6.2 Project Cost and Maintenance Cost

6.2.1 Summary of Project Cost

Based on the quantity of input by work and its unit cost described in the latter part of this Section, the project cost was estimated by construction section as shown in Section 5.1.1 and then summed up to the total cost. The total project cost is shown in Table 6.2-1 and the construction cost of each section is shown in Tables 6.2-2(1) to 6.2-2(6). In addition, the project cost was estimated for the asphalt surface roads and the gravel surface road. The direct construction cost of bridges is shown in Table 6.2-3(1) and Table 6.2-3(2).

Table 6.2-1 Total Project Cost (L=108.63km)

		Cost			Unit	Cost	(USS)			Cost (100	(1000055)		
			Unit	Quantity	٦,		η. Ω		J. C		2.5	Total	Ratio
Items					Duties	Others		Duties	Others	SubTotal	-	-	
	Clearing and Grubbing	rubbing	ha	182, 49	2789	2599	9460	509	717	983	1725	2709	
Earth	Excavation A		ı,	1596994	1.4	1.03	2.67	2236	1645	3881	4254	8145	
Work	Excavation B		ą.	8684325	1.42	1.38	4.72	12332	11984	24316	40990	65306	
	Finished Rolling of	ng of Subgrade	'n	1085401	0.01	0.02	0.04	11	22	33	43	75	
	Slope	Seed Spraying	" E	233246	0.13	1.13	1	30	264	294	0	294	
		9	E.	95455	3, 29	11.97	7. 59	314	1143	1457	725	2182	
		Cribworks	Ë	11544	6.95	24. 58	15.71	80	284	364	181	545	
		Concrete Pitching	E	2210	5.15	13.68	13.12	11	30	41	62	70	
	Retaining	Gravity(4m)	ε	20	35.21	224. 54	50.05	2	11	13	3	16	
	Wall	Stone Masonry	E	24754	4.12	27.66	4.69	102	685	787	116	806	
			E	45260	17.07	67.07	30,87	773	3036	3809	1381	9029	
	Culvert		E	375	202	488	523	7.6	183	259	196	455	
			E	45	282	989	730	13	31	44	33	17	
		Pipc #1.0	Ε	8560	17.58	131.21	12. 43	150	1123	1273	106	1379	
	Disaster	Catch Metting	'n,	3840	2	1.59	5.95	8	Ġ	14	23	37	
		Gabion	E	144	11, 56	25. 22	29.94	2	4	8	7	10	
		Catch Fence	E	147	20.48	39.02	53.3	3	ம	8	8	17	
		Gabion Dam	шş	11154	12.78	28.54	35.45	143	318	461	385	858	
, , ,,,,,		Shed	ε	29	1565	2904	4445	97	180	277	276	553	
		French Drain	£	1010	3, 54	7.63	10.44	~	∞	1.2	11	23	
	Drainage		Ä	107.1	4530	29637	5826	485	3174	3659	624	4283	
Payement	Subbase Course		E	1055264	0.36	0.3	1. 28	383	320	703	1364	2067	
-	Base Course		Ē	1025095	0.74	1.17	2.4	759	1198	1958	2460	4418	
	Binder Course		'nE	996281	1.08	0	3.67	1076	1.26	2003	3656	5659	
	Surface Course		'n	979571	1.28	0.88	4.04	1254	862	2116	3957	5073	
Bridge	1. > 50m		Set					387	209	989	1124	2113	
	L < 50m		Set					254	474	728	741	1469	
Tunnel	Lining		E	120	1022	3180	2713	123	382	505	326	831	
	Unsupported		E	625	751	2075	2038	469	1298	1767	1274	3041	
	Portal		Pcs	*	2827	9317	7176	=	37	18	29	77	
Others			Ä	107.1	5917	1762	14069	634	189	823	1507	2330	
	Marking & Tra	Traffic Sign	Ä	107.1	17.5	427.5		S	91	51	0	\$1	
Direct Co	Construction Cost			(0)				22736	30947	53683	67588	121211	
	Expenses			(G=Dx25%				5634	7737	13421	16897	30318	
Total				5+0=0)				28420	38684	67104	84485	151589	1395/Km
Enginecting Cost	ng Cost			(E≖Cx6.	5%) 1	=40% F	C=60%	39.4	3547	3941	5912	9853	
Administi	Administration Cost			(A=C, TOTALX	25	D=Ax0.1.	0=Ax0.9)	227	2047	2274	0	2274	
Land Acquisition	&	Compensation Cost		ĵ				C	146	146	0	146	
Contingencies	ıcies			(F= (C+E	F= (C+E+A) x15%			4356	5642	10998	13560	24558	
Project Costs	Sosts	within Duties		(C+E+A+I+F	(4)			33397	\$1066	84463	103957	188420	1735/Km
		without Duties							51066	\$1066	103957	155023	1427/Km

Table 6.2-2(1) Project Cost for Each Sub-Section (Sub-Section 1, No.0+00 - No.25+300 L=25.30km)

					Contraction of the Contractions	- 4		STATE OF THE PERSON SERVICES			-		
		Cost		:	Unit	Cost ((05\$)		S	Cost (100)	(1000028)		.
			3 1 110	Quantity		3	۳. د آ	- :) .		ب ا	10101	Katio
1 cms			ŀ	- 1	<u>د</u> اء	C	T:) u i os	٦.	œ`.			
	T	Grubbing	na e	48.13	2789	2599	9460	134	125	259	155	714	
Earth	Excavation A		È	120489	1.4	1.03	£-2	169	124	293	322	615	
or	Excavation B		윤	2745026	1.42	1.38	4.72	3898	3788	7686	12957	20643	
	Finished Rolli	ing of Subgrade	" E	253756	0.01	0.02	0.04	3	5	8	10	18	
	Slope	Seed Spraying	E	20527	0.13	1.13		3	23	92	0	92	
		Concrete Spraying	Έ	18184	3.29	11.97	7, 59	09	218	278	138	416	
		Cribworks	'nE	2627	6.95	24.58	15.71	18	92	83	41	124	
		Concrete Pitching	·E		5.15	13.68	13, 12	0	0	0	0	0	
	Rotaining	Gravity(4m)	Ë	90	35.21	224.54	50.02	2	11	13	8	16	
	Wall	Stone Masonry	" E	2947	4.12		4, 69	12	8.2	76	1.4	108	
		Grid Type	Έ	6206	17.07	67.07	30.87	901	416	525	192	714	
	Culvert	Box 3, 0 × 3, 0	٤	20	202	488	523	10	24	34	92	09	
		Box 4.0×4.0	æ	3.5	282	969	130	10	2.4	34	92	09	
		Pipe Ø1.0	E	1997	17.58	131.21	12, 43	35	282	297	25	322	
	Disaster	Catch Netting	" E		2	1.59	5, 95	0	0	0	0	0	
		Gabion	Ħ		11.56	25. 22	29, 94	0	0	0	0	0	
		Catch Fence	£	5.1	20.48	39.02	53.3		2	3	3	9	
	-	Gabion Dam	m		12.78	28, 54	35, 45	0	0	0	0	0	
		Shed	ш		1565	2904	4445	0	0	0	0	0	
		French Drain	٤		3.54	7.63	10,44	0	0	0	0	0	
	Drainage		ΚÐ	25	4530	29637	5826	113	741	854	146	1000	
Pavement			æ	249048		0,3	1,28	06	15	165	319	484	
	Base Course		Έ	239657	Ö	1.17		177	280	457	575	1032	
	Binder Course		je.	232917	1.08	0.93	3,67	252	217	469	855	1324	
	Surface Course		'n	229010		0.88	4,04	293	202	495	928	1420	
Bridge	L > 50m		Set					215	297	512	625	1137	
	1. < 50 m		Set					108	203	311	316	627	
Tunnel	Lining		Ε		1022	3180	2713	0	0	0	0	0	
	Unsupported		ε		751	207.6	2038	0	0	0	0	0	
	Portal		Pcs		2827	9317	7176	0	0	0	0	0	
Others	- 1	7,772,114	Ä	25	5917	1762	14069	148	44	192	382	544	
	Marking & Tra	Traffic Sign	Ē	25	47.5	427. 5			11	12	0	12	
Direct Co	Construction Cost			(D)				5858	7239	13097	18325	31422	
General	Expenses			(G=Dx2	5%)			1465	1810	3275	4581	7856	
				D+0=0))			7323	9049	16372	22906	39278	1553/Km
Engineer	Engineering Cost			(E=Cx6.	5%) L.	=40% F.		102	918	1021	1532	2553	
Administ	Administration Cost			(A=C. TOTA	Lx1.5%	D=Ax0.1,	, O=A×0.9)	59	530	589	0	589	
Land Acq	and Acquisition & Comp	Compensation Cost		(]				0	55	55	0	5.5	
Contingencies	ncies			(F= (C+)	$F = (C + E + A) \times 15\%$	(1123	1575	2698	3666	6354	
Project Costs	Costs	within Duties		(C+E+A+1+F	+[+]-			8607	12128	20735	28104	48839	1930/Km
		without Duties							12128	12128	28104	40232	1590/Km
						1							

Table 6.2-2(2) Project Cost for Each Sub-Section (Sub-Section 2, No. 25+300 - No. 46+760 L=21.46km)

		Cost			Unit	Cost	(nss)		පි	Cost (100	(100001S)		
			Unit	Quantity	-	S	 ပ		L. C		ပ	Total	Ratio
Itoms					Duties	Others		Dutics	Others S	SubTotal			
	Clearing and G	Grubbing	ha	38.38	2789	2599	9460	107	100	207	363	570	
Earth			ą.	143289	1.4	1.03	2.67	201	148	349	383	732	
Work	Excavation B		4 L	2483795	1.42	1.38	4.72	3527	3428	6955	11724	18679	
	Finished Rolling of	ng of Subgrade	ш	208162	0.01	0.02	0.04	2	4	9	8	14	
	Slope	9	ju.	15104	0.13	1.13		2	17	19	0	19	
		Concrete Spraying	æ	37113		11.97	- 1	122	444	568	282	848	
		Cribworks	Ē	3737	6.95	24.58	15.71	56	9.5	118	53	177	
		Concrete Pitching	E		5.15	13.68	13.12	0	0	0	0	0	
	Retaining	Gravity(4m)	ш		35, 21	224. 54	50.05	0	c	0	0	0	
	Wall	Stone Masonry	,E	1230	4.12	27.66	4.69	\$	3.4	39	9	45	
		Grid Type	,u	5222	17.07	67.07	30,87	88	350	439	161	900	
	Culvert	Box 3.0 × 3.0	ε	50	202	488	523	10	24	34	26	09	
			ш	16	282	969	730	623	7	10	7	1.1	
		Pipe # 1.0	ш	1643	17.58	131.21	12.43	29	216	245	20	265	
	Disaster	Catch Metting	E	800	2	1.59	5.95	2		63	. 5	8	
		Gabion	ε	42	11.56	25. 22	29. 94	0	-	-	1	2	
		Catch Fence	E	42	20.48	39.02	53.3		23	63	2	5	
		Gabion Dam	ε		12.78	28.54	35. 45	0	O	0	0	0	
		Shed	Е	29	1565	2904	4445	9.1	180	277	276	553	
		French Drain	E		3.54	7.63	10,44	٥	0	0	0	0	
	Drainage		Kn	20.5	4530	29637	5826	93	808	701	119	820	:
Pavenent	Subbase Course		,e	204300	0.36	G. 3	1.28	74	19	135	262	397	
	Base Course		e.	196596	0.74	1 17	2. 4	145	230	375	472	9.47	
	Binder Course		m	191071	1.08	0.93	3, 67	208	178	384	701	1085	
	Surface Course		E	187857	1. 28	0.88	٨.04	240	165	405	159	1164	
Bridge	i, ≥ 50m		Set					55	107	162	153	315	
	1. < 50m		Sct					22	158	245	255	200	
Tunnel	Lining.		Ε	120	1022	3180	2713	123	382	505	326	831	
	Unsupported		E	625	751	2076	2038	469	1298	1767	1274	3041	
	Portai		Pcs	4	2827	9317	7176		3.7	8.8	5.8	7.7	
Others			Ħ	20.5	5917	1762	14069	121	36	157	288	445	
		Traffic Sign	Ä		47.5	427.5		0	0	0	0	0	
Direct Co	Construction Cost			(a)				5847	8308	14155	17961	32116	
9	Expenses			(G=Dx25%	~ >e			1462	2077	3539	4430	8029	
Total				C=D+G				7309	10385	17694	22451	40145	1871/Km
Engineering Cost	ng Cost			(E=Cx6.	5% \ 1.	C=40%, F. C=	C=60%	104	940	1044	1565	2609	•
Administr	Administration Cost			(A=C, TOT	TOTALX1. 5%,	5%, D=Ax0. 1, C	0=Ax0.9)	90	542	602	0	209	
Land Acqu	Land Acquisition & Comp	Compensation Cost		<u></u>				0	36	36	0	36	
Contingencies				(F= (C+E	F=(C+E+A)x15%			1121	1780	2901	3602	6503	
Project Costs	osts	within Duties		(C+E+A+[+F	(+F)			8594	13683	22277	27618	49895	2325/Km
		without Duties							13683	13683	27618	41301	1925/Km
										7,,,,	2177	2,7,4	1 V L V J J III

Table 6.2-2(3) Project Cost for Each Sub-Section (Sub-Section 3, No. 46+760 - No. 60+000 L=20. 24km)

		Cost			Unit	Cost	(880)		S	Cost (1000US\$	3088)		
			Unit	Quantity	'n	၁	P. C		L. C		F. C	Total	Ratio
items					Duties	Others		Duties	Others S	SubTotal			
	Clearing and Grubbing	rubbing	ha	20.85		2599	9460	5.8	54	112	197	308	
Earth	Excavation A		a.	5	1.1	1.03	2.67	147	329	776	853	1629	
Work	Excavation B		411	514153	1. 42	1.38	4.72	730	710	1440	2427	3867	
		ing of Subgrade	E	132327	0 01	0.02	0.04	1	e 9.	4	5	6	
	Slope	60	E.	41430	0.13	1.13		5	47	- 25	0	52	
		Concrete Spraying	'n.	6660	3 29	11.97	7.59	22	80	102	51	153	
		S	" E	890	1 .	24.58	15.71	9	22	28	14	42	
		Concrete Pitching	E	400	5.15	13.68	13, 12	2	5	7	5	12	
	Retaining	Gravity(4m)	ē		35.21	224.54	50.05	C	0	0	0	0	
	Wall	Stone Masonry	Έ	14373	4.12	27.66	4.69	59	398	457	29	524	
			Έ.	2343	17.07	67.07	30.87	40	157	197	7.2	269	
	Culvert	Box 3.0×3.0	ш	7.5	202	488	523	15	3.7	52	39	91	
		Box 4.0×4.0	ш		282	989	730	. 0	0	0	0	0	
		Pipe Ø 1.0	ū	1045	17.58	131. 21	12, 43	18	137	155	13	168	
	Disaster	Net	' E		2	1.59	5.95	0	0	0	0	0	
		Gabion	Ε		11.56	25. 22	29.94	0	0	0	0	0	
		Catch Pence	Ε		20, 48	39.02	53.3	0	0	0	0	0	
		Gabion Dam	æ	3764	12.78	28.54	35.45	48	101	155	133	288	
	-	Shed	ε		1565	2904	4445	0	0	0	0	0	
		French Drain	E		3.54	7.63	10.44	0	0	0	0	O	
	Drainage		×	13.1	4530	29637	5826	59	388	447	76	523	
Pavenent	Subbase Course		"E	129872	0.36	0.3	1.28	17	39	86	166	252	
	Base Course		'n	124975	0.74		2. 4	9.5	146	238	300	538	
	Binder Course		Ë	121463	1.08	0.93	3.67	131	113	244	446	089	
	Surface Course	C	•E	119428	1.28	0.88	4.04	153	105	258	482	740	1
Bridge	1, 2, 50m		Scl					0	0	0		0	
	L < 50m		Set					0	0	0	0	0	
Tunnel	Lining.		ε		1022	3180	2713	0	0	0	0	0	
	Unsupported		E		751	2076	2038	0	0	0	0	0	
	Portal		Pcs		2827	9317	7176	0	0	0	0	0	
Others	Gard Rail		Κm	13, 1	5917	1762	14069	7.8	23	101	184	285	
	⊗	Traffic Sign	ΚB	13.1	47.5	127.5			တ	7	0	7	
Direct Co	Direct Construction Cost			(D)				2012	2906	4918	5530	10448	
General Expenses	Expenses			(_G=Dx25%	%			503	727	1230	1383	2613	
Total				0+0=0))			2515	3633	6148	6913	13061	986/Km
Engineering Cost	ing Cost			(E=Cx6.	5%)	L. C=40%, F. C.	C=60%	3.4	308	340	503	849	
Administ	Administration Cost			(A=C, TOTALx1	ALX1.	5%, D=Ax0. 1, (0=Ax0, 9)	02	176	196	0	196	
Land Acqu		Compensation Cost		(1)				0	22	22	0	22	
Contingencies	ncios			(F=(C+F	F=(C+E+A) x15%			385	617	1002	1113	2115	
Project Costs	Costs	within Duties		(C+E+A+1+F	(L			2954	4754	7708	8535	16243	1227/Km
		without Duties							4754	4754	8535	13289	1004/Km

