

APPENDIX VI-1 INCOME AND EXPENDITURE OF THE PROJECT

Income and expenditure in the target year of the project

(1) Income and expenditure items

- 1) Annual landing quantity : 30,475 tonnes
- 2) Daily average number of fishing boats that land their catch : 48 boats/day
- 3) Berthing charge : 100 Taka/boat-day
- 4) Annual fish distribution volume : 39,690 tonnes
- 5) Market utilization charge : 2% of the transaction sum
- 6) Average fish price : 22 Taka/kg (Average wholesale price of Hilsa, which accounts for 50% of the marine fish production)
- 7) Rent of the auctioneer's room : 900 Taka/month
- 8) Production capacity of the ice-making plant : 32 tonnes/day
- 9) Selling price of ice : Average 550 Taka/tonne
- 10) Payroll : (Refer to Section 4-3-5 Manning Plan)
- 11) Power charge : 2.01 Taka/KWH
- 12) Water charge : 14 Taka/m³

(2) Annual income : 25,981,200 Taka/year

- 1) Berthing charge
48 boats/day x 360 days x 100 Taka/boat-day = 1,728,000 Taka/year
- 2) Market utilization charge
39,690 tonnes/year x 22 Taka/year x 2% = 17,463,600 Taka/year
- 3) Auctioneer's room rent
42 rooms x 900 Taka/months = 453,600 Taka/year
- 4) Ice block selling income

32 tonne/day x 550 Taka/tonne x 360 day = 6,336,000
Taka/year

(3) Annual expenditures : 19,299,400 Taka/Year

1) Payroll : Annual sum : 2,135,000 Taka/Year

(Breakdown)

- a) General Manager's room : 149,500 Taka/year
- b) Administrative section : 780,000 Taka/year
- c) Accounting section : 247,000 Taka/year
- d) Market section : 188,500 Taka/year
- e) Ice-making section : 338,000 Taka/year
- f) Temporary hiring : 432,000 Taka/year
(24 persons/day x 50 Taka/day x 360 days)

2) Power charge : Annual sum : 3,169,400 Taka

- a) Ice-making plant & cold store facilities :
4,080 KWH/day x 360 days x 2.01 Taka/KWH = 2,952,300
- b) Lighting : 50KW/hour x 6 hours/day x 360 day x 2.01
Taka/KWH = 217,100

3) Water charge

$100 \text{ m}^3/\text{d} \times 360 \text{ days} \times 14 \text{ Taka/m}^3 = 504,000 \text{ Taka/year}$

4) Maintenance costs : Annual sum : 4,800,000 Taka

a) Building maintenance : $3,000\text{m}^2 \times 100 \text{ Taka/m}^2 \text{ year} = 300,000$
Taka/year

- b) Maintenance of the ice-making facilities : 2,500,000 Taka/year
 - Refrigerator oil and refrigerant cost :
2,000,000 Taka
 - Repair and spare parts cost : 500,000 Taka

- c) Floating pontoon maintenance cost :
2,000,000 Taka/year (1,000,000 Taka/unit)
- 5) Office expenditures : Annual sum : 1,000,000 Taka
- 6) Depreciation cost : 7,691,000 Taka
 - a) Ice-making facilities :
35,000,000 Taka ÷ 10-year depreciation = 3,500,000 Taka/year
 - b) Floating pontoon : 12,000,000 ÷ 20-year depreciation x 3
units = 1,800,000 Taka/year
 - c) Fish box replacement cost : 1,830 boxes x 1,200 Taka/box =
2,196,000 Taka/year
 - d) Hand cart replacement cost : 39 units ÷ 2-year depreciation
x 10,000 Taka/unit = 195,000 Taka/year

APPENDIX VI-2

Study on the capacity of the facilities designed against the demands of fish landing and distribution in the year of 2000.

(1) Forecast of the demands in 2000 (Refer to Chapter 4-3-2)

1) Annual fish landing by mechanized fishing boats

by gill-net fishery	47,990
by set bag net fishery	18,327
<u>by long line fishery</u>	<u>1,971</u>
	68,288 tonnes/year

2) Annual fish distribution in the project site

fish landing	68,288
collection from Kaptai lake	2,034
collection from inland capture	3,973
<u>collection from inland culture</u>	<u>3,629</u>
	77,924 tonnes/year

(2) Landing Facilities

1) Fish landing demands

a) Expected landing quantity : 68,288 tonnes/year

b) Average daily landing quantity : 190 tonnes/day (68,288 tonnes/year ÷ 360 days)

c) Daily number of fishing boats landing their catch : 76 boats (190 tonnes/day ÷ 2.5 tonne/boat)

(Fish landing of 2.5 tonnes/boat will be expected by utilizing its original fish holding capacity.)

