

residential and commercial purposes. For safety against flood, reckless development in the riparian area should be suitably controlled by the Municipality. In particular, any changing of the channel section or construction along the river course requires assessment of its influence on flood conditions.

Mining ponds have natural storage functions in mitigating flood peak discharge. Thus it is recommended to retain the ponds as they are to avoid unanticipated disasters in future.

(2) Flood Forecasting and Warning System

At Phuket airport, a radar raingauge will be operated soon. The detailed specification such as type of equipment, accuracy and coverage of area etc. has not yet been confirmed by the Study Team. This station is managed by the Meteorological Department.

It is noted that the radar rainfall data would be very helpful for forecasting of rainfall in the Bang Yai river basin. It may be possible to forecast floods by a flood forecasting system for the Phuket municipality. The system is composed of a data collection system, data management system, analysis system and data dissemination system. All systems are functioned by computer and telecommunication network.

Even if a flood exceeding design flood attacks the municipality, the system could give time for the citizens to fight the flood and to escape under the guidance of executing agencies of flood forecasting.

8.6 Hydraulic Condition of Bridges over Bang Yai River

Replacement of the bridges in the Municipality is recommended in the Chapter 8.2 to mitigate local floods from the residual basin. In response to the request of the Phuket Municipality to review the necessity of the replacement of bridges, flow conditions at bridges were restudies by non-uniform calculation using cross sections of bridges which are prepared by the Phuket Municipality.

As a result, water surface of the probable floods which are more than 5 year flood will exceed the bottom elevation of bridge girder at three bridges, Pra-Aram, Phang Nga and Toan pradit bridges as shown in Annex Fig. 8.1. Therefore it is recommended to reconstruct such bridges. As for other bridges, freeboard of Phoonphol, Taling Chang and Thepkrasattri bridges is less than 50 cm. It is recommended to study the necessity of the replacement of these bridges in more detail at the detailed design stage.

CHAPTER 9
ORGANIZATION

CHAPTER 9 : ORGANIZATION

9.1 Executing Agency for Construction

The construction of the drainage and flood control systems will be under the responsibility of the Public Works Department (PWD). The PWD, which is under the Ministry of Interior, is in charge of the development of infrastructures such as roads, bridges and utilities for water supply and sewerage. With regard to sewerage and flood control for second class rivers, the PWD takes responsibility mainly in the planning, surveying, designing, construction and personnel training for the projects.

9.2 Executing Agency for Operation and Maintenance Works

Since there is no basic law that regulates the implementation and operation and management of sewage works in both the central and local level, it is necessary to enact laws for sewage works. With reference to such regulations for sewage works, the recommendation is presented in the Master Plan report.

In the initial stage of construction of the sewage treatment plant and trunk sewers works, the PWD will support and assist the city in the financial and technical aspects. After the completion of those facilities, the city has to undertake the various works involved in the construction of branch sewers and house connections where existing drains are not connected yet to the street gutters, discharging to the rivers or canals directly. Such works will be done by the engineering section in the City as is presently practiced. However, as these works will be interdependent with the other works of the project, a particular section might be affected by the developments in the other portions of the work.

To avoid the occurrence of such problem, therefore, it is recommended to establish a new division to exclusively implement the sewerage system project. Special attention shall be paid to the operation and management of the public sewerage system, because at present the management and maintenance of the drainage and sludge

removal service for sewage in the cesspools and septic tanks is delegated to the city's public health section in the city. Including these services, the new division to be established shall take responsibility for the management as well as operation and maintenance of the sewerage system.

As for the monitoring of floods, the PWD will also support and assist the city on the financial and technical aspects of this task. After the completion of the flood control structures, the city has to take responsibility for all management works in order to maintain the surroundings of the river as well as the drainage facilities. It is recommended that the city tie in closely with the people in the flood-affected area to foster better understanding and cooperation of the residents.

CHAPTER 10
PROJECT EVALUATION

CHAPTER 10: PROJECT EVALUATION

10.1 Economic Analysis

10.1.1 General

The Project evaluation is carried out in order to ascertain the feasibility of the project in view of economic, financial and socio-economic aspects. This section is to cover principally the economic analysis by calculating the economic internal rate of return (EIRR) on the foregoing study of the Project.

The Economic benefits for sewerage project are principally used to be evaluated by:

- 1) Health and welfare improvement benefit
Such as improvement of hygiene/health and reduction in those disease
- 2) Environmental improvement benefit
Such as conservation of agriculture and fishery, development of water resources and preservation of sound environment including leisure and recreation
- 3) Other economic benefit
Such as decrease of flood damages, development of land use, increase of land value, promotion of local industry and resources including reuse of treated water and saving of water supply costs

Taking those circumstances, in the case of this Project, the particular conditions in Phuket City could afford to scarcely quantify those economic benefits. However, since an institutional nature of infrastructure project, even if those benefits are not awfully enough to conform the project costs namely unprofitable, the project is apt to be implemented from socio-economic and or political viewpoints essentially for a part of basic human needs as described in Section 10.3, indirect benefit and socio-economic

impact. Accordingly, the economic analysis is made only for flood control scheme. While the project justifications including financial aspect and indirect benefit and socio-economic impact are conducted for the sewerage schemes.

For the economic evaluation, the following basic assumptions are established.

- 1) The economic useful life of the Project is taken as 50 years for flood control scheme respectively from completion of the construction.
- 2) At the beginning of the above project life, 4 years from 1991 for flood control scheme is required for design, preparation procedure and construction.
- 3) The current prices as of December 1989 are used in this evaluation.
- 4) The exchange rate of Thailand Baht is taken to be 5.7 Japanese Yen or 0.0399 U.S. Dollars equivalent to 1 Thai Baht based on the foreign exchange middle rate of the Bank of Thailand at the year end of 1989.
- 5) Only direct benefits of flood control are counted in the evaluation. Indirect and/or intangible benefits are excluded and separately described in Section 10.3.

As the direct benefit of drainage scheme is seemed more unquantifiable, the appraisal of this scheme itself is to be covered in Section 10.4.

10.1.2 Economic Prices

For evaluation of economic resources, the economic price out of the market price is made under the criteria mentioned hereunder.

Table 10.1 Summary of Country Parameters for Thailand

Efficiency Pricing Parameters	Central value	Sensitivity range
Standard Conversion Factor (SCF)	0.92	0.91 - 0.94
Consumption Goods Conversion Factor (CGCF)	0.95	0.77 - 0.98
Intermediate Goods Conversion Factor (IGCF)	0.94	0.90 - 1.09
Capital Goods Conversion Factor (KGCF)	0.84	0.83 - 0.96
Construction Conversion Factor (CCF)	0.88	0.86 - 0.92
Electricity Conversion Factor (ECF)	0.90	0.88 - 0.93
Transportation Conversion Factor (TCF)	0.87	0.85 - 0.90
Labor Conversion Factor (LCF)	0.92	0.91 - 0.94
Marginal Productivity of Capital (q)	0.16	0.12 - 0.20
Rice Conversion Factor (RCF)	1.11	0.92 - 1.49

Source: Shadow Prices for Economic Appraisal of Projects, An Application to Thailand, World Bank Staff Working Papers No. 609

Those well matured parameters have been prevailing since early 1980s. Even now, because of steady growth of the national economy, they are still enough in force provided with the following justifications to properly settle within the said sensitivity range.

(1) Standard Conversion Factor (SCF)

Tariff and trade restrictions introduce a distortion in the price relationships between traded goods and non-traded goods. In order to evaluate the project cost and benefit comparable to the world market price, a SCF is applied to the price of non-traded goods and services. In the absence of trade restrictions, SCF is figured at 0.93, according to the actual trend of the foreign trade, taxation and surcharges in Thailand for the last 5 years as per Table 10.2.

Table 10.2 Estimation of Standard Conversion Factor
out of Foreign Trade Balance 1984 - 1988

	(Unit: Thousands of Baht)					
	1984	1985	1986	1987		
Year:	1984	1985	1986	1987		
				1988		
				Total: 1984 - 1988		
<u>Trade amount</u>						
1. Export F.O.B.	175,237,200	193,365,507	231,224,934	299,853,086	405,569,839	1,305,250,566
2. Import C.I.F.	245,155,025	251,169,435	241,357,738	334,208,962	513,114,323	1,585,005,483
3. Total 1 + 2	420,392,225	444,534,942	472,582,672	634,062,048	918,684,162	2,890,256,049
<u>Duties</u>						
4. Export duty	2,176,805	1,322,798	560,697	1,321,288	1,058,479	6,440,067
5. Import duty	30,658,347	30,503,434	30,329,106	37,108,434	54,152,710	182,752,031
6. Import excise tax	1,496,257	1,534,236	3,758,134	8,629,879	9,284,425	24,702,931
7. Sub-total 5 + 6	32,154,604	32,037,670	34,087,240	45,738,313	63,437,135	207,454,962
<u>Conversion factor</u>						
8. S.C.F. (rate)	0.93	0.94	0.93	0.93	0.94	0.93

Remark: $S.C.F. (Standard\ Conversion\ Factor) = \frac{Export\ amount + Import\ amount}{Export\ amount - Export\ duty + Import\ amount + Import\ duty + tax}$

Source: Statistical Yearbook Thailand No. 35/36 1988/1989, NSO-OPM

(2) Construction Conversion Factor (CCF)

The construction of project facilities is carried out by equipment, materials, skilled and unskilled labors. Based on our cost structure, the construction conversion factor is assumed at 0.898 as below:

Table 10.3 Conversion Factors

Commodity	Share (%)	Conversion factor	Weighted average
Traded goods	34.4	1.0	34.4
Non-traded:			
Capital goods	31.7	0.84	26.628
Intermediate goods	2.1	0.94	1.974
Transportation service	15.1	0.87	13.137
Skilled labor	1.5	0.92	1.38
Unskilled labor	5.4	0.61	3.294
Miscellaneous	9.8	0.92	9.016
Total	100.0		89.829 (%)

10.1.3 Economic Costs

The capital cost broadly comprises:

- i) Cost for preparatory works,
- ii) Construction cost for project facilities including the contractor's overhead costs, profit and contract tax,
- iii) Cost for land acquisition and compensation,
- iv) Administration expenses,
- v) Engineering services,
- vi) Physical contingencies, and
- vii) Price contingencies.

Among the costs mentioned above, all the costs except the contractor's profit, contract tax and price contingencies are counted as the net capital cost to be considered in the economic evaluation.

Whereas, the breakdown of land acquisition and compensation for sewerage scheme is shown on Table 10.4. And the subjected land for sewer treatment plan is a dumping ground belonged to the City and to be applied for this purpose at free of charge. Thus, such land cost is not borne financially but is to be counted as an economic cost.

Table 10.4 Outline of Land Acquisition Cost for Sewerage Scheme

Description	Land space	Financial cost	Total
<u>Phase 1</u>			
Pumping station	1,520 m ²	@ 11,000 Baht/4m ²	4,180 10 ³ Baht
Sewer treatment Plant	27,700 m ²	@ 2,300 "	15,928 "

Sub-total :	29,220 m ²		20,108 10 ³ Baht
<u>Phase 2</u>			
Sewer treatment Plant	4,000 m ²	@ 2,300 Baht/4m ²	2,300 10 ³ Baht

Total :	33,220 m ²		22,428 10 ³ Baht

This net capital cost is further converted into the economic capital cost by applying the CCF specified in Section 10.1.2.

The economic capital cost thus estimated and its annual disbursement as well as operation and maintenance cost for each scheme are as shown below:

Table 10.5 Economic Capital Cost

(Unit: thousands of Baht)

Year	Sewerage Scheme	Flood Control Scheme	Total
1991	(Phase 1)	(30-year probable flood)	
1992	28,322	8,910	37,232
1993	9,685	11,360	21,045
1994	40,995	91,440	132,435
1995			131,572
	(Phase 2)		
1998	3,076		3,076
1999	21,680		21,680
2000	20,305		20,305

Table 10.6 Economic Annual Operation & Maintenance Cost

	Sewerage Scheme	Flood Control Scheme	Total
Phase 1	4,687	(30-year probable flood)	
Phase 2	607		
Annual	5,294	540	5,834

10.1.4 Economic Benefits

As the particular nature of social infrastructure, this project bears several problems and difficulties such as:

- i) Low elevation flat city area faced to the bay and surrounded by hills
- ii) High population density in down town alongside of a straight stream, Bang Yai river
- iii) The river is not large enough for water transportation, floating market, fishing and leisure purposes, and rather remains useless with disposals and pollutions.
- iv) The projected sewer treatment plant locates near by the river mouth and the reuse of the output as household living and/or industrial water can not be expected.

Under the circumstances, all the benefits are apt to be not wholly quantifiable. Thus, the benefits to be derived from flood control of Bang Yai river will be grouped into 2 categories, namely (1) Induced benefit for sewerage system and (2) Flood control benefit.

(1) Induced Benefit

In socio-economic view of this project, an contribution to tourism by environmental improvement is quantified in terms of incremental surplus of regional economy, which should be otherwise nonentity if the project might be not realized.

Recent success in tourism in Phuket City is represented as per the drastic increase of travelers' expenditures in Table 10.7, and have boosted up the relevant industries in the City (Ref. Table 10.8).

In comparison of the development between Trade and Service sectors in Gross Municipal Development Product (GMDP) and the correspond-

ing added value productivity by tourism revenue, the growth of the latter is more faster and will overcome the former at the extension by regression analysis of those trends.

The local trade and service sectors are not fully for tourism and such reversals might be absorbed into the relevant sectors.

However, the most possible extent of the respective growths will logically mark up an excess on the economic projection as the fruits of commercial efforts and infrastructural development.

Throughout interviews with government authorities and field reconnaissances, it is obviously emphasized the apprehension to economic depression by the pollution and deterioration of the environment as well as an inevitable decline of the reputation of Phuket City.

Thus, a half of such incremental surplus by tourism over the sum of trade and service sectors is accounted as the induced benefit of this project.

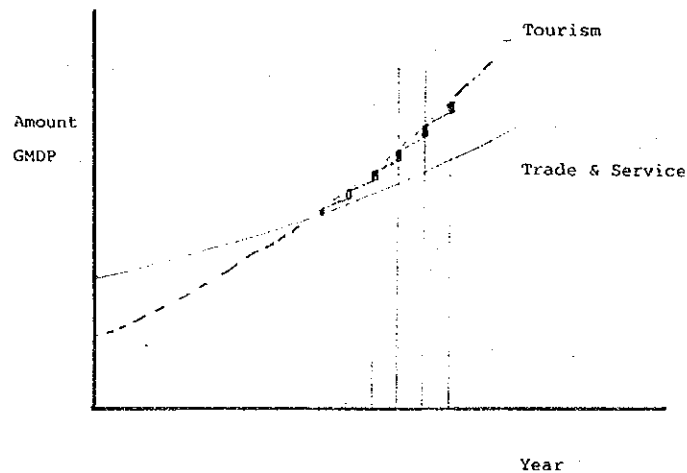
Table 10.7 Revenue from tourists in Phuket City 1984 - 1988

Description	Year :					Average (%)	*1 (%)
	1984	1985	1986	1987	1988		
Numbers of Tourist arrival in Phuket Province							
Foreign persons	340,950	345,268	476,954	546,949	726,173		20.81
Domestic persons	144,601	156,174	253,731	334,889	509,322		37.00
Avr. length of stay	4.38	3.55	3.63	3.61	4.44		2.51
Avr. personal expenditure:							0.34
Foreign baht/day	2,128	2,335	2,233	2,370	2,533		4.45
Domestic baht/day	1,064	1,168	1,117	1,185	1,267		4.45
Distribution of expenditure:	100.00	100.00	100.00	100.00	100.00	100.00	
Accommodation %	28.12	25.62	26.63	26.81	24.05	26.25	
Food & drink %	20.53	19.14	16.93	18.02	15.90	18.10	
Shopping %	30.16	33.66	27.39	26.82	38.53	31.31	
Entertainment %	10.43	11.64	10.02	12.12	6.64	10.17	
Local transport & tour %	8.48	7.82	15.59	13.36	13.09	11.67	
Miscellaneous %	2.28	2.12	3.44	2.87	1.79	2.50	
Revenue from tourists in Phuket City: (Mil. baht)							
Hotel guests in the City	453	416	592	754	1,390		32.37
Foreign	270	259	411	573	1,146		43.58
Domestic	183	157	181	181	244		7.44
Guests from outside the City	294	333	464	594	890		31.92
Foreign	175	207	322	451	734		43.09
Domestic	119	126	142	143	156		7.08
Total revenue Mil. baht	746	749	1,056	1,349	2,279		32.20

Remark: *1 - Compound annual growth rate 1984/1988 in percentage
Source: Annual Statistical Report on Tourism in Thailand 1985 - 1988
Tourism Authority of The Thailand

Table 10.8 : Estimated GMDP - Phuket Municipality out of GMDP - Phuket Province for 1975 - 1987
by industrial origin at current prices (millions of Baht) and their
Sectoral Distribution (%) & Annual Growth Rate (%)

Year	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
Industrial origin													
Agriculture	225	311	384	401	494	511	500	486	546	560	513	455	469
Crops	95	126	139	196	193	225	212	207	253	241	234	218	221
Livestock	24	21	36	33	35	44	57	53	118	90	75	63	93
Fisheries	101	153	207	164	244	243	231	194	247	216	191	161	137
Forestry	4	11	1	8	22	0	0	12	28	12	13	13	18
Mining & quarrying	398	308	522	545	687	753	527	485	495	513	544	551	537
Manufacturing	70	65	104	121	134	142	145	134	122	134	150	150	163
Construction	57	53	110	91	429	217	173	165	202	231	241	326	491
Elec. & water supply	37	37	38	48	55	51	87	117	111	123	133	148	161
Transport. & communi	107	160	143	178	228	328	376	432	440	488	577	661	803
Wholesale & retails	228	269	341	367	586	513	564	563	566	546	670	770	873
Bank, insu. & estate	55	65	80	108	146	212	246	308	352	390	433	494	534
Dwellings	9	10	11	13	15	17	20	24	29	32	35	56	82
Admin. & defence	46	53	58	71	87	111	119	142	163	162	176	189	228
Service	161	180	279	353	324	375	428	482	512	537	579	611	694
GMDP, Phuket Prov.	1393	1850	2071	2283	3193	3257	3184	3319	3657	3814	4045	4661	5233
GMDP per capita Baht	11901	13000	16701	18056	24373	24309	23071	23373	25291	25596	26439	28595	32913
Distribution by sector:													
Manufacturing	21	20	31	36	43	51	44	40	37	40	43	45	49
Construction	17	16	33	27	128	65	52	50	61	69	72	98	147
Elec. & water supply	11	11	11	14	17	15	26	35	33	37	40	44	48
Transport. & communi	32	48	43	53	63	98	113	130	132	146	173	204	241
Wholesale & retails	114	135	171	184	233	257	282	282	298	323	335	385	437
Bank, insu. & estate	28	33	40	54	73	106	123	154	176	195	217	247	267
Dwellings	5	5	5	7	8	9	10	12	15	16	18	28	41
Admin. & defence	23	27	29	36	44	56	60	60	88	81	88	95	113
Service	81	90	140	177	162	188	214	241	256	269	290	306	447
GMDP, Phuket Municip.	331	383	503	587	836	844	923	1014	1088	1176	1275	1452	1780
GMDP per capita Baht	11901	13000	16701	18056	24373	24309	23071	23373	25291	25596	26439	28595	32913
Annual growth:													
Manufacturing	92.86	160.00	116.35	117.36	119.72	85.29	92.41	91.04	109.84	106.72	104.00	108.67	120.00
Construction	92.98	207.55	82.73	471.43	50.56	78.72	95.38	222.42	119.36	104.33	135.27	150.64	28.57
Elec. & water supply	100.00	102.70	126.32	114.58	92.73	170.50	174.48	504.87	110.81	108.13	111.26	150.64	10.32
Transport. & communi	149.53	89.38	124.48	128.65	147.33	118.63	114.89	101.85	110.91	118.24	118.02	117.91	9.08
Wholesale & retails	117.98	126.77	101.62	159.67	87.54	108.94	99.82	103.86	108.38	103.72	114.93	113.38	10.56
Bank, insu. & estate	110.18	132.68	135.00	135.19	143.21	116.04	125.20	114.29	110.80	111.03	114.09	108.10	16.60
Dwellings	111.51	140.00	118.18	115.38	113.33	117.65	120.00	120.83	110.34	109.38	160.00	145.43	10.56
Admin. & defence	115.22	109.43	122.41	122.54	127.59	107.21	119.33	114.79	99.39	108.64	107.39	119.58	36.84
Service	111.60	155.00	126.52	91.78	115.74	114.13	112.62	106.22	104.88	107.82	105.53	146.32	7.85
GMDP, Phuket Municip.	115.78	131.33	116.78	122.24	100.99	108.36	109.67	107.36	118.07	113.87	113.11	117.42	15.02
GMDP per capita Baht	11901	13000	16701	18056	24373	24309	23071	23373	25291	25596	26439	28595	32913



(2) Flood Control Benefit

The flood control benefit is evaluated as an economic countereffect involved by flood damages on houses, household articles, stock assets of offices and shops and public facilities. As described in chapter 8, the aforesaid flood control benefit thereof is so estimated on the basis of international boarder price or so bearable against economic evaluation that such assumption can be applied commonly to this economic benefit.

(3) Total Benefits

All the above economic benefits after completion of the built-up are described in Table 10.9.

10.1.5 Economic Internal Rate of Return (EIRR)

Thus and so, the economic cost and benefit stream is prepared as per Table 10.9.

Then the economic analysis is made which results EIRR of 12.5% for flood control scheme (30-year probable flood).

Table 10.9 Cost Benefit Stream for Flood Control Scheme

No.	Fiscal Year	30 year probable flood			Total	Benefit	Net Benefit
		F/C	L/C	O&M (L/C)			
1	1989 / 90				0	0	0
2	1990 / 91				0	0	0
3	1991 / 92	3,620	5,270		8,890	0	-8,890
4	1992 / 93	910	10,400		11,310	0	-11,310
5	1993 / 94	63,860	27,610		91,470	0	-91,470
6	1994 / 95	31,390	10,780		42,170	0	-42,170
7	1995 / 96			540	540	22,100	21,560
8	1996 / 97			540	540	22,100	21,560
9	1997 / 98			540	540	22,100	21,560
10	1998 / 99			540	540	22,100	21,560
11	1999 / 0			540	540	22,100	21,560
12	2000 / 1			540	540	22,100	21,560
13	2001 / 2			540	540	22,100	21,560
14	2002 / 3			540	540	22,100	21,560
15	2003 / 4			540	540	22,100	21,560
16	2004 / 5			540	540	22,100	21,560
17	2005 / 6			540	540	22,100	21,560
18	2006 / 7			540	540	22,100	21,560
19	2007 / 8			540	540	22,100	21,560
20	2008 / 9			540	540	22,100	21,560
21	2009 / 10			540	540	22,100	21,560
22	2010 / 11			540	540	22,100	21,560
23	2011 / 12			540	540	22,100	21,560
24	2012 / 13			540	540	22,100	21,560
25	2013 / 14			540	540	22,100	21,560
26	2014 / 15			540	540	22,100	21,560
27	2015 / 16			540	540	22,100	21,560
28	2016 / 17			540	540	22,100	21,560
29	2017 / 18			540	540	22,100	21,560
30	2018 / 19			540	540	22,100	21,560
31	2019 / 20			540	540	22,100	21,560
32	2020 / 21			540	540	22,100	21,560
33	2021 / 22			540	540	22,100	21,560
34	2022 / 23			540	540	22,100	21,560
35	2023 / 24			540	540	22,100	21,560
36	2024 / 25			540	540	22,100	21,560
37	2025 / 26			540	540	22,100	21,560
38	2026 / 27			540	540	22,100	21,560
39	2027 / 28			540	540	22,100	21,560
40	2028 / 29			540	540	22,100	21,560
41	2029 / 30			540	540	22,100	21,560
42	2030 / 31			540	540	22,100	21,560
43	2031 / 32			540	540	22,100	21,560
44	2032 / 33			540	540	22,100	21,560
45	2033 / 34			540	540	22,100	21,560
46	2034 / 35			540	540	22,100	21,560
47	2035 / 36			540	540	22,100	21,560
48	2036 / 37			540	540	22,100	21,560
49	2037 / 38			540	540	22,100	21,560
50	2038 / 39			540	540	22,100	21,560
51	2039 / 40			540	540	22,100	21,560
52	2040 / 41			540	540	22,100	21,560
53	2041 / 42			540	540	22,100	21,560
54	2042 / 43			540	540	22,100	21,560
55	2043 / 44			540	540	22,100	21,560
56	2044 / 45			540	540	22,100	21,560

EIRR= 12.5%

10.1.6 Sensitivity Analysis

In order to evaluate further the soundness of the Project to possible changes of economic situations in future, the economic sensitivity analyses are made in terms of EIRR under the condition of:

Both of project cost and benefit are increased or decreased by 0, 5 & 10% in combination.

Table 10.10 EIRR in Sensitivity Analysis
(Flood control (30-year flood) scheme)

Cost:	-10%	-5%	0%	+5%	+10%
Benefit -10%	12.5%	11.9%	11.3%	10.8%	10.3%
- 5%	13.2%	12.5%	11.9%	11.4%	10.9%
0%	13.8%	13.1%	12.5%	11.9%	11.4%
+ 5%	14.4%	13.7%	13.1%	12.5%	12.0%
+10%	15.0%	14.3%	13.7%	13.1%	12.5%

10.2 Financial Aspect

10.2.1 General

The financial feasibility of the project is evaluated principally from the viewpoint of national economy in Phuket City. In this connection, an assumption of the prospective sewerage charge to be borne by the beneficiaries is made on preliminary basis. The study on the capability of foreign capital cost repayment of sewerage scheme is also made on the project level provided with the cash flow table.

10.2.2 Financial Cost

Based on the current market prices as of December 1989, the financial construction cost of the Project is estimated as respec-

tively shown in Chapter 8 for flood control scheme and Table 10.2 for sewerage scheme.

In this estimate, the price contingencies of 2% per annum for the foreign currency portion and 10% per annum for the local currency portion are considered to be added.