Table 6.2-2(4) Project Cost for Each Sub-Section (Sub-Section 4. No. 60+000 - No. 79+550 L=19.55km)

		Cost			Unit	Cost (US	(02\$)		ŭ	Cost (100	(1000058)		
			Unit	Quantity	٠.	,	F. C.		ပ 		٠ <u>.</u> ن	Total	Ratio
ltems					l vs	Others		Duties	Others	SubTotal			
	Clearing and G	Grubbing	ha	30.3		2599	9460	85	7.9	164	287	451	
Earth	Excavation A		E	1=	1.4	1.03	2.67	286	210	486	545	1041	
Work	Excavation B		E	1078869	1.42	1.38		1532	1489	3021	5092	8113	
	11	ng of Subgrade	æ	196742	0.01	0.02		2	¥	9	80	14	
		2	E	55703	0, 13	1.13		7	63	7.0	0	70	
	-	cte Spr	æ	24475	3.29	11.97	7.59	81	293	574	186	560	
		Cribworks	Æ	2500	6.95	24.58	15.71	17	6.1	7.8	38	117	
		Concrete Pitching	u,	1810	Н	13. 58	13.12	တ	25	34	24	58	
	Retaining	Gravity (4m)	Ĺ		35, 21	224. 54	50.02	0	0	0	0	0	
	Wall	Stone Masonry	æ	2823		27.55	S	11	73	84.1	12	38	
		Grid Type	ĮLI,	3573	17.07	67.07	30.87	9.1	240	301	110	411	
	Culvert	Box 3.0 \times 3.0	E	40	202	(88	523	∞	02	28	21	4.9	
		Box 4.0×4.0	E		282	969	730	0	0	0	0	0	
		Pipc \$1.0	٤	1553	17.58	131.21	12.43	27	204	231	19	250	
	Disaster	Catch Netting	μ	2000	2	1.59	5, 95	*	3	7	12	19	
			Е	102	11.56	25.22	29.94		3	4	3	7	
		Catch Fence	٤		20.48	39.02	53.3	0	0	0	0 ,	0	
		Gabion Dam	a L	5211	12.78	28.54	35.45	6.7	149	216	185	401	
		Shed	E		1565	2904	4445	0	0	0	0	0	
		French Drain	٤		3.54	7.63	10.44	0	0	0	0	0	
	Drainage		K#	19.4	4530	29637	5826	88	575	663	113	176	
Pavement	H		Į.	193092	0.36	0.3	1.28	70	58	128	247	375	
			" E	185811	0.74	1.17	2.4	138	217	355	446	801	
	Binder Course		'n	180589	1:08	0.93	3.67	195	168	363	653	1026	
	Surface Course		` E	177550	1. 28	0.38	1 01	227	156	383	717	1100	
Bridge	> 50m		Sct					117	198	315	346	661	
	L < 50m		Set					36	.8	114	88	213	
Tunnel	Lining		Ē		1022	3180	2713	0	0	0	0	0	
	Unsupported		٤		751	2076	2038	0	0	0	0	0	
	Portal		Pcs		2827	9317	7176	0	0	0	0	o	
Others	Gard Rail		E	19.4	5917	1752	14069	115	3.4	149	273	422	
	જ	Traffic Sign	77 E	19.4	47.5	427. 5		1	eΟ	တ	0	6	
Direct Co	Construction Cost			(O)				3185	4.408	7593	9447	17040	
General	Exponses			(G=D×25%	(8			1987	1102	1898	2352	4250	
				D+d≃O)				3981	5510	9491	11809	21300	1090/Km
Engineering Cost	ing Cost			(E=Cx6.	5%) 1.	C=40%, F. C=	. C=50%	55	499	554	831	1385	
Administ	Administration Cost			(A=C, TOT	ALX1.	5%, D=Ax0, 1, 0	0=Ax0.9)	32	288	320	0	320	
Land Acq	and Acquisition & Comp	Compensation Cost		^			-	0	92	92	0	26	
Conlingencies	ncies			$(F=(C+E+A)\times 1$	3+A) x15%			610	9.45	1555	1896	3451	
Project Costs	Costs	within Duties		(C+E+A+1+F	-!+F)			4678	7268	11946	14536	26482	1355/Km
									7268	7268	14536	21804	1115/Km

Table 6.2-2(5) Project Cost for Each Sub-Section (Sub-Section 5, No.79+550 - No.101+300 L=21.75km)

		Cost			Unit	Cost (U	(0.2.8)		ු	Cost (100	(100008\$)		
			Unit	Quantity	0.1		ا د د		ر. د		ပ မ	Total	Ratio
tems					Duties 0	thers		Duties (Others S	SubTotal			
	Clearing and 6	Grubbing	ha	36.85	2789	2599	60	103		199	349	548	
Earth			È	642126	1:4	1.03	2.67	888	661	1560	1714	3274	
Work	Excavation B		Line	1662497	1 42	1.38	4.72	1387	2284	4555	1847	12502	
	=	ing of Subgrade	L.	220139	0.01	0.02	0.04	2	4	9	6	15	
			E	75375	0.13	1.13		10	85	95	0	95	
		Concrete Spraying	Ē	8229	3.29	11.97	7. 59	2.1	96	126	52	188	
		Cribworks	Ē	1790	6, 95	24.58	15.71	12	44	.56	28	84	
		Concrete Pitching	. E		5.15	13.68	13.12	0	0	0	0	0	
	Retaining	Gravity(4m)	u.		35.21 2	224.54	50.02	0	0	0	0	0	
	₩all	Stone Masonry	<u>"</u> E	2869	12		4,69	12	79	91	13	104	
		Grid Type	ŧ.	26304	17.07	67.07	30,87	449	1764	2213	812	3025	
	Culvert	000	E	160	202	488	5.23	32	78	110	84	194	
		Box 4.0×4.0	ε		282	969	730	0	0	0	0	0	
		Pipe φ1.0	ε	1738	17.58	31, 21	12.43	31	228	259	22	281	
	Disaster	Catch Netting	- E	1040	2	1.59	5, 95	2	2	4	9	10	
		Gabion	£		11.56	25. 22	29.94	0	0	0	ō	0	
		Catch Fonce	Ε	54	20.48	39.02	53.3		2	3	69	9	
	······	Gabion Dam	1		12.78	28.54	35, 45	0	0	0	0	0	
		Shed	8		1565	2904	4445	0	0	0	0	0	
		French Drain	Έ		3, 54	7.63	10.44	0	0	0	0	0	
	Drainage		μX	21.7	4530	29637	5826	9.6	643	741	126	867	
Pavement	Subbase Course	0)	" E	216055	0.36	0.3	1.28	78	65	143	277	420	
_	Base Course		E	207908	0.74	1, 17	2.4	154	243	397	499	896	
	Binder Course		E	202055	1.08	0.93	3.67	218	188	406	742	1148	
ļ	Surface Course		-E	198675	1.28	0.88	۷.0۷	254	175	429	803	1232	
Bridge	l, ≥ 50m		Set					0	0	0	0	0	
	1. < 50m		Set					23	35	53	7.1	129	
Tunnel	Lining		ε		1622	3180	2713	0	0	0	0	0	
	Unsupported		ε		751	2076	2038	0	0	0	O	0	
	Portal		Pcs		2827	9317	7176	0	0	0	0	0	
Others	- 1		χ E	21.7	5917	1762	14069	128	38	166	305	471	
		Traffic Sign	포	21.7	47.5	427.5		-	66	10	0	10	
Direct Co	Construction Cost	***		(0)				4895	5832	11727	13772	25499	
General E	Expenses			(G=D×25%	96			1224	1708	2932	3443	5375	
Total				D+C=D))			6119	8540	14659	17215	31874	1465/Km
Engineering Cos	ing Cost			(E=Cx6,	5%) L.	C=40%, F. C=	C=60%	83	746	829	1243	2012	
Administ	Administration Cost			(A=C, TOT	TOTALXI, 5%, D	5%, D=A×0. 1. C	0=Ax0.9)	48	430	478	0	478	
Land Acqu	and Acquisition & Comp	Compensation Cost		(1)				0	2	2	0	2	
Contingencies				(F=(C+E	F=(C+E+A)x15%)			838	1457	2395	2769	5164	
Project Costs	Sosts	within Duties		(C+E+A+1+F	[+문)			7188	11175	18363	21227	39590	1820/Km
		without Duties						 	11175	11175	21227	32402	1490/Km
					-		7						

Table 6.2-2(6) Project Cost for Each Sub-Section (Sub-Section 6, No.101+300 - No.108+630 L=7.33km)

Unii Quantiiy L.C			Cost			Uni	Cost	(ns \$)		·	Cost (10	(1000088)		
Clearing and Grubbing				Uni t	Quantity	ľ.	ນ	 ပ		ر. د		ပ	Totai	Ratio
Colorating and Grubbing	t cas					Duties	Others		Duties	Others	SubTotal			
Excavation A Parch 197953 1.4.2 1.58 2.58 2.18		Clearing and G	Grubbing	ha	7.98	2789	2599	9460	22	2.1	4.3	7.5	118	
Elicited Rolling of Subtracted	Earth	Excavation A		ĮL.	167421	1.1	1.03	2.67	234	172	406	447	853	
Finished Rolling Clabbraing	Work	Excavation B		£	199985	1.42	1.38	4.72	284	276	560	944	1504	
Signe		Finished Rolli		E	74275			0.04	1	1	2	3	5	
Concrete Straying mf		Slope		Έ	25107		1.13		3	28	31	0	31	
Collecte Pitching Pitching			Concrete Spraying	E	784			7.59	82	10	13	9	51	
Culver Concrete Pitching m			Cribworks	'n				15.71	0	0	0	0	0	
Peraining Cravity(4a) m 35.21 224,55 50.02 0 0 0 0 0 Peraining Cravity(4ab) m 1512 4.12 27.65 4.69 3.0 1.05			Concrete Pitching	æ				13.12	0	0	0	0	0	
Mail Stone Mascory mf 712 4.12 27.66 4.65 3 20 20 20 20 4 4 4 4 4 4 4 4 4		Retaining	Gravity (4m)	Ε		35, 21	224. 54	50.05	0	0	0	0	0	
Cullvert		¥al]	Stone Masonry	'n,	712	4.12	27. 66	4.69	3	20	23	3	26	
Disaster Box 4.0x4.0 m			Grid Type	щ	1612	17.07	67.07	30.87	28	108	136	. 20	186	
Disaster Box 4.0 × 4.0 m S84 17.58 13.21 12.43 10 77 87 77		Culvert	Box 3.0×3.0	ш		202	689	523	0	0	e	0	0	
Disaster			Box 4.0×4.0	ε		282	989	130	0	0	0	0	0	
Disselor Catch Neiling m			Pipe Ø 1.0	E	584	17.58	131.21	12. 43	10	1.7	87	7	9,4	
Catch Drain		Disaster	Catch Netling	' E		2	1.59	5.95	0	0	0	0	0	
Calch Fence Main Calch Fence Calch Fence Main Calch Fence			Gabion	E		11.56	25. 22	29.84	0	0	0		0	
Parinage		•	Catch Fence	Ε		20.48	39.05	53.3	0	0	0		0	
Shed m 155 2904 4445 0 0 0 0 0			Gabion Dam	E	2179	12.78	28. 54	35. 45	28	62	90		167	
Prench Drain Prench Drain m 1010 3.54 7.63 10.44 4 8 12 11 11 12 11 12 11 12 11 12 11 12 11 12 12 12 12 13 12 13 12 13 13				Ε		1565	2904	4445	0	0	0		0	
Subase Course Mr 12897 0.36 1.28 26 22 48 93 Subase Course Mr 12897 0.36 0.3 1.28 26 22 48 93 Blader Course Mr 1018 0.14 1.17 2.4 52 134 168 Surface Course Mr 1018 0.18 4.04 86 59 145 210 La Som Sot Mr 1022 318 0.88 4.04 86 59 145 211 La Som Sot Mr 1022 318 0.88 4.04 86 59 145 211 La Som Mr 1022 318 0.88 4.04 86 59 145 211 La Som Mr 1022 318 0.88 4.04 0 0 0 Usupported Mr 1022 318 0.88 4.04 0 0 0 Lorda Marking & Traffic Sign Km 7.4 5917 1762 14069 44 13 57 104 Anting Cost Cabas Cabas				ε	1010	3.54	7.63	10.44	4	8	12	11	23	
Subject Course m' 72897 0.36 0.3 1.28 26 22 48 93 Base Course m' 70148 0.74 1.17 2.4 52 82 131 168 Binder Course m' 68176 1.08 0.93 3.67 74 63 137 250 Sufface Course m' 61033 1.28 0.88 4.04 86 59 145 271 Liz 50m Sci m' 61033 1.28 0.88 4.04 86 59 145 271 Lining m 751 2076 2038 0 0 0 0 Lining m 74 5917 776 0 0 0 0 Card Rail km 74 5917 776 0 0 0 0 Card Rail km 74 5917 776 0 0 0 0 Card Rail km 74 5917 776 0 0 0 0 Card Rail km 74 5917 776 0 0 0 0 Card Rail km 74 5917 776 0 0 0 0 Card Rail km 74 5917 776 0 0 0 0 Card Rail km 74 5917 776 0 0 0 0 0 Card Rail km 74 5917 776 0 0 0 0 0 Card Rail km 74 5917 776 0 0 0 0 0 Card Rail km 74 5917 776 0 0 0 0 0 Card Rail km 74 5917 776 0 0 0 0 0 Card Rail km 74 5917 776 0 0 0 0 0 Card Rail km 74 5917 776 0 0 0 0 0 Card Rail km 74 5917 776 0 0 0 0 0 0 Card Rail km 74 5917 776 0 0 0 0 0 0 Card Rail km 74 5917 776 0 0 0 0 0 0 Card Rail km 74 5917 776 0 0 0 0 0 0 0 Card Rail km 74 5917 776 0 0 0 0 0 0 0 0 Card Rail km 74 5917 776 0 0 0 0 0 0 0 0 0			- 1	×	7.4	4530	29637	5826	34	219	253	43	296	
Base Course m² 70148 0.74 117 2.4 52 82 134 168 Binder Course m² 68176 1.08 0.53 3.67 74 55 145 250 L≥S0m course m² 61033 1.28 0.88 4.04 86 59 145 271 L≥S0m m 5ct m 1022 3180 2713 0 <td< td=""><td>Pavezen (</td><td></td><td>9</td><td>°E</td><td>72897</td><td></td><td>0.3</td><td>1. 28</td><td>97</td><td>22</td><td>48</td><td>93</td><td>141</td><td></td></td<>	Pavezen (9	°E	72897		0.3	1. 28	97	22	48	93	141	
Binder Course		Base Course		E	70148	0,74	1.17	2.4	52	82	134	168	302	
Surface Course m² 67033 1.28 0.88 4.04 86 59 145 271 1.≥50m Sct 0.0 0 <td></td> <td>Binder Course</td> <td></td> <td>Æ</td> <td>68176</td> <td>1.08</td> <td>0.93</td> <td>3.67</td> <td>7.4</td> <td>53</td> <td>137</td> <td>250</td> <td>387</td> <td></td>		Binder Course		Æ	68176	1.08	0.93	3.67	7.4	53	137	250	387	
Labon Labon Set		Surface Course	9	E	67033	1.28		4.04	86	5.9	145	271	415	
I	Sridge	. 50m		Set					0	0	0	0	0	
Lining		1, < 50m		Set					0	0	0	0	0	
Unsupported	Tunnel	Lining		Ε		1022	3180	2713	0	0	0	0	0	
Portal Pos Pes 2827 9317 7176 0 0 0 0 0		Unsupported		٤		751	2076	2038	0	0	0	Ö	0	
S Gard Rail km 7.4 5917 1762 14069 44 13 57 104 1. Construction Cost (D) 47.5 427.5 0		Portal		Pcs		2827	9317	7176	0	0	0	C	0	
Marking & Traffic Sign km 47.5 427.5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Others	_		Ä	٠.١	5917	1762	14069	44	13	57	104	151	
Construction Cost			fic S	보		47.5	427.5	-	0	0	0	0	0	
State Stat	Direct C	onstruction Cost			(0)				936	1241	2117	2552	4729	
certing Cost (E=Cx6.5x) L.C=40%, F.C=60% 1170 1551 2721 3190 55 istration Cost (A=C.TOTALX1.5%, D=Ax0.1,0=Ax0.9) 9 80 89 0 Acquisition & Compensation Cost (1) 5 5 5 0 ngencies within Duties (C+E+A+1+F.) 1373 2041 3414 3933 7 ct Costs without Duties (C+E+A+1+F.) 2041 2041 2041 2041 2041 2041	General	Expenses			(G=Dx25	~			234	310	544	638	1182	
Cempensation Cost (1) Within Duties (2 E-Cx6.5%) L.C=40%, F.C=60% 15 154 230 Compensation Cost (1) 0 5 5 0 Within Duties (F=(C+E+A+1+F)) 1373 2041 3414 3933 7 Without Duties (C+E+A+1+F) 1373 2041 2041 2041 3933 5	Total		-		0+0=0)	^			1170	1551	2721	3190	5911	806/Km
Componsation Cost (1) Componsation Cost (1) (1) (1) (2) (1) (1) (1) (2) (2) (3) (3) (3) (3) (45) (3) (2) (3) (3) (3) (3) (3) (45) (3) (5) (45) (5) (45) (6) (1) (7) (1) (1) (1) (1) (1) (1) (1) (2) (1) (3) (1) (2) (2) (3) (3) (45) (2) (5) (2) (6) (2) (7) (2) (8) (2) (1) (2) (2) (3) (3) (3) (3) (3) (4) (2) (4) (3) (4) (3) (5) (4) (6) (4) (7) (4) (8) (4) (1) (2)	Engineer	ing Cost			(E=Cx6.	5%) L. C.	=40% F. C=	-60%	15	139	154	230	384	
ion & Compensation Cost (1) (F=(C+E+A)x15%) 179 266 445 513 within Duties (C+E+A+1+F) 1373 2041 3414 3933 7 without Duties (C+E+A+1+F) 2041 2041 3933 5	Administ				(A=C. TOT	ALx1.5%	$0=A\times 0.1$	1	o.	80	89	.0	89	
within Duties (F=(C+E+A)x15%) 179 266 445 513 within Duties (C+E+A+1+F) 1373 2041 3414 3933 7 without Duties 2041 2041 2041 3933 5	Land Acq	s uoi	ion		(1)				0	ری	S	0	5	
within Duties (C+E+A+1+F) 1373 2041 3414 3933 without Duties 2041 2041 3933	Continge	ncies			(F= (C+E	+A) x15%			179	266	445	513	958	
Duties 2041 3933	Project	Costs			(C+E+A+	(4+1			1373	2041	3414	3933	7347	1002/K
			without Duties				:			1102	2041	3933	5974	815/Km