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2) Capability of the facilities to cope with the demand

- a) Landing hours :
Landing will be carried out during the 6-hour period from 1:30 to 7:30 AM.
- b) Landing rate :
Landing of the catch will be carried out at a rate of 1.4 hour/boat (2,500 kg ÷ 30 kg/min. = 83 min.)
- c) Number of fishing boats that can land their catches :
69 boats (4 ÷ 1.4 hour x 16 boats/turn)

It is presumed that the capacity of the facilities of this project will be slightly insufficient for demands of the year of 2000. However, through the utilization of hand carts and fish boxes introduced under this project, it will be perfectly possible to make up for this insufficiency.

(2) Fish distribution facilities

1) Fish distribution demand

- a) Expected fish distribution quantity : 77,924 tonnes/year
- b) Daily average distribution demand : 216 tonnes/d (77,924 ÷ 360 days)

2) Capacity of the facilities

- a) Distribution hours
Fish distribution will be carried out during the 6-hour period from 3:00 to 9:00 AM.
- b) Number of rotations in the use of the wholesale market : 3 turns

- c) Standard handling quantity per unit area in the wholesale market : 70 kg/m^2 .
(Possible to realize 70 kg/m^2 through the use of stacking fish boxes)
- d) Effective area of the wholesale space : $1,000 \text{ m}^2$
- e) Handling capacity : 210 tonnes/day ($1,000 \text{ m}^2 \times 70 \text{ kg/m}^2 \times 3$ turns)

Then, the Capacity the facilities of this project is presumed to correspond to the quantity of fish distributed in the year of 2000.

Appendix VII-1 Annual wind direction

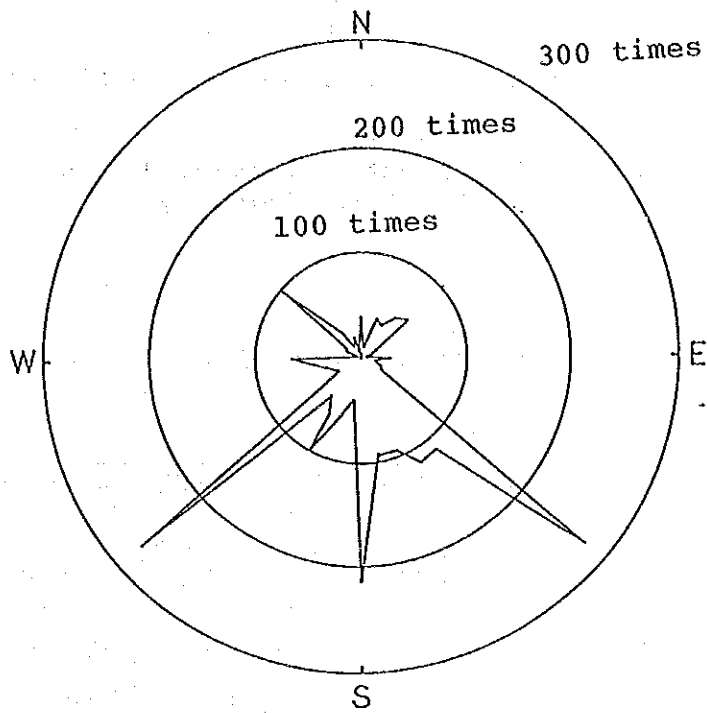


Diagram of annual wind direction (1989, 8 times measurement/day)

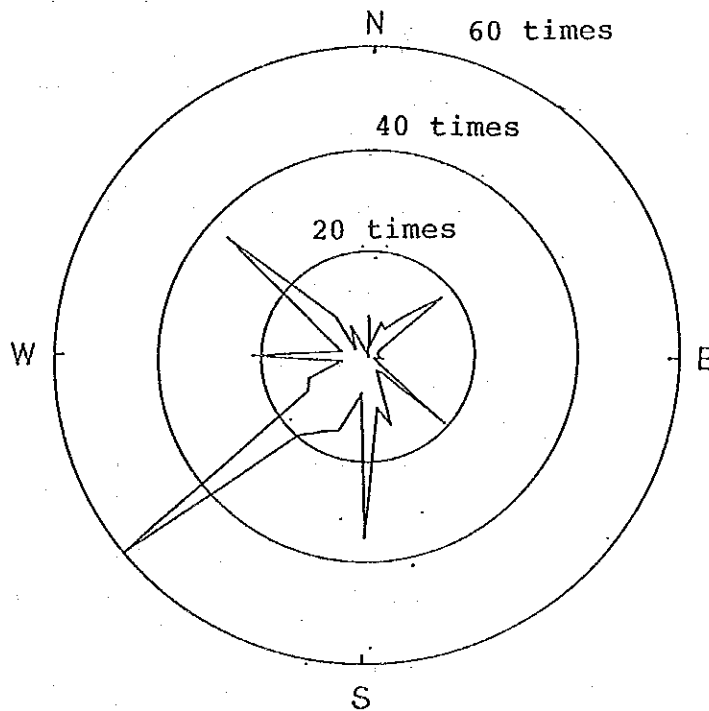


Diagram of daily maximum wind velocity and wind direction

Appendix VII-2

Results of harmonic analysis of tidal current and tidal level.