In addition, annual operation and maintenance (O & M) cost in financial price is to be:

Table 10.11 O & M Cost

Sewerage scheme	Flood control scheme	Total
Phase 1 5,326	(30-year probable flood)	
Phase 2 690		
6,016	614	6,630

(Unit: Thousands of Baht)

10.2.3

Sewerage Charge

After commencement of sewerage service, if the sewerage charge is not collected as usual, all the cost of the Project will have to be financed by the Government, and such expenditure will become a heavy burden to the country. It is generally understood that the sewerage charge is imposed to the beneficial users, and the sewerage charges thus collected is spent for payment of O & M expenditures incurred to the Project and/or for repayment of the capital cost of the Project. In Thailand, however, the users traditionally are not used to pay sewerage charge directly.

Under such circumstances, a maximum coverage by individuals is seemed an extent of O & M expenditures or a little more. Thus, as an immediate criterion, one (1) Baht per cubic meter of sewer flow is set down to recommend.

In view from project side, calculation is made as follows:

Investment:

- i) Annualized capital investment by means of capital recovery coefficient

$$T \times \left(i + \frac{i}{(1+i)^{n-1}} \right) = 35,215 \ 10^3 \text{ Bahts} \text{ ---- (1)}$$

Where, T= 573,614 10³ Bahts: Total capital investment
i= 4.5%: Interest rate of cost allocation by IBRD
n= 30 years: Project life

- ii) Annual O& M cost 6,016 10³ Bahts ----- (2)

Annual total (i)+(ii) 41,231 10³ Bahts (100%)

Revenue:

Annual sewerage charge

$$1 \times 18,300 \text{ cu.m} \times 365 \text{ days} = 6,680 \ 10^3 \text{ Bahts} \ (16.2\%)$$

This means that the beneficiaries bear merely 16.2% of the total obligation and rather rejoice the balance 83.8% as "Consumer's Surplus".

On the other hand, in comparison with household income and expenditure survey in Table 10.13, this sewerage charge will result to add a small share, on their household expenditure respectively as follows:

Monthly sewerage charge:

$$\begin{aligned} 1 \text{ Baht/m}^3 \times 350 \text{ lpcd} \times 3.6 \text{ persons/H}\cdot\text{H} \times 30 \text{ days} \\ = 37.8 \text{ Baht/mt} \\ \text{equivalent to } 15.4\% \text{ of fuel \& light expenditure } 246 \text{ Baht} \\ \text{or } 0.65\% \text{ of household total expenditure } 5,817 \text{ Baht} \end{aligned}$$

Annual sewerage charge:

$$1 \text{ Baht} \times 350 \text{ lpcd} \times 3.6 \text{ persons} \times 365 \text{ days} = 459.90 \text{ Baht}$$

So far, it is to say this amount is obviously marked within the citizen's "Ability to Pay".

Table 10.12 Average Monthly Income and Expenditure per Household in 1986
by Socio-Economic Class in Southern Region & Municipal Area

Zonal Average	Municipal Area		Southern Region	
		Distribution (%)		Distribution (%)
No. of household (10 ³)	168	(12.6)	1,330	(100.0)
Family size (person/household)	3.6		4.2	
TOTAL MONTHLY INCOME	6,621	128.2 (113.8)	3,657	103.0 (93.7)
TOTAL MONTHLY EXPENDITURE	5,817	112.6 (100.0)	3,901	109.9 (100.0)
Consumption Expenditure:	5,164	100.0 (88.8)	3,549	100.0 (91.0)
Foods	2,058	39.9	1,519	42.8
Apparel	285	5.5	287	8.1
Cloth & clothing	237	4.6	240	6.8
Footwear	48	0.9	47	1.3
Housing	1,369	26.5	804	22.7
Shelter	591	11.4	229	6.5
Rental value of owned home	362	7.0	291	8.2
Fuel & light	246	4.8	160	4.5
Textile housefurnishings	27	0.5	36	1.0
Minor equipment	15	0.3	16	0.5
Major equipment	55	1.1	27	0.8
Cleaning supply	64	1.2	38	1.1
Domestic servants	9	0.2	7	0.2
Medical Care	126	2.4	131	3.7
Drugs & medicines	34	0.7	30	0.8
Medical services	92	1.8	101	2.8
Personal Care	162	3.1	103	2.9
Personal care items	123	2.4	80	2.3
Personal services	39	0.8	23	0.6
Transportation & Communication	621	12.0	402	11.3
Local transportation	102	2.0	60	1.7
Travel out of area	185	3.6	96	2.7
Vehicle operations	205	4.0	131	3.7
Vehicle purchase	95	1.8	101	2.8
Communications	34	0.7	14	0.4
Recreation & Reading	194	3.8	82	2.3
Admissions	16	0.3	9	0.3
Sports equipment	39	0.8	18	0.5
Musical equipment	31	0.6	20	0.6
Reading materials	37	0.7	11	0.3
Religious activities	71	1.4	24	0.7
Education	120	2.3	56	1.6
Miscellaneous	41	0.8	39	1.1
Non-Consumption Expenditure:	653	12.6 (11.2)	352	9.9 (9.0)
Direct Taxes	62	1.2	15	0.4
Gifts & Contributions	353	6.8	230	6.5
Insurance Premiums	44	0.9	20	0.6
Lottery Tickets	106	2.1	51	1.4
Interest on Debts & Shares	63	1.2	29	0.8
Other Expenses	25	0.5	7	0.2

Source : 1986 Household Socio-Economic Survey Report, Southern Region by National Statistical Office

10.2.4 Repayment of Project Cost

The financial evaluation of the Project is made by examining the repayment capability for the capital cost of the Project. For the examination, a financial cash flow statement for the project development plan using the anticipated project revenue and fund requirement is prepared as shown in Table 10.14.

In the examination of repayment capability, it is assumed that the capital required for the project implementation will be arranged under the following conditions:

- (1) For the foreign currency portion, the capital is financed by bilateral or international organization with an interest rate of 3.5% per annum for a repayment period of 30 years including a grace period of 10 years.
- (2) For the local currency portion, the capital is financed by the budget allocation of the Government without interest and repayment.

Table 10.13 Financial Cash Flow Statement for Proposed Sewerage Scheme

Year in Order	Capital Cost		Foreign loan accumulate	O & M Cost	Cash Outflow *3 Repayment of loan Interest	Total Capital	Total (A)	Sewerage charge	Cash Inflow Government subsidy	Total (B)	Balance (A) - (B)
	F.C. #1	L.C. #2									
1 1991	9,667	6,813	9,667		0	0			0	0	0
2 1992	9,860	1,375	19,527		338	338			338	338	0
3 1993	1,437	70,088	71,525		683	683			683	683	0
4 1994	50,069	99,358	149,427		734	734			734	734	0
5 1995	73,227	148,981	222,208		2,486	2,486			2,486	2,486	0
6 1996			144,260	5,326	5,049	10,375	5,767	5,767	4,608	10,375	0
7 1997			144,260	5,326	5,049	10,375	5,767	5,767	4,608	10,375	0
8 1998		2,726	144,260	5,326	5,049	10,375	5,767	5,767	4,608	10,375	0
9 1999	12,308	38,292	156,568	5,326	5,049	10,375	5,767	5,767	4,608	10,375	0
10 2000	12,534	36,880	169,102	5,326	5,480	10,806	5,767	5,767	5,039	10,806	0
11 2001			180,647	6,016	5,919	20,390	6,680	6,680	13,710	20,390	0
12 2002			152,192	6,016	5,623	20,094	6,680	6,680	13,414	20,094	0
13 2003			143,737	6,016	5,327	19,798	6,680	6,680	13,118	19,798	0
14 2004			135,282	6,016	5,031	19,502	6,680	6,680	12,822	19,502	0
15 2005			126,827	6,016	4,735	19,206	6,680	6,680	12,526	19,206	0
16 2006			118,371	6,016	4,439	18,910	6,680	6,680	12,231	18,910	0
17 2007			109,916	6,016	4,143	18,614	6,680	6,680	11,935	18,614	0
18 2008			101,461	6,016	3,847	18,318	6,680	6,680	11,639	18,318	0
19 2009			93,006	6,016	3,551	18,022	6,680	6,680	11,343	18,022	0
20 2010			84,551	6,016	3,255	17,726	6,680	6,680	11,047	17,726	0
21 2011			76,096	6,016	2,959	17,430	6,680	6,680	10,751	17,430	0
22 2012			67,641	6,016	2,663	17,134	6,680	6,680	10,455	17,134	0
23 2013			59,186	6,016	2,367	16,839	6,680	6,680	10,159	16,839	0
24 2014			50,731	6,016	2,071	16,543	6,680	6,680	9,863	16,543	0
25 2015			42,276	6,016	1,776	16,247	6,680	6,680	9,567	16,247	0
26 2016			33,820	6,016	1,480	15,951	6,680	6,680	9,271	15,951	0
27 2017			25,365	6,016	1,184	15,655	6,680	6,680	8,975	15,655	0
28 2018			16,910	6,016	888	15,359	6,680	6,680	8,679	15,359	0
29 2019			8,455	6,016	592	15,063	6,680	6,680	8,383	15,063	0
30 2020				6,016	296	14,767	6,680	6,680	8,088	14,767	0
31 2021				6,016		6,016	6,680	6,680		6,680	664

Remarks : *1 Foreign currency portion
 *2 Local currency portion
 *3 Repayment period of 30 years including grace period of 10 years, with interest of 3.5% per annum

10.3

Indirect Benefit and Socio-Economic Impact

In addition to the direct benefits mentioned above, this section describes the positive or negative indirect and/or intangible benefits and socio-economic impacts to be borne by improvement of sewerage and drainage systems and flood control of Bang Yai river.

The study, including socio-economic reconnaissances and foreign/domestic tourist interviews, is made principally in three viewpoints such as community well-being, economic contribution and project implementation.

The most obvious impact of the project will be the improvements expected in the public health of the inhabitants and visitors to Phuket City through the provision of the new sewerage system with no flood measure. All the wastewater currently infiltrated into the river or ground will be shut off and collected by the sewers, and then treated at the treatment plant to the level acceptable to the environs.

Even the retribution between contamination of groundwater or river water and higher incidence rate of food & water borne diseases in Phuket is still unclear, the introduction of a modern sewerage system will be quite helpful to improve those situation. Furthermore, the recovery of the amenity alongside of Bang Yai river will be also very worthy likewise relocation of "Green Park" into down town, which comprises 56 hectares of ponds & playground to accept daily 500 of sports visitors and costs 5 million Bahts for reclamation and monthly 10 thousand Bahts for maintenance of the park. Thereby, more healthy and comfort community can be achieved.

In a similar vein, this modernization and improvement of urban environment is indispensable for the City as a tourism national center, though which the largest apprehension in local economy will be entirely released.

Under successful reconstruction of industrial structure from tin & plantation to tourism oriented industry, all of the citizens and

activities are closely related to the tourism either direct or indirect. In 1988, 726,172 tourists, 4.7 times of inhabitants, have been visited Phuket Province and the expenditure by foreign travelers reached up 5.72 billion Bahts corresponding to about 3 times of total productivity of Phuket City.

This development policy is in conformity with the national strategies, hence such local revenue contribute to share 1.26 % of the national total service receipt in Balance of Payment and will certainly be progressed far more extent. (Ref. Table 10.12 and 10.14)

Since the sewage treatment plant construction site is selected at an isolated area far from the residential and commercial districts of the city, the impact to environment by the treatment facilities will not be significant. Construction activities of the treatment plant may not affect to the nearby inhabitants.

Excavations for sewers and pumping stations throughout the project area will cause traffic interruption for some times, however, this problem can be avoided as much as possible by the well scheduled construction programs. The excavations may also cause soil erosion, but such erosion will be limited by minimizing excavation on steeply sloping the land and by requiring reasonable soil conservation measures by the contractors.

Despite of such inconveniences during the construction, more opportunities to work, recovery of amenity and prospective expansion of activity quotas are much more expected by the City.

Table 10.14 Revenue from Foreign Tourists, 1984 - 1988

(Unit: Millions of Baht)

Year:	1984	1985	1986	1987	1988	'84/'88 Compound annual growth rate (%)
<u>Item Description</u>						
1. Balance of Payment:						
a Service receipts	73,643	85,880	87,665	107,187	149,089	19.3
2. Revenue from foreign tourists:						
b Whole Thailand	28,654	31,768	37,321	50,023	78,859	28.8
c Phuket Province	1,348	1,295	2,057	2,865	5,728	43.6
d Phuket City	445	566	733	1,024	1,880	43.4
3. Distribution:						
a. Service receipts	100.00 (257.0)	100.00 (270.3)	100.00 (234.9)	100.00 (214.3)	100.00 (189.1)	0.0
b. Whole Thailand	38.91 (100.0)	36.99 (100.0)	42.57 (100.0)	46.67 (100.0)	52.89 (100.0)	8.0
c. Phuket Province	1.83 (4.7)	1.51 (4.1)	2.35 (5.5)	2.67 (5.7)	3.84 (7.3)	20.4
d. Phuket City	0.60 (1.6)	0.54 (1.5)	0.84 (2.0)	0.96 (2.1)	1.26 (2.4)	20.2

Source : Statistical Yearbook Thailand No. 35/36 1988/1989, National Statistics Office, The Office of Prime Minister
Annual Statistical Report on Tourism in Thailand 1985 - 1988, Tourism Authority of The Thailand

10.4

Project Justification

(1) Sewerage Improvement Project

Thailand's economy is currently developing extensively. However, it is bringing about an environmental pollution in the developing districts, especially in the resort areas. Consequently, special emphasis has been placed on the environmental improvement in the National Economic and Social Development Plan and also Tourism Development plan of Thailand in line with the world wise tendencies.

Phuket Island is a famous resort in the south of Thailand. Being blessed with beautiful scenery, it is one of the most popular tourist spot and Phuket City is a center of the island as its provincial capital town. However, destruction of the City's environmental condition, the river and the sea water pollution, has caused by the wastewater discharged from the various economical activity like hotels and tourism industries as well as residents in the area. Delay of the execution of the water pollution control on the excessive discharging loads is over the natural purification capacity in the area.

In the background of such circumstance, conservation of the environmental condition is one of the most important and urgent tasks due consideration to the national policy that is not only for impress appealing the natural resources as a famous resort in the south of Thailand, but also for a public health and sanitation in the study area.

According to an estimation on the water quality of the Bang Yai river in 2006, the BOD value of the river is expected to be improved into one-half as much as the present, provided this project will be fully implemented. Suppose any other countermeasure will not be done the value is forecasted to be approximately 2.5 times as much as the present. In addition to this such offensive surroundings that wastewater is staying and rotter in the canals due to affect by the back flow of sea water, are considerably improved

When the project is carried out on schedule.

The results of analysis and study show that the Project is economically feasible and is financially viable, too, as above.

The socio-economic and environment studies is also found positive.

Hence, from economic, financial and socio-environmental viewpoints, the project is qualifiable for launching.

The observation of existing situation on environment and building boom and assumed tangible benefits apparently lead to a conclusion that the proposed sewerage development project is justifiable and then needed to introduce as much as earlier. If no sewerage system were provided in the area, sanitary conditions, which are already deplorable in some areas in the city, will become progressively worse and degraded in the tourism. Moreover, if this project is not undertaken at this time, the building boom will be in more heat in the area and so the cost escalation might hamper the project implementation at later stage.

It is desirable that the project start as earliest as possible as this project insures to create great benefit to Phuket island as well as the city in terms of improvement of the economy, society and living standards of the people in the areas. Likewise, the project is expected to expand the potentiality of the further development of related public facilities and private services industries as an international resort center in the southern Thailand.

(2) Drainage Improvement Project

In order to improve the drainage system in the study area, it should be developed paying due consideration to reflect the flood control, because the more rising of water in the river, the less capacity of the drainage. The flow capacity of the Bang Yai river is estimated at 20 to 70 m³/sec depend on locations. Consequently, for measures against a heavy rain like a probable rainfall

more than two-year, the improvement plan of the drainage system should be on premise of the implementation of the flood control.

Aiming to design as a whole for effective use of the existing facility, the improvement of the drainage is planned to manage the probable rainfalls with five-year return period for main drains and canals, and two-year return period for lateral drains. Reconstruction works for improvement of the drains have been undertaking by the city's budget, which are almost the same way to the proposed improvement plans in this study.

Observing the existing situation of drainage system and assuming the frequent inundation in the city, the proposed drainage improvement plan is justifiable. Since it is insured that the improvement of the drainage system will be provide through local, special emphasis is given to the implementation of the flood control scheme as earlier as possible.

The magnitude of flood damage will increase remarkably and economic growth will be disturbed, suppose no flood control measure are implemented.

The economic internal rate of return (EIRR) of the flood control project for 30 year probable flood is the highest among the alternative schemes. Note is taken that the difference of the project costs between the scheme for 30 year probable flood and that for 5 year probable flood is only 8% out of the total. Therefore it is recommended to implement the project to control 30 year rains which is the target flood for the Master Plan.

ANNEX : TABLES

Table 4.1 Flow Calculation of Trunk Sewers

No of Sewers	Area		Length		Wastewater Flow					Designed Sewer						Remarks											
	Increment	Total	ha	m	Increment	Total	Population Density	Population		Flow (Peak)	Increment	Total	Total Design Flow	Diameter	Slope		Velocity	Capacity(Full)	Ground Elevation	Invert Elevation	Earth Cover						
								Incr	Total													m ² /ha	Persons	Total	m ³ /s	m ³ /s	m ³ /s
IN 1021	3147	3147	547.00	1480	0.024	0.024	0.024	0.024	0.024	0.024	0.024	0.024	200	350	0.80	0.025	892	7870	184								
IN 1022	102	102	533.30	34	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	100	700	0.72	0.006	892	7880	193								
1024 B	000	3249	35	0.00	0	1514	0.024	0.024	0.024	0.024	0.024	0.024	200	350	0.80	0.025	892	7814	540								
IN 1024 A	1490	1490	557.20	859	0.014	0.014	0.014	0.014	0.014	0.014	0.014	0.014	150	500	0.79	0.014	892	5500	295								
1024 B	000	4739	180	215	0.00	0	2355	0.038	0.038	0.038	0.038	0.038	250	260	0.80	0.039	892	5657	1500								
1025	2597	2597	120	120	73.20	1858	0.030	0.030	0.030	0.030	0.030	0.030	250	260	0.80	0.039	892	7700	184								
1028	000	7276	1740	1955	0.00	0	4223	0.068	0.068	0.068	0.068	0.068	400	250	0.83	0.104	875	7239	195								
IN 1027	4278	4278	554.40	2328	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	300	350	0.81	0.057	524	4100	079								
1028	3952	15506	10	1965	33.30	1316	0.126	0.126	0.126	0.126	0.126	0.126	500	200	0.84	0.169	524	2789	188								
IN 1015	277	277	533.30	93	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	100	700	0.72	0.006	553	4920	080								

No of Sewers	Area		Length		Wastewater Flow						Designed Sewer						Remarks												
	Total		Total		Population Density		Population		Flow (Peak)		Others		Flow		Diameter			Slope		Velocity		Capacity(Full)		Ground Elevation		Invert Elevation		Earth Cover	
	ha	ha	m	m	Per ha	Total	Per Perso-ns	Total	m ³ /s	m ³ /s	m ³ /s	m ³ /s	m ³ /s	m ³ /s	m ³ /s	%		mm	%	m/s	m/s	m/s	M	M	M	M	m	m	
IN 1016	18913	18913	S	583.30	6299	0.01	0904	0105	0904	0105	0105	0105	0105	0105	0105	290	500	290	0.86	0.169	0.169	553	4210	0715	580	4200	0933		
101	090	19190	20	0.00	0	0.03	0904	0107	0904	0107	0107	0107	0107	0107	0107	300	300	300	1.51	0.107	0.107	560	0650	490	524	0630	424		
102	090	34696	230	2195	0.00	14256	0229	0315	0244	0315	0244	0244	0244	0244	0244	600	600	600	0.95	0.268	0.268	524	2532	203	555	2036	176		
IN 1031	1399	1399	S	533.30	436	0.07	0901	0908	0901	0908	0908	0908	0908	0908	0908	150	150	150	0.79	0.014	0.014	455	3240	115	455	3215	118		
IN 1032	489	489	5	533.30	163	0.03	0903	0903	0903	0903	0903	0903	0903	0903	0903	100	100	100	0.72	0.006	0.006	455	3260	119	455	3225	122		
103	090	1798	30	35	0.00	599	0910	0911	0911	0911	0911	0911	0911	0911	0911	150	150	150	0.79	0.014	0.014	455	2113	228	455	1963	243		
IN 1034	1115	1115	S	533.30	39	0.01	0901	0901	0901	0901	0901	0901	0901	0901	0901	100	100	100	0.72	0.005	0.005	455	3840	061	455	3805	064		
103	090	36809	115	2310	0.00	14893	0239	0916	0239	0916	0239	0239	0239	0239	0239	600	600	600	0.95	0.268	0.268	455	1959	201	455	1875	208		
IN 1041	191	191	5	533.30	64	0.01	0901	0901	0901	0901	0901	0901	0901	0901	0901	100	100	100	0.72	0.006	0.006	455	3650	064	455	3625	067		
104	090	36800	25	2335	0.00	14957	0240	0916	0240	0916	0240	0240	0240	0240	0240	600	600	600	0.95	0.268	0.268	455	1645	208	455	1537	213		
IN 1051	214	214	5	533.30	72	0.01	0901	0901	0901	0901	0901	0901	0901	0901	0901	100	100	100	0.72	0.006	0.006	455	3560	064	455	3525	067		

(3)

No of Sewers	Area		Length		Wastewater Flow					Designed Sewer					Remarks				
	Increment	Total	Increment	Total	Population Density	Population		Flow (Peak)	Others		Total Design Flow	Diameter	Slope	Velocity		Capacity(Full)	Ground Elevation	Invert Elevation	Earth Cover
						Increment	Total		Increment	Total									
ha	ha	m	m	%	Per Person	m ³ /s	m ³ /s	m ³ /s	m ³ /s	m ³ /s	mm	%	m/s	m ³ /s	M	M	M		
105	000	3706.4	105	2440	0.00	0	15028	0242	0016	0258	500	100	0055	0268	410	1397	213		
106	576	576	5	533.30	192	192	0003	0002	0002	0005	100	700	072	0006	426	2210	095		
106	334	334	5	533.30	112	112	0002	0002	0002	0002	100	700	072	0006	426	2010	115		
106	000	000	25	30	0.00	0	304	0005	0002	0007	150	500	0719	0014	426	1490	266		
106	000	37924	170	2610	0.00	0	15331	0246	0018	0264	600	150	0095	0268	426	1765	232		
107	145	145	5	533.30	49	49	0001	0002	0002	0003	100	700	072	0006	431	2330	177		
107	134	134	5	5104.20	247	247	004	0004	0004	0004	100	700	072	0006	431	2340	176		
107	000	279	180	185	0.00	0	296	0005	0002	0007	150	500	0719	0014	431	2345	181		
107	1922	1922	5	533.30	641	641	0010	0012	0012	0022	200	350	0300	0025	396	2120	183		
107	525	525	5	5104.20	968	968	016	0016	0016	0016	200	350	0300	0025	396	2103	165		
107	525	525	5	5104.20	968	968	016	0016	0016	0016	200	350	0300	0025	396	2103	165		
107	525	525	5	5104.20	968	968	016	0016	0016	0016	200	350	0300	0025	396	2103	165		

(4)

No of Sewers	Area		Length		Wastewater Flow					Designed Sewer						Remarks			
	Increment	Total	Increment	Total	Population Density	Population		Flow (Peak)	Others		Total Design Flow	Diameter	Slope	Velocity	Capacity(Full)		Ground Elevation	Invert Elevation	Earth Cover
						Incr-ment	Total		Inc-rement	Total									
1073	090	2447	25	30	0.00	0	1608	0926		0912	0938	250	090	0939	39.6	0932	277		
107	090	40650	450	3060	0.00	0	17234	0977		0932	0909	800	192	0912	39.6	0967	283		
1N 1081	571	571	5	5	184.20	1052	017			0917	200	350	090	0923	39.3	0950	190		
108	090	41221	15	3075	0.00	0	13285	0994		0932	0926	800	192	0912	39.3	0967	280		
1N 1091	774	774	5	5	184.20	1426	023			0923	200	350	090	0925	39.3	0950	187		
109	090	41995	15	3090	0.00	0	19711	0917		0932	0949	800	192	0912	39.3	0989	282		
1N 1101	119	119	5	5	184.20	220	064			0904	100	750	072	0906	290	1390	091		
110	090	42114	45	3135	0.00	0	19930	0920		0932	0952	800	192	0912	290	0912	272		
1N 1112	1949	1949	5	5	33.30	650	0910			0910	150	500	079	0914	47.6	3623	190		
1N 1113	094	094	5	5	184.20	174	003			0903	100	750	072	0906	47.6	3645	183		
1114	090	20843	255	260	0.00	0	823	0913		0913	150	500	079	0914	47.6	3699	183		

(5)

No of Sewers	Area		Length		Wastewater Flow						Designed Sewer						Remarks						
	Increment	Total	m	m	Population Density	Population		Flow (Peak)	Others		Total Design Flow	Diameter	Slope	Velocity	Cposity(Full)	Ground Elevation		Invert Elevation	Earth Cover				
						Increment	Total		m ² /ha	Persons										Persons	m ³ /s	m ³ /s	m ³ /s
1117 A	311	311	5	5	5184.20	573	573	0.09	0.009	0.009	150	350	0.79	0.014	325	2750	034						
1117 B	041	041	5	5	5184.20	76	76	0.01	0.001	0.001	100	700	0.72	0.006	325	2750	040						
1117 C	052	052	50	50	55	0.00	649	0.10	0.010	0.010	150	350	0.79	0.014	325	2303	100						
1119 A	090	090	180	180	440	0.00	1471	0.24	0.024	0.024	200	350	0.80	0.025	330	1557	152						
1119 B	154	154	5	5	5184.20	284	284	0.03	0.003	0.003	150	350	0.79	0.014	333	2100	167						
1119 C	238	238	5	5	5184.20	439	439	0.07	0.007	0.007	150	350	0.79	0.014	333	1780	189						
1119 D	000	000	100	100	105	0.00	723	0.12	0.003	0.015	200	350	0.80	0.025	333	1109	232						
1119 E	000	237	165	165	605	0.00	2193	0.35	0.003	0.038	250	250	0.80	0.039	264	0887	179						
1119 F	088	088	135	135	184.20	163	163	0.03	0.005	0.008	150	350	0.79	0.014	218	1320	147						
1119 G	052	052	5	5	5184.20	152	152	0.02	0.002	0.002	100	700	0.72	0.006	270	2150	034						