Table 6.2-3(1) Direct Construction Cost of Bridges

Unit: \$

Name of Br	idaaa	L.	С.	F. C.	Total
Name of br	luges	Duties	Others	Γ. υ.	10ta1
Point A Br.	Q = 132.5m	215313	296855	624590	1136758
Putini Br.	e = 40.0m	29482	62576	84723	176781
Challa Br.	Q = 20.0m	16126	32476	45374	93976
Cascada Br.	e = 18.0m	12850	27484	35272	75606
Alto Choro Br.	e = 50.0m	50155	79609	151110	280874
Pto Leon Br.	Q = 75.0m	54932	107137	152700	314769
Cajones Br.	<i>Q</i> = 25.0m	18337	36256	52061	106654
Chojna Br.	e = 22.0m	14020	27763	39109	80892
San Silverio Br.	Q = 50.0m	55234	93914	163853	313001
San Lorenzo Br.	<i>Q</i> = 52.0m	58618	98708	173469	330795
Espiritu Br.	£ = 52.0m	58231	98680	172688	329599
Carrasco Br.	£ = 30.0m	36275	78285	98843	213403
Avaroa Br.	e = 25.0m	23232	34578	71059	128869
Total		642805	1074321	1864851	3581977

note Spr.S : Superstructure

Spr.S: Superstructure
Sub.S: Substructure
I: PCI-compsite Girder
B: Box Girder
A: Abutment
P: Pier

Table 6.2-3(2) Direct Construction Cost of Bridges

Unit: \$

		L.	C.		
Name of	Bridges	Duties	Others	F. C.	Total
Point A Br.	Spr.S (B)	174074	195257	516789	886120
	Sub.S (A)	4125	12273	10146	26544
(Q = 132.5m)	(P)	37114	89325	97655	224094
	Subtotal	215313	296855	624590	1136758
Putini Br.	Spr.S (B)	21502	34974	62124	118600
•	Sub.S (A)	4612	18446	14121	37179
$(\mathcal{Q} = 40.0m)$	(P)	3368	9156	8478	21002
	Subtotal	29482	62576	84723	176781
Challa Br.	Spr.S (I)	10839	17006	31660	59505
	Sub.S (A);	5287	15470	13714	34471
$(\mathcal{Q} = 20.0m)$	Subtotal	16126	32476	45374	93976
Cascada Br.	Spr.S (1)	8877	14953	25813	49643
	Sub.S (A)	3973	12531	9459	25963
$(\mathcal{Q}=18.0_{\mathrm{M}})$	Subtotal	12850	27484	35272	75606
Alto Choro	Spr.S (B)	41236	53891	128976	224103
Br.	Sub.S (A)	5930	17769	14547	38246
$(\mathcal{Q} = 50.0m)$	(P)	2989	7949	7587	18525
	Subtotal	50155	79609	151110	280874
Pto Leon Br.	Spr.S (B)	40733	65842	117659	224234
į	Sub.S (A)	8169	24891	19871	52931
$(\mathcal{Q} = 75.0m)$	(P)	6030	16404	15170	37604
	Subtotal	54932	107137	152700	314769
Cajones Br.	Spr.S (I)	13612	21701	39678	74991
	Sub.S (A)	4725	14555	12383	31663
(e = 25.0 m)	Subtotal	18337	36256	52061	106654
Chojna Br.	Spr.S (1)	9528	15165	27768	52461
	Sub.S (A)	4492	12598	11341	28431
(e = 22.0m)	Subtotal	14020	27763	39109	80892
San Silverio	Spr.S (B)	41236	53891	128976	224103
Br.	Sub.S (A)	9740	28516	24135	62391
(<i>l</i> = 50.0m)	(P)	4258	11507	10742	26507
	Subtotal	55234	93914	163853	313001
San Lorenzo	Spr.S (B)	43347	56709	135550	235606
Br.	Sub.S (A)	7669	23526	18614	49809
(2 = 52.0 m)	(P)	7602	18473	19305	45380.
	Subtotal	58618	98708	173469	330795

Unit: \$

n	
	1
**	•

Nama af	Duidasa	L.	C.	F. C.	Total
Name of	bridges	Duties	Others	г. С.	lotai
Espiritu Br.	Spr.S (B)	43347	56709	135550	235606
	Sub.S (A)	6245	19416	15069	40730
$(\mathcal{Q} = 52.0m)$	(P)	8639	22555	22069	53,263
	Subtotal	58231	98680	172688	329599
Carrasco Br.	Spr.S (I)	21917	34423	64125	120465
	Sub.S (A)	14358	43862	34718	92938
$(\mathcal{Q} = 30.0m)$	Subtotal	36275	78285	98843	213403
Avaroa Br.	Spr.S (I)	20878	27006	65476	113360
	Sub.S (A)	2354	7572	5583	15509
$(\mathcal{Q} = 25.0m)$	Subtotal	23232	34578	71059	128869

note Spr.S : Superstructure

Sub.S : Substructure

I : PCI-compsite Girder

B : Box Girder
A : Abutment
P : Pier

6.2.2 Maintenance Cost

The maintenance cost required after the completion of the project was estimated on the basis of works mentioned in Section 5.5. Table 6.2-4 summarized this maintenance cost. The detailed cost estimation process is shown in Appendix-6-4.

Table 6.2-4 Maintenance Cost
(Thousand Dollars in 1990 Price)

(Unit:1000US\$)

				ance	-							
Year	L.		F.C			.c				.C		Total
	C.D	Other							C.D	Other		
lst Year	63	124	191	378	26	84	63	173	53	84	140	320
				(315)				(147)				(267)
2nd Year	63	124	191	378	26	84	63	173	53	127	140	320
				(315)				(147)				(267)
3rd Year	63	124	191	378	26	84	63	173	53	127	140	320
				(315)				(147)		-		(267)
th Year	127	247	381	755	26	84	63	173	106	254	280	640
	*			(628)				(147)				(534)
ith Year	127	247	381	755	26	84	63	173	108	254	280	640
		-		(628)				(147)				(534)
Sth Year	127	247	381	755	53	168	126	347	106	254	280	640
				(628)				(294)				(534)
th Year	127	247	381	755	53	168	126	347	106	254	280	640
				(628)				(294)				(534)
:	:	;	:	:	:	:	:	:	:	:	:	:

Note: (): without duties

6.2.3 Quantities

Based on the preliminary design, the construction quantities are estimated as shown in Tables 6.2-1 and 6.2-2. The detailed estimation is shown in Appendix 6-1.

6.2.4 Unit Cost

Through the discussion with SNC, the unit cost was determined to be represented in terms of 1990 price.

The unit cost was divided into three categories, that is, local currencies, foreign currencies and tax. The local currencies consist of the following items:

- a) Construction materials produced in Bolivia such as cement, concrete block, oil, paints and wooden materials.
- b) Personal expenses of local persons.
- c) Land acquisition cost and compensation.
- d) Taxies.

The remained part of the cost is foreign currencies.

The following tax ratio was applied for excluding tax from the project cost.

- a) Imported construction equipments; 26.3%
- b) Imported construction materials ; 33.3%
- c) Local construction materials ; 10.0%

The unit cost by working item is shown in Table 6.2-1. Materials and works involved in working item is shown in Table 6.2-4.

Table 6.2-5 Main Materials and Works Included in Unit
Cost

Spreading and compaction for embankmen unit price is the weighted average by expected excavation volume of common soil, soft rock and hard rock. Excavation B	· · · · · · · · · · · · · · · · · · ·	Cos		
Excavation A Secondary Se	Work Ite	ems	Unit	Material and Works
Excavation A m³ spreading and compaction for embankmen Unit price is the weighted average by expected excavation volume of common soil, soft rock and hard rock. Sacavation b	Clearing 8	Gruffing	ha	Cleaning and gruffing (t=30cm) Waste soil transport (L=2.0km)
Excavation B m³ to spoilbank and disposing. Unit price is the weighted average by expected excavation volume of soil, so rock and hard rock. Finished Rolling of Subgrade m³ Compacted by motor grader (3 times) and Rubber tired roller (3 times) and Rubber tired roller (3 times) and Seed Spraying m² Speed spraying by manpower Slop	Excavation	n A	m3	Excavation, transportation (distance=2km), spreading and compaction for embankment. Unit price is the weighted average by expected excavation volume of common soil, soft rock and hard rock.
Seed Spraying m2 Speed spraying by manpower	Excavation	ı B	m3	Unit price is the weighted average by expected excavation volume of soil, soft
Spraying m² Speed spraying by manpower	Finished F of Subgrac	Rolling le	_m 3	Compacted by motor grader (3 times) and Rubber tired roller (3 times)
Retaining Stone Masonry m 4.0 m hight Stone Masonry m² Counterfort width B=35cm, Backfilling with concrete t=15cm, Backfilling with cobblestone t=20cm Grid type m² Counterfort width B=1.0m Cul- Box m Concrete 2.0 x 2.0 vert Pipe m Concrete pipe(600) with in-let & out-letter Subbase m² Crushed stone (t=150cm) including compaction Pave- Course m² Mechanical stabilization (t=15cm) ment Binder Course m² Hot-mixed asphalt t=7cm Surface m² Hot-mixed asphalt t=5cm Lining m Excavation of hard rock, concrete lining, much transport, pavement Tunnel Unsup- ported m Excavation of hard rock, shotcrete, much transport, pavement			_m 2	Speed spraying by manpower
Retaining Stone m2 Counterfort width B=35cm, Backfilling with concrete t=15cm, Backfilling with cobblestone t=20cm Grid type m2 Counterfort width B=1.0m Cul-	Slop		_m 2	Concrete t=15cm, wire netting, Anchor (L=40cm, 0.5m ² per unit)
With concrete t=15cm, Backfilling with cobblestone t=20cm		Gravity	m	4.0 m hight
Cul- vert Pipe m Concrete 2.0 x 2.0 vert Pipe m Concrete pipe(600) with in-let & out-let	Retaining wall		m ²	Counterfort width B=35cm, Backfilling with concrete t=15cm, Backfilling with cobblestone t=20cm
vert Pipe m Concrete pipe(600) with in-let & out-let		Grid type	m ²	Counterfort width B=1.0m
Subbase Course m ² Crushed stone (t=150cm) including compaction Base m ² Mechanical stabilization (t=15cm) including compaction ment Binder course m ² Hot-mixed asphalt t=7cm	Cul-	Box	m	Concrete 2.0 x 2.0
Course m ² Crushed stone (t=150cm) including compaction Base m ² Mechanical stabilization (t=15cm) including compaction ment Binder course m ² Hot-mixed asphalt t=7cm	vert	Pipe	m	Concrete pipe(600) with in-let & out-let
Pave- Course including compaction ment Binder m² Hot-mixed asphalt t=7cm Surface m² Hot-mixed asphalt t=5cm Lining m Excavation of hard rock, concrete lining, much transport, pavement Unsupported m Excavation of hard rock, shotcrete, ported much transport, pavement much transport,				Crushed stone (t=150cm) including compaction
Course m ² Hot-mixed asphalt t=7cm Surface m ² Hot-mixed asphalt t=5cm Lining m Excavation of hard rock, concrete lining, much transport, pavement Tunnel Unsup- m Excavation of hard rock, shotcrete, much transport, pavement	Pave-		m ²	Mechanical stabilization (t=15cm) including compaction
Course m ² Hot-mixed asphalt t=5cm Lining m	ment		_m 2	Hot-mixed asphalt t=7cm
Tunnel Unsup- m Excavation of hard rock, shotcrete, much transport, pavement			m2	Hot-mixed asphalt t=5cm
ported much transport, pavement		Lining	m	Excavation of hard rock, concrete lining, much transport, pavement
Portal !pcs. !Potal concrete	Tunnel	Unsup- ported	m	Excavation of hard rock, shotcrete, much transport, pavement
1 - 2 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -		Portal	pcs.	Potal concrete

OVERALL EVALUATION OF THE PROJECT

7. OVERALL EVALUATION AND IMPLEMENTATION PROGRAM

7.1 Overall Evaluation of the Project

From the wide range of engineering and economic studies, undertaken by the Study Team for the Improvement Project of the 115.5 km Road from Santa Barbara to Bella Vista, the Project was evaluated as follows:

(1) National Road No. 3 (including the section covered by the Project) is not only a trunk road of the national road network but is also an important part of the infra-structure necessary for penetrating and making good use of the northern flat lands.

The need for developing these northern area is one of the foremost national policies, and viewed from this perspective, the entire region (excluding this Project section) has been improved or is being improved to a level such that the road has two lanes and a good geometric alignment. This guarantees overtaking of vehicles at all times along the road, increasing efficiency and safety.

Therefore, the Project section should only be a traffic bottleneck after improvement work for the other sections has been completed in the near future.

From this, it has been confirmed that the improvement of the Project section is essential.

(2) After performing several comparative studies, it has been concluded that the Project (i.e., the content and method of the improvement work) should be as described in the next section, "7.2 Project Description".

The total Project and the construction cost in this case have been estimated to be US\$ 188 Million and US\$ 152 Million, respectively.

Attention should be paid to the following points in the Project:

1) The extent of improvement (i.e. widening of the existing road and detour construction) is as follows;

Total length : 108.63 km (existing road: 115.5 km)

by widening : 92.29 km (85 %) by constructing: 16.34 km (15 %)

2) The earthwork volume will be considerably large and the cost will account for more than 60 % of the total. Above all, 8.7 Million cubic meters of soil, which is equivalent to 85 % of the total volume cut, must be disposed of.

It was confirmed in the Study that it would be possible to locate sufficient spoilbanks for the disposing of the soil as described above. These would be in the vicinity of the road and would minimize any environmental disturbance through careful planning and skillful utilization.

(3) As an implementation program of the Project, there is an idea that the Project road is constructed up to the gravel base course firstly, and then the asphalt concrete surface layer of the pavement is laid a few years after the completion of the first construction work.

The reason why this idea comes across is as follows:

1) Since this Project includes large volumes of soil excavation, it is considered that unavoidable disasters such as slope failure will often happen after the completion of earthwork operations. A period of a few years is required until the improved road can be considered stabilized in this sense.

As disasters repair work is likely to damage the pavement surface, an idea will come out to leave the road having a gravel surface for a few years after completion of the earthworks, when disasters are most probable.

2) Assuming that the improvement would be completed in the year 2000 (as described later), it has been confirmed by referring the AASHTO Pavement Design Manual, that a gravel road without any asphalt layer would cope with the expected traffic load for a total of three years from 2000 to 2003.

3) Other sections of National Road No. 3 adjacent to the Project section will be improved using an asphalt Macadam layer or gravel surface. Considering the continuity and consistency with those sections, it would not be satisfactory for only the Project section to have an asphalt concrete pavement.

On the contrary, the idea to construct the surface layer separately from the first stage of the improvement work, has a disadvantage that the financial arrangement for the Project would be required twice for the first stage and the second stage work individually.

As SNC has evaluated the disadvantage to be very serious, this idea of the stagewise construction has not been adopted finally in the Study, in spite of its merits described above being fairly meaningful from the engineering viewpoint.