Harmonic analysis of tidal current and tidal level was performed for two days from 14:00 of February 6.

1. Tidal current

Harmonic coefficients of tidal current are shown as follows;

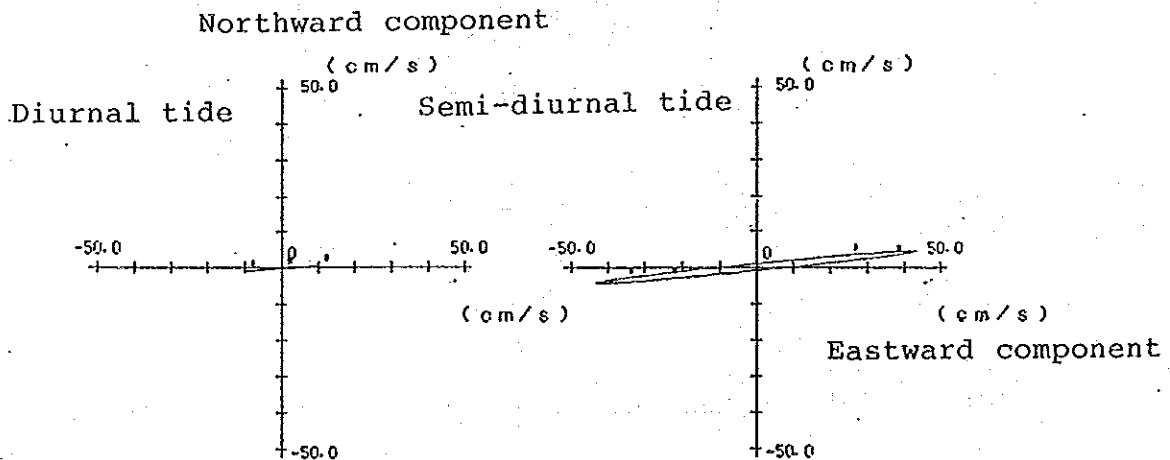
	Eastward component		Northward component	
	Velocity (cm/sec)	Lag (rad)	Velocity (cm/sec)	Lag (rad)
Diurnal tide	10.0	0.047	0.8	0.139
Semi-diurnal tide	43.6	0.592	4.5	0.804

2. Tidal level

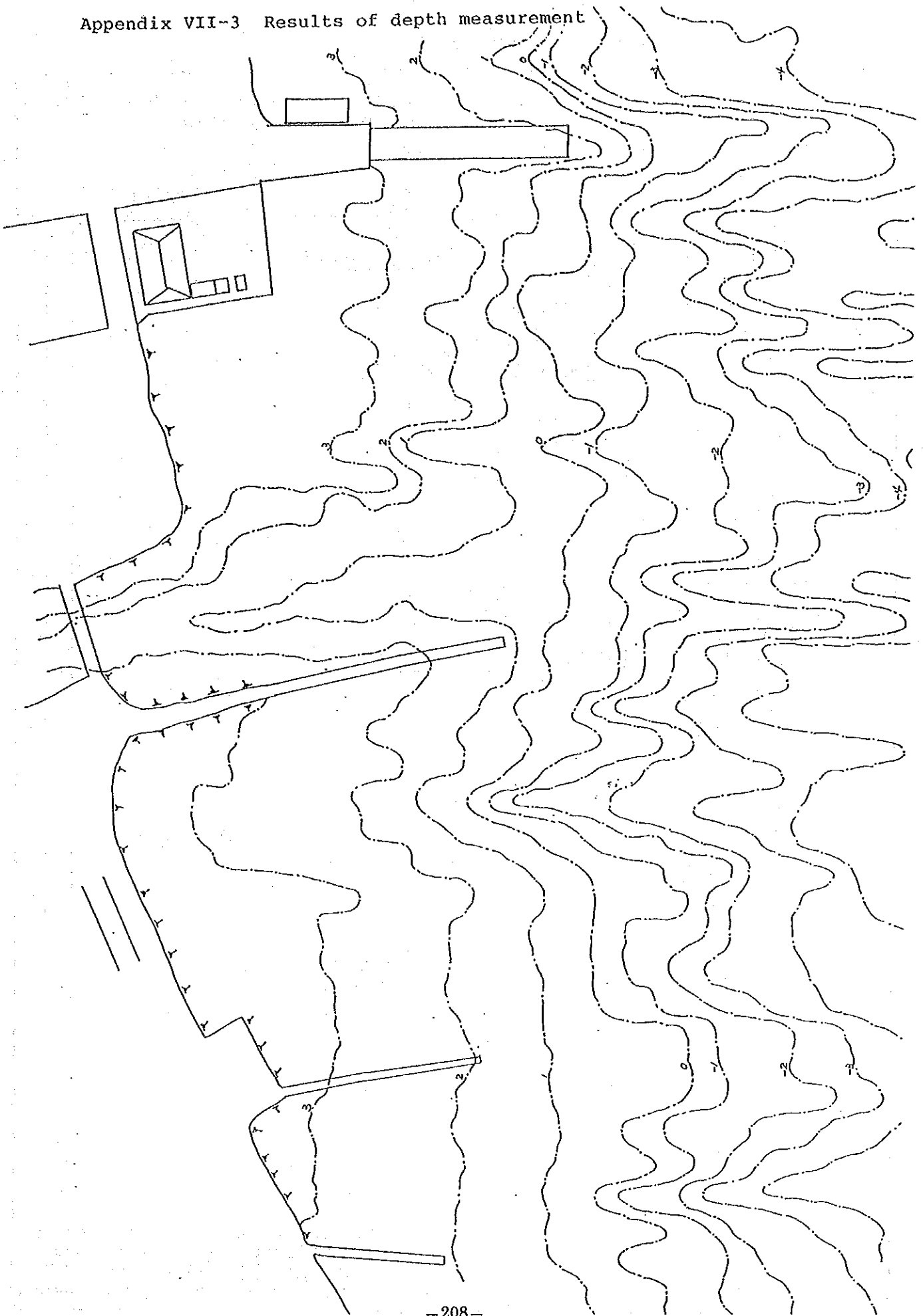
Harmonic coefficients of tidal level are shown as follows;

