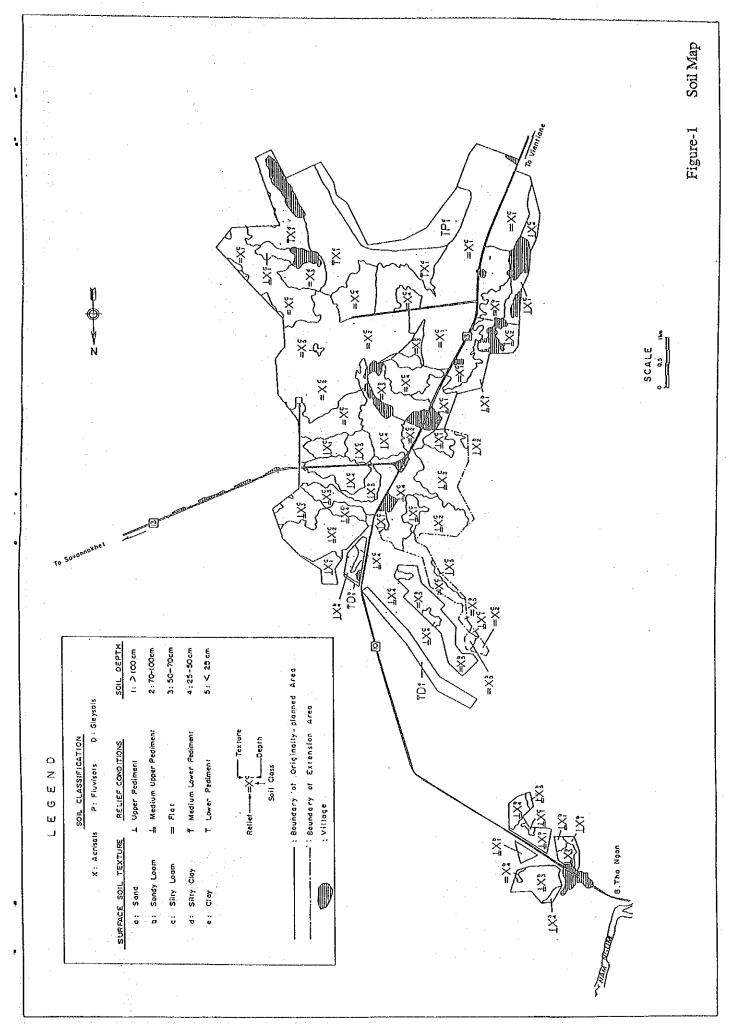
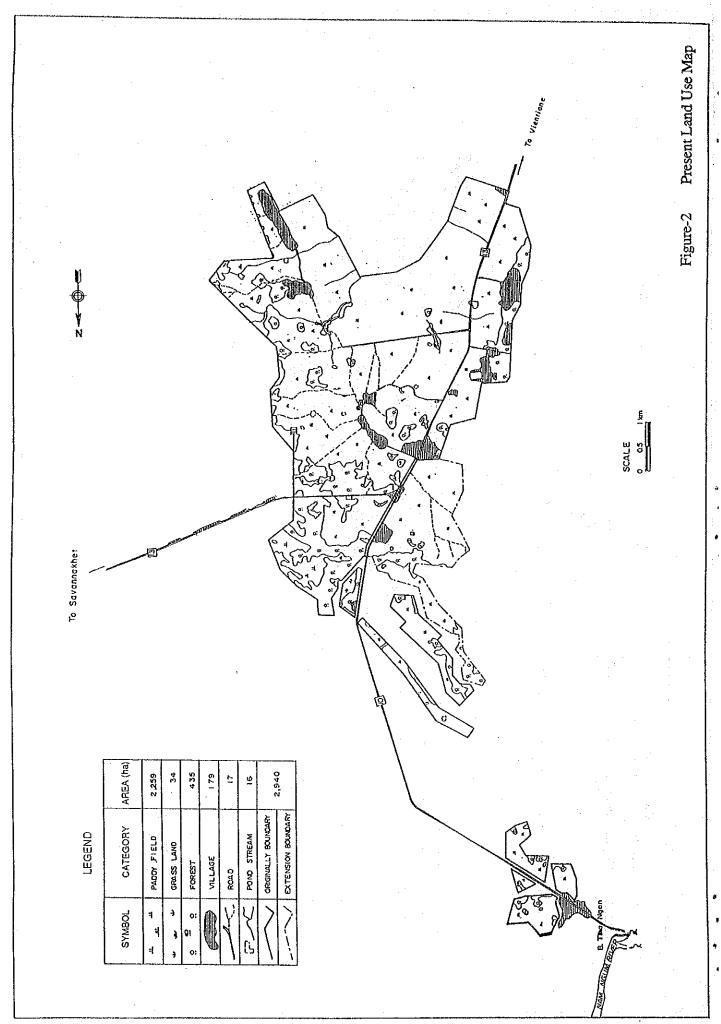
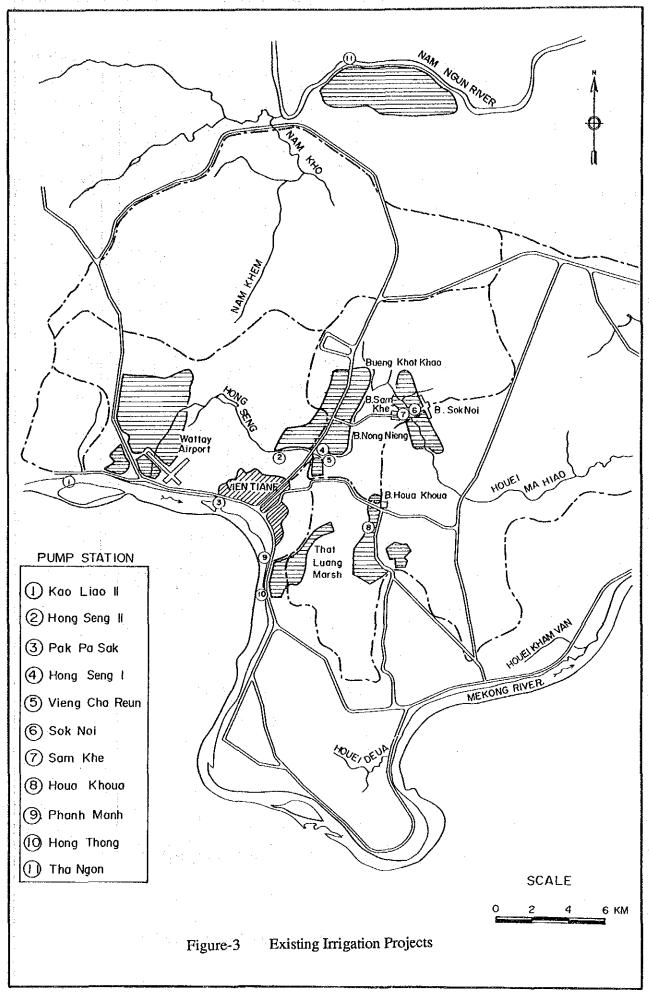
		D	J	F	M	A	M
			NURSÈR	Y	D	RAIN	\
(1) E To	(mm)	108	123	141	162	183	-
(2) KC			1.21	1.30	1.29	1.28	
(3) = (1)x(2)	(mm)		149	183	209	235	
(4) Percolation	(mm)	-	90	90	90	90	_
(5) Effective Rainfall	(mm)		0	0	20	50	
(6) = (3)+(4)-(5)	(mm)		239	273	279	275	_
(7) Area Factor		_	0.22	0.94	0.97	0.35	_
(8) =(6) x (7)	(mm)		53	256	271	97	_
(9) Puddling Water	(mm)		150	30	-	-	
(IO) Nursery Water	(mm)	7	14		_		_
(II) NW (8)+(9)+(IO)	(mm)	7	217	286	271	87	_
(12) DW (11) ÷ EF	(mm)	12	356	469	445	159	· —
		0.05	1.38	1, 80	1.72	0.62	

Table-10 Irrigation Water Requirement (Dry Season Paddy)

FIGURES







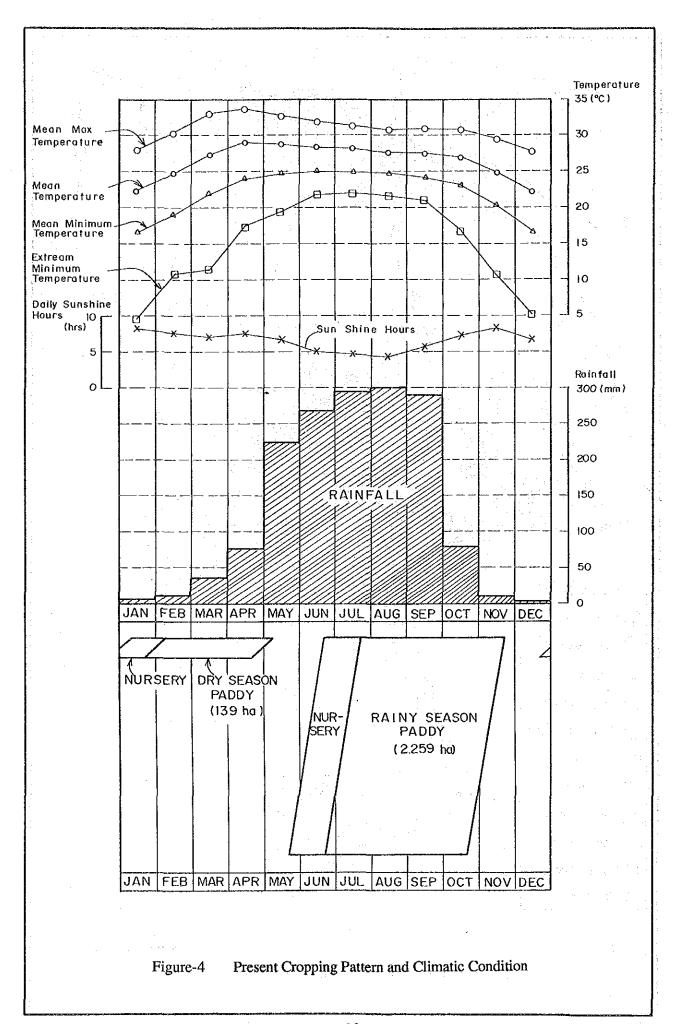
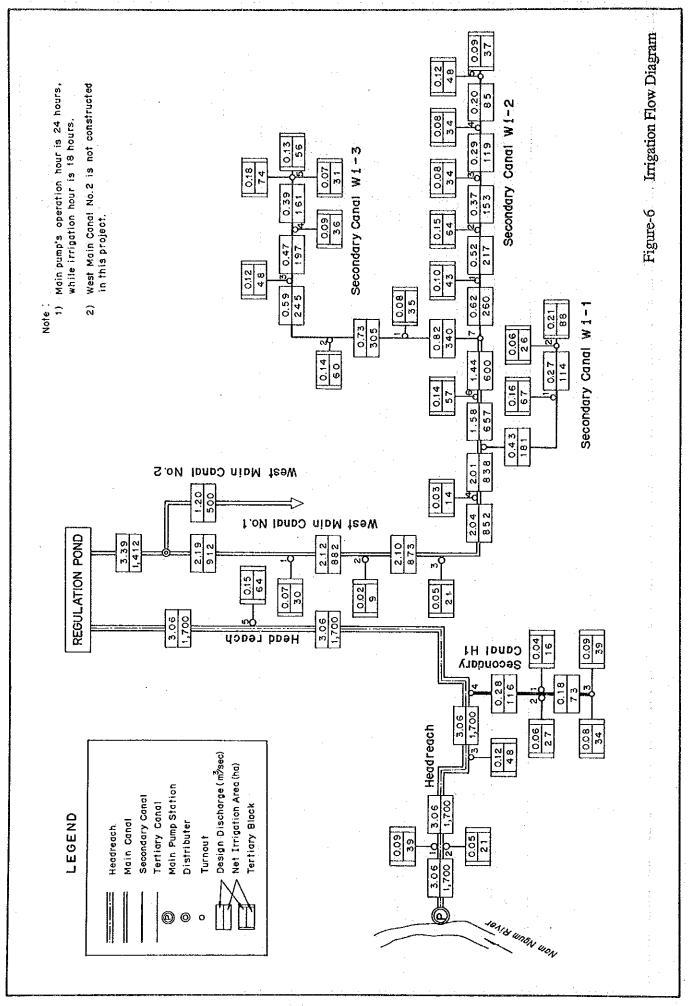
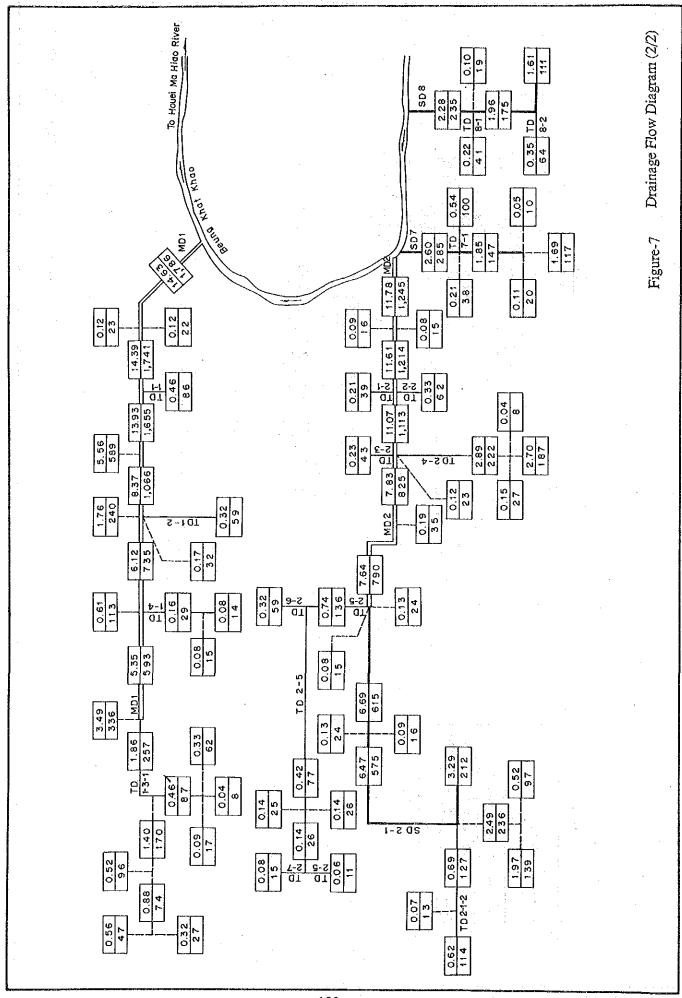
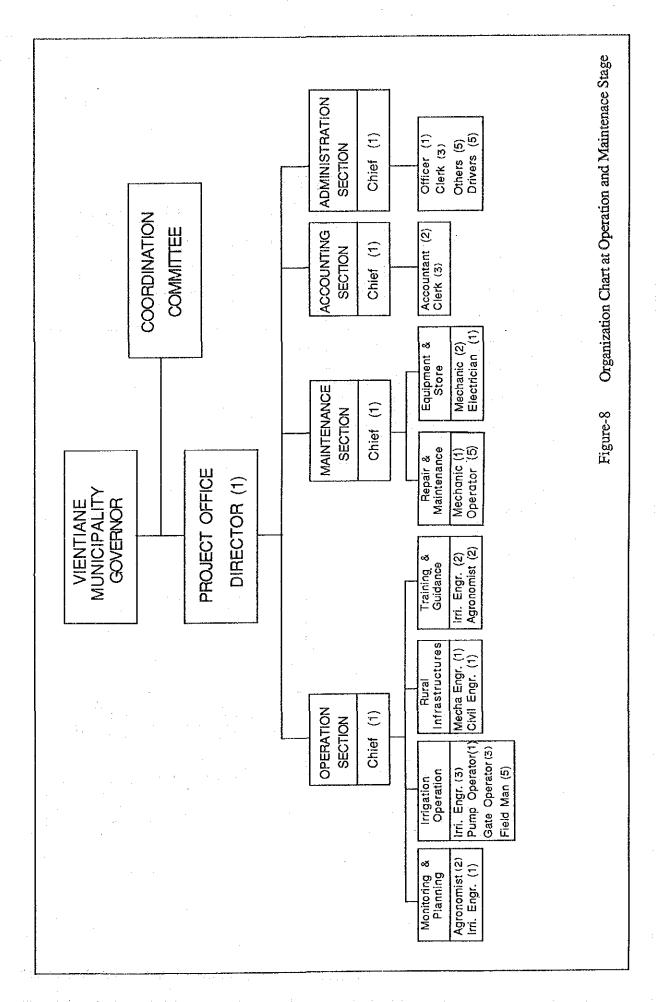
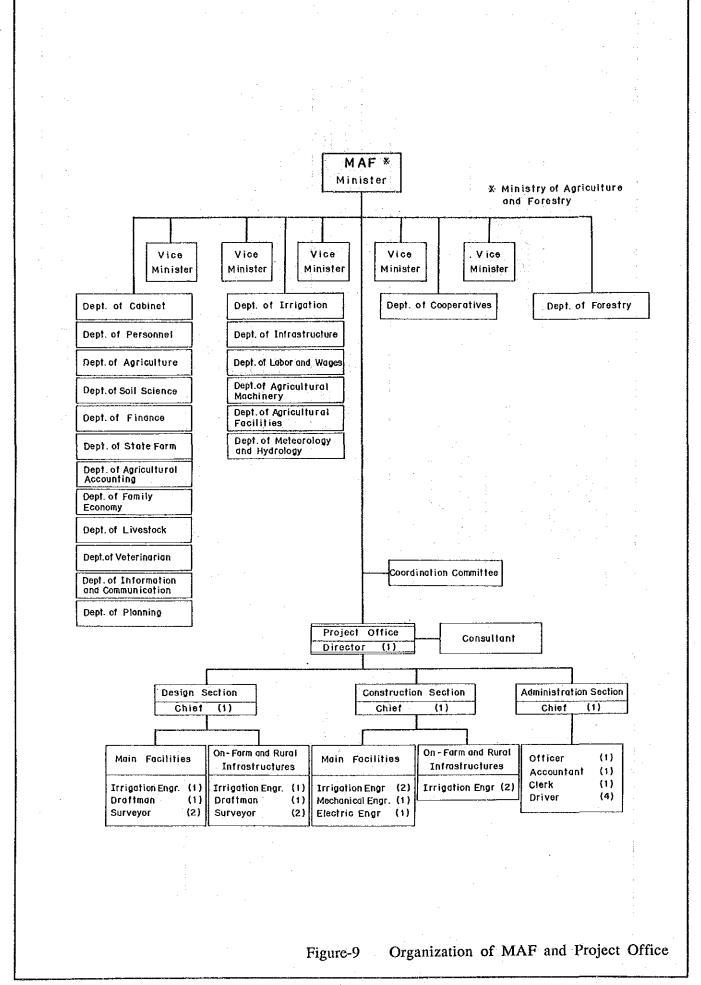


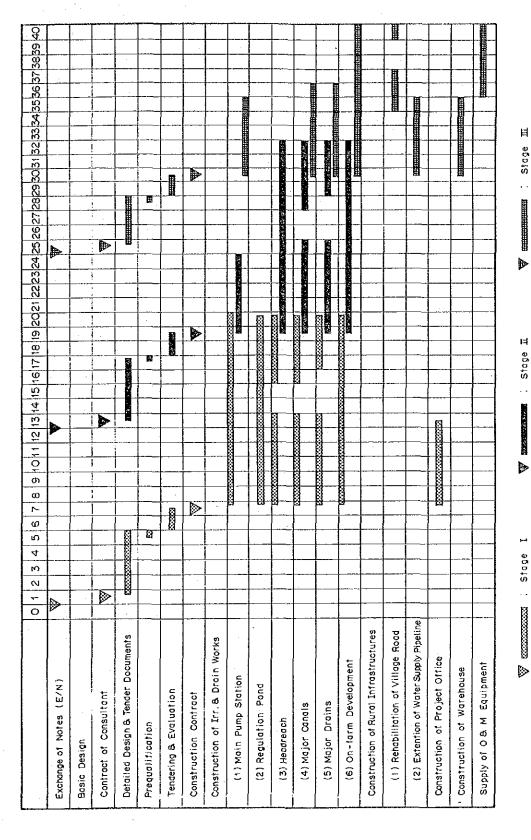
Figure-5 Proposed Cropping Pattern











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APPENDICES

Member List of the Basic Design Study Team

Position	Name	Home Post
Team Leader	Mr. Haruo SUZUKI	Japan International
		Cooperation Agency
Rural Development Planner	Mr. Akira KUNUGI	Japan Agricultural Land
		Development Agency
Irrigation / Drainage	Mr. Yusaku TOYA	Nippon Koei Co.,Ltd
Planner		
Facility Design Engineer	Mr. Hiroshi OKABE	Nippon Koei Co.,Ltd
Rural Development	Mr. Shigeyuki TANAKA	Nippon Koei Co.,Ltd
Engineer		
Construction Planner	Mr. Kiyotaka MIZUSHIMA	Nippon Koei Co.,Ltd
		**

ACTIVITIES OF THE STUDY TEAM

No.		Dat	e	Activities
1.	Nov. 2	21	(Tue.)	Depart Tokyo for Bangkok (Messrs. Suzuki, Kunugi, Toya, Okabe and Tanaka)
2.	2	22	(Wed.)	Visit and explanation of the Project to Mekong Committee in Bangkok
3.	,	23	(Thu.)	Depart Bangkok for Vientiane
				Courtesy call to Ministry of Foreign Affairs
4.		24	(Fri.)	Explanation of Inception Report and Questionnaire at MAF/Courtesy call to Director of Planning Dept. of MAF
5.	2	25	(Sat.)	Courtesy call to Minister of Agriculture and Forestry Inspection of Tha Ngon Project
				Inspection of the Project area (Suzuki, Kunugi and Toya)
				Preparation of survey works (Okabe and Tanaka)
6.		26	(Sun.)	Visit to Nam Ngum Dam (Suzuki, Kunugi and Toya)
				Preparation of field survey schedule (Okabe and Tanaka)
7.	:	27	(Mon.)	Inspection of proposed irrigation area and existing rural infrastructure/Preparation of the Minutes of Discussions at MAF (Suzuki, Kunugi and Toya)
			·	Field survey on Main and Secondary drainage canals (Okabe and Tanaka)
8.	2	28	(Tue.)	Signing of Minutes of Discussions (Suzuki, Kunugi and Toya)
				Field survey on Pump site (Okabe and Tanaka)
9.	2	29	(Wed.)	Report to Embassy of Japan/Visit to Kao Liao Project (Suzuki, Kunugi and Toya)
				Field survey on Headreach (Okabe and Tanaka)
10.	3	0.	(Thu.)	Leave Vientiane for Bangkok (Suzuki and Kunugi)
				Discussion at MAF (Toya)
				Field Survey on Headreach (Okabe and Tanaka)
11.	Dec.	1	(Fri.)	Leave Bangkok for Tokyo (Suzuki and Kunugi)
				Data collection at State Enterprise of Irrigation No.1 and No.2 (Toya)
				Field Survey on Headreach (Okabe and Tanaka)

