I-4 MARUYA ILIR DRAINAGE IMPROVEMENT

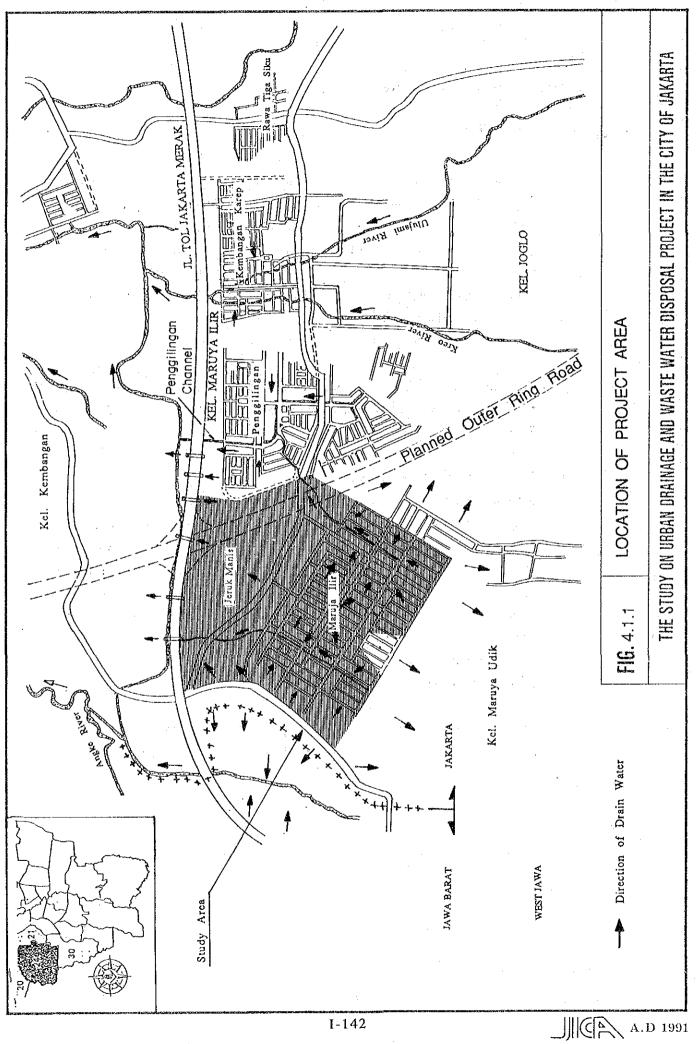
I-4 MARUYA ILIR DRAINAGE IMPROVEMENT

Chapter 1 PROJECT AREA

(1) Project Area is located in Kel. Maruya Ilir encompassed by Jl. Tol Jakarta Merak to the north, tributary of the Angke River to the west and Kreo River to the east. The Project Area covers a drainage area of 157 ha including Maruya Ilir and Jeruk Manis areas (See Fig.4.1.1). Maruya Ilir area is undergoing housing developments, while Jeruk Manis area is still undeveloped. However, according to the DKl, Jakarta Structure Plan 2005, the whole area will be developed for residential use by 2005.

Population of the Project Area is estimated at 6,600 or 30% of the total population of Kel. Maruya Ilir in 1990. It will increase to 50,000 in 2010.

- drainage channels: east channel and west channel. The east and west channels drain respectively the eastern part of 62 ha and western part of 43 ha of the Project Area. Storm water collected by the two (2) channels are further discharged to the upper reaches of the Kembangan and Sepak rivers through the culverts installed across Jl. Tol Jakarta Merak, independently. While, the remaining northern area of 52 ha is drained directly to the upper reaches of the Kembangan and Sepak rivers through the culverts installed across the Jl. Tol Jakarta Merak as well.
- (3) The Project Area suffers from frequent flooding due to insufficient capacity of the existing drainage channels and culverts.



Chapter 2 FLOOD AND FLOOD DAMAGES

2.1 Flood Conditions

There are 35 inundation areas as shown in Fig. 4.2.1 and 4.2.2. The total inundation area at times of potential floods works out to 27.95 ha, out of which 23.13 ha are habitually inundated.

The depth of inundation of potential floods ranges 50 ~ 60 cm, while the duration of inundation falls between two (2) weeks and three (3) weeks. Inundation depth and duration of habitual floods are 20 to 30 cm and one (1) to three (3) days, respectively.

2.2 Flood Damages

The number of property by type and by inundation area for 1988 and 2010 is shown in Table 4.2.1. The figures for 2010 were estimated based on the land use plan and economic forecast. Also, the number of vehicles by type and by inundation area for the said two year is presented in Table 4.2.2. The figures for 2010 are projected based on economic forecast.

As Table 4.3.2 shows average annual flood damage, in terms of direct damage to properties, amount to Rp. 42 million as of 1988. Likewise, income losses due to shop closure and damages to traffic amount to Rp. 0.3 million and 0.7 million, respectively. In the target year of 2010 direct damages to properties would reach Rp. 341 million. Similarly, income losses and traffic damages would grow to Rp. 1 million and Rp. 2 million, respectively.

As shown in Table 4.2.4 average annual flood damages add up to Rp. 53 million as of 1988, which would multiply by 8 times to Rp. 423 million in 2010 if no urban drainage project were implemented.

Table 4.2.1 Estimated Number of Properties in Inundation Areas - Maruya Ilir Drainage Improvement

| | 1. Year 1988 | | | | 2. Year 201 | 0 |
|------------|--------------|------|---------|-------|-------------|---------|
| Inundation | House | Shop | Factory | House | Shop | Factory |
| Area No. | | - | | | | |
| 71104 110. | | | | | | |
| 1 | 17 | 2 | 0 | 58 | 2 | 0 |
| 2 | 50 | 2 | o i | 170 | 4 | 0 |
| 3 | 58 | 2 | 0 | 198 | 5 | 0 |
| 4 | 3 | 0 | 0 | 12 | 0 | 0 |
| 5 | 2 | 0 . | 0 | 7 | 0 | 0 |
| 6 | 2 | 0 | 0 . | 7 | 0 | 0 |
| 7 | 3 | 0 | 0 | 10 | 0 | 0 |
| 8 | 5 | 0 | . 0 | 16 | 0 | 0 |
| 9 | 1 | 0 | 0 | 5 | 0 | 0 |
| 10 | 1 | 0 | 0 | 3 | 0 | 0 |
| 11 | 1 | 0 | 0 | 3 | 0 | 0 |
| 12 | 7 | 0 | 0 - | 22 | 0 | 0 |
| 13 | 5 | 0 | 0 - | 17 | 0 | 0 |
| 14 | 10 | 0 | 0 | 35 | 2 | 0 |
| 15 | 4 | . 0 | 0 | 15 | 0 | 0 |
| 16 | 1 | 0 | 0 | 5 | . 0 | 0 |
| 17 | 1 | 0 | .0 | 5 | 0 | 0 |
| 18 | - 7 | 0 | 0 | 26 | 0 | 0 |
| 19 | 6 | 0 | 0 | 21 | 0 | 0 |
| 20 | 20 | 2 | 0 | 67 | 2 | 0 |
| 21 | 12 | 0 | 0 | 42 | 2 | 0 |
| 22 | 5 | 0 | 0 | 17 | 0 | 0 |
| 23 | . 9 | 0 | 0 - | 30 | 0 | 0 |
| 24 | 3 | 0 | 0 | 11 | 0 | . 0 |
| 25 | 4 | 0 | 0 | 15 | 0 | 0 |
| 26 | 4 | 0 | 0 | 13 | 0 | 0 |
| 27 | 2 | 0 | 0 | 8 | 0 | 0 |
| 28 | 3 | 0 | 0 | 10 | 0 | 0 |
| 29 | 4 | 0 | . 0 | 13 | 0 | 0 |
| 30 | 1 | 0 | 0 | 5 | 0 | 0 |
| 31 | 1 | 0 | 0 | 4 | 0 : | 0 |
| 32 | 2 | 0 | 0 | 6 : | 0 | 0 |
| 33 | 1 | 0 | 0 | 5 | 0 | 0 |
| 34 | 2 | 0 | 0 | 8 | 0 | 0 |
| 35 | 1 | 0 | 0 | 5 | 0 | . 0 |
| Total | 261 | 6 | 0 | 895 | 17 | 0 |

Sources: Statistic Wilayah 1988 and JICA

Table 4.2.2 Estimated Number of Vehicles on Road by Type and by Inundation Area - Maruya Ilir Drainage Improvement

| Year | Passenger Car | Bus | Truck | Motor Cycle | Total |
|------|------------------|-----|-------|----------------|-------|
| 1988 | 37 | 13 | 16 | 72 | 138 |
| 2010 | 111 | 53 | 59 | 226 | 449 |

| Inundation Area No. | Year 1988 | Year 2010 |
|---------------------|------------------|-----------|
| 1 | 9 | 29 |
| 2 | 26 | 85 |
| 3. | 31 | 100 |
| 4 | 2 | 6 |
| | 1 | 4 |
| 5 6 | 1 | 4 |
| 7 | 2 | 5 |
| 8 | 2 | 8 |
| 9 | 1 | 2 |
| 10 | 0 | 2 |
| 11 | 0 | 2 |
| 12 | 3 | 11 |
| 13 | 3 | 9 |
| 14 | 3 5 2 | 18 |
| 15 | 2 | 8 |
| 16 | 1 | 2 |
| 17 | 1 | 2 |
| 18 | 4 | 13 |
| 19 | 3 | 10 |
| 20 | 10 | 34 |
| 21 | 6 | 21 |
| 22 | 3 | 8 |
| 23 | 3 5 2 2 | 15 |
| 24 | 2 | 6 |
| 25 | 2 | 8 |
| 26 | 2 | 6 |
| 27 | l ī | 4 |
| 28 | 1 | 5 |
| 29 | 2 | 7 |
| 30 | 1 | 2 |
| 31 | 1 | 2 |
| 32 | 1 | 3 |
| 33 | 1 | 3 2 |
| 34 | i | 4 |
| 35 | 1 | 2 |
| 33 | • | ~ |
| Total | 138 | 449 |

Sources: Statistik Wilayah 1988 and JICA

Table 4.2.3 Average Annual Flood Damages by Inundation Area
- Maruya Ilir Drainage Improvement

(Unit: Rp.) Year 1988 Year 2010 Income Traffic Inundation Direct Damages Direct Damages Income Traffic Area No. to Properties * Losses ** to Properties * Losses ** Damages Damages 2,487,000 49,000 42,000 20,439,000 152,000 152,000 1 2 5,140,000 57,000 123,000 42,601,000 203,000 448,000 110,000 150,000 90,969,000 457,000 524,000 3 11,119,000 9,000 4 359,000 0 2,974,000 0 31,000 223,000 0 5,000 1,849,000 0 19,000 5 0 5,000 1,849,000 0 19,000 223,000 6 0 7 7,000 0 27,000 442,000 3,634,000 0 12,000 691,000 5,678,000 0 42,000 8 0 3,000 0 9 207,000 1,703,000 13,000 10 138,000 0 0 1,136,000 0 8,000 138,000 0 0 1,136,000 0 8,000 11 967,000 0 16,000 7,949,000 0 59,000 12 13,000 13 746,000 0 6,132,000 0 46,000 0 26,000 12,491,000 121,000 93,000 14 1,520,000 40,000 15 649,000 0 11,000 5,337,000 0 207,000 0 3,000 1,703,000 0 13,000 16 0 3,000 1,703,000 0 13,000 17 207,000 0 9,084,000 0 68,000 18 1,105,000 19,000 19 1,550,000 0 15,000 12,713,000 0 55,000 3,470,000 53,000 49,000 28,501,000 185,000 178,000 20 30,000 28,309,000 185,000 110,000 21 3,452,000 0 44,000 22 718,000 0 12,000 5,905,000 0 1,299,000 0 22,000 10,673,000 79,000 23 1 0 30,000 0 8,000 3,974,000 24 484,000 5,337,000 0 0 40,000 25 649,000 11,000 0 9,000 4,542,000 0 34,000 26 553,000 2,839,000 27 345,000 0 6,000 0 21,000 28 414,000 0 7,000 3,407,000 0 25,000 29 580,000 0 10,000 4,769,000 0 36,000 30 207,000 0 3,000 1,703,000 0 13,000 31 180,000 0 3,000 1,476,000 0 11,000 279,000 0 5,000 2,271,000 0 17,000 32 0 0 207,000 3,000 1,703,000 13,000 33 0 0 22,000 34 359,000 6,000 2,952,000 35 207,000 0 3,000 1,703,000 13,000 41,521,000 269,000 650,000 341,143,000 1,303,001 2,363,000 Total

Note: * Related Properties: house, shop and factory

** Related Properties: shop and factory

Source: JICA

Table 4.2.4 Summary of Estimated Average Annual Flood Damages ("Without Project" Case) - Maruya Ilir Drainage Improvement

(Unit: Rp.) 2010 1988 Item Direct Damages to Property 323,169,000 37.954.000 1) House 17,974,000 3,567,000 2) Shop 3) Factory 7,533,000 Other Specified Property 1/ 1,752,000 43,273,000 348,676,000 Sub-Total Indirect Damages 2. Income Losses due to Shop Closure 1) 1,303,000 269,000 (1) Shop (2) Factory (3) Other Specified Property 2/ 75,000 18,000 1,378,000 287,000 Sub-Total Traffic Damages 2) 700,000 196,000 Time Cost (1) 454,000 1,663,000 Incremental VOC (2) 650,000 2,363,000 Sub-Total 44.210,000 352,417,000 Total (1.+2.) Including Infrastructure Damages to Other Unspecified Property 3. 70,483,000 $(1. + 2.) \times 20 \%$ 8,842,000

Note: 1/: Hotel, Restaurant, Hospital, Office, School, (Primary, Junior General Hight & High) and Religious Facilities (Mosque, Church & Temple)

2/: Hotel, Restaurant and Hospital

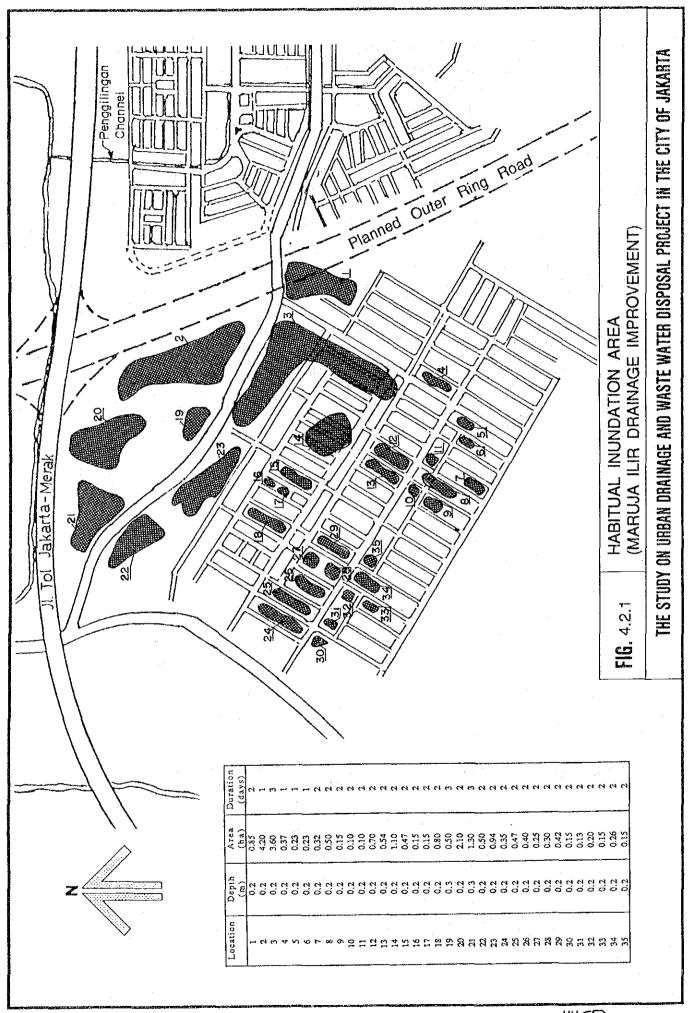
Grand Total (1.+2.+3.)