(6)

No of Sewers	Area		Length		Wastewater Flow					Designed Sewer						Remarks			
	Increment	Total	Increment	Total	Population Density	Population		Flow (Peak)	Others		Total Design Flow	Diameter	Slope	Velocity	Capacity(Full)		Ground Elevation	Invert Elevation	Earth Cover
						Incr	Total		Incr	Total									
1111 19F	1809	1809	5	5	5184.20	3333	0.54				00.54	300	350	0.81	0.037	270	0360	139	
1119 G	090	1801	125	130	0.00	0	3484	0.56			00.56	300	350	0.81	0.037	270	0343	141	
1119 H	090	1979	145	280	0.00	0	3646	0.59			00.64	400	250	0.93	0.104	277	0405	130	
1119 I	090	4766	50	655	0.00	0	5838	0.94			00.08	400	250	0.93	0.104	284	0343	214	
1119 J	150	150	70	70	184.20	277	0.04				00.04	100	800	0.76	0.006	306	1350	140	
1119 K	130	130	5	5	184.20	240	0.04				00.04	100	780	0.72	0.006	316	1110	135	
1119 L	090	239	20	25	0.00	0	533	0.09			00.09	150	500	0.79	0.014	316	1325	130	
1119 M	090	439	320	390	0.00	0	809	0.13			00.13	150	580	0.79	0.014	250	0325	142	
1111 190	192	192	5	5	184.20	188	0.03				00.03	100	2000	1.21	0.009	274	1335	130	
1119 P	090	541	15	405	0.00	0	997	0.16			00.15	200	350	0.80	0.025	254	0374	115	

No of Sewers	Area		Length		Wastewater Flow						Designed Sewer						Remarks													
	Total		Increment		Population		Flow (Peak)		Others		Total Design Flow		Diameter		Slope			Velocity		Capacity(Full)		Ground Elevation		Invert Elevation		Earth Cover				
	ha	sqm	m	m	Pop Density	Inc	Total	Pers	Flow	Flow	Total	Total	mm	%	m/s	m/s		m/s	m	m	m	m	m	m	m	m	m	m		
1111	302	302	5	5184.20	557	557	009	009	0009	0009	0009	150	300	0.79	0.014	254	1383	100	254	1383	100	254	1383	100	254	1383	100			
1119	090	5609	90	745	0.00	0	7391	0119	0008	0127	0127	250	250	2.59	0.127	254	2280	100	254	2280	100	254	2280	100	254	2280	100			
1111	191	191	5	5184.20	187	187	003	003	0003	0003	100	100	0.72	0.006	254	0950	155	254	0950	155	254	0950	155	254	0950	155	254	0950	155	
1112	090	47824	150	3285	0.00	0	27507	0442	0040	0482	0482	800	150	1.92	0.512	274	1370	253	274	1370	253	274	1370	253	274	1370	253	274	1370	253
1121	332	332	5	5184.20	612	612	010	0011	0011	0021	0021	200	350	0.80	0.025	274	0950	158	274	0950	158	274	0950	158	274	0950	158	274	0950	158
1122	118	118	5	5184.20	218	218	004	0004	0004	0004	100	100	0.72	0.006	274	1370	127	274	1370	127	274	1370	127	274	1370	127	274	1370	127	
1123	000	450	25	30	0.00	0	829	0013	0011	0024	0024	200	350	0.80	0.025	274	0933	160	274	0933	160	274	0933	160	274	0933	160	274	0933	160
112	090	48274	120	3405	0.00	0	28336	0456	0051	0507	0507	800	150	1.92	0.512	274	1300	285	274	1300	285	274	1300	285	274	1300	285	274	1300	285
1131	035	035	20	20184.20	65	65	001	001	0001	0001	100	100	0.95	0.007	256	1500	095	256	1500	095	256	1500	095	256	1500	095	256	1500	095	
113	090	48309	270	3675	0.00	0	28400	0457	0051	0508	0508	800	150	1.92	0.512	283	1185	265	283	1185	265	283	1185	265	283	1185	265	283	1185	265

No of Sewers	Area		Length		Wastewater Flow						Designed Sewer					Remarks			
	Total		Increment		Population Density	Population		Flow (Peak)	Others		Total Design Flow	Diameter	Slope	Velocity	Capacity(Full)		Ground Elevation	Invert Elevation	Earth Cover
	ha	ha	m	m		Inc	Total		Inc	Total									
					P/No	Pers	Inc	Total	m ² /s	m ² /s	m ² /s	m ² /s	m ² /s	%	m/s		m ² /s	M	M
1142	114	016	50	50	184.20	30	30	001			001	100	700	072	0006	171	0998	052	
IN 1141	171	171	5	5	184.20	315	315	005	0021	0021	0026	250	280	080	0039	171	0950	050	
114	000	48696	65	3740	0.00	0	28745	0462	0072	0534	1000	150	150	110	0364	202	-1790	270	
1151	1153	333	15	15	184.20	706	706	011	0001	0001	0012	150	500	079	0014	222	1110	082	
IN 1152	315	315	5	5	184.20	581	581	009			0009	150	500	079	0014	222	1310	099	
1159	000	698	430	445	0.00	0	1286	0021	0001	0022	200	350	080	0025	222	0995	132		
IN 1154	034	034	5	5	184.20	63	63	001			0001	100	700	072	0006	179	0990	059	
IN 1155	110	110	5	5	184.20	203	203	003	0008	0008	0011	150	500	079	0014	179	0990	054	
1159	053	697	130	135	184.20	650	916	015	0008	0023	200	350	080	0025	179	0580	100		
IN 1157	028	028	5	5	184.20	52	52	001			0001	100	700	072	0005	188	1800	077	

No of Sewers	Area		Length		Wastewater Flow						Designed Sewer						Remarks				
	Increment	Total	ha	m	Increment	Total	P/No	Population		Flow (Peak)	Others		Total Design Flow	Diameter	Slope	Velocity		Capacity(Full)	Ground Elevation	Invert	Earth Cover
								Increment	Total		Per Person	Total									
IN 1158	089	089	5	5	5	5	5184.20	164	164	1.003	0.003	0.003	0.003	100	0.72	0.006	138	138	0.77	0.81	
1159 A	050	117	15	20	0.00	0	216	0.003	0.003	0.003	0.003	0.003	100	0.72	0.006	138	138	0.77	0.81		
1159 B	019	633	15	150	184.20	35	1166	0.19	0.008	0.027	0.008	0.027	250	0.30	0.039	138	138	0.74	0.56		
IN11 59C	154	154	5	5	5184.20	234	284	1.005	0.005	0.005	0.005	0.005	100	0.72	0.006	138	138	0.77	0.82		
IN11 59D	082	082	5	5	5184.20	152	152	1.002	0.002	0.002	0.002	0.002	100	0.72	0.006	138	138	0.77	0.81		
1159 E	050	859	100	250	0.00	0	1601	0.026	0.008	0.034	0.008	0.034	250	0.30	0.039	138	138	0.25	0.15		
1159 F	000	1557	25	470	0.00	0	2887	0.046	0.001	0.056	0.010	0.056	300	0.50	0.057	139	139	0.50	0.30		
IN11 59I	2453	2453	5	5	5184.20	4519	073	0.003	0.003	0.016	0.003	0.016	400	0.83	0.104	134	134	0.50	0.51		
IN11 59II	600	600	5	5	5184.20	1106	018	0.018	0.018	0.018	0.018	0.018	200	0.30	0.023	134	134	0.74	0.76		
1159 I	112	3155	105	110	184.20	206	5830	0.94	0.003	0.097	0.003	0.097	400	0.50	0.104	134	134	0.40	0.51		

No of Sewers	Area		Length		Wastewater Flow				Designed Sewer						Remarks				
	Increment	Total	m	m	Population Density	Population		Flow (Peak)	Others		Total Design Flow	Diameter	Slope	Velocity		Capacity(Full)	Ground Elevation	Invert Elevation	Earth Cover
						Increment	Total		Per Person	Total									
ha	ha	ha	m	m	Per ha	Persons	Persons	m ³ /s	m ³ /s	m ³ /s	mm	%	m/s	m ³ /s	M	M	m		
1159 J	031	031	45	45	45184.20	58	58	0.01	0.001	0.001	100	0.00	0.72	0.006	151	0503	100		
1159 K	000	000	75	75	0.00	0	0	0.00	0.00	0.00	400	0.00	0.80	0.004	219	0110	184		
1159 L	000	000	4763	20	490	0	8774	0.141	0.013	0.154	500	0.00	0.85	0.169	195	0838	232		
1159 M	023	023	5	5	5184.20	43	43	0.01	0.001	0.001	100	0.00	0.72	0.006	195	0001	085		
1159 N	000	000	4786	20	510	0	8816	0.142	0.013	0.155	500	0.00	0.86	0.169	195	0838	232		
1159 O	127	127	5	5	5184.20	234	234	0.04	0.004	0.004	100	0.00	0.72	0.006	195	0110	074		
1159 P	000	000	4913	35	645	0	9050	0.145	0.013	0.158	500	0.00	0.88	0.169	195	0838	232		
1159 Q	237	237	5	5	5184.20	437	437	0.07	0.007	0.007	150	0.00	0.75	0.014	195	0170	062		
1159 R	000	000	5150	25	570	0	9487	0.153	0.013	0.166	500	0.00	0.86	0.169	195	0154	259		
1159 S	280	280	5	5	5184.20	516	516	0.08	0.013	0.021	200	0.00	0.80	0.025	170	0870	052		
1159 T	000	000	53926	265	4005	0	38747	0.523	0.088	0.721	1000	0.00	1.10	0.864	170	0874	245		

(11)

No of Sewers	Area		Length		Wastewater Flow					Designed Sewer					Remarks		
	Increment	Total	m	m	Flow (Peak)	Population		Total Design Flow	Diameter	Slope	Velocity	Capacity(Full)	Ground Elevation	Invert Elevation		Earth Cover	
						Incr	Total										Persons
IN 1161			342	5	5184.20	530	010	0010	150	500	079	0014	227	13020	109		
116	000	54288	160	4165	0	39377	0533	0098	1000	130	110	0364	227	2219	338		
IN 1171	096	086	5	5184.20	177	177	003	0003	100	700	072	0006	230	2400	040		
117	000	043	5	5184.20	80	80	001	0001	100	700	072	0006	230	2365	043		
IN 1174	161	161	5	5184.20	237	237	005	0005	100	700	072	0006	231	1300	170		
117	000	54588	80	4245	0	39929	0642	0098	1000	130	110	0364	232	24271	413		
IN 118	139	54707	270	4515	184.20	237	40186	1.646	0098	0744	130	110	0364	232	23927	454	
118	000	000	0	0	0	0	0	0	0	0	0	0	0	0	0		
IN 207	45204	45204	5	5411.00	18534	18534	298	0915	0015	0313	130	130	0512	134	3035	400	
119	000	99957	60	4575	82.60	38	58737	0945	0002	0015	130	110	0293	134	31478	399	
120	135	100092	55	4630	151.90	205	58962	1.948	0015	130	110	0293	134	30544	396		
121	125	100217	55	4685	149.60	187	59149	1.951	0015	130	110	0293	134	30504	392		
121																	

No of Sewers	Area		Length		Wastewater Flow				Designed Sewer						Remarks				
	Increment	Total	Increment	Total	Population Density	Population		Flow (Peak)	Others		Total Design Flow	Diameter	Slope	Velocity		Capacity(Full)	Ground Elevation	Invert Elevation	Earth Cover
						Increment	Total		Increment	Total									
ha	ha	m	m	m	Per ha	Persons	Persons	m ³ /s	m ³ /s	m ³ /s	mm	%	m/s	m ³ /s	M	M	m		
122	167	100334	130	481514.1	1.90	237	59386	955	0.115	1970	1200	1.10	1.14	0.293	151	3655	385		
3051	187	187	5	5184.20	3.45	345	1006	0.003	0.009	0.009	150	0.00	0.79	0.014	270	2100	0.77		
3052	351	351	5	5184.20	6.47	647	1010	0.005	0.015	0.015	200	0.30	0.80	0.025	270	1565	0.92		
3055	0.00	588	390	395	0.00	0	991	0.016	0.008	0.024	200	0.50	0.80	0.025	270	1190	1.00		
3054	1042	1042	100	100184.20	1920	1920	0.31	0.021	0.021	0.032	300	0.50	0.81	0.057	235	1010	1.00		
3055	0.00	1580	120	515	0.00	0	2911	0.047	0.029	0.076	400	0.50	0.83	0.104	249	0.075	2.11		
3041	135	135	5	5184.20	2.49	249	1.004		0.004	0.004	100	0.00	0.72	0.006	230	1300	0.90		
3042	2390	2390	5	530.60	732	732	0.012		0.012	0.012	150	0.00	0.79	0.014	230	1130	0.71		
3043	0.00	2555	80	85184.20	55	1036	0.017		0.017	0.017	200	0.50	0.80	0.025	224	0.700	1.00		
3044	0.00	0.00	75	75184.20	48	48	1.001		0.001	0.001	100	0.00	0.72	0.006	224	1135	1.00		

No of Sewers	Area		Length		Wastewater Flow				Designed Sewer						Remarks				
	Increment	Total	m	m	Population Density	Population		Flow (Peak)	Increment	Total	Total Design Flow	Diameter	Slope	Velocity		Capacity(Full)	Ground Elevation	Invert Elevation	Earth Cover
						Incr	Total												
IN 303	25830	25830	5	516.604288	4288	0.00	0	0.11	0.11	0.00	400	250	0.83	0.104	187	-1408	282		
304	000	28411	135	220	0.00	0	5371	0.066	0.11	0.097	400	250	0.83	0.104	187	-1420	283		
305	000	29991	60	575	0.00	0	8282	0.133	0.040	0.173	300	245	0.73		245	-1149	190		
306	000	29991	525	1100	0.00	0	8282	0.133	0.040	0.173	600	190	0.95	0.258	240	-0725	100		
IN 307	1833	1833	5	5184.203169	3469	0.58	0.016	0.16	0.16	0.172	400	250	0.83	0.104	272	-0950	131		
IN 3072	1086	1086	5	5133.101419	1419	0.23			0.23		200	350	0.80	0.025	272	-1000	151		
307	000	32940	50	1150	0.00	0	13158	0.212	0.056	0.268	600	190	0.95	0.268	272	-0773	242		
IN 3081	1366	1366	5	5153.302095	2095	0.34			0.34		250	250	0.80	0.039	252	-0970	129		
308	000	34396	475	1625	0.00	0	15263	0.245	0.056	0.301	800	130	1.02	0.512	252	-0957	130		
IN 3091	1097	1097	5	5184.202021	2021	0.32	0.010	0.10	0.10	0.142	300	350	0.81	0.057	287	-1320	120		

No of Sewers	Area		Length		Wastewater Flow						Designed Sewer						Remarks		
	Total		Increment		Population Density Pers/ha	Population Incr-ment	Population Total	Flow (Peak) m ³ /s	Others		Total Design Flow m ³ /s	Diameter mm	Slope %	Velocity m/s	Capacity(Full) m ³ /s	Ground Elevation M		Invert Elevation M	Earth Cover m
	ha	sq m	ha	sq m					Increment m ³ /s	Total m ³ /s									
IN 3092	360	360	5	5184.20	553	553	553	0.009		0.009	150	0.500	0.719	0.14	287	1400	131		
3093	090	1997	525	530	0.00	0	2574	0.041		0.010	300	0.350	0.51	0.57	227	1725	179		
309/310	090	35703	245	1870	0.00	0	17836	0.287		0.066	800	0.150	0.212	0.512	220	1525	384		
IN 3101	072	073	5	5184.20	135	135	135	1.002		0.002	100	0.700	0.72	0.006	255	1430	182		
IN 3102	081	081	5	5184.20	150	150	150	1.002		0.002	100	0.700	0.72	0.006	256	1495	196		
3103	090	134	165	170	0.00	0	284	0.005		0.005	100	0.700	0.72	0.006	255	1795	186		
3104	057	057	25	25184.20	105	105	105	1.002		0.002	100	0.700	0.72	0.006	205	1550	110		
3105	090	211	20	190	0.00	0	389	0.006		0.006	100	0.700	0.72	0.006	215	0240	181		
IN 3106	581	581	5	5184.20	1071	1071	1071	0.117		0.016	250	0.250	0.390	0.099	215	0950	094		
3107	090	792	30	220	0.00	0	1459	0.023		0.016	250	0.250	0.390	0.099	215	0950	184		
IN 3108	137	137	5	5184.20	253	253	253	1.004		0.013	200	0.350	0.50	0.025	215	0950	099		

No of Sewers	Area		Length		Wastewater Flow						Designed Sewer						Remarks					
	Increment	Total	ha	m	Increment	m	Population		Flow (Peak)	Others		Total Design Flow	Diameter	Slope	Velocity	Capacity(Full)		Ground Elevation	Invert Elevation	Earth Cover		
							Density	Increment		Total	Pers/ha										Persons	Total
3109 A	000	929	000	520	300	520	0.00	0	1712	0028		0029	0057	300	350	081	0057	215	-0178	198		
3109 B	221	221	221	235	235	184.20	408	408	007	0018	0025	200	350	080	0525	253	1030	109	250	0207	208	
3109 C	000	1150	000	45	565	0.00	0	2119	0034		0047	0081	400	250	093	0104	250	-1328	377	250	-1440	348
IN31 09D	456	456	456	5	5184.20	859	859	014			0014	150	500	079	0014	250	0923	142	250	0950	159	
3109 E	806	806	806	5	5184.20	1669	1669	027		0001	0028	250	250	080	0039	250	0980	176	250	0967	177	
3109 F	000	2522	000	20	585	0.00	0	4646	0075		0048	0123	500	200	086	0169	250	-1540	347	250	-1580	351
IN31 09G	903	903	903	5	5184.20	1811	1811	029		0002	0031	250	250	080	0039	250	0950	179	250	0937	150	
3109 H	000	3505	000	405	990	0.00	0	6457	0104		0050	0154	500	200	086	0169	250	-1580	351	250	-2390	450
310	000	39208	000	335	3205	0.00	0	24293	0091		0116	0507	800	150	132	0512	258	-2590	468	253	-3193	435
IN 3111	456	456	456	5	5184.20	859	859	014			0014	150	500	079	0014	250	1000	139	250	0975	112	

(16)

No of Sewers	Area		Length		Wastewater Flow					Designed Sewer						Remarks						
	Total		Increment		Population Density P/ha	Population Increment	Perc Persons	Population		Flow (Peak) m ³ /s	Increment m ³ /s	Others		Total Design m ³ /s	Diameter mm		Slope %	Velocity m/s	Capacity(Full) m ³ /s	Ground Elevation M	Invert Elevation M	Earth Cover m
	ha	ha	m	m				Total	Perso-ns			Total	Total									
IN 3112	838	838	5	595.20	798	798	0.913	0.906	0.919	0.906	0.919	0.919	200	0.50	0.80	0.025	225	225	0.910	0.917		
311	000	40512	85	2290	0.00	25949	0.417	0.122	0.539	0.100	0.864	220	1000	0.30	1.10	0.864	225	225	0.933	0.453		
312	000	40512	40	2330	0.00	25949	0.417	0.122	0.539	0.100	0.864	220	1000	0.30	1.10	0.864	220	220	0.954	0.458		
123	220	141116	210	5025	108.20	233	85573	1.976	0.237	1.913	0.150	1.500	1500	0.90	1.20	21.21	278	278	0.417	0.528		
IN 1241	4484	4484	5	529.60	1328	1328	0.021	0.021	0.021	0.021	0.021	250	200	0.50	0.80	0.025	250	250	1.230	1.100		
124	000	146500	1120	6145	0.00	0	86500	1.307	0.237	1.634	0.200	1.834	2000	1.50	1.634	1.634	250	250	0.630	0.190		
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Table 4.2 Calculation of Capacity for Sewage treatment Facility

I Pumping Station (PS-1)
Calculation of Capacity

	Most Urgent Plan	F/S Plan	Master Plan
1. Design Wastewater Flow			
(1) Design Mean Dry Weather Flow per Day Wastewater Ground water	$15,800 \text{ m}^3/\text{d} \times 0.8 = 12,640 \text{ m}^3/\text{d}$ $15,800 \text{ m}^3/\text{d} \times 0.2 = 3,160 \text{ m}^3/\text{d}$ $q_1 = 15,800 \text{ m}^3/\text{d}$ $\approx 658 \text{ m}^3/\text{hr} \approx 11.0 \text{ m}^3/\text{min}$	$18,300 \text{ m}^3/\text{d} \times 0.8 = 14,640 \text{ m}^3/\text{d}$ $18,300 \text{ m}^3/\text{d} \times 0.2 = 3,660 \text{ m}^3/\text{d}$ $q_1 = 18,300 \text{ m}^3/\text{d}$ $\approx 763 \text{ m}^3/\text{hr} \approx 12.7 \text{ m}^3/\text{min}$	$30,500 \text{ m}^3/\text{d} \times 0.8 = 24,400 \text{ m}^3/\text{d}$ $30,500 \text{ m}^3/\text{d} \times 0.2 = 6,100 \text{ m}^3/\text{d}$ $q_1 = 30,500 \text{ m}^3/\text{d}$ $\approx 1,271 \text{ m}^3/\text{hr} \approx 21.2 \text{ m}^3/\text{min}$
(2) Design Maximum Dry Weather Flow per Day	$q_2 = 12,640 \times 1.2 + 3,160$ $\approx 18,380 \text{ m}^3/\text{d}$ $\approx 764 \text{ m}^3/\text{hr} \approx 12.7 \text{ m}^3/\text{min}$	$q_2 = 14,640 \times 1.2 + 3,660$ $\approx 21,230 \text{ m}^3/\text{d}$ $\approx 885 \text{ m}^3/\text{hr} \approx 14.7 \text{ m}^3/\text{min}$	$q_2 = 24,400 \times 1.2 + 6,100$ $\approx 35,380 \text{ m}^3/\text{d}$ $\approx 1,474 \text{ m}^3/\text{hr} \approx 24.6 \text{ m}^3/\text{min}$
(3) Design Maximum Hourly Wastewater Flow	$q_3 = 12,640 \times 1.2 \times 1.4 + 3,160$ $\approx 24,400 \text{ m}^3/\text{d}$ $\approx 1,017 \text{ m}^3/\text{hr} \approx 16.9 \text{ m}^3/\text{min}$	$q_3 = 12,640 \times 1.2 \times 1.4 + 3,660$ $\approx 28,260 \text{ m}^3/\text{d}$ $\approx 1,178 \text{ m}^3/\text{hr} \approx 19.6 \text{ m}^3/\text{min}$	$q_3 = 24,400 \times 1.2 \times 1.4 + 6,100$ $\approx 47,090 \text{ m}^3/\text{d}$ $\approx 1,962 \text{ m}^3/\text{hr} \approx 32.7 \text{ m}^3/\text{min}$
(4) Design Wet Weather Maximum Hourly Wastewater Flow	$3q_3 = 24,400 \times 3$ $= 73,200 \text{ m}^3/\text{d}$ $= 3,050 \text{ m}^3/\text{hr} \approx 50.8 \text{ m}^3/\text{min}$	$3q_3 = 28,260 \times 3$ $= 84,780 \text{ m}^3/\text{d}$ $= 3,533 \text{ m}^3/\text{hr} \approx 58.9 \text{ m}^3/\text{min}$	$3q_3 = 47,090 \times 3$ $= 141,270 \text{ m}^3/\text{d}$ $= 5,886 \text{ m}^3/\text{hr} \approx 98.1 \text{ m}^3/\text{min}$

	Most Urgent Plan	F/S Plan	Master Plan
2. Grit Chamber			
Design removal article Dry Weather	Specific gravity 2.65 Grain size 0.2mm Settling velocity $V = 0.021\text{m}/\text{min}$	same as left	same as left
Surface loading	$1,800\text{m}^3/\text{m}^2/\text{day}$ (Design Maximum Flow)	same as left	same as left
Wet Weather	Specific gravity 2.65 Grain Size 0.6mm Settling velocity $V = 0.063\text{m}/\text{min}$	same as left	same as left
Surface loadinga	$5,400\text{m}^3/\text{m}^2/\text{day}$ (Design Wet weather Maximum Hourly Flow)	same as left	same as left
Configuration 1) Dry Weather	W 1.2 m x L 8.0 m x D 0.35 x 1 Channel	W 1.2 m x L 8.0 m x D 0.55 x 1 Channel	W 1.2 m x L 8.0 m x D 0.65 x 2 Channel
(Surface) (Volume)	9.6 m^2 3.4 m^3	9.6 m^2 5.3 m^3	19.2 m^2 12.5 m^3
Study Surface loading	$\frac{18,330}{9.6} = 1,909\text{ m}^3/\text{m}^2/\text{day}$	$\frac{21,230}{9.6} = 2,211\text{ m}^3/\text{m}^2/\text{day}$	$\frac{35,380}{19.2} = 1,843\text{ m}^3/\text{m}^2/\text{day}$
Mean velocity	$18,330/86,400 \times 1.2 \times 0.35$ $= 0.51\text{ m}/\text{sec}$	$21,230/86,400 \times 1.2 \times 0.55$ $= 0.37\text{ m}/\text{sec}$	$35,380/86,400 \times 1.2 \times 0.65$ $= 0.26\text{ m}/\text{sec}$
Sedimentation time	$3.4 \times 86,400/18,330 \approx 16\text{ sec}$	$5.3 \times 86,400/21,230 \approx 22\text{ sec}$	$12.5 \times 86,400/35,380 \approx 31\text{ sec}$

