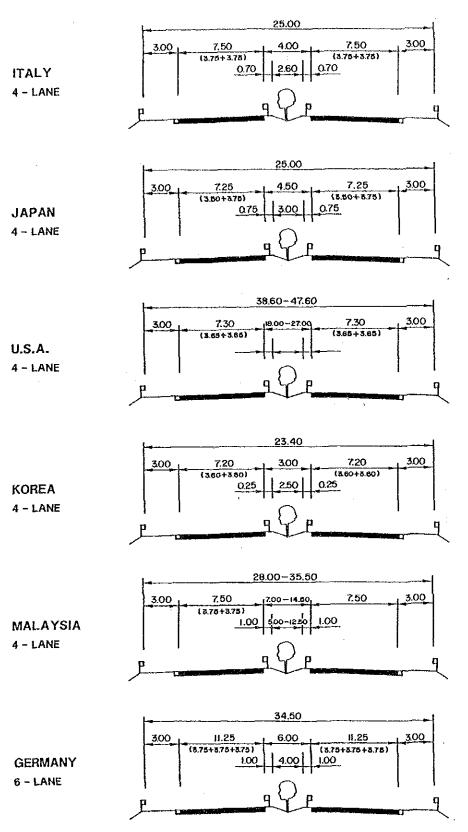


Figure 7.6.2 TYPICAL CROSS SECTIONS IN SELECTED COUNTRIES

#### b) Shoulder

A shoulder is the portion of the motorway contiguous with the traveled way for accommodation of stopped motorcars, for emergency use and for lateral support of subbase, base and surface courses. Shoulder may be surfaced either full or partial width to provide a better all-weather load support than that afforded by the native soils, as shown in Figure 7.6.3.

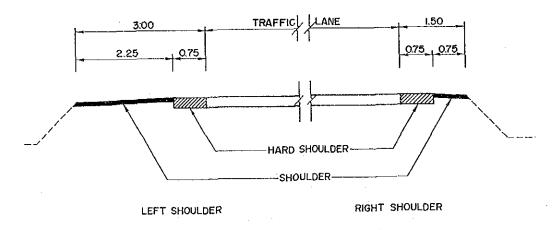


Figure 7.6.3 SURFACE OF SHOULDER

#### c) Median

A median is a highly desirable element on motorways carrying four or more lanes. A median is defined as the portion of a divided roadway separating the traveled way for traffic in opposing directions.

The principal functions of the median are to provide the desired freedom from the interference of opposing traffic, to provide a recovery area for out-of-control vehicles, to provide a stopping area in case of emergency, to minimize headlight glare, and to provide width for future lanes. For maximum efficiency, the median should be highly visible both night and day and in definite contrast to the through-traffic lanes.

In general, the median should be as wide as can be used advantageously, however, economic factors often limit the width of its median.

A median width of about 10 m for motorways in Thailand can be proposed through the consideration of experiences in various countries and of primary highways standard in Thailand.

#### 5) Radius and Grade

Minimum radius to be adopted to the center line of curved sections is defined in Table 7.6.6 according to the design speed. Standard values of minimum radius in this table are adopted only in the special cases depending on the topographical conditions.

Table 7.6.6 MINIMUM RADIUS

| Design Speed<br>(KPH) | Desirable<br>(m) | Standard<br>(m) |
|-----------------------|------------------|-----------------|
| 120                   | 1,000            | 710             |
| 100                   | 700              | 460             |
| 80                    | 400              | 280             |

Maximum grades to be adopted for sloped sections are defined in Table 7.6.7 according to the design speed. Maximum values in this table are adopted only in the special cases depending on the topographical conditions.

Table 7.6.7 MAXIMUM GRADE

| Design Speed | Standard | al Cases          |                    |
|--------------|----------|-------------------|--------------------|
| (KPH)        | (degree) | Grade<br>(degree) | slope<br>length (m |
| 120          | 2        | 5                 | 400                |
| 100          | 3        | 6                 | 400                |
| 80           | 4        | 7                 | 400                |

Radius and grade, in general, should be designed through the following principal considerations:

- safety and comfort while driving
- drivers sight distance
- harmony with environment and landscape
- economical construction
- continuity of alignment

#### a) Minimum Radius

The minimum radius is a limiting value of curvature for a given design speed and is determined according to the maximum rate of superelevation and the maximum allowable side friction factor. Using of sharper curvature for that design speed would result in a superelevation beyond the practical limit, or for operation with tire friction beyond the safe limit, or both. Thus, the minimum radius is a significant value in the alignment procedure. The minimum radius is also a necessary and important control value for determination of superelevation rates for flatter curves.

Desirable values in Table 7.6.6 have been obtained by applying the side friction factors of 0.04 - 0.05 in all ranges of design speed, in order to maintain comfortable driving.

Standard values in Table 7.6.6 present the minimum radius at a maximum superelevation of 6 % in all ranges of design speed, and at allowable maximum side friction factors in accordance with design speed as shown in Figure 7.6.4.

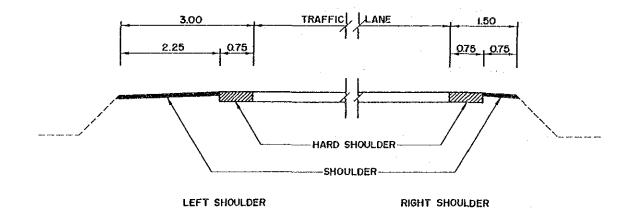


Figure 7.6.4 DESIGN SPEED AND SIDE FRICTION FACTOR

Superelevation (i) and side friction (f) for the desirable and standard values of the minimum radius and for different design speeds are listed in Table 7.6.8.

Table 7.6.8 SUPERELEVATION AND SIDE FRICTION FACTOR FOR MINIMUM RADIUS

| Design speed | Desirable |      | Standard |      |      |     |
|--------------|-----------|------|----------|------|------|-----|
|              | i         | f    | R        | i    | f    | R   |
| 120          | 0.06      | 0.05 | 1000     | 0.06 | 0.10 | 710 |
| 100          | 0.06      | 0.05 | 700      | 0.06 | 0.11 | 460 |
| 80           | 0.07      | 0.06 | 400      | 0.06 | 0.12 | 280 |

Equation:  $R = V^2 / 127 (i + f)$ 

R : minimum radius (m)
V : design speed (KPH)

i : superelevation

f : side friction factor (Figure 3.16)

The following should be noticed when applying the values of the minimum radius in Table 7.6.6:

- i. A small radius is undesirable to sections having high traffic volumes, since it will cause traffic congestion through lack of traffic capacity.
- ii. Locally inserting small curve between smooth alignment sections should be avoided, since safe operation of motorcar can not be maintained and accidents may occur in such horizontal alignment. The horizontal alignment of sections between good and poor geographic conditions needs gradual and smooth changing.
- iii. The horizontal alignment has to be designed in accordance with the surrounding conditions, such as geographical, environmental, social, etc.
- iv. It is required to consider the harmony between both horizontal and vertical alignments.

### b) Maximum Grade

A grade is mainly affected by the mechanical capacity of the motorcar while almost other design elements of a road are defined by the design speed. The mechanical capacity of

motorcars, especially climbing performance, varies according to their categories, i.e. passenger car, truck, trailer, etc. It is undesirable, in the economical sense, to establish the unity criteria for any category of motorcars to maintain the design speed. Therefore, the following guidelines for establishing of economical criteria are needed:

- i. The standard values of upgrade are defined in both of following conditions:
  - The passenger car can climb at its average running speed.
  - The full-loading truck can climb at a half of the design speed

For both cases, the climbing lengths are not taken into consideration.

- ii. For the special cases, the values of the grade and maximum climbing lengths are defined in both of following conditions:
  - The passenger car can maintain its average running speed at the top of grade, when its speed at the bottom is equal to the design speed.
  - The full-loading truck can maintain a half of the design speed at the top of grade, when its speed at the bottom is equal to a design speed not more than 80 KPH.

The following should be noticed when applying the values of the maximum grade in Table 7.6.7.

i. The values of grades have been defined so as motorcars with low mechanical capacity can climb at speeds relative—ly lower than design speed, considering the serious influences of the construction cost. It is preferable that the grade is adopted as low degree as the geograph—

ical and other conditions allow. On the other hand, all types of motorcars can operate at speeds close to the design speed as much as possible. However, and in the special cases, the values of grade should be applied to the mountainous sections after careful consideration of the traffic conditions (traffic volume and composition of motorcar types), horizontal alignment, running speed, construction cost, etc.

- ii. It is preferable to apply a grade of 0.3 0.5 % for drainage in the long flat-sections.
- 6) Design Standard Traffic Volume and Number of Lanes

Design standard traffic volume per one lane is defined in Table 7.6.9.

Table 7.6.9 DESIGN STANDARD TRAFFIC VOLUME

Class Design standard volume / one lane flat mountainous

M-1 and M-2 12,000/day 9,000/day

A design standard traffic volume, in accordance to the basis of traffic capacity, is the basic value required to estimate the numbers of lane. The selection of the number of lane is carried out through a comparison between the following two traffic volumes:

- the traffic volume which is expected to pass on a road (planned traffic volume), expressed as hourly traffic volume.
- the traffic volume which can be handled by a road (design standard traffic volume), estimated from the design traffic capacity of the road.

Concerning the relation between the traffic capacity, volume

and number of lanes, there may be some sections with different traffic capacity even in the same design unit, depending on the width of lane, lateral clearance, topographical and urbanized conditions of road sides, etc. Also, the planned traffic volume is a value estimated only through the trends of regional development and the future traffic demand.

Therefore, the number of lanes is preferably defined through the design standard traffic volume which is estimated according to the procedure shown in Figure 7.6.5.

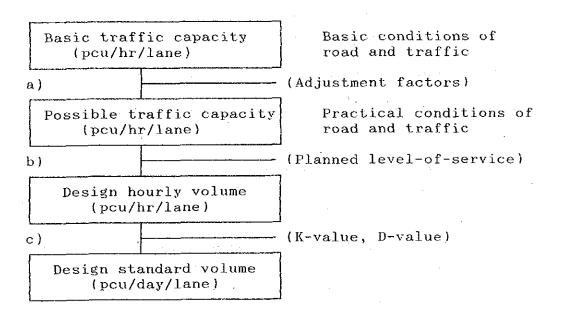


Figure 7.6.5 PROCEDURE FOR ESTIMATION OF DESIGN STANDARD TRAFFIC VOLUME

a) Possible traffic capacity

$$c_p = c_B * \tau_L * \tau_C * \tau_T$$

where  $C_p$  = possible traffic capacity (pcu/hr/lane)

 $C_B$  = basic traffic capacity (pcu/hr/lane)

= 2,200

 $\tau_L$  = adjustment factor for lane width (Table 7.6.10)

tC = adjustment factor for lateral clearance
(Table 7.6.11)

 $\tau_{\rm T}$  = adjustment factor for heavy vehicles  $\tau_{\rm T}$  = 100/((100-T)+E<sub>T</sub> \* T) T = mixing ratio of heavy truck (%) E<sub>T</sub> = passenger car unit (Table 7.6.12)

Table 7.6.10 ADJUSTMENT FACTOR FOR LANE WIDTH ( $\tau_{\rm L}$ )

| Lane Width $W_L(m)$               | $\tau_{ m L}$                |
|-----------------------------------|------------------------------|
| over 3.25<br>3.00<br>2.75<br>2.50 | 1.00<br>0.94<br>0.88<br>0.82 |
| <del>-</del>                      |                              |

Table 7.6.11 ADJUSTMENT FACTOR FOR LATERAL CLEARANCE ( $\tau_{\rm C}$ )

| Width of                          | τ                            | С                            |
|-----------------------------------|------------------------------|------------------------------|
| Lateral Clearance<br>Wc (m)       | One Side                     | Both Sides                   |
| over 0.75<br>0.50<br>0.25<br>0.00 | 1.00<br>0.98<br>0.95<br>0.93 | 1.00<br>0.95<br>0.91<br>0.86 |

| Table 7.6.12 PASSENGER CAR UNIT |                    |                  |  |  |
|---------------------------------|--------------------|------------------|--|--|
|                                 | ET                 |                  |  |  |
| Number of Lanes                 | urban or flat area | mountainous area |  |  |
| 2-lane<br>Multi-lane            | 2.0<br>2.0         | 3.5<br>3.0       |  |  |

## b) Design hourly volume

$$C^D = C^b * \tau^b$$

where:  $C_D$  = design hourly volume (pcu/hr/lane)  $\tau_p$  = adjustment factor of level-of-service (Table 7.6.13)

Table 7.6.13 ADJUSTMENT FACTOR OF LEVEL-OF-SERVICE

|                  | P                    |                      |  |
|------------------|----------------------|----------------------|--|
| Level-of-service | Rural Area           | Urban Area           |  |
| 1<br>2<br>3      | 0.75<br>0.85<br>1.00 | 0.80<br>0.90<br>1.00 |  |
|                  |                      |                      |  |

#### Notes:

Level-of-service 1:

- The expected maximum hourly traffic volume does not exceed the design standard traffic volume.
- The 30th highest hourly traffic volume is stable without any changes in speed.

Level-of-service 2:

- The expected maximum hourly traffic volume exceeds the design standard traffic volume for about 10 hours / year, causing traffic congestions.
- The speed of the 30th highest hourly traffic volume is disturbed and varied.

Level-of-service 3:

- The expected maximum hourly traffic volume exceeds the design standard traffic volume for about 30 hours / year, causing heavy traffic congestions.
- The speed of the 30th highest hourly traffic volume is disturbed with stoppage situations.
- c) Design standard traffic volume

$$V_D = 0.5 * C_D / (K/100) * (D/100)$$

$$= 5000 * C_D / K * D$$

where, V<sub>D</sub> = design standard volume (pcu/day/lane) = traffic volume of 30th highest hour as a percentage of AADT (Figure 7.6.6)

D = Directional split ratio (Table 7.6.14)

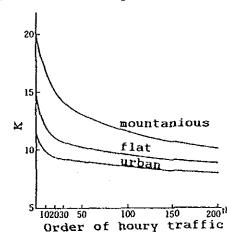


Figure 7.6.6 RANKED HOURLY VOLUME DISTRIBUTION

Appendix 7.6 BASIC FACTORS OF DESIGN

| Table 7.6.14 | DIRECTIONAL SPLIT RATIO | ( % ) |
|--------------|-------------------------|-------|
| Category     |                         | Ď     |
| Urban (trunk | road)                   | 55.6  |
| Urban (other | road)                   | 55.7  |
| Rural (trunk | road - flat)            | 55.6  |
| Rural (trunk | road - mountainous)     | 61.4  |
| Recreational | road                    | 57.2  |
| Average      |                         | 56.4  |

In the above estimations, the design standard volumes are determined according to the procedure presented in Table 7.6.15.

Table 7.6.15 DETERMINATION OF DESIGN STANDARD VOLUME

| Step |                  |                           | Fac                        |        |            |              |              |  |
|------|------------------|---------------------------|----------------------------|--------|------------|--------------|--------------|--|
| a    | $c_{\mathrm{B}}$ | $	au_{ m L}$              | τ <sub>C</sub>             | τ      | T          | $^{ m C_p}$  |              |  |
|      | <del> </del>     | <del>_</del> <del>_</del> | <del>_</del> <del>,,</del> | Flat   | Mount.     | Flat         | Mount.       |  |
|      | 2200 1.00        |                           | 1.00                       | 8.0    | 0.76       | 1,760        | 1,672        |  |
| b    | $\tau_{ m p}$    | (                         | $\mathbb{C}_{\mathbf{p}}$  |        |            |              |              |  |
| 4    |                  | Flat                      | Mount.                     |        |            |              |              |  |
|      | 0.75             | 1,320                     | 1,254                      |        |            |              |              |  |
| С    | K                | ζ.                        | D                          | )      | $v_{ m D}$ |              |              |  |
|      | Flat             | Mount.                    | Flat                       | Mount. | Fla        | <u>it</u> Mo | unt.         |  |
|      | 10               | 10 12                     |                            | 60%    | 12,0       |              | 700<br>,000) |  |

#### Appendix 7.7 MOTORWAY FACILITIES

#### 1) Interchanges and Junctions

Interchanges and junctions are distinguished by the types of crossing roads and the characteristics of usage, according to the following definitions:

- Junction: is to connect two or more motorways through the ramps having the functions of diverging and merging the traffic flow.
- Interchange: is to connect the motorway and other roads through the ramps having the functions of the entrance and exit to and from the motorway.

The locational planning of interchanges is carried out in following manner, through integrated considerations of traffic, social, environmental conditions, etc.:

- a) To be located at or near intersections crossing important trunk roads, i.e. national highways.
- b) To be located at areas in the suburbs of cities having more than 30,000 population, or where a population of 50,000-100,000 will be served by that interchange.
- c) To be located at or near intersections crossing roads connected to the important sea ports, air ports, places of interest, transportation facilities and other major points.
- d) To be located in the condition when the expected on-off traffic volume is less than 30,000/day.
- e) To be located within an approximate distance range of 5 50 km between two successive interchanges.

In general, there are about 200 possible types of interchanges in the geometrical terms. Those types are widely classified into several groups named according to their plane shape, i.e. trumpet type, Y type, diamond type, cloverleaf type, etc. Figure 7.7.1 shows the practical types of interchanges by the quantitative scale of traffic volume.

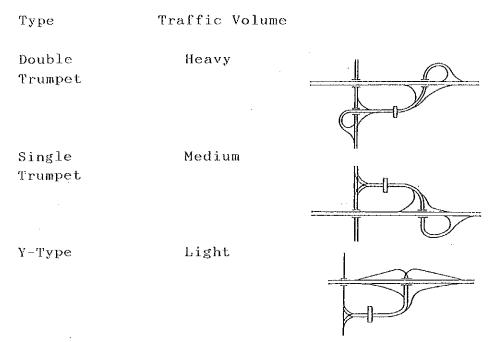


Figure 7.7.1 TYPES OF INTERCHANGE

### 2) Rest Facilities

The motorways are fully controlled for entry and exit, and their facilities are not available to outside users. This means that a motorway is a roadway with control of the number of the entering and exiting motorcars to the main traffic flow, in order to maintain a rapid, constant, comfortable and safe driving which is the original purpose of the motorway.

The provision of service facilities at proper intervals for comfortable and safe driving is indispensable to motorways users.

The types of rest facilities, which should be installed in appropriate combinations at various location intervals, are classified into the following two categories:

#### a) Service Area

To include: Restaurant, Parking Area, Public Lavatory, Gas Station, Free Rest Place, Route Information, Repair Shop, Garden.

## Appendix 7.7 MOTORWAY FACILITIES

b) Parking Area
To include: Vending machines, Parking Area, Public Lavatory, Garden.

In studying of the location of rest facilities, the following considerations should be given to the roadside conditions, such as topography and geometric design, and for the systematic combination between service areas and parking areas along the route through maintaining the proper interval between interchanges:

- Intervals between interchange and rest facilities
- Roadside conditions
  - . Some objection may raise by local residents concerning the installation of nearby rest facilities.
  - . A place with a convenient water supply and drainage is suitable to install rest facilities.
- Road structure conditions

  The structure of rest facilities may be adjusted
  - according to the soil volume of the main road for the economical point of view.
- Route alignment conditions

Figures 7.7.2 and 7.7.3 show the typical types of service area and parking area respectively.

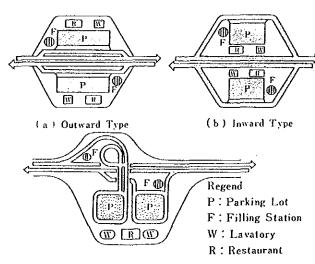


Figure 7.7.2 TYPICAL TYPES OF SERVICE AREA

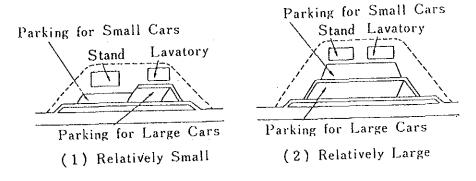


Figure 7.7.3 TYPICAL TYPES OF PARKING AREA

## 3) Bus stops

In order to promote maximum utilization of motorways, bus stops are installed at interchanges and at intermediate points along the route for buses operating between cities.

The bus stops provided on the motorways can offer a high speed transportation system to the communities along these roads by shortening the traveling time for route buses.

The bus stops on motorways are located at sufficient intervals, not to interfere with high speed bus operation by requiring too frequent stops and not to unnecessarily disturb the traffic flow in the main lanes by frequent bus entry.

The types of bus stops are classified into three by location as shown in Figure 7.7.4.

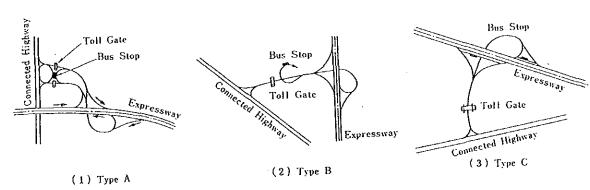
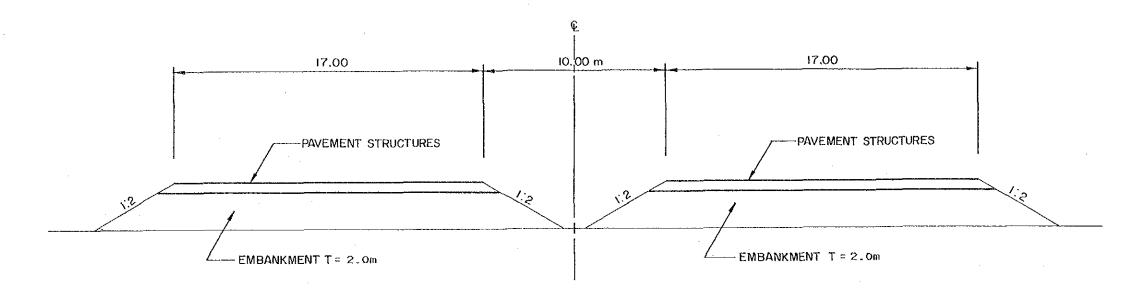
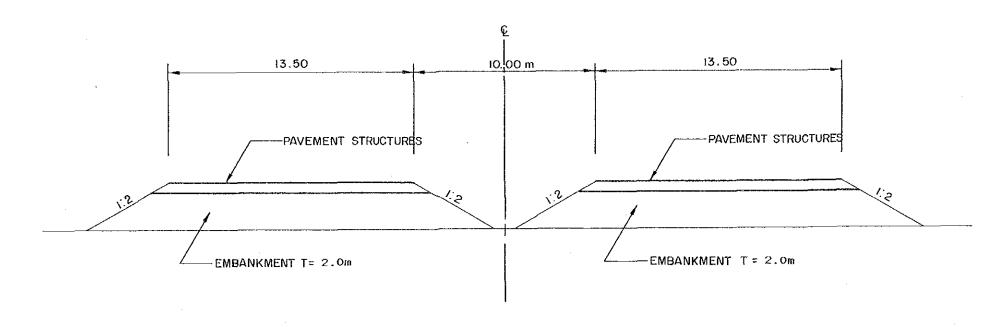


Figure 7.7.4 TYPES OF BUS STOPS AT INTERCHANGES

Appendix 10.1 TYPICAL CROSS SECTION

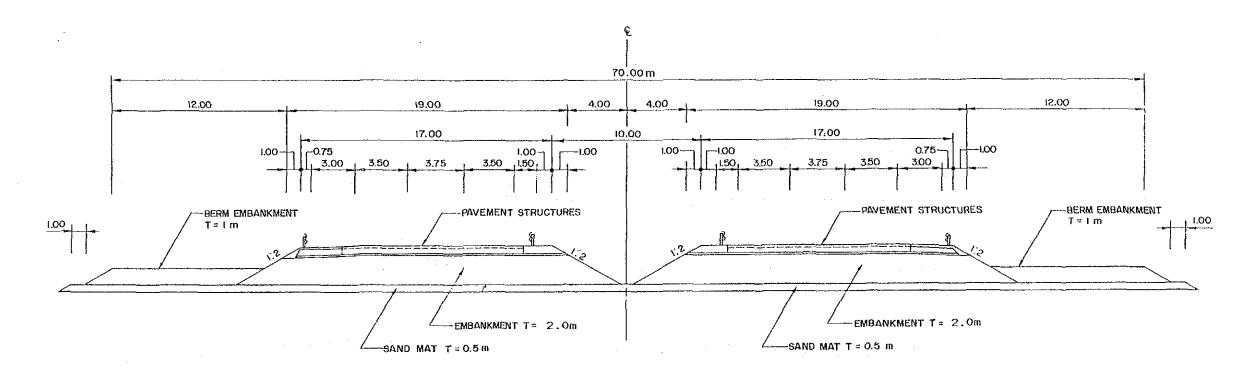


## 6 - LANE TYPICAL CROSS SECTION IN FLAT AREA (NORMAL GROUND CONDITION)

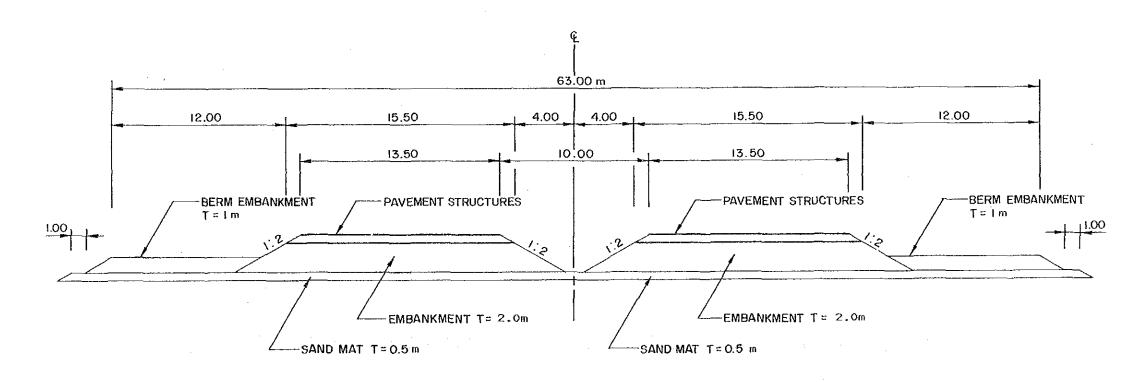


4-LANE TYPICAL CROSS SECTION IN FLAT AREA (NORMAL GROUND CONDITION)

Appendix 10.1 TYPICAL CROSS SECTION

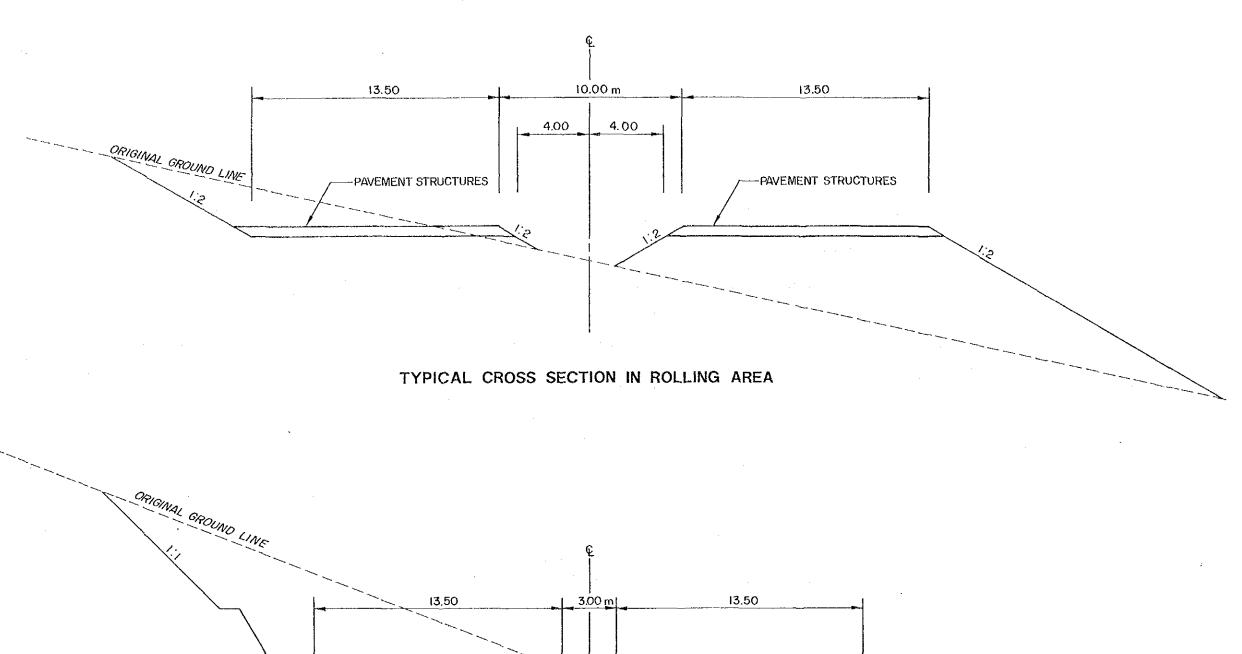


## 6 - LANE TYPICAL CROSS SECTION IN FLAT AREA ( SOFT GROUND CONDITION)



4 - LANE TYPICAL CROSS SECTION IN FLAT AREA ( SOFT GROUND CONDITION)