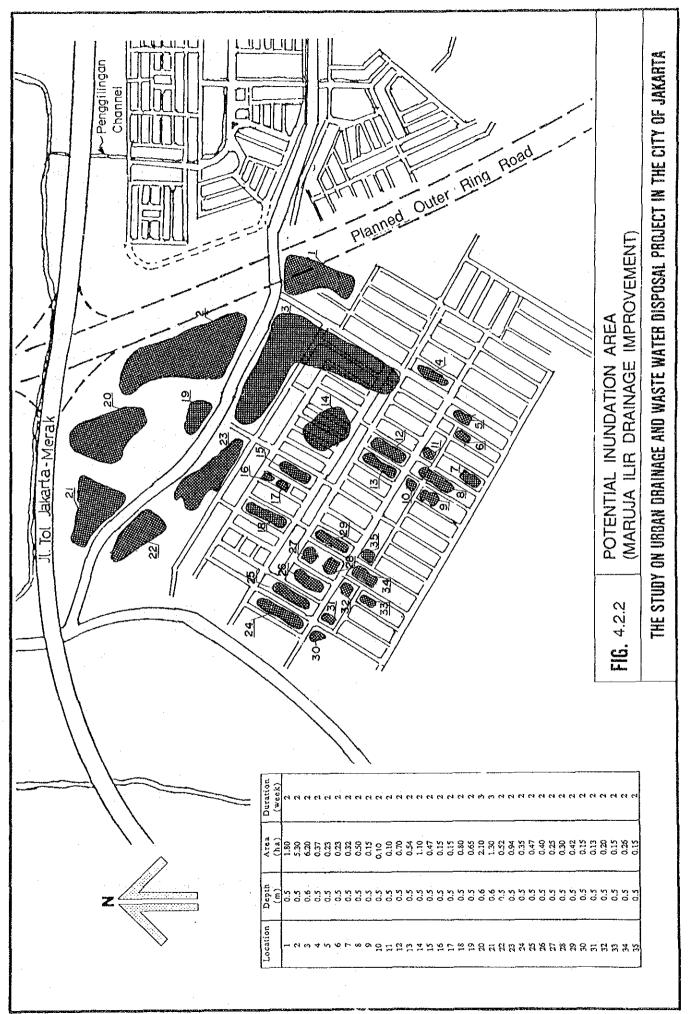
Damages to other specified property were estimated based on the ratios between the number of shops/factories and that of other specified property.

53,052,000

422,900,000

Source :- JICA





Chapter 3 DRAINAGE IMPROVEMENT PLAN

3.1 Existing Drainage System

The Project Area is drained by two (2) main drainage channels: east and west channels, and six (6) drainage culverts installed across the Jl. Tol Jakarta Merak into the upper reaches of the Kembangan and Sepak rivers. The Project Area is divided into four (4) sub-basins with a total catchment area of 157 ha. Division of the catchment area, location of the drainage channels and culverts are shown in Fig. 4.3.1.

Sub-basin (1) covering a south-east high land of 50 ha is drained by the channel No. 1. Its downstream sub-basin (2) of 12 ha is drained through the channel No. 2. The south-west sub-basin (3) covering a high land of 43 ha is discharged to the low-lying flood plain of sub-basin (4) through the channel section No. 4. Sub-basin (4) has an indigenous catchment area of 52 ha. Storm water of the sub-basins (3) and (4) is drained through the channel No. 4 and six (6) culverts across the Jl. Tol Jakarta Merak.

The main features of the existing drainage channels are shown below.

| Channel No. | Catchment Area (ha) | Length (m) | Top Width (m) | Bottom Width (m) | Depth (m) | Channel Condition |
|----------------|------------------------|------------|---------------|---------------------|-------------|----------------------|
| 1 | 50 | 1,247 | 1.33 - 3.10 | 0.60 - 2.00 | 0.60 - 1.60 | Earth |
| 2 | 54 | 178 | 3.00 | 2.40 | 0.95 | Earth |
| 3 | 43 | 1,085 | 0.50 - 1.21 | 0.40 - 0.50 | 0.65 - 0.71 | Earth |
| 4 | 107 | 166 | 1.27 | 0.80 | 0.60 | Earth |
| Total | 157 | 2,676 | · | | | |

3.2 Existing Flow Capacity of Channel and Culvert

The total drainage basin covers 157 ha. Hence, design flood frequency of five (5) years is applied (Refer to II-1, Cengkareng West Urban Drainage, Chapter 3).

The design flood discharge with a 5-year return period was estimated by the Rational Formula (Refer to II-1 Cengkareng West Urban Drainage, Chapter 3). In this calculation, run-off coefficient and concentration time were assumed as f = 0.5 and Tc = 65 minutes respectively.

The flow capacity of the existing drainage channel was estimated by the Manning's Formula. Manning's roughness coefficient was assumed as n = 0.025 for the earth channel.

The flow capacity of the existing channel is compared with its design flood discharge as shown in Table 4.3.1.

The flow capacity of the channels is insufficient along the whole reaches with a total length of 2,676 m. The whole channel sections shall be improved.

The downstream channel section of the channel No. 2 has already been improved. It has a sufficient capacity to meet a 5-year flood. For its location, refer to Fig. 4.3.1.

The size of the existing six (6) culverts installed across the Jl. Tol Jakarta Merak is as follows.

Ø0.40 m x 1Ø0.85 m x 2Ø1.00 m x 3

The total flow capacity of the six (6) existing culverts is estimated to be 1.8 m³/s, assuming its average flow velocity as 0.5 m/s. This flow capacity is very small compared to a 5-year flood discharge of 9.8 m³/s. Moreover, the existing culverts are almost completely clogged by sediments. It is considered difficult to maintain their full flow capacity.

3.3 Proposed Drainage Improvement Plan

(1) Proposed Drainage System

The Outer Ring Road will intersect the Project Area in future. After completion of the Road, the existing sub-basins (2) and (4) will be

divided into three (3) sub-basins (2), (4) and (5) as shown in Fig. 4.3.2.

The existing drainage channels of No. 1, No. 2 and No. 3 will be widened/deepened to improve the drainage conditions of sub-basins (1), (2) and (3) respectively.

For drainage of the sub-basins (4) and (5), the following two (2) alternatives are considered.

- (i) To drain toward east into the Periggilingan channel
- (ii) To drain toward west into the upstream tributary of the Angke
 River

Gravity drainage into the upstream tributary of the Angke River is difficult. Hence, drainage into the Periggilingan channel is proposed. A new drainage channel will be excavated along the Jl. Tol Jakarta Merak to carry storm water to the Periggilingan channel. The existing culvert of the Periggilingan channel across the Jl. Jakarta Merak has sufficient capacity to receive the additional flood water.

Location of the proposed new channel is shown in Fig. 4.3.2.

The catchment area, channel length and design discharge of the proposed channels are shown below.

| Channel No. | 1 | 2 | 3 | 4 | 5 | Total |
|--------------------------------------|-------|-----|-------|------|------|-------|
| Catchment Area (ha) | 50 | 4 | 43 | 51 | 9 | 157 |
| Accumulated Area (ha) | 50 | 54 | 43 | 94 | 103 | |
| Length (m) | 1,068 | 289 | 1,034 | 600 | 510 | 3,501 |
| Design Discharge (m ³ /s) | 5.7 | 5.9 | 5.0 | 10.8 | 10.9 | |

(2) Profile and Cross Section of Proposed Channel

The channel bed gradient, width and depth of the proposed channels are summarized below.

| Channel No. | 1 | 2 | 3 | 4 | 5 | Total |
|------------------|-------|-------|-------|-------|-------|-------|
| Length (m) | 1,068 | 289 | 1,034 | 600 | 510 | 3,501 |
| Gradient | 1/360 | 1/360 | 1/830 | 1/910 | 1/910 | |
| Top Width (m) | 3.5 | 3.5 | 5.0 | 8.0 | 8.0 | |
| Bottom Width (m) | 2.0 | 2.0 | 4.0 | 6.8 | 6.8 | • |
| Depth (m) | 1.3 | 1.3 | 1.0 | 1.2 | 1.2 | |

The profile and cross sections of the proposed channels are shown in Fig. 4.3.3.

3.4 Proposed Construction Works and Land Acquisition

Major construction works of the proposed channel improvement are channel excavation, embankment, revetment works, inspection road pavement, bridge construction and concrete wall. These are shown below.

Channel excavation : 12,700 m³ Embankment ; 3,500 m³

Revetment works : 7,002 m, $13,100 \text{ m}^2$

Bridge construction : 14 places

Inspection road pavement: 1,399 m, 4,200 m²

Concrete wall: 650 m

The required area of land acquisition and compensation are summarized below.

Land Acquisition

Residential Area (I) : $21,300 \text{ m}^2$ Residential Area (II) : $1,800 \text{ m}^2$

Compensation

Agricultural Products: 7,600 m²
Wooden House: 350 m²
Concrete House: 60 m²

Break-down of the construction works, and land acquisition and compensation by channel is shown in Table 4.3.2.

The location of the proposed bridges and inspection roads are shown in Fig. 4.3.4.

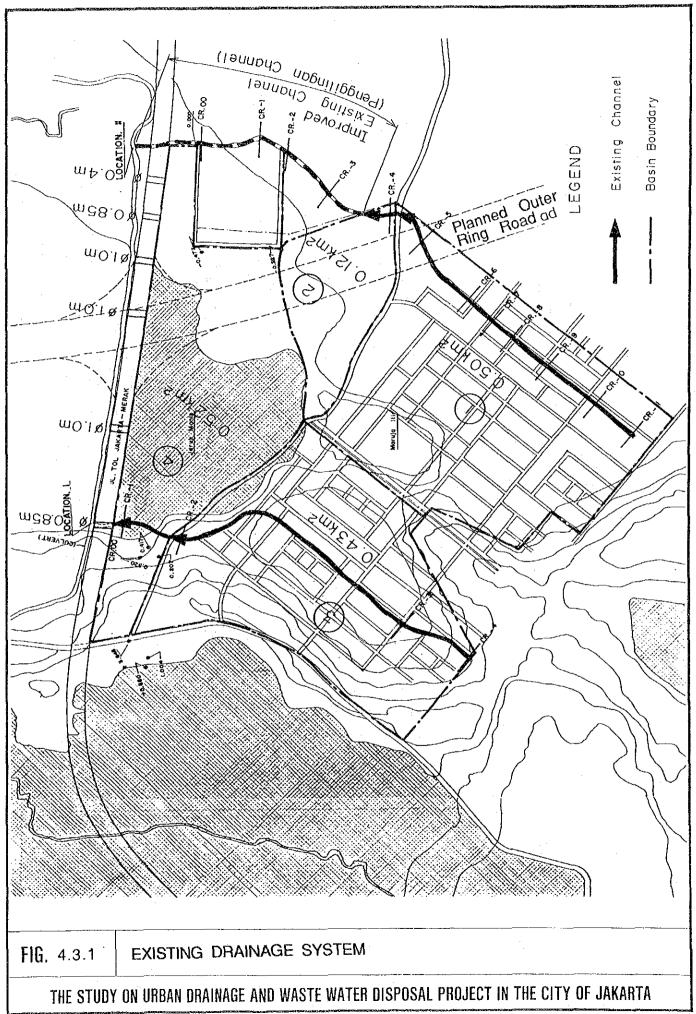
The structures of the proposed revetment and bridges are shown in Fig. 4.3.5.

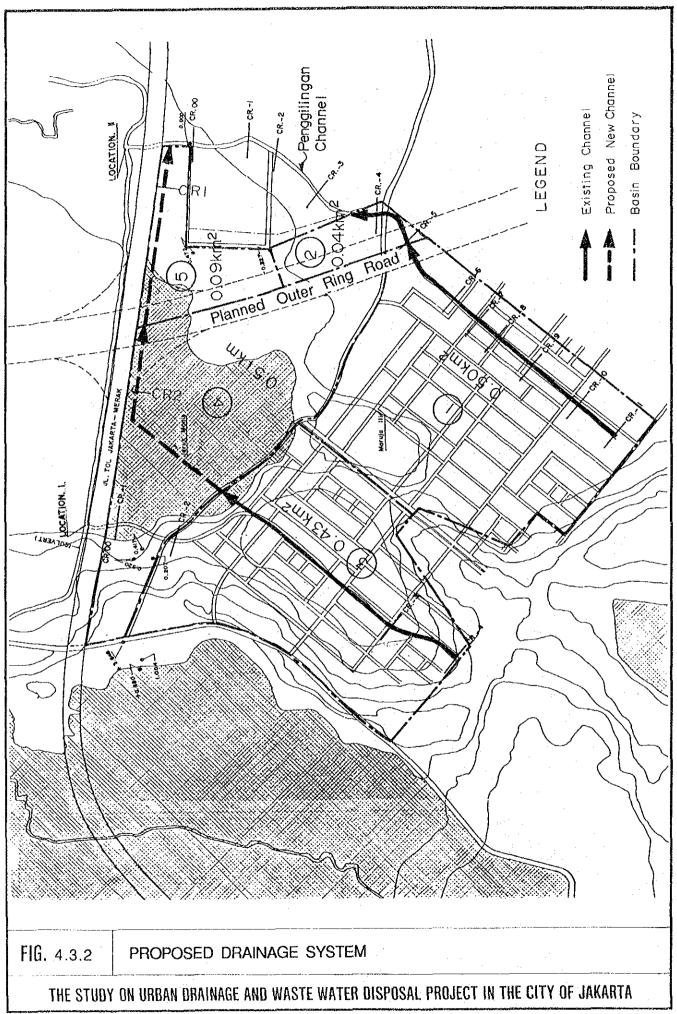
Table 4.3.1 Existing Flow Capacity of Drainage Channel

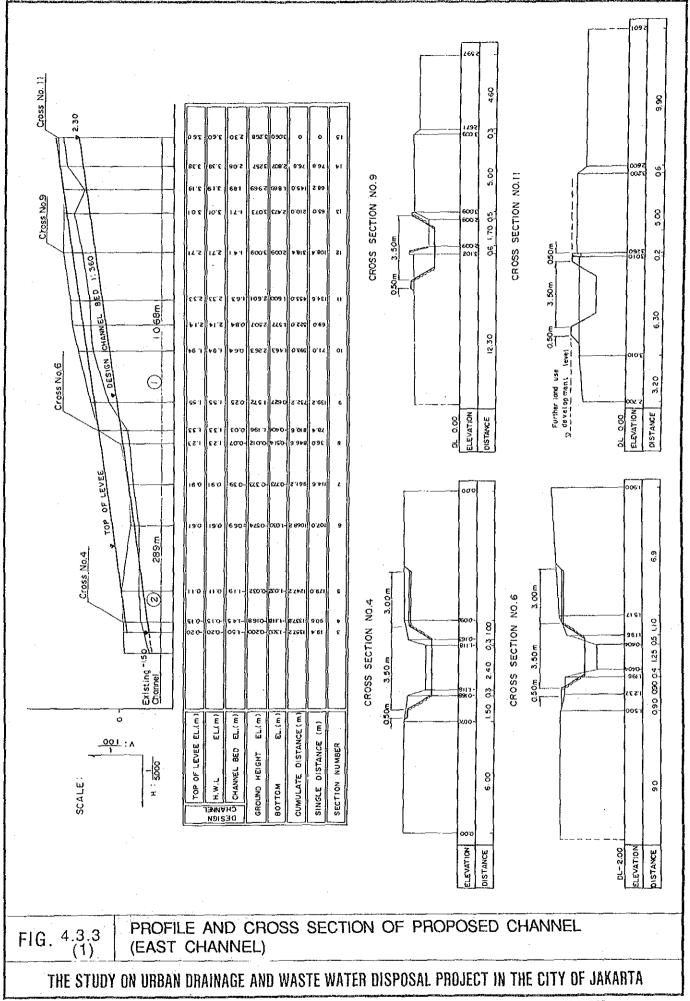
| Channel | Cross Section | Widtl | n (m) | Depth | Flow Capacity | Design Discharge | Balance |
|---------|------------------|-------|--------|-------|------------------|---------------------|---------------------|
| No. | No. | Top | Bottom | (m) | (m^3/s) | (m^3/s) | (m ³ /s) |
| 2 | CR3 | 3.50 | 1.90 | 1.30 | 6.1 | 6.2 | -0.1 |
| | -4 | 3.00 | 2.40 | 0.95 | 2.7 | 6.2 | -3.5 |
| 1 | CR5 | 1.33 | 0.66 | 0.56 | 0.5 | 5.1 | -4.6 |
| | 6 | 2.15 | 1.25 | 1.60 | 4.3 | 5.1 | -0.8 |
| | . 7 | 3.10 | 1.80 | 0.93 | 3.5 | 5.1 | -1.6 |
| | 8 | 3.10 | 2.00 | 1.00 | 4.0 | 5.1 | -1.1 |
| | 9 | 2.38 | 1.70 | 1.00 | 3.0 | 5.1 | -2.1 |
| | 10 | 2.95 | 1.70 | 1.10 | 4.1 | 5.1 | -2.0 |
| | 11 | 0.30 | 0.20 | 0.1 | 0.1 | 5.1 | -5.0 |
| 4 | CR1 | 1.27 | 0.80 | 0.6 | 1.0 | 9.8 | -8.8 |
| 3 | CR2 | 0.98 | 0.40 | 0.65 | 0.2 | 7.2 | -7.0 |
| | -3 | 0.50 | 0.40 | 0.1 | 0.01 | 4.5 | -4.4 |
| | - 4 | 1.21 | 0.50 | 0.71 | 0.4 | 4.5 | -4.1 |