Incidentally, the adoption of the asphalt Macadam surface layer has not been accepted in the Study for the following reasons:

- a) Referring to common pavement design manuals such as AASHTO, it is apparent that pavement with an asphalt Macadam surface only, cannot support the expected traffic load satisfactorily.
- b) Furthermore, durability of an asphalt Macadam layer is low. In the case of the Project section, which is subject to a lot of rain (the estimated annual rainfall is between 1,800 and 2,500 mm), an asphalt Macadam layer with a thickness of 3 - 3.5 cm would be destroyed within 5 - 7 years of construction, and it would be necessary to overlay another layer of asphalt concrete at that time.
- c) By comparing two cases; 1) constructing an asphalt Macadam surface (3-3.5 cm thick) in the beginning and then overlaying an asphalt concrete layer (10 cm thick) five years later, and 2) constructing an asphalt concrete surface (10 cm thick) in the beginning; it has been confirmed in the economic study that the former case would not necessarily be more advantageous even

from a socio-economic viewpoint. Furthermore although the amount of initial investment would be 7.1 % less than that for the latter case, an accumulated amount of investment up until the construction of the overlay would be 4.2 % more. This also indicates that the former case would not always be more beneficial than the latter.

- (4) In the case that whole construction work including surface layer of the pavement would be done together, the socioeconomic effect has been estimated as follows;
 - IRR (Internal Rate of Return) = 19.7 %
 - NPV (Net Present Value -1990) = US\$ 97,625,000

It can be considered that these values indicate that the Project is feasible for this country.

7.2 Project Description

The outline of the recommended Project, derived as a result of the Study, is as follows:

(1) General

* Origin Point for the Project : Santa Barbara End Point : Bella Vista

(Nor Yungas, Dpto. La Paz)

* Length of the Project Road

Open road : 107.11 km

Bridge : 0.77 km (14 bridges) Tunnel : 0.75 km (2 tunnels)

Total : 108.63 km

* Characteristics of the Road

Category : Class I. B
Design Speed : 40 km/h

Road Width : 9.0 - 10.4 m (variable)

Number and

width of lanes: 2 lanes x = 3.5 m = 7.0 m

Pavement : with asphalt concrete surface

layer

(2) Principal work items

* Earthwork

cut volume : $10,196,000 \text{ m}^3$ (C) embankment volume : $1,512,000 \text{ m}^3$ (E) spoil volume : $8,684,000 \text{ m}^3$ (S=C-E)

* Bridges : 13 bridges

* Tunnels : 2 tunnels

* Pavement

subbase : t = 15 cm, v = 159,800 m³ base : t = 15 cm, v = 153,800 m³ surface : t = 10 cm, v = 98,800 m³

* Drainage

box culvert : 11 locations

pipe culvert : 428 locations (x $20^{\text{m}} = 8560^{\text{m}}$)

* Retaining walls and other structures

(3) Estimated cost

Table 7.2-1 Summary of Estimated Cost (unit: US\$ 1,000)

	Foreign Currency	Local Currency	Total	RATE
Construction Cost	84,485	67,104	151,589	80 %
Others	19,472	17,364	36,831	20 %
Project Cost	103,957	84,468	188,420	100 %
RATE	55 %	45 %	100 %	

Breakdown of the Project Costs for each sub-section is shown below:

Table 7.2-2 Estimated Cost by Sub-section

the time that the control of the time of the time that the time of time of time of the time of tim	distance	Project Cost				
Sub-section	(km)	(US\$1000)	(%)	(1000\$/km)		
Santa Babara						
- Point F	25.30	48,839	25.9	1,930		
- Point K	21.46	49,895	26.5	2,325		
- Caranavi	13.24	16,243	8.6	1,227		
- Point Q	19.55	26,482	14.1	1,355		
- Point V	21.75	39,590	21.0	1,820		
- Bella Vista	7.33	7,347	3.9	1,002		
Total	108.63	188,420	100.0	1,735		

7.3 Implementation Program

(1) Commencement of construction

The commencement of construction work for the Project has been assumed to be in 1996, based on the following schedule.

- 1991 - 1993 : 2.5 years

for Final Design, and

Environmental Impact Study.

- 1994 - 1995 : 2 years

for Financial Arrangements, and

Tendering for Construction.

- 1996 : Commencement of Construction.

(2) Construction Period

As described previously, the Project includes a large amount of earthwork operations. Therefore, it is considered that the required time to complete the construction work for the Project would be five years.

Assuming that the efficiency of construction in the initial and final year would be half of that in other years, the average productivity per month should be as follows to ensure completion within five years:

* length of completed road : 2.25 km/month

* earthwork : $212,000 \text{ m}^3/\text{month}$

(approx. $10,000 \text{ m}^3/\text{day}$)

* Production (const.cost) : 3,925,000 US\$/month

If the construction was to be executed by dividing the Project road into several sub-sections for several contractors, the above figures could be said to be possible though not necessarily easy to achieve.

(3) Implementation schedule

From the considerations given and the assumptions made up to this point, the chart below has been derived as an implementation schedule.

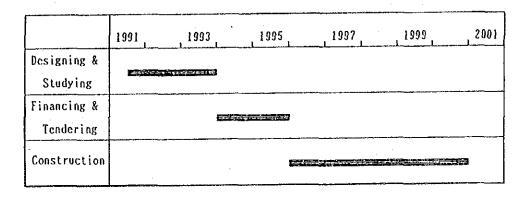


Fig. 7.3-1 Implementation Schedule

(4) Required annual funds

Based on the implementation schedule shown on the previous clause, the required annual funds for construction have been estimated as follows;

	1996	20.934	Million	US\$
-	1997	41.872	Million	US\$
_	1998	41.872	Million	บร\$
	1999	41.872	Million	US\$
. —	2000	41.872	Million	US\$
	Total	188.420	Million	HS\$

7.4 Recommended Further Studies

The Final Design of the Project to be carried out following this Study must include the following studies.

(1) Topographic survey

Since the Project site has a steep and complicated topography, an accurate topographical map must be prepared prior to the Final Design. At minimum, a map with a scale of 1 to 1,000 in general, and of 1 to 500 for some specific places, would be required.

For this purpose, detailed and sufficient ground surveying is necessary in order to supplement and verify the map made by aerophotography.

(2) Sounding of subsoil conditions

For the accurate estimation of earthwork costs, obtaining available data for the design of the sub-structure at bridge sites, and obtaining fundamental data to determine design and construction methods at tunnel sites, more detailed investigations for sub-soil condition should be performed in the course of the Final Design.

A boring survey at each bridge site and seismic geographical exploration at tunnel sites are essential.

(3) Material survey

It is considered for this Study that gravel and sand from the Alto Beni and Suwapi Rivers, and from the Coroico and Yara Rivers can be utilized as concrete aggregates and as subbase and base course material, respectively. A quantity of the rock obtained during earthworks will also be available for use as subbase and base course.

It is necessary to verify if this idea would be suitable from the viewpoint of both quantity and quality by carrying out more detailed investigations and tests.

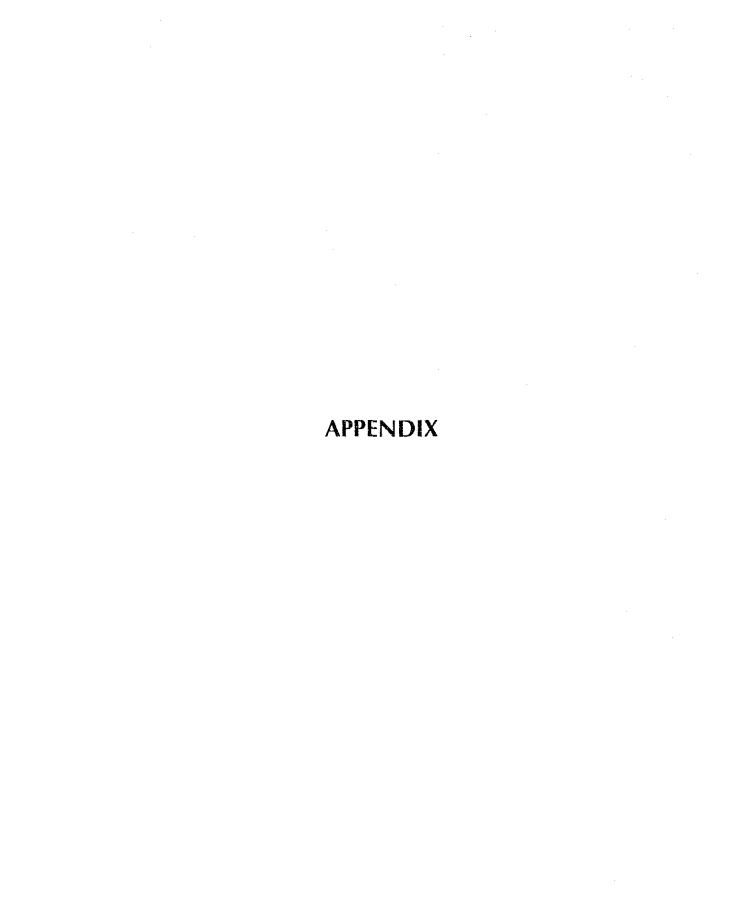
(4) Dividing the Project into sub-sections

As described previously, one of the distinctive features of this Project is the huge amount of earthworks required. It may be advantageous in order to complete the job in a shorter period to divide it into a limited number of subsections and to execute it using several groups of contractors.

When an outline of the content of Final Design would be available, division into sub-sections should be studied and examined closely.

(5) Determination of spoilbank areas

Eight million cubic meters of spoil soil has been estimated for the Project. From the viewpoint of preservation of the environment, this spoil soil should be disposed of in the pre-specified areas. For such a purpose, a sufficient number of candidate areas for spoilbank construction must be found and studied in the course of the design.



Appendix 1-1 List of the Road Projects in Execution (1984 - 1991)

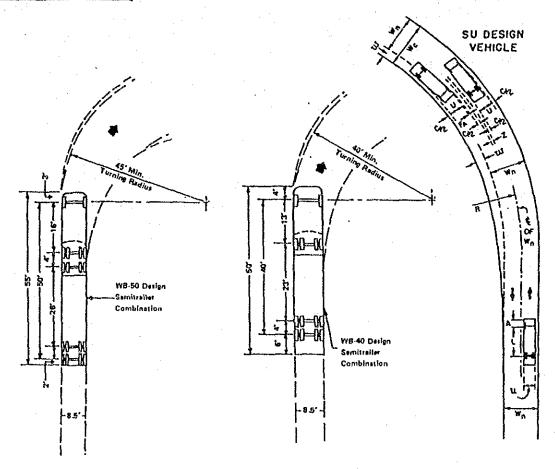
l Ro.		Location or Road No.	Length (ta)			Poreign Pinance		Benarks
	Approach of Chimore-Yapacani		} ! 261	 Kaintenance	129100	IDB-CAP	} 1990.	just started
	Bella Vista-Quiquibey	Ho. 3	•	Construction		Brazil	•	finished
		LPB,Chaq.,S/Cra	•	Const., Improve.	•	DSAID	1991	!
4	•	Cochabanba	260	ditto		CSAID	1989	t :
5		Santa Cros	500	ditto	•	IDB-CAP	1990	!
•		La Paz	250	ditto	5122	•	1990	
•	Cotapata-Santa Barbara	! No. 3	• .	Pinal Design	7120	-	1989	1
•	Challapata-Tarapaya	ao. l	184	ditto	•	PONPLATA	•	! !
	Chimore-Yapacani	Bo. 7	•	Construction	•	IDB-CAP	1988	1 1
	Agricultural Area, North Chaqui	•	•	Const., Improve.	•	FIDA	1988	1
1 10	j ivktichtenter viceiunten onedat	i Innadatene	; ;6 }	/ oomae+limbtoic+	1 1001	i i i i i i i i i i i i i i i i i i i	1 1400	i !
1 1±11	Guayaramerin-Santa Rosa	Ho. 8	410	Maintenance	. 2500	JICA	! !	starting :
	Padcaya-Bernejo	. Ro. 1	•	Pinal design		PORPLATA	1988	!
•	Pave., La Pas-Cotapata	, ao. 1 : Ho. 3	•	Construction	1661	1	1989	:
	Porvenir-Chive	Fo. 2	180	ditto	5010	•	1989	! !
•	Maintenance, South Region		•	Maintenance	36539		1990	
		Pando, Beni	•	Construction	648	•	1989	
	•	Potosi	•	Const., Improve.	•	•	1991	i i
	Parmar Grande-Vacuiba	. No. 9	•	Construction	-	PORPLATA	1990	i
	Yacano-Sarrenabaque	No. 2	102	ditto	25300	•	1988	
•	Confital-Caihuasi	Ro. 4	50	ditto	55350	•		tendering now
21	 Samaipata-Taruna	Santa Gruz	10	Naintenance	7882	l DB	1991	i
	San Borja-Trinidad	Bo. 3	•	Feasib. Study	2924		1988	
	•	Santa Cruz	250	Maintenance	3869	Germany	1991	}
•	Santa Cras-Trinidad	Fo. 9	544	Construction	47815	PORPLATA	1993	;
•	San Buenaventura-Cobija	Ho. 2	•	Peasib. Study	1177		1990	. !
•	•	Beni	150	Pinal design	600	!	1989	:
-	Santa Rosa-Riberalta	No. 8	•	Construction	4100	•	1989	1
-	San Buenaventura-Izianas	No. 2	•	Improvement	4853	!	1993	}
•	Sucre-Ipati	₩o. 6	-	Final Design	1500	108	1990	1
•	Quiquibey-Yacamo	No. 3	•	Const., Improve.			1992	
i 31	: !Totacoa-Pueste Nendes	Chaqaisaca	30	Construction	12975	; {podplata	1991	tendering now ;
•	-	Pando	225	Maintenance ;	2500	JICA	l	1

Note: 1) The Projects marked with an asterisk are considered to be related with this Study.

²⁾ Bridge construction projects are not included in this table.

Appendix 4-1 Calculation of Widening on Curves

AASHTO's Formula (WB 50/40)



(1)
$$W = W_C - W_n$$

(2)
$$W_c = N(U+C) + (N-1)F_A + Z$$

N = Number of lanes w = widening for pavement on curve, ft,

W_C = width of pavement on curve, ft.

(3)
$$U = u + R - \sqrt{R^2 - L^2}$$

(4) $F_A = \sqrt{R^2 + A(2L + A)} - R$
(5) $Z = \sqrt{V} \sqrt{R}$

(4)
$$F_A = \sqrt{R^2 + A(2L + A)} - R$$

W_n = width of pavement on tangent, ft.
U = track width of vehicle (out-to-out tires), ft.
C = lateral clearance per vehicle; assumed 2,2.5 & 3 ft for W_n of 20, 22 & 24 ft, respectively.
F_A = width of front overhang, ft.

extra width allowance for difficulty of driving on curves, ft.

u = track width on tangent (out-to-out) 8.5 ft
R = radius on centerline of 2-lane pavement, ft
L = wheelbase
A = front overhang
V = design speed of highway, mph

SNC's Formula (SR=WB50)

$$S = 2 (R - \sqrt{R^2 - (L_{1}^2 \cdot L_{2}^2)}) + (\sqrt{R^2 + A(2L_{1} + A) - R}) + \frac{V}{10 \sqrt{R}}$$

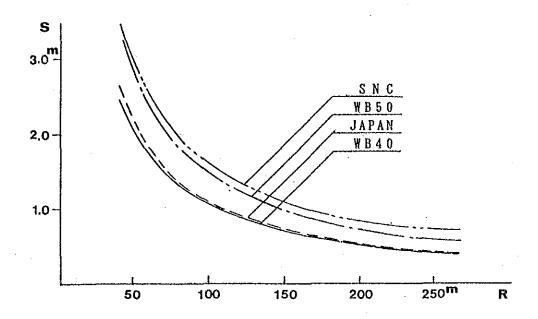
$$= 2 (U - u) + F_A + Z = W + (W_B - 2(u + C))$$

$$\downarrow \qquad \downarrow \qquad \downarrow \qquad \downarrow$$

$$R=45 \rightarrow 2.56 + 0.12 + 0.62 = 3.26$$

$$(WB50)$$

$$AP-2$$



Pavement Widening on Curves (See Table 6.1-5)

Appendix 4-2

Cost Estimates of Alternatives (Gometrical Alignment)

Comparison of Cost Estimation of Construction for Road Improvement

	I t e =		Item Unit		lmprevement of Existing Road		New Alignment		Dual Carriage Way Road	
•			1	Cost	Volume	Cost	Volume	Cost	Volume	Cost
Cleari	ng an	d Grubbing	12	3.94	27,500	108,350	33,000	130,020	38,000	149,720
		Soil	H2.	3.04	29,525	89,756	57,750	175,560	35,475	107,844
Excavation	Soft Rock	E3	12.13	17,715	214,883	35,650	420,304	21,285	258,187	
of Road		Kard Rock	8 3	15.03	11,810	177,504	23,100	347,193	14,190	213,276
Embankı	ment		E3	5.03	0	0	0	0	0	. 0
Pavene	nt		E 2	16.68	9,000	150,120	9,000	150,120	11,000	183,480
	T	Soil	n2	1.31	11,500	15,065	14,000	18,340	15,825	20,731
Slope	Cut	Rock	12	21.10	11,500	242,650	14,000	295,400	15,825	333,907
	Enb	ankment	. a.	1.31	0	0	0	0	0	: 0
Draina	ge		Ka	23,266	1.0	23,256	1.0	23,266	2.0	40,942
Direct	Cost			*		1,021,594		1,560,203		1,308,087
Indire	ct Co	st (25%)		-		255,399		390,051		327,022
Construction Cost		1,276,993		1,950,254		1,635,109				