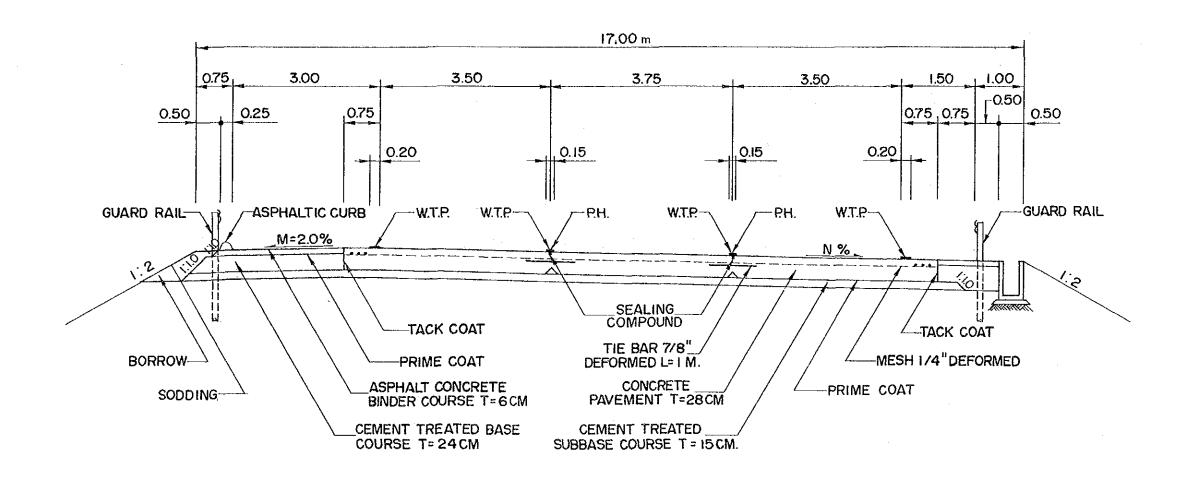
Appendix 10.1 TYPICAL CROSS SECTION



TYPICAL CROSS SECTION IN MOUNTAINCOUS AREA

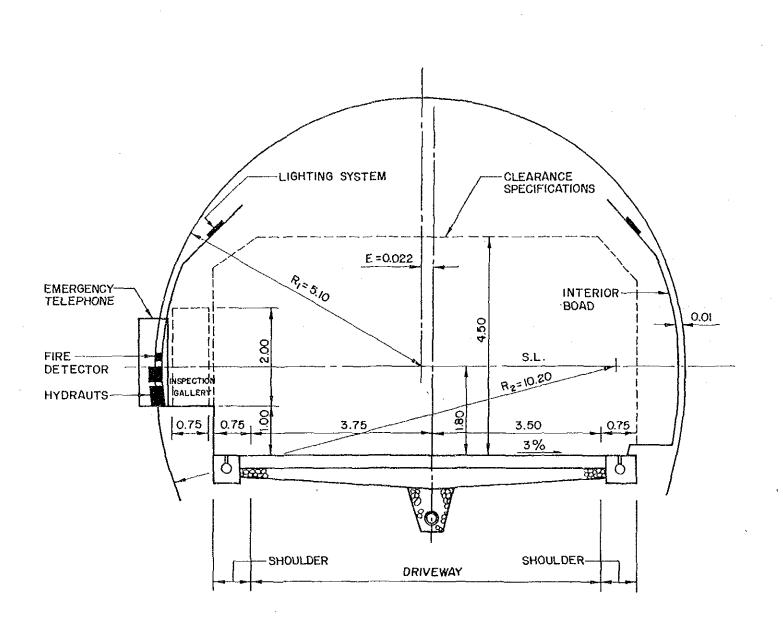
PAVEMENT STRUCTURES-

-PAVEMENT STRUCTURES



TYPICAL CROSS SECTION FOR PAVEMENT STRUCTURE

Appendix 10.1 TYPICAL CROSS SECTION



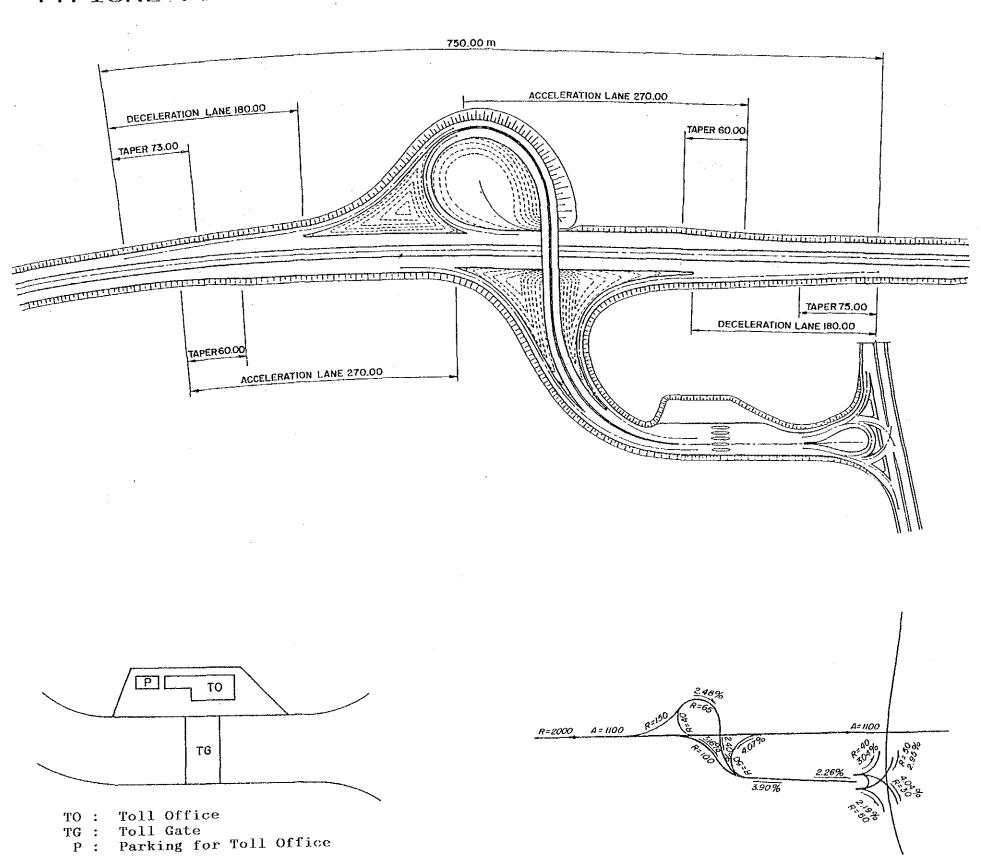
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TUNNEL CROSS SECTION

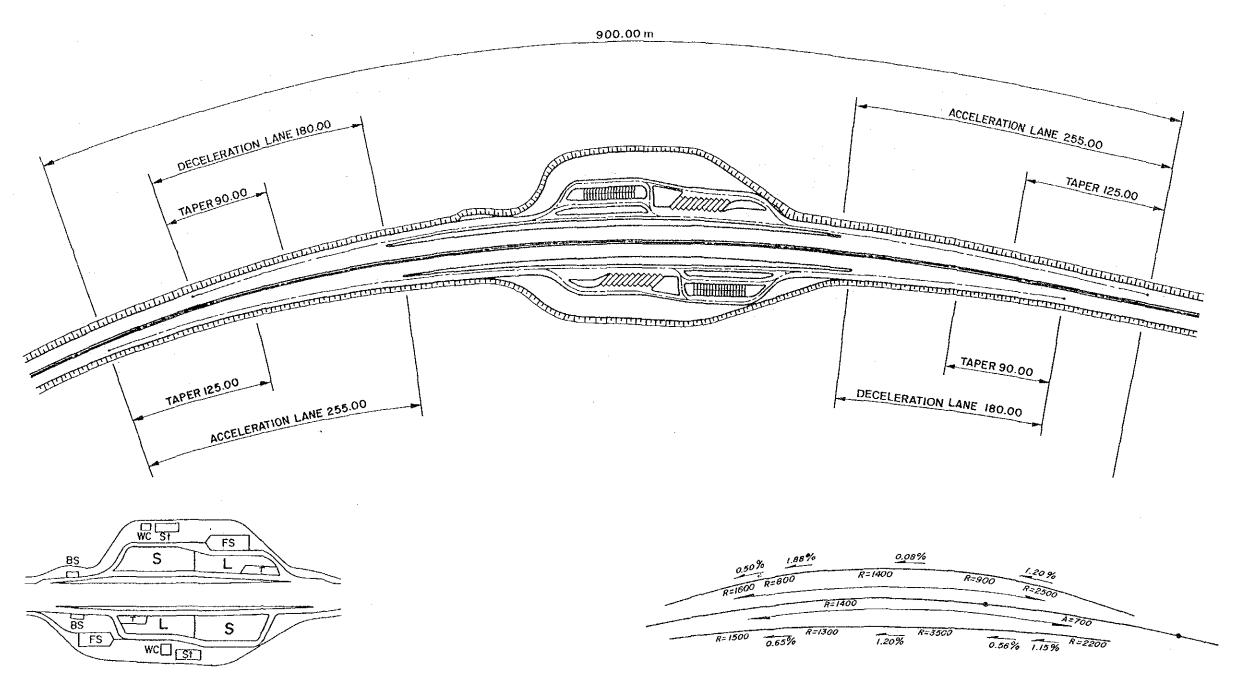
BRIDGE CROSS SECTION

## Appendix 10.1 TYPICAL CROSS SECTION

# TYPICAL PLAN OF INTERCHANGE



Appendix 10.1 TYPICAL CROSS SECTION



- L: Parking for Large Vehicles S: Parking for Small Vehicles
- T : Parking for Trailers
- BS: Bus Stop FS: Food Store WC: Water Closet

TYPICAL PLAN OF SERVICE AREA

## Appendix 10.2 UNIT COSTS

#### UNIT COSTS OF INTERCHANGE

|                    | ·    |                     |                                  |              |
|--------------------|------|---------------------|----------------------------------|--------------|
| Туре               | Unit | Unit Cost<br>(Baht) | Standard<br>Required<br>Area(m²) | Illustration |
| Double<br>Trumpet  | each | 180,000,000         | 113,000                          |              |
| Single<br>Trumpet  | each | 80,000,000          | 72,000                           |              |
| At-Grade<br>Y-Type | each | 70,000,000          | 38,000                           |              |

Note: The above costs include all necessary facilities such as a toll collection office, toll gates, etc.

#### UNIT COSTS OF JUNCTION

| Туре              | Unit | Unit Cost<br>(Baht) | Standard<br>Required<br>Area (m²) | Illustration |
|-------------------|------|---------------------|-----------------------------------|--------------|
| 3-leg<br>Junction | each | 150,000,000         | 80,000                            |              |
| 4-leg<br>Junction | each | 800,000,000         | 100,000                           |              |

### UNIT COSTS OF REST FACILITIES

| Туре         | Unit | Unit cost<br>costs (Baht) | Standard<br>Required<br>Area (m²) | Illustration |
|--------------|------|---------------------------|-----------------------------------|--------------|
| Service Area | each | 44,500,000                | 75,000                            |              |
| Parking Area | each | 20,500,000                | 30,000                            | P SS         |

Notes: - The above costs include all necessary facilities such as parking lots, a restaurant, etc.

- In the above illustrations:

P: Parking Lot
F: Filling Station
W: Lavatory
R: Restaurant

## UNIT COSTS OF SPECIAL STRUCTURES

| Item             | Unit       | Unit Cost (Baht) |
|------------------|------------|------------------|
| Long Span Bridge |            |                  |
| 4-lane           | m          | 526,000          |
| 6-lane           | m          | 732,000          |
| Tunnel (4-lane)  | · <b>m</b> | 300,000          |
| Main line Toll   | each       | 40,000,000       |
| Facility         |            |                  |
|                  |            |                  |

Note: Long span bridge presents one with more than 100 m of the span.

Appendix 10.2 UNIT COSTS

UNIT COSTS OF LAND ACQUISITION PER KILOMETER

| Link Unit Cost               | (Million Baht)    | Remarks (Baht/Rai) |
|------------------------------|-------------------|--------------------|
| TM-1                         |                   |                    |
| Bang Pa In-Angthong          | 10.0              | 200,000            |
| Angthong-Nakhon Sawan        | 5.0               | 100,000            |
| Nakhon Sawan-Si Satchanarai  | 3.0               | 60,000             |
| Si Satchanarai-Lampang       | 1.0               | 20,000             |
| Lampang-Chang Mai            | 7.5               | 150,000            |
| Chiang Mai-Chiang Rai        | 1.5               | 30,000             |
| TM-2                         |                   | 000 000            |
| Bang Pa In-Saraburi          | 10.0              | 200,000            |
| Saraburi-Si Khiu             | 2.0               | 40,000             |
| Si Khiu-Nong Khai            | 3.0               | 60,000             |
| TM-3                         |                   | 500 000            |
| Phra Khanong-Rayong          | 25.0              | 500,000            |
| Rayong-Chanthaburi           | 7.5               | 150,000            |
| TM-4                         | 10.0              | 200 000            |
| Phasi Charoin-Pak Tho        | 10.0              | 200,000            |
| Pak Tho-Hua Hin              | 7.5               | 150,000            |
| Hua Hin-Surat Thani          | $\frac{1.5}{5.0}$ | 30,000             |
| Surat Thani-Malaysia         | 5.0               | 100,000            |
| TM-21                        | 3.0               | 60,000             |
| TM-31                        | (25.0)            | (500,000)          |
| TM-32                        | 10.0              | 200,000            |
| TM-33                        | 10.0              | 200,000            |
| TM-34                        |                   |                    |
| Thanyaburi-Prachin Buri      | 10.0              | 200,000            |
| Prachin Buri-Aranyaprathet   | 5.0               | 100,000            |
| TM-35                        |                   |                    |
| Chonburi-Kabin Buri          | 5.0               | 100,000            |
| Kabin Buri-Nakhon Ratchasima | 2.0               | 40,000             |
| TM-36                        | 10.0              | 200,000            |
| TM-41                        | 5.0               | 100,000            |
| TM-42                        | 5.0               | 100,000            |
| TM-43                        | 5.0               | 100,000            |

Notes: 1) Width of the right-of-way is 80 m.
2) TM-31 is to be constructed within the existing right of way.

Appendix 10.3 STANDARD COSTS OF TYPICAL SECTIONS

|   |            |   |                        |                                       |        | CONSTRUC                  | TION QUANT | ITIES (PE                           | R KM)                     | and 444 and 1814 feet days are not 1814 |            |                         | CONSTRUC | TION COST | (1,000BAR | IT / (* |                 |
|---|------------|---|------------------------|---------------------------------------|--------|---------------------------|------------|-------------------------------------|---------------------------|---|------------|-------------------------|----------|-----------|-----------|---------|-----------------|
| rk Item   | Vait       | Unit Cost<br>(baht)                     |                        | 4-lane                                |        |                           |            | 6-lane                              |                           |   | 4-lane     |                         |          |           | 6-lane    |         |                 |
|   | onit       | (Sairt)                                 | Terrain                | Flat                                  |        | Rolling                   |            | Flat                                |                           | Outer                                   | Flat       |                         | Rolling  | -         | Flat      |         | Outer           |
|   |            |   |                        | NG                                    | SG     | <del>-</del>              |            | NG                                  | SG                        | Ring<br>Motorway                        | ng         | <br>SG                  |          |           | NG        | sg      | Ring<br>Motorwa |
| garthwork   | <u></u>    | eri | a = = 2 = 4 = a = + 10 | ··· · · · · · · · · · · · · · · · · · |        | 4 AL WE OF 40 AP AR PA LE | ***        | ng this dies 170 this 420 nm jest w | a wo az so == 4a .a. vo . | گلد ښو نيو کي په مله وه سب منډ ښ        | # <b></b>  | PA 100 PE 100 PE 100 PE |          |           |           |         | A + W W W W     |
| Clearing and Grubing                              | <b>m</b> 2 | 2                                       |                        | 49,000                                | 69,000 | 54,000                    | 58,000     | 56,000                              | 76,000                    | 45,600                                  | 98         | 138                     | 108      | 116       | 112       | 152     | 5               |
| Roadway Excavation (Earth)                        | ш3         | 45                                      |                        | -                                     | -      | 24,300                    | 74,400     | -                                   |                           | •                                       |            | -                       | 1,094    | 3,348     | -         | ~       |                 |
| " (Soft Rock)                                     | m3         | 70                                      |                        | ~                                     | •      | 12,150                    | 55,800     | -                                   |                           | -                                       | -          | ~                       | 851      | 3,906     | •         | -       |                 |
| " " (Hard Rock)                                   | mЗ         | 150                                     |                        | -                                     | -      | -                         | 46,500     | -                                   | _                         | -                                       | **         | -                       | -        | 6,975     | -         | -       |                 |
| " (Unstable)                                      | <b>m3</b>  | 35                                      |                        | -                                     | -      | 4,050                     | 9,300      | -                                   | -                         | -                                       | <b>-</b>   | -                       | 142      | 326       | -         | -       |                 |
| Soft Spot Excavation and Replacement              | m3         | 320                                     |                        | 820                                   | 1,230  | -                         | -          | 960                                 | 1,440                     | 864                                     | 262        | 394                     | -        | •         | 307       | 461     | 2               |
| Embankment (Excavation)                           | m3         | 70                                      |                        | -                                     | _      | 36,450                    | 31,000     | -                                   | -                         |   | -          | -                       | 2,552    | 2,170     |           | -       |                 |
| Embankment (Borrow) d = 20 Km                     | <b>m</b> 3 | 200                                     |                        | 78,000                                | 78,000 | 17,550                    | -          | 92,000                              | 92,000                    | 55,200                                  | 15,600     | 15,600                  | 3,510    | _         | 18,400    | 18,400  | 11,0            |
| Embankment (Beam)                                 | шЗ         | 100                                     |                        | -                                     | 40,000 | -                         | -          | **                                  | 40,000                    | 24,000                                  | •          | 4,000                   | -        |           | -         | 4,000   | 2,4             |
| Sand Mat  | m3         | 280                                     |                        | _                                     | 34,000 | -                         | -          | **                                  | 37,500                    | 22,500                                  | <b>*</b> - | 9,520                   | -        | -         |           | 10,500  | 6,3             |
| Subbase and Base Course                           |            | •                                       |                        |                                       |        |                           |            |                                     |                           |   |            |                         |          |           |           |         |                 |
| Subbase ·   | m3         | 280                                     |                        | 900                                   | 900    | 900                       | 900        | 900                                 | 900                       | 540                                     | 252        | 252                     | 252      | 252       | 252       | 252     | 1               |
| Cement Stabilized Base                            | m3         | 450                                     |                        | 4,700                                 | 4,700  | 4,700                     | 4,700      | 5,735                               | 5,735                     | 3,441                                   | 2,115      | 2,115                   | 2,115    | 2,115     | 2,581     | 2,581   | 1,5             |
| Surface Course                                    |            |   |                        |                                       |        |                           |            |                                     |                           |   |            |                         |          |           |           |         |                 |
| Asphalt Prime Coat                                | m2         | 12                                      |                        | 11,000                                | 11,000 | 11,000                    | 11,000     | 14,750                              | 14,750                    | 8,850                                   | 132        | 132                     | 132      | 132       | 177       | 177     | 10              |
| Asphalt Concrete                                  | m3         | 1,900                                   |                        | 225                                   | 225    | 225                       | 225        | 225                                 | 225                       | 135                                     | 428        | 428                     | 428      | 428       | 428       | 428     | 2               |
| Portland Cement                                   |            | ##A                                     |                        | 10 000                                | 17 600 | 12 560                    | 17 500     | 24 500                              | 24,500                    | 14,700                                  | 12,600     | 12,600                  | 12,600   | 12,600    | 17,640    | 17,640  | 10,5            |
| Concrete Pavement (t=28cm) (including steel mesh) | m2         | 720                                     |                        | 17,500                                | 17,500 | 17,500                    | 17,500     | 24,500                              | 24,500                    | 14,700                                  | 12,000     | 12,000                  | 12,000   | 12,000    | 27,040    | 11,040  | 20,0            |
| Structure   | -          |   |                        |                                       |        |                           |            |                                     |                           |   |            | =00                     |          | #70       | 200       |         | 5.              |
| RC Pipe Culvert                                   | m          | 2,070                                   |                        | 250                                   | 370    | 540                       | 260        | 320                                 | 440                       | 264                                     | 518        | 766                     | 1,118    |           | 662       | 911     | 5.<br>1,4       |
| RC Box Culvert                                    | 122        | 15,000                                  |                        | 100                                   | 148    | 108                       | 52         | 114                                 | 162                       | 98                                      | 1,500      | 2,220                   | 1,620    |           | 1,710     | 2,430   | 1,4             |
| 4-lane RC Bridge (Normal Ground                   | ) DE       | 161,000                                 |                        | 10                                    | -      | 5                         | 5          | -                                   |                           |   | 1,610      |                         | 805      | 805       | -         | -       |                 |
| " (Soft Ground)                                   |            | 214,000                                 |                        | -                                     | 10     | -                         | -          | _                                   | •                         | •                                       | -          | 2,140                   | -        | -         | 7 600     | -       |                 |
| 6-lane RC Bridge (Normal Ground                   |            | 209,000                                 |                        | -                                     | AT     | -                         | ~          | 10                                  | -                         | -                                       | -          |                         | -        | -         | 2,090     | 2 700   | 55 0            |
| " (Soft Ground)                                   |            | 278,000                                 |                        | _                                     | -      |                           | - 10       | VOP                                 | 10                        | 200                                     | 4 420      | ₩.                      | 2,210    | 2,210     | _         | 2,780   | 55,6            |
| 4-lane PC Bridge (Normal Ground                   |            | 221,000                                 |                        | 20                                    |        | 10                        | 10         | -                                   | -                         | -                                       | 4,420      | £ 100                   | 2,210    | &,&1U     | -         | -       |                 |
| " (Soft Ground)                                   |            | 255,000                                 |                        | -                                     | 20     | ~                         | ~          | -                                   | -                         | -                                       | -          | 5,100                   | -        | ·-        |           | -       |                 |
| 6-lane PC Bridge (Normal Ground                   | ) m        | 285,000                                 |                        |                                       | -      | -                         | •          | 20                                  | -                         | -                                       |            | -                       | -        | -         | 5,700     | C C40   | 60 4            |
| " " (Soft Ground)                                 | Œ          | 332,000                                 |                        | ***                                   | -      | -                         | -          | •                                   | 20                        | 200                                     |            | <b>-</b>                | •        |           | -         | 6,640   | 66,4            |
| Bearing Unit                                      | <b>m</b> 2 | 2,800                                   |                        | -                                     | 1,360  | -                         | ~          | <b>value</b>                        | 1,520                     | 3,040                                   | -          | 3,808                   |          | •         | -         | 4,256   | 8,5             |
| Over Bridge on 4-lane Motorway                    | each       | 13,000,000                              |                        | 0.50                                  | 0.50   | 0.25                      | 0.20       | -                                   | -                         | -                                       | 6,500      | 6,500                   | 3,250    | 2,600     | -         |         |                 |
| " on 6-lane Motorway                              | each       | 14,700,000                              |                        | -                                     | · -    | -                         | -          | 0.50                                | 0.50                      | 0.50                                    | -          | <b>-</b>                | -        | -         | 7,350     | 7,350   | 7,35            |
|   |            |   |                        |                                       |        |                           |            |                                     |                           |   |            |                         | ~~~~~    |           | ,         |         |                 |

(UNIT: MILLION BAHT)

Appendix 10.4 ECOMOMIC CONSTRUCTION COSTS FOR EACH LINK

ROUTE TM-1 (BANGKOK - CHIANG RAI)

| SECTION                      |                             | LENGTH<br>()cm) | DIRECT<br>CONSTRUCTION<br>COST |        | ENGINEERING & SUPERVISION | LAND<br>ACQUISITION | FINANCIAL<br>COST | FINANCIAL<br>COST/km | ECONOMIC<br>COST |
|------------------------------|-----------------------------|-----------------|--------------------------------|--------|---------------------------|---------------------|-------------------|----------------------|------------------|
|                              | AYAHTTUYA                   | 13.0            | 1194.5                         | 119.4  | 131.4                     | 130.0               | 1575.3            | 121.2                | 1430.8           |
| BANG PA-IN J.C               | ANG THONG                   | 30.5            | 2006.8                         | 200.7  | 220.7                     | 305.0               | 2733.2            | 89.6                 | 2490.4           |
| AYUTTHAYA -                  |                             | 24.5            | 2382.9                         | 238,3  | 262.1                     | 122.5               | 3005.8            | 122.7                | 2717.5           |
| ANG THONG -                  | SING BURI J.C.<br>SING BURI | 10.0            | 721.8                          | 72.2   | 79.4                      | 50.0                | . 923.4           | 92.3                 | 836.1            |
| SING BURI J.C                |                             | 24.5            | 1579.9                         | 158.0  | 173.8                     | 122.5               | 2034.2            | 83.0                 | 1843.0           |
| SING BURI -                  | IN BURI                     | 24.2            | 1325.2                         | 132.5  | 145.8                     | 121.0               | 1724.5            | 71.3                 | 1564.2           |
| IN BURI -                    | CHAI NAT                    |                 | 1239.6                         | 124.0  | 136.4                     | 116.0               | 1615.9            | 69.7                 | 1465.9           |
| CHAI NAT -                   | UTHAI THANI                 | 23.2<br>25.6    | 1368.5                         | 136.8  | 150.5                     | 128.0               | 1783.9            | 69.7                 | 1618.3           |
| UTHAL THANI -                | NAKON SAWAN                 | 50.5            | 2610.0                         | 261.0  | 287.1                     | 252.5               | 3410.6            | 67.5                 | 3094.7           |
| NAKON SAWAN -                | PHO THALE                   | 41.0            | 2127.0                         | 212.7  | 234.0                     | 123.0               | 2696.7            | 65.8                 | 2439.4           |
| PHO THALE -                  | SAM NGAM                    |                 | 2570.4                         | 257.0  | 282.7                     | 150.0               | 3260.1            | 65.2                 | 2949.1           |
| SAM NGAM ~                   | PHITSANULOK                 | 50.0            | 2831.6                         | 283.2  | 311.5                     | 165.0               | 3591.3            | 65.3                 | 3248.6           |
| PHITSANULOK -                | SAWANKHALOK                 | 55.0            | 1249.4                         | 124.9  | 137.4                     | 70.2                | 1582.0            | 67.6                 | 1430.8           |
| SAWANKHALOK -                | SI SATCHANALAI              | 23.4            | 2755.3                         | 275.5  | 303.1                     | 192.3               | 3526.2            | 55.0                 | 3192.8           |
| SI SATCHANALAI -             | LONG                        | 64.1            | 2964.6                         | 296.5  | 326.1                     | 39.5                | 3626.7            | 91.8                 | 3268.0           |
| LONG -                       | LAMPANG                     | 39.5            | 4538.1                         | 453.8  | 499.2                     | 65.8                | 5556.9            | 84.5                 | 5007.7           |
| LAMPANG -                    | LAMPHUN                     | 65.8            | 1441.0                         | 144.1  | 158.5                     | 186.8               | 1930.4            | 77.5                 | 1756.0           |
| LAMPHUN -                    | CHAIANG MAI                 | 24.9            | 826.7                          | 82.7   | 90.9                      | 109.5               | 1109.8            | 76.0                 | 1009.8           |
| CHAIANG MAI -                | DOI SAKET                   | 14.6            | 2615.7                         | 261.6  | 287.7                     | 87.8                | 3252.8            | 55.6                 | 2936.3           |
| DOI SAKET -                  | MAE CHEDI                   | 58.5            | 1091.8                         | 109.2  | 120.1                     | 30.3                | 1351.4            | 66.9                 | 1219.3           |
| MAE CHEDI -                  | WIANG PA PAO                | 20.2            | 1993.2                         | 199.3  | 219.3                     | 75.4                | 2487.2            | 49.4                 | 2246.0           |
| WIANG PA PAO -<br>MAE SUAI - | MAE SUAI<br>CHIANG RAI      | 50.3 `<br>22.3  | 1119.8                         | 112.0  | 123.2                     | . 33.4              | 1388.4            | 62.3                 | 1252.9           |
| TOTAL                        |                             | 755.6           | 42553.8                        | 4255.4 | 4680.9                    | 2676.5              | 54166.6           | 72.6                 | 49017.6          |

