

REPUBLIC OF ZAMBIA

The Feasibility Study
on
the Kafue Road Bridge
Reconstruction Project
in
the Republic of Zambia

Final Report

October, 1990

Japan International Cooperation Agency

SSF

The Feasibility Study
on
the Kafue Road Bridge
Reconstruction Project
in
the Republic of Zambia



22224

Final Report

October, 1990

Japan International Cooperation Agency

国際協力事業団

22224

#### PREFACE

In response to a request from the Government of the Republic of Zambia, the Japanese Government decided to conduct a feasibility study on the Kafue Road Bridge Reconstruction Project in the Republic of Zambia and entrusted the study to the Japan International Cooperation Agency.

JICA sent to the Republic of Zambia a survey team headed by Mr. Katsuyuki Hioki, Chodai Co., Ltd., and composed of members from Chodai Co., Ltd., and the Pacific Constants International Co., Ltd., from November 1989 to September 1990.

The team held discussions with the officials concerned of the Government of Zambia, and conducted field surveys. After the team returned to Japan, further studies were made and the present report was prepared.

I hope that this report will contribute to the promotion of the Project and to enhancement of friendly relations between our two countries.

I wish to express our sincere appreciation to the officials concerned of the Government of Zambia for their close cooperation extended to the team.

October 1990

Kensuke Yanagiya

Kensuke Uma

President

Japan International Cooperation Agency

## TABLE OF CONTENTS

#### PREFACE

|           |         | and the control of th |      |
|-----------|---------|--|------|
| LIST OF T | TABLES  |  | V    |
| LIST OF I | FIGURES |  | viii |
| LIST OF I | PHOTOS  |  | хi   |
| LIST OF F | APPENDI |  | xii  |
| LIST OF A | BBREVI  | ATION  | xiv  |
| LOCATION  | OF THE  | KAFUE ROAD BRIDGE  | χV   |
| SUMMARY   | • • • • |  | s-1  |
| CHAPTER   | 1       | INTRODUCTION   | 1    |
|           | 1-A     | PREFACE  | 1    |
|           |         | BACKGROUND   | 1    |
|           | 1-C     | OBJECTIVES   | 2    |
|           | 1-D     | STUDY FLOW AND SCHEDULE  | 2    |
| •         | 1-E     | ORGANIZATION   | 3    |
| CHAPTER   | 2       | FEATURES OF STUDY  | 5    |
|           | 2-A     | GENERAL  | 5    |
|           | 2-B     | ENVIRONMENT  | 5    |
| •         | 2-C     | RELEVANT PROJECT   | 6    |

| CHAPTER                               | 3   | TRAFFIC VOLUMES AND FORECASTS             | 9    |
|---------------------------------------|-----|---|------|
|                                       | 3~A | PRESENT TRAFFIC CONDITION                 | 9    |
|                                       | 3-B | TRAFFIC SURVEY                            | 22   |
|                                       | 3-C | RESULTS OF ROADSIDE SURVEY                | 30   |
|                                       | 3-D | ESTIMATION OF FUTURE TRAFFIC VOLUME       | 40   |
| CHAPTER                               | 4   | SITE INVESTIGATIONS                       | 53   |
|                                       | 4-A | TOPOGRAPHIC SURVEY                        | 53   |
|                                       | 4-B | HYDROGRAPHIC SURVEY                       | 55   |
| •                                     | 4-C | GEOLOGICAL SURVEY                         | 55   |
|                                       | 4-D | AXLE WEIGHT TEST                          | 57   |
| CHAPTER                               | 5   | EXISTING BRIDGE INVESTIGATION             | 59   |
| · · · · · · · · · · · · · · · · · · · | 5-A | BIOGRAPHY OF BRIDGE                       | 59   |
|                                       | 5-B | DESIGN PARAMETERS                         | 60   |
|                                       | 5-C | SUBSTRUCTURE AND FOUNDATION               | 64   |
|                                       | 5-D | SUPERSTRUCTURE                            | 71   |
|                                       | 5-E | DURABILITY OF BRIDGE AND RECOMMENDATION   | 83 : |
| CHAPTER                               | 6   | DESIGN CONDITIONS                         | 89   |
|                                       | 6-A | WIDTH OF CARRIAGEWAY AND FOOTPATH         | 89   |
|                                       | 6-B | GEOMETRIC AND STRUCTURAL DESIGN CONDITION | 91   |
|                                       | 6-C | UTILITIES                                 | 90   |
|                                       | 6-D |   | 90   |
| CHAPTER                               | 7   | ALTERNATIVE PLANS 10                      | )7   |
|                                       | 7-A | GENERAL 10                                | 17   |

|  | 7-в  | SELECTION OF HORIZONTAL ALIGNMENT       | 107 |
|--|------|---|-----|
|  | 7-C  | SELECTION OF VERTICAL ALIGNMENT         | 113 |
|  | 7-D  | ALTERNATIVE SCHEMES                     | 113 |
|  | 7-E  | SCREENING OF ALTERNATIVE SCHEMES        | 129 |
|  | 7-F  | APPROACH EMBANKMENTS                    | 149 |
| CHAPTER  | 8    | TECHNICAL APPRAISAL OF ALTERNATIVES     | 151 |
|  | 8-A  | PRELIMINARY COST ESTIMATION             | 151 |
|  | 8-B  | TECHNICAL OPTIMIZATION                  | 152 |
| •  | 8-C  | DEMOLITION OF EXISTING BRIDGE           | 154 |
| CHAPTER  | 9    | PRELIMINARY ENGINEERING DESIGN          | 159 |
|  | 9-A  | SUMMARY OF STRUCTURAL DESIGN CONDITIONS | 159 |
|  | 9-B  | PRELIMINARY ENGINEERING DESIGN          | 160 |
|  | 9-C  | CORROSION RESISTANCE                    | 186 |
| CHAPTER  | 10   | IMPLEMENTATION PLAN                     | 189 |
| ·  | 10-A | CONSTRUCTION CONDITION                  | 189 |
| *  | 10-B | IMPLEMENTATION METHOD                   | 189 |
|  | 10-C | PROCUREMENT PLAN                        | 190 |
| and the state of t | 10-D | CONSTRUCTION SCHEDULE                   | 192 |
|  | 10-E | COST ESTIMATE                           | 194 |
| CHAPTER  | 11   | MAINTENANCE PROGRAM                     | 195 |
|  | 11-A | ORDINARY INSPECTION                     | 195 |
|  | 11-B | REGULAR INSPECTION                      | 196 |
|  | 11-C | RECORDS OF INSPECTION                   | 197 |
| СНАРФЕР  | 12   | SOCTO-ECONOMIC ASPECT OF THE PROJECT    | 199 |

|          |      |                    | •      | ٠.   |       |             |       |     |     |     |    |
|----------|------|--------------------|--------|------|-------|-------------|-------|-----|-----|-----|----|
|          |      | • .                |        |      |       |             |       |     |     |     |    |
|          |      | •                  |        | •    |       |             |       |     |     |     | ٠  |
|          | 12-A | SOCIO-E<br>EXISTIN |        |      |       |             |       | •   | • • | 199 |    |
|          | 12-B | PROJECT            | ECONOM | IC A | NALYS | ıs .        | • • 6 | •   | • • | 205 |    |
| CHAPTER  | 13   | PROJECT            | EVALUA | TION | AND   | CONCL       | USION |     | • • | 213 |    |
| APPENDIX |      | 0 0 a              | • • •  | • •  | • • • |             |       | • , |     | 217 |    |
|          |      | · .                | ·      |      |       | *.          |       |     |     |     |    |
|          |      |                    | . :    |      |       | · · · · · · | -     |     |     |     |    |
|          |      |                    | :      | +    |       |             |       |     |     |     | ٠. |
| •        | •    |                    | •      |      | - '   | ·           |       |     |     |     |    |

 $= \sum_{i=1}^{n} \left( \left( \frac{1}{n} \left( \frac{1}{n} \right)^{2} + \frac{1}{n} \left( \frac{1}{n} \right)^{2} \right) \right) + \sum_{i=1}^{n} \left( \frac{1}{n} \left( \frac{1}{n} \left( \frac{1}{n} \right)^{2} + \frac{1}{n} \left( \frac{1}{n} \right)^{2} \right) \right) + \sum_{i=1}^{n} \left( \frac{1}{n} \left( \frac{1}{n} \right)^{2} + \frac{1}{n} \left( \frac{1}{n} \right)^{2} \right) \right) + \sum_{i=1}^{n} \left( \frac{1}{n} \left( \frac{1}{n} \left( \frac{1}{n} \right)^{2} + \frac{1}{n} \left( \frac{1}{n} \right)^{2} \right) \right) + \sum_{i=1}^{n} \left( \frac{1}{n} \left( \frac{1}{n} \left( \frac{1}{n} \right)^{2} + \frac{1}{n} \left( \frac{1}{n} \left( \frac{1}{n} \left( \frac{1}{n} \right)^{2} + \frac{1}{n} \left( \frac{1}{n} \left( \frac{1}{n} \right)^{2} + \frac{1}{n} \left( \frac{1}{n} \left( \frac{1}{n} \left( \frac{1}{n} \right)^{2} + \frac{1}{n} \left( \frac{1}{n} \left( \frac{1}{n} \left( \frac{1}{n} \right)^{2} + \frac{1}{n} \left( \frac{1}{n} \left( \frac{1}{n} \left( \frac{1}{n} \right)^{2} + \frac{1}{n} \left( \frac{1}{n} \left($ 

## LIST OF TABLES

| CHAPTER 3                             | TABLE 3-1  | TRAFFIC VOLUME AROUND THE KAFUE ROAD BRIDGE                                   | •               | 9  |
|---------------------------------------|------------|---|-----------------|----|
|                                       | 1.0        | CLASSIFICATION OF TRAFFIC (ADT OF 1988)                                       | •               | 11 |
|                                       | TABLE 3-3  | TRAFFIC GROWTH AT TRAFFIC - STATION 665A                                      | •               | 13 |
| .7                                    | TABLE 3-4  | TRUCK TRAFFIC AS PERCENTAGE OF TOTAL TRAFFIC AT KAFUE WEIGHBRIDGE (1983-1989) | ٠               | 13 |
| ÷                                     | TABLE 3-5  | WEEKLY VARIATION AT KAFUE ROAD BRIDGE   | •               | 16 |
|                                       | A second   | PERCENTAGE OF EACH KIND OF VEHICLE  | • 1 1 1         | 16 |
| te <sub>a</sub>                       | TABLE 3-7  | PERCENTAGE OF EACH DAY IN A WEEK  | •               | 16 |
|                                       | 46.48.     | RESULTS OF TRAFFIC COUNTING AT KAFUE ROAD BRIDGE                              | • 1 - 11 17 -   | 17 |
|                                       | TABLE 3-9  | DAILY VARIATION AT KAFUE ROAD BRIDGE (TOTAL)                                  | •<br>Jenografia | 18 |
|                                       | TABLE 3-10 | VEHICLE TYPE AT PEAK-HOUR   | •               | 21 |
| · · · · · · · · · · · · · · · · · · · | *          | THE RATIO OF 12 HR. TRAFFIC VOLUME  | •               | 22 |
|                                       | TABLE 3-12 | SURVEY DATE AND LOCATION  |                 |    |
|                                       | TABLE 3-13 | CLASSIFICATION OF GOODS BY STUDY TEAM   |                 | 26 |
|                                       | TABLE 3-14 | ZONE CODE TABLE   | •               | 28 |
|                                       | TABLE 3-15 | TRIP PURPOSE OF VEHICLE TYPE  | •               | 33 |
|                                       | TABLE 3-16 | LOADED MATERIAL BY WEIGHT-RANGE   |                 | 33 |
|                                       | TABLE 3-17 | PRESENT O-D TABLE   | •               | 34 |
| 4.5                                   | TABLE 3-18 | SELECTED INDICATORS   | •               | 41 |
|                                       | TABLE 3-19 | POPULATION BY PROVINCE (1989)   |                 | 42 |

|         |    |       | •    |   |   |
|---------|----|-------|------|---|---|
|         |    |       |      | DDA ZEIGHEID DODUM A TOUR AND A COLOR           |   |
|         |    | •     |      | PROJECTED POPULATION (1993)                     | 44                                      |
|         |    |       |      | BASIC ECONOMIC INDICATORS                       | 46                                      |
|         |    |       |      | FNDP TARGETS                                    | 47                                      |
|         |    | TABLE | 3-23 | FUTURE O-D TABLE                                | 48                                      |
|         |    | TABLE | 3-24 | FORECASTED TRAFFIC VOLUME AT KAFUE ROAD BRIDGE  | 50                                      |
|         |    | TABLE | 3-25 | HEAVY WEIGHT VEHICLES RATIO                     | 51                                      |
|         |    | TABLE | 3-26 | CONTENTS OF TRAFFIC ON KAFUE ROAD BRIDGE        | 51                                      |
| CHAPTER | 4  | TABLE | 4-1  | LOCAL COORDINATES OF BENCH MARKS                | 53                                      |
| CHAPTER | 6  | TABLE | 6-1  | EARTHQUAKE RECORDS AROUND ZAMBIA (1983-1988)    | 101                                     |
|         |    | TABLE | 6-2  | MONTHLY MAX. WIND SPEED                         | 104                                     |
| CHAPTER | 7  | TABLE | 7-1  | SUMMARY FOR SCREENING OF ALTERNATIVE SCHEMES    | 125                                     |
| CHAPTER | 8  | TABLE | 8-1  | COMPARISON OF ALTERNATIVES                      | 157                                     |
| CHAPTER | 9  | TABLE | 9-1  | QUANTITY OF SUPERSTRUCTURE                      | 183                                     |
|         |    | TABLE | 9-2  | QUANTITY OF SUBSTRUCTURE AND FOUNDATION         | 184                                     |
|         |    | TABLE | 9-3  | QUANTITY OF APPROACH ROADS                      | 185                                     |
| CHAPTER | 10 | TABLE | 10-1 | CONSTRUCTION MATERIALS                          | 190                                     |
|         |    | TABLE | 10-2 | PROJECT SCHEDULE                                | 193                                     |
| CHAPTER | 12 | TABLE | 12-1 | TRANSPORT VOLUME OF EXPORT/IMPORT BY ROUTE/MODE | 200                                     |
| •       |    | TABLE | 12-2 | H   | 201                                     |
|         |    |       |      | TRAFFIC VOLUME BY DIRECTION                     | 208                                     |
|         |    | •     | ÷    |   |   |
|         |    |       |      | -vi-  | · - · · · · · · · · · · · · · · · · · · |

| TABLE | 12-4 | BY DIRECTION                                 | 209 |
|-------|------|--|-----|
| TABLE | 12-5 | UNIT PRICE OF VEHICLE OPERATING COST         | 209 |
| TABLE | 12-6 | SHARE RATIO BY VEHICLE TYPE                  | 210 |
| TABLE | 12-7 | AVERAGE UNIT PRICE OF VEHICLE OPERATING COST | 210 |
| TABLE | 12-8 | ECONOMIC ANALYSIS                            | 212 |

and the state of t

### LIST OF FIGURES

| משתממטת 1 | בווסב 1_1   | LOCATION MAP                        | X' |
|-----------|-------------|-------------------------------------|----|
| CHAPIER I |             |                                     | Α. |
|           | FIGURE 1-2  | ORGANIZATION FOR THE STUDY          | ,  |
| CHAPTER 3 | FIGURE 3-1  | TRAFFIC SURVEY STATION              | 10 |
|           |             | TRAFFIC VOLUME AT KAFUE ROAD BRIDGE | 10 |
|           | FIGURE 3-3  | WEEKLY VARIATION OF VOLUME          | 14 |
|           | FIGURE 3-4  | PERCENTAGE OF WEEKLY VARIATION      | 14 |
|           | FIGURE 3-5  | PERCENTAGE OF WEEKLY VARIATION      | 15 |
|           | FIGURE 3-6  | PERCENTAGE OF VEHICLE KINDS         | 15 |
|           | FIGURE 3-7  | DAILY TRAFFIC VARIATION             | 19 |
|           | FIGURE 3-8  | DAILY TRAFFIC VARIATION             | 19 |
|           | FIGURE 3-9  | LOCATION OF SURVEY STATION          | 20 |
|           | FIGURE 3-10 | ZONE MAP                            | 29 |
|           | FIGURE 3-11 | ORIGIN OF TRIPS                     | 31 |
|           | FIGURE 3-12 | DESTINATION OF TRIPS                | 31 |
|           | FIGURE 3-13 | LOADED TONNAGE                      | 31 |
|           | FIGURE 3-14 | TRIP PURPOSE                        | 32 |
|           | FIGURE 3-15 | PATTERN OF TOTAL TRIPS              | 37 |
|           | FIGURE 3-16 | PATTERN OF PASSENGER CARS           | 37 |
|           | FIGURE 3-17 | PATTERN OF TRUCK/LORRY              | 38 |
|           | FIGURE 3-18 | PATTERN OF OTHERS                   | 38 |
| CHAPTER 5 | FIGURE 5-1  | LOCATION OF THE KAFUE ROAD BRIDGE   | 65 |
|           | FIGURE 5-2  | PIER OF EXISTING BRIDGE             | 66 |
|           | FIGURE 5-3  | ABUTMENT OF EXISTING BRIDGE         | 67 |
|           | FIGURE 5-4  | ARRANGEMENT OF BEARING SHOES .      | 82 |

| ·                                     | FIGURE 5-5  | ELEVATION OF KAFUE ROAD BRIDGE                                  | 87  |
|---------------------------------------|-------------|---|-----|
| A gray                                |             |   | 00  |
| CHAPTER 6                             | FIGURE 6-1  | TYPICAL CROSS SECTION   | 89  |
|                                       | FIGURE 6-2  | CORRELATION BETWEEN ACCELERATION AND RETURN PERIOD              | 99  |
|                                       | FIGURE 6-3  | CORRELATION OF WIND SPEED WITH RETURN PERIOD                    | 100 |
| CHAPTER 7                             | FIGURE 7-1  | DEFINITION OF B, B0, B1 AND B2                                  | 109 |
|                                       | FIGURE 7-2  | REQUIRED MINIMUM NET OPENING<br>BETWEEN OLD AND NEW STRUCTURE . | 109 |
|                                       | FIGURE 7-3  | ALLOWABLE SCOPE OF HORIZONTAL ALIGNMENT                         | 111 |
|                                       | FIGURE 7-4  | ALTERNATIVE SCHEMES   | 123 |
|                                       | FIGURE 7-5  | ALTERNATIVES  | 134 |
|                                       | FIGURE 7-6  | ABUTMENT 1 - PROPOSED IDEAS                                     | 138 |
|                                       | FIGURE 7-7  | ABUTMENT - 1ST IDEA   | 139 |
|                                       | FIGURE 7-8  | ABUTMENT - 2ND IDEA   | 140 |
|                                       | FIGURE 7-9  | ABUTMENT 2 - 1ST IDEA   | 143 |
|                                       | FIGURE 7-10 | ABUTMENT 2ND IDEA   | 145 |
|                                       | FIGURE 7-11 | ABUTMENT 3RD IDEA   | 147 |
| CHAPTER 9                             | FIGURE 9-1  | SITE AND LAYOUT PLAN  | 161 |
|                                       | FIGURE 9-2  | FRAMING PLAN OF SUPERSTRUCTURE                                  | 163 |
| · · · · · · · · · · · · · · · · · · · | FIGURE 9-3  | PRIMARY DIMENSION OF SUB-<br>STRUCTURE AND FOUNDATION . (A1)    | 165 |
|                                       | FIGURE 9-4  | " (P1)  | 167 |
|                                       | FIGURE 9-5  | " (P2)  | 169 |
|                                       | FIGURE 9-6  | " (P3)  | 171 |
|                                       | FIGURE 9-7  | " (A2)  | 173 |
|                                       | FIGURE 9-8  | " (A2)  | 175 |

|            |             | •                                       |      |   |     |
|------------|-------------|---|------|---|-----|
|            | FIGURE 9-9  | APPROACH ROADS - PROFILE                | l OF | 2 | 177 |
|            | FIGURE 9-10 | · ·                                     | OF   | 2 | 179 |
|            | FIGURE 9-11 | " - CROSS SECTION ROAD-BRIDE CONNECTION | 3 MC |   | 181 |
| THAPTER 12 | FIGURE 12-1 | ROAD MASTERPLAN OF PTA                  |      | _ | 204 |

### LIST OF PHOTOS

| CHAPTER 5 | рното 5-1 | BUCKLED VERTICAL              | 0 | • | D | ė | 75 |
|-----------|-----------|-------------------------------|---|---|---|---|----|
|           | рното 5-2 | BUCKLED VERTICAL              | • | • |   | • | 75 |
|           | рното 5-3 | PARTLY MISSING BRACINGS       |   | • |   | • | 77 |
| :         | рното 5-4 | SEVERELY BENT BRACINGS        | • | • |   | • | 77 |
| •         | рното 5-5 | POT HOLES ON CARRIAGEWAY      |   | ٠ | • | • | 79 |
|           | рното 5-6 | POT HOLES ON CARRIAGEWAY      |   | • | ٠ | • | 79 |
|           | рното 5-7 | INTERMITTENT LOSS OF PAVEMENT | • | • | • |   | 81 |
|           | рното 5-8 | INTERMITTENT LOSS OF PAVEMENT |   | • |   | • | 81 |