	Tidal level (cm/sec)	Lag (rad)
Diurnal tide	27.2	1.104
Semi-diurnal tide	110.4	1.941

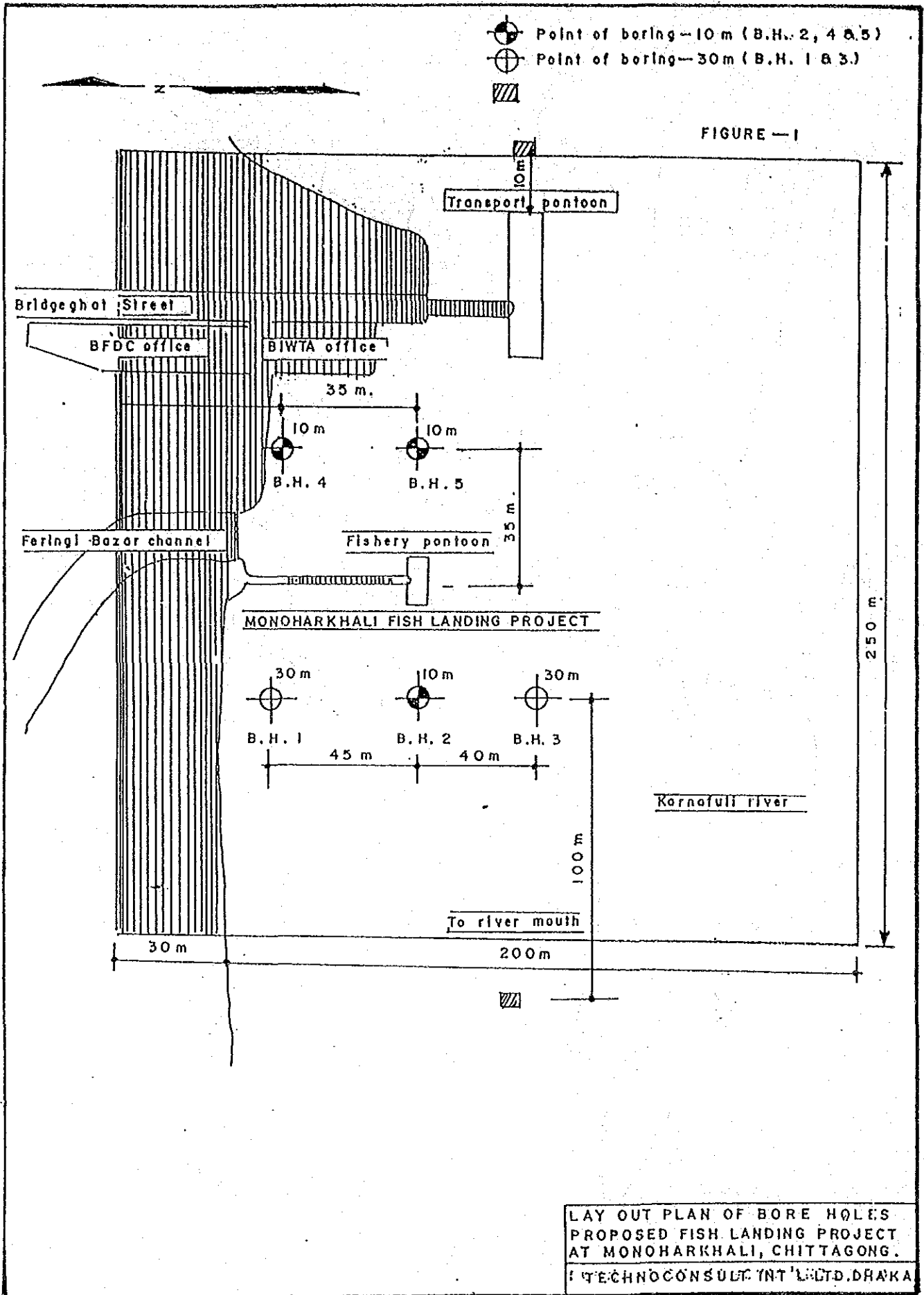
Elliptic diagram of tidal current



Appendix VII-3 Results of depth measurement



Appendix VII-4 Results of Boring Survey



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CLIENT:- JICA, JAPAN.

GRAIN SIZE ANALYSIS		ATTERBERG LIMITS		WATER CONTENT %		Density PCF		CONSOLIDATION			SHEAR TEST DATA			ASPT		Depth		PROJECT	
Sand %	SHL %	L.L. %	P.L. %	S.L. %	At Test	In Place	Boix	Drv	Void Ratio	Compr. Index	PSF	Stress	Strain	Applied	Blows/0.33	M	J	Location	Date
%	%	%	%	%	%	%	(1-95)	(1-95)		CC		%	%	tk/m ²	0.10	0.30	0.40	MONOHORHALI, CHITTAGONG	3-2-91
16	64	20													0.10	0.30	0.40		3-2-91
38	48	14			36		116	85	2.67	0.735	0.151				0.10	0.30	0.40		3-2-91
11	65	24			24		126	102			UC 0	5.5	122.9	648	82	pr9"			3-2-91
61	35						119	99	2.67	0.673	0.284				60	pr3"			3-2-91
5	74	21													40	pr2"			3-2-91
7	69	24													46	pr3"			3-2-91
															58	pr2"			3-2-91
															34	pr1"			3-2-91
															60	pr2"			3-2-91
															60	pr6"			3-2-91
															58	pr6"			3-2-91
															86	pr6"			3-2-91
14	66	20													80	pr6"			3-2-91

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GRAIN SIZE ANALYSIS		ATTERBERG LIMITS		WATER CONTENT % (g/cm ³)		DENSITY PCF		CONSOLIDATION SHEAR TEST DATA			ASPT		Depth	PROJECT							
Sand %	Silt %	L.L.	P.I.	S.L.	At Test	In Place	Bulk	Dry	Void Ratio	Compr. Index	Lateral Stress PSF	AI Failure Stress PSF	% Strain	Applied Stress PSF	Blows/0.33	M	Location	LOG-OF BORING NO.	Date		
11	73	16													0 10203040		(SILTSTONE)	22	22		
7	67	26															060 = 0.016 mm.	24	24		
4	66	30															060 = 0.01 mm. Grey very hard SILT with clay frost sand.	26	26		
																	060 = 0.0075 mm.	28	28		
																			30	30	

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GRAIN SIZE ANALYSIS		ATTERBERG LIMITS		WATER CONTENT %		Density P.F.		CONSOLIDATION SHEAR TEST DATA				ASPT		Depth	PROJECT FISH LANDING PROJECT				
Sand/Silt %	Clay %	L.L. %	P.L. %	S.L. %	At Test	In Place	Bulk	Dry	Vol. Ratio	Compr. Index	Lateral Stress	At Failure Strain	Applied Stress	Blows/0.33 m	M	Location	LOG-OF BORING NO.		
																		PSF	%
31	51	18																LOW TIDE 0.0 m	
																		Dark grey medium to very soft clayey SILT with sand.	
11	63	26																Dark grey stiff sandy clay SILT.	
5	66	29			23		128	104	0.6-0.70	0.133	UC	0	10	8921				Grey very hard laminated SILT with clay trace sand.	
							(2.00)	(1.57)										Grey very hard laminated SILT with clay trace sand.	
4	61	35																(SILTSTONE and SHALE)	
					23		127	104			UC	0	8.5	4364					
							(2.00)	(1.57)											

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GRAIN SIZE ANALYSIS		ATTERBERG LIMITS		WATER CONTENT % (g/cm ³)		DENSITY (pcf)		CONSOLIDATION SHEAR TEST DATA			A SPT		PROJECT		
Sand %	Silt %	L.L. %	P.L. %	S.L. %	A1 Test	In. Place	Bulk D _{ry}	Void Ratio	Compr. Index	Shear Stress PSF	Applied Stress PSF	Blows/0.33 ft	Depth M	Location	Date
								e	CC	%	lb/ft ²			MONOHORHALI, CHITTAGONG	3-2-91
4	65	31										74	+3.670		0 ₆₀ = 0.007 mm.
6	65	29										66	+2		0 ₆₀ = 0.0085 mm.
8	67	25										50 (br 6")	+1		Grey very hard SILT with clay (Laminated SILTSTONE and SHALE)
												60 (br 6")	0		0 ₆₀ = 0.014 mm.
8	65	27										50 (br 4")	-2		0 ₆₀ = 0.011 mm.
												45 (br 3")	-4		
24	62	14			20	131 (2-10)	109 (1-75)	0.6784	0.162	UC	0	5065 (248)	-6		0 ₆₀ = 0.032 mm.
												50 (br 3")	-8		Grey very hard clayey SILT with sand (SILTSTONE and SHALE)
												60 (br 2")	-8		
5	64	31										40 (br 2")	-10		0 ₆₀ = 0.008 mm.
												50 (br 3.5")	-10		Grey very hard SILT with clay little to trace sand.
												56 (br 4")	-12		(Laminated Siltstone and Shale)
												52 (br 4")	-12		
												50 (br 3")	-14		
6	65	29										56 (br 6")	-14		0 ₆₀ = 0.0095 mm.
												56 (br 6")	-16		0 ₆₀ = 0.01 mm.
4	67	29										60 (br 6")	-16		

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GRAIN SIZE ANALYSIS		ATTERBERG LIMITS			WATER CONTENT %		DENSITY PCF		CONSOLIDATION SHEAR TEST DATA			H/No	ASPT Blows/0-33	Depth M	PROJECT FISH LANDING PROJECT. Location MONOHORHALL, CHITTAGONG LOG-OF BORING NO. 3 Date: II-2-91 G.W.T. HIGH TIDE-5m Date: LOW TIDE-4.2m R.L. 3-579 M	
		L.L.	P.I.	S.L.	A1 Test	In Place	Butik	Dry	Void Ratio	Compr. Index	CC					Lateral Stress PSF
Sand %																
Silt %	62	32											66	18	22	
Clay %													52	18	22	
													51	18	24	D ₆₀ = 0.0082 mm. Gray very hard SILT with clay little sand
													60	20	26	(Laminated Siltstone and Shale)
													55	20	26	
													42	22	26	
													52	24	28	
	63	31											56	24	28	
													50	26	30	
													60	26	30	

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TECHNOCONSULT INT'L LTD. DHAKA.

GRAIN SIZE ANALYSIS		ATTERBERG LIMITS		WATER CONTENT %		DENSITY PCF		CONSOLIDATION		SHEAR TEST DATA		ASPT		Depth	DOJ	PROJECT
Sand %	Silt %	L.L. %	P.L. %	S.L. %	A1 Test	In Place	Bulk Dry	Void Ratio	Compr. Index	Lateral Stress	At Failure Stress	Blows	M	M		LOCATION
					(%)	(%)	(g/cm ³)	(e)	(C _c)	(PSF)	(kN/m ²)	(No)				
8	67	25			30		121.92 (1.94)	2.65	0.067	0	1087	3		+3		FISH LANDING PROJECT MONDHOROKH, CHITTAGONG
10	60	21					120.94 (1.92)	2.65	0.067	UC	52	5		+2		
7	73	20			29		120.94 (1.92)	2.65	0.067	UC	43	5		+1		
7	67	26										9		0		
4	66	30			25		126.10 (2.01)	2.68		UC	8393	4		-2		
											410	4		-3		
												50		-4		
												50		-5		
												50		-6		
												50		-7		
												50		-8		
												50		-9		
												50		-10		

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TECHNOCONSULT INT'L LTD. DHAKA.

GRAIN SIZE ANALYSIS			ATTERBERG LIMITS		WATER CONTENT %		Density PCF	CONSOLIDATION		SHEAR TEST DATA			ASPT		Depth	PROJECT		
Sand %	Silt %	Clay %	L.L.	P.I.	S.L.	A ₁ Test	In Place	Wet	Dry	Void Ratio	Comp. Index	CU	CU	CU	CU	CU	CU	CU
%	%	%	Test	Test	Test	Test	Test	Test	Test	Test	Test	Test	Test	Test	Test	Test	Test	Test

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APPENDIX VII-4 (Table 1)

RESULTS OF SOIL TEST OF SAMPLES

SURFACE GROUND (N-Value)

		BH-1	BH-4		BH-5	
CDL basis		-3 m	+0.65m	-1.35m	-0.6m	1. PSF=4.88kgf/m ² 2. PCF=16.0kgw/m ³
grading (%)	Sand	38	10	78	21	
	Silt	48	69	22	67	
	Clay	14	21	—	12	
Water content		36	30	29	28	
Density (T/m ³)	Wet	1.856	1.936	1.920	1.968	
	Dry	/1.360	/1.472	/1.504	/1.520	
Specific gravity		2.67	2.65	2.65	2.66	
Consolidation test	eo	0.735	—	0.698	—	
	Cc	0.151	—	0.067	—	
Uni-axis compression	Strength (T/m ²)	2.13	5.30	4.25	8.14	
	Distortion (%)	15	17	2	15	

(Quoted from : Boring survey of the site)

APPENDIX VII-4 (Table 2)

RESULTS OF SOIL TEST OF SAMPLES

BED ROCK (N-Value)

		BH-1		BH-5		BH-3	BH-4
CDL basis		-4 m	-8 m	-4 m	-9 m	-14 m	-6.35 m
grading (%)	Sand	11	4	5	4	24	4
	Silt	65	61	66	65	62	66
	Clay	24	35	29	31	14	30
Water content		24	32	23	23	20	25
Density (T/m ³)	Wet	2.016	1.904	2.048	2.032	2.096	2.016
	Dry	/1.362	/1.584	/1.664	/1.664	/1.744	/1.600
Specific gravity		2.67	2.67	2.67	2.67	2.68	2.68
Consolidation test	eo	--	0.673	0.643	--	--	--
	Cc	--	0.284	0.123	--	--	--
Uni-axis compression	Strength (T/m ²)	64.7	--	43.5	21.3	24.7	41.0
	Distortion (%)	5.5	--	10	8.5	7.5	6.5

(Quoted from : Boring survey of the site)

Appendix VII-5 Quality of the Materials Available in
Bangladesh

(1) Earth for Embankment

It was found, as a result of compaction tests (refer to Table A-5-1) carried out at the earth pit for construction of the fertilizer plant at the opposite bank of the project site, that even silt mixed with clay (close to mud sedimented on the river bed surface) can be compacted to a dry unit weight of the order of 1.7 ton/m^3 (1.8 ton/m^3 for sand). Since results of soil test carried out with samples collected at the project site (Appendix VII-4) indicate that river overburden around the project site is sandy silt with clay content lower than this value (under 20%), it is concluded that this soil can be dehydrated with ease and that it can be used as embankment material by mixing it with sand.

(2) Stones, etc.

The following materials to be used as backfilling of retaining walls, foundation rubble mound and subbase course material for paving are available in Bangladesh.

For backfilling materials

Light weight brick chips are available in Bangladesh.

For foundation rubble mound materials

Hard rubble crushed by hand (diameters of 20 to 40 mm) that are resistant to abrasion are available in Bangladesh.

For subbase course materials for paving

Grading adjusted materials consisting of "sand + brick chips" or "sand + crushed stone" are being used for this.

For armor stone

River cobble-stone produced in Sylhet, squarish rocks produced at Cox's Bazar and Kaptai and slag are available in Bangladesh. Rocks produced at Cox's Bazar and Kaptai have been used frequently in CPA projects.

(3) Aggregates for Concrete

Concrete aggregates used in Bangladesh consist mostly of brick chips in buildings and crushed cobble-stone in civil engineering applications. Since aggregates crushed by hand tend to have uniform particle size, it is necessary to classify them by size and to remix them to obtain the prescribed grading distribution.

Sand produced at Sylhet has coarse grading (FM = 3.8) and both river and hill sand produced in Chittagong have fine grading (FM under 1.9) and contain some silt (under 5%). Sand produced at Sylhet and at Chittagong are mixed at appropriate proportions to adjust the grading distribution to the standard curve. (Refer to Table A-5-2).

(4) Quality of Cement

The state-owned Chittagong Cement Clinker Grinding Co., Ltd. imports clinker from countries such as Indonesia, Jordan, Pakistan, China, etc., and grind it, packing the product in jute bags and supply it for domestic consumption. The quality of clinker is not stable, the fineness of the obtained product is rather coarse, and there are problems related to both quantity and quality due to weathering and loss through permeable bags that are used to pack the cement.

The results of quality test (refer to Table A-5-3) meet the international standards {BS-12/1978, JIS-R5210 (186)} but the unit cement quantity exceeds 400 kg/m^3 when the concrete

with design standard strength exceeding 280 kg/cm^2 is required. It will be necessary either to import cement or to import concrete products when high-strength concrete is required.