ROUTE TM-2 (O.R.R. - NONH KHAI)

| SECTION               |                    | LENGTH (km) | DIRECT<br>CONSTRUCTION<br>COST |        | ENGINEERING & SUPERVISION | LAND<br>ACQUISITION | FINANCIAL<br>COST | FINANCIAL<br>COST/km | ECONOMIC<br>COST |
|-----------------------|--------------------|-------------|--------------------------------|--------|---------------------------|---------------------|-------------------|----------------------|------------------|
| BANG PA-IN J.C        | NONG KHAE          | 36.2        | 2667,2                         | 266.7  | 293.4                     | 362.0               | 3589.3            | 99.2                 | 3266.6           |
| NONG KHAE -           | SARABURI           | 13.1        |                                | 83.8   | 92.2                      | 131.0               | 1144.8            | 87.4                 | 1043.4           |
| SARABURI -            | SARABURI J.C.      | 8.7         | 1306.5                         | 130.6  | 143.7                     | 87.0                | 1667.8            | 191.7                | 1509.7           |
| SARABURI J.C          | PAK CHONG          | 49.6        | 2323.8                         | 232.4  | 255.6                     | 99.2                | 2911.0            | 58.7                 | 2629.8           |
| PAK CHONG -           | SIKHIU             | 44.4        | 2230.2                         | 223.0  | 245.3                     | 88.8                | 2787.4            | 62.8                 | 2517.5           |
| ***                   | . NAKHON RATCHASIM | 35.3        | 1921.2                         | 192.1  | 211.3                     | 70.6                | 2395.2            | 67.9                 | 2162.8           |
| S. NAKHON RATCHASIM - |                    | 7.7         | 571.9                          | 57.2   | 62.9                      | 23.1                | 715.1             | 92.9                 | 645.9            |
| NAKHON RATCHASIMA - N |                    | 11.0        | 724.3                          | 72.4   | 79.7                      | 33.0                | 909.3             | 82.7                 | 821.7            |
| N. NAKHON RATCHASIM - | KHONG              | 44.5        | 2314.4                         | 231.4  | 254.6                     | 133.5               | 2934.0            | 65.9                 | 2653.9           |
| KHONG -               | BUA YAI            | 21.4        | 1161.6                         | 116.2  | 127.8                     | 64.2                | 1469.8            | 68.7                 | 1329.2           |
| BUA YAI -             | PHON               | 28.9        | 1520.3                         | 152.0  | 167.2                     | 86.7                | 1926.3            | 66.7                 | 1742.4           |
| PHON -                | BAN PHAI           | 31.0        | 1634.5                         | 163.4  | 179.8                     | 93.0                | 2070.7            | 66.8                 | 1873.0           |
| BAN PHAT -            | KHON KEAN          | 43.6        | 2280.8                         | 228.1  | 250.9                     | 130.8               | 2890.6            | 66.3                 | 2614.6           |
| KHON KEAN -           | UBOL RATTANA       | 25.1        | 1333.2                         | 133.3  | 146.6                     | 75.3                | 1688.4            | 67.3                 | 1527.1           |
| UBOL RATTANA -        | NONG SEANG         | 51.3        | 2623.7                         | 262.4  | 288.6                     | 153.9               | 3328.6            | 64.9                 | 3011.1           |
| NONG SEANG -          | UDON THANI         | 29.0        | 1551.0                         | 155.1  | 170.6                     | 87.0                | 1963.6            | 67.7                 | 1776.0           |
| UDON THANI -          | THA BO             | 43.2        | 2224.7                         | 222.5  | 244.7                     | 129.6               | 2821.5            | 65.3                 | 2552.3           |
| THA BO -              | NONG KAI           | 11.5        | 641.3                          | 64.1   | 70.5                      | 34.5                | 810.5             | 70.5                 | 732.9            |
| TOTAL                 |                    | 535.5       | 29868.4                        | 2986.8 | 3285.5                    | 1883.2              | 38024.0           | 71.0                 | 34409.9          |

Appendix 10.4 ECOMOMIC CONSTRUCTION COSTS FOR EACH LINK

ROUTE TM-3

(UNIT: MILLION BAHT)

| SECTION            |                     | LENGTH (km) | DIRECT<br>CONSTRUCTION<br>COST |        |        | LAND<br>ACQUISITION | FINANCIAL<br>COST | FINANCIAL<br>COST/km | ECONOMIC<br>COST |
|--------------------|---------------------|-------------|--------------------------------|--------|--------|---------------------|-------------------|----------------------|------------------|
| PHRA KHANONG -     | LAT KRABANG         | 8.0         | 911.3                          | 91.1   | 100.2  | 200.0               | 1302.6            | 162.8                | 1192.4           |
| LAT KRABANG ~      | BANG PAKONG J.C.    | 29.5        | 2700.4                         | 270.0  | 297.0  | 737.5               | 4005.0            | 135.8                | 3678.2           |
| BANG PAKONG J.C    | BANG PAKONG         | 1,5         | 212.3                          | 21.2   | 23.4   | 37.5                | 294.4             | 196.3                | 268.7            |
| BANG PAKONG -      | NORTTH CHONBURI     | 20.5        | 1817.5                         | 181.8  | 199.9  | 512.5               | 2711.7            | 132.3                | 2491.8           |
| NORTTH CHONBURI -  | CHONBURI J.C.       | 3.5         | 370.6                          | 37.1   | 40.8   | 87.5                | 535.9             | 153.1                | 491.1            |
| CHONBURI J.C       | SOUTH CHONBURI      | 3.7         | 489.1                          | 48.9   | 53.8   | 92.5                | 684.3             | 184.9                | 625.1            |
| SOUTH CHONBURI -   | LAEM CHABANG        | 28.5        | 1825.6                         | 182.6  | 200.8  | 712.5               | 2921.5            | 102.5                | 2700.6           |
| LAEM CHABANG -     | PHATTAYA J.C., I.C. | 16.5        | 1088.5                         | 108.8  | 119.7  | 412.5               | 1729.5            | 104.8                | 1597.8           |
| PHATTAYA J.C., I.C | BANG LAMUNG         | 16.1        | 867.9                          | 86.8   | 95.5   | 402.5               | 1452.7            | 90.2                 | 1347.7           |
| BANG LAMUNG -      | BAN CHANG J.C.      | 9.7         | 600.3                          | 60.0   | 66.0   | 242.5               | 968.9             | 99.9                 | 896.2            |
| BAN CHANG J.C. ~   | MAP TA PHUT         | 12.0        | 676.7                          | 67.7   | 74.4   | 300.0               | 1118.8            | 93.2                 | 1036.9           |
| МАР ТА РНОТ -      | RAYONG              | 14.0        | 882.2                          | 88.2   | 97.0   | 350.0               | 1417.4            | 101.2                | 1310.7           |
| RAYONG -           | KLAENG              | 41.8        | 2166.5                         | 216.6  | 238.3  | 1045.0              | 3666.4            | 87.7                 | 3404.3           |
| KLAENG -           | CHANTABURI          | 52.8        | 2622.1                         | 262.2  | 288.4  | 396.0               | 3568.8            | 67.6                 | 3251.5           |
| LAEM CHABANG JC    | LAEM CHABANG        | 7.7         | 291.5                          | 29.2   | 32.1   | 192.5               | 545.2             | 70.8                 | 510.0            |
| BANG CHANG JC      | U ТАРНАО            | 6.8         | 581.0                          | 58.1   | 63.9   | 170.0               | 873.1             | 128.4                | 802.8            |
| - OAHQAT U         | SATTAHIP            | 10.5        | 538.6                          | 53.9   | 59.2   | 262.5               | 914.2             | 87.1                 | 849.0            |
| TOTAL              |                     | 291.9       | 18972.2                        | 1897.2 | 2086.7 | 6373.5              | 29329.8           | 100.5                | 27034.3          |

ROUTE TM-4 (O.R.M - HAT YAI)

UNIT: MILLION BAHT)

| SECTION               |                       | LENGTH (km) | DIRECT<br>CONSTRUCTION<br>COST | PHYSICAL<br>CONTINGENCIES | ENGINEERING & SUPERVISION | LAND ACQUISITION | FINANCIAL<br>COST | FINANCIAL<br>COST/km | ECONOMIC<br>COST |
|-----------------------|-----------------------|-------------|--------------------------------|---------------------------|---------------------------|------------------|-------------------|----------------------|------------------|
| PHASI CHAREON J.C.    | - SAMUT SAKHON        | 15.2        | 1680.1                         | 168.0                     | 184.8                     | 152.0            | 2184.9            | 143.7                | 1981.6           |
| SAMUT SAKHON          |                       | 37.0        | 4120.7                         | 412.1                     | 453.3                     | 370.0            | 5356.0            | 144.8                | 4857.4           |
| DAMNOEN SADUAK -      | - WAT PHLENG J.C.     | 15.1        | 1342.6                         | 134.3                     | 147.7                     | 151.0            | 1775.5            | 117.6                | 1613.1           |
| WAT PHLENG J.C.       |                       | 4.8         | 487.5                          | 48.7                      | 53.6                      | 48.0             | 637.8             | 132.9                | 578.8            |
| PAK THO -             |                       | 35.4        | 1851.2                         | 185.1                     | 203.6                     | 354.0            | 2594.0            | 73.3                 | 2370.0           |
| PETCHABURI -          | - CHA-AM              | 38.7        | 1827.4                         | 182.7                     | 201.0                     | 290.2            | 2501.4            | 64.6                 | 2280.3           |
| CHA-AM -              | HUA HIN               | 25.7        | 1009.1                         | 100.9                     | 111.0                     | 192.7            | 1413.7            | 55.0                 | 1291.6           |
| HUA HIN -             | - PRAN BURI           | 20.3        | 889.1                          | 88.9                      | 97.8                      | 152.3            | 1228.1            | 60.5                 | 1120.5           |
| PRAN BURI -           | JUI BURI              | 34.8        | 1811.0                         | 181.1                     | 199.2                     | 52.2             | 2243.5            | 64.5                 | 2024.3           |
| JUI BURI -            | - PRACHUAP KHIRI KHAN | 30.7        | 1645.4                         | 164.5                     | 181.0                     | 46.1             | 2037.0            | 66. <i>4</i>         | 1837.9           |
| PRACHUAP KHIRI KHAN - | - THAP SAKAE          | 49.5        | 2209.0                         | 220.9                     | 243.0                     | 74.3             | 2747.1            | 55.5                 | 2479.8           |
| THAP SAKAE -          | - BANG SAPHAN         | 23.1        | 1163.8                         | 116.4                     | 128.0                     | 34.6             | 1442.8            | 62.5                 | 1302.0           |
| BANG SAPHAN -         | - PATHIU              | 62.3        | 2814.1                         | 281.4                     | 309.6                     | 93.5             | 3498.5            | 56.2                 | 3158.0           |
| PATHIU -              | - СНИМРНОМ            | 29.9        | 1351.3                         | 135.1                     | 148.6                     | 44.8             | 1679.9            | 56.2                 | 1516.4           |
| СНИМРНОМ -            |                       | 64.0        | 3274.9                         | 327.5                     | 360.2                     | 96.0             | 4058.7            | 63.4                 | 3662.4           |
| LANG SUAN -           | THA CHANA             | 42.9        | 2209.9                         | 221.0                     | 243.1                     | 64.4             | 2738.4            | 63.8                 | 2471.0           |
| THA CHANA -           | SURAT THANI           | 51.5        | 2570.7                         | 257.1                     | 282.8                     | . 77.3           | 3187.8            | 61.9                 | 2876.7           |
| SURAT THANI -         | BAN NA SAN J.C.       | 40.2        | 2076.9                         | 207.7                     | 228.5                     | 60.3             | 2573.4            | 64.0                 | 2322.1           |
| BAN NA SAN J.C        | BAN NA SAN            | 1.9         | 179.2                          | 17.9                      | 19.7                      | 9.5              | 226.3             | 119.1                | 204.6            |
| BAN NA SAN -          | - WIANG SA            | 18.6        | 1013.0                         | 101.3                     | 111.4                     | 93.0             | 1318.7            | .70.9                | 1196.2           |
| WIANG SA -            | - CHAWANG             | 34.7        | 1831.7                         | 183.2                     | 201.5                     | 173.5            | 2389.9            | 68.9                 | 2168.2           |
| CHAWANG -             | THUNG SONG            | 30.9        | 1618.9                         | 161.9                     | 178.1                     | 154.5            | 2113.3            | 68.4                 | 1917.4           |
| THUNG SONG -          | RON PHIBUN J.C.       | 16.4        | 839.5                          | 83.9                      | 92.3                      | 82.0             | 1097.8            | 66.9                 | 996.2            |
| RON PHIBUN J.C        | - KHAN KHANUN         | 35.4        | 1866.2                         | 186.6                     | 205.3                     | 177.0            | 2435.1            | 68.8                 | 2209.3           |
| KHAN KHANUN -         | - PHATTHALUNG         | 30.0        | 1585.2                         | 158.5                     | 174.4                     | 150.0            | 2068.1            | 68.9                 | 1876.3           |
| PHATTHALUNG ~         | RATTAPHUM             | 54.9        | 2801.0                         | 280.1                     | 308.1                     | 274.5            | 3663.7            | 66.7                 | 3324.8           |
| RATTAPHUM -           | HAT YAI J.C.          | 23.1        | 1271.0                         | 127.1                     | 139.8                     | 115.5            | 1653.5            | 71.6                 | 1499.7           |
| HAT YAI J.C           | - HAT YAI             | 2.0         | 291.1                          | 29.1                      | 32.0                      | 10.0             | 362.2             | 181.1                | 327.0            |
| НАТ УАТ -             |                       | 41.1        | 2099.3                         | 209.9                     | 230.9                     | 205.5            | 2745.7            | 66.8                 | 2491.7           |
| SADAO -               |                       | 13.3        | 676.5                          | 67.7                      | 74.4                      | 66.5             | 885.1             | 66.5                 | 803.2            |
| HAT YAI JC            | NORTH HATYAI          | 3.8         | 433.3                          | 43.3                      | 47.7                      | 19.0             | 543.3             | 143.0                | 490.8            |
| NORTH HATYAI -        |                       | 24.2        | 1213.4                         | 121.3                     | 133.5                     | 121.0            | 1589.2            | 65.7                 | 1442.4           |
| TOTAL                 | ,                     | 951.4       | 52054.0                        | 5205.2                    | 5725.9                    | 4005.2           | 66990.4           | 70.4                 | 60691.7          |

## Appendix 10.4 ECOMOMIC CONSTRUCTION COSTS FOR EACH LINK

| ROUTE TM-21 (NAKHON RATC  |                        |                |                                  |                           |                           |                     |                   | (UNIT: MILL)         | ION BAHT)        |
|---------------------------|------------------------|----------------|----------------------------------|---------------------------|---------------------------|---------------------|-------------------|----------------------|------------------|
| SECTION                   |                        | LENGTH<br>(km) | DIRECT<br>CONSTRUCTION<br>COST   | PHYSICAL<br>CONTINGENCIES |                           | LAND<br>ACQUISITION | FINANSIAL<br>COST | FINANCIAL<br>COST/km | ECONOMI<br>COS   |
| NAKHON RATCHASIMA -       | CHAKKARAT              | 31.3           | 1824.8                           | 182.5                     | 200.7                     | 93.9                | 2301.9            | 73.5                 | 2081.            |
| CHAKKARAT -               | LAM PLAI MAT           | 46.6           | 2392.2                           | 239.2                     | 263.1                     | 139.8               | 3034.4            | 65.1                 | 2744.            |
| LÀM PLAI MAT -            | BURI RAM               | 32.9           | 1728.1                           | 172.8                     | 190.1                     | 98.7                | 2189.6            | 66.1                 | 1980             |
| BURI RAM ~                | SURIN                  | 43.1           | 2256.2                           | 225.6                     | 248.2                     | 129.3               | 2859.3            | 66.3                 | 2586             |
| SURIN -                   | SAMRONG THAP           | 47.1           | 2416.8                           | 241.7                     | 265.8                     | 141.3               | 3065.6            | 65.1                 | 2773             |
| SAMRONG THAP -            | SI SA KET              | 44.5           | 2325.1                           | 232.5                     | 255.8                     | 133.5               | 2946.9            | 66.2                 | 2665.            |
| SI SA KET -               | KANTHARAROM            | 27.5           | 1451.3                           | 145.1                     | 159.6                     | 82.5                | 1838.6            | 66.9                 | 1663.            |
| KANTHARAROM -             | UBON RATCHATHAN        | 28.1           | 1405.6                           | 140.6                     | 154.6                     | 84.3                | 1785.0            | 63.5                 | 1614.            |
| TOTAL                     |                        | 301.1          | 15800.0                          | 1580.1                    | 1738.0                    | 903.3.              | 20021.4           | 66.5                 | 18109.           |
| ROUTE TM-31 (O.R.M)       |                        |                |                                  |                           |                           |                     |                   | (UNIT:MILLI          | ON BAHT)         |
| SECTION                   |                        | LENGTH<br>(km) | DIRECT<br>CONSTRUCTION<br>COST ( | PHYSICAL<br>CONTINGENCIES | ENGINEERING & SUPERVISION | LAND<br>ACQUISITION | FINANCIAL<br>COST | FINANCIAL<br>COST/km | ECONOMIC<br>COST |
|                           | WILL ONC LIANO         | 15.8           | 2993.4                           | 299.3                     | 329.3                     | 0.0                 | 3622.1            | 229.2                | 3259.8           |
| BANG PA-IN JC             | KHLONG LIANG           | 6.0            | 1183.2                           | 118.3                     | 130.2                     | 0.0                 | 1431.7            | 238.6                | 1288.            |
| KHLONG LIANG -            | THANYABURI             | 8.7            | 1681.9                           | 168.2                     | 185.0                     | 0.0                 | 2035.1            | 233.9                | 1831.            |
| THANYABURI -              | LAM LUK KA<br>MIN BURI | 11.8           | 2297.4                           | 229.7                     | 252.7                     | 0.0                 | 2779.8            | 235.6                | 2501.            |
| LAM LUK KA -              | BANG KAPI              | 3.7            | 758.4                            | 75.8                      | 83.4                      | . 0.0               | 917.6             | 248.0                | 825.             |
| MIN BURI -<br>BANG KAPI - | PHRA KHAONG            | 7.1            | 1386.4                           | 138.6                     | 152.5                     | 0.0                 | 1677.5            | 236.3                | 1509.            |
| PHRA KHAONG ~             | BANG PHLI              | 9.8            | 1885.1                           | 188.5                     | 207.4                     | 0.0                 | 2281.0            | 232.8                | 2052.            |
| BANG PHLI -               | SAMUT PRAKAN           | 9.2            | 1774.3                           | 177.4                     | 195.2                     | 0.0                 | 2146.9            | 233.4                | 1932.            |
| SAMUT PRAKAN -            | SAMUT PRAKAN           | 3.8            | 776.8                            | 77.7                      | 85.5                      | 0.0                 | 940.0             | 247.4                | 846.             |
| SAMUT PRAKAN -            | PHRA PANDEANG          | 6.6            | 1963.4                           | 196.3                     | 216.0                     | 0.0                 | 2375.7            | 360.0                | 2138.            |
| PHRA PANDEANG -           | BANG KHUN THIEN        | 14.0           | 2660.9                           | 266.1                     | 292.7                     | 0.0                 | 3219.7            | 230.0                | 2897.            |
| BANG KHUN THIEN -         | PHSI CHANOEN           | 5.7            | 1127.8                           | 112.8                     | 124.1                     | 0.0                 | 1364.6            | 239.4                | 1228.            |
| PHSI CHANOEN -            | PHSI CHANOEN           | 2.1            | 462.8                            | 46.3                      | 50.9                      | 0.0                 | 560.0             | 266.7                | 504.             |
| PHSI CHANOEN -            | TALING CHAN            | 8.2            | 1589.6                           | 159.0                     | 174.9                     | 0.0                 | 1923.4            | 234.6                | 1731.            |
| TALING CHAN -             | BANG YAI               | 9.9            | 1946.4                           | 194.6                     | 214.1                     | 0.0                 | 2355.1            | 237.9                | 2119.            |
| BANG YAI -                | BANG BUA THONG         | 7.5            | 1460.3                           | 146.0                     | 160.6                     | 0.0                 | 1766.9            | 235.6                | 1590.            |
| BANG BUA THONG ~          | LAT LUM KAEO           | 12.8           | 2439.3                           | 243.9                     | 268.3                     | 0.0                 | 2951.5            | 230.6                | 2656.            |
| LAT LUM KAEO -            | SAM KHOK               | 6.8            | 1800.9                           | 180.1                     | 198.1                     | 0.0                 | 2179.1            | 320.5                | 1961.            |
| SAM KHOK -                | BANG PA-IN             | 10.5           | 2014.4                           | 201.4                     | 221.6                     | 0.0                 | 2437.5            | 232.1                | 2193.            |
| BANG PA-IN -              | BANG PA-IN JC.         | 7.7            | 1497.2                           | 149.7                     | 164.7                     | 0.0                 | 1811.6            | 235.3                | 1630.            |
| TOTAL                     |                        | 167.7          | 33700.0                          | 3370.0                    |                           | 0.0                 | 40777.0           | 243.2                | 36699.3          |
| ROUTE TM-32 (O.R.R KA     |                        |                |                                  |                           |                           |                     |                   | (UNIT: MILL)         | ON BAHT)         |
|                           |                        |                | DIRECT                           |                           |                           |                     |                   | <del></del>          |                  |
| SECTION                   |                        | LENGTH<br>(km) | CONSTRUCTION                     | PHYSICAL<br>CONTINGENCIES | ENGINEERING & SUPERVISION | LAND<br>ACQUISITION | FINANCIAL<br>COST | FINANCIAL<br>COST/km | ECONOMI<br>COS   |
| BANG YAI ~                | NAKHON PATHOM          | 41.0           | 3271.7                           | 327.2                     | 359.9                     | 410.0               | 4368.8            | 106.6                | 3972.            |
| NAKHON PATHOM -           | BANG PHONG J.C.        | 12.0           | 1593.1                           | 159.3                     | 175.2                     | 120.0               | 2047.7            | 170.6                | 1854.            |
| BANG PHONG J.C            | THA MAKA               | 22.3           | 1313.0                           | 131.3                     | 144.4                     | 223.0               | 1811.7            | 81.2                 | 1652.            |
| THA MAKA -                | KANCHANABURI           | 24.7           | 1238.0                           | 123.8                     | 136.2                     | 247.0               | 1745.0            | 70.6                 | 1595.            |
| TOTAL                     |                        | 100.0          | 7415.8                           | 741.6                     | 815.7                     | 1000.0              | 9973.1            | 99.7                 | 9075.            |

Appendix 10.4 ECOMOMIC CONSTRUCTION COSTS FOR EACH LINK

ROUTE TM-33 (O.R.R. - SUPHAN BURI)

(UNIT: MILLION BAHT)

| SECTION          |               | LENGTH<br>(km) | DIRECT<br>CONSTRUCTION<br>COST | PHYSICAL<br>CONTINGENCIES | ENGINEERING & SUPERVISION | LAND<br>ACQUISITION | FINANCIAL<br>COST | FINANCIAL<br>COST/km | ECONOMIC<br>COST |
|------------------|---------------|----------------|--------------------------------|---------------------------|---------------------------|---------------------|-------------------|----------------------|------------------|
| BANG BUA THONG - | LAT LUM KAEO  | 14.0           | 935.7                          | 93.6                      | 102.9                     | 140.0               | 1272.2            | 90.9                 | 1159.0           |
| LAT LUM KAEO -   | LAT BUA LUANG | 14.0           | 786.4                          | 78.6                      | 86.5                      | 140.0               | 1091.6            | 78.0                 | 996.4            |
| LAT BUA LUANG -  | SUPHAN BURI   | 34.0           | 1835.2                         | 183.5                     | 201.9                     | 340.0               | 2560.6            | 75.3                 | 2338.6           |
| TOTAL            |               | 62.0           | 3557.3                         | 355.7                     | 391.3                     | 620.0               | 4924.4            | 79.4                 | 4493.9           |

ROUTE TM-34 (O.R.R. - ARANYAPRATHET)

(UNIT: MILLION BAHT

| SECTION            |                  | LENGTH (km) | DIRECT<br>CONSTRUCTION<br>COST |        | ENGINEERING & SUPERVISION | LAND<br>ACQUISITION | FINANCIAL<br>COST | FINANCIAL<br>COST/km | ECONOMIC<br>COST |
|--------------------|------------------|-------------|--------------------------------|--------|---------------------------|---------------------|-------------------|----------------------|------------------|
| THANYABURI -       | OONGKHARAK       | 36.9        | 2512.8                         | 251.3  | 276.4                     | 369.0               | 3409.5            | 92.4                 | 3105.4           |
| 0ONGKHARAK -       | NAKHON NAYOK     | 22.1        | 2261.2                         | 226.1  | 248.7                     | 221.0               | 2957.0            | 133.8                | 2683.4           |
| NAKHON NAYOK -     | PRACHIN BURI     | 19.7        | 1163.0                         | 116.3  | 127.9                     | 197.0               | 1604.2            | 81.4                 | 1463.5           |
| PRACHIN BURI -     | KABIN BURI       | 43.1        | 2337.5                         | 233.7  | 257.1                     | 431.0               | 3259.4            | 75.6                 | 2976.5           |
| KABIN BURI -       | KABIN BURI       | 3.2         | 1013.6                         | 101.4  | 111.5                     | 16.0                | 1242.5            | 388.3                | 1119.8           |
| KABIN BURI -       | SA KAEN          | 39.7        | 2148.1                         | 214.8  | 236.3                     | 198.5               | 2797.7            | 70.5                 | 2537.8           |
| SA KAEN -          | WATTHANA NAKHJON | 25.3        | 1438.8                         | 143.9  | 158.3                     | 126.5               | 1867.4            | 73.8                 | 1693.3           |
| WATTHANA NAKHJON - | ARRANYAPRATHET   | 21.7        | 1090.3                         | 109.0  | 119.9                     | 108,5               | 1427.7            | 65.8                 | 1295.8           |
| TOTAL              |                  | 211.7       | 13965.1                        | 1396.5 | 1536.2                    | 1667.5              | 18565.3           | 87.7                 | 16875.5          |

ROUTE TM-35 (CHON BURI - NAKHON RATCHASIMA)

(UNIT: MILLION BAHT)

| SECTION          |                   | LENGTH<br>(km) | DIRECT<br>CONSTRUCTION<br>COST | *      | ENGINEERING & SUPERVISION | LAND<br>ACQUISITION | FINANCIAL<br>COST | FINANCIAL<br>COST/km | ECONOMIC<br>COST |
|------------------|-------------------|----------------|--------------------------------|--------|---------------------------|---------------------|-------------------|----------------------|------------------|
| CHON BURI -      | PHANAT NIKHON     | 16.2           | 1241.2                         | 124.1  | 136.5                     | 81.0                | 1582.9            | 97.7                 | 1432.7           |
| PHANAT NIKHON -  | PLANG TAO         | 24.3           | 1589.5                         | 159.0  | 174.8                     | 121.5               | 2044.8            | 84.1                 | 1852.5           |
| PLANG TAO -      | KABIN BURI        | 63.5           | 4778.6                         | 477.9  | 525.6                     | 317.5               | 6099.6            | 96.1                 | 5521.4           |
| KABIN BURI -     | PAK THONG CHAI    | 104.7          | 6554.0                         | 655.4  | 720.9                     | 523.5               | 8453.8            | 80.7                 | 7660.8           |
| PAK THONG CHAI - | NAKHON RATCHASIMA | 30.4           | 2049.8                         | 205.0  | 225.5                     | 60.8                | 2541.1            | 83.6                 | 2293.1           |
| TOTAL            |                   | 239.1          | 16213.2                        | 1621.3 | 1783.4                    | 1104.3              | 20722.2           | 86.7                 | 18760.4          |

Appendix 10.4 ECOMOMIC CONSTRUCTION COSTS FOR EACH LINK

| ROUTE TM-36 (RATCHABURI - | CHACHOENGSAO)  |                |                                | •  |                           |                     |                   | (UNIT:M              | ILLION BAHT)     |
|---------------------------|----------------|----------------|--------------------------------|--|---------------------------|---------------------|-------------------|----------------------|------------------|
| SECTION                   |                | LENGTH<br>(km) | DIRECT<br>CONSTRUCTION<br>COST | and the second s | ENGINEERING & SUPERVISION | LAND<br>ACQUISITION | FINANCIAL<br>COST | FINANCIAL<br>COST/km | ECONOMIC<br>COST |
| WAT PHLENG -              | BANG PANG      | 41.3           | 2231.7                         | 223.2  | 245.5                     | 413.0               | 3113.4            | 75.4                 | 2843.3           |
| BANG PANG ~               | KANPHAENG SAEN | 23.7           | 1360.0                         | 136.0  | 149.6                     | 237.0               | 1882.6            | 79.4                 | 1718.0           |
| KANPHAENG SAEN -          | SANG PHI NONG  | 16.4           | 882.7                          | 88.3   | 97.1                      | 164.0               | 1232.1            | 75.1                 | 1125.3           |
| SANG PHI NONG -           | SUPHAN BURI    | 32.4           | 1692.7                         | 169.3  | 186.2                     | 324.0               | 2372.2            | 73,2                 | 2167.4           |
| SUPHAN BURI -             | SUPHAN BURI    | 6.0            | 713.3                          | 71.3   | 78.5                      | 60.0                | 923.1             | 153.8                | 836.7            |
| SUPHAN BURI -             | PHNOM BURI     | 48.1           | 2491.7                         | 249.2  | 274.1                     | 481.0               | 3496.0            | 72,7                 | 3194.5           |
| PHNOM BURI -              | THA WANG       | 7.1            | 734.2                          | 73.4   | 80.8                      | 71.0                | 959.3             | 135.1                | 870.5            |
| THA WANG ~                | LOP BURI       | 16.4           | 1000.4                         | 100.0  | 110.0                     | 164.0               | 1374.5            | 83.8                 | 1253.4           |
| LOP BURI -                | N. SARABURI    | 31.6           | 1664.0                         | 166.4  | 183.0                     | 316.0               | 2329.5            | 73.7                 | 2128.1           |
| N. SARABURI -             | SARBURI        | 22.5           | 1183.2                         | 118.3  | 130.1                     | 225.0               | 1656.6            | 73.6                 | 1513.5           |
| SARBURI -                 | NAKHON NAYOK   | 45.9           | 2394.1                         | 239.4  | 263.3                     | 459.0               | 3355.8            | 73.1                 | 3066.2           |
| NAKHON NAYOK -            | NAKHON NAYOK   | 9.4            | 537.9                          | 53.8   | 59.2                      | 94.0                | 744.9             | 79.2                 | 679.8            |
| иакном мачок -            | CHACHONGSAO    | 48.2           | 2588.7                         | 258.9  | 284.8                     | 482.0               | 3614.3            | 75.0                 | 3301.1           |