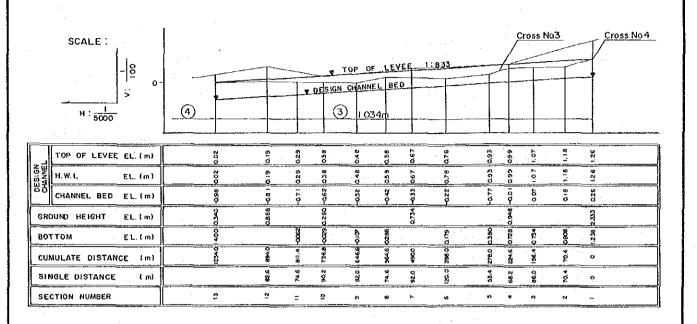
Table 4.3.2 Break-down of Construction Works and Land Acquisition & Compensation by Channel

| | Unit | No. 1 | No. 2 | No. 3 | No. 4 | No. 5 | Total |
|-----------------------|-------------------|-------|-------|-------|-------|----------------|--------|
| Direct Construction | | | | | | | |
| Channel Excavation | (m ³) | 1,201 | 578 | 3619 | 2,760 | 4,590 | 12,748 |
| Embankment | (m ³) | 750 | 260 | 103 | 2,400 | | 3,513 |
| Revetment | (m) | 2,136 | 578 | 2,068 | 1,200 | 1,020 | 7,002 |
| | (m ²) | 4,293 | 1,162 | 3,474 | 2,280 | 1,938 | 13,147 |
| Bridge Construction | (place) | - 5 | 1 | 7 | 1 | · - | 14 |
| Inspection Road | (m) | 110 | 179 | _ | 600 | 510 | 1,399 |
| Pavement | (m ²) | 330 | 537 | | 1,800 | 1,530 | 4,197 |
| Concrete Wall | (m) | - | 145 | 200 | - | 300 | 645 |
| Land Acquisition | | | | | | | |
| Residential Area (1) | (m ²) | 770 | - | 3,540 | 9,060 | 7,900 | 21,270 |
| Residential Area (2) | (m ²) | 420 | 330 | 152 | 930 | - | 1,832 |
| Compensation | | | | | | ı | |
| Agricultural Products | (m ²) | - | _ | 1,200 | 6,370 | · - | 7,570 |
| Wooden House | (m ²) | - | 200 | - | 150 | - | 350 |
| Concrete House | (m ²) | 40 | - | 20 | - | - | 60 |

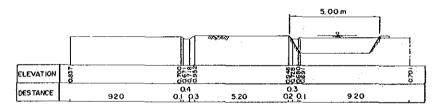








CROSS SECTION NO.3



CROSS SECTION NO.4

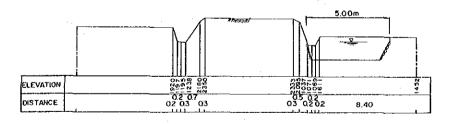
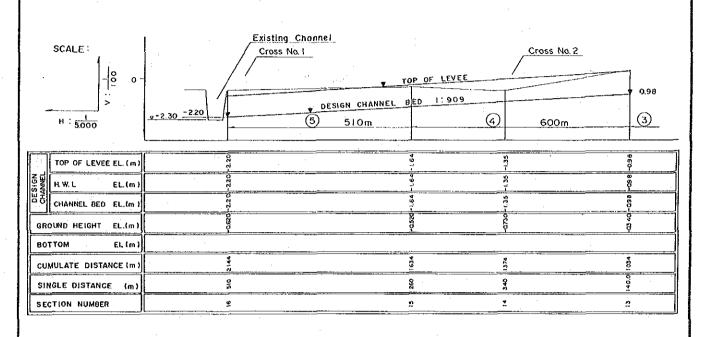
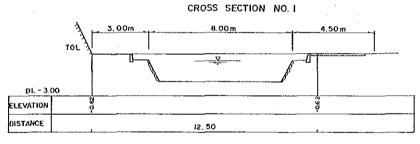


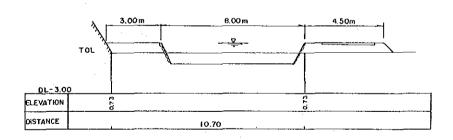
FIG.4.3.3(2)

PROFILE AND CROSS SECTION OF PROPOSED CHANNEL (WEST CHANNEL)

THE STUDY ON URBAN DRAINAGE AND WASTE WATER DISPOSAL PROJECT IN THE CITY OF JAKARTA



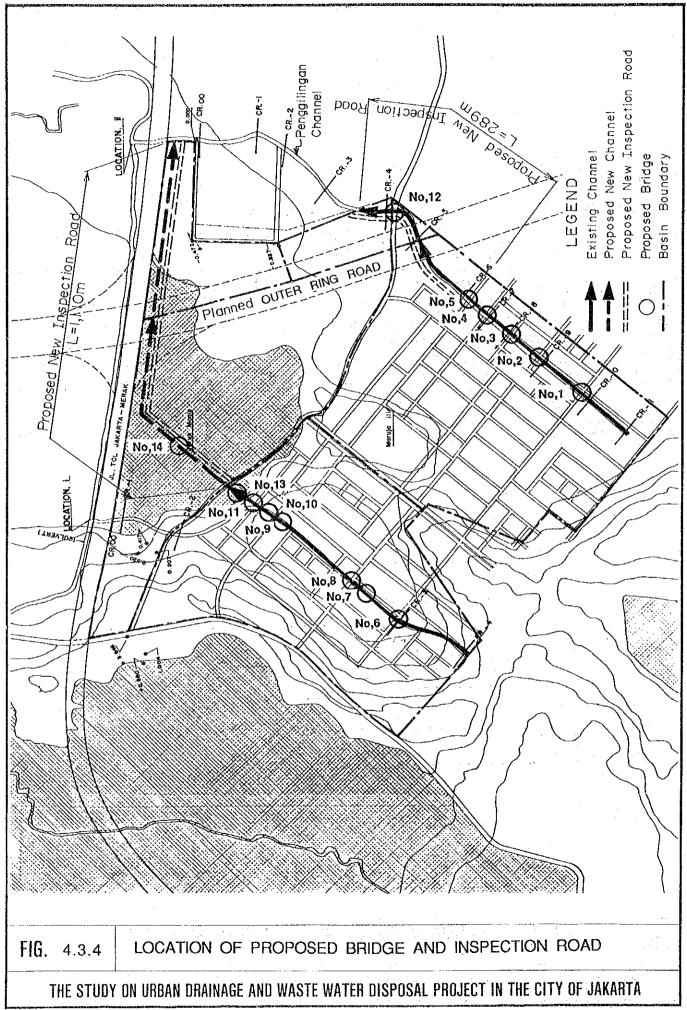


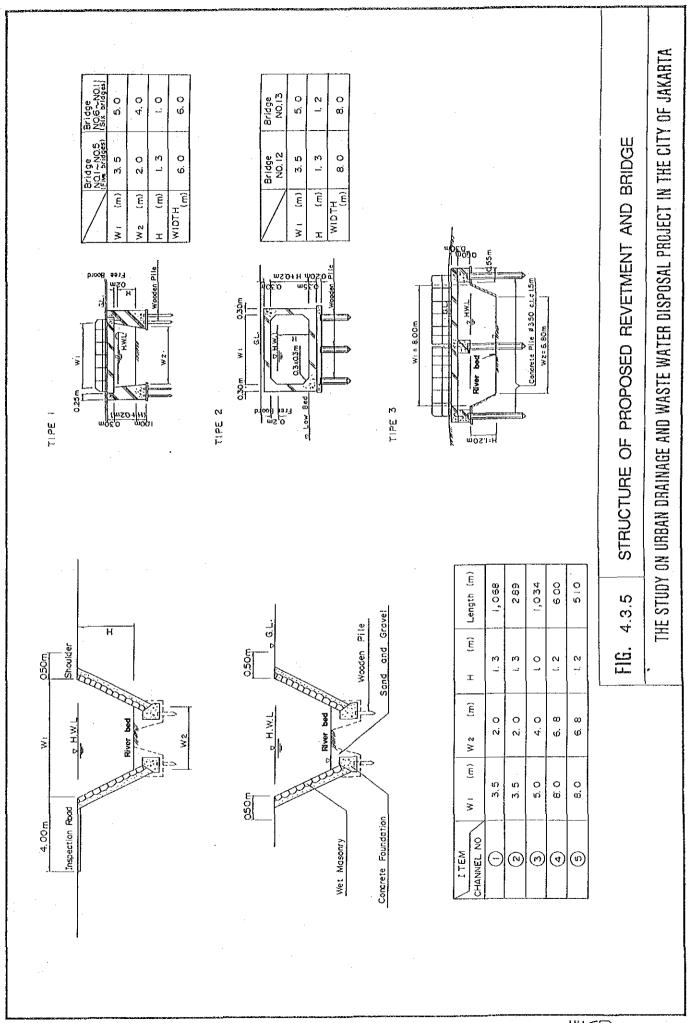


CROSS SECTION NO.2

FIG.4.3.3(3) PROFILE AND CROSS SECTION OF PROPOSED CHANNEL (NEW CHANNEL)

THE STUDY ON URBAN DRAINAGE AND WASTE WATER DISPOSAL PROJECT IN THE CITY OF JAKARTA





Chapter 4: COST ESTIMATE

The project cost was estimated in the same manner of II-1, Cengkareng West Urban Drainage, Chapter 4.

The total project cost amounts to Rp. 4,412 million at July, 1990 prices as given below.

| | | (Unit: million Rp. |
|------|---------------------------------|--------------------|
| | Item | Cost |
| I. | Direct Construction | 1,565 |
| II. | Land Acquisition | 2,474 |
| III. | Engineering Service: I x 10% | 156 |
| IV. | Administration: (I + II) x 1.5% | 61 |
| V. | Physical Contingency: I x 10% | 156 |
| | Total | 4,412 |

Its break-down by construction work is shown in Table 4.4.1.

The break-down of the direct construction and land acquisition costs by channel is shown in Table 4.4.2.

Table 4.4.1 Break-down of Construction Cost

| Item | Unit | Unit Cost (Rp.) | Quantity | Cost (million Rp.) |
|-----------------------------------|------------------------|--------------------|-----------------|--------------------|
| I. Direct Construction | | | | 1,564.7 |
| Channel Excavation | (m ³) | 3,608 | 12,748 | 46.1 |
| Embankment | (m ³) | 4,436 | 3,513 | 15.6 |
| Revetment | (m m ²) | 89,332 | 7,002 13,147 | 1,174.4 |
| Bridge Construction | (place) | | 14 | 259.7 |
| Inspection Road | (m (m²) | 15,402 | 1,399 4,197 | 64.7 |
| Concrete Wall | (m) | 6,496 | 645 | 4.2 |
| II. Land Acquisition/Compensation | | | | 2,473.9 |
| Residential Area (1) | (m ²) | 105,000 | 21,270 | 2,233.4 |
| Residential Area (2) | (m ²) | 115,000 | 1,832 | 210.8 |
| Agricultural Products | (m ²) | 781 | 7,570 | 5,9 |
| Wooden House | (m ²) | 3,571 | 350 | 19.3 |
| Concrete House | (m ²) | 75,000 | 60 | 4.5 |
| III. Engineering Service: I x 10% | | | | 156.5 |
| IV. Administration: (I+II) x 1.5% | | | | 60.6 |
| V. Physical Contingency: I x 10% | | · | | 156.5 |
| Total | | | | 4,412.2 |

Table 4.4.2 Break-down of Direct Construction and Land Acquisition Cost by Channel

(million Rp.) No. 5 Total No. 1 No. 2 No. 3 No. 4 139.0 467.2 270.2 215.3 1,564.7 Direct Construction 473.0 46.1 13.1 10.0 16.6 4.3 2.1 Channel Excavation 15.6 3.3 1.2 0.5 10.6 Embankment 1,174.4 103.8 310.3 203.7 173.1 383.5 Revetment 22.7 142.0 18.2 259.7 76.8 Bridge Construction 64.7 27.7 5.1 8.3 23.6 Inspection Road Pavement 2.0 4.2 0.9 1.3 Concrete Wall 2,444.2 389.2 1,058.3 829.5 Land Acquisition 129.2 38.0 951.3 829.5 2,233.4 80.9 371.7 Residential Area (1) _ Residential Area (2) 48.3 38.0 17.5 107.0 210.8 29.7 13.3 0 3.0 2.4 Compensation 11.0 0.9 5.0 5.9 Agricultural Products 8.3 19.3 Wooden House 11.0 4.5 3.0 1.5 Concrete House

II. SEWERAGE

II. SEWERAGE

Chapter 1 SEWERAGE SERVICE AREA

1.1 General

The Project Area for sewerage development covers an area of 4,300 ha located in central Jakarta and excludes an area of about 2,000 ha of the master plan priority area lying south of West Banjir Canal, which consist of Kec. Setia Budi and Tebet Manggarai, where a pilot sewerage development project is ongoing by JSSP.

The Project Area covers 47 Kelurahans with total administrative area of 4,269 ha. The proposed sewerage service area also covers 47 Kelurahans but excludes the following areas.

Banjir Canal of 146 ha, Ciliwung River of 42 ha, Merdeka park of 104 ha, Grogol River of 22 ha, Melati Pond of 4 ha, reserved area along the existing railway of 29 ha and reserved area of the Laks. Re. Martadinata road of 75 ha.

Hence, the sewerage service area covers 3,847 ha with a total population of 1,659,000 in 2000.

1.2 Division of Sewerage Zone

(1) Regional Distribution of Specific Wastewater Discharge

Specific wastewater discharge by Kelurahan in the Project Area ranges from $31.0~{\rm m}^3/{\rm d/ha}$ in Kel. Gondangdia to $256.7~{\rm m}^3/{\rm d/ha}$ in Kel. Keagungan with an average of $89.5~{\rm m}^3/{\rm d/ha}$.

The included 47 Kelurahans are classified into the following three (3) groups according to the magnitude of their specific wastewater discharge.

Group I : Kelurahans with specific wastewater discharge less than $50 \text{ m}^3/\text{d/ha}$.

Group II : Kelurahans with a specific wastewater discharge in

between 51 m³/d/ha and 100 m³/d/ha.

Group III : Kelurahans with specific wastewater discharge

more than 101 m³/d/ha.

Group I covers the following eight (8) Kelurahans.

Kel. Cideng Kel. Gambir Kel. Gunung Sahari Utara

Kel. Senen Kel. Gondangdia Kel. Kenari

Kel. Menteng Kel. Roa Malaka

Group II includes the 15 Kelurahans listed below.

Kel. Petojo Utara Kel. Petojo Selatan Kel. Pegangsaan

Kel. Pademangan Barat Kel. Pademangan Timur Kel. Grogol

Kel. Jelambar Kel. Tomang Kel. Jelambar Baru

Kel. Pinangsia Kel. Mangga Besar Kel, Glodok

Kel. Taman Sari Kel. Angke Kel. Duri Utara

Group III comprises the following 24 Kelurahans.

Kel, Duri Pulo Kel, Kebon Kelapa Kel, Mangga II Selatan

Kel. Karang Anyar Kel. Kartini Kel. Pasar Baru

Kel. Kwitang Kel. Kebon Sirih Kel. Cikini

Kel. Kampung Bali Kel. Kebon Kacang Kel. Kebon Melati

Kel. Tangki Kel. Keagungan Kel. Krukut Kel. Mahpar Kel. Pekojan Kel. Tambora

Kel. Jembatan Lima Kel. Jembatan Besi Kel. Krendang

Kel. Tanah Sereal Kel. Kali Baru Kel. Duri Selatan

Regional distribution of the specific wastewater discharge is shown in Fig. 1.1.

(2) Division of Sewerage Zone

The sewerage zone of 3,847 ha is divided into seven (7) sub-zones as shown in Fig. 1.2.

This division is made based on regional distribution of specific wastewater discharge, main road networks, rivers, land slope and administrative boundary.

Sewerage service area and served population in 2000 by sub-zone are as follows.

| Sub-zone | Service Area (ha) | Served Population |
|----------|-------------------|-------------------|
| Α | 754 | 216,300 |
| В | 248 | 150,900 |
| С | 212 | 26,800 |
| D | 331 | 99,600 |
| E | 1,493 | 820,600 |
| F | 281 | 131,500 |
| G | 528 | 213,300 |
| Total | 3,847 | 1,659,000 |

Its break-down by Kelurahan is shown in Table 1.1.