## LIST OF APPENDIX

| APPENDIX                              | 1-1 | STUDY FLOW CHART                             | 217 |
|---------------------------------------|-----|--|-----|
|                                       | 1-2 | STUDY SCHEDULE                               | 219 |
|                                       | 3-1 | DAILY VARIATION AT KAFUE ROAD BRIDGE         | 221 |
|                                       | 3-2 | RESULTS OF TRAFFIC COUNTING SURVEY .         | 222 |
|                                       | 3-3 | RESULTS OF ROADSIDE O-D SURVEY               | 225 |
|                                       | 3-4 | INSTRUCTION MANUAL OF TRAFFIC SURVEY         | 226 |
| · · · · · · · · · · · · · · · · · · · | 3-5 | FUTURE O-D TABLE 1992 AND 2000               | 247 |
|                                       | 4-1 | LOCATION OF BOREHOLE                         | 251 |
|                                       | 4-2 | GROUND CONDITION ALONG EXISTING ALIGNMENT    | 253 |
|                                       | 4-3 | GROUND CONDITION ALONG NEW ALIGNMENT         | 255 |
|                                       | 4-4 | DRILLING LOG                                 | 257 |
|                                       | 4~5 | PENETROMETER TEST REPORT                     | 272 |
|                                       | 4-6 | HORIZONTAL LOADING TEST                      | 301 |
|                                       | 5-1 | WATER LEVEL OF KAFUE RIVER                   | 306 |
|                                       | 5-2 | RAINFALL RECORD AT KAFUE RIVER               | 304 |
|                                       | 5-3 | CLEARANCE BENEATH THE KAFUE ROAD BRIDGE      | 308 |
|                                       | 5-4 | IDENTIFICATION OF DAMAGES                    | 309 |
|                                       | 5-5 | GENERAL ARRANGEMENT OF THE KAFUE ROAD BRIDGE | 310 |
|                                       | 6-1 | ROAD CLASSIFICATION                          | 311 |
|                                       | 6-2 | GEOMETRIC DESIGN CONDITIONS                  | 312 |
|                                       | 6-3 | DESIGN VEHICLES DIMENSIONS                   | 313 |

| 6-4  | GEOMETRIC DESIGN STANDARD FOR KAFUE ROAD BRIDGE |
|------|---|
|      | TYPICAL CROSS SECTION FOR APPROACH EMBANKMENT   |
| 6-6  | CLEARANCE                                       |
| 7-1  | PROPOSED ALIGNMENT                              |
| 7-2  | ALTERNATIVE PLAN "A"                            |
| 7-3  | ALTERNATIVE PLAN "B"                            |
| 7-4  | ALTERNATIVE PLAN "C" 323                        |
| 12-1 | UNIT PRICE OF VEHICLE OPERATING COST 325        |

La transportation of the fell of the con-

 $(x,t) \in \mathbb{R}_{+} \times \mathbb$ 

garang ang mga kalang at til di samatan ang mga kalang at mga kalang at mga kalang at mga kalang at mga kalang Kalang

gitt om a skrævik stræke i de kej tot kom filket træke. Ditt om a kommente filket fræke

\$ , 5**4** 

#### LIST OF ABBREVIATION

JICA Japan International Cooperation Agency

MPTC Ministry of Power, Transport and Communications

the Study the Feasibility Study on the Kafue Road Bridge

Reconstruction Project

MOWS Ministry of Works and Supply

USAID the United State of America Agency for

International Development

ADT the Average Daily Traffic

O-D Origin and Destination

DANIDA

FNDP Fourth National Development Plan

NCDP National Committee of Development and Plan

GDP Grand Domestic Products

ZESCO Zambia Electricity Supply Corporation

B.S. British Standards

EIRR Economic Internal Rate of Return

JIS Japanese Industrial Standard

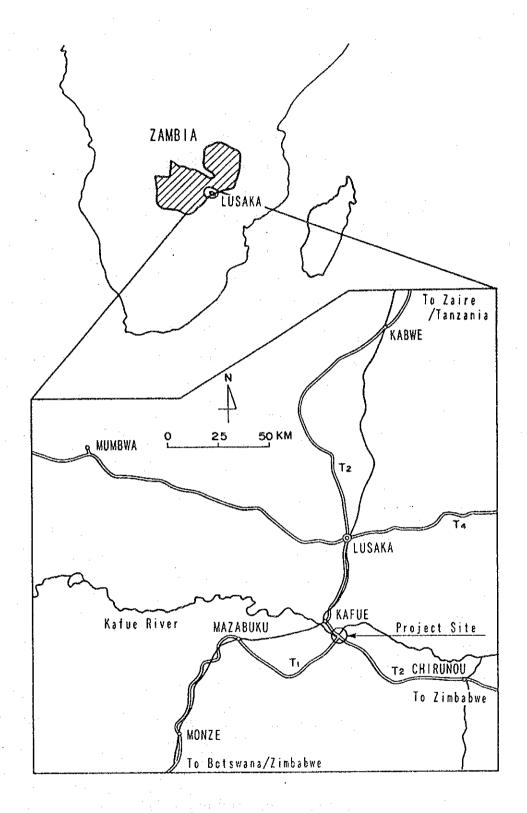
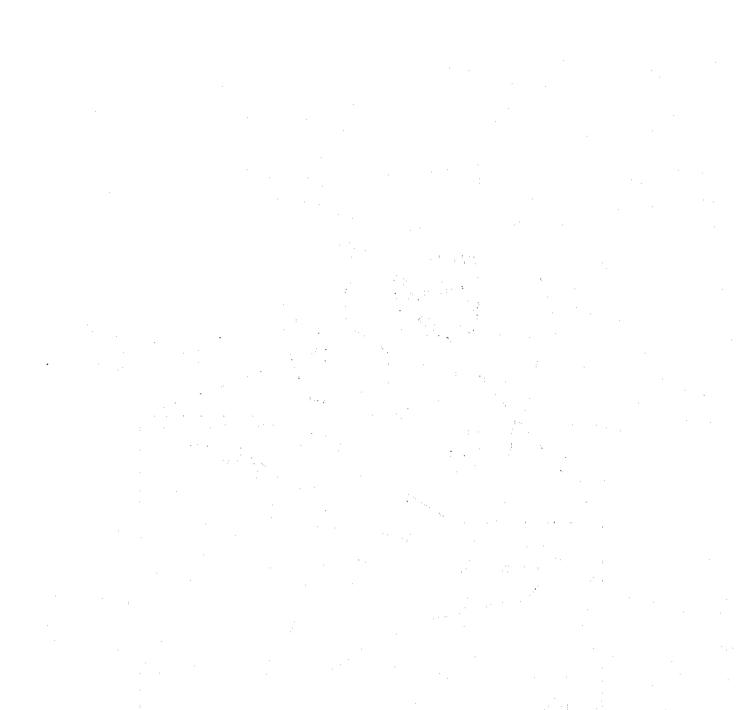


Fig. 1-1 Location of the Kafue Road Bridge



#### SUMMARY

The Kafue Road Bridge is located 56 km to the south of the capital city, Lusaka, on the main trunk road running from the north of the country to the south through to southern African countries. The region through which the road passes is the most fertile agricultural and consumptive area. Consequently, the road is one of the most important aspects for the development of the Republic of Zambia.

The Superstructure of the existing Kafue Road Bridge was constructed across the Thames River in beginning of 1940's. The bridge was relocated to Kafue River in 1949 and has subsequently been raised and improved in 1968.

The bridge has been in use for some 50 years since its original construction and suffered from heavy traffic conditions requiring constant maintenance and surveillance. Besides, heavy vehicles have been obliged to give way for face-to-face traffic due to the insufficient width of traffic lane on the Bridge.

In Zambia's successive plans, the development of transport and communications has been one of the highest priorities in view of the fact that Zambia is a land-locked country.

In order to promote the social and economic development of the vital sectors of economy such as agriculture, mining, manufacturing and trade, it is necessary to improve existing infrastructure and facilities, and to ensure the road transport for foreign trade.

Due to these circumstances, the government of Zambia made a request to the government of Japan to pursue a feasibility study of the bridge's reconstruction.

The Japan International Cooperation Agency, the official agency responsible for the implementation of technical cooperation programme of the Government of Japan, and the Ministry of Power, Transport and Communications, the Government of Zambia, agreed on the Scope of Work for the Feasibility Study on the Kafue Road Bridge Reconstruction Project on 10th March, 1989.

The Study commenced in November 1989 and completed in October 1990.

The Study comprises two phases. The major activities of each phase include the followings;

#### Phase 1:

- 1) Preparatory Works
  2) Collection and analyses of data and information
  3) Inspection of the existing bridge
  4) Preliminary surveys
  5) Traffic survey and forecast of future traffic demand
  6) Bridge alternative study and selection of bridge type

7) Detailed surveys Phase II:

1) Preliminary engineering design

2) Socio-economic evaluation

The Study concluded the Kafue Road Bridge was on delicate balancing condition and might suffer possible destruction by becoming unstable due to unidentified factors. Although to predict collapse is beyond the binds of structural analysis and most likely impossible, it is required in above context to urgently replace the Bridge, considering importance of the Bridge and social consequence by its possible destruction.

The reconstruction programme of the new Kafue Road Bridge is as outlined below:

#### l. Features of the Bridge

(1) Bridge Length 162.0 m

(2) Span Length 38.0 m + 43.0 + 43.0 m + 38.0 m

(3) Cross Section Carriageway;  $3.65 \text{ m} \times 2 = 7.30 \text{ m}$ 

Footpath ;  $1.00 \text{ m} \times 2$ 

(4) Type of Superstructure

4-continuous span plate girder

(5) Type of Substructure Pier ; Pile Bent

Abutment; Reversed T type (Al) Caisson Type (A2)

(6) Type of Foundation Pier ; Pile Foundation

Abutment; Spread Foundation

(7) Length of Approach Roads

750 m

#### 2. Implementation Programme

- (1) Construction Cost Approx. 2,000 million yen
- (2) Construction Period Aprox. 24 months

The reconstruction of the Kafue Road Bridge is expected to contribute to industrial development of the Republic of Zambia, as the new bridge ensures improvement of safety and copes with the increasing traffic volume.



# CHAPTER 1

## INTRODUCTION

- 1-A PREFACE 1-B BACKGROUND
- 1-C OBJECTIVES
- 1-D STUDY FLOW AND SCHEDULE
- 1-E ORGANIZATION

#### CHAPTER 1 INTRODUCTION

#### 1-A. PREFACE

- The Japan International Cooperation Agency (hereinafter referred to as "JICA"), the official agency responsible for the implementation of technical cooperation programme of the Government of Japan, and the Ministry of Power, Transport and Communications, the Government of Zambia (hereinafter referred to as "MPTC", agreed on the Scope of Work for the Feasibility Study on the Kafue Road Bridge Reconstruction Project (hereinafter called "the Study") on 10th March, 1989.
- JICA set up a study team (hereinafter referred to as "Study Team") to conduct the Study. The Study Team shall carry out the Study in close cooperation with the Road Department of MPTC in accordance with the agreed Scope of Work and content of the Inception Report, agreed on 24th November, 1989.
- In this Final Report, the results of the Study implemented during November, 1989 and October, 1990 by the Study Team will be presented. This Report has been prepared to select the most suitable bridge type as well as length and number of spans, preliminary engineering design and socioeconomic evaluation.

#### 1-B. BACKGROUND

- In Zambia's successive plans, the development of transport and communications has been one of the highest priorities in view of the fact that Zambia is a land-locked country.
- In order to promote the social and economic development of the vital sectors of economy such as agriculture, mining, manufacturing and trade, it is necessary to improve existing infrastructure and facilities, and to ensure the road traposport for foreign trade.

- The Kafue Road Bridge is located 56 km to the south of the 6 capital city, Lusaka, on the main trunk road running from the north of the country to the south through to southern The region through which the road African countries. passes is the most fertile agricultural and consumptive area. Consequently, the road is one of the most important aspects for the development of the Republic of Zambia.
- The Superstructure of the existing Kafue Road Bridge was 7. constructed across the Thames River in beginning of 1940's. The bridge was relocated to Kafue River in 1949 and has subsequently been raised and improved in 1968.
- As for the bridge conditions, the bridge has been in use 8 for some 50 years since its original construction and suffered from heavy traffic conditions requiring constant maintenance and surveillance. Besides, heavy vehicles have been obliged to give way for face-to-face traffic due to the insufficient width of traffic lane on the Bridge.

#### 1-C. OBJECTIVES

The objective of the Study is to carry out the feasibility study for reconstruction of Kafue Road Bridge including its approaches and connection Roads.

The Study conclusively proposed most suitable bridge plan to be replaced with the existing bridge, its span lengths, most suitable alignment and implementation programme.

#### 1-D. STUDY FLOW AND SCHEDULE

The Study comprises two phases. The major activities of 10 each phase include the followings;

#### Phase 1:

1) Preparatory Works

2) Collection and analyses of data and information

3) Inspection of the existing bridge4) Preliminary surveys

5) Traffic survey and forecast of future traffic demand

- 6) Bridge alternative study and selection of bridge type
- 7) Detailed surveys

#### Phase II:

- 1) Preliminary engineering design
- 2) Socio-economic evaluation

The flow chart of the study is shown in Apendix 1-1.

11 The study commenced in November 1989 and was completed in October 1990. The detailed work schedule is shown in Appendix 1-2 and respective reports are submitted at times as indicated in the work schedule.

#### 1-E. ORGANIZATION

The agencies directly concerned with the Study are Ministry of Works and Supply (MOWS) and JICA. The Study has been, however, carried out by the Study Team in a close contact with Roads Department of MOWS. The schematic organization chart during implementation of the Study is shown in Fig. 1-2.

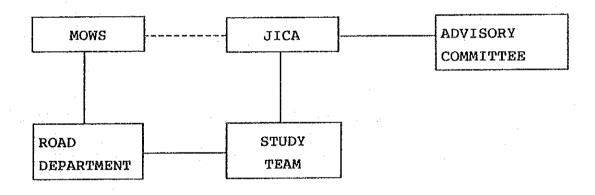


Fig. 1-2 Organization for the Study

JICA has set up Advisory Committee for execution of the Study.



# CHAPTER 2

## FUTURES OF STUDY

2-A GENERAL 2-B ENVIRONMENT

2-C RELEVANT PROJECT

#### CHAPTER 2 FEATURES OF STUDY

#### 2-A. GENERAL

- A study area of this project is confined in the Road Bridge crossing Kafue River and its approaches. The alignments include a new alignment for reconstruction in a range of 300 m downstream of the existing bridge as well as the present alignment.
- The Kafue Road Bridge is to form a link in the chain of southern trunk roads in Zambia and is the sole long span bridge among roads to connect Lusaka-Livingstone and Lusaka-Chirundu. Bypasses of this bridge are remote and there exist no nearby bridges other than this except the Rail Bridge located upstream. The Kafue Road Bridge, therefore, is a most essential infrastructure facility and its destiny would affect on economy of not only the southern Zambia but also the south African countries as well.
- The reconstruction of the Bridge has attracted Zambian people's attention and everybody is interested in this project. Thus, the bridge planning is expected to attain functional aspects as well as became a highly visual development facility.
- The road between the south side of the Bridge and Chirundu has been already rehabilitated, while the road starting from the north side of the Bridge up to Lusaka is expected to be rehabilitated soon under funding by USAID. Accordingly, the reconstruction of the Bridge must coincide with these related projects.
- The existing bridge is composed of three (3) single truss spans, while five (5) single truss spans were originally built on the Thames River. It is noted that the Bridge was not designed to comply with geographical features of the site.

#### 2-B. ENVIRONMENT

per a figure

18 The Bridge site is far from the downtown of Kafue, and crosses a part of Kafue River which meanders through an

open flatland. The site is located at the very end of the flatland influenced by back water of Kafue Gorge Dam at the downstream side. Its water level still is affected by impound/discharge of the Dam.

- Due to the construction of Kafue Gorge Dam, the water level has been rising and river was broadened to approx. 300 m. As a result, the existing bridge length became too short and the approach embankment projects into the river at right angle.
- As swamp extends to the whole neighborhood at the site and since there are no tall trees around, there are no obstacles to disturb traffic sight.
- In Kafue River, there are alligators and hippopotamuses as well as fish and there are no signs of water pollution. There is a filtration plant at approx. 3.3 km downstream the Bridge. Harmfull chemical materials should not be allowed to be used and construction methods which might affect water cleanness should be avoided.

#### 2-C. RELEVANT PROJECT

22 Data and information of relevant projects have been reviewed thoroughly with respect to the Study.

#### (1) Kafue-Chirundu Road Project

23 Kafue-Chirundu Road was rehabilitated using fund provided by the United States of America Agency for International Development (USAID).

#### (2) Kafue-Lusaka Road Project

As part of its Southern Africa Regional Programme the USAID is planning to provide funds in the financial year 1990, to rehabilitate the Kafue-Lusaka Road from Kafue River Bridge to the Makeni Road Turn off. The section of the road totalling 49.4 kilometres connected with the Kafue-Chirundu Road.

#### (3) Kafue Rail Bridge

Report on Rehabilitation or Replacement May 1981.
The study was carried out to help the Zambia Government to decide whether it would be technically and economically feasible to prolong the life of the existing Kafue Rail Bridge by a programme of remedial work, or whether a new rail crossing should be constructed.

The study was financed by the Overseas Development Administration of United Kingdom in 1981.

- (4) Rehabilitation or Replacement of Kafue Rail Bridge Feasibility Study update Sep. 1989
- 26 USAID is planning to provide funds in fiscal year 1991 commencing on October 1990, as part of its Southern African Regional Programme.



# CHAPTER 3

# TRAFFIC VOLUMES AND FORECASTS

- 3-A PRESENT TRAFFIC CONDITION
- 3-B TRAFFIC SURVEY
- 3-C RESULTS OF ROADSIDE SURVEY
- 3-D ESTIMATION OF FUTURE TRAFFIC VOLUME

#### CHAPTER 3 TRAFFIC VOLUME AND FORECAST

#### 3-A. PRESENT TRAFFIC CONDITION

#### (1) Traffic Volume

- 27 Traffic counting survey was conducted at three (3) stations near Kafue Road Bridge by Roads Department as indicated in Fig. 3-1. There is no other station between Lusaka and Kafue. The station No. 66A is located at the weighbridge about 0.5 km south from Kafue Road Bridge. Hence, the volume counted at this station could be understood to directly represent that at Kafue Road Bridge.
- 28 ADT (the average daily traffic) is made from the average of the survey results in the spring (usually April) and the Autumn (usually December).
- 29 The traffic volume of Kafue Road Bridge from 1984 to 1989 did not increase significantly. This is shown in Table 3-1. The traffic count tends to be affected by the reduction of economic activities in Zambia.

Table 3-1 Traffic Volume around the Kafue Road Bridge

| RD No. | Location of Station                  | Year | ADT    | % of Truck |
|--------|--------------------------------------|------|--------|------------|
| 66     | 3.8km s.w. of Tl/T2 Junction         | 1983 | 1095   | 43%        |
| :      |                                      | 1984 | 845    | 37%        |
| *      |                                      | 1985 | 743    | 35%        |
|        |                                      | 1986 | 768    | 39%        |
| 1.1    |                                      | 1987 | 559    | 37%        |
|        |                                      | 1988 | 573    | 30%        |
| 66A    | Weighbridge at Kafue Bridge          |      |        | •          |
|        |                                      | 1984 | 1122   | 27%        |
|        |                                      | 1985 | 960    | 31%        |
|        |                                      | 1986 | 1015   | 37%        |
|        |                                      | 1987 | 795    | 36%        |
|        |                                      | 1988 | 1203   | 35%        |
|        |                                      | 1988 | (1116) | (34%)      |
| 66B    | Turnpike near T1/T2 Junction         |      | -      | •          |
|        |                                      | 1984 | 742    | 27%        |
|        |                                      | 1985 | 763    | 31%        |
|        |                                      | 1986 | 504    | 35%        |
|        |                                      | 1987 | 436    | 28%        |
|        | ***   **   *   *   *   *   *   *   * | 1988 | 381    | 30%        |

Source: Roads Department, Ministry of Works and Supply

Remark : Number inside ( ) is the result of survey by Study Team

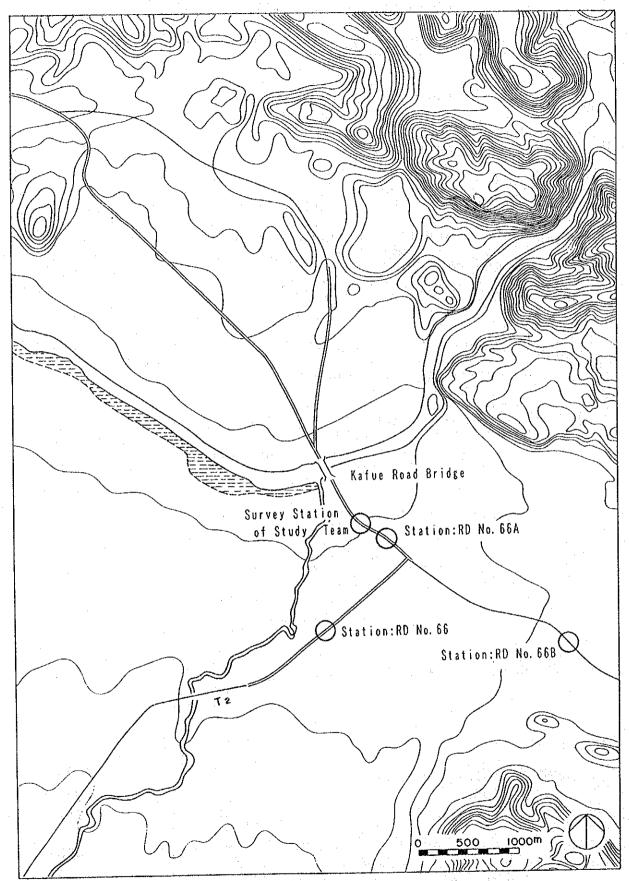


Fig. 3-1 Traffic Survey Station

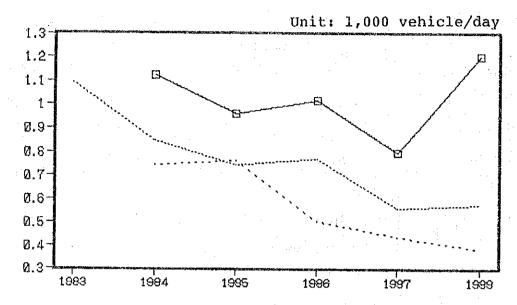
Classification of Traffic (ADT of 1988)

|                    |   |                | ~~~                                     |
|--------------------|---|----------------|---|
|                    | <b>Veighbridge</b>                      | RD No.66       | KD NO PER                               |
| 444                | at Kafue                                | South-Vest of  | Turnpike of                             |
|                    | Road Bridge                             | T1/T2 Junction | T1/T2 Junction                          |
| 1.Light Traffic    |   |                | 267                                     |
| 2.Buses            | 13                                      | 11             | 3.                                      |
|                    | 243                                     | 97             | 53                                      |
|                    | 161                                     | 58             | 58                                      |
| 5.Total            | 1203                                    | 573            | 381                                     |
|                    | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                | *************************************** |
| . Heavy Vehicle (% | 34.7                                    | 29.0           | 29.9                                    |
| Very Heavy (%)     | 13.4                                    | 10.1           | 15.2                                    |
| <u> </u>           |   |                |   |

| Survey by  | Survey by  |
|------------|------------|
| Study Team | Study Team |
| 11/Dec/89  | 14/Dec/89  |
| 694        | 662        |
| 17         | 27         |
| 180        | 183        |
| 225        | 256        |
| 1116       | 1128       |
|            | ********** |
| 37.8       | 41.3       |
| 20.2       | 22.7       |

Source: Roads Department, MOWS
Remark: 1. Heavy Vehicle = (2+3+4)/(5)
2. Very Heavy = (4)/(5)

Fig. 3-2 Traffic Volume at Kafue Road Bridge



□ Kafue Bridge ···· Ti from Junction ··· Turnpike from Ti/T2

Review of historical figures of Kafue-Lusaka road indicates that the traffic volume in 1985 has been declining at a rate of 6% since 1975. It is assumed the opening of the Tanzania - Zambia Railway and an independence struggle in Zimbabwe which lasted until 1981 together with current depreciation of Zambian economy adversely affected on the volume.