2037.7

2241.5

3658.0

28314.2

16.8

365.8

20377.0

ROUTE TM-41 (KRABI - KHNONM)

CHACHONGSAO -

(UNIT: MILLION BAHT)

25848.6

77.4

| SECTION       |             | LENGTH<br>(km) | DIRECT<br>CONSTRUCTION<br>COST | PHYSICAL<br>CONTINGENCIES | ENGINEERING & SUPERVISION | LAND<br>ACQUISITION | FINANCIAL<br>COST | FINANCIAL<br>COST/km | ECONOMIC<br>COST |
|---------------|-------------|----------------|--------------------------------|---------------------------|---------------------------|---------------------|-------------------|----------------------|------------------|
| KLONG SAI -   | KRABI       | 18.8           | 1193.5                         | 119.4                     | 131.3                     | 94.0                | 1538.2            | 81.8                 | 1393.7           |
| KRABI -       | PRA SAENG   | 55.2           | 2260.2                         | 226.0                     | 248.6                     | 276.0               | 3010.9            | 54.5                 | 2737.4           |
| PRA SAENG -   | PRA SAENG   | 2.0            | 230.7                          | 23.1                      | 25.4                      | 10.0                | 289.1             | 144.5                | 261.2            |
| PRA SAENG ~   | BAN NA SAN  | 37.5           | 1610.1                         | 161.0                     | 177.1                     | 187.5               | 2135.8            | 57.0                 | 1940.9           |
| BAN NA SAN -  | KANCHANADIT | 47.0           | 2389.9                         | 239.0                     | 262.9                     | 235.0               | 3126.8            | 66.5                 | 2837.7           |
| KANCHANADIT - | KHANON      | 30.2           | 1556.6                         | 155.7                     | 171.2                     | 151.0               | 2034.4            | 67.4                 | 1846.1           |
| TOTAL         |             | 190.7          | 9241.1                         | 924.1                     | 1016.5                    | 953.5               | 12135.2           | 63.6                 | 11017.0          |

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ROUTE TM-42 (PHRASAENG - PHUKET)

(UNIT: MILLION BAHT)

| SECTION          |                | LENGTH<br>(km) | DIRECT<br>CONSTRUCTION<br>COST ( | PHYSICAL<br>CONTINGENCIES | ENGINEERING & SUPERVISION | LAND<br>ACQUISITION | FINANCIAL<br>COST | FINANCIAL<br>COST/km | ECONOMIC<br>COST |
|------------------|----------------|----------------|----------------------------------|---------------------------|---------------------------|---------------------|-------------------|----------------------|------------------|
| PHRA SAENG -     | AO LUK         | 47.4           | 2356.9                           | 235,7                     | 259.3                     | 237.0               | 3088.9            | 65.2                 | 2803.7           |
| AO LUK -         | PHANGNGA       | 25.6           | 1323.9                           | 132,4                     | 145.6                     | 128.0               | 1729.9            | 67.6                 | 1569.7           |
| PHANGNGA ~       | THAKUA THUNG   | 24.0           | 1289.7                           | 129.0                     | 141.9                     | 120.0               | 1680.5            | 70.0                 | 1524.5           |
| THAKUA THUNG -   | PHUKET AIRPORT | 19.7           | 1103.6                           | 110.4                     | 121.4                     | 98.5                | 1433.8            | 72.8                 | 1300.3           |
| PHUKET AIRPORT - | PHUKET         | 19.3           | 972.0                            | 97.2                      | 106.9                     | 96.5                | 1272.7            | 65.9                 | 1155.1           |
| TOTAL            |                | 136.0          | 7046.1                           | 704.6                     | 775.1                     | 680.0               | 9205.8            | 67.7                 | 8353.2           |

ROUTE TM-43 (RON PHIBUN - NAKHON SI THARMARAT)

(UNIT:MILLION BAHT)

| SECTION                         | LENGTH<br>(km) |        | CONTINGENCIES |       | LAND<br>ACQUISITION | FINANCIAL<br>COST | FINANCIAL<br>COST/km | ECONOMIC<br>COST |
|---------------------------------|----------------|--------|---------------|-------|---------------------|-------------------|----------------------|------------------|
| RON PHIBUN - NAKHON SI THAMARAT | 369            | 2063.7 | 206.4         | 227.0 | 184.5               | 2681.5            | 72.7                 | 2431.8           |
| TOTAL                           | 36.9           | 2063.7 | 206.4         | 227.0 | 184.5               | 2681.5            | 72.7                 | 2431.8           |

Appendix 10.5 ECONOMIC VALUES FOR ESTIMATING VOC

COST OF VEHICLES

(Baht) Selling Business & Total Economic Financial Cost of Customs & Duties (Incl.Tires) Vehicle Economic Price (Fi- Municipal Tax Cost(Incl.Cost(Excl.Cost(Excl Type Imported Import Business Municipal Sub-total Tires) Parts Duty Tax Tax of Tax nancial) Tax Tires) Tires) 241,852 104,079 3,215 322 107,616 526,000 173,580 281,196 244,804 522,488 P/C 92,928 254 38,751 313,000 30,987 69,738 243,262 308,768 239,726 35,955 2,542 119,850 405 26,986 532,600 52,727 79,713 452,887 517,030 439,855 22,536 4,045 225,360 M/B 70,935 138,600 209,535 1,190,465 1,367,690 1,163,441 10,663 1,063 1,400,000 59,239 H/B 592,386 38,256 68,847 240,153 304,768 2,510 251 309,000 30,591 236,617 118,318 35,495 P/P 24,660 29,284 241,856 291,568 22,880 1,618 162 295,800 53,944 238,320 L/T 76,265 3,874 387 25,841 510,000 50,490 76,331 433,669 494,430 420,637 M/T 215,798 21,580 909,855 1,031,220 54,215 1,070,000 105,930 160,145 877,425 45,275 8,127 813 H/T 452,752

SALVAGE VALUES
(Percent of Vehicle Price)

| Road Type | PC   | LВ | MB | HB | PP            | LT | MT | HT |
|-----------|--|----|----|----|---------------|----|----|----|
| Paved     | به فحاله فسنه فیند نینو بینو بینو بینو بینو با در داده داشته ه |    |    |    | . <del></del> |    |    |    |
| (Good)    | 25   | 20 | 15 | 15 | 20            | 20 | 15 | 15 |
| Laterite  |  | -  | •  |    |               |    |    |    |
| (Good)    | 15   | 12 | 10 | 10 | 12            | 12 | 10 | 10 |
| Laterite  |  |    |    |    |               |    |    |    |
| (Poor)    | 5  | 5  | 5  | 5  | 5             | 5  | 5  | 5  |

Appendix 10.5 ECONOMIC VALUES FOR ESTIMATING VOC

VARIATION IN VEHICLE LIFE AT DIFFERENT SPEEDS (Year)

| Speed      | PC        | LB         | MB    | HB  | PP    | LT    | MT    | нт   |
|------------|-----------|------------|-------|---|-------|-------|-------|--|
| Paved Road | (Good Cor | ndition)   |       | where were we'r) grap name stade firmte frank dan |       |       |       | may guide have divide drive brinds for the transit |
| 20         | 13.94     | 11.16      | 13.13 | 13.26   | 11.16 | 11.21 | 13.13 | 13.45  |
| 30         | 13.41     | 10.80      | 12.79 | 12.88   | 10.80 | 10.83 | 12.79 | 13.00  |
| 40         | 12.97     | 10.50      | 12.49 | 12.55   | 10.50 | 10.51 | 12.49 | 12.62  |
| 50         | 12.60     | 10.23      | 12.23 | 12.26   | 10.23 | 10.24 | 12.23 | 12.29  |
| 60         | 12.28     | 10.00      | 12.00 | 12.00   | 10.00 | 10.00 | 12.00 | 12.00  |
| 70         | 12.00     | 9.80       |       | 11.77   | 9.80  | 9.79  | 11.79 | 11.75  |
| 80         | 11.76     | 9.62       | 11.60 | 11.57   | 9.62  | 9.61  | 11.60 | 11.53  |
| 90         | 11.54     | 9.46       | 11.43 | 11.40   | 9.46  | 9.44  | 11.43 | 11.34  |
| 100        | 11.35     | 9.31       | 11.28 | 11.26   | 9.31  | 9.30  | 11.28 | 11.17  |
| 110        | 11.18     | 9.17       | 11.15 | 11.15   | 9.17  | 9.19  | 11.15 | 11.02  |
| 120        | 11.03     | 9.04       | 11.04 | 10.35   | 9.04  | 8.39  | 11.04 | 10.89  |
| aterite Ro | ad (Good  | Condition) |       |   |       |       |       | •  |
| 20         | 9.87      | 8.70       | 9.53  | 9.71  | 8.70  | 8.73  | 9.53  | 9.68   |
| 30         | 9.53      | 8.43       | 9.30  | 9.44  |       | 8.44  | 9.30  | 9.38   |
| 40         | 9.24      | 8.20       | 9.09  | 9.20  | 8.20  | 8.21  | 9.09  | 9.12   |
| 50         | 9.00      | 8.00       | 8.91  | 9.00  | 8.00  | 8.00  | 8.91  | 8.89   |
| 60         | 8.79      | 7.83       | 8.75  | 8.82  | 7.83  | 7.82  | 8.75  | 8.70   |
| 70         | 8.61      | 7.68       | 8.61  | 8.66  | 7.68  | 7.67  | 8.61  | 8.53   |
| 80         | 8.45      | 7.54       | 8.48  | 8.52  | 7.54  | 7.53  | 8.48  | 8.38   |
| aterite Ro | ad (Poor  | Condition) |       |   |       |       |       |  |
| 20         | 6.10      |            | 6.14  | 6.16  | 5.15  | 5.15  | 6.14  | 6.18   |
| 30         | 5.91      | 5.00       | 6.00  |   | 5.00  | 5.00  | 6.00  | 6.00   |
|            | 5.76      | 4.88       | 5.88  | 5.86  | 4.88  | 4.87  | 5.88  | 5.85   |
| 40         | 3.10      | 4.00       | 5.77  | 5.74  | 4.77  | 4.76  | 5.77  | 5.78   |

ANNUAL KILOMETRAGE

| Speed | PC     | LB     | MB     | ĦВ      | PP     | LT     | MT     | HT      |
|-------|--------|--------|--------|---------|--------|--------|--------|---------|
| 20    | 15,500 | 25,200 | 31,200 | 76,000  | 25,200 | 22,000 | 31,200 | 55,000  |
| 30    | 17,000 | 27,400 | 33,400 | 82,000  | 27,400 | 24,000 | 33,400 | 60,000  |
| 40    | 18,500 | 29,600 | 35,600 | 88,000  | 29,600 | 26,000 | 35,600 | 65,000  |
| 50    | 20,000 | 31,800 | 37,800 | 94,000  | 31,800 | 28,000 | 37,800 | 70,000  |
| 60    | 21,500 | 34,000 | 40,000 | 100,000 | 34,000 | 30,000 | 40,000 | 75,000  |
| 70    | 23,000 | 36,200 | 42,200 | 106,000 | 36,200 | 32,000 | 42,200 | 80,000  |
| 80    | 24,500 | 38,400 | 44,400 | 112,000 | 38,400 | 34,000 | 44,400 | 85,000  |
| 90    | 26,000 | 40,600 | 46,600 | 118,000 | 40,600 | 36,000 | 46,600 | 90,000  |
| 100   | 27,500 | 42,800 | 48,800 | 124,000 | 42,800 | 38,000 | 48,800 | 95,000  |
| 110   | 29,000 | 45,000 | 51,000 | 130,000 | 45,000 | 40,000 | 51,000 | 100,000 |
| 120   | 30,500 | 47,200 | 53,200 | 136,000 | 47,200 | 42,000 | 53,200 | 105,000 |

Appendix 10.5 ECONOMIC VALUES FOR ESTIMATING VOC

VARIATION IN ANNUAL ECONOMIC CAPITAL COST (Baht/Year)

|  |  | <u> </u>  |  |  |  |  |  |  |
|--|--|---|--|--|--|--|--|--|
| Speed  | P/C  | L/B   | M/B  | н/в  | P/P  | L/T  | M/T  | H/T  |
| Paved Road   | (Good Cond   | ition)  |  |  |  |  |  |  |
|  | 04 000   | 07 020  | 65,869   | 173,577  | 37,329   | 37,527   | 62,992   | 130,208  |
| . 20   | 34,670   | 37,820  | 66,541   | 175,524  | 37,856   | 38,083   | 63,634   | 131,899  |
| . 30   | 35,118   | 38,354  | 67,170   | 177,328  | 38,327   | 38,586   | 64,235   | 133,439  |
| 40   | 35,522   | 38,830  | 67,743   | 179,006  | 38,776   | 39,038   | 64,784   | 134,866  |
| 50   | 35,888   | 39,286  | 4 -  | 180,591  | 39,181   | 39,463   | 65,292   | 136,195  |
| 60   | 36,226   | 39,696  | 68,275   | 182,060  | 39,549   | 39,853   | 65,776   | 137,402  |
| 70   | 36,538   | 40,069  | 68,781   | 1 7 4  | 39,896   | 40,203   | 66,231   | 138,513  |
| 80   | 36,820   | 40,420  | 69,257   | 183,392  |  | 40,203   | 66,653   | 139,513  |
| 90   | 37,090   | 40,744  | 69,698   | 184,566  | 40,216   | 40,840   | 67,038   | 140,440  |
| 100  | 37,332   | 41,059  | 70,100   | 185,564  | 40,527   | 41,077   | 67,380   | 141,285  |
| 110  | 37,557   | 41,363  | 70,459   | 186,367  | 40,827   | -  | 67,677   | 142,039  |
| 120  | 37,762   | 41,655  | 70,769   | 192,792  | 41,115   | 43,007   | 01,011   | 142,003  |
|  |  |   |  |  |  |  |  |  |
| Laterite R   | oad (Good C  | ondition)   |  |  |  |  |  |  |
|  |  |   | 77 210   | 202.269  | 43.264   | 43.494   | 73,836   | 152,785  |
| 20   | 40,995   | 43,832  | 77,210   | 202,269  | 43,264<br>44.015   | 43,494<br>44.302   | 73,836<br>74,783   |  |
| 20<br>30   | 40,995<br>41,707   | 43,832<br>44,593  | 78,200   | 205,232  | 44,015   | 44,302   | 74,783   | 155,294  |
| 20<br>30<br>40                                       | 40,995<br>41,707<br>42,360   | 43,832<br>44,593<br>45,284  | 78,200<br>79,152   | 205,232<br>208,026   | 44,015<br>44,696   | 44,302<br>44,987   | 74,783<br>75,694   | 155,294<br>157,615   |
| 20<br>30<br>40<br>50                                 | 40,995<br>41,707<br>42,360<br>42,935   | 43,832<br>44,593<br>45,284<br>45,919  | 78,200<br>79,152<br>80,007                               | 205,232<br>208,026<br>210,479                                  | 44,015<br>44,696<br>45,323                               | 44,302<br>44,987<br>45,649   | 74,783<br>75,694<br>76,511                               | 155,294<br>157,615<br>159,792  |
| 20<br>30<br>40<br>50                                 | 40,995<br>41,707<br>42,360<br>42,935<br>43,467                                     | 43,832<br>44,593<br>45,284<br>45,919<br>46,486                                  | 78,200<br>79,152<br>80,007<br>80,799                     | 205,232<br>208,026<br>210,479<br>212,790                       | 44,015<br>44,696<br>45,323<br>45,883                     | 44,302<br>44,987<br>45,649<br>46,247   | 74,783<br>75,694<br>76,511<br>77,268                     | 155,294<br>157,615<br>159,792<br>161,684   |
| 20<br>30<br>40<br>50<br>60<br>70                     | 40,995<br>41,707<br>42,360<br>42,935<br>43,467<br>43,944                           | 43,832<br>44,593<br>45,284<br>45,919<br>46,486<br>47,009                        | 78,200<br>79,152<br>80,007<br>80,799<br>81,518           | 205,232<br>208,026<br>210,479<br>212,790<br>214,932            | 44,015<br>44,696<br>45,323<br>45,883<br>46,399           | 44,302<br>44,987<br>45,649<br>46,247<br>46,768                               | 74,783<br>75,694<br>76,511<br>77,268<br>71,956           | 152,785<br>155,294<br>157,615<br>159,792<br>161,684<br>163,454                       |
| 20<br>30<br>40<br>50                                 | 40,995<br>41,707<br>42,360<br>42,935<br>43,467                                     | 43,832<br>44,593<br>45,284<br>45,919<br>46,486                                  | 78,200<br>79,152<br>80,007<br>80,799                     | 205,232<br>208,026<br>210,479<br>212,790                       | 44,015<br>44,696<br>45,323<br>45,883                     | 44,302<br>44,987<br>45,649<br>46,247   | 74,783<br>75,694<br>76,511<br>77,268                     | 155,294<br>157,615<br>159,792<br>161,684<br>163,454                                  |
| 20<br>30<br>40<br>50<br>60<br>70<br>80               | 40,995<br>41,707<br>42,360<br>42,935<br>43,467<br>43,944                           | 43,832<br>44,593<br>45,284<br>45,919<br>46,486<br>47,009<br>47,516              | 78,200<br>79,152<br>80,007<br>80,799<br>81,518           | 205,232<br>208,026<br>210,479<br>212,790<br>214,932            | 44,015<br>44,696<br>45,323<br>45,883<br>46,399           | 44,302<br>44,987<br>45,649<br>46,247<br>46,768                               | 74,783<br>75,694<br>76,511<br>77,268<br>71,956           | 155,294<br>157,615<br>159,792<br>161,684<br>163,454                                  |
| 20<br>30<br>40<br>50<br>60<br>70<br>80               | 40,995<br>41,707<br>42,360<br>42,935<br>43,467<br>43,944<br>44,387<br>oad (Poor C  | 43,832<br>44,593<br>45,284<br>45,919<br>46,486<br>47,009<br>47,516              | 78,200<br>79,152<br>80,007<br>80,799<br>81,518           | 205,232<br>208,026<br>210,479<br>212,790<br>214,932            | 44,015<br>44,696<br>45,323<br>45,883<br>46,399<br>46,900 | 44,302<br>44,987<br>45,649<br>46,247<br>46,768<br>47,274                     | 74,783<br>75,694<br>76,511<br>77,268<br>77,956<br>78,617 | 155,294<br>157,615<br>159,792<br>161,684<br>163,454<br>165,081                       |
| 20<br>30<br>40<br>50<br>60<br>70<br>80<br>Laterite R | 40,995<br>41,707<br>42,360<br>42,935<br>43,467<br>43,944<br>44,387<br>oad (Poor Co | 43,832<br>44,593<br>45,284<br>45,919<br>46,486<br>47,009<br>47,516<br>ondition) | 78,200<br>79,152<br>80,007<br>80,799<br>81,518<br>82,208 | 205,232<br>208,026<br>210,479<br>212,790<br>214,932<br>216,877 | 44,015<br>44,696<br>45,323<br>45,883<br>46,399<br>46,900 | 44,302<br>44,987<br>45,649<br>46,247<br>46,768<br>47,274<br>62,878<br>64,237 | 74,783<br>75,694<br>76,511<br>77,268<br>77,956<br>78,617 | 155,294<br>157,615<br>159,792<br>161,684<br>163,454<br>165,081<br>203,888<br>208,006 |
| 20<br>30<br>40<br>50<br>60<br>70<br>80               | 40,995<br>41,707<br>42,360<br>42,935<br>43,467<br>43,944<br>44,387<br>oad (Poor C  | 43,832<br>44,593<br>45,284<br>45,919<br>46,486<br>47,009<br>47,516<br>ondition) | 78,200<br>79,152<br>80,007<br>80,799<br>81,518<br>82,208 | 205,232<br>208,026<br>210,479<br>212,790<br>214,932<br>216,877 | 44,015<br>44,696<br>45,323<br>45,883<br>46,399<br>46,900 | 44,302<br>44,987<br>45,649<br>46,247<br>46,768<br>47,274                     | 74,783<br>75,694<br>76,511<br>77,268<br>77,956<br>78,617 | 155,294<br>157,615<br>159,792<br>161,684<br>163,454<br>165,081                       |

Appendix 10.6 CREW SALARIES AND ALLOWANCES

Appendix 10.6 CREW SALARIES AND ALLOWANCES

# CREW SALARIES AND ALLOWANCES (Baht/year)

|   |                            |                                       |                                       | ·      | <del></del> |                                      |                                       |
|---|----------------------------|---------------------------------------|---------------------------------------|--------|-------------|--------------------------------------|---------------------------------------|
|   | L/B                        | M/B                                   | н/в                                   | P/P    | L/T         | M/T                                  | H/T                                   |
| Financial Driver salary Driver allowance Assistant salary Total | 49,200<br>-<br>-<br>49,200 | 49,200<br>27,600<br>31,200<br>108,000 | 61,200<br>34,800<br>79,200<br>175,200 | 49,200 | 49,200      | 44,400<br>18,000<br>31,200<br>93,600 | 55,200<br>28,600<br>62,400<br>146,200 |
| Economic Driver salary Driver allowance Assistant salary Total  | 34,400<br>-<br>-<br>34,400 | 34,400<br>27,600<br>18,700<br>80,700  | 55,080<br>34,800<br>47,500<br>137,400 | 34,400 | 34,400      | 35,500<br>18,000<br>18,700<br>72,200 | 44,200<br>28,600<br>37,400<br>110,200 |

## Appendix 10.7 COST BENEFIT CASH FLOW (CASE 1 - CASE 5)

COST BENEFIT CASH FLOW (Case 1)

COST BENEFIT CASH FLOW (Case 2) (Million Baht / year)

(Million Baht / year)

|                  | lo. YEAR |           | COST              |           |               | BENEFIT                               | No. | YEAR | COST              |       |           |               | BENEFIT |
|------------------|----------|-----------|-------------------|-----------|---------------|---------------------------------------|-----|------|-------------------|-------|-----------|---------------|---------|
|                  |          | CONSTRUC- | MAINTE-<br>NANCE  | OPERATION | TOTAL<br>COST | and the was see and and the total of  |     |      | CONSTRUC-<br>TION | NANCE | OPERATION | TOTAL<br>COST |         |
| 1                | 1991     | 16,166    |                   |           | 16,166        | and the said of the said was pill AST | 1   | 1991 | 16,166            |       |           | 16,166        |         |
| $\bar{2}$        | 1992     | 16,166    | 63                | 79        | 16,308        | 3,812                                 | 2   | 1992 |                   | 63    |           | 16,308        | 3,812   |
| 3                | 1993     | 16,166    | 126               | 157       | 16,449        | 5,756                                 | 3   | 1993 | 16,166            | 126   |           | 16,449        | 5,756   |
| 4                | 1994     | 16,166    | 189               | 236       | 16,591        | 8,692                                 | 4   | 1994 | 16,166            | 189   |           | 16,591        | 8,692   |
| 5                | 1995     | 16,166    | 252               | 315       | 16,733        | 13,125                                | 5   | 1995 | 16,166            | 252   |           | 16,733        | 13,125  |
| 6                | 1996     | 16,996    | 315               | 393       | 17,704        | 19,819                                | . 6 | 1996 | 16,788            | 315   |           | 17,496        | 19,819  |
| 7                | 1997     | 16,996    | 393               | 491       | 17,880        | 30,589                                | 7   | 1997 | 16,788            | 393   |           | 17,673        | 26,128  |
| 8                | 1998     | 16,996    | 471               | 589       | 18,057        | 41,360                                | 8   | 1998 | 16,788            | 472   |           | 17,850        | 32,438  |
| 9 .              | 1999     | 16,996    | 550               | 687       | 18,233        | 52,130                                | 9   | 1999 | 16,788            | 551   |           | 18,027        | 38,747  |
| 10               | 2000     | •         | 628               | 785       | 18,409        | 62,901                                | 10  | 2000 | 16,788            | 629   |           | 18,204        | 45,057  |
| 11               | 2001     | 15,701    | 706               | 883       | 17,291        | 73,671                                | 11  | 2001 | 15,805            | 708   |           | 17,398        | 51,366  |
| 12               | 2002     | 15,701    | 793               | 992       | 17,487        | 71,834                                | 12  | 2002 | 15,805            | 795   |           | 17,593        | 51,760  |
| 13               | 2003     | 15,701    | 881               | 1,101     | 17,683        | 69,997                                | 13  | 2003 | 15,805            | 882   |           | 17,789        | 52,153  |
| 14               | 2004     | 15,701    | 968               | 1,210     | 17,879        | 68,161                                | 14  | 2004 | 15,805            | 969   |           | 17,985        | 52,547  |
| 15               | 2005     |           | 1,055             | 1,319     | 18,075        | 66,324                                | 15  | 2005 | 15,805            | 1,056 |           | 18,181        | 52,941  |
| 16               | 2006     | 15,701    | 1,142             | 1,428     | 18,271        | 64,487                                | 16  | 2006 | 15,805            | 1,143 | 1,429     | 18,376        | 53,335  |
| 17               | 2007     | 15,701    | 1,229             |           | 18,467        | 62,650                                | 17  | 2007 | 15,805            | 1,230 | 1,538     | 18,572        | 53,728  |
| 18               | 2008     | 15,701    | 1,316             | 1,646     | 18,663        | 60,813                                | 18  | 2008 | 15,805            | 1,316 | 1,647     | 18,768        | 54,122  |
| 19               | 2009     | 15,701    | 1,403             | 1,755     | 18,859        | 58,977                                | 19  | 2009 | 15,805            | 1,403 |           | 18,963        | 54,516  |
| 20               | 2010     |           | 1,490             | 1,864     | 19,055        | 57,140                                | 20  | 2010 | 15,805            | 1,490 |           | 19,159        | 54,909  |
| 21               | 2011     | 10,101    | 1,577             | 1,973     | 3,550         | 55,303                                | 21  | 2011 |                   | 1,577 | 1,973     | 3,550         | 55,303  |
| 22               | 2012     | •         | 1,577             | 1,973     | 3,550         | 55,303                                | 22  | 2012 |                   | 1,577 | 1,973     | 3,550         | 55,303  |
| 23               | 2013     |           | 1,577             | 1,973     | 3,550         | 55,303                                | 23  | 2013 |                   | 1,577 | 1,973     | 3,550         | 55,303  |
| 23<br>24         | 2013     |           | 1,577             | 1,973     | 3,550         | 55,303                                | 24  | 2014 |                   | 1,577 |           | 3,550         | 55,303  |
| 25               | 2015     |           | 1,577             | 1,973     | 3,550         | 55,303                                | 25  | 2015 |                   | 1,577 | 1,973     | 3,550         | 55,303  |
| 26               | 2016     |           | 1,577             | 1,973     | 3,550         | 55,303                                | 26  | 2016 |                   | 1,577 | 1,973     | 3,550         | 55,303  |
| 27               | 2017     |           | 1,577             | 1,973     | 3,550         | 55,303                                | 27  | 2017 |                   | 1,577 | 1,973     | 3,550         | 55,303  |
| 28               | 2018     |           | 1,577             | 1,973     | 3,550         | 55,303                                | 28  | 2018 |                   | 1,577 | 1,973     | 3,550         | 55,303  |
| 29               | 2019     |           | 1,577             | 1,973     | 3,550         | 55,303                                | 29  | 2019 |                   | 1,577 | 1,973     | 3,550         | 55,303  |
| 30               | 2020     |           | 1,577             | 1,973     | 3,550         | 55,303                                | 30  | 2020 |                   | 1,577 | 1,973     | 3,550         | 55,303  |
| 31               | 2021     |           | 1,577             | 1,973     | 3,550         | 55,303                                | 31  | 2021 |                   | 1,577 |           | 3,550         | 55,303  |
| 32               | 2022     |           | 1,577             | 1,973     | 3,550         | 55,303                                | 32  | 2022 | •                 | 1,577 | 1,973     | 3,550         | 55,303  |
|                  | 2023     |           | 1,577             | 1,973     | 3,550         | 55,303                                | 33  | 2023 |                   | 1,577 | 1,973     | 3,550         | 55,303  |
| 33               | 2024     |           | 1,577             | 1,973     | 3,550         | 55,303                                | 34  | 2024 |                   | 1,577 |           | 3,550         | 55,303  |
| $\frac{34}{35}$  | 2024     | •         | 1,577             | 1,973     | 3,550         | 55,303                                | 35  | 2025 |                   | 1,577 |           | 3,550         | 55,303  |
| 36               | 2025     |           | 1,577             | 1,973     | 3,550         | 55,303                                | 36  | 2026 |                   | 1,577 |           | 3,550         | 55,303  |
| 36<br>37         | 2028     | •         | 1,577             | 1,973     | 3,550         | 55,303                                | 37  | 2027 |                   | 1,577 |           | 3,550         | 55,303  |
| 3 <i>1</i><br>38 | 2028     |           | 1,577             | 1,973     | 3,550         | 55,303                                | 38  | 2028 |                   | 1,577 |           | 3,550         | 55,303  |
|                  | 2029     |           | $\frac{1}{1},577$ | 1,973     | 3,550         | 55,303                                | 39  | 2029 |                   | 1,577 |           | 3,550         | 55,303  |
| 39<br>40         | 2029     |           | 1,577             | 1,973     | 3,550         | 55,303                                | 40  | 2030 |                   | 1,577 | ·         | 3,550         | 55,303  |
| 1RR 27.78        | 97 70    |           |                   |           |               | <u>_</u>                              |     | RR   | 23.09             | (%)   |           |               |         |