	Most Urgent Plan	F/S Plan	Master Plan
Settling time	0.35/0.021 = 17 sec	0.55/0.021 = 26 sec	0.65/0.021 = 31 sec
Removal efficiency	$\left\{ 1 - \frac{1}{1 + 16/17} \right\} = 48\%$	$\left\{ 1 - \frac{1}{1 + 22/26} \right\} \times 100 = 46\%$	$\left\{ 1 - \frac{1}{1 + 31/31} \right\} \times 100 = 50\%$
2) Wet weather	W 1.2 m x L 8.0 m x D 0.70 x 2 channel	W 1.2 m x L 8.0 m x D 0.90 x 2 channel	W 1.2 m x L 8.0 m x D 1.20 x 3 channel
(Surface) (Volume)	19.2 m ² 13.4 m ³	19.2 m ² 17.3 m ³	28.8 m ² 34.6 m ³
Study			
Surface loading	73,200/19.2 = 3,813 m ³ /m ² /day	84,780/19.2 = 4,416 m ³ /m ² /day	141,270/28.8 = 4,905 m ³ /m ² /day
Mean velocity	73,200/86,400 x 1.2 x 0.7 x 2 = 0.50 m/sec	84,780/86,400 x 1.2 x 0.9 x 2 = 0.45 m/sec	141,270/86,400 x 1.2 x 1.2 x 3 = 0.88 m/sec
Sedimentation time	13.4 x 86,400/73,200 = 16 sec	17.3 x 86,400/84,780 = 18 sec	34.6 x 86,400/141,270 = 21 sec
Settling time	0.7/0.063 = 11sec	0.9/0.063 = 14sec	1.2/0.063 = 19sec
Removal efficiency	$\left\{ 1 - \frac{1}{1 + 16/11} \right\} = 59\%$	$\left\{ 1 - \frac{1}{1 + 18/14} \right\} \times 100 = 56\%$	$\left\{ 1 - \frac{1}{1 + 21/19} \right\} \times 100 = 50\%$
3. Main Pump			
Submersible pump No.1	φ 300 x 12.5 m ³ /min x 16 m x 55 kW x 1 unit	φ 300 x 12.5 m ³ /min x 16 m x 55 kW x 1 unit	φ 300 x 12.5 m ³ /min x 16 m x 55 kW x 2 units
Submersible pump No.2	φ 500 x 25 m ³ /min x 16 m x 110 kW x 3 units (reserve 1 unit)	φ 500 x 25 m ³ /min x 16 m x 110 kW x 3 units (reserve 1 unit)	φ 500 x 25 m ³ /min x 16 m x 110 kW x 4 units (reserve 1 unit)

II Sewerage Treatment Plant
Calculation of Capacity

	Most Urgent Plan	F/S Plan	Master Plan
1. Design Wastewater Flow			
(1) Design Mean Dry Weather Flow per Day			
Wastewater	$15,800 \text{ m}^3/\text{d} \times 0.8 = 12,640 \text{ m}^3/\text{d}$	$18,300 \text{ m}^3/\text{d} \times 0.8 = 14,640 \text{ m}^3/\text{d}$	$34,500 \text{ m}^3/\text{d} \times 0.8 = 27,600 \text{ m}^3/\text{d}$
Groundwater	$15,800 \text{ m}^3/\text{d} \times 0.2 = 3,160 \text{ m}^3/\text{d}$	$18,300 \text{ m}^3/\text{d} \times 0.2 = 3,660 \text{ m}^3/\text{d}$	$34,500 \text{ m}^3/\text{d} \times 0.2 = 6,900 \text{ m}^3/\text{d}$
	$q_1 = 15,800 \text{ m}^3/\text{d}$	$q_1 = 18,300 \text{ m}^3/\text{d}$	$q_1 = 34,500 \text{ m}^3/\text{d}$
(2) Design Maximum Dry Weather Flow per Day	$q_2 = 12,640 \times 1.2 + 3,160 = 18,330 \text{ m}^3/\text{d}$	$q_2 = 14,640 \times 1.2 + 3,660 = 21,230 \text{ m}^3/\text{d}$	$q_2 = 27,600 \times 1.2 + 6,900 = 40,020 \text{ m}^3/\text{d}$
(3) Design Maximum Hourly Wastewater Flow	$q_3 = 12,640 \times 1.2 \times 1.4 + 3,160 = 24,400 \text{ m}^3/\text{d}$	$q_3 = 14,640 \times 1.2 \times 1.4 + 3,660 = 28,260 \text{ m}^3/\text{d}$	$q_3 = 27,600 \times 1.2 \times 1.4 + 6,900 = 53,270 \text{ m}^3/\text{d}$
(4) Design Wet Weather Maximum Hourly Wastewater Flow	$3q_3 = 24,400 \times 3 = 73,200 \text{ m}^3/\text{d}$	$3q_3 = 28,260 \times 3 = 84,780 \text{ m}^3/\text{d}$	$3q_3 = 53,270 \times 3 = 159,810 \text{ m}^3/\text{d}$

2. Design Influent water Quality and removal Efficiency

	Influent quality	Effluent quality	Removal ratio
BOD	120 mg/l	12 mg/l	90 %
SS	100 mg/l	25 mg/l	75 %

	Most Urgent Plan	F/S Plan	Master Plan
3. Loading and Sludge Product Influent BOD SS	$15,800 \times 120 \times 10^{-3} = 1,896 \text{ kI/d}$ $15,800 \times 100 \times 10^{-3} = 1,580 \text{ kI/d}$	$18,300 \times 120 \times 10^{-3} = 2,196 \text{ kI/d}$ $18,300 \times 100 \times 10^{-3} = 1,830 \text{ kI/d}$	$35,000 \times 120 \times 10^{-3} = 4,200 \text{ kI/d}$ $35,000 \times 100 \times 10^{-3} = 3,500 \text{ kI/d}$
Removal BOD SS (SS : OD process reduction ratio 85 %)	$1,896 \times 0.9 = 1,706 \text{ kg/d}$ $1,580 \times 0.75 \times 0.85 = 1,007 \text{ kg/d}$	$2,196 \times 0.9 = 1,976 \text{ kg/d}$ $1,830 \times 0.75 \times 0.85 = 1,167 \text{ kg/d}$	$4,200 \times 0.9 = 3,780 \text{ kg/d}$ $3,500 \times 0.75 \times 0.85 = 2,231 \text{ kg/d}$
excess sludge (moisture content 99.3 %)	$1,007 - \frac{100}{100 - 99.3} \times 10^{-3}$ $= 144 \text{ m}^3/\text{d}$	$1,167 - \frac{100}{100 - 99.3} \times 10^{-3}$ $= 167 \text{ m}^3/\text{d}$	$2,231 - \frac{100}{100 - 99.3} \times 10^{-3}$ $= 319 \text{ m}^3/\text{d}$
4. Water Treatment Facility 4.1 Oxidation Ditch Tank			
Design Wastewater Quantity	15,800 m ³ /d	18,300 m ³ /d	35,000 m ³ /d
BOD - SS loading	0.1 kg/SS/kg/d	same as left	same as left
MLSS	2,000 to 3,000 mg/l	same as left	same as left
Required Tank Volume			$\frac{35,000 \times 120}{0.1 - 2,500} = 16,800 \text{ m}^3$
Configuration	W 4.0 m x L 106 m x D 2.5 m 2 tanks x 3 units V = 6,360 m ³	W 4.0 m x L 106 m x D 2.5 m 2 tanks x 4 units V = 8,480 m ³	W 4.0 m x L 106 m x D 2.5 m 2 tanks x 8 units V = 16,960 m ³
Study BOD - SS loading	$\frac{15,800 \times 120}{6,360 \times 2,500} = 0.12$ kg-BOD/kg-ss/d	$\frac{18,300 \times 120}{8,480 \times 2,500} = 0.10$ kg-BOD/kg-ss/d	$\frac{35,000 \times 120}{16,960 \times 2,500} = 0.10$ kg-BOD/kg-ss/d

	Most Urgent Plan	F/S Plan	Master Plan
q_2' or q_2 or θ_2	$\frac{18,300 \times 120}{6,360 \times 2,500} \approx 0.14$ kg/ss/kg/d	$\frac{21,230 \times 120}{8,480 \times 2,500} \approx 0.12$ kg/ss/kg/d	$\frac{40,020 \times 120}{16,960 \times 2,500} \approx 0.11$ kg/ss/kg/d
Aeration Time	$\frac{6,360 \times 24}{15,800} \approx 9.7$ hr	$\frac{8,480 \times 24}{18,300} \approx 11.1$ hr	$\frac{16,960 \times 24}{35,000} \approx 11.6$ hr
q_2' or q_2 or θ_2	$\frac{6,360 \times 24}{18,300} \approx 8.3$ hr	$\frac{8,480 \times 24}{21,230} \approx 9.6$ hr	$\frac{16,960 \times 24}{40,020} \approx 10.2$ hr
4.2 Final Sedimentation Tank			
Design wastewater Quality	15,800 m ³ /d	18,300 m ³ /d	35,000 m ³ /d
Surface Loading	15 m ³ /m ² /d	same as left	same as left
Sedimentation Time	3.0 hr	same as left	same as left
Configuration	DIA 19.5 m x D 2.5 m x 3 tanks A = 895 m ² V = 2,238 m ³	DIA 19.5 m x D 2.5 m x 4 tanks A = 1,194 m ² V = 2,985 m ³	DIA 19.5 m x D 2.5 m x 8 tanks A = 2,388 m ² V = 5,970 m ³
Study			
Surface Loading	$\frac{15,800}{895} \approx 17.7$ m ³ /m ² /d	$\frac{18,300}{1,194} \approx 15.3$ m ³ /m ² /d	$\frac{35,000}{2,388} \approx 14.7$ m ³ /m ² /d
q_2' or q_2 or θ_2	$\frac{18,330}{895} \approx 20.5$ m ³ /m ² /d	$\frac{21,230}{1,194} \approx 17.8$ m ³ /m ² /d	$\frac{40,020}{2,388} \approx 16.8$ m ³ /m ² /d
Sedimentation Time	$\frac{2,238 \times 24}{15,800} \approx 3.4$ hr	$\frac{2,985 \times 24}{18,300} \approx 3.9$ hr	$\frac{5,970 \times 24}{35,000} \approx 4.1$ hr
q_2' or q_2 or θ_2	$\frac{2,238 \times 24}{18,330} \approx 2.9$ hr	$\frac{2,985 \times 24}{21,230} \approx 3.4$ hr	$\frac{5,970 \times 24}{40,020} \approx 3.6$ hr

	Most Urgent Plan	F/S Plan	Master Plan
4.3 Chlorination Tank			
Design Wastewater Quantity	15,800 m ³ /d	18,300 m ³ /d	35,000 m ³ /d
Contact Time	15 minutes	same as left	same as left
Configuration	W 2.0 m x L 16.0 m x D 1.5 m x 4 channel x 1 unit V = 192 m ³	same as left	same as left
Study			
Contact Time	$\frac{192 \times 60 \times 24}{15,800} \approx 17.5 \text{ min}$	$\frac{192 \times 60 \times 24}{18,300} \approx 15.1 \text{ min}$	$\frac{384 \times 60 \times 24}{35,000} \approx 15.8 \text{ min}$
q ₂ ' or q ₂ or Q ₂	$\frac{192 \times 60 \times 24}{18,330} \approx 15.1 \text{ min}$	$\frac{192 \times 60 \times 24}{21,230} \approx 13.0 \text{ min}$	$\frac{384 \times 60 \times 24}{40,020} \approx 13.8 \text{ min}$
Chlorine ratio	2 ~ 4 mg/l	same as left	same as left
Chlorine dosage	$15,800 \times 3 + 10^{-3} = 47.4 \text{ kg/d}$	$18,300 \times 3 + 10^{-3} = 54.9 \text{ kg/d}$	$35,000 \times 3 + 10^{-3} = 105 \text{ kg/d}$
5. Draining Bed			
Design Sludge Product	144 m ³ /d (1,007 kg/d)	167 m ³ /d (1,167 kg/d)	319 m ³ /d (2,231 kg/d)
Drying Days	18 days	same as left	same as left
Solid Loading	4.5 kg/m ³ /d	same as left	same as left
Required Area	$\frac{1,007 \times 18}{4.5} = 4,028 \text{ m}^2$	$\frac{1,167 \times 18}{4.5} = 4,668 \text{ m}^2$	$\frac{2,231 \times 18}{4.5} = 8,928 \text{ m}^2$
Configuration	20 m x 12.6 m x 15 Bed A = 3,780 m ²	20 m x 12.6 m x (18 + 2) Bed A = 3,780 m ² (18 Bed)	20 m x 12.6 m x (36 + 4) Bed A = 9,072 m ² (36 Bed)

Table 7.1 Flow Capacity of Bang Yai River

SECTION	Distance from river mouth (km)	River Right			Discharge		Name of Bridge
		bed (El.m)	Bank (El.m)	Bank (El.m)	Bankfull (m ³ /s)	Freeboard(0.6m) (m ³ /s)	
1	0.1	-1.9	Mangrove	1.6	140	140	
2	0.2	-2.1	Mangrove	1.8	140	140	
3	0.4	-2.1	Mangrove	1.8	140	140	
4	0.5	-1.7	Mangrove	1.5	140	10	
5	0.6	-1.7	Mangrove	1.7	140	80	
6	0.7	-1.6	1.8	1.9	140	120	
7	0.8	-1.9	1.8	2.0	140	90	
8	1.0	-1.7	1.8	2.1	140	80	
9	1.1	-1.6	2.0	2.2	140	100	
10	1.2	-1.7	1.8	2.1	140	60	
11	1.3	-1.6	2.4	2.7	140	140	
12	1.4	-1.6	2.2	2.7	140	100	
13	1.6	-2.1	2.3	2.2	140	90	
14	1.7	-1.5	2.3	2.2	140	90	
15	1.8	-1.8	2.3	2.4	140	100	
16	1.9	-1.3	1.8	1.7	90	20	
17	2.0	-1.3	2.0	1.7	80	20	
18	2.2	-1.7	2.3	1.7	40	10	
19	2.3	-1.2	2.1	1.8	40	10	
20	2.4	-1.1	1.9	2.1	40	10	
BR1	2.45	-0.9	2.2	2.2	50	20	Poonphol
21	2.5	-0.2	2.0	2.0	40	20	
22	2.6	-0.9	2.9	2.0	20	10	
23	2.7	-1.0	2.6	1.9	10	20	
24	2.8	-0.8	2.6	1.9	40	20	
BR2	2.85	-0.7	2.8	2.8	40	20	Taling Chan
25	2.9	-0.9	2.5	2.4	20	10	
26	3.0	-0.4	2.5	2.1	20	10	
27	3.1	-0.5	2.6	2.1	20	10	
28	3.2	0.3	2.3	2.3	20	20	
BR3	3.3	0.3	2.4	2.6	20	10	Pra-a-ram
BR4	3.4	-0.1	2.5	2.5	20	10	Phang Nga
BR5	3.5	-0.1	3.2	3.6	30	20	Tuanpradit
32	3.6	0.1	3.8	3.7	40	20	
33	3.7	0.2	3.8	3.8	40	30	
34	3.8	0.2	3.8	3.8	40	20	
BR6	3.85	1.0	3.0	3.0	20	10	Thepkrasattri 3
35	3.9	0.5	4.1	4.1	40	30	
36	4.0	0.5	4.1	4.2	40	20	
37	4.1	1.0	4.7	4.7	50	40	
38	4.2	1.2	4.7	4.6	50	30	
BR7	4.25	1.8	4.8	4.8	50	40	Damrong
39	4.3	1.8	4.6	4.6	40	30	
40	4.4	1.8	5.6	5.6	50	50	
41	4.5	1.3	5.0	4.3	30	10	
42	4.6	1.8	4.5	3.9	20	10	
43	4.7	1.0	4.4	4.4	20	10	
44	4.8	1.4	5.5	5.2	40	30	
45	4.9	2.0	6.1	6.1	60	50	
46	5.0	3.2	5.5	5.5	40	30	
BR8	5.05	3.1	5.5	5.5	40	30	Thepkrasattri 1
47	5.1	3.5	6.3	6.3	60	50	
48	5.2	3.0	6.2	6.2	40	10	
49	5.3	3.4	6.8	6.5	40	20	
50	5.5	3.6	7.2	6.3	30	10	
51	5.6	4.1	7.9	6.9	40	20	
52	5.7	4.8	8.6	8.5	60	40	
53	5.8	3.8	9.0	7.7	40	30	
54	5.9	3.8	9.3	8.5	40	20	
55	6.1	4.7	8.6	8.4	30	20	
56	6.2	4.7	9.3	8.9	30	20	
57	6.4	4.7	9.5	8.7	40	30	
58	6.5	5.2	9.0	9.1	50	40	
59	6.6	5.4	9.2	8.6	40	20	
60	6.8	5.6	10.1	9.9	70	50	
61	6.9	5.8	10.5	10.5	90	60	
62	7.1	6.0	11.0	11.0	80	60	
63	7.2	6.2	10.1	10.6	50	40	
BR9	7.25	6.8	9.9	9.9	50	40	Yaovara j
64	7.3	6.4	10.2	10.0	40	20	
65	7.5	6.6	9.2	9.0	20	10	
66	7.6	6.8	9.8	9.3	20	10	
67	7.8	7.1	9.8	11.5	30	20	
68	7.9	7.3	10.2	10.5	30	20	
69	8.0	7.5	12.2	12.2	80	60	
70	8.2	7.7	12.2	13.2	80	60	
71	8.3	8.3	11.6	12.1	60	50	
72	8.5	8.6	11.9	12.5	50	30	
73	8.6	8.2	12.2	12.2	50	30	
74	8.8	8.1	12.5	12.4	50	30	
75	9.0	9.4	13.0	13.0	60	40	
76	9.2	9.3	13.8	13.8	70	40	
77	9.4	11.2	14.5	14.7	90	60	
78	9.6	11.6	14.2	15.7	40	20	
79	9.8	11.7	15.2	15.3	60	40	

Table 7.2 Daily Maximum Rainfall

Station name: Phuket													
Year	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Annual
1968	12	0	0	37	143	85	75	90	82	45	19	54	143
1969	39	16	16	6	61	129	50	53	57	52	48	3	129
1970	11	2	31	53	78	62	71	32	38	40	52	23	78
1971	22	42	44	2	74	95	83	96	110	72	43	21	110
1972	0	2	3	52	53	38	32	32	57	30	24	29	57
1973	2	21	23	29	64	99	85	81	100	37	49	28	100
1974	0	2	12	73	53	76	123	43	61	135	66	20	135
1975	33	10	20	70	71	60	59	15	130	83	30	12	130
1976	0	2	15	46	87	106	104	86	102	53	27	20	106
1977	12	16	0	16	34	70	34	80	87	84	27	4	87
1978	13	0	14	80	38	69	87	67	50	22	35	23	87
1979	2	1	0	34	50	53	80	38	80	36	14	15	80
1980	2	44	54	34	48	69	85	110	41	48	32	29	110
1981	1	0	25	42	53	46	33	53	72	33	124	17	124
1982	1	23	19	28	68	23	135	23	55	44	45	16	135
1983	9	0	28	42	48	43	36	118	88	82	44	11	118
1984	14	1	35	90	42	90	62	29	76	47	28	73	90
1985	34	39	29	47	66	67	50	82	133	68	32	46	133
1986	9	12	3	124	127	44	78	81	173	76	90	10	173
1987	5	0	18	15	80	25	19	95	60	66	126	45	126
1988	8	38	20	41	59	35	57	55	55	42	141	12	141
1989	6	1	112	31	60	31	68	78	90	102	19	7	112
Max.	39	44	112	124	143	129	135	118	173	135	141	73	173

Station name: Bang Wad Dam													
Year	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Annual
1982													18
1983	8	0	9	21	50	69	42	101	70	96	36	10	101
1984	10	6	16	65	42	72	107	33	62	61	55	51	107
1985	14	9	68	56	65	57	73	95	96	60	39	18	96
1986	16	4	0	67	146	40	56	167	155	100	219	19	219
1987	4	0	10	19	62	60	16	137	142	63	133	48	142
1988	8	11	22	30	58	50	70	44	76	40	105	20	105
1989	6	0	8	40	66	54	98	115	80	115	30	0	115
Max.	16	11	68	67	146	72	107	167	155	115	219	51	219

Station name: Ban Maireab School													
Year	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Annual
1989										128	13	21	

Table 7.3 Monthly Rainfall

Station name: Phuket													
Year	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Annual
1968	14	0	0	135	400	341	343	401	498	188	94	118	2,532
1969	67	17	31	18	305	534	329	283	398	289	255	4	2,530
1970	32	2	130	242	241	184	470	213	354	342	115	79	2,404
1971	22	173	197	3	536	479	203	546	441	499	106	44	3,249
1972	0	2	5	188	235	212	232	136	434	139	108	127	1,818
1973	3	21	73	107	307	371	454	293	482	204	233	81	2,629
1974	0	3	45	156	283	421	423	250	439	507	198	62	2,787
1975	91	15	62	228	384	491	136	100	508	416	191	25	2,647
1976	0	2	56	128	462	268	348	263	416	189	105	23	2,260
1977	15	40	0	25	206	247	157	343	455	376	119	8	1,991
1978	24	0	19	117	226	301	430	213	243	86	82	31	1,772
1979	2	1	0	149	155	266	452	112	248	152	57	42	1,636
1980	2	44	133	63	222	375	349	486	336	294	172	130	2,606
1981	1	1	26	147	289	147	165	149	288	166	279	35	1,693
1982	3	50	30	116	303	87	650	131	184	274	211	36	2,075
1983	15	0	29	43	221	256	294	508	603	366	127	19	2,481
1984	34	1	68	382	203	470	411	86	332	282	69	230	2,568
1985	36	57	103	219	499	196	173	213	430	416	76	80	2,498
1986	29	12	4	248	454	185	308	417	881	330	269	20	3,157
1987	11	0	18	38	321	138	76	656	368	327	501	104	2,558
1988	19	74	44	103	275	114	333	192	546	322	292	31	2,345
1989	16	1	152	67	217	118	220	323	249	480	49	7	1,899
Mean	20	23	56	133	307	282	316	287	415	302	169	61	2,370
Mean ('83-'89)	23	21	60	157	313	211	259	342	487	360	198	70	2,501

Station name: Bang Wad Dam													
Year	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Annual
1982													42
1983	14	0	10	22	229	306	304	490	689	374	97	18	2,553
1984	20	6	38	312	260	507	364	87	364	347	108	301	2,714
1985	14	18	126	156	456	203	172	232	367	457	104	72	2,377
1986	31	7	0	148	460	144	290	466	907	420	467	30	3,370
1987	10	0	18	38	363	126	58	776	402	231	506	133	2,661
1988	20	27	35	92	285	142	365	270	694	315	273	46	2,564
1989	11	0	17	95	294	190	240	345	330	502	45	0	2,069
Mean	17	8	35	123	335	231	256	381	536	378	229	86	2,615

Station name: Ban Maireab School													
Year	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Annual
1989										573	52	21	

Table 7.4 Project Cost for 5-year Flood Control

WORK ITEM	Unit	Quantity	Foreign Currency		Local Currency	
			Unit Price (Baht)	Amount (B1,000)	Unit Price (Baht)	Amount (B1,000)
1. Floodway				(56,840)		(20,110)
Excavation Soil	m3	384,000	33	12,670	9	3,460
Levee						
Revetment Embankment	m3	0	53	0	13	0
Slope Protection	m2	51,000	520	26,520	195	9,950
Foot&Top Protection	m	6,860	670	4,600	250	1,720
Inlet Concrete	m3	500	1,140	570	290	150
Reinforcement Bar	t	40	3,050	120	4,350	170
Backfill	m3	700	30	20	7	0
Bridge	m2	1,700	7,260	12,340	2,740	4,660
2. River Improvement				(5,890)		(2,250)
Channel Excavation	m3	18,400	33	610	9	170
Levee Embankment	m3	0	53	0	13	0
Retaining Wall						
Excavation	m3	2,000	33	70	9	20
Concrete	m3	600	1,140	680	290	170
Reinforcement Bar	t	48	3,050	150	4,350	210
Backfill	m3	1,400	30	40	7	10
Bridge	m2	480	7,260	3,480	2,740	1,320
Saen Suk Inovation						
Concrete	m3	200	1,140	230	290	60
Reinforcement Bar	t	16	3,050	50	4,350	70
Gate (2 m x 2 m)	no.	2	290,500	580	109,700	220
3. Miscellaneous	10% x (1.+2.)			(6,270)		(2,240)
Access & Service Road Yards						
Direct Cost				69,000		24,600
4. Land Acquisition & Compensation						(17,200)
Land Acquisition	l.s.					10,200
Houses	nos.	20			350,000	7,000
5. Engineering & Administration	10% x (1~3) 2.5% x (1~3,LC4)			6,900		5,230
6. Physical Contingency	20% x (1~5)			15,180		9,410
Total				91,080		56,440
Grand Total		\$5,870 (x 1,000)	=	¥842,200 =		B147,520
Exchange rate Baht						
US\$1 = 25.1						
Y1 = 0.175						

Table 7.5 Project Cost for 10-year Flood Control

WORK ITEM	Quantity	Unit	Foreign Currency		Local Currency	
			Unit Price (Baht)	Amount (B1,000)	Unit Price (Baht)	Amount (B1,000)
1. Floodway				(57,960)		(20,460)
Excavation Soil	402,000	m3	33	13,270	9	3,620
Levee						
Embankment	0	m3	53	0	13	0
Revetment						
Slope Protection	52,000	m2	520	27,040	195	10,140
Foot&Top Protection	6,860	m	670	4,600	250	1,720
Inlet						
Concrete	500	m3	1,140	570	290	150
Reinforcement Bar	40	t	3,050	120	4,350	170
Backfill	700	m3	30	20	7	0
Bridge	1,700	m2	7,260	12,340	2,740	4,660
2. River Improvement				(5,950)		(2,260)
Channel Excavation	18,400	m3	33	610	9	170
Levee Embankment	1,090	m3	53	60	13	10
Retaining Wall						
Excavation	2,000	m3	33	70	9	20
Concrete	600	m3	1,140	680	290	170
Reinforcement Bar	48	t	3,050	150	4,350	210
Backfill	1,400	m3	30	40	7	10
Bridge	480	m2	7,260	3,480	2,740	1,320
Saen Suk Inovation						
Concrete	200	m3	1,140	230	290	60
Reinforcement Bar	16	t	3,050	50	4,350	70
Gate (2 m x 2 m)	2	no.	290,500	580	109,700	220
3. Miscellaneous	10% x (1.+2.)			(6,390)		(2,270)
Access & Service Road Yards						
Direct Cost				70,300		24,990
4. Land Acquisition & Compensation						(17,400)
Land Acquisition Houses	20	l.s. nos.			350,000	10,400
5. Engineering & Administration	10% x (1~3) 2.5% x (1~3,LC4)			7,030		5,310
6. Physical Contingency	20% x (1~5)			15,470		9,540
Total				92,800		57,240
Grand Total	\$5,970 (x 1,000)	=		¥856,400 =		B150,040
Exchange rate Baht	US\$1 = 25.1					
	Y1 = 0.175					