1.3 Conventional and Interceptor Areas

. . .

The proposed sewerage service area of 3,847 ha is covered by two (2) sewage collection systems: conventional sewage collection system and interceptor sewage collection system.

Conventional sewage collection system collects both toilet waste and gray water through a complete sewer pipe networks consisting of house connection, main, secondary and tertiary sewers with lift pumps, manholes and other appurtenances.

This system will be applied for the following areas in principle.

- (i) Commercial and institutional areas located along main roads.
- (ii) Residential areas where redevelopment has been completed and besides, the existing road width is wider than 2 m, which is the minimum width required for laying sewer lines and other appurtenances.

Residential areas where land readjustment has not been completed will be excluded even though the existing road width is wider than 2 m to avoid reconstruction of the proposed sewage collection system in future.

However, it is difficult to apply this complete system for densely populated Kampungs as there exist no road networks wide enough to install sewer lines. In these areas, the existing road-side ditches will be used for sewage collection and interceptor (main sewer line) will be installed to collect wastewater discharged through the road-side ditches.

Based on the above considerations, interceptor sewage collection system will be applied for the high population density areas which cannot be covered by conventional separate sewage collection system.

This interceptor system will collect only gray water, excluding toilet waste. In the areas covered by interceptor system, toilet waste will be treated by septic tank systems.

The proposed conventional collection system covers 2,285 ha or 59% of the total service area of 3,847 ha. The population served in 2000 by this system is estimated to be 765,000.

While, the interceptor system covers 1,562 ha or 41%. The population served in 2000 by this system is 894,000.

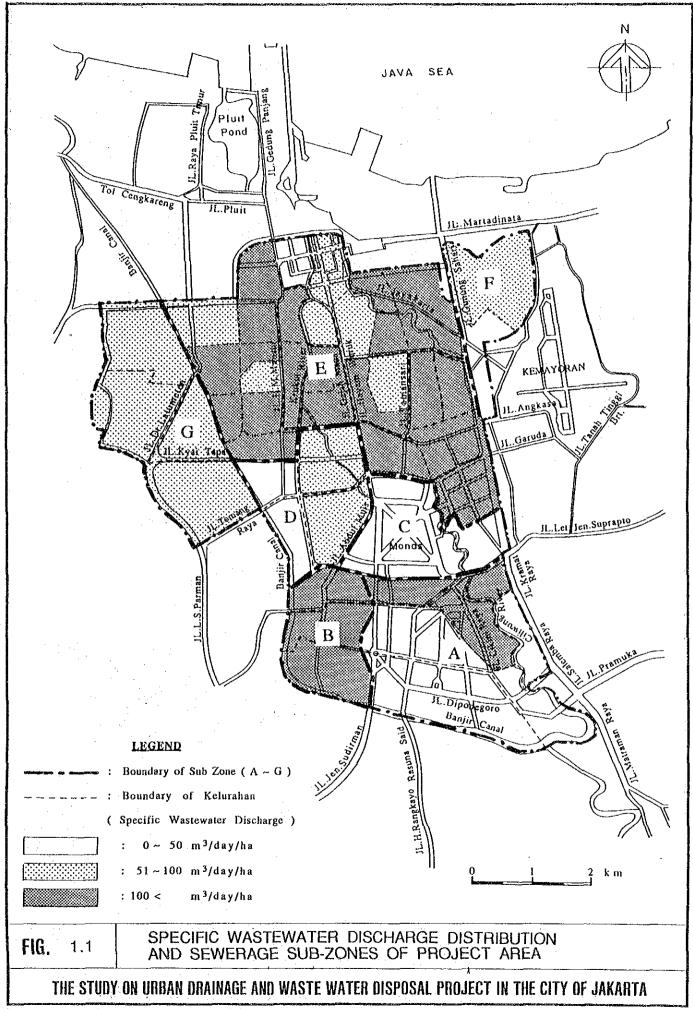
Service area and served population in 2000 by sub-zone and by collection system are shown in Table 1.2. Both the conventional and interceptor areas are delineated as shown in Fig. 3. Areas excluded from the service area are also delineated in Fig. 1.3.

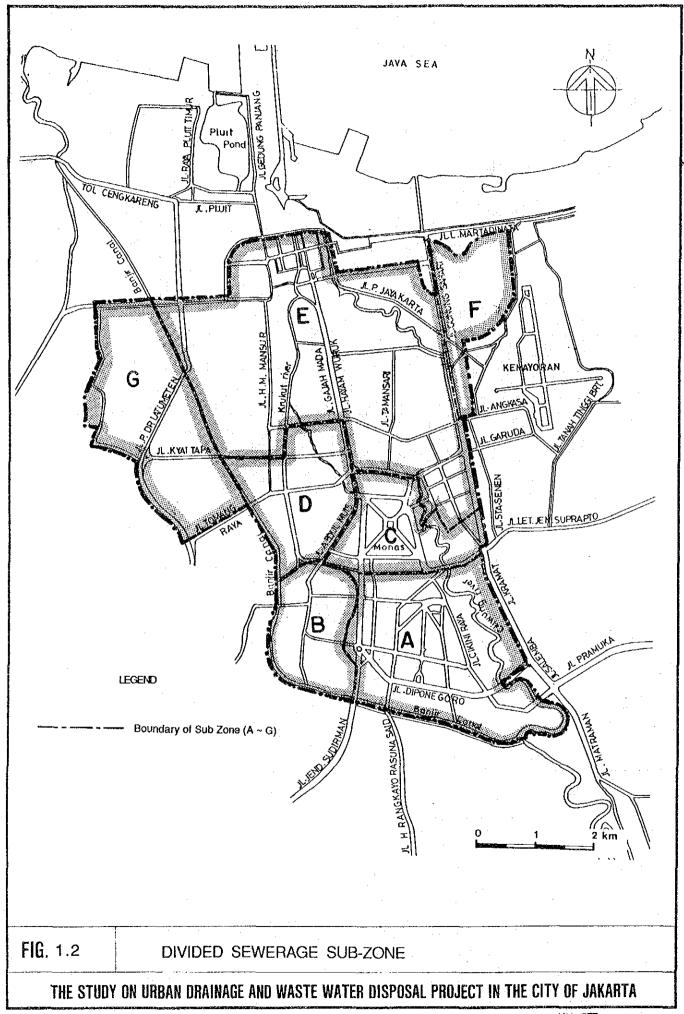
Table 1.1 Service Area and Served Population

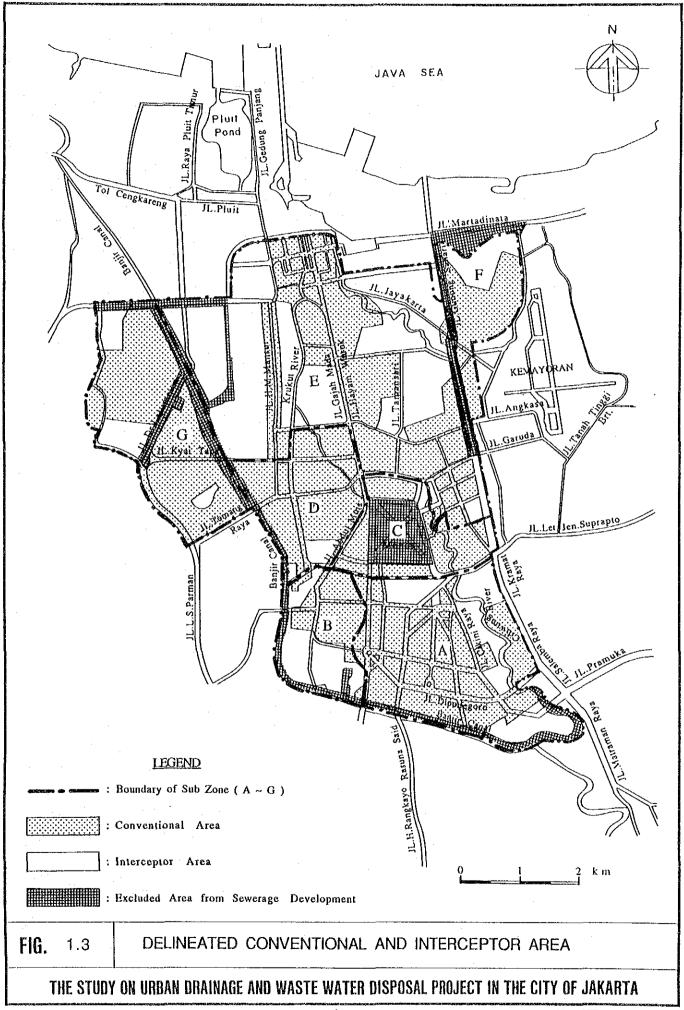
| 1988 2000 2010 1988 2000 2010 1988 2000 2010 1988 2000 2010 1988 2000 2010 | Sub Zaza | Name of | Avec (b-) | | Population | | Poj | oulation Densi | ty |
|--|------------|--|-------------|-----------|------------------|-----------|-------|---------------------------------------|-----------------|
| 1409 KENNANO | Suo-Zone | A Kelurahan | Arca (ha) | 1988 | (person) 2000 | 2010 | 1988 | (person/ha) 2000 | 2010 |
| 1400 REPON SIRIH 33 34,683 37,700 40,200 417,9 456,6 1007 6000 NIRIH 33 34,683 37,700 40,200 417,9 456,6 1007 6000 NIRIH 32 48,664 22,000 22,500 226,5 | 1402 | KWITANG | 45 | | | | A | | 548. |
| 1001 REBION NIRH 83 34,682 37,900 40,200 417.9 455.6 1002 1000NANCIDIA 146 11,479 17,800 22,500 72.6 121.9 1003 1200NANCIDIA 146 11,479 17,800 22,500 22,500 226.5 268.3 1003 1200NANCIDIA 120 | | | 1 | | 7.4 | | | 221.9 | 237. |
| 1606 | 1601 | KEBON SIRIH | 83 | | 37,900 | 40,200 | 417.9 | 456.6 | 484. |
| 1606 MENTENG 226 49,850 57,660 63,300 211.2 244.1 1605 PEGANISSAAN 754 189,381 216,300 236,200 251.4 226.9 Sub-Zone II | 1602 | GONDANGDIA | 146 | 11,479 | 17,800 | 22,500 | | | 154. |
| Total | | | | | | | | | 298. |
| Total | | | } | | | | | 1 | 268. |
| Name of Kelurahan | 1605 | | | | | | | | 467. |
| Sub-Zone B Kelurahan Area (hs) | | Total | 754 | 189,581[| 216,300 | 236,200 | 251.4 | 286.9] | 313.: |
| 1701 KAMPUNG BALL 70 31,241 34,300 30,500 446.3 449.0 1702 KIBON KRACANG 68 38,572 41,600 43,900 567.2 611.8 1703 KIBON KRACANG 68 38,572 41,600 43,900 567.2 611.8 1703 KIBON KRACANG 68 38,572 41,600 43,900 567.2 611.8 1703 KIBON KRACANG 75,000 75,000 75,000 502.6 608.5 608.5 1705 | | · · | | | • | | Рор | | ıy |
| 1702 KAMPUNG BALI 70 | Sub-Zone | B Kelurahan | Area (ha) | T | | | 1000 | | 2010 |
| 1703 KUBON KACANG 68 38,572 41,600 43,900 557.2 611.8 | 1201 | IZAMBUNG DATI | 70 | | | | | | 2010 521.4 |
| Total | - | | | | | | | T I | 645.0 |
| Total | | | I | | | | * | | 718. |
| Name of Relurahan Area (ha) | 1705 | | | | | | | | 642. |
| Sub-Zone C Kelurahan Area (ha) 1988 2000 2010 1988 2000 1010 1988 2000 1010 1988 2000 1010 1988 2000 101 | | | T | | | | | ulation Densi | |
| 1106 GANBIR 154 5.754 17,000 2010 1988 2000 1104 110 | Sub-Zone | | Area (ha) | , | • | | | | ., |
| Total | 020 7301.5 | | 11100 (110) | 1988 | | 2010 | 1988 | | 2010 |
| Total 212 15,240 26,800 35,300 71.9 126.4 | 1106 | GAMBIR | 154 | | | | 37.4 | 110.4 | 164.3 |
| Name of Kelurahan | | 1 | | 9,486 | | | | | 172.4 |
| Sub-Zone D Kelurahan Area (ba) 1988 2000 2010 1988 2000 2010 1988 2000 2010 1988 2000 2010 1988 2000 2010 1988 2000 2010 1988 2000 2010 1988 2000 2010 1988 2000 2010 | | Total | 212 | 15,240 | 26,800 | 35,300 | 71.9 | 126.4 | 166.5 |
| Sub-Zone D Kelurahan Area (ha) 1988 2000 2010 1988 2000 2010 1988 2000 2010 1988 2000 2010 1988 2000 2010 1988 2000 2010 1988 2000 2010 1988 2000 2010 1988 2000 201 | | Name of | [| | Population | | Pop | ulation Densit | у |
| 1101 | Sub-Zone | | Area (ha) | | • | | | (person/ha) | |
| 1103 | | | | | | | · | | 2010 |
| Total | | | 1 | | | - | | | 360.0 |
| Total 331 90,295 99,600 106,500 272.8 300.9 | | • | | | | |) | | 297.3 |
| Name of Kelurahan | 1104 | | | | | | | | 317.9 321.8 |
| Sub-Zone E Kelurahan Area (he) | | | 331 | 90,293[| | 100,300 | | | |
| 1988 2000 2010 1988 2000 2010 1988 2000 2010 | | 1 | | | - | ļ | Pop | | у |
| 1102 DURI PULO 65 47,817 49,200 50,200 735.6 756.9 | Sub-Zone | El Kelurahan | Area (ha) | 1000 | | 2010 | 1000 | | 2010 |
| 1105 KEBON KELAPA 78 | 1100 | DIET DUI O | - 65 | | | | | | 772.3 |
| 1201 MANGA II SEL 121 59.615 61.900 63.600 492.7 511.6 1202 KARANG ANYAR 51 43.034 44,000 44,700 843.8 862.7 1203 KARTINI 48 37.644 38,700 39,400 784.3 806.5 1204 PASAR BARU 177 26,550 29,900 32,600 148.9 168.9 1910 MANGGA BISSAR 51 17,674 18,500 19,100 346.5 362.7 3302 MANGGA BISSAR 51 17,674 18,500 19,100 346.5 362.7 3303 TANGKI 37 26,408 27,100 27,600 713.7 732.4 3304 GLODOK 38 14,391 14,700 15,000 378.7 386.8 3305 KRAGUNGAN 32 33,024 33,600 34,100 1032.0 1050.0 3306 KRUKUT 55 29,800 30,900 31,700 543.3 561.8 3307 TAMAN SARI 68 27,444 28,700 29,600 403.6 422.1 3308 MAHPAR 59 28,982 30,100 30,900 491.2 510.2 3401 PEKOJAN 78 39,599 41,000 42,000 507.7 525.6 3402 ROA MALAKA 53 6,592 7,600 8,300 412.4 414.4 3403 TAMBORA 28 17,237 17,800 18,200 615.6 615.7 3404 JEMBATAN LIMA 42 33,596 34,500 35,100 799.9 821.4 3405 ANGKE 68 42,201 43,700 43,800 626.6 642.6 3406 HEMBATAN BESI 41 39,019 40,000 40,800 951.7 975.6 3407 KREPOANG 29 32,749 33,400 33,800 1129.3 1151.7 3408 TANAH SIEFIAL 62 47,355 48,500 49,400 763.8 782.3 3410 KALI BARU 17 37,299 37,800 38,200 788.3 806.3 Total 1,493 791,800 820,600 842,000 352.7 486.6 Sub-Zone F Name of Keurahan Area (ha) Population Population Density (person/ha) Sub-Zone G Name of Keurahan Area (ha) Population Population Density (person/ha) 3201 GROXXL 95 35,685 38,000 39,700 393.1 413.5 3204 TOMANG 172 56,288 59,900 62,000 393.1 413.5 3204 TOMANG 172 56,288 59,900 62,000 393.1 413.5 3204 TOMANG 172 56,288 59,900 62,000 382.5 404.0 | | | | | | - 1 | | | 309.0 |
| 1202 KARANG ANYAR 51 | | 1 | , | | | | | | 525.6 |
| 1203 KARTINI | | T . | | | | | | · · · · · · · · · · · · · · · · · · · | 876.5 |
| 1204 | | | | | | | | 1 | 820.8 |
| 3302 MANGGA BISAR 51 | | | | | | 32,600 | 148.9 | 168.9 | 184.2 |
| 3303 TANGKI 37 | | 3 | 96 | 24,951 | | 28,100 | 259.9 | 279.2 | 292.7 |
| 3304 GLODK 38 | 3302 | MANGGA BESAR | 51 | 17,674 | 18,500 | 19,100 | | | 374.5 |
| 3305 KRAGUNGAN 32 33,024 33,600 34,100 1032.0 1050.0 3306 KRUKUT 55 29,880 30,900 31,700 543.3 561.8 3307 TAMAN SARI 68 27,444 28,700 29,660 403.6 422.1 3308 MAHPAR 59 28,982 30,100 30,900 491.2 510.2 3401 PEKOJAN 78 39,599 41,000 42,000 507.7 525.6 3402 ROA MALAKA 53 6,592 7,600 8,300 124.4 143.4 143.4 3403 TAMBORA 28 17,237 17,800 18,200 615.6 635.7 3404 JEMBATAN LIMA 42 33,596 34,500 35,100 799.9 821.4 3405 ANOKE 68 42,201 43,700 44,800 670.6 642.6 3406 JEMBATAN BESI 41 39,019 40,000 40,800 951.7 975.6 3407 KRENDANG 29 32,749 33,400 33,800 1129.3 1151.7 3408 TAMAH SIEREAL 62 47,355 48,500 49,400 763.8 782.3 3409 DURI U 67 32,130 33,400 34,400 479.6 498.5 3411 DURI S 3 2 25,227 25,800 26,300 788.3 806.3 3411 DURI S 3 2 25,227 25,800 26,300 788.3 806.3 3411 DURI S 3 2 28,920 39,900 48,000 352.7 486.6 3200 3201 3206 480.0 322.7 486.6 3200 3201 | | 1 | 1 1 | | | | | | 745.9 |
| 3306 KRUKUT 55 29,880 30,900 31,700 543.3 561.8 3307 TAMAN SARI 68 27,444 28,700 29,6600 403.6 422.1 3308 MAHPAR 59 28,982 30,100 30,900 491.2 510.2 3401 PEKOJAN 78 39,599 41,000 42,000 507.7 525.6 3402 ROA MALAKA 53 6,592 7,600 8,300 124.4 143.4 3403 TAMBORA 28 17,237 17,800 18,200 615.6 635.7 3404 JEMBATAN LIMA 42 33,596 34,500 35,100 799.9 821.4 3405 ANOKE 68 42,201 43,700 44,800 620.6 642.6 3406 JEMBATAN BESI 41 39,019 40,000 40,800 951.7 975.6 3407 KRENDANG 29 32,749 33,400 33,800 1129.3 1151.7 3408 TANAH SIEREAL 62 47,355 48,500 49,400 763.8 782.3 3409 DURI U | | | I | | | | , | | 394.7 |
| TAMAN SARI 68 27,444 28,700 29,600 403.6 422.1 3308 MAHPAR 59 28,982 30,100 30,900 491.2 510.2 | | | | | | | | 1 | 1065.6 576.4 |
| 3308 MAHPAR 59 28,982 30,100 30,900 491.2 510.2 | | 1 | 1 | | | | | | 435.3 |
| 3401 PEKO/AN 78 39,599 41,000 42,000 507.7 525.6 3402 ROA MALAKA 53 6,592 7,600 8,300 124.4 143.4 143.4 3403 17AMBORA 28 17,237 17,800 18,200 615.6 635.7 3404 JEMBATAN LIMA 42 33,596 34,500 35,100 799.9 821.4 3405 ANGKE 68 42,201 43,700 44,800 620.6 642.6 3406 JEMBATAN BESI 41 39,019 40,000 40,800 951.7 975.6 3407 KREYDANG 29 32,749 33,400 33,800 1129.3 1151.7 3408 TANAH SEREAL 62 47,355 48,500 49,400 763.8 782.3 3409 DURI U 67 32,130 33,400 34,400 479.6 498.5 3410 KALI BARU 17 37,299 37,800 38,200 2194.1 2223.5 3411 DURI S 32 25,227 25,800 26,300 788.3 806.3 Total 1,493 791,800 820,600 842,000 530.3 549.6 | | [| 1 | | | | | | 523.7 |
| 3402 ROA MALAKA 53 6,592 7,600 8,300 124.4 143.4 3403 TAMBORA 28 17,237 17,800 18,200 615.6 635.7 3404 JEMBATAN LIMA 42 33,596 34,500 35,100 799.9 821.4 3405 ANOKE 68 42,201 43,700 44,800 620.6 642.6 3406 JEMBATAN BESI 41 39,019 40,000 40,800 951.7 975.6 3407 KRENDANG 29 32,749 33,400 33,800 1129.3 1151.7 3408 TANAH SIERIAL 62 47,355 48,500 49,400 763.8 782.3 3409 DURI U. 67 32,130 33,400 34,400 479.6 498.5 3410 KALI BARU 17 37,299 37,800 38,200 2194.1 2223.5 3411 DURI S. 32 25,227 25,800 26,300 788.3 806.3 Total 1,493 791,800 820,600 842,000 530.3 549.6 | | | | | | | | | 538.5 |
| TAMBORA 28 17,237 17,800 18,200 615.6 635.7 | | | 1 . | | | | | | 156.6 |
| 3404 | | E : | | | | | | E . | 650.0 |
| 3405 ANGKE 68 42,201 43,700 44,800 620.6 642.6 63406 HMBATAN BESI 41 39,019 40,000 40,800 951.7 975.6 3407 KRENDANG 29 32,749 33,400 33,800 1129.3 1151.7 3408 TANAH SIEREAL 62 47,355 48,500 49,400 763.8 782.3 3409 DURI U. 67 32,130 33,400 34,400 479.6 498.5 3410 KALI BARU 17 37,299 37,800 38,200 2194.1 2223.5 3411 DURI S. 32 25,227 25,800 26,300 788.3 806.3 3411 DURI S. 32 25,227 25,800 26,300 788.3 806.3 3411 DURI S. 32 25,227 25,800 26,300 530.3 549.6 | | | | | | | | | 835.7 |
| 3406 IEMBATAN BESI 41 39,019 40,000 40,800 951.7 975.6 3407 KRENDANG 29 32,749 33,400 33,800 1129.3 1151.7 3408 TANAH SIERIEAL 62 47,355 48,500 49,400 763.8 782.3 3409 DURI U. 67 32,130 33,400 34,400 479.6 498.5 3410 KALI BARU 17 37,299 37,800 38,200 2194.1 2223.5 3411 DURI S. 32 25,227 25,800 26,300 788.3 806.3 | | | , , | | | | | | 658.8 |
| TANAH SHREAL 62 47,355 48,500 49,400 763.8 782.3 3409 DURI U. 67 32,130 33,400 34,400 479.6 498.5 3410 KALI BARU 17 37,299 37,800 38,200 2194.1 2223.5 3411 DURI S. 32 25,227 25,800 26,300 788.3 806.3 | | | 41 | 39,019 | | | | | 995.1 |
| DURI U. 67 32,130 33,400 34,400 479.6 498.5 3410 KALI BARU 17 37,299 37,800 38,200 2194.1 2223.5 3411 DURI S. 32 25,227 25,800 26,300 788.3 806.3 | | | | | | | | | 1165.5 |
| Name of Kelurahan Name of Papemangan Name of Relurahan Name of Papemangan Name of Relurahan Name of | | | | | | | | | 796.8 |
| Total DURI S. 32 25,227 25,800 26,300 788.3 806.3 Total 1,493 791,800 820,600 842,000 530.3 549.6 Sub-Zone Return an Area (ha) Population (person) 1988 2000 1205 GUNUNG SAHARI U. 121 24,819 24,900 25,000 205.1 205.8 2206 PADEMANGAN B. 78 66,403 66,700 67,000 851.3 855.1 2207 PADEMANGAN T. 82 28,920 39,900 48,000 352.7 486.6 Total 281 120,142 131,500 140,000 427.6 468.0 Sub-Zone G Kelurahan Area (ha) Population (person) (person/ha) 3201 GROCKL 95 35,685 38,000 39,700 375.6 400.0 3202 JELAMBAR 133 52,283 55,000 57,000 393.1 413.5 3204 TOMANG 172 56,288 59,900 62,500 327.3 348.3 3210 TELAMBAR BARU 128 57,682 60,400 62,400 450.6 471.9 Total 528 201,938 213,300 221,600 382.5 404.0 | | 1 | | | | | | | 513.4 2247.1 |
| Total 1,493 791,800 820,600 842,000 530.3 549.6 | | | | | | | | | 821.5 |
| Name of Kelurahan | 3411 | | | | | | | | 564.0 |
| Sub-Zone F Kelurahan Area (ha) 1988 2000 2010 1988 2000 202 | | | 1,42.7 | 771,800] | | 842,000 | | | |
| 1988 2000 2010 1988 2000 2010 1988 2000 205.1 205.8 206 PADEMANGAN B. 78 66,403 66,700 67,000 851.3 855.1 2207 PADEMANGAN T. 82 28,920 39,900 48,000 352.7 486.6 281 120,142 131,500 140,000 427.6 468.0 281 281 281 281,000 2010 2 | D. 1. 57 | 1 | | | - | Ì | - | | у |
| 1205 GUNUNG SAHARI U. 121 24,819 24,900 25,000 205.1 205.8 2206 PADEMANGAN B. 78 66,403 66,700 67,000 851.3 855.1 855.1 2207 PADEMANGAN T. 82 28,920 39,900 48,000 352.7 486.6 281 120,142 131,500 140,000 427.6 468.0 | Sub-Zone | r Ketutahan | Arca (ha) | 1068 | | 2010 | | | 2010 |
| PADEMANGAN B. 78 66,403 66,700 67,000 851.3 855.1 PADEMANGAN T. 82 28,920 39,900 48,000 352.7 486.6 Total 281 120,142 131,500 140,000 427.6 468.0 Sub-Zone G Name of Kelurahan Area (ha) Population (person) 1988 2000 2010 1988 2000 3201 GROCKL 95 35,685 38,000 39,700 375.6 400.0 3202 JELAMBAR 133 52,283 55,000 57,000 393.1 413.5 3204 TOMANG 172 56,288 59,900 62,500 327.3 348.3 3210 JELAMBAR BARU 128 57,682 60,400 62,400 450.6 471.9 Total 528 201,938 213,300 221,600 382.5 404.0 | 1205 | GINING SAHARI II | 121 | | | | | | 206.6 |
| PADEMANGAN T. 82 28,920 39,900 48,000 352.7 486.6 | | t . | | | 66.700 | | | | 859.0 |
| Total 281 120,142 131,500 140,000 427.6 468.0 | | t . | | | | | | | 585.4 |
| Name of Kelurahan | | | | | | | | | 498.2 |
| Sub-Zone G Kelurahan Area (ha) (person) (person/ha) 3201 GRCXXL 95 35,685 38,000 39,700 375.6 400.0 3202 JELAMBAR 133 52,283 55,000 57,000 393.1 413.5 3204 TOMANG 172 56,288 59,900 62,500 327.3 348.3 3210 JELAMBAR BARU 128 57,682 60,400 62,400 450.6 471.9 Total 528 201,938 213,300 221,600 382.5 404.0 | | | | | | T | Pon | ulation Densis | Y |
| 1988 2000 2010 1988 2000 2010 1988 2000 2010 | Sub-Zone f | | Area that | ı | - | Į | 100 | | * |
| 3201 GROCKL 95 35,685 38,000 39,700 375.6 400.0 3202 JELAMBAR 133 52,283 55,000 57,000 393.1 413.5 3204 TOMANG 172 56,288 59,900 62,500 327.3 348.3 3210 JELAMBAR BARU 128 57,682 60,400 62,400 450.6 471.9 Total 528 201,938 213,300 221,600 382.5 404.0 | PRO-YMIR (| ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | (114) | 1988 | | 2010 | 1988 | | 2010 |
| 3202 JELAMBAR 133 52,283 55,000 57,000 393.1 413.5 3204 TOMANG 172 56,288 59,900 62,500 327.3 348.3 3210 JELAMBAR BARU 128 57,682 60,400 62,400 450.6 471.9 Total 528 201,938 213,300 221,600 382.5 404.0 | 3201 | GROGOL | 95 | | | | | | 417.9 |
| 3204 TOMANG 172 56,288 59,900 62,500 327.3 348.3 3210 JELAMBAR BARU 128 57,682 60,400 62,400 450.6 471.9 Total 528 201,938 213,300 221,600 382.5 404.0 | | | i 1 | | | | | | 428.6 |
| 3210 JELAMBAR BARU 128 57,682 60,400 62,400 450.6 471.9 Total 528 201,938 213,300 221,600 382.5 404.0 | | | | | | | | | 363.4 |
| Total 528 201,938 213,300 221,600 382.5 404.0 | | 1 | 128 | 57,682 | 60,400 | | | | 487.5 |
| Grand Total 3,847 1,548,509 1,659,000 1,741,000 402.5 431.2 | | Total | 528 | 201,938 | 213,300 | 221,600 | 382.5 | 404.0 | 419.7 |
| Grand Total 3,847 1,548,509 1,659,000 1,741,000 402.5 431.2 | | | | | | | | | |
| | | Grand Total | 3,847 | 1,548,509 | 1,659,000 | 1,741,000 | 402.5 | 431.2 | 452. |

Table 1.2 Service Area and Served Population in 2000 by Sub-zone

| Sub-Zone | | A | Area (ha) | a) | | Pc | Population | (perso | (person) in 2000 | 8 |
|----------|-------|--------------------------------|-----------|----------|------|----------------------|--------------|--------|--------------------------|------|
| | Total | Total Conventional Interceptor | ional | Intercer | otor | Total | Convention | onal | Conventional Interceptor | or |
| ¥. | 754 | 558 | 0.74 | 196 | 0.26 | 216,300 | 131,000 | 0.61 | 85,300 0.39 | 0.39 |
| Ф | 248 | 124 | 0.50 | 124 | 0.50 | 150,900 | 72,600 | 0.48 | 78,300 | 0.52 |
| U | 212 | 199 | 0.94 | 13 | 0.06 | 26,800 | 24,600 | 0.92 | 2,200 | 0.08 |
| Д | . 331 | 205 | 0.62 | 126 | 0.38 | 009'66 | 60,200 | 09.0 | 39,400 | 0.40 |
| ш | 1,493 | 612 | 0.41 | 881 | 0.59 | 820,600 | 232,200 | 0.28 | 588,400 | 0.72 |
| [L. | 281 | 149 | 0.53 | 132 | 0.47 | 131,500 | 69,000 | 0.52 | 62,500 | 0.48 |
| ව | 528 | 438 | 0.83 | 90 | 0.17 | 213,300 | 175,400 | 0.82 | 37,900 | 0.18 |
| Total | 3,847 | 2,285 | 0.59 | | 0.41 | 1,562 0.41 1,659,000 | 765,000 0.46 | 0.46 | 894,000 | 0.54 |







Chapter 2 DESIGN WASTEWATER DISCHARGE

2.1 Specific Wastewater Generation

A considerable portion of the toilet waste in the Project Area is infiltrated to natural soil by septic tank/leaching system. In this Study, wastewater generation is defined as wastewater including whole toilet waste. While, wastewater discharge is defined as wastewater discharged into ditchs, canals or rivers from residence.

Specific wastewater generation (wastewater generation per hectare per day) including domestic, commercial and institutional, and industrial wastes varies depending on household income level and land use pattern of the objective area.

Wastewater generation of the Project Area in 1988 and 2010 by Kelurahan were estimated in Appendix D, Master Plan Report. Wastewater generation in 2000 by Kelurahan is obtained by interpolating those in 1988 and 2010.

Then, specific wastewater generation by Kelurahan in 1988, 2000 and 2010 are obtained by dividing the corresponding wastewater generation of each Kelurahan by its sewerage service area. The results are shown in Table 2.1. Specific wastewater generation by sewerage sub-zone in 1988, 2000 and 2010 are also shown in Table 2.1.

2.2 Design Wastewater Discharge

2.2.1 General

According to the Master Plan, wastewater of the JSSP Area will be transferred to the Pluit Pond treatment plant by the conveyance sewer after full completion of it. Construction of the conveyance sewer is expected to complete by the year 2000. Hence, design wastewater discharge of the conveyance sewer shall include wastewater discharge of the JSSP Area.

2.2.2 Design Wastewater Discharge of Collection and Conveyance Sewer

Size of collection and conveyance sewers is designed to meet the possible maximum wastewater discharge in the future since flow capacity of collection and conveyance sewers cannot be enlarged in stages. Hence, design wastewater discharge of collection and conveyance sewers is determined to be wastewater generation in 2010 plus 10% groundwater infiltration.

Design wastewater discharge for collection and conveyance sewers by subzone are shown below.

| Sub-zone | Design Wastewater | Wastewater Discharge Groundwater | (m ³ /d) Total |
|-----------|----------------------|-------------------------------------|------------------------------|
| A | 51,044 | 5,104 | 56,148 |
| В | 29,392 | 2,939 | 32,331 |
| C | 11,349 | 1,135 | 12,484 |
| D | 27,824 | 2,782 | 30,606 |
| E | 185,062 | 18,506 | 203,568 |
| F | 25,900 | 2,590 | 28,490 |
| G | 44,649 | 4,465 | 49,114 |
| JSSP Area | 135,986 | 13,599 | 149,585 |
| Total | 511,206 | 51,120 | 562,326 |

2.2.3 Design Wastewater Discharge for Treatment Plant

Treatment plant is designed for mid-term period since its capacity can be expanded according to increase in wastewater discharge in the Study Area.

Design wastewater discharge for treatment plant is determined based on the wastewater generation in 2000. However,

- (1) Toilet waste in the interceptor areas is excluded since it is infiltrated to natural soil.
- (2) Groundwater infiltration equivalent to 10% of wastewater discharge is added.

Design wastewater discharge of the treatment plant shall also include wastewater discharge of the JSSP Area.

The design wastewater discharge for treatment plant by sewerage sub-zone is shown in Table 2.2. Its break-down between conventional and interceptor areas is also shown in Table 2.2.

Table 2.1 Specific Wastewater Generation

| ¥ : | Aeluranan | ц, | 2007-0nc | 14.01 | 10.20 | t :00 | | 15101 | |
|------|---------------|------|----------|------------|-----------------------|----------|---------|--------------|------------|
| xer. | Name of | | | 87.0 | 23.7 | 34.0 | 134 | Total | |
| - | Total | Ì | | 96.4 | 75.0 | 51.8 | 112 | PETOJO UTARA | |
| 3 | DURI S. | | 3411 | 47.9 | 37.7 | 26.7 | ×5. | CEDENG | |
| - | KALI BARU | | 3410 | 2010 | 2000 | 1988 | (ha) | | - 1 |
| 9 | DURI U. | | 3409 | | (m3/d/ha) | | Arca | Kelurahan | Ω |
| 9 | TANAH SEREAL | | 3408 | Generation | | Specific | Service | | |
| 2 | KRENDANG | | 3407 | 36.3 | | ral. | 212 | Total | - [|
| 4 | JEMBATAN BESI | | 3406 | 38.8 | 33.4 | 27.5 | 58 | SENEN | i |
| 9 | ANGKE | | 3405 | 35.3 | 21.5 | 6.5 | 154 | GAMBIR | |
| 4 | JEMBATAN LIMA | | 3404 | 2010 | 2000 | 1988 | (ha) | | - 1 |
| 7 | TAMBORA | | 3403 | | (m3/d/ha) | | Area | Kelurahan | U |
| Ŋ | ROA MALAKA | | 3402 | eration | Wastewater Generation | Specific | Service | | |
| 7 | PEKOJAN | | 3401 | 109.1 | 87.7 | 64.6 | 248 | Total | |
| 47 | MAHPAR | | 3308 | 103.6 | 85.7 | 66.3 | 110 | KEBON MELATI | |
| 9 | TAMAN SARI | | 3307 | 105.1 | 87.5 | 68.5 | 68 | KEBON KACANG | |
| 'n | KRUKUT | | 3306 | 121.5 | 91.1 | 58.2 | 70 | KAMPUNG BALI | |
| m | KEAGUNGAN | | 3305 | 2010 | 2000 | 1988 | (ha) | | - 1 |
| m | GLODOK | | 3304 | | (m3/d/ha) | | Area | Kefurahan | Ø |
| m | TANGKI | | 3303 | Generation | Wastewater Gene | Specific | Service | Name of | |
| יא | MANGGA BESAR | | 3302 | 67.2 | 52.4 | 36.3 | 754 | Total | |
| š | PINANGSIA | | 3301 | 84.5 | 71.3 | 57.0 | 98 | PEGANGSAAN | |
| 17 | PASAR BARU | | 1204 | 43.7 | 35.9 | 27.4 | 236 | MENTENG | |
| 4 | KARTINI | | 1203 | 109.0 | 74.8 | 37.7 | 82 | CIKINI | |
| 3 | KARANG ANYAR | | 1202 | 31.0 | 20.9 | 10.0 | 146 | GONDANGDIA | |
| = | MANGA II SEL. | | 1201 | 127.7 | 95.5 | 9.09 | 80 | KEBON SIRIH | |
| 7 | KEBON KELAPA | | 1105 | 49.8 | 42.8 | 35.2 | 79 | KENARI | |
| 8 | DURI PULO | Г | 1102 | 108.0 | 93.0 | 76.8 | 4.5 | KWITANG | |
| ÿ) | | | | 2010 | 2000 | 1988 | (ha) | | - 1 |
| Ar | Kelurahan | (II) | Sub-Zone | | (m3/d/ha) | | Area | Kelurahan | Sub-Zone A |
| Serv | Name of | | | Generation | Wastewater Gene | Specific | Service | | |
| | | I | | | | | | | ۱ |

| tion | | Name of | Service | Specific | Wastewater Ge | Generation |
|-------|------------|------------------|---------|----------|---------------|----------------------|
| | Sub-Zone E | Kelurahan | Area | | _ | |
| 010 | | | (ha) | 8861 | 2000 | 2010 |
| 108 0 | 1102 | DURI PULO | 65 | 8.06 | 113.8 | 135.1 |
| 49.8 | 1105 | KEBON KELAPA | 78 | 62.3 | 96.5 | 128.1 |
| 127.7 | 1201 | MANGA II SEL. | 121 | 58.5 | 83.7 | 107.0 |
| 31.0 | 1202 | KARANG ANYAR | 51 | 107.6 | 128.0 | 146.8 |
| 109.0 | 1203 | KARTINI | 48 | 82.1 | 109.0 | 133.9 |
| 43.7 | 1204 | PASAR BARU | 177 | 77.6 | 9.66 | 119.9 |
| 84.5 | 3301 | PINANGSIA | 96 | 55.0 | 6.99 | 17.9 |
| 67.2 | 3302 | MANGGA BESAR | 51 | 69.3 | 82.2 | 94.1 |
| tion | 3303 | TANGKI | 37 | 101.7 | - | 154.5 |
| | 3304 | GLODOK | 80 | 50.3 | | 80.9 |
| 010 | 3305 | KEAGUNGAN | 32 | 146.9 | 204.0 | 256.7 |
| 121.5 | 3306 | KRUKUT | 55 | 73.1 | 0.96 | 117.2 |
| 105.1 | 3307 | TAMAN SARI | 89 | 70.7 | 83.8 | 95.9 |
| 103.6 | 3308 | MAHPAR | 59 | 2.66 | 117.3 | 133.6 |
| 109.1 | 3401 | PEKOJAN | 78 | 84.2 | | 102.5 |
| tion | 3402 | ROA MALAKA | 53 | 31.8 | | 45.8 |
| | 3403 | TAMBORA | 28 | 85.2 | 99.2 | 112.1 |
| 1010 | 3404 | JEMBATAN LIMA | 42 | 94.1 | 113.3 | 131.0 |
| 35.3 | 3405 | ANGKE | 89 | 62.8 | 80.0 | 95.9 |
| 38.8 | 3406 | JEMBATAN BESI | 41 | 89.3 | 105.1 | 119.6 |
| 36.3 | 3407 | KRENDANG | 29 | 124.1 | 152.3 | 178.4 |
| noin | 3408 | TANAH SEREAL | 62 | 94.3 | 117.8 | 139.4 |
| | 3409 | DURI U. | 67 | 63.5 | 72.6 | 81.0 |
| 010 | 3410 | KALI BARU | 17 | 136.2 | 156.8 | 175.9 |
| 47.9 | 3411 | DURI S. | 32 | 97.4 | 114.4 | 130.1 |
| 96.4 | | Total | 1,493 | 78.1 | 98.0 | 116.5 |
| 82.0 | | | Service | Specific | | Generation |
| /8.1 | Sub-Zone F | Kelurahan | Area | | (m3/d/ha) | |
| | | | (ha) | 1988 | 2000 | 2010 |
| | 1205 | GUNUNG SAHARI U. | 121 | 35.5 | 43.0 | 49.9 |
| | 2206 | PADEMANGAN B. | × | 52.1 | 64.3 | 75.5 5.50 6.00 |
| | | Total | 281 | 42.5 | 56.5 | 40 4 |
| | | Name of | Service | Specific | Wastewater Go | Generation |
| | Sub-Zone G | Kelurahan | Area | 4 | <u>_</u> | |
| | | | (ha) | 1988 | 2000 | 2010 |
| | 3201 | GROCOL | 95 | 42.6 | 51.6 | 59.9 |
| | 3202 | JELAMBAR | 133 | 52.6 | 64.7 | 75.9 |
| | 3204 | TOMANG | 172 | 53.0 | | 75.1 |
| | 3210 | JELAMBAR BARU | 128 | 66.7 | | 85.4 |
| | | Total | 528 | 54.3 | | 75.1 |
| | | Grand Total | 3.847 | 56.1 | 73.5 | 89.5 |

Table 2.2 Design Wastewater Discharge by Sub-zone in 2000

| Sewerage | | Design Was | tewater Discl | narge (m3/d) | The second of th |
|-----------|--------------|--------------|---------------|--------------|--|
| Sub-Zone | Conventional | Interrceptor | Sub-Total | Groundwater | Total |
| | Area | Area | : | Infiltration | |
| Α | 24,090 | 13,724 | 37,814 | 3,781 | 41,595 |
| В | 11,386 | 10,478 | 21,864 | 2,186 | 24,050 |
| C | 6,857 | 562 | 7,419 | 742 | 8,161 |
| D | 12,753 | 7,441 | 20,194 | 2,020 | 22,214 |
| E | 44,120 | 98,268 | 142,388 | 14,239 | 156,627 |
| F | 11,197 | 8,706 | 19,903 | 1,990 | 21,893 |
| G | 31,858 | 6,012 | 37,870 | 3,787 | 41,657 |
| JSSP Area | _ | - | 113,450 | 11,350 | 124,800 |
| Total | 142,261 | 145,191 | 400,902 | 40,095 | 440,997 |

Chapter 3 ALTERNATIVE STUDY OF TREAMENT PLANT

3.1 General

In general, the following treatment systems are technically applicable to treat the wastewater of the Project Area to a level of 30 mg/l as BOD.

- Conventional activated sludge system
- Extended aeration system
- Oxidation ditch system
- Rotating biological contactor system
- Aerated lagoon system

Among them, aerated lagoon system is most economical in this Project Area, because necessary land space required for this system is available in the north coast area of the Jakarta Bay. The following three (3) alternatives sites are available for construction of the aerated lagoon treatment plant (Ref. Fig. 3.1 - Fig. 3.3).

- Pluit Pond
- Coastal Area in Kel. Kamal Muara
- Sea area near-by Pluit Pond

The above three (3) alternative sites are compared in this Chapter.

3.2 Design Criteria

The respective alternative aerated lagoon treatment plants are designed based on the following design criteria.

3.2.1 Design Flow

Daily average wastewater discharge including groundwater infiltration (10%) in the year 2000 is used for design of the treatment plant. The design flow is $441,000 \text{ m}^3/\text{d}$.

3.2.2 Design Influent and Effluent Water Quality

Wastewater quality of a mixture of toilet waste and gray water in the future is estimated to be 224 mg/l as BOD (Refer to Appendix D, Table D.8, Master Plan Study). Design influent water quality is determined to be 200 mg/l as BOD considering the dilution effects of groundwater infiltration.

Design effluent water quality is determined to be 30 mg/l considering the existing river water quality and environmental water quality standards of rivers in the Project Area.

3.2.3 Treatment Plant

Treatment plant consisting of aerated lagoon and facultative/anaerobic pond is applied.

Design detention time of the aerated lagoon is determined to be more than two (2) days with an expected BOD reduction of 85%. Design water depth of the lagoon is 5.0 m.

Design detention time of more than four (4) days is applied for the facultative/anaerobic pond to remove suspended organic matters by sedimentation and to treat them under anaerobic condition.

3.3 Alternative Plan A

3.3.1 Proposed Treatment Plant

The aerated lagoon treatment plant is proposed in the Pluit Pond which lies 1.0 km north of the Project Area. The existing pond with a storage capacity of 2,240,000 m³ is used for flood control.

The pond will be used for a multipurpose of flood control and wastewater treatment. The pond area of 80 ha is divided into two (2) parts by embankment. The north-east part of 24 ha is used as aerated lagoon and the remaining 56 ha as facultative and anaerobic pond.

Collected wastewater of the Project Area is transported by a conveyance sewer to the southern edge of the Pluit Pond by free flow. Elevation of the conveyance sewer reaches 17 m deep from the ground surface at this site.

An inflow pump station of capacity 7.6 m³/s is installed at the downstream end of the conveyance sewer to lift up the wastewater. An open ditch of 500 m length is constructed to introduce the pumped wastewater into the aerated lagoon. The aerated lagoon area is dredged by 340,000 m³ to obtain the required storage capacity. Aerator of 24 units are installed. Moreover, drying beds for sludge treatment are constructed at the north on-land area of the Pluit Pond.

No pond reclamation is required.

Layout of the treatment plant is shown in Fig. 3.1.

3.3.2 Estimated Cost

The objective facilities and works for cost comparison in this alternative study are as follows (Ref. Fig. 3.4).

- (1) Inflow pump station
- (2) Open ditch
- (3) Treatment plant

The estimated direct construction cost and annual O&M cost are shown in Table 3.1.

3.4 Alternative Plan B

3.4.1 Proposed Treatment Plant

The aerated lagoon treatment plant is planned at the northern coast area of Kel. Kamal Muara (Ref. Fig. 3.2). It is 9.2 km away from the Project Area. The existing land use of the area is swamp and fish pond. The required land space is 80 ha. The aerated lagoon and facultative/anaerobic pond is constructed by excavation of this swamp and fish pond area. Total excavation volume is 3.5 million m³.

A booster pump station of 7.6 m³/s capacity and 35 m of effective hydraulic head is installed at the downstream end of the above conveyance sewer to further transport the wastewater to the aerated lagoon through a conveyance force main. The force main of 2.1 m diameter is laid along the toll road "Jl. Prof. Dr. Sediyatmo" for 9.2 km distance. In the aerated lagoon, aerator of 24 units are installed. Moreover, drying beds of sludge treatment are constructed along the banks of the pond. Layout of the treatment plant is shown in Fig. 3.2.

3.4.2 Estimated Cost

The objective facilities and works for cost comparison in this alternative study are as follows (Ref .Fig. 3.4).

- (1) Booster pump station
- (2) Conveyance force main
- (3) Treatment plant

The estimated direct construction cost, land acquisition cost and annual O&M cost are shown in Table 3.1.

3.5 Alternative Plan C

3.5.1 Proposed Treatment Plant

The aerated lagoon treatment plant is planned in the sea nearby the Pluit Pond (Ref. Fig.3.3). The aerated lagoon and facultative/anaerobic pond of fresh water are created by construction of polder embankments. The total area of the aerated lagoon and facultative/anaerobic pond is 80 ha. Both the aerated lagoon and facultative/anaerobic pond are excavated to obtain the required storage capacity. The required excavation volume is 3.2 million m³. Total length of the polder embankment is 3.9 km.

Wastewater conveyed from the Project Area to the southern edge of the Pluit Pond is pumped up by a lift up pump station in the same manner as Altenative Plan A. The required pump capacity and effective hydraulic head are 7.6 m³/s and 21 m respectively. An open ditch of 1.2 km and a box culvert of 0.3 km are constructed to convey the wastewater from the pump

station to the aerated lagoon. In the aerated lagoon, aerator of 24 units are installed. Also, drying beds for sludge treatment are provided.

3.5.2 Estimated Cost

The objective facilities and works for cost comparison in this alternative study are as follows (Ref. Fig. 3.4)

- (1) Lift up pump station
- (2) Open ditch & box culvert
- (3) Treatment Plant

The estimated direct construction cost and annual O&M cost are shown in Table 3.1.

3.6 Conclusion

As evident from Table 3.1, Alternative Plan A is the most economical one. Alternative Plan A, with aerated lagoon at existing Pluit Pond, is recommended.

Table 3.1 Estimated Construction and O&M Costs of Three (3) Alternatives

(1) Alternative Plan A

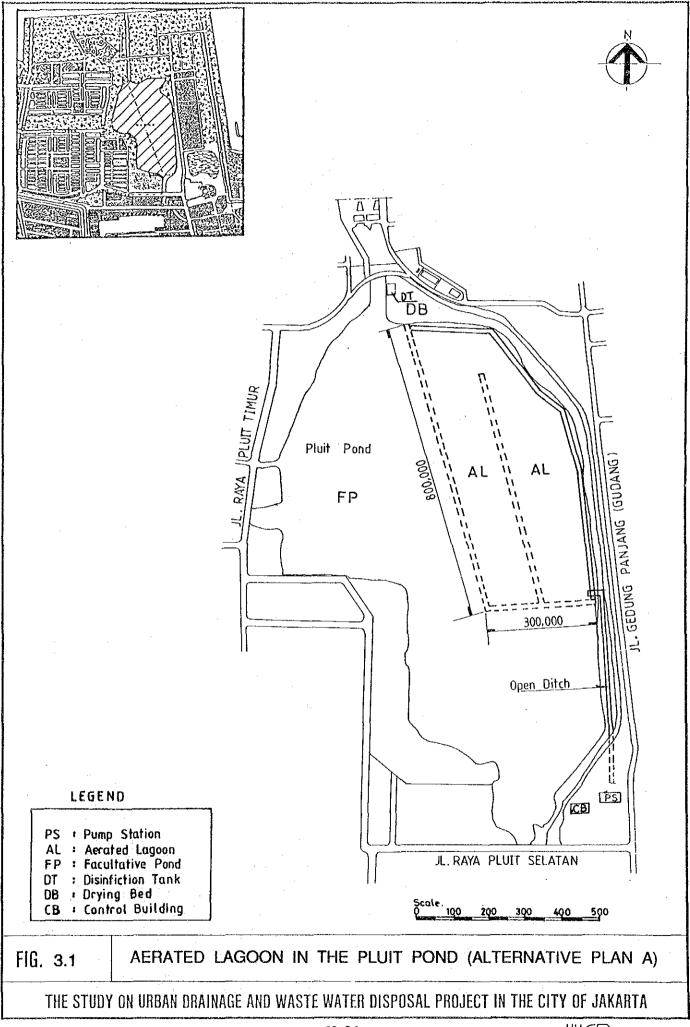
| | | (Unit:Rp.billion) |
|-----------------|-------------------|-------------------|
| | Construction Cost | Annual O&M COST |
| Inflow Pump | | |
| Station | 20.7 | 2.1 |
| Open Ditch | 0.5 | 0.1 |
| Treatment Plant | 19.5 | 6.7 |
| Total | 40.7 | 8.9 |

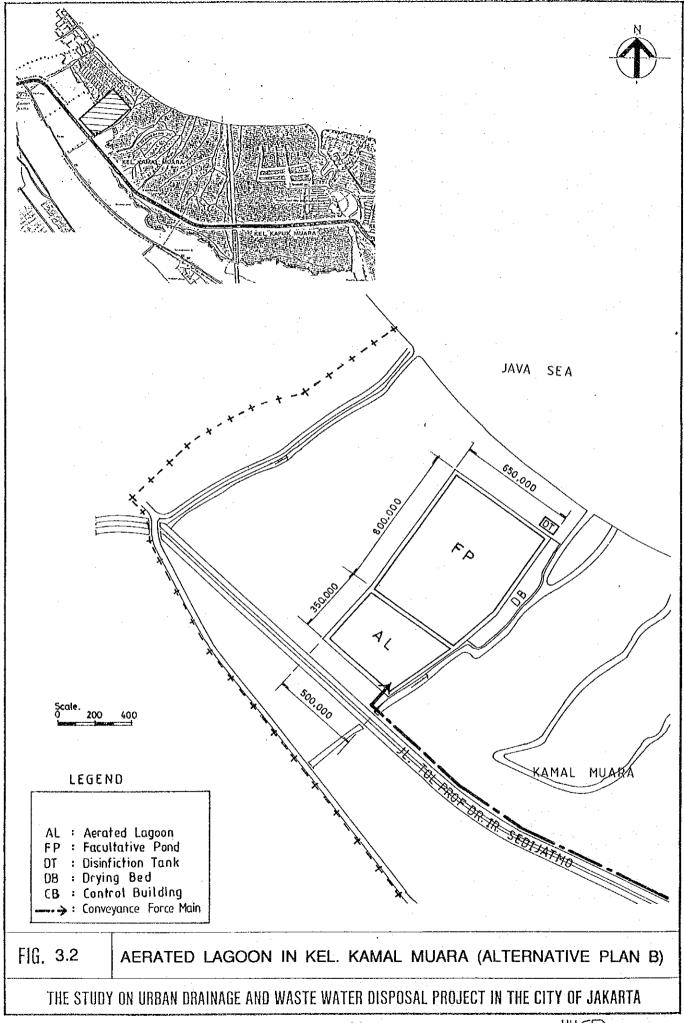
(2) Alternative Plan B

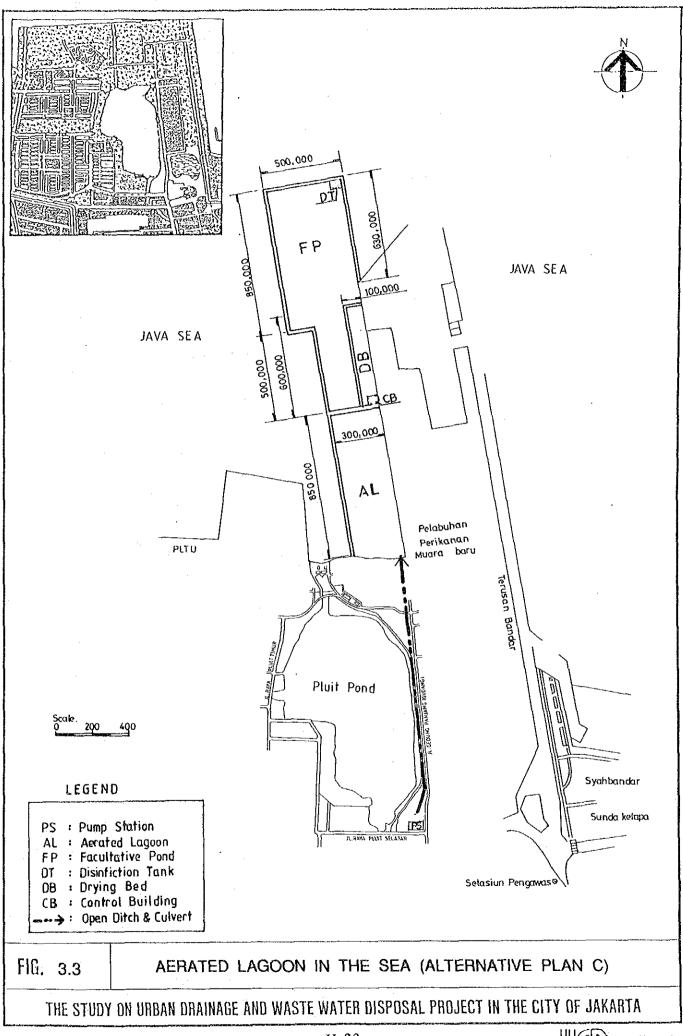
| | | (Unit:Rp.billion) |
|------------------|-------------------|-------------------|
| | Construction Cost | Annual O&M COST |
| Booster Pump | | |
| Station | 25.9 | 3.3 |
| Conveyance | | |
| Force Main | 34.0 | 0.2 |
| Treatment Plant | 29.3 | 6.7 |
| Land Acquisition | 5.6 | <u> </u> |
| Total | 94.8 | 10.2 |

(3) Alternative Plan C

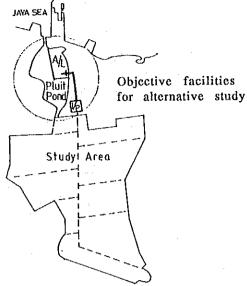
| | | (Unit:Rp.billion) |
|-----------------|-------------------|-------------------|
| | Construction Cost | Annual O&M COST |
| Lift Up Pump | | |
| Station | 20.7 | 2.1 |
| Open Ditch | 1.2 | 0.1 |
| Treatment Plant | 39.2 | 6.7 |
| Total | 61.1 | 8.9 |



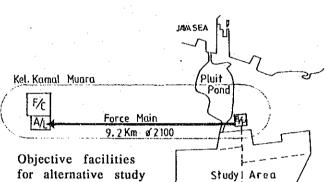




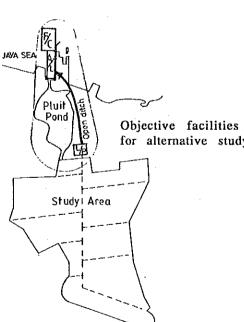
Alternative Plan A



Alternative Plan B



Alternative Plan C



for alternative study

FIG. 3.4

OBJECTIVE FACILITIES OF EACH ALTERNATIVE PLAN

THE STUDY ON URBAN DRAINAGE AND WASTE WATER DISPOSAL PROJECT IN THE CITY OF JAKARTA

Chapter 4 ALTERNATIVE STUDY OF CONVEYANCE SEWER ROUTE

4.1 Optimum Construction Method

4.1.1 General

Three (3) typical construction methods; open trench method, shield tunnelling method and micro-tunnelling method, are applicable for sewer pipe laying in general.

Open trench method is generally applied for laying a shallow sewer. In this method, trench bracing and sheeting is usually required to prevent collapse of trench walls. Dewatering from trench is also required during rains or in case of high groundwater table.

Shield tunnelling method is widely applied for laying a deep sewer. Applicable diameter for shield tunnelling is larger than 1.35 m. Construction of a vertical shaft is required in every 1.0 to 2.0 km distance.

Micro-tunnelling method is usually applicable for construction of a short distance tunnel. A vertical shaft is required in every 80 m to 100 m distance.

However, micro-tunnelling method is considered not applicable for construction of the conveyance sewer of this project. This is because, construction of a number of vertical shafts will result in much traffic disturbance.

4.1.2 Comparison of Construction Method

Construction costs of open trench method and shield tunnelling method are compared in this section.

Unit construction costs of both methods vary according to magnitude of sewer diameter and earth covering depth. Hence, unit construction costs for sewer laying by open trench method and shield tunnelling method are compared for the following four (4) cases of sewer diameter and four (4) cases of earth covering depth.

| Sewer Diameter (mm) | Earth Covering Depth (m) |
|---------------------|--------------------------|
| 1,500 | 4 |
| 2,000 | 6 |
| 2,500 | 8 |
| 3,000 | 10 |

In this comparative study, it is assumed that:

- (1) Working time for open trench method is limited to night-time only.

 Trench is covered by steel deck in day-time for traffic use.
- (2) Steel sheet piles are used for sheeting trench walls.
- (3) Reinforced concrete sewer pipe is laid in case of open trench method.
- (4) Mechanical closed face type of shield machine is used in shield tunnelling method.
- (5) Vertical shaft is constructed at intervals of 1.0 km.
- (6) Concrete lining of shield tunnelling method forms a sewer pipe.

The estimated unit construction cost of both methods are summarized below.

| | Ear | rth | | | | | . (| Unit: I | Rp.millio | on/m) |
|---|-----|---------|------|------|--------|------|-----------|---------|-----------|------------|
| | Co | vering | | Open | Trench | | <u>S1</u> | nield T | unnellin | g |
| • | dep | th | 4m | 6m | 8m | 10m | 4m | 6m | 8m | <u>10m</u> |
| | ø 1 | ,500mm | 5.8 | 7.1 | 8.5 | 9.8 | 8.3 | 8.4 | 8.5 | 8.6 |
| | ø 2 | 2,000mm | 7.1 | 8.5 | 9.9 | 11.2 | 9.6 | 9.7 | 9.8 | 9.9 |
| | ø 2 | 2,500mm | 10.3 | 11.7 | 13.1 | 14.5 | 11.4 | 11.5 | 11.6 | 11.7 |
| | ø 3 | ,000mm | 12.5 | 14.0 | 15.4 | 16.9 | 13.5 | 13.6 | 13.7 | 13.8 |

Shield tunnelling method is more economical than open trench method in placing sewer pipe with a large diameter of 2,500-3,000 mm when earth covering depth is deeper than 6 m. While sewer diameter of less than 2,000 mm open trench method is more economical than shield tunnelling method when earth covering depth is shallower than 8 m.

4.2 Selection of Alternative Route

Two (2) conveyance sewer systems are considered as typical alternatives for this Project Area. One is of single conveyance sewer route. The other

consists of two (2) conveyance sewer routes. The single conveyance route system requires larger pipe diameter and deeper sewer laying (deeper earth covering depth) compared to the double route system. However, total sewer line length of the single route system is shorter than that of the double route system.

While, required pipe diameter and earth covering depth of the trunk and main sewers connecting to the conveyance sewer vary, depending on location of the conveyance sewer route. However, total length of the trunk and main sewers is almost constant regardless of location of the conveyance sewer route.

Length, pipe diameter and earth covering depth of secondary and tertiary sewers are considered constant regardless of conveyance sewer route.

Construction cost of sewer pipe varies according to its length, diameter and earth covering depth in general.

Based on the above considerations, the integrated construction costs of conveyance sewer, and trunk and main sewers are estimated and compared for the above two (2) alternative systems. The alternative routes are selected, considering route length, land elevation and road condition as shown in Fig. 4.1 and Fig. 4.2.

4.3 Alternative A

This is single route system. The route A runs from Kel. Menteng located at southern edge of the Project Area to the Pluit Pond, mainly along the M.H. Thamrin Rd. and Gajah Mada Rd. (See Fig. 4.1). Traffic condition of these two (2) roads are the heaviest in Jakarta city.

The proposed conveyance sewer has a total length of 10,340 m with its diameter ranging from 1,900mm to 2,900mm. The earth covering depth of the conveyance sewer is 5.6 m to 13.5 m. The sewer length by diameter is shown below.

| Diameter (mm) | Sewer Length (m) |
|---------------|------------------|
| 1,900 | 1,385 |
| 2,100 | 1,110 |
| 2,200 | 1,460 |
| 2,300 | 1,300 |
| 2,400 | 1,110 |
| 2,600 | 1,320 |
| 2,700 | 1,220 |
| 2,900 | 1,435 |
| | |
| Total | 10,340 |

The profile of the conveyance sewer is shown in Fig. 4.3.

Shield tunnelling method is applied in cost estimation of Alternative A conveyance sewer, based on the fact that earth covering depth is deeper than 6.0 m for almost the whole sections of the conveyance sewer line.

Construction cost of the conveyance sewer of Alternative A is estimated at Rp.117.0 billion at 1990 price.

The length of main and trunk sewers are 60,455 m and 17,530 m respectively (Ref. Table 4.1). The total length of the main and trunk sewers by carth covering depth are shown in Table 4.2. The length with earth covering depth deeper than 6.0m account for 24%, while the length shallower than 4.0m a 44%. Hence, open trench method is applied in cost estimation of the main and trunk sewers.

Total construction cost of the main and trunk sewers is estimated at Rp.133.7 billion at 1990 price.

4.4 Alternative B

This is the double route system consisting of two (2) conveyance sewer lines. The Project Area is divided into two (2) parts by MH. Thamrin Rd. and Gajah Mada Rd. The conveyance sewer for the western part is proposed along Banjir Canal, KH. Mas. Mansur Rd., Cideng River, Jembatan Lima Rd., Pintu Besar Raya Rd. and Tongkol Rd., between Kel. Menteng and Pluit

Pond. The conveyance sewer for the eastern part runs along Medan Merdeka Timur and the railway (Kebon Kelapa - Mangga Besar) from Cikini Raya Rd. to Roa Malaka where it connects to the western conveyance sewer. The western and eastern conveyance sewer routes are shown in Fig. 4.2.

The western conveyance sewer has a total length of 8,385m with a diameter of $2,000 \sim 2,900mm$. The earth covering depth is $9.3 \sim 14.0$ m. The total length of the eastern conveyance sewer is 9,300m. Its diameter and earth covering depth is $1,000 \sim 2,100mm$ and $6.7 \sim 11.7$ m, respectively.

The length of both western and eastern conveyance sewers by diameter are shown below.

| Diameter (mm) | Sewer Le Western | ngth (m) Easterr |
|---------------|---------------------|---------------------|
| 1,000 | | 1,860 |
| 1,200 | | 1,090 |
| 1,350 | | 1,280 |
| 1,650 | | 1,550 |
| 1,800 | | 1,430 |
| 2,000 | 2,480 | 1,430 |
| 2,100 | 900 | 660 |
| 2,200 | 1,620 | |
| 2,300 | 1,950 | |
| 2,900 | 1,435 | |
| | 8,385 | 9,300 |

The profiles of the western and eastern conveyance sewers are shown in Fig. 4.4 and Fig. 4.5 respectively.