According to the 1983-89 records at the station 66A, the share of truck traffic remains static and is 33%. However, the single type truck traffic has reduced while the articulated type truck traffic has increased. This changing trend could be due to the modernization of the truck fleet in Zambia and other surrounding countries through international donor assistance in recent year.

Table 3-3 Traffic Growth at Traffic - Station 66 A 1983-89

| Year   | Light<br>Vehicles | Buses | Single | Articu-<br>lated* | Total |
|--------|-------------------|-------|--------|-------------------|-------|
| 1983   | 554               | 27    | 295    | 57                | 933   |
| 1984   | 756               | 28    | 279    | 59                | 1122  |
| 1985   | 595               | 23    | 276    | 66                | 960   |
| 1986   | 635               | 38    | 282    | 60                | 1015  |
| 1987   | 507               | 29    | 159    | 100               | 795   |
| 1988   | 786               | 13    | 243    | 161               | 1203  |
| 1989** | 632               | 19    | 173    | 129               | 911   |

Source: Roads Department

- \* Assumed to include all commercial vehicles other than single unit trucks and buses.
- \*\* Not assessed as part of the annual traffic census.

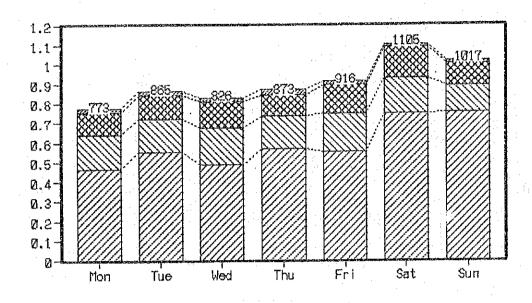
Table 3-4 Truck Traffic as percentage of total traffic at Kafue weighbridge (1983-1989)

|      | the second of th |  |  |
|------|--|--|--|
| Year | Single Unit<br>Truck Traffic<br>as % of Total<br>Traffic   | Articulated<br>Truck Traffic<br>as % of total<br>Traffic | Total Truck<br>Traffic as<br>% of Total<br>Traffic |
| 1983 | 31.6   | 6.1  | 37.7   |
| 1984 | 24.9   | 5.3  | 30.2   |
| 1985 | 28.8   | 6.9  | 35.7   |
| 1986 | 27.8   | 5.9  | 33.7   |
| 1987 | 20.0   | 12.7   | 32.7   |
|      | 20.2   | 13.4   | 33.6   |
| 1988 | •  | 14.2   | 33.2   |
| 1989 | 19.0   | T 1 • W  |  |

Source : Roads Department

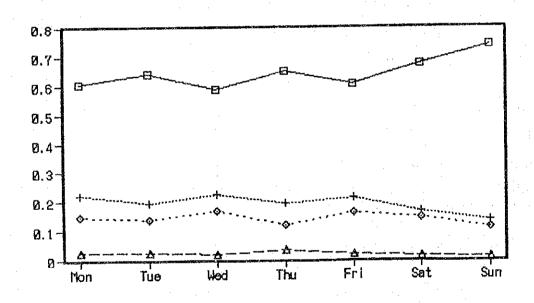
# (2) Weekly Variation

- Among the whole-day trips, passenger cars occupies 64% while shares of lorry/truck and trailer are 20% and 14%, respectively. Average daily traffic volume in 1989 is estimated 911 vehicles by Roads Department.
- The share of trucks is almost static, but the share of passenger car fluctuates significantly. The share of passenger car tends to increase toward the weekend. On Saturday and Sunday, the passenger car occupies more number than that on weekdays.



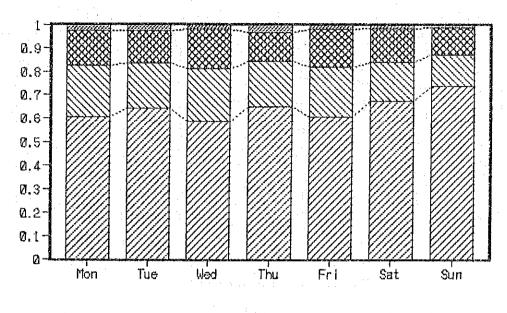
☑ L/Ueh. ☑ S.U./Truck 题 Trailer ☑ Bus

Fig. 3-3 Weekly Variation of Volume



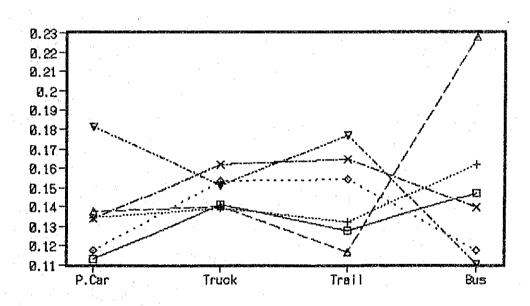
□ P.Car + Truck ♦ trail △ Bus

Fig. 3-4 Percentage of Weekly Variation



☑ L/Veh. ☑ S.U./Truck 题 Trailer ☑ Bus

Fig. 3-5 Percentage of Weekly Variation



□ Mon + Tue ♦ Wed △ Thu × Fri ▼ Sat

Fig. 3-6 Percentage of Vehicle Kinds

Table 3-5 Weekly Variation at Kafue Road Bridge

| Day     | Light<br>Vehicles | Single<br>Unit Truck | Trailer &<br>Semi-Trail | Buses | Total |
|---------|-------------------|----------------------|-------------------------|-------|-------|
| Mon     | 467               | 171                  | 115                     | 20    | 773   |
| Tue     | 555               | 169                  | 119                     | 22    | 865   |
| Wed     | 485               | 186                  | 139                     | 16    | 826   |
| Thu     | 567               | 170                  | 105                     | 31    | 873   |
| Fri     | 553               | 196                  | 148                     | 19    | 916   |
| Sat     | 748               | 183                  | 159                     | 15    | 1105  |
| Sun     | 752               | 137                  | 115                     | 13    | 1017  |
| Total   | 4127              | 1212                 | 900                     | 136   | 6375  |
| Average |                   | 173                  | 129                     | 19    | 911   |

Table 3-6 Percentage of each kind of Vehicle

| Day     | Light<br>Vehicles | Single<br>Unit Truck | Trailer &<br>Semi-Trail | Buses | Total |
|---------|-------------------|----------------------|-------------------------|-------|-------|
| Mon     | 0.604             | 0.221                | 0.149                   | 0.026 | 1.000 |
| Tue     | 0.642             | 0.195                | 0.138                   | 0.025 | 1.000 |
| Wed     | 0.587             | 0.225                | 0.168                   | 0.019 | 1.000 |
| Thu     | 0.649             | 0.195                | 0.120                   | 0.036 | 1.000 |
| Fri     | 0.604             | 0.214                | 0.162                   | 0.021 | 1.000 |
| Sat     | 0.677             | 0.166                | 0.144                   | 0.014 | 1.000 |
| Sun     | 0.739             | 0.135                | 0.113                   | 0.013 | 1.000 |
| Total   |                   |                      |                         | 9     |       |
| Average | 0.643             | 0.193                | 0.142                   | 0.022 | 1.000 |

Table 3-7 Percentage of each day in a week

| Day   | Light<br>Vehicles | Single<br>Unit Truck | Trailer &<br>Semi-Trail | Buses | Total |  |
|-------|-------------------|----------------------|-------------------------|-------|-------|--|
| Mon   | 0.113             | 0.141                | 0.128                   | 0.147 | 0.121 |  |
| Tue   | 0.134             | 0.139                | 0.132                   | 0.162 | 0.136 |  |
| Wed   | 0.118             | 0.153                | 0.154                   | 0.118 | 0.130 |  |
| Thu   | 0.137             | 0.140                | 0.117                   | 0.228 | 0.137 |  |
| Fri   | 0.134             | 0.162                | 0.164                   | 0.140 | 0.144 |  |
| Sat   | 0.181             | 0.151                | 0.177                   | 0.110 | 0.173 |  |
| Sun   | 0.182             | 0.113                | 0.128                   | 0.096 | 0.160 |  |
| Total | 1.000             | 1.000                | 1.000                   | 1.000 | 1.000 |  |

- (3) Results of Traffic Counting Survey
- (a) Total Volume
- At Kafue Road Bridge, the Study Team carried out the 24 hours Traffic Counting Survey on 11th and 14th Dec. 1989. The results of traffic counting is shown as follows.

Table 3-8 Results of Traffic Counting at Kafue Road Bridge

|   |          |       | 11/0ec/  | 89    |       |       | J  |       | 14/Dec/ | 89    |       |      |
|---|----------|-------|----------|-------|-------|-------|--|-------|---------|-------|-------|------|
|   | From Lu: | saka  | To Lusa  | ka    | Total |       | From Lu                                      | saka  | To Lusa | ka    | Total | -    |
|   | (Car)    | (%)   | (Car)    | (%)   | (Car) | (%)   | (Car)  | (%)   | (Car)   | (%)   | (Car) | (%)  |
|   | l        |       | <u> </u> |       |       | ;     | <u>                                     </u> |       |         |       |       |      |
| 1.P/Car                                 | 111      | 20.5  | 140      | 24.3  | 251   | 22.5  | 107  | 18.7  | 107     | 19.2  | 214   | 19.  |
| 2.Van                                   | 216      | 39.9  | 227      | 39.5  | 443   | 39.7  | 229  | 40.1  | 219     | 39.3  | 448   | 39.  |
| 3.2Axle                                 | 86       | 15.9  | 94       | 16.3  | 180   | 16.1  | 104  | 18.2  | 79      | 14.2  | 183   | 16.  |
| 4.3Axle                                 | 7        | 1.3   | 5        | 0.9   | 12    | 1.1   | 3  | 0.5   | 4       | 0.7   | 7.    | 0.1  |
| 5.Trail                                 | 98       | 18.1  | 89       | 15.5  | 187   | 16.8  | 93   | 16.3  | 111     | 19.9  | . 204 | 18.  |
| 6. Bus(R)                               | 9        | 1.7   | 7        | 1.2   | 16    | 1,4   | 9  | 1.6   | 13      | 2.3   | 22    | 2.   |
| 7.Bus(S)                                | 0        | 0.0   | 1        | 0.2   | ı     | 0.1   | 3  | 0.5   | 2       | 0.4   | 5     | 0.   |
| 8.Others                                | 14       | 2.6   | 12       | 2.1   | 26    | 2.3   | 23   | 4.0   | 22      | 3.9   | 45    | 4.   |
| 9.Total                                 | 541      | 100.0 | 575      | 100.0 | 1116  | 100.0 | 571  | 100.0 | 557     | 100.0 | 1128  | 100. |
|   |          |       |          |       |       |       |  |       |         |       |       |      |
| 1+2                                     | 327      | 60.4  | . 367    | 63.8  | 694   | 62.2  | 336  | 58.8  | 326     | 58.5  | 662   | 58.  |
| 3+4+5                                   | 191      | 35.3  | 188      | 32.7  | 379   | 34.0  | 200  | 35,0  | 194     | 34.8  | 394   | 34.  |
| 6+7                                     | 9        | 1.7   | 8        | 1.4   | 17    | 1.5   | 12   | 2.1   | 15      | 2.7   | 27    | 2.   |
| *************************************** |          |       | ]        |       |       |       |  | ••••• |         |       |       |      |

Source Study Team

- 35 The total traffic volume was 1,116 vehicles on 11th Dec. and 1,128 vechicles on 14th Dec. The number of vans was above twice of the passenger cars and it shares 40% of total vehicles. 2 axles truck accounted for 16% of total vehicles and is equivalent in volume to trailers. Passenger cars and vans shared 60% and trucks and trailers shared 35% of total vehicles. These percentages show the rate of heavy weight vehicles is enormously hing. Results are detailed in Apendix-3.
  - (b) Daily Variation
- As a whole, two peak hours such as 10:00-11:00 and 3:00-4:00pm are formed. The peak ratios in the morning and evening peak hours accounts for 7.6% and 8.4% of the total traffic volume, respectively.
- The result shows peak hours vary depending upon type of vehicles. As a matter of fact, peak period of passenger car, truck and trailer are 4:00-5:00pm, 5:00-6:00pm and 10:00-11:00am, respectively.

38 Volume of truck and trailer found stable throughout a whole day. Hourly truck volume and peak-hour truck volume are not much different. Volume of trailer heavily fluctuates and is repeatedly up to the midnight. A pattern in daily variation of passenger car is typical and has two (2) peak hours as explained previously.

Table 3-9 Daily Variation at Kafue Road Bridge (Total) 11/Dec/89

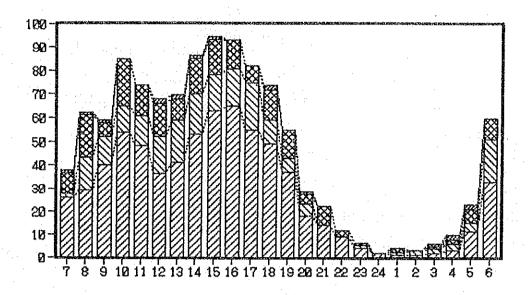
| Тi                    | me    | P.Car | ŧ   | Truc | k   | Tr  | ail  |     | Bus  | То   | cal |
|-----------------------|-------|-------|-----|------|-----|-----|------|-----|------|------|-----|
|                       |       | (%)   | )   |      | (%) |     | (%)  |     | (%)  |      | (%) |
| 7                     | 7-8   | 26    | 3.7 | 2    | 1.0 | 9   | 4.5  | 4   | 5.9  | 38   | 3.4 |
| 8                     | 8-9   | 29    | 4.2 | 14   | 6.8 | 18  | 9.0  | 1.  | 5.9  | 62   | 5.6 |
| 9                     | 9-10  | 0 40  | 5.8 | 12   | 5.8 | 6   | 3.0  | 1   | 5.9  | . 59 | 5.3 |
| 10                    | 10-1  | L 54  | 7.8 | - 11 | 5.3 | 20  | 10.1 | 0   | 0.0  | 85   | 7.6 |
| 11                    | 11-1: | 2 48  | 6.9 | 13   | 6.3 | 13  | 6.5  | 0   | 0.0  | 74   | 6.6 |
| 12                    | 12-13 | 3 36  | 5.2 | 16   | 7.8 | 14  | 7.0  | . 2 | 11.8 | 68   | 6.1 |
| 13                    | 13-14 | 4 41  | 5.9 | 18   | 8.7 | 9   | 4.5  | 2   | 11.8 | 70   | 6.3 |
| 14                    | 14-15 | 5 53  | 7.6 | 17   | 8.3 | 15  | 7.5  | 1.  | 5.9  | 86   | 7.7 |
| 15                    | 15-16 | 63    | 9.1 | 15   | 7.3 | 15  | 7.5  | 1   | 5.9  | 94   | 8.4 |
| 16                    | 16-1  | 65    | 9.4 | 16   | 7.8 | 12  | 6.0  | 0   | 0.0  | 93   | 8.3 |
| 17                    | 17-18 |       | 7.9 | 20   | 9.7 | 7   | 3.5  | 0   | 0.0  | 82   | 7.3 |
| 18                    | 18-19 | 49    | 7.1 | 10   | 4.9 | 13  | 6.5  | 2   | 11.8 | 74   | 6.6 |
| 19                    | 19-20 | 37    | 5.3 | .6   | 2,9 | 12  | 6.0  | . 0 | 0.0  | 55   | 4.9 |
| 20                    | 20-23 | 18    | 2.6 | 5    | 2.4 | 4   | 2.0  | 1   | 5.9  | 28   | 2.5 |
| 21                    | 21-22 | 2 14  | 2.0 | 0    | 0.0 | 8   | 4.0  | 0   | 0.0  | 22   | 2.0 |
| 22                    | 22-23 | 3 9   | 1,3 | 0    | 0.0 | 3   | 1.5  | 0   | 0.0  | 12   | 1.1 |
| 23                    | 23-24 | 1 4   | 0.6 | 1    | 0.5 | 1   | 0.5  | 0   | 0.0  | . 6  | 0.5 |
| 24                    | 24-03 | L 2   | 0.3 | . 0  | 0.0 | 0   | 0.0  | 0   | 0.0  | 2    | 0.2 |
| 1                     | 1-2   | 1     | 0.1 | 1    | 0.5 | . 2 | 1.0  | 0   | 0.0  | 4    | 0.4 |
| 2                     | 2-3   | 1     | 0.1 | 2    | 1.0 | 0   | 0.0  | 0   | 0.0  | 3    | 0.3 |
| 3                     | 3-4   | 2     | 0.3 | 2    | 1.0 | 1   | 0.5  | 1   | 5.9  | 6    | 0.5 |
| 4                     | 4-5   | 3     | 0.4 | 3    | 1.5 | 2   | 1.0  | 2   | 11.8 | 10   | 0.9 |
| 5                     | 5-6   | 11    | 1.6 | 4    | 1.9 | 6   | 3.0  | 2   | 11.8 | 23   | 2.1 |
| 6                     | 67    | 33    | 4.8 | 18   | 8.7 | 9   | 4.5  | 0   | 0.0  | 60   | 5.4 |
| $\mathbf{T}^{\prime}$ | otal  | 694   | 100 | 206  | 100 | 199 | 100  | 17  | 100  | 1116 | 100 |

Source: Study Team

Remark: 1. P.Car = Passenger Car + Van

2. Truck = 2Axles Truck + others

3. Trail = Trailer + 3Axles Truck



☑ P/Car ☑ Truck ❷ Trail ☑ Bus

Fig. 3-7 Daily Traffic Variation

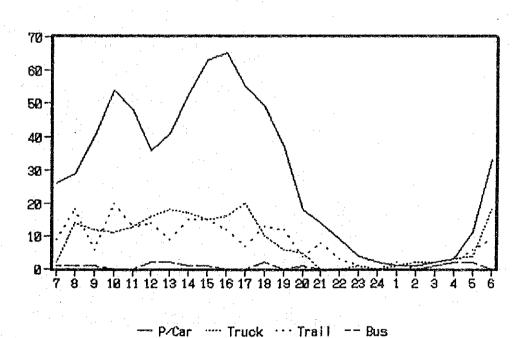


Fig. 3-8 Daily Traffic Variation

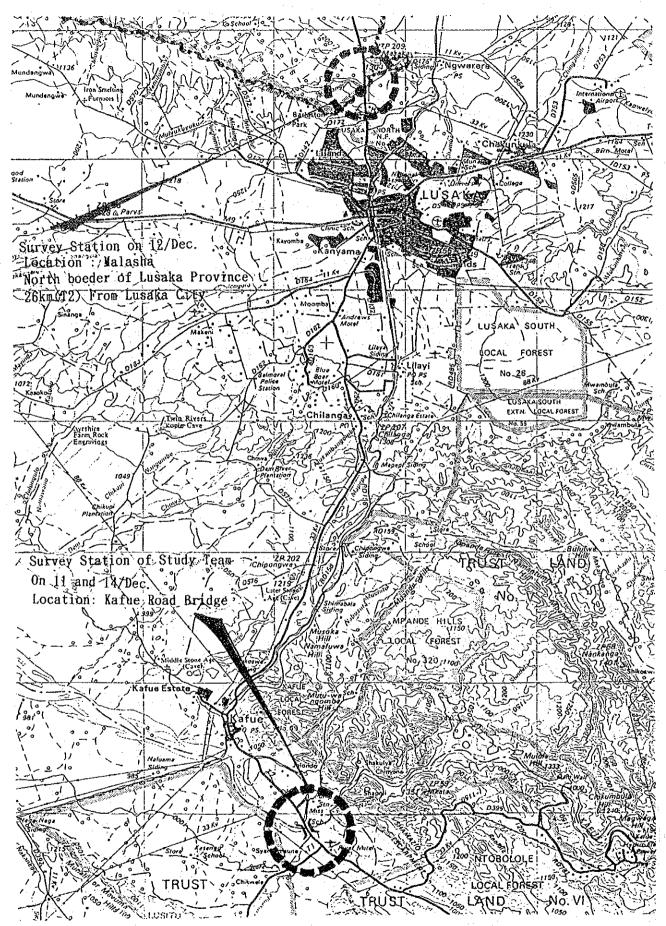


Fig. 3-9 Location of Survey Station

#### (c) Vehicle Type Structure

39 The structure of vehicle types at peak-hour is shown in the following table 3-10.

Table 3-10 Vehicle Type at Peak-hour

(Unit: %)

| Time        | P/Car | Truck | Trailer | Bus. | Total |
|-------------|-------|-------|---------|------|-------|
| 10:00-11:00 | 63.5  | 13.0  | 23.5    | 0.0  | 100.0 |
| L5:00-16:00 | 67.0  | 16.0  | 16.0    | 1.0  | 100.0 |
| 16:00-17:00 | 69.9  | 17.2  | 12.9    | 0.0  | 100.0 |
| 17:00-18:00 | 67.1  | 24.4  | 8.5     | 0.0  | 100.0 |
| Total       | 62.2  | 18.5  | 17.8    | 1.5  | 100.0 |

Source: Study Team Survey on 11th Dec. 1989

- The percentage of passenger cars shows 62.2% in the average daily traffic volume (total volume). However at the time-period of concentration by a certain kind of vehicles, the passenger cars show higher percentages at every time-period. In the case of truck and trailer, the time-period of concentration by own kind of vehicle shows higher percentage that the percentage of the total volume (the average daily traffic volume). At other time periods, their ratio shows lower percentage than the ratio of the total average volume.
  - (d) The ratio of 12 hours traffic volume.
- The ratio of 12 hours traffic volume which is surveyed from 6:00 a.m. to 6:00 p.m. to the whole day traffic volume is 1.28.

The ratio of 14 hours traffic volume to the whole day traffic volume is 1.12. These ratios show that traffic volume in night-time shares a large number of percentage, because the subjective road is the main trunk road between inter-cities and international.