Table 7.6 Project Cost for 20-year Flood Control

WORK ITEM	Unit	Quantity	Foreign Currency		Local Currency	
			Unit Price (Baht)	Amount (B1,000)	Unit Price (Baht)	Amount (B1,000)
1. Floodway				(60,390)		(21,300)
Excavation Soil	m3	422,000	33	13,930	9	3,800
Levee						
Embankment	m3	0	53	0	13	0
Revetment						
Slope Protection	m2	54,000	520	28,080	195	10,530
Foot&Top Protection	m	6,860	670	4,600	250	1,720
Inlet						
Concrete	m3	500	1,140	570	290	150
Reinforcement Bar	t	40	3,050	120	4,350	170
Backfill	m3	700	30	20	7	0
Bridge	m2	1,800	7,260	13,070	2,740	4,930
2. River Improvement				(6,250)		(2,340)
Channel Excavation	m3	18,400	33	610	9	170
Levee Embankment	m3	6,800	53	360	13	90
Retaining Wall						
Excavation	m3	2,000	33	70	9	20
Concrete	m3	600	1,140	680	290	170
Reinforcement Bar	t	48	3,050	150	4,350	210
Backfill	m3	1,400	30	40	7	10
Bridge	m2	480	7,260	3,480	2,740	1,320
Saen Suk Inovation						
Concrete	m3	200	1,140	230	290	60
Reinforcement Bar	t	16	3,050	50	4,350	70
Gate (2 m x 2 m)	no.	2	290,500	580	109,700	220
3. Miscellaneous	10% x (1.+2.)			(6,660)		(2,360)
Access & Service Road Yards						
Direct Cost				73,300		26,000
4. Land Acquisition & Compensation						(17,600)
Land Acquisition	l.s.					10,600
Houses	nos.	20			350,000	7,000
5. Engineering & Administration	10% x (1-3) 2.5% x (1-3,LC4)			7,330		5,520
6. Physical Contingency	20% x (1-5)			16,130		9,820
Total				96,760		58,940
Grand Total		\$6,200 (x 1,000)	=	¥888,600 =		B155,700
Exchange rate Baht						
US\$1 = 25.1						
Y1 = 0.175						

Table 7.7 Project Cost for 30-year Flood Control

WORK ITEM	Quantity	Unit	Foreign Currency		Local Currency	
			Unit Price (Baht)	Amount (B1,000)	Unit Price (Baht)	Amount (B1,000)
1. Floodway				(62,290)		(21,960)
Excavation Soil	442,000	m3	33	14,590	9	3,980
Levee						
Embankment	0	m3	53	0	13	0
Revetment						
Slope Protection	55,000	m2	520	28,600	195	10,730
Foot&Top Protection	6,860	m	670	4,600	250	1,720
Inlet						
Concrete	500	m3	1,140	570	290	150
Reinforcement Bar	40	t	3,050	120	4,350	170
Backfill	700	m3	30	20	7	0
Bridge	1,900	m2	7,260	13,790	2,740	5,210
2. River Improvement				(6,440)		(2,390)
Channel Excavation	18,400	m3	33	610	9	170
Levee Embankment	10,470	m3	53	550	13	140
Retaining Wall						
Excavation	2,000	m3	33	70	9	20
Concrete	600	m3	1,140	680	290	170
Reinforcement Bar	48	t	3,050	150	4,350	210
Backfill	1,400	m3	30	40	7	10
Bridge	480	m2	7,260	3,480	2,740	1,320
Saen Suk Inovation						
Concrete	200	m3	1,140	230	290	60
Reinforcement Bar	16	t	3,050	50	4,350	70
Gate (2 m x 2 m)	2	no.	290,500	580	109,700	220
3. Miscellaneous	10% x (1.+2.)			(6,870)		(2,440)
Access & Service Road Yards						
Direct Cost				75,600		26,790
4. Land Acquisition & Compensation						(17,900)
Land Acquisition Houses	20	l.s. nos.			350,000	10,900
5. Engineering & Administration	10% x (1-3) 2.5% x (1-3,LC4)			7,560		5,680
6. Physical Contingency	20% x (1-5)			16,630		10,070
Total				99,790		60,440
Grand Total	\$6,380 \ (x 1,000)	=		¥914,700 =		B160,230
Exchange rate Baht						
US\$1 = 25.1						
Y1 = 0.175						

ANNEX : FIGURES

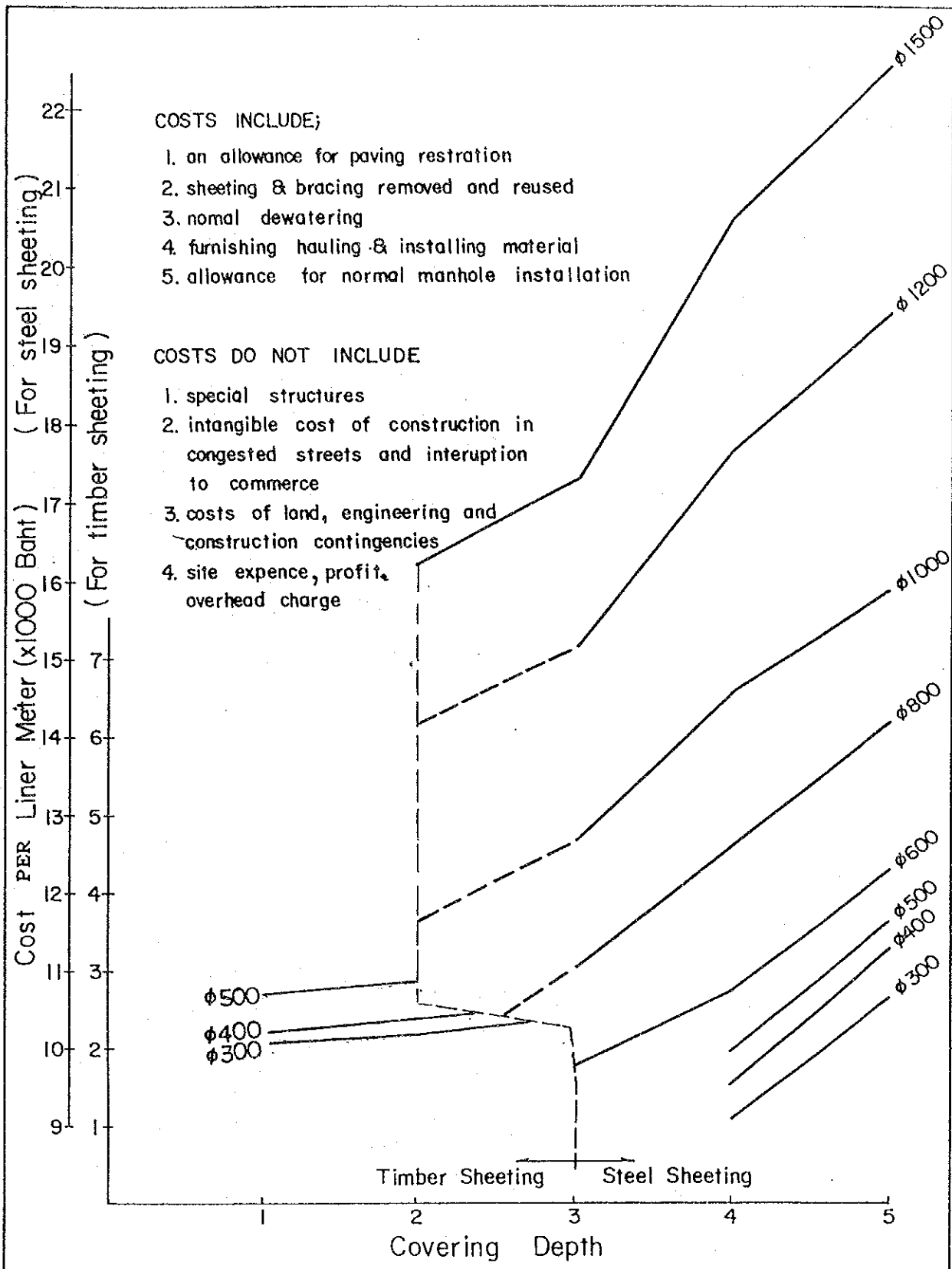


Fig. 3.1
ESTIMATED COST OF SEWER
CONSTRUCTION (open cut
method)

Cost per One Meter of Pipe (1000^B/M)

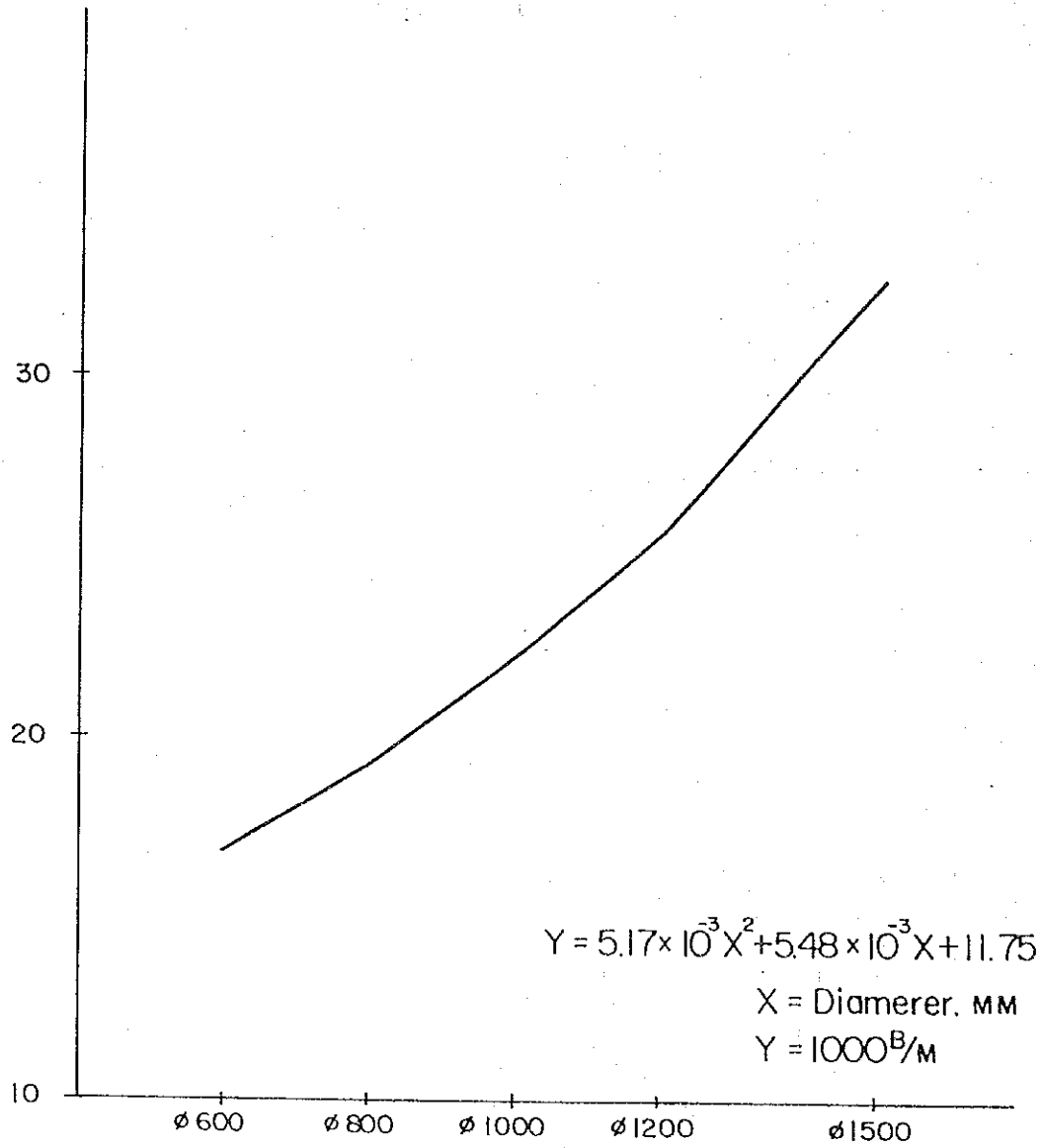
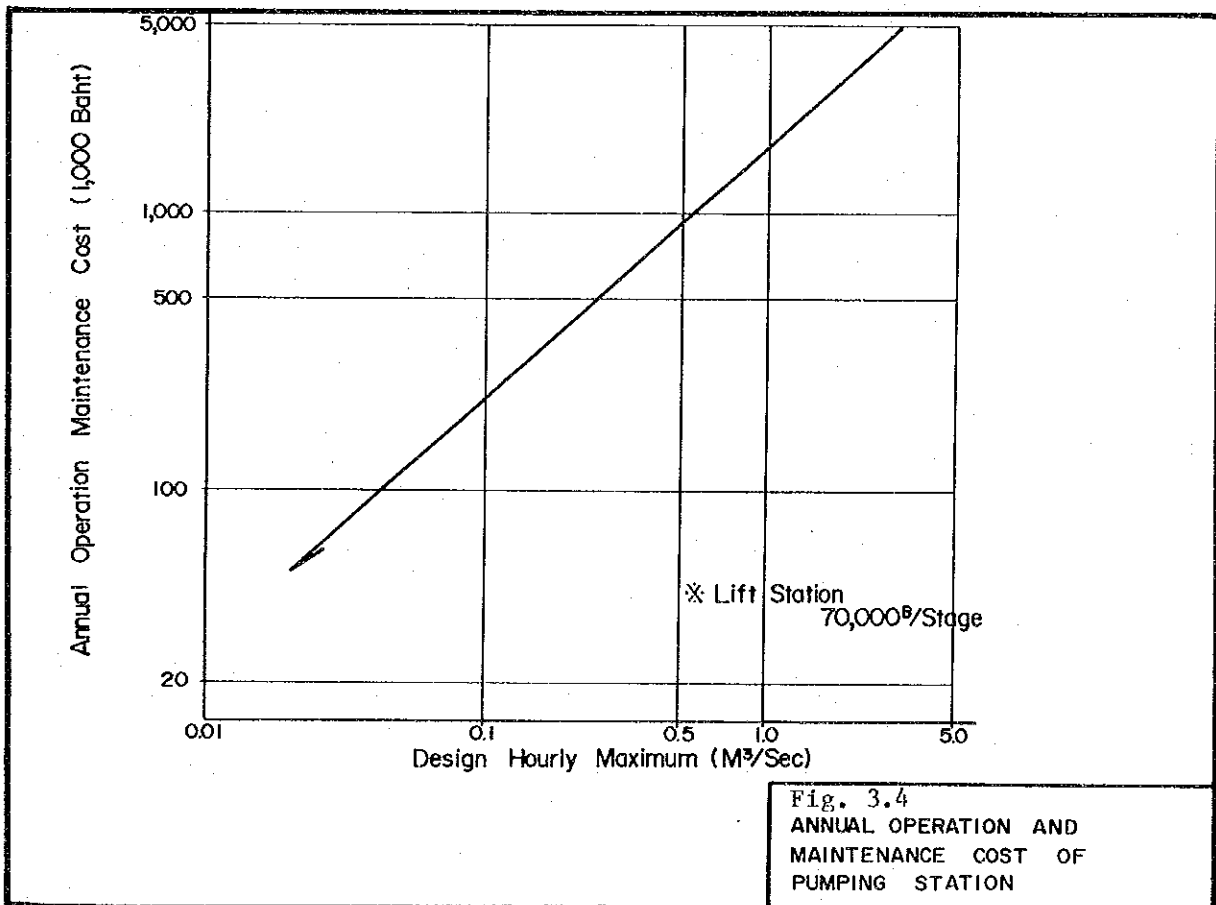
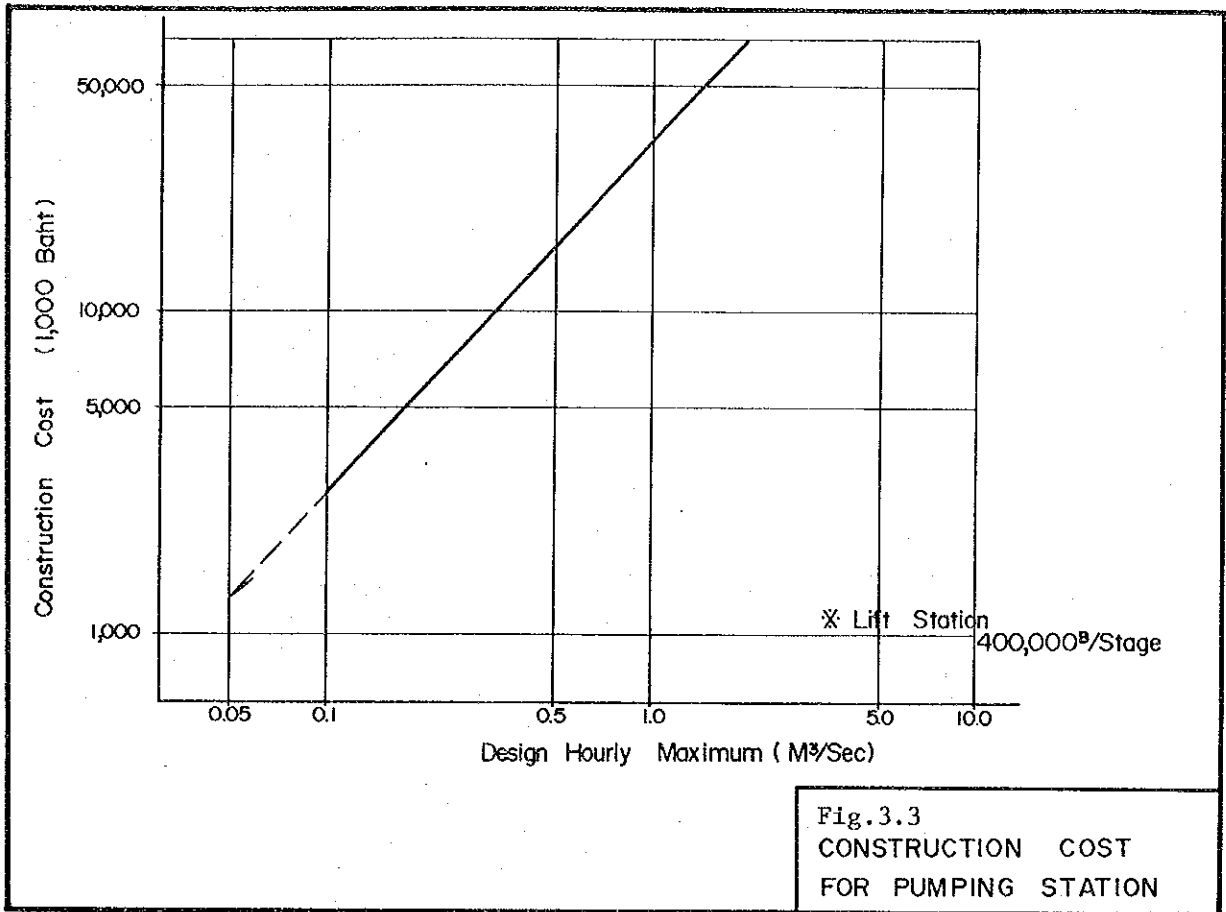


Fig. 3.2
ESTIMATED COST OF SEWER
CONSTRUCTION (NORMAL
JACKING METHOD)



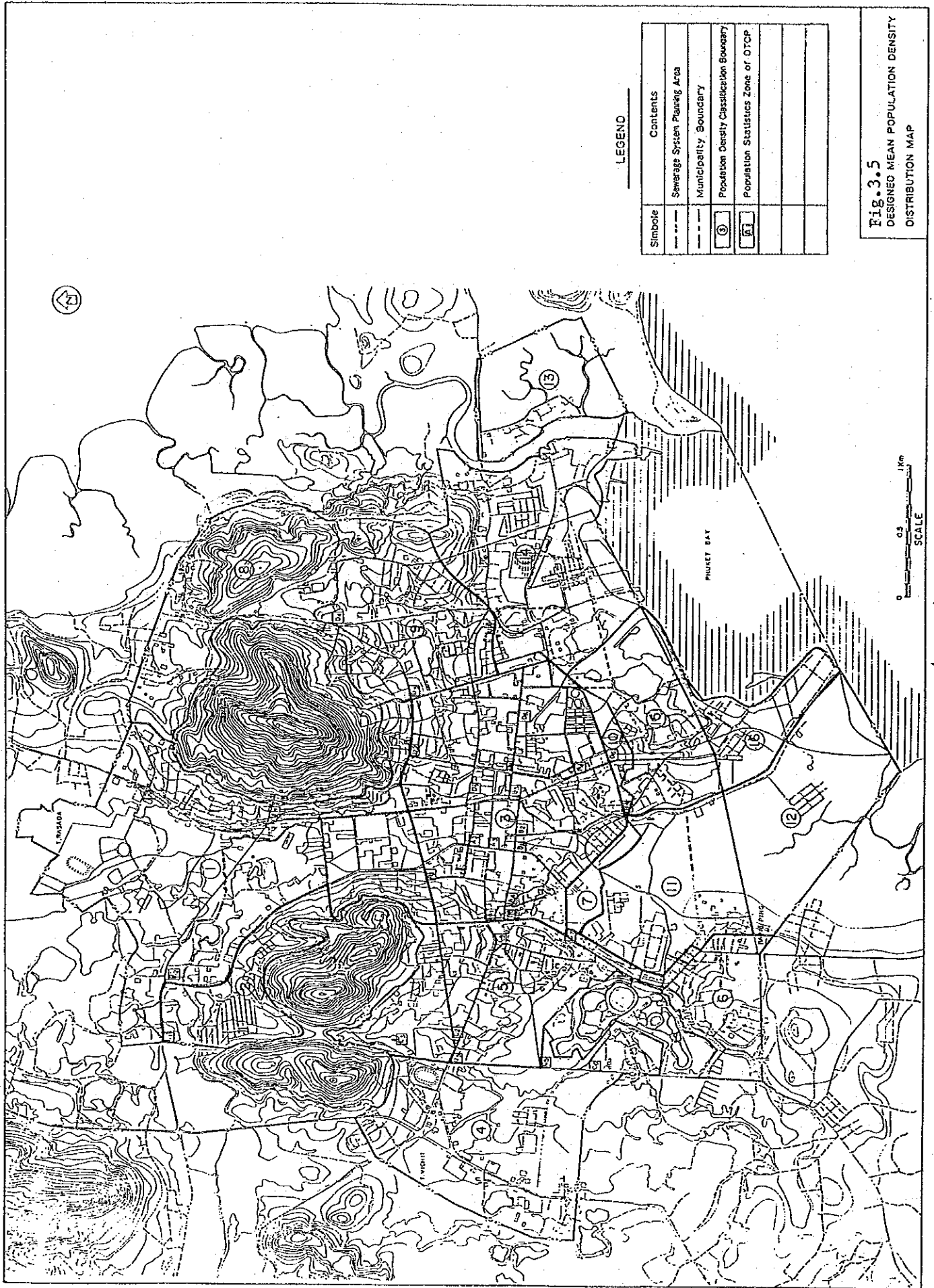
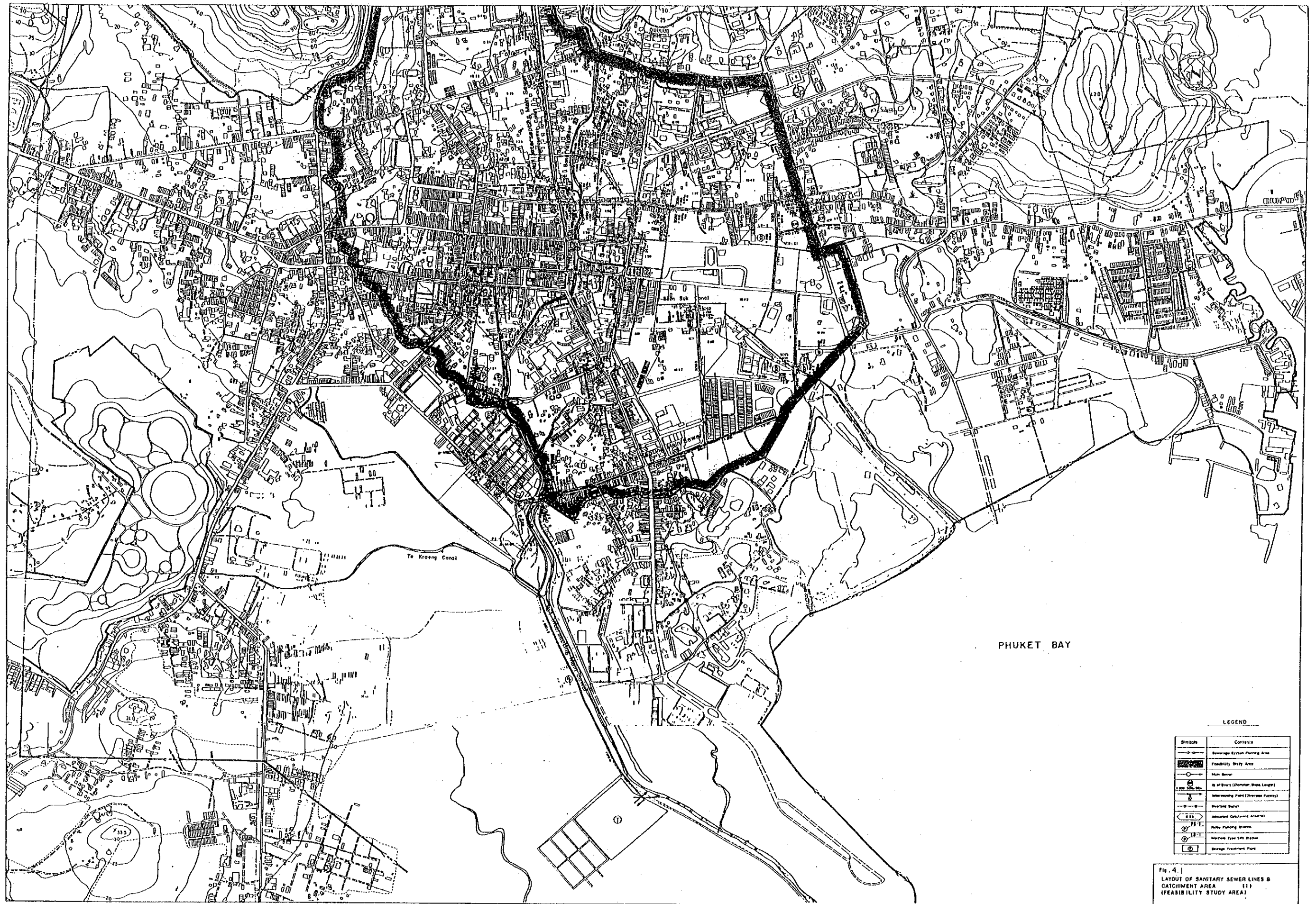