Cost Estimation around Point (L) (Santa Ana)

	ltem		Vnit	Vnit Vait Vost		ting Road	New Alignment	
				Lost	Volume	Cost	Volume	Cost
Cleari	ng an	d Grubbing	m²	3.94	70,770	278,834	67,600	266,344
		Soil	<u>m</u> ³	3.04	152,285	462,946	122,378	372,029
Excava		Soft Rock	18 3	12.13	65,265	791,664	52,447	636,182
of Road		Hard Rock	m ³	15.03			_	-
Embank	Embankment		m ₃	5.03	31,500	158,445	44,625	224,464
Pavene	nt		u ₅	16.68	27,000	450,360	21,600	360,288
		Soil	m ²	1.31	31,583	41,348	26,460	34,663
Slope	Cut	Rock	m²	21.10	13,527	285,420	11,340	239,274
	Emb	ankment	m²	1.31	5,700	7,467	9,180	12,026
Draina	ge		Km	23,266	3.0	69,798	2.4	55,838
Direct Cost			 	2,546,282			2,221,108	
Indirect Cost (25%)				636,571		555,727		
Construction Cost				3,182,853		2,776,385		

2,048,565 35,445 196,427 2,389 45,169 504,513 141,363 76,659 517,080 680,850 63,650 4,416,522 5,520,653 1,104,131 Dual Carriage Way Road 4,421 (One-lane Tunnel+Steg) ì Sst 13.069 475 446.25 508.5 131.25 515 765 S 2,708 120 127.5 Volume ì ı 1: 1 Į Į (I) +0.35Km Improvement of Existing Road (Semi-Tunnel) 850,085 174,528 1,158,336 1,269,284 118,511 5,817 2,215,115 4,633,342 5,791,678 ı ı 1 ı ı 1 Į ı ł ı Š 620.5 84,450 0.25 627.8 . 599 7,105 ı Ī ŧ ŧ ı Į Volume ţ ŧ Ţ ١ Point (H) +2. 5Km to 705,960 63,650 395,990 2,389 131,400 (Tunnel) 28,523 4,421 49,901 2,796,405 3,983,961 4,979,951 201,312 1 ı ı I Ì Cost New Alignment 225.0 179.5 13,394 475 1,710 0.19 120 615 95 Volume ţ Į 1 ł ŧ 1 Imprevement Road of Existing Road (Earth-Nork) 2,502,201 850,085 21,288 174,528 10,008,802 12,511,003 8,825,541 137,360 ļ ţ 1 ı ı ı ı i t į Ī Cost Estimation from 828.5 627.8 587,195 8,235 0.915 1 ı 1 ţ Į ı Volume ı į ŧ į 1 1 278 673 15.03 5.83 16.58 23,266 5,833 4,309 8,846 890 3.94 3.04 12.13 1.33 21.10 1.31 1,730 278 584 4,547 3,331 Unit Cost Unit 4 r; n Ø 춫 e) (8) "45 et **(4**) n Æ P) " ** ** || 서 명 e M ø Ħ Œ Superstructure Cost Superstruture Substructure Substruture without Timbering Excavation Without Timbering (H=6.8m) Soft Rock Clearing and Grubbing Nard Rock Rock Excavation So:1 Item Embankment Indirect Cost (25%) Lining Construction Cost Lining % !! 50g > Retaining wall **20** Direct Cost Cut Semi-Tunnel Excavation Embankment One-lane Tunnel Pavement Drainage of Road Bridge Tunnel Slope Steg

Cost Estimation around Point (0) +1.8Km

		Item	Unit	Unit	Imprevement of Exis	ting Road	New Alignment	
				Cost	Volume	Cost	Volume	Cost
Clearin	g an	d Grubbing	n²	3.94	17,370	68,438	13,335	52,540
	7	Soil	m ³	3.04	65,363	195,664	21,000	63,840
Excavat	1	Soft Rock	₂₀ 3	12.13	28,012	339,786	9,000	109,170
of Road	·	Hard Rock	m3	. 15.03	-			-
Embanks	ent		ш3	5.03	-	-	6,188	31,126
Pavemen	ıt		10 ²	16.68	5,400	90,072	4,860	81,065
	Ι	Soi1	m²	1.31	10,962	14,360	4,069	5,330
Slope	Cut	Rock	M2	21.10	4,698	99,128	1,744	36,798
	Emb	ankment	m²	1.31		-	2,475	3,242
Drainag) (e		Ka	23,266	0.60	13,956	0.54	12,560
Direct				<u>. L </u>		821,404		395,671
		st (25%)				205,351		98,918
Construction Cost				1,026,755		494,589		

Cost Estimation Around Point (Q) +5Km

		Item	Unit	Unit	Imprevement of Exis	ting Road	New Alignment		
				Cost	Volume	Cost	Volume	Cost	
Cleari	ng an	d Grubbing	m²	3.94	22,360	88,098	21,300	83,922	
		Soil	m³	3.04	33,677	102,378	17,750	53,960	
Excava		Soft Rock	ш3	12.13	33,677	408,502	17,750	215,308	
of Road		Hard Rock	m ³	15.03	-	-	-	-	
Embankı	nent	<u></u>	a ³	5.03	9,675	48,965	22,137	111,349	
Pavene	ıt	<u></u>	M ₂	16.68	10,800	180,144	10,800	180,144	
		Soil	B ₂	1.31	10,815	14,168	4,200	5,502	
Slope	Cut	Rock	B ²	21.10	10,815	228,197	4,200	88,620	
	Enb	ankment	M2	1.31	1,100	1,441	6,050	7,926	
Draina	3e		Kn	23,266	1.2	27,919	1.2	27,919	
Direct	Cost					1,099,512		774,650	
Indire	ct Co	st (25%)				274,878		193,663	
Construction Cost				1,374,390		968,313			

Cost Estimation from Point @ to .

	11 1 1	11.14 0.44	Ear	thwork	Tunnel		
Item	Unit	Unit Cost	Volume	Cost	Volume	Cost	
Length of Earthwork	10	1,675	4,600	7,705,000	3,640	6,097,000	
Tunnel	n	7,354	-	-	500	3,677,000	
To	7,705,000		9,774,000				

Cost Estimation from Point (5) to ⑦

			Unit	New Ali	gnment	New Alignment			
		Ιt	em	Unit	Cost	(Earth-Work)		(Tunnel)	
				Lost	Volume	Cost	Volume	Cost	
Clearing and Grubbing		m²	3.94	33,047	130,205	21,311	83,965		
Г		Soi	1	R 3	3.04	36,070	109,653	23,994	72,942
Excavation of Road		Sof	ft Rock	111/3	12.13	72,141	875,070	47,987	582,082
		Har	d Rock	gg ³	15.03	72,141	1,084,279	47,987	721,245
Embankment		W ₃	5.03	33,616	169,088	47,952	241,199		
Pavener	Pavement		n²	16.68	12,105	201,911	6,075	101,331	
	Λ.	Soil		El 2	1.31	3,756	4,920	1,636	2,143
Slope	Cut	uτ	Rock	n an 2	21.10	33,808	713,349	14,724	310,676
	Emb	anke	ient	10 ²	1.31	2,271	2,975	4,108	5,381
Drainas	ge			Km	23,266	1.3	30,246	1.1	25,593
	L	inin	ng	n	5,833	-	-	60	705,960
Tunnel			vation out Timbering	a	4,547	-	-	390	2,796,405
Retaining wall (H=7.0m)		П	670	35	-	-	•		
Direct	Direct Cost				3,345,146		4,272,867		
Indire	Indirect Cost (25%)					836,287		1,068,217	
Constru	ictio	n Co	st				4,181,433	5,341,084	

Cost Estimation from Point © to ®

	11-14		Ear	thwork	Long-span Bridge	
Item	Unit	Unit Cost	Volume	Cost	Volume	Cost
Length of Earthwork	Д	1,675	1,800	3,015,000	710	1,189,250
Long-span Bridge	m²	5,400	-	-	1,825	9,855,000
То	<u> </u>	3,015,000		11,044,250		

Cost Estimation from Point(S) to(V)

[tem		Unit	Unit	Imprevement of Existing Road		New Alignment				
			Cost	Volume	Cost	Volume	Cost			
Clearin	gano	1 Gr	ubbing	n²	3.94	307,180	1,210,289	293,650	1,156,981	
	\neg	Soi		W ₃	3.04	468,600	1,424,544	329,840	1,002,714	
Excavation S		Sof	t Rock	m3	12.13	351,450	4,263,089	247,380	3,000,719	
		Kar	d Rock	W3	15.03	351,450	5,282,294	247,380	3,718,121	
Embankm	l ent			D3	5.03	377,100	1,896,813	259,875	1,307,171	
Pavemen				D _S	16.68	123,930	2,067,152	116,550	1,944,054	
			Soil	m²	1.31	105,874	138,695	59,584	78,055	
Slope	.Cut		Rock	W ₂	21.10	158,811	3,350,912	89,376	1,885,833	
	Emba	ankm	ent	n²	1.31	31,500	41,265	50,820	86,574	
Drainage			Km	23,266	13.77	320,373	12.95	301,295		
Direct Cost				19,995,426		14,461,517				
Indirect Cost (25%)				4,998,857		3,615,379				
Constru						24,994,283			18,076,896	

Appendix 4-3 Cost Estimates of Alternatives (Bridges)

B- 1

Point A (Po	oute (D)	VI II. 30. 11. 11 11. 11.				Unit : US\$
Name of Work	Туре	Unit	Volume	Unit Cost	Cost	Remarks
Excavation (Soil)		m ³	5,095	8.48	43,206	
(Soft Rock)		д 3	20,379	12.13	247,197	ΣV=25,474m²
(Hard Rock)		m 3		•	-	
Pavement (Carriage Way)		m²	1,555	16.68	25,937	
Sub-Total					316,340	
Bridge (Superstructure)	·	D ₅	1,235	1,370	1,691,950	₽=130m ·
(Abutment)		w ₃	130.2	278.4	36,248	
(Pier)		1913	738.8	251.5	185,808	
Sub-Total					1,914,006	
Total					2,230,346	
L			<u> </u>		<u></u>	

B- 2

Point A (P	oute ②)					Unit: US\$
Name of Work	Туре	Unit	Volume	Unit Cost	Cost	Remarks
Excavation (Soil)		љ ³	591	8.48	5,012	
(Soft Rock)		m³	2,366	12.13	28,700	ΣV=2,957m ²
(Hard Rock)		B 3	-	**	-	
Pavement (Carriage Way)		tō ₅	808	16.68	13,477	
Sub-Total					47,189	
Bridge (Superstructure)		m _s	1,283	1,370	1,751,710	₽=135m
(Abutment)		B 3	130.2	278.4	36,248	
(Pier)		23	996.0	251.5	250,494	
Sub-Total					2,044,452	
Total					2,091,641	
		1				

В-	3
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Patuni (P	oute (1)	• :			* · · · · · · · · · · · · · · · · · · ·	Unit: US\$
Name of Work	Туре	Unit	Volume	Unit Cost	Cost	Remarks
Excavation (Soil)		m ³	17,220	8.48	146,026	
(Soft Rock)		R 3	43,050	12.13	522,197	ΣV=86,100m ³
(Hard Rock)		m ³	25,870	15.03	388,826	
Pavement (Carriage Way)		m²	7,015	16.68	117,010	
Sub-Total					1,174,059	
Bridge (Superstructure)		₽2	312	830	258,960	₽=30 m
(Abutment)		₩3	215.6	278.4	60,023	
(Pier)		R ³	-	-	-	
Sub-Total					318,983	·
Total	A Committee of the Comm				1,493,042	

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\mathbf{R}	-	1

Patuni (P	oute ②)				•	Unit: US\$
Name of Work	Туре	Unit	Volume	Unit Cost	Cost	Remarks
Excavation (Soil)	,	a 3	7,820	8.48	66,314	
(Soft Rock)		Ŋ³	19,550	12.13	237,142	
(Hard Rock)		<u>a</u> 3	11,730	15.03	176,302	ΣV=39,100m ³
Pavement (Carriage Way)		强2	6,325	16.68	105,501	
Sub-Total					585,259	
Bridge (Superstructure)		m²	468	830	398,440	2=45 m
(Abutment)		₽ 3	215.6	278.4	60,023	
(Pier)		B3	221.5	251.5	55,707	
Sub-Total					\$14,170	
Total				A second	1,099,429	

В-	•	5

Patuni (F	oute ③)					Unit: US\$
Name of Work	Туре	Unit	Volume	Unit Cost	Cost	Remarks
Excavation (Soil)		n³	3,449	8.48	29,248	
(Soft Rock)		<u> </u>	8,623	12.13	104,597	ΣV=17,246m ³
(Hard Rock)		™ 3	5,174	15.03	77,765	
Pavement (Carriage Way)		≅2	3,335	16.68	55,628	
Sub-Total			·		267,238	
						,
Bridge (Superstructure)		ia ²	797	1,370	1,091,890	£=90m
(Abutment)		п3	118.8	2778.4	33,074	
(Pier)		₅₃ 3	1,045.0	251.5	262,818	
Sub-Total					1,387,782	
Total					1,655,020	

Challa (P	oute (1)					Unit : US\$
Name of Work	Туре	Unit	Volume	Unit Cost	Cost	Remarks
Excavation (Soil)		пз	23,740	8.48	201,315	
(Soft Rock)		M3	12,002	12.13	145,584	ΣV=35,742m³
(Hard Rock)		193		-	**	
Pavement (Carriage Way)		m²	6,785	16.68	113,174	
Sub-Total					460,073	
Bridge (Superstructure)		p²	312	830.0	258,960	<i>Q</i> =30m
(Abutment)		Ø3	118.8	278.4	33,074	
(Pier)		₂ 3	-	-		
Sub-Total					292,034	
Total					752,107	
				.]		

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lΒ	 7

Challa (Po	oute ②)					Unit :US\$
Name of Work	Туре	Unit	Volume	Unit Cost	Cost	Remarks
Excavation (Soil)		尉3	12,220	8.48	103,626	
(Soft Rock)		20 ³	10,137	12.13	122,962	ΣV=22,357m ³
(Hard Rock)		m 3		**		
Pavement (Carriage Way)		n²	5,980	16.68	99,746	
Sub-Total					326,334	
Bridge (Superstructure)		. B2	570	830	473,100	€=60m
(Abutment)		M3	143.4	278.4	39,922	
(Pier)		E 3	150.9	251.5	37,951	
Sub-Total					550,973	
Total					877,307	
		l	I .	i	1	Į

B- 8	
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Challa (P	oute (3)					Unit :US\$
Name of Work	Туре	Unit	Volume	Unit Cost	Cost	Remarks
Excavation (Soil)		m ³	15,480	8.48	131.270	
(Soft Rock)		<u>n</u> 3	5,834	12.13	70.766	ΣV=21,314m³
(Hard Rock)		<u>п</u> 3	-	••	.=	
Pavement (Carriage Way)		R ²	3,196	16.68	53,209	
Sub-Total					255,245	
Bridge (Superstructure)		□ ₅	946	1,370.0	1,296,020	<i>Q</i> =110a
(Abutment)		13 3	115.4	278.4	32,127	
(Pier)		₂₀ 3	351.2	251.5	88,327	
Sub-Total					1,416,474	
Total					1,671,719	

В	9

San Silverio (Poute (1)					Unit :US\$
Name of Work	Туре	Unit	Volume	Unit Cost	Cost	Remarks
Excavation (Soil)		щ3	1,030	8.48	8,734	
(Soft Rock)		m ³	8,950	12.13	108,563	Σ:V=9,980m³
(Hard Rock)		щз	-		+	
Pavement (Carriage Way)		W _{\$}	2,280	16.68	38,030	
Sub-Total					155,327	
Bridge (Superstructure)	:	m²	380	830	315,400	& =60m
(Abutment)		m ³	118.8	278.4	33,074	
(Pier)		E 3	150.9	251.5	37,951	
Sub-Total					386,425	
Total					541,752	

San Silverio (F	Poute ②)	· · · · · · · · · · · · · · · · · · ·				Unit:US
Name of Work	Туре	Unit	Volume	Unit Cost	Cest	Remarks
Excavation (Soil)		11/3	680	8.48	5,766	
(Soft Rock)	-	W ₃	3,584	12.13	43,474	ΣV=4,264m³
(Hard Rock)		Д3	-		-	
Pavement (Carriage Way)		<u>g</u> ²	1,805	16.68	30,107	
Sub-Total					79,347	
Bridge (Superstructure)		81.2°	760	830.0	361,000	<i>Q</i> =50m
(Abutment)		р3	143.4	278.4	39,923	
(Pier)		23	150.9	251.5	37,951	
Sub-Total					438,874	
Total					518,221	