Table 3-11 The ratio of 12 hr. traffic volume

| Туре             | Ratio | Remark                |
|------------------|-------|-----------------------|
| Passenger Car    | 1.28  | (24 hr./12 hr. Trips) |
| Truck<br>Trailer | 1.19  | ( " " )               |
| Total            | 1.28  |                       |

# 3-B. TRAFFIC SURVEY

- (1) Executing Plan
- (a) Kinds of Traffic Survey
- 42 This study has carried out two kinds of survey as follows.
  - 1) Roadside Origin-Destination Survey
  - 2) Traffic-volume counting Survey
  - (b) Roadside O-D Survey
- 43 Content of traffic, namely, the origin and destination of trips between inter-regional and/or intercities, shall be surveyed in order to pursue features of traffic flow. Roadside O-D Survey is most suitable for such purposes.
- 44 The contents of roadside O-D survey is as follows.
  - 1) Kind of vehicle

  - 2) Origin of trip
    3) Destination of trip
    4) Number of passengers (only for passenger cars)
    5) Trip purpose (only for the passenger car)
    6) Classification of loaded materials (only for trucks)
  - 7) Tonnage of loaded materials (only for trucks)
- Prior to commencing the Study, the Team intended to take advantage of the O-D table of DANIDA made in 1985, since 45 roadside O-D survey to be conducted by the Team would possibly rearrange DANIDA's O-D table. Unfortunately, the table was unavailable and the Team was necessitated to change procedures.

- (c) Traffic Volume counting Survey on Road-side.
- The number of vehicles on the Kafue Bridge should be 46 clarified in order to analyze daily variation and to check the present O-D Table which has been enlarged using the results of roadside O-D survey.
  - (d) Date and location
- the Both traffic surveys have been carried out 47 following dates.

Survey date and location Table 3-12

| Survey                     | Date            | Location                      | Hours                   |
|----------------------------|-----------------|-------------------------------|-------------------------|
| Roadside O-D<br>Survey     | 11/Dec./89(Mon) | Kafue<br>Road Bridge          | 12 hrs.<br>from 7:00 am |
| Traffic Counting<br>Survey | 11/Dec./89(Mon) | Kafue<br>Road Bridge          | 24 hrs.                 |
|                            | 12/Dec./89(Thu) | Lusaka City<br>Boundary of T2 | 14 hrs. 6:00<br>am      |
|                            | 14/Dec./89(Tur) | Kafue Road<br>Bridge          | 24 hrs.                 |

- These surveys should have been carried out until 15th Dec. 48 1989. However, because of backgrounds as delineated below, the Survey was not implemented on 15th December, 1989:
  - Most of private firms closes from 15th December, 1989 to 2nd January, 1990.
    A great number of people usually comes back to their а.
  - b. hometown.
  - goods-flow becomes increased and Thus, trips are C. unusual.

The traffic counting stations have been located at 2 points excluding Rafue Road Bridge. They are near the Lusaka city boundary on Route T2 and T4, and chosen mainly to verify reliability of forecasting the present and future O-D table. However, as security of the location along Route T2 toward Copperbelt is extremely bad, the Team had to cease the survey during night-time. However, the Team was forced to relocate the survey station on 14th December from Route T4 to Kafue Road Bridge.

### (2) Weekly Variation

- In order to set the date of Traffic Survey, the weekly variation was checked through reviewing Traffic Counting results at the Kafue Road Bridge on April 1989 conducted by Roads Department. The main features of weekly variation were as follows.
  - a) On Friday, the daily average was most similar to the weekly average.
  - b) The passenger cars were increasing gradually up to the end of the week. On the contrary, lorrys were constant throughout the week.
  - c) Number of trailer was increasing on Friday and Saturday. In the beginning of the week, its share was not so high.
  - d) The share of other kinds of vehicle on Monday and Tuesday was similar to the weekly average.
- From the following points of view, survey dates were set on Monday, Tuesday and Thursday:
  - a) The survey dates should represent usual and normal traffic flow.
  - b) They should not include 15th December, since the day is the start of year end vacation.

### (3) The Classification of Vehicle Type

52 Basically, the classification of vehicles by Roads Department has been given to the Survey Team. Recent classification of Roads Department is as follows.

- 1. Passenger Car
- 2. Small van, Pick-up
- 3. Large van, Carravan
- 4. 2 axles Lorry
- 5. 3 axles Lorry
- 6. Trailer
- 7. Semi trailer
- 8. Trailer with 2 or more wheels
- 9. Bus
- 10. Tractor or Construction vehicle
- The classification as set forth herein was adopted solely for the Study, considering subsequent analysis and future forecasting.
  - 1) Passenger Cars
  - 2) Van, Pick-up, Landrover, Landcruiser
  - 3) Lorry/Truck: 2 axles.
  - 4) Lorry/Truck : 3 or more axles.
  - 5) Lorry/Truck : draw-bar-trailer
  - 6) Bus : Regular route bus.
  - 7) Bus : Sight-seeing or private use.
  - 8) Others

# (4) The Classification of Goods

Goods-flow was classified in accordance with the socioeconomic statistics and the custom officer's assistance.
The classification is as expressed in Table 3.13. The
survey station was set on the custom check point of the
Kafue Toll Gate. The custom officers at the Toll Gate
were very cooperative in carrying out the traffic survey.
Therefore, collected information from drivers is assumed
to be accurate to the best extent.

Table 3-13 Classification of Goods by Study Team

| Code-A |              | Code-B      |                              |
|--------|--------------|-------------|------------------------------|
| 0      |              | 0           | Empty                        |
| 1      | · .          |             | Agricultural goods/materials |
|        | Agricultural | 101         | Cotton                       |
|        | Products     | 102         | Maize                        |
|        | ·            | 103         | Cow/Ox                       |
|        |              | 104         | Sugar                        |
|        | *.           | 105         | Flour (Wheat/Maize)          |
|        |              | 106         | Beans                        |
|        |              | 107         | Others                       |
| 2      | Mineral      |             | Mineral                      |
|        | Products     | 201         | Copper                       |
|        | 1100000      | 202         | Zinc                         |
|        | •            | 203         | Riversand                    |
|        |              | 204         | Lead                         |
|        |              | 205         | Others                       |
|        |              | 200         | Construction Material        |
|        |              | 301         | Plywood                      |
|        |              | 302         | Steel/Iron (sheet or pile)   |
|        |              | 303         | Others                       |
| 3      |              | 300         | Chemical production          |
| •      |              |             | <del>-</del>                 |
|        | Chemical     | 401         | Gas                          |
|        | Products     | 402         | Petrol                       |
|        |              | 403         | Diesel                       |
|        |              | 404         | 011                          |
|        |              | 405         | Fertilizer                   |
|        |              | 406         | Others                       |
| 4      |              |             | Industrial products/         |
|        | w            | # O.7       | Commercial/goods             |
| *.     | Industrial   | 501         | Agricultural machine         |
|        | Products     | 502         | Electric equipment           |
|        |              | 503         | Clothes concerned            |
|        |              | 504         | Foods                        |
|        |              | 505         | Cigarettes                   |
|        |              | 506         | Groceries                    |
|        |              | 507         | Households goods             |
|        |              | 508         | Others                       |
| 5      | Obbana       | <b>CO</b> 1 | Miscellaneous                |
|        | Others       | 601         | Mixed loading                |
|        |              | 602         | Not identified               |
|        |              | 603         | Other categories             |

#### (5) Zoning

- 55 The Kafue Road Bridge is located on the provincial boundary-line of Lusaka and Southern Province. Basically, the characteristics of traffic flow is inter-city/inter-province. From this point of view, the Kafue Road Bridge can be simply zoned as a provincial unit. However, twenty five (25) zones depending on the network condition were established, taking into consideration that Zambia Government may further refer to this O-D table for other traffic planning.
  - 1) Lusaka Province
    Main traffic generating/attracting area, should be clarified and also the direction of traffic flow should be separated, such as from/to Malawi and from/to Kaom (M9).
  - 2) Central Province Traffic flow from/to Tanzania and Zaire diverge in this area. Zone should depend upon this condition.

Zoning is shown in Table 3-14.

Table 3-14 Zone Code Table

| one | Zone Name                                  | City and Area   |
|-----|--|---|
| 1   | Urban area of<br>Lusaka City<br>Kafue area | (Lusaka Province-1)<br>Lusaka city - Urban area<br>(Lusaka Province-2)<br>Kafue town, Shimabala,<br>Chickoswi   |
| 3   | Chilanga                                   | (Lusaka province-3)<br>Chilanga, Mapepi, Chipongwe<br>Mount-Makulu  |
| 4   | Lusaka West                                | (Lusaka Province-4)<br>West part of Lusaka Province<br>Mwembesi, Westwood, Balmoral   |
| 5   | Lusaka East                                | (Lusaka Province-5) East part of Lusaka Province Chongwe, Chalimbana, Ngwerere, Kasisi, Chikumbi, Karubwe, Chaiwa, Malaika, Mwenshangombe, Undaunda, Chakwenga, Rufunsa, Katondwe, Kapoche, Luangwa |

Table 3-14 Zone Code Table (Continued)

| Zone | Zone Name         | City and Area  |
|------|-------------------|--|
| 6    | Southern          | Livingstone, Zimba, kalomo,                            |
| -    | Province          | Choma, Pemba, Monza, Mogoye,                           |
|      |                   | Mazabuku, Gwembe, Chisekesi,                           |
|      | ·                 | Sisvonga, Chirundu, Maamba,                            |
|      |                   | Sinazongwe, Namwala,                                   |
|      |                   | Itezhi-tezhi   |
| 7    | Eastern           | Chipata, Lundazi, Mfuwe                                |
|      | Province          | Patauku, Katete, Chadiza,                              |
|      |                   | Chama  |
| 8    | Numbwa area       | (Centjral Province-1)                                  |
|      | •                 | Mumbwa, Shibuyunji, Nambala                            |
|      |                   | Kasula, Nalusanga, Kabile,                             |
|      | Wamini ana        | Shakumbila   |
| 9    | Kapiri area       | (Central Province-2)<br>Kapiri Mposhi, Kabwe, Chisamba |
|      |                   | Mulungusi, Lukanga, Chibombo,                          |
|      |                   | Litete, Mwachisompola,                                 |
| •    |                   | Chikumbi, Mkushi                                       |
| 10   | Serenje area      | (Central Province-3)                                   |
| TO   | berenje area      | Mukuku, Nasans, Selenje,                               |
|      |                   | Mukopa, Serenje, Ndabala,                              |
|      |                   | Manjolo, Konona, Chisomo,                              |
|      |                   | Nakosa   |
| 11   | Copperbelt        | Ndola, Kitwe, Luanshya,                                |
|      |                   | Chigola, Chilabombwe,                                  |
|      |                   | Mufulita, Twapia, Fisenge,                             |
|      |                   | Chibuluma, Kalulushi,                                  |
|      |                   | Gatneton, Chambrshi, Kansuswa                          |
|      |                   | Kasompe, Nchanga, Mpongwe,                             |
| 7.6  |                   | Bwana-Mkubwa   |
| 12   | North Western     | Solwezi, Mwinilunga, Zambezi,                          |
|      | Province          | Kasempa, Kabompo, Chavuma,                             |
|      | •                 | Kawana, Kelongwa, Chinyama-<br>Litapi, Ilelenge        |
| . 10 | Western province  | Mongu, Kaoma, Lukulu, Kalabo,                          |
| 13   | Western province  | Senanga, Mulobezi, Katima-                             |
|      |                   | Mulilo, Shikongo, Shangombo,                           |
|      | 1.00              | Namushikende, Sioma, Mavua                             |
| 14   | Northern Province | Kasama, Mpiki, Chinsali, Isoka                         |
|      |                   | Mbala, Mporokoso, Mpulungu,                            |
|      |                   | Luwingu, Sabwa, Mayuka,                                |
|      |                   | Kapanda Shila, Miwnga, kabuko                          |
|      |                   | Nkole, Nsando, Mwenzo, Mkasa                           |
| 15   | Luapula province  | Mansa, Kawambwa, Nchelenge,                            |
|      |                   | Chembe, Samfya, Matanda,                               |
|      |                   | Mununga, Kapata Pen Kapalala,                          |
|      |                   | Kashiba, Mwense  |

.

| Zone Name  | City and Area   |
|------------|---|
| Botswana   |   |
|            |   |
|            |   |
| Malawi     |   |
| Mozambique |   |
| Zaire      |   |
| Angola     |   |
|            |   |
| Mamibia    |   |
| Swaziland  |   |
|            | Botswana<br>Zimbabwe<br>Tanzania, Kenya<br>Malawi<br>Mozambique<br>Zaire<br>Angola<br>Rep. of South Africa<br>Mamibia |

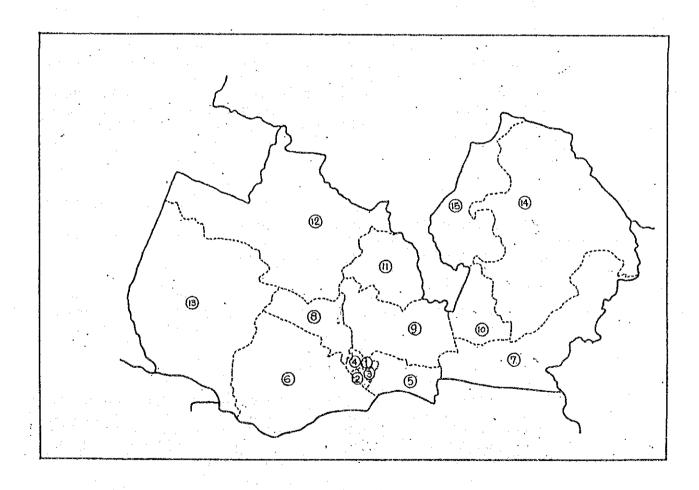


Fig. 3.10 Zone Map

#### (6) Survey Questionnaire

The questionnaire of Roadside O-D Survey is shown in Appendix 3-4. The survey instruction manual for the interviewer is shown in Annex-3-4. The instruction for the interviewer and supervisor (the leader of the interviewer) was done prior to Traffic Survey, using the Instruction manual.

# 3-C. RESULTS OF ROADSIDE O-D SURVEY

# (1) Survey Date

Roadside O-D Survey was carried out on 11th Dec. 1989 to interview all vehicles passing through the Kafue road Bridge. However, the interviewing excluded some kind of vehicle, such as Ambulances, Fire engines, Post office car, Police cars, Armed service vehicles, VIP cars, construction vehicles, Regular route buses and Motor cycles etc.

|                    |   |     | 12 hrs.                 | 24 hrs.                 |
|--------------------|---|-----|-------------------------|-------------------------|
| Roadside O-D Surv  | ey total samples                          | 876 | 0.990                   | 0.785                   |
| Traffic Count Surv | ey total vehicles                         | 835 |                         |                         |
|                    | Passenger cars<br>Truck/Trailers<br>Buses |     | 0.976<br>1.000<br>0.348 | 0.805<br>0.773<br>0.296 |

Total number of interviewed vehicles was 876 vehicles. Comparing to the number of counted vehicles on same survey station, the complete survey rate is 0.99 for 12 hours survey. Only 1% of total vehicles above mentioned was special mission vehicles.

# (2) Origin/Destination of Trip

Origin and Destination of trips passing through the Kafue Road Bridge concentrate three main areas, Lusaka City urban area, Southern Province and Kafue area. In the case of Origin, these three areas make 88.7% of total origin trips. These three areas make 87.9% of total destination trips.

50% of those which originated from outside countries come from Zimbabwe, which shares 3.3% of total origin trips. Zimbabwe has also 53% of those which destination is outside countries and 4.3% of total destination trips.

| L Lusaka City Urban Area     | 295                                     | ( 33, 7%) <b>HOUSE RECOVER</b> | L Lusaka City Urban Area      | 311 | ( 35.5%) <b>PROSES</b> |                    |         |  |
|------------------------------|---|--------------------------------|-------------------------------|-----|------------------------|--------------------|---------|--|
|                              | 72                                      | ( 10.50 Km)                    | 2. Kafue Area                 | 80  | ( 9. iX) (883)         |                    |         |  |
| Z. Kafue Area                | "                                       |                                | 1. Chilanga                   |     | ( .70                  |                    |         |  |
| Chilanga                     | - 3                                     | ( 30                           | 4 Insaka Test                 | ĭ   | ( .10)                 |                    |         |  |
| L Lusaka Yest                | ı,                                      | ( .ix)                         | S. Lunzka East                | i   | ( .3x)                 |                    |         |  |
| 5. Lunaka Bast               | 4                                       | ( .52)                         | 6 Southern Province           | 179 | (43, 33) 559 539       | Sagarran - Calabri | and the |  |
| 6. Southern Province         | 390                                     | ( 44.5%)                       | 7. Eastern Province           | ",  | ( .00                  |                    | and a   |  |
| 7. Eastern Province          | . 1                                     | (.23)                          |                               | ĭ   | (21.)                  |                    |         |  |
| B. Monora Area               | 1                                       | ( .ස)                          | & Madrie Area                 | į   | ( .60)                 |                    |         |  |
| ). Kapiri Area               | 7                                       | ( .80 )                        | 9. Kapirl Area                | 3   |                        | •                  |         |  |
| ). Serenje Area              | 0                                       | ( .0%)                         | 10. Serenie Area              |     | ( .0%)                 |                    |         |  |
| L.Copperbelt Province        | 15                                      | ( L79)                         | II. Copperbelt Province       | 15  | ( L7X)1                |                    |         |  |
| L Northwestern province      | 1                                       | ( . )(3)                       | 12 Sorthwestern province      | . 0 | ( .00                  |                    |         |  |
| Lifestern Province           | - 1                                     | ( (2)                          | 13. Western Province          | 1   | ( .12)                 |                    |         |  |
| L. Nothern province          | 2                                       | ( .2)                          | 14 Nothern province           | 1   | ( .10)                 |                    |         |  |
| 5. Lexes la                  | ĩ                                       | ( ,33)                         | 15. Lespois                   | ī   | ( .1%)                 | •                  |         |  |
| 6. Batisana                  | ś                                       | t .600                         | 16. 30ts=484                  | 1   | ( . [%)                |                    |         |  |
| 7. Zisbabee                  | ໝໍ                                      | (-3.32)#                       | 17. Zimbab=e                  | 38  | (本知顗                   |                    |         |  |
| A. Kenya Tanzania            | • | ( 22)                          | 18 Kenya Tanzania             | 2   | ( .20                  |                    |         |  |
| ). Xalasi                    | :                                       | ( 50                           | 19. Na lawi                   | 11  | ( 1.30)                |                    |         |  |
|                              | 7                                       | ( .02                          | 20. Nozashique                | . 0 | (:.0%)                 |                    |         |  |
| J. Horushique                | Ų                                       | ( .80                          | 11. Zaire                     | 12  | ( 1.40)                |                    |         |  |
| L.Zaire                      | •                                       |                                | 22. Anabla                    | ā   | ( .8%)                 |                    |         |  |
| Z. Angbia                    | 0                                       | ( .00                          | 73. Republic of South Africa. | š   | ( .9%)                 |                    |         |  |
| 3. Republic of South Africa. | 6                                       | ( ,m                           | 74 Manibia                    | 4   | (200)                  |                    |         |  |
| 4 Kuribia                    | - 3                                     | ( .37)                         | 75. Swazz Land                | ,   | ( .63 .                |                    |         |  |
| S. Seazolani                 | 2                                       | ( .20                          | 17. 3971251100                |     | 1 .uw .                |                    | +       |  |
|                              | ~~/                                     | (160,62)0 20 49                | 60                            | 876 | (100.0000              | 20                 | 40      |  |

Fig. 3-11 Origin of Trips

Fig. 3-12 Destination of trips

# (3) Loaded Tonnage by Truck/Lorry

81.8% of total vehicles is empty, which means 40.8% of truck/lorry is empty condition. 49.7% of loaded truck/lorry is loading materials more than 10 ton. Then 13.8% of loaded truck/lorry is carying some goods from 6 ton to 9.9 ton. About 79.2% of loaded truck/lorry is carrying goods more than 4 ton.

| ,no Ansger                 | 0   | (     | . 073               |   |   |   |    |      |  |  |
|----------------------------|-----|-------|---------------------|---|---|---|----|------|--|--|
| * 1000                     |     |       |                     |   |   |   |    |      |  |  |
| . 4000 ~                   | . 3 | (     | - 3%)               |   |   |   |    |      |  |  |
| . 2000 ~ 3999 L            |     | (     | . 2%)               |   |   |   |    |      |  |  |
| . 1000 ~ 1999 L            | 2   | (     | . 273               |   |   |   |    |      |  |  |
| . 500 ~ 999 L              | 1   | (     | 123                 |   |   |   |    |      |  |  |
| Less tan 499 L             | 4   | Ċ     | .570                |   |   |   |    |      |  |  |
|                            | 0   | (     | . 0%)               |   | • |   |    |      |  |  |
|                            | . 0 | Ċ     | . 070)              |   |   |   |    | 1000 |  |  |
|                            | Ŏ   | ì     | . 020               | • |   |   |    |      |  |  |
|                            | Ó   | - 2 ' | .0X)                | _ |   |   |    |      |  |  |
| . 10 toa ~                 |     | - 1   | 8.62)               |   |   |   |    |      |  |  |
| . 6.0 ~ 9.9 ton            |     | - 7   | 3. 12)              |   |   |   |    |      |  |  |
| 40 ~ 5.9 ton               |     |       | 1, 47)1             |   |   |   |    |      |  |  |
| 2.0 ~ 3.9 ton              |     |       | .5%)                |   |   |   |    |      |  |  |
| . 1.0 ~ 1.9 ton            |     |       | 1.07)1              |   |   |   | ٠. |      |  |  |
| Empty<br>Less them 1.0 ton |     |       | 81.8%) 日<br>2.3%) 日 | - |   | - |    |      |  |  |

Fig. 3-13 Loaded Tonnage

#### (4) Trip Purpose

50.2% of total trips are taken for business purposes. This involves 45.7% (262 trips) of passenger cars and 85.8% (253 trips) of truck/lorry. 19.9% of total trips are taken for entertainment and pleasure purpose. This involves 26.7% (153 trip) of passenger cars, and 7.1% (21 trips) of truck/lorry. Going to work purpose is only 7.5% (43 trips) of passenger cars and 3.1% (13 trips) of passenger cars involve shopping purposes. This means that personal utilization of vehicles has not been developed yet in Zambia.

|                  | 876 | (100 | . 0%) 0  | 20 |   | 40 | 60 |      | 100% |
|------------------|-----|------|----------|----|---|----|----|------|------|
| 9. No Answer     | 5   | (    | . 6%)    |    |   |    | L  | <br> |      |
| 8. Others        | **- | • -  |          |    | • |    |    | •    |      |
| 7. Social Visit  |     |      |          |    |   |    |    |      |      |
| 6. To school     |     |      | . 2%)    |    |   |    |    |      |      |
| 5. Entertainment |     |      | . 9%) 鹽窯 |    |   |    |    |      |      |
| 4. Shopping      | 19  | ( 2  | 2%) 🖺    | -  |   |    |    |      |      |
| 3. To home       | 22  | ( 2  | . 5%) 图  |    |   |    |    |      |      |
| 2. Business      | 519 | ( 59 | . 2%) 屋室 |    |   |    |    |      |      |
| 1. To work       | 53  | ( 6  | .1約22    | •  |   |    |    |      |      |

Fig. 3-14 Trip Purpose

Concerning the destination by trip purpose, Lusaka city shows a uniform balance for all zones. Southern province shows more weight for sightseeing and Kafue area also indicates more weight for the purpose of "to work".