133,094 (Million Baht) 2.01

Note: \* Discount Rate = 12%

B/C\* 1.69

Note: \* Discount Rate = 12%

Note: \* Discount Rate = 12%

Appendix 10.7 COST BENEFIT CASH FLOW (CASE 1 - CASE 5)

| BENEFIT | 100    |          | COST   |           | YEAR | No.                   | BENEFIT         |               |           | COST             |           | YEAR | 10.             |
|---------|--------|----------|--|-----------|------|-----------------------|-----------------|---------------|-----------|------------------|-----------|------|-----------------|
|         | TOTAL  | PERATION | MAINTE- C  | CONSTRUC- |      |                       |                 | TOTAL<br>COST | OPERATION | MAINTE-<br>NANCE | CONSTRUC- | 117. |                 |
|         | 10,898 |          | with part take their term than their take their take | 10,898    | 1991 | 1                     |                 | 22,741        |           |                  | 22,741    | 1991 | 1               |
| 3,88    | 11,015 | 65       | 52<br>104  | 10,898    | 1992 | 2                     | 5,432           | 22,909        |           | 75               |           | 1992 | 2               |
| ວ, ອເ   | 11,134 | 130      | 104  | 10,898    | 1993 | 3                     | 8.203           |               | 187       | 149              | •         | 1993 | 3               |
| 8,84    | 11,250 | 196      | 156  | 10,898    | 1994 | 4<br>5<br>6<br>7<br>8 | 12,386          | 23,245        | 280       | 224              |           | 1994 | 4               |
| 13,36   | 11,367 | 261      | 208  | 10,898    | 1995 | 5                     | 18,703          | 23,413        | 374       | 299              |           | 1995 | 5               |
| 20,17   | 12,852 | 326      | 261  | 12,266    | 1996 | 6                     | 28,242          | 12,729        | 467       | 374              |           | 1996 | 6               |
| 26,98   | 13,012 | 415      | 332  | 12,266    | 1997 | 7                     | 38,826          | 12,892        | 558       | 446              |           | 1997 | $\ddot{7}$      |
| 33,78   | 13,173 | 504      | 403  | 12,266    | 1998 | 8                     | 49,410          | 13,056        | 64.9      | 519              |           | 1998 | 8               |
| 40,59   | 13,333 | 593      | 474  | 12,266    | 1999 | 9                     | 59,995          | 13,219        | 740       | 591              |           | 1999 | 9               |
| 47,40   | 13,493 | 682      | 545  | 12,266    | 2000 | 10                    | 70,579          | 13,382        | 830       | 664              |           | 2000 | 10              |
| 54,20   | 22,087 | 771      | 616  | 20,700    | 2001 | 11                    | 81,163          | 16,625        | 921.      | 737              | · ·       | 2001 | 11              |
| 54,31   | 22,303 | 891      | 712  | 20,700    | 2002 | 12                    | 78,577          | 16,814        | 1,026     | 821              |           | 2002 | 12              |
| 54,42   | 22,520 | 1,011    | 808  | 20,700    | 2003 | 13                    | 75,991          | 17,004        | 1,131     | 905              |           | 2003 | 13              |
| 54,5    | 22,736 | 1,131    | 905  | 20,700    | 2004 | 14                    | 73,405          | 17,193        | 1,237     |                  |           | 2004 | 14              |
| 54,64   | 22,952 | 1,252    | 1,001  | 20,700    | 2005 | 15                    | 70,819          | 17,382        | 1,342     | 1,073            |           | 2005 | 15              |
| 54,75   | 23,169 | 1,372    | 1,097  | 20,700    | 2006 | 16                    | 68,233          | 17,571        | 1,447     | 1,157            |           | 2006 | 16              |
| 54,86   | 23,385 | 1,492    | 1,193  | 20,700    | 2007 | 17                    | 65,647          | 17,761        | 1,552     | 1,241            | •         | 2007 | 17              |
| 54,97   | 23,601 | 1,612    | 1,289  | 20,700    | 2008 | 1.8                   | 63,061          | 17,950        | 1,657     | 1,325            | •         | 2008 | 18              |
| 55,08   | 23,818 | 1,732    |  | 20,700    | 2009 | 19                    | 60,475          | 18,139        | 1,762     | 1,409            |           | 2009 | 19              |
| 55,19   | 24,034 | 1,853    | 1,481  | 20,700    | 2010 | 20                    | 57,889          | 18,328        | 1,868     | 1,493            |           | 2010 | 20              |
| 55,30   | 3,550  | 1,973    | 1,577  |           | 2011 | 21                    | 55,303          | 3,550         | 1,973     | 1,577            |           | 2011 | 21              |
| 55,30   | 3,550  | 1,973    | 1,577  |           | 2012 | 22                    | 55,303          | 3,550         | 1,973     | 1,577            |           | 2012 | 22              |
| 55,30   | 3,550  | 1,973    | 1,577  |           | 2013 | 23                    | 55,303          | 3,550         | 1,973     | 1.577            |           | 2013 | 23              |
| 55,30   | 3,550  | 1,973    | 1,577  |           | 2014 | 24                    | 55,303          | 3,550         | 1,973     | 1,577            |           | 2014 | $\frac{1}{2}$ 4 |
| 55,30   | 3,550  | 1,973    | 1,577  |           | 2015 | 25                    | 55,303          | 3,550         | 1,973     | 11011            |           | 2015 | 25              |
| 55,30   | 3,550  | 1,973    | 1,577  |           | 2016 | 26                    | 55,303          | 3,550         | 1,973     | 1,577            |           | 2016 | 26              |
| 55,30   | 3,550  | 1,973    | 1,577  |           | 2017 | 27                    | 55,303          | 3,550         | 1,973     | 1,577            |           | 2017 | 27              |
| 55,30   | 3,550  | 1,973    | 1,577  |           | 2018 | 28                    | 55,303          | 3,550         | 1,973     | 1,577            |           | 2018 | 28              |
| 55,30   | 3,550  | 1,973    | 1,577<br>1,577<br>1,577<br>1,577<br>1,577<br>1,577   |           | 2019 | 29                    | 55, <u>3</u> 03 | 3,550         | 1,973     | 1,577            |           | 2019 | 29              |
| 55,30   | 3,550  | 1,973    | 1,577  |           | 2020 | 30                    | 55,303          | 3,550         | 1,973     | 1,577            |           | 2020 | 30              |
| 55,30   | 3,550  | 1,973    | 1,577  |           | 2021 | 31                    | 55,303          | 3,550         | 1,973     | 1,577            |           | 2021 | 31              |
| 55,30   | 3,550  | 1,973    | 1,577  |           | 2022 | 32                    | 55,303          | 3,550         | 1,973     | 1,577            |           | 2022 | 32              |
| 55,30   | 3,550  | 1,973    | 1,577  |           | 2023 | 33                    | 55,303          | 3,550         | 1,973     | 1,577            |           | 2023 | 33              |
| 55,30   | 3,550  | 1,973    | 1,577  |           | 2024 | 34                    | 55,303          | 3,550         | 1,973     | 1,577            |           | 2024 | 34              |
| 55,30   | 3,550  | 1,973    | 1,577  |           | 2025 | 35                    | 55,303          | 3,550         | 1,973     | 1,577            |           | 2025 | 35              |
| 55,30   | 3,550  | 1,973    | 1,577  |           | 2026 | 36                    | 55,303          | 3,550         | 1,973     | 1,577            |           | 2026 | 36              |
| 55,30   | 3,550  | 1,973    | 1,577  |           | 2027 | 37                    | 55,303          | 3,550         | 1,973     | 1,577            |           | 2027 | 37              |
| 55,30   | 3,550  | 1,973    | 1,577  |           | 2028 | 38                    | 55,303          | 3,550         | 1,973     | 1,577            |           | 2028 | 38              |
| 55;30   | 3,550  | 1,973    | 1,577  |           | 2029 | 39                    | 55,303          | 3,550         | 1,973     | 1,577            |           | 2029 | 39              |
| 55,30   | 3,550  | 1,973    | 1,577  |           | 2030 | 40                    | 55,303          | 3,550         | 1,973     | 1,577            |           | 2030 | 40              |

Note: \* Discount Rate = 12%

Appendix 10.7 COST BENEFIT CASH FLOW (CASE 1 - CASE 5)

COST BENEFIT CASH FLOW (Case 5)

| No. | YEAR   |                   | COST             |           |        | BENEFIT |
|-----|--------|-------------------|------------------|-----------|--------|---------|
|     |        | CONSTRUC-<br>TION | MAINTE-<br>NANCE | OPERATION | TOTAL  |         |
| 1   | 1991   | 10,898            |                  |           | 10,898 |         |
| 2   | 1992   | 10,898            | 52               | 65        | 11,015 | 3,881   |
| 3   | 1993   | 10,898            | 104              | 130       | 11,132 | 5,860   |
| 4   | 1994   |                   | 156              | 196       | 11,250 | 8,849   |
| 5   | 1995   | 10,898            | 208              | 261       | 11,367 | 13,362  |
| 6   | 1996   | 12,952            | 261              | 326       | 13,538 | 20,17   |
| 7   | 1997   | 12,952            | 333              | 417       | 13,701 | 28,738  |
| 8   | 1998   | 12,952            | 406              | 507       | 13,865 | 37,299  |
| 9   | 1999   | 12,952            | 478              | 598       | 14,028 | 45,86   |
| 10  | 2000   | 12,952            | 551              | 689       | 14,191 | 54,423  |
| 11  | 2001   | 20,357            | 623              | 779       | 21,759 | 62,983  |
| 12  | 2001   |                   | 718              | 899       | 21,974 | 62,21   |
| 13  | 2002   | 20,357            | 814              | 1,018     | 22,189 | 61,44   |
| 13  | 2003   | 20,357            | 909              | 1,137     | 22,404 | 60,679  |
|     |        |                   | 1,005            | 1,257     | 22,619 | 59,91   |
| 15  | 2005   |                   | 1,100            | 1,376     | 22,833 | 59,143  |
| 16  | 2006   | 20,357            |                  | 1,495     | 23,048 | 58,37   |
| 17  | 2007   | 20,357            | 1,196            | 1,615     | 23,263 | 57,60   |
| 18  | 2008   | 20,357            | 1,291            |           | 23,478 | 56,83   |
| 19  | 2009   | 20,357            | 1,387            | 1,734     | 23,473 | 56,07   |
| 20  | 2010   | 20,357            | 1,482            | 1,853     |        | 55,30   |
| 21  | 2011   |                   | 1,577            | 1,973     | 3,550  |         |
| 22  | 2012   |                   | 1,577            | 1,973     | 3,550  | 55,30   |
| 23  | 2013   |                   | 1,577            | 1,973     | 3,550  | 55,303  |
| 24  | 2014   |                   | 1,577            | 1,973     | 3,550  | 55,30   |
| 25  | 2015   |                   | 1,577            | 1,973     | 3,550  | 55,303  |
| 26  | 2016   |                   | 1,577            | 1,973     | 3,550  | 55,303  |
| 27  | 2017   |                   | 1,577            | 1,973     | 3,550  | 55,303  |
| 28  | 2018   |                   | 1,577            | 1,973     | 3,550  | 55,30   |
| 29  | 2019   |                   | 1,577            | 1,973     | 3,550  | 55,303  |
| 30  | 2020   |                   | 1,577            | 1,973     | 3,550  | 55,30   |
| 31  | 2021   |                   | 1,577            | 1,973     | 3,550  | 55,30   |
| 32  | 2022   |                   | 1,577            | 1,973     | 3,550  | 55,30   |
| 33  | 2023   |                   | 1,577            | 1,973     | 3,550  | 55,303  |
| 34  | . 2024 |                   | 1,577            | 1,973     | 3,550  | 55,30   |
| 35  | 2025   |                   | 1,577            | 1,973     | 3,550  | 55,30   |
| 36  | 2026   |                   | 1,577            | 1,973     | 3,550  | 55,303  |
| 37  | 2027   | •                 | 1,577            | 1,973     | 3,550  | 55,30   |
| 38  | 2028   |                   | 1,577            | 1,973     | 3,550  | 55,30   |
| 39  | 2029   |                   | 1,577            | 1,973     | 3,550  | 55,303  |
| 40  | 2030   |                   | 1,577            | 1,973     | 3,550  | 55,303  |

EIRR 35.44 (%)
NPV\* 133,160 (Million Baht)
B/C\* 2.19

Note: \* Discount Rate = 12%

Appendix 11.1 FINANCIAL CASH FLOW (CASE 1 - CASE 5)

FINANCIAL CASH FLOW (Case 1)

FINANCIAL CASH FLOW (Case 2)

|                  |      |           |         |           | (Mill  | ion Baht) |    |      |    |      | gang gang hild sake dakan dakan jing bang dang dalah |                  | <b></b>   | (Mill            | ion Baht)          |
|------------------|------|-----------|---------|-----------|--------|-----------|----|------|----|------|--|------------------|-----------|------------------|--------------------|
| NO.              | YEAR |           | COST    | 5         |        | TOLL      |    | NO.  |    | YEAR |  | COST             | S<br>     |                  | TOLL<br>REVENUE    |
|                  |      | CONSTRUC- | MATNTE- | OPERATION | TOTAL  |           |    |      |    | . ". | CONSTRUC-<br>TION                                    | MAINTE~<br>NANCE | OPERATION | TOTAL            |                    |
| 1                | 1991 | 18,650    |         |           | 18,650 |           |    | 1    |    | 1991 | 10,000   |                  |           | 10,000           |                    |
| 2                | 1992 | 19,582    | 76      | 96        | 19,754 | 707       |    | 2.   | ٠. | 1992 | 19,582   | 76               | 96        | 19,754           | 707                |
| 3                | 1993 | 20,561    | 161     | 201       | 20,922 | 1,068     |    | 3    | :  | 1993 |  |                  |           | 20,922           | 1,068              |
| 4                | 1994 | 21,589    | 253     | 316       | 22,158 | 1,612     | 1. | 4    |    | 1994 |  | 253              |           | 22,158           | 1,612              |
| 5                | 1995 | 22,669    | 354     | 442       | 23,465 | 2,435     |    | 5    |    | 1995 | 22,669   | 354              |           | 23,465           | 2,435              |
| 6                | 1996 | 25,202    | 465     | 581       | 26,247 | 3,676     | :  | 6    |    | 1996 |  | 465              |           | 25,957           | 3,676              |
| 7                | 1997 | 26,462    | 609     | 762       | 27,833 | 7,211     |    | 7    |    | 1997 |  | 610              |           | 27,529           | 6,232              |
| 8                | 1998 | 27,785    | 767     | 959       | 29,512 | 10,160    | 1, | 8    |    | 1998 |  | 768              |           | 29,193           | 8,203              |
| 9                | 1999 | 29,175    | 940     | 1,174     | 31,289 | 13,109    |    | 9    |    | 1999 |  | 941              |           | 30,955           | 10,173             |
| 10               | 2000 | 30,633    | 1,127   | 1,409     | 33,169 | 16,058    |    | 10   |    | 2000 |  | 1,129            |           | 32,821           | 12,144             |
| $\overline{11}$  | 2001 | 29,588    | 1,331   | 1,664     | 32,583 | 19,007    |    | 11   |    | 2001 |  | 1,334            |           | 32,774           | 14,114             |
| 12               | 2002 | 31,067    | 1,570   | 1,963     | 34,600 | 27,622    | N. | 12   |    | 2002 | 31,262   | 1,573            |           | 34,800           | 22,517             |
| $\overline{1}3$  | 2003 | 32,620    | 1,830   | 2,287     | 36,737 | 33,208    |    | 13   |    | 2003 | 32,825   | 1,832            |           | 36,947           | 28,670             |
| $\overline{1}$ 4 | 2004 | 34,251    | 2,111   | 2,639     | 39,001 | 38,794    |    | 14   |    | 2004 | 34,466   | 2,113            | •         | 39,221           | 34,823             |
| $1\bar{5}$       | 2005 | 35,964    | 2,416   | 3,020     | 41,400 | 44,380    |    | 15   |    | 2005 |  | 2,418            |           | 41,630           | 40,976             |
| 16               | 2006 | 37,762    | 2,747   | 3,433     | 43,942 | 49,966    |    | 16   |    | 2006 |  | 2,748            |           | 44,183           | 47,130             |
| 17               | 2007 | 39,650    | 3,104   |           | 46,634 | 64,395    |    | 17   | -  | 2007 | 39,899   | 3,105            |           | 46,886           | 61,765             |
| 18               | 2008 | 41,633    | 3,490   | 4,363     | 49,485 | 70,870    |    | 18   |    | 2008 | 41,894   |                  |           | 49,749           | 68,897             |
| 19               | 2009 | 43,714    | 3,907   | 4,884     | 52,505 | 77,345    |    | 19   |    | 2009 | 43,988   | 3,908            |           | 52,781           | 76,030             |
| 20               | 2010 | 45,900    | 4,357   | 5,446     | 55,704 | 83,820    |    | 20   |    | 2010 | 46,188   | 4,358            |           | 55,992           | 83,163             |
| 21               | 2011 |           | 4,842   | 6,053     | 10,896 | 90,296    | -  | 21   |    | 2011 | + A - 2  |                  |           | 10,896           | 90,296             |
| 22               | 2012 |           | 5,085   | 6,356     | 11,440 | 111,705   |    | 22   |    | 2012 |  | 5,085            |           |                  | 113,499            |
| 23               | 2013 |           | 5,339   | 6,673     | 12,012 | 119,222   |    | 23   |    | 2013 |  | 5,339            |           | 12,012           | 123,082            |
| 24               | 2014 | •         | 5,606   | 7,007     | 12,613 | 127,245   |    | 24   |    | 2014 |  | 5,606            |           | 12,613           | 133,474            |
| 25               | 2015 |           | 5,886   | 7,358     | 13,244 | 135,808   |    | 25   |    | 2015 |  | 5,886            |           | 13,244           | 144,744            |
| 26               | 2016 |           | 6,180   | 7,725     | 13,906 | 144,947   |    | . 26 |    | 2016 |  | 6,180            |           | 13,906           | 156,965            |
| 27               | 2017 |           | 6,489   | 8,112     | 14,601 | 179,328   |    | 27   |    | 2017 | ÷  | 6,489            |           | 14,601           | 197,314<br>213,973 |
| 28               | 2018 |           | 6,814   | 8,517     | 15,331 | 191,395   |    | 28   |    | 2018 |  | 6,814            |           | 15,331           | 232,040            |
| 29               | 2019 |           | 7,155   | 8,943     | 16,098 | 204,275   |    | 29   |    | 2019 |  | 7,155            |           | 16,098           | 251,631            |
| 30               | 2020 |           | 7,512   | 9,390     | 16,903 | 218,021   |    | 30   |    | 2020 |  | 7,512            |           | 16,903           |                    |
| 31               | 2021 |           | 7,888   | 9,860     | 17,748 | 232,693   |    | 31   |    |      | 1  | 7,888            |           | 17,748           | 329,726            |
| 32               | 2022 |           | 8,282   | 10,353    | 18.635 | 278,859   |    | 32   |    | 2022 | 6.1  | 8,282            | ,         | 18,635 $19,567$  |                    |
| 33               | 2023 |           | 8,696   | 10,870    | 19,567 | 288,241   |    | 33   |    | 2023 | •  | 8,696            |           | •                | 343,646            |
| 34               | 2024 |           | 9,131   | 11,414    | 20,545 | 297,940   | •  | 34   |    | 2024 |  | 9,131            |           | 20,545           | 358,153<br>373,273 |
| 35               | 2025 |           | 9,588   | 11,985    | 21,572 | 307,965   |    | 35   |    | 2025 |  | 9,588            | 11,985    | 21,572<br>22,651 | 389,031            |
| 36               | 2026 |           | 10,067  | 12,584    | 22,651 | 318,327   |    | 36   |    | 2026 | *  | 10,067           |           | 23,784           | 470,012            |
| 37               | 2027 |           | 10,570  | 13,213    | 23,784 | 381,428   |    | 37   |    | 2027 |  | 10,570           |           |                  |                    |
| 38               | 2028 |           | 11,099  | 13,874    | 24,973 | 394,262   |    | 38   |    | 2028 | i  | 11,099           |           | 21,973<br>26,221 | 489,854<br>510,534 |
| 39               | 2029 |           | 11,654  | 14,567    | 26,221 | 407,527   |    | 39   |    | 2029 | 1  | 11,654           |           | -                | 532,087            |
| 40               | 2030 |           | 12,237  | 15,296    | 27,532 | 421,239   |    | 40   |    | 2030 |  | 12,237           | 15,296    | 27,532           | 334,001            |

FIRR

13.09 (%)

FIRR 12.88 (%)

## andix 11.1 FINANCIAL CASH FLOW (CASE 1 - CASE 5)

FINANCIAL CASH FLOW (Case 3)

FINANCIAL CASH FLOW (Case 4)

|                 |      |           |                  |   | (Mill         | ion Baht) |   |                 |       |                   | . سد جي وي سار سا هند جي جي هي | الله الله الله الله الله الله الله الله | Mill)<br>     | ion Baht)       |
|-----------------|------|-----------|------------------|---|---------------|-----------|---|-----------------|-------|-------------------|--------------------------------|---|---------------|-----------------|
| NO.             | YEAR |           | COST             | S   |               | TOLL      | · | NO.             | YEAR  |                   | COST                           |   |               | TOLL<br>REVENUE |
|                 |      | CONSTRUC- | MAINTE-<br>NANCE | OPERATI-<br>ON                                | TOTAL<br>COST | * ÷.      |   |                 |       | CONSTRUC-<br>TION | MAINTE-<br>NANCE               | OPERATI-<br>ON                          | TOTAL<br>COST |                 |
| 1               | 1991 | 26,288    |                  | the days were true and the same than the same | 26,288        |           |   | 1               | 1991  |                   |                                |   | 12,585        |                 |
| $\hat{\hat{z}}$ | 1992 | 27,602    | 91               | 113   | 27,807        | 959       |   | 2               | 1992  |                   | 63                             |   | 13,356        | 798             |
| 3               | 1993 | 28,982    | 191              | 238   | 29,411        | 1,448     |   | 3               | 1993  |                   | 133                            |   | 14,174        | 1,204           |
| 4               | 1994 | 30,432    | 300              | 375   | 31,107        | 2,187     |   | 4               | 1994  |                   | 209                            |   | 15,039        | 1,819           |
| 5               | 1995 | 31,953    | 420              | 525   | 32,899        | 3,302     |   | 5               | 1995  |                   | 293                            |   | 15,956        | 2,746           |
| 6               | 1996 | 17,597    | 552              | 689   | 18,838        | 4,987     |   | 6               | 1996  | 18,140            | 385                            |   | 19,006        | 4,146           |
| 7               | 1997 | 18,477    | 692              | 865   | 20,033        | 8,591     |   | 7               | 1997  |                   | 514                            |   | 20,205        | 6,649           |
| 8               | 1998 | 19,401    | 845              | 1,056   | 21,301        | 11,400    |   | 8               | 1998  | 20,000            | 656                            |   | 21,475        | 8,491           |
| 9               | 1999 | 20,371    | 1,011            | 1,264   | 22,645        | 14,210    |   | 9               | 1999  | 21,000            | 810                            |   | 22,823        | 10,334          |
|                 | 2000 | 21,389    | 1,192            | 1,490   | 24,071        | 17,019    |   | 10              | 2000  | 22,050            | 978                            | 1,223                                   | 24,251        | 12,176          |
| 10              |      | 28,220    | 1,388            | 1,735   | 31,343        | 19,829    |   | 11              | 2001  | 39,034            | 1,161                          | 1,452                                   | 41,647        | 14,018          |
| 11              | 2001 | 29,631    | 1,624            | 2,030   | 33,284        | 28,479    |   | 12              | 2002  |                   | 1,410                          | 1,762                                   | 44,157        | 22,416          |
| 12              | 2002 | 31,112    | 1,880            | 2,350   | 35,342        | 33,970    |   | 13              | 2003. | 43,035            | 1,680                          |   | 46,814        | 28,581          |
| 1.3             | 2003 |           | 2,157            | 2,697   | 37,522        | 39,461    |   | $\tilde{1}$ 4   | 2004  |                   | 1,974                          |   | 49,627        | 34,745          |
| 14              | 2004 | 32,668    |                  | 3,072   | 39,831        | 44,951    |   | 15              | 2005  | 47,446            | 2,292                          |   | 52,603        | 40,910          |
| 15              | 2005 | 34,301    | 2,458            | 3,479   | 42,278        | 50,442    | - | 16              | 2006  |                   | 2,638                          |   | 55,754        | 47,074          |
| 16              | 2006 | 36,016    | 2,783            |   | 44,869        | 64,837    |   | 17              | 2007  |                   | 3,013                          |   | 59,088        | 61,713          |
| 17              | 2007 | 37,817    | 3,134            |   | 47,615        | 71,201    |   | 18              | 2008  | 54,924            | 3,418                          |   | 62,616        | 68,859          |
| 18              | 2008 | 39,708    | 3,514            |   | 50,522        | 77,566    |   | 19              | 2009  | 57,670            | 3,857                          |   | 66,349        | 76,004          |
| 19              | 2009 | 41,693    | 3,924            | 4,905   |               | 83,931    |   | 20              | 2010  | 60,554            | 4,331                          |   | 70,298        | 83,150          |
| 20              | 2010 | 43,778    | 4,366            | 5,458   | 53,601        | 90,296    |   | 21              | 2011  | 00,001            | 4,842                          |   | 10,896        | 90,296          |
| 21              | 2011 |           | 4,842            | 6,053   | 10,896        | 111,455   |   | 22              | 2012  |                   | 5,085                          |   | 11,440        | 113,541         |
| 22              | 2012 |           | 5,085            | 6,356   | 11,440        |           | • | 23              | 2013  |                   | 5,339                          |   | 12,012        | 123,173         |
| 23              | 2013 |           | 5,339            | 6,673   | 12,012        | 118,688   |   | $\frac{23}{24}$ | 2014  |                   | 5,606                          |   | 12,613        | 133,621         |
| 24              | 2014 | - '       | 5,606            | 7,007   | 12,613        | 126,390   |   | 25              | 2014  |                   | 5,886                          |   | 13,244        | 144,957         |
| 25              | 2015 |           | 5,886            | 7,358   | 13,244        | 134,593   |   | 26              | 2016  |                   | 6,180                          |   | 13,906        | 157,253         |
| 26              | 2016 |           | 6,180            | 7,725   | 13,906        | 143,328   |   | $\frac{20}{27}$ | 2017  |                   | 6,489                          |   | 14,601        | 197,749         |
| 27              | 2017 |           | 6,489            | 8,112   | 14,601        | 176,926   |   | 28              | 2018  |                   | 6,814                          |   | 15,331        | 214,525         |
| 28              | 2018 |           | 6,814            | 8,517   | 15,331        | 188,408   |   |                 | 2019  |                   | 7,155                          |   | 16,098        | 232,723         |
| 29              | 2019 |           | 7,155            | 8,943   | 16,098        | 200,635   |   | 29              |       |                   | 7,512                          |   | 16,903        | 252,465         |
| 30              | 2020 |           | 7,512            | 9,390   | 16,903        | 213,656   |   | 30              | 2020  |                   | 7,888                          |   | 17,748        |                 |
| 31              | 2021 |           | 7,888            | 9,860   | 17,748        | 227,522   |   | 31              | 2021  |                   |                                |   | 18,635        | 331,004         |
| 32              | 2022 |           | 8,282            | 10,353  |               | 272,346   |   | 32              | 2022  |                   | 8,282                          |   | 19,567        |                 |
| 33              | 2023 |           | 8,696            | 10,870  | 19,567        | 281,183   |   | 33              | 2023  |                   | 8,696                          |   |               | 359,679         |
| 34              | 2024 |           | 9,131            | 11,414  | 20,545        | 290,308   |   | 34              | 2024  |                   | 9,131                          |   | 20,545        | 374,935         |
| 35              | 2025 |           | 9,588            | 11,985  | 21,572        | 299,728   |   | 35              | 2025  |                   | 9,588                          |   | 21,572        | •               |
| 36              | 2026 |           | 10,067           | 12,584  | 22,651        | 309,454   |   | 36              | 2026  |                   | 10,067                         |   | 22,651        | 390,838         |
| 37              | 2027 |           | 10,570           | 13,213  | 23,784        | 370,366   |   | 37              | 2027  |                   | 10,570                         |   | 23,784        | 472,285         |
| 38              | 2028 |           | 11,099           | 13,874  | 24,973        | 382,384   |   | 38              | 2028  |                   | 11,099                         |   | 24,973        | 492,317         |
| 39              | 2029 |           | 11,654           | 14,567  |               | 394,792   |   | 39              | 2029  |                   | 11,654                         |   |               | 513,199         |
| 40              | 2030 |           | 12,237           |   |               | 407,603   |   | 40              | 2030  |                   | 12,237                         | 15,296                                  | 27,532        | 534,967         |

FIRR 12.54 (%)

FIRR 14.16 (%)

Appendix 11.1 FINANCIAL CASH FLOW (CASE 1 - CASE 5)

FINANCIAL CASH FLOW (Case 5)