San Lorenzo (P	oute ①)					Unit: US\$
Name of Work	Туре	Unit	Volume	Unit Cost	Cost	Remarks
Excavation (Soil)	anan da an da a	B3	87,300	8.48	740,304	
(Soft Rock)	1 . 1 .	M3	52,380	12.13	635,369	
(Hard Rock)		m ³	34,920	15.03	524,848	ΣV=174,600m ³
Pavement (Carriage Way)		m²	7,125	12.90	91,913	
Sub-Total					1,992,434	
Bridge (Superstructure)		m²	475	830	394,250	£=50m
(Abutment)		m 3	129.0	278.4	35,914	
(Pier)		19.3	183.8	251.5	46,226	
Sub-Total					476,390	
Total					2,468,824	
	· · · · · · · · · · · · · · · · · · ·					
	<u> </u>					

Sqan Lorengo (Poute ②)			•		Unit: US\$
Name of Work	Туре	Unit	Volume	Unit Cost	Cost	Remarks
Excavation (Soil)		193	56,330	8.48	477,678	
(Soft Rock)		₁₂ 3	33,798	12.13	409,970	
(Hard Rock)		B3	22,532	15.03	338,656	ΣV=112,660m ³
Pavement (Carriage Way)		a ²	6,650	12.90	85,785	
Sub-Total		<u> </u>			1,312,089	
Bridge (Superstructure)		m²	570	830	473,100	Q=60m
(Abutment)		B 3	167.3	278.4	46,576	
(Pier)		13 ³	183.8	251.5	42,226	
Sub-Total					565,902	
Total					1,877,991	
	:					
		<u> </u>				

San Lorenzo (F	Poute ③)					Unit : US\$
Name of Work	Туре	Unit	Volume	Unit Cost	Cost	Remarks
Excavation (Soil)		B 3	33,669	8.48	285,513	
(Soft Rock)		M3	20,201	12.13	245,038	
(Hard Rock)		n 3	13,467	15.03	202,409	ΣV=67,337m ³
Pavement (Carriage Way)		B 2	2,850	12.90	36,765	
Sub-Total			·		769,725	
Bridge (Superstructure)		m²	1,118	1,370	1,531,660	£=130m
(Abutment)		18/3	167.3	278.4	46,576	
(Pier)	~~~~	<u>ш</u> 3	630.3	251.5	158,520	
Sub-Total					1,736,756	
Total					2,506,481	
					1	

Espiritú (P	oute (1)			·		Unit: US\$
Name of Work	Туре	Unit	Volume	Unit Cost	Cost	Remarks
Excavation (Soil)		<u>m</u> 3	15,500	8.48	131,440	
(Soft Rock)		Ш3.	15,792	12.13	191,552	ΣV=31,292m³
(Hard Rock)		m ³	-		-	
Pavement (Carriage Way)		<u>п</u> 2	2,871	12.90	37,035	
Sub-Total					360,027	
Bridge (Superstructure)		Д²	364.0	830.0	302,120	₽ =35⊞
(Abutment)		M ₃	105.8	278.4	29,455	
(Pier)		<u>8</u> 3	164.0	251.5	41,246	
Sub-Total					372,821	
Total					732,848	
:						

Espirit6 (P	oute ②)		Unit: US\$			
Name of Work	Туре	Unit	Volume	Unit Cost	Cost	Remarks
Excavation (Soil)		<u>m</u> 3	5,248	8.48	44,503	
(Soft Rock)	1	B3	5,100	12.13	61,863	ΣV=10,348m³
(Hard Rock)		B) 3		-	Q.S	
Pavement (Carriage Way)	and the second s	D ₂	2,876.6	12.90	37,109	
Sub-Total					143,475	
Bridge (Superstructure)		E 2	475	830	394,250	e=50m
(Abutment)		W ₃	123.0	278.4	34,243	
(Pier)		D) 3	286.5	251.5	72,055	
Sub-Total					500,548	
Total					643,220	
		l				

Espiritú (P	oute ③)					Unit : US\$
Name of Work	Туре	Unit	Volume	Unit Cost	Cost	Remarks
Excavation (Soil)		B ₃	1,300	8.48	11,024	
(Soft Rock)		ш3	1,100	12.13	13,343	ΣV=2,400m ³
(Hard Rock)		W ₃	-	~		
Pavement (Carriage Way)		m²	1,490	12.90	19,217	
Sub-Total					43,584	
Bridge (Superstructure)		±²	920	1,370	1,260,400	Q=100m
(Abutment)		₽ 3	123.0	278.4	34,243	
(Pier)		m ³	351.2	251.5	88,327	
Sub-Total					1,382,970	
Total					1,426,554	

Pto Leon (P	oute (1)	Unit : US\$				
Name of Work	Туре	Unit	Volume	Unit Cost	Cost	Remarks
Excavation (Soil)		<u>m</u> 3	-]	•	*6	
(Soft Rock)		a 3	8,647	12.13	104,888	
(Hard Rock)		ä3	-	-	-	
Stone Masonry		p2	532	28.56	15,208	
Pavement (Carriage Way)	···	m²	1,155	16.68	19,265	
Sub-Total					139,361	
Bridge (Superstructure)		n²	523	730	381,790	I -Section ℓ=55m
(Abutment)		™ 3	118.8	278.4	33,073	
(Pier)		m ³	-		414,863	
Sub-Total					554,224	
Total						

Pto Leon (P	oute ②)	Unit : US\$				
Name of Work	Туре	Unit	Volume	Unit Cost	Cost	Remarks
Excavation (Soil)		m ³	~	-	•	
(Soft Rock)		a ³	23,060	12.13	279,718	
(Hard Rock)		Д3	-	-		
Pavement (Carriage Way)		g²	1,710	16.18	28,523	
Sub-Total					308,241	
Bridge (Superstructure)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Q ²	312.0	830.0	258,960	Q=30m
(Abutment)		m ³	135.8	278.4	37,806	
(Pier)		B.3	-	-	-	
Sub-Total					296,766	
Total					605,007	
		1				

Carrasco (P	oute (1)		•	·		Unit: US\$
Name of Work	Туре	Unit	Volume	Unit Cost	Cost	Remarks
Excavation (Soil)		79 ³	41,123	8.48	348,723	
(Soft Rock)		<u>m</u> 3	-	12.13	45	
(Hard Rock)		B 3	-	15.03	44	
Seed Spraying		M ₂	6,388	1.31	8,368	
Pavement (Carriage Way)		m²	2,647	12.90	34,151	
Sub-Total					391,242	
						
Bridge (Superstructure)		p ²	126.5	584.0	73,876	&=65m
(Abutment)		<u>п</u> 3	281.4	278.4	78,342	
(Pier)		m ³	-	•	+	
Sub-Total					152,218	
					543,460	

Carrasco (P	oute ②)					Unit: US\$
Name of Work	Type	Unit	Volume	Unit Cost	Cost	Remarks
Excavation (Soil)		B 3	5,473	8.48	46,411	
(Soft Rock)		₽3 ³	-	12.13	7 1	
(Hard Rock)		m³	-	15.03	-	
Seed Spraying		m²	1,254	1.31	1,643	
Pavement (Carriage Way)		n²	1,980	12.90	25,543	
Sub-Total					73,597	
·						
Bridge (Superstructure)		n²	354.0	584.0	206,736	&=30m
(Abutment)		m ³	316.2	278.4	88,030	
(Pier)		<u>п</u> 3	-	251.5	-	
Sub-Total					294,766	
					368,363	
						

Carrasco (F	oute ③)				· · · · · · · · · · · · · · · · · · ·	Unit : US\$
Name of Work	Туре	Vnit	Volume	Unit Cost	Cost	Remarks
Excavation (Soil)		п3	4,289	8.48	36,371	
(Soft Rock)		n ³	-	12.13	-	
(Hard Rock)		<u>П</u> 3	-	15.03		
Seed Spraying		H ₂	1,026	1.31	1,344	
Pavement (Carriage Way)		n²	1,547	12.90	19,959	
Sub-Total					57,674	
Bridge (Superstructure)		Ø ₂	585.0	584.0	341,640	Q=23m
(Abutment)		Ш3	281.4	278.4	78,342	
(Pier)		W ₃	39.3	251.5	9,884	
Sub-Total					429,866	
Total					487,540	

					<u></u>	В-				
(P	(Poute) Unit									
Name of Work	Туре	Unit	Volume	Unit Cost	Cost	Remarks				
Excavation (Soil)		_{(B} 3								
(Soft Rock)		ш3								
(Hard Rock)		19 3								
Pavement (Carriage Way)		g²								
Sub-Total										
Bridge (Superstructure)		n²								
(Abutment)		д 3								
(Pier)		Вg								
Sub-Total										
Total										
					·					

Appendix 4 - 4 Optimum Countermeasure(s) (1) Selection for S.B. + 0.8 / No.0 + 700

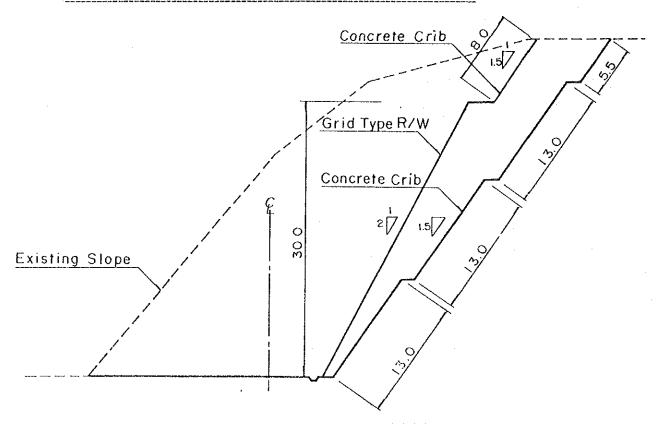
Applicable Countermeasures:

- Concrete Crib with concrete spraying and Anchoring 1) 2)
- Grid Type Concrete Retaining Wall + Concrete Crib

Optimum Countermeasure:

As described below, Grid Type Concrete Retaining Wall (+) Concrete Crib is advantageous to the location in economical view point.

	Un	it Quant	ity Unit Co	ost	Cost	Remarks
Concrete Crib	_m 2	2,225	51.08 US	113,6	53 US	
Excavation	m3	46,362	12.13	562,3	71	
Total				6	76,024	
Retaining Wall	_m 2	1,677	124.95	209,5	41	
) Concrete Crib	m ²	400	51.08	20,4	32	
Excavation	_П 3	36,150	12.13	438,4	99	
Total				6	68,472	



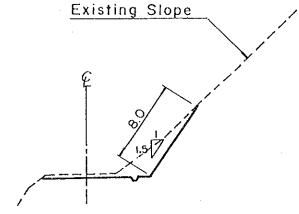
(2) Selection for S.B. + 2.3 / No.2 + 200

Applicable Countermeasures:

- Concrete Crib with concrete spraying and Anchoring
- Grid Type Concrete Retaining Wall

Optimum Countermeasure:

As illustrated below, <u>Concrete Crib is adaptable</u> to the location in topographical view point.



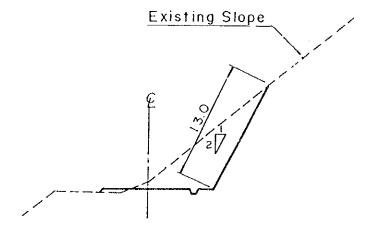
(3) Selection for B + 1.9 / No.8 + 100

Applicable Countermeasures:

- Concrete Crib with concrete spraying and Anchoring
- Grid Type Concrete Retaining Wall

Optimum Countermeasure:

As illustrated below, <u>Concrete Crib is adaptable</u> to the location in topographical view point.



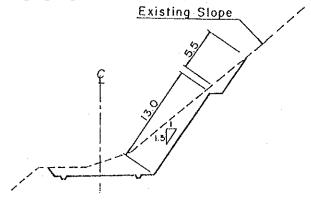
(4) Selection for C + 0.4 / No.10 + 900

Applicable Countermeasures:

- Concrete Crib with concrete spraying and Anchoring
- Grid Type Concrete Retaining Wall

Optimum Countermeasures:

As illustrated below, <u>Concrete Crib is adaptable</u> to the location in topographical view point.



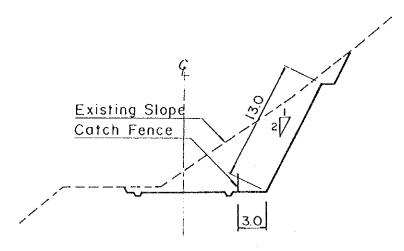
(5) Selection for C + 2.6 / No.12 + 780

Applicable Countermeasures:

- Concrete Crib with concrete spraying and Anchoring + Catch Fence installed at road side
- Grid Type Concrete Retaining Wall + Catch Fence installed at road side

Optimum Countermeasures:

As illustrated below, <u>Concrete Crib + Catch Fence is adaptable</u> to the location in topographical view point.



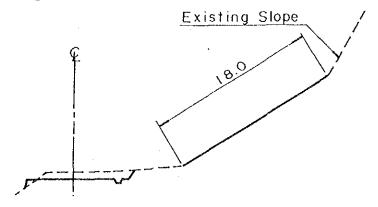
(6) Selection for F + 4.2 / No.29 + 500

Applicable Countermeasures:

- Concrete Crib with concrete spraying and Anchoring

- Grid Type Concrete Retaining Wall

Optimum Countermeasure: As illustrated below, <u>Concrete Crib is adaptable</u> to the location in topographical view point.



(7) Selection for H + 1.0 / No.33 + 700

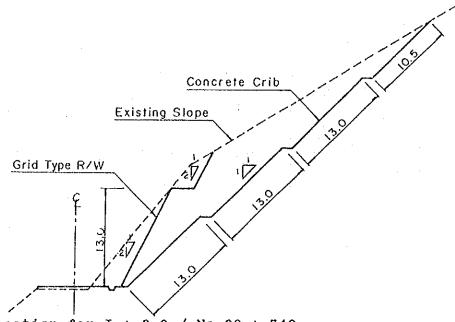
Applicable Countermeasures:

- Concrete Crib with stone pitching and Anchoring + Gabion Catch Wall
- Grid Type Concrete Retaining Wall + Gabion Catch Wall

Optimum Countermeasure:

As described below, <u>Grid Type Concrete Retaining Wall + Gabion Catch Wall is advantageous</u> to the location in economical and topographical view points.

	Unit	Quantity	Unit Cost	Cost	Remarks
Concrete Crib	_m 2	1,980	52.40 US	103,752 US	
Excavation	_m 3	7,340	12.13	89,034	
Total				192,786	
Retaining Wall	_m 2	581	124.95	72,595	
Excavation	_m 3	1,539	12.13	18,668	
Total				91,263	



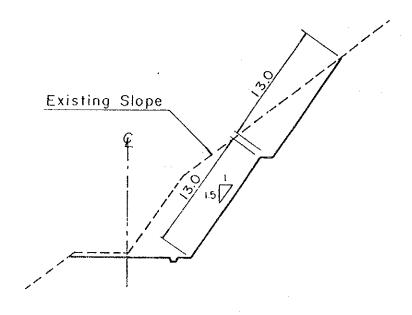
(8) Selection for I + 3.0 / No.38 + 740

Applicable Countermeasures:

- Concrete Crib with concrete spraying and Anchoring
- Grid Type Concrete Retaining Wall

Optimum Countermeasure:

As illustrated below, <u>Concrete Crib is adaptable</u> to the location in topographical view point.



(9) Selection for I + 3.3 / No.39 + 30

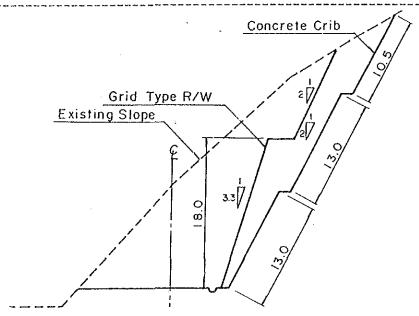
Applicable Countermeasures:

- Concrete Crib with concrete spraying and Anchoring
- Grid Type Concrete Retaining Wall

Optimum Countermeasure:

As described below, <u>Grid Type Concrete Retaining Wall</u> is <u>advantageous</u> to the location in economical view point.

	Unit	Quantity	Unit Cost	Cost	Remarks
Concrete Crib	m ²	2,555	51.08 US	130,509 US	
Excavation	m3	25,182	12.13	305,457	
Total				435,966	
Grid Type R/₩	m ²	1,408	124.95	175,929	
Excavation	m ³	17,290	12.13	209,727	- · · · · · · · · · · · · · · · · · · ·
Total				385,656	



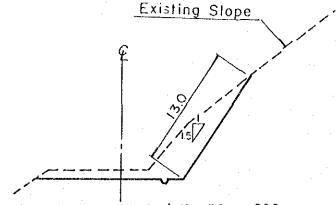
(10) Selection for J + 4.9 / No.44 + 400

Applicable Countermeasures:

- Concrete Crib with concrete spraying and Anchoring
- Grid Type Concrete Retaining Wall

Optimum Countermeasure:

As illustrated below, Concrete Crib is adaptable to the location in topographical view point.