Fig. 3.5
DESIGNED MEAN POPULATION DENSITY
DISTRIBUTION MAP

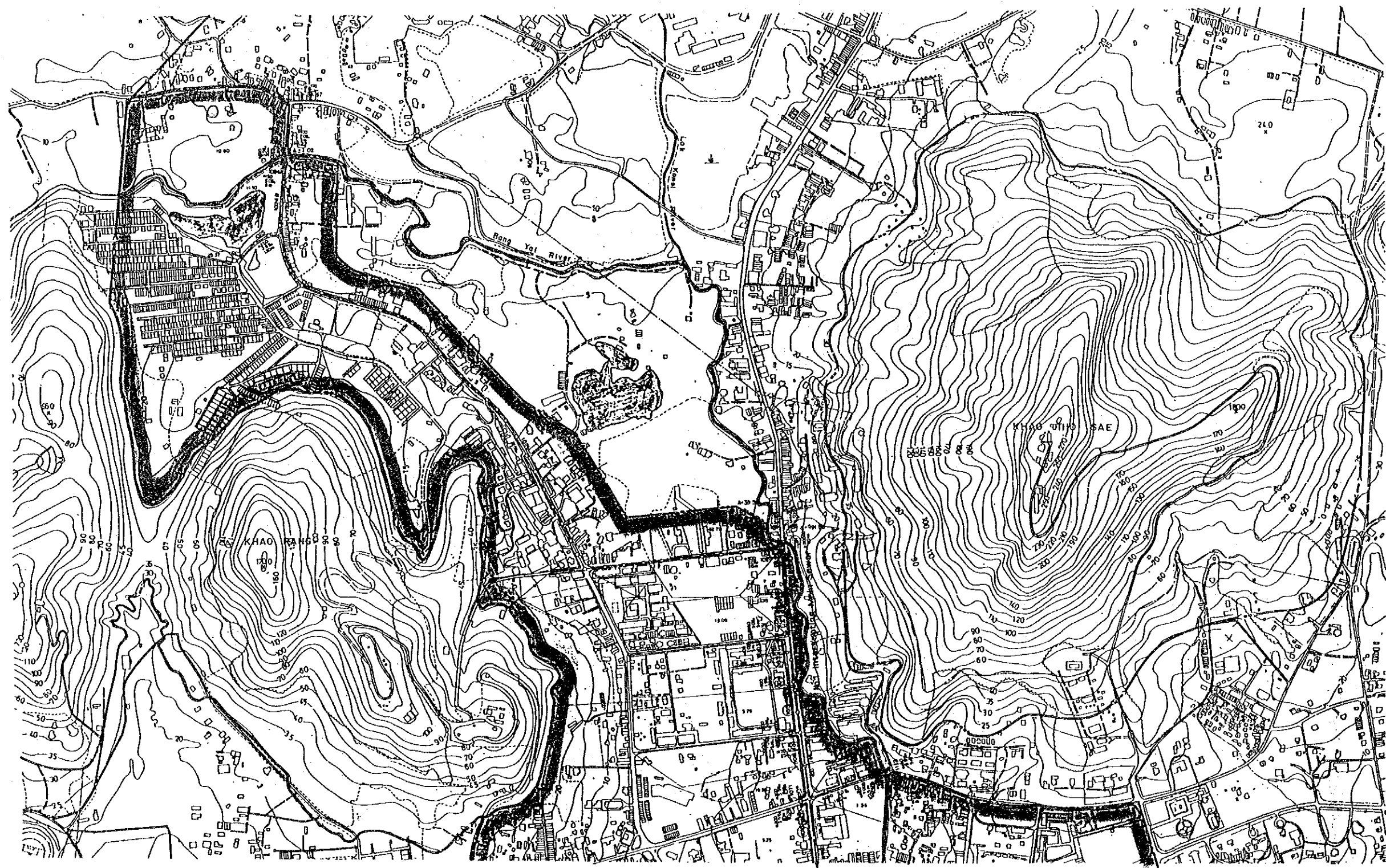


PHUKET BAY

LEGEND

Symbol	Contents
—○—○—	Sewage System Pumping Area
—■—■—	Feasibility Study Area
○	Main Sewer
○ (with 'R' or 'S')	18" or 24" (Diameter) Sewer Line
○ (with 'I')	Intersecting Point (Overcrossing)
○ (with 'S')	Sewer Station
○ (with 'A')	Accepted Catchment Area
○ (with 'P')	Pump Pumping Station
○ (with 'M')	Manhole Type Life Station
○ (with 'T')	Storage Treatment Plant

Fig. 4.1
LAYOUT OF SANITARY SEWER LINES &
CATCHMENT AREA (11)
(FEASIBILITY STUDY AREA)



LEGEND

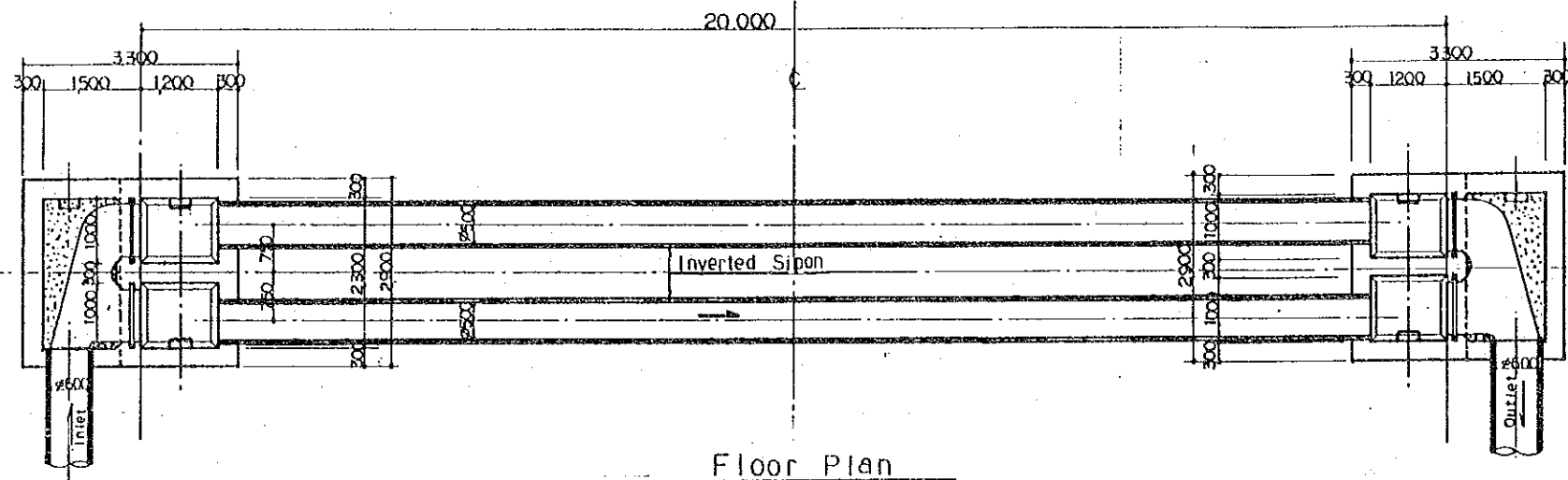
Symbol	Contents
--->	Sewerage System Planning Area
▬	Facility Study Area
—○—	Main Sewer
—○—	15" of Sewer (Diameter, Block, Large)
—○—	Intersecting Point (Direction Facility)
—○—	Inverted Siphon
—○—	Abandoned Catchment Area(s)
—○—	Flow Pathing Station
—○—	Manhole Type LIFT Station
—○—	Sewage Treatment Plant

Fig. 4.2
LAYOUT OF SANITARY SEWER LINES &
CATCHMENT AREA
(2)
(FEASIBILITY STUDY AREA)

No.3 Intercepting Main Sewer (307)

Inverted Siphon

Scale 1:50

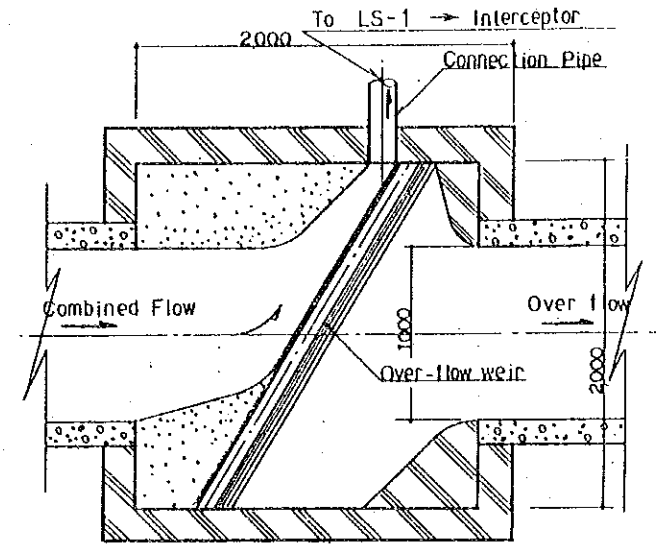


Floor Plan

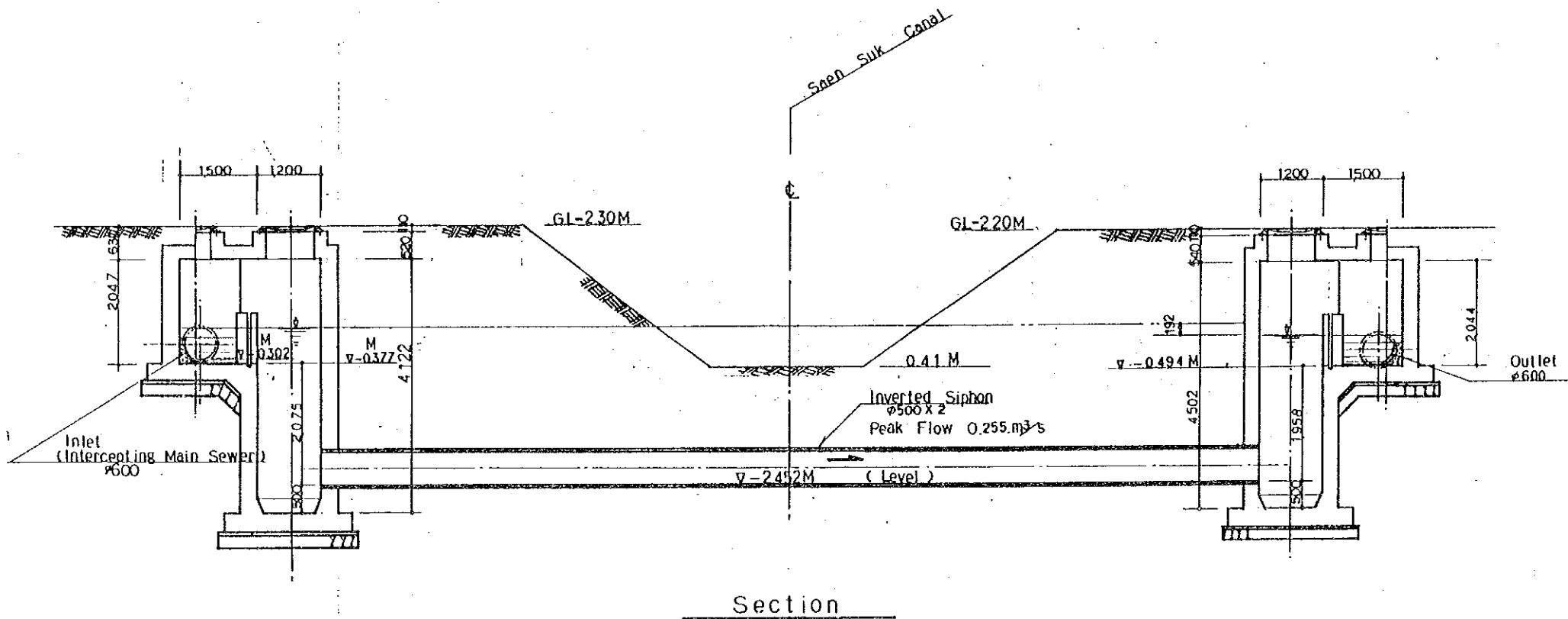
Intercepting Sewer (1118)

Intercepting Point (Diversion Facility)

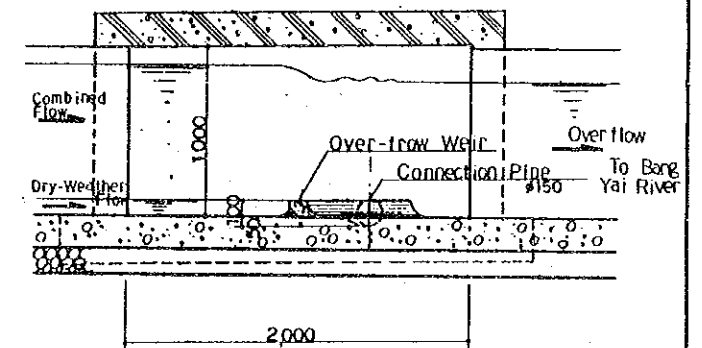
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Floor Plan



Section

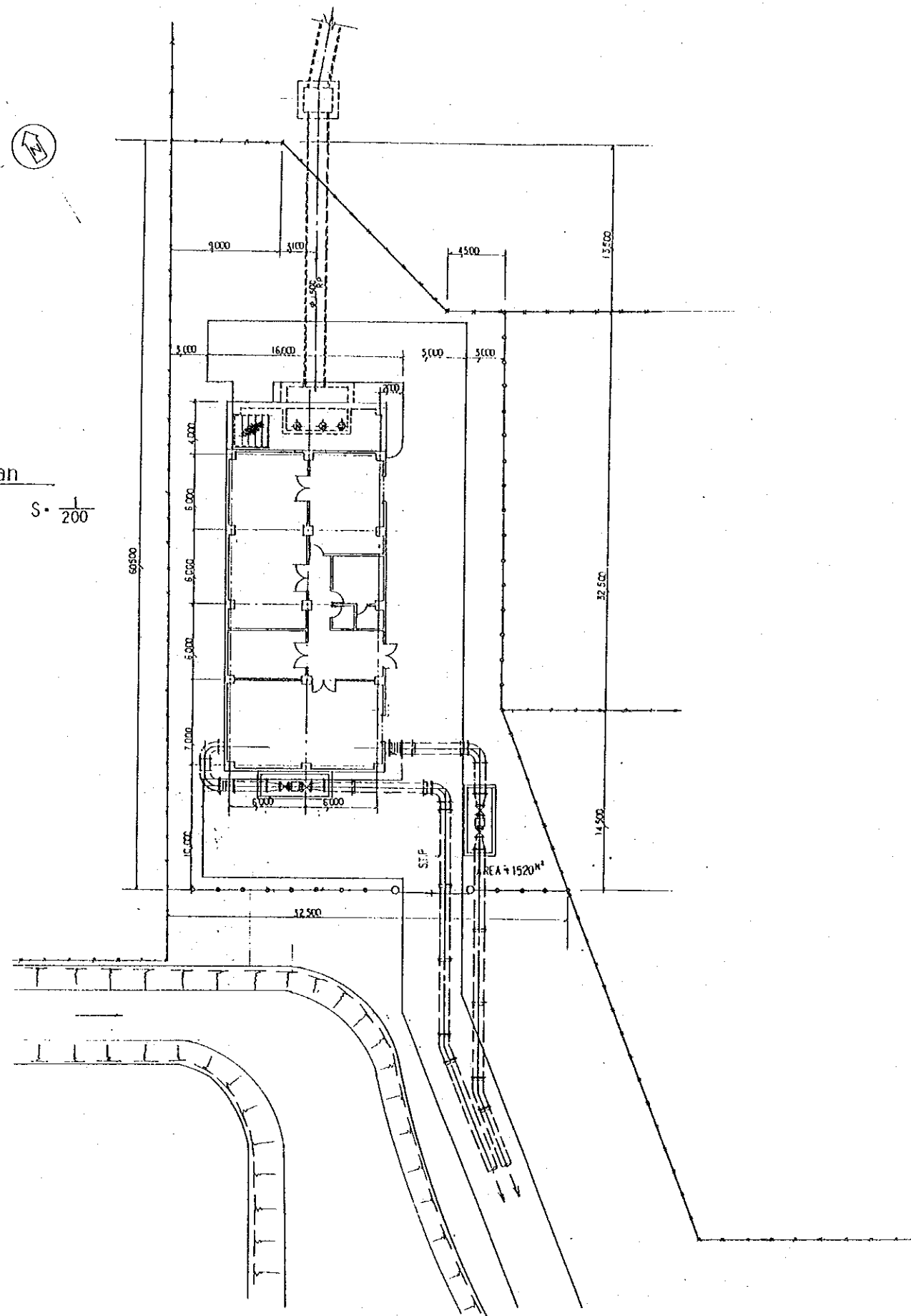


Section

Fig. 4.3
LAYOUT OF INVERTED SIPHON &
INTERCEPTION POINT

General Plan

S = 1/200



Location Plan

S = 1/3000

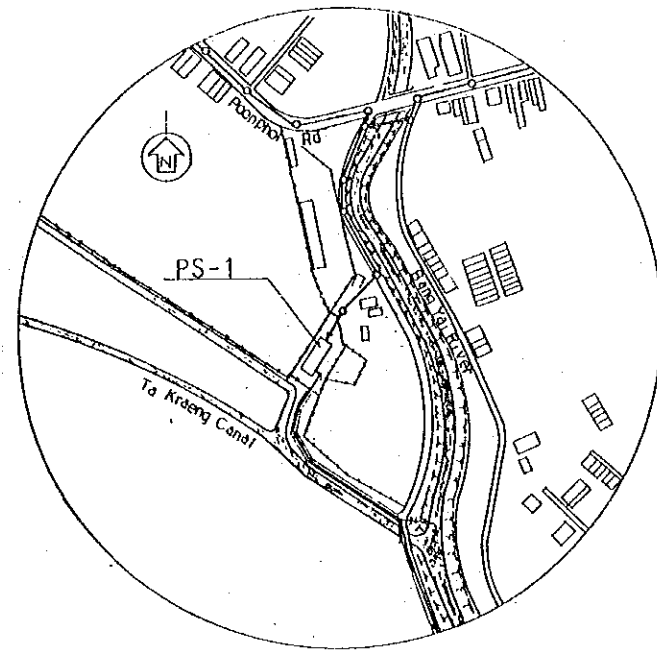
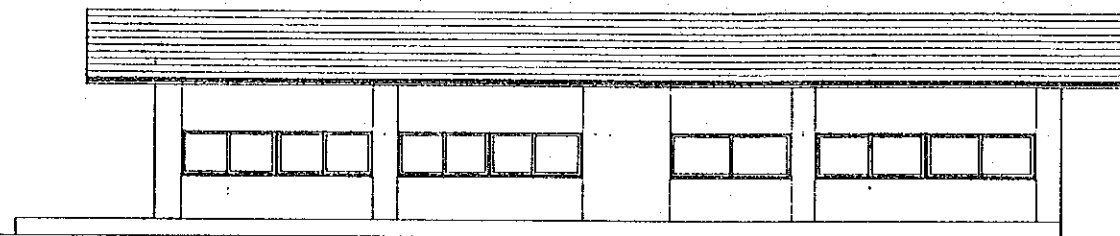
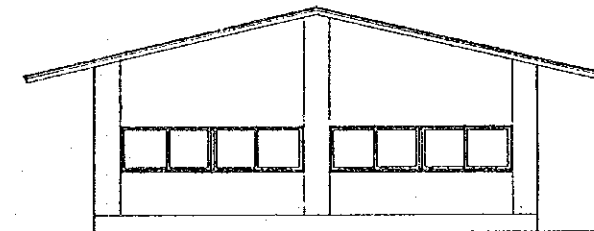


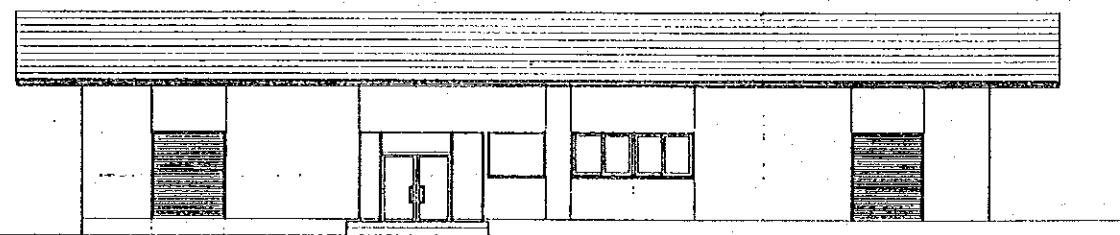
Fig. 4.4
PUMPING STATION (PS-1)
LOCATION & GENERAL PLAN