(Million Baht)

| NO. | YEAR |                   | COST             | 5              |               | TOLL<br>REVENUE |
|-----|------|-------------------|------------------|----------------|---------------|-----------------|
|     |      | CONSTRUC-<br>TION | MAINTE-<br>NANCE | OPERATI-<br>ON | TOTAL<br>COST | 1013 ( 1311 0 2 |
| 1   | 1991 | 12,585            |                  |                | 12,585        |                 |
| 2   | 1992 | 13,214            | 63               | 79             | 13,356        | 798             |
| 3   | 1993 | 13,875            | 133              | 166            | 14,174        | 1,204           |
| 4   | 1994 | 14,568            | 209              | 262            | 15,039        | 1,819           |
| 5   | 1995 | 15,297            | . 293            | 366            | 15,956        | 2,746           |
| 6   | 1996 | 19,173            | 385              | 481            | 20,039        | 4,140           |
| 7   | 1997 | 20,132            | 516              | 646            | 21,294        | 7,017           |
| 8   | 1998 | 21,138            | 660              | 825            | 22,624        | 9,227           |
| 9   | 1999 | 22,195            | 817              | 1,022          | 24,034        | 11,437          |
| 10  | 2000 | 23,305            | 988              | 1,235          | 25,528        | 13,64           |
| 11  | 2001 | 38,375            | 1,174            | 1,468          | 41,016        | 15,857          |
| 12  | 2002 | 40,293            | 1,422            | 1,777          | 43,492        | 24,338          |
| 13  | 2003 | 42,308            | 1,691            | 2,114          | 46,113        | 30,286          |
| 14  | 2004 | 44,423            | 1,984            | 2,480          | 48,887        | 36,238          |
| 15  | 2005 | 46,645            | 2,302            | 2,877          | 51,823        | 42,189          |
| 16  | 2006 | 48,977            | 2,646            | 3,308          | 54,931        | 48,140          |
| 17  | 2007 | 51,426            | 3,020            | 3,775          | 58,220        | 62,702          |
| 18  | 2008 | 53,997            | 3,424            | 4,280          | 61,700        | 69,600          |
| 19  | 2009 | 56,697            | 3,861            | 4,826          | 65,383        | 76,499          |
| 20  | 2010 | 59,532            | 4,333            | 5,416          | 69,280        | 83,391          |
| 21  | 2011 |                   | 4,842            | 6,053          | 10,896        | 90,296          |
| 22  | 2012 |                   | 5,085            | 6,356          | 11,440        | 112,79          |
| 23  | 2013 |                   | 5,339            | 6,673          | 12,012        | 121,55          |
| 24  | 2014 |                   | 5,606            | 7,007          | 12,613        |                 |
| 25  | 2015 |                   | 5,886            | 7,358          | 13,244        | 141,168         |
| 26  | 2016 |                   | 6,180            | 7,725          | 13,906        | 152,129         |
| 27  | 2017 |                   | 6,489            | 8,112          | 14,601        | 190,042         |
| 28  | 2018 |                   | 6,814            | 8,517          | 15,331        | 204,802         |
| 29  | 2019 |                   | 7,155            | 8,943          | 16,098        | 220,708         |
| 30  | 2020 |                   | 7,512            | 9,390          | 16,903        | 237,850         |
| 31  | 2021 |                   | 7,888            | 9,860          | 17,748        | 256,323         |
| 32  | 2022 |                   | 8,282            | 10,353         | 18,635        | 308,718         |
| 33  | 2023 |                   | 8,696            | 10,870         | 19,567        | 320,707         |
| 34  | 2024 | •                 | 9,131            | 11,414         | 20,545        | 333,16          |
| 35  | 2025 |                   | 9,588            | 11,985         | 21,572        | 346,099         |
| 36  | 2026 |                   | 10,067           | 12,584         | 22,651        | 359,539         |
| 37  | 2027 |                   | 10,570           | 13,213         | 23,784        | 432,971         |
| 38  | 2028 |                   | 11,099           | 13,874         | 24,973        | 449,78          |
| 39  | 2029 |                   | 11,654           | 14,567         | 26,221        | 467,251         |
| 40  | 2030 |                   | 12,237           | 15,296         | 27,532        | 485,396         |

FIRR 14.03 (%)

## Appendix 11.2 FINANCIAL REPAYMENT SCHEDULE (CASE 1)

# FINANCIAL REPAYMENT SCHEDULE (Case 1:Programme-1)

|          |      |          | (Case I:P | 1 Ogramme | <b>-</b> )       | . 4      |          |           |           |           |                | (Million   | n Baht)                               |
|----------|------|----------|-----------|-----------|------------------|----------|----------|-----------|-----------|-----------|----------------|------------|---------------------------------------|
| No.      | Year | (1)      | (2)       | (3)       | (4)              | (5)      | (6)      | (7)       | (8)       | (9)       | (10)           | (11)       | (12)                                  |
| 1.0.     | 1001 | INVT (A) | INVT (B)  | ACCUM(A)  | ACCUM(B)         | REPAY(A) | REPAY(B) | NOREPY(A) | NOREPY(B) | INTRST(A) | INTRST(B)      | RPY&IT(A)  | RPY&IT(B)                             |
| <u></u>  |      |          | 44 400    | ~ A C A   | 11 100           | 0        | 0        | 7,460     | 11,190    |           |                |            |                                       |
| 1        | 1991 | 7,460    | 11,190    | 7,460     | 11,190<br>22,939 | 0        | 0        | 15,293    | 22,939    | 224       | 1,678          | 224        | 1 670                                 |
| 2        | 1992 | 7,833    | 11,749    | 15,293    | 35,276           | . 0      | 0        | 23,517    | 35,276    | 459       | 3,441          | 224        | 1,678                                 |
| 3        | 1993 | 8,224    | 12,337    | 23,517    | 48,229           | 0        | 0        | 32,153    | 48,229    | 706       | 5,291          | 459<br>706 | 3,441                                 |
| 4        | 1994 | 8,636    | 12,954    | 32,153    |                  | 0        | . 0      | 41,220    | 61,831    | 965       |                | 965        | 5,291                                 |
| 5        | 1995 | 9,068    | 13,601    | 41,220    | 61,831           | 0        | 4,122    | 51,301    | 72,830    | 1,237     | 7,234<br>9,275 |            | 7,234                                 |
| 6        | 1996 | 10,081   | 15,121    | 51,301    | 76,952           | 0        |          |           |           |           |                | 1,237      | 13,397                                |
| 7        | 1997 | 10,585   | 15,877    | 61,886    | 92,829           |          | 4,122    | 61,886    | 84,585    | 1,539     | 10,924         | 1,539      | 15,047                                |
| 8        | 1998 | 11,114   | 16,671    | 73,000    | 109,500          | . 0      | 4,122    | 73,000    | 97,134    | 1,857     | 12,688         | 1,857      | 16,810                                |
| 9        | 1999 | 11,670   | 17,505    | 84,670    | 127,005          | 0        | 4,122    | 84,670    | 110,517   | 2,190     | 14,570         | 2,190      | 18,692                                |
| 10       | 2000 | 12,253   | 18,380    | 96,923    | 145,385          | 0        | 4,122    | 96,923    | 124,775   | 2,540     | 16,578         | 2,540      | 20,700                                |
| 11       | 2001 | 11,835   | 17,753    | 108,758   | 163,137          | 4,846    | 9,692    | 103.912   | 132,835   | 2,908     | 18,716         | 7,754      | 28,409                                |
| 12       | 2002 | 12,427   | 18,640    | 121,185   | 181,778          | 4,846    | 9,692    | 111,493   | 141,783   | 3,117     | 19,925         | 7,964      | 29,618                                |
| 13       | 2003 | 13,048   | 19,572    | 134,233   | 201,350          | 4,846    | 9,692    | 119,695   | 151,663   | 3,345     | 21,267         | 8,191      | 30,960                                |
| 14       | 2004 | 13,701   | 20,551    | 147,934   | 221,901          | 4,846    | 9,692    | 128,549   | 162,521   | 3,591     | 22,749         | 8,437      | 32,442                                |
| 15       | 2005 | 14,386   | 21,578    | 162,319   | 243,479          | 4,846    | 9,692    | 138,088   | 174,407   | 3,856     | 24,378         | 8,703      | 34,070                                |
| 16       | 2006 | 15,105   | 22,657    | 177,424   | 266,136          | 4,846    | 16,232   | 148,347   | 180,832   | 4,143     | 26,161         | 8,989      | 42,393                                |
| 17       | 2007 | 15,860   | 23,790    | 193,284   | 289,926          | 4,846    | 16,232   | 159,361   | 188,390   | 4,450     | 27,125         | 9,297      | 43,357                                |
| 18       | 2008 | 16,653   | 24,980    | 209,937   | 314,906          | 4,846    | 16,232   | 171,168   | 197,138   | 4,781     | 28,259         | 9,627      | 44,490                                |
| 19       | 2009 | 17,486   | 26,229    | 227,423   | 341,134          | 4,846    | 16,232   | 183,807   | 207,135   | 5,135     | 29,571         | 9,981      | 45,803                                |
| 20       | 2010 | 18,360   | 27,540    | 245,783   | 368,674          | 4,846    | 16,232   | 197,321   | 218,443   | 5,514     | 31,070         | 10,360     | 47,302                                |
| 21       | 2011 | ·        | •         |           |                  | 12,289   | 20,456   | 185,032   | 197,987   | 5,920     | 32,766         | 18,209     | 53,223                                |
| 22       | 2012 |          |           |           |                  | 12,289   | 20,456   | 172,743   | 177,530   | 5,551     | 29,698         | 17,840     | 50,154                                |
| 23       | 2013 |          |           |           |                  | 12,289   | 20,456   | 160,454   | 157,074   | .5,182    | 26,630         | 17,471     | 47,086                                |
| 24       | 2014 |          |           |           |                  | 12,289   | 20,456   | 148,165   | 136,618   | 4,814     | 23,561         | 17,103     | 44,017                                |
| 25       | 2015 |          |           |           |                  | 12,289   | 20,456   | 135,875   | 116,162   | 4,445     | 20,493         | 16,734     | 40,949                                |
| 26<br>26 | 2016 |          |           |           |                  | 12,289   | 14,886   | 123,586   | 101,276   | 4,076     | 17,424         | 16,365     | 32,310                                |
| 27       | 2017 | x.       |           |           |                  | 12,289   | 14,886   | 111,297   | 86,390    | 3,708     | 15,191         | 15,997     | 30,077                                |
| 28       | 2018 | •        |           |           |                  | 12,289   | 14,886   | 99,008    | 71,504    | 3,339     | 12,958         | 15,628     | 27,844                                |
| 29       | 2019 |          |           |           |                  | 12,289   | 14,886   | 86,719    | 56,618    | 2,970     | 10,726         | 15,259     | 25,612                                |
| 30       | 2020 |          |           |           |                  | 12,289   | 14,886   | 74,430    | 41,732    | 2,602     | 8,493          | 14,891     | 23,379                                |
| 31       | 2020 |          |           |           |                  | 7,443    | 8,346    | 66,987    | 33,385    | 2,233     | 6,260          | 9,676      | 14,606                                |
| 32       | 2021 |          |           |           |                  | 7,443    | 8,346    | 59,544    | 25,039    | 2,010     | 5,008          | 9,453      | 13,354                                |
| 33       | 2022 |          |           |           |                  | 7,443    | 8,346    | 52,101    | 16,693    | 1,786     | 3,756          | 9,229      | 12,102                                |
|          | 2023 |          |           |           |                  | 7,443    | 8,346    | 44,658    | 8,346     | 1,563     | 2,504          | 9,006      | 10,850                                |
| 34<br>35 | 2024 |          |           |           |                  | 7,443    | 8,346    | 37,215    | 5,510     | 1,340     | 1,252          | 8,783      | 9,598                                 |
|          |      |          |           |           |                  | 7,443    | 5,5.0    | 29,772    |           | 1,116     | 0              | 8,559      | 3,330                                 |
| 36       | 2026 |          |           |           |                  | 7,443    |          | 22,329    |           | 893       | Ö              | 8,336      | Ö                                     |
| 37       | 2027 |          |           | •         |                  | 7,443    |          | 14,886    | •         | 670       | 0              | 8,113      | 0                                     |
| 38       | 2028 |          |           |           |                  | 7,443    |          | 7,443     |           | 447       | 0              | 7,890      | 0                                     |
| 39       | 2029 |          |           |           |                  | 7,443    |          | 1,440     |           | 223       | 0              | 7,666      | 0                                     |
| 40       | 2030 |          |           |           |                  | 1,443    |          |           |           | 7.7.3     | V              | 1,000      | · · · · · · · · · · · · · · · · · · · |

- (1): Investment by loan, (A)
- (2): Investment by loan, (B)
- (3): Accumulated loan , (A)
- (4): Accumulated loan ,(B)
- (5): Repayment, (A)
- (6): Repayment, (B)
- (7): Loan (A) not paid back
- (8): Loan (B) not paid back
- (9): Interest on loan (A), 3.0% p.a.
- (10): Interest on loan (B), 15.0% p.a.
- (11): Repayment (A) plus interest

- (12): Repayment (B) plus interest
- (13):=(11)+(12)
- (14): Toll revenues
- (15): Maintenance & Operation costs
- (16): Surplus per year (14)-(15)-(13)
- (17): Accumulated surplus
- (18): Short loan to cover (-) surplus
- (19): Interest on short loan, 15.0% p.a.
- (20): Repayment of short loan with its interest charge
- (21): Accumulated net surplus

## Appendix 11.2 FINANCIAL REPAYMENT SCHEDULE (CASE 1)

# FINANCIAL REPAYMENT SCHEDULE (Case 1:Programme-1,Cont'd)

(Million Baht)

|      |                   |                 |               |                 |                  |                   |                   |                  | on panc)          |      |
|------|-------------------|-----------------|---------------|-----------------|------------------|-------------------|-------------------|------------------|-------------------|------|
| Year | (13)<br>(11)+(12) | (14)<br>REVENUE | (15)<br>M & O | (16)<br>SURPLUS | (17)<br>ACCUMSPL | (18)<br>SHORTLOAN | (19)<br>INTRST*18 | (20)<br>RPY&R%18 | (21)<br>AGMNETSPL | Year |
|      | (44).(44)         | 13713.00        |               |                 |                  |                   |                   |                  |                   |      |
| 1991 |                   | •               |               |                 |                  |                   |                   |                  |                   | 1991 |
| 1992 | 1,902             | 707             | 172           | -1,367          | -1,367           | 1,367             |                   |                  | 0                 | 1992 |
| 1993 | 3,900             | 1,068           | 361           | -3.193          | -4,560           | 3,193             | 205               | 1,572            | -2,939            | 1993 |
| 1994 | 5,997             | 1,612           | 569           | -4,953          | -9,514           | 4,953             | 479               | 3,672            |                   | 1994 |
| 1995 | 8,199             | 2,435           | 796           | -6,561          | -16,074          | 6,561             | 743               | 5,696            | -15,210           | 1995 |
| 1996 | 14,633            | 3,676           | 1,045         | -12,002         | -28,076          | 12,002            | 984               | 7,545            |                   | 1996 |
| 1997 | 16,586            | 7,211           | 1,371         | -10,745         | -38,822          | 10,745            | 1,800             | 13,803           | -41.879           | 1997 |
| 1998 | 18,666            | 10,160          | 1,726         | -10,233         | -49,055          | 10,233            | 1,612             | 12,357           | -51,179           | 1998 |
| 1999 | 20,882            | 13,109          | 2,114         | -9,887          | -58,942          | 9,887             | 1,535             | 11,768           | -60,822           | 1999 |
| 2000 | 23,240            | 16,058          | 2,536         | -9,718          | -68,659          | 9,718             | 1,483             | 11,370           | -70,312           | 2000 |
| 2001 | 36,162            | 19,007          | 2,995         | -20,150         | -88,809          | 20,150            | 1,458             | 11,175           | -79,834           | 2001 |
| 2002 | 37,581            | 27,622          | 3,533         | -13,492         | -102,301         | 13,492            | 3,023             | 23,173           | -111,982          | 2002 |
| 2003 | 39,151            | 33,208          | 4,117         | -10,059         | -112,361         | 10,059            | 2,024             | 15,516           | -117,817          | 2003 |
| 2004 | 40,879            | 38,794          | 4,750         | -6,835          | -119,195         | 6,835             | 1,509             | 11,568           |                   | 2004 |
| 2005 | 42,773            | 44,380          | 5,436         | -3,830          | -123,025         | 3,830             | 1,025             | 7,860            | -127,055          | 2005 |
| 2006 | 51,382            | 49,966          | 6,180         | -7,596          | -130,621         | 7,596             | 574               | 4,404            | -127.429          | 2006 |
| 2007 | 52,653            | 64,395          | 6,984         | 4,758           | -125,863         |                   | 1,139             | 8,735            | -134,598          | 2007 |
| 2008 | 54,117            | 70,870          | 7,853         | 8,900           | -116,963         | •                 |                   |                  | -116,963          | 2008 |
| 2009 | 55,784            | 77,345          | 8,791         | 12,770          | -104,192         |                   |                   | . *              | -104,192          | 2009 |
| 2010 | 57,663°           | 83,820          | 9,804         | 16,354          | -87,838          |                   |                   | •                | -87,838           | 2010 |
| 2011 | 71,431            | 90,296          | 10,896        | 7,969           | -79,869          |                   |                   |                  | -79,869           | 2011 |
| 2012 | 67,994            | 111,705         | 11,440        | 32,271          | -47,599          |                   |                   |                  | -47,599           | 2012 |
| 2013 | 64,557            | 119,222         | 12,012        | 42,653          | -4,946           |                   |                   |                  | -4,946            | 2013 |
| 2014 | 61,120            | 127,245         | 12,613        | 53,512          | 48,567           |                   | •                 |                  | 48,567            | 2014 |
| 2015 | 57,683            | 135,808         | 13,244        | 64,882          | 113,448          |                   |                   |                  | 113,448           | 2015 |
| 2016 | 48,676            | 144,947         | 13,906        | 82,366          | 195,814          |                   |                   |                  | 195,814           | 2016 |
| 2017 | 46,074            | 179,328         | 14,601        | 118,652         | 314,466          |                   |                   |                  | 314,466           | 2017 |
| 2018 | 43,472            | 191,395         | 15,331        | 132,592         | 447,058          |                   |                   |                  | 447,058           | 2018 |
| 2019 | 40,871            | 204,275         | 16,098        | 147,306         | 594,364          |                   |                   |                  | 594,364           | 2019 |
| 2020 | 38,269            | 218,021         | 16,903        | 162,850         | 757,214          |                   |                   |                  | 757,214           | 2020 |
| 2021 | 24,282            | 232,693         | 17,748        | 190,663         | 947,877          |                   |                   |                  | 947,877           | 2021 |
| 2022 | 22,807            | 278,859         | 18,635        |                 | 1,185,294        |                   |                   |                  | 1,185,294         | 2022 |
| 2023 | 21,332            | 288,241         | 19,567        |                 | 1,432,637        |                   | •                 |                  | 1,432,637         | 2023 |
| 2024 | 19,856            | 297,940         | 20,545        |                 | 1,690,175        |                   |                   |                  | 1,690,175         | 2024 |
| 2025 | 18,381            | 307,965         | 21,572        |                 | 1,958,187        |                   |                   |                  | 1,958,187         | 2025 |
| 2026 | 8,559             | 318,327         | 22,651        |                 | 2,245,303        |                   |                   |                  | 2,245,303         | 2026 |
| 2027 | 8,336             | 381,428         | 23,784        |                 | 2,594,611        |                   |                   |                  | 2,594,611         | 2027 |
| 2028 | 8,113             | 394,262         | 24,973        |                 | 2,955,787        |                   |                   |                  | 2,955,787         | 2028 |
| 2029 | 7,890             | 407,527         | 26,221        |                 | 3,329,203        |                   |                   |                  | 3,329,203         | 2029 |
| 2030 | 7,666             | 421,239         | 27,532        | 300,041         | 3,715,244        |                   |                   |                  | 3,715,244         | 2030 |
| ···· |                   |                 |               |                 |                  |                   |                   |                  |                   |      |

(1): Investment by loan, (A) (2): Investment by loan, (B) (3): Accumulated loan ,(A) (4): Accumulated loan ,(B) (5): Repayment, (A) (6): Repayment, (B) (7): Loan (A) not paid back (8): Loan (B) not paid back (9): Interest on loan (A), 3.0% p.a. (10): Interest on loan (B), 15.0% p.a. (11): Repayment (A) plus interest (12): Repayment (B) plus interest (13):=(11)+(12)(14): Toll revenues (15): Maintenance & Operation costs (16): Surplus per year (14)-(15)-(13) (17): Accumulated surplus (18): Short loan to cover (-) surplus (19): Interest on short loan, 15.0% p.a. (20): Repayment of short loan with its interest charge (21): Accumulated net surplus

## Appendix 11.3 FINANCIAL REPAYMENT SCHEDULE (CASE 1)

## FINANCIAL REPAYMENT SCHEDULE (Case 1:Programme-2)

|            |  |   | ,   | i rogramme   | -,  |  |  |         |         |   |         | (Million | Baht)   |
|------------|--|---|---|--|---|--|--|---------|---------|---|---------|----------|---|
| No.        | Year   | (1)   | (2)   | (3)  | (4)   | (5)  | (6)  | (7)     | (8)     | (9)   | (10)    | (11)     | (12)  |
|            |  | INVT (A)  | INVT (B)  | ACCUM(A)   |   |  | REPAY(B)   |         |         | )INTRST(A)  |         |          |   |
| 4          |  |   |   | السبيب شيست سيدا   |   | to a construction of the second second   | has of a constant dentertal horizontal and         |         | 41 200  | المعاملة المنطقة ويستهيلانها محادث معاريته دي أن يعيدا والأ |         |          | Martin Carlo Book on the State of the State |
| 1          |  | 7,460   |   | 7,460  | 11,190  | 0  | 0  | 7,460   | 11,190  |   | 1 6 7 0 | C 17 4   | 4 650   |
| 2          |  | 7,833   |   | 15,293   | 22,939  | 0  | 0  | 15,293  | 22,939  | 671   | 1,678   | 671      | 1,678   |
| 3          |  | 8,224   | 12,337  | 23,517   | 35,276  | 0  | 0  | 23,517  | 35,276  | 1,376   | 3,441   | 1,376    | 3,441   |
| 4          |  | 8,636   |   | 32,153   | 48,229  | 0  | 0  | 32,153  | 48,229  | 2,117   | 5,291   | 2,117    | 5,291   |
| 5          |  | 9,068   | 13,601  | 41,220   | 61,831  | 0  | 0  | 41,220  | 61,831  | 2,894   | 7,234   | 2,894    | 7,234   |
| 6          |  | 10,081  | 15,121  |  | 76,952  | 2,748  | 4,122  | 48,553  | 72,830  | 3,710   | 9,275   | 6,458    | 13,397  |
| 7          |  | 10,585  | 15,877  | 61,886   | 92,829  | 2,748  | 4,122  | 56,390  | 84,585  | 4,370   | 10,924  | 7,118    | 15,047  |
| . 8        |  | 11,114  | 16,671  | 73,000   |   | 2,748  | 4,122  | 64,756  | 97,134  | 5,075   | 12,688  | 7,823    | 16,810  |
| 9          | and the second s | 11,670  | 17,505  | 84,670   | 127,005   | 2,748  | 4,122  | 73,678  | 110,517 | 5,828   | 14,570  | 8,576    | 18,692  |
| 10         |  | 12,253  | 18,380  | 96,923   | 145,385   | 2,748  | 4,122  | 83,183  | 124,775 | 6,631   | 16,578  | 9,379    | 20,700  |
| 11         |  | 11,835  | 17,753  | 108,758  | 163,137   | 6,462  | 9,692  | 88,557  | 132,835 | 7,486   | 18,716  | 13,948   | 28,409  |
| 1 <b>2</b> |  | 12,427  | 18,640  | 121,185  | 181,778   | 6,462  | 9,692  | 94,522  | 141,783 | 7,970   | 19,925  | 14,432   | 29,618  |
| 13         |  | 13,048  | 19,572  | 134,233  | 201,350   | 6,462  | 9.692  | 101,108 | 151,663 | 8,507   | 21,267  | 14,969   | 30,960  |
| 14         |  | 13,701  | 20,551  | 147,934  | 221,901   | 6,462  | 9,692  | 108,347 | 162,521 | 9,100   | 22,749  | 15,561   | 32,442  |
| 15         |  | 14,386  |   | 162,319  | 243,479   | 6,462  | 9,692  | 116,271 | 174,407 | 9,751   | 24,378  | 16,213   | 34,070  |
| 16         |  | 15,105  |   | 177,424  | 266,136   | 10,821   | 16,232   | 120,555 | 180,832 | 10,464  | 26,161  | 21,286   | 42,393  |
| 17         |  | 15,860  | 23,790  | 193,284  | 289,926   | 10,821   | 16,232   | 125,594 | 188,390 | 10,850  | 27,125  | 21,671   | 43,357  |
| 18         | 2008   | 16,653  | 24,980  | 209,937  | 314,906   | 10,821   | 16,232   | 131,425 | 197,138 | 11,303  | 28,259  | 22,125   | 44,490  |
| 19         | 2009   | 17,486  | 26,229  | 227,423  | 341,134   | 10,821   | 16,232   | 138,090 | 207,135 | 11,828  | 29,571  | 22,650   | 45,803  |
| 20         | 2010   | 18,360  | 27,540  | 245,783  | 368,674   | 10,821   | 16,232   | 145,629 | 218,443 | 12,428  | 31,070  | 23,249   | 47,302  |
| 21         | 2011   |   |   | `  | ÷.  | 13,637   | 20,456   | 131,991 | 197,987 | 13,107  | 32,766  | 26,744   | 53,223  |
| 22         | 2012   |   |   | •  | 3   | 13,637   | 20,456   | 118,354 | 177,530 | 11,879  | 29,698  | 25,517   | 50,154  |
| - 23       | 2013   |   | #   |  |   | 13,637   | 20,456   | 104,716 | 157,074 | 10,652  | 26,630  | 24,289   | 47,086  |
| 24         | 2014   |   |   |  |   | 13,637   | 20,456   | 91,079  | 136,618 | 9,424   | 23,561  | 23,062   | 44,017  |
| 25         | 2015   |   | 1 1 1   |  |   | 13,637   | 20,456   | 77,441  | 116,162 | 8,197   | 20,493  | 21,835   | 40,949  |
| 26         | 2016   |   |   | •  |   | 9,924  | 14,886   | 67,517  | 101,276 | 6,970   | 17,424  | 16,894   | 32,310  |
| 27         | 2017   |   |   |  |   | 9,924  | 14,886   | 57,593  | 86,390  | 6,077   | 15,191  | 16,001   | 30,077  |
| 28         | 2018   |   | $\mathcal{A}_{i} = \mathcal{A}_{i} = \mathcal{A}_{i}$ |  | •   | 9,924  | 14,886   | 47,669  | 71,504  | 5,183   | 12,958  | 15,107   | 27,844  |
| 29         | 2019   |   | •   |  |   | 9,924  | 14,886   | 37,745  | 56,618  | 4,290   | 10,726  | 14,214   | 25,612  |
| 30         | 2020   | + + + + + + + + + + + + + + + + + + +           |   |  |   | 9,924  | 14,886   | 27,821  | 41,732  | 3,397   | 8,493   | 13,321   | 23,379  |
| 31         | 2021   |   |   |  | ٠   | 5,564  | 8,346  | 22,257  | 33,385  | 2,504   | 6,260   | 8,068    | 14,606  |
| 32         | 2022   | •   |   |  |   | 5,564  | 8,346  | 16,693  | 25,039  | 2,003   | 5,008   | 7,567    | 13,354  |
| 33         | 2023   |   |   |  |   | 5,564  | 8,346  | 11,128  | 16,693  | 1,502   | 3,756   | 7,067    | 12,102  |
| 34         | 2024   |   |   |  |   | 5,564  | 8,346  | 5,564   | 8,346   | 1,002   | 2,504   | 6,566    | 10,850  |
| 35         | 2025   |   |   |  |   | 5,564  | 8,346  |         |         | 501   | 1,252   | 6,065    | 9,598   |
| 36         | 2026   |   |   |  |   |  | Ť  |         | •       | 0   | 0       | 0        | 0   |
| 37         | 2027   |   |   |  |   |  |  |         |         | 0   | 0       | 0        | , 0   |
| 38         | 2028   |   | •   |  |   |  |  |         |         | 0   | 0       | . 0      | ŏ   |
| 39         | 2029   |   |   | •  |   |  |  |         |         | 0   | 0       | . 0      | ŏ   |
| 40         | 2030   |   |   |  |   |  |  |         |         | 0   | Ö       | 0        | 0   |
| T V        | 2000   | والمستعدل والمجاورة والمهارية المساورة والمهاري |   | المارية والمارية | and a second of the second of | والاستان والمنافقة والمناف | مستحد من الرابي المحافظة والمرابع والرابع المحافظة |         |         | · ·   |         |          | ·   |

- (1): Investment by loan,(A)
  (2): Investment by loan,(B)
- (3): Accumulated loan ,(A)
- (4): Accumulated loan (B)
- (5): Repayment, (A)
- (6): Repayment, (B)
- (7): Loan (A) not paid back
- (8): Loan (B) not paid back
- (9): Interest on loan (A), 9.0% p.a.
- (10): Interest on loan (B), 15.0% p.a.
- (11): Repayment (A) plus interest