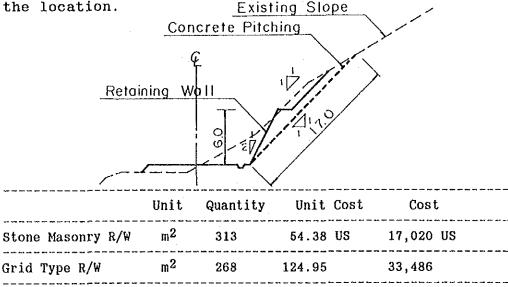
(11) Selection for L + 3.0 / No.52 + 200

Applicable Countermeasures:

- Stone Masonry Retaining Wall
- Concrete Pitching and Anchoring
- Grid Type Concrete Retaining Wall

Optimum Countermeasure:

As illustrated below, since Concrete Pitching is not adaptable to the location in topographical view point, Stone Masonry Retaining Wall or Grid Type Concrete Retaining Wall should be applied. Comparing those retaining walls with the cost, Stone Masonry Retaining Wall is advantageous to the location.



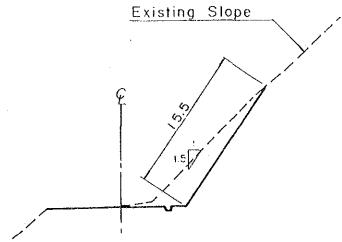
(12) Selection for L + 6.1 / No.55 + 500

Applicable Countermeasures:

- Concrete Crib with concrete spraying and Anchoring
- Grid Type Concrete Retaining Wall

Optimum Countermeasure:

As illustrated below, Concrete Crib is adaptable to the location in topographical view point.



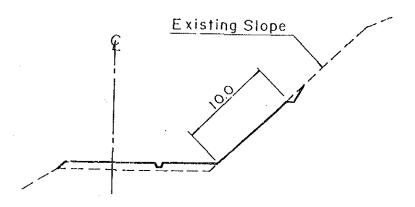
(13) Selection for M + 1.6 / No.58 + 200

Applicable Countermeasures:

- Concrete Pitching and Anchoring
- Grid Type Concrete Retaining Wall
- Supported Type Concrete Retaining Wall

Optimum Countermeasure:

As illustrated below, <u>Concrete Pitching and Anchoring is</u> <u>adaptable</u> to the location in topographical view point.



(14) Selection for N + 2.0 / No.66 + 500

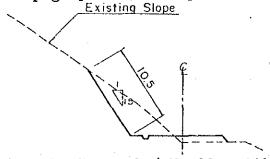
Applicable Countermeasures:

- Concrete Crib with concrete spraying and Anchoring

- Grid Type Concrete Retaining Wall

Optimum Countermeasure:

As illustrated below, Concrete Crib is adaptable to the location in topographical view point.



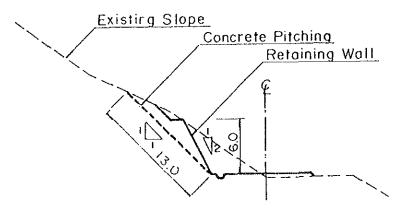
(15) Selection for N + 3.0 / No.68 + 440

Applicable Countermeasures:

- Concrete Pitching and Anchoring
- Grid Type Concrete Retaining Wall
- Supported Type Concrete Retaining Wall

Optimum Countermeasure:

As illustrated below, since Concrete Pitching is not adaptable to the location in topographical view point, Grid Type Concrete Retaining Wall or Supported Type Concrete Retaining Wall should be applied. Comparing those retaining walls with the cost, Grid Type Concrete Retaining Wall is advantageous to the location.



	Unit	Quantity	Unit Cost	Cost	Remarks
Grid Type R/W	m ²	1,006	124.95 US	125,699 US	
Supported Type R/W	m ²	1,173	216.42	253,860	

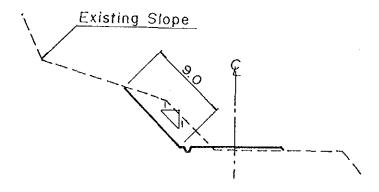
(16) Selection for N + 4.7 / No.70 + 100

Applicable Countermeasures:

- Stone Masonry Retaining Wall
- Concrete Pitching and Anchoring
- Grid Type Concrete Retaining Wall

Optimum Countermeasure:

As illustrated below, <u>Concrete Pitching is adaptable</u> to the location in topographical view point.



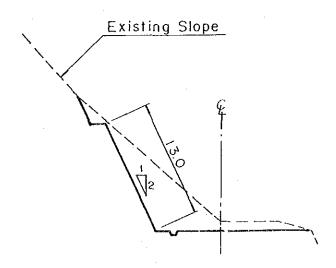
(17) Selection for P + 0.9 / No.75 + 570

Applicable Countermeasures:

- Concrete Crib with concrete spraying and Anchoring
- Grid Type Concrete Retaining Wall

Optimum Countermeasure:

As illustrated below, Concrete Crib is adaptable to the location in topographical view point.



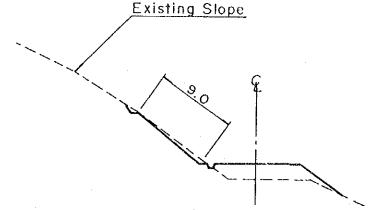
(18) Selection for P + 3.6 / No.77 + 800

Applicable Countermeasures:

- Concrete Pitching and Anchoring
- Grid Type Concrete Retaining Wall
- Supported Type Concrete Retaining Wall

Optimum Countermeasure:

As illustrated below, <u>Concrete Pitching is adaptable</u> to the location in topographical view point.



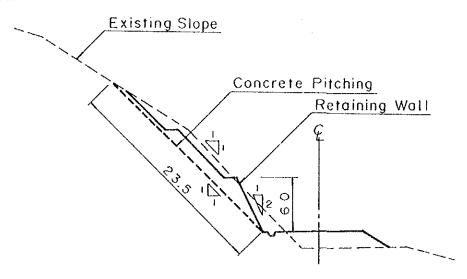
(19) Selection for P + 3.7 / No.78 + 100

Applicable Countermeasures:

- Stone Masonry Retaining Wall
- Concrete Pitching and Anchoring
- Grid Type Concrete Retaining Wall

Optimum Countermeasure:

As illustrated below, since Concrete Pitching is not adaptable to the location in topographical view point, Stone Masonry Retaining Wall or Grid Type Retaining Wall should be applied. Comparing those retaining walls with the cost, Stone Masonry Retaining Wall is advantageous to the location.



	Unit	Quantity	Unit Cost	Cost	Remarks
Stone Masonry R/W	_m 2	626	54.38 US	34,041 US	
Grid Type R/W	m ²	536	124.95	66,973	

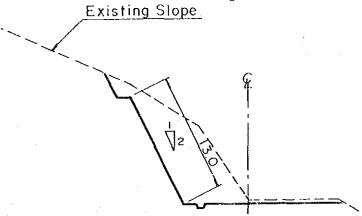
(20) Selection for P + 4.0 / No.78 + 600

Applicable Countermeasures:

- Concrete Crib with concrete spraying and Anchoring
- Grid Type Concrete Retaining Wall

Optimum Countermeasure:

As illustrated below, Concrete Crib is adaptable to the location in topographical view point.



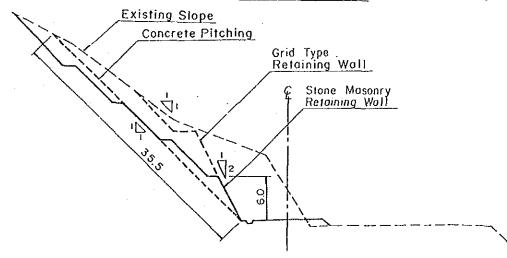
(21) Selection for P + 4.9 / No.79 + 500

Applicable Countermeasures:

- Stone Masonry Retaining Wall
- Concrete Pitching and Anchoring
- Grid Type Concrete Retaining Wall

Optimum Countermeasure:

As illustrated below, since Concrete Pitching is not adaptable to the location in topographical view point. Stone Masonry Retaining Wall or Grid Type Retaining Wall should be applied. Comparing those retaining walls with the cost, Stone Masonry Retaining Wall is Advantageous to the location.



AP-31

	Unit	Quantity	Unit Cost	Cost	Remark
Stone Masonry R/W Excavation Total	m2 m3	355 8,137	54.38us 3.04	18.217us 24.736 42.953	<u> </u>
Grid Type R/W Excavation Total	m2 m3	670 4,447	124.95us 3.04	83.716 13.518 97.234	A 44 44 44 44 44 44 44 44 44 44 44 44 44

(22) Selection for Q + 0.6 / No.80 + 350

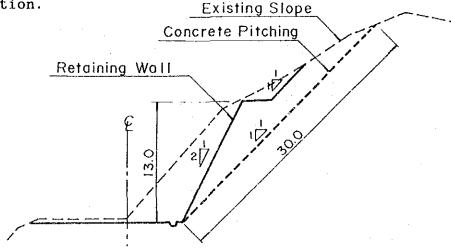
Applicable Countermeasures:

- Concrete Pitching and Anchoring
- Grid Type Concrete Retaining Wall
- Supported Type Concrete Retaining Wall

Optimum Countermeasure:

As illustrated below, since Concrete Pitching is not adaptable to the location in topographical view point, Grid Type Retaining Wall or Supported Type Retaining Wall should be applied. Comparing those retaining walls with the cost, Grid Type Concrete Retaining Wall is advantageous to the location.

Existing Slope



	Unit	Quantity	Unit Cost	Cost
Grid Type R/W	m ²	2,180	124.95 US	272,391 US
Supported Type R/W	m2	2,515	216.42	544,296

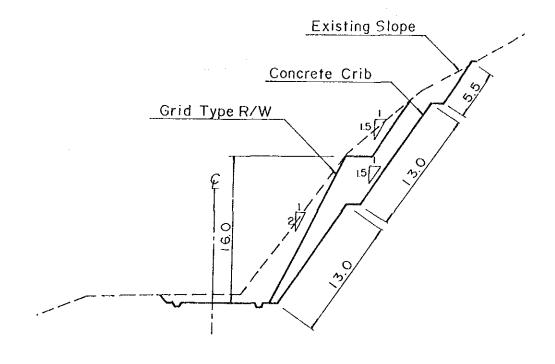
(23) Selection for R + 0.3 / No.82 + 400

- Applicable Countermeasures:
 Concrete Crib with concrete spraying and Anchoring
 Grid Type Concrete Retaining Wall

Optimum Countermeasure:

As described below, <u>Grid Type Concrete Retaining Wall is</u> advantageous to the location in economical view point.

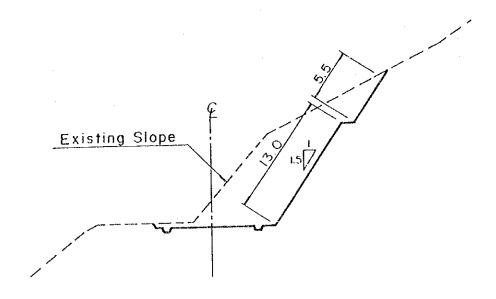
Unit	Quantity	Unit Cost	Cost	Remarks
m ²	1,260	51.08 US	64,360 US	
_m 3	4,620	12.13	56,040	
		THE STATE OF STATE OF STATE ST	120,400	
_m 2	715	124.95	89,339	
_m 3	1,910	12.13	23,168	
			112,507	
	m ² m ³ m ²	m ² 1,260 m ³ 4,620	m ² 1,260 51.08 US m ³ 4,620 12.13 m ² 715 124.95	m ² 1,260 51.08 US 64,360 US m ³ 4,620 12.13 56,040 120,400 m ² 715 124.95 89,339 m ³ 1,910 12.13 23,168



(24) Selection for R + 1.8 / No.84 + 350

- Applicable Countermeasures:
 Concrete Crib with concrete spraying and Anchoring
 Grid Type Concrete Retaining Wall

Optimum Countermeasure:
As illustrated below, Concrete Crib is adaptable to the location in topographical view point.



Appendices 5-1 Pavement Design

Appendix 5-1 (1) Derivation of ESAL Factor

ESAL Factors were based on an assumed terminal serviceability of $\underline{2.5}$ and structural number (SN) of $\underline{5.0}$. In most cases, such an assumption provides information sufficiently accurate for design purposes.

		ution (front/rear)		
Vehicle Type		(Kips)	(front/rear)	(Total)
		1.5	0.0002	
	· ·	1.4	0.0002	
	S 4.7248		0.088	
Bus	S 9.0752	20.0	1.51	
	8 1.5916		0.002	
Light Truck		4.4	0.002	
	S 2.5084	5.5	0.010	
	S 3.6916	8.1	0.034	. '
	S 5.073	11.2	0.189	
	T 11.927	26.3	0.364	

Note: S = Single Axle, T = Tandem Axle

	vements,			9		.0002	.82	8	.031 200	3 5	34.7	909	8.	1.55	230	3.27	o co	. r . v	0.0	12.5	15.5	19.0	23.0	27.7	33.2	46.5	55				:									
	Axle load equivalency factors for flexible pavements,		r (SN)	S	1	.000	8	010	98 86 86	2. 2	39.5	.623	8.	1.51	2.18	3.03 3.03	3 c	7 0) o	11.2	13.9	17.2	21.1	25.6	0 0	4.4	53.								.*					
	ctors for 1		Pavement Structural Number (SN)	4					<u>8</u> 8																						٠,									
	lency fa	2.5	ent Struct	8		.0003	ģ	.017	.051	2 c	399	646	8	1.49	2.17	50 K		ر ب ب م	, C	3.7	17.7	22.6	28.5	35.6	0 2	65.7	5							•						
	ad equiva	single axies and p. 2.5.	Pavem	2					8.8																	9 6 83 9 83														
	Axle lo	single a)	•	-		8	8	.01	032	0,00	328	591	1,00	1.61	2.48	ก ก ก ก		2 c	9 6	18.4	24.0	30.9	39.3	49.3	5.10	92.2	112.													
	Tabio		Axie	(Kips)		ч	4	9	ωç	;	. 4	16	18	2	22	\$ C	9 6	9 6	38	8 4 4	36	38	40	45	44	φ 9	20							•						
		-										•																												
	9		000	<u>8</u> 8	98.	025	g. Eg	070	두.	.166	242	470	633	834	98	.38	5,73	2.14	- u	3,79	4,49	5.28	6.17	7.15	8.2	4.9.7	12.1	13.7	15,4	17.2	19.2	21.3	23.6	70.0	2.0.0 1.1.0	34.8	38.1	41.7	45.6	49.7
r (SN)	·	8	000 003	88	8 5 4	.027	8.	770.	121	. 180 085	007 79.	495	.658	.857	1.09	1.38	0.70	9 i c	: S	3.55	4.17	4.86	5,63	6.47		# 45 20 00	10.8	12.2	13.7	4.5,4	17.2	19.2	21.3	73.7	70.7	32.0	35.3	38.8	42.6	46.8
tural Number (SN)	7	0000	000	<u>8</u> 8	8 8 8		.057	.092	141	707	787	534	695	.887	1.1	38	20 00	5.C3	, t 0 1 1 1 1 1	9.69 64.60	3.98	4.64	5.38	6,22	7.6	2 6	10.7	12.2	13.8	15.6	17.6	 	77.7	4. t.	9.76	34.5	38.2	42.3	46.8	51.7
Pavement Structur	3	000	9 4	8 8 8 8	110. 67.0	3 2	070	.109	.162	577	2, 2, 0, 0, 0, 0	548	703	888			D 0.0	5.C	000	3.58	4.25	5.03	5.93	6.95	 	# G	12.6	14.5	16.6	6.8	21.5	24.4	27.6	 	0.00 0.00 0.00	4 6 6 6	49.0	54.5	9.0	67.1
Paveme	2			88																																				
	4		· ws	8 8 8 8					701.																									•						
Axle	(kips)	2	14	ထထ	5	4 4	9	8	500	22	4 6	58 78	ခြင့	32	4 E	တ္က (5 t	4 4	4 6	84	20	52	54	96) (2)	62	64	99	89	2	7.7	4 1	9 0	o C	2 6	80	86	88	ဝွ

Axie load equivalency factors for flexible pavements, tandem exies and p.of 2.5.

Table

Appendix 5-1 (2) Estimation of design Structural Numbers

The estimations of this design method used the recommend nomogram are presented by each layer on page AP-38 to AP-44.