No.	o, Date Activities				
12.	2 (Sat.)	Data collection at Irrigation Enterprise of Vientiane Municipality (Toya)			
		Field Survey on Main Canal (Okabe and Tanaka)			
13.	3 (Sun.)	Data analysis			
14.	4 (Mon.)	Data collection at Ministry of Construction/Discussion on forest reserve area with Forestry Dept. of MAF (Toya)			
		Field survey on Secondary canals (Okabe)			
	Andrew Constant Const Andrew Constant Const Andrew Constant Consta	Data collection at Nampapa Lao (Tanaka)			
15.	5 (Tue.)	Report to MAF/Data collection at Institute of Urban Planning of Ministry of Construction (Toya)			
		Field survey on Secondary canals and existing irrigation canal (Okabe)			
		Data collection on electrical works at Electricite Du Lao (Tanaka)			
		Field survey on Project Office site (Okabe and Tanaka)			
16.	6 (Wed.)	Discussion with Tha Ngon Project's staffs (Toya)			
		Field survey on water supply system and village roads (Okabe and Tanaka)			
17.	7 (Thu.)	Data collection at State Irrigation Construction Enterprise No.1 (Toya)			
		Test pit survey in Regulation pond (Okabe and Tanaka)			
18.	8 (Fri.)	Report to Embassy of Japan (Toya)			
		Data collection in Vientiane (Okabe and Tanaka)			
19.	9 (Sat.)	Report to MAF (Toya)			
		Data analysis (Okabe and Tanaka)			
20.	10 (Sun.)	Leave Vientiane for Bangkok			
21.	11 (Mon.)	Leave Bangkok for Tokyo			

List of Officials Concerned and Counterpart Personnel

A. Officials Concerned

1. Ministry of Agriculture and Forestry

Mr. Inkong MAHAVONG Mr. Sitaheng RASPONA Mr. Kham Ovane BOUPHA Mr. Moanty VONGPHANOULON

Mr. Kou CHANSINA Mr. Bounthong XAISIDA Minister Vice Minister Vice Minister Chief of Cabinet

Director of Planning Department Head of Wildlife and Fishery Conservation Division, Forest Department

2. Ministry of Foreign Affairs

Mrs. Kanika PHOMMACHANH Mrs. Samsanouk VONGSACK Deputy Director of Department No.2 Department No.2

3. Tha Ngon Project

Mr. Keo CHANTAVONG Dr. Masamoto YASUO Mr. Eiji TAKEMORI Deputy Manager JICA Expert JICA Expert

4. Embassy of Japan

Mr. Teruo HAYAKAWA Mr. Hiroshi MANABE Ambassador First Secretary

5. Other Officials

Mr. Inpasith THATHONGSAKD

Mr. Vankham THAMMACHAK

Mr. Khamphone SAIGNASANE

Mr. Samlith SILAPHET Mr. Oth KEOMANIVONG

Mr. Phila KHAMKOHOMHPHANH

Deputy Director, Institute of Irrigation and Microhydropower

Deputy Director, Institute of Irrigation

and Microhydropower
Deputy General Manager, Electricite

D. L.

Du Lao

Assistant Manager, Nampapa Lao Chief of Project, Nampapa Lao Deputy Director, Department of Communication, Transport &

Construction, Vientiane Municipality Chief of Agriculture Division, Saythany

District

Deputy Chief of Agriculture Division,

Saythany District

Director, Institute of Technical Studies and Urban Planning, Ministry of Construction

Assistant Director, State Irrigation Construction Enterprise No.1

Mr. Phom THONG

Mr. Houmpheng SAVATPHONH

Mr. Linseng DOUANGSAVANH

Mr. Khamsy VIXAIGNOL

Mr. Vongphachan VONGSIKEO

Mr. Boumy RATTANATRAY

Mr. Kham Souk Lang Ka VANG

Mr. Richard L. BROWN

Mr. Svisavath CHASAME

6. Mekong Committee (Bangkok)

Executive Agent

Irrigation No.2

Irrigation No.2

Vientiane

Mr. Caspar J. KAMP Mr. Vanpract CHARLES Mr. Wouter L. ARRIENS Mr. Harrison JOHN

Mr. Choung PHANRAJSAVONG Mr. Somphong MONGKHONVILAY Mr. Khamphiou VISSAPRA

Mr. Takashi KAWAI Mr. Kuniyoshi ISHIZAKA Staff
Staff
Staff
Staff
UCA Exper

Staff

Staff

JICA Expert JICA Expert

B. Counterpart Personnel

Mr. Alom THAVONESOUK

Dr. Soulasith UPRAVANH

Mr. Somphone THAMMAVONG

Mr. Oudon SISONGKHAM

Mr. Pay THOUN

Deputy Director of Planning

Department

Agricultural Service, Vientiane

Municipality

Agricultural Extension Department, Ministry of Agriculture and Forestry

Managing Director, State Enterprise of

Deputy Director, Irrigation Enterprise of

Director, Lao-Australia Irrigation Project

Team Leader, Lao-Australia Irrigation

Deputy Director, State Enterprise of

Planning Department,

Ministry of Agriculture and Forestry

Irrigation Service, Vientiane

Municipality

MINUTES OF DISCUSSIONS ON THE BASIC DESIGN STUDY FOR

AGRICULTURAL AND RURAL DEVELOPMENT PROJECT IN THE SUBURBS OF VIENTIANE

In response to the request of the Government of Lao People's Democratic Republic, the Government of Japan decided to conduct a Basic Design Study for Grant Aid to the Agricultural and Rural Development Project in the Suburbs of Vientiane (hereinafter referred to as the Project) and entrusted the Study to the Japan International Cooperation Agency (hereinafter referred to as JICA). JICA sent to Lao People's Democratic Republic the Basic Design Study Team headed by Mr. Haruo SUZUKI, Deputy Director of Grant Aid Project Management Department, JICA from November 21, 1989 to December 11, 1989.

The Team had a series of discussions on the Project with the officials concerned of the Government of Lao People's Democratic Republic, and also conducted a field survey in the proposed Project area. The Lao Team was headed by Mr. Alom THAVONESOUK, Deputy Director of Planning Department, Ministry of Agriculture and Forestry. The members of the Lao Team and those of the JICA Basic Design Study Team are given in Annex II hereto attached.

As a result of the Basic Design Study, both parties agreed to recommend to their respective Governments that the major attached hereto as points of understanding reached between them, Annex I, should be examined towards the realization of the Project.

> November 28, 1989 Vientiane,

Leader

Basic Design Study Team JICA

Leader/ Lao Team

Alom THAYONESOUK

Ministry of Agriculture and

Forestry

1. OBJECTIVES OF THE PROJECT

The main objectives of the Project are i)to increase rice production to ease the chronic shortage of rice in the Vientiane Municipality through irrigation development and introduction of improved farming practices and ii)to provide rural infrastructures for enhancement of social and agricultural activities of farmers.

2. PROJECT AREA

The Project area is located at about 6 km to 25 km north of Vientiane city along the national roads of routes 10 and 13 as shown in the attached Location Map.

3. EXECUTING AGENCY

The Ministry of Agriculture and Forestry of the Government of Lao PDR will be responsible for execution of the Project.

4. INCEPTION REPORT

The Government of Lao PDR accepted and agreed to the Inception Report submitted by the JICA Basic Design Study Team on November 23, 1989.

5. SCOPE OF THE PROJECT WORKS

The scope of the Project works will be determined based on the results of the Basic Design Study and within the scope of Japan's economic cooperation program. The scope of the Project works provisionally agreed between the JICA Study Team and the Government of Lao PDR is outlined as follows;

- (a) Irrigation development for a net area of 1,200 ha, which mostly extends along the national roads of routes 10 and 13 and will be commanded by the Headreach and the West Main Canal No.1
- (b) Provision of the Main Pump Station, whose civil works component will be provided in full scale for irrigation of 1,700 ha-area but numbers of pumping equipment to be installed will be limited so that the total pumping capacity will meet the water requirements for irrigation of 1,200 ha-area
- c) Provision of the Headreach and the Regulating Pond, both with capacities sufficient to irrigate 1,700 haarea



the Project

- (e) To utilize and maintain properly and effectively the facilities and equipment provided under the Grant Aid
- (f) To make necessary arrangements on provision of the facilities and equipment, which are directly related to the Project but are not covered by the scope of the Project works to be implemented under the Grant Aid

9. TENTATIVE IMPLEMENTATION PROGRAM

It is expected that, subject to the consent of the Government of Lao PDR and the Government of Japan, the implementation of the Project works will be made in three stages as indicated in the attached Tentative Implementation Schedule, and that the Project works will be implemented stage by stage after making budgetary arrangement in each stage and based on the results of the consultation to be made between the both Governments.

10. PRIVILEGES AND IMMUNITIES

Details of the privileges and immunities to be provided by the Government of Lao PDR will be specified in the Exchange of Notes between the Government of Japan and the Government of Lao PDR, which will constitute part of the Project Agreement to be concluded.

A spi

- (d) Provision of main and secondary canals, drains and farm roads with their related structures for 1,200 ha-area
- (e) On-farm works for 1,200 ha-area
- (f) Improvement of rural infrastructures for five villages, i.e. B. Pha Khao, B. Sa Phang Muk, B. Don Noun, B. Xai and B. Na Khe.
- (g) Provision of an office building and a warehouse
- (h) Provision of equipment and tools for operation and maintenance of the Project

6. REQUEST OF THE GOVERNMENT OF LAO PDR

The Basic Design Study Team will convey to the Government of Japan the request of the Government of Lao PDR that the Government of Japan will take necessary measures i)to cooperate in implementation of the Project within the scope of the Japan's Grant Aid Program and ii)to extend technical cooperation in operation of the Project after its completion.

7. JAPAN'S GRANT AID SYSTEM

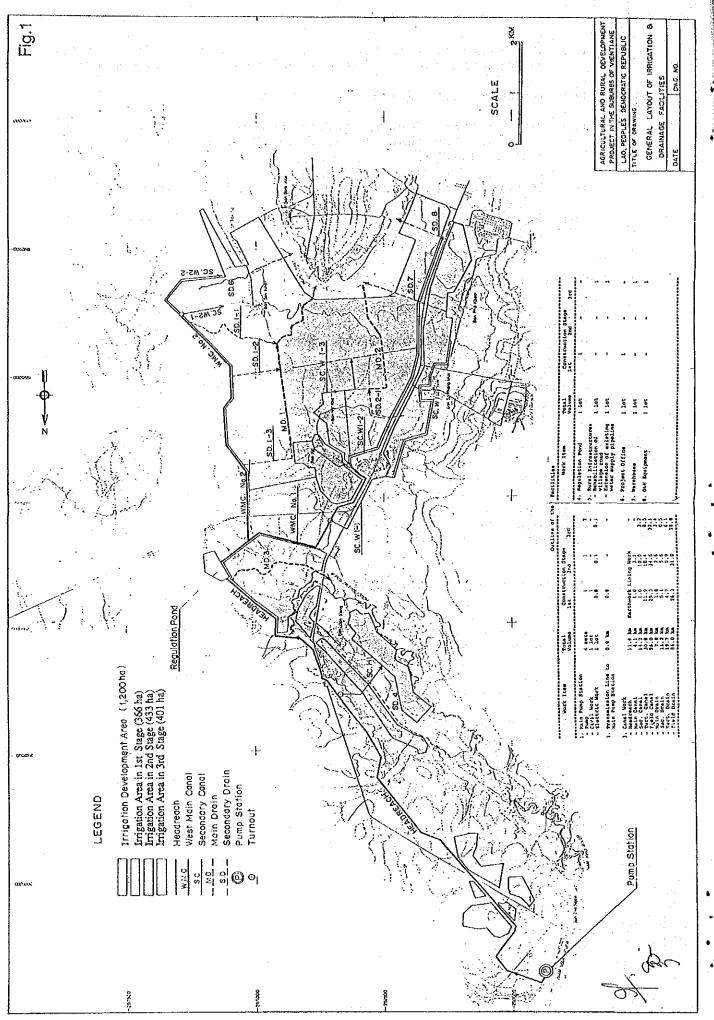
The Government of Lao PDR has understood the Japan's Grant Aid System explained by the Survey Team, which includes a principle of use of a Japanese consulting firm and a Japanese general contractor for implementation of the Project.

8. UNDERTAKINGS OF THE GOVERNMENT OF LAO PDR

In connection with implementation of the Project, the Government of Lao PDR will make the following arrangements on its responsibility;

- (a) To secure the lands necessary for construction of the Project facilities
- (b) To clear and reclaim the above lands as required before commencement of the construction
- (c) To provide electricity distribution lines to the proposed sites of the Main Pump Station, the Project office and the warehouse
- (d) To make arrangements on exemption of customs duties and customs clearance of materials and equipment brought from abroad for the purpose of the implementation of

· \$ 93



9 100 111 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 ß Ď Tentative Implementation Schedule of the Project D W managara : Suge !!! D 1 2 3 4 5 6 7 : Suge II D Final Report V recent : Stage I (2) Extention of Water Supply Pipeline Detailed Design & Tender Documents Construction of Rural Infrastructures Construction of Irr. & Drain, Works (1) Rehabilitation of Village Road Construction of Project Office Supply of O & M Equipment Construction of Warehouse (7) On-farm Development Exchange of Notes (E/N) (1) Main Pump Station (2) Transmission Line Tendering & Evaluation ĬſĊĔŊ Contract of Consultant (3) Regulation Pond Construction Contract (5) Major Canals (6) Major Drains (4) Headreach Prequalification Basic Design

iki

LIST OF PARTICIPANTS

A. GOVERNMENT OF LAO PDR

Deputy Director, Mr. Alom Thavonesouk Planning Department, MAF

(Team Leader)

Agricultural Service of Dr. Soulasith Upravanh Vientiane Municipality

(Deputy)

Agricultural Extension Mr. Somphone Thammavong

Department, MAF

Planning Department, MAF Mr. Oudon Sisongkham

Irrigation Service of Mr. Pay Thoun Vientiane Municipality

B. JICA BASIC DESIGN STUDY TEAM

Japan International Mr. Haruo Suzuki Cooperation Agency

Japan Agricultural Land Mr. Akira Kunugi

Development Agency

Nippon Koei Co., Ltd. Mr. Yusaku Toya

Nippon Koei Co., Ltd. Mr. Hiroshi Okabe

Nippon Koei Co., Ltd. Mr. Shigeyuki Tanaka

Country Data

I. Baisc Index

1. Name of country : <u>Lao People's Democratic Republic</u>

Capital of country : <u>Vientiane</u>

Population : <u>210,000</u> (in 1987)

Independence of country : <u>December 2, 1975</u>

2. Land and Population (in 1988)

Area : $236,800 \text{ km}^2$ Population : 3,940,000Density of population : 17 person/km^2 Growth rate of population : 2.9%

Ratio of urban population : 15%

Average span of human life : 50 years

3. Form of Government

Democratic republican government under the Lao People's Revolution Party

4. Religion

Buddhism

5. Language

Laotian

6. Race

Thai lineage (60%), Protenesia lineage, Chinese lineage

7. Education

Literacy rate (15 - 45 years) : <u>98.75%</u> (in 1985)

Enrollment ratio of primary school : 89.5% (in 1980)

8. Currency

Currency : <u>Kip</u>

Exchange rate : US\$1 = Kip 720 (in 1989)

9. Climate and Topography

Lao PDR is a land-locked country with an area of 236,800 km². The country is bordered by Vietnam in the east, Kampuchea in the south, Thailand in the west and Myanmar and China to the north. About 80% of the country is mountanious ranging in height between 200 to 3,000 m. The climate is tropical monsoon and is characterized by two pronounced seasons, the wet season from May to October and the dry season from November to April. The cultivation of paddy is mainly made in the lowland areas along the Mekong river and its tributaries.

II. Socio-economic Index

1. Gross Domestic Product (GDP) in 1986

GDP : US\$ 655 million

Per Capita Income : <u>US\$177</u>

Annual Growth Rate : <u>6.4% (1982 - 1986)</u>

2. Industrial Structure (in 1986)

	Agriculture	Industry	Services
GDP (%)	65.2	14.0	20.8
Work Force (%)	80.0	2.2	17.8

3. Composition of Official Export and Import

Composition of Official Export

(US\$ million)

		1983	1984	1985	1986	1987
(1)	Exports to the Convertible Area	27.8	31.8	<u> 38.4</u>	<u> 39.5</u>	35.
` '	Coffee	1.6	0.6	0.3	2.1	0.9
	Electric power	24.0	26.9	29.4	29.9	13.
	Logs and wood products	1.7	3.7	5.6	5.5	19.5
	Other exports	0.5	0.6	3.1	2.0	1.0
(2)	Exports to the Nonconvertible Area	<u>13.0</u>	13.8	<u>19.0</u>	15.6	<u>29.</u>
` '	Coffee	6.9	8.1	8.2	7.1	8.
	Logs and wood products	1.3	1.3	5.6	2.3	13.3
	Tin and gypsum	3.7	2.3	2.5	5.0	4.2
	Other exports	1.1	2.1	2.7	1.2	3.
	Total Official Exports	<u>40.8</u>	<u>45.6</u>	<u>57.4</u>	<u>55.0</u>	<u>64.</u>

Composition of Official Import

(US\$ million)

		1983	1984	1985	1986	1987
(1)	Nonaid Imports from the Convertible Area	52.1	35.4	38.3	41.1	55.6
(1)	-	6.3	4.0	1.7	3.0	7.
	Rice and other food	14.0	10.8	10.6	7.8	6.4
	Peteroleum products	16.0	10.3	11.1	12,3	14.
	Machinery and raw materials	11.0	5.3	7.7	9.4	17.
	Other official imports Private imports	4.8	4.9	2.2	3.6	4
	Prefectural imports	-	-	5.0	5.0	5.0
(2)	Nonaid Imports from the nonconvertible Are	a <u>40.0</u>	62.0	<u>66.6</u>	71.5	82.
(3)	Imports Under Aid Programs	<u>57.3</u>	<u>64.5</u>	88.3	73.1	<u>78.</u>
\- /	Convertible area	24.2	23.9	39.3	37.3	26.
	Nonconvertible area	33.1	40.6	49.0	35.8	52.
	Total Imports	149.4	<u>161.9</u>	<u>193.2</u>	185.7	<u>216.</u>
	Convertible area	76.3	59.3	87.3	76.9	81.
	Nonconvertible area	73.1	102.6	105.9	108.8	134.

Source: Lao PDR, Country Economic Memorandum, Sept 21, 1988, World Bank

4. Labor Froce (1985)

Labor force: 1.6 million

5. Inflation Rate

(Unit: %)

 					•
1982/83	1983/84	1984/85	1985/86	1986/87	٠.
62.5	27.2	114.7	35.0	6.1	

Source: Lao PDR, Country Economic Memorandum, Sept 21, 1988, World Bank

6. Balance of Payments

(US\$ million)

	1983	1984	1985	1986	1987 (est.)
Trade balance	-108.6	-118.1	-139.5	-130.7	-152.0
Exports	40.8	43.8	53.6	55.0	64.2
Imports	149.4	161.9	193.2	185.7	216.2
Services	-12.5	-9.8	-7.2	6.6	7.2
Balance of transfers	25.4	44.9	53.1	34.2	30.5
Current account	-95.7	-82.4	-93.7	-89.9	-114.3
Capital account	76.5	86.0	101,9	106.7	115.0
Errors and omissions	31.1	-9.1	10.4	-7.7	-11.8
Overall balance	11.9	-6.0	18.7	9.1	11.1

Source: Lao PDR, Country Economic Memorandum, Sept 21, 1988, World Bank

7. International Reserves

(US\$ million)

	1983	1984	1985	1986	1987
Gold	0.60	0.60	0.60	0.60	0.60
Foreign exchange	18.70	10.56	25.33	31.79	20.60
SDRs	0.14	0.02	0.01	0.16	0.01
Gross reserves	19.44°	11,28	25.94	32.55	21.21
External liquid liabilities	-17.45	-15.19	-11.26	-8.80	-8.60
Net official reserves	1.99	-3.99	14.68	23.75	12.61

Source: Lao PDR, Country Economic Memorandum, Sept 21, 1988, World Bank

8. Debt Service Ratio

(US\$ million)

<u>:</u>	1984	1985	1986	1987	
Convertible area	126,2	145.3	175.4	200.8	
Nonconvertible area	318.8	341.8	432.2	534.8	1911
Total debt service ratio	445.0	487.1	607.6	735.6	

Source: Lao PDR, Country Economic Memorandum, Sept 21, 1988, World Bank

9. Trade to Japan

(US\$ million)

		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
	1981	1982	1983	1984	
Exports (timber) Imports (Machinery, iron goods)	3.79 8.95	1.16 9.79	2.36 15,23	0.63 5.17	

Source: Statistics of Japanese Customs

where $S_{\rm total}$ is the state of the sta

10. Consolidated Government Budget

(Kip million)

· · · · ·	 1983	1984	1985	1986	1987 (est.)
				1	
Revenue	3,496	4,948	10,299	18,503	20,108
Expenditure	2,945	4,126	10,624	15,883	16,833
Current Surplus	551	822	-325	2,620	3,275
Capital Expenditure	3,750	4,259	10,182	11,732	11,841
Overall Deficit	-3,199	-3,437	-10,507	-9,112	-8,566
Financing	3,199	3,437	10,507	9,112	8,566
(External resources)					

Source: Lao PDR, Country Economic Memorandum, Sept 21, 1988, World Bank

III. Development Index

1. National Development Plan

(1) Past national development plan

Three-Year Plan 1978 - 1980 First Five-Year Plan 1981 - 1985

Through the above development plans, the country has been involved in a policy of developing its agriculture and timber resources. The goal is i) to become self-sufficient in basic food commodities and to have a surplus of certain agricultural products for export, ii) to develop commerce with the aim of exchange between city and countryside, in order gradually to bring the farmers into the cash nexus, and iii) to go beyond the backward state of the existing traditional economy through the growth of commerce and communications.

The principal objectives of the first Five-Year Plan were:

- to increase agricultural and forestry production so as to provide enough food for consumption and to increase exports of timber,
- ii) to increase industrial production,
- iii) to improve the economic basic infrastructure by expanding internal transport and constructing route 9 to reach the port of Da Nang in Vietnum; developing the distribution network for electricity; and improving the capacity to maintain equipment and capital,
- iv) to improve the internal distribution of goods,
- v) to increase the number of state enterprises and state controlled cooperatives so as to consolidate the leading role of the socialist sector in the economy,
- vi) to increase, through taxation, exports and foreign aid, the mobilization of resources for investment,
- vii) to expand the education and training system and improve the health system, and
- viii) to improve economic management and organization.

(2) Current national development plan

Second Five-Year Plan 1986-1990

The development priorities are oriented as follows:

- (i) acceleration of development and exports to achieve food self-sufficiency, reduced non-food imports and improvement of balance of payments (export of agricultural, timber, mining, energy and industrial products, particularly to convertible countries),
- (ii) improvement of transportation and communication sectors, and
- (iii) strengthening of management and development of human resources.

The measures required to reach the above priority objectives are shown below:

(i) Economic measures

- better use of the existing equipment and infrastructures, upgrading them if necessary,
- selection of small scale and high-return projects,
- increased and systematic use of measures to stimulate production (price and service supports to benefit state, cooperative and private producers),
- diversified and increased production, particularly in agriculture, and
- better utilization of local raw materials for the development of agro-industries and the wood industry.

(ii) Financial measures

- stabilization and reduction of the budget deficit by limiting the least essential expenses and by increasing certain fisical and simi-fisical revenues, and
- improvement of the balance of trade and the balance of payments by promoting exports.

(iii) Measures to control inflation

- reduction of expansion in the money supply,
- control of the debt levels of the public sector,
- increase of the domestic share in the national revenue assigned to savings, and
- change of the price and subvention policy.