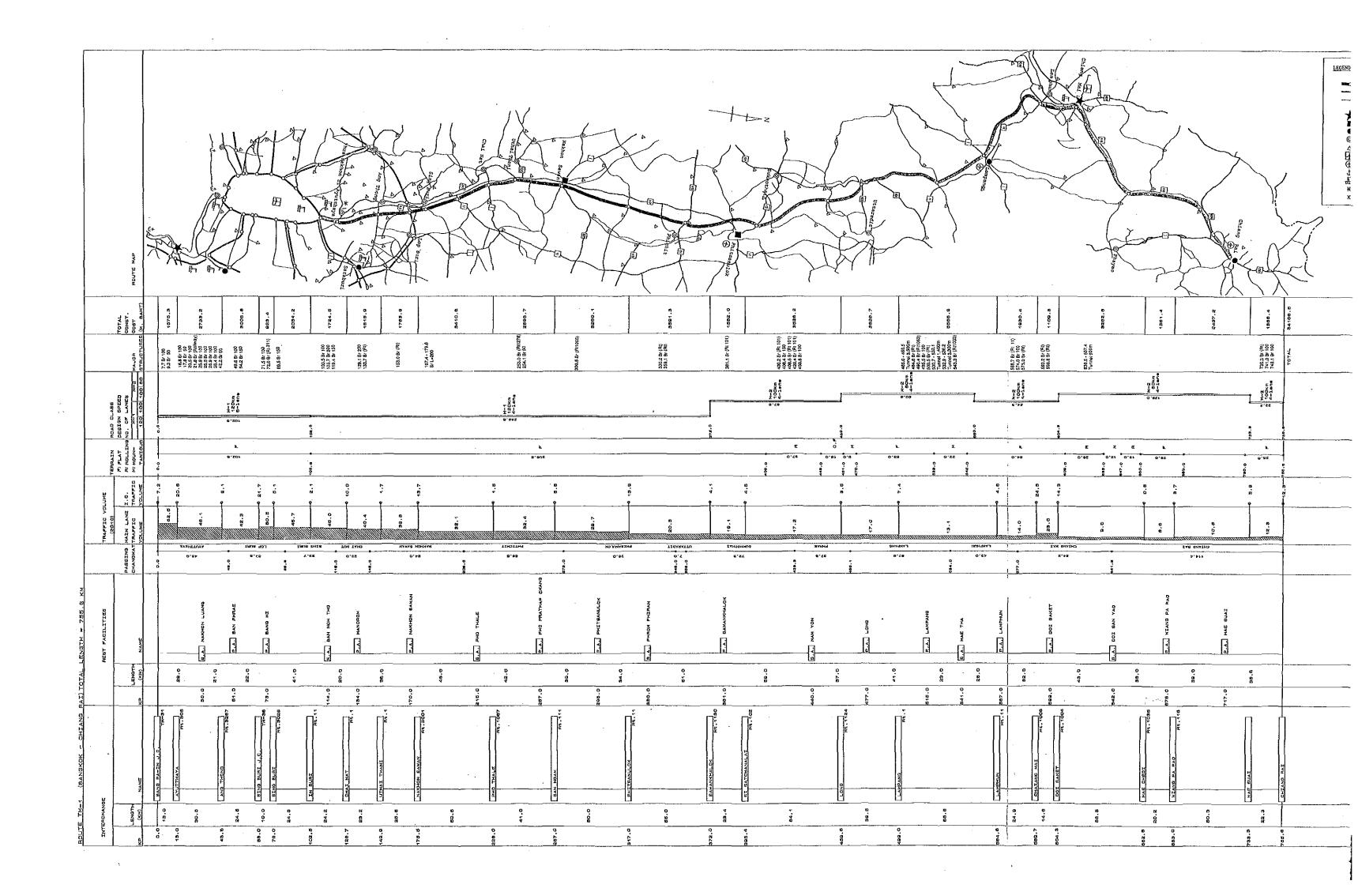
- (12): Repayment (B) plus interest
- (13): = (11)+(12)
- (14): Toll revenues
- (15): Maintenance & Operation costs
- (16): Surplus per year (14)-(15)-(13)
- (17): Accumulated surplus
- (18): Short loan to cover (-) surplus
- (19): Interest on short loan, 15.0% p.a.
- (20): Repayment of short loan
  - with its interest charge
- (21): Accumulated net surplus

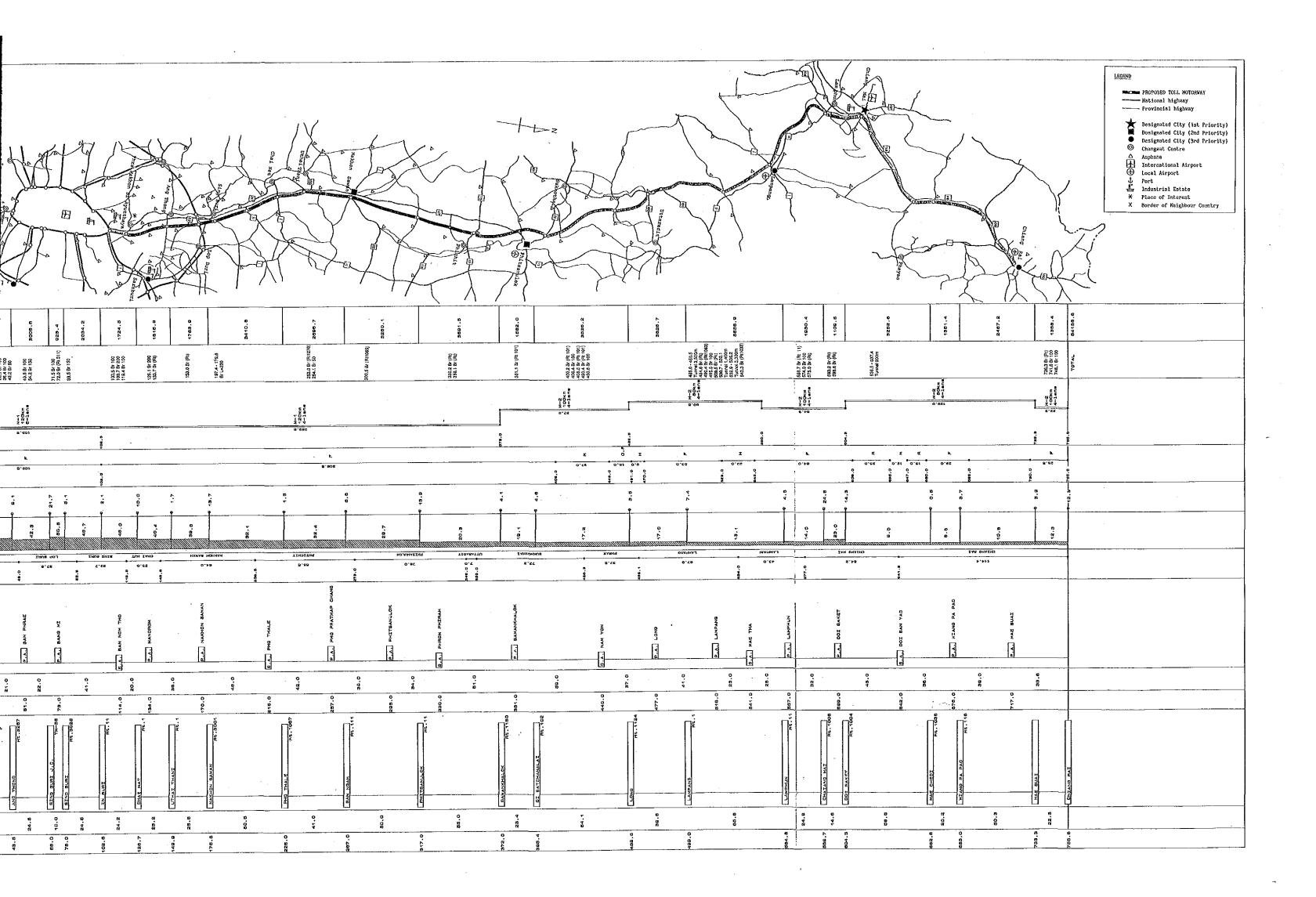
## Appendix 11.3 FINANCIAL REPAYMENT SCHEDULE (CASE 1)

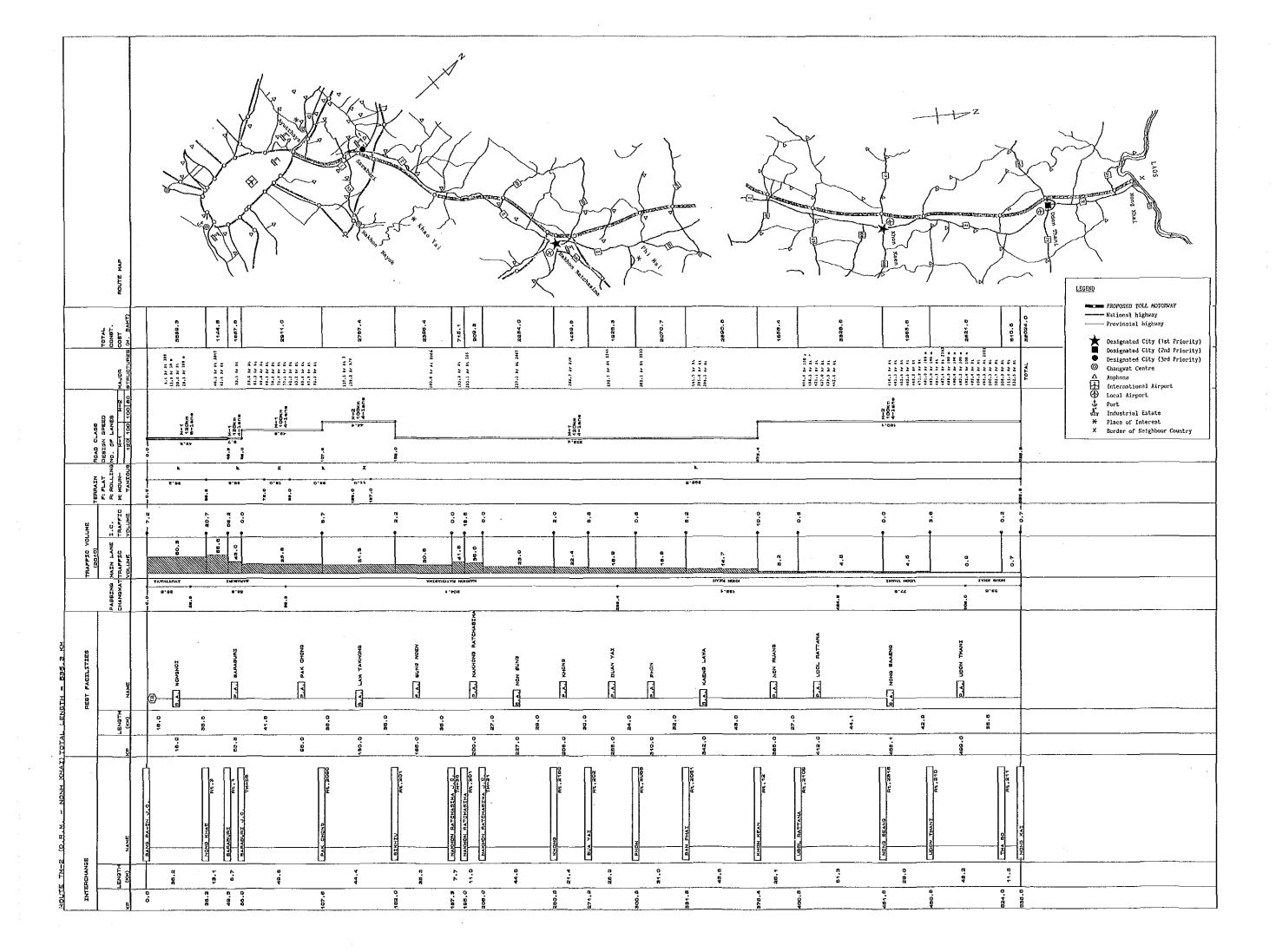
FINANCIAL REPAYMENT SCHEDULE (Case 1:Programme-2,Cont'd)

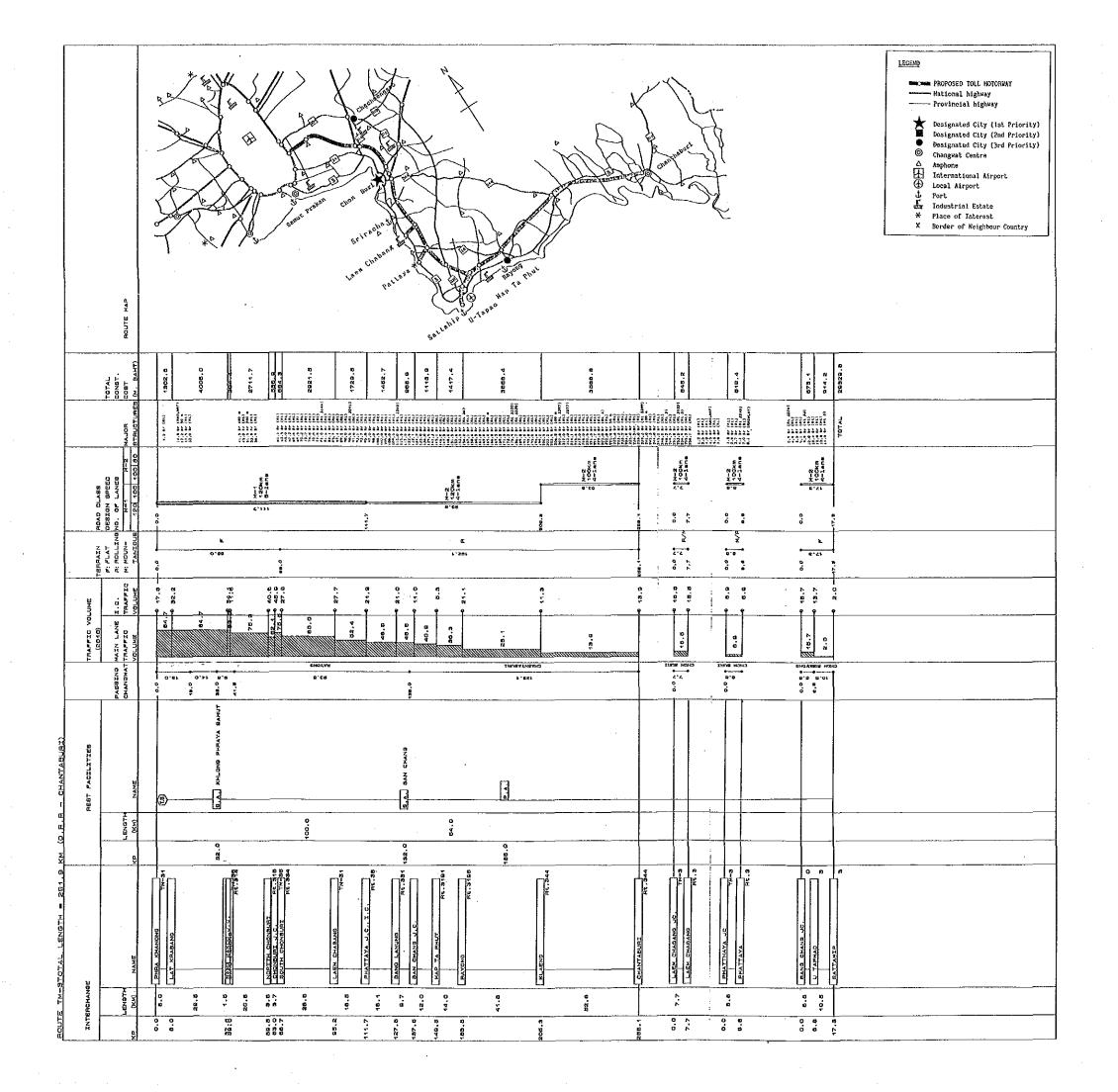
|      | •  | 10   | 036 1.21                            | Gramme 2          | •  |  |           | (Million | Baht)      |     |      |
|------|--|--|-------------------------------------|-------------------|--|--|-----------|----------|------------|-----|------|
|      | / 1 0 \  | (14)   | (15)                                | (16)              | (17)   | (18)   | (19)      | (20)     | (21)       |     |      |
|      | (13)   |  | M & O                               | SURPLUS           | ACCUMSPL   |  | INTRST*18 | RPY&R%18 | ACMNETSPL  |     | Year |
| Year | (11)+(12)  | KEVENOE  | 11 00 0                             |                   | manting any and the of the of the first in Applica we have a second second |  |           |          |            | L   |      |
|      | A PARTY OF THE PAR |  |                                     |                   |  | 1.   | <b>N</b>  |          |            |     | 1991 |
| 1991 | 0 050  | 707  | 172                                 | -1,815            | -1,815   | 1,815  |           |          | 0          | 100 | 1992 |
| 1992 | 2,350  |  | 361                                 | -4,111            | -5,925   | 4,111  | 272       | 2,087    | -3,902     |     | 1993 |
| 1993 | 4,817  | 1,068  | 569                                 | -6,364            | -12,290  | 6,364  | 617       | 4,727    | -10,652    |     | 1994 |
| 1994 | 7,408  | 1,612  | 796                                 | -8,490            | -20,780  | 8,490  | 955       | 7,319    | -19,609    |     | 1995 |
| 1995 | 10,128   | 2,435  |                                     | -17,223           | -38,003  |  | 1,273     | 9,763    |            |     | 1996 |
| 1996 | 19,854   | 3,676  | 1,045                               | -11,225 $-16,324$ | -54,327  |  | 2,584     | 19,807   | -57,810    | . 5 | 1997 |
| 1997 | 22,164   | 7,211  | 1,371                               | -16,324 $-16,199$ | -70,527  | 16,199   | 2,449     |          | -73,100    |     | 1998 |
| 1998 | 24,633   | 10,160   | 1,726                               | -16,199 $-16,273$ | -86,800  | 16,273   | 2,430     | 18,629   | -89,156    |     | 1999 |
| 1999 | 27,268   | 13,109   | 2,114                               |                   | -103,356   | 16,557   | 2,441     | 18,714   | -105,514   |     | 2000 |
| 2000 | 30,079   | 16,058   | 2,536                               | -16.557           | -103,330 $-129,701$  | 26,344   | 2,483     | 19,040   |            |     | 2001 |
| 2001 | 42,357   | 19,007   | 2,995                               | -26,344           |  | 19,960   | 3,952     | 30,296   | -159,997   |     | 2002 |
| 2002 | 44,049   | 27,622   | 3,533                               | -19,960           | -149,660   |  | 2,994     | 22,954   | -172,614   | 7   | 2003 |
| 2003 | 45,928   | 33,208   | 4,117                               | -16,837           | -166,497   | 13,959   | 2,526     | 19,362   |            |     | 2004 |
| 2004 | 48,003   | 38,794   | 4,750                               | -13,959           | -180,456   | 11,340   | 2,094     | 16,053   | -196,509   |     | 2005 |
| 2005 | 50,283   | 44,380   | 5,436                               | -11,340           | -191,796   |  | 1,701     | 13,041   | -204,837   |     | 2006 |
| 2006 | 63,679   | 49,966   | 6,180                               | -19,893           | -211,689   |  | 2,984     | 22,876   | -234,565   |     | 2007 |
| 2007 | 65,028   | 64,395   | 6,984                               | -7,617            | -219,306   |  | 1,143     | 8,759    | -228,065   |     | 2008 |
| 2008 | 66,615   | 70,870   | 7,853                               | -3,598            | -222,903   | 3,598  | 540       | 4,137    | -226,939   |     | 2009 |
| 2009 | 68,452   | 77,345   | 8,791                               | 102               | -222,801   |  | 040       | 4,101    | -219,336   |     | 2010 |
| 2010 | 70,552   | 83,820   | 9,804                               | 3,465             | -219,336   |  |           |          | -219,336   |     | 2011 |
| 2011 | 79,967   | 90,296   | 10,896                              | -567              |  |  | 85        | 652      | -195,960   |     | 2012 |
| 2012 | 75,671   | 111,705  | 11,440                              | 24,594            | -195,308   |  | 00        | 002      | -159,473   |     | 2013 |
| 2013 | 71,375   | 119,222  | 12,012                              | 35,835            | -159,473   |  | •         |          | -111,920   |     | 2014 |
| 2014 | 67,079   | 127,245  | 12,613                              | 47,553            | -111,920   |  |           | •        | -52,139    |     | 2015 |
| 2015 | 62,783   | 135,808  | 13,244                              | 59,781            | -52,139  |  | •         |          | 29,698     |     | 2016 |
| 2016 | 49,204   | 144,947  | 13,906                              | 81,838            | 29,698   |  |           |          | 148,347    |     | 2017 |
| 2017 | 46,078   | 179,328  | 14,601                              | 118,649           | 148,347  |  | e.        |          | 281,459    |     | 2018 |
| 2018 | 42,952   | 191,395  | 15,331                              | 133,112           | 281,459  |  | * **      |          | 429,811    |     | 2019 |
| 2019 | 39,826   | 204,275  | 16,098                              | 148,352           | 429,811  |  |           |          | 594,230    |     | 2020 |
| 2020 | 36,700   | 218,021  | 16,903                              | 164,419           | 594,230  |  |           | •        | 786,501    |     | 2021 |
| 2021 | 22,674   | 232,693  | 17,748                              | 192,271           | 786,501  |  |           |          | 1,025,803  |     | 2022 |
| 2022 | 20,922   | 278,859  | 18,635                              |                   | 1,025,803  |  |           |          | 1,275,309  |     | 2023 |
| 2023 | 19,169   | 288,241  | 19,567                              |                   | 1,275,309  |  |           |          | 1,535,287  |     | 2024 |
| 2024 | 17,416   | 297,940  | 20,545                              |                   | 1,535,287  |  | •         |          | 1,806,016  |     | 2025 |
| 2025 | 15,663   | 307,965  | 21,572                              |                   | 1,806,016  |  |           |          | 2,101,692  |     | 2026 |
| 2026 | 0  | 318,327  | 22,651                              |                   | 2,101,692  |  |           |          | 2,459,336  |     | 2027 |
| 2027 | 0  | 381,428  | 23,784                              |                   | 2,459,336  |  |           |          | 2,828,625  |     | 2028 |
| 2028 | 0  | 394,262  | 24,973                              |                   | 2,828,625  |  |           |          | 3,209,931  |     | 2029 |
| 2029 | 0  | 407,527  | 26,221                              |                   | 3,209,931  |  |           |          | 3,603,638  |     | 2030 |
| 2030 | 0  | 421,239  | 27,532                              | 393,707           | 3,603,638  |  |           |          | .0,000,000 |     | 2000 |
|      | THE STREET PARTY OF THE PROPERTY OF THE PROPER | حد ورسيست سيد هجه الماري ويو يه المحاوليان ويو | and the second second second second |                   | هند و دو او در موسول می این در         | والمراجد أحداثه في ورايتها والمراجع والم والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراج |           |          |            |     |      |

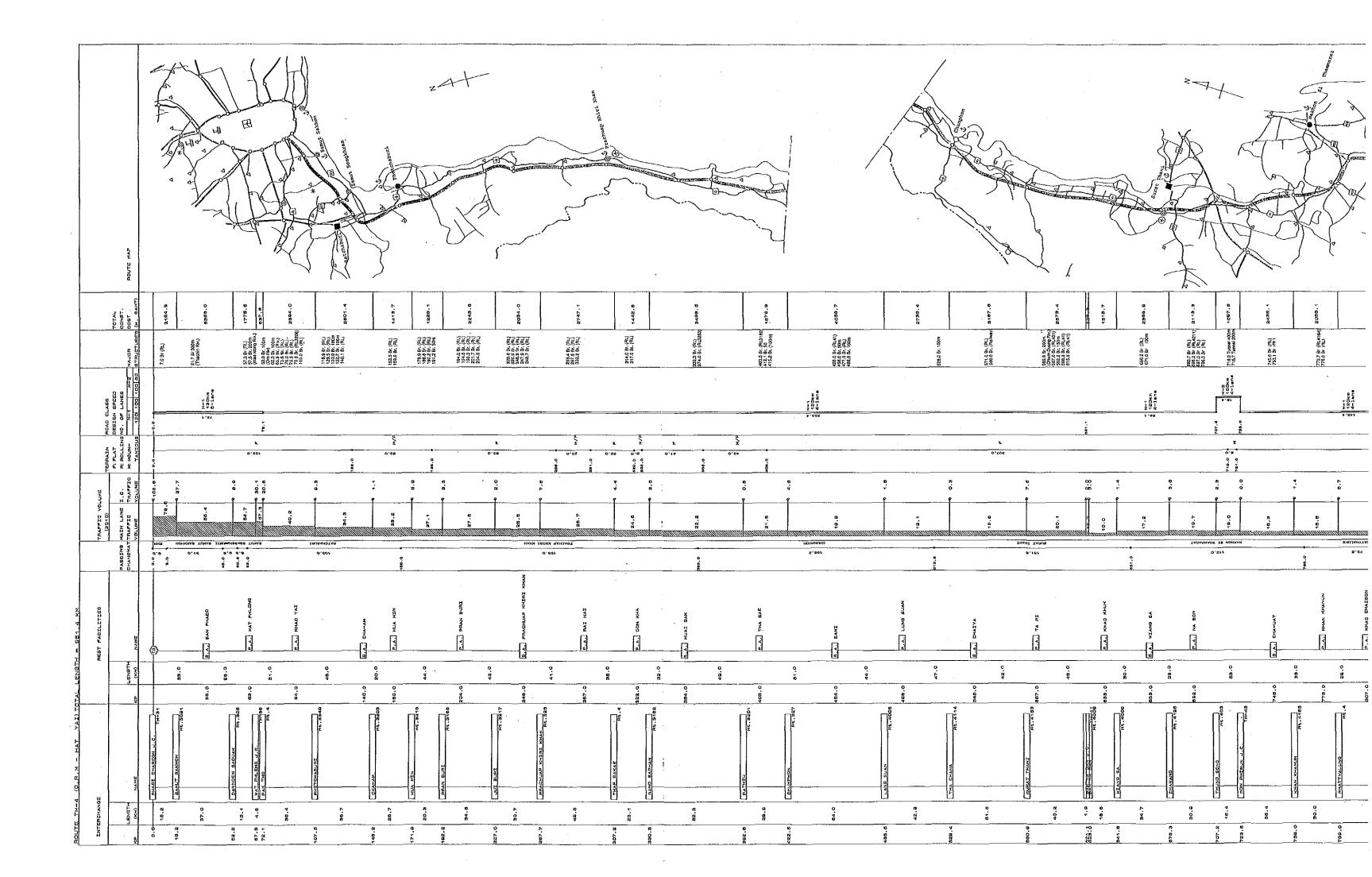
```
(1): Investment by loan, (A)
 (2): Investment by loan, (B)
 (3): Accumulated loan ,(A)
 (4): Accumulated loan , (B)
 (5): Repayment, (A) (6): Repayment, (B)
 (7): Loan (A) not paid back
 (8): Loan (B) not paid back
 (9): Interest on loan (A), 9.0% p.a.
(10): Interest on loan (B), 15.0% p.a.
(11): Repayment (A) plus interest (12): Repayment (B) plus interest (13): = (11)+(12) (14): Toll revenues
(15): Maintenance & Operation costs
(16): Surplus per year (14)-(15)-(13)
(17): Accumulated surplus
(18): Short loan to cover (-) surplus
(19): Interest on short loan, 15.0% p.a.
(20): Repayment of short loan
       with its interest charge
(21): Accumulated net surplus
```