On the other hand, a method of "AASHTO Interim Guide for Design of Pavement Structures 1972" is that the value is estimated by assuming the CBR value as presented on page AP-45 to AP-46. The results of this estimations are summarized below:

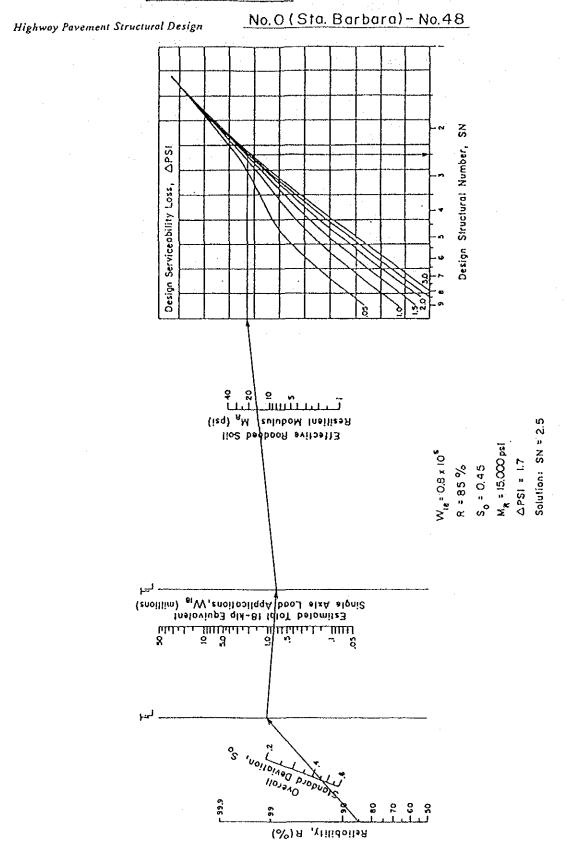
Section	No.0(Santa Barbara)	No.48	No.60(Caranavi)
	-No.48	-No.60(Caranavi)	-End Point(Bella Vista)
Design CBR of	10.0	7.0	7.0
Roadbed Soil			
Roadbed	2.5 (2.9)	<u>3.0</u> (3.0)	2.7 (2.7)
Sub-base Course	2.3	(2.3)	2.0 (2.0)
Base Course	1.7	(1.7)	1.5 (1.5)

Note: Parenthesized figures indicate the values estimated by AASHTO Interim Guide Method. Underlined figures indicate the adopted values.

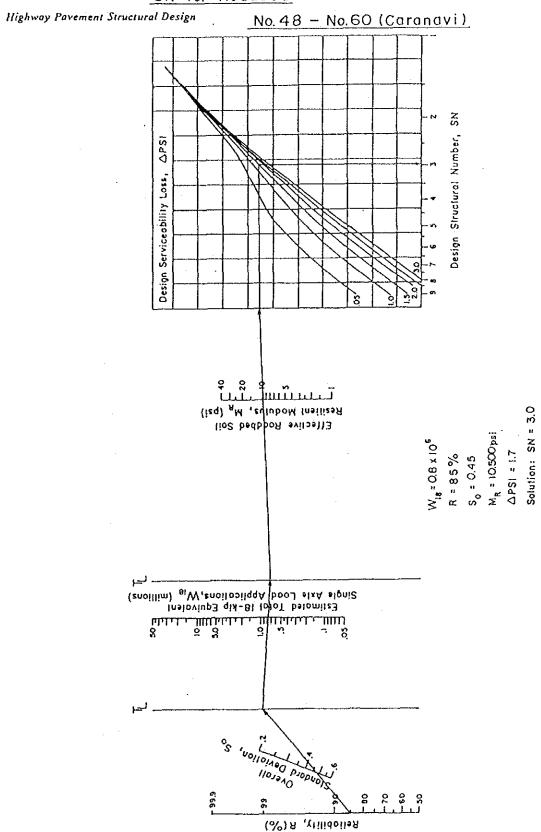
Reference: The adopted value (2.9) of roadbed in the sec tion between No.0 (Santa Barbara) and No.48 corresponds to the elastic resilient modulus of 12,000psi.(AP-47)

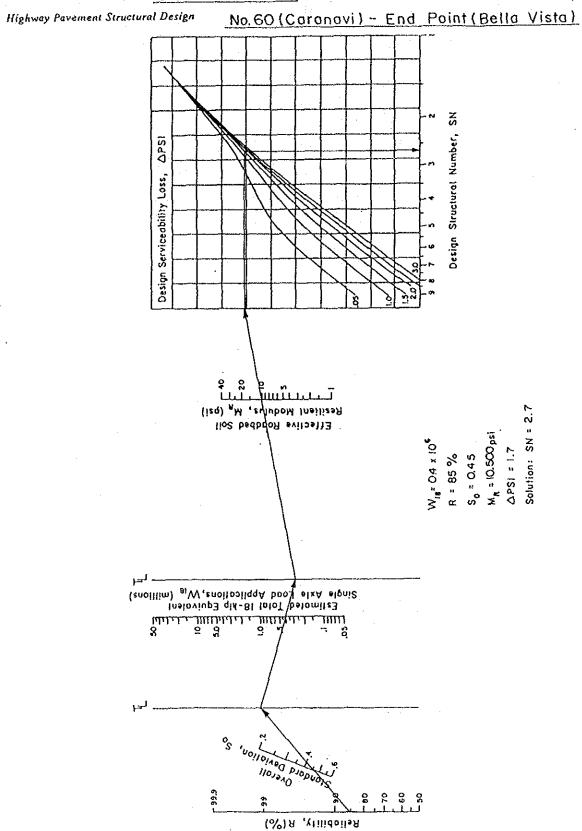
I. Estimotions by This Vesign Method

SN for Roadbed

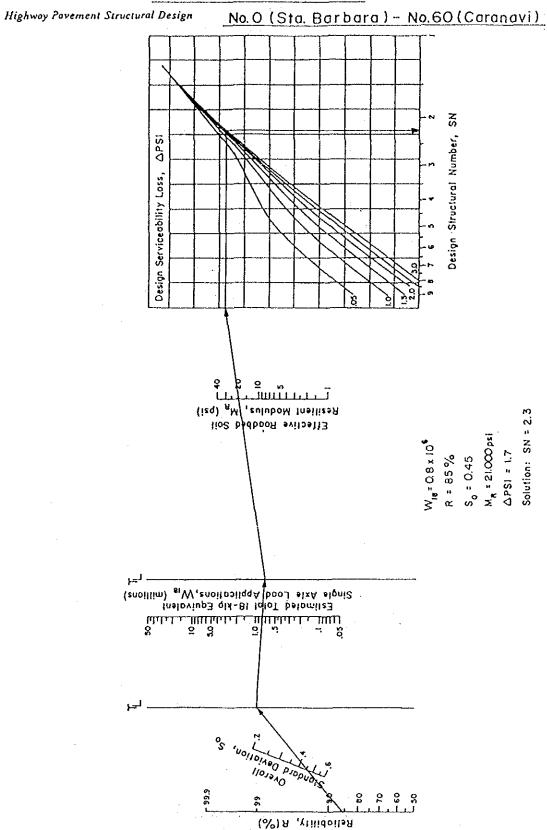


SN for Roadbed

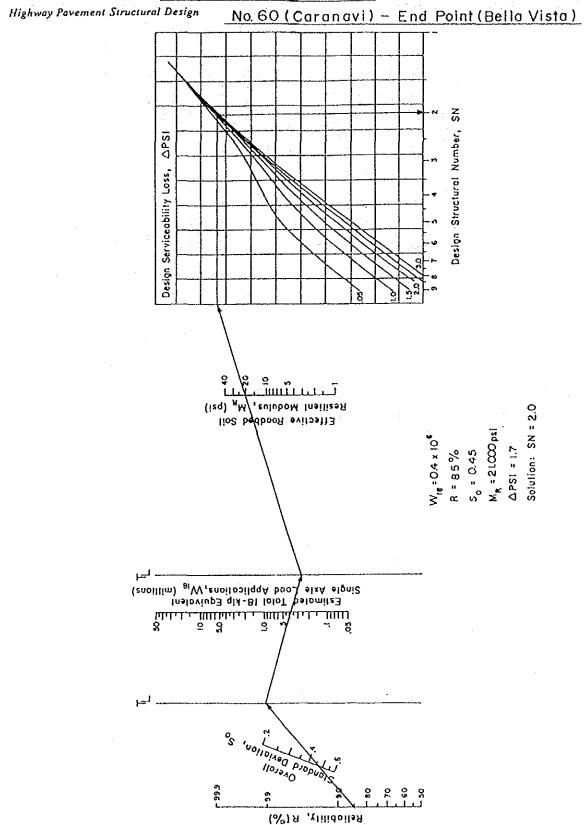


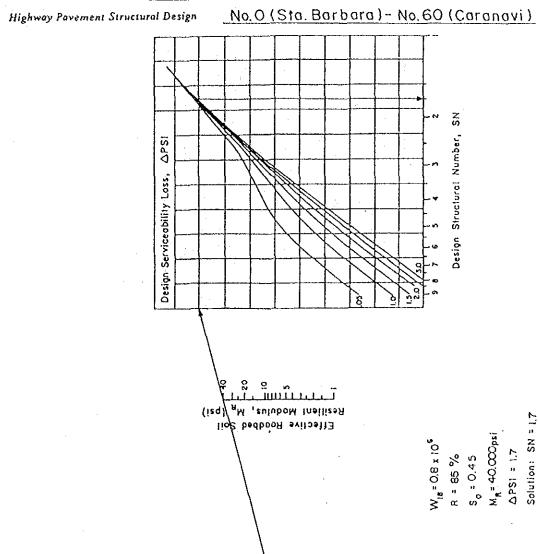


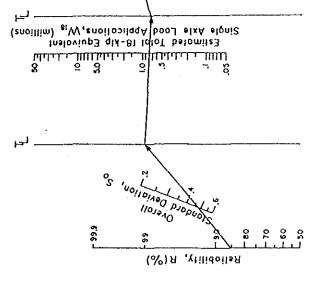
SN for Subbase Course



SN for Subbase Caurse





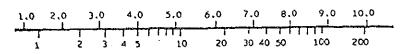


Reliobility, R (%)

II Estimation by AASHTO Interim Guide Method

Step 1
The Soil support values for roadbed, base course and sub-base course were estimated using the following scale established.

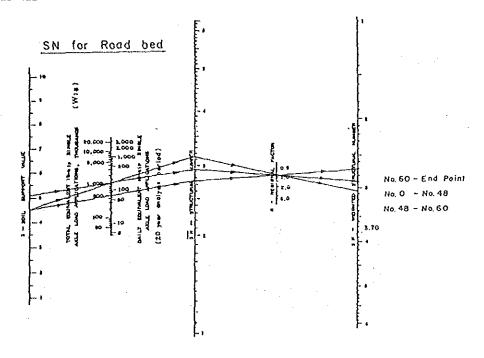
SOIL SUPPORT VALUE (S)



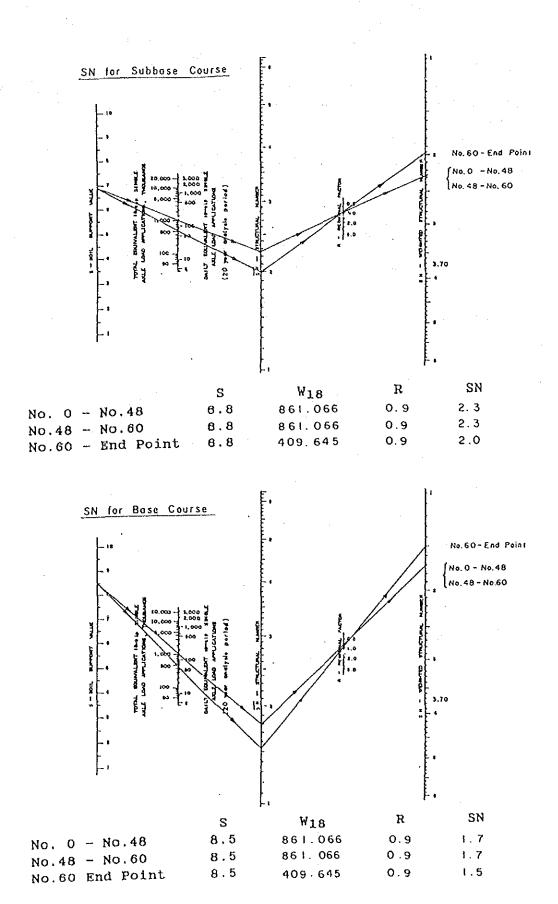
CALIFORNIA BEARING RATIO (CBR)

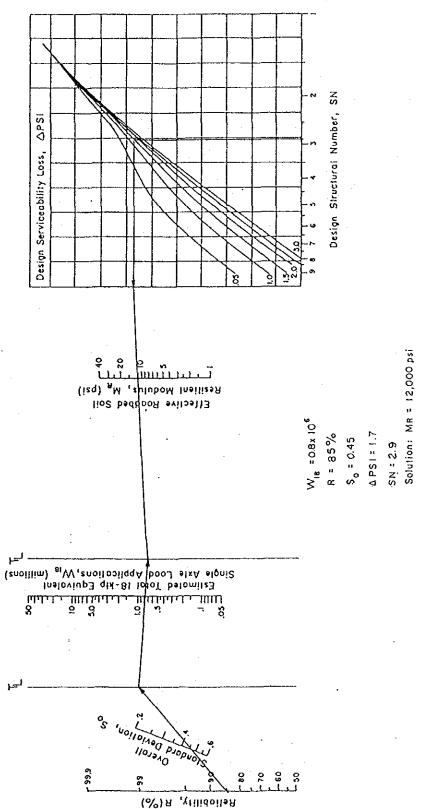
	Design CBR(%)	Soil Support Value	Remarks
Roadbed	10.0	5.1	No.0 - No.48
	7.0	4.5	No.48 - End Point
Sub-base Course	30.0	6.8	The CBR value was determined by the availability on site.
Base Course	80.0	8.5	- ditto -

Step 2



	S	W ₁₈	R ·	SN
No. 0 - No.48	5.1	861.066	0.9	2.9
No.48 - No.60	4.5	861.066	0.9	3.0
No.60 - End Point	4.5	4 0 9 6 4 5	0.9	2.7





Appendix 5-1 (3) Determination of Layer Thicknesses

No. 0 (Santa Barbara) - No.48

$$SN_1 / a_1 = 1.7 / 0.44 = 3.86 < \underline{D_1}^* = 4$$

 $SN_1^* = a_1D_1^* = 0.44 \times 4 = 1.76 > SN_1 = 1.7$
 $(SN_2 - SN_1^*) / a_2m_2 = (2.3 - 1.76 / 0.14 \times 1.0 = 3.86 < \underline{D_2}^* = 6$
 $SN_2^* = a_2D_2^*m_2 = 0.14 \times 6 \times 1.0 = 0.84$
 $SN_1^* + SN_2^* = 1.76 + 0.84 = 2.6 > SN_2 = 2.3$

 $\{SN_3 - (SN_1^* + SN_2^*)\} / a_3m_3 = (2.9-2.6) / 0.11 \times 1.0 = 2.73 < D_3^* = 8$

No.48 - No.60 (Caranavi)

$$SN_1 / a_1 = 1.7 / 0.44 = 3.86 < \underline{D_1} = 4$$

 $SN_1^* = a_1D_1^* = 0.44 \times 4 = 1.76 > SN_1 = 1.7$
 $(SN_2 - SN_1^*)/a_2m_2 = (2.3 - 1.76)/0.14 \times 1.0 = 3.86 < \underline{D_2} = 6$
 $SN_2^* = a_2D_2^*m_2 = 0.14 \times 6 \times 1.0 = 0.84$
 $SN_1^* + SN_2^* = 1.76 + 0.84 = 2.6 > SN_2 = 2.3$
 $(SN_3 - (SN_1^* + SN_2^*)) / a_3m_3 = (3.0 - 2.6) / 0.11 \times 1.0 = 3.64 < \underline{D_3} = 6$

No.60 (Caranavi) - End Point (Bella Vista)

$$SN_1 / a_1 = 1.5 / 0.44 = 3.41 < \underline{D_1}^* = 4$$
 $SN_1^* = a_1D_1^* = 0.44 \times 4 = 1.76 > SN_1 = 1.5$
 $(SN_2 - SN_1^*) / a_2m_2 = (2.0 - 1.76) / 0.14 \times 1.0 = 1.71 < \underline{D_2}^* = 6$
 $SN_2^* = a_2D_2^*m_2 = 0.14 \times 6 \times 1.0 = 0.84$
 $SN_1^* + SN_2^* = 1.76 + 0.84 = 2.6 > SN_2 = 2.0$
 $(SN_3 - (SN_1^* + SN_2^*)) / a_3m_3 = (2.7-2.6) / 0.11 \times 1.0 = 0.91 < \underline{D_3}^* = 6$

Note: In the AASHTO Guide (1986), a minimum thickness of 6 inches is recommended to aggregate base. Furthermore, a minimum thickness of base and subbase should be 2.5 to 3.0 times of maximum aggregate diameter from previous experience. Assuming that the maximum aggregate diameter is 2 inches, the minimum thicknesses should be 6 inches. As described above, all of the estimated thickness of base and subbase were less than the minimum thickness. Thus, the design layer thickness of base and subbase adopted 6 inches of minimum thickness.