(5) Quality of Concrete

Comparing the concrete mixing proportion standards of Japan with examples of mixing proportions being used in Chittagong, one observes that the mix volume (VG) of coarse aggregate is remarkably low (44% to 50%) comparing with the standard values (62% to 72%) adopted in Japan, and this difference is presumably attributable to the fact that coarse aggregates consist of hand-crushed stone. Under the circumstances, the actual strength of the concrete obtained is not so high in spite of the large consumption of cement. This must be taken into consideration in the design.

(6) Reinforcing Bars and Steel Materials (Steel Plates and Shapes)

Reinforcing bars and steel materials are being manufactured at the state-owned Chittagong Steel Mills.

Both round and deformed reinforcing bars are manufactured, and the unit cost is approximately twice as expensive as in Japan. The quality of these materials meet the BS, ASTM and JIS standards. Steel plates (3.2 to 6.0 mm thick) manufactured in Bangladesh, but they are very expensive in the same way as reinforcing bars. These materials are manufactured for the order of 100 tonnes/lot, and they take 1 to 2 months to be delivered. Both the quality and the accuracy of steel plates manufactured in Bangladesh are rather inferior, and Lloyd class steel materials for shipbuilding rely on imports.

The state-owned Chittagong Dry Dock manufactures such products as steel pipe piles (500 to 600 mm in diameter, plate thickness under 9 mm), floating pontoons, prefabricated bridges and elevated water tanks.

Table A-5-1 Results of compaction test (Soiltech/Kafco site)

SAMPLE NO.	1	2	3	4	5	6
DEPTH OF SAMPLE	Below - 1m	Below - 1m	Below - 1m	Below - 1m	Below - 1m	Below - 1m
MOISTURE CONTENT (%)	--	--	--	29.18	27.22	24.62
MAXIMUM DENSITY (TON/m ³)	1.84	1.82	1.78	1.68	1.69	1.72
OPTIMUM MOISTURE CONTENT (%)	14.50	13.80	17.50	18.00	20.60	18.00
FINENESS MODULUS (F.M.)	1.51	1.83	1.65	--	--	--
GRAIN SIZE ANALYSIS SAND(2mm~0.06) SILT CLAY(2μ以下)	95	97	96	2	--	2
	5	3	4	69	57	59
	--	--	--	29	43	39

(Source : Soiltech)

TABLE A-5-2 EVALUATION OF LOCAL AGGREGATE

	Crushed Stone			SAND				
	JIS	Japan	Bangla- desh	crushed brick	JIS	Japan	Sylhet	Pit sand/ river sand
Specific gravity under oven dry condition	more than 2.5	2.5 - 2.7		2.0	more than 2.5	2.3 - 2.65		
Water absorption rate	less than 3	0.3 - 2.5		less than 20	less than 3	0.6 - 6.0	4.5	
Stability	less than 12	—		—	less than 10	—	—	
Lost amount by washing test	less than 1	—		—	less than 7	—	—	5
Weight reduction, due to abrasion	less than 40	—	small	middle	—	—	—	
Ratio on grain diameter	less than 55	55 - 60		56	more than 53	62 - 67	—	
Unit volumetric weight	—	1.45 - 1.55		1.13 (light)	—	1.60 - 1.75	—	
Salinity	less than 0.1	—		—	—	—	—	

(Note : JIS A5004, JIS A5005, JIS A5308)

TABLE A-5-3 QUALITY ASSESSMENT OF CEMENT/REGULAR PORTLAND CEMENT

		Unit	JIS-R5210('86)	Standard (Japan)	Bangladesh
0) Specific gravity		---	---	3.16	---
1) Specific surface		cm /g	> 2,500	3.360	2,600-3,300
2) Setting time start		min.	> 60	2hr. 34min.	130-180 min.
end		hr.	< 10 by	3hr. 32min.	170-220 min.
3) Stability		---	expansion no crack, distortion	---	0.5 - 2.0
4) Compressive	3 days	kg/cm ²	> 70	150	232 - 281
	7 days	kg/cm ²	> 150	245	295 - 352
	28 times	kg/cm ²	> 300	407	387 - 457
5) Chemical	CaO	% not	---	63.7	62.5 - 65.0
	SiO		---	21.6	20.5 - 22.0
	Al O		---	5.1	4.5 - 6.5
	Fl O		---	3.0	2.5 - 4.0
	MgO		< 5	1.7	1.0 - 3.0
	SO		< 3	2.0	1.5 - 3.0
	lg Loss		< 3	1.0	1.0 - 3.0
6) Universal composition	C S		---	50	16 - 52
	C S		---	26	20 - 19
	C S		---	9	7 - 10
	LSF			---	0.88 - 0.94
Admixture		%	< 5	---	---

(NOTE : Chittagong Cement Clinker Grinding Co., Ltd. (BS-12.1978)

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