Shield tunnelling method is also applied in cost estimation of the conveyance sewers of both routes, considering their earth covering depth.

The total construction cost of the western and eastern conveyance sewers is estimated at Rp.154.0 billion at 1990 price.

The total length of the main and trunk sewers of Alternative B is 77,250 m with a break-down of 70,580 m for the main sewer and 6,670 m for the trunk sewer (Ref. Table 4.1). The length with earth covering depth deeper than 6.0m account for 18%, while the length shallower than 4.0m a 48%.

The total length of main and trunk sewers of Alternative B is nearly equal to that of Alternative A. However, the diameter and earth covering depth of the main and trunk sewers of Alternative B are smaller or shallower than those of Alternative A.

Open trench method is also applied in cost estimation of the main and trunk sewers of Alternative B, considering the earth covering depth.

Total construction cost of the main and trunk sewers is estimated at Rp.119.0 billion at 1990 price.

4.5 Comparative Evaluation

The construction costs of conveyance sewer, and main and trunk sewers of Alternative A and Alternative B are compared as follows.

| | Alternative A | (Unit: Rp.billion) Alternative B |
|--------------------|---------------|----------------------------------|
| Conveyance Sewer | 117.0 | 154.0 |
| Main & Trunk Sewer | 133.7 | 119.0 |
| Total | 250.7 | 273.0 |

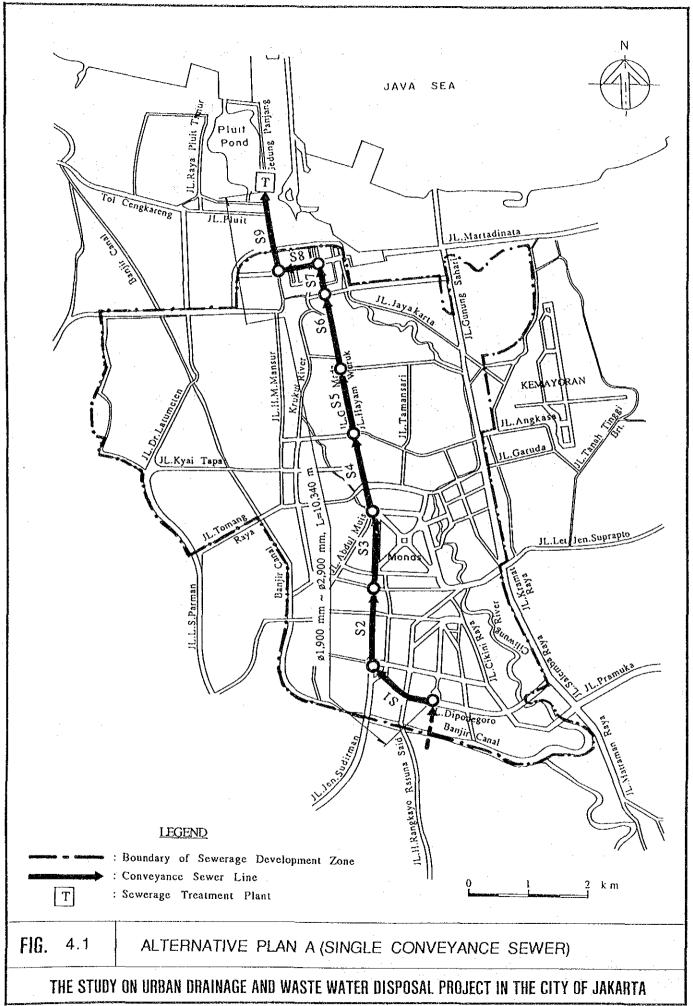
Alternative A is more economical than Alternative B. Alternative A is recommended.

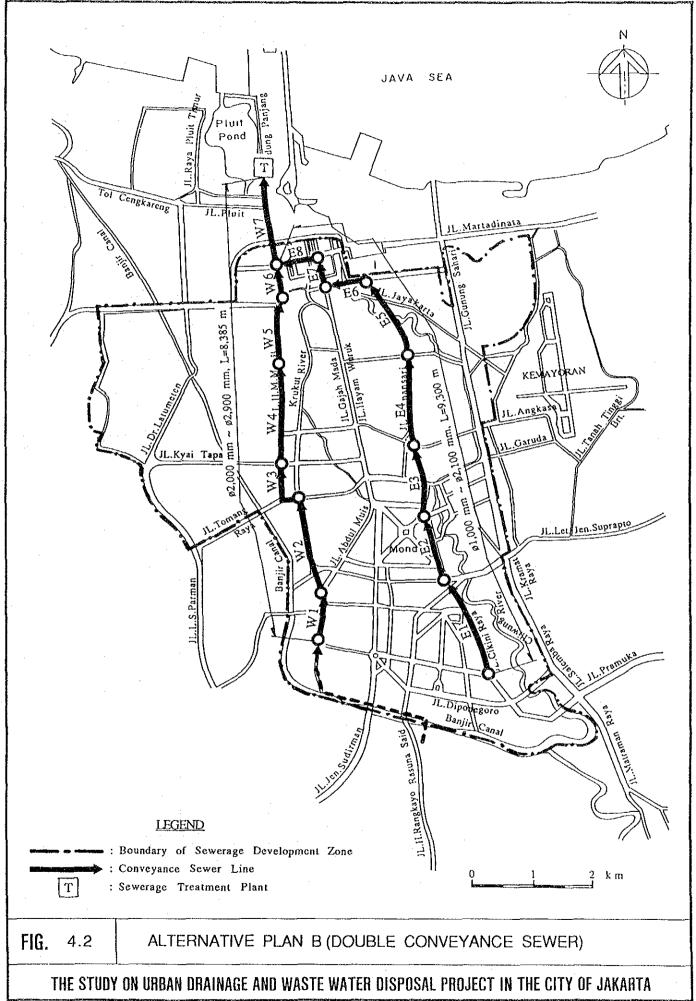
Table 4.1 Length of Main & Trunk Sewers of Each Alternative

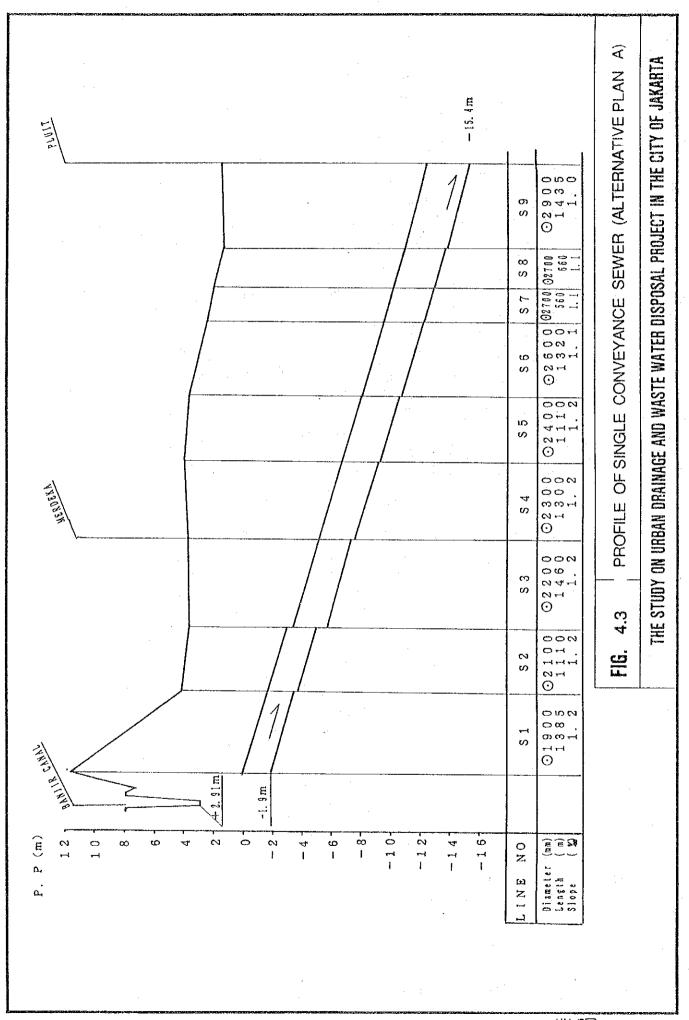
| | Alternative A | Alternative B |
|----------------------------|---------------|---------------|
| Main Sewers (ø 350~ø 800) | 60,455 m | 70,580 m |
| Trunk Sewers (ø 900~ø1500) | 17,530 m | 6,670 m |
| Total | 77,985 m | 77,250 m |

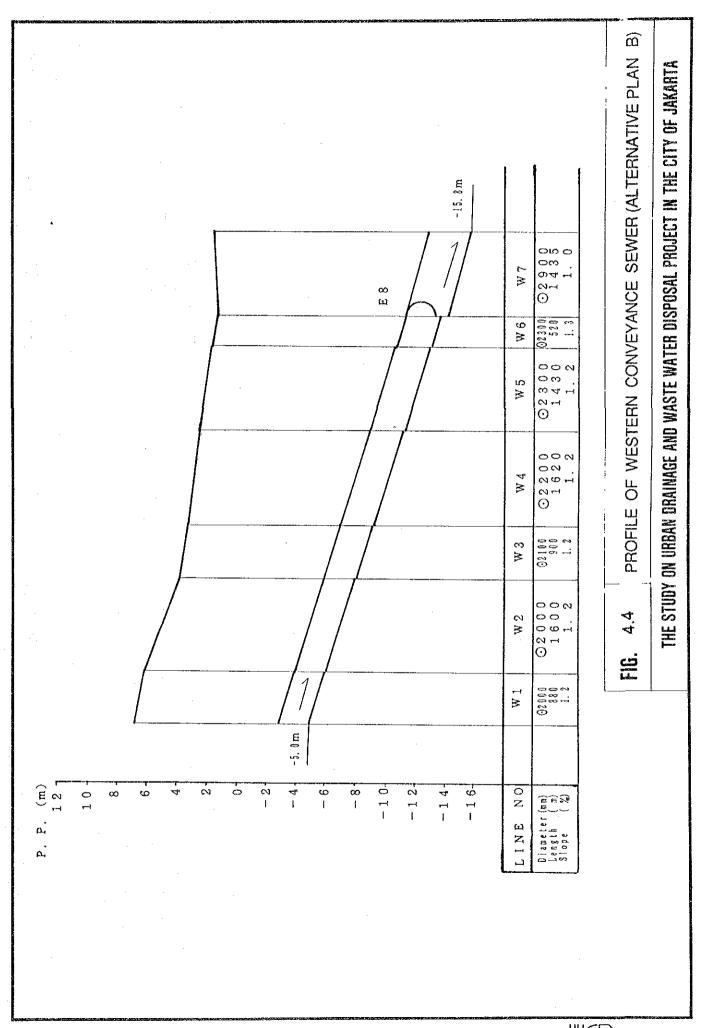
Table 4.2 Length of Main & Trunk Sewers of Each Earth Covering Depth

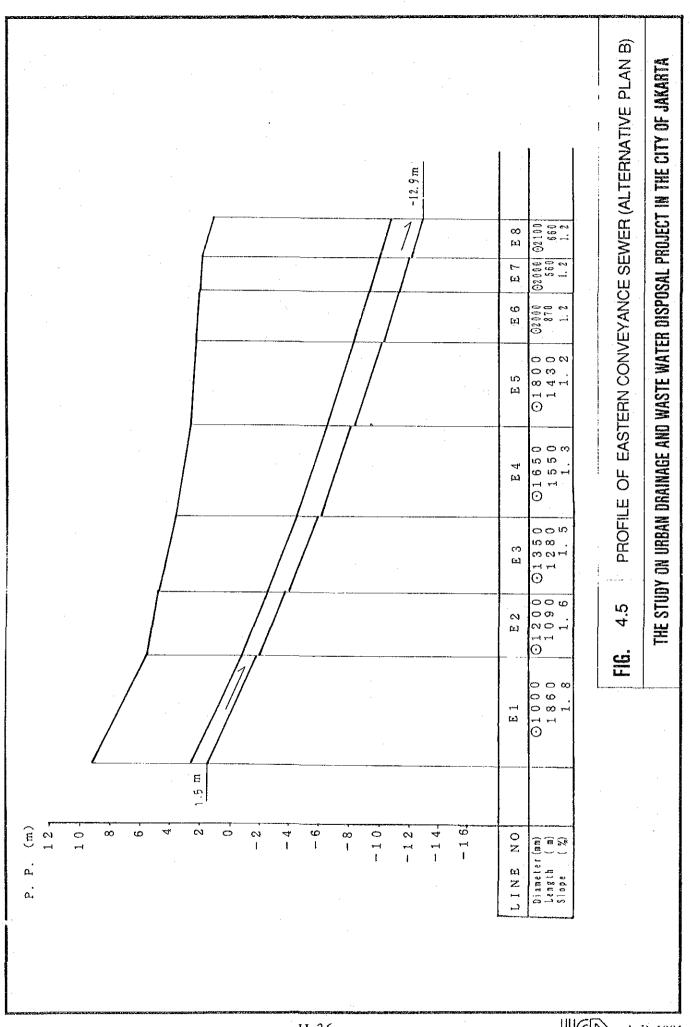
| Earth Covering Depth (m) | Alternative Plan A | Alternative Plan B |
|--------------------------|--------------------|--------------------|
| H<2m | 6,920 m (8.9%) | 7,725m (10.0%) |
| 2m≤H<4m | 27,240 m (34.9%) | 29,070m (37.6%) |
| 4m≤H<6m | 25,280 m (32.4%) | 26,660m (34.5%) |
| 6m≤H<8m | 13,275m (17.0%) | 10,320 m (13.4%) |
| 8 m ≤ H | 5,270 m (6.8%) | 3,475 m (4.5%) |
| Total Length | 77,985 m | 77,250m |











Chapter 5 PROPOSED SEWERAGE DEVELOPMENT PLAN

5.1 Collection System

The proposed collection system includes house connection, secondary & tertiary sewer, main sewer, trunk sewer, manhole and lift pump station.

(1) House Connection

Until the year 2000, 115,000 houses will be connected to the proposed sewerage system. Those house connections include 96,000 of domestic ones and 19,000 of others such as commercial, institutional and small industrial connections. Number of house connections by sub-zone is shown in Table 5.1.

(2) Secondary & Tertiary Sewer

Diameter of the proposed secondary & tertiary sewer is in the range of 150mm and 300mm.

Required length and diameter of secondary & tertiary sewer varies depending on the income level or population density of the objective area. Project Area is classified into three (3) areas.

- (i) conventional area of high income level (low population density area): Type A
- (ii) conventional area of medium income level (medium population density area): Type B
- (iii) interceptor area (low income level area or high population density area): Type C

As the typical areas of Type A, Type B and Type C, Kel. Gondangdia was selected for Type A, Kel. Cideng for Type B and Kel. Duri Utara & Duri Selatan for Type C (Ref. Fig.5.1)

Sample design of secondary & tertiary sewer networks were carried out for the above three (3) areas. The designed sewer line length by diameter in three (3) areas are shown in Table 5.2. Layout of the

designed sewer networks in the three (3) areas are shown in Fig.5.2-Fig.5.4.

Secondary & tertiary sewer lengths of the Project Area are estimated based on the above sample design. The total length is 462,500m. The length by sub-zone and by diameter is shown in Table 5.3.

(3) Main Sewer

Diameter of the proposed main sewer ranges from 350mm to 800mm. Its total length is 59,995m. The sewer length by sub-zone and diameter for the whole Project Area is shown in Table 5.3.

(4) Trunk Sewer

Diameter of the proposed trunk sewer ranges from 900mm to 1,500mm. Its length is 17,290m. The sewer length by sub-zone and by diameter is also shown in Table 5.3.

(5) Lift Pump Station

A lift pump station will be installed at the western bank of the Banjir Canal to lift up the collected wastewater of G sub-zone. Its design pump capacity is 1.05 m³/s for the year 2000. The salient features of the pump station are shown in Table 5.4. Layout of the lift pump station is shown in Fig. 5.5 (1)-(3).

5.2 Conveyance Sewer

The conveyance sewer will be laid mainly along Jl. M.H. Thamrin and Jl. Gajah Mada between Jl. Madiun and Pluit Pond. The sewer is designed to convey the design wastewater discharge of 3.5 m³/s-9.7 m³/s by free flow. This design discharge includes the design inflow of 3.1 m³/s from JSSP Area in the future. The sewer has a total length of 10,340m with a diameter of 1,900mm to 2,900mm. The invert elevation of the sewer is -1.9m p.p. at Jl. Madiun and -15.4m p.p. at Pluit Pond.