#### (5) Loaded Goods

The kinds of material/goods transported are mainly as follows.

Generating from Lusaka: Manufacturing and agricultural goods

from Southern Pro. : Mineral, agricultural and

Manufacturing goods.

Destination to Lusaka : Mineral, agricultural & manufactural goods.

to Southern Pro. : Manufacturing & agricultural

goods
Mineral materials

to Kafue : Mineral materials. to Zimbabwe : Agricultural goods

The original and destination by kinds of loaded goods are shown in the table in Apendix-3.

Table 3-15 Trip Purpose of Vehicle Type

| Vehicle Type      |                 | Trip Purpose  |               |               |                       |                         |                   |                        |             |          |  |
|-------------------|-----------------|---------------|---------------|---------------|-----------------------|-------------------------|-------------------|------------------------|-------------|----------|--|
|                   | Total           | t.<br>To work | 2<br>Basiness | 3.<br>To home | 4.<br>Shopping        | 5.<br>Extertai<br>necat | 6.<br>To schoo    | 7.<br>Social V<br>isit | &<br>Others | 9.       |  |
| 1. Passenger cars | 573<br>(100.02) | ( 7.50        | ( 45. 72)     | ( 3.52)       | ( 3. L <sup>2</sup> ) | ( 26.75                 | ( 3%)             | ( 9. 25)               | ( 3.73)     | ( 25)    |  |
| 2. Truck/Lorry    | (100.02         | ( 3.12)       | ( 85.89)      | ( .72         | ( 3%                  | ( 1, 12)                | ( .000            | (1.000                 | (1.65       | ( 1.000) |  |
| 3. Bus/Others     | (100.00         | (12.50)       | ( 50.0%)      | ( .0x)        | ( .m <sup>0</sup>     | ( .00                   | ( .m <sup>0</sup> | ( 25.0°2               | ( , tr2)    | ( 12.5¤) |  |
| 4. No Answer      | ( . 102)        | ( .0%)        | ( .ex)        | ( .ox)        | 0<br>cm. )            | ( . ox)                 | ( .00)            | ( .8%)                 | ( .05)      | ( .02)   |  |
| 5. Total          | (100.00)        | (6.18)        | ( 59. 20      | ( 2.5%)       | ( 2 22)               | 174<br>( 19.92)         | ( .20             | ( 6.6%)                | ( 2.7%)     | ( . හෙ   |  |

Note:Percentage is shown in ( ).

Table 3-16 Loaded Material by Weight-Range

| Loaded Naterials       |            |                 |                           | Le               | paded To               | nnage                  | <u> </u>         |                        |                  | ,       |
|------------------------|------------|-----------------|---------------------------|------------------|------------------------|------------------------|------------------|------------------------|------------------|---------|
|                        | Total      | l<br>Espty      | 2<br>loss the<br>a 1.0 to | 1.0 ~<br>1.9 ton | 4.<br>2.0 ~<br>3.9 ton | 5.<br>4.0 ~<br>5.9 ton | 6.0 ~<br>9.9 ton | 7.<br>10 ton ≇         | 8                | 9.      |
| 1. Empty               | (100. 0°2) | ( 99.6%)        | ( .00                     | ( .0%)           | (m2                    | ( .00                  | ( .1%)           | ( 123                  | ( 80)            | ( .0%   |
| 2. Acricultural        | (100.0%)   | ( 24.30)        | (8.1%)                    | (2.72            | (200.)                 | ( .ဧာ                  | (812)            | ( 54. 1 <sup>2</sup> ) | (20.)            | ( 0x    |
| 3. Nineral goods       | (190. 0%)  | ( 122)          | ( .000                    | ( 3.150          | (3.1%)                 | ( 10. 9%)              | 17<br>( 26, 6%)  | (51.6%)                | ( 0%)            | ( .0%   |
| 4. Chemical production | (100.6°2   | (23.12)         | ( :0:0°                   | (1.72            | ( .00                  | ( .002                 | ( .000           | (23.17)                | ( m              | ( 0%    |
| 5. Industrial products | (100. 0°2  | ( 2]. 3X)       | ( 18.0%)                  | ( 6.6%           | ( 3.3%)                | (8.20)                 | (8.25)           | ( 27. 9%)              | 0<br>(20.)       | ( .0%   |
| 6. Hiscellealeous      | (100.0%)   | (30.8%)         | (46.25)                   | (7.72)           | (a)                    | ( .0%)                 | ( 7.72)          | (7.7%)                 | ( .0x3           | ( : 0%) |
| 7. No Answer           | ( .m2      | ( 00            | ( .w3                     | ( .m2)           | ( .m2                  | ( 0%)                  | ( .m²            | ( .gz)                 | ( .00<br>(20 . ) | ( .0%   |
| & Total                | (100.00    | 717<br>( 81.80) | 20<br>( 2.3%)             | (1.0%)           | ( .5%)                 | ( 1.60                 | 27<br>( 3.1%)    | ( 8.6%)                | ( .ex)           | ( .0%   |

Note:Percentage is shown in ( ).

| Loaded Naterials       |          |        |                         | loaded 1              | Tonnage                 |                         |               |       |
|------------------------|----------|--------|-------------------------|-----------------------|-------------------------|-------------------------|---------------|-------|
|                        | 10.      | 11.    | 12<br>Less tax<br>499 L | 13.<br>500 ~<br>999 L | 14.<br>1000 ~<br>1999 L | )5.<br>2000 ∼<br>3999 L | 16.<br>4000 ~ | 17.   |
| 1. Empty               | ( .02)   | ( .00) | ( .12                   | ( 92)                 | ( (%)                   | ( 02)                   | ( .00         | ( 0%  |
| 2. Agricultural        | ( .0%)   | ( .00) | ( .00)                  | ( . ගට                | ( .00                   | ( 2.72)                 | ( .0%)        | ( .0% |
| 3. Riveral goods       | ( .0%)   | ( .000 | ( . జనీ                 | ( .000                | ( .000                  | ( .ജ                    | ( .83)        | ( .0% |
| 4. Chemical production | ( .0°2   | (23. ) | (23.12)                 | ( 7.75)               | ( .gs)                  | (7.70                   | ( 7.7%        | ( 0%  |
| 5. Industrial products | ( .80. ) | ( .000 | ( ,000                  | (co. )                | (3.30)                  | (.w)                    | ( 3.3%)       | ( .ox |
| 6. Hiscellenicous      | ( .02)   | ( .0x2 | ( 0%)                   | و<br>(يى)             | ( .m2)                  | ( .m2)                  | ( .0%)        | ( .0% |
| 7.                     | ( .82)   | ( .0%) | ( .00                   | ( .cs                 | ( .m2)                  | ( 02)                   | ( .002)       | ( .0% |
| & Total                | ( .0x)   | ( .00  | ( 55)                   | (:13)                 | ( 22)                   | 2<br>( 2≍)              | ( .3%)        | ( .0% |

Table 3-17-A Present 0-D Table (Total Trips)

| 1017                       | 44 3  | 1111  |
|----------------------------|---|-------|
| 25<br>26H825               | 00003030030000000000000000  | •     |
| 24<br>20KE24               | a e o a o o o o o o o o o o o o o o o o   | ٥.    |
| 25<br>ZONE23               | 90000000000000000000000000000000000000  | on.   |
| 22<br>20ME22               |   | 0     |
| 21<br>204621               | 0000H40090000000000000  | ņ     |
| 2D<br>XONE20               | 000000000000000000000000000000000000000   | •     |
| TOWELD                     | 00004000000000000000000   |       |
| 813H0Z                     | 000000000000000000000000000000000000000   | n     |
| 17<br>ZOMELT               | #0004040400000000000000000000000000000  | 9     |
| 91<br>91<br>20<br>20<br>20 | 400000000000000000000   |       |
| 25<br>20ME25               | 000004000000000000000000000   | d     |
| 14<br>204214               | 020002000000000000000000000000000000000   | -1    |
| 13<br>TOKE 13              | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~  | →     |
| 12<br>ZONE12               | 99999999999999  | 0     |
| 11<br>ZOME11               | 000007000000000000000000  | ន     |
| ZOMETO                     | 000000000000000000000000000000000000000   | ø     |
| \$<br>SONEOS               | 00000 <del>1</del> 0000000000000000000000000000000  | 7     |
| B                          |   | -1    |
| TONKOZ                     |   | 0     |
| SOMEON                     | 101<br>101<br>101<br>101<br>101<br>101<br>101<br>101<br>101<br>101  | 470   |
| ZONEGS                     | ***************************************   | *     |
| -208804                    | 600000000000000000000   | 4     |
| 20NEO3                     | *00H0H0B00G000000000000   | r     |
| 2                          | 999990000000000000000000000000000000000   | 101   |
| 2<br>200000                | 4<br>0 - 400 -  | 391   |
|                            | 200 201<br>200 203<br>200 200 203<br>200 203<br>200 203<br>200 203<br>200 203<br>200 203<br>200 203<br>200 203<br>20 |       |
|                            | RESOURCE SET SET SET SEE SEE SEE SEE SEE SEE SE   | ₹     |
|                            |   | TOTAL |

Table 3-17-B Present 0-D Table (Passenger Cars)

| ž,            |        | 12    | à        |      |       |          | 80         |       | •••   | •     |            | **    | -     | _     | •     | •     | •     | =     | ٥          |       | •     | •          | . 3        | *1     | 01             | N     |
|---------------|--------|-------|----------|------|-------|----------|------------|-------|-------|-------|------------|-------|-------|-------|-------|-------|-------|-------|------------|-------|-------|------------|------------|--------|----------------|-------|
| ZOWEZS        |        | 0     | 0        | 3    | 9     | ٥        | a          | ¢     | ٥     | •     | 0          | o     | G     | ø     | ٥     | ۵     | 0     | ¢     | 9          | ø     | G     | 0          | ٥          | 0      | ٥٠             | >     |
| 24 20NE24 3   |        | 0     | 0        | ۰    | •     | 0        | ə          | ٥     | 0     | 0     | 0          | ò     | ٥     | 0     | 9     | 0     | 9     | Ö     | 0          | 0     | ٥     | 0          | ٥          | 0      | 90             | •     |
| 23<br>EONE23  |        | ur ·  | 0        | 0    | ٥     | o        | 0          | 0     | 9     | 0     | o          | 4     | 0     | ٥     | ٥     | ٥     | a     | 9     | 9          | 0     | 0     | 0          | 9          | Q      | 90             | ,     |
| 22<br>204522  | ,      | ə ·   | <b>a</b> | •    | ۰.    | ۰.       | <b>a</b> . | 0     | 0 (   | 0     | 5          | 0     |       | 0     | 0     | ٥     | 0     | o     | 0          | φ.    | ٥     | a          |            | ٥      | <del>o</del> c | •     |
| 21<br>208621  |        | 3 (   | 9        | ۰.   |       | <b>.</b> | 0 (        |       | •     | 3 (   | 9 (        | 3 6   | 0 (   | ۰ د   | ٠ د   | o i   | ۰ د   | 9     | ٥,         | 3 4   | 3     | <b>.</b>   | 0          | •      | 00             |       |
| 20<br>20kg 20 | •      |       | •        | 3 (  | 3 6   | 5        | •          | 3     | 9 6   | •     | •          | •     |       |       | •     | ، د   | 3 (   | ه د   | 2 6        | 3 6   |       | <b>3</b> . | <b>3</b> ( | ه د    | 00             |       |
| 2DVE10        |        |       |          |      |       |          |            | •     |       |       |            |       |       |       |       |       |       |       |            |       |       |            |            |        | ⇒ →            |       |
| ZOMELS        | •      | • •   |          | • <  |       | • <      |            | •     | • 0   | ) C   | •          | •     | •     | 9 €   | •     | •     | •     | •     | <b>3</b> 6 | •     | •     | •          | 9 6        | •      | 9              | •     |
| 17<br>20NS17  |        |       |          |      |       |          |            |       |       |       |            |       |       |       |       |       |       |       |            |       |       |            |            |        | e              | ;     |
| 16<br>201816  |        |       |          |      |       |          |            |       |       |       |            |       |       |       |       |       |       |       |            |       |       |            |            |        | ď              | •     |
| ZOKELS        |        |       |          |      |       |          |            |       |       |       |            |       |       |       |       |       |       |       |            |       |       |            |            |        | 0              | •     |
| 20MB14        |        | 9     |          | ٥    | ٥     | 0        | 9          | ٥     | 9     | Q.    | ٥          | ٥     | o     | 0     | 0     | ٥     | 0     | 5     | ۰          | Ö     | 9     | 0          | •          | ٥      | 0              | c     |
| ZONRIS        | ۵      | •     | ٥        | ٥    | ٥     | ٥        | 0          | G     | •     | •     | ٥          | ۰     | ¢     | ٥     | •     | a     | ٩     | ٥     | 0          | ٥     | ٥     | ٩          | •          | ٥      | 9              | ď     |
| ZONETS        |        |       |          |      |       | •        |            |       | 11    |       |            |       |       |       |       |       |       |       |            |       |       |            |            |        | 0              | •     |
| ZOWE11        |        |       |          | -    |       |          |            |       |       |       |            |       |       |       |       |       |       |       |            |       |       |            |            |        | 4              | a     |
| ZONEIO        |        |       |          |      |       |          |            |       |       |       |            |       |       | ٠     |       |       |       |       |            |       |       |            |            |        | 0              |       |
| ZONECO        |        |       |          |      |       |          |            |       |       |       |            |       |       |       |       |       |       |       |            |       |       |            | 1          |        |                | **    |
| ZONEOS        | •      |       | 0        |      | •     | -        | •          | ٥     | ۰     | ø     | ٥          | •     | 0     | •     | ۰     | ۰     | ٥     | ٥     | •          | 0     | a     | 9          | ٥          | ۰      |                | H     |
| , ZOMBOT      | •      | 0     | •        | ٠.   |       | -        | •          | •     | •     | •     | •          | •     | ٥     | ,     | •     | ٥     |       | •     | ٥          | ٥     | ٥     | ٥          | 0          | a      | ٥              | 0     |
| 2             | 208    | 2     | -        |      | _     |          | -          |       | **    | _     | <b>*</b> 7 | -     | -     |       | •     | •     | •     | •     | •          | •     | ۰     | ۰          | ٥          | •      | 9              | 310   |
| 4 ZONBOS      |        | à     | 0        | 9    |       | -        |            | ب     |       |       |            | •     |       | 9     | •     | •     | •     | ۰     | •          | •     |       | •          | •          | •      | •              |       |
| S ZONBU4      | ~<br>~ | •     | č        | -    | •     | ~        | -          | •     | 0     |       | ~          |       |       |       |       | ۰     |       |       |            |       | ۍ     |            | 9          |        | <b>.</b>       |       |
| 2 10MB03      | a      | •     | 0        | ď    |       |          | á          |       |       | •     | <b>~</b>   |       |       | -     | •     |       |       |       |            | ٠     |       | -          |            |        | -              | *     |
| A TOWROZ      | 0      | 0     | •        | •    |       | *        |            | •     |       | •     | •          | ,     |       |       | ٥     |       | •     | •     |            | •     | •     | 0          | ٠.         | ۰      | <del>-</del>   | 20    |
| ZOMBOL        | •      |       | •        | •    |       | Ŕ        | :          | •     | _     | -     | •          | •     | •     | •     |       |       | •     | •     | •          | _     |       | _          |            | _      | -              | 265   |
|               | COMECL | OMBOZ | OMBOS    | OKTO | OWROS | OMEOG    | ONBO?      | DMEOR | 603NG | OHETO | 00011      | OMELL | CHEST | ONE14 | DMEAS | 0.000 | CMM17 | DNR18 | ONETO      | 0X8X0 | OK825 | OKB22      | ONEZS      | ONE 34 | OKE35          |       |
|               | 7      |       |          |      |       |          |            |       |       |       |            |       |       |       |       |       |       |       |            |       |       |            |            |        |                | TOTAL |
|               | -      |       | ~        | -    | *     | •        | ~          | -     | ~     | -     | -          | -     | -     | -     | _     | -     | _     | -     | -          | _     | _     | -          | -          | •      | -              | F     |

Table 3-17-C Present 0-D Table (Truck/Lorry)

| TOTAL          | 2<br>23200444040800004884020440  | <b>1</b> |
|----------------|--|----------|
| ZONEZE         | 000000000000000000000000000000000000000  | 3        |
| 204E24         | 000000000000000000000000000000000000000  | 6        |
| 23<br>2001223  | #0000000000000000000000000000000000000   | ٠,       |
| 22<br>20NB23   |  | ٥        |
| 23<br>20)      | 000044000000000000000440   | n        |
| 022801<br>02   | *******  | 0        |
| ZOMELS         | 0000-10000000000-1000000   | 84       |
| 10<br>20K716   | <b></b>  | et       |
| 17<br>20KB17   | \$00000-0000000000000000000000000000000  | ň        |
| TONETE         |  | *        |
| XONEXS         | 00000-000000000000000000000000000000000  | 4        |
| ZONE14         | 00000  | -        |
| 2DHE1S         |  | -        |
| 20WE12         | 000000000000000000000000000000000000000  | α.       |
| 11<br>20XE11   |  |          |
| 7.10<br>ZONELO | \$   | •        |
| 20MEO9         | 000000000000000000000000000000000000000  | •        |
| TOMBOR         |  | 0        |
| TOHEOT         | 00000000000000000000000000000000000000   | •        |
| \$<br>\$CNEO6  | ### ### ### ##########################   | 252      |
| SONEOS         | *************************  | Ð        |
| ZONEO          | 000000000000000000000000000000000000000  | ٥        |
| XCHEEDS        | 00000400000000000000000  | -        |
| 2004902        | 00000 110000000000000000000000000000000  | H        |
| TONBOT         | 94499899999999999999   | #        |
|                | SOURCE SO |          |
| ٠.             |  | 7        |
|                |  | TOTAL    |

Table 3-17-D Present 0-D Table (Others)

| 19:34   | 030001130001100000200000000   |
|---------|---|
| ZON@35  | 000000000000000000000000000000000000000   |
| Z200E24 | 000000000000000000000000000000000000000   |
| ZOMB23  | 000000000000000000000000000000000000000   |
| ZON622  | 800000000000000000000000000000000000000   |
| ZDK621  | 000000000000000000000000000000000000000   |
| 20NE10  | 000000000000000000000000000000000000000   |
| ZOHELB  | 00000000000000000000000   |
| ZONETS  | 020000000000000000000000  |
| ZONET 1 | 000000000000000000000000000000000000000   |
| ZONKIG. | 000000000000000000000000000000000000000   |
| COMETS  | 000000000000000000000000000000000000000   |
| ZONELA  | 000000000000000000000000000000000000000   |
| COMETS  | ******************  |
| COMETS  |   |
| ZONETT  |   |
| 201210  |   |
| 008W02  | •••••   |
| HOMEON  |   |
| ZONEOT  | 03000000000000000000000   |
| 903N02  |   |
| ZONECS  | aaoaaoaaoaaa  |
| 20MB04  | .00000000000000000000000000000000000000   |
| COMBOS  | ***************************************   |
| 20K202  | 000001000000000000000000000000000000000   |
| ZONBO1  | <u>1</u> 0  |
|         |   |
|         | ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>Z<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>Z<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>ZONROZ<br>Z<br>ZONROZ<br>ZONROZ<br>Z<br>ZONROZ<br>Z<br>ZONROZ<br>Z<br>ZONROZ<br>Z<br>ZONROZ<br>Z<br>ZONROZ<br>Z<br>ZONROZ<br>Z<br>Z<br>Z<br>Z<br>Z<br>Z<br>Z<br>Z<br>Z<br>Z<br>Z<br>Z<br>Z<br>Z<br>Z<br>Z<br>Z<br>Z |
|         |   |
|         |   |

# (6) Tirp Pattern

- Traffic flow trip patterns are summarized as follows;
  - (a) The main traffic flow of total trips is as follows:
    - 1. Lusaka to/from Southern Province: 688 trips (62%)
    - 2. Kafue to/from Southern Province: 219 trips (20%)
    - 3. Lusaka to/from Zimbabwe: 39 trips (4%)
    - 4. Copperbelt to/from Southern Province: 35 trips (3%)
  - (b) The main traffic flow of passenger cars is as follows:
    - 1. Lusaka to/from Southern Province: 460 trips (67%)
    - 2. Kafue to/from Southern Province: 151 trips (22%)
    - 3. Lusaka to/from Zimbabwe: 14 trips (2%)
  - (c) The main traffic flow of trucks/lorrys is as follows:
    - 1. Lusaka to/from Southern Province: 217 trips (58%)
    - 2. Kafue to/from Southern Province: 56 trips (15%)
    - 3. Lusaka to/from Zimbabwe: 24 trips (6%)
    - 4. Zimbabwe to/from Zaire: 14 trips (4%)
    - 5. Copperbelt to/from Southern Province: 13 trips (3%)

