

**15. Egypt's Second Five-Year Plan
For Socio-Economic Development
(1987/88-1991/92)
Plan For Year Two (1988/89)**

Volume Two

Section Two

Detailed Project Investment Budgets

A Professional Business Services, Ltd., Translation

By

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EGYPT'S FIVE-YEAR PLAN FOR SOCIO-ECONOMIC DEVELOPMENT

PLAN FOR YEAR TWO (1988/89)

DETAILED INVESTMENT USE AND SOURCES OF FINANCING:

16 MINISTRY OF HEALTH

MINISTRY OVERALL BUDGET

(IN THOUSANDS OF LE)

INVESTMENT USE	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL	SOURCE OF FINANCING	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL
Land Purchase	0	0	0	0	Nat. Investment Bank-Domestic	19954	72647	14273	106874
Land Reclaim/Prepare	0	0	0	0	Nat. Investment Bank-Foreign	1320	1060	2737	5117
Residential Buildings	0	0	0	0	TOTAL NATIONAL INVESTMENT BANK	21274	73707	17010	111991
Non-Residential Bldgs	11500	44929	11920	68349	Reserves/Provisions	1315	7614	2908	11837
Construction	0	0	0	0	Advances and Credits	0	0	0	0
Machinery/Equipment	7509	33420	13490	54419	Other Capital Income	0	0	0	0
Tools/Instruments	2980	7913	1340	12233	TOTAL INTERNAL RESOURCES	1315	7614	2908	11837
Vehicles (Goods)	553	9317	713	10583	Foreign-Covered Portion	0	2400	0	2400
Vehicles (Personnel)	257	369	182	808	Domestic Grants and Aid	0	0	0	0
Furniture/Office Equipa.	1890	11822	355	14067	Foreign Grants and Aid	0	15299	3144	18443
Water/Animal Resources	0	25	0	25	Foreign Loans	2200	32000	5500	39700
TOTAL TANGIBLE ASSETS	24689	107795	28000	160484	Domestic Facilities	0	0	0	0
Establishment Expenses	0	0	0	0	Foreign Facilities	0	0	0	0
COMMISSIONING - Salaries	0	3079	222	3301	Other Sources	0	0	0	0
EXPENSES - Materiel	0	6763	340	7103					
Research And Studies	100	87	0	187					
Technical Documents	0	0	0	0					
Pre-Operating Interest	0	10896	0	10896					
Advertising Campaign	0	0	0	0					
TOTAL DEFERRED EXPENSE	100	20825	562	21487					
TOTAL FIXED INVESTMENT	24789	128620	28562	181971					
Advance Payments	0	0	0	0	TOTAL DOMESTIC FINANCING	21269	77861	17181	116311
Documentary Credits	0	0	0	0	TOTAL FOREIGN FINANCE CASH	1320	3460	2737	7517
TOTAL INVESTMENT EXPENSE	0	0	0	0	TOTAL FOREIGN FINANCE NON-CASH	2200	47299	8644	58143
TOTAL YEAR TWO INVESTMENT	24789	128620	28562	181971	TOTAL YEAR TWO FINANCING	24789	128620	28562	181971

EGYPTIAN FIVE-YEAR PLAN, YEAR TWO (1986/89): INVESTMENT USE AND SOURCE OF FINANCING (IN THOUSANDS OF LE)
16 MINISTRY OF HEALTH

161 MINISTRY OF HEALTH ADMINISTRATIVE BRANCH

INVESTMENT USE	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL	SOURCE OF FINANCING	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL
Non-Residential Bldgs	9390	25065	100	34555	Nat. Investment Bank - Domestic	14024	35254	481	49759
Machinery/Equipment	659	2865	1125	4649	Nat. Investment Bank - Foreign	0	500	0	500
Tools/Instruments	2725	7328	1165	11218	TOTAL NATIONAL INVESTMENT BANK	14024	35754	481	50259
Vehicles (Goods)	0	7981	563	8544	Foreign Grants and Aid	0	14899	3094	17993
Vehicles (Personnel)	0	0	60	60	Foreign Loans	0	1400	0	1400
Furniture/Office Equipment	1150	1250	0	2400	TOTAL DOMESTIC FINANCING	14024	35254	481	49759
TOTAL TANGIBLE ASSETS	13924	44489	3013	61426	TOTAL FOREIGN FINANCE- CASH	0	500	0	500
COMMISSIONING - Salaries	0	2554	222	2776	TOTAL FOREIGN FINANCE- NON-CASH	0	16299	3094	19393
EXPENSES - Materiel	0	4948	340	5288					
Research And Studies	100	62	0	162					
TOTAL DEFERRED EXPENSE	100	7564	562	8226					
TOTAL YEAR TWO INVESTMENT	14024	52053	3575	69652	TOTAL YEAR TWO FINANCING	14024	52053	3575	69652

162 MINISTRY OF HEALTH SERVICE AGENCIES

INVESTMENT USE	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL	SOURCE OF FINANCING	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL
Non-Residential Bldgs	0	2850	0	2850	Nat. Investment Bank - Domestic	0	6530	0	6530
Machinery/Equipment	0	2690	0	2690	TOTAL NATIONAL INVESTMENT BANK	0	6530	0	6530
Vehicles (Goods)	0	370	0	370	TOTAL DOMESTIC FINANCING	0	6530	0	6530
Furniture/Office Equipment	0	470	0	470					
TOTAL TANGIBLE ASSETS	0	6380	0	6380					
COMMISSIONING - Salaries	0	60	0	60					
EXPENSES - Materiel	0	90	0	90					
TOTAL DEFERRED EXPENSE	0	150	0	150					
TOTAL YEAR TWO INVESTMENT	0	6530	0	6530	TOTAL YEAR TWO FINANCING	0	6530	0	6530

163 MINISTRY OF HEALTH ECONOMIC AGENCIES

INVESTMENT USE	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL	SOURCE OF FINANCING	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL
Non-Residential Bldgs	300	11970	6280	18550	Nat. Investment Bank - Domestic	0	17783	5647	23430
Machinery/Equipment	200	6720	3140	10060	Nat. Investment Bank - Foreign	0	510	1140	1650
Tools/Instruments	0	340	175	515	TOTAL NATIONAL INVESTMENT BANK	0	18293	6787	25080
Vehicles (Goods)	0	170	0	170	Reserves/Provisions	800	6616	2808	10224
Vehicles (Personnel)	0	150	0	150	TOTAL INTERNAL RESOURCES	800	6515	2808	10224
Furniture/Office Equipment	300	8323	0	8623	Foreign-Covered Portion	0	2400	0	2400
Water/Animal Resources	0	25	0	25	Foreign Grants and Aid	0	400	0	400
TOTAL TANGIBLE ASSETS	800	27698	9595	38093	Foreign Loans	0	14300	0	14300
COMMISSIONING - Salaries	0	465	0	465	TOTAL DOMESTIC FINANCING	800	21999	8455	31254
EXPENSES - Materiel	0	1025	0	1025	TOTAL FOREIGN FINANCE- CASH	0	2910	1140	4050
Research And Studies	0	25	0	25	TOTAL FOREIGN FINANCE- NON-CASH	0	14700	0	14700
Pre-Operating Interest	0	10396	0	10396					
TOTAL DEFERRED EXPENSE	0	11911	0	11911					
TOTAL YEAR TWO INVESTMENT	800	39609	9595	50004	TOTAL YEAR TWO FINANCING	800	39609	9595	50004

EGYPTIAN FIVE-YEAR PLAN, YEAR TWO (1988/89): INVESTMENT USE AND SOURCE OF FINANCING (IN THOUSANDS OF LE)
16 MINISTRY OF HEALTH

1641 PUBLIC SECTOR ORGANIZATION FOR MEDICINE

INVESTMENT USE	REPLACE/ RENOVATE	CON- PLETE	EXPAND/ NEW	TOTAL	SOURCE OF FINANCING	REPLACE/ RENOVATE	CON- PLETE	EXPAND/ NEW	TOTAL
Non-Residential Bldgs	1810	5044	5540	12394	Nat. Investment Bank - Domestic	5930	13080	8145	27155
Machinery/Equipment	6650	21145	9225	37020	Nat. Investment Bank - Foreign	1320	50	1597	2967
Tools/Instruments	255	245	0	500	TOTAL NATIONAL INVESTMENT BANK	7250	13130	9742	30122
Vehicles (Goods)	553	796	150	1499	Reserves/Provisions	515	999	100	1613
Vehicles (Personnel)	257	219	122	598	TOTAL INTERNAL RESOURCES	515	998	100	1613
Furniture/Office Equipment	440	1779	355	2574	Foreign Grants and Aid	0	0	50	50
TOTAL TANGIBLE ASSETS	9965	29228	15392	54585	Foreign Loans	2200	16300	5500	24000
EXPENSES - Materiel	0	700	0	700	TOTAL DOMESTIC FINANCING	6445	14078	8245	28769
Pre-Operating Interest	0	500	0	500	TOTAL FOREIGN FINANCE- CASH	1320	50	1597	2967
TOTAL DEFERRED EXPENSE	0	1200	0	1200	TOTAL FOREIGN FINANCE- NON-CASH	2200	16300	5550	24050
TOTAL YEAR TWO INVESTMENT	9965	30428	15392	55785	TOTAL YEAR TWO FINANCING	9965	30428	15392	55785