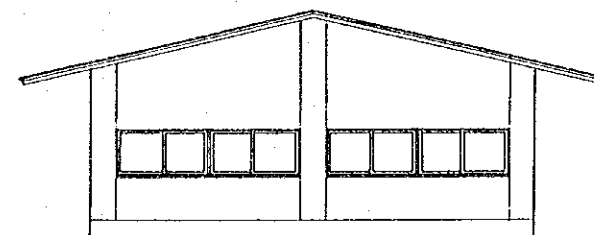
West Elevation 1/100



North Elevation 1/100



East Elevation 1/100



South Elevation 1/100

Fig. 4.5
PUMPING STATION (PS-1)
ELEVATION

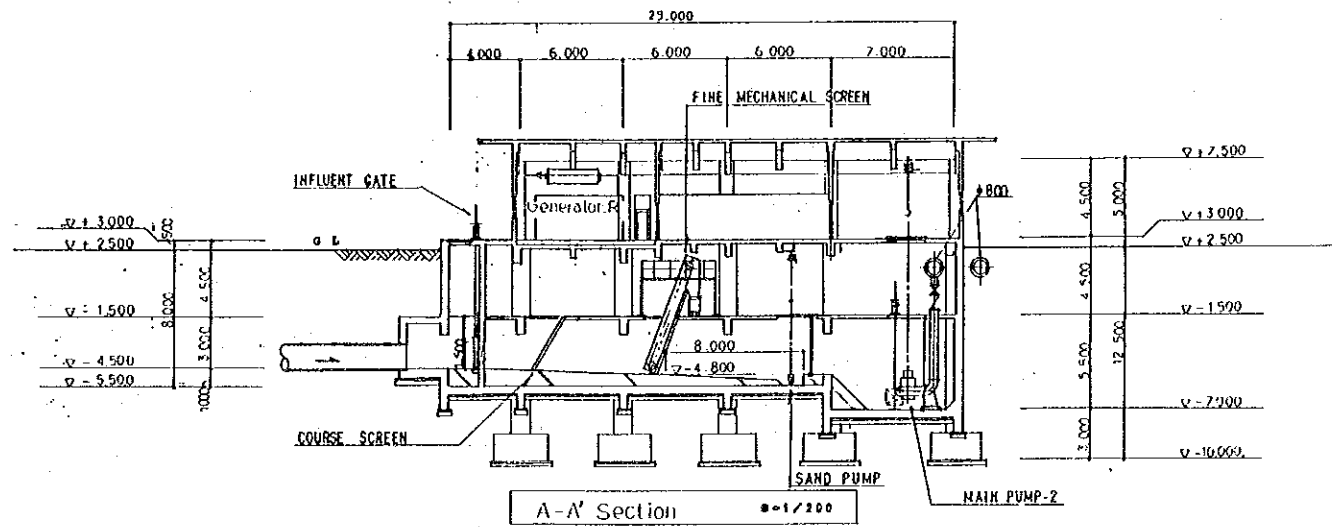
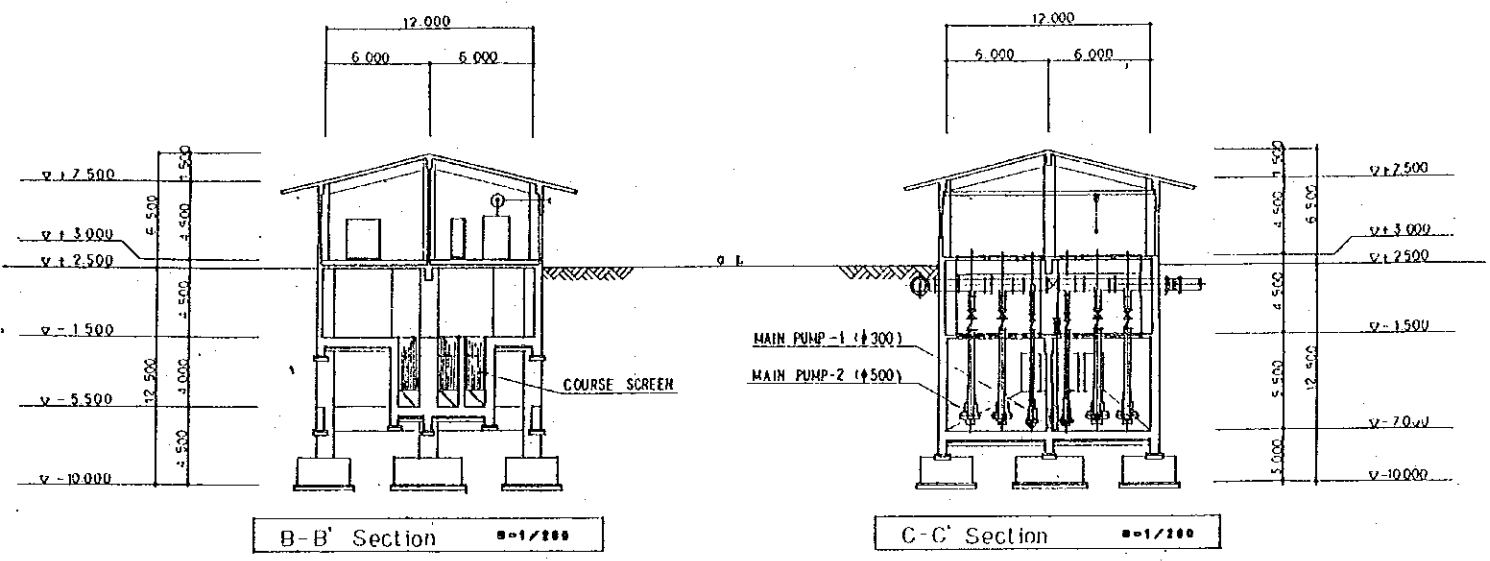
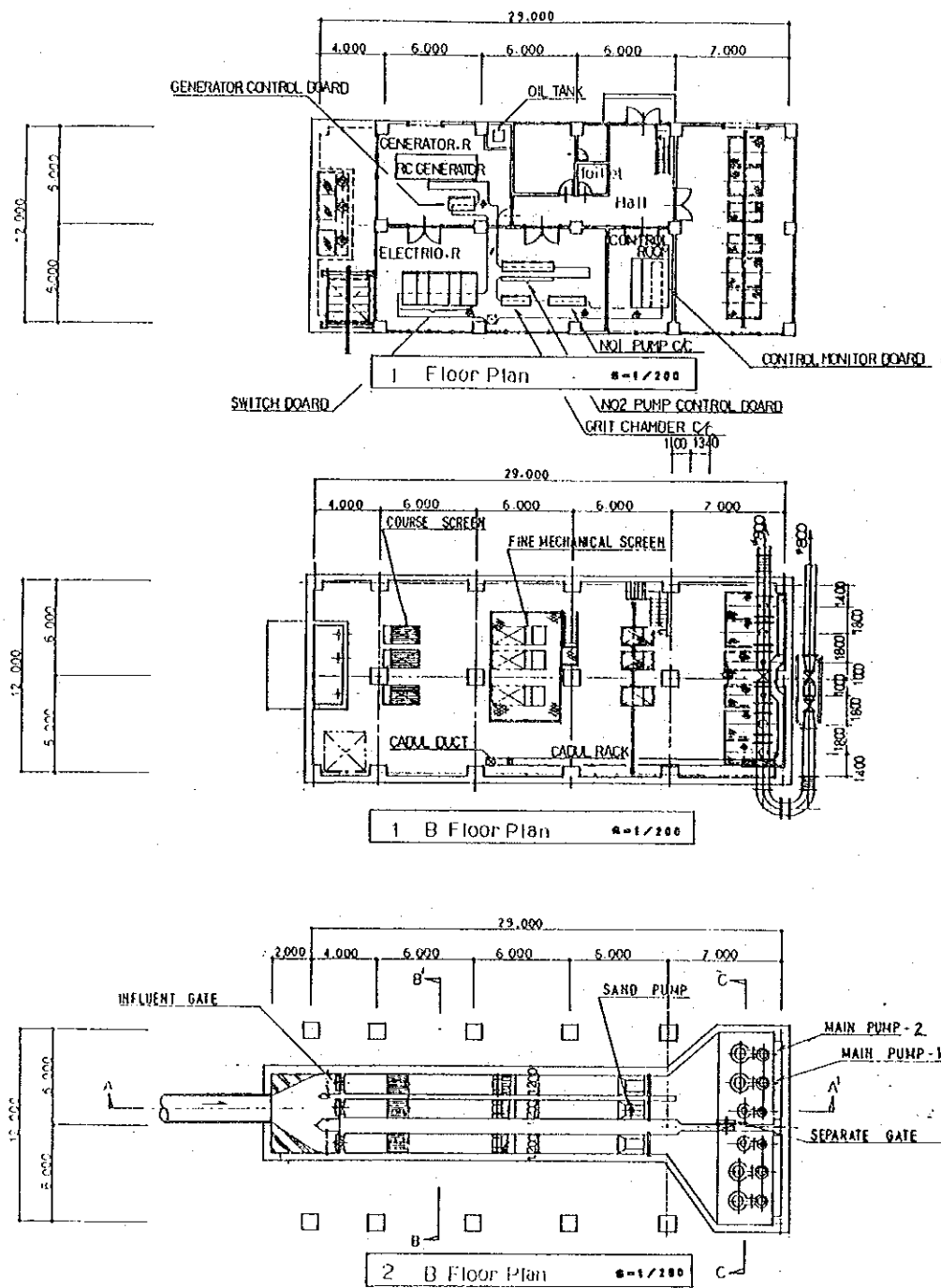
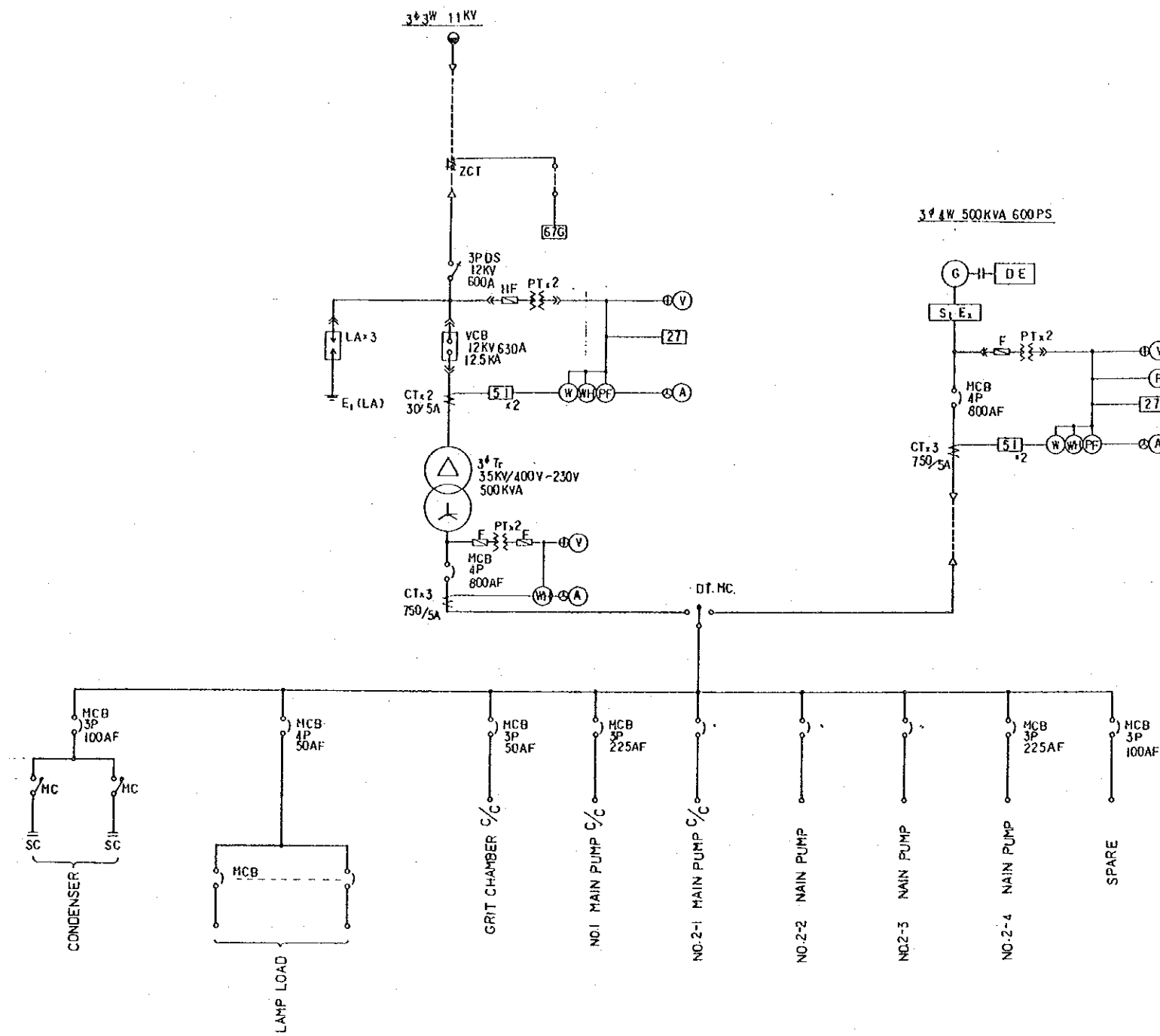


Fig. 4.1
 PUMPING STATION (PS-1)
 PLAN AND SECTION

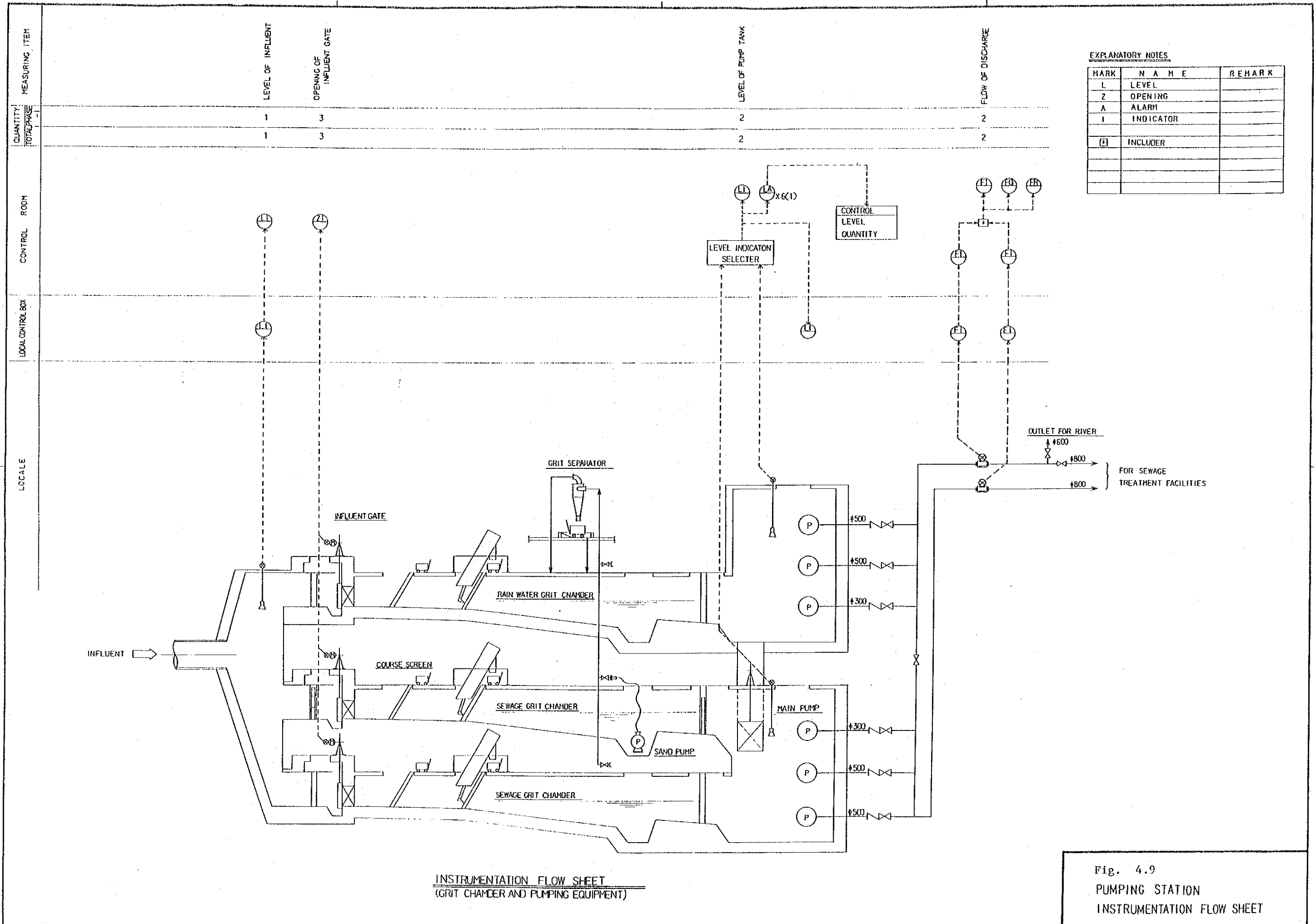


SKELTON DIAGRAM

EXPLANATORY NOTES

MARK	NAME	REMARK
VCB	VACUUM CIRCUIT BREAKER	
HCB	MOLDED CASE CIRCUIT BREAKER	
DS	DISCONNECTING SWITCH	
L.A.	AIRRESTER	
Tr	TRANSFORMER	
SC	CONDENSER	
HF	HIGHT VOLTAGE FUSE	
F	LOW VOLTAGE FUSE	
CT	CURRENT TRANSFORMER	
P.T	POTENTIAL TRANSFORMER	
G	AC. GENERATOR	
DE	DIESEL ENGINE	
A	A.C. AMPMETER	
⊕	AMPMETER CHANG-OVER SWICH	
V	A.C. VOLTAGE	
⊕	VOLTAGE CHANG-OVER SWICH	
W	WATT METER	
⊕	ELECTRIC ENERGY METER	
⊕	POWER FACTOR INDICATOR	
F	FREQUENCY METER	
27	UNDER VOLTAGE RELAY	
51	OVER CURRENT RELAY	
67G	GROUND RELAY	

Fig. 4.8
PUMPING STATION
SKELTON DIAGRAM

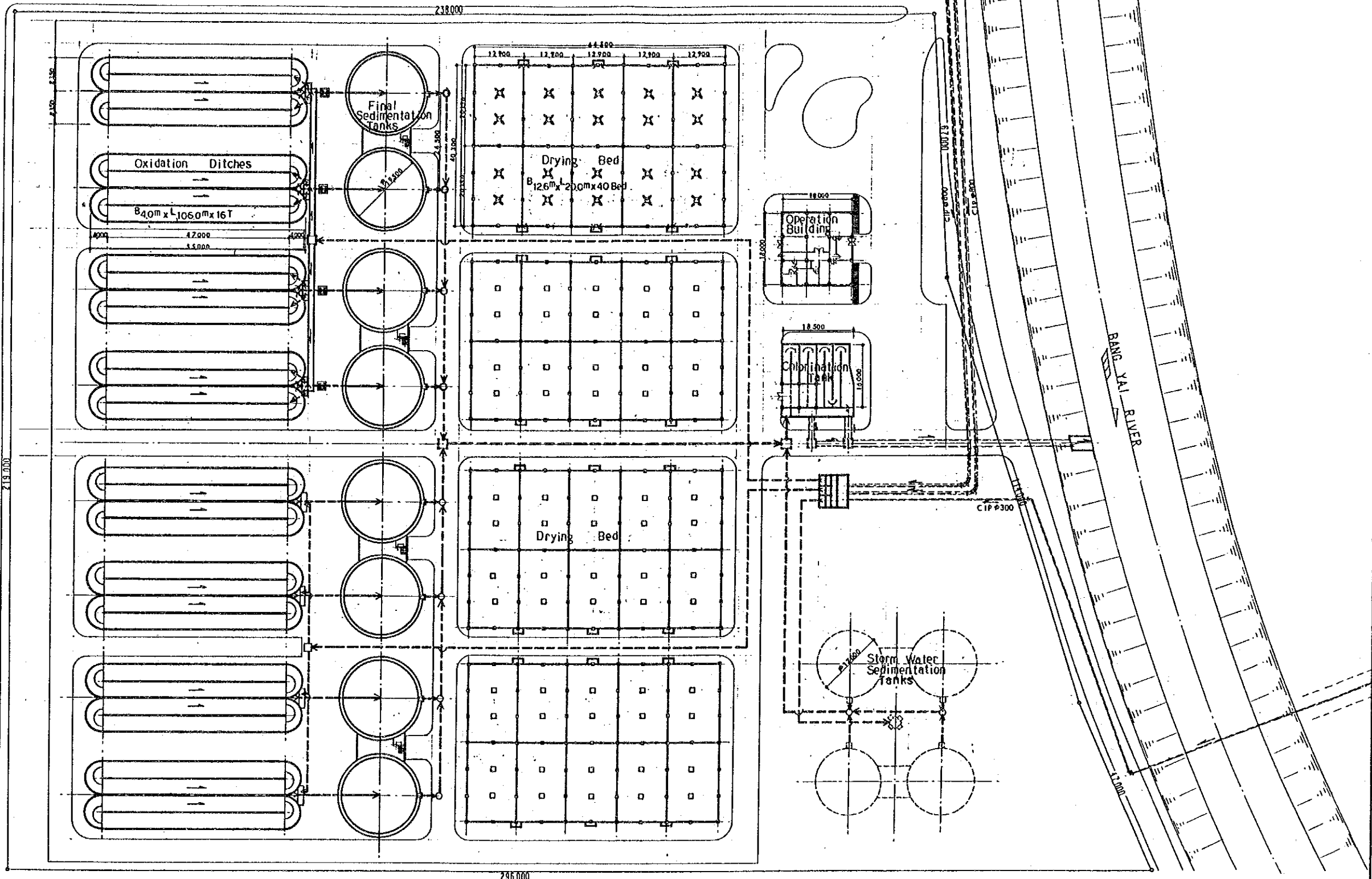


EXPLANATORY NOTES

MARK	N A M E	REMARK
L	LEVEL	
Z	OPENING	
A	ALARM	
I	INDICATOR	
⊞	INCLUDER	

Fig. 4.9
PUMPING STATION
INSTRUMENTATION FLOW SHEET

GENERAL PLAN



Scale 1:500

Fig. 4.11
SEWAGE TREATMENT PLANT
GENERAL PLAN

WATER LEVEL PLAN

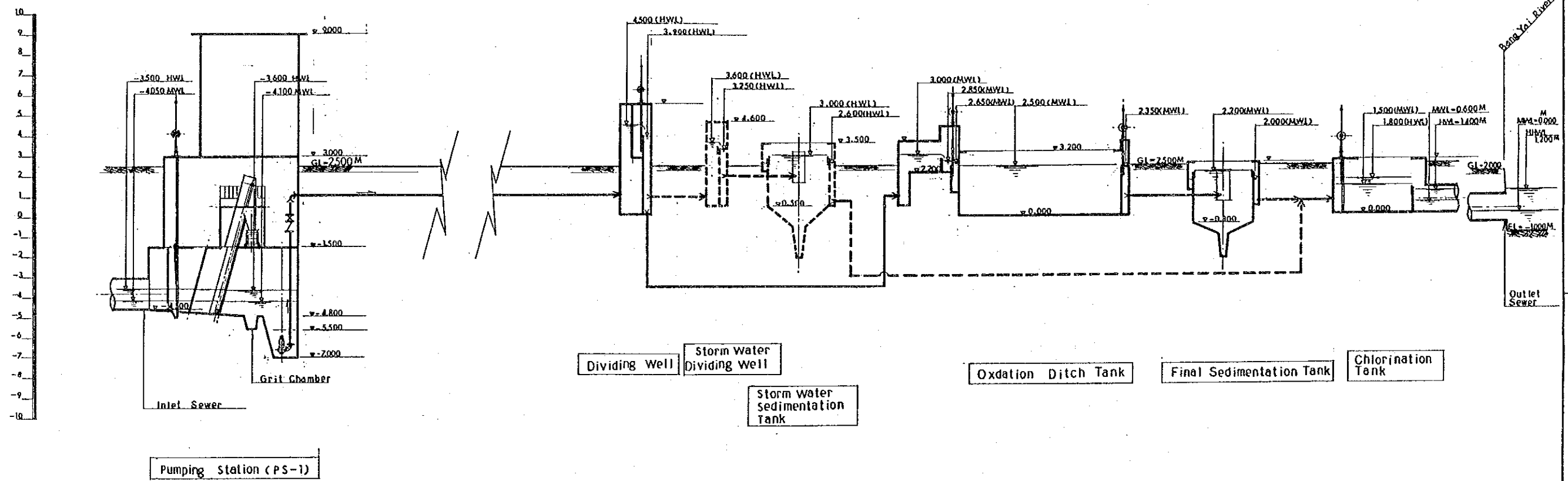
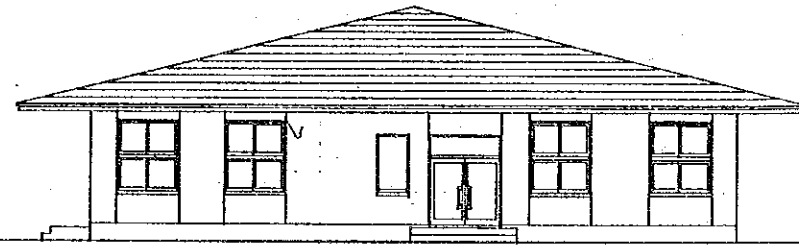
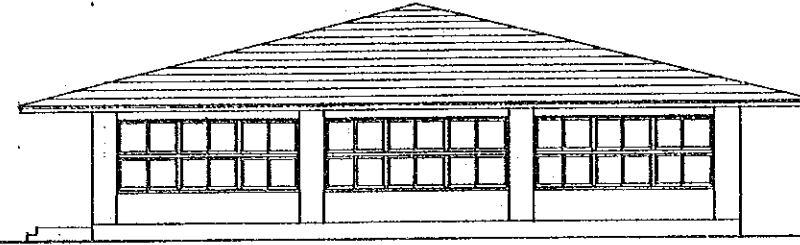


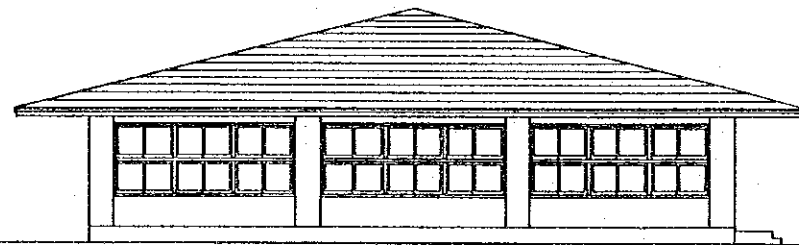
Fig. 4.12
PUMPING STATION & SEWAGE
TREATMENT PLANT
WATER LEVEL PLAN



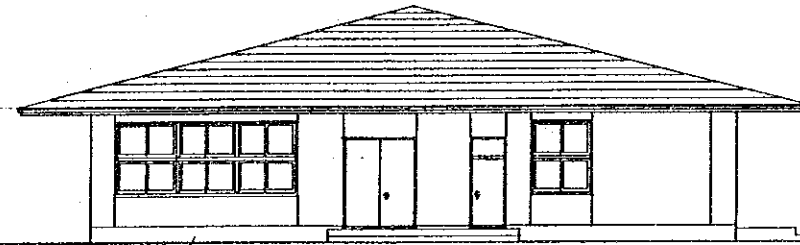
East Elevation 8-1/100



North Elevation 8-1/100

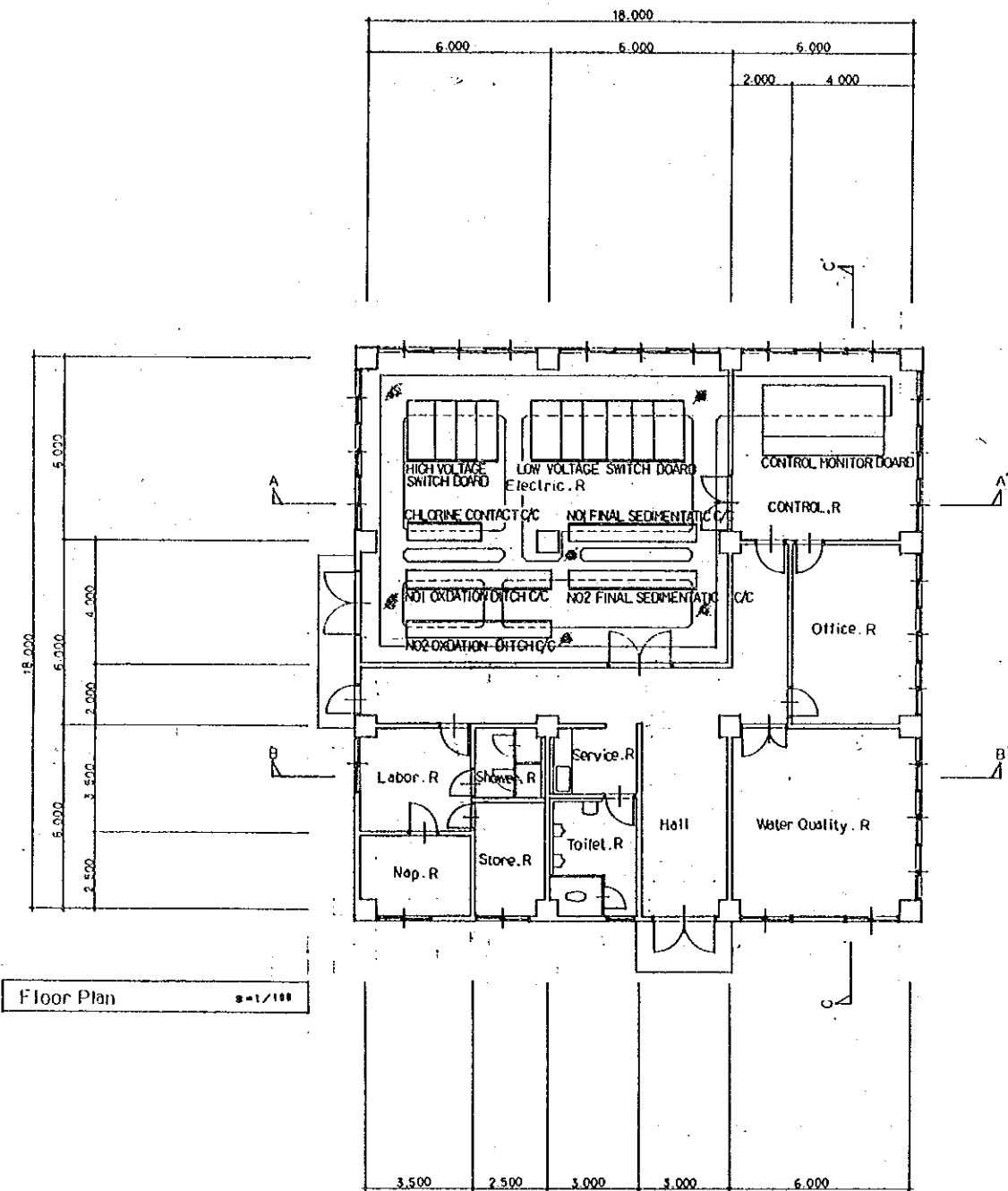


West Elevation 8-1/100

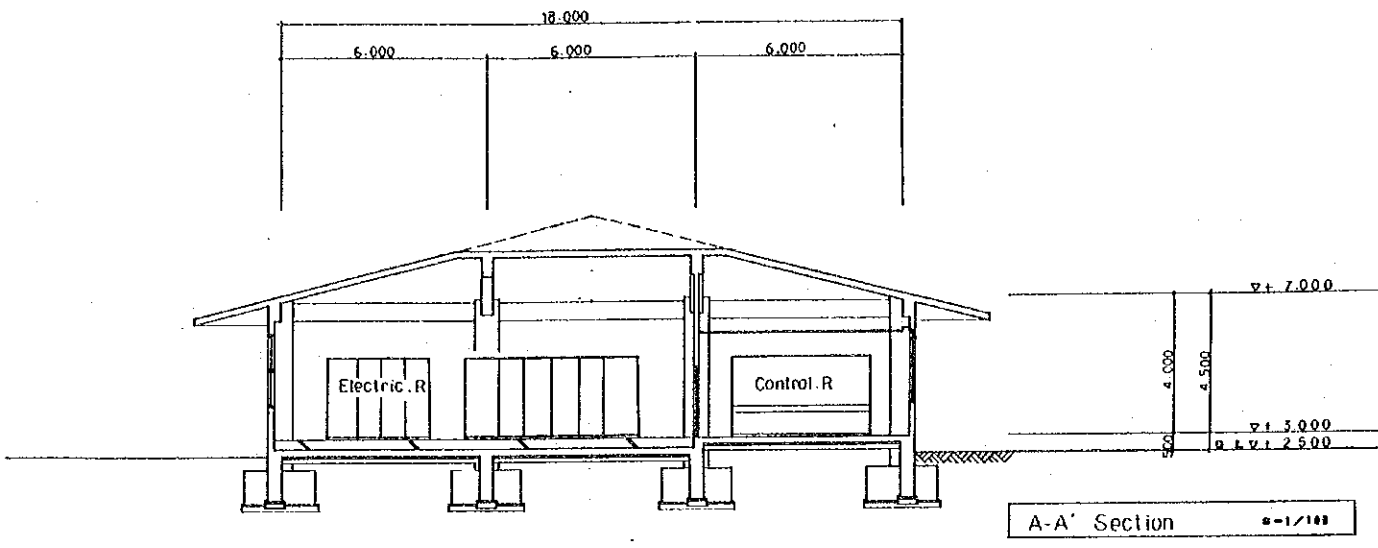


South Elevation 8-1/100

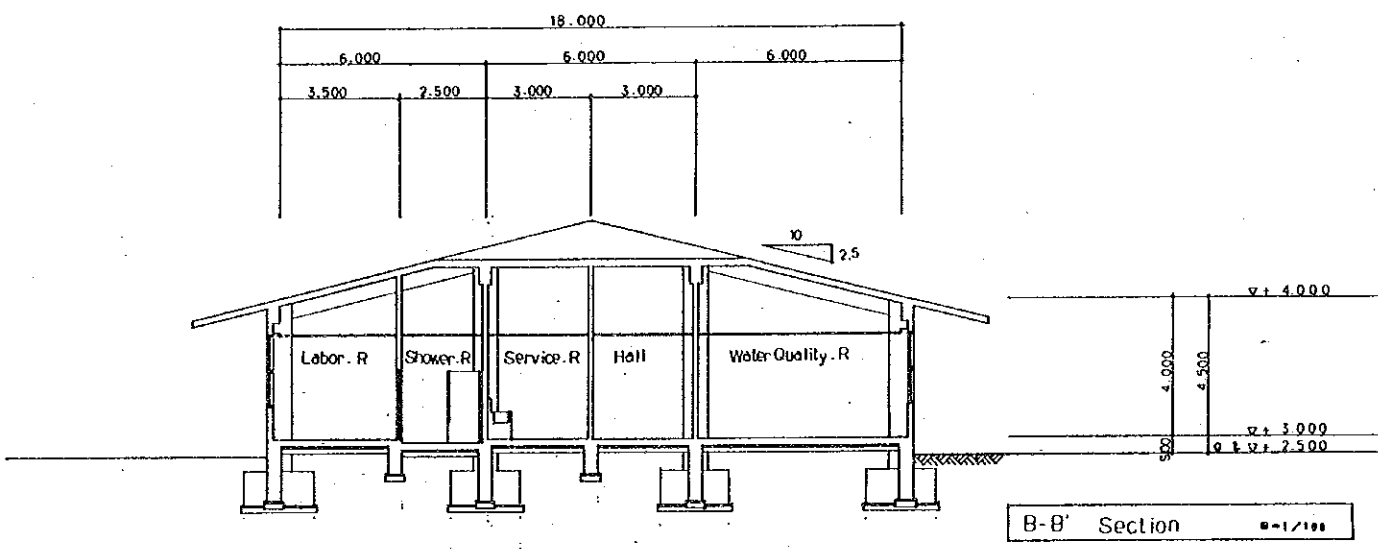
Fig. 4.13
SEWAGE TREATMENT PLANT
OPERATING BUILDING ELEVATION



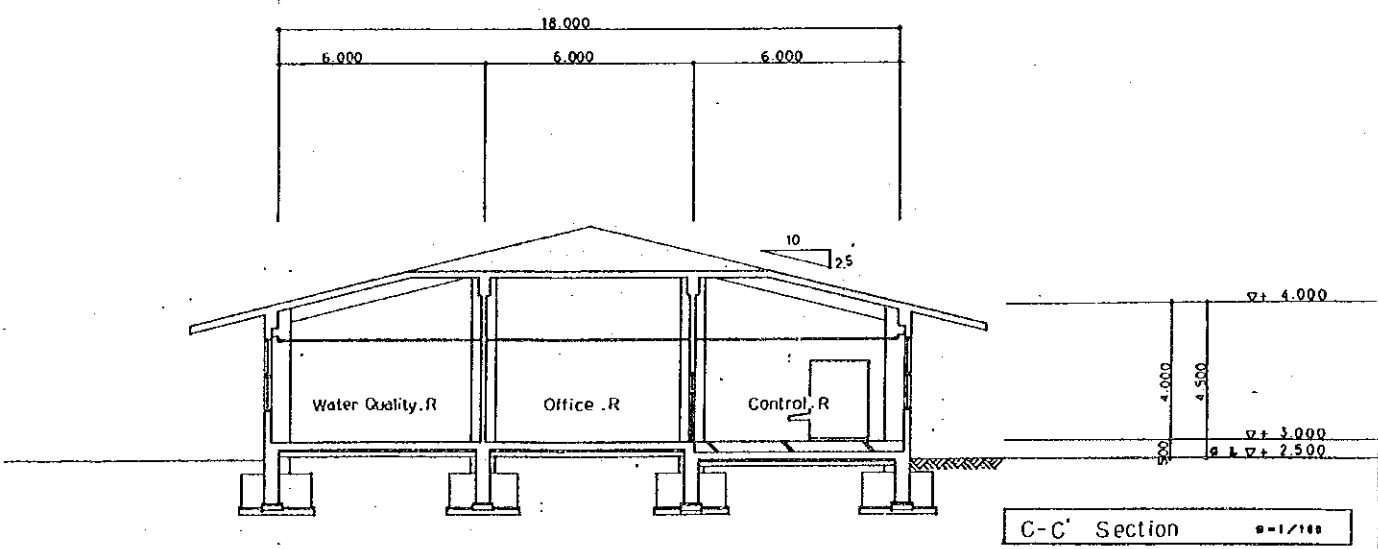
Floor Plan 1/100



A-A' Section 1/100



B-B' Section 1/100



C-C' Section 1/100

Fig. 4.14
SEWAGE TREATMENT PLANT
OPERATING BUILDING PLAN AND SECTION

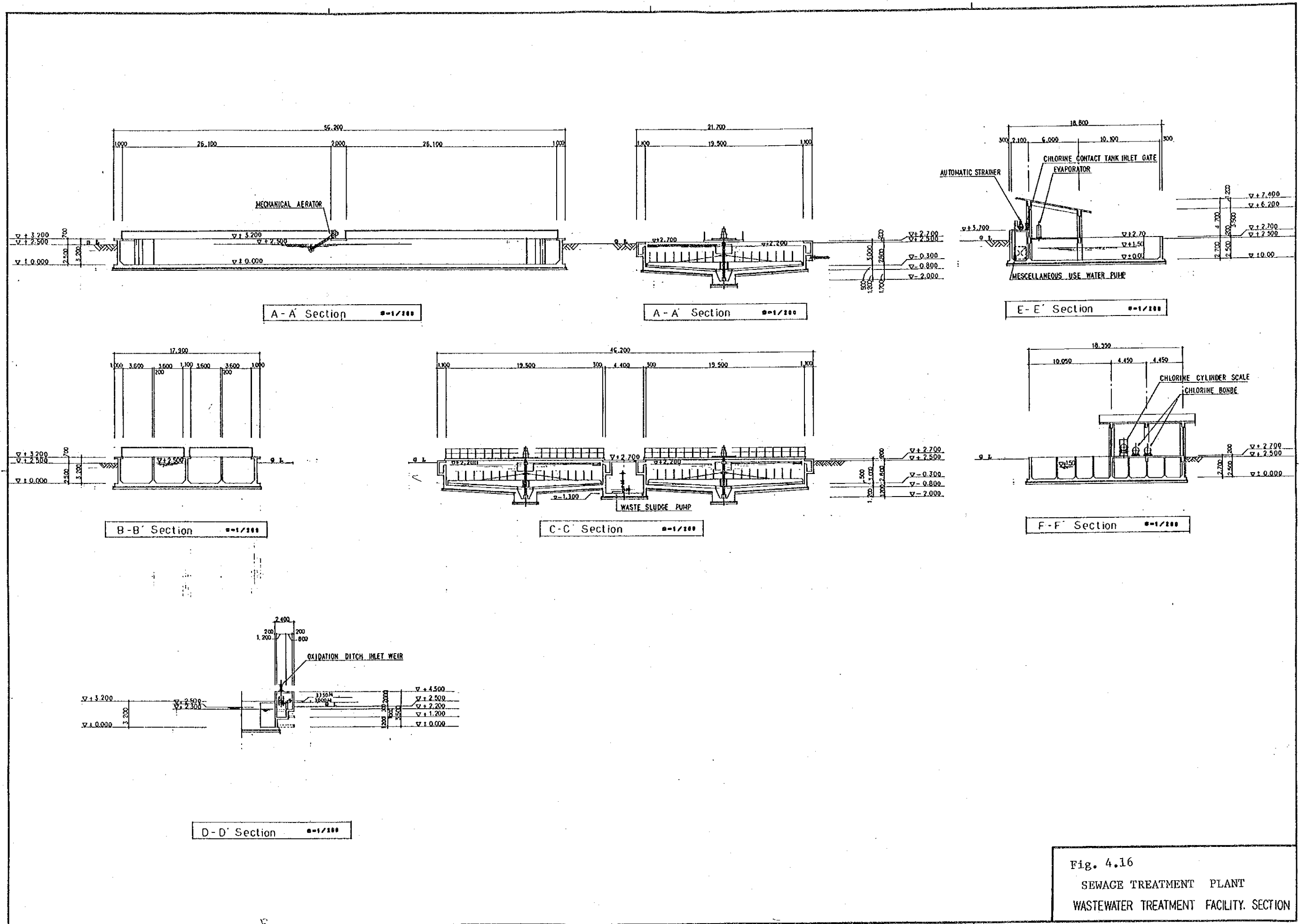
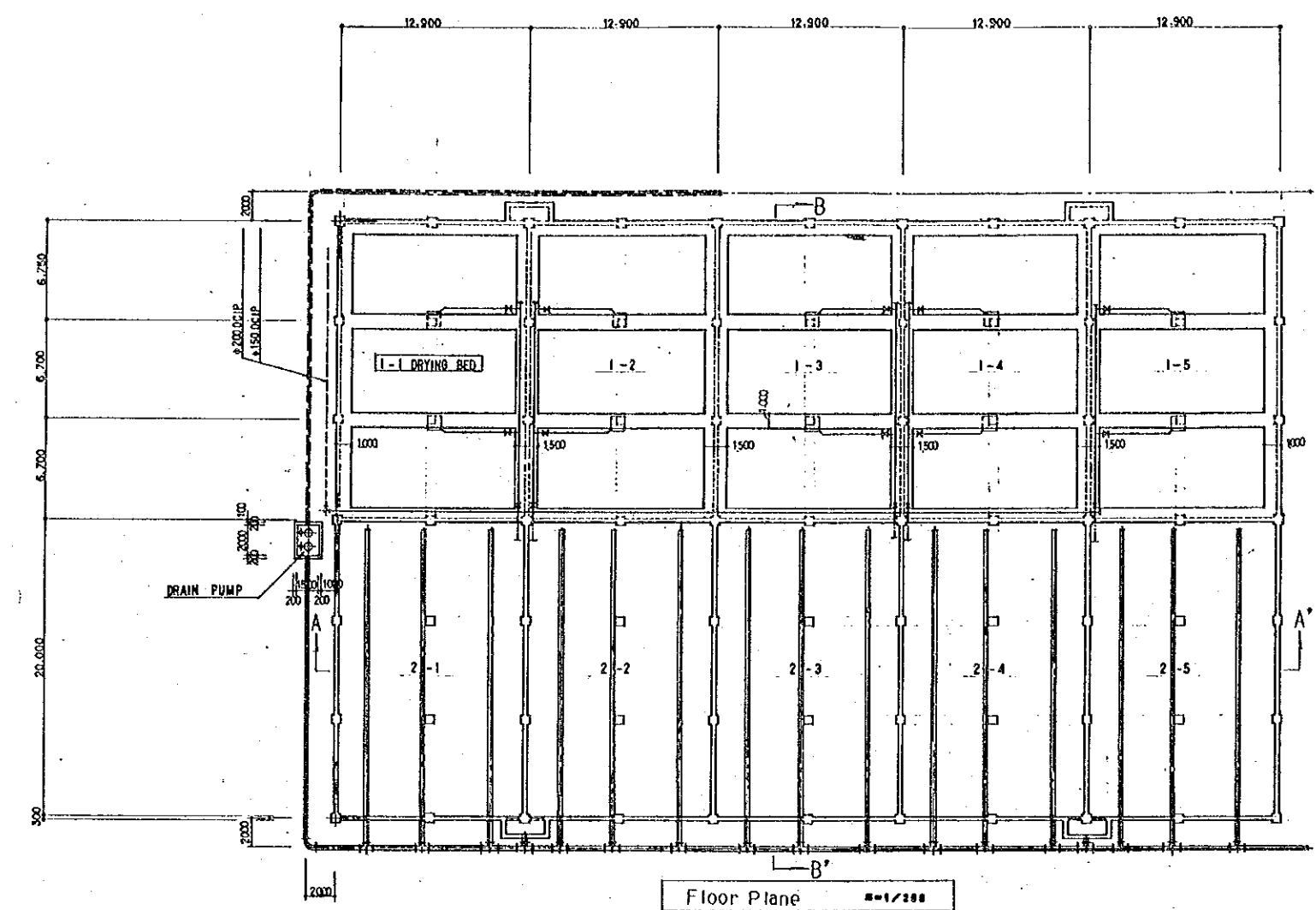
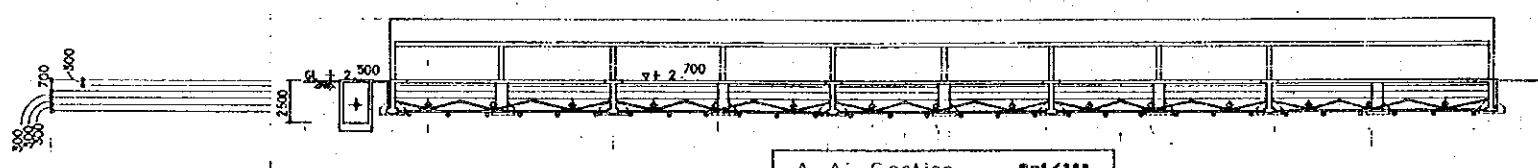


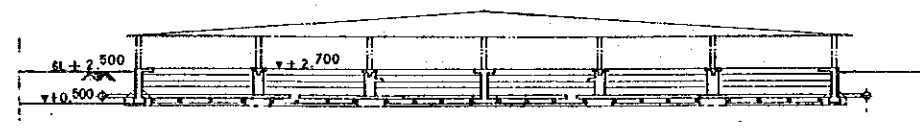
Fig. 4.16
 SEWAGE TREATMENT PLANT
 WASTEWATER TREATMENT FACILITY SECTION



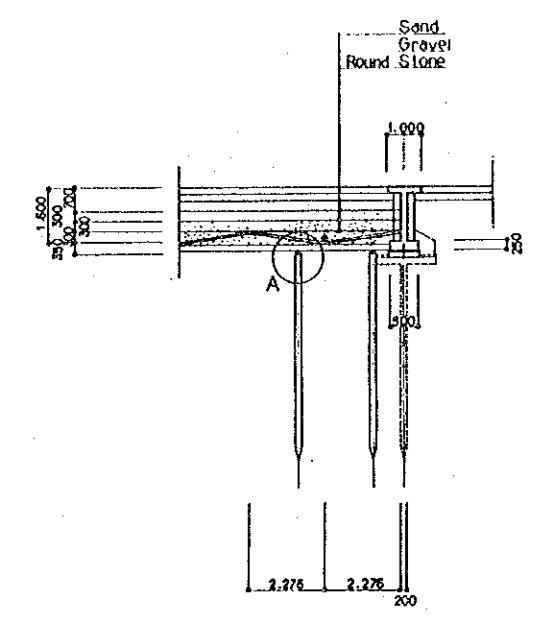
Floor Plan 1/200



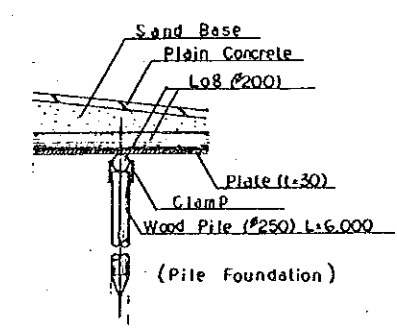
A-A Section 1/200



B-B' Section 1/200

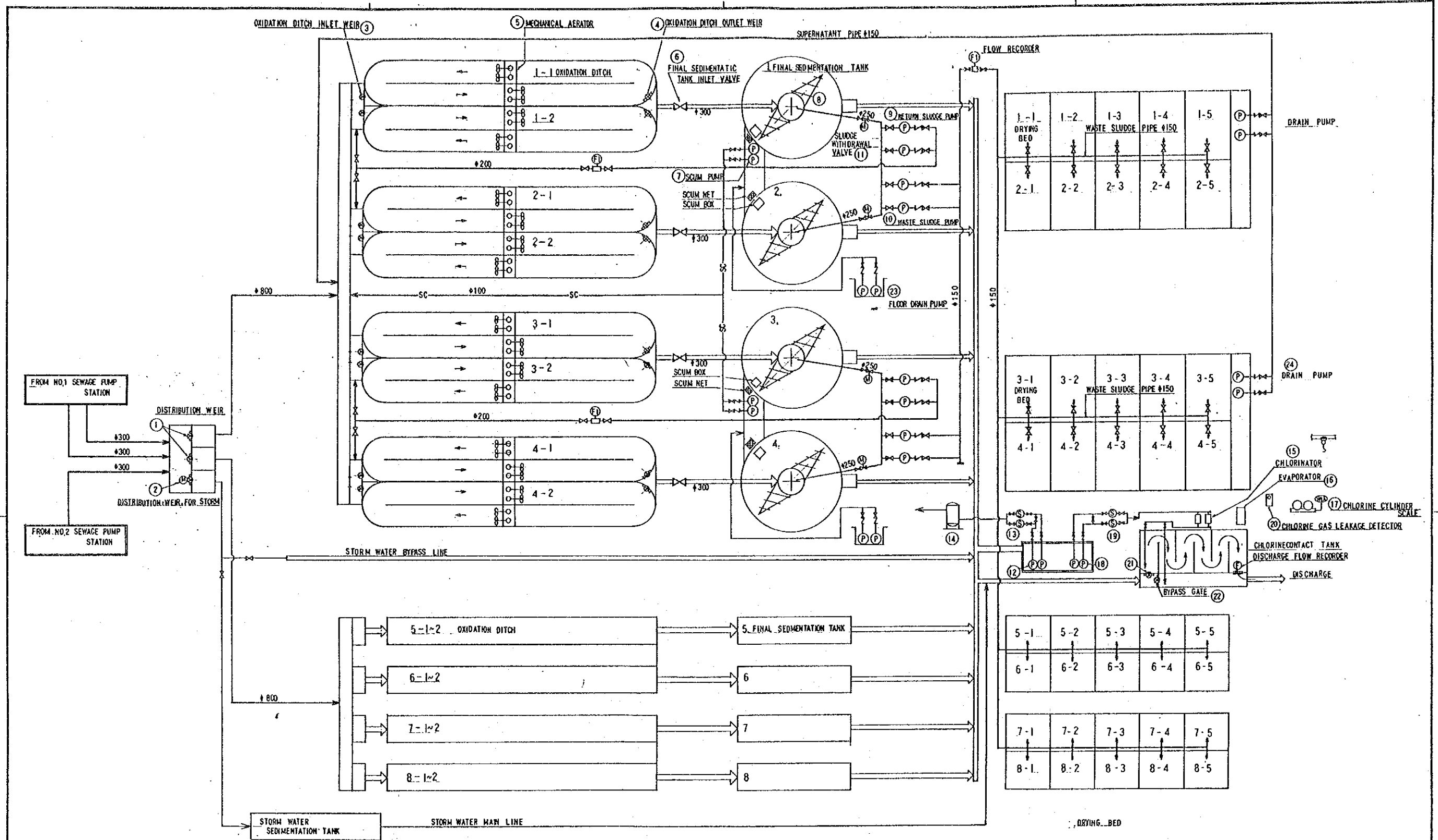


Sectional Detail 1/100



A Detail

Fig. 4.17
SEWAGE TREATMENT PLANT
DRYING BED PLAN AND SECTION



NAME	1 DISTRIBUTION WEIR	2 DISTRIBUTION WEIR FOR STORM WATER	3 OXIDATION DITCH INLET WEIR	4 OXIDATION DITCH OUTLET WEIR	5 MECHANICAL AERATOR	6 FINAL SEDIMENTATION TANK INLET VALVE	7 SCUM PUMP	8 SLUDGE COLLECTOR	9 RETURN SLUDGE PUMP	10 WASTE SLUDGE PUMP	11 SLUDGE WITHDRAWAL VALVE	12 MISCELLANEOUS USE WASTE WATER SUBMERSIBLE PUMP
TYPE	CAST IRON MANUAL WEIR	CAST IRON MOTOR OPERATED	CAST IRON-MANUAL WEIR	CAST IRON-MANUAL WEIR	VERTICAL TYPE	OUTSIDE MANUAL VALVE	SUBMERSIBLE PUMP	SUBMERGED CENTRAL TYPE	MAN-CLOSED SLUDGE PUMP	$\phi 100 \times 10 \frac{3}{4} \times 10^4$	OUTSIDE SCREEN OPERATED VALVE	SUBMERSIBLE PUMP
SPECIFICATION	$1000^M \times 400^H$	$1500^M \times 400^H$	$500^M \times 300^H$	$800^M \times 200^H$		$\phi 300$	$\phi 80 \times 0.6 \frac{3}{4} \times 10^4$	$19500^M \times 2500^H$	$\phi 125 \times 1.6 \frac{3}{4} \times 5^H$		$\phi 250$	$\phi 65 \times 0.3 \frac{3}{4} \times 20^H$
POWER (KW)		1.5			3.7		3.7		5.5	5.5	0.2	2.2
QUANTITY	2	2	16	8	64	32	8	4	8	4	8	4
REMARKS		PHASE: MANUAL					8 (4) 4 (2)	8 4	8 4	8 (4) 4 (2)	8 4	2 (1) 2 (1)
NAME	13 AUTOMATIC STRAINER	14 PRESSURIZED WATER TANK	15 CHLORINATION VACUUM TYPE	16 EVAPORATOR	17 CHLORINE CYLINDER SCALE	18 PRESSURIZED WATER PUMP SUBMERSIBLE PUMP	19 AUTOMATIC STRAINER	20 CHLORINE GAS LEAKAGE DETECTOR	21 CHLORINE CONTACT TANK INLET GATE	22 BY-PASS GATE	23 FLOOR DRAIN PUMP SUBMERSIBLE PUMP	24 DRAIN PUMP DISORPTION SUBMERSIBLE SEWAGE PUMP
TYPE					1 TON	SUBMERSIBLE PUMP			CAST IRON MANUAL GATE	CAST IRON MANUAL GATE	FLOOR DRAIN PUMP	DISORPTION SUBMERSIBLE SEWAGE PUMP
SPECIFICATION	$\phi 65 \times 0.3 \frac{3}{4}$	CAPACITY: 2^M^3	$10 \sim 10 \frac{3}{4}$	50^M^2	1 TON	$\phi 50 \times 0.12 \frac{3}{4} \times 40^H$	$\phi 50 \times 0.12 \frac{3}{4}$		$1500^M \times 1500^H$	$1500^M \times 1500^H$	$\phi 50 \times 0.2 \frac{3}{4} \times 10^H$	$\phi 100 \times 1.5 \frac{3}{4} \times 10^H$
POWER (KW)	0.2		30VA	5.1		3.7	0.2				1.5	5.5
QUANTITY	2 (1) 2 (1)	1	2 (1) 2 (1)	2 (1) 2 (1)	1	2 (1) 2 (1)	2 (1) 2 (1)	1	1	1	8 (4) 4 (2)	8 (4) 4 (2)
REMARKS												

Fig. 4.18
SEWAGE TREATMENT PLANT
FLOW SHEET