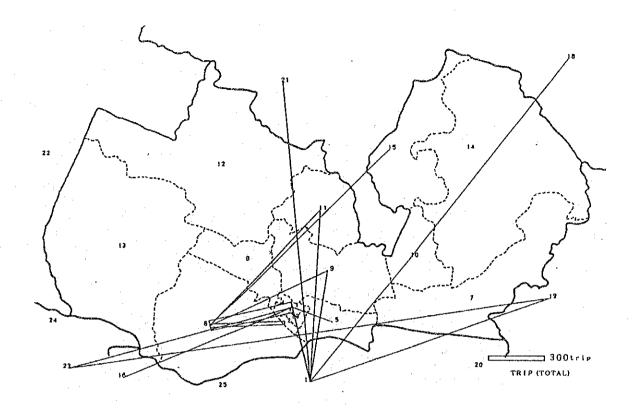


Fig. 3-15 Pattern of total trips

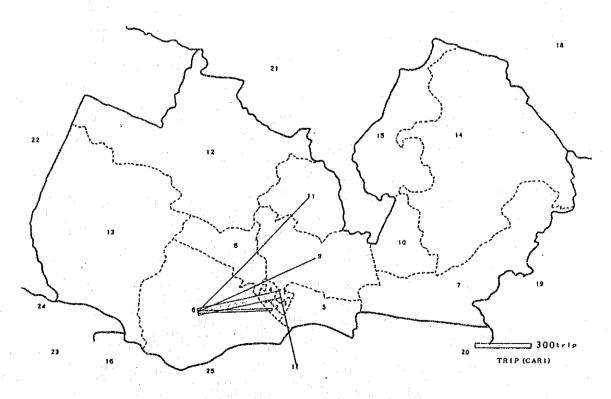


Fig. 3-16 Pattern of Passenger Cars

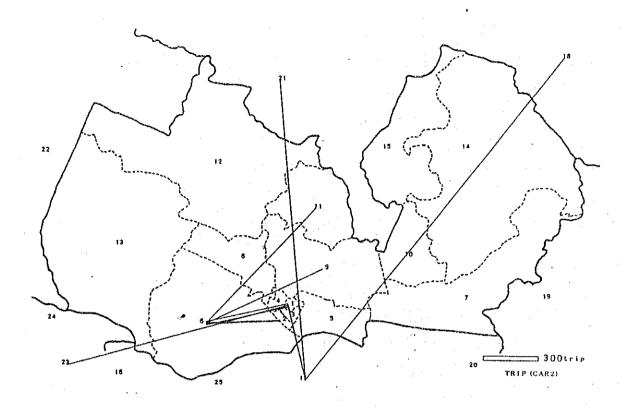


Fig. 3-17 Pattern of truck/lorry

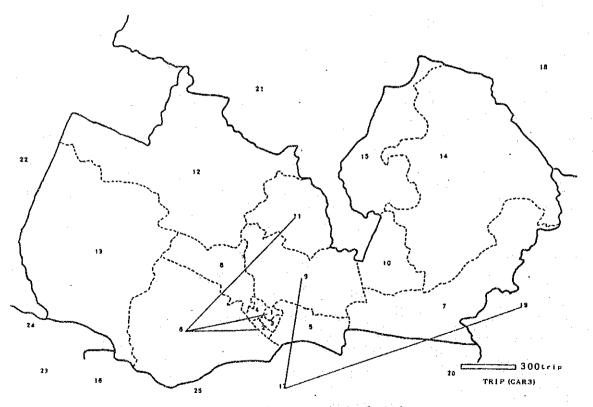


Fig. 3-18 Pattern of Others

# (7) Trip Pattern by Loaded Materials

- The main traffic flows for trip pattern by loaded materials are summarized as follows:
  - 1) Agricultural materials
    - 1. from Southern Province to Lusaka 19 trips (37%)
    - 2. from Lusaka to Southern Province 9 trips (18%)
    - 3. from Lusaka to Zimbabwe 4 trips (8%)
  - 2) Mineral materials
    - 1. from Southern Province to Lusaka 51 trips (51%)
    - 2. from Lusaka to Southern Province 12 trips (15%)
    - 3. from Namibia to Zaire 4 trips (5%)
  - 3) Chemical Products
    - 1. from Zimbabwe to Malawe 7 trips (35%)
    - 2. from Southern Province to Lusaka 6 trips (30%)
    - 3. from Copperbelt to Southern 3 trips (15%)
      Province
  - 4) Industrial Products
    - 1. from Lusaka to Southern Province 28 trips (36%)
    - 2. from Southern Province to Lusaka 11 trips (14%)
    - 3. from copperbelt to Southern Province 7 trips (9%)
    - 4. from Kafue to Southern Province 6 trips (8%)

The O-D tables by loaded materials are shown in Appendix-3.

# 3-D. ESTIMATION OF FUTURE TRAFFIC VOLUME

# (1) Present O-D Table

- The Present O-D Table, which is the most basic data to estimate the future traffic volume, is applied from results of Roadside O-D survey. As the O-D table that has been surveyed by DANIDA is not available, 12 hours data of the roadside traffic survey by Study Team has been enlarged to 24 hours data by relying on the 24 traffic count data of same data.
- The present O-D table of 1989 shows the exact contents of the present traffic flow at the Kafue road Bridge. However, the traffic contents of other road sections has not been grasped accurately. It will be a part of traffic volume on other road sections. In order to forecast the future traffic volume on the Kafue road bridge, this present O-D table will be utilized on such road sections due to unavailability of alternative detour roads.

# (2) Growth Factor of Each Zone

- It can be forecasted that the automobile ownership ratio (per capita automobile) will not change significantly because the growth of Zambia Economy in the forth National Development Plan has been forecast to be static. From this point of view, the growth of passenger cars will be in proportion to the growth of population.
- Population is the most correlative factor with the utilization of passenger cars. Therefore, the growth rate of population has normally been applied to the growth factor of passenger cars volume.

The utilization of truck/lorry will depend upon the scale of economic/social activities in the country. In Zambia, the volume of truck movements is generated not only by the industrial activities, but by the necessities of life transported from outside countries. The growth of GDP (Gross Domestic Product) that in general represents socio-economic activities shall be adopted in determining the growth of truck/lorry volume. All other data showing either regional or nationwide economic and social activities in both present and future are unavailable in Zambia.

# (a) Growth of population

From the census figures, Zambia had 5,577 thousands people in 1980. It is estimated 7,804 thousands in 1989. Recent growth rates of that the population will be 1987/86 and 1988/87 are 4.3% and 3.6%. FNDP (Fourth National Development Plan) uses a target of 3.6% which is equivalent level to the present condition. These are shown in Fig. 3-18.

Table 3-18 Selected Indicators

| <del></del> | Item                           | Unit     | 1984   | 1985   | 1986                                    | 1987    | 1988    |
|-------------|--------------------------------|----------|--------|--------|---|---------|---------|
|             | Population                     | Mil.     | 6.42   | 6.72   | 6.95                                    | 7.27    | 7.53    |
|             | Growth Domestic                |          |        |        |   |         |         |
|             | Product                        |          |        |        |   | 15503 5 | 22405 1 |
|             |                                | K'mil.   | 4931.0 | 7071.9 | 12963.1                                 | 16631.6 | 22495.1 |
|             | purchaser's                    |          |        | :      |   | 4.4     |         |
|             | value                          |          |        |        | 2050 2                                  | 2105.6  | 2161.5  |
|             | At 1977 Con-                   | K'mil.   | 2011.5 | 2044.4 | 2059.3                                  | 2105.0  |         |
|             | stant purchaser's              |          |        |        |   |         |         |
|             | value                          | K'mil.   | 1901.9 | 1988 3 | 2048.0                                  | 2094.1  | 2094.0  |
|             | At 1977 pur-<br>chaser's value | V.WIT.   | 1301.3 | 200013 | 2010.0                                  |         |         |
| า           | Per capita GDP                 |          |        |        |   |         |         |
| 5.          | At current                     | Kwacha   | 768.1  | 1052.4 | 1863.8                                  | 2700.4  | 2987.4  |
|             | prices                         |          |        |        | 1.75                                    | . 1     |         |
|             |                                | Kwacha   | 313.3  | 304.2  | 295.3                                   | 289.6   | 287,1   |
|             | stant prices                   | •        |        |        | · · · · · · · · · · · · · · · · · · ·   |         |         |
| 4.          | National Income                |          |        |        |   | 1.      |         |
| •           | At current                     | K'mil.   | 3925.7 | 5430.0 | 8381.0                                  | 14444.9 | 15541.3 |
|             | market prices                  |          |        |        |   | •       |         |
| 5.          | Per capita Nation              |          | e      |        |   | 1005 0  | 2063.9  |
|             |                                | Kwacha   | 611.5  | 808.0  | 1205.9                                  | 1986.9  | 2003.9  |
|             | prices                         | 15 75 AH | 1.11   |        | 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |         | •       |
| б.          | Gross National Pr              |          | 4555   | C262 B | 10622 6                                 | 17848.3 | 19816.4 |
|             | At current                     | K'mil.   | 4556.0 | 6362.8 | 10022.0                                 | T1040.3 | LJUZULE |
|             | prices                         |          |        |        |   |         |         |

Source: Monthly Digest Statistics, Oct.-Dec. 1988. Central Statistical Office

Table 3-19 Population by Province 1989

| Company of the Compan | 0-4-1-14-T-T-T-T-T-T-T-T-T-T-T-T-T-T-T-T- |                    |                | to del de la companya | 1969            | 1989            |
|--|---|--------------------|----------------|---|-----------------|-----------------|
|  | AUGUST 198                                | O CENSUS           |                |   | CENSUS          | PROJECTED       |
| PROVINCE   | DISTRICT                                  | MALE               | FEMALE         | TOTAL   | TOTAL           | TOTAL           |
| CENTRAL  | KABWE RURA                                | 73499              | 72796          | 146295  | 122570          | 204976          |
|  | KABWE TOW                                 |                    | 66677          | 136033  | 65974           | 209822          |
|  | MKUSHI                                    | 37040              | 35150          | 72190   | 56992           | 91042           |
|  | MUMBWA                                    | 42028              | 41879          | 83907   | 60138           | 115563          |
|  | SERENJE                                   | 35311              | 37969          | 73480   | 52981           | 101034          |
| ***************  |   |                    | ·····          | ***********   | *********       | ····            |
|  | TOTAL                                     | 257234             | 254471         | 511905  | 358655          | 722437          |
|  |   |                    |                |   |                 |                 |
| C/BELT   | CHILILABON                                | ,                  | 30009          | 62131   | 44862           | 84596           |
|  | CHINGOLA                                  | 75143              | 70850          | 145993  | 103292          | 201384          |
|  | KALULUSHI<br>KITWE                        | 30473              | 28794          | 59267   | 32272<br>199798 | 99686<br>495067 |
|  |   | 165922             | 154398         | 320320  | 199198<br>96282 | 171039          |
|  | LUANSHYA<br>MUFULIRA                      | 67177<br>76682     | 62412<br>73387 | 129589<br>150069  | 107802          | 206412          |
|  | NDOLA RURA                                |                    | 13361<br>51410 | 102494  | 72215           | 141074          |
| *****************  | NDOLA KURA                                |                    | 137487         | 281315  | 159786          | 467191          |
| *************************  | MDODW OVD                                 | 143626             | 131401         | 201010  | 33700           | 401131          |
| ***************************************  | TOTAL                                     | 642431             | 608747         | 1251178   | 816309          | 1866448         |
|  |   |                    |                |   |                 |                 |
| EASTERN  | CHADIZA                                   | 21303              | 23576          | 44879   | 32169           | 60826           |
|  | CHAMA                                     | 15792              | 19567          | 35359   | 30887           | 40863           |
|  | CHIPATA                                   | 97435              | 107303         | 204738  | 148416          | 274048          |
| *****************  | KATETE                                    | 44236              | 49972          | 9208  | 80485           | 110805          |
| *****************  | LUNDAZI                                   | 53114              | 61539          | 114653  | 92247           | 142529          |
|  | PETAUKE                                   | 72263              | 84804          | 157065  | 125311          | 197023          |
| ***************************************  |   | ****************   |                |   |                 |                 |
|  | TOTAL                                     | 304143             | 346761         | 565902  | 509515          | 826094          |
| 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8  |   |                    |                |   | 54706           | 73646           |
| LUAPULA  | KAWAMBWA                                  | 30049              | 33255          | 63304   | 80342           | 150245          |
|  | MANSA                                     | 54323              | 57114          | 111437  | 52974           | 81160           |
|  | MWENSE<br>NCHELENGE                       | 30849<br>38347     | 34703<br>41886 | 65552<br>80233  | 56755           | 109651          |
|  | SAMFYA                                    | 47106              | 53334          | 100440  | 90807           | 111625          |
|  | SAPIE I A                                 | 47100.             |                | 100440.   |                 |                 |
| **************   | TOTAL                                     | 200674             | 220292         | 420966  | 335584          | 526327          |
|  |   |                    |                |   |                 | ·····           |
| LUSAKA   | LUANGWA                                   | 5559               | 5903           | 11462   | 7925            | 14093           |
| **************   | LUSAKA RU                                 | ****************** | 71120          | 143762  | 83625           | 216096          |
|  | LUSAKA URI                                | 273804             | 262026         | 535830  | 262425          | 921061          |
|  |   |                    |                |   |                 |                 |
|  | TOTAL                                     | 352005             | 339049         | 691054  | 353975          | 1151250         |
| ***************************************  |   |                    |                |   |                 |                 |
| NORTHERN   | CHILUBI                                   | 14229              | 19056          | 33285   | 32178           | 34502           |
| ******************   | CHINSALI                                  | 31459              | 34715          | 66174   | 58015           | 75990           |
| **********   | ISOKA                                     | 43923              | 50076          | 93999   | 77700           | 113927          |
| ***************************************  | KAPUTA                                    | 22155              | 22576          | 44731   | 28425           | 64969           |
| ·····  | KASAMA                                    | 70571              | 77023          | 147594  | 107817          | 196118<br>59314 |
| ****************   | LUWINGU                                   | 24670              | 27926          | 52596   | 46986<br>05622  | 136177          |
| *************  | MBALA                                     | 54304              | 59631          | 113935  | 95633           | 107994          |
| ******************   | MPIKA                                     | 38841              | 42450          | 81291   | 59378<br>38965  | 43734           |
| ***************************************  | MPOROKOSO                                 | 19551              | 21594          | 41145   |                 | 40104           |
|  | <br>ጥርምልን                                 | 319703             | 355047         | 674750  | 545097          | 832725          |
|  | TOTAL                                     | 373103             | 222041         | 019100  | 343031          |                 |

|   |             |        | MATTY CRITICAL RANGE OF CHARLES AND | # THE REAL PROPERTY OF THE PRO | 1969    | 19       |
|---|-------------|--------|---|--|---------|----------|
|   | AUGUST 1980 | CENSUS |   | $(-\infty, 1, -1, -1, -1) \rightarrow$   | CENSUS  | PROJEC:  |
| PROVINCE                                | DISTRICT !  | MALE   | FEMALE  | TOTAL  | TOTAL   | TOTAL    |
| NORTH-                                  | CHIZERA     | 4339   | 4947  | 9286   | 9776    | 8        |
| WESTERN                                 | KABOMPO     | 18907  | 21440   | 40347  | 33376   | 49       |
|   | KASEMPA     | 14435  | 16171   | 30606  | 22880   | 408      |
|   | MWINILUNGA  | 32723  | 36122   | 68845  | 51398   | 919      |
| ,                                       | SOLWEZI     | 45644  | 47129   | 92773  | 52979   | 1468     |
|   | ZAMBEZI     | 28031  | 32780   | 60811  | 61324   | 588      |
|   | TOTAL       | 144079 | 158589  | 302668   | 231733  | 3960     |
| SOUTHERN                                | СНОМА       | 62942  | 67474   | 130416   | 97980   | <br>1734 |
| SOUTHERN                                | GWEMBE      | 9748   | 10918   | 20666  | 18491   | 230      |
|   | KALOMO      | 46952  | 50225   | 97177  | 76571   | 1238     |
| *************************************** | L/STONE     | 36632  | 34889   | 71521  | 49063   | 1022     |
|   | MAZABUKA    | 56660  | 55598   | 112258   | 80051   | 1557     |
|   | MONZE       | 53535  | 56888   | 110423   | 79325   | 1522     |
| *************************************** | NAMWALA     | 27546  | 28512   | 56058  | 36600   | 827      |
|   | SIAVONGA    | 13983  | 15650   | 29633  | 21231   | 410      |
|   | SINAZONGWE  | 20344  | 23427   | 43771  | 36729   | 522      |
|   | SINAZONGME. | 20344  |   |  |         |          |
| *************************************** | TOTAL       | 328342 | 343581  | 671923   | 496041  | 9069     |
| WESTERN                                 | KALABO      | 43098  | 55398   | 98496  | 93840   | 1040     |
| *****************                       | KAOMA       | 32254  | 37812   | 70066  | 50937   | 921      |
| *************************************** | LUKULU      | 20260  | 24540   | 44800  | 38194   | 524      |
| *************                           | MONGU       | 52375  | 62030   | 114405   | 89495   | 1434     |
|   | SENANGA     | 46263  | 55694   | 101957   | 88602   | 1176     |
| *************************************** | SESHEKE     | 26934  | 29797   | 56731  | 49019   | 657      |
| ********************                    | TOTAL       | 221184 | 265271  | 486455   | 410087  | 5754     |
|   |             |        | 2891808   | 5576801  | 4056996 | 78037    |

- Almost half of total population is less than 15 yearsold. It is estimated that 1,600 thousands people are
  under 5 years old in 1989 (1,800 thousands people in
  1993), 1,700 thousands people are Primary school
  children (2,000 thousands people in 1993) and 1,600
  thousands people are 15-24 years old (1,800 thousands
  people in 1993).
- In order to estimate the future passenger cars volume, it is necessary to examine the population by Zone. Zone is basically formed by principal scale. The population of Provinces and their districts in 1969 are shown in Table 3-19 as estimated by Zambia Central Statistical Office. The future projected population by Provinces in 1993 by FNDP is also shown in Table 3-20. Tendency in current urban concentration has fallen down and it is assumed by FNDP that the situation will continue up to 1993. At that time, the future population by Zone is forecasted to divide for the population on 1993 from Table 3-19 by the share (%) of Zone in the province on 1989.
- Moreover, concerning the population in 2000, it does not appear that population growth changes drastically. It will be reasonable to utilize the present population growth. Therefore, the total population is estimated by the annual growth rate of 3.6%. The zonal population can also be figured out by the present zonal ration.

Table 3-20 Projected population 1993

|               |           | · · · · · · · · · · · · · · · · · · · | **    |
|---------------|-----------|---------------------------------------|-------|
| Province      | 1989      | 1993                                  | 93/89 |
| Central       | 722,437   | 849,218                               | 1,175 |
| Copperbelt    | 1,866,488 | 2,252,435                             | 1,207 |
| Eastern       | 826,094   | 923,590                               | 1,118 |
| Luapula       | 526,327   | 586,693                               | 1,109 |
| Lusaka        | 1,151,253 | 1,449,151                             | 1,259 |
| Northern      | 832,723   | 916,558                               | 1,101 |
| North Western | 396,592   | 448,975                               | 1,132 |
| Southern      | 906,914   | 1,042,761                             | 1,150 |
| Vestern       | 575,481   | 618,195                               | 1,074 |
| Total         | 7,804,309 | 9,034,582                             | 1,158 |

Source : FNDP

#### (b) Gross Domestic Products

In Zambia, continuous economic recession brought coincidently by the second oil crisis of 1979/80 has been taken place. The GDP in real terms, at 1977 price, registered only a marginal increase from K. 1986 million to K. 2012 million during 1977-1984, then K. 2106 million in 1987 and K. 2161.8 mil in 1988. Per capita GDP in real terms has been declining since 1977 at an annual average of 3.0 percent from K. 382 in 1977 to K. 296 in 1984 and K. 283 in 1987. The share of copper mining in GDP has fallen gradually since 1964, which is the most primary commodity, due to the declining coper prices. The interaction of low copper prices and recent rising oil price created a foreign exchange problem and also put the Zambian economy under serious pressure. These issues are shown in Table 3.21.

Table 3-21 Basic Economic Indicators

|  | 1980           | 1984             | 1985             | 1986             | 1987              | 1988   |
|--|----------------|------------------|------------------|------------------|-------------------|--|
| GDP current price (K'mmillion)   | 3063.0         | 4931.0           | 7071.9           | 12953.5          | 18079.8           | on a mean cause and date of the cause of the |
| GDP constant<br>Price 1977<br>(K' mil)                                 | 1966           | 2011.5           | 2044.5           | 2056.3           | 2105.6            | 2161.0   |
| Foreign Debt<br>(Stock at the<br>end of year)<br>(US\$. mil.)          | 1800           | 5295.5           | 4627.0           | 5300.0           | 6300.0            |  |
| Per capita GDP<br>constant price<br>adjusted for terms<br>of trade     | 181            | 296.2            | 295.9            | 294.2            | 283.4             |  |
| Trade Balance<br>Current Account<br>balance surplus<br>(deficit) - BOP | 2733<br>(7842) | 508.5<br>(317.0) | 657.5<br>(429.2) | 952.9<br>2346.0) | 2106.9<br>(317.6) |  |
| Government<br>Revenue/Grants   | 13200          | 1119.9           | 1602.4           | 3225.6           | 3630.6            |  |
| Government cur-<br>cent expenditure                                    | 1082           | 1302.1           | 2343.1           | 4448.0           | 3787.2            |  |
| Current account surplus (deficit)                                      | 138            | (182.2)          | (740.7)          | (1222.4)         | (156.6)           |  |
| Rate of inflation (CPI)  | 11.6           | 23.7             | 53.7             | 36.7             | 54.4              |  |
| Employees (formal) (1000 persons)                                      | 379            | 364.2            | 361.5            | 360.5            | 356.6             | •  |
| Labour force<br>(1000 persons)   | 2699           | 3122             | 3247             | 3376             | 3486              |  |
| Overall Government<br>Budget Deficit                                   | (14.3)         | (7.3)            | (14.1)           | (16.9)           | (4.7)             |  |
| GDP growth rate<br>over previous year<br>(%)                           |                |                  |                  | 0.7              | 2.2               | 2.7  |
|  |                |                  |                  |                  |                   |  |

Source : FNDP - NCDP

The targets of FNDP on 1993 are shown in Table 3-22. The annual growth rate of GDP in real term at present and on 1993 are -0.2% and 3.0% respectively. The case for the year 2000 is assumed the same situation as FNDP. That is, the growth rate of GDP up to year 2000 will be able to set as 3.0% on the average.