161 MINISTRY OF HEALTH ADMINISTRATIVE BRANCH
161101 GENERAL HEADQUARTERS (DIWAN)

INVESTMENT USE	REPLACE/ RENOVATE	CON- PLETE	EXPAND/ NEW	TOTAL	SOURCE OF FINANCING	REPLACE/ RENOVATE	CON- PLETE	EXPAND/ NEW	TOTAL
Non-Residential Bldgs	9390	25065	100	34555	Nat. Investment Bank - Domestic	14024	35254	481	49759
Machinery/Equipment	659	2865	1125	4649	Nat. Investment Bank - Foreign	0	500	0	500
Tools/Instruments	2725	7328	1165	11218	TOTAL NATIONAL INVESTMENT BANK	14024	35754	481	50259
Vehicles (Goods)	0	7981	563	8544	Foreign Grants and Aid	0	14899	3094	17993
Vehicles (Personnel)	0	0	60	60	Foreign Loans	0	1400	0	1400
Furniture/Office Equipment	1150	1250	0	2400	TOTAL DOMESTIC FINANCING	14024	35254	481	49759
TOTAL TANGIBLE ASSETS	13924	44489	3013	61426	TOTAL FOREIGN FINANCE- CASH	0	500	0	500
COMMISSIONING - Salaries	0	2554	222	2776	TOTAL FOREIGN FINANCE- NON-CASH	0	16299	3094	19393
EXPENSES - Materiel	0	4948	340	5288					
Research And Studies	100	62	0	162					
TOTAL DEFERRED EXPENSE	100	7564	562	8226					
TOTAL YEAR TWO INVESTMENT	14024	52053	3575	69652	TOTAL YEAR TWO FINANCING	14024	52053	3575	69652

001011 RENOVATE EQUIPMENT AT THE INSTRUMENT MAINTENANCE CENTER IN ABBASIA (REPLACEMENT & RENOVATION)

INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Machinery/Equipment	34	Domestic Sources-Local Currency	34
TOTAL TANGIBLE ASSETS	34	TOTAL DOMESTIC SOURCES	34
TOTAL YEAR TWO INVESTMENT	34	TOTAL YEAR TWO FINANCING	34

001021 RENOVATE EQUIPMENT AT EL-NUNEERA GENERAL HOSPITAL IN CAIRO, 420 BEDS (REPLACEMENT & RENOVATION)

INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Machinery/Equipment	50	Domestic Sources-Local Currency	70
Furniture/Office Equipment	20	TOTAL DOMESTIC SOURCES	70
TOTAL TANGIBLE ASSETS	70		
TOTAL YEAR TWO INVESTMENT	70	TOTAL YEAR TWO FINANCING	70

001031 RENOVATE EQUIPMENT AT SHOUBRA GENERAL HOSPITAL IN CAIRO, 361 BEDS (REPLACEMENT & RENOVATION)

INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Machinery/Equipment	70	Domestic Sources-Local Currency	100
Furniture/Office Equipment	30	TOTAL DOMESTIC SOURCES	100
TOTAL TANGIBLE ASSETS	100		
TOTAL YEAR TWO INVESTMENT	100	TOTAL YEAR TWO FINANCING	100

EGYPTIAN FIVE-YEAR PLAN, YEAR TWO (1988/89): INVESTMENT USE AND SOURCE OF FINANCING (IN THOUSANDS OF LE)
16 MINISTRY OF HEALTH

001041 RENOVATE EQUIPMENT AT MANSHIET EL-BAKRI HOSPITAL IN CAIRO, 274 BEDS (REPLACEMENT & RENOVATION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	40	Domestic Sources-Local Currency	100
Machinery/Equipment	60	TOTAL DOMESTIC SOURCES	100
TOTAL TANGIBLE ASSETS	100		
TOTAL YEAR TWO INVESTMENT	100	TOTAL YEAR TWO FINANCING	100
001051 RENOVATE EQUIPMENT AT PSYCHIATRIC HEALTH HOSPITAL IN ABBASIA, 2000 BEDS (REPLACEMENT & RENOVATION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	200	Domestic Sources-Local Currency	200
TOTAL TANGIBLE ASSETS	200	TOTAL DOMESTIC SOURCES	200
TOTAL YEAR TWO INVESTMENT	200	TOTAL YEAR TWO FINANCING	200
001071 RENOVATE EQUIPMENT AT HELWAN GENERAL HOSPITAL IN CAIRO, 375 BEDS (REPLACEMENT & RENOVATION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	200	Domestic Sources-Local Currency	200
TOTAL TANGIBLE ASSETS	200	TOTAL DOMESTIC SOURCES	200
TOTAL YEAR TWO INVESTMENT	200	TOTAL YEAR TWO FINANCING	200
001081 RENOVATE EQUIPMENT AT DAR EL SALAM GENERAL HOSPITAL IN CAIRO, 116 BEDS (REPLACEMENT & RENOVATION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	300	Domestic Sources-Local Currency	300
TOTAL TANGIBLE ASSETS	300	TOTAL DOMESTIC SOURCES	300
TOTAL YEAR TWO INVESTMENT	300	TOTAL YEAR TWO FINANCING	300
001091 RENOVATE EQUIPMENT AT QUTOUR CENTRAL HOSPITAL IN GHARBIA (REPLACEMENT & RENOVATION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	50	Domestic Sources-Local Currency	100
Tools/Instruments	40	TOTAL DOMESTIC SOURCES	100
Furniture/Office Equipment	10		
TOTAL TANGIBLE ASSETS	100		
TOTAL YEAR TWO INVESTMENT	100	TOTAL YEAR TWO FINANCING	100
001101 RENOVATE EQUIPMENT AT EL-AYYAT CENTRAL HOSPITAL IN GIZA, 113 BEDS (REPLACEMENT & RENOVATION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	300	Domestic Sources-Local Currency	300
TOTAL TANGIBLE ASSETS	300	TOTAL DOMESTIC SOURCES	300
TOTAL YEAR TWO INVESTMENT	300	TOTAL YEAR TWO FINANCING	300
001111 RENOVATE EQUIPMENT AT ENBABA GENERAL HOSPITAL IN GIZA, 201 BEDS (REPLACEMENT & RENOVATION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	200	Domestic Sources-Local Currency	200
TOTAL TANGIBLE ASSETS	200	TOTAL DOMESTIC SOURCES	200
TOTAL YEAR TWO INVESTMENT	200	TOTAL YEAR TWO FINANCING	200

EGYPTIAN FIVE-YEAR PLAN, YEAR TWO (1986/89): INVESTMENT USE AND SOURCE OF FINANCING (IN THOUSANDS OF LE)
16 MINISTRY OF HEALTH

001131 RENOVATE EQUIPMENT AT BENHA EYE HOSPITAL IN DALIOUBIA, 68 BEDS (REPLACEMENT & RENOVATION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	50	Domestic Sources-Local Currency	50
TOTAL TANGIBLE ASSETS	50	TOTAL DOMESTIC SOURCES	50
TOTAL YEAR TWO INVESTMENT	50	TOTAL YEAR TWO FINANCING	50

001141 RENOVATE EQUIPMENT AT ELKHANKA CENTRAL HOSPITAL IN DALIOUBIA (REPLACEMENT & RENOVATION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	200	Domestic Sources-Local Currency	200
TOTAL TANGIBLE ASSETS	200	TOTAL DOMESTIC SOURCES	200
TOTAL YEAR TWO INVESTMENT	200	TOTAL YEAR TWO FINANCING	200

001151 RENOVATE EQUIPMENT AT EL-ANERIA GENERAL HOSPITAL IN ALEXANDRIA, 40 BEDS (REPLACEMENT & RENOVATION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	50	Domestic Sources-Local Currency	200
Tools/Instruments	80	TOTAL DOMESTIC SOURCES	200
Furniture/Office Equipment	70		
TOTAL TANGIBLE ASSETS	200		
TOTAL YEAR TWO INVESTMENT	200	TOTAL YEAR TWO FINANCING	200

001181 RENOVATE EQUIPMENT AT SHABRAKHHEET HOSPITAL IN BEHEIRA, 80 BEDS (REPLACEMENT & RENOVATION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	50	Domestic Sources-Local Currency	100
Tools/Instruments	50	TOTAL DOMESTIC SOURCES	100
TOTAL TANGIBLE ASSETS	100		
TOTAL YEAR TWO INVESTMENT	100	TOTAL YEAR TWO FINANCING	100

001191 RENOVATE EQUIPMENT AT THE EYE HOSPITAL IN BEHEIRA, 31 BEDS (REPLACEMENT & RENOVATION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	100	Domestic Sources-Local Currency	100
TOTAL TANGIBLE ASSETS	100	TOTAL DOMESTIC SOURCES	100
TOTAL YEAR TWO INVESTMENT	100	TOTAL YEAR TWO FINANCING	100

001221 RENOVATE EQUIPMENT AT KOM HAMADA HOSPITAL IN BEHEIRA, 90 BEDS (REPLACEMENT & RENOVATION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	100	Domestic Sources-Local Currency	200
Tools/Instruments	75	TOTAL DOMESTIC SOURCES	200
Furniture/Office Equipment	25		
TOTAL TANGIBLE ASSETS	200		
TOTAL YEAR TWO INVESTMENT	200	TOTAL YEAR TWO FINANCING	200

001231 RENOVATE EQUIPMENT AT BEELA CENTRAL HOSPITAL IN KAFR EL-SHEIKH, 95 BEDS (REPLACEMENT & RENOVATION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	100	Domestic Sources-Local Currency	125
Tools/Instruments	25	TOTAL DOMESTIC SOURCES	125
TOTAL TANGIBLE ASSETS	125		
TOTAL YEAR TWO INVESTMENT	125	TOTAL YEAR TWO FINANCING	125

EGYPT'S FIVE-YEAR PLAN FOR SOCIO-ECONOMIC DEVELOPMENT
PLAN FOR YEAR TWO (1988/89)

DETAILED INVESTMENT USE AND SOURCES OF FINANCING:

21 MINISTRY OF HIGHER EDUCATION AND SCIENTIFIC EDUCATION

MINISTRY OVERALL BUDGET					(IN THOUSANDS OF LE)				
INVESTMENT USE	REPLACE/ RENOVATE	CON- PLETE	EXPAND/ NEW	TOTAL	SOURCE OF FINANCING	REPLACE/ RENOVATE	CON- PLETE	EXPAND/ NEW	TOTAL
Land Purchase	0	0	0	0	Nat. Investment Bank-Domestic	12519	88087	39137	139743
Land Reclaim/Prepare	0	0	0	0	Nat. Investment Bank-Foreign	418	8906	21211	30535
Residential Buildings	150	4010	2300	6460	TOTAL NATIONAL INVESTMENT BANK	12937	96993	60348	170278
Non-Residential Bldgs	8550	73248	27803	109601	Reserves/Provisions	0	0	0	0
Construction	0	563	0	563	Advances and Credits	0	0	0	0
Machinery/Equipment	3322	23111	6724	33157	Other Capital Income	0	0	0	0
Tools/Instruments	0	0	0	0	TOTAL INTERNAL RESOURCES	0	0	0	0
Vehicles (Goods)	0	0	459	459	Foreign-Covered Portion	0	0	0	0
Vehicles (Personnel)	0	0	213	213	Domestic Grants and Aid	0	107	5596	5703
Furniture/Office Equipm.	915	9143	2773	12831	Foreign Grants and Aid	0	3586	10916	14502
Water/Animal Resources	0	0	0	0	Foreign Loans	0	7906	0	7906
TOTAL TANGIBLE ASSETS	12937	110075	40272	163284	Domestic Facilities	0	0	0	0
Establishment Expenses	0	0	0	0	Foreign Facilities	0	1659	169	1828
COMMISSIONING - Salaries	0	0	0	0	Other Sources	0	0	0	0
EXPENSES - Material	0	0	0	0					
Research And Studies	0	276	1687	1963					
Technical Documents	0	0	0	0					
Pre-Operating Interest	0	0	0	0					
Advertising Campaign	0	0	0	0					
TOTAL DEFERRED EXPENSE	0	276	1687	1963					
TOTAL FIXED INVESTMENT	12937	110351	41959	165247					
Advance Payments	0	0	0	0	TOTAL DOMESTIC FINANCING	12519	88194	44733	145446
Documentary Credits	0	0	35070	35070	TOTAL FOREIGN FINANCE CASH	418	8906	21211	30535
TOTAL INVESTMENT EXPENSE	0	0	35070	35070	TOTAL FOREIGN FINANCE NON-CASH	0	13251	11085	24336
TOTAL YEAR TWO INVESTMENT	12937	110351	77029	200317	TOTAL YEAR TWO FINANCING	12937	110351	77029	200317

EGYPTIAN FIVE-YEAR PLAN, YEAR TWO (1988/89): INVESTMENT USE AND SOURCE OF FINANCING (IN THOUSANDS OF LE)
21 MINISTRY OF HIGHER EDUCATION AND SCIENTIFIC RESEARCH

211 MINISTRY OF HIGHER EDUCATION ADMINISTRATIVE BRANCH

INVESTMENT USE	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL	SOURCE OF FINANCING	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL
Non-Residential Bldgs	675	5989	1403	7967	11 Nat. Investment Bank - Domestic	900	6565	9130	16595
Machinery/Equipment	0	136	247	383	11 Nat. Investment Bank - Foreign	0	0	20070	20070
Vehicles (Personnel)	0	0	100	100	11 TOTAL NATIONAL INVESTMENT BANK	900	6565	29200	36665
Furniture/Office Equipment	225	540	380	1145	11 Foreign Grants and Aid	0	0	8000	8000
TOTAL TANGIBLE ASSETS	900	6565	2130	9595	11 TOTAL DOMESTIC FINANCING	900	6565	9130	16595
Documentary Credits	0	0	35070	35070	11 TOTAL FOREIGN FINANCE- CASH	0	0	20070	20070
TOTAL INVESTMENT EXPENSE	0	0	35070	35070	11 TOTAL FOREIGN FINANCE- NON-CASH	0	0	8000	8000
TOTAL YEAR TWO INVESTMENT	900	6565	37200	44665	11 TOTAL YEAR TWO FINANCING	900	6565	37200	44665

212 MINISTRY OF HIGHER EDUCATION SERVICE AGENCIES

INVESTMENT USE	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL	SOURCE OF FINANCING	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL
Residential Buildings	150	4010	2300	6460	11 Nat. Investment Bank - Domestic	11619	81522	30007	123148
Non-Residential Bldgs	7875	67359	26400	101634	11 Nat. Investment Bank - Foreign	418	8906	1141	10465
Construction	0	563	0	563	11 TOTAL NATIONAL INVESTMENT BANK	12037	90428	31148	133613
Machinery/Equipment	3322	22975	6477	32774	11 Domestic Grants and Aid	0	107	5596	5703
Vehicles (Goods)	0	0	459	459	11 Foreign Grants and Aid	0	3686	2916	6602
Vehicles (Personnel)	0	0	113	113	11 Foreign Loans	0	7906	0	7906
Furniture/Office Equipment	690	8603	2393	11686	11 Foreign Facilities	0	1659	169	1828
TOTAL TANGIBLE ASSETS	12037	103510	38142	153689	11 TOTAL DOMESTIC FINANCING	11619	81629	35603	128851
Research And Studies	0	276	1687	1963	11 TOTAL FOREIGN FINANCE- CASH	418	8906	1141	10465
TOTAL DEFERRED EXPENSE	0	276	1687	1963	11 TOTAL FOREIGN FINANCE- NON-CASH	0	13251	3085	16336
TOTAL YEAR TWO INVESTMENT	12037	103786	39829	155652	11 TOTAL YEAR TWO FINANCING	12037	103786	39829	155652

211 MINISTRY OF HIGHER EDUCATION ADMINISTRATIVE BRANCH
211101 GENERAL HEADQUARTERS (DIWAN)

INVESTMENT USE	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL	SOURCE OF FINANCING	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL
Vehicles (Personnel)	0	0	100	100	11 Nat. Investment Bank - Domestic	0	0	100	100
TOTAL TANGIBLE ASSETS	0	0	100	100	11 TOTAL NATIONAL INVESTMENT BANK	0	0	100	100
					11 TOTAL DOMESTIC FINANCING	0	0	100	100
TOTAL YEAR TWO INVESTMENT	0	0	100	100	11 TOTAL YEAR TWO FINANCING	0	0	100	100

001974 ADMINISTRATIVE HEADQUARTERS FURNISHINGS

(EXPANSION & NEW)

INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Vehicles (Personnel)	100	11 Domestic Sources-Local Currency	100
TOTAL TANGIBLE ASSETS	100	11 TOTAL DOMESTIC SOURCES	100
TOTAL YEAR TWO INVESTMENT	100	11 TOTAL YEAR TWO FINANCING	100

211 MINISTRY OF HIGHER EDUCATION ADMINISTRATIVE BRANCH
211102 SUPREME COUNCIL OF UNIVERSITIES

INVESTMENT USE	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL	SOURCE OF FINANCING	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL
Furniture/Office Equipment	0	0	100	100	11 Nat. Investment Bank - Domestic	0	0	100	100
TOTAL TANGIBLE ASSETS	0	0	100	100	11 TOTAL NATIONAL INVESTMENT BANK	0	0	100	100
					11 TOTAL DOMESTIC FINANCING	0	0	100	100
TOTAL YEAR TWO INVESTMENT	0	0	100	100	11 TOTAL YEAR TWO FINANCING	0	0	100	100

EGYPTIAN FIVE-YEAR PLAN, YEAR TWO (1988/89): INVESTMENT USE AND SOURCE OF FINANCING (IN THOUSANDS OF LE)
21 MINISTRY OF HIGHER EDUCATION AND SCIENTIFIC RESEARCH

002994 ADMINISTRATIVE HEADQUARTERS FURNISHINGS

(EXPANSION & NEW)

INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Furniture/Office Equipment	100	Domestic Sources-Local Currency	100
TOTAL TANGIBLE ASSETS	100	TOTAL DOMESTIC SOURCES	100
TOTAL YEAR TWO INVESTMENT	100	TOTAL YEAR TWO FINANCING	100

211 MINISTRY OF HIGHER EDUCATION ADMINISTRATIVE BRANCH
211103 TECHNICAL INSTITUTES

INVESTMENT USE	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL	SOURCE OF FINANCING	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL
Non-Residential Bldgs	675	5889	1403	7967	Nat. Investment Bank - Domestic	900	6565	1930	9395
Machinery/Equipment	0	136	247	383	TOTAL NATIONAL INVESTMENT BANK	900	6565	1930	9395
Furniture/Office Equipment	225	540	280	1045	TOTAL DOMESTIC FINANCING	900	6565	1930	9395
TOTAL TANGIBLE ASSETS	900	6565	1930	9395					
TOTAL YEAR TWO INVESTMENT	900	6565	1930	9395	TOTAL YEAR TWO FINANCING	900	6565	1930	9395

003011 RENOVATE INSTALLATIONS AT THE CHEMICAL TECHNICAL INSTITUTE IN SHOUBRA

(REPLACEMENT & RENOVATION)

INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	675	Domestic Sources-Local Currency	675
TOTAL TANGIBLE ASSETS	675	TOTAL DOMESTIC SOURCES	675
TOTAL YEAR TWO INVESTMENT	675	TOTAL YEAR TWO FINANCING	675

003021 RENOVATE INSTALLATIONS AT THE INDUSTRIAL TECHNICAL INSTITUTE ON EL-SAHABA STREET (REPLACEMENT & RENOVATION)

INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Furniture/Office Equipment	150	Domestic Sources-Local Currency	150
TOTAL TANGIBLE ASSETS	150	TOTAL DOMESTIC SOURCES	150
TOTAL YEAR TWO INVESTMENT	150	TOTAL YEAR TWO FINANCING	150

003031 RENOVATE INSTALLATIONS AT THE COMMERCIAL TECHNICAL INSTITUTE IN TANTA

(REPLACEMENT & RENOVATION)

INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Furniture/Office Equipment	75	Domestic Sources-Local Currency	75
TOTAL TANGIBLE ASSETS	75	TOTAL DOMESTIC SOURCES	75
TOTAL YEAR TWO INVESTMENT	75	TOTAL YEAR TWO FINANCING	75

004013 TECHNICAL INSTITUTE AT CAMP CEASAR

(COMPLETION)

INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	100	Domestic Sources-Local Currency	100
TOTAL TANGIBLE ASSETS	100	TOTAL DOMESTIC SOURCES	100
TOTAL YEAR TWO INVESTMENT	100	TOTAL YEAR TWO FINANCING	100

004023 TECHNICAL INSTITUTE IN PORT SAID

(COMPLETION)

INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	1012	Domestic Sources-Local Currency	1125
Machinery/Equipment	68	TOTAL DOMESTIC SOURCES	1125
Furniture/Office Equipment	45		
TOTAL TANGIBLE ASSETS	1125		
TOTAL YEAR TWO INVESTMENT	1125	TOTAL YEAR TWO FINANCING	1125

EGYPTIAN FIVE-YEAR PLAN, YEAR TWO (1988/89): INVESTMENT USE AND SOURCE OF FINANCING (IN THOUSANDS OF LE)
21 MINISTRY OF HIGHER EDUCATION AND SCIENTIFIC RESEARCH

004033 TECHNICAL INSTITUTE IN ASWAN (COMPLETION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	110	Domestic Sources-Local Currency	110
TOTAL TANGIBLE ASSETS	110	TOTAL DOMESTIC SOURCES	110
TOTAL YEAR TWO INVESTMENT	110	TOTAL YEAR TWO FINANCING	110

004043 TECHNICAL INSTITUTE IN BERT SUEF (COMPLETION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	1012	Domestic Sources-Local Currency	1125
Machinery/Equipment	68	TOTAL DOMESTIC SOURCES	1125
Furniture/Office Equipment	45		
TOTAL TANGIBLE ASSETS	1125		
TOTAL YEAR TWO INVESTMENT	1125	TOTAL YEAR TWO FINANCING	1125

004053 TECHNICAL INSTITUTE IN EL-MATARIA (COMPLETION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	845	Domestic Sources-Local Currency	900
Furniture/Office Equipment	55	TOTAL DOMESTIC SOURCES	900
TOTAL TANGIBLE ASSETS	900		
TOTAL YEAR TWO INVESTMENT	900	TOTAL YEAR TWO FINANCING	900

004063 TECHNICAL INSTITUTE IN BENHA (COMPLETION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	2250	Domestic Sources-Local Currency	2420
Furniture/Office Equipment	170	TOTAL DOMESTIC SOURCES	2420
TOTAL TANGIBLE ASSETS	2420		
TOTAL YEAR TWO INVESTMENT	2420	TOTAL YEAR TWO FINANCING	2420

004073 TECHNICAL INSTITUTE IN ZAAGAZIQ (COMPLETION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	560	Domestic Sources-Local Currency	785
Furniture/Office Equipment	225	TOTAL DOMESTIC SOURCES	785
TOTAL TANGIBLE ASSETS	785		
TOTAL YEAR TWO INVESTMENT	785	TOTAL YEAR TWO FINANCING	785

005014 INDUSTRIAL TECHNICAL INSTITUTE FOR OPTICS (EXPANSION & NEW)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	563	Domestic Sources-Local Currency	785
Machinery/Equipment	112	TOTAL DOMESTIC SOURCES	785
Furniture/Office Equipment	110		
TOTAL TANGIBLE ASSETS	785		
TOTAL YEAR TWO INVESTMENT	785	TOTAL YEAR TWO FINANCING	785

005024 TECHNICAL INSTITUTE IN MANSOURA (EXPANSION & NEW)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	280	Domestic Sources-Local Currency	280
TOTAL TANGIBLE ASSETS	280	TOTAL DOMESTIC SOURCES	280
TOTAL YEAR TWO INVESTMENT	280	TOTAL YEAR TWO FINANCING	280

EGYPTIAN FIVE-YEAR PLAN, YEAR TWO (1988/89): INVESTMENT USE AND SOURCE OF FINANCING (IN THOUSANDS OF LE)
21 MINISTRY OF HIGHER EDUCATION AND SCIENTIFIC RESEARCH

005034 TECHNICAL INSTITUTE IN SOHAG

(EXPANSION & NEW)

INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	280	Domestic Sources-Local Currency	280
TOTAL TANGIBLE ASSETS	280	TOTAL DOMESTIC SOURCES	280
TOTAL YEAR TWO INVESTMENT	280	TOTAL YEAR TWO FINANCING	280

005044 INDUSTRIAL TECHNICAL INSTITUTE FOR SURVEYING AT THE PYRAMIDS

(EXPANSION & NEW)

INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	280	Domestic Sources-Local Currency	585
Machinery/Equipment	135	TOTAL DOMESTIC SOURCES	585
Furniture/Office Equipment	170		
TOTAL TANGIBLE ASSETS	585		
TOTAL YEAR TWO INVESTMENT	585	TOTAL YEAR TWO FINANCING	585

211 MINISTRY OF HIGHER EDUCATION ADMINISTRATIVE BRANCH
211104 MISSIONS

INVESTMENT USE	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL	SOURCE OF FINANCING	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL
Documentary Credits	0	0	35070	35070	Nat. Investment Bank - Domestic	0	0	7000	7000
TOTAL INVESTMENT EXPENSE	0	0	35070	35070	Nat. Investment Bank - Foreign	0	0	20070	20070
					TOTAL NATIONAL INVESTMENT BANK	0	0	27070	27070
					Foreign Grants and Aid	0	0	8000	8000
					TOTAL DOMESTIC FINANCING	0	0	7000	7000
					TOTAL FOREIGN FINANCE- CASH	0	0	20070	20070
					TOTAL FOREIGN FINANCE- NON-CASH	0	0	8000	8000
TOTAL YEAR TWO INVESTMENT	0	0	35070	35070	TOTAL YEAR TWO FINANCING	0	0	35070	35070

006004 MISSIONS

(EXPANSION & NEW)

INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Documentary Credits	35070	Domestic Sources-Local Currency	7000
TOTAL INVESTMENT EXPENSE	35070	Domestic Sources-Free Currency	20070
		TOTAL DOMESTIC SOURCES	27070
		Foreign Sources - Grants	8000
		TOTAL FOREIGN SOURCES	8000
TOTAL YEAR TWO INVESTMENT	35070	TOTAL YEAR TWO FINANCING	35070

212 MINISTRY OF HIGHER EDUCATION SERVICE AGENCIES
212101 CAIRO UNIVERSITY

INVESTMENT USE	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL	SOURCE OF FINANCING	REPLACE/ RENOVATE	COM- PLETE	EXPAND/ NEW	TOTAL
Residential Buildings	150	0	0	150	Nat. Investment Bank - Domestic	3205	10769	4186	18160
Non-Residential Bldgs	2595	19249	3188	25032	Nat. Investment Bank - Foreign	23	3867	512	4402
Machinery/Equipment	158	3662	4339	8159	TOTAL NATIONAL INVESTMENT BANK	3228	14636	4698	22562
Furniture/Office Equipment	325	573	412	1310	Domestic Grants and Aid	0	0	550	550
TOTAL TANGIBLE ASSETS	3228	23484	7939	34651	Foreign Grants and Aid	0	1688	2916	4604
Research And Studies	0	0	225	225	Foreign Loans	0	7160	0	7160
TOTAL DEFERRED EXPENSE	0	0	225	225	TOTAL DOMESTIC FINANCING	3205	10769	4736	18710
					TOTAL FOREIGN FINANCE- CASH	23	3867	512	4402
					TOTAL FOREIGN FINANCE- NON-CASH	0	8348	2916	11764
TOTAL YEAR TWO INVESTMENT	3228	23484	8164	34876	TOTAL YEAR TWO FINANCING	3228	23484	8164	34876

EGYPTIAN FIVE-YEAR PLAN, YEAR TWO (1988/89): INVESTMENT USE AND SOURCE OF FINANCING (IN THOUSANDS OF LE)
21 MINISTRY OF HIGHER EDUCATION AND SCIENTIFIC RESEARCH

007011 MECHANICAL, DESIGN AND AVIATION LABS AT THE FACULTY OF ENGINEERING (REPLACEMENT & RENOVATION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Machinery/Equipment	158	Domestic Sources-Local Currency	135
TOTAL TANGIBLE ASSETS	158	Domestic Sources-Free Currency	23
		TOTAL DOMESTIC SOURCES	158
TOTAL YEAR TWO INVESTMENT	158	TOTAL YEAR TWO FINANCING	158
007021 HIGHER INSTITUTE FOR NURSING (REPLACEMENT & RENOVATION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	1125	Domestic Sources-Local Currency	1125
TOTAL TANGIBLE ASSETS	1125	TOTAL DOMESTIC SOURCES	1125
TOTAL YEAR TWO INVESTMENT	1125	TOTAL YEAR TWO FINANCING	1125
007031 PARASITES AND DISSECTING LABS AT SCHOOL OF VETERINARY MEDICINE (REPLACEMENT & RENOVATION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	900	Domestic Sources-Local Currency	900
TOTAL TANGIBLE ASSETS	900	TOTAL DOMESTIC SOURCES	900
TOTAL YEAR TWO INVESTMENT	900	TOTAL YEAR TWO FINANCING	900
008011 STUDENT CARE RESTAURANT IN GIZA (REPLACEMENT & RENOVATION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	120	Domestic Sources-Local Currency	120
TOTAL TANGIBLE ASSETS	120	TOTAL DOMESTIC SOURCES	120
TOTAL YEAR TWO INVESTMENT	120	TOTAL YEAR TWO FINANCING	120
008021 STUDENT HOUSING, RESTAURANTS AND KITCHENS IN GIZA (REPLACEMENT & RENOVATION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Furniture/Office Equipment	325	Domestic Sources-Local Currency	325
TOTAL TANGIBLE ASSETS	325	TOTAL DOMESTIC SOURCES	325
TOTAL YEAR TWO INVESTMENT	325	TOTAL YEAR TWO FINANCING	325
008031 RENOVATE STUDENT HOUSING (REPLACEMENT & RENOVATION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	450	Domestic Sources-Local Currency	450
TOTAL TANGIBLE ASSETS	450	TOTAL DOMESTIC SOURCES	450
TOTAL YEAR TWO INVESTMENT	450	TOTAL YEAR TWO FINANCING	450
084001 R&R THE BUILDINGS OF FACULTY OF AGRICULTURE IN CAIRO (REPLACEMENT & RENOVATION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Residential Buildings	150	Domestic Sources-Local Currency	150
TOTAL TANGIBLE ASSETS	150	TOTAL DOMESTIC SOURCES	150
TOTAL YEAR TWO INVESTMENT	150	TOTAL YEAR TWO FINANCING	150

EGYPTIAN FIVE-YEAR PLAN, YEAR TWO (1988/89): INVESTMENT USE AND SOURCE OF FINANCING (IN THOUSANDS OF LE)
21 MINISTRY OF HIGHER EDUCATION AND SCIENTIFIC RESEARCH

009013 NATIONAL TUMOR INSTITUTE		(COMPLETION)	
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	2813	Domestic Sources-Local Currency	3937
Machinery/Equipment	3375	Domestic Sources-Free Currency	1125
Furniture/Office Equipment	562	TOTAL DOMESTIC SOURCES	5062
TOTAL TANGIBLE ASSETS	6750	Foreign Sources - Grants	1688
		TOTAL FOREIGN SOURCES	1688
TOTAL YEAR TWO INVESTMENT	6750	TOTAL YEAR TWO FINANCING	6750

009023 LECTURE BUILDING AT FACULTY OF MEDICINE		(COMPLETION)	
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	169	Domestic Sources-Local Currency	169
TOTAL TANGIBLE ASSETS	169	TOTAL DOMESTIC SOURCES	169
TOTAL YEAR TWO INVESTMENT	169	TOTAL YEAR TWO FINANCING	169

009033 LECTURE BUILDING AT FACULTY OF PHARMACY AND LABS		(COMPLETION)	
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	563	Domestic Sources-Local Currency	563
TOTAL TANGIBLE ASSETS	563	TOTAL DOMESTIC SOURCES	563
TOTAL YEAR TWO INVESTMENT	563	TOTAL YEAR TWO FINANCING	563

009043 ARCHITECTURE BUILDING AT FACULTY OF ENGINEERING		(COMPLETION)	
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	844	Domestic Sources-Local Currency	844
TOTAL TANGIBLE ASSETS	844	TOTAL DOMESTIC SOURCES	844
TOTAL YEAR TWO INVESTMENT	844	TOTAL YEAR TWO FINANCING	844

009053 OUTFIT WORKSHOPS AT FACULTY OF ENGINEERING		(COMPLETION)	
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Machinery/Equipment	45	Domestic Sources-Local Currency	56
Furniture/Office Equipment	11	TOTAL DOMESTIC SOURCES	56
TOTAL TANGIBLE ASSETS	56		
TOTAL YEAR TWO INVESTMENT	56	TOTAL YEAR TWO FINANCING	56

009063 FACULTY OF ENGINEERING BUILDING IN FAYOUM		(COMPLETION)	
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	563	Domestic Sources-Local Currency	563
TOTAL TANGIBLE ASSETS	563	TOTAL DOMESTIC SOURCES	563
TOTAL YEAR TWO INVESTMENT	563	TOTAL YEAR TWO FINANCING	563

009073 FACULTY OF SCIENCES BUILDING IN KHARTOUM		(COMPLETION)	
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	619	Domestic Sources-Local Currency	619
Machinery/Equipment	242	Domestic Sources-Free Currency	242
TOTAL TANGIBLE ASSETS	861	TOTAL DOMESTIC SOURCES	861
TOTAL YEAR TWO INVESTMENT	861	TOTAL YEAR TWO FINANCING	861

EGYPTIAN FIVE-YEAR PLAN, YEAR TWO (1988/89): INVESTMENT USE AND SOURCE OF FINANCING (IN THOUSANDS OF LE)
21 MINISTRY OF HIGHER EDUCATION AND SCIENTIFIC RESEARCH

010023 COMPLETE STUDENT SERVICES BUILDING IN GIZA (COMPLETION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	338	Domestic Sources-Local Currency	338
TOTAL TANGIBLE ASSETS	338	TOTAL DOMESTIC SOURCES	338
TOTAL YEAR TWO INVESTMENT	338	TOTAL YEAR TWO FINANCING	338

010013 COMPLETE BUILDING OF MOSQUE ON CAMPUS IN GIZA (COMPLETION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	180	Domestic Sources-Local Currency	180
TOTAL TANGIBLE ASSETS	180	TOTAL DOMESTIC SOURCES	180
TOTAL YEAR TWO INVESTMENT	180	TOTAL YEAR TWO FINANCING	180

012003 RECONSTRUCTION OF KASR EL-AINI - 1034 BEDS (COMPLETION)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	13160	Domestic Sources-Local Currency	3500
TOTAL TANGIBLE ASSETS	13160	Domestic Sources-Free Currency	2500
		TOTAL DOMESTIC SOURCES	6000
		Foreign Sources - Loans	7160
		TOTAL FOREIGN SOURCES	7160
TOTAL YEAR TWO INVESTMENT	13160	TOTAL YEAR TWO FINANCING	13160

013004 FACULTIES AT BENI SUEF (EXPANSION & NEW)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	900	Domestic Sources-Local Currency	1125
Machinery/Equipment	113	TOTAL DOMESTIC SOURCES	1125
Furniture/Office Equipment	112		
TOTAL TANGIBLE ASSETS	1125		
TOTAL YEAR TWO INVESTMENT	1125	TOTAL YEAR TWO FINANCING	1125

014014 INTENSIVE CARE CENTER - 22 BEDS (EXPANSION & NEW)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Machinery/Equipment	2026	Domestic Sources-Local Currency	760
TOTAL TANGIBLE ASSETS	2026	TOTAL DOMESTIC SOURCES	760
		Foreign Sources - Grants	1266
		TOTAL FOREIGN SOURCES	1266
TOTAL YEAR TWO INVESTMENT	2026	TOTAL YEAR TWO FINANCING	2026

014024 CHILDREN'S HOSPITAL PROJECT - 261 BEDS (EXPANSION & NEW)			
INVESTMENT USE	TOTAL	SOURCE OF FINANCING	TOTAL
Non-Residential Bldgs	1688	Domestic Sources-Local Currency	1688
TOTAL TANGIBLE ASSETS	1688	TOTAL DOMESTIC SOURCES	1688
TOTAL YEAR TWO INVESTMENT	1688	TOTAL YEAR TWO FINANCING	1688

SECTION 5: HEALTH SERVICES

INTRODUCTION

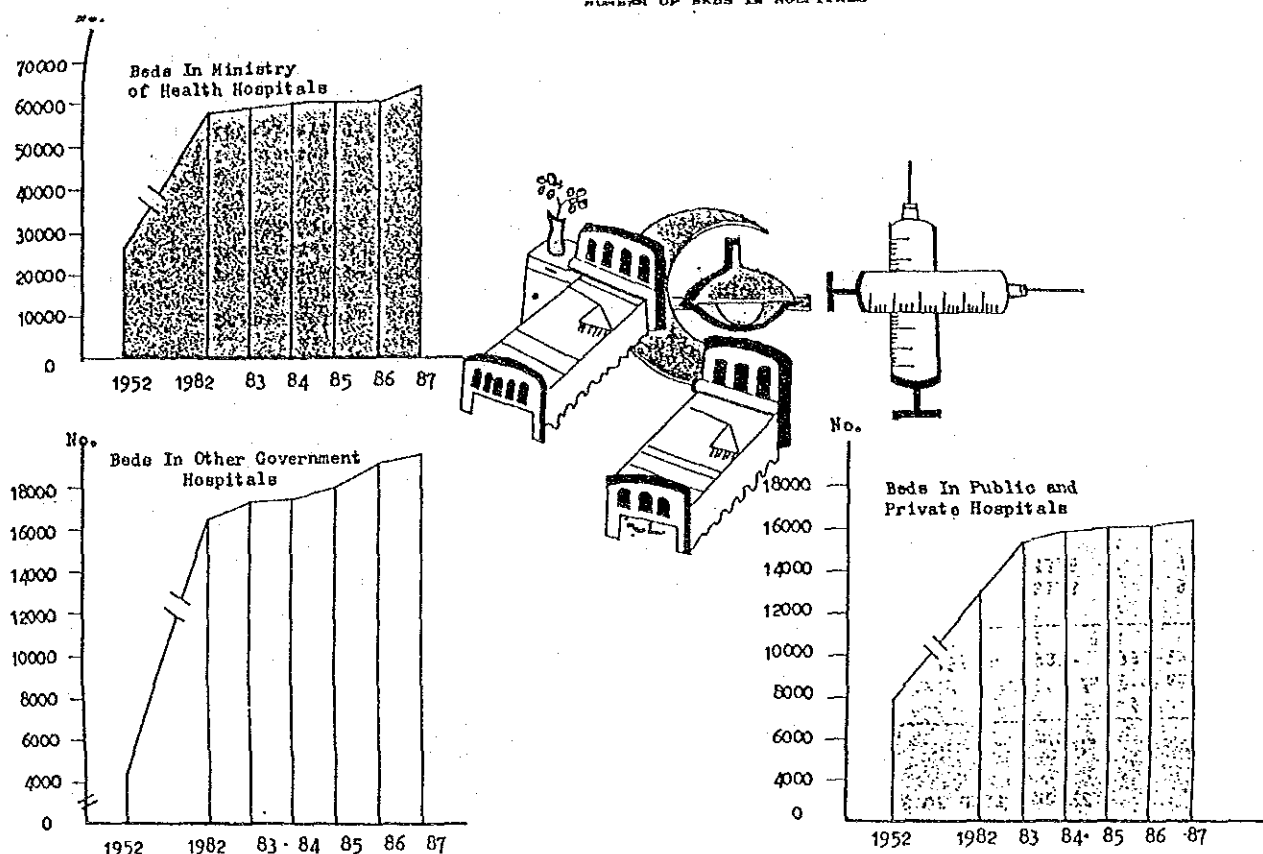
The State assumes the responsibility of ensuring quality health services for all the citizens. To meet this responsibility, the following policies have been established:

- The extension of health services to the rural areas. Special programs have been established to combat infectious endemic diseases and tuberculosis.
- The extension of free health services in rural and urban areas.
- The establishment of children and mothers welfare centres.
- Provision of medical services to all citizens in government hospitals at nominal fees. There has been a significant increase in the number of beds in these hospitals.
- The construction of government treatment institutions for the protection of citizens from exploitation by private medical services.
- The establishment of fully equipped training centres to provide the required skilled personnel.
- Increasing the production capacity of local pharmaceuticals to be provided citizens at reduced prices.
- The extension of health insurance to all citizens.

NO. 5-1. NUMBER OF BEDS IN HOSPITALS, BY TYPE OF HOSPITAL AND YEAR

Type of Hospital	Year							Percent of Change 1983-1987
	1952	1982	1983	1984	1985	1986	1987*	
All Types.....	35744	87453	90445	92003	92700	94354	98344	8.7
Beds in Ministry of Health hospitals.....	25710	57470	57989	58867	53961	59912	62527	7.8
Beds in other Govern- mental hospitals.....	4076	16480	17173	17396	17951	18580	19632	14.3
Beds in Public Sector and Private Sector hospitals.....	5958	13503	15283	15740	15788	15362	16185	5.9

NUMBER OF BEDS IN HOSPITALS



NO. 5-2. NUMBER OF TREATMENT UNITS AND BEDS IN TOWNS, BY TYPE OF UNIT AND YEAR.

Type of Treatment Unit	Unit	Year						Percent of Change 1983-1987
		1982	1983	1984	1985	85/86	1987*	
All Types.....	No.	5579	5633	5741	5712	5849	6175	9.6
	Beds	59541	59872	60517	60788	61639	64325	7.4
General and District hospitals.....	No.	331	330	329	324	330	335	1.5
	Beds	23025	23097	24129	24275	24768	25468	10.3
Eye diseases hospitals.....	No.	169	173	177	179	180	182	5.2
	Beds	2924	2952	2954	2975	2943	2940	-0.4
Endemic diseases hospitals.....	No.	160	164	163	162	160	161	-1.8
	Beds	918	953	823	827	850	852	-10.6
Chest diseases dispensaries.....	No.	137	133	144	143	138	121	-9.0
	Beds	395	365	417	417	400	123	-66.3
Chest diseases hospitals.....	No.	39	39	36	35	37	53	35.9
	Beds	7045	7046	7046	7130	7403	7498	6.4

(Continued)

NO. 5-2. NUMBER OF TREATMENT UNITS AND BEDS IN TOWNS, BY TYPE OF UNIT AND YEAR-Continued

Type of Treatment Unit	Unit	Year						Percent of Change 1983-1987
		1982	1983	1984	1985	85/86	1987*	
Dental units.....	No.	1245	1282	1327	1332	1404	1347	5.1
X-Ray Sections.....	No.	414	414	414	414	414	657	58.7
School health units.....	No.	278	283	287	294	317	313	10.6
	Beds	601	631	631	631	633	625	-1.0
Psychiatry clinics.....	No.	32	33	32	34	34	29	-12.1
	Beds	6699	6658	6674	6689	6940	8744	31.3
Leprosy hospitals.....	No.	58	61	62	65	62	65	6.6
	Beds	1783	1783	1370	1370	1370	1370	-23.2
Fever hospitals.....	No.	85	84	87	90	89	92	9.5
	Beds	7072	7083	7280	7362	7293	7499	5.9
Skin and venereal clinics.....	No.	77	78	75	74	77	80	2.6
	Beds	118	123	123	125	144	147	19.5
Rural area units.....	No.	2554	2559	2608	2596	2607	2740	7.1
	Beds	8961	9181	9070	8987	8890	9059	-1.3

NO. 5-3. NUMBER OF HEALTH SERVICE UNITS AND BEDS IN RURAL AREAS, BY TYPE OF HEALTH UNIT AND YEAR

Type of Service Unit	Unit	Year						Percent of Change 1983-1987
		1982	1983	1984	1985	1986	1987*	
All Types.....	No.	2554	2559	2608	2596	2607	2740	7.1
	Beds	8961	9181	9070	8987	8890	9059	-1.3
Endemic diseases sections in health centres and combined units.....	No.	587	589	586	583	582	586	-0.5
	Beds	8961	9181	9070	8987	8890	9059	-1.3
Social centres and rural health units.....	No.	1967	1970	2022	2013	2025	2154	9.3

NO. 5-4. NUMBER OF PREVENTIVE SERVICES IN THE FIELD OF ENDEMIC DISEASES, BY TYPE OF SERVICE AND YEAR

Type of Service	Year						Percent of Change 1983-1987
	1982	1983	1984	1985	1986	1987*	
All Types.....	2158	2137	2186	2179	2136	2217	3.7
Bilharziasis inspectorates..	123	117	119	119	114	118	9.9
Bilharziasis centres.....	331	321	320	322	260	326	1.6
Bilharziasis units.....	1250	1234	1265	1254	1242	1248	1.1
Malaria units.....	420	432	449	450	485	489	13.2
Medical insect units and inspectorates.....	12	11	11	12	13	14	27.3
Mosquito units.....	22	22	22	22	22	22	0.0

NO. 5-5. NUMBER OF SERVICES AND BEDS IN THE FIELD OF ENDEMIC DISEASES, BY TYPE OF SERVICE AND YEAR

Type of Service Unit	Unit	Year						Percent of Change 1983-1987
		1982	1983	1984	1985	85/68	1987*	
All Types.....	No.	2958	2966	3011	3004	3035	3154	6.3
	Beds	10480	10765	10524	10445	10373	10536	-2.1
Hospital and units for endemic diseases.....	No.	160	164	163	162	160	161	-1.8
	Beds	918	953	823	827	850	852	-10.6
Endemic disease Sections in Health Centres and combined units.....	No.	587	589	586	583	582	586	-0.5
	Beds	8961	9181	9070	8987	8890	9059	-1.3
Hospital and units for Endemic diseases.....	No.	1967	1970	2022	2013	2025	2154	9.3
Endemic diseases Sections in school centres.....	No.	244	243	240	246	268	253	4.1
	Beds	601	631	631	631	633	625	-1.0

NO. 5-6. NUMBER OF CENTRES FOR MATERNITY AND INFANT CARE, BY TYPE OF CENTRE AND YEAR

Type of Centre	Year						Percent of Change 1983-1987
	1982	1983	1984	1985	1986	1987*	
All Types.....	2796	2801	2853	2841	2864	3000	7.1
Maternity and infant care centres.....	242	242	245	245	257	260	7.4
Sections for maternity and infant care in health centres and combined units.....	587	589	586	583	582	586	-0.5
Sections for maternity and infant care in social centres and in rural health units.....	1967	1970	2022	2013	2025	2154	9.3

NO. 5-7. NUMBER OF SERVICES PROVIDED BY MATERNITY AND INFANT CARE CENTRES, BY TYPE OF SERVICE AND YEAR

(In thousands, except for percent.)

Type of Service	Year						Percent of Change 82/83-86/87
	81/82	82/83	83/84	84/85	85/86	86/87*	
Post pregnancy cases.....	1094	890	776	731	736	729	-18.1
New pregnancy cases.....	489	533	542	564	606	553	3.8
Deliveries in centres.....	408	451	414	421	417	445	-1.3
Infant visiting centres.....	3495	2796	2522	2914	2316	2547	-8.9
Circumcision for children...	11	12	41	N.A	N.A	N.A	--
Small Pox vaccinations.....	881	937	-	N.A	N.A	N.A	--
Diphtheria vaccinations.....	1220	1042	1410	1677	1484	1471	41.2
Polio vaccinations.....	1437	1057	1383	1663	1569	1081	2.3

Type of Product	Year						Percent of Change 1983-1987
	1982	1983	1984	1985	85/86	86/87*	
D.T.....	164	1862	199	1326	2422	15048	708.2
DPT vaccine.....	3195	4693	3237	5201	5898	7770	65.6
Poliomyelitics.....	8845	34800	29353	30000	25350	25758	-26.0
Scorpion bites vaccine.....	245	279	95	156	247	253	-9.3
Snake bites vaccine.....	2	2	3	5	14	33	1550.0
Cholera vaccine.....	59816	13783	15506	945	3035	2300	-83.3
D.T.....	520	395	7	1090	1530	487	23.3
T. vaccine.....	1363	2464	2030	1073	690	1158	-53.0
Dry D.C.G. vaccine.....	2013	3500	122	2504	2996	3384	-3.3
Dry D.C.G. vaccine for children.....	946	-	1840	1360	3325	2000	--
(R.V.) Rabies vaccine.....	753	597	549	28	31	36	-94.0
Anti haemophilia globulin...	3	3	2	1	2	2	-33.3
	15	3	13	32	35	--	--
Anti haemophilia plasma.....	1	1	1	(1)	(1)	(1)	--

(1) Less than 1000.

NO. 5-9. NUMBER OF PERSONS TREATED AND AMOUNTS ALLOCATED BY THE GOVERNMENT
EGYPT IN 1987, BY PLACE OF TREATMENT

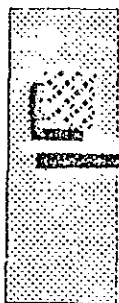
Item	Place of Treatment		
	Hospitals	Rehabilitation Centres	Total
Number of Patients:			
Total.....	23	4	87
Male.....	60	4	64
Female.....	23	-	23
L.E. sum allocated for treatment.....	194306	3338	198144
Average L.E. cost for treatment.....	2347	335	2278

NO. 5-10. NUMBER OF PERSONS TREATED ABROAD IN 1987 BY THE GOVERNMENT AND THE COSTS, BY COUNTRY WHERE TREATMENT WAS RECEIVED

Country Where Treatment Received	No. of				Cost of Treatment				Average	
	Patients De-				Total Treatment Costs	Sum Allocated for Treatment	Travel Allowance	Travel Costs	Average Cost For Each Patient	Cost For Treatment
	Total	Male	Female	dents						
All Countries.	176	134	42	131	3019812	916244	644105	4580161	128633	3579
England.....	104	88	16	75	1902029	326579	499952	2728560	22906	161
U.S.A.....	26	22	4	20	447006	131267	56477	634750	21274	408
France.....	29	13	16	19	191893	251042	57115	702050	20003	642
German Fed.Rep	10	8	2	10	202996	145669	20181	368846	28593	829
Switzerland...	4	2	2	4	61888	52818	6691	123397	21411	743
Austria.....	2	-	2	2	5000	3521	1814	10335	3834	133
Saudia.....	1	1	-	1	5000	5348	1875	12223	8612	361

NO. 5-11. NUMBER OF PHARMACIES IN 1987, BY GOVERNORATES AND OWNERSHIP

Governorate	All Pharmacies	Individually Owned Pharmacies	Private and Cooperatative Pharmacies
All Governates..	8962	8778	124
Alexandria.....	997	980	17
Aswan.....	63	59	4
Asyut.....	348	342	6
Behera.....	507	499	8
Beni-Suef.....	121	120	1
Cairo.....	1783	1727	56
Dakahlia.....	812	810	2
Damietta.....	133	128	5
Fayum.....	178	174	4
Gharbia.....	530	520	10
Giza.....	845	825	20
Ismailia.....	94	89	5
Kafr El-Sheikh...	263	257	6
Kalyubia.....	400	395	5
Matruh.....	14	14	-
Menia.....	324	324	-
Munufia.....	339	335	4
New Valley.....	9	6	3
Port Said.....	93	89	4
Qena.....	234	227	7
Red Sea.....	11	6	5
Sharkia.....	485	481	4
North Sinai.....	17	17	-
Suez.....	59	54	5
Suhag.....	303	300	3
South Sinai.....	-	-	-



SOCIAL AFFAIRS

THE CAIRO UNIVERSITY HOSPITALS

Several large hospitals are affiliated to the Faculty of Medicine, Cairo University. Some of these hospitals have been in existence for many years. Their history and development throw a significant light on the development of Medical Studies in Egypt in general, and the move to modernise Medical Practice to the level now present in Egypt.

Cairo University's first major Hospital is the Kasr-El-Ainy Hospital. It was first established in 1831 to meet the dangers of spread of Cholera and plague. It was housed in the palace of Ahmed Ibn El-Ainy, the elder son of Sultan Kheshekdam. This palace was officially constructed in 1466, and during the French military occupation had been converted to a residence, and then into a military hospital during the reign of Mohammed Aly.

Further additions to the buildings of this old hospital were completed by 1887, and the hospital remained in service until it was finally evacuated in 1977 and demolished in 1979.

The second major hospital, was in service, is the Manyal University Hospital completed in 1928 and by far the largest hospital in Egypt. It houses most of the clinical services, as well as laboratories and a very large out-patient department.

The third hospital in this complex is the Children's hospital in Mounira constructed in 1938 offering Pediatric care to thousands of children. A brand new pediatric center, constructed with the help of Japanese experts and donations has just been inaugurated, and is by far the most technologically advanced pediatric services of its kind in the Middle East.

In 1953 an Institute of poliomyelitis was established in an old building in Kasr El-Ainy, as part of the University Hospital complex.

Finally a National Cancer Institute was constructed housing 300 patients. It was inaugurated in 1969 and is at present being expanded to a total capacity of 500 beds.

Thus the complex of Cairo University Hospitals has been steadily expanding, and now houses more than 3,000 patients. It provides the largest academic Medical center for Medical studies in the Middle East. Plans are underway to rebuild the demolished Kasr El-Ainy and replace it with a 1,100 bed hospital.

Cairo University hospitals in addition to providing treatment, investigation and outpatient services, serve three main training centers for medical students in their undergraduate and graduate studies. They also offer opportunities for field work, research and experimentation.

6. — FACULTY OF MEDICINE

The faculty was first established at Abu-Zaabal in 1827 as the Medical school. It was named the «Faculty of Medicine» in 1925 after its incorporation to Cairo University.

Departments :

1. Anatomy and Histology.
2. Physiology.
3. Biochemistry .
4. Pathology.
5. Pharmacology.
6. Bacteriology and Parasitology.
7. Surgery (Plastic and Experimental).
8. Anaesthesiology.
9. Special Surgery : Orthopedic Surgery, Urology, Neurology.
10. Internal Medicine including Experimental Medicine
11. Specialized Internal Medicine including Neurological, Psychiatric Dermatological, Veneral, Tropical and physio-therapy specializations.
12. Chest and Heart (and Surgery of both).
13. Pediatrics.
14. Ophthalmogy.
15. Radiology (diagnostic radiology, radio-therapy and nuclear Medicine).
16. Chemical and Clinical Pathology.
17. Public Hygiene including Preventive and Industrial Medicine.
18. Forensic Medicine.
19. Gynaecology and Obstetrics.

A Degrees Conferred :

1. Bachelor of Medicine and Surgery

Duration of study is six years divided into the following stages :

Preparatory stage	«One year»
First stage (Basic Medical Sciences)	«Two years»
Second stage (Preclinical Studies)	«One year»
Final stage (Clinical Studies)	«Two years»

2. Master's Degree in one of the following :

a. Clinical fields of specialization :

1. Internal Medicine.
2. Neurology and Psychiatry.
3. Cardiology.
4. Chest diseases.
5. Tropical Medicine and Hygiene.
6. Venereal Diseases and Dermatology.
7. Physiotherapy.
8. Pediatrics.
9. Blood Diseases.
10. Chemical and Clinical Pathology.
11. Surgery.
12. Uro-Surgery
13. Orthopedic Surgery
14. Otorhinolaryngology.
15. Obstetrics and Gynaecology.
16. Ophthalmology.
17. Anaesthesiology.
18. Radiology (diagnosis).
19. Radiology (treatment).
20. Public Hygiene and Preventive and Social Medicine.
21. Industrial Medicine and Professional Hygiene.
22. Forensic Medicine.

b. Master's Degree of basic Medical Sciences in one of the following areas :

1. Embryological Anatomy.
2. Histology.
3. Physiology.
4. Biochemistry.
5. Pathology.
6. Pharmacology.
7. Bacteriology.
8. Parasitology.

3. Doctorate degree in Medicine and Surgery in the Preceding fields of specialization.
4. Ph. D. in the basic Medical Sciences in the above mentioned fields.

aculty Annexes.

The University Hospitals :

1. Manyal University Hospital.
2. Obstetrics and Gynaecology Hospital.
3. Kasr El-Ainy Hospital.
4. Internal Diseases Hospital.
5. University Pediatrics Hospital.
6. Out-Patient Clinics of Cairo University Hospitals.

In addition to their being the training centres for students, these hospitals offer medical services to the public. A considerable number of Patients are treated in out-patient clinics.

The library :

The library was established in 1827. It, then, occupied only one room with a small number of Arabic and foreign books. Later on, it expanded rapidly.

Each department has, now, its special Section in the library, for the staff members. The main library has a valuable collection of 42,698 volumes, in addition to 375 periodicals.

The students have their own library which contains about 5,000 textbooks.

HIGH INSTITUTE OF NURSING

The Institute was established in 1964 as a Part of the Faculty of Medicine.

Degrees Conferred :

The Institute confers the following degrees :

- a) B.S.N.
- b) M.S.N. in the following areas :
 - 1. Internal and Surgical Nursing.
 - 2. Mother and Infant Nursing .
 - 3. Pediatrics Nursing.
 - 4. Society's Hygiene Nursing.
 - 5. Psychiatric Nursing
 - 6. Nursing Administration.
- c) Doctorate in Nursing.

The Library :

The library is open from 9 : 00 A.m. to 5 : 00 P.m. It is noted that the library is one of the main sources for providing students with books. Books are borrowed only for a maximum period of one week. Most of the volumes are in English.

High Institute of Physiotherapy

The Institute of Physiotherapy was affiliated to the Faculty of Medicine, Cairo University, in 1975-1976.

Administration :

- Institute's Council,
- Institute's Dean.

The Institute's Council members are appointed by the President of Cairo University, for a renewable term of two years in the following manner :

1. Dean of Faculty of Medicine (Chairman)
2. Dean of the Institute. (Vice Chairman)
3. Vice Dean of the Institute.
4. Department Heads.
5. Three professors from the Faculty of Medicine (appointed by the President upon the recommendation of the Faculty of Medicine Council)
6. Director of University Hospitals.
7. Two staff members, who are not Council members ; appointment is for a renewable term of one year.
8. Three members appointed, by the president of Cairo University for a renewable term of 2 years.

The Institute's Council Chairman submits resolutions and reports to Cairo University President and University authority concerned.

Departments :

1. Basic Sciences.
2. Rehabilitation.
3. Internal Diseases Physiotherapy.
4. Surgery Physiotherapy.
5. Pediatrics Physiotherapy and Surgery.

Duration of study is 4 years.

Degrees conferred :

1. Bachelor Degree.
2. Master's Degree.
3. Doctorate Degree.
4. Diploma in one of the following :
 - a) Massage and Therapeutic exercises.
 - b) Electrotherapy.

7. — NATIONAL CANCER INSTITUTE

The Institute was first established in 1959 as a department in the Faculty of Medicine. It became autonomous in 1969.

Departments :

1 — Oncology Surgery.

- a) Surgery.
- b) Experimental Surgery.

2 — Radiological Sciences :

- a) Radiotherapy.
- b) Radio Diagnosis.
- c) Medical Physics.
- d) Nuclear Medicine.

3 — Medical Oncology :

- a) Chemotherapy.
- b) Pediatric Oncology

4 — Clinical Pathology :

Hemaology — Chemistry — Microbiology.

5 — Tumour Pathology :

- a) Surgical Pathology.
- b) Experimental Pathology.
- c) Cytology.
- d) Tissue Culture.
- e) Epidemiology and Medical Statistics.
- f) Anaesthesiology and Recovery. and removing Pains.

6. Cancer Biology :

- a) Chemistry.
- b) Immunology and Virology.
- c) Experimental Chemotherapy.
- d) Animal Biology.

7. Anaesthesia Intensive Care.

Degrees Conferred :

1. Higher, Diploma :

- a) The student should be a holder of a Bachelor of Medicine degree or an equivalent approved of by the University.
- b) Registration should be before the academic year. Nevertheless, on approval of the Institute Council, and Council of Postgraduate Studies, registration may be at the beginning of the academic year (1st month).
- c) He should take up a research, the subject matter of which is defined by one of the professors.

2. Ph.D. of Surgery (Cancer).

A student Should :

- a) Be a holder of Bachelor of Medicine degree or an equivalent approved by the University.
- b) Be a holder of Master's degree of Surgery with estimate good at least or an equivalent.
- c) Registration should be at the beginning of the Academic year «for doctorate degree in Surgery of Cancer.
- d) Submit a request before sitting for the examinations in November and May. Provided he Fulfills the requirements.

16.

DECLARATION

CONSIDERING THE NEXT TEN YEAR (1989 - 1999) A DECADE TO PROTECTION AND CARE FOR EGYPTIAN CHILDREN

On the occasion of nine years passed since the International Year for Childhood and the start of the tenth year, I am pleased to express my deep gratitude and admiration for the efforts exerted during these nine years to support the initiatives aiming at the protection and care for children. Doubtless satisfying the needs of children is the optimum method to achieve national and human development.

To complete the achievements of this period and to preserve the priority of the children in our national development plan, I decided to consider the next ten year (1989 - 1999) a decade to protect and care the Egyptian child. Addressing all individuals, private and governmental organizations and private charity associations to devote their efforts during this decade to follow up and support the initiatives aiming at

- * Giving more priority for childhood projects in our future plans
- * Continuing the efforts exerted to decrease mortality rate among infants especially new born babies and between mothers
- * Providing better life for children

In order to make this decade more effective, I put determined targets to be achieved by year 2000

1. Developing the common sense among the Egyptian society to protect them all and individuals by using modern methods to protect children's health and care in order to give them better life.
2. Eliminating new infections of infantile paralysis
3. Gradual elimination of mortality between new born babies because of tetanus by 1994
4. Decreasing new born babies mortality to 50 per thousand of those born alive
5. Providing maximum health care for mothers during pregnancy and suckling periods to decrease the rate mortality of mothers because of giving birth to babies

6. Guarantee basic education for all children and decreasing the rate of literacy between children who didn't attend schools
7. Giving the Egyptian child a fair share of culture and arts
8. Availing sports courts and places to practice hobbies which develop creation in schools and neighbourhood where these places are not available by 1999
9. Availing an adequate share of social, medical and mental care for handicapped children.

I am sure that continuous work to achieve these aims will give the chance for all our children to develop their mental and physical abilities which is considered necessary to develop our economic because expenditure in the field of childhood is the best investment for the future of our country.

Mohamed Hosny Mubarak
President

JICA