(iv) Measures to planning capabilities and management of the economy

- establishment of a viable statistical apparatus,
- development of the coordination of economic policy and external aid,
- improvement of capacities for selection, execution and evaluation of projects,
- rationalization of administrative structures and state enterprises, and
- rationalization of the functional framework of the private sector.

The annual target growth ratio of the first Five-Year Plan (1981-1985) and the second Five-Year Plan (1986-1990) are shown as follows.

		<u> </u>
Item	First Five-Year Plan (1981-1985)	Second Five-Year Plan (1986-1990)
Agriculture		
- Livestocks	11.85	7.05
- Crops	5.30	11.30
Industry	7.20	13.65
Transportation	7.80	11.30
and Communications		and the state of the state of
Construction	7.10	12.55
Domestic Commerce	10.20	7.70
Total	7.00	10.35

(3) New Economic Policy

The 4th Resolution of Government announced in 1986 places emphasis on the implementation of two main programs; namely, further increase in production of foodstuffs and reduction of slash and burn cultivation for eliminating forest destruction. In 1987, the New Economic Policy came into force stressing increase in agricultural production, in order to progress from a subsistence economy to a market economy, by promoting the following:

- Subsistence and semi-subsistence
- Small goods production
- Private enterprise
- Joint-venture between the State and private sector
- State-enterprise and cooperatives

All of the above five types of economy have equal priority, and no subsidies are given to any of them. The usual one price system which depends on market foeces and trade liberalization has been adopted in line with the new policy. Under the new policy, agricultural production is to be based on family farms.

2. National Budget and Investment Cost

National budget (January to December in 1986)

Revenue			Expenditure
Nontax revenue	Kip	16,748 million	Current expenditure Kip 15,883 million
Tax revenue	Kip	1,755 million	Capital expenditure Kip 11,732 million
External resources	Kip	9,112 million	
Total	Kip	27,615 million	Total Kip 27,615 million

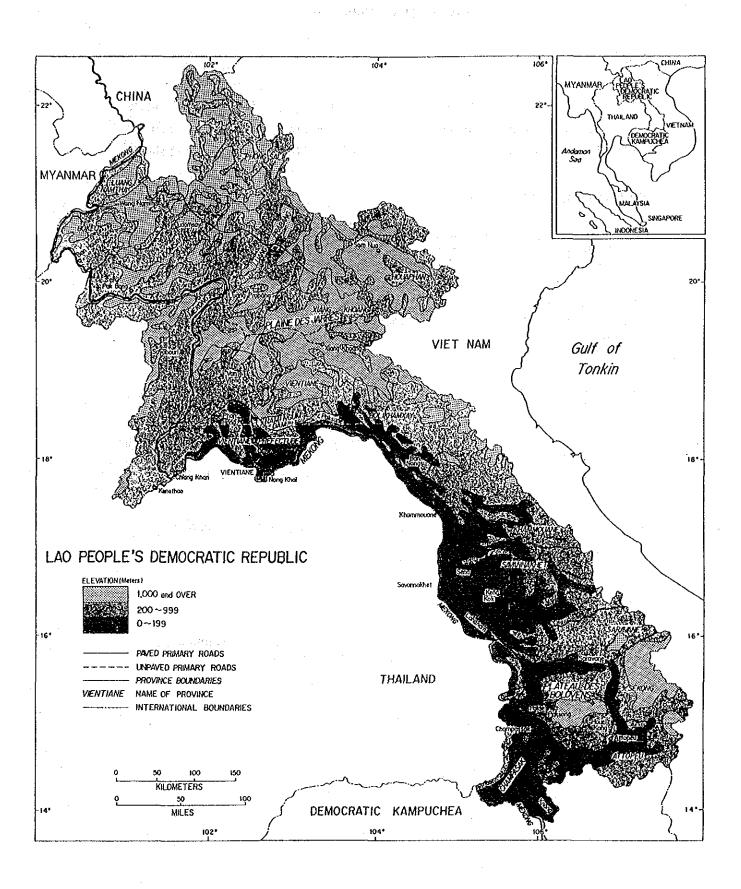
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Investment cost

Investment costs of projects identified for the 1986-90 period is shown as follows

	Investment Cost (million US\$)	Percentage (%)
A. Agriculture	<u>127.0</u>	<u>34.7</u>
 Rainfed rice and other crops 	18.5	5.1
 Livestock and fisheries 	27.5	7.5
- Irrigation	70.6	19.3
- Training and others	10.4	2.8
B. Industry, Mines and Energy	<u>77.2</u>	21.1
- Manufacturing	9.7	2.7
- Energy	66.6	18.2
- Others	0.9	0.2
C. Transport and Telecommunications	106.0	29.0
D. Commerce	<u>13.4</u>	<u>3.7</u>
E. Housing and Water Supply	14.8	4.0
F Education	<u>13.9</u>	<u>3,8</u>
G Health	13.2	3.6
Total	365.5	100.0

Sources: Lao PDR, Country Economic Memorandum, July 15, 1986, World Bank



List of Data Collected

1. Map

(1)	Topographic map (Bluecopy)	Scale	1/10,000	(1967/68)	9 sheets
(2)	Provincial administration map		1/1,250,000	(1989)	2 sheets
(3)	Population map		1/2,000,000	(1969)	1 sheet

2. Statistical Data and Development Plan

- Vientiane Etude Du Schema Directeur Diagnostic Urbain Et Recommandations Preliminaires
 Ministry of Communication, Transport, Post and Construction, December 1988
- (2) Urban Development Programme in The Prefecture of Vientiane, Proposal on Rearrangement of District Boundaries of Hatsaifong and Saithany and Selection of District Centres UNDP, August 1988
- (3) Vientiane Schema Directeur Et D' Amenagement Urbain UNDP, May 1989
- (4) Vientiane Master Plan Study Road Dossier, Urban Development Program for the Vientiane Prefecture Ministry of Communication, Transportation, the Post and Telecommunications and Construction, January 1989
- (5) Basic Data about The Social and Economic Development of Lao People's Democratic Republic Ministry of Economy Plan and Finance, 1989

3. Hydrological Data

(1) Daily and Monthly Meteorological Data (Temperature, Relative Humidity, Evaporation, Wind Velocity, Sunshine Hours, Rainfall)

Vientiane: 1988 - 1989

Tha Ngon: 1986 - 1988

Salakham: 1987 - 1989

(2) Daily Water Level in Nam Ngum River

Tha Ngon: 1988

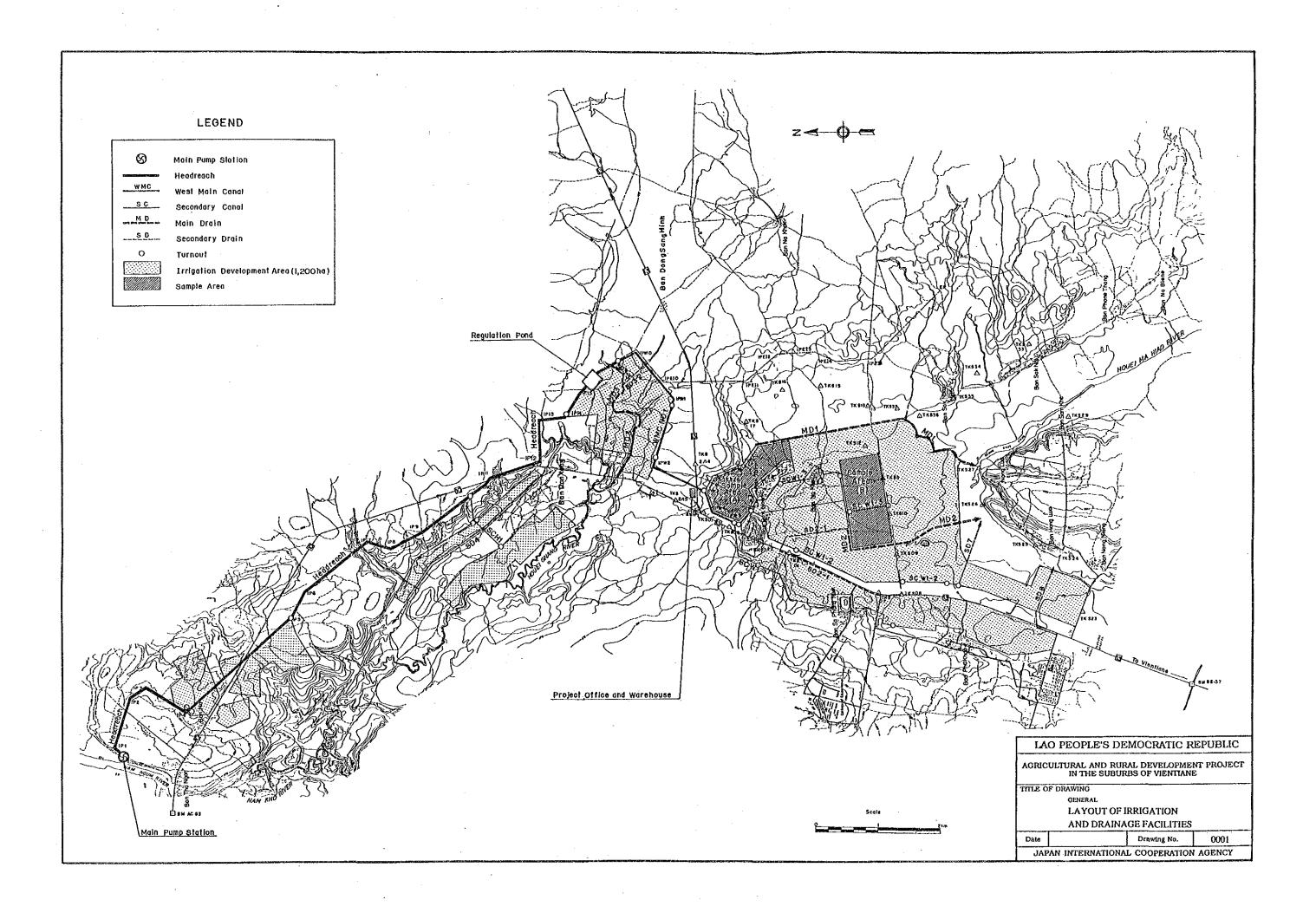
DRAWINGS

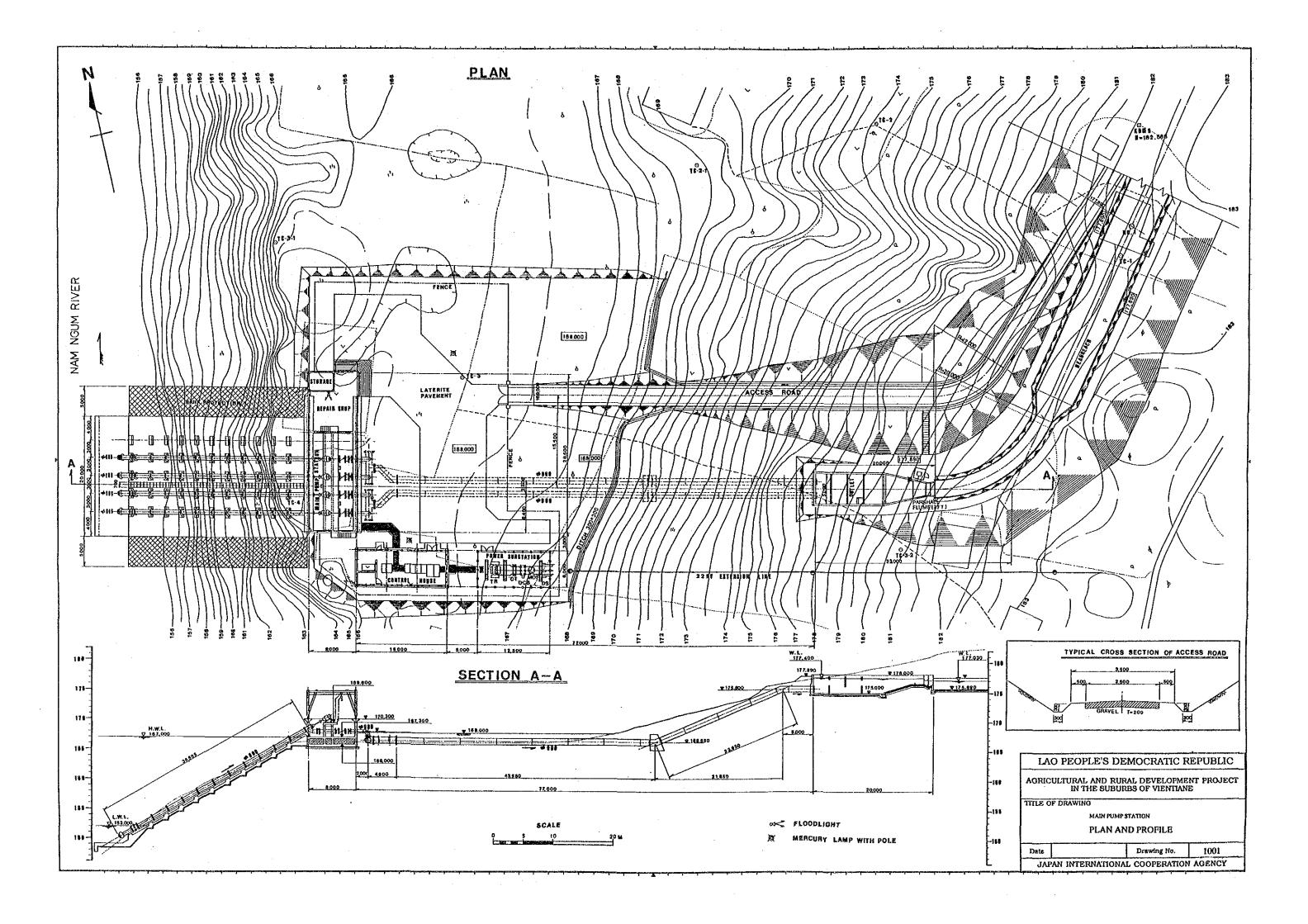
LIST OF DRAWINGS (1/2)

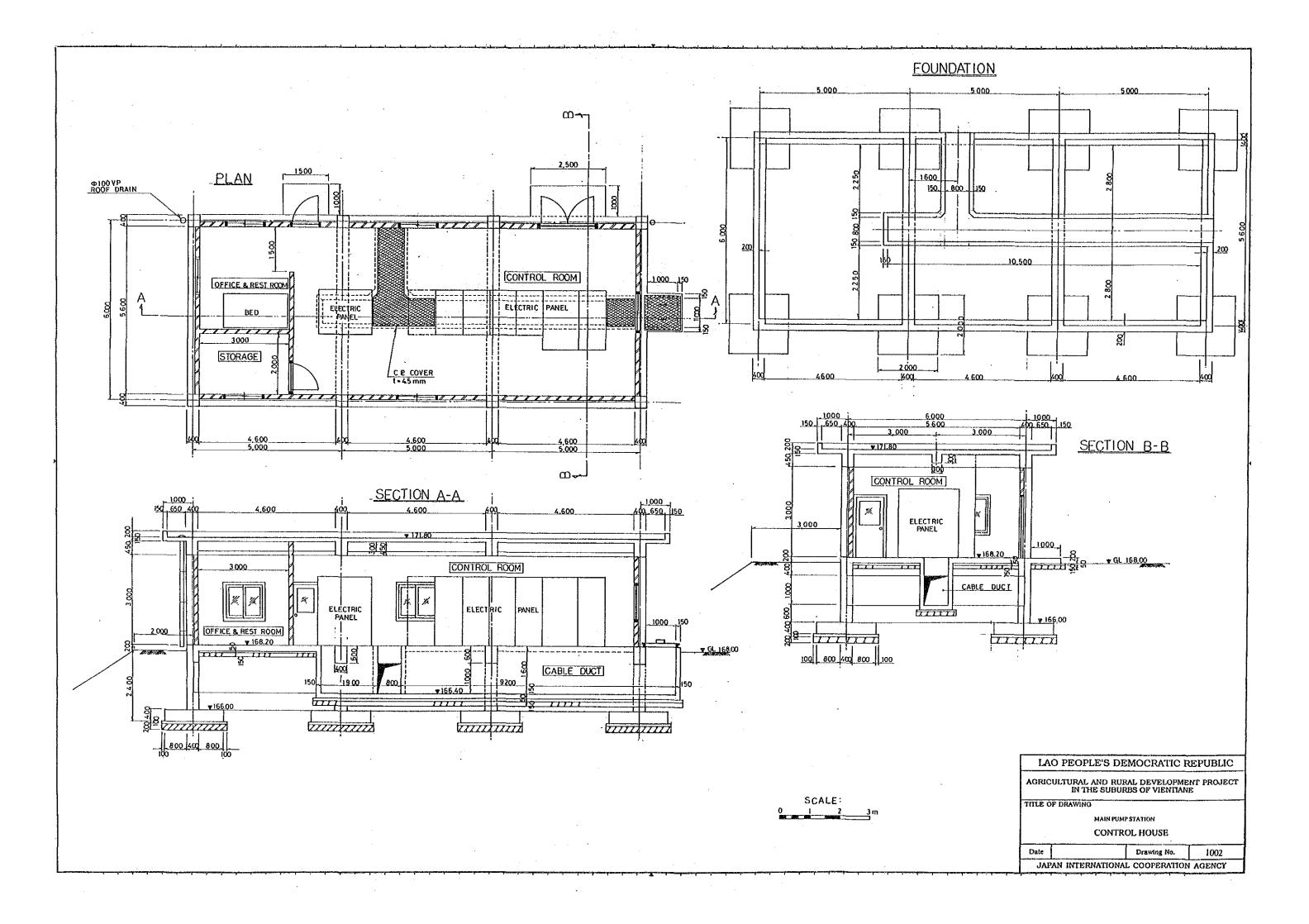
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2	1001	PLAN AND PROFILE
. 3	1002	CONTROL HOUSE
4	1003	REPAIR SHOP
5	1004	OUTLET STRUCTURE
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6	2001	PLAN AND CROSS SECTION
7	2002	INLET / SPILLWAY
0	2003	
8	2003	OUTLET
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9 10 11 12 13	3001 3002 3003 3004 3005	LS AND FARM ROADS PLAN AND PROFILE OF HEADREACH (1/2) PLAN AND PROFILE OF HEADREACH (2/2) PROFILE OF WEST MAIN CANAL NO.1 TYPICAL CROSS SECTIONS CANAL LINING AND UNDERDRAIN / PUBLIC STEPS
9 10 11 12 13	3001 3002 3003 3004 3005 3006	PLAN AND PROFILE OF HEADREACH (1/2) PLAN AND PROFILE OF HEADREACH (2/2) PROFILE OF WEST MAIN CANAL NO.1 TYPICAL CROSS SECTIONS CANAL LINING AND UNDERDRAIN / PUBLIC STEPS CONCRETE LINING BLOCKS SLOPE PROTECTION WORKS ON HEADREACH
9 10 11 12 13 14	3001 3002 3003 3004 3005 3006 3007	LS AND FARM ROADS PLAN AND PROFILE OF HEADREACH (1/2) PLAN AND PROFILE OF HEADREACH (2/2) PROFILE OF WEST MAIN CANAL NO.1 TYPICAL CROSS SECTIONS CANAL LINING AND UNDERDRAIN / PUBLIC STEPS CONCRETE LINING BLOCKS
9 10 11 12 13 14 15	3001 3002 3003 3004 3005 3006 3007 3008	PLAN AND PROFILE OF HEADREACH (1/2) PLAN AND PROFILE OF HEADREACH (2/2) PROFILE OF WEST MAIN CANAL NO.1 TYPICAL CROSS SECTIONS CANAL LINING AND UNDERDRAIN / PUBLIC STEPS CONCRETE LINING BLOCKS SLOPE PROTECTION WORKS ON HEADREACH TURNOUTS (1/2)
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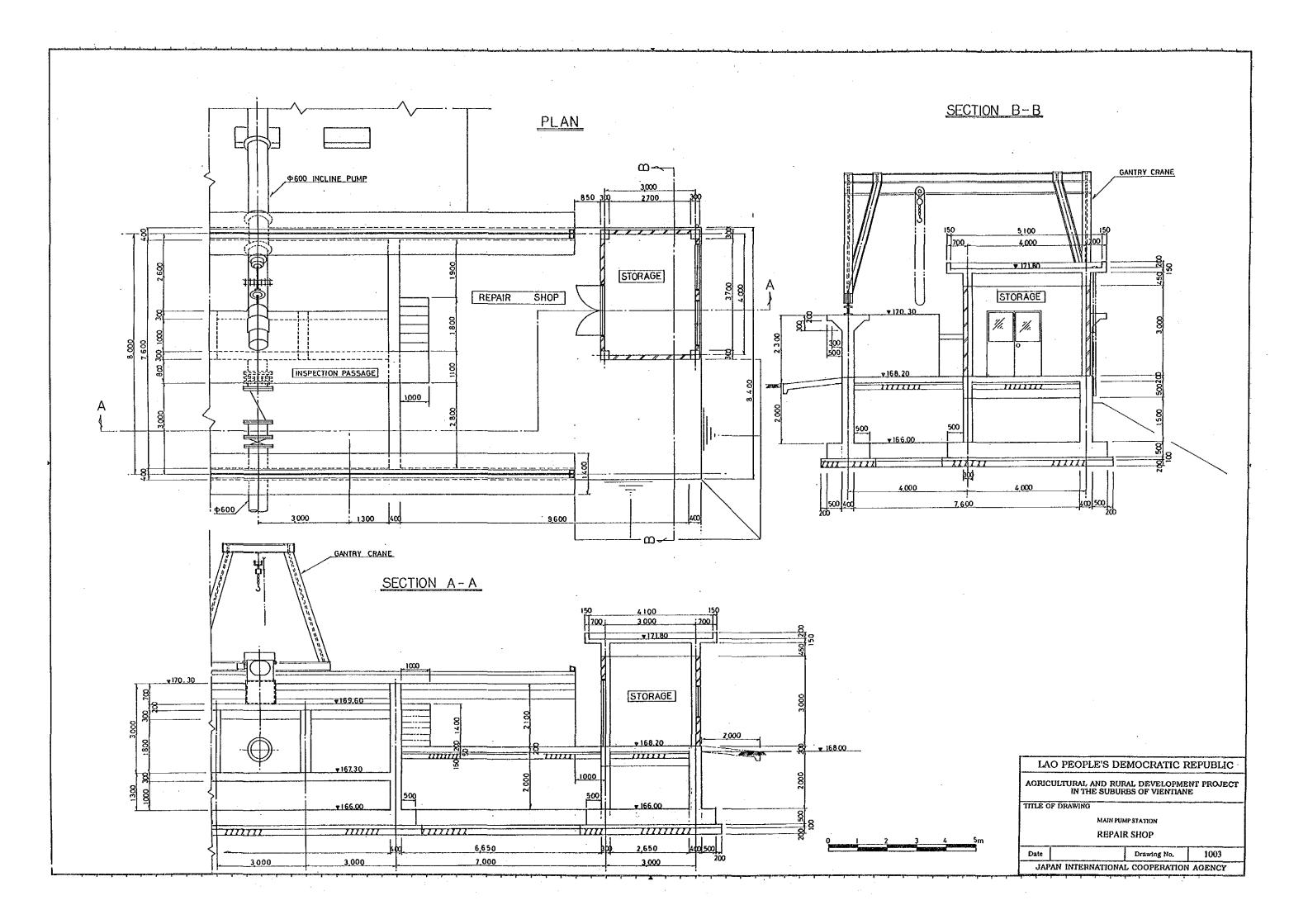
LIST OF DRAWINGS (2/2)