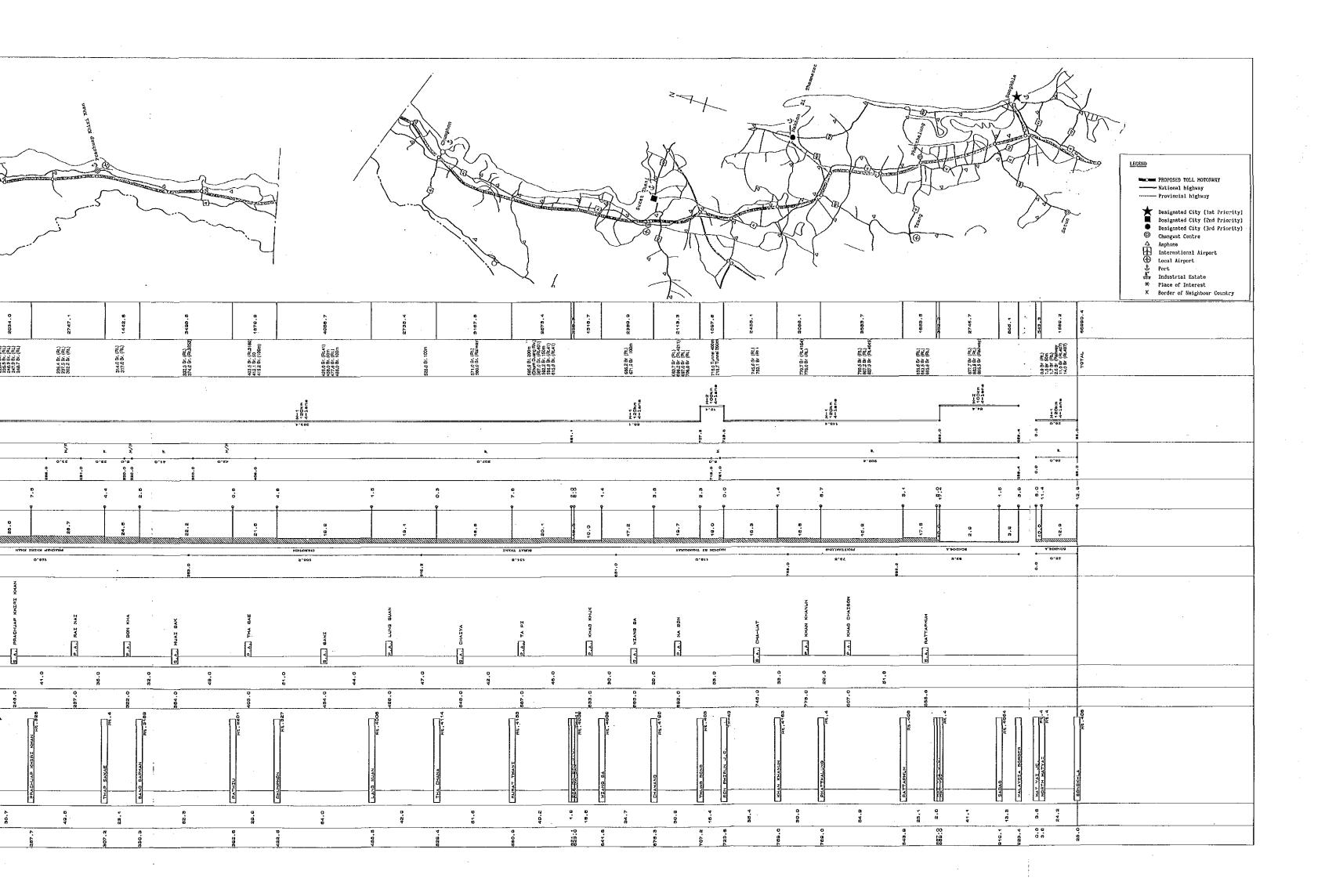












| RCHAN | lge                    |   | <del> </del>   | REST FACILITIES  |   | TRAFFIG V(   | DLUME  | TERRAIN   | HOAD GLASS   |  | TOTAL  |  |
|-------|------------------------|---|--|--|---|--|--|---|--|--|--|--|
| ENGTH | NAME                   | KP  | LENGTH<br>(KH)   | NAME .   |   |  |  | A: HOLLIN   | NO. OF LANES   | MAJOR  | COMBT.   | поите нар  |
|       | NAKHON PATCHABIMA TM-2 |   |  |  |   |  | <del>-</del> 10.7  | 7.0   | -0.0   |  |  |  |
| 91.9  | CHAKKRAT Rt.2162       | 2a.o  |  | B.A. CHAKKANAY   | 0.90  | 19.7   | e 2.8  | 0   |  | 8,0 Br 50 m<br>18,0 Br 50 m<br>29,1 Br 100 m   | 2301.9   | 2  |
| 46.0  |                        | 84.0  |  | P.A. HUAY THALANG  |   | 17.5   |  | 98 F  | s. H-1<br>5 120km<br>5 4-1ene  | 39.0 Br 100 m<br>47.4 Br 50 m<br>55.2 Br 100 m<br>55.6 Br (Rt 3351)<br>59.9 Br (Rt)<br>61.0 Br (Rt 3318)   | 3034,4   | Nakhon Rass  |
| 82.0  | LAM PLAT MAT RE.2228   | 84.0  | 40.0   |  |   |  | 3 1,5  | 7#.0  |  |  | 2489.5   | thousand **  |
|       | BURY RAM Rt.219        | W4.0  | 20.0   | . PLAT PLAT NAT  | 00  |  | 10.2   |   | 140.0  |  | 2100.0   |  |
| 43.1  |                        | 130.0   |  | G.A. KTABANG   |   | 12.0   |  |   |  |  | 2659.3   |  |
|       | BUREN St. 214          |   | 48.0   |  |   |  | 7.4  |   |  |  |  | Suri   |
| 47.1  |                        | 178.0   | 48,0   | P.A. SIKHORAPUN  | 9.50  | 9.0  | 9 4.9  |   |  |  | 3065.6   |  |
| 44.8  | At. 2202               | 224,0   |  | 9,A, UTHUMPHON   | 818.0   | 9.5  |  |   | 0 100km<br>4-1mm   |  | 2954.9   |  |
|       | 81 SA KET Rt. 221      |   | 42.0   |  | 4,17  |  | 7.8  |   |  |  |  |  |
| 28.0  | KANTHARARON HE.2068    | 288.0   | •  | B.A. KANTHNAROM  |   | 11.9   | 2.7  |   |  |  | 1838.6   |  |
| 27.5  | UBON RATCHABINA RE.R4  |   |  |  | 8 B 5 . B   | 10.9   | 10.5   | <b>1</b> 01.1   | 301.5  | TOTAL  | 20021.4  |  |
|       |                        |   |  |  |   |  |  |   |  |  |  | Tool Re  |
|       |                        |   | -  |  |   |  |  |   |  | 89   | 2 1 2 5 1  | FChachani  FROPOSE  Authorn  Provinc  Provinc  Changea  Amphone  |
|       | ENGT: (KH)             | ST SA KET  ST SA KET  RE.202  RANTHARARON  RE.202  RE.214  RE.214  RE.214 | ENGTH (KH) NAME  ENGTH (KH) NAME  REARING RATCHARIMA  TH-2  25.0  ENGTH (KH) NAME  RE.2102  RE.2102  RE.2102  RE.2102  RE.2104  RE.2102  RE.2102 | ENGTP NAME KP (KH)  INAMHON PATCHARSHA TH-9  11.3  CHAKKRAT RE.2102  31.0  40.0  LAM PLAT HAT RE.2228  94.0  40.0  40.0  BURT RAM RE.210  40.0  40.0  40.0  AUDIT RAM RE.210  40.0  40.0  40.0  AUDIT RAM RE.210  40.0  40.0  AUDIT RAM RE.210  40.0  40.0  AUDIT RAM RE.210  40.0 | ENGTH (0.9)  NAME (0.9)  NAME (0.9)  NAME (0.9)  NAME (0.1)  NAME | ENGTP (COI).  NAME  RP (COI).  NAME  RP (COI).  NAME  ROUGH (RECHARGE AND CHARGE AND CHA | ENOTE (COL)  NAME  REPORT (COL)  REPOR | ENDTH (0.9)  MANE  REPORT | ENST: ANNE (CO.10)  PAREZING MANNE 1.0.  CO. MANNE (CO.10)  PAREZING MANNE 1.0.  CO. MANNE (CO.10)  PAREZING MANNE 1.0.  CO. MANNE (CO.10)  PAREZING MANNE 1.0.  PAREZING MANNE 1 | RENTY DEPOT OF SECURITY DISTRICT STATE OF SECURITY DISTRICT STATE OF SECURITY DISTRICT STATE OF SECURITY DISTRICT DISTRI | TRIEST OF SHAPE OF SH | Color   Colo |

| тит   | EACHAN   | ю в  | , , ,  | <del>-,-</del> | HEST FACILITIES |   | TRAFFIC V<br>(2010)             | OLUME   | TERRAIN                                      |       | CLASS  |   |   |  |
|---|--|--|--|----------------|-----------------|---|---------------------------------|---|--|-------|--|---|---|--|
| КР  | LENGT!   | эмаме  | ĸ₽   | LENGTI<br>(KM) | NAME            |   | MAIN LANE<br>TYRAFFIC<br>VOLUME | I.C.<br>TRAFFIC<br>VOLUME   | F: FLAT<br>R: ROLLING<br>H: MOUN→<br>TANIOUS | NO. 0 | N SPEED<br>F LANES<br>-1 H-2<br>0 100 100 80 | MOLAM<br>BERUTOURTE   | TOTAL<br>CONST.<br>COST<br>(M. BAHT)  | ROUTE MAP  |
| 0.0<br>15.8<br>21.8<br>21.8<br>30.5<br>42.9<br>48.0<br>72.4<br>78.9<br>82.5<br>103.3<br>142.5 | 15.6<br>5.0<br>6.7<br>11.8<br>9.7<br>7.1<br>9.8<br>8.2<br>9.6<br>5.6 | MIN DURK RE-STAR PHAR PRADERING RE-STAR PHAR PRADERING RE-STAR PHAR PHAR PHAR PHAR PHAR PHAR PHAR PH | 14<br>05<br>12<br>64<br>76<br>76<br>78<br>34<br>44<br>43<br>39<br>39<br>39<br>39<br>39<br>39<br>39<br>39 |                |                 | 0.0 0 4.0 0 4.0 0 4.0 0 6.0 0 | 79                              | 0 7.2<br>0 0.0<br>3 0 0.0<br>3 0 0.0<br>3 0 0.0<br>3 0 0.0<br>3 0 0.0<br>4 0.0<br>5 0.0<br>6 0.0<br>6 0.0<br>6 0.0<br>7 0.0<br>8 0.0<br>9 0.0 |  | 0.0   | H-1km<br>120km<br>8-1ene                     | 1.1 Er (Rt.1<br>1.5 Er 50m<br>48 Br 150m<br>7.0 Br 50m<br>7.0 Br 50m<br>7.0 Br 50m<br>53.3 Br (RaiXvey)<br>54.0 Br 100m<br>67.7 Br (Rt.)<br>92.6 Br 500m<br>97.5 Br 100m<br>99.0 Br (Rt.)<br>103.3 Br (RaiXvey)<br>103.3 Br (RaiXvey)<br>103.0 Br 100m<br>114.2 Br 100m<br>127.3 Br 100m<br>127.3 Br 100m | 3822.1<br>1431.7<br>2035.1<br>2779.5<br>917.8<br>1677.5<br>2251.0<br>2146.8<br>940.0<br>2376.7<br>3219.7<br>1364.6<br>566.0<br>1923.4<br>2355.1<br>1709.8 | Suphan Beris  Nachorn Recting the Samue Sachiam Monthaburi  Samue Sachiam Manue Sachia |
| 149.8   | 10.8   | SAM KHOK RE.3  BANG PA-IN NAW R NANG PA-IN J.C. TM-4, TI   | 11<br>md   |                |                 | 27  | 51,2                            | 0.0   | ABY,7  | 167.7 |  | 153.5 ft room<br>154.5 ft ream<br>154.5 ft ream<br>154.5 ft ream<br>165.0 ft ream<br>TOTAL  | 2497.5<br>1811.5<br>40777.0   | LEGEND  LEGEND  National highway  Provincial fiver (2nd Priority)  Designated City (2nd Priority)  Legal highway  Amphone  A |

| INT                         | ERCHAN               | 9E  |             |     |       | REST FACILITIES    |   | TRAFFIG VO                     | LUME                      | TERRAIN                             | ROAD   |                        |   |  |   |  |
|-----------------------------|----------------------|---|-------------|-----|-------|--------------------|---|--------------------------------|---------------------------|-------------------------------------|--------|------------------------|---|--|---|--|
| KP                          | LENGTH<br>(KM)       | NAME                                      | КР          |     | ENGTH | NAME               | PABBING<br>CHANGHAT                     | MAIN LANE<br>TRAFFIG<br>VOLUME | I.C.<br>TRAFFIC<br>VOLUME | F: FLAT R: ROLLING H: MOUN- TANIOUS | NO. GI |                        | HAJOR<br>BYRUCTURES   | TOTAL<br>CONST.<br>CORT<br>S (H. BAHT)                 | ROUTE MAP   |  |
| 0,0<br>41,0<br>89.0<br>75.3 | 41.0<br>12.0<br>22.5 | NAKHON FATHON RE BANS PHONS J.C. THA MAKA | 521<br>H-86 | 3.0 | 41.0  | E.A. NAKHON CHAZBI | SUBMINISTER SOUTH STANSFORM STANSFORMAN | 01.6                           | • 45.8 - • 67.2 • 24.5    | 9.00 F                              | 0,0    | N-4<br>120km<br>6-34nm | 11.9 Br 50 m 20.1 Br 150 m 20.2 Br (RI 3233) 29.2 Br (RI) 35.0 Br (RI 3036) 37.0 Br (RI 3036) 37.0 Br (RI 3036) 39.1 Br (RI 3036) 39.1 Br (RI 3036) 61.2 Br (RI 3036) 62.8 Br (RI 3036) 62.8 Br (RI 3036) 62.8 Br (RI 3036) 62.8 Br (RI 3036) 63.2 Br (RI 3036) 64.2 Br (RI 3036) 65.2 Br (RI 3036) 67.7 Br (RI 3036) 68.2 Br (RI 3036) | 4308.8  2047.7  1811.7  1745.0  Asphone  Asphone  Fort | iggen  Provincial  Provincial  Designated  Designated   | Employed and the state of the s |
|                             |                      |   |             |     |       |                    |   |                                | ,                         |                                     |        |                        | ustriel Estate<br>ce of Interest<br>der of Neighbour Country  | ייסטיין.   | TOLL HOTORWAY highway al highway ed City (1st Priority) ed City (2nd Priority) ed City (3nd Priority) | 11/2/  |

| INTERCHANGE REST FACILITIES TRAFFIC YOUME (2010) TERRAIN ROAD CLASS  |  |
|--|--|
| CONST.   CHANGHAT TRAFFIG   TRAFFI |  |
| 0.0 14.0 150 150 150 150 150 150 150 150 150 15  |  |

the state of the s

ROUTE TM-34 (O.B.R. - ARANYAPRATHET) TOTAL LENGTH = 211.7 KM INTERCHANGE REST FACILITIES TRAFFIC VOLUME (2010) ERRAIN BAAD GLAGS FI FLAT ABBING MAIN LANE I.C. R: HOLLIN ROUTE MAP LENGTI DIRTART TRAFFIC TRAFFIC H: MOUN-(KH) VOLUME VOLUME TANIOU 6.4 3c 189 0 4.5 1c 198 b 5.6 3c 1c2 s 3.6 3c 1c2 s 11.1 5c 180 c 35.9 3409.5 67.6 0 H~1 120km 5~1ens 86,9 图 22,4 2957.0 NAKOHON AYOK 51.0 98.9 59.0 NAKHON NAYOK 19.7 1504.2 45.0 71,9 11.6 3r (8x)

63.4 3r (1x)

63.4 3r (1x)

63.1 8r (1x)

63.1 8r (1x)

14.1 8r (1x)

14.1 8r (1x)

16.1 8r (1x) 78.7 PRACHIN BURI P.A. PRACHANTAXHON 98,0 48.4 3259.4 30.B 0 M-1 120km 4-1ene 30.0 12.0 1242.5 3.2 KABIN BUBY 89.7 2727,7 164.7 BA KAEN 151.0 fr (81) 173.0 fr (81) 174.1 fr (81) 25.8 19.0 1857,4 HATTHANA NAKHUON 15.0 190.0 100km 4-1ene 21.7 7.2 1427,7 ARRANYAERATHET Rt.SD67 211,7 TOTAL 10555.3 ×∗₽€⊕⊕₽▷◎●■¥ Designated City (1st Priority)
Dosignated City (2nd Priority)
Dosignated City (3nd Priority)
Changwat Contre
Amphone Industrial Estate Place of Interest Border of Neighbou

| EACH        | ANGE | i                  |      |      |        | REST FACILITIES     |  | TRAFFIC VO                     | びいがた                      | TERRAIN               | HOAD CLABS                     |  |  |  |
|-------------|------|--------------------|------|------|--------|---------------------|--|--------------------------------|---------------------------|-----------------------|--------------------------------|--|--|--|
| LENG<br>(K) |      | NAME               | к    | æ_   | LENGTH | NAHE                |  | MAIN LANE<br>TRAFFIG<br>VOLUME | 1.C.<br>TRAFFIC<br>VOLUME | F: FLAT<br>R: ROLLING | DESIGN SPEED<br>NO. OF LANES   | HUCLAM   | TOTAL<br>CONST<br>COST<br>(M. SAHT)                    | ROUTE KAP  |
| <u> </u>    | - c  | сном вург          | TH-3 |      |        |                     |  |                                | -<br>19.8 -               | 0.0 -                 | 0.0                            |  |  | - X  |
| 15.         |      | PHANAT NIKHON      | ,    |      |        |                     | 9 3  | 19.8                           | 9 14.5                    |                       | # H-1<br>120km<br>4-1ena       |  | 1552.0   | The '  |
| 24.         | -    | , At               | 918  | 80.0 |        | P.A. PHANAT NIKHON  | 21.0   | 5.3                            |                           |                       |                                | 1  | 2044,8   | The state of the s |
|             | ļ    | PLANG TAO          |      |      | 25.0   |                     |  | <b> </b>                       | <b>5.1</b>                |                       |                                |  |  |  |
|             |      |                    |      | 85.0 |        | P.A. PHANON BARAKAN | 40.8   |                                |                           |                       |                                | 31.6 3c 4611<br>16-3 pc (215<br>19.6 pc (215<br>19.6 pc (215<br>19.6 pc (211)<br>13.7 pc (315)   | :  |  |
| <b>83.</b>  |      | -<br>-             |      |      |        |                     | 72.7   | 4.2                            |                           | - CE                  | <b>.</b>                       | 31.6 Sc (61) 18.5 Pr (71) 18.5 Pr (71) 18.5 Pr (71) 19.1 Sc (71) 19.1 Sc (71) 19.1 Sc (71) 19.5 Pr (71) 19.6 Pr (71) 19.5 Pr (71) 19.6 Pr (71) 19.6 Pr (71) 19.6 Pr (71) 19.6 Pr (71) 19.7 Pr (71) 19.8 Pr (71) 19.8 Pr (71) | 5099.5   |  |
|             |      |                    |      |      |        |                     |  |                                |                           |                       | 1DORm<br>4-Jane                | 191.5 pr [39 6   |  |  |
|             |      |                    | _    |      | 85.0   |                     |  |                                | <b>8</b> 27.9             |                       |                                |  |  |  |
|             |      | KARIN BURI         | H-34 |      |        |                     | 6,00   |                                |                           |                       |                                | 194.k hr (1)4<br>189.k gr (3), 332<br>131.4 hr (4), 100<br>131.4 hr (4), 100<br>141.3 gr (3), 120<br>141.4 gr (4), 100<br>141.4 hr (4),<br>141.4 hr (4),<br>141.4 hr (4),<br>141.4 hr (4),<br>141.4 hr (4),                  |  |  |
|             |      |                    |      |      |        | ·                   |  |                                |                           | 127.0 0               |                                | 183-1 Sr (82)<br>283-1 Sr (82)<br>188-6 Sr (82)<br>206-1 Sr (82)   |  |  |
|             |      |                    | 1.   | 40.0 |        | B.A. NA DZ          |  |                                |                           | 144.0                 | 140.0                          |  |  | X  |
| 104.        | ,    |                    |      |      |        |                     | 186.0  | 11.4                           |                           |                       | )<br> <br>                     |  | 8485.6   |  |
|             |      |                    |      |      | 78.0   |                     |  |                                |                           | 4 H                   | D   M-2<br>  GSCKM<br>  G-12N4 |  |  |  |
|             |      |                    |      |      |        |                     | 1  |                                |                           | 188.0                 | 120.0                          |  |  |  |
|             |      | - 1                |      |      |        |                     | 1,14   |                                |                           |                       |                                |  |  |  |
|             |      | PAK THONG CHAI HE. | 2072 | 19.0 |        | F.A. PAK THONGCHAI  | 3  |                                | 0 1.4                     | <u> </u>              | + H-2<br>100km<br>1 4-3ene     | 211.0 pr 50 m<br>132.1 fz (11.)<br>221.3 pr (31.)<br>221.3 pr (31.)<br>221.1 pr (31.)<br>131.1 pr (21. 2)  |  |  |
| ap.4        | ١    |                    |      |      |        |                     |  | 10.8                           |                           |                       |                                | 221-1 90 121 29  | 2541,1   |  |
|             | - 0  | NAKHON RATCHABIMA  | TM-2 |      |        |                     | <del>                                     </del> | a.                             | <del></del> 10.8          | 200.1                 |                                | TOTAL  | 20722.2  |  |
|             |      |                    |      |      | 1      |                     |  |                                |                           |                       |                                |  |  |  |
|             |      |                    |      |      | ļ      |                     |  | ļ                              |                           |                       |                                |  | ·  |  |
|             |      |                    |      |      |        |                     |  |                                |                           |                       |                                | ×  | *  h ++ ++++   |  |
|             |      |                    |      |      |        |                     |  |                                |                           |                       |                                | Border o   | Local Al<br>Cocal Al<br>Port<br>Industri               | PROPOSED VALUE OF THE PROPOSED VALUE OF THE PROPOSED VALUE OF THE VALU |
|             |      |                    |      |      |        | •                   |  |                                |                           |                       |                                | of Neigh   | Local Airport Port Industrial Estate Place of Interest | I TOLL HE HESPERS AL HESPERS AL HESPERS AL HESPERS AL HESPERS AL CETY BE CETTY BE CENTRE BE CENT |
|             |      |                    |      |      |        |                     |  |                                | -                         |                       |                                | bour Cou   | g 6 1  | PROPOSED TOLL HOTOGRAY  Netional highway  Provincial highway  Provincial highway  Designated City (2nd Priority)  Designated City (2nd Priority)  Ochangwat Centre  Anphone  Thearmational Airmort   |
|             |      | •                  |      |      |        |                     |  |                                |                           |                       |                                | Country  |  | riority)   |
|             |      |                    |      |      |        |                     |  |                                |                           |                       |                                | L  |  |  |

HOUTE TM-98 (HATCHABURI - CHACHCENGSAO) TOTAL LENGTH - 985.8 KM BEST FACILITIES TRAFFIG VOLUME FERRAÍN F: FLAT ROAD CLASS DESIGN SPEED (2010) TOTAL ABBING MAIN LANE NO. OF LANES CONST.

H-1 H-2 NAJOR COST

120 100 100 60 STRUCTURES (H. BAHT) BOUTE MAP TRAFFIC M: HOUN-VOLUME WAT PHLENG J.C. 1.1 dr 19 m 5.3 dr (21 1601) 5.7 dr 160 m 35.7 dr 160 m 35.7 dr 161 m 35.7 dr 161 dr 16. dr 161 dr 16. dr 161 m 6. dr (11 11) 6. dr (12 11) 6. dr (12 11) 6. dr (13 11) 6. dr (13 11) 6. dr (14 11) 6. dr (14 11) 6. dr (14 11) 3113.4 B.A. PHOTHARAM 0 H-1 20km 4-1ana 1882.0 KANPHAENG BAEN 78,0 11.0 ir (n. 300) 70.5 pr (n.) 11.1 ir (n. 320) 11.6 ir (n. 320) 11.1 **1292,1** 16.7 3r 10 a 101.3 8r 60.1 111.6 5r 60 a 112.7 3r (8c) 2872.2 P.A. BANG PLA HA B.O SUPHAN BURI J.C. 27.4 0 15.4 119,8 111.5 pr (n. 301) 111.5 pr (n. 301) 111.5 pr (n. 311) 119.8 3498.0 F 7.1 PHNOM BURI THA HANG J.C. 161.1 b 161.31) 161.1 b 161.31) 161.2 b 161.31) 12.4 178.0 17.8 1974.8 304-3 Pr (8c 301) 269-3 Pr (8c 313) 318-4 Pr (8c) 313-3 Pr (8c) 2328.8 P.A. PHRA PHUTTHABAT 1055.6 B.A. BAN NA NAKHOH NAYOK е и-; ± 120km ↓ 4-1ens 212.0 kr 100 m 213.0 3r (11) 113.0 kr (11) 316.7 kr (10) 27.6 744.0 58.O 8814.9 P.A. NABO NA PRIEO 26314.2 TOTAL 

| IN               | TERCH | NGE  | ·····    |          | <del>-   ,</del> |      | REE       | T FACILIYIES    |       | TRAFFIC V(<br>(2010)           | OLUME                     | TERRAIN<br>F1 FLAT                       |              | ROAD CLAES<br>DESIGN SPEED   |  | TOTAL.  |  |
|------------------|-------|------|----------|----------|------------------|------|-----------|-----------------|-------|--------------------------------|---------------------------|--|--------------|------------------------------|--|---|--|
| ΧP               | (KW   |      | ME       |          | KP               | LENG |           | мане            |       | MAIN LANE<br>TRAFFIC<br>VOLUME | I.G.<br>TRAFFIG<br>VOLUME | M; MOUN                                  |              | NO. OF LANES<br>             | НОСАМ<br>ЭЛИТОИНТВ                                 | CONST.<br>COST<br>(M. SANT)   | HOUTE HAP  |
| 18,8             | 18.   | 1 1  | IAB DN   |          | ] - <del> </del> | -    |           |                 | 0.0   | 17.1                           | 0 4.1                     | ا و                                      | Я            | 0.0                          | 5.4 Br. (Rt.)<br>19,3 Br. (Rt.)                    | 1035.2  | Zennas 1   |
|                  | 55.4  |      |          | F        | 45.              | o    |           | а.] кнай рнакой | 22.0  | R1.1                           |                           | \$3.0                                    |              |                              | 44.6 Br. (RL)<br>74.5 Br. (RL)                     | 3010. <b>9</b>  | The state of the s |
| <del>78</del> :8 | i     |      | Baens ye | нь. 3    | -<br>-           |      |           |                 |       |                                | \$ 5:2                    | 20 20 20 20 20 20 20 20 20 20 20 20 20 2 | )<br>  F<br> | h Hort                       | 99.7 Br. (RL)<br>111.5 Br. (RL)                    | 350.1<br>2135.8   |  |
| 119.8            | 37.4  |      | NA SAN   | т        | ]<br>H-4         | 125, | P         |                 | 0.426 | 28.0                           | 2.0                       | 24.0                                     |              | n H⊶4<br>d 120Km<br>d 4-1ans | 111.5 &. (RL)                                      | 2135,6  |  |
|                  | 47-0  | ,    |          |          |                  |      |           |                 |       | 20.6                           |                           | 7.28                                     | ۴            |                              | 115.2 Br. (AL)<br>117.1 Br. (BL)<br>163.1 Br. (RL) | 3125.9  |  |
| 180.8            | 30.2  |      | HANADIT  | Rt.      | 401              | o    | <u>s.</u> | DAN BAK         | 180.0 | 47.0                           | 4 4.1                     |  |              |                              |  | 2034.4  |  |
| 190.7            | ,     | KHAI | юн       | <u> </u> | <b>3-</b>        |      |           |                 | T I I |                                | 4 17.0-                   | 190.7                                    |              | 190.7                        | TOTAL  | 12135,2   |  |
|                  |       |      |          |          |                  |      |           |                 |       |                                |                           |  |              |                              |  |   |  |
|                  |       |      |          |          |                  |      |           |                 |       |                                |                           |  |              | ·                            |  | Local Airport<br>Port<br>Industrial Estate<br>Nace of Interest<br>Porder of Weighbour Country | PROPOSED TOLL MOTORWAY Notional highway Provincial highway Perignated City (1st Priority) Designated City (2nd Priority) Designated City (3rd Priority) Champat Centre Amphone International Airport   |
|                  |       |      |          |          |                  |      |           |                 |       |                                |                           |  |              |                              | 1  | Com   | ore red but  |

ROUTE TM-42 (PHRASAENG - PHUKET) TOTAL LENGT - 136.0 KM INTERCHÂNSE REST FACILITIES TRAFFIC VOLUME \_(2010)\_ TERRAIN F: FLAT DEGION BPRED TOTAL PABSING MAIN LANE I.C. CHANGHAT TRAFFIG TRAFFIG A: HOLLING NO. OF LANES CONST. M-1 H-2 NAJOR COBT 120 100 100 50 STRUCTURES (M. BAHT) HOUTE MAP M: MOUN-LENOTH LENGT VOLUME TANIOUS (KM) 21.0 Br. 100m R1.0 2058,8 47.4 28.0 B.A. AO LUK 49.0 47.4 57.0 55.5 Br. (RL404 68.2 Br. 150m 71.9 Br. 100m 1720.0 25.5 5.5 61.8 74.0 78.0 76.5 Br. (RL) 1880.5 24.0 P.A. TAKUA THUMS 85,0 25.0 1499.5 11.0 10,7 BLAL THA HAN 116.7 PHUKET ATRPORT 121,9 Br. (RL402) 131,3 Br. (RL4027 133,2 Br. (RL402) 15.0 1272.7 10.5 РНИКЕТ TOTAL 9250.E

| -   | INTE | RCHANG        | JE.               | <b>~_</b> |    | 1          | HEST FACILITIES | <br>18AFFIC V(<br>(2010)       | DLUHE                     |             | ROAD CLASS<br>DESIGN SPRED |  | TOTAL  |                         |
|-----|------|---------------|-------------------|-----------|----|------------|-----------------|--------------------------------|---------------------------|-------------|----------------------------|--|--|-------------------------|
| K P |      | ENOTH<br>(KM) | NAME              |           | KP | (KM)       |                 | MAIN LANE<br>THAFFIC<br>VOLUME | I.C.<br>TRAFFIC<br>VOLUME |             | NO. OF LANES               |  | TEMOD  | UTE HAP                 |
|     | 0.0  | 38,9          | RON PHIBUN J.C.   | TH-4      |    |            |                 | <br>12.7                       | 12.7                      | 0.0         |                            | 2.0 Br. (RL41)<br>2.7 Br. (RL41)<br>2.7 Br. (Raiway)<br>24.0 Br. (Rt.) | 2001.5   | Contantranta            |
| 391 | 5.0  |               | NAKHON BI THANAHA | T Rt.401  |    |            |                 |                                | 12,7-                     | <b>34.9</b> |                            | TOTAL  | R5#1.5   |                         |
|     |      |               |                   |           |    | )<br> <br> |                 |                                |                           |             |                            | 1  | 1  |                         |
| }   | .    | 1             |                   | •         |    |            |                 |                                |                           |             |                            | Fort Industri  | Designat Des | Province                |
|     |      | ·             |                   |           |    |            |                 |                                |                           |             | ·                          | al Estate<br>Interest<br>of Neighbour C                                | ed City (1st od City (3rd City (3rd City (3rd city (3rd city (3rd city (3rd city)))))  | Toll Hotoria<br>highway |
|     |      |               |                   |           | ļ  |            |                 |                                |                           |             |                            | ountry   | Priori<br>Priori<br>Priori   | 4 W                     |

