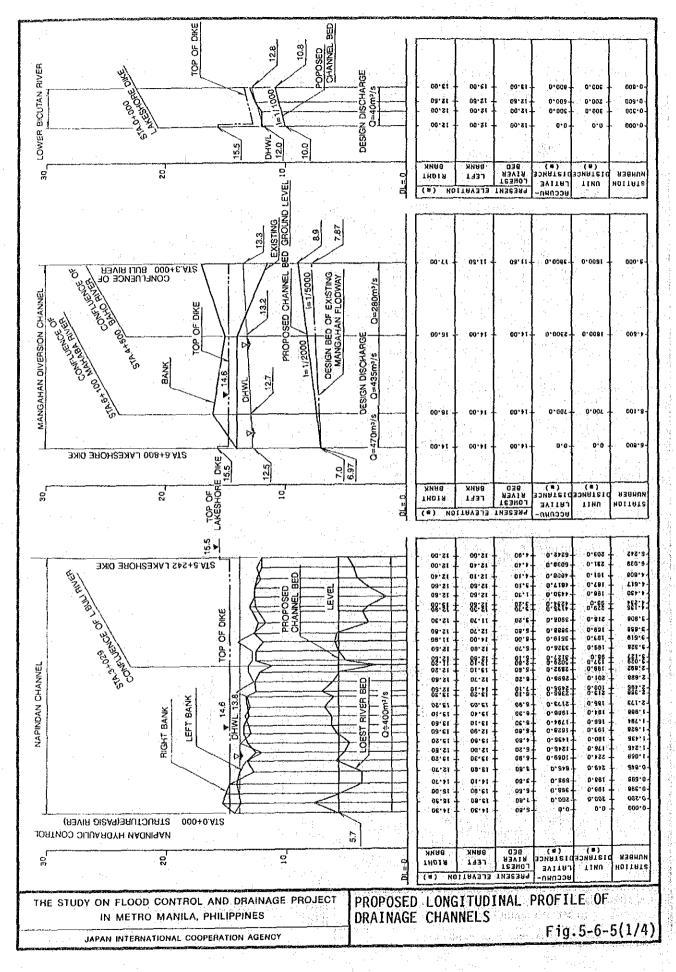
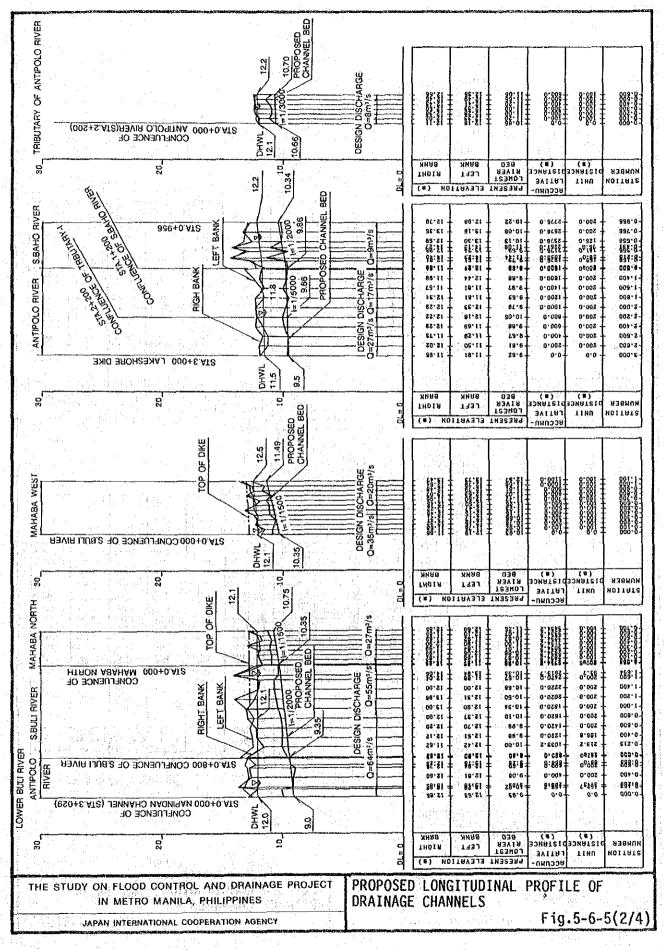
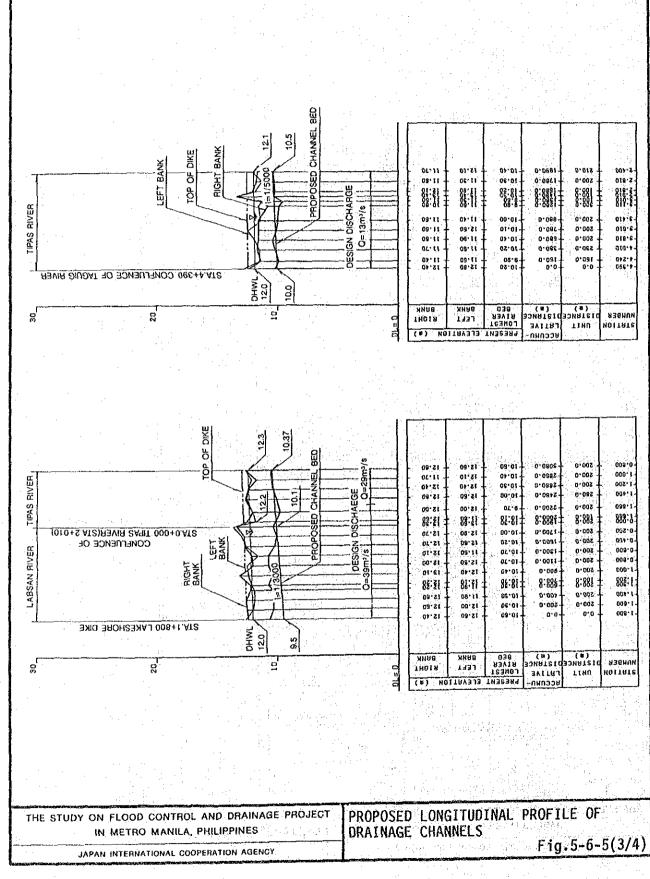
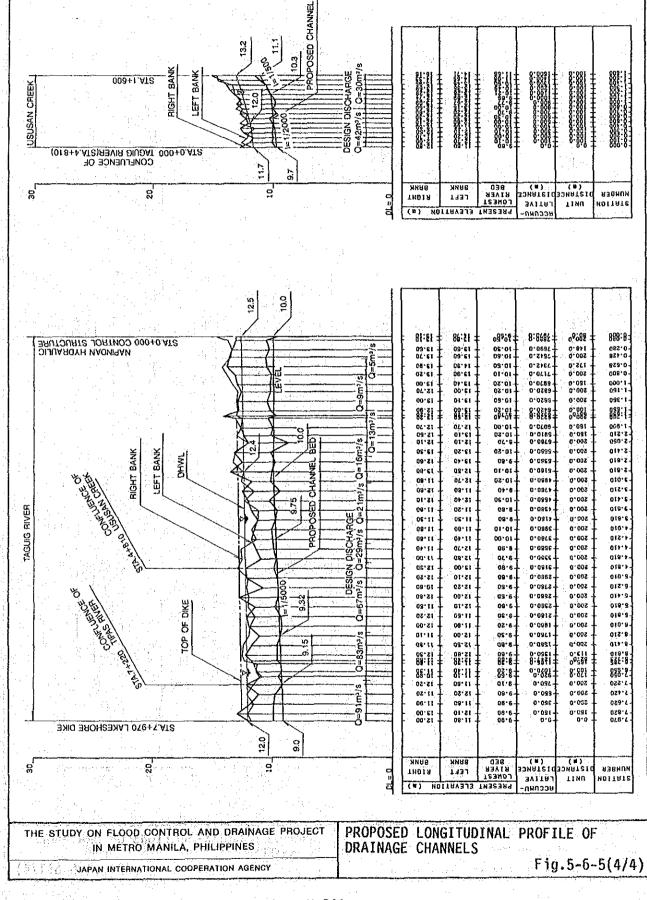


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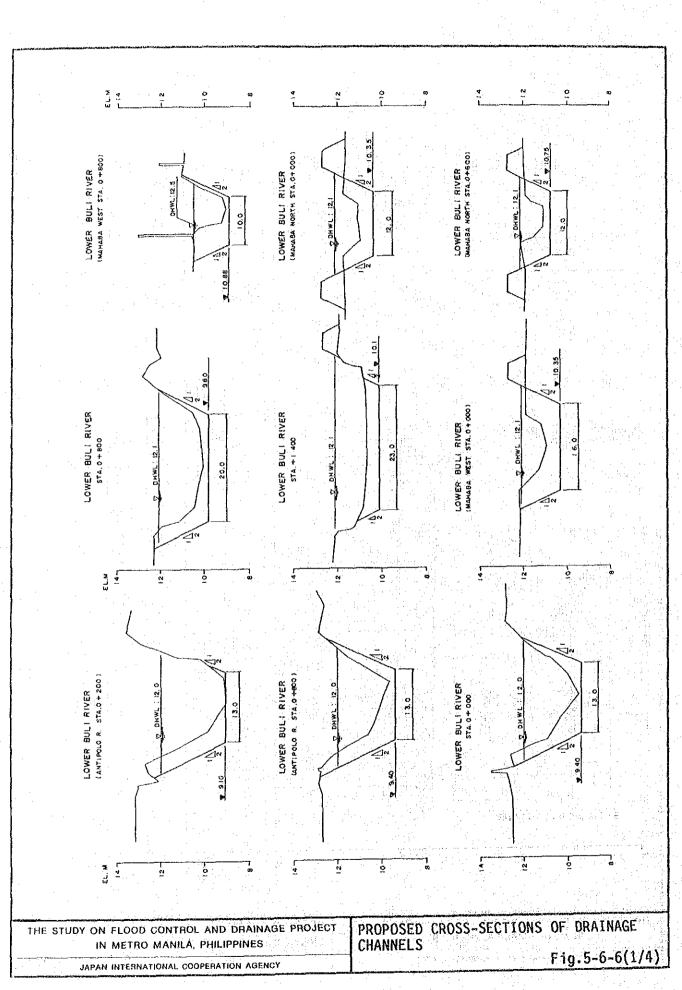