Table 3-22 FNDP Targets

|                                     | ·      |            |
|-------------------------------------|--------|------------|
| Macro Economic Indicator            | 1987   | FNDP       |
|                                     | Level  | Targets    |
|                                     |        | ***        |
| 1. Real GDP Growth rate (%)         | -0.2   | 3.0        |
| 2. Population Growth rate (%)       | 3.6    | 3.6        |
| 3. Government Deficit (as % of GDP) | 14     | · <b>2</b> |
| 4. Money Supply - M3 K'1000         | 6265   | 12438      |
| 5. Rate of inflation (%)            | 45     | 20         |
| 5. Overall investment Outlay        | 3877   | 2300       |
| (K'1000)                            |        |            |
| (i) Government                      | 1199.2 | 6088.6     |
| (ii) Parastatal                     | 1666.2 | 10174.7    |
| (iii) Private                       | 1010.9 | 6136.7     |
| 7. Formal Sector Employment         | 357000 | 400000     |
| 3. Per capita GDP                   | 2511   | 3539       |
| 9. Share of Non Traditional         | 16     | 20         |
| Exports in total Export             |        |            |
| O. Contribution of Private          | 40     | 45         |
| Sector to GDP (%)                   |        |            |

Source: FNDP - NCDP

#### (3) Road Network

- The road network for the traffic assignment is composed of main trunk roads of Zambia. Down to the South from Lusaka, T2 Road runs through Chilanga, Kafue and Kafue Road Bridge. Then M2 Road diverges on two directions toward Mazabuka, Livingstone (T2) and toward Chirundu (T1). These directions from Lusaka have no other alternative routes. Traffic to/from Zimbabwe, Botswana, Namibia and Republic of South Africa should pass through these route as the critical (shortest) routes.
- 75 The condition of traffic assignment is set for the running speed as 60 km/h for Passenger Cars and 40 Km/h for trucks. Almost all the links (sections) have been paved and travelled by high speed driven cars even if at the rural area. Considering the lack of alternative routes, at the traffic assignment, the shortes time

| Table          | 3-23-A | ]   | Futu | ıre | 0 <b>-</b> D | Tab | le  | (Tot | al  | Tri | ps 1 | 992 | )   |     |     |     |
|----------------|--------|-----|------|-----|--------------|-----|-----|------|-----|-----|------|-----|-----|-----|-----|-----|
|                |        | 1.  | 2    | 3   | 4            | 5   | 6   | 7    | 8   | 9   | 10   | 11  | 12  | 13  | 14  | 15  |
|                |        |     |      |     |              | 1.1 |     |      |     |     |      | 11  |     |     |     |     |
| (1)            |        | 0   | Ó    | 5   | 0            | - 5 | 364 | 0    | 0   | . 0 | . 0  | 0   | 0   | 1.  | 0   | 0   |
| ( 2)           |        | 1   | 0    | 0   | 0            | 0   | 127 | 0    | 0   | 0   | 0    | - 0 | 0   | . 0 | 0   | 0   |
| (3)            |        | 4   | Ö    | 0   | 0            | 0   | 1   | 0    | . 0 | 0   | 0    | 0   | 0   | 0   | 0.  | 0   |
| (4)            |        | 0   | 0    | 1   | 0            | , 0 | 0   | 0,   | 0   | 0   | 0    | 0   | 0   | O   | . 0 | 0   |
| (5)            |        | 1.  | 0    | o   | 0            | O   | O.  | 0    | 0   | 0   | , 0  | 0   | 0   | 0   | . 0 | 0   |
| ( 6)           |        | 414 | 122  | 2   | 1            | O   | 0   | 0    | . 1 | 4   | 0    | 17  | 0   | 0   | 1   | 1   |
| ( 7)           |        | 0   | 0    | 0   | 0            | ō   | 0   | 0    | . 0 | 0   | 0    | . 0 | 0   | 0   | o   | ō   |
| (8)            |        | 0   | 0    | 0   | 0            | 0   | 2   | 0    | 0   | Ö   | 0    | 0   | 0   | 0.  | 0   | 0   |
| ( 9)           |        | 0   | 0    | 0   | -            | 0   | 8   | 0    | 0   | 0   | 0    | 0   | 0   | Ö   | Ö   | 0   |
| ( 10)<br>( 11) |        | 0   | 0    | 0   | 0            | 0   | 19  | Ö    | Ö   | ŏ   | o o  | .0  | ŏ   | ŏ   | ·ŏ  | . 0 |
| (11)           |        | 1   | Ö    | ŏ   | ŏ.           | Ö   | 7.9 | 0    | .0  | ŏ   | ŏ    | ŏ   | ŏ   | ŏ   | . 0 | ŏ   |
| (13)           |        | 'n  | ŏ    | ŏ   | ŏ.           | ŏ   | 1   | ŏ    | ŏ   | ŏ   | ŏ    | ŏ   | ŏ   | ŏ   | ő   | ő   |
| (14)           |        | ŏ   | ŏ    | ŏ   | ŏ            | ŏ   | 2   | ŏ    | ŏ   | õ   | ő    | ŏ   | ŏ   | ŏ   | ŏ   | ŏ   |
| (15)           |        | Ô   | ŏ    | ŏ   | ŏ            | ŏ   | 4   | ŏ    | ŏ   | ŏ   | ŏ    | ō   | . ŏ | ō   | ō   | ō   |
| (16)           |        | 3.  | ŏ    | ŏ   | ŏ            | Ŏ   | - 0 | 0    | Ŏ   | - 0 | . 0  | Ö   | : 0 | 0   | ō   | Ö   |
| (17)           |        | 15  | 0    | . 0 | 0            | O   | Ó   | 0    | 0   | 7   | . 0  | 5   | 0   | 0   | 0   | 0   |
| (18)           |        | 0   | 0    | 0   | 0            | 0   | . 0 | 0    | 0   | 0   | 0    | 0   | . 0 | 0   | 0   | 0   |
| (19)           | •      | 0   | 0    | 0   | 0            | 0   | 0   | 0    | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   |
| (20)           |        | 0   | 0    | 0   | 0            | 0   | Q   | 0    | . 0 | 0   | 0    | 0   | . 0 | 0   | 0   | 0   |
| (21)           |        | 0   | 0    | 0   | 0            | 0   | 0   | 0    | 0   | 0   | Ō    | 0   | 0   | o   | 0   | 0   |
| (22)           |        | 0   | 0    | 0   | 0            | 0   | 0   | 0    | 0   | 0   | - 0  | 0   | 0   | 0   | 0   | 0.  |
| (23)           |        | 2   | 0    | 0   | 0            | O   | 0   | 0    | 0   | . 0 | . 0  | 0   | 0   | 0   | 0   | .0  |
| (24)           |        | 0   | 0    | 0   | 0            | 0   | . 0 | 0    | 0   | 0   | 0    | 0   | .0  | 0   | . 0 | . 0 |
| ( 25)          |        | 0   | 0    | 0   | 0            | 0   | 0   | 0    | 0   | 0   | ,0   | 1   | 0   | U   | 0   | U   |

| Table          | 3-23-B | . ]      | Futu   | re  | O-D | Tab | le   | (Tot | al  | Tri | ps 1 | 992) (co | nt c |
|----------------|--------|----------|--------|-----|-----|-----|------|------|-----|-----|------|----------|------|
|                |        | - 16     | 17     | 18  | 19  | 20  | 21   | 22   | 23  | 24  | 25   | TOTAL    |      |
|                |        |          |        |     |     |     |      |      |     |     |      | 1.7.     |      |
| ( 1)           |        | 1        | 29     | 0   | 0   | 0.  | . 0  | 0    | 8   | 0   | 0    | 413      |      |
| (2)            |        | 0        | 0      | . 0 | 0   | 0   | 0.   | 0    | , 0 | 0   | 0    | 128      |      |
| (3)            |        | 0        | 0      | O   | 0   | 0   | Ō    | 0    | 0   | 0   | . 0  | 5        |      |
| (4)            |        | 0        | . 0    | 0   | 0   | 0   | 0    | 0    | 0   | 0   | 0    | 1        |      |
| (5)            |        | 0        | 1      | 0   | 1   | 0   | 1    | 0    | 0   | 0   | 0    | 4        | * -  |
| (6)            |        | 0        | 0<br>2 | 0   | 0   | . 0 | 1    | 0    | 0   | 0   | 0    | 564<br>2 |      |
| (7)            |        | 0        |        | 0   | 0   | 0   | 0    | 0    | Ö   | Ö   | .0   | 2        |      |
| ( 8)<br>( 9)   |        | 0        | 0      | - 0 | 0   | . 0 | . 0  | Ö    | 0   | · ŏ | 0    | 9        |      |
| (10)           |        | - 0      | 1<br>0 | Ö   | ŏ   | . 0 | ်ဝိ  | ŏ    | ŏ   | ŏ   | ŏ    | ŏ        |      |
| (11)           |        | ŏ        | 3      | ŏ   | ŏ   | Ö   | ŏ    | ñ    | 1   | ŏ   | Ŏ    | 23       | 100  |
| (12)           |        | ŏ        | ŏ      | ő   | ŏ   | Ö   | 0    | : 0  | . 0 | . 0 | Ö    | 1        |      |
| (13)           |        | ŏ        | ŏ      | Ō   | 0   | 0   | 0    | 0    | 0.  | 0   | 0    | 1        |      |
| (14)           | •      | · ŏ      | ō      | 0   | 0   | . 0 | 0    | 0    | 0   | 0   | 0    | 2        |      |
| (15)           |        | : 0      | 0      | . 0 | . 0 | 0   | . 0: | . 0  | 0   | . 0 | 0    | 4        |      |
| (16)           |        | 0        | 0      | 0   | 2   | 0   | . 0  | 0    | . 0 | 0   | 0    | . 5      |      |
| (17)           |        | 0        | . 0    | 3   | 9   | 0   | 8    | 0    | 0   | 0   | 0    | 47       |      |
| (:18)          |        | 0        | 3      | Ō   | 0   | 0   | 0    | 0    | 0   | 0   | 0    | 3        |      |
| (19)           |        | 0        | 4      | 0.  | 0   | 0   | 0    | 0    | 1.  | 0   | 0    | 5        |      |
| (20)           |        | 0        | . 0    | 0   | 0   | 0   | .0   | 0    | o   | 0   | 0    | U        |      |
| (21)           |        | 0        | . 7    | 0   | 0   | 0   | 0    | 0    | ŏ   | 0   | Ö    | 0        |      |
| (22)           |        | 0        | 0      | 0   | 4   | Ö   | 1    | ŏ    | Ö   | Ö   | ŏ    | 7        |      |
| ( 23)<br>( 24) |        | 0        | . 0    | - 0 | ō   | ŏ   | 4    | ŏ    | ÷ŏ  | Ö   | ŏ    | 4        |      |
| (25)           |        | ő        | ő      | ő   | ĭ   | ő   | ō    | ŏ    | ŏ   | . 0 | ŏ    | 2        |      |
| TOTAL          |        | <b>1</b> | 50     | 3   | 17  | 0   | 15   | 0    | 11  | . 0 | 0    | 1240     |      |
|                |        | -        | 3.0    | _   |     |     |      |      |     |     |      |          |      |

TOTAL

| Table 3-23-0   | C  | Futu  | ıre  | 0-D  | Tak  | ole   | (Tot                                    | tal                                       | Tri  | ps :                                    | 2000  | ))                                      |   |   |   |
|--|--|---|--|--|--|---|---|---|--|---|---|---|---|---|---|
|  | 1  | 2   | 3  | 4  | 5  | 6   | 7                                       | 8   | 9  | 10                                      | 11  | 12                                      | 13                                      | 14  | 15                                      |
| ( 1)<br>( 2)<br>( 3)<br>( 4)<br>( 5)<br>( 6)<br>( 7)<br>( 8)<br>( 9)<br>( 10)<br>( 11)<br>( 12)<br>( 13) | 0<br>146<br>15<br>0<br>4<br>638<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0<br>237<br>0<br>0<br>0 | 13<br>0<br>0<br>2<br>0<br>3<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0<br>2<br>0<br>0<br>0<br>0 | 19<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 857<br>163<br>2<br>0<br>0<br>0<br>0<br>3<br>12<br>0<br>31 | 0 | 0   | 0<br>0<br>0<br>0<br>0<br>7<br>0<br>0<br>0<br>0 | 0 | 0<br>0<br>0<br>0<br>0<br>21<br>0<br>0<br>0      | 000000000000000000000000000000000000000 | 500000000000000000000000000000000000000 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0 |
| ( 14)<br>( 15)<br>( 16)<br>( 17)<br>( 18)<br>( 19)<br>( 20)<br>( 21)<br>( 22)<br>( 23)<br>( 24)<br>( 25) | 0<br>9<br>61<br>0<br>0<br>0<br>0<br>8<br>8<br>0          | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                 | 0        | 000000000000000000000000000000000000000    | 3<br>6<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0       | 0 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>10<br>0<br>0<br>0<br>0<br>0     | 0 0 0 0 0 0 0 0 0 0 0                   | 0<br>0<br>0<br>17<br>0<br>0<br>0<br>0<br>0<br>0 | 000000000000000000000000000000000000000 | 000000000000000000000000000000000000000 | 000000000000000000000000000000000000000   | 0 |

| Table 3-23-D Future O-D Table (Total Trips 2000) (cont'd)    16   | 16   |         | TOTAL          | 883   | 237  | 18  | 2        | 19  | 878  | 0    | 2      | 17 | 0   | 40   | 0       | 5    | 1     | 1 |
|---|--|---------|----------------|-------|------|-----|----------|-----|------|------|--------|----|-----|------|---------|------|-------|---|
| 16  | 16   |         | i e            |       |      | e., |          |     |      |      |        |    |     |      |         |      |       |   |
| 16  | 16   |         |                |       | -    |     | -        |     |      |      |        |    |     |      |         |      |       |   |
| 16  | 16   |         |                |       |      |     |          |     |      |      |        |    |     |      |         |      |       |   |
| (1)         3 115         0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 16   |         |                |       |      |     |          |     |      |      |        |    | ٠   |      |         |      |       |   |
| (1)         3 115         0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | (1)       3       115       0        0 <td></td> <td></td> <td>·</td> <td>11 1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>٠.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>      |         |                | ·     | 11 1 |     |          |     |      |      |        | ٠. |     |      |         |      |       |   |
| ( 1) 3 115 0 0 0 0 0 27 0 0 839 (2) 0 0 0 0 0 0 0 0 0 0 0 0 309 (3) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 17 (4) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 17 (4) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 14 (5) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 14 (6) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | ( 1)   |         | Table 3-23-    | D     | Fut  | ure | O-D      | Тa  | ble  | (To  | tal    | Tr | ips | 2000 | )) (c   | ont' | d)    |   |
| ( 1) 3 115 0 0 0 0 0 27 0 0 839 (2) 0 0 0 0 0 0 0 0 0 0 0 309 (3) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 17 (4) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 17 (4) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 14 (5) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 14 (6) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 14 (6) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | ( 1)   |         |                |       | 1.7  | 10  | 10       | 20  | 21   | 22   | 22     | 24 | 25  | т    | TAL.    |      |       |   |
| (2) 0 0 0 0 0 0 0 0 0 0 0 0 309 (3) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 17 (4) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 17 (5) 0 0 0 3 0 7 0 0 0 0 0 14 (6) 0 0 0 0 0 0 0 0 0 0 0 0 0 14 (6) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3 (8) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3 (8) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3 (9) 0 3 0 0 0 0 0 0 0 0 0 0 0 3 (10) 0 0 0 0 0 0 0 0 0 0 0 0 0 15 (10) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 15 (11) 0 0 8 0 0 0 0 0 0 0 0 0 0 0 0 0 1 (11) 0 0 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 (11) 0 0 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | (2) 0 0 0 0 0 0 0 0 0 0 0 0 309 (3) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 17 (4) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 17 (5) 0 0 0 0 3 0 7 0 0 0 0 0 14 (6) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 14 (6) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 12 (7) 0 3 0 0 0 0 0 0 0 0 0 0 0 3 (8) 0 0 0 0 0 0 0 0 0 0 0 0 0 3 (8) 0 0 3 0 0 0 0 0 0 0 0 0 0 0 3 (9) 0 3 0 0 0 0 0 0 0 0 0 0 0 0 15 (10) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 15 (10) 0 0 8 0 0 0 0 0 0 0 0 0 0 0 0 0 1 (11) 0 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 (12) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 (13) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 (14) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |         | (A. 18)        | 16    | . 11 | 70  | 19       |     |      | L. M | 25     | 24 | 2.0 |      |         |      | . •   |   |
| (3)       0   | (3)       0        0   |         | ( 1)           | 3     | 115  |     |          |     |      |      |        |    |     |      |         |      |       |   |
| (4)       0   | (4)       0       0       0       0       0       0       0       0       0       14         (5)       0       0       0       0       0       0       0       0       0       14         (6)       0       0       0       0       0       0       0       0       0       0       9       0       3         (7)       0       3       0  | t       | (3)            | 0     | . 0  | 0   | 0        | 0.  | 0    | 0    | 0      | 0  | 0   |      | 17      |      |       |   |
| (6)       0   | (6)       0       0       0       0       0       0       0       0       0       9       12         (7)       0       3       0<  |         | (4)            |       |      |     | 3        |     | 7    | 0    | . 0    | 0  | 0   |      | 14      |      |       |   |
| ( 8)  | ( 8)   |         | (6)            | . 0   | 0    |     | 0        |     | 0    | 0    | : ,0 . | 0  | . 0 |      |         |      |       |   |
| (11)       0       8       0       0       0       0       2       0       0       41         (12)       0  | (11)       0       8       0       0       0       0       2       0       0       41         (12)       0       0       0       0       0       0       0       0       0       0       2         (13)       0       0       0       0       0       0       0       0       0       0       1         (14)       0       0       0       0       0       0       0       0       0       3         (15)       0<   |         | (8)            | 0     | 0    | 0   | 0        | 0   | 0    | 0    | 0      |    |     |      |         |      |       |   |
| (12)       0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | (12)       0   |         | ( 10)          | 0     | 0    | 0   | 0        | 0   | ő    | 0    | 0      | 0  | 0   |      | 0       |      |       |   |
| (14) 0 0 0 0 0 0 0 0 0 0 0 0 0 3<br>(15) 0 0 0 0 0 0 0 0 0 0 0 0 0 6<br>(16) 0 0 0 4 0 0 0 0 0 0 0 13<br>(17) 0 0 5 11 0 6 0 0 0 0 110<br>(18) 0 5 0 0 0 0 0 0 0 0 5<br>(19) 0 7 0 0 0 0 0 0 1 0 0 8<br>(20) 0 0 0 0 0 0 0 0 0 0 0 0 0<br>(21) 0 10 0 0 0 0 0 0 0 0 0 0<br>(21) 0 10 0 0 0 0 0 0 0 0 0 1<br>(22) 0 0 0 0 0 0 0 0 0 0 0 0 0<br>(23) 0 0 0 0 6 0 1 0 0 0 0 0<br>(23) 0 0 0 0 6 0 1 0 0 0 0 0<br>(24) 0 0 0 0 0 0 0 0 0 0 0 0 0<br>(25) 0 0 0 0 0 0 0 0 0 0 0 0  | (14)       0   |         | ( 12)          | 0     | 0    | 0   | O        | 0   | 0    | 0    | ő      | 0  | 0   |      | 2       |      | . • 5 |   |
| (15) 0 0 0 0 0 0 0 0 0 0 0 13<br>(16) 0 0 0 4 0 0 0 0 0 0 13<br>(17) 0 0 5 11 0 6 0 0 0 0 110<br>(18) 0 5 0 0 0 0 0 0 0 0 5<br>(19) 0 7 0 0 0 0 0 0 1 0 0 8<br>(20) 0 0 0 0 0 0 0 0 0 0 0 0<br>(21) 0 10 0 0 0 0 0 0 0 0 0 0<br>(22) 0 0 0 0 0 0 0 0 0 0 0 0<br>(23) 0 0 0 6 0 1 0 0 0 0 0<br>(23) 0 0 0 0 6 0 1 0 0 0 0 0<br>(24) 0 0 0 0 0 0 0 0 0 0 0 0<br>(25) 0 0 0 0 0 0 0 0 0 0 0 0  | (15) 0 0 0 0 0 0 0 0 0 0 0 13 (17) 0 0 0 5 11 0 6 0 0 0 0 0 110 (18) 0 5 0 0 0 0 0 0 0 0 0 5 (19) 0 7 0 0 0 0 0 0 1 0 0 8 (20) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | •       |                | 0     | 0    | 0   | . 0      | 0   | 0    | 0    | . 0    | 0  | 0   |      | 3       |      |       |   |
| (17)       0       0       5       11       0       6       0       0       0       0       110         (18)       0       5       0 <t< td=""><td>(17)       0       0       5       11       0       6       0       0       0       0       110         (18)       0       5       0       <t< td=""><td></td><td>( 15)</td><td></td><td>0</td><td>0</td><td>. 0<br/>4</td><td></td><td>0</td><td>Q</td><td>ŏ</td><td>0</td><td>0</td><td></td><td>13</td><td></td><td></td><td></td></t<></td></t<> | (17)       0       0       5       11       0       6       0       0       0       0       110         (18)       0       5       0 <t< td=""><td></td><td>( 15)</td><td></td><td>0</td><td>0</td><td>. 0<br/>4</td><td></td><td>0</td><td>Q</td><td>ŏ</td><td>0</td><td>0</td><td></td><td>13</td><td></td><td></td><td></td></t<> |         | ( 15)          |       | 0    | 0   | . 0<br>4 |     | 0    | Q    | ŏ      | 0  | 0   |      | 13      |      |       |   |
| (19) 0 7 0 0 0 0 1 0 0 8<br>(20) 0 0 0 0 0 0 0 0 0 0 0 0 0<br>(21) 0 10 0 0 0 0 0 1 0 0 11<br>(22) 0 0 0 0 0 0 0 0 0 0 0 0<br>(23) 0 0 0 6 0 1 0 0 0 0 0<br>(24) 0 0 0 0 0 0 0 0 0 0 0<br>(25) 0 0 0 0 0 0 0 0 0 0 0 0  | (19) 0 7 0 0 0 0 1 0 0 8<br>(20) 0 0 0 0 0 0 0 0 0 0 0 0 0<br>(21) 0 10 0 0 0 0 0 1 0 0 11<br>(22) 0 0 0 0 0 0 0 0 0 0 0 1<br>(23) 0 0 0 6 0 1 0 0 0 0 15<br>(24) 0 0 0 0 0 9 0 0 0 0 9<br>(25) 0 0 0 2 0 0 0 0 0 0 0  | •       | ( 17)          |       |      | 5   |          |     | 6    | 0    | O      |    |     |      |         |      |       |   |
| (21) 0 10 0 0 0 0 1 0 0 11 (22) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | (21) 0 10 0 0 0 0 1 0 0 11<br>(22) 0 0 0 0 0 0 0 0 0 0 0 0 0<br>(23) 0 0 0 6 0 1 0 0 0 0 0<br>(24) 0 0 0 0 0 9 0 0 0 0<br>(25) 0 0 0 2 0 0 0 0 0 0   |         | ( 19)          | 0     | 7:   | 0   | 0        | 0   |      |      |        |    | 0   |      |         |      |       |   |
| (23) 0 0 0 6 0 1 0 0 0 0 15<br>(24) 0 0 0 0 0 9 0 0 0 9<br>(25) 0 0 0 2 0 0 0 0 0 4   | (23) 0 0 0 6 0 1 0 0 0 0 15<br>(24) 0 0 0 0 0 9 0 0 0 9<br>(25) 0 0 0 2 0 0 0 0 0 4  |         | (21)           | 0     | 10   | 0   | 0        | 0   | 0,   | 0    | 1      | O  | . 0 | 1    | 11<br>0 |      |       |   |
| $(\hat{z},\hat{z},\hat{z},\hat{z},\hat{z},\hat{z},\hat{z},\hat{z},$   | (25)   | •       | { 23}          | 0     | . 0  | 0   | 6        | 0   | 1    | 0    | . 0    | 0  | 0   |      | 15      |      |       |   |
| TOTAL 3 151 5 26 0 23 0 31 0 0 2342   | TOTAL 3 151 5 26 0 23 0 31 0 0 2342 49   | en pro- | ( 24)<br>( 25) | . 0   |      | . 0 | 2        | ó   | . 0  |      |        |    |     |      |         |      |       |   |
| -49   | <b>−-49−</b>   |         | TOTAL          | <br>3 | 151  | 5   | 26       | 0   | 23   | 0    | 31     | 0  | 0   | 2    | 2342    | •    |       |   |
| 49  | -49-   |         |                |       | .*   |     |          |     |      | *. * |        |    |     |      |         |      |       |   |
| 49  | 49   |         |                |       |      |     |          |     |      |      |        |    |     |      |         |      |       |   |
| 49  | -49-   |         |                |       |      |     |          |     |      |      |        |    |     | . 1  |         |      |       | • |
| -49-  | 49   |         | 1              |       |      | -   |          |     |      |      |        |    |     |      |         |      |       |   |
| 49  | <b>—49—</b>  |         |                |       |      |     |          |     | 1.15 | ,    |        |    |     |      |         |      |       |   |
| 49  | <b>-49-</b>  |         |                |       |      |     |          |     |      |      |        |    |     |      | -       |      |       |   |
|   |  | •. •    | 4.1            |       |      |     |          | -49 | •    |      |        |    |     |      |         |      |       | • |
|   |  |         |                |       | -    |     |          |     |      |      |        |    |     |      |         |      |       |   |
|   |  | ·       | •              |       | 2    |     |          |     |      |      |        |    |     |      |         |      |       |   |

route will be already fixed. Therefore, the running speeds will not have effect in this case.