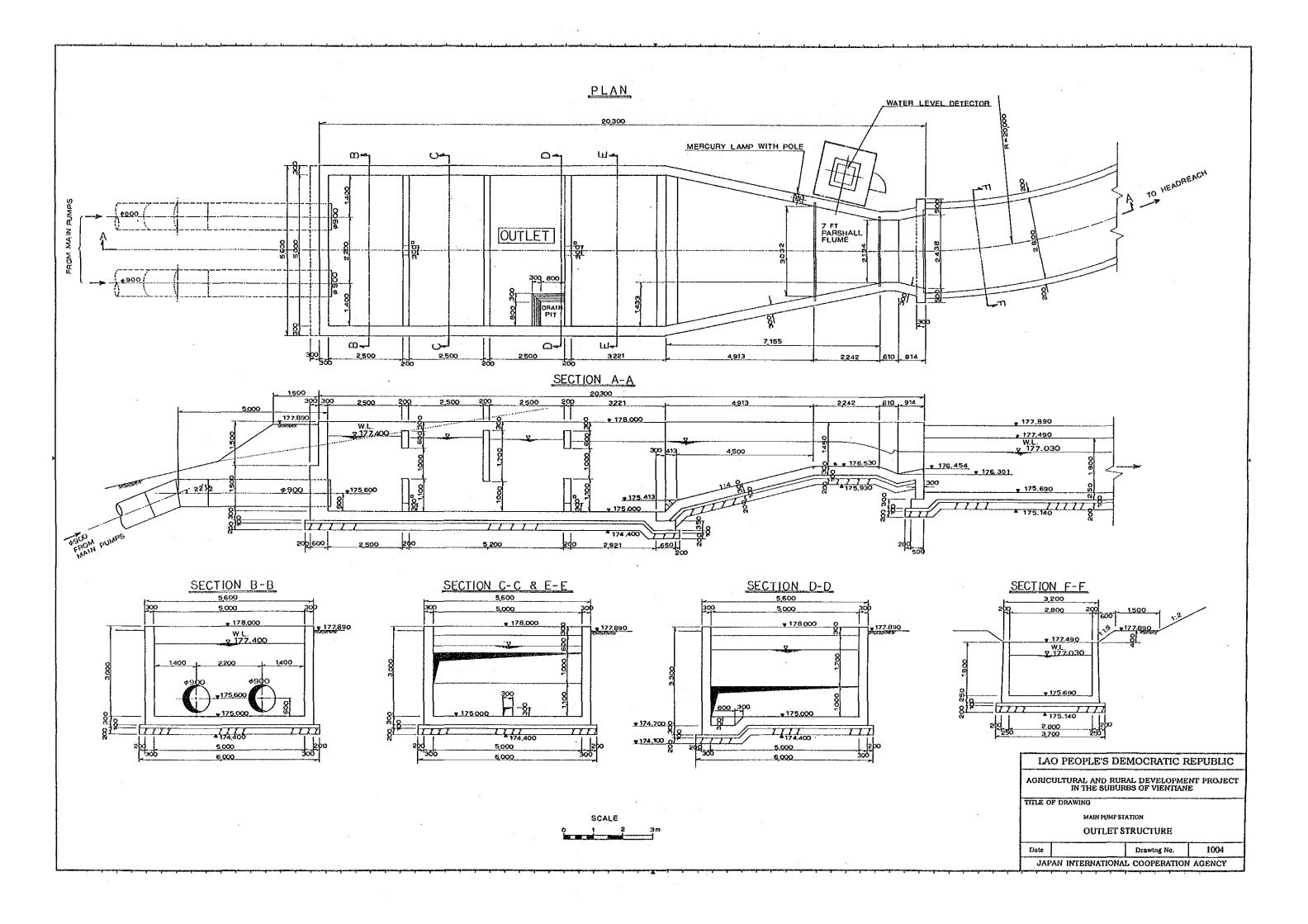
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	*	TYPICAL CROSS SECTION	-		
26	4002	PROFILES OF MAIN DRAIN	IAGE CAN	ALS (MD2	& MD3)
27	4003	DRAINAGE CULVERTS / DI	RAINAGE	DROPS	* Joseph Carl
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30	5003	DIVISION BOXES	4.		
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31	6001	GENERAL LAYOUT / VILLA	AGE ROAD	os -	.*
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33	7001	GENERAL LAYOUT			¢ -ş
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35	7003	PROJECT OFFICE (2/2)	1		
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37	7005	WAREHOUSE (2/2)			
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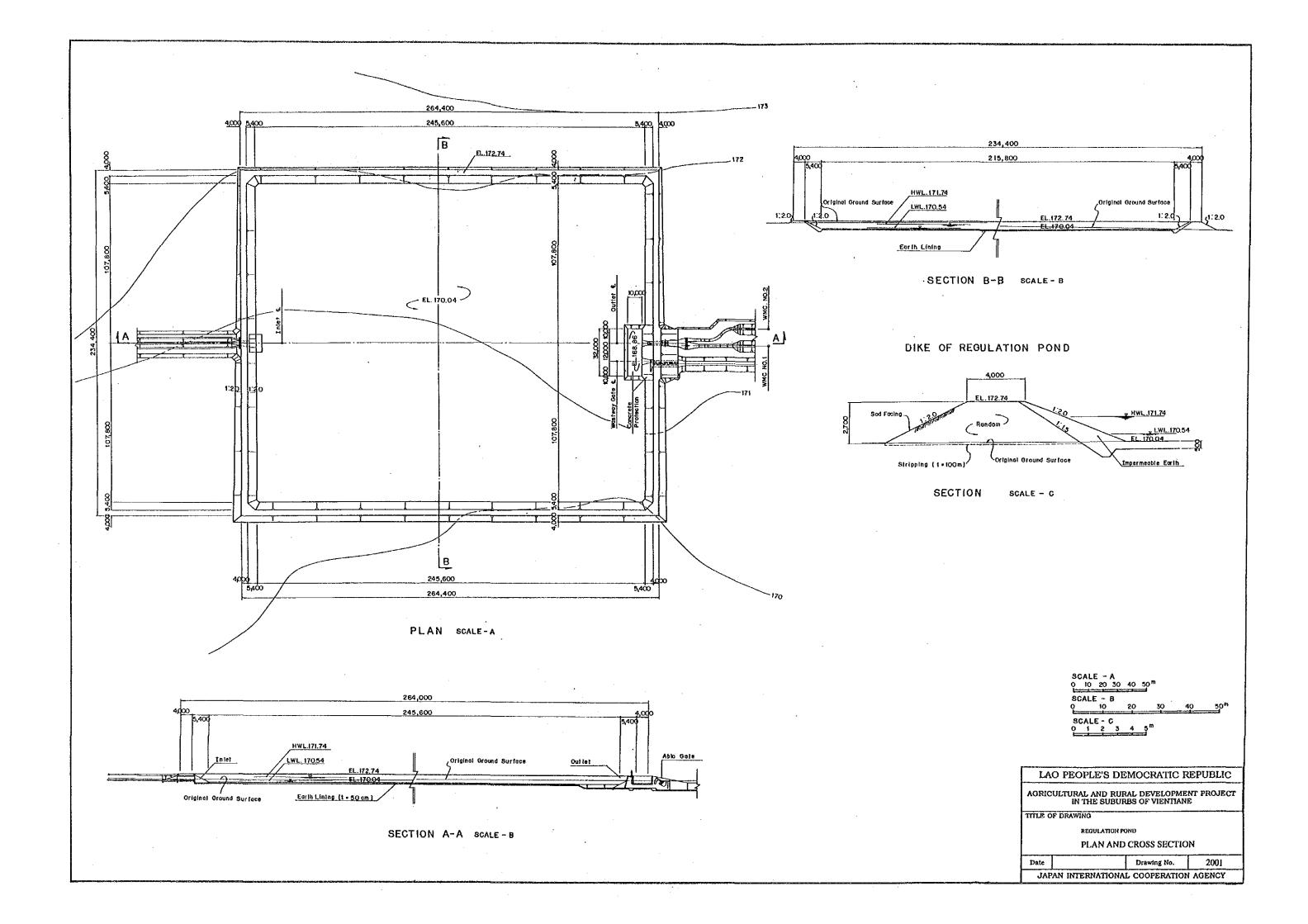


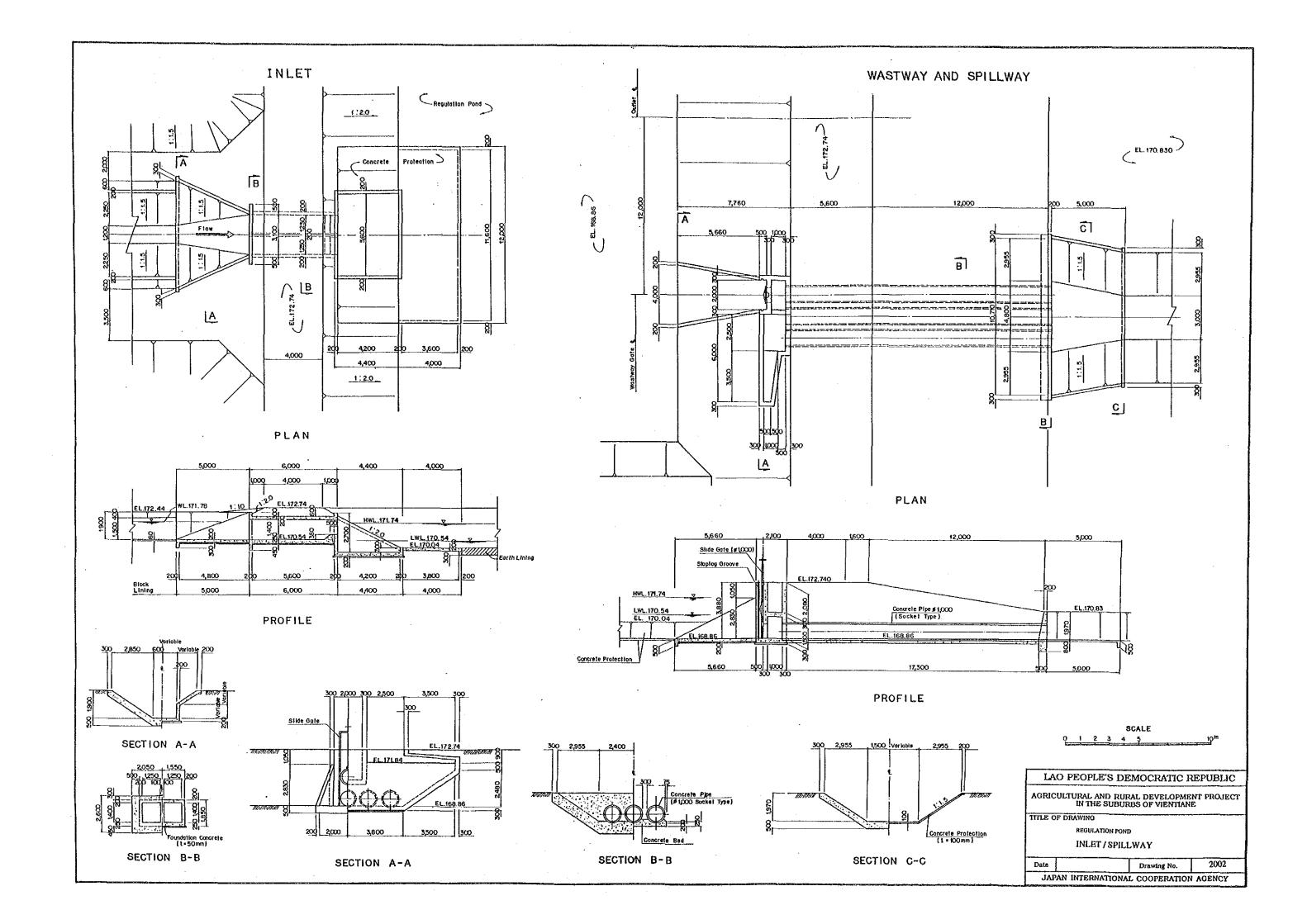


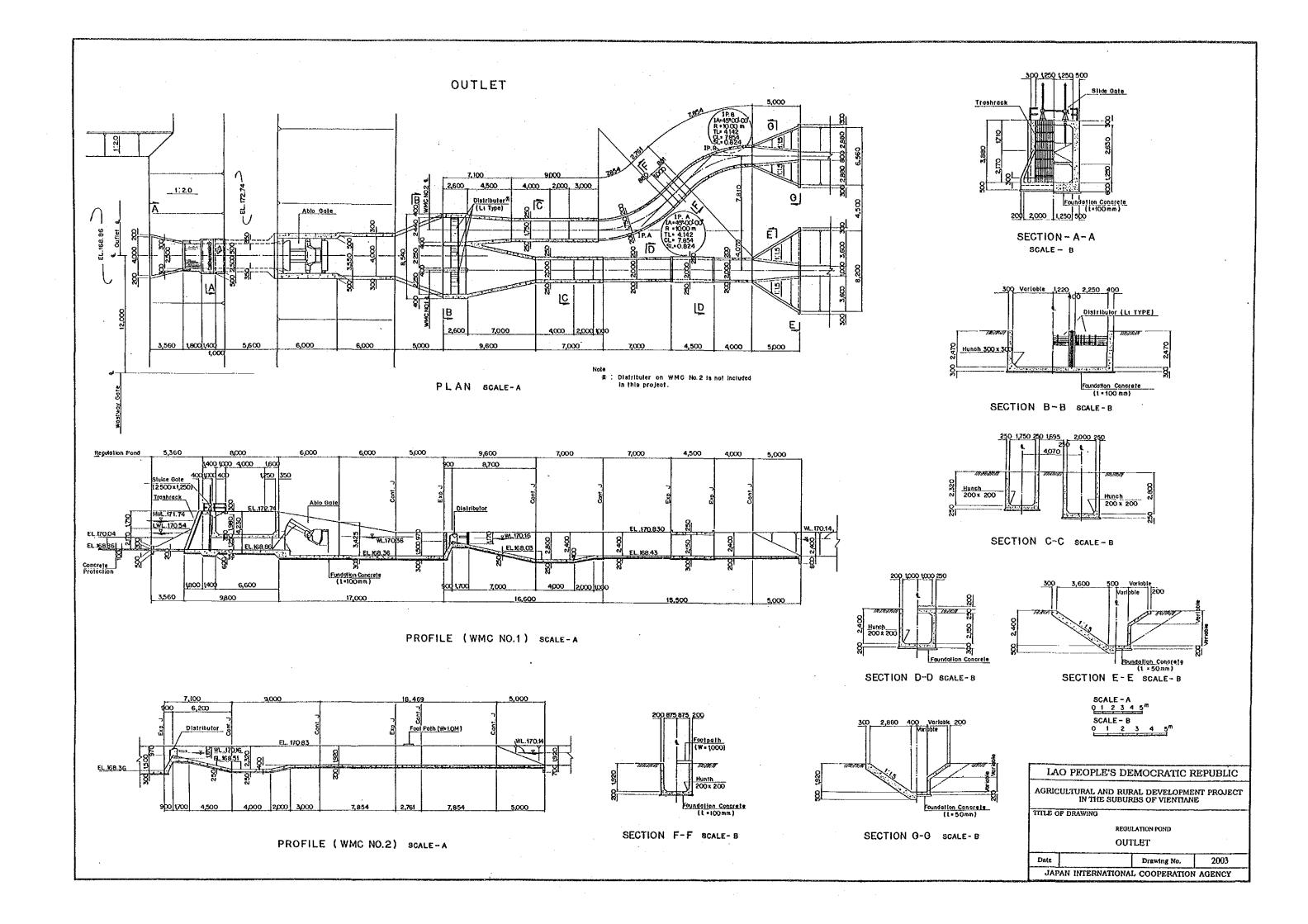


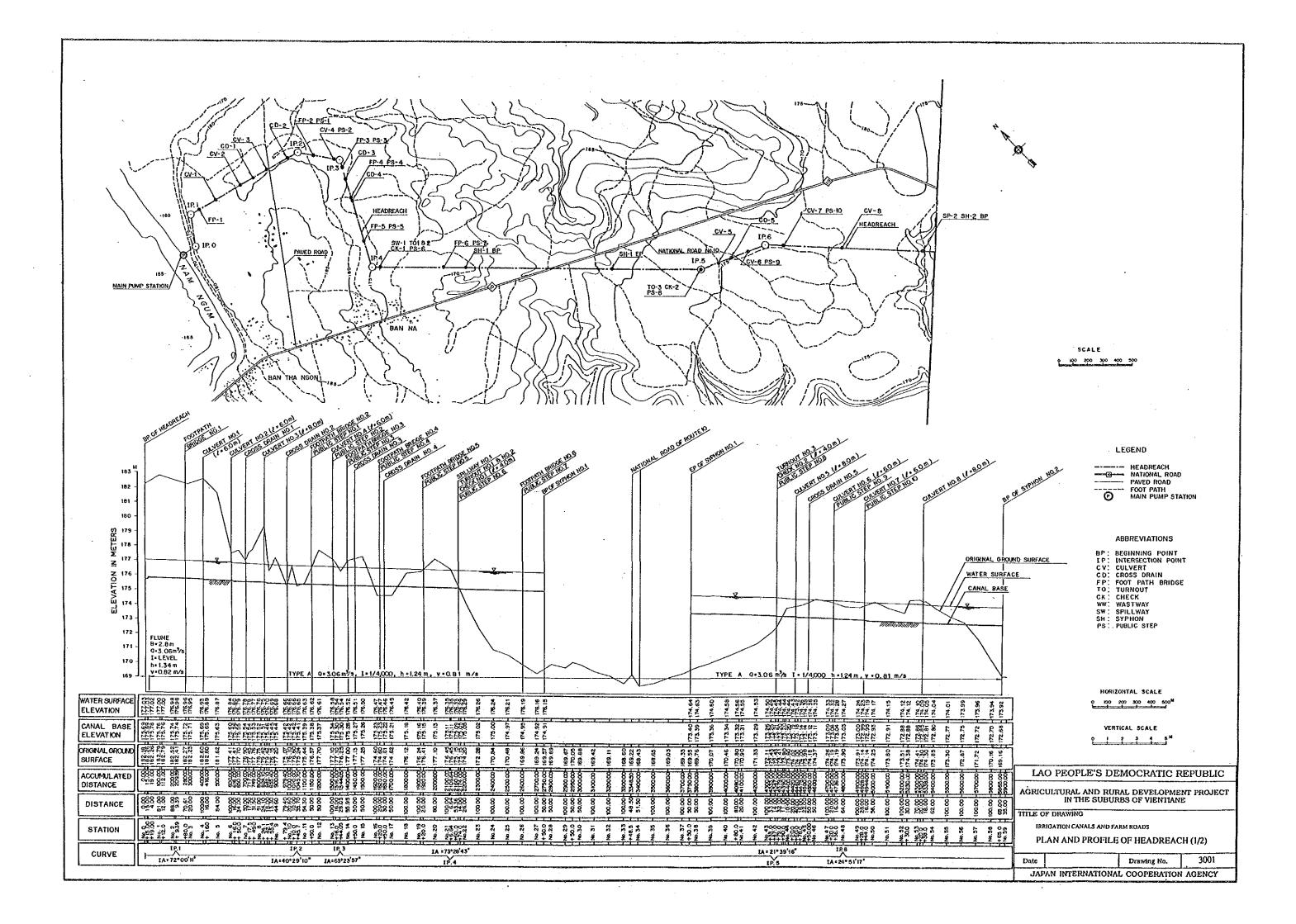


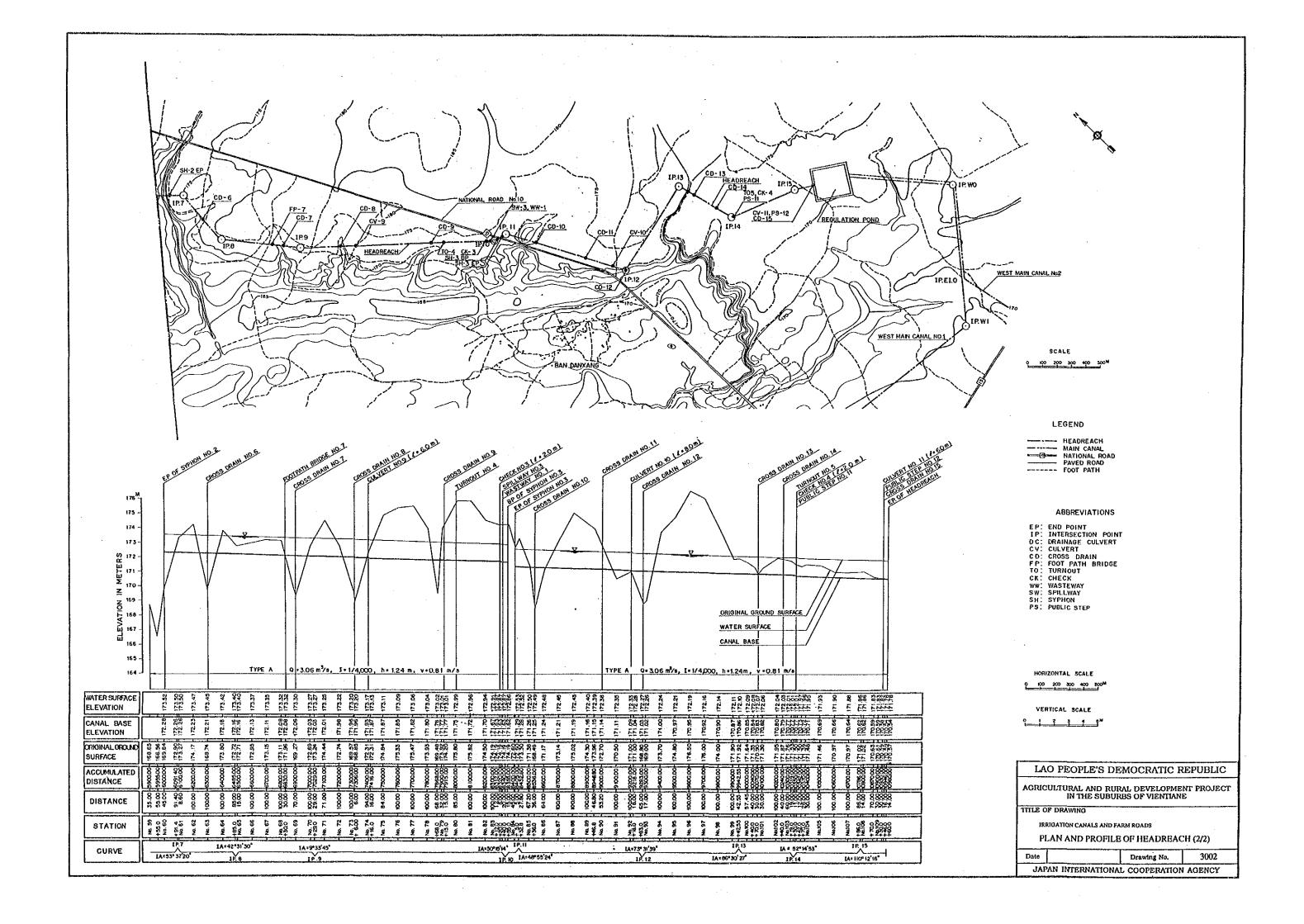


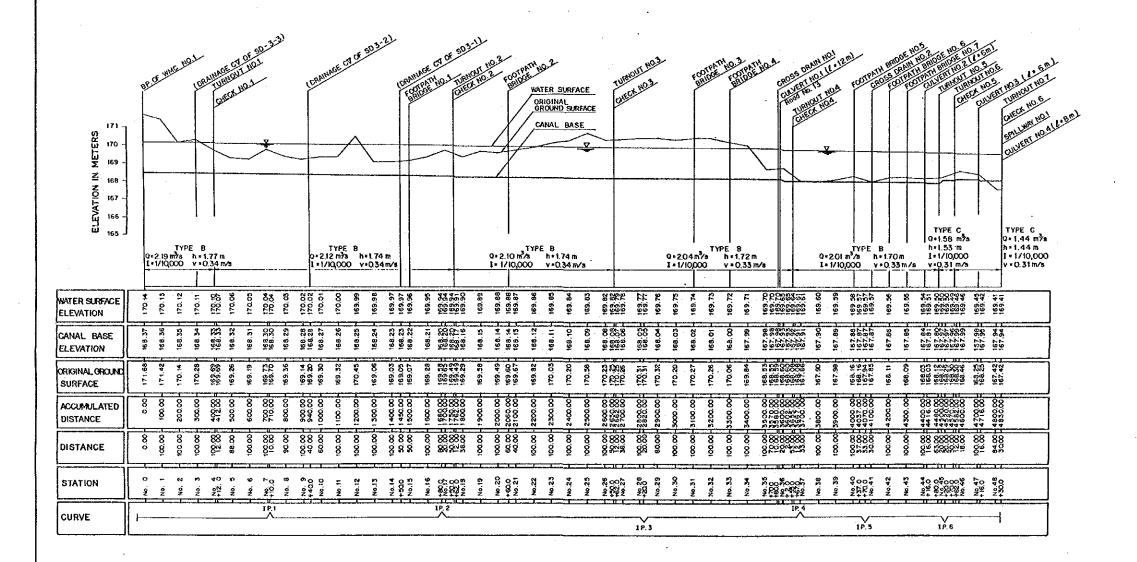










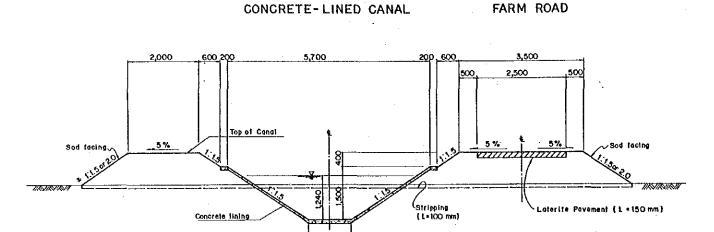


LAO PEOPLE'S DEMOCRATIC REPUBLIC AGRICULTURAL AND RURAL DEVELOPMENT PROJECT IN THE SUBURBS OF VIENTIANE IRRIGATION CANALS AND FARM ROADS

Drawing No.

PROFILE OF WEST MAIN CANAL NO.1 3003

JAPAN INTERNATIONAL COOPERATION AGENCY



★ Note: Outer slope of candi and road shall be as follows.

Elevation of Top of candi — Elevation of OGS ≤ 2.5 m : 1:1.5

Elevation of Top of candl — Elevation of OGS > 2.5 m : 1:2.0

**Top of candl — Elevation of OGS > 2.5 m : 1:2.0

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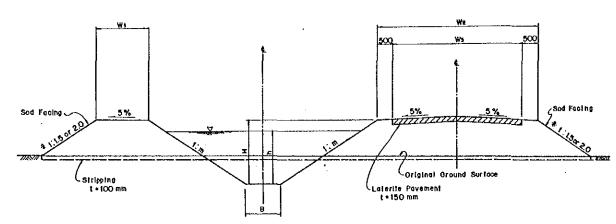
TYPICAL CROSS SECTION SCALE-A (Type A)

CANAL DIMENSION TABLE

					·			unit.mm
	Canal Type	В	H	h max	. WI	₩2	₩3	m
i	A	1,200	1,500	1,240	2,000	3,500	2,500	1.5

UNLINED CANAL

FARM ROAD



Note: Laterite pavement will be provided only on the lop of farm roads for headreach, main and secondary canals

TYPICAL CROSS SECTION SCALE-A (Type A, B)

CANAL DIMENSION TABLE

							unit : mm
Canal Type	8	н	h max	WI	₩2	W3	m
8	1,000	2,000	1,770	1,500	4,500	3,500	1.5
c	1,000	2,000	1,530	1,500	4,500	3,500	1.5

TYPICAL CROSS SECTION OF DEEP CUT SCALE-B (Type A)

LAO PEOPLE'S DEMOCRATIC REPUBLIC

AGRICULTURAL AND RURAL DEVELOPMENT PROJECT IN THE SUBURBS OF VIENTIANE

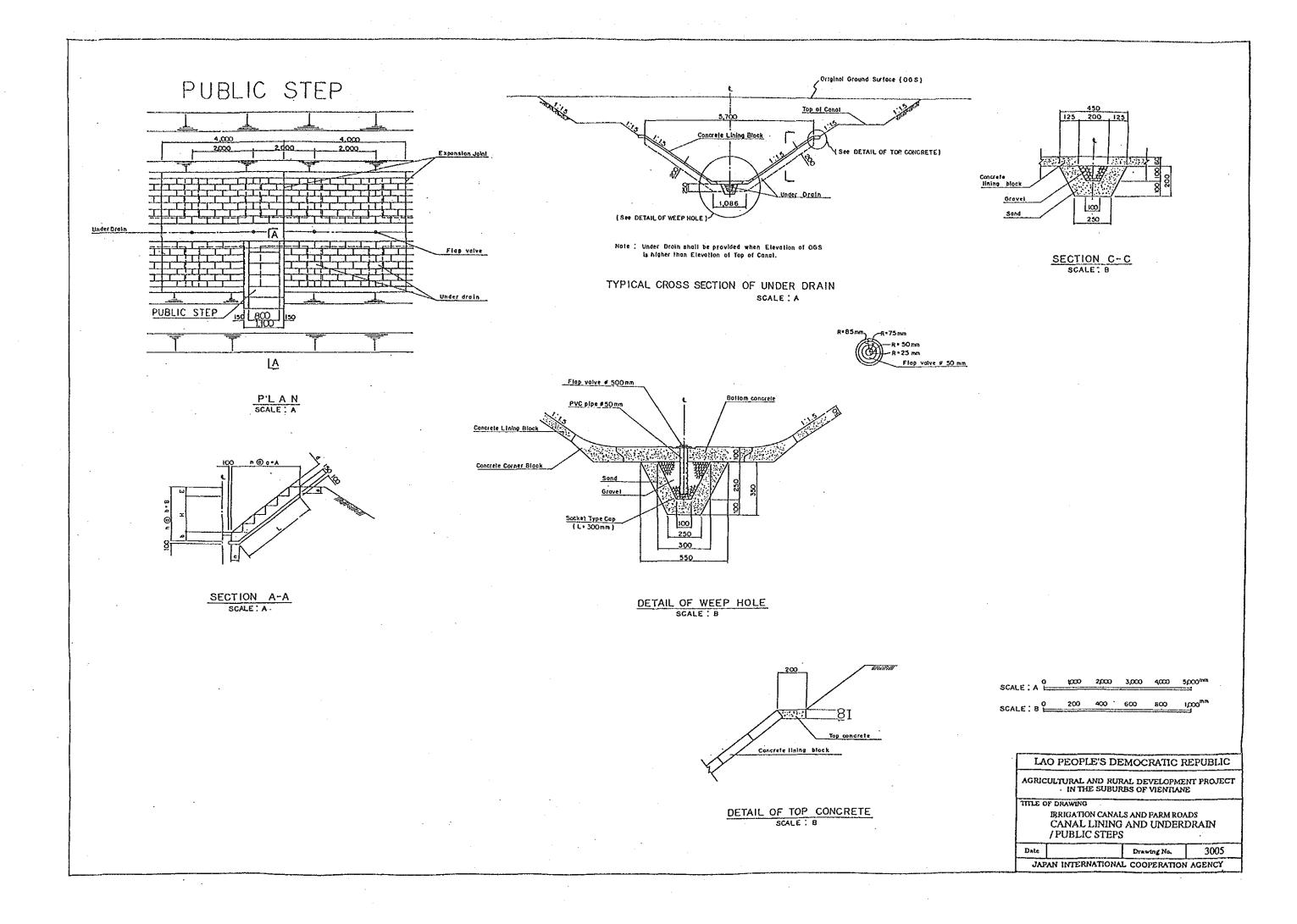
TITLE OF DRAWING

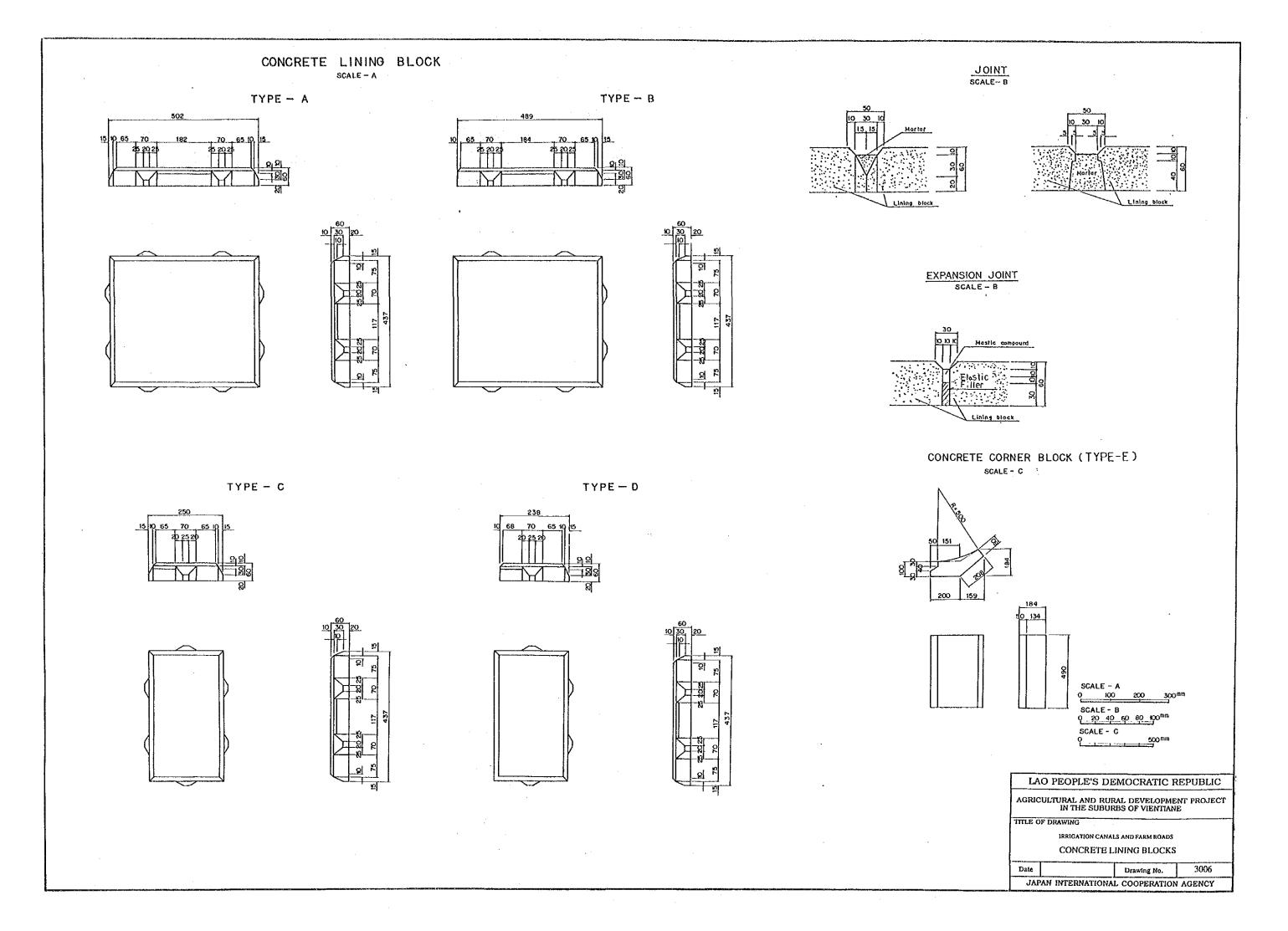
IRRIGATION CANALS AND FARM ROADS

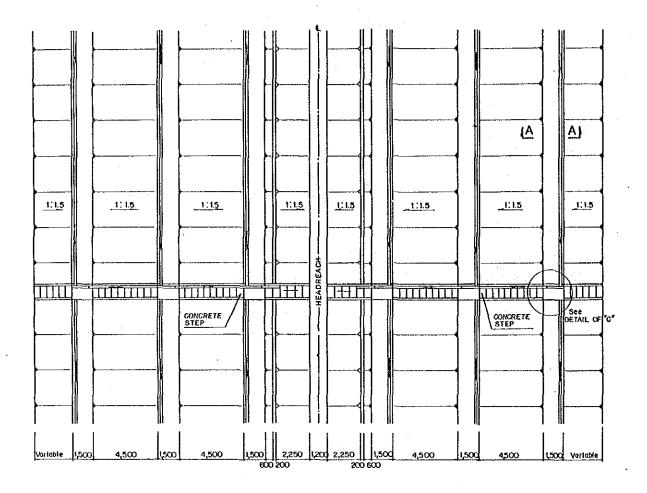
TYPICAL CROSS SECTIONS

Date Drawing No. 3004

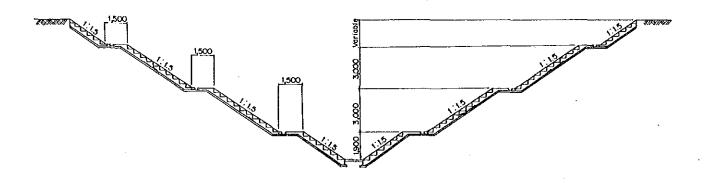
JAPAN INTERNATIONAL COOPERATION AGENCY





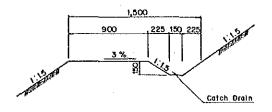


PLAN SCALE-A



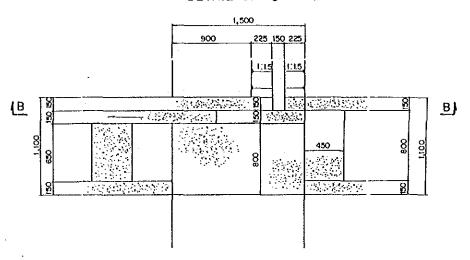
PROFILE SCALE - A

NOTE: CONCRETE STEP SHALL BE PROVIDED ON EVERY 100 METERS OF DEEP CUT PORTION IN HEADREACH.

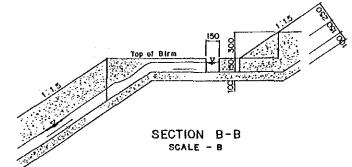


SECTION A-A SCALE-B

DETAIL OF "C"

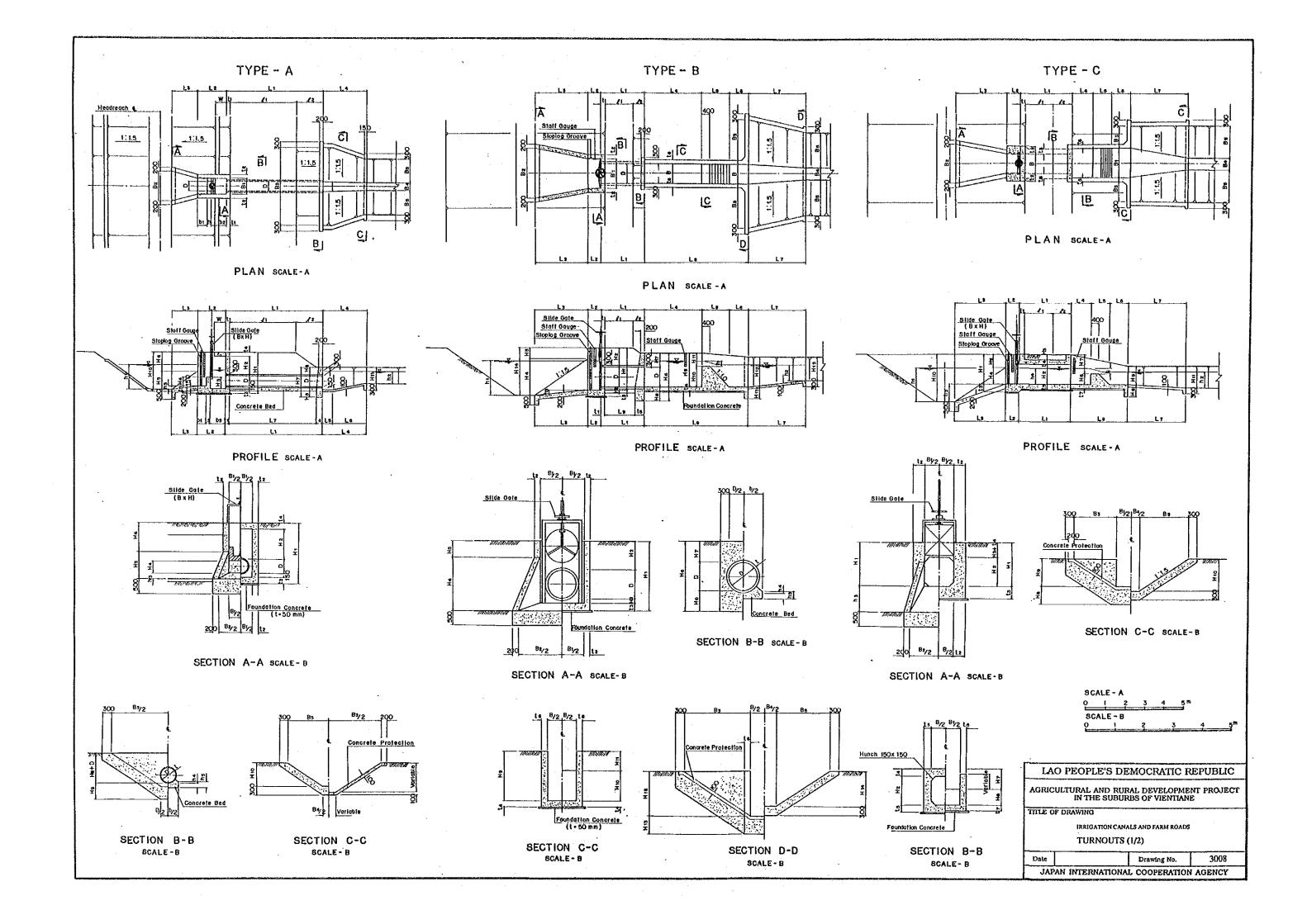


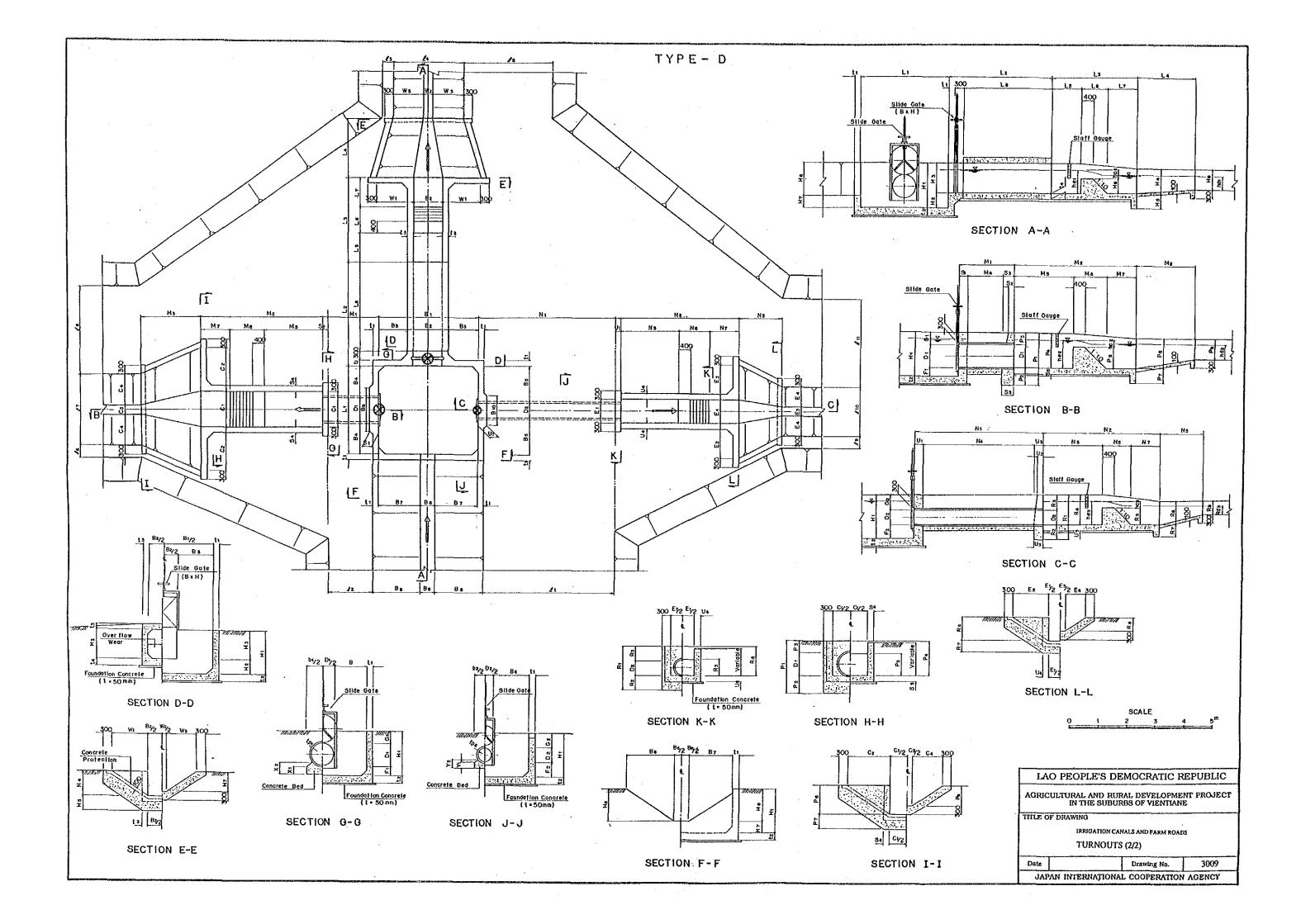
PLAN SCALE-B

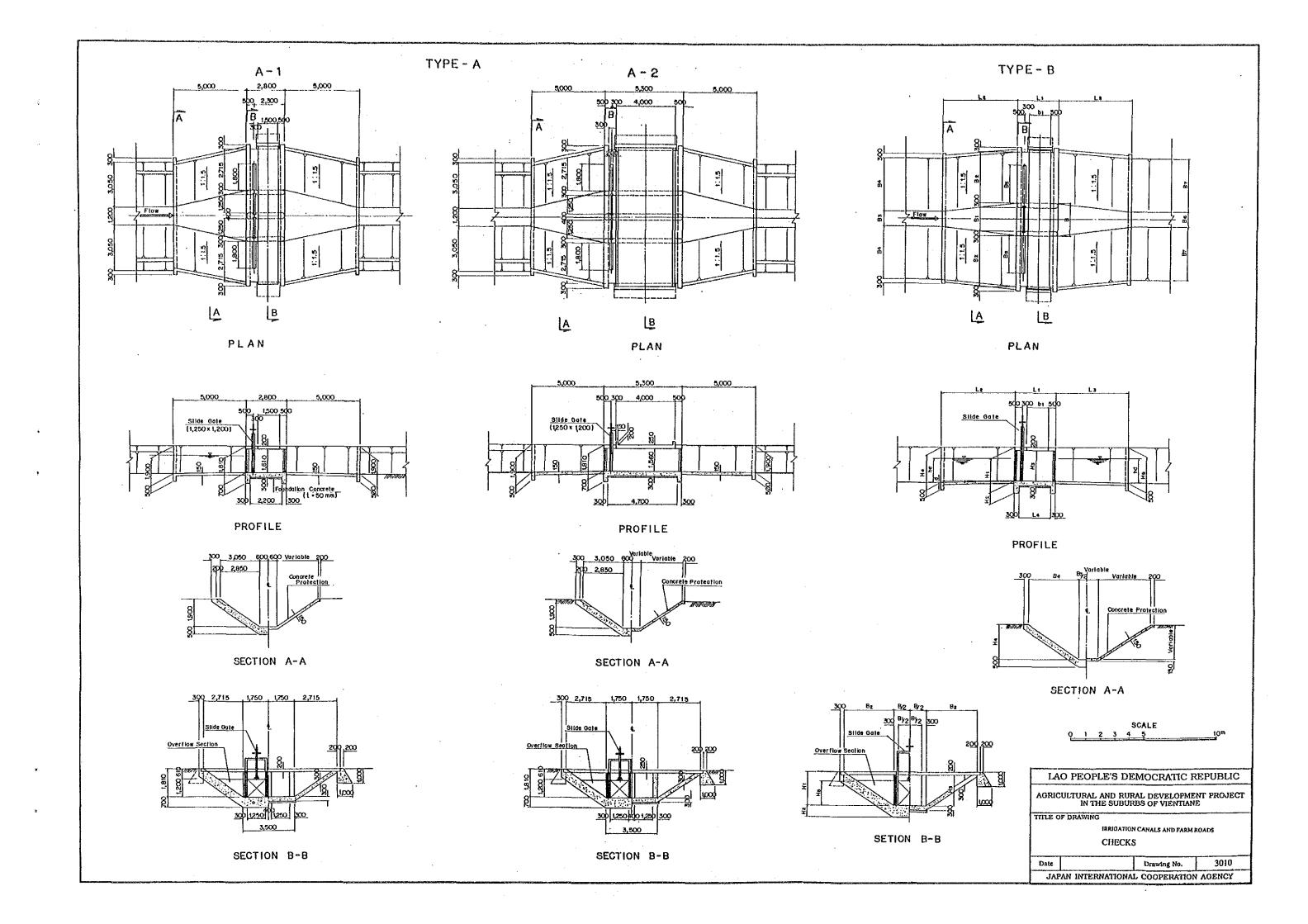


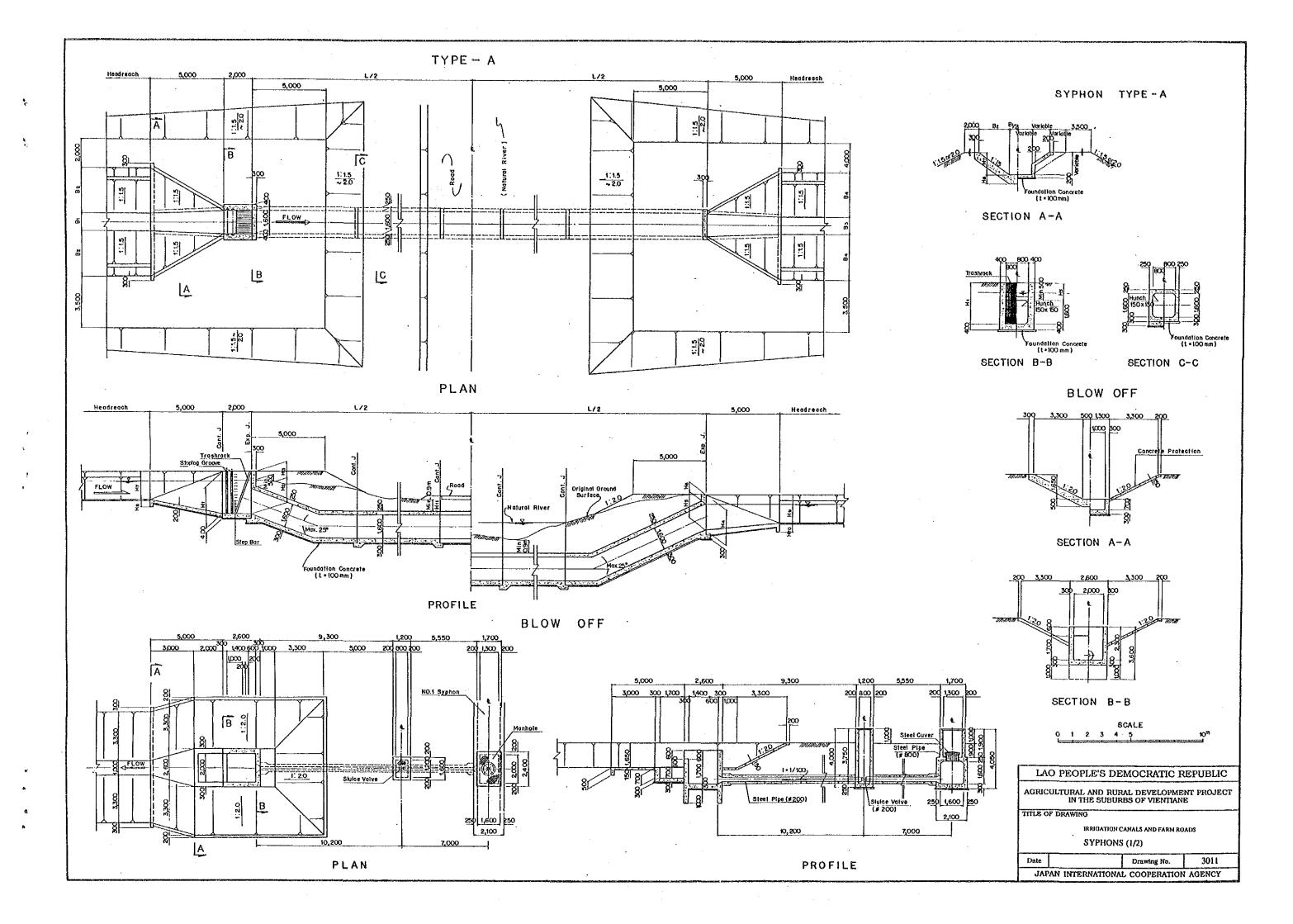
SCALE - A 0 1 2 3 4 5^m SCALE - 8 0 200 400 600 800 1,000 hm

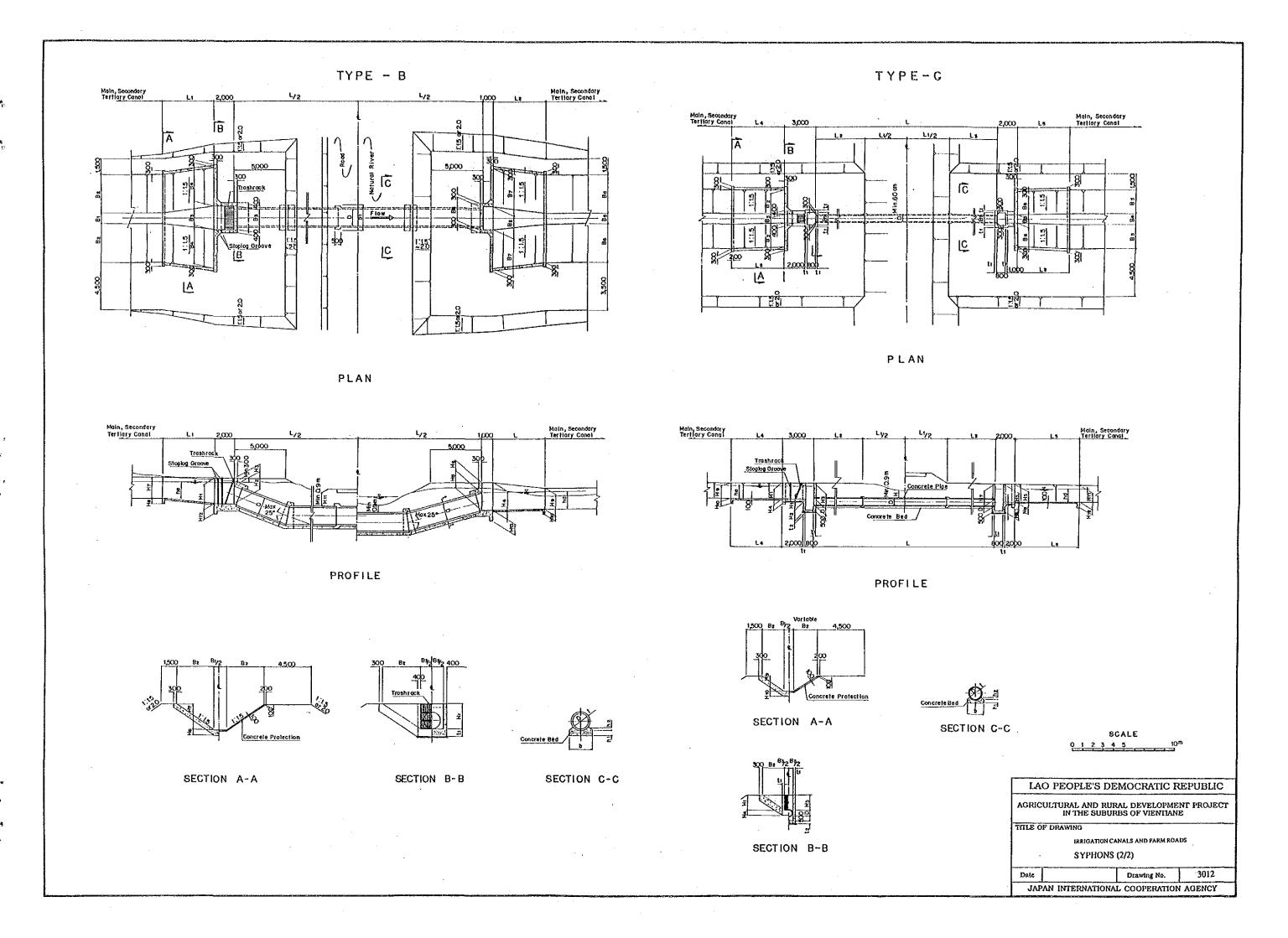
LA	O PEOPLE'S DE	MOCRATIC I	REPUBLIC
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TITLE C	F DRAWING IRRIGATION CANA	LS AND FARM ROAD	
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	ON HEADRE	ACH	
Date		Drawing No.	3007
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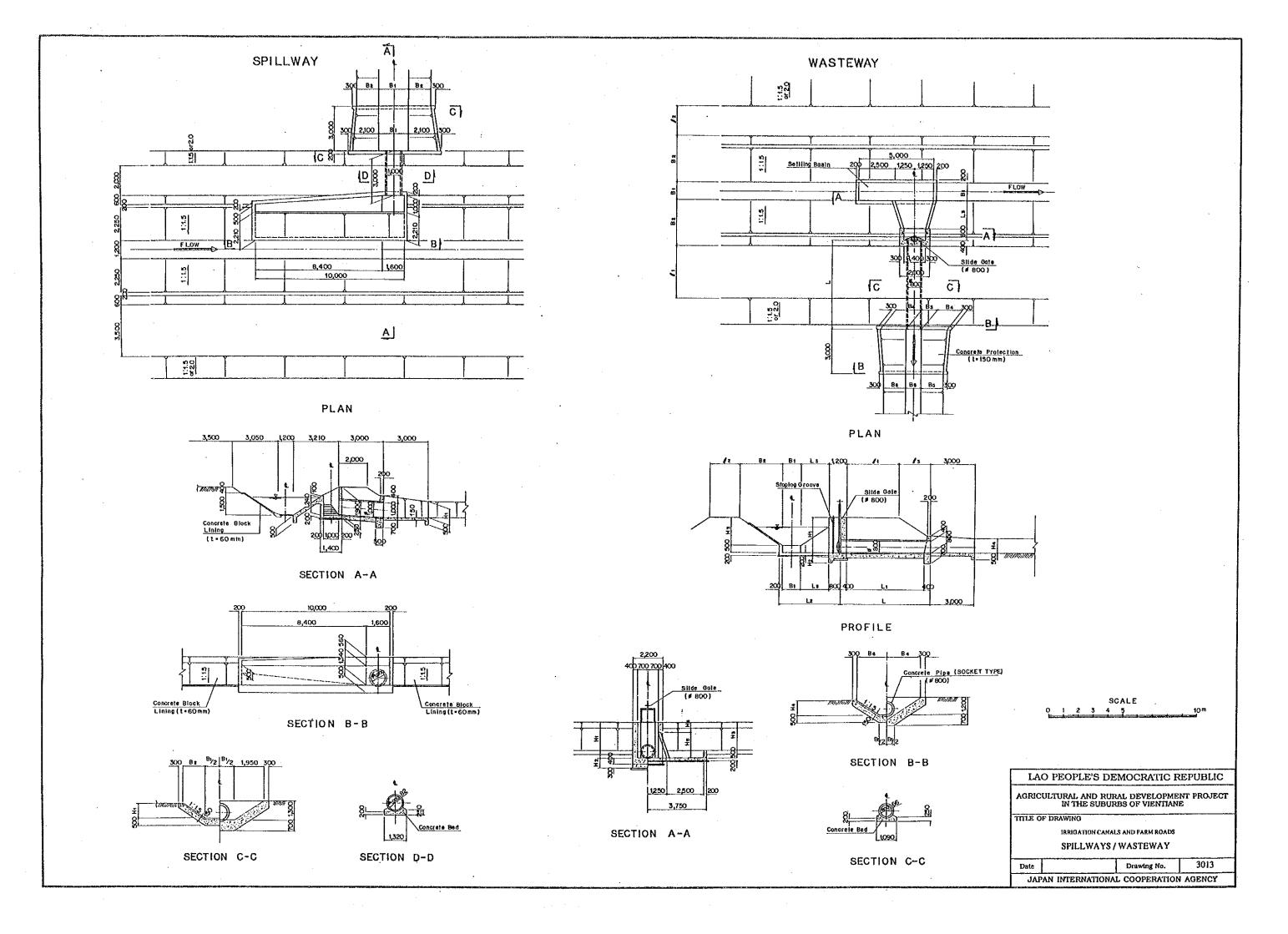


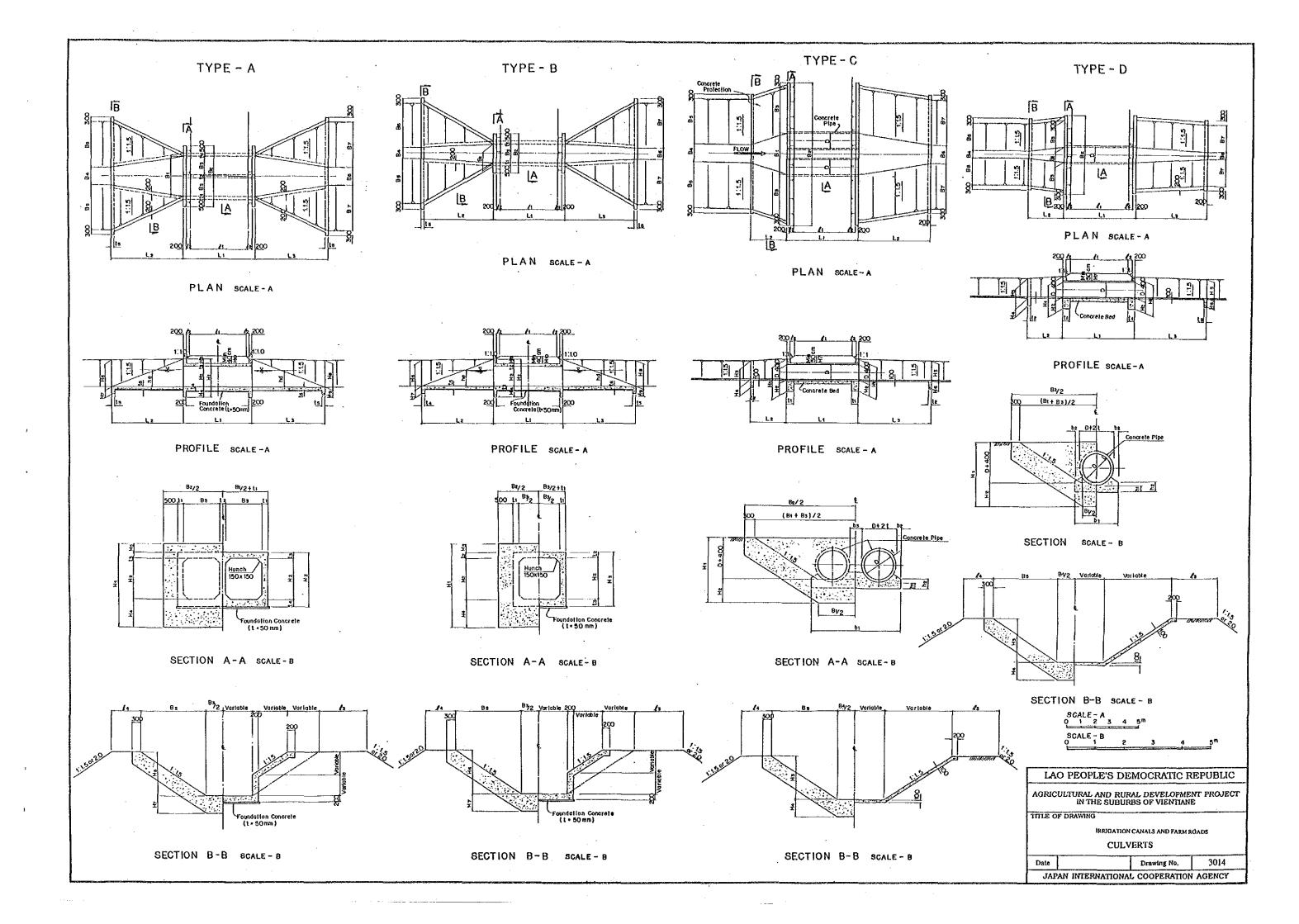


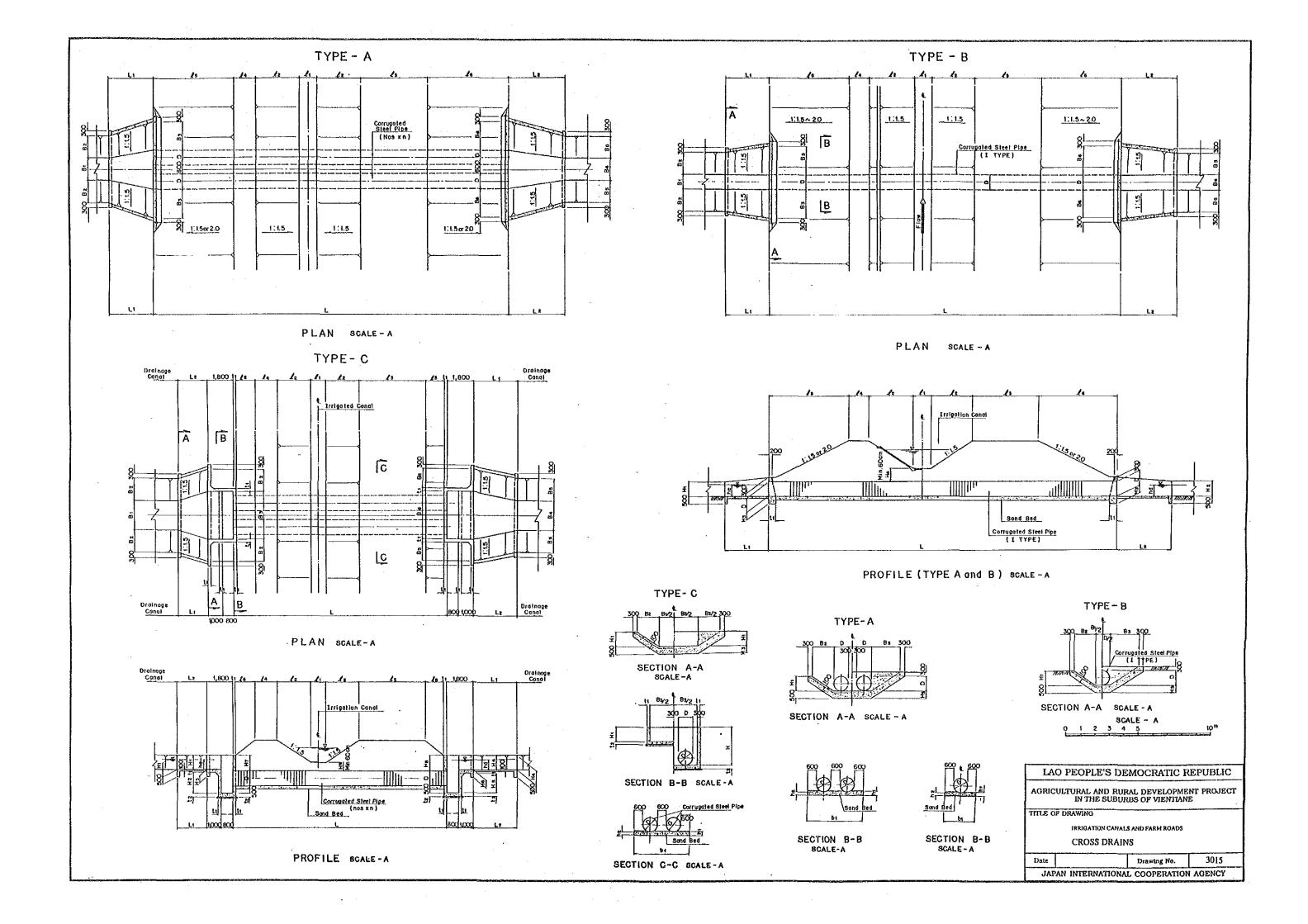


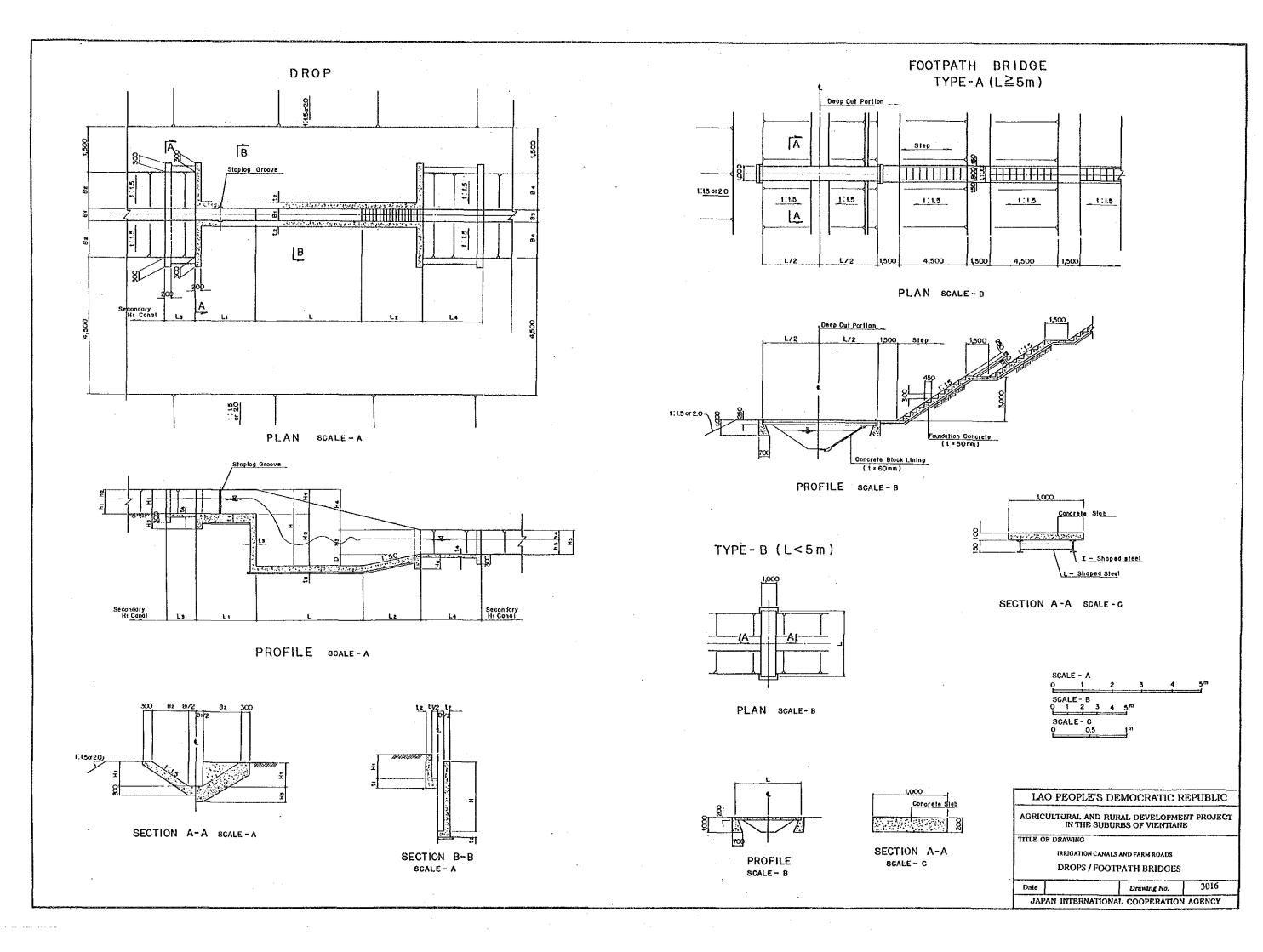


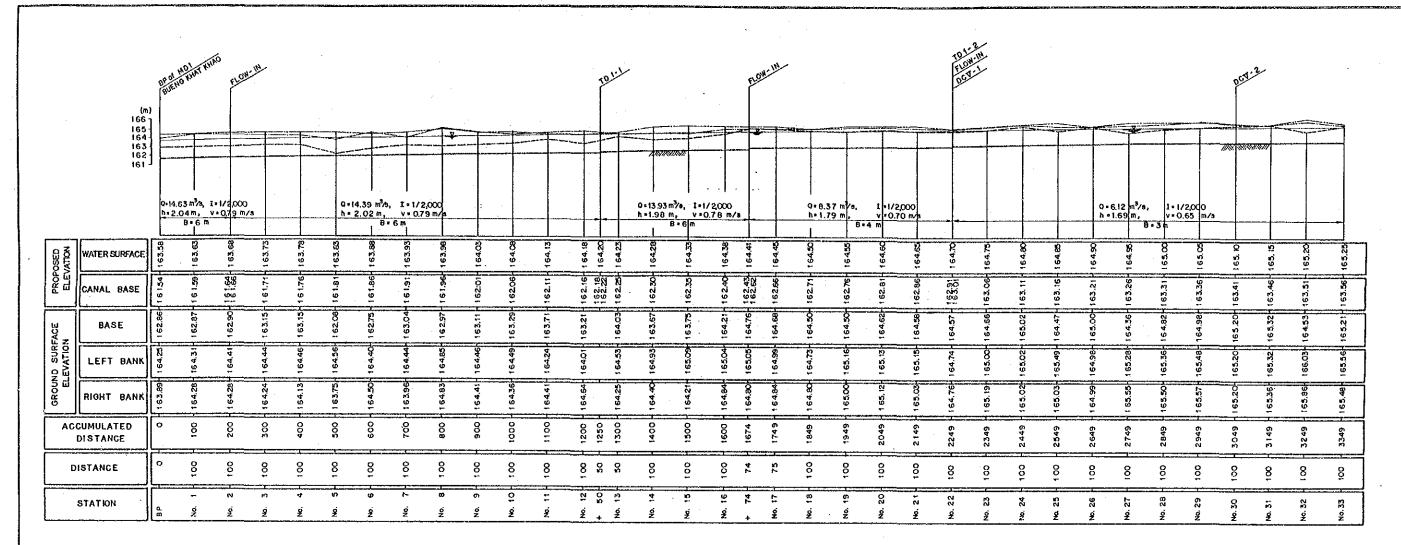


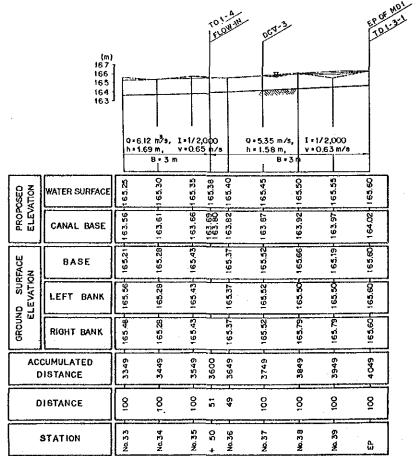


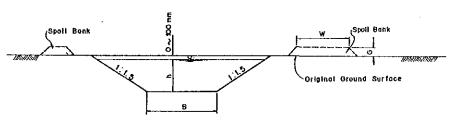












Note : for Main and Secondary Grains — W \simeq 2,000 \sim 4,500 mm - 0 > 300 mm

TYPICAL CROSS SECTION OF DRAIN

LEGEND

PROPOSED WATER SURFACE
PROPOSED CANAL BASE
ORIGINAL GROUND SURFACE
ORIGINAL RIGHT BANK
ORIGINAL LEFT BANK
DCV DRAINAGE CULVERT

HORIZONTAL SCALE
0 100 200^m
VERTICAL SCALE
C 2 4 6 8^m

LAO PEOPLE'S DEMOCRATIC REPUBLIC

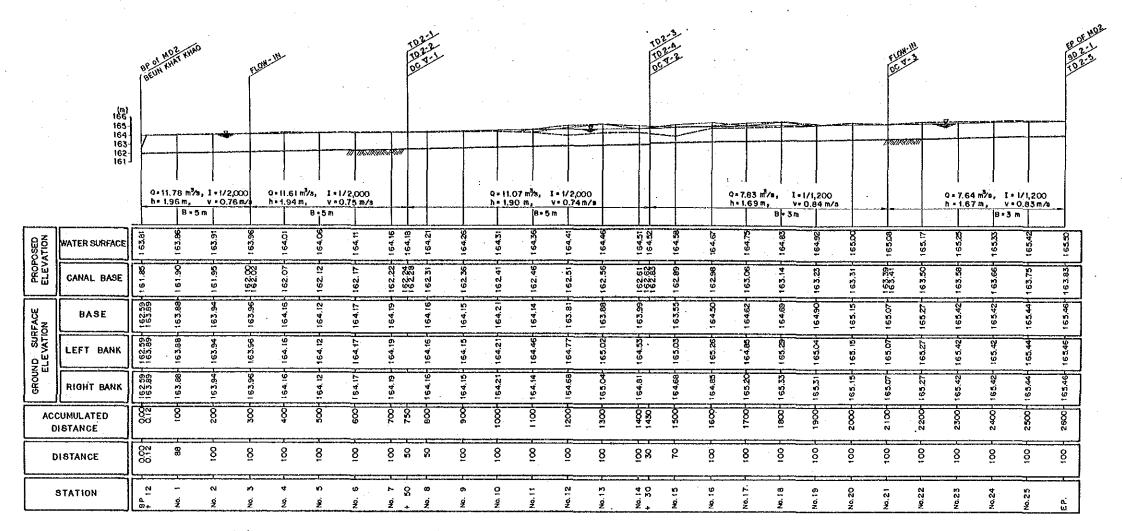
AGRICULTURAL AND RURAL DEVELOPMENT PROJECT IN THE SUBURBS OF VIENTIANE

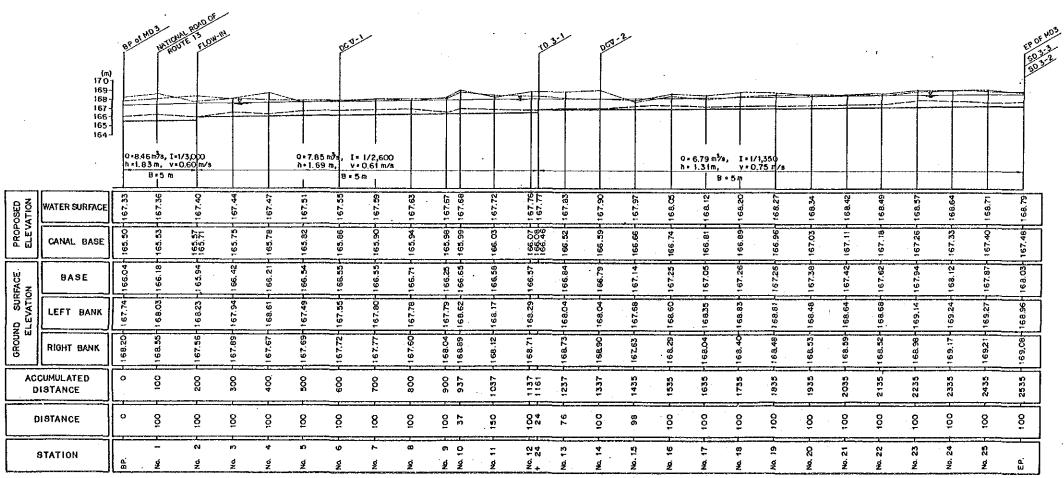
TITLE OF DRAWING DRAINAGE CANALS

PROFILE OF MAIN DRAINAGE CANALS
(MDI) AND TYPICAL CROSS SECTION

Date Drawing No. 4001

JAPAN INTERNATIONAL COOPERATION AGENCY





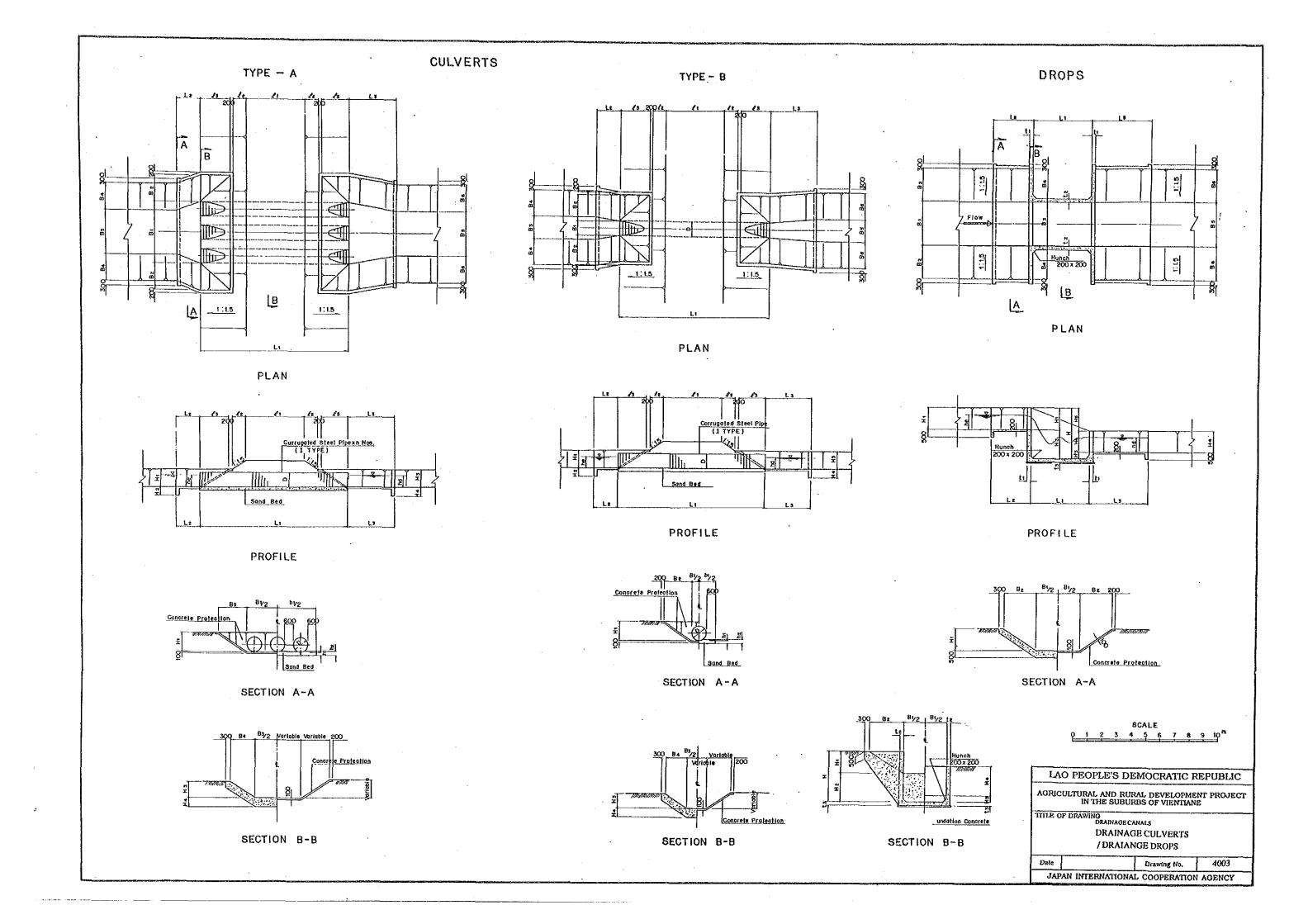
LEGEND

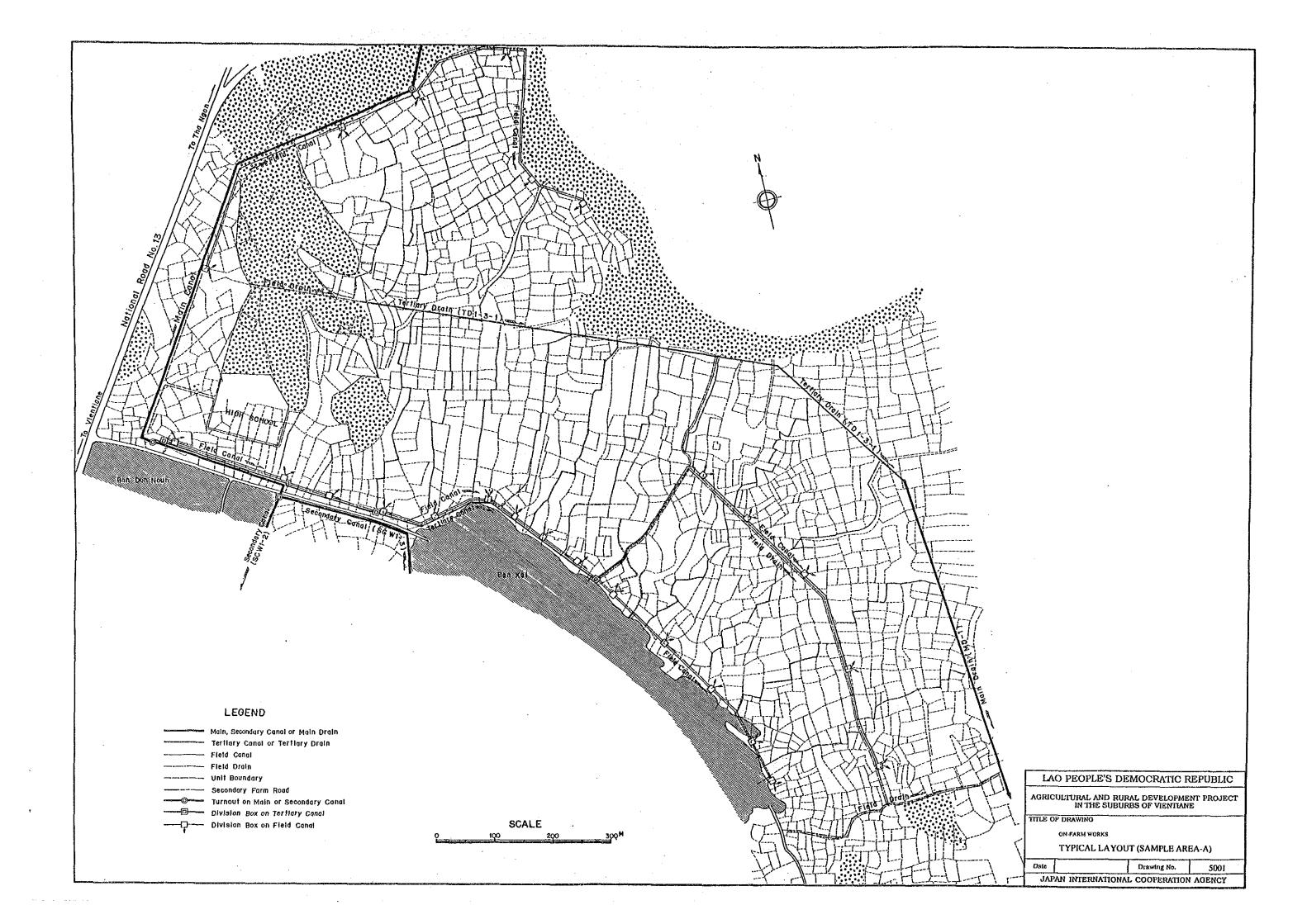
PROPOSED WATER SURFACE
PROPOSED CANAL BASE
ORIGINAL GROUND SURFACE
ORIGINAL RIGHT BANK
ORIGINAL LEFT BANK
DCV DRAINAGE CULVERT

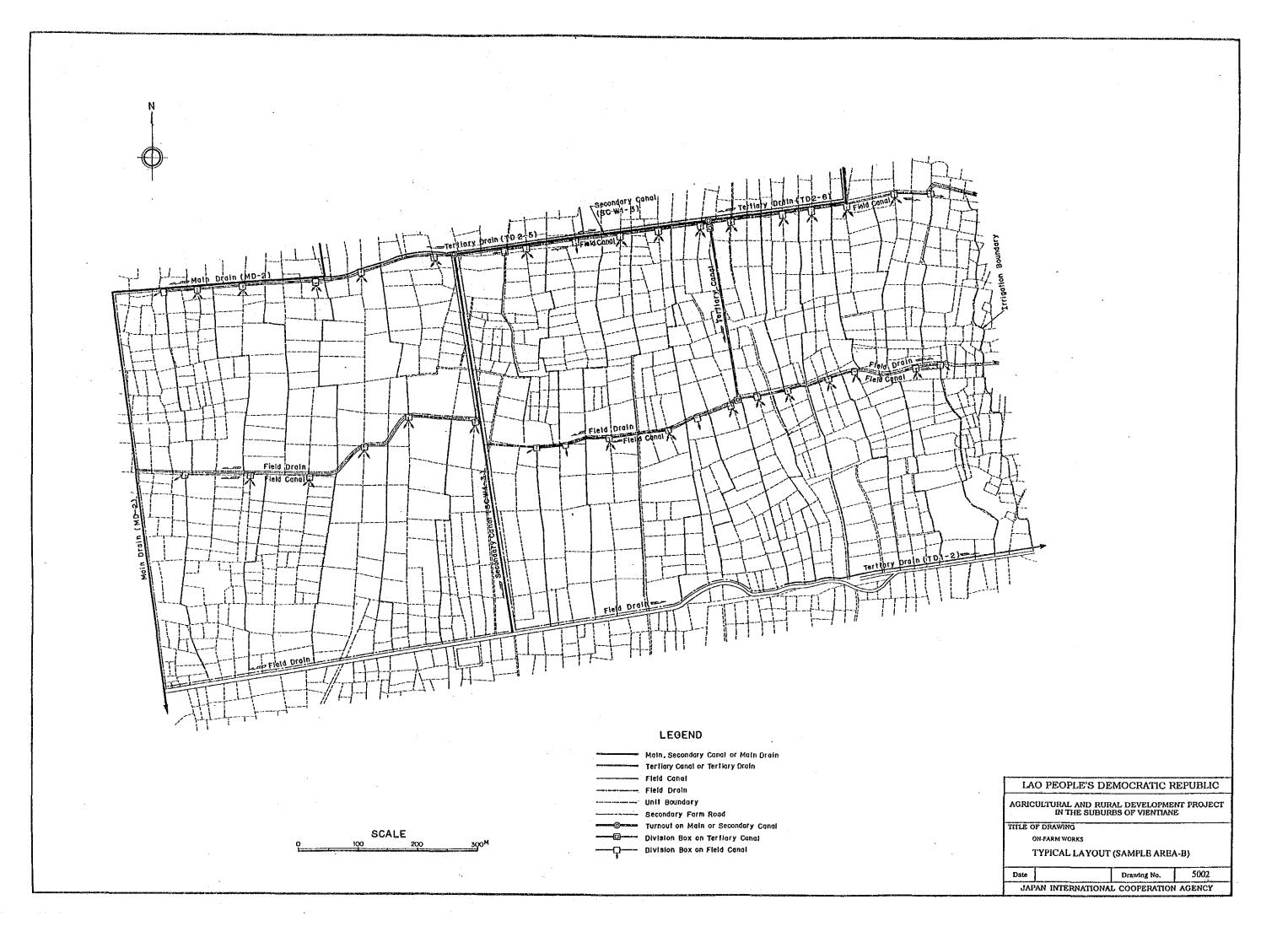
HORIZONTAL SCALE 0 100 200^m

VERTICAL SCALE
0 2 4 6 8^m

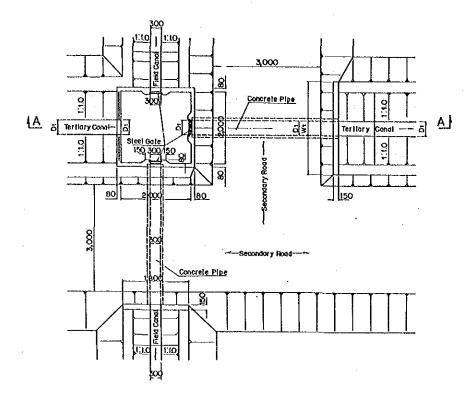
LAO PEOPLE'S DEMOCRATIC REPUBLIC			
AGRIC	ULTURAL AND RUR IN THE SUBUR	AL DEVELOPME BS OF VIENTIAN	
TITLE C	F DRAWING		
DRAINAGE CANALS			
PROFILES OF MAIN DRAINAGE CANALS			
(MD2 & MD3)			
Date		Drawing No.	4002
JAPAN INTERNATIONAL COOPERATION AGENCY			



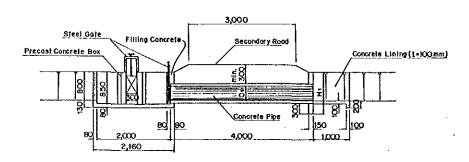




DIVISION BOX on TERTIARY CANAL

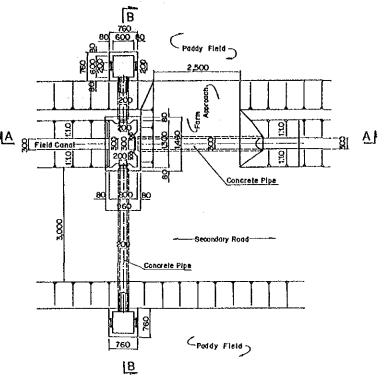


PLAN

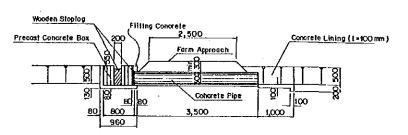


SECTION A-A

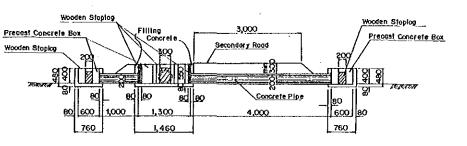
DIVISION BOX on FIELD CANAL



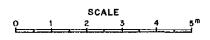
PLAN



SECTION A-A



SECTION B-B



LAO PEOPLE'S DEMOCRATIC REPUBLIC

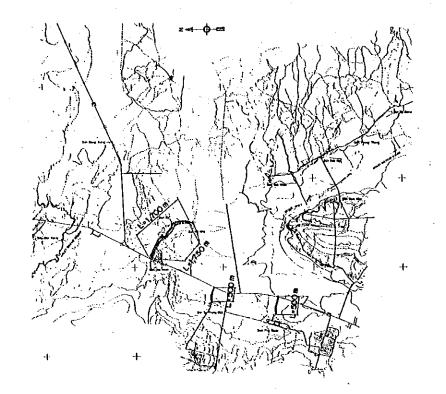
AGRICULTURAL AND RURAL DEVELOPMENT PROJECT
IN THE SUBURBS OF VIENTIANE

TITLE OF DRAWING

ON-FARM WORKS
DIVISION BOXES

Date Drawing No. 5003

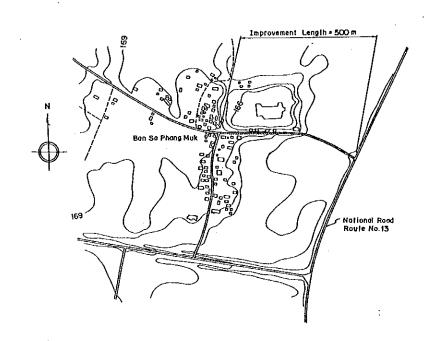
JAPAN INTERNATIONAL COOPERATION AGENCY



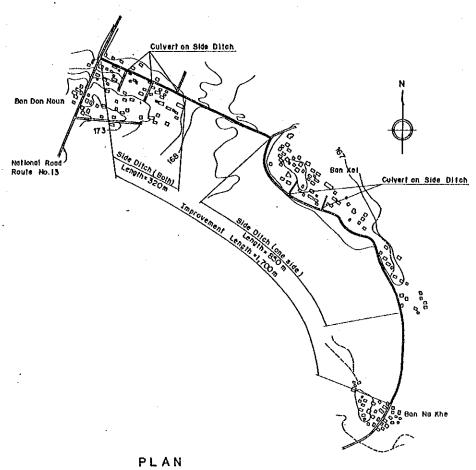
LEGEND

Village Road to be Improved - Proposed Pipe Line at Water Supply

GENERAL LAYOUT OF RURAL INFRASTRUCTURES

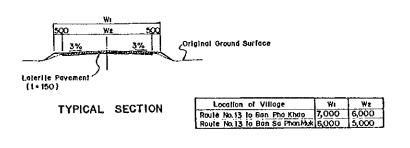


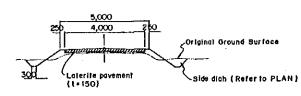
PLAN (Route 13 to Ban Sa Phang Muk)



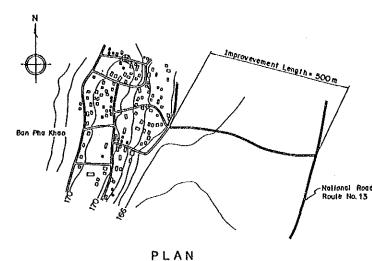
(Route 13 to Ban Don Noun - Bai Xai - Ban Na Khe)

ROAD





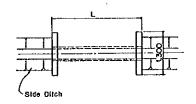
TYPICAL SECTION (Route 13 to Ban Don Noun-Ban Xal-Ban Na Khe)

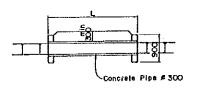


(Route 13 to Ban Pha Khao)

100 200 300 400 500th







TYPICAL SECTION

LAO PEOPLE'S DEMOCRATIC REPUBLIC

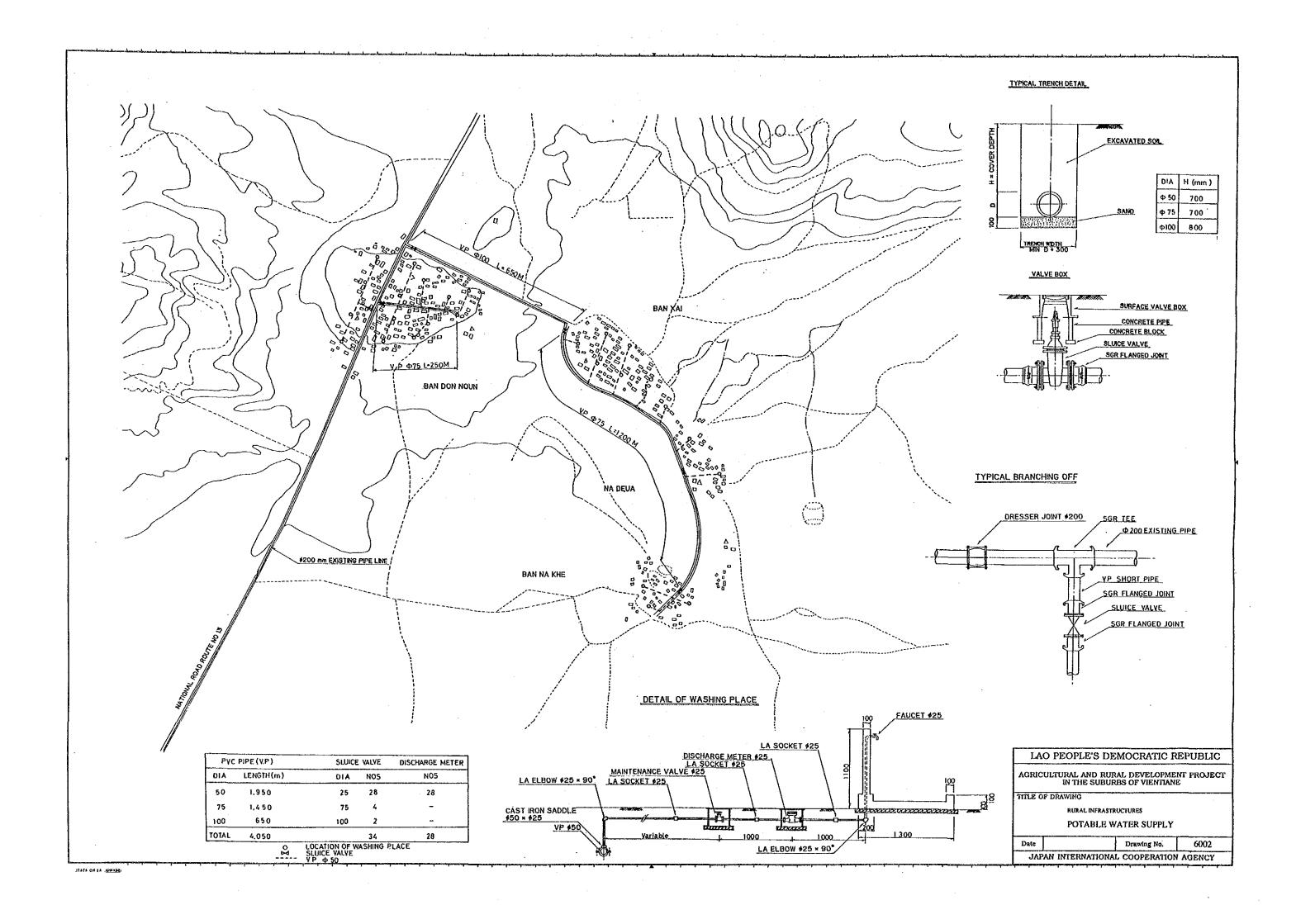
AGRICULTURAL AND RURAL DEVELOPMENT PROJECT IN THE SUBURBS OF VIENTIANE

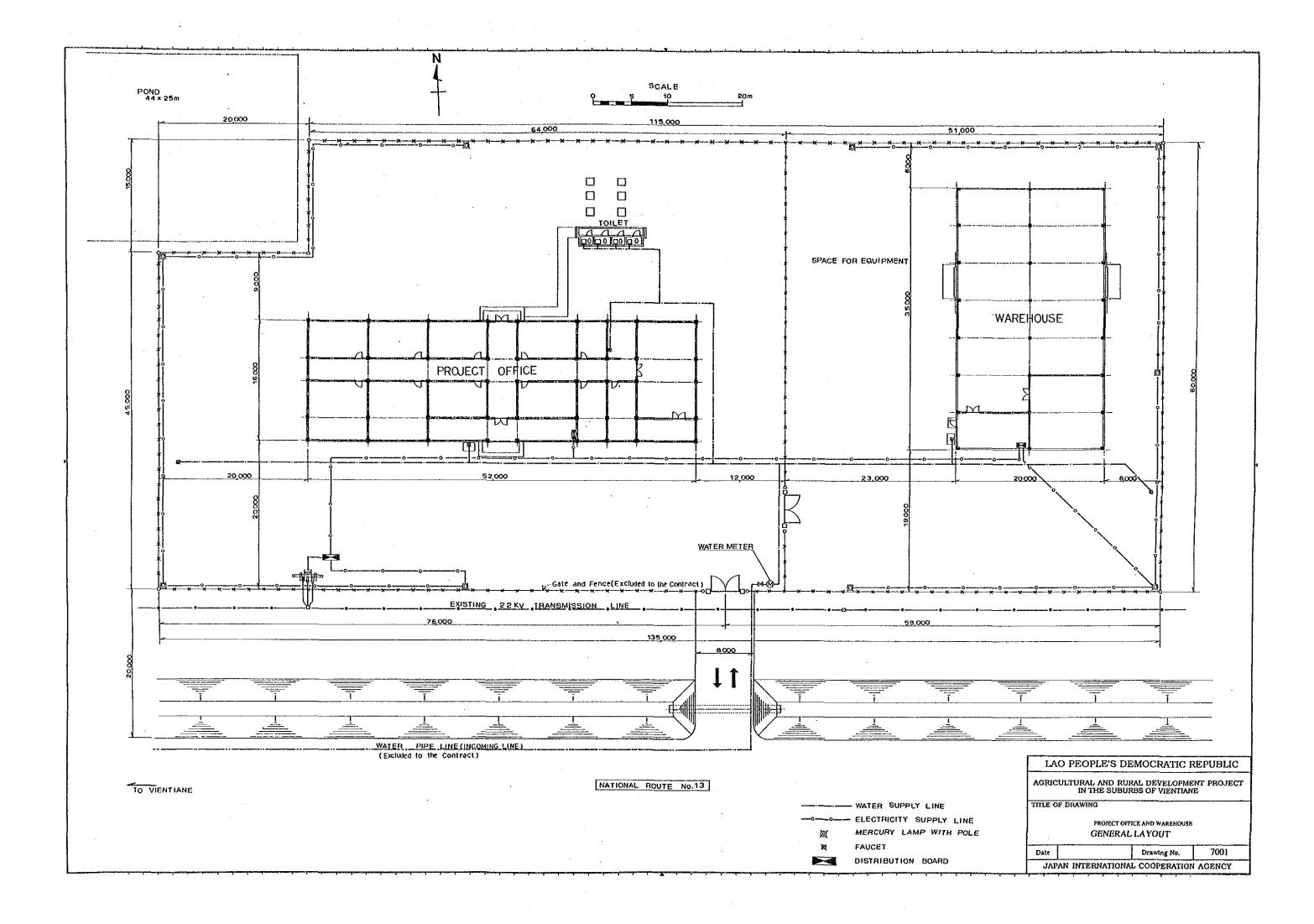
TITLE OF DRAWING

RURAL INFRASTRUCTURES

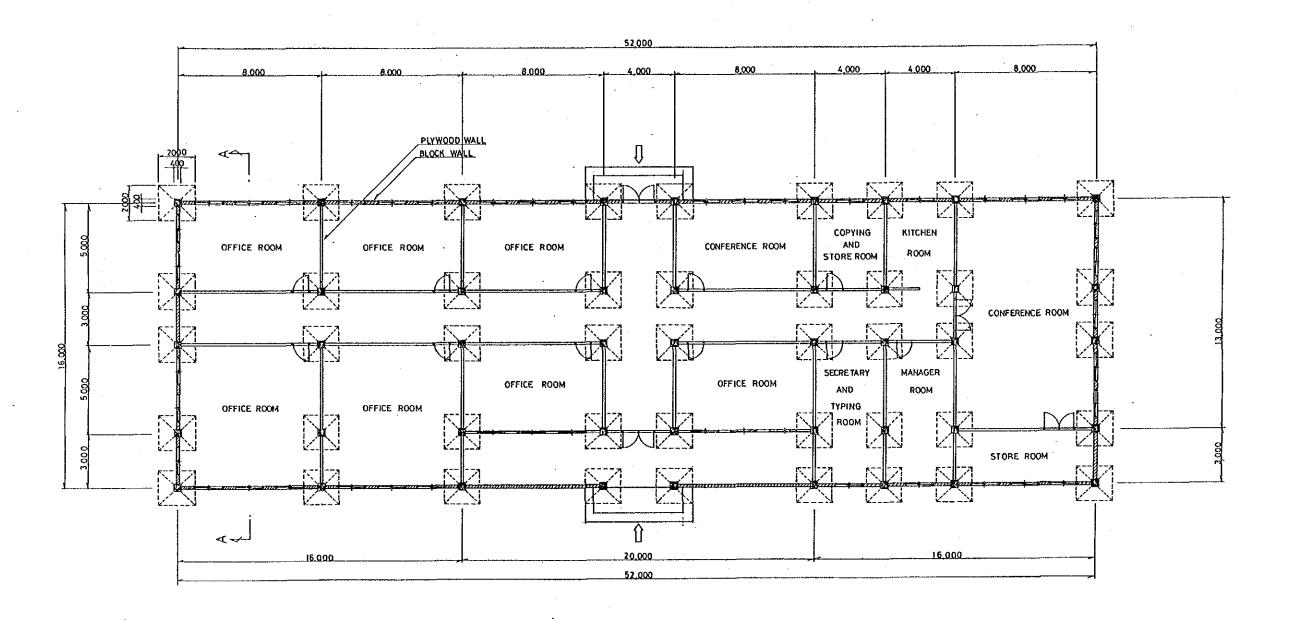
GENERAL LAYOUT / VILLAGE ROADS

Drawing No. JAPAN INTERNATIONAL COOPERATION AGENCY

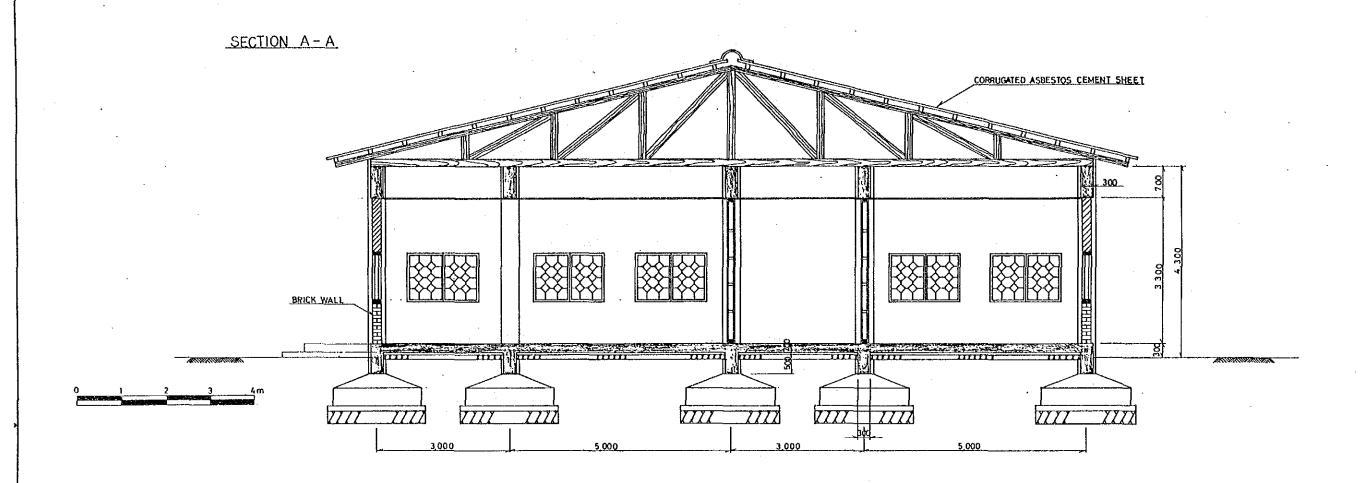


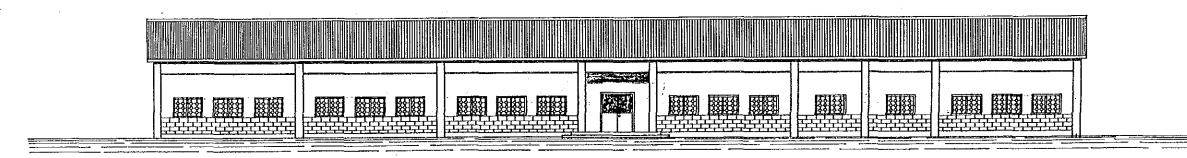


PROJECT OFFICE



LA	O PEOPLI	E'S DEMOCRATIC R	EPUBLIC
AGRIC		ND RURAL DEVELOPMEN SUBURBS OF VIENTIANE	
TITLE	F DRAWING		
	. PROJ	ECT OFFICE AND WAREHOUSE	
	PRO	DJECT OFFICE (1/2)	
Date		Drawing No.	7002
JAI	AN INTERN	ATIONAL COOPERATION	AGENCY





0 1 2 3 4 5 10 m

FRONT VIEW

LAO PEOPLE'S DEMOCRATIC REPUBLIC

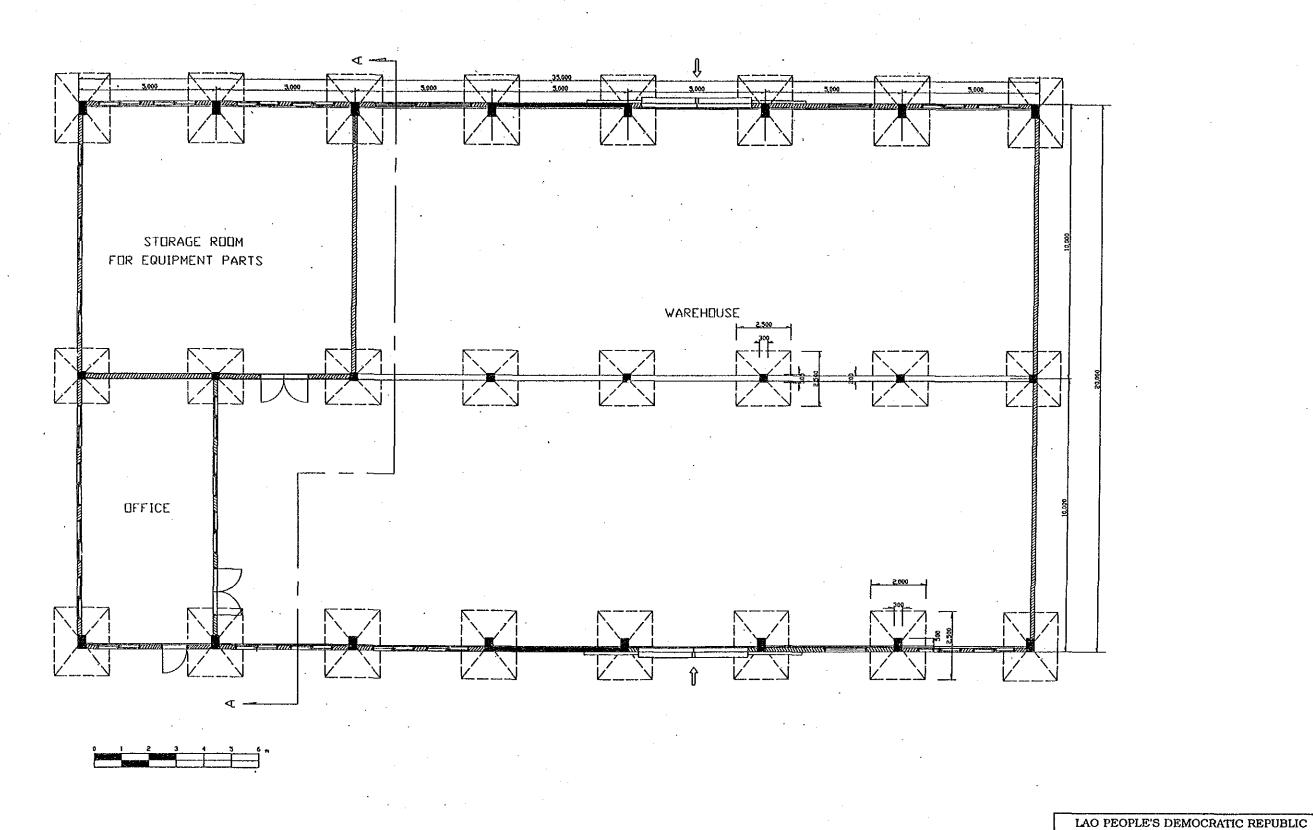
AGRICULTURAL AND RURAL DEVELOPMENT PROJECT IN THE SUBURBS OF VIENTIANE

TITLE OF DRAWING

PROJECT OFFICE AND WAREHOUSE
PROJECT OFFICE (2/2)

Date Drawing No. 7003

JAPAN INTERNATIONAL COOPERATION AGENCY



AGRICULTURAL AND RURAL DEVELOPMENT PROJECT IN THE SUBURBS OF VIENTIANE TITLE OF DRAWING PROJECT OFFICE AND WAREHOUSE WAREHOUSE (1/2)

Date Drawing No. 7004

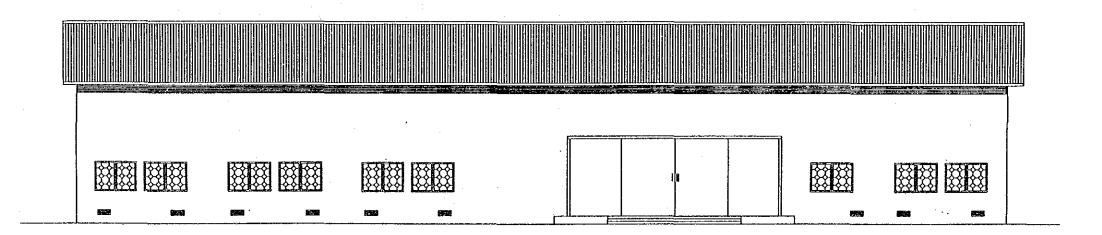
JAPAN INTERNATIONAL COOPERATION AGENCY

WAREHOUSE

SECTION A-A

300

Representation of the second of the second



10,000



FRONT VIEW

LAO PEOPLE'S	DEMOCRATIC	REPUBLIC

AGRICULTURAL AND RURAL DEVELOPMENT PROJECT IN THE SUBURBS OF VIENTIANE

TLE OF DRAWING

PROJECT OFFICE AND WAREHOUSE
WAREHOUSE (2/2)

Date		Drawing No.	7005	
JAPAN INTERNATIONAL COOPERATION AGENCY				