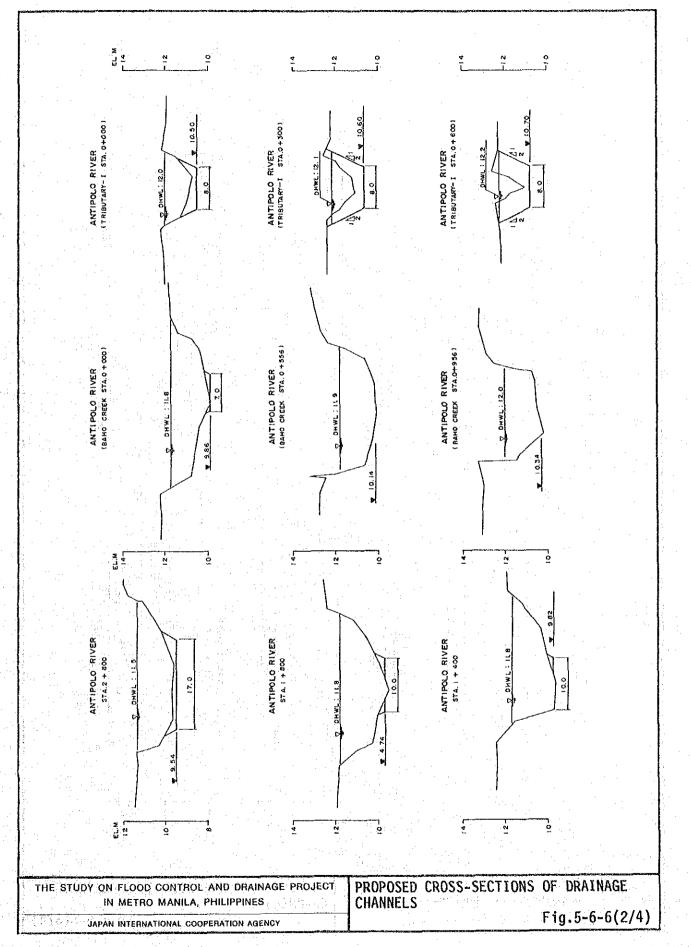


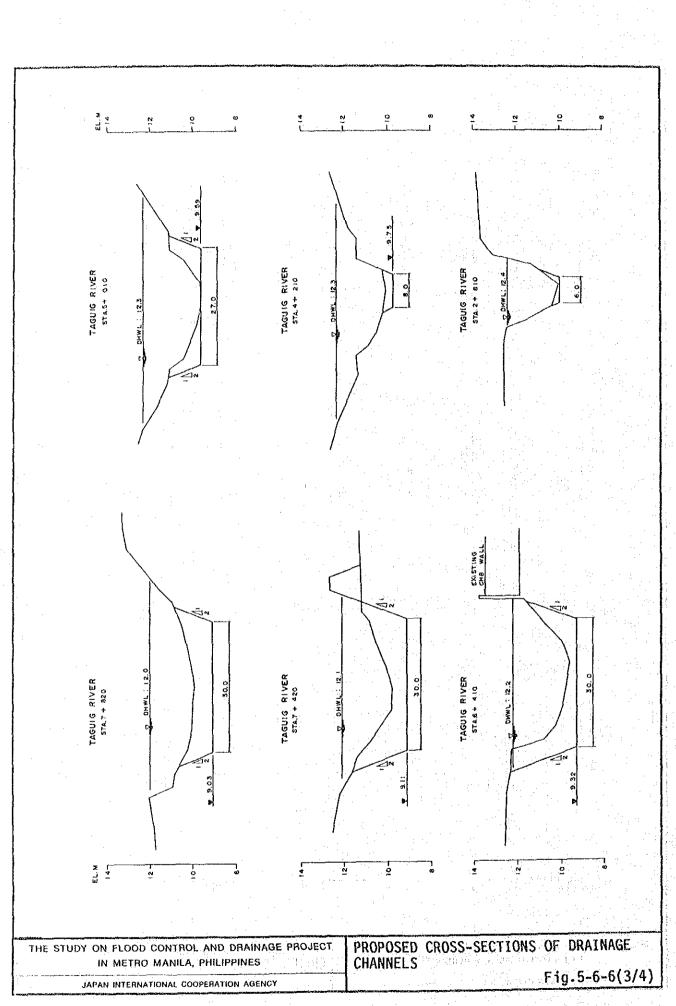


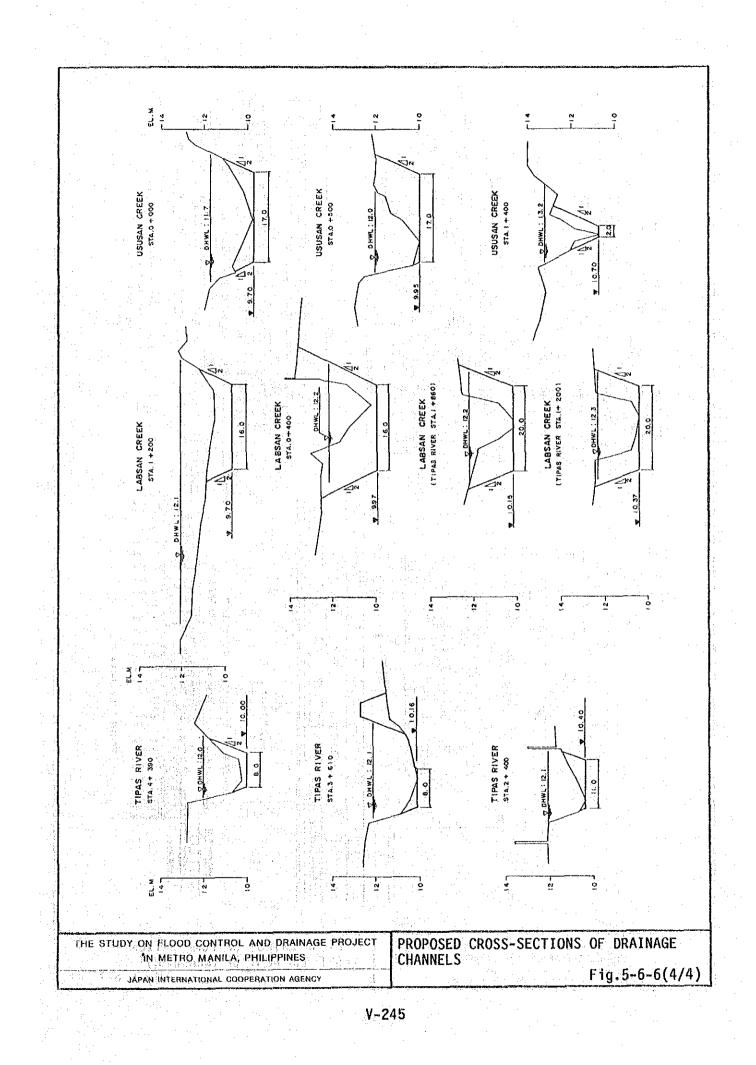
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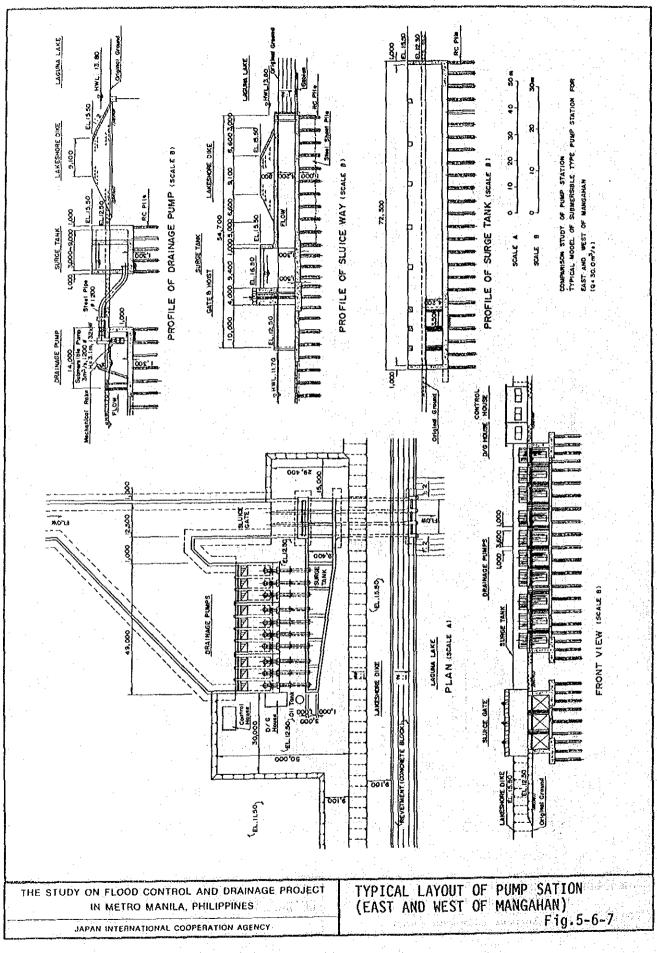


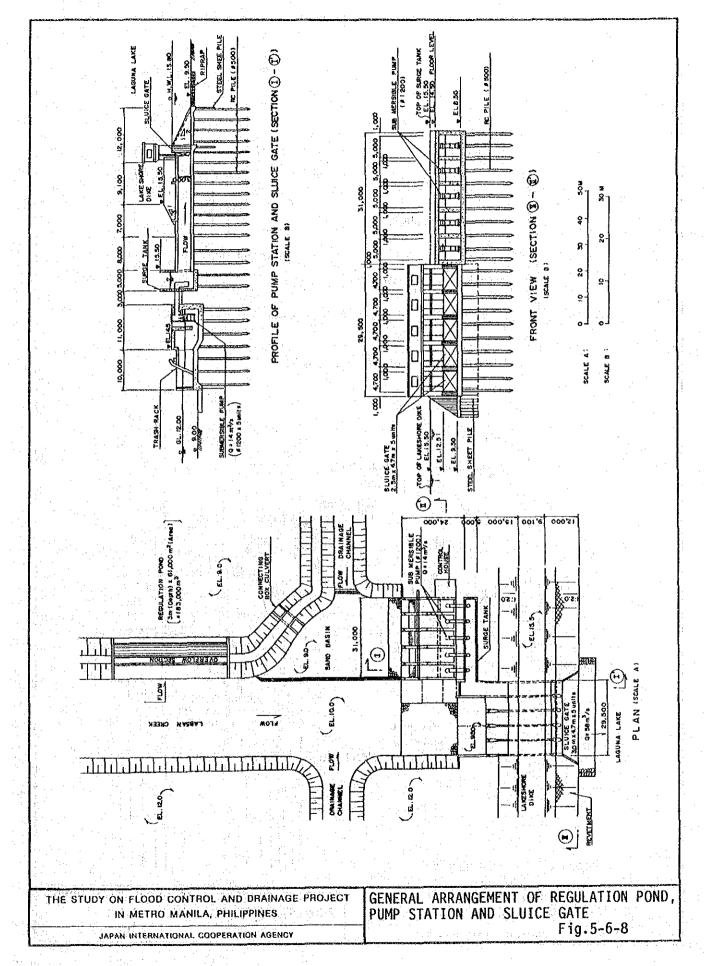
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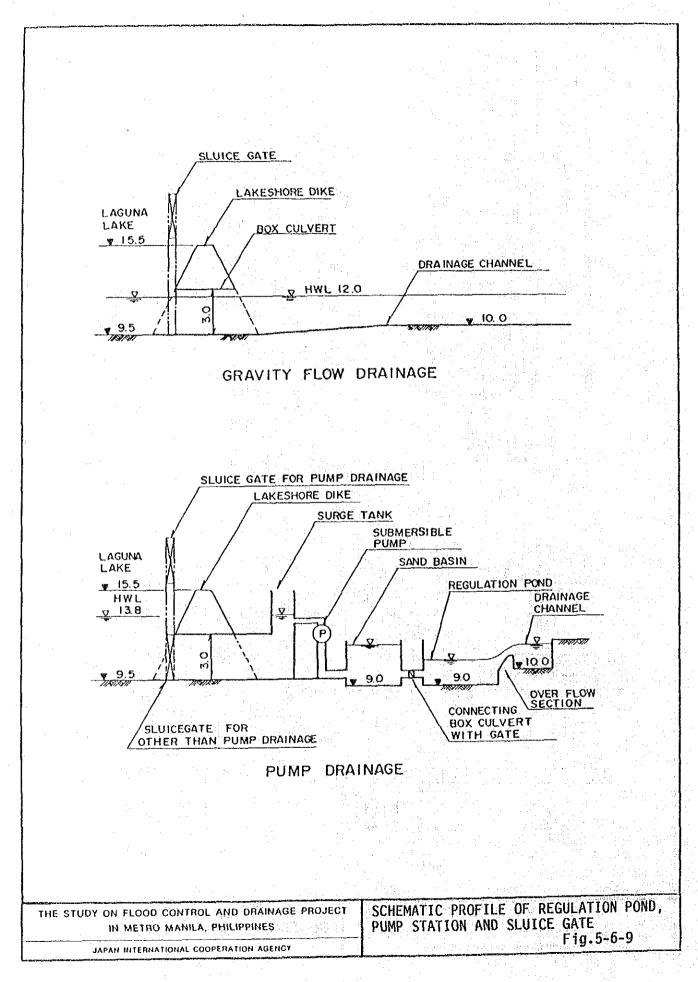


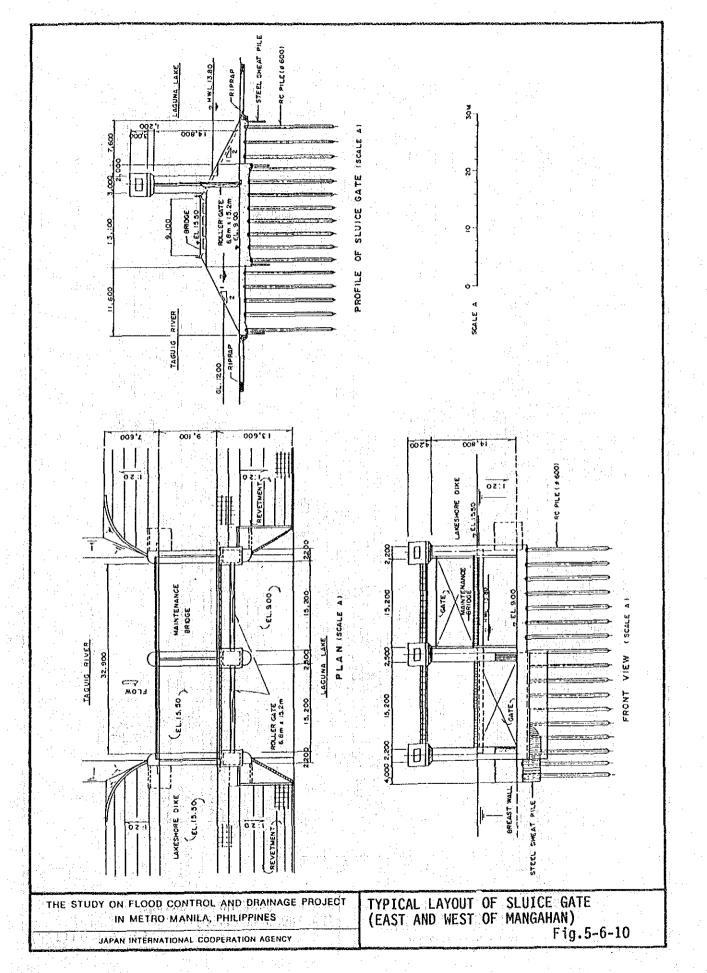


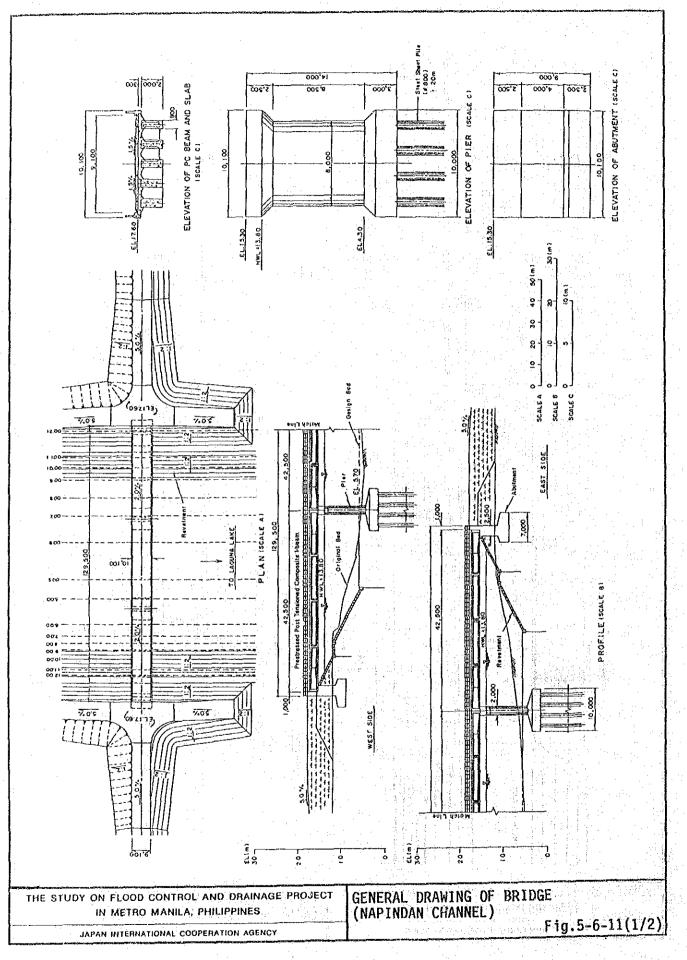


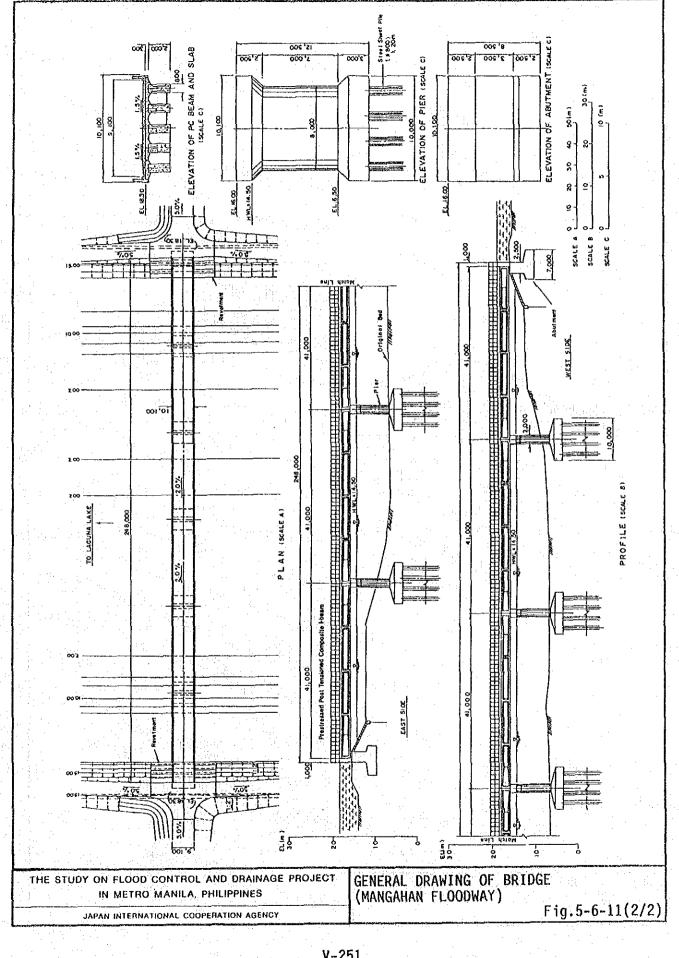


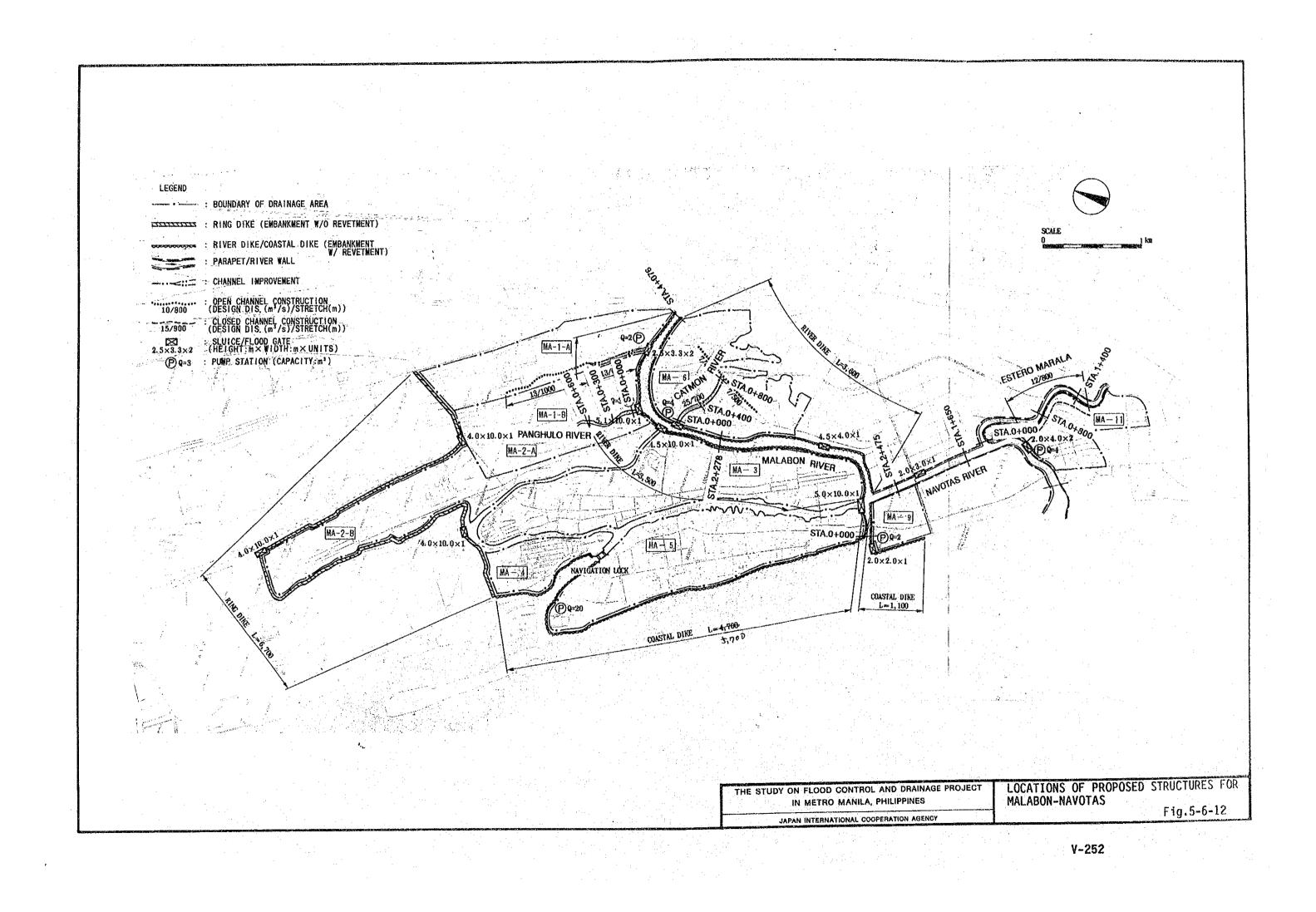


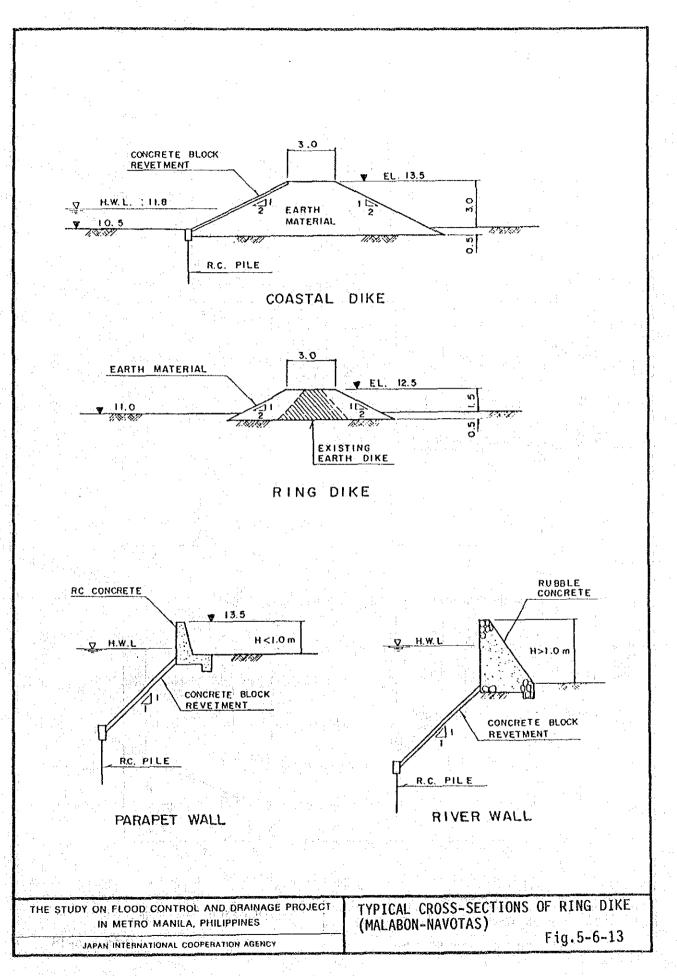


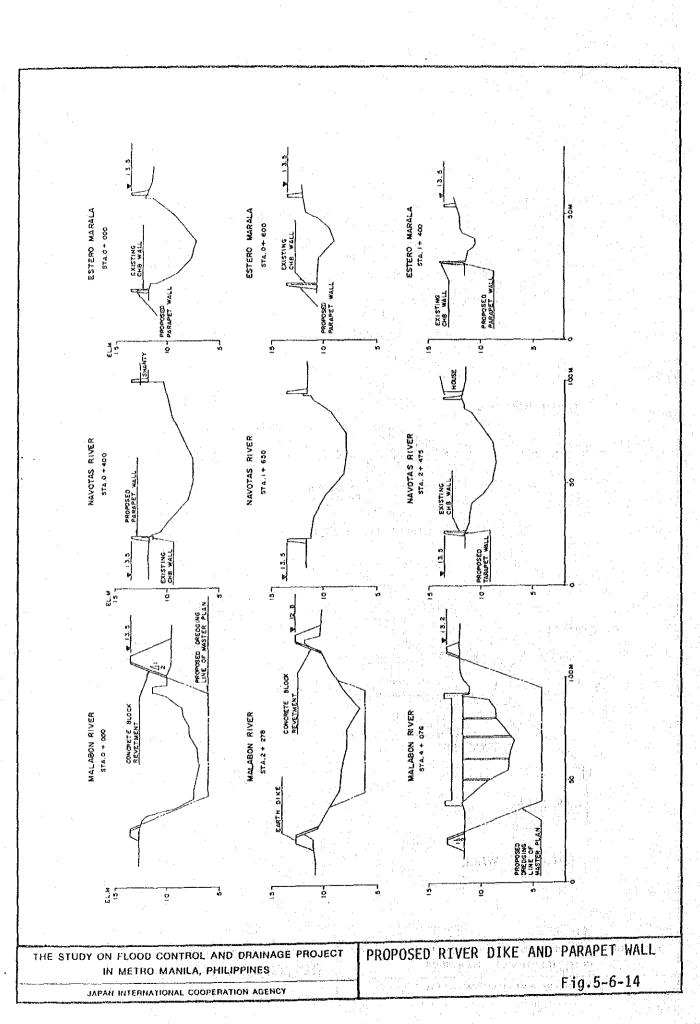


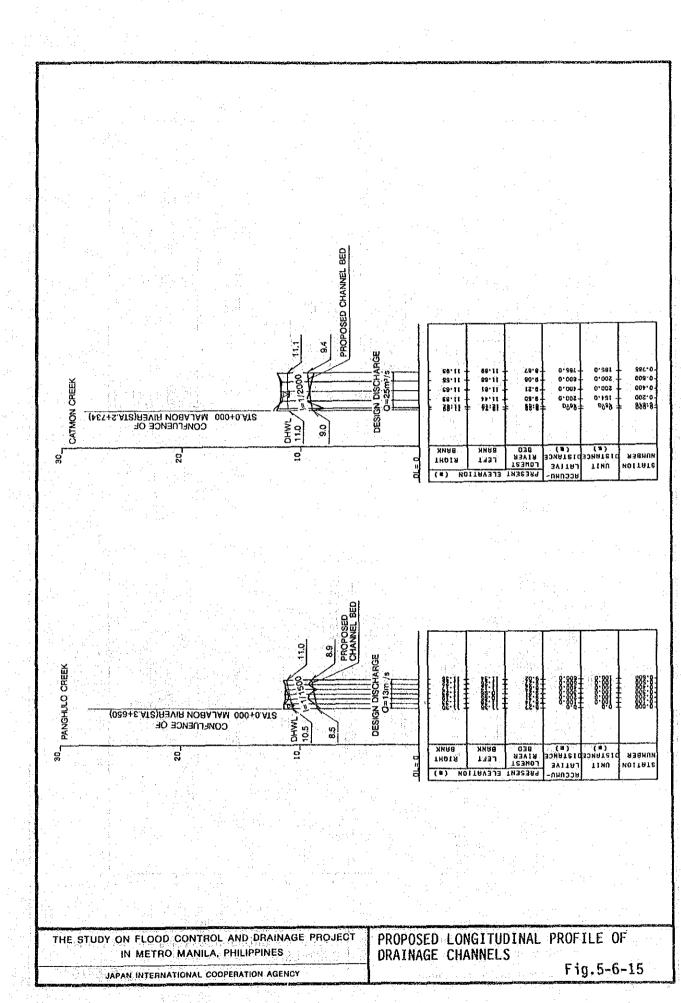




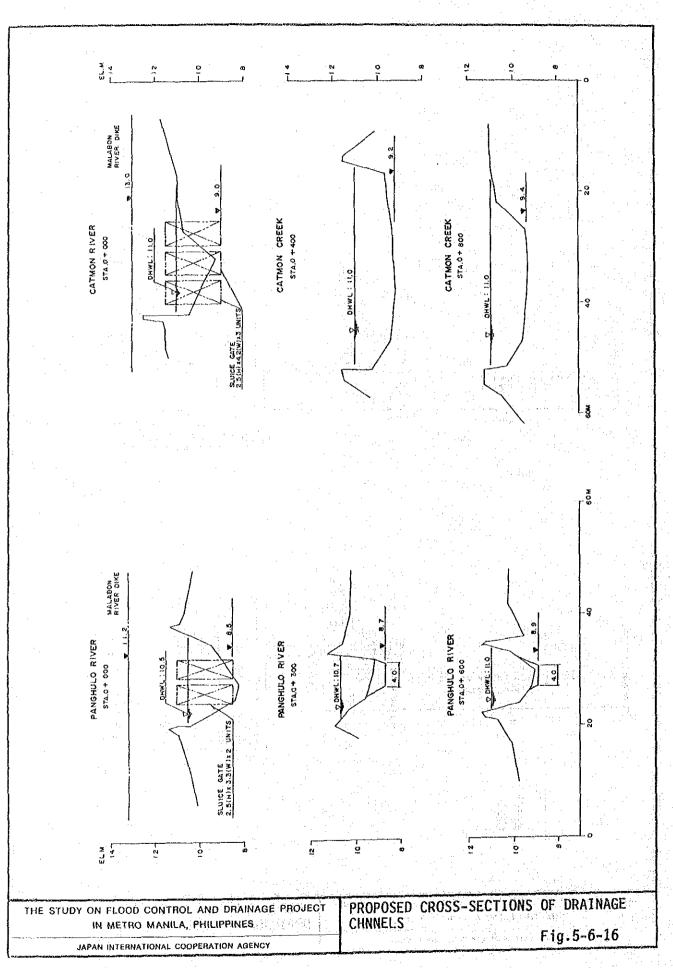




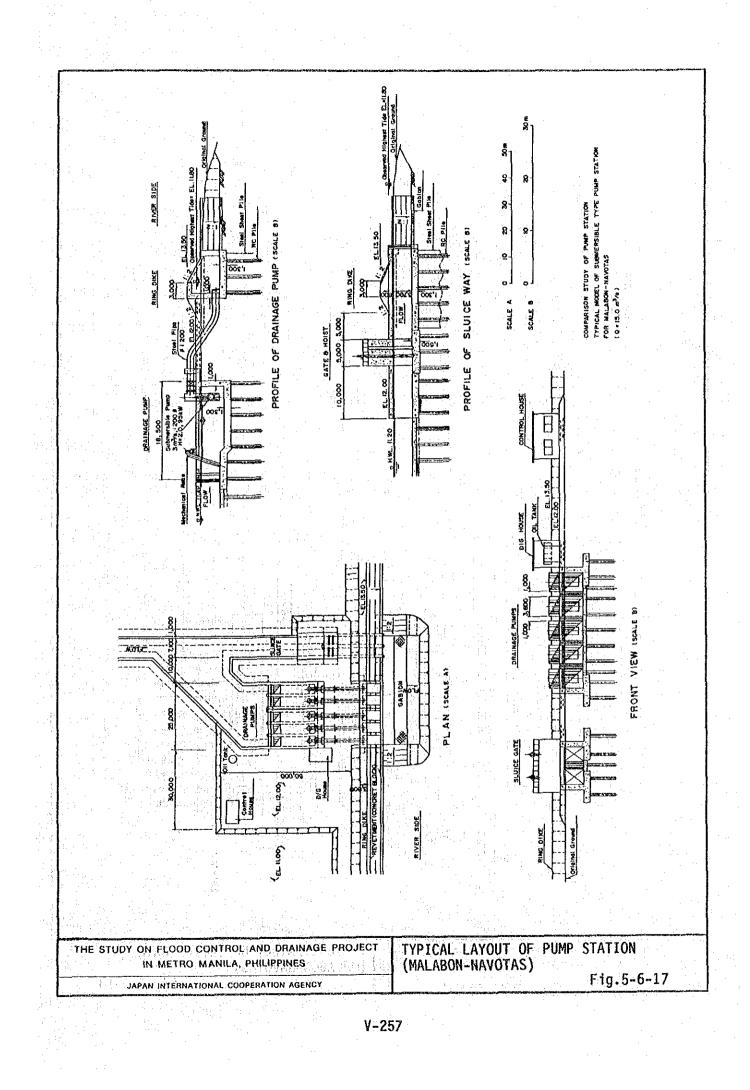


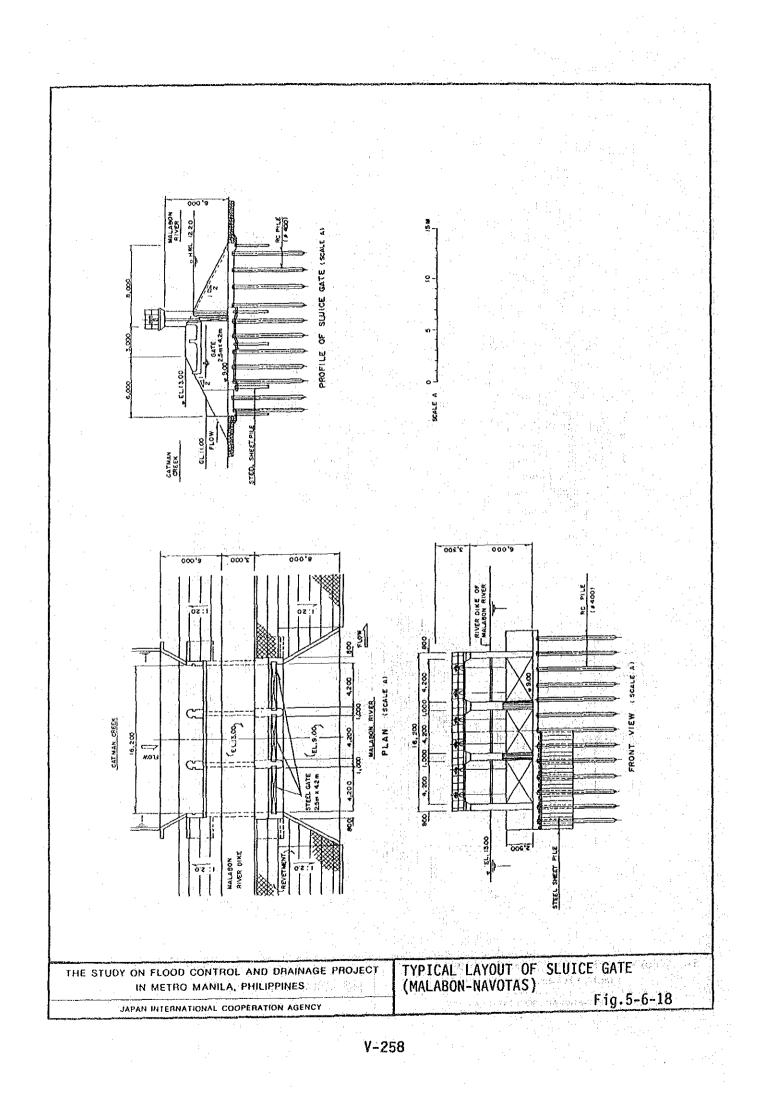


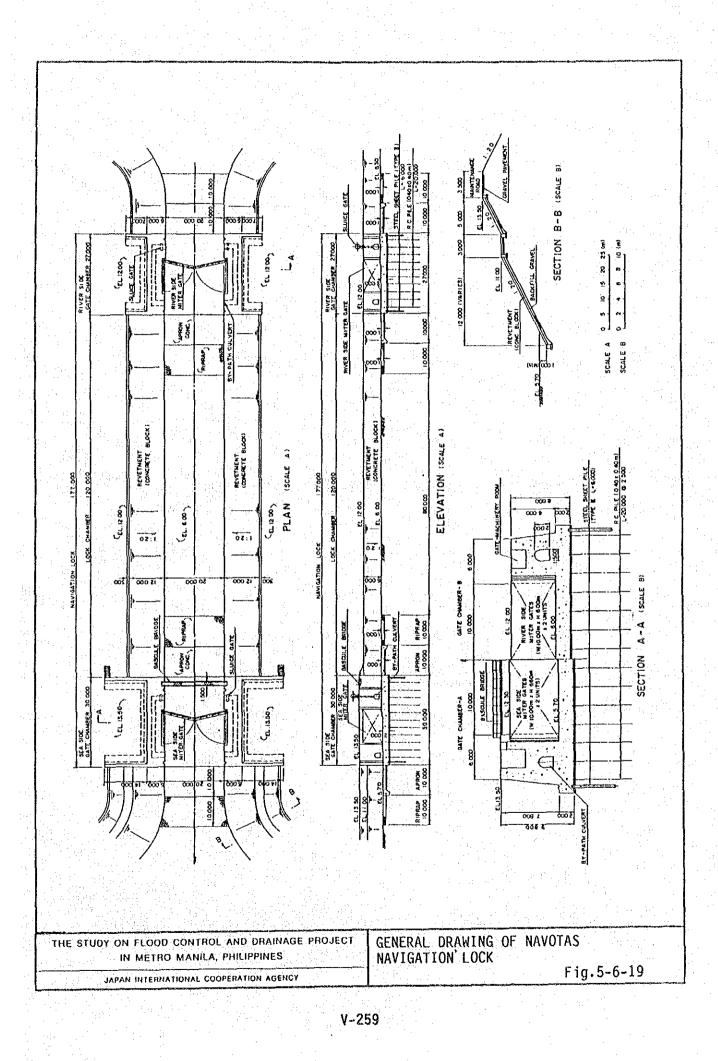
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ANNEX

## COMPARATIVE STUDY FOR SELECTION OF PUMP TYPE

18.64

### 1. PUMP STATION FOR EAST AND WEST OF MANGAHAN

Nine (9) pump stations are proposed. The pump capacities of four (4) pumps in East of Mangahan are 2.0, 5.0, 8.0 and 8.0  $m^3/s$ , respectively; while, the five (5) pumps in West of Mangahan are 4.0, 7.0, 14.0, 31.0 and 32.0  $m^3/s$ , respectively.

Submersible type of pump is employed for the pump facility which can be operated by diesel generator. In addition, mechanical rake and truck crane are also provided.

The type selection was made by comparing the characteristics and cost of the submersible type and the conventional (non-submersible) type of pump. Figs. 5-A-1 and 5-A-2 show the typical design of submersible and the conventional (non-submersible) type of pump for comparative study.

(a) Characteristics of Pump Facility

Usually, the conventional (non-submersible) type of pump having a vertical or horizontal shaft with axial or mixed flow type is used for drainage pump stations. In Metro Manila, all pump stations have been constructed using the conventional (non-submersible) type of pump.

In recent years, a submersible type of pump with a relatively big capacity has been adopted for mechanical drainage system, since economical cost for not only initial but also operation and maintenance are expected with the advance of technology. In Bangkok, Thailand, there is a pump station with a capacity of 45  $m^3/s$  which is composed of 15 units of 3.0  $m^3/s$  submersible type of pump. In Japan, some removable type of pump stations using the submersible type of pump are beginning to be planned and the draft design standard has been published.

The advantage of employing the submersible type of pump is its low construction cost for civil, mechanical and electrical works. Ready made submersible type of pump is available, and a full-scale pump building is not necessary. The disadvantage of employing the submersible type of pump is that it has been used only for the recent 15 years. Therefore, its reliability is generally smaller than that of the conventional (non-submersible) type of pump.

(b) Cost Comparison

Cost comparison between the submersible and the conventional (non-submersible) types of pump was made as shown in Table 5-A-1. The table shows that the submersible type of pump is more economical than the conventional (non-submersible) type.

(b) Optimum Type

The submersible type of pump station is selected according to the results of the comparative study, as shown in Table 5-A-2. However, its reliability must be examined in detail in the detailed design stage.

2. PUMP STATION FOR MALABON-NAVOTAS

Six (6) pump stations are proposed. Their pump capacities are 2.0, 2.0, 3.0, 4.0 and 20.0  $m^3/s$ , respectively.

The type of pump station was determined by comparing the characteristics and cost of the submersible type and the conventional (non-submersible) type of pump. Figs. 5-A-3 and 5-A-4 show the typical design of a submersible type and a conventional (non-submersible) type of pump for comparative study.

Table 5-A-3 shows the construction cost of both types of pump. As a result of the study, the submersible type of pump is selected for the six pump stations. The general advantage and disadvantage of the submersible type of pump and the conventional (non-submersible)type of pump are described in the preceding section.

19 B. B.

#### Table 5-A-1(1/2) COST COMPARISON OF SUBMERSIBLE TYPE PUMP STATION AND NON-SUBMERSIBLE TYPE PUMP STATION OF EAST AND WEST OF MANGAHAN

ltem			Qa30 cms			Q=15 cmb			Q=3 cms	
: L9113	Unit	Quantity	Unit Cost	Cost (1000 p)	Quanëty	Unit Cost	Cost (1000 p)	Quantity	Unit Cost (p)	Cos (1000 p
Preparatory Works		1. 1964 a		28,398			16,842			7 09
Civil Works						1 A.			· · ·	
1). Excevation, common	cum	48.000	30	1,440	33,600	30	1,008	15,600	30	46
2). Backfill common	CSITE.	12,600	30	378	11,300	: 30	339	7,600	30	22
3), Embankment.common	cum	2,900	105	305	2,400	105	252	2,500	105	26
4). Reinforced concrete	óum i	7,760	3,000	23,280	4,980	3,000	14,940	3,200	3,000	9,60
5). R.C. pile	m	4,880	900	4,392	3,120	900	2,808	1,520	800	1,36
A	:. ·.									
Sub-total				29,705			19,347		· .	11.92
Mechanical and Electrical			a la construction de la construcción						in the state	
Works			and the second second		1					
1). Submensible pump	set	10	3,500,000	35,000	i i i i i	3,500,000	17,500	2	1,800,000	3 60
17. Guerrererere pump		( Q=3 cms,H=3.1	9,200,000	30,000	( Q=3 cma,H=3.1	3,300,000	17,500	(Q=1.5 cms,H=	1,000,000	*.ýv
		m, 1200 mm,	· · ·		m 1200 mm	· · · · ·				
and the second second	1		al a start			and the second		3.1 m, 900 mm, 75 kw)	1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -	1. C. S.
OV Classified surface	1	132 kw)			132 kw)	4 640 000				11 A 40
2). Electrical valve	test	10	1,530,000	15,300		1,530,000	7,650	2	850,000	1,70
	- signa	(1200 mm)			(1200 mm)			(900 mm)		
3). Flap valve	801	10	410,000	4,100	5	410,000	2,050	2	299,000	58
	1.1	(1350 mm)			(1350 mm)		340	(1,100 mm)	أستنعد	
4). Stoplog (1 set)	ton	10	34,000	340	10	34,000	340	8	34,000	27
5). Mechanical rake	861	-1 - E <b>1</b> -	20,400,000	20,400	1	15,300,000	15,300	1	12,200,000	12,20
6). Steel pipe	10	150	21,000	3,150	75	21,000	1,575	30	13,600	40
	:	(1200 mm)	and the second		(1200 mm)			(mn 009)		
7). Low-tention distibution	89	7	680,000	4,760	5	680,000	3,400	3	680,000	2,04
panel	1.1	A second second		and the factor	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	And the second			11 A.	1.1.1
8). Auxiliary pump and an-	l.c.			500		(1) (1) (1) (1)	500		1. S. S. S.	24
cillary facilities	. i.		and the second					10.	11 J.	1. I I
9). Cable and miscellane-	L.B. 1			2,400	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		2,000		· · ·	1,20
ous materials	2	in a section de la company	100 A. A. A.		1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 -	a fa se en la				- 11 - 11 -
0). Diesel generator	501	2.	10,200,000	20,400	2	5,100,000	10,200	. 1	2,600,000	2,60
	1-17-1	(1000 kVA)		1	. : (500 kVA)	1.1.1.1	÷	(250 kVA)		
1). Control panel	set	1.1	2,600,000	2,600	1	1,700,000	1,700	1	1,400,000	1 40
2). Oil tank	10ก	6.6	200,000	1,320	4.4	200,000	680	1.5	200,000	30
	11	(21.0 cum x 2 )			(11.4 cum x 2 )			(6.6cum x 1)		
3). Day oil tank	ton	2.8	200,000	560	2.0	200,000	400	0.8	200,000	16
	11.	(3,500 ( x 2)			(1,900 L x 2)	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		(1,100 ( x 1)		
14).Track crane(20 1 class)	5et	1/3	4,100,000	1,367	1/3	4,100,000	1,367	1/3	4,100,000	1,36
	1.1.1.1.1							:	1. A.	
and the second second			1 A A A A A A A A A A A A A A A A A A A	1. I. I.					· ·	
Sub-total				112,197			64,862		· · · ·	28.05
				4		1.1		1		
Direct Cost		And the second second		170,390	and the second second		101,051			47,89
	- 11 A.		1	a de la caración de l			· · · ·			
Engineering Service and				8,520	· · · ·		5,053			2,40
Administration			1	1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -				1.1.1	· ·	5 T
			1. A.			÷.,		1		
Contingency	÷.,			17,891	- 14 <sup>1</sup>		10,610	·. ·		5,03
	1.1	an Carlos No.			· · · · · ·	1.1			1 A A	-
Grand Total			and the factor	196,801			116,714			55,43

Note :1). Q means the design drainage capacity of a pump station.
2). Preparatory works is 20 % of (2, +3.)
3). Engineering service and edministration is 5 % of 4.
4). Consingency is 10 % of (4, +5.)
5). Cost of pump station does not include that of sluiceway.

V-A-3

### Table 5-A-1(2/2)

### COST COMPARISON OF SUBMERSIBLE TYPE PUMP STATION AND NON-SUBMERSIBLE TYPE PUMP STATION OF EAST AND WEST OF MANGAHAN

ltern			Q=30 cms	· · ·		Qa15 cms	a de la composición de		Q=3 cms	
	Unit	Quantity	Unit Cost {p}	Cost (1000 p)		Unit Coet	Cost (1000 p)	Quantity	Unit Cost (P)	Co (1000)
Preparatory Works			· * .	34,177			22,180			12,50
Civil Works						· · ·		1 - E		
1). Excavation.common	cum	32,800	. 30	984		30	735	19,600	30	58
2). Backfill,common	çum	11,000	30	330		30	273	8,600	30	2
3). Embanxment.common	cum	3,300	105	347		105	336	3,100	105	3:
<ol> <li>Reinforced concrete</li> <li>R.C. pile</li> </ol>	oum	9,900 4,640	.3,000 900	29,700 4,176		3,000	21,600 2,952	5,500 2,960	3,000	16,50
				111			· · · · ·	2,000	000	
Sub-total		· · ·		35,537	and the state of	1	25,696		4.4.1.1.1.1.1	20,33
Mechanical and Efectnoal					· · · · · ·		e de la composición d		a star a s	
Works				40.000				1. State 1.		
<ol> <li>Horizonial shalt axial</li> </ol>	101	2 10-6 cm - 10-2 1	8,000,000	40,000	3 (O=5 cm#,H=3.1	7,200,000	21,600	2	5,000,000	5,80
flow pump		(O=6 cms,H=3.1 m, 1,650 mm)	· · ·	- 1	(045 cms,rass.) m, 1,500 nm)			(Q=1.5 cms,H= 3.1 m, 900 mm)	a de Martines	14. C
2). Diesel engine	Eet	1,000 heig	4,800,000	24,000		4,800,000	14,400	J I M, SOO BURN	2,400,000	4,86
I. Diaso engine	601	(375ps-900rpm)	4,000,000		(325ps-1,000rpm)	4,000,000	14,409 (C) 25	(100ps-900rpm)	2,400,000	4,0
3). Reduction gear	€et	5	1,500,000	7,500		1,400,000	4,200	210000000000000000000000000000000000000	1,300,000	2,60
y. neveren gen	•••	(900/160 rpm)			(1,000/180 rpm)			(900/330rpm)	1,000,000	£101
4). Electrical valve	set .	5	2,600,000	13,000		2,000,000	6,000	2	850,000	···· 1,7(
	÷1	(1,650 mm)			(1,500 mm)			(900 mm)		
i). Flap valve	set	5	1,200,000	6,000	3	770,000	2,310	2	290,000	56
		(2,000 mm)	1.1		(1,800 mm)			(1,100 mm)		1. S.
<ol> <li>Stoplog (1 set)</li> </ol>	ton	15	34,000	510		34,000	510	10	34,000	34
1). Mechanical rake	set	1	19,600,000	19,600		17,000,000	17,000	- 1 ( <b>1</b>	13,700,000	13,70
). Overhead crane	set	· · · · · · · · · · · · · · · · · · ·	5,100,000	5,100		3,700,000	3,700	1	3,200,000	3,2
a a bata a		(8 ton class)			(5 ton class)	<b>A A A A A A A A A A</b>		(5 ton clase)	أستمامه	
9). Steel pipe	m	90	43,000	3,870	54 (1,500 mm)	34,000	1,838	36	13,600	41
).Electrical facilities for	1.s.	(1,650 mm)		3,400			3,400	(mm 00e)	and the second	2,00
themqupe visition	1.0.		· · · · · · · · ·	5,400			3,400	a de la companya de l	and a star for	
1). Diesel engine for auxi-	501	2	1,200,000	2,400	2	1,200,000	2,400	2	850,000	1.70
liary equipment		(75 kVA)			(75 kVA)			(50 kVA)		
2). Auxiliary pump and an- cillary facilities	1.8.			1,700			1,500		n an	1.00
3). Cable and miscellane-	I.s.	4 A A		3,400			2,600			1.40
ous materials	1.3.	1.44	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	0,400		2.000	2,000			
4), Control panel	set.	1	2,800,000	2,600	1 1 1 1 <b>1</b>	1,700,000	1,700	38 - S <b>4</b> ,	1,400,000	1,40
5). Day oil tank	ton	4.5	200,000	900	2.4	200 000	480	0.6	200,000	- 11
		(1,300 I x 5)			(1,100   x 3)			(370   x 2)		
6).Track crane(20 t class)	\$ <del>0</del> 1	1/3	4,100,000	1,367	1/3	4,100,000	1,367	1/3	4,100,000	1,3
						·	역사 관련			1.1
Sub-total				135,347			85,003	in to self		42,19
Direct Cost				205,061	ار میلاد. ماریخان ماریخان م		133,079			75.0
Fada ada 0					and the second	the second second	0.001	1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -		
Engineering Service and Administration		1		10,253	11 N. 1971.		6,654			3,75
Contingency		1 - E - E - E - E - E - E - E - E - E -		01 600	and the second		13,973	e produktion de la companya de la co		7,8
LOUDURDENCA			·	21,531			13,973			1.01
<i>i</i> ,			· ·	236,845			153,706	na the Arab		86,67

COMPARISON OF SUBMERSIBLE TYPE PUMP STATION AND NON-SUBMERSIBLE TYPE PUMP STATION OF EAST AND WEST OF MANGAHAN Table 5-A-2

			<u>i</u>	PDCCENT VALUE	
PUMP STATION	CAPACITY	PUMP	FINANCIAL COST	FOR FINANCIAL	ADVANTAGE AND DISADVANTAGE
				cost	
1. Submersible Type	30 cms	Submersihle Dump	P 196 801 000	226.404.000	(1). Advantage 1). Construction met is lower than
	2	O=3 cms x 10 set			non-submersible type.
					2). Ready-made pump can be available.
					3). Pump house is not necessary.
	15 cms	- 00 -	p 116,714,000	p 133,303,000	p 133,303,000 (2). Disadvantage
		Q=3 cms x 5 set	- H - M		1). Area for pump station is bigger than
					non-submersible type.
					2). Submersible pump must be replaced
	3 cms	- op -	p 55,432,000	p 61,892,000	every 10 year.
		Q=1.5 cms x 2 set			3). Experience is less than non-submer-
					sible type.
2. Non-submersible Type		Horizontal shaft axial			(1). Advantage
•	30 cms	flow pump	p 236,845,000	p 261,403,000	1). Area for pump station is smaller than
		Q=6 cms x 5 set			submersible type.
				-	2). Non-submersible pump must be re-
					placed every 20 year.
	15 cms	- do -	p 153,706,000	p 169,461,000	3). Experience is more than submersible
		Q=5 cms x 3 set			type
					(2). Disadvantage
					1). Construction cost is higher than sub-
	3 cms	- op -	p 86,671,000	p 95,185,000	mersible type.
		Q=1.5 cms x 2 set	· · ·		2). Ready made pump cannot be available.
					3). Pump house is necessary.

Notes; Present value for financial cost is calculated by the following assumption.

Construction period is one year.
 Life time is 60 year.

3). Operation and maintenance cost is 1 % of total financial cost.

4). Replacement cost for submersible type pump station occurs every 10 year for pump and 20 year for other mechanical and electrical facilities. 5). Replacement cost for non-submersible type pump station occurs every 20 year for mechanical and electrical facilities. 6). Discount rate is 15 %.

V-A-5

### Table 5-A-3(1/2)

### COST COMPARISON OF SUBMERSIBLE TYPE PUMP STATION AND NON-SUBMERSIBLE TYPE PUMP STATION OF MALABON-NAVOTAS

			Q=30 cm8			Q=15 cms			Q=3 cms	
(tem	Unit	Quantity	Unit Cost	Cost (1000 p)	Quantity	Unit Cost	Cost (1000 p)	Quantity	Unit Cost	Co (1000 (
Preparatory Works				27,957			16,795			7,69
2. Civil Works								•		
<ol> <li>Excavation, common</li> </ol>	oum	37,500	50	1,875	23,400	50	1,170	9,500	· 50	47
<ol><li>Backfill,common</li></ol>	cum	6,700	50	335	8,300	50	315	5,800	50	29
3). Embankment.common	cum	2,500	105	263	2,200	105	231	2,100	105	22
4). Reinforced concrete	പന	88,000	3,000	26,400	6,000	3,000	18,000	3,000	3,000	9,0
5), R.G. pile	m	5,800 500	909	5,220	2,630 260	900 3,200	2,547 832	1,630	009	1,4
6) Steel sheet pile	sqm	160	3,200 600	1,000	160	3,200	. 96	120 160	3,200 600	31
7), Revetment 8), Gabien	\$4M \$4M	340	500	170	210	500	105	120	500	Ì
Sub-total			•••	35,959			23,296			11,90
Mechanical and Electrical				33,804			23,290		· · ·	1,00
Works							_	: .		
1). Submensible pump	sət	10	3,320,000	33,200	5	3,320,000	18,600	-2	1,800,000	3,60
		(Q=3 cms,H=2.0 m, 1200 mm,			(Q=3 cms,H=2.0 m, 1200 mm,			(Q=1.5 cms,H= 2.0 m, 900 mm,		
		95 km)			95 kw)			50 kw)	*	
2). Electrical valve	set	10	1,530,000	15,300	5	1,530,000	7,650	2	850,000	1,7
		(1200 mm)			(1200 mm)			(900 mm)		
3). Flap valve	f34	10 (1350 mm)	410,000	4,100	5 (1350 mm)	410,000	2,050	2 (1,100 mm)	290,000	5
4). Stoplog (1 set)	ton	10	34,000	340	10	34,000	340	`` 8	34,000	2
5). Mechanical rake	tat	1	20,400,000	20,400	1	15,300,000	15,300	7 S 1	12,200,000	12,2
6). Steel pipe	rit i	180	21,000	3,780	90	21,000	1,890	. 36	13,600	41
		(1200 mm)			(1200 mm)			(900 mm)		
<ol> <li>Low-tention distibution panel</li> </ol>	#ei	7	680,000	4,760	5	680,000	3,400	3	680,000	2,0
<ol> <li>Auxiliary pump and an- citlary facilities</li> </ol>	l.s.			500	•		500	•	· · ·	2
9).Cable and miscellaneous materials	i.s.			2,400			2,000	1		1,2
0). Diesel generator	tet	2 (650 kVA)	6,800,000	13,600	2 (325 kVA)	3,400,000	\$,800	.1 (100 kVA)	1,000,000	1,0
1). Control panel	101	i i	2,600,000	2,600	1	1,700,000	1,700	. 1	1,400,000	1,4
2). Ož taok	ton	5.2 {14.4 cum x 2 }	200,000	1,040	3.6 (6.4 cum x 2 )	200,000	720	1.2 (4.8 cum x 1)	200,000	2
3) Day oil tank	ton	2.2	200,000	440	1.8	200,000	360	0.7	200,000	1.
o, ou, on mis.	lon	(2,400 1 x 2)			(1,400 l x 2)			(800 I x 1)	•	
4).Track crane(20 t class)	set	1/3	4,100,000	1,367	1/3	4,100,000	1,367	1/3	4,100,000	1,3
Sub-total				103,827			60,677			26,4
Direct Cost				167,743			100,768			46,1
Engineering Service and Administration				6,387			5,038	·	• •	2,3
Contingency				17,613			10,581			4,6
Grand Total				193,743		:	118,387			53,3

Note .1) Q means the design drainage capacity of a pump station.
2) Preparatory works is 20 % of (2, 43.)
3). Engineering service and administration is 5 % of 4.
4). Contingency is 10 % of (4 +5.)
5) Cost of pump station does not include that of sluiceway.

# 

### Table 5-A-3(2/2) COST COMPARISON OF SUBMERSIBLE TYPE PUMP STATION AND NON-SUBMERSIBLE TYPE PUMP STATION OF MALABON-NAVOTAS

			Q=30 cms			Qa15 cms			Qa3 cms	
liəm	Unit	Quentity	Unit Cost	Cost (1000 p)	Quantity	Unit Cost	Cost (1000 p)	Quantity	Unit Cost	Co (1000 )
1. Preparatory Works			·	37,184			22,959			12,34
2. Civil Works	e e Second	· · · ·		and the second s			1.	a de la composición d		
1). Excavation.common	cum	34,500	50	1,225	22,600	50	1,140	15,800	50	71
2). Backfill,common	dum	7,200	50	360	6,000	50	300	2,700	50	1:
3). Embankment.common	cum	2,600	105	273	2,500	105	263	2,400	105	2.
4). Reinforced concrete	cum	9,300	3,000	27,900	5,600	3,000	16,800	4,600	3,000	13,8
5). R.C. pile	m	4,400	900	3,960	2,560	900	2,304	1,920	000	1,7
6). Steel sheet pile	sqm	310	3,200	992	100	3,200	608	100	3,200	. 3
7). Revetment 8). Gablon	សា្មាន	160 280	600 500	96	160 170	600 500	96 85	160 140	500	
oj. Cilolon	\$om	200	500	110						1
Sub-totsi		and the second second		34,948	÷		21,596	·		17,1
3. Mechanical and Electrical	11 - F								· • ·	
Works 1). Ventical shalt extail	col	이 이 가지 김 명종 <b>5</b>	12,200,000	61,000		11,000,000	33,000	2	4,400,000	8,8
flow pump		( Q=8 cms,H=2.0			( Q=3 cms,H=2.0			( O=1.5 cms,H=		
O) Director		m. 1,650 mm)	A 500.000	40.000	m, 1,500 mm)	9 600 000	10 800	2.0 m, 800 mm)	2,200,000	4,4
2). Diesel engine	sot	\$ (250ps-900rpm)	3,600,000	18,000	3 (mai00011-1002	3,600,000	10,800	2 (80ps-900rpm)	2.200,000	
3). Reduction gear	set	5	1,700,000	8,500	3	1,600,000	4,800	2	1,200,000	2.4
4). Electrical valve	set	(900/100 rpm) 5	2,600,000	13,000	(1,000/110 rpm) 3	2,000,000	6,000	(900/200rpm) 2	850,000	ໍ່ 1,7
and the second second second		(1,650 mm)			(1,500 mm)		an ann an th	(900 mm)	$(a,b) \in [0,\infty) \to [0,\infty)$	1.1.1
5). Flap valve	set	5 (2,000 mm)	1,200,000	6,000	3 (mm 008.1)	770,000	2,310	2 (1,100 mm)	290,000	. 5
6). Stoplog (1 set)	ton	15	34,000	510	15	34,000	510	10	34,000	3
7). Mechanical rake	set	1	19,600,000	19,600	1 - E - <b>1</b> .	17,000,000	17,000	i − ( <b>1</b> )	13,700,000	13,7
8). Overhead crane	set	1	5,100,000	5,100		3,700,000	3,700	1	3,200,000	3.
9). Steel pipe	m	(8 ton class) 85	43,000	3,855	(5 ton class) 51	34,000	1,734	(5 ton class) 34	13,600	
		(1,650 mm)			(1,500 mm)			(900 mm)		2,0
10) Electrical facilities for auxiliary equipment	l.			3,400		1 · ·	3,400		1990 - 1990 1990 - 1990 - 1990	
11). Diesel engine for auxi- liary equipment	set	2	1,200,000	2,400	2 (75 kVA)	1,200,000	2,400	2 (50 kVA)	850,000	- 1,7
12). Auxiliary pump and an-	L.s.	(75 kVA)	1	1,700		a a je je i	1,500	(30 111)	11.11	1.0
cillary facilities 13).Cable and miscellaneous	1.8.			3,400			2,600		an a	. 1,4
materials										
14). Control panel 15). Day oil tank	set : ton	1 3.7	2,600,000 200,000	2,600 740	1 1.9	1,700,000	1,700 380	1	1,400,000 200,000	1.
	at di	(930 I x 5)	et i tradige i se		(820 I x 3)			(300 X 2)		• •
16).Track crane(20 t class)	tea	1/3	4,100,000	1,367	1/3	4,100,000	1,367	1/3	4,100,000	1,3
			<u>^</u>				03.004	ang salah sa	1. A.	44,
Sub-total				150,972			93,201	· · · · ·		
4. Direct Cost	2		an an an an an Tha an Annai	223,102			137,756			74.0
5. Engineering Service and	1.1			11,155	1		6,898	1. 1. 1 <u>.</u>	etter V	3,7
Administration	. <sup>11</sup> - 1			1.1.1.14				e trans	8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	•
6. Contingency	· · ·		5 - S S S S S S S S	23,426	1 - 1 - <b>1</b> - 1		14,464			7,3
7. Grand Total				257,683			159,108			85,5
					el de la companya de Este de la companya de	·····				
Note :1). O means the design 2). Preparatory works it			p station.					1.4.4		1.
3). Engineering service			<b>x</b> 4			a de la com			All the state of the	·.
4). Contingency is 10 %						· · · ·				
5). Cost of pump stati	on does	not include that of	sluiceway.	ang data		1				
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COMPARISON OF SUBMERSIBLE TYPE PUMP STATION AND NON-SUBMERSIBLE TYPE PUMP STATION OF MALABON-NAVOTAS Table 5-A-4

	PUMP STATION	DRAINAGE CAPACITY	AMU	FINANCIAL COST	PRESENT VALUE FOR FINANCIAL COST	ADVANTAGE AND DISADVANTAGE
	Submersible Type	30 cms	Submersible pump Q=3 cms x 10 set	p 193,743,000	p 222,123,000	<ul> <li>p 222,123,000</li> <li>1). Construction cost is lower than non-submersible type.</li> <li>2). Ready-made pump can be available.</li> </ul>
		15 cms	- do - Q=3 cms x 5 set	p 116,387,000	p 132,448,000	<ul> <li>3). Pump house is not necessary.</li> <li>132,448,000 (2). Disadvantage</li> <li>1). Area for pump station is bigger than non-submersible type.</li> </ul>
		3 cms	- do - O=1.5 cms.x 2 set	p 53,308,000	p 59,524,000	<ol> <li>2). Submersible pump must be replaced every 10 year.</li> <li>3). Experience is less than non-submer- sible type.</li> </ol>
<u>N</u> V-A-8	2. Non-submersible Type	30 cms	Vertical shaft axial flow pump Q=6 cms x 5 set	p 257,683,000	p 284,647,000	<ol> <li>Advantage         <ol> <li>Advantage</li> <li>Area for pump station is smaller than submersible type.</li> <li>Non-submersible pump must be re-</li> </ol> </li> </ol>
4 <u></u>		15 cms	- do - O=5 cms x 3 set	p 159,108,000	p 175,754,000	placed every 20 year. 3). Experience is more than submersible type (2). Disadvantage
		3 Curs	- do - O=1.5 cms x 2 set	p 85,571,000	p 94,164,000	<ol> <li>Construction cost is higher than submersible type.</li> <li>Ready made pump cannot be available.</li> <li>Pump house is necessary.</li> </ol>

Notes; Present value for financial cost is calculated by the following assumption. 1). Construction period is one year.

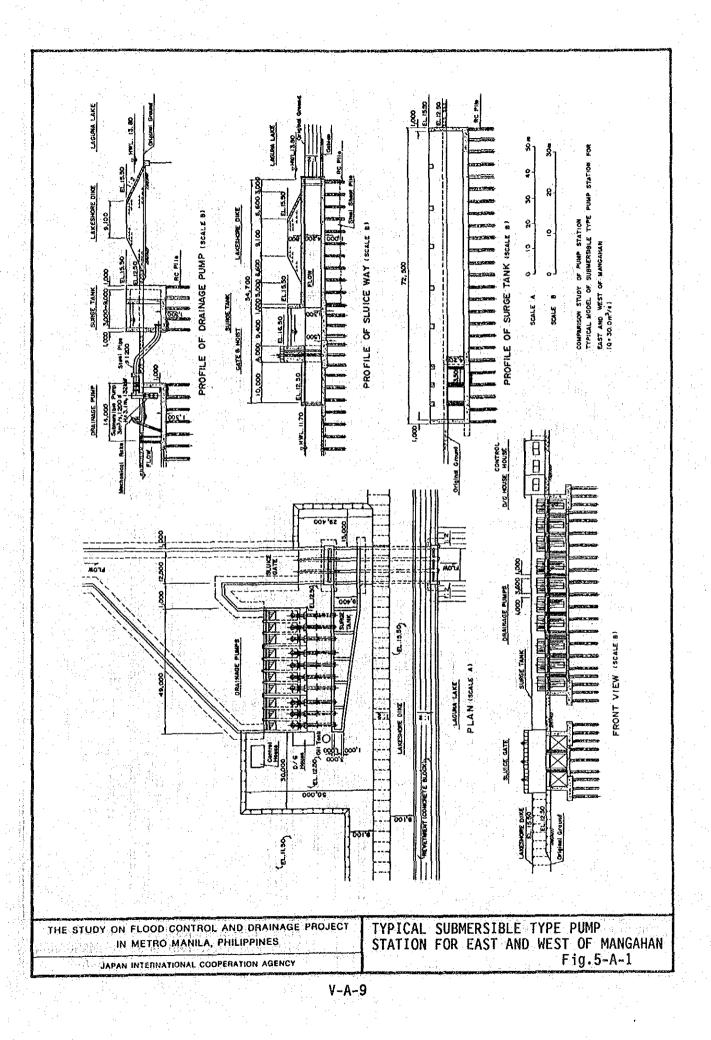
2). Life time is 60 year.

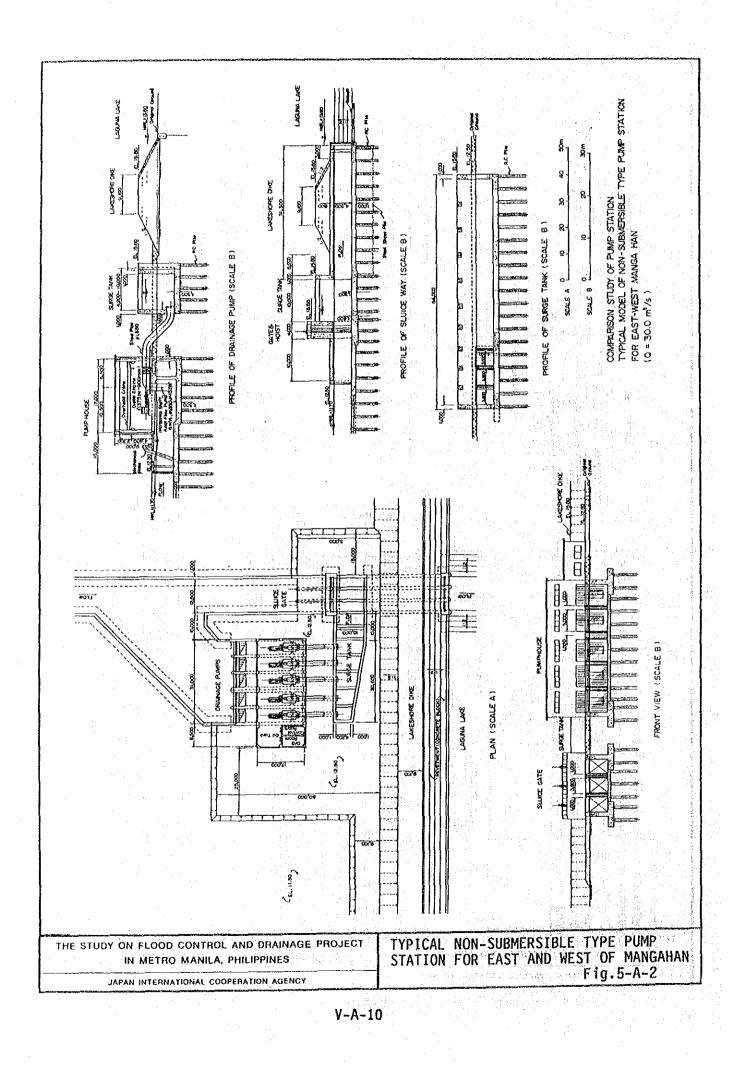
3). Operation and maintenance cost is 1 % of total financial cost.

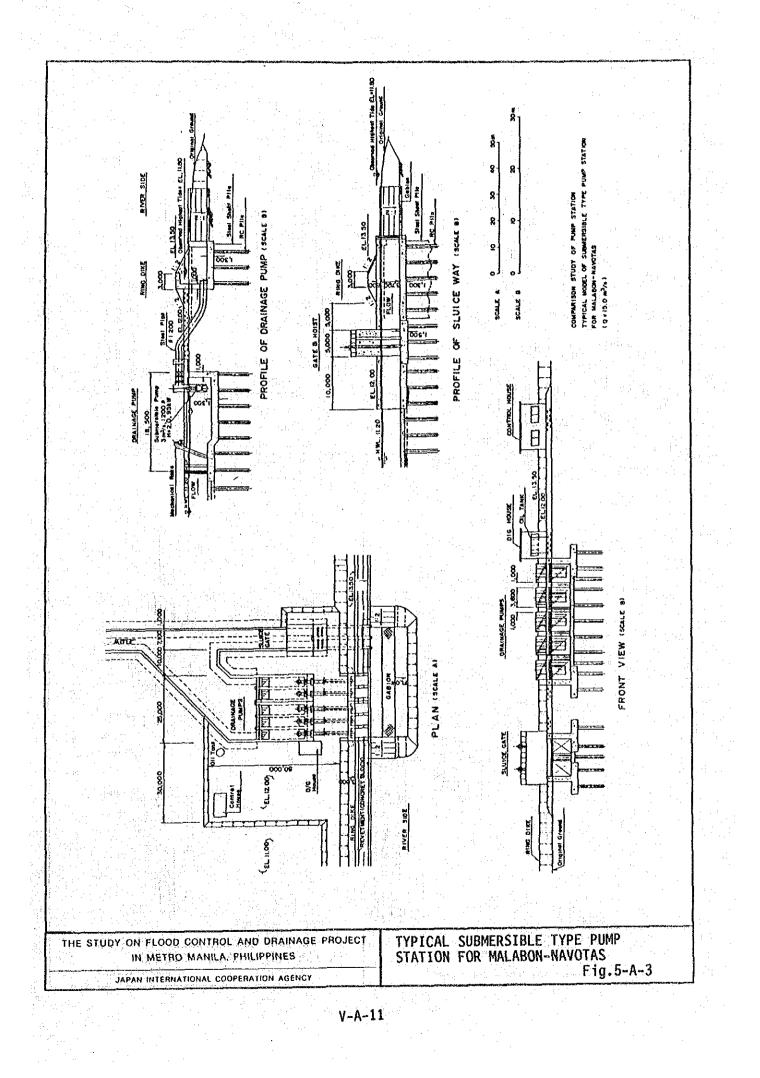
4). Replacement cost for submersible type pump station occurs every 10 year for pump and 20 year for other mechanical and electrical facilities. 5). Replacement cost for non-submersible type pump station occurs every 20 year for mechanical and electrical facilities

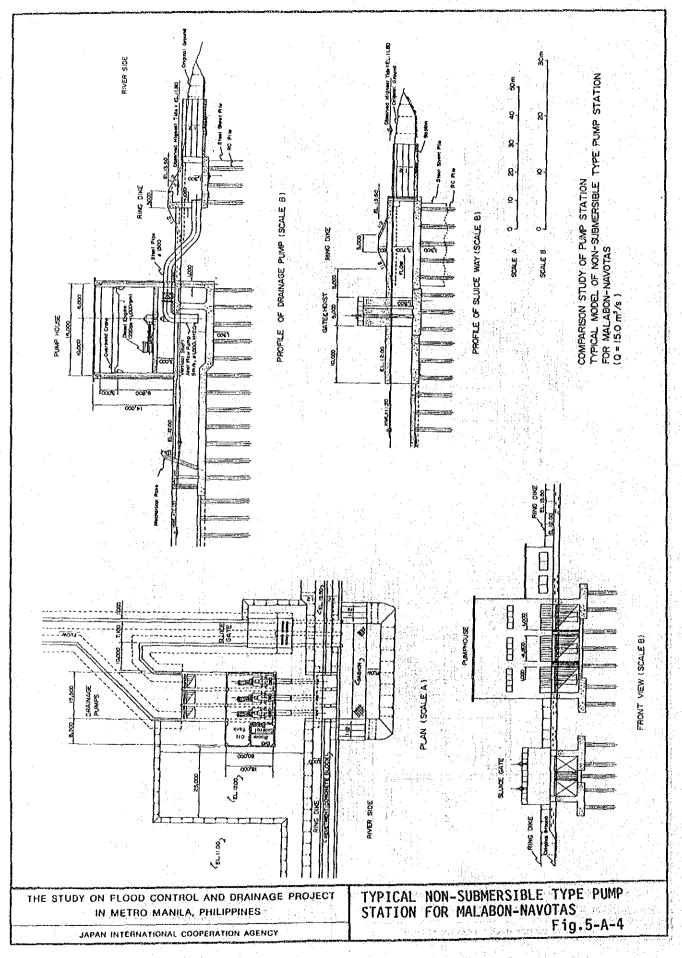
6). Discount rate is 15 %.

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VI. CONSTRUCTION PLANNING AND COST ESTIMATE

### SUPPORTING REPORT

### VI. CONSTRUCTION PLAN AND COST ESTIMATES

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### 1. GENERAL

This sector of the supporting report deals with the construction plan, construction schedule and cost estimate of the project. The proposed construction plan provides a guide to the basic understanding on construction works.

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### 2. CONSTRUCTION PLAN AND TIME SCHEDULE

2.1 Conditions for Construction Planning

For the construction planning and scheduling, the following considerations have been taken as the basic concept of construction of the project.

### (1) Mode of Construction

The construction shall be carried out by contractors selected through international competitive bidding.

### (2) Working Days and Hours

Considering the climate, Sundays and national holidays, the annual workable days for construction works are set at 200 days for earth work except dredging and 250 days for dredging and concrete works.

Daily working hours is set at 9 hours with 1-hour overtime except dredging work in the Pasig-Marikina River, which shall be executed in 2-shift operation within 18 hours, considering the past working system in Metro Manila and the efficient operation of equipment.

### (3) Temporary Facilities

No special planning on construction of the offices, quarters, warehouses, workshops, water supply system, electric power supply system, communication system, etc., is considered.

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tion marking and have been also (4) Aggregate and Concrete Plants

No provision for aggregate and concrete plants is considered because sand and gravel, aggregates for concrete and ready mixed concrete are available in Metro Manila at high quality and reasonable prices.

(5) Construction Method and Type of Construction Equipment

The construction shall be principally carried out by applying improved conventional construction methods with standard type of equipment.

(6) Arrangement of Spoil Bank

The spoil banks for the dredged/excavated materials from the river/estero bed and foundation of the structures shall be arranged near the estuary of the Pasig, the West of Mangahan, the Malabon/Navotas, etc., in consideration with the reduction of hauling distance of materials.

2.2 Work Items and Quantities

In this study on flood control and drainage project in Metro Manila, the Framework Plan, Master Plan and three priority projects for feasibility study were formulated. The main works and earth works, concrete works and installation of pump equipment and steel gates.

The major work items are summarized as follows:

- Excavation, common
- Excavation, dredging
- Embankment, earth
- Revetment, rubble concrete
- Rip-rap
- Mass concrete
- Parapet wall, reinforced concrete
- River wall, rubble concrete
- River wall, reinforced concrete

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- River wall, steel sheet pile

- Metal work, steel gates, pipeline, etc.

- Bridge, concrete and steel

In the Framework Plan and the Master Plan, a definitive construction plan was not prepared because there are various matters regarding project execution that are yet to be known. As for the three priority projects for feasibility study, an ordinary construction plan and work time schedule were prepared, considering the present situation in Metro Manila as described in the following section.

2.3 Construction Plan

General General

The construction methods for major work items in the Feasibility Study, except those of the lakeshore dike, are planned as follows:

(1) Excavation, Common

The excavation of on-land works such as foundation of the lakeshore dike, pump station, sluice gate, etc., are planned to be carried out by using buildozer, swampdozer, backhoe, clamshell, wheel loader, and/or dump truck. The typical combinations of construction equipment are shown in Fig. 6-2-1, Excavation/Dredging Methods and Combination of Construction Equipment. Equipment combination Nos. 1 to 9 are for onland works.

For the smooth and effective operation of the equipment, supporting equipment and materials such as portable pumping equipment, sand and gravel, roadmats, etc., are planned to be used. A part of selected excavated materials is planned to be used for backfill or embankment directly or from the stockpile.

In case of excavation for submerged portions such as foundation of revetment, drainage pumping station, sluice gate, abutment of bridge, etc., coffering of the work site with earth dike and/or steel sheet piles shall be considered.

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### (2) Excavation, Dredging

The excavation of river/estero bed and regulating pond to be constructed in a swampy area shall be carried out by using a cutter suction dredger with enough length of floating and shore pipes, or floating type clamshell/backhoe (combination of crawler type clamshell and common type pontoon), anchor barge/dumping scow, tugboat and other tender-boats. The equipment combination Nos. 10 to 17 in Fig. 6-2-1 are for dredging works.

Dredging method by cutter suction dredger is planned to be employed for the excavation of a riverbed or pond having a large volume. The excavated materials are conveyed through the pipeline to the spoil bank or temporary spoil bank prepared on an open space near the riverbank. If there is no suitable ground for the temporary spoil bank, the materials have to be conveyed by the floating booster pump(s) to the nearest temporary spoil bank. The dewatered materials in the temporary spoil bank are loaded to the dump truck and/or barge/dumping scow using a wheel loader, backhoe or clamshell and hauled to the final spoil bank. In this case, the double or triple handling method of dredged materials may be reflected on the cost estimate.

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The hauling distance to the spoil banks available for the dredged materials from the Pasig-Marikina is more than 15 km on average. On the other hand, the arrangement of temporary spoil banks on both banks of the river is difficult due to the congested areas.

The off-shore disposal of the dredged materials is not considered due to the environmental disturbance to the marine livelihood of surrounding areas.

(3) Embankment, Earth

The embankment for the dike/levee is planned to be principally carried out with the suitable materials from the borrow pit, except in special cases where embankment is done with the excavated/dredged materials after adjusting the water content.

The embankment work is carried out by using buildozer, backhoe and/or wheel loader as the excavator/loader in borrow pit, dump truck as

the hauling equipment, and buildozer and compactor as spreading and compaction equipment, respectively.

In the dry season, water tanker may be required for adjusting the water content in the earth materials.

(4) Revetment, Rubble Concrete

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The revetment work with rubble concrete is simple and common civil work if in the dry condition. However, in this project, almost all of the planned portion to be reveted is always under water.

For constructing the revetment for the river banks, coffering as a preparatory work is required for the portion under water. In case of revetment of the Pasig-Marikina and construction of the Marikina Control Gate Structure and the Navotas Navigation Lock, large scale coffering with steel pipe-sheet piles is required.

Coffering with steel pipe-sheet piles and removal is planned to be carried out by using a fleet (2-crawler type pile driver set with diese) pile hammer, or vibro pile extractor and diesel generator on the floating pontoon with meneuvering winches, 2-truck crane on the floating pontoon with pipe storing space and maneuvering winches and diesel generator, 1-barge for transporting the steel sheet piles and other necessary steel materials for coffering, 1-tug boat for the above barge/pontoon, 1 or 2 anchor barge/tender boat) from riverside and a fleet (1-crawler type crane with diesel pile hammer or vibro pile extractor, 1-truck crane for handling the steel materials) from bank side.

Portable type submersible pumping sets and diesel generator for unwatering are planned to be installed by the coffer pile-wall and on the bank, respectively. After unwatering the excavation for revetment is carried out by bulldozer, backhoe/clamshel, dump truck or barge/dumping scow and the same set that

· 决定的问题是一种问题,如果你让你的理论。999.001110年11 The revetment materials such as rubbles, ready mixed concrete or concrete aggregates and cement to be procured in Metro Manila are transported by using dump truck and/or mixer truck from the land side, or barge with tugboat from the riverside.

### (5) Concrete, Mass Concrete and River Wall

The concrete works such as mass concrete, reinforced concrete for gate structures, pumping stations, parapet wall and river wall are planned to be carried out by using mixer truck and/or mixer barge for transporting the ready mixed (wet or dry mixed) concrete procured from the suppliers nearby, concrete pump and/or crawler or truck crane with concrete bucket for pouring, and electric driven concrete vibrator for compaction.

The concrete form is planned to be mainly used with steel forms and wooden forms for special case only.

(6) Metal Works and Pumping Equipment

After fabricating in factory, the gate leaf with hoist and pumping equipment are planned to be transported and installed by the suppliers by using truck/trailer, truck crane and/or crawler crane before removal of coffering for civil works.

### Drainage Improvement in East and West of Mangahan

The major work items of the Drainage Improvement in East and West of Mangahan are (1) construction of the earth dike for lakeshore and sluice gates with maintenance bridges, (2) river channel works including excavation, embankment, parapet walls, revetment and bridge construction, and (3) construction of drainage system including regulating ponds, drainage channels, sluice gates and pumping station.

The construction planning for the major work items is executed in accordance with the construction methods described above.

### Drainage Improvement in Malabon-Navotas

The major work items of the Drainage Improvement in Malabon-Navotas are (1) construction of ring dike for North of Malabon River including excavation, embankment and revetment, drainage channels and laterals, gates and pumping stations; (2) construction of ring dike for South of Malabon River including excavation, embankment, revetment, parapet walls, drainage channels and laterals, gates and pumping stations; and,

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