#### (4) Future O-D Table

76 The estimated future O-D table is shown in Table 3-23. The Present O-D Table is shown in Table 3-17.

#### (5) The Assigned Traffic Volume

77 The traffic assignment has been made based on the shortest time route assignment, all or nothing method. The assigned traffic volume at Kafue Road Bridge is estimated as 1,219 vehicles/day in 1992 and 2,126 vehicles/day in 2000. This is shown in Table 3-24.

Table 3-24 Forecasted Traffic Volume at Kafue Road Bridge

| Year                  | 1992 | 2000 | 1993/2000 |
|-----------------------|------|------|-----------|
| Passenger Cars total  | 824  | 1335 | 1.58      |
| Lusaka to Kafue       | 376  | 631  | 1.68      |
| Livingstone to Lusaka | 448  | 755  | 1.69      |
| Truck/Lorry total     | 395  | 740  | 1.87      |
| Lusaka to Kafue       | 214  | 432  | 2.02      |
| Livingstone to Lusaka | 181  | 303  | 1.70      |
| Total volume          | 1219 | 2126 | 1.74      |

The traffic count survey by Road Department in 1989 shows a total of 911 vehicles per day. In this case, the traffic growth rate of 1992/89 and 2000/89 are 1.338 and 2.334. Traffic Survey by Study Team on Dec. 1989 shown total 1,116 vehicles per day. Comparing with this case, the growth rate of 1992/89 and 2000/89 are estimated 1.092 and 1.905 respectively.

79 The heavy weight vehicle ratio which represents the ratio of Truck/Lorry is as shown in Table 3-25. The ratio of heavy weight vehicles does not increase so much in future.

Table 3-25 The Heavy Weight Vehicles Ratio

|               | 1989 | 1992 | 2000 | 2000/89 |
|---------------|------|------|------|---------|
| Heavy Weight  | (%)  | (%)  | (%)  | (%)     |
| vehicle Ratio | 34.0 | 32.4 | 34.8 | 1.024   |

The contents of assigned traffic volume in 1992 and 2000 are shown in Table 3-26. It shows the main traffic flows are Lusaka-Southern province (778 vehicles/1992 and 1295 vehicles/2000), Kafue-Southern province (249 vehicles/1992 and 400 vehicles/2000) Lusaka-Zimbabwe (44 vehilces/1992 and 176 vehicles/2000) and Copperbelt Southern province (36 vehicles/1992 and 52 vehicles/2000).

Table 3-26 Contents of Traffic on Kafue Road Bridge

|                                 | 19  | 89    | 19  | 92    | 2000 |       |  |
|---------------------------------|-----|-------|-----|-------|------|-------|--|
| 1. Lusaka-Southern Province     | 688 | (62%) | 778 | (64%) | 1295 | (61%) |  |
| 2. Kafue-Southern Province      | 219 | (20%) | 249 | (20%) | 400  | (19%) |  |
| 3. Lusaka-Zimbabwe              | 39  | (4%)  | 44  | (4%)  | 176  | (8%)  |  |
| 4. Copperbelt-Southern Province | 35  | (3%)  | 36  | (3%)  | 52   | (2%)  |  |



# SITE INVESTIGATIONS

- 4-A TOPOGRAPHIC SURVEY
- 4-B HYDROGRAPHIC SURVEY
- 4-C GEOLOGICAL SURVEY 4-D AXLE WEIGHT TEST

#### CHAPTER 4 SITE INVESTIGATION

#### 4-A. TOPOGRAPHIC SURVEY

#### (1) General

- Preliminary assessment was carried out to review extent and accuracy of the existing survey results covering an area around Kafue Road Bridge. 1:5,000 scale topographic map was produced using an aerial photograph of 1:30,000.
- Based upon the topographic map, and the drawings related to raising of Kafue Road Bridge supplied by the Roads Department, and based on survey records of cross section of Kafue River by Water Development & Irrigation Department, the new topographic survey and soundings of Kafue River (over an area covering the existing and new alignment) was prepared. Data from the site reconnaissance was also carefully studied.
- Upon completion of the site reconnaissance, it was found that all stations of triangulation around Kafue Road Bridge were located far from the site and have become inaccessible because of a thick forest. Since these stations were found to be unusable, 5-temporary bench marks made of concrete mortar were established near the Kafue Road Bridge. No. 5 bench mark was given local coordinates of X=10,000 and Y=10,000. The direction angle oriented from No. 5 to No. 4 was determined to be 319°-28'. The coordinates of each bench mark are also shown in Table 4-1.

Table 4-1 Local Coordinates of Bench Marks

| No. of Ber | ich Mark   | X          | Y          |  |
|------------|--|------------|------------|--|
| <u> </u>   |  | 11,499,872 | 9,355,870  |  |
| r1         | e de la companya de l | 11,083,067 | 9,483,738  |  |
| Т2         |  | 10,928,882 | 9,536,194  |  |
| <b>т</b> 3 |  | 10,455,163 | 9,697,361  |  |
| т4         |  | 10,223,153 | 9,809,184  |  |
| ጥና         |  | 10,000,000 | 10,000,000 |  |
| -3         |  |            |            |  |

- With the assistance and information by the Department of Survey, bench marks within 3 km from Kafue Bridge were investigated. As a result, it was discovered that most bench marks alongside roads were either destroyed or lost and none of them could be utilized as bench marks. A bench mark on the abutment of Kafue Bridge was relocated when the bridge was raised, and the elevation data was not available.
- Due to these facts, leveling was done with setting a bench mark at Kasaka Gauge Station as a reference point. This bench mark has been set on the basis of the bench mark of Kafue Bridge before raising and another at approx. 1.6 km off the bridge toward Kasaka.

  Gauge height to Port Elizabeth Datum has been used.
- 86 Terrain surrounding Kafue Bridge is swampy. The waterway and marshes have been influenced by back water of impoundment of Kafue Gorge Dam.
- 87 The topographical survey was entrusted to a local consultant, John Burrow & Partners (Overseas), under the supervision of the survey specialist of JICA Study Team.
  - (2) Topographic Survey for Kafue Road Bridge
- 88 The topographic survey involved the following:

on the results of this work;

(a) A 1:100 scale plot by plane table survey was produced at 1 m vertical intervals, for an area of 350 m  $\times$  1600 m including existing bridge and approach road.

The plot was supplemented by surveys using optical methods to fix accurately the position of the existing structures including 11 k pylons and telephone poles;

(b) A line traverse at 20 m intervals along the proposed new alignment and/or existing alignment was carried out over a distance of 1.5 km, including the taking of additional levels at the top and bottom of abrupt changes in terrain.

The longitudinal profile, 1:200 scale, was produced based

- (c) A cross sectional survey in a 60 m wide band was carried out along the proposed new alignment. The cross sectional survey covers the cross section of existing alignment within the wide band.
- (d) A 1:200 scale plot was prepared to cover an area of 40 m  $\times$  40 m at proposed abutments.

#### 4-B. HYDROGRAPHIC SURVEY

- 89 Hydrographic survey has been carried out to investigate river bed topography and flow condition, and to ascertain scouring circumstance of piers based on the investigation.
- The river bed survey at the existing bridge was made using steel tapes with weight when the current was slow. The survey was verified by drill rods afterwards. The same survey was made along the proposed new alignment and it was found that water depth would be approx. 8.0 10.0 m and is dependent on discharge of Kafue Gorge Dam.
- 91 4-river bed profiles at 50 m upstream and 50 m, 100 m and 150 m downstream of the existing bridge were surveyed.

#### 4-C. GEOLOGICAL SURVEY

#### (1) Locations of Boreholes

- 92 Prior to allocating borehole positions, a preliminary assessment was made based on available geological data of the existing bridge and geological data collected for Kafue Rail Bridge in 1980. As far as geological data of the existing bridge is concerned, only log of boreholes were found and physical features were not identified. These were, however, useful to make assessment of subsurface conditions.
- 93 Based on geological data of the existing bridge, it was found that composition of affected earth layer was not too complicated and that bearing stratum was well defined to cover a wide area. However, the river bed around the existing bridge was expected to be severely scoured, judging from results of river bed survey.

Based on these assessment results, borehole locations were taken along the center the new alignment. It was also decided to bore as close to existing piers and abutments as possible, since the river bed at the existing bridge location was assumed to have become lower than its original elevation. The location of boreholes is shown in Appendix 4-1.

#### (2) Borehole and Test

- 95 15 borings were taken. Standard penetration tests were conducted every 1 m of every borehole as a general rule. Geological profile are as shown in Appendix 4-2 and 4-3.
- 96 Other surveys as listed below were also made:
  - 1) dynamic cone penetration test
  - 2) horizontal load test in holes.
  - 3) Soil test in laboratory

#### (3) Outline of Ground Condition

97 Within the river channel, upper layer of gravel and most of sedimentary rock layer made of sand and mud stone were eroded and transported downstream by the water and soft sediment has been deposited afterward. The sediment is approximately 0.2-0.4 m thick at existing bridge and 0.2-2.0 m thick at the new alignment. Soft rock is exposed directly below the sediment.

#### (a) Gravel

Gravel stratum uniformly distributes in the Livingstone side with the thickness of approx. 2 m. This stratum is composed of coarse sand and hard subcircular gravel of size max = 50 mm. N-values vary between 11 and 50, however, compaction seems average.

#### (b) Sediment

- The sediment is distributed only in the river. The layer thickness is 2-4 m along the existing bridge and 0.5 2 m along the new alignment. Soil is mostly dark grey sandy silt. Consistency is self-penetration by rod weight and extremely soft.
  - (c) Sandstone/Mudstone I
- This stratum is made up of sediment rock such as sand and mud stone and is similar to the sandstone/mudstone II (soft rock). Because the layer possesses N-value below 50, the layer was classified and distinguished from the soft rock. The layer distributed around both abutments and along the existing embankment, and is not distributed along the center of the river near existing bridge.
  - (d) Sandstone/Mudstone II (Soft Rock)
- This layer is predominant over the site and is composed mainly of fine grained sand stone and mud stone. Its color is pale grey or reddy purple. Solidity at the Lusaka side is high and approx. 30 cm long bar shaped cores were taken.

#### 4-D. AXLE WEIGHT TEST

- 102 Traffic survey made in December, 1989 indicated that the trucks composed 37.8 % of the traffic. The ratio of heavy vehicles was found to be extremely high.
- On 29th January, 1990 (Monday), an axle load test was conducted for heavy vehicles. As all of loaded heavy vehicles were heading to Lusaka, vehicles oriented to Chirundu and Livingstone were not tested. 31 vehicles were tested and two (2) among them were not loaded. A detail of loaded vehicles are as follows.

| Single Axle<br>Two Wheels | Double Ta<br>Axle | ndem | Tripple Axle |
|---------------------------|-------------------|------|--------------|
| 6                         | 8                 |      | 17           |

- 104 The maximum axle weight allowed to Class I (paved) Road by Roads Department is as follows:
- The bulk of tested loaded vehicles were found to be overloaded. The excess load was 30-50% of the allowable weight. Reviewing weighbridge overweight reports collected at 5-truck weighing stations in Zambia, a great deal of vehicles is found to be overloaded, detained, warned and adjusted, accordingly.
- The road to be surveyed is an international trunk road and vehicles passing by form several nationalities. Therefore, it is impossible to implement an axle load test on every vehicle. This noted that a substantial number of overweight vehicles would come back and forth on the bridge.
- 107 As 1,200 vehicles per day are counted currently, design loads of floor slab which receive directly the effects of overweight shall include surcharge.



## CHAPTER 5

# EXISTING BRIDGE INVESTIGATION

- 5-A BIOGRAPHY OF BRIDGE
- 5-B DESIGN PARAMETERS
- 5-C SUBSTRUCTURE AND FOUNDATION
- 5-D SUPERSTRUCTURE
- 5-E DURABILITY OF BRIDGE AND RECOMMENDATION

#### CHAPTER 5 EXISTING BRIDGE INVESTIGATION

#### 5-A. BIOGRAPHY OF THE BRIDGE

### (1) Outline of the Existing Kafue Road Bridge

The existing Kafue Road Bridge is located approximately 56 km to the south of the capital city, Lusaka, on the international trunk road (so called T 2) running from the northern region to the southern region of the country through to South African countries such as Zimbabwe and Botswana.

The road passing through the Bridge plays a major role in domestic and international traffic demands. In fact, the traffic is anticipated to grow in conjunction with economical development evolved in South African countries.

109 The location of the bridge site is shown in Fig. 5-1 "Location of the Kafue Road Bridge".

#### (2) History

- The Kafue Road Bridge was constructed in 1949. According to the commemoration plate embedded in the front column of the Bridge, the Bridge is said to be transferred from somewhere on the Thames River. Though neither an old bridge site on the Thames River nor the time of initial installation are identified, a rumor says that the original construction was in 1941 or 1942 for an emergency need when the city of London was devastated by the war. The original bridge involved five (5) spans. However, two (2) out of the original five (5) spans were transferred to West Uganda, while the remainder was relocated to the present bridge site at Kafue River in Zambia.
- 112 Construction of the Bridge at Kafue was made possible through a donation by the fund of Alfred Beit to the former Northern Rohdesia. According to drawings in possession of the Roads Department of Ministry of Works and Supply, Freeman Fox and Partners was a designer and a cantilever construction was adopted.

- In 1968, it became necessary to raise the bridge by 6'-5" (approximately 1.96 m) due to an ascent of water level originated by impounding Kafue Gorge Dam which was located downstream of the Bridge.
- When raised, upper parts of the substructures were demolished, redesigned and reconstructed, while in the superstructures three single span trusses were tied, reinforced at each truss ends, and lifted by jacks.
- 115 Carriageway widths used to be 5.5 m, and sidewalks were used to be on both sides of the carriageway. Afterward, these sidewalks were removed and a wider carriageway of 6.1 m was built, coping with both increased traffic and growing size of vehicles.

At the same time, new sidewalks were added to outside of main structures, and guardrails were attached inside.

#### 5-B. DESIGN PARAMETERS

#### (1) Structure and Geometry

- In connection with the current site survey made during the Study, and with the help of remaining design drawings, the data related to the structure and geometry of the Bridge were found as follows;
  - a. Total Bridge Length .....130.496 m
  - b. Type of Bridge .......... Pratt-Truss (Through bridge)
  - c. Span Length ...... 43.557 m+43.402 m+43.537 m
  - d. Height of Main Structure . 5.867 m
  - e. Width of Main Structure .. 7.465 m
  - f. Overhead Clearance ..... 5.055 m
  - g. Carriageway width ......6.110 m (between curbs)
  - h. Carriageway width ..... 6.400 m (including curbs)
  - i. Distance between Guardrails ... 6.600 m
  - j. Pavement ...... Asphalt Paving
  - k. Sidewalk width .........1.100 m

For all other details, see Appendix 5-5 "General Arrangement of the Kafue Road Bridge".

As is mentioned later, the southern access roads to the Bridge have been upgraded to Class 1B where carriageway widths are 6.70 m in accordance with the Highway Design Standards of the Republic of Zambia. The Standards specify that bridges on Class 1B roads with 6.70 m carriageway shall have 7.30 m carriageway between curbs. This means the present carriageway is not up to standard. As a consequence, many collisions against the Bridge as delineated later have been induced.

#### (2) Hydrology

At the upstream and downstream side of the Bridge, it was observed that the river surrounding is primitive and no such structure as embankment exists. There were not any eroded banks as far as could be seen.

When surveyed in late November, 1989 that was the start of the rainy season, the water flow seemed mean and the velocity was approximately 0.2 m/sec. However, in late February, 1980, the water velocity at mid-span of the Kafue Road Bridge was observed to be about 1.0 m/sec.

# (a) Water Level :

- In Zambia, water level of primary rivers are continuously observed and recorded by Department of Water Affairs of Ministry of Works and Supply. Though there exists no gauge station adjacent to the Kafue Bridge site, water level at Kasaka which is located approximately 5 km downstream to the Bridge is available. Records have been kept for five (5) years from October, 1983 to September, 1988 at Kasaka. These are shown in Appendix 5-1 and 5-2 "Water Level of Kafue River".
- The observation record implies that despite distinct dry and rainly seasons, variation in water level is merely 2.86 m. It is thought that the discharge control by both Iteshi-Teshi Dam (upstream side) and Kafue-Gorge Dam (downstream side) has resulted in this low variation of water level.

  The maximum elevation of the water level recorded in these five (5)-years is found El. 3,203.28' (977.884 m).

- Concerning operation of both Kafue Gorge and Iteshi Teshi dam, the Water Development Board of Zambia gave Zambia Electricity Supply Corporation (ZESCO) the right to impound up to a water level of 976.6 m at Kasaka Gauge Station.
- Spillway of Kafue Gorge Dam is designed to provide 4,250 m<sup>3</sup>/sec. Water flow in a return period of 10,000 years are regulated by 4 radial gates. Relations among discharge of the spillway, an attribute to waterhead and return period are reported as follows;

| Return  |    | * .      |   | Water Level |
|---------|----|----------|---|-------------|
| Period  | •  | Flow     |   | at kasaka   |
| (years) |    | (m³/sec) |   | (m)         |
|         |    | 2040     |   |             |
| 100     |    | 2120     |   | •           |
|         |    | 2270     |   |             |
|         |    | 2550     |   |             |
|         |    | 2750     |   | 976.6       |
|         |    | 2830     |   |             |
|         |    | 3060     | - | 977.2       |
|         |    | 3120     | : | ÷           |
| 1,000   | -  | 3340     | - | 977.8       |
|         |    | 3540     |   |             |
|         |    | 3620     | - | 978.4       |
|         |    | 3960     | - | 979.0       |
| 10,000  | ** | 4250     | _ | 979.6       |
|         |    |          |   |             |

Considering a return period of 100 years, the flow shall be 2,120 m<sup>3</sup>/sec. Assuming water level at the Bridge to be 976.6 m, the velocity shall be more than 2.5 m/sec. The indicated current velocity deserves considerable caution against scouring.

#### (b) Rainfall:

- Rainfall is observed and recorded by the same Department as well. Rainfall records at Kafue Rail for five (5) years from October, 1983 to September, 1988 are shown in the Appendix 5-3 "Rainfall Record at Kafue Rail".
- According to the record, annual rainfall is approximately 500-700 mm, and it is found most rainfall occurs over a period from October to the following March.

#### (3) Clearance

- The maximum water level ever recorded at Kasaka gauge station took place in July, 1976 to be El. 3,212.05' (978.423 m) by Department of Water Affair. However, two (2) years later, Iteshi-Teshi Dam was constructed upstream of the Bridge and commenced to impound. The maximum water level after the Dam construction is El. 3,208.28' (977.884 m) recorded in December, 1985.
- Meanwhile, a topographic survey was carried out in December 2, 1989 in order to determine the elevation of the Bridge's road surface and found it to be El. 3,218.65' (981.045 m).

In view of these faces, clearances beneath the Bridge can be figured as follows;

- a. 1.662 m above the maximum water level in history recorded in July, 1976.
- b. 2.161 m above the maximum water level after the Dam construction recorded in December, 1985.
- 127 Correlation of these figures is shown in the Appendix 5-4 "Clearance beneath the Kafue Road Bridge".

#### (4) Permissible Stress

- Information concerning superstructure of the existing bridge can be obtained by reviewing copy of the original drawings and drawings prepared when the Bridge was raised. However, these drawings do not furnish any information regarding specifications for steel shapes used as main truss members. Members for lateral bracings were replaced when the Bridge was raised and are made of mild steel (B.S. 1E).
- Metallurgical testing on 16-steel samples taken from the original structure of Kafue Rail Bridge that was constructed in 1906 was carried out during the survey of 1981. 11-tensile tests show the following results: