II-7	WAGES,	SALARIES,	DEFRECIATION	RATE,	ETC.
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Attached Table 2-13 Wages and Salaries

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Classes	Type of job	Wages / Salaries
Wages	Labor	Rp.3,000/day
	Foreman	Rp.6,250/day
		(Rp.1,500,000/year)
	Tractor	Rp.10,000/day
	operator	(Rp.2,400,000/year)
	Assistant	Rp.5,000/day
	operator	(Rp.1,200,000/year)
Salaries	Director	Rp.7,200,000/year
	Division chief	Rp.6,000,000/year
	Unit manager	Rp.6,000,000/year
	Staff of offices	Rp.1,800/year
	Driver	Rp.2,200/year

## Attached Table 2-14 Depreciation Rate

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Group	Components	Depreciation rate
I	Car Motor cycle Light truck	50%
II	Heavy and portable logging equipment	25%
III	Radio for communication	10%
IV	Buildings, roads, bridges	5%
Note:	In preparing this table, the official	Indonesian

Note: In preparing this table, the official Indonesian depreciation rates are used.

Fiscal year	Consumer price index (1985=100)	Fiscal year	Wholesale price index (1980=100)	
1980	62.9	1980	100.0	
1981	70.6	1981	111.1	
1982	77.3	1982	119.3	
1983	86.5	1983	140.7	
1984	95.5	1984	158.0	
1985	100.0	1985	163.0	
1986	105.8	1986	163.0	
1987	115.6	1987	198.0	
1988	124.9	1988	-	
Source:	* Kokusai H 1989	likaku Toul	kei / Bank of J	Japan /
	** Keizai To	ukei Geppo	o / Bank of Ja <u>r</u>	ban

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Attached Table 2-15 Price Index in Indonesia

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Attached Table 2-16 Price Index in 5 Developed Countries

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		Consume	Consumer Price Index*	ex*				Wholes	Wholesale Price Index**	dex**	
Fiscal year	Japan (1985=100)	United States of America (1982-84= 100)	United Kingdom (1987=100)	Federal ' Republic of Germany (1980=100)	French Republic (1980=100)	Fiscal Year	Japan (1985=100)	United States of America (1985=100)	United Kingdom (1985=100)	Federal Republic of Germany (1985=100)	French Republic (1985=100)
1981						1981	100.9	95.0	1.97	88,3	72.8
1982						1982	101.4	97.0	85.2	93.5	80.6
1983	95.8	9-66	85.0	115-6	138.6	1983	100.7	98.2	89.8	6,96	87.7
1984	98.0	103.9	89.2	118.4	149.2	1984	100.8	100.5	95.0	91.6	95.8
1985	0.001	107.6	94.6	120.9	157 <b>.</b> 9	1985	0-001	100.0	0.001	100.0	100.0
1986	100.6	109.6	97.8	120-6	161.9	1986	95.3	1.76	104.3	97.5	97.2
1987	100.7	113.6	101.9	121.0	167.2	1987	92.3	99.7	108.3	95.1	97.7
1988	101.4	118.3	106.9	122.4	171.8	1988	9.19	103.7	113.2	96.3	102.9

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Source: \* Zaikal Kansoku / Nomura Research Institute Ltd.

\*\* Kokusai Hikaku Toukei / Bank of Japan

- 155 -

## II-8 UNIT COST ESTIMATE

- (1) Nursery Stock Production Plan
- (2) Plantation Plan
- (3) Forest Protection Plan
- (4) Forest Road Plan
- (5) Felling Plan

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- (6) Skidding and Transportation Plan
- (7) Administration and Other General Plan

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Work Component	ent	Materials and Inputs	Specification	Unit Price
Nursery establishment Site preparation	ament on	Earth Works, Road construc- tion, Water storage reservoir etc.	- Machinery for Forest road construction	
Facility installment/ Maintenance	Llment/	Store room 680 m <sup>2</sup> (Amount of 3 Units), including Seed Storage Fertilizer storage room 90 m <sup>2</sup> (Amount of 3 Units) Workers' rest house 275 m <sup>2</sup> (Amount of 3 Units) Maintenance cost		ی ) ) )
- 157 -		Water storage tank	Depreciation period: 25 years IWATANI NC-5 Storage capacity: 5,000 &	IIth-30th year: 2% of installment cost each year US\$587.2/tank
		Maintenance cost	Depreclation periou: IU years	3rd-10th year: 1 %
Nursery stock production	oduction	Vehicles	<ul> <li>Sand for germination beds will be transported by the seller.</li> <li>Nursery stocks will be trans- ported to the planting site by the trucks which will be used for transporting workers.</li> </ul>	
		Air conditioner (Seed Storage)	MATSUSHITA CS-3A3 Package type, Only cooling Service life: 6 years	US\$5,936/Air conditioner
		Mixer	Mixing capacity: 0.5 <sub>3</sub> m <sup>3</sup> /mixer 3 m <sup>3</sup> /hour/mixer	US\$13,571/mixer

(1)-1 Unit Cost Estimate for Nursery Plan

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Work Component	Materials and Inputs	Specification	Unit Price	÷.,
Nursery stock production		Annually mixing volume: 3(m <sup>3</sup> )x750(h) = 2,250 m <sup>3</sup> /year Service life: 5 years		
- 15	Water pump	<pre>HITACHI JD40x32A-50,75 (Including plastic hose) Auto pumping type Diameter: 40/32 mm Pump capacity: 19 m high lo0 &amp;/min./pump Service life: 6 years [ Plastic hose US\$3/m ] [ Diameter: 32 mm ]</pre>	US\$658/pump	
8 -	Belt conveyor	TOYO SA-35-MI-10 Motor driving type Belt length: 10 m Running time: 120 days/year Service life: 5 years	US\$1,786/conveyor	
	Soil heater	Heating capacity: 10 t/hour Fuel consumption: 55 Å/hour Service life: 5 years	US\$6,429/heater	
	Hand sprayer	Tank capacity: 17 $k/tank$ Spraying volume: 1000 m x 3 $k/m^2$ = 3000 $k$ Spraying capacity: 2 $k/min$ . Running time: 3000 $k/2$ x 60 = 25 hours Running capacity: 25(h)/6(h) = 4.2 sprayers/day Rounded 5 sprayers/day	US\$150/sprayer	an an tao amin' an
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Unit Price	Rp.600/box	U\$\$52/&	Rp.812/kg	$Rp.24,000/m^{3}$	Rp.5/sheet	Rp.12,000/kg Rp.2,500/kg Rp.6,000/kg	US\$179/sheet
Specification	<pre>Including material cost   (Wooden)   Dimension: 487mmx330mmx151.5mm   Service life: 1 year   Will be prepared in each nursery.</pre>	Hymexazol (3-hydroxy-5-methyl- isoxazole) solution (1000 times) Fungicide consumption: 3 &/m <sup>2</sup> 1000 ≑ 0.003 &/m <sup>2</sup>	Purchasing price in Benakat	Purchasing price in Benakat	Purchasing price in Benakat	<u>Acacia auricuriformis</u> Albizzia falcataria Swietenia macrophylla	Dimension: 1.2 m x 100 m (Victoria lawn) Service life: 3 years
Materials and Inputs	Germination box	Fungicide	Fertilizer	Sand	Plastic pot	Seed	Shading net
Work Component	Nursery stock production				59 -		

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Land preparation	Farm tractor	Base machine	KOMATSU D50F 136HP Productive machine capacity: Land clearing: 0.45 ha/hour First time plowing: 0.63 ha/hour Second time plowing: 0.63 ha/hour Productive machine hour: 6 hours/day 1,440 hours/year Service life: 11,520 hours Depreciation period: 8 years	US\$84,100/tractor 26th-30th years: Price/Service life x Number of pro- ductive machines
		Attachment	Land clearning In the purchasing year	Base machine: US\$11,000 Attachment Parts: 10% of Base machine Price
			Plowing In the purchasing year	
		Parts	Including under carriage	US\$3.76/PMH
		Fuel	Fuel consumption: 21 &/hour	Rp.200/ <i>&amp;</i>
		Lubricant	Lubricant consumption: 0.19 &/hour	Rp.700/2
		Operator	<pre>l person/tractor</pre>	Rp.2,400,000/year
		Assistant	1 person/tractor	Rp.1,200,000/year

(2)-1 Unit Cost Estimate for Plantation Plan

ent Materials and Inputs Lease cost Bushcutter Base machine	Specification	Ilwit Derico
eparation Lease cost Bushcutter Base machine		OILL FLICE
Base machine		Base machine price/8 years x 110%
	<pre>SHINGU SHOKO K-236EDH Productive machine capacity: 2,500 m<sup>2</sup>/day Productive machine hour: 6 hours/day l,440 hours/year Service life: 2,880 hours Depreciation period: 2 years</pre>	US\$465/unit 30th year: Base machine price ± 2 x Number of pro- ductive machines
- Purch produc	- Purchasing one spare machine/5-10 productive machines	
Parts In the 1	In the purchasing year	50% of Base machine price
- Spare for s	Spare parts will not be purchased for spare machines	
Fuel Con	Fuel consumption: 0.67 &/hour	Rp.385/k
Lubricant Lubrica	Lubricant consumption: 0.03 &/hour	Rp.700/&
Operator 1 person/unit	/unit	Rp.1,800,000/year

- 161 -

	Unit Price	Rp.5,064,000 3rd-10th year: 1%	থ	10% of Base machine price	Rp.200/ <i>&amp;</i>	Rp.700/2	Rp.1,920,000/year	Rp.840,000/year	US\$18, 500/truck		$\bigcirc$
Estimate for Forest Protection Plan	Specification	Including material cost	J TAFT GT 20 km/hc ve machir ir: 6	Service life: 10,080 hours	Fuel consumption: 4 $\&/hour$	Lubricant consumption: 0.07 %/hour	l person/unit	l person/unit	MATSUDA T3500 3 t truck loading tank - Including 2 ton tank for water - Standing by in the centre.	<pre>Productive machine hour: 10 hours/year/unit 10 km/one-way x 2 x 10 fires/year ÷ 20 km/hour = 10 hours Service life: 7,200 hours</pre>	Č,
(3)-1 Unit Cost ]	Materials and Inputs	Look-out tower Construction cost Maintenance cost	Vehicle for patrol (Jeep) Base machine	Parts	Fuel	Lubricant	Driver	Assistant	Tank truck Base machine		
	Work Component	Forest fire control		- 1	62 -	_					

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		(3)-2 Continue		
Work Component	Materials and Inputs	Specification	Unit Price	
Forest fire control	Parts		US\$2/hour	
	. Water tank	IWATANI F-2 Dimension: 1300mmx1300mmx1400mm Service life: 7,200 hours	US\$6,300/tank	
	Fuel	Fuel consumption: 10 $\ell/{ m hour}$	Rp.200/L	
	Lubricant	Lubricant consumption: 0.17 $\&/hour$	Rp.700/2	
	Driver	1 person/unit	Rp.1,920,000/year	
\$	Assistant	l person/unit	Rp.840,000/year	
163 -	Farm tractor Base machine	<pre>KOMATSU DF 800 80 HD Productive machine capacity: 1.59 ha/hour capacity: 1.59 ha/hour Productive machine hour: 6 hours/year l,440 hours/year Service life: 11,520 hours</pre>	US\$59,200/unit	
	Attachment	KOMATSU DOZAR Service life: 11,520 hours	US\$22,222/unit	
	Parts		US\$3.15/hour	
	Fuel	Fuel consumption: 16 &/hour	Rp.200/ <i>&amp;</i>	
	Lubricant	Lubricant consumption: 0.11 $\ell/hour$	Rp.700/2	
	Driver	l person/unit	Rp.2,400,000/year	· .
	Assistant	l person/unit	Rp.1,200,000/year	

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Unit Price	US\$2,000/pump	US\$215/pump	US\$370/unit	Rp.385/2	Rp.700/2	US\$465/unit	Rp.385/&	Rp.700/&	Rp.6,000/scoop	Rp.3,800/knife	US\$10/helmet	US\$50/shoe	US\$279/telescope	
Specification	Rabit P203 (Including 40 m hose) Service life: 6 years	KOKOKU Jet Shooter Water storage capacity: 18 % Dry weight: 1.6 kg Service life: 5 years	KOMATSU G621 AVS Productive machine hour: 20 min/fire x 10 fires Service life: 5 years	Fuel consumption: 0.67 %/hour	Lubricant consumption: 0.03 $\&/hour$	KOMATSU-BC Service life: 5,000 hours	Fuel consumption: 0.67 g/hour	Lubricant consumption: 0.03 $\lambda$ /hour	Service life: 5 years	KAWASAKI B x7 Service life: 12 years				
Materials and Inputs	Fire fighting pump	Hand pump	Chainsaw Base machine	Fuel	Lubricant	Bushcutter Base machine	Fuel	Lubricant	Scoop	Slashing knife	Helmet	Safety shoes	Telescope	
 Work Component	Forest fire control			- 1	64 ·	_								

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)		Unit Price	US\$78/siren	US\$131/system	US\$357/walkie-talkie				
١	(3)-4 Continue	Specification	MATSUSHITA DENKO EA 7,110 Service life: 12 years	NOBORU ELECTRIC NK25CM Service life: 12 years	KEN WOOD TH205 Service life: 10 years				
		Materials and Inputs	Siren	Public-address system	Walkie-talkie				
		Work Component	Forest fire control			- 165	_		

Work Component	Materials	als and Inputs.	Specification	Unit Price
Public road maintenance	Motor grader	Base machine	KOMATSU GD510R 125HP Productive machine capacity: 3.6 km/hour, 10 km/day (one return trip) Productive machine hour: 6 hours/day 1,440 hours/year Service life: 15,000 hours/year Depreciation period: 10 years	US\$69,700/machine
		Parts		US\$1.88/hour
		Fuel	Fuel consumption: 21 &/hour	Rp.200/&
		Lubricant	Lubricant consumption: 0.28 $\&/hour$	Rp.700/L
		Operator	l person/machine	
Main forest road construction	Bulldozer	Base machine	<pre>KOMATSU D65A 155 HP Productive machine capacity: 300 m3/hour Dozing capacity: 216 m/day lm x 10m x 0.6m x 1.11 = 6.66 m<sup>3</sup> 300m<sup>3</sup>x80%x6 hours = 1,440 m<sup>3</sup>/day 1,440m<sup>3</sup> ÷ 6.66m<sup>3</sup> = 216 m/day 1.11: Conversion factor 1.11: Conversion factor Productive machine hour: 6 hours/day 1,440 hours/year Service life: 11,520 hours Depreciation period: 8 years</pre>	US\$114,500/unit 25th-30th year: Base cost price † Service life x Number of produc- tive machines
		Parts	Including under carriage	US\$5.39/hour
		Fuel	Fuel consumption: 25 $\ell/hour$	Rp.200/2
			Stranger Landon La	

(4)-1 Unit Cost Estimate for Forest Road Plan

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		(4)-2 Continue	
Work Component	Materials and Inputs	Specification	Unit Price
Main forest road construction	Lubricant	Lubricant consumption: 0.35 &/hour	Rp.700/&
	Operator	1 person/machine	Rp.2,400,000/year
	Assistant	l person/machine	Rp.1,200,000/year
	Lease cost		Base machine price ÷ 8 years x 110%
	Motor grader	Same as public road maintenance.	
	Brash breaker Base machine	<pre>KOMATSU D65A with attachment     24 Inch x 1 Link Productive machine     capacity: 0.17 ha/hour     capacity: 0.17 ha/hour     capacity: 0.17 ha/day     f m x 2km x 80% \$ 1.6 km/day     Productive machine     hour: 6 hours/day     l,440 hours/year     Service life: 2,880 hours     Depreciation period: 2 years</pre>	US\$11,000/unit 30th year: Base machine price ÷ Service life x Number of productive machines
	Parts	In the purchasing year	Base machine price x 10%
·	Vibratory roller Base machine	<pre>KOMATSU JV80A 67HP Productive machine capacity: 13.5 km/hour, 10 km/day (4 return trips) 13.5 km x 6 hours ÷ 1/4 x 50% * 10 km</pre>	US\$52,000/unit

Work Component	Materials and Inputs	Specification	Unit Price
Main forest road construction		Service life: 10,000 hours Depreciation period: 7 years	
	Parts		US\$2.00/hour
	Fuel	Fuel consumption: 11 $\&/hour$	Rp.200/&
·	Lubricant	Lubricant consumption: 0.15 &/hour	Rp.700/&
	Lease cost	Including the operator Leasing in each 10 days	Base machine price/7 year/240 day x 150% (including Operator)
	Back hoe type excavator Base machine	KOMATSU PC200 106HP	US\$79,500
		rrouccuve macnine 3 capacity: 648 m <sup>3</sup> /day 30 sec/cycle, 6 hours/day Bucket capacity: 0.9 m <sup>3</sup> Service life: 15,000 hours Depreciation period: 10 years.	27th-30th year: Base machine price/Service life x Number of productive machine
	Parts		US\$1.75/hour
	Fuel	Fuel consumption: 12.6 %/hour	Rp.200/2
	Lubricant	Lubricant consumption: 0.19 $\&/hour$	Rp.700/£
	Operator	l person/unit	Rp.2,400,000/year
Main forest road	Motor grader	Same as public road maintenance	
ווומדוורבוומוורב	Brash breaker	Same as main forest road construc- +ion 1 time/wear	1
	Back hoe type excavator	4	
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(4)-4 Continue	omponent Materials and Inputs Specification Unit Price	est road Bulldozer Same as main forest road Same as main forest road KOMATSU D65A 155HP Productive machine capacity: $360 \text{ m/day}$ $1 \text{m} \times 6 \text{m} \times 0.6 \text{m} \times 1.11 \ddagger 4.00 \text{ m}^3$ $300 \text{ m}^3 \times 80\% \times 6 \text{ hours} = 1,440 \text{ m}^3/day = 360 \text{ m/day}$ $1,440 \text{ m}^3/day = 360 \text{ m/day}$	Motor grader Same as public road maintenance	Brash breaker Same as main forest road construct	Vibratory roller Same as main forest road constructure tion Productive machine capacity: 13.5 km/hour 20 km/day (2 return trips) 13.5km x 6 hour $\neq$ 1/2 x 50% $\doteqdot$ 20km	Back hoe type excavater Same as main forest road construc- tion	est road Motor grador Same as public road maintenance	e Brash breaker Same as main forest road construc- tion 1 time/year	Back hoe type excavator "	truction Construction cost (Bridge type A) Length: 15 m Rp.46,111,000/bridge	" (Bridge type B) Length: 10 m Rp.35,010,000/bridge
	Work Component	Working forest road construction			- 169 -		st	maintenance		Bridge construction	

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Unit Price		el Rp.6,893,000/bridge		Rp.24,000/m <sup>3</sup>				
Specification	· · · · · · · · · · · · · · · · · · ·	Length: 5 m Using corrugated steel pipe	- Service life: 30 years - Depreciation period: 30 years	Mainly public roads streaching from North to South in only first 2 years. 4 m x 20 cm. - Gravels will be transported to the spot by the seller.				
Materials and Inputs		Construction cost (Bridge type C)		Gravel				
Work Component		Bridge construction		Gravelling	- 170	_		

		Unit Price	US\$370/unit	50% of base machine price	Rp.385/2	Rp.700/2	Rp.1,800,000/year	Rp.1,200,000/year
	Cost Estimate for Felling Plan	Specification	<pre>G621.AVS Productive machine capacity:     Assuming cutting volume     rate same as cutting trees'     number rate.     Thinning/felling: 3 m<sup>3</sup>/hour Thinning:     Cutting 50% of planted trees)     Salvage cutting: 12 hours/ha     (Cutting 50% of planted trees)     Salvage cutting: 12 hours/ha     (Cutting 25% of planted trees)     Productive machine         hours/ay         l,440 hours/year         bours/i         hours/ 1,440 hours/year         Service life: 2,880 hours         pepreciation period: 2 years         productive chainsaw </pre>	lsing year s will not be purchased lachines.	Fuel consumption: 0.67 %/hour	Lubricant consumption: 0.03 $\&/hour$	l person/unit	l person/unit
-	(5) Unit	Materials and Inputs	Chainsaw Main machine	Parts	Fuel	Lubricant	Operator	Assistant
1		Work Component	Salvage cutting/ Thinning/Logging - 111 -					

Work Component	Materials	lals and Inputs	Specification	Unit Price	
Skidding/mounting/Loading ] and unloading	Tractor	Base machine	KOMATSU 65A 155HP (Including towing winch)	US\$98,800/machine	ł
		:	<pre>Productive machine 3 capacity: 10 m<sup>3</sup>/hour Productive machine 6 hours/day hour: 6 hours/day 1,440 hours/year Service life: 11,520 hours Depreciation period: 8 years</pre>	24th-30th year: Base machine price ? Service life x Number of productive machines	
		Parts	Including under carriage	US\$5.47/hour	
-		Fuel	Fuel consumption: $25 \ lmst{k}/hour$	Rp.280/&	
• 17:		Lubricant	Lubricant consumption: 0.25 $\&/hour$	Rp.700/&	
2 -		Operator	l person/machine	Rp.2,400,000/year	
		Assistant	l person/machine	Rp.1,200,000/year	
		Lease cost		Base machine price ÷ 8 years x 110%	.e
	Log loader	Base machine	KOMATSU WA180 110HP	US\$57,900/machine	
			<pre>Productive machine 3 capacity: 40 m<sup>3</sup>/hour Productive machine hour: 6 hours/day 1,440 hours/year Service life: 11,520 hours Depreciation period: 8 years</pre>	24th-30th year: Base machine price – Service life x Number of productive machines	
		Parts	Including under carriage	US\$1.48/hour	
0			(control)		

		(6)-2 Continue		
Work Component	Materials and Inputs	Specification	Unit Price	
Skidding/mounting/Loading	Fuel	Fuel consumption: 23 &/hour	Rp.200/2	
SHITDBOTHA AND	Lubricant	Lubricant consumption: 0.17 $\&/hour$	Rp.700/2	
	Operator	l person/unit	Rp.2,400,000/year	
	Lease cost		Base machine price ÷ 8 years x 110%	
Transportation	Logging truck Base machine	HINO FS275 14 ton	US\$92,600/unit	
- 173 -	:	v v v v v	27th-30th year: Base machine price ÷ Service life x Number of productive machines	
	Parts	Depreciation period: 8 years Including under carriage	US\$2.00/hour	
	Fuel	Fuel consumption: 15 $\ell/hour$	Rp.200/L	
	Lubricant	Lubricant consumption: 0.17 $\&/hour$	Rp.700/£	
	Operator	l person/unit	Rp.2,400,000/year	·
	Assistant	l person/unit	Rp.1,200,000/year	
	Lease cost		Base machine price ÷ 5 years x 110%	

Work Component	Mate	Materials and Inputs	Specification	Unit Price
Transportation	Tugboat (Iron)	Base machine	Dumping place - Palembang Dimension: 28.2mx8.6mx3.5mx2.7m 568HP (2 units) 11.2 knots Drawbar pull capacity: 14 t Shipping distance: 173.5 km	US\$904,000/boat 21st-30th year: Base machine price ÷ Service life x Number of productive boats
		Parts/Repair cost	In a boat/year	Base machine price ÷ 20 years x 6%
		Fuel	Fuel consumption: 50 %/hour	Rp.200/2
		Lubrícant	Lubricant consumption: 0.74 $\&/hour$	Rp.700/&
		Captain	l person/boat	Rp.2,400,000/year
		Chief engineer	l person/boat	Rp.2,000,000/year
		Crew	3 persons/boat	Rp.l,000,000/year/ person
Transportation	Barge (Iron)	Base machine	Displacement: 100 t (200 m <sup>3</sup> /barge) Service life: 20 years Depreciation period: 20 years	US\$358,000/barge 16th-30th year: Base machine price Service Life x Number of productive barge
		Parts/Repairing	In a barge/year	Base machine price ÷ 20 years x 3%
		Crew	2 persons/barge	Rp.1,000,000/person/ year
		Lease cost		Base machine price ÷ 20 years x 110%
			C	С

or Administration and Other General PlanSpecificationUnit FriceSpecificationUnit FriceSpecificationUnit Frice( $66 \ m^2$ /houseService life: 25 yearsRp.130,000/m <sup>2</sup> Colspan=Rp.70,000/m <sup>2</sup> Service life: 25 yearsRp.100,000/m <sup>2</sup> Service life: 25 yearsRp.100,000/m <sup>2</sup> Service life: 25 yearsRp.130,000/m <sup>2</sup> Colspan=Rp.130,000/m <sup>2</sup> Service life: 25 yearsRp.130,000/m <sup>2</sup> Colspan=Service life: 25 yearsRp.130,000/m <sup>2</sup> Service life: 25 yearsRp.130,000/m <sup>2</sup> Colspan=Same as Industrial FlantationSame as Industrial Flantation	(7)-1 Unit Cost Estimate for         Materials and Inputs         Materials and Inputs         Materials and Inputs         Marehouse         Varehouse         Warehouse         Fuel storage         Fuel storage         Garage         (For Director)         (For Section chief)         (For Staff)         Marehouse         (For Staff)         (For Staff)         (For Staff)         (For Staff)         (For Staff)         (For Staff)         (For Staff)	Work Component Building Construction/ Maintenance Industrial Plantation Center Center Morking Unit Management Office
2		
25		
: 25 years		
Service life: 25 years		Working Unit Management Office
25 years		
25 years	(For Driver)	
Service life: 25 years	(For Staff)	
Service life: 25 years	(For Section chief)	
25 years	(For Director)	
25 years		
: 25 years		
Service life: 25 years	storage	
Service life: 25 years	<u>:</u>	
s fice for t.		uilding Construction/ Maintenance Thdustrial Plantation Center
	and	Work Component

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Work Component	Materials and Inputs	Specification	Unit Price
Working Unit Management Office	Housing (For Unit manager)	100 m <sup>2</sup> , Service life: 25 years	
	" (For Staff)	70 m <sup>2</sup> , Service life: 25 years	
	" (For Driver)	30 m <sup>2</sup> , Service life: 25 years	
Building construction/ Maintenance	Laborers' lodge	3.3 m <sup>2</sup> Prefabricated Service life: 5 years	US\$216/m <sup>2</sup>
	Maintenance cost		3rd-10th year: 1% of con-
			llth-25th year: 2% of con- struction cost
Facility installment/ Maintenance	Water storage tank Industrial Plantation Center	200 m <sup>3</sup> , Service life: 15 years 50 %/person x 400 person x 10 days	Rp.6,200,000/tank
	Working Unit Management Office	100 m <sup>3</sup> , Service life: 15 years 50 $\ell/person \ge 200 person \ge$ 10 days	Rp.6,200,000/tank
	Waterworks Industrial Plantation Center	er Service life: 15 years	Rp.40,000,000/set
	Working Unit Management Office	Service life: 15 years 2 offices	Rp.20,000,000/set
	Electric works Industrial Flantation Center	Service life: 10 years	Rp.28,000,000/set

		(7)-3 Continue	
Work Component	Materials and Inputs	Specification	Unit Price
Facility installment/ Maintenance	Working Unit Management Office	Service life: 10 years 2 offices	Rp.28,000,000/set
	Fencing	800 m/site x 3 sites Service life: 10 years	Rp.7,000/m
	Site preparation Industrial Plantation Center	Earth works 22,000 m <sup>2</sup>	Rp.3,600/m <sup>2</sup>
	Working Unit Management Office	11,000 m <sup>2</sup> x 2 offices	Rp.3,600/m <sup>2</sup>
- 177	Radio Communication SW radio Base machine Antenna Antenna install-	160 W x 2 units Center - Palembang x 2 sets	US\$8,600/unit US\$7,100/antenna
_	ment cost Spare parts	2 places	US\$2,140/set US\$17,200 Base machine price x 10%
	VHF radio Base machine Antenna Antenna install-	25 W 150 MHz 3 units 3 units	US\$3,600/unit US\$700/antenna
	ment cost Power source Snare narrs	3 units 3 sets	US\$700/set US\$700/set US\$1_050/unit
	Valkie-talkie	150 MHz, 10 W 4 sites x 3 offices	US\$2,500/unit
	Air conditioner	Cooling 8 Air conditioners 10,000 Kcal	US\$7,000/Air conditioner

(7)-3 Continue

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- 177 -

		(7)-4 Continue	
Materials	als and Inputs	Specification	Unit Price
Facility maintenance	ntenance cost		3rd-11th year: 3% of procure- ment & installment cost llth-25th year: 5% of procure- ment & installment cost
	Jeep	4 vehicles 60 km/day, 14,400 km/year Service life: 7 years	US\$15,244/jeep
Motorcycle		4 vehicles x 3 offices Service life: 7 years	US\$1,800/motorcycle
Generator	ų	50 KWH Productive machine hour: 12 hours/day 360 hours/year 2 generators Service life: 7 years	US\$12,800/generator
Water pump	ជំព	4 water pump Service life: 7 years	U\$\$7,000/pump
Personnel	Director Section chief Unit manager Staff		Rp.7,200,000/year Rp.6,000,000/year Rp.6,000,000/year Rp.4,200,000/year
	Building	Parts warehouse, Repair Bay Service life: 8 years	US\$57,870/building
	Parts/equipment	Transmission Jack, Engine compressor, Parts washer	US\$506,000/set
C		C	

Work Component	Materials and Inputs	Specification	Unit Price
Repair	Office Supply	Equipment	US\$25,000/equipment
	Fuel/Lubricant	Fuel consumption: 25,560 %/shop Lubricant consumption: 180 &/shop	кр. 6/, 000/% Rp. 200/% Rp. 700/ <i>k</i>
	Engineer	10 person/shop	Rp.2,400,000/year
	Assistant	10 person/shop	Rp.1,200,000/year
Consultant	Detailed Design, Tender etc.	A: Management (General Admin- istration)	Rp.112,295,000/man.month
-		B: Procurement/Facility	US>13/,00//man.month Rp.105,880,000/man.month
- 179		C: Civil/Equipment	upper environment and the set of
	Execution Management	A: Management (General Admin- istration) B: Nursery Planting/Forest road	Same as Detailed Design.
		C: Equipment/Forest Protection	
Local Development Promotion Measure	Building/Civil Construction	farm road, dam Boader, plow	Rp.1 million/household
	Material	Seed, Fertilizer Instrument	
	Guidance	Establishment of Model farmland 100 Household/year 8 years	

(7)-5 Continue

- 179 -

 		·			
	Unit Price	Rp.5 million/unit			C
(7)-6 Continue	Specification	Hydrogy, Water quality Climate, Flora and Fauna 8 years			
	Materials and Inputs	Monitoring Survey	·		
	Work Component	Countermeasure for Environmental Impact	- 180 -		

## <u>11-9</u> FINANCE PLAN BY WORK AND YEAR (ITEM)

- (1) Nursery Stock Production Plan
- (2) Plantation Plan
- (3) Forest Protection Plan
- (4) Forest Road Plan
- (5) Felling Plan

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- (6) Skidding and Transportation Plan
- (7) Repair Shop Plan
- (8) Administration and Other General Plan

Table (1) Nursery Stock Production Plan

Mursery Stock Production Financial Flan

	F/C	a :	5 5	: 5	Z.	at a	ের	: 52	હ	£	e ·	<b>z</b> : 1	5 13	: a.	6	æ	<u>م</u>	ъ	æ	a: :	2 0	c .s	5	50	\$	: a:	: \$2																											
Labour	<b>T/C</b>	77,968	117.184	124.515	127, 381	124, 457	122,859	116, 177	53, 595 53, 595	90. AH9	7.38,76	145.434	187.575	667.88	124, 885	16. 484	7.10, 10	145,434	113, H35	186.493	132.563	133, 447	550.CHI	191, 135		100 000	101 P41																											
tal	F/C	93,957	21.438	17.728	2012	58,573	47,203	0,393	0.851	34,215	16,778	56.877	8, 679	081.0	22.575	3.546	31.196	9.513	44,661	21.779	26, 335	4,538	MRV	867 81	001101	10,010	8, 283 B, 283																											
Sub total	T/C	248,885	34,578	VC1 '38	35.889	35, 188	12.755 22.000	31, K2B	24,522	72.197	26,203	78, 191	28.716	001.00	33, 186	27,135	26.275	28,185	29,866	29, 878	34, 711	34,922	621.63	20,026	CV4 00	100 100 V	32.288																											
ŗ	F/C	9,938	6,931	079'N	7.213	2.432	9, 436	0.100	6,947	6,535	17.2.1	7.946	0.560	10.302	146.9	1.464	6.828	7, 488	2, 491	6,184	19, 569	974'S	00110	9, 113 9, 113	141 6	2010	6,185																											
Material and Tool	L/C	227,22	36,378		34, 196	34,873	31,068	15.782		25,653	14.785	26, 581	142,724	31.418	31.568	25,651	777, 777	26,675	28, 348	26.579	33, 173	52, 384 77 Eot	100'I'	28.469	0.0.047	04 040	31, 118																											
ıt	F/C	<b>s</b> :	5. 8		8	35 C	53	: 65	6	æ	<b>.</b>	s e	5		æ	£	<b>a</b> -	s	5	<b>s</b> :	5 9	c .c	: 4	55	œ	5	5.																											
Fuel & Lubricant	1/1	133	142	283	220	285. 1	012	26	139	163	145		146	185	185	101	145	157	159	140	100	191	591	151	15.0	146	185																											
I	F/C	78,147	15,499	1.228	1.928	55,965 27,865	1.92.1	1, 928	1, 0/6	17.745	15,499	48,755	100 C	55.965	15.499	1, 920		1,928	42.384	15, 499	454.03	24,118	23, 323	15.499	15.499	1.920	1, 328																											
Machinery	1/C	<b>5</b> 5 0	2 3	23	æ	a: 1	- 15	6	5	<b>5</b> . :	£ :	5 3	: =2	e.	6			5 :	5 4	<b>£</b> 3	5	2	6	z	Ŧ	5	6																											
	₽/C	30 S	9/1	176	176	97.1 17.6	176	176	176	55 4	E 20.		1.16	1'16	170	971	97.1		-	0	5.1	176	176	176	97.1	176	170	F/C US\$)																										
Maintenance	T/C	2 0	617	6.77	1.7.9	1.19	6.7.9	677	677	50F1	515	1. 253	1,353	1,353	1 3:3	1, 353	545			1.053	1.353	1,353	æ	4	547	677	677	(T/C KD1,000, F/C US\$)																										
ction 6 ment	F/C	5, 872 B	: 5	£	as t	F 65	s	¢	80 (J)	10	2 5	. 22	5.	H	s:	<b>z</b> :	<b>x</b> 3	5 3	5 3	c 3	5	5	5	æ	æ	æ	85			T/C	03,867 21,438	121 C	0,317	58,573	47.293	8,393 2,798	0.851	34.216	16.778	8.678	3,190	69,443	3.588	31,146	9.513	21,779	26, 335	1.03H	39.578	10. 88			12.240	18.840
Building Construction Facility Installment	г/с .	G7,658 B	: 65	æ	<b>5</b> 5 (	5 65	æ	<b>S</b>	ac #	6 3		- 52	60	2	50 0	5 2	5 J	- 3		- 62	62	æ	67,658	æ	£	65	6		10101	2/2	165.973	102 013	150, 885	178.237	155 614	147,105 70 015	118.218	123,686	124 218	136.291	124,604	157,881	123.684	294.1951	133, 519	134.571	187,274	155,369	201.064	147.655		0.07 04 4	1 X 1 X 1 X 1	145.452
Year		- 04	m	•			0	¢) ;	8.		<u> </u>	4	15	8			3 5	15			54	25	56		50	23	39																											

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Table (2) Plantation Flan

Financial Plan

F/C         L/C         F/C         L/C         F/C           10, 040         4         23, 154         418           11, 564         8         33, 418         33, 418           11, 564         8         32, 485         34, 418           11, 564         8         32, 485         34, 418           11, 564         8         37, 598         34, 418           84, 186         8         34, 618         35, 348           84, 186         8         34, 648         35, 348           84, 186         8         7, 598         34, 168           84, 186         8         7, 598         34, 168           84, 186         8         7, 598         34, 168           84, 186         8         7, 598         35, 518           84, 186         8         7, 508         36, 578           84, 186         8         7, 508         37, 558           84, 186         8         7, 508         36, 578           84, 186         8         7, 508         37, 558           84, 186         8         7, 508         37, 558           84, 186         8         7, 508         37, 558	Year	Farm Tractôr [base machine]	ctòr bine)	Bushcutter		Farm Tractor (attachment)	er t)	Parts		Fuel & Kubricant		Materiais & Toois		Sub total	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		T/C	F/C	ב/כ	F/C	ד/כ		L/C	F/C	L/C	F/C	L/C	7/5	r/c	F/C
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Ļ	æ	756,989	ŧ	16,538	6	76, 666	*	62,248	58, HA1	3	164 18	106 3	158.577	315.882
0         1         23, 141         2         0.0, 1A2         132, 268         3         122, 268         3         122, 268         3         122, 268         3         122, 268         3         122, 268         3         122, 268         3         122, 268         3         122, 268         3         122, 268         3         122, 268         3         122, 268         3         122, 268         3         122, 268         3         122, 268         3         122, 268 <th123, 268<="" th=""></th123,>	•	8	336.488	2	29, 295	5	55.298	5	88.518	118.684	2	878 PCI	1 222	242.562	518,685
0         11.564         1         32.657         1         132.657         1         132.657         1         132.757         1         132.757         1 <th1< th=""> <th1< th="">         1</th1<></th1<>	e	5	<b>5</b>	5	34.416	æ	77.468	s.	05,142	132.588	3			261.583	242.242
0         11,664         0         95,70         1         111,61         15,70         15,90         16,100         15,70         16,90         16,100         16,100         16,100         16,100         16,100         16,100         16,100         16,100         16,100         16,170         16,170         16,100         16,170         16,100         16,170         16,100         16,170         16,100         16,170         16,100         16,170         16,100         16,170         16,100         16,170         16,100         16,170         16,100         16,170         16,100         16,170         16,100         16,170         16,170         16,100         16,170         16,170         16,100         16,170         16,170         16,100         16,170         16,170         16,100         16,170         16,170         16,100         16,170         16,170         16,100         16,170         16,170         16,100         16,170         16,170         16,100         16,170         16,170         16,100         16,170         16,170         16,100         16,170         16,170         16,100         16,170         16,170         16,100         16,170         16,170         16,100         16,170         16,170         16,100         16,	•	6	8	9	32,885	5	56.200	5	93,637	138.287	- <b>5</b> .	1011011		209.848	186.640
11.664         5.34         6.05.7         710.16         6.05.7         710.16         6.05.7         710.16         6.05.7         710.16         6.05.7         710.16 <th710.16< td="" th<=""><td>ۍ د</td><td>æ</td><td>04,180</td><td>6</td><td>37.200</td><td>6</td><td>77.468</td><td>æ</td><td>140.100</td><td>145.883</td><td>: 5</td><td>100,000</td><td>1.00.1</td><td>288.534</td><td>383.175</td></th710.16<>	ۍ د	æ	04,180	6	37.200	6	77.468	æ	140.100	145.883	: 5	100,000	1.00.1	288.534	383.175
0         0	9	<b>6</b>	11,564	5	35,346	æ	55.288	6	101.017	149.363	) <u>s</u>			294,422	2.65.016
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	¢	6	4	5	35.885	e	54,846	a	95,326	148.821	. <b>2</b>	A19.61		274.635	196,455
$x_{1}$ <	8	5	æ	-	36, 558	5	47.808	8	87,895	131,944	£	197.61	000 4	259.559	167.675
AR         AR<	¢	8	£	5	10,985	9	7,448	5	30,418	74,183	æ	70.953	100	141.056	64.78
No.         No. <td>18</td> <td>£</td> <td>428.588</td> <td>55</td> <td>25,118</td> <td>5</td> <td>47, 348</td> <td>s</td> <td>65,548</td> <td>88, 595</td> <td>\$</td> <td>102 835</td> <td></td> <td>183.438</td> <td>555.283</td>	18	£	428.588	55	25,118	5	47, 348	s	65,548	88, 595	\$	102 835		183.438	555.283
No.         No. <td>=</td> <td>s;</td> <td>84,100</td> <td>63</td> <td>22,328</td> <td>5</td> <td>10,446</td> <td>52</td> <td>52,584</td> <td>84,438</td> <td>6</td> <td>105 076</td> <td>100.1</td> <td>185.388</td> <td>178,69</td>	=	s;	84,100	63	22,328	5	10,446	52	52,584	84,438	6	105 076	100.1	185.388	178,69
04.100         10.516         01.605         6         10.516         01.605         6         10.516         01.605         6         10.516         01.605         6         10.516         01.605         6         10.517 </td <td><u>~</u></td> <td>£</td> <td>44.186</td> <td>5-</td> <td>26. 848</td> <td>~</td> <td>36, 546</td> <td>5</td> <td>56,172</td> <td>84,027</td> <td>5</td> <td>186 550</td> <td>000 1</td> <td>191,653</td> <td>2M4, AB3</td>	<u>~</u>	£	44.186	5-	26. 848	~	36, 546	5	56,172	84,027	5	186 550	000 1	191,653	2M4, AB3
0     10.0.1201     0     01.010	m	¢	34.186	6	24,645	ec:	48,486	55	69.588	01,885	2	114 624		245,629	214.97
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Y	8	æ	83	28,038	æ	36,088	x	61,910	33, 542	æ	117.014	1000 +	218,956	128,839
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	2	6	2	۶ ۲	23,258	50	29,488	¥	55.388	88,722	53	1.87. 1.29	200	136,251	109.248
8     160.781     8     25.763     8     33.844     6     66.207     869.202     869.202     869.202     869.202     869.202     869.202     17.261     17	8	<del>.</del>	169,288	æ	32,554	æ	55.248	2	72.560	163, 585	5	134.619	0.324	238, A23	334,04
0         0.0.108         0         25.5 07         0         25.400         0         0.150         0         10.150         0         10.150         0         10.150         0         10.150         0         10.201         10.201         10.201        <	~	5	<b>5</b>	c	29,766	e	33. BHH	z	09,207	189.392	ß	135.668	1.298	745,858	133.31
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	8	Ð	169.2.88	5	25,575	\$	33,248	\$	55,458	<b>94.15G</b>	e:	185.978	apc 1	196,134	283.124
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	G.	8	84.148	æ	23,254	5	22,666	s	52, AG3	34, 436	5	064.74	0.22.0	101.575	188.13
B         11.564         B         26.078         H         32.846         B         G2.177         1.751         1.751           B         R         Z3.175         R         B         C2.177         R         12.564         R         12.571         1.751         1.751           B         Z3.175         R         Z3.175         R         C3.177         R         132.177         1.758         1.758         1.758         1.758         1.758         1.758         1.758         1.758         1.758         1.758         1.758         1.758         1.758         1.758         1.758         1.759         1.759         1.758         1.758         1.758         1.758         1.758         1.759         1.75	5	G	252, 388	8	27, 435	<b>5</b> :	55,248	z	02, 383	01,645	55	115.455	1.248	246.456	393, GBF
0         27,435         8         48,048         8         01.307         90,600         8         116.695         6.224           8         188.781         8         33,875         8         48,048         8         71,657         112.231         8         147.265         6.224           8         53,175         8         33,875         8         71,657         113,623         8         143,728         1,296           8         71         8         71,165         13,523         8         74,725         1,296           8         71,655         8         74,654         8         71,753         8         144,726         1,296           8         74,655         8         74,684         8         63,317         99,779         8         110,457         6,254           8         74,653         8         74,684         8         63,217         99,779         8         110,457         6,254           8         74,653         8         74,684         8         59,148         8,24,686         122,486         122,486         122,486         122,486         122,486         122,486         122,486         124,486         122,486	2	8	11,564	æ	26,976	ž	33, 848	£	63.127	97.658	æ	122.712	996	228,368	135.85
A         106/2018         B         33,445         B         66,848         H         77,1657         112,231         H         143,477         1,794           H         23,178         H         33,445         B         66,848         H         77,1657         112,231         R         143,477         1,794           H         23,178         H         34,477         10,494         H         71,164         118,424         R         143,677         1,796           H         R2,057         B         14,498         H         73,177         10,792         R         114,867         6,324           H         R2,057         B         70,498         H         73,417         12,948         6,324           H         R2,057         B         70,498         H         73,488         12,826         6,324           H         74,630         H         73,488         12,826         188,549         12,826         12,294           H         1,4,631         H         1,4,644         H         1,4,761         11,766         1,294           H         1,4,644         H         1,4,644         H         1,294         1,294	5	8	<b>6</b> 5	5	27,435	æ	48,048	5	01.367	94,698	5	116 495	6.25	214.785	135.726
H         23,128         H         24,075         H         74,054         H         74,054         H         74,054         H         74,054         H         74,175         1,295           H         R         R         R         26,077         B         10,437         05,324         H         74,172         1,295         H         71,056         1,295         H         72,159         1,24,548         5,22,6         H         10,156         H         10,156         H         10,156         12,156         12,24,548         12,24,548         12,24,548         12,24,548 <th< td=""><td>n</td><td>æ</td><td>169,298</td><td>6</td><td>33, 945</td><td>æ</td><td>63. 963</td><td>æ</td><td>77,657</td><td>112,231</td><td>5</td><td>143.417</td><td>1000</td><td>255, 648</td><td>341,492</td></th<>	n	æ	169,298	6	33, 945	æ	63. 963	æ	77,657	112,231	5	143.417	1000	255, 648	341,492
N         1         20,079         N         00,0494         N         63,317         00,770         N         10,630         6,371           H         C1,875         R         20,079         N         10,6494         N         63,317         00,770         N         110,637         6,374           H         C1,875         R         14,684         H         51,417         00,139         N         111,637         6,374           H         C1,875         R         14,684         H         01,177         01,184         8,51,146         12,448         8,52,64           R         C1,030         N         C1,870         N         03,422         N         12,448         8,52,64           R         C3,455         R         14,604         N         03,422         N         12,649         8,52,64           R         C3,455         R         51,480         N         03,422         N         12,641         8,52,64           R         S1,745         R         10,412         R         51,418         8,52,64         8,52,64         8,54,54         12,644         8,52,64           R         S1,744         S1,123         R	Σ	8	23,128	9	34,075	8	70, G9A	x	7A 054	118, 494	55	144.728	1.298	263,220	163.742
H         2. USD         R         2. USD         R         1.4. 08h         H         50. 117         0.0. 159         R         117. 803         1.7. 201           H         2. USD         H         7.0. 48h         H         0.1. 17         0.0. 159         R         117. 803         1.7. 201           H         1.2. 01         1.0. 18h         H         0.0. 18h         H         0.0. 159         R         117. 803         1.7. 201           H         1.0. 18h         H         0.0. 180         H         0.0. 180         H         1.7. 201         1.7. 201           H         1.0. 187         H         1.0. 181         H         0.0. 187         H         1.7. 201         1.7. 201           H         1.0. 181         H         0.0. 187         H         0.0. 187         H         1.7. 201         1.7. 201           H         1.0. 181         H         1.0. 181         H         1.0. 187         H         1.2. 201           H         1.0. 181         H         1.0. 181         H         1.0. 181         1.0. 181         1.0. 181           H         1.0. 181         H         1.0. 181         H         1.0. 181         1.0. 181	2	£	5	£	20,074	5	63, 894	T	63.317	00,770	5	110 635	1 22 1	215,811	102.011
M         A2.050         B         20.764         H         70.486         H         66.700         1146.645         H         12.45.46         12.26           6         74.030         H         70.486         H         66.700         1146.545         12.266         15.256           6         74.030         H         20.455         H         14.604         H         66.422         1130.616         H         15.45.54         15.236           6         74.030         H         20.4575         H         51.484         H         51.434         14.736         5.324           6         63.875         H         25.484         H         51.484         H         51.734         17.734         5.324           7         63.875         H         25.484         H         51.234         H         53.452         53.455           7         60.203         H         51.436         H         51.234         17.734         53.455         53.455           7         10.643         H         10.643         H         11.754         54.558         57.456           8         60.2633         H         10.1564         H         11.756	5	Ŧ	21,025	æ	28, 305	5	14.888	8	59.117	06, 190	æ	111 0CH	1 906	213.867	124.59
74,030         H         30,225         H         14,600         H         03,622         193,611         H         5,513           H         53,475         H         51,480         H         51,480         H         5,524           H         65,475         H         51,480         H         51,534         H         51,234           H         10,480         H         10,480         H         51,234         H         52,644           H         10,480         H         10,1404         H         11,289         12,234         12,244           H         10,261         H         11,041         11,289         13,436         13,436         12,234	5	ē.	42,058	£	23,764	5	73.488	Ŧ	66,739	188,546	50	124 548		225 854	215.233
6 63,8Y5 6 25,575 8 51,488 6 50,876 91,338 8 187,644 1728 8 86,283 6 10,043 8 10,048 6 51,158 185,482 8 134,658 1.236	58	5	74,639	5	34.225	æ	14,848	æ	63,822	143,611	~	515 501	R 25.4	279.878	180,08
8 80,283 H J0,642 R 10,642 H 61,158 145,442 H 134,858 1.214	63	£	63,875	4	25.575	æ	51.488	<b>5</b>	56,876	91,338	æ	107. 944	1000	199.774	189.41
	HC HC	55	86,283	2	10, 843	<b>a</b> :	10.00%	ĩ	61,158	1 45, 442	6	134 958		246.368	181.28

	F/C	515,882	518,695	288,242	106,546	3HJ.170	P85.818	196, 455	157,675	÷	555, 202	176.694	284,482	214 917	<u></u>	149.240	334,846	133.317	۰.	-	390,668				163, 747	152, 811	124,587		180,849	199.415	181.286
Total	L/C		۰.	9	867,236	۲.	3	7	865, 352	e,	4	_	655, 631	688.251			¢	s,	۳.	7	٠	٠.	s	٦,	881,126	a,	734, 425	762,867	A15.77Y	605,798	587.046
	P/C	8	5	8	8	ы	æ	5	5	5	£	ß	-5	60	s	Ð	8	স্ত	æ	5	65	z	6	55	5	<b>3</b> 2	\$	8	-9	2	-3
Labour	r/c	271.260	476,198	62,877	296	.601	, 183	38,499	۰.	484,326	1,134	53, 333	465, 678	482,622	- 61	. 868	. 443	575,630				17.341	. 236	508.82C	198.	48.171	358	37.813	548.280		7.486

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Table (3) Forest Protection Plan

	Kaintenance	106	construction	construction	(base mochine)	пе)	daconnery (base machine)	chine)	<b>Protection</b> materials		Parts		Fuel &	
Year	1/C	F/C	1'/C	F/C	17/C	F/C	1./5	F/C	r/c	F/C	T/C	<i><b>F/C</b></i>	r/c	7/C
-	15,192	6	٤	8	8	147, 532	, z	266.616	14'	8, G7H	3	5, 196	9,023	~
æ	20,256	5	8	: <b>c</b>	5	5	5	35	5	м	æ	5.288	4, 816	; 65
ო	15,192	5	152	2	6	2	£	5	2	£	£	424.0	4.154	5
*	28,256	æ	355	50	8	<b>5</b>	æ	5	æ	<b>5</b> :	2	5,505	A, 3HA	¥
ŝ	24,256	9	587	- 55	<b>5</b> 2	z	æ	3,964	6	5	5	5,081	4. A.C.	5
5	18,120	5	718	- 65	55	G1, BRB	6	6, 45.6	1.4.7	3, 608	6	5.785	4.534	3C
1.	24.250	5	913	6	đ	65	æ	G. NRH	5	5	3	5.878	4,623	80
<b>о</b>	18,120	59	1,814	æ	÷	15, 732	T	5	ы	6	æ	5,870	4.623	ес
e	6	e	1.217		8	2	¢.	240,166	6	æ	5	5,878	4.623	æ
61	æ	8	1, 318	- 55	5	5	55	5	8	9	e	5,878	4.623	56
11	5	63	1,478	. 5	5	61, 080	8	0.454	588	2,142	3C	5.078	4.623	8
ដ	6	8	1.072	6	5	2	5	6	2	5	5	5.878	4,623	50
C 1	e	æ	1,824	æ	5	6	æ	9.008	5	2,028	2	5.878	4.623	32
14	s.	8	2, 826	5	53	5	e	8	6	8	\$	5,878	4,673	6
15	æ	æ	2,228	. 6	8	45.732	£	æ	8	æ	\$	5,878	1.623	2
16	\$	æ	2,338	£	e:	61,844	5	6.458	147	3,644	5	5.87#	4,623	2
17	6	<b>4</b> ;	2.532		æ	5	6	248,100	æ	æ	c	5,878	A. G23	5
18	<b>6</b>	6	2.634	5	8	æ	æ	6	æ	<b>5</b> 2	c	5.878	6.623	5
61	¢	9	2.634	60	<b>3</b>	65	6	6,888	2	5	s	5,378	A. G73	æ
56	6	8	2,634	-	5	¥	£	5-	5	æ	z	5,87H	4 623	50
21	æ	æ	2,634	5	8	GI, CNM	5	19,358	147	517.4	2	5,070	4,623	s.
53 53	æ	£	2,634	-	£2	45, 732	55	es.	55	æ	5	5.879	4,623	6
23	6	đ	2,634	5	¢.	2	s:	2	s:	æ	£	5.878	4,613	<b>5</b>
54	5	5	2.634	5	÷	\$	6	2	5	5	5	5,870	4,623	ŝ
92 52	9	5	2.634	5	¥	x	G	Pb4,100	æ	2,920	æ	5.870	4,623	2
9°	6	6	2,634	5	£	61.894	æ	6.456	147	3, 648	\$	5, 878	4 623	#
2.7	\$	æ	2,634	5	£	¢	5	59	<b>3</b> 2	12	z	5,874	4.623	2
28	æ	8	2,634	6	£	æ	2	8	æ	5	æ	5,878	4,623	Ŧ
23	¢.	÷	2,634	æ	5	45, 732	5	3.948	5	2	8	5.874	4,623	2
36	85	5	2,634	6	5	Z.	ନ୍ଦ	<b>F</b> 2	5	£	æ	5,070	4, 67:3	27

																																Canada A	<b>.</b>	ALL STRATE
	F/C	387.814	1, 280	5,428	5,665	9.581	77.636	11,874	51.682	254,830	5.070	76,267	5,878	13, 508	5, 379	51.682	77.728	254, 430	5,878	11,678	5,874	83,762	51,662	5,078	5,876	262,864	17, 72.8	5,878	5,878	542.50	5.878			
Total	1/1	46.624	55.622	46,850	52.275	52, 548	42,879	53,152	43.125	33.288	33,361	34, 841	33,655	7.98,867	34, 969	34.211	34,469	34,515	34 611	34,017	34,617	24,764	34.617	34.017	34,617	34.617	34.764	34.617	34.617	34,617	34.617			
	P/C	5	\$	G	6	6	5	2	\$	z	5	£	¢	2	a	æ	e	6	æ	5	5	\$	£	5	5	2	2	6	e	£2	5			
Labour	1/C	27,368	83C '73	27,360	27.360	27,366	27,368	27, 368	27, 369	27,368	27.369	27,368	27,359	27.368	27, 358	27,368	27,308	27,366	27,368	27.364	27,368	27,368	27,308	P.1.3GH	27.368	27,368	27,308	27,368	27,368	27,308	24,368			
	F/C	382.814	5.203	5.424	5.565	9,581	77,635	11.078	51.682	254,936	5,878	76,262	5.878	10.538	5.878	51,582	77.728	254, 830	5.879	11,878	5,878	33, 762	51.682	5.878	5,076	267.064	437.778	5,878	5,878	592.542	5, 87H	(		A REFERENCE OF
Sub total	L/C	19, 264	24,272	19, 498	24,915	25,189	15,512	25,792	15,705	5.848	5,041	0.591	0,295	6, 147	8, 840	5,851	7.148	7,155	7,257	7.257	7.257	7,484	7.257	7,257	7,257	1.257	7.484	7.257	7.257	7,257	1.257			

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- 184 -

Sub total

Table (4) Forest Road Plan

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and the second

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Base Cost	Machinery	- - -	Parts		Fuel £ Labricant		Bridge Construction	ton	Gravelling		Subtotal		Labour	
Year	I/C	E/C	E/C	F/C	1/C	F/C	2/1	P/C	P/C	F/C	I/C	7/C	L/C	F/C
	H	143,864	Ч	167 90	47.843	1	06, 258	486.655	469.824	5	613.877	1.276.014	227. BHD	
Q.	æ	404	Ð	36,369	46,035	5	58,591	296.248	460.824	. <b>5</b>			27 RUM	
m	50	147,964	5	46,915	52, 948	3	45.358	220.295	4	: 63	00.208	A21.17A	26.484	
-4	5	125, 964	8	53,583	62,549	51	64.714	300.978	. 6.	: 52	123.223	406.452	36.916	
\$	163	158, 364	5	62,378	6%.31A	s:	78,571	356.810		) <b>S</b>	138.429	578.15.2	33. GMB	
50	6	11.464	6	63, 155	71,693	₽	58,658	750.895	- 32	i at	122,543	330.714	33. GMM	
	80	21.248	5	74.718	78.854	6	45.814	231,642		32	124,668	377.568	37,288	60
ດ (	82	11,406	5	56, 425	51,2388	æ	8	æ	5	54	51.980	61.825	26.448	
<b>D</b> 2 1	æ .	308.588	5	54.425	51, 388	s	2	æ	H	8	51.283	452,825	26, 498	
		11, 898	5	54, 825	51,988	5	30	œ	9	æ	51, 388	61,825	26, 498	
= :	6	169.548	5	54,425	<b>b1,908</b>	2	5	æ	53	ಹ	51,988	223, 925	26.440	
ία : Ε	50	125,588	6	58,825	61,008	¥	æ	8	6	55	51,928	175.525	26, 408	
<u>.</u>	3C	169.50%	5	54,425	51,808	æ	Æ	8	8	35	51,988	223,925	26, 488	
4	<b>15</b> .	89.793	5	58,825	51,045	£	8	œ	6	50	51,988	138,725	2G. ANN	
2	84) 84)	55,898	6	54.425	51,088	£	2	9	5	z	51,988	189,425	RG. ANH	
2	¢,	11.948	50	58, 825	51,988	æ	æ	5	đ	¢	51.988	61,825	26.405	
	85	178.088	5	54,425	51,983	\$	5	\$	z	2	51,988	532, 425	26,488	
2 4	<b>6</b> 5. 1	11, 609	ec :	58, 825	51,903	<b>x</b>	æ	6	2	53	51, 988	61,825	26.448	
	æ	169,569	5	54, 425	51.908	\$	2	6	<b>5</b>	6	51,988	123.975	26,446	
6 X X	5	125.548	æ	58,825	51.003	£	5	2	z	2	51.988	175,525	26.448	
2	æ	169,584	50	54,425	51,988	s	<b>3</b> 2	9	8	5	51.908	223,925	26.448	
22	6	11. 699	5	58, 825	51.900	ಕ	2	30	50	x	51,988	61.825	26.488	
2 2 2	80	55,840	5	54,425	51.220	4	æ	53	5	85	51, 388	185, 425	26.488	
<b>F</b> (4	6	17,878	e	58,825	51,988	¢	£	æ	5	<b>6</b> 2	51, 288	67.995	20,488	
52	80	104,088	5	54, 125	51, 988	<b>3</b> 2	5	9	æ	æ	51,988	159,333	26.488	
50	6	66, 383	5	58,825	51, 808	8	55	2.	59	3	51,900	118,933	26.400	
27	6	127,172	82	54,425	51,988	55	52	2	5	6.	51,988	101,595	28.448	
58	<b>6</b> C	97,483	<del>4</del> 5	58,825	51,988	5	æ	æ	æ	5	51,986	147.588	25.488	
5.0	<b>5</b> 7	155, 795	£	54.425	51,988	2	æ	ෂ	5	ъ¢	51.506	218.228	76.458	
34	æ	186.295	r\$	49,475	51, 588	æ	s	6	æ	\$	51.980	155.778	26. AMR	

	F/C	5	333.	124,174	ģ	é	se.	E	Ξ.	Ň	5	ŝ	ģ	é	ŝ	ã,	5	ŝ	5	ei Li	75.		Ξ.		67.	ģ	Ξ.	2.4	19.	ŝ	
Total	1°/C		98.	126,690	÷.	â	e î	-	á	e.	÷.	e i	÷.	-	÷	œ.	ď.	Ľ.	÷	ė.	÷.	÷.	ŵ	m	<u>_</u>	÷	÷	e,	à	78,388	

- 185 -

Table (5) Felling Flan

22 113, 525 277, 277 277, 277 277, 277 277, 277 278, 219 818, 219 818, 219 818, 219 818, 219 818, 219 818, 229 848, 228 448, 22844, 2284, 2284, 2284, 2284, 2284, 2284, Total 1/C F/C 4048, 221 Lebour 17/C 2 2, 775 3, 876 13, 278 13, 278 2, 775 2, 775 2, 775 3, 878 3, 878 3, 878 3, 878 3, 878 3, 878 3, 878 4, 878 4, 878 4, 878 4, 288 5, 5888 5, 5888 5, 5888 5, 5888 5, 5888 5, 5888 5, 5888 Sub Total Š F/C L. 1.7.1 4. 2.7.1 14. 2.7.2 14. 2.7.3 14. 1.7.3 15 Fuel & Lubricant L/C 5/J Parts L/C 7/7 Chainsan (base machine) L/C Financial Plan Base Cost Felling Year 

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Table (6) Skidding and Transportation Plan

Rase Cost	Machtnery		Durts		Fuel &		Sub total		Labour		Total	
Year	T/C	F/C	г/с	R/C	Lubricant L/C	5/C	T/C	F/C	J/T.	7/1	r/c	F/C
-	4	1.511,386	5	C 147 - 17 -								
6.	: @	448. 788	. 6			=	-	28,672		s:		22.0 11.2.5
. ന		92.649	: 5	10.100		5		110.034	1148 ° 0.6	5	BCB	66 81 4
~	: 31	882. BBH	: 2	202.00	544'471	<b>e</b> 1		135,389	38,486	æ	103.443	135, 389
5	: 63	212,089	: a:	110 714	100, 012	¢		949.200	140.048	æ.	2.24.673	349,266
9	: 65		2	11, 1146		s:	5 219 045 3	332, 789	100,000	<b>c</b> •		332, THG
	. 5	æ	-	AA7.41	017-44 017-44	5. 5	_	11,888		<b>z</b> :	197 414	
ø	5	2,945,868	s	133.567	200.001	5 2	6	457.01 420 000 0	154. 448	c .		10, 10, 10, 10, 10, 10, 10, 10, 10, 10,
6	62	5.258.888	z	272.426	558, 485	- 5		528 128	227.848	2		528 426
18	\$	6,230,688	s.	411,142	ANC . 770	- 5		6.647.140	353,440	: 3	1.227.784 6	6.647.142
2	62	403,808	÷	422,447	889.277	đ	5	885.447	357.888	ন	1,246,277	885.447
5	8	446,888	£.	428, 734	897.502	- 6		875 624	364.246	- 3	1.761.752	0.75 634
e7 1	6	1.156,498	2	468.623	17.8.028	- a		1.627.17	380, 688	: 3	•	.627 113
Ξ	<b>5</b> 2	1,055,888	સ	409,581	058,567	: 35		2.124.587	392,688	. 62		2.124.587
51	6	926,928	¢,	438,233	899.615	-	809.615 1.3	1.356.203	366.688	æ	1.266.215 1	1.356.293
16	8	3, 646, 698	2	542,338	1,113,463	3		3.591.828	164, 448	æ	1, 573, 463 3	3.531.828
21	55	2, 337, 690	<b>2</b>	537,850	1.171.650			2,824,865	492,848	65		2.924,965
18	£	116,768	<b>\$</b>	454,181	190'HEB	- <b>5</b>		574.891	383, H&A	£		578, 801
8	æ	1,056,288	s	466.997	939.933	5	939 933 2 1	2,117,197	302, 649	5	1,332,533 2	2.117.197
	÷	1, 551, 198	<b>3</b> 0	405,380	004,545	-	984,585 2,3	2,346,579	415, 600	æ		.346,579
	æ	2, 718, 951 200	s	538.292	1.112.482	5	1,112,482 3,2	3,253,343	459, 8049	2	1, 172, 482, 3	3.253,843
22	5	1 45. 8446	æ	512, 87H	1, 473, 325	5	1.878.325 6	674.870	441.248	2	1.528.525	674.878
	<b>3</b> 5	2,286,241	\$	635,821	1,346,236	đ	1, 346, 238 2.0	2.042.862	531,888	c	1, 837, 238 2	2,842,862
- G	6	1, 099, 893	5	648.394	1, 311, 701	: .5		2.648.287	548, GHB	6	1.852.361 2	2.648.287
25	5	505, 875	£	511.848	1.470.344	: 5		PC7. 778.	434.668	. 65		1.87.723
50	æ	2.585,738	5	544, 357	1,118,646	: 31		3,138,853	46H, 6HB	a a	1.578,646 3	3, 134, 893
2.4	8	716.085	z	501.064	1.172,769	×		.296.760	492, 808	£	1,064,769 1	1.290.769
82	6	1,122,579	z	594.31J	1,183,845	: 63	-	710.802	499,268	5	1.682.245 1	1.716.892
50	<b>4</b> 5	1, 240, 573	æ	544.514	991,394	: 3		753.807	418,688	: <b>3</b> 5	1,410,484 1	733.887
50	-	000 000				•						

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Table (7) Repair Shop Flan

Base Cost										And a state of the						
	Building Construction	c	Equipment & Toois		Apparatus	94 E	Building maintenance		Fuel 6 Lubricant		Sub total		Labour		Total	
Year	T/C	F/C	L/C	F/C	L/C	F/C	г/с	F/C	ט/י	F/C	T/C	7/C	2/2	7/C	E/C	F/C
	64 D74	4	5	T. BAD WILL	1.17 12.110	215. 0440	1	5	15, 238	2	134,100	101, 100	194 35		166.188	1.01, 80.0
4		- 1	r 5	VRI9, NBN 3			2	: 3	5,738	5	80.4	\$	36, 444	2	41.238	2
m	c a	5 4	5 8	5.2		: 5	67,9	: 5	5,238	£	5.817	z	36, 948	£	41.817	5
æ	5 3	6 0	6 d	5 2	5 0	: 6	67.5	: 4	5,230	5	213'5	z	36, 888	æ	A1.817	5.
5	F. 6	6 8	c 4	* 2	5 :	. 5	673	- 5	5,238	53	5,817	45	36, 484	z	41.817	
	- 3	5 8	- 1	<b>5</b> - 2	= 3		12.4	: 5	<b>5.23B</b>	æ	5,817	32	36,848	5	11.817	æ
<b>5</b>	c e	5 0	5 3	5 3	5 3	÷ 65	67.5	- 1	5,230	8	5,017	æ	36,846	5	11, 217	æ
8		cd	e d		e 7	: 5	67.9	ंद	4,238	5	5,817	đ	36, 866	z	1.8.7	æ
¢,	0 11 F	6 0			800 141	5.4.488	573	: 6	15.714	æ	266.433	1.902,868	188,886	2		HHH . 198. 1
18			- 6	() (1 (C) (0 (D))	1011.1004	2	570	. e.	15.714	5	16,293	-	108.604	¢	124, 793	π
=	7 6	5	5 E	5 2	5 3	: ss	215.4	5 82	15,714	¢3	13,828	2	193.851	æ	126.829	2
ŝ	÷ 6	- 6		5 8	L d	. <del>α</del>	2,315	5	15.714	8	18,829	62	168, 848	2	126,622	s:
61	2 8	- 6	: 4		2 4	; 3	2.315	: 5	15,714	*	18,829	2	183,694	£	126, 829	£
14	5 63	: d	6	54	5 a	: 65	2.315	: c	15.714	æ	18.829	æ	188,688	æ	126, 429	£
15	5 65	5 15	: 3	6.2	- 3		2.315	5	15.714	2	18.829	ла Т	145.648	30	120.478	\$
91		: 6	- 6	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25.008	2,315	- 52	15.714	5	85, 829	531, 888	146, 444	<b>S</b>	193.829	531,066
	2 13	5 d	. 3	949, UNS	100.10		2.316	: 62	15.714	æ	18,829	z	183.969	œ	176,829	3
	2 5	হ ব		5 6	c a	. 65	2.315	. a	15.714	£	18, 829	£	148,844	z	126, 329	2
<u>8</u>	- 4	: 3	- 4	6 8	5 3		3.472	. 52	15.714	9	19,165	£	1 68, 966	2	12°C, 18G	2
	5 0	- 3	; ex	6 2	6 1	5	3.4.5		15,714	55	13,188	22	1 48, 484	5	127.186	æ
	2 63	: d	: 65	6 2	- 3	. 35	3.472	2	15.714	sî.	19,106	2	1 6.8 , 8 4 9	a	127.186	z
22	- 4	6		5 6		. 5	3.4.5	: 5	15,714	5	13, 186	5	168, 668	æ	127.186	œ
23		5 3	- 6	5 6	5 2	: 5	3.472	: <del>.</del>	15,714	6	19,186	4	168, 666	x	127.186	2
42		= c	5 e			<b>5.0. 0 R.H</b>	27.6.0	5	15,714	5	153.106	1,862,884	1 83. 948	z		1.862.804
52		c d	5 3	100121011	100,000	5	3.472	. a	15.714	Ы	19.1.86	4	148,984	5		2
26	5* 474	c e		¢ :	5 2	: 6	2.315	: 65	15.714	5	75,829	~	148.646	2	183,898	2
27		8	ç 6	. 3	6 3	- 3	110.0	: c	15.714	<del>3</del> 5	18.429	5	1 148. 1419	z	126,878	2
83		5	5 5	5.5	- 1	5	2,004	5 65	15,714	¥	18,648	æ	848.841	æ	126,688	50
8-2 5	7 4	5 6	- 6	5.4	c 3	: a	2.804	: 5	15,714	8	18,696	\$	163.869	<b>6</b> 5	126.648	£
38	÷ ¢	5 0		5 6	೯ ರ		2,804	- 63	15.714	5	18,643	KC	143, 646	S S	126.688	8

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(		Equipment material	I/C	56,958	14.HJ1 14.AJ1	14.871	14,811	14.811	14.811 14.811	14.811	14.611	14.011 14.011	14.811 14.815	11,811	14,811	14.811	14.81	114.911	14.815 14.811	14. HJ	14.811																						
			F/C	16, 178 10, 178	16,178	16,178	16.178	16.178	16.178 16.178	16,178	16,179	16,178	16,178	16,178	10.178	10.178	16.178	15, 178	16,178 16,178	16.178 16.178	16, 178		2 C	2/1	544,664	50, 178 P1, 121	21,121	266.121	E4. NUI 18M. 525	21,123	496.384	24, 981	21,121 188,521	283.745	121.12	21,121	562, JM4 171, 954	10.745	24, 481	21.121	21,121	21,121	
		Vchicle (parts)	T/C	5	6 5	51 8	z e:	සෙන්	6 5	. 6. 1	5 2	5 5	5 6	: e5: :	5 55	c: 5	5 5 1	55	3: C	3 3 <b>3</b>	ಕ	1.448	ToloI	17/1	1,588,293	324, 766 324, 766	324, 765 324, 765	324,765	324, 765	324.765 324.765	460,348 336,548	334, 413	334.413	433,973	216,300	332, 317	457, 253 328, 453	332,317	332,317	1,474,458 310,316	376, 661 206, 661	326,861	
			7/T	977.181	± 5	<b>c</b> 3	23	8 161,776	3C 32	<b>S</b> E 6	5 e I	8 161, 776	55	ःस≃ः	s s	161. TTG	5	22	భచ	8 161 776	30			10/4	5	5. S		5 GC	<b>5</b> 2 53	82 3	: 62 1	5 G	æ 3	5.	c = .	æ æ	50 B	ક્રાટ	z 2	≪ 3	5 <b>5</b> 5	55	
l Plan		Vebicle (base wachine)	r/c	z	ను భు	55 8	£ 5	5 6	5 5	- 6- 1	5 2 1	లి ను	<u>.</u> .	; etc 1	క ని	జు బ	3 62 (	5 2	82 <b>5</b> 2	ಕಾನ	50	T change	inoner.	E C	136, 484	230, 49H 236, 498	236.488	236.448	236,488 236,488	230,484 236,480	236, 489	236,488	736 488 236 488	236.488	536, 488 536, 488	236.446 236.446	236, 498 226, 498	236.480	236.498	236,490 246 490	230.448	236 488 236 488	
Other General Plan			F/C	Ξ	4,043	4,943	4,043	4,943	2,567 4,943	2, 376	010 .V	4,043 2,567	2,567 4,943	4, 943	A, 9A3	2,376 H	2.567	4,943	4,943 4,943	6,943	4, 843		5	F/C	544,664	16.178 21.121	71.125	CHG.121	24,801 188,521	18,745	496, 184	18,554 24,081	21,121 188.521	283.745	121.12	24.881	502, 384 177, 454	18.745	24,681	286,121 01 121	21.121	182,897 21,121	
		Facility maintenance	I/C	¥	8 7.988	7.898	7, 888	7,840 7,880	7, 1996 7, 1998	5 17 4 1	191	9,184 3,184	3,864 3,864	1, 888	6, MBB	3.144 3.144	1949	7,090	9.184 9.184	0.184	9.164		Sub total	r/c	1,263,603	73,846 88,365	88,365	99, 305	80,365 80,365	88,305 88,365	222 940	141 . 413 98, 613	38, M13 98, 813	107,573	95,917	95, 917 95, 917	224,053 42,457	96, 917	95, 917	038,856 82 814	194.46	96, 461 96, 461	
Administration and			F/C	141,556	5 5	<b>6</b> 3	56, 488	5 E	e 2	141,558	6 62 1	ар ас	56, 899 8	a a	E 55	141.558	:52 5	5 63	56, 898 9	- 30 - S	: 39			<i>F/C</i>	98, M82	G 1	× ,	. S	ජා දෙ	<b>C</b> 3	267,648	22	55	. <b>E</b> . :	5 35	යෙනු	274, 1949 14	c =0	τç	<b>5</b> a	c er	<del>2</del> 2	
Table (8)		Facility installment	1/C	3924, 444	÷ 3	85 Q	: 35 :	2 2	<b>6</b> . C3	128,8156 6	: 2: 1	22	1614.866 B	<b>3</b> 2 3	2 65	133.351 H	. 63 3	- 35	భు భు	6 T	2	tert Tert	YNDT TANJ	1/C	÷	<u> 2</u> 2	5 5	; <b>6</b> 5	<b>z</b> z	5. Z		5 2	<b>1</b> 2	5	5 22 1	5 6		: 32 :	2 2	<b>c</b> 3	2 52 1	x x	
			F/C	5	× 5	e i	6 6	8. E	- 	; a: (	50 SF	ర్ చి	£0 б	3 <b>5</b> 2 1	80 60	ಹುಕ	S 15 .	<b>£</b> 63	<b>क</b> व	2 35 C	5 - 52			r/c	114,008	30 SE	±. ₹	114,046	\$2 <b>6</b> 2	5 6	314, 88M	6 23	<b>6</b> 3	114.448 4	a ac :	5 2	114, 642 4	: <b>5</b> . 1	5 6	114, AHA 4	:50:	భ లు	
		Building waintenance	1/C	a	8 7,551	7,551	1.551	7.551 7.551	7,551 7,553	15.143	10,183	15.183 15.183	15.183 15.183	15.163	15,183	15,143	16, 189	15,183	£ 2	7,561	7, 551	Laborers'	Louge	Γ/C	<u>s</u> :	5 A2	ಮ ಮ	<b>6</b> 2 2	E 60	5 5	50 S	: 5:	<b>z z</b>	67 E	6	2 62	œ Æ	. 65 6	E 32	e 4	: 55 :	s. s.	
	Financial Flan		F/C	5	<b>z</b> 10	<b>3</b> . 3	5 5	5 5	<b>z</b> c	at e	55	55	22	. cs. t	2 C	6.5	: 5 1	5 5	83	. 6. 6	7 G			#/ci	s: ;	262	6 6	æ 8		5 65	di at	. 2	ಮಂಗಾ	₹ 6	: eş e	5 59	6: 5 <del>:</del>	6	5 39	ತಿ ಕ	. G. 4	5 5	
	Fina	Building construction	L/C <sup>1</sup>	1144	≂ ¢	6° 5	ರಿಯಲ್	57 G2	6 <sup>.</sup> 33	6 6	5 65 1	5 6	55	62.8	202	<b>6</b> 4	: 6: ;	= =	755,14H H	: c: 3	æ	Fuel 6	LUDTICATIC	4/L.	50.785	50, 705	59, 795 59, 795	59.785 50.785	50,705	59,795 58,705	50, 795 50, 795	58, 795	59, 795 59, 795	59.795 59.795	59, 795	59.795	59,795 50,795	59, 795	50,705	59,795 59,785	59, 795	59, 795 50, 795	
		Base Cost	Year	· _	а С Ф			۶ - C	¢. 5	= :	13	14	16	. 0 .	2 <b>9</b> 8	2	53	5.5	02	- 86																							

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asure for	ntal Impact	F/C	н	સ	5		10	-	æ	5	æ	5	a	5	5	5	5	5	£	52	\$	ß	22	- 13	2	5		*	-	- 53		a.
Countermeasure for	Environmental	11/0	5, 800	5,888	5,000	5, 888	5,890	5,880	5, 488	5,886	22	2	5	3	2	5		2		5	5	5	5	4	5	5	5	6	2	-	5	a.
vpment	asure	F/C	1	\$	æ	£	53	2	5	5	5	5	5	5	5	2	5	5	5	e	-	5	2	5	5	-	8	5	ţ;	5	2	5
Local Development	Promotion Measure	L/C	100.001	100.000	100.898	148.448	190.009	166,669	1 110. 1419	100,004	50	8	2	5	2	3	8	£3	8	5	5	5	5	13	8	3	<b>1</b> 3	5	2:	6	5	8
tancy		F/C	915, 390	385,138	385.138	385.139	345.139	305.130	385,138	385.138	5	5	5	5	8	5	6	5	8	z	5	5	5	5	5	e	<del></del>	5	æ	3	13	8
Consultancy		T/C	774,728	258,248	258.248	25.0 2.49	258,248	258,249	258,248	258,248	5	25	2	5	2	2	5	5	5	59	8	\$	8	£	ଙ୍କ	æ	8	\$	8	\$	5	25
		Year		N	m	۷	ъ	ο	<u>~</u>	æ	6	2	11	<u>د</u>	13	۲ (	5	16	17	18	6	83	5	6) (1	0 6	50	ŝ	900	2.0	83	60	94

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(1) Project Cost - Total -

L/C (0.4 504									Reserve					
134 524	F/C	Sub total	1/C	F/C	Sub total	17/C	P/C	Sub total.	T/C	F/C	Sub total	ג/כ	P/C	Sub total
	4.123.434	4.337.NbK	218,9422	6.44 . 664	1,254,710	1414, 1623	-	344,876	626,036	1 406 154	2.053.350	21.340.445	6, 734, 852	5.42F. F33
561, 672	1,352.758	1,914.438	A1.464	10.178	51.042	649.750	z	549.756	336.76	404.346	189.763	1.483.643	1,829,876	3.319.519
387,185	794,838	1.101.036	49.843	21.121	78,764	GHT, 389	-0	687,389	313.786	226.852	716 558	1.277,843	1.212.483	2.458.640
306 554	1.609,592	2.425,146	40,843	21.121	719,744	684.489	52	634,483	320.33	40.0.269	825.631	1.430.937	2.17.813	1.615.918
452, 866	1,246,256	1,609,110	411,643	21.121	10.164	772.786	5	287. 277	345 079	47B 767	101 640	1,622.169	1.716.144	3 348 310
312,775	685,516	1,646,291	49,643	246.121	266.764	683.250	- 2	643.260	30.4 696	671 70F		1.387.282	049 072	000 200 6
316,248	662, 797	U'TU, MAG	45,643	24.601	73, 724	673.213	2	573.713	321.965	301 112	74.7 6.78	1.301,878	1.863.521	100 607 6
391, 349	3.338,262	3, 782.211	49,043	134.621	238, 164	152.324	2;	752, 328	337, 693	G17.718	1.435 411	1.531.685	4.268.581	5 848 186
645, 343	7.443.581	U.H&U,449	48,643	18,746	64,388	773, 388	5	773,390	158, 762	851.084	1.818.446	1.587.711	8.273.938	9.861.041
G78,172	7,321,608	8.646.032	49,043	21,121	76,764	940.685	5	543 HHG	183, 047	842,363	1 825, 355	1.881,557	8.185, 882	14.845.546
694,272	1.432.204	2.126.556	125.252	496,144	621,356	967.247	50	057,247	187.258	172.154	353.444	1,964,821	2,188.542	4. BGA 5.03
000,178	1,318,101	2,816.331	52,093	18,654	71.447	958, 632	5	958,632	186.767	151.867	338.574	1.896.482	1.488.582	3.384.984
134 BB1	2,189,875	2,923,856	56.863	24,601	79,144	1, \$15, 208	5	1.415.296	190,649	252.197	448.845	2.691.883	2.466.113	A. 467. 216
764,776	2.439.672	3, 184, 440	66, 863	21.121	76,184	1, 029,667	2	1.829.567	199.315	286,079	489.194	2,828.711	2.741.672	4. 76. 393
784, 711	1.673.654	207,776,7	66, 863	188,521	235,584	183.774	5	383,774	198,173	196,189	385,202	1, 833, 721	2.348,684	3.082.446
91, 9, 168	4.721.396	5,619,860	118,995	203.745	311.741	1,147,836	5	1,147,636	228,403	546, 886	776.144	2,384,108	5.471.827	7.86.5.987
090.754	3. 317, 874	4.810.570	52, 128	21.121	13,241	1.104.641	æ	1.198.641	233,464	456,800	684,336	2.382.979	4,389,011	6.772.794
724,676	361,840	1,505,724	<b>63.80</b> C	21, 121	75,687	1.807.479	£	1.887,479	184,698	118.587	385,085	1,888,135	1, 893, 676	3.873.815
728.537	2,627,735	3,366,272	63,886	188.42	11,907	1, 115, 858	<b>3</b>	1, 415, 858	196,808	362.558	498.638	1,094,353	2.954.366	A 948 710
154 634	2,078,275	3.743.165	53,885	121.12	75, 867	1.857.284	5	1.057.284	204,352	342.019	547.171	2. 888.412	3.342.215	100 001 3
B45, 818	3.588.417	4,647.235	124,875	562,384	600, 379	1.112.869	-32	1.112,060	210,769	445,403	665.242	2.343.322	4.883.284	1111.556
828 255	105, 591	1,383,653	61,715	177.854	229,669	1.879.825	<i>5</i> 0	1,879,025	212, 344	116.768	328.184	2.104.148	111.777.111	2.441 961
993, 898	3,467,920	4,381.729	53, 000	18,745	72.631	1,246,038	8	1.240,928	247, 398	392.183	639.081	2.532.822	3.018.267	0.0111100
1.866,928	3,004,386	6,651,310	53.886	21,121	746,647	1,271,418	5	1.271,416	260, 545	458,522	718.607	2,051,769	4.464.421	1 445 000
821.463	1,745,618	2,567,873	13.880	24,681	771,967	1, 493, 244	5	1, 493, 246	213.9HB	201,186	415,695	2.182.568	1.970.707	
B15.747	3, 631, 768	4.447.587	474,415	200.121	676,936	1.123.511	5	1.123.511	234, 939	488.244	643.283	2.744.112	4.147 125	
185, 881	1.789.421	2.606.222	46.578	21.121	67.788	1,173.034	s	1,173,634	229,139	265,065	434.284	2.334.553	2 491 607	
199 893	2.124.584	3,818,645	58,921	21,121	71,042	1,175,48M	-52	1,175,448	2.38, 285	244.099	474,975	2.354.247	2.204.705	
1.1.9 1.0.1	2.276.114	3, 837, 991	1.55, 8.51	102,897	233, 718	1,649,204	z	1,440.264	2 H3 H30	264,496	467.526	2, 604, 932	7.727.507	
905, 787	3.922.506	A. 900. 540	1.61, 512-1	61.101	CY0 12	1 000 001	3	1 100 500		NAP 140	000			204 - 20 - 14

- 191 -

## III. FINANCIAL AND ECONOMIC ANALYSIS

## III-1 COST (WORK PLANS)

- (1) Nursery Stock Production Plan
- (2) Plantation Plan
- (3) Forest Protection Plan
- (4) Forest Road Plan
- (5) Repair Shop Plan

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(6) Administration and Other General Plan

(1) Nursery Stock Production Plan

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Base Cost (L/C Rpl,000, F/C USS) Investment Cost

IC         IC<	ц.	tion and Facility Installment	tion and Facility Installment	NaC) N	Hachinery	Fuel &	Fuel & Luhrlcant	Hatería	Material & Tool	Sub	Sub total	पुष्न	Labour	Total	r.
1711         133         20022         9835         770015         100051           10001         20011         20011         20011         20011         20011         100051           10001         20011         20011         20011         20011         20011         20011         20011           10001         20011		r/c	F/C		F/C	r/c	F/C	L/C	F/C	L/C	F/C	T/C	F/C	T/C	F/C
	676		\$72	æ	78147	133	æ	20222	8838	86685	83957	77368	5	165973	93957
1     1 <td></td> <td>5</td> <td>5</td> <td>\$</td> <td>8</td> <td>241</td> <td>8</td> <td>34378</td> <td>5331</td> <td>38579</td> <td>5931</td> <td>117184</td> <td>5</td> <td>147683</td> <td>21436</td>		5	5	\$	8	241	8	34378	5331	38579	5931	117184	5	147683	21436
		6	<b>8</b>	50	e	206	6	31251	2845	31457	2845	128515	z	151872	17544
		Ę,	£	5	55	288	8	31745	10589	31954	14688	122391	8	154345	12617
		9	8	9	<b>4</b> 2	226	63	34186	7213	34412	7213	131799	5	166211	8141
		9	æ	9	3	230	8	34873	2432	35163	2432	134457	33	169568	58387
		5	¢	55	3	813	3	31869	9436	32878	9436	122859	55	154937	47113
		\$	ත	62	5	1 89	6	36132	6283	36331	6238	116177	6	146588	8217
		÷	63	5	57	8	65	G	5	9	5	6	62 6	ব্য	33
		8	6	8	32	6	57	5	5	63	\$	<del>,</del>	85	æ	6
		\$	æ	s	æ	- 30	5	-	5	6	6	5	<b>5</b>	65	35
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(2) Flantation Flan

Base Cost (L/C Rp1,000, F/C US\$)

Investment Cost	ent cos															
Year	Farm (Base	Farm Tractor (Base machine)	Bus	Bushcutter	Farm 7 (attac	Farm Tractor (attachment)	Fuel Lu	Fuel Lubricant	Materials Tools	als f	t du?	Sub total	Labour	뉟	DE LO	Total
	L/C	F/C	L/C	F/C	L/C	F/C	L/C	F/C	r/c	F/C	L/C	F/C	1/C	F/C	L/C	F/C
	s.	756988	53	19530	55	78088	68881	S.	81726	6374	158527	852754	271266	2	421793	852754
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Operation Cost

			Parts	Fuel Lr.	Fuel Lubricant	đus	Sub total	Lab	Labour	off H	Total	Grand	Grand total
1/1	F/C	L/C	F/C	r/c	F/C	r/c	F/C	1/C	F/C	r/c	F/C	r/c	F/C
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49	53	8	95175	9	9	6	95175	9	59	3	35175	823666	288275
69	65	\$	93868	8	39	5	93868	3	53	8	93868	867336	186677
63	<b>5</b> 2	9	183224	ಸಾ	8	60	183224	3	<u>م</u>	8	183224	933155	383214
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89	63	3	95361	43			95361	8	5	3	95361	913134	196498
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(3) Forest Protection Plan

Base Cost (L/C Rp1,000, F/C US\$)

Invest	Investment Cost										Operation Cost	n Cost					
Year	Look-out Tower Construction	ook-out Tower Construction	Vel (base 1	Vehicle (base machine)	Machinery	nery	Protection Materials	Protection Materials	Total	4	Look-out Tower Maintenance	. Tower nance	Renewal of Vehicle	e of	Renewal of Machinery	al inery	
	L/C	F/C	17/C	P/C	г/с	F/C	L/C	F/C	r/c	F/C	1/C	F/C	г/с	F/C	r/c	F/C	
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96	14128 Pasce	නෙස	ගෙන	<b>3</b> 3 5	60 e		ত ব	65 0	18128	50 J	718	යා ජ	503	51866 8	\$2.3	64589	8 5
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:	50	0	5	50	9	9	8	Ø	2	<b>S</b> =	1476	<b>3</b> 2	2	51868	65		6458
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m -	හා	<b>S</b> (	<b>s</b> (	a:	40 ៖	50-1	5 ×	50 8	\$	56	1824	50	5. c	90	<b>.</b>		94.55 9
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0 C	5 6	5 4	5 3	5 3	න ජ	50 55	5 2	5 5	5.2	05	2338	5 5	2 62	52 BKB	5 3		6456
	2 4	3 5	93	5 3	5 0	\$ 5	35	3 6	2 3	: 02	526	ca	) <b>6</b>	8	. 0.	22	166
18	<b>3</b> 50	2 42	00	ত বহ	8 65	ত	5	చ	3 63	: 53	523	3 59	. 65	. 69	. 50		6
19	Ş	8	62	6	6	. 63	62	8	8	22	527	<del>ເ</del> ນ	39	9	2		1208
58	8	6	0	5	- 59	50	\$	5	9	\$	527	2	3	5	a,		5
21	<b>6</b> 2	9	61	3	8	55	s	5	£.	8	527	<del>3</del> 2	£	12368	3		2878
22 55		9	5	ŝ	50	5G -	5	50 A	59 I	<b>6</b> 3 (	527	<b>3</b> . (	0:	9146 2	، سک		\$ 4
n i	±20	æ (	<b>S</b> 4	8	63 -	<b>с</b> э -	8	e i	5	5	527	52 i	59 1	89 6			໑.
55	නෙස	¢0 0	c⊊ ci	රා ර	еся	c⊆ d	නර	50 5	50 d	হ ব	527	হা ব	2 6	so	<b>1</b> (1	ы 59933 р 59933	833 833
20	6		: 60	ාන	5	- 0	: 30	5	0 63	: <b>5</b> 3	527	5	8	12368		,	1238
13	- 53	8	6	. 60	: 33	. 62	33	5	5	8	527	8	5	5			s
58	5	6	\$	8	60 60	ø	£	2	æ	55	527	39	55	30			3
0 (4)	53	\$	s	83	39	6	33	<b>S</b> D	5	<b>S</b>	203	សា	89	4573			338
30	æ	æ	æ	63	9	<b>5</b> 2	5	8	8	2	263	<b>6</b> 2 :	s: :	50	_		5 y
	<b>5</b> 2 6	<b>3</b> 5 4	න	න	රොග	<del>د</del> د	සා	භා	6C 8	<b>c</b> . 3	203 243	ಹುನ	50 at	6186 6			6 4 X I
5	5	53	2 3	5 d	6 9	5 3	5 0	6 0	0 S	: 3	840	: 3	0 32	5			24817
20	2 65	5 5	5	5 3	5 3	5 05	ગ્લ	6 05	5 3	2	263	: 63	5	5 <b>5</b> 0			5
35	0	6	0	5	: বয	:53	; <b>3</b> 2	: 30	:5	5	563	- 33	53	55			8 <b>0</b>
36	<b>5</b> 2	- 63	- 63	5	65	20	8	\$	63	5	263	5	æ	19753			645
37	8	8	හ	æ	65	53	33	6	53	62	263	50	11	6			865
38	\$	ę	5	6	හ	3	8	8	5	¢	263	œ	<b>5</b> 2	50		ñ	<b>3</b> 2
39	-53	s	<b>G</b>	5	6	65	5	63	e	6	263	<b>с</b> э :	<b>1</b> 0 i	<b>5</b> - 1		51.4	<b>5</b> , 3
46	භ	6	æ	63	85	6	<b>.</b>	æ	<b>5</b>	80	263	<b>3</b> 2 i	55 4	5			s ç
÷.	a: e	න	ес е	<b>5</b> 0 3	<b>5⊽</b> 5	5	ಖಾರ	52 8	55 3	55 6	203 980	50 đ	r 3	83155 8			25462
0 U O	99	20	50	53	53	53	9 c	56	s a	9 X	0 0 0 0 0 0	53	23	45.72			5.9.R
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(3) Continued

C101 84	tion Materials	Parts	ts	Fuel	-	Sub	Sub total	Lal	Labour	Tot	Total	Grand total	total
ד/כ	F/C	L/C	F/C	T/C	£/C	T/C	r/c	T/C	F/C	L/C	F/C	r/c	F/C
5	57	Q	5196	3931	x	3931	5196	27368	60	31281	5196	40638	3820
5	6	8	5288	4826	6	4926	5288	27368	50	31386	5288	51642	5288
6	5	2	5426	4164	5	4316	5428	27358	60	31676	5420	46868	43
5	5	4	5965	<b>A314</b>	2	4669	5565	27360	G	32829	5565 1	52285	55
ঁজ	65	23	5681	4436	3	4943	9581	27368	5	32343	9581	52553	<u> 9</u> 6
147	3696	6	5785	4544	63	5461	77635	27368	53	32761	77635	42889	776
- 53	67	6	5878	4633	780	5546	11878	27360	6	32986	11879	53162	118
5	89	8	5870	4633	<b>න</b>	5647	51682	27368	£3	33667	51682	13135	516
9	55	60	5878	4633	6	5858	254636	27368	3	33218	254835	33218	2548
62	5	52	5878	4633	6	5951	5678	27360	39	33311	5878	33311	58
147	8678	\$	5878	4633	c:	6258	82798	27368	5	33619	82738	33618	827
8	5	ស	9783	4633	63	6385	5878	27364	6	33665	5878	33665	58
60	35	6	5878	4633	\$	6457	15778	27368	e.	33817	15778	33817	157
: <b>Б</b> Э	9	0	9285	4633	2	6659	5870	27368	3	34819	5878	34819	58
5	ଔ	65	5878	4633	¢	5861	51682	27368	5	34221	51682	34221	510
147	3644	5	5878	4633	5	7116	77728	27368	*	34476	77728	34476	1.1.1.
6	57	2	1174	927	¢	1433	249348	5472	83	6965	249348	0985	2493
6	5	<b>3</b> 3	1174	327	s:	1454	1174	5472	8	6526	1174	69269	11
- 53	87	3 <b>3</b>	1174	927	\$	1454	2374	5472	9	6926	2374	69263	23
5	G	చ	1174	927	6	1454	1174	5472	8	69269	1174	6826	11
28	1734	69	1174	827	53	1483	17338	5472	53	6955	17338	6955	173
8	8	50	1174	927	5	1454	18328	5472	<b>6</b> 2	6926	18328	6326	183
8	æ	ସ	1174	\$27	52	1454	1174	5472	6	6926	1174	6326	11
8	<b>G</b> i	0	1174	827	5	1454	1174	5472	80	6926	1174	0000	1
8	5	8	1174	927	s	1454	52007	5472	82	6326	52887	6326	528
28	128	55	1174	126	¢.	1483	15544	5472	<b>5</b> 2	6955	15544	6355	155
£5	85	<b>3</b> 9	1174	827	S	1454	1174	5472	<b>5</b> 0	6826	1174	0269	-
<b>6</b> 2	5	\$	1174	927	ទ	1454	1174	5472	83	69269	1174	69269	-
<b>5</b>	5	2	587	463	න	726	5558	2736	6	3462	5558	3162	55
5	5	6	587	463	s	726	587	2736	2	3462	583	3462	ŝ
15	867	6	587	463	5	741	8879	2736	8	3477	8879	2275	88
3	<b>S</b>	æ	587	463	ය	726	587	2736	8	3462	183	3462	5
9	5	5	587	463	6	726	25494	2736	8	3462	25484	3462	254
8	55	<del>3</del> 9	283	463	5	726	587	2736	23	3462	184	3462	υD
8	£	න	587	463	8	726	183	2736	39	3462	587	3462	
15	366	£0	587	463	3Ş	741	12345	2736	s	3477	12345	3477	12:
5	5	æ	587	463	50	726	1577	2736	57	3462	1577	3462	
8	5	<b>5</b> 2	587	463	43	726	587	2730	<b>S</b>	3462	587	3462	<u>م</u>
2	6	6	587	463	ವ	728	587	2736	6	3462	587	3462	ŝ
8	<b>5</b> 7	9	587	463	39	728	285	2736	3	3462	587	3462	មា
15	867	8	587	463	55	741	33896	2736	6	3477	33696	3477	336
5	¢	8	587	463	2	225	587	2736	3	\$462	537	3462	u

(4) Forest Road Plan

Base Cost (L/C Rp1,000, F/C USS)

Investment Cost	int Cost					İ		ĺ							Operation Cost	a Cost
Year	Mac	Machinery	Fuel & I	Fuel & Lubricant	Bri Const	Bridge Construction	Gravelling	ling		Sub total	Labour	н	Total		Renewal of Machinery	kal Linery
	L/C	F/C	1/C	F/C	I/C	F/C	2/2	£/C	1/C	F/C	1/C	F/C	L/C	F/C	L/C	F/C
•	5	743868	47843	5	94958	486655	469824	6	613877	1238515	22838	60	636677	1238515	5	
- 64	. 60	464	46895	; e5	58591	296248	469824	: 63	575318	296788	22898	63	598118	236788	-00	
m	- 60	147968	53948	ଟ	45358	220295	8	- 50	86266	377255	26466	8	125698	377255	50	
<b>प</b>	6	125968	62548	: 50	66714	346978	3	3	123223	432939	36066	67	153223	432939	න	
ŝ	8	158968	67318	3	78571	356818		8	138488	515778	33668	3C	172888	515778	53	
ۍ	6	11468	71893	¢	58058	256895		8	122543	261955	33698	<b>0</b> i	156143	267555	69 I	59 i
<b>r</b> ~ 1	æ.	71284	78854	හ	45814	231642		<b>6</b> 0 1	124668	382846	37280	<b>a</b> t 1	161868	342846	50 i	
φ.	<b>s</b> . (	ଷ	s:	60 (	с. С	50 (		50 0	50 0	30 đ	s. c	20 4	50 C	99	5 S	Ŷ
ה ג י	\$9.0	т <b>с</b> (	5. I	53 1	59 (	57 1		51	s :	s a	8 8	20	99	9 0	53	
8.	5	5.	63 ×	5.3	50 (	56 0		50 (	50 0	5 C	5. 6	9 d	5 0	50	53	Ŧ
= :	5	5.0	5 4	יפ	5.5	5 8		ז פ	9 3	5 4	5 3	0 0	5 8	0 0	5 3	
N (	50 C	5	53 4	59 (	5	53 (		9 0	53	5 3	53	¢ 0	6 0	5 0	63	
ю · -	5.0	so a	52 (	ຣເ	s a	50		ធ្ន	<b>9</b> 2	6 9	6 3	2 9	2 8	0 đ	0.6	
4 -	50	5C 4	52 ;	5 ×	5	5			5 C	<b>a</b> 3		pe		) a	6 3	
2.	с. С	5 <b>2</b> (	: <del>ع</del>	5.	53 1	50 4		5.6	5 6	50	\$ 0	53	50	5 0	Da	
2	sə ı	sc i	9 I	<b>5</b> .	، ع	59 (		ទេះ	5 1	5 4	5 3	8 8	0 6	0 4	5 3	
21	53 f	<b>.</b>	5C F	a: a	5. e	50 (		5 3	50 8	93	¢a	53	5	0 9	6 9	
	çı	9 4	c :	0	c (	93		0 0		<b>.</b> .	5 d	. d	2 8	: c	0 0	
81 6	ರಾನ	50 a	sç d	62 d	50 J	ୟ ସ		50	20 đ	2.2	5 5	£ .5	6	6 83	5 35	25188
2.0	ু ব	6	2 6	2 03	2 03	o €		0 0	0 52	15	a 0	5	6	62	ත	
	3 65	9 6		6	5	20		ත	5 <b>5</b> 9	5	6	2	55	5	đĩ	
0	3	5	: 57	5	. e	- 53		6	ଷ	ຄ	G	8	59	80	63	-
4	; e3	: 50	5	3	5	55		\$	55	9	65	53	5	<b>5</b> 0	39	
25	52	æ	- 53	6	Ð	33		G	8	69	¢	t)	30	හ	<b>f</b> 2	
26	59	62	63	6	2	33		s	8	8	હ	<b>S</b>	£	<b>ത</b>	a:	
27	5	s	8	8	6.	55		8	S	63	<b>3</b> 0 (	জ ল	<b>6</b> 2 (	<b>s</b> :	50 8	NENSS.
28	65 (	к <b>р</b> (	æ :	ស	¢۵ (	6 <b>2</b> 0		<b>5</b> 3	s :	50 8	55 3	55 O	s 3	2 2	23	
5 G 2 C	53	S, 3	5 0	53	53	5 3		8 2	5 3	2 6	2.5	2.0	5	: 63	5	
3.0	5 65	5	3 6	6	6 3	6		: 5	. 5	5 63	5	- 64	60	. 63	22	-
. 0	5 45	- 5	5	5	5	5		5	: 33	- 62	6	50	2	<del>.</del> тр	හ	***
100	: 55	: 52	5	: 62	: 60	: SI		: 62	0 32	5	55	5.	5	Ð	3	*
34	: es	: 63	: <b>5</b> 5	: 65	i AS	5		5	5	5	ප	చు	9	60	6	••••
35	) os		) <b>c</b>	. 60	. ec	: 22		- 52	- 53	9	50	5	53	60	8	•••
90	) <b>3</b> 2	0.63	: 55	5	5	ۍ ۲		5 <b>5</b> 0	. <b>6</b> 9	Ð	5	65	5	30	39	
37	5	60	55	8	9	89		6	8	50	52	39	æ	œ	43	•
38	8	69	63	8	5	5		ଷ	8	S	89	30 ·	30	5 ·	5	13185
39	43	භ	8	9	ত	త		6	<b>\$</b> 3	<b>S</b>	<b>3</b> 5	<b>6</b> 5 (	sc i	50	52 (	
46	¢,	60 i	69 1	62 (	ລເ	69 i		න්ර	s. :	\$	6) z	20	2 3	£- ₫	হ ব	12185
	ನಂತ	SC 3	65 S	cc c	ac e	55 5	c∋ d	ద్ చి	55 3	s: 0	5 5	5 2	5	E 81	6 33	
4 4	9 d	53	53	53	5 5	6 8		6 3	5 3	÷ 0	5 5	5 35	) 55	0 80	5	
	;	<b>)</b>	\$	:	,	2		ı		•	I					

(4) Continued

F/C Grand total Ϋ́ F/C Total ž F/C Labour Ľ/C F/C Sub total Б С Fuel & Lubricant £/C Ľ P/C Parts ដ្ឋ

(5) Repair Shop Plan

Investment	ment Cost								Operat1	Operation Cost						
Year	Building Construction	ing ition	Machinery	rry & Tools	Equi	Equipment	Ħ	Total	Renewal of Building	11 of Ung	Machinery & Tools	& Tools	Equipment	ent	Building Maintenance	Lng Jance
	I/C	F/C	r/c	7/T	r/c	F/C	L/C	P/C	r/c	F/C	I'/C	F/C	r/c	F/C	E/C	F/C
	57878	ଷ	ស	ទងចមធង	ธาตร	25888	124876	531888	8	63	e:	æ	5	ß	33	
5.1 0	ಖಾತ	त <b>ः</b> द	5. r	a2. :	с;	8 <b>9</b> (	<b>s</b> :	ស	69 1	8	& 4	3	3	30		
0 4	5.0	5 .50	50 55	s 3	53	នេះដ	න ර	50 6	<b>6</b> 5 3	30 đ	න ර	රෝ	රොර	හ ර		
e.	. 60	<b>3</b> 32	5 66	: 33	250	ç 60	5 33	6 63	5 05	6 03	5 63	5	6 0	ගෙන		
ω:	\$2 (	63 1	<b>S</b> .	<b>5</b>	5	- ©	5	6	8	53	8	6	2	5	579	
- 0	5 9	50 6	ຮາເ	<b>a</b> s (	<b>с</b> ;	<u>ي</u>	с;	80 i	5	6C i	ар и	8	\$	с. ,		
<b>ა</b> თ	3 63	5 6	5 3	53	56	5 3	\$ 3	50 6	50	20	52 6 6	50 d	s e	50 5		
8	G	ະຄ	: 50	:0	5 50	2 65	5 69	5 32	ත	00	5 63	5 65	8 30	2 50		
-	£ i	63	5	5	5	\$	G2	- 53	43	- 63	8	5	6	25		
ο <b>ο</b>	s: «	s ,	10	5	83	¥	5	50	8	æ	\$	8	8	£		
<b>م</b> م	x x	50 G	රොර	aç e	5.6	<b>35</b> d	රා ර	a, e	¢2 ¢	තර	<b>6</b> . 2	67 C	50 C	තර		
2	- <b>6</b> 2	ថ	1 63	. 6	- C	<b>.</b> .	2 63	- 63	5 55	3 63	0 89	2 05	<b>ত</b> ব্য	3 25		
9	s	6	5	5	5	5	5	35	60	- 50	đ.	58668	67888			
- a	57 5	65 6	50 f	රා ර	55 a	ас с	69 6	co c	<b>a</b> (	55 6	60 0	ය .	<b>5</b> 5 r		116	
6	5	: 62	2	3 - S	5 15	2 63	÷ 6	9 <b>6</b>	D 45	5 6	° 63	6 05	e 6.			
4	B	£	6	. <b>s</b> a	. 6	- <b>6</b> 2	5	5	. 60	: <b>C</b>	5	G	са (		116	
	<b>3</b> 5 0	æ (	¢Ç û	62 (	8	69 1	6	8	63	¢0	59	8	8		116	
y m	5 Z	5 a	56	হ ব	80	ರುಧ	50 6	<b>6⊊</b> 6	60 ¢	50 đ	<b>cs</b> d	<b>a</b> , c	<b>6</b> 2 8		116	
4	1 32	. 0	; cu		2 5	6	20	G 35	5 a	8	- 65	9 0	5 5		911	
22	æ	5	5	55	-	. 63	5	1 22	9 6	- <b>5</b>	6	55	33		116	
<u>ن</u> و	ଏସ :	a: .	8	<b>6</b> 2 ·	8	8	6	<b>5</b> 3	11574	5	8	82 8	8		116	
- 0	S 3	<b>6</b> 5 8	с; с	5.0	с.	<b>3</b> 0 (	80 ×	చు	ар :	æ	কাং	60 (	ж. ;		116	
0.00	6 4	5 6	ç 3	হ ব	56 6	5 3	52 8	5° 6	\$	50 C	50 O	නම	5.3		115	
89	- 63	50	: 65	5	2 62	5 65	2 65	6	9 G	9 65	5 C	6 55	6		84	
5	39	. 65	. ec	5	. 65	5	: 65	. ec	5	5 aD	60	5868	678B		83	
Ň	8	5	<b>3</b> 2	æ	6	60	52	3	c	<b>ચ</b>	8	57	65		58	
33	S. 1	53	55	\$	53	<b>3</b>	59	6	5	æ	6	63	£		58	
4	60 1	8	ธ	\$	6	£	8	œ	8	2	8	8	5		83	
0 Q	s 2	50 4	ac :	<b>e</b> :	6 <b>.</b> :	œ 1	6	<b>6</b> 5 1	5Q :	50 i	6	8	<b>6</b>		58	
	5 6	ς, α	\$ Q	9 C	র হ	6 d	ত ব	50 3	50 0	s. a	<b>s</b> . d	50 e	as e		83	
38	3	9	5 <b>6</b> 5	3	1 52	9 <b>6</b> 5	0.60	හ	5	5 62	30	5	3 65		5.0	
33	<b>H</b>	£	¢	£	63	3	53	3	5	5	32	8	55		58	
45	es :	\$	¢.	33	<b>5</b> 2 -	8	8	53	ទា	3	4	6	æ		58	
	50 a	с;	sç i	<b>S</b> (	6 <b>.</b> 4	æ 1	<b>ع</b> ا	63 I	e i	c :	80 1	<b>ଅ</b> ା	65		58	
u đ	5	2	\$									;				

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	Fuel & Lubricant	Sub Sub	Sub total	Labour	מתב	è	Total	Grand	Grand total
I/C	F/C	L/C	F/C	r/c	F/C	I/C	F/C	1/C	F/C
238	57	5238	5	36868	· 32	41238	57	166148	531898
5238	Ģ	5238	8	36648	5	41238	œ	41238	8
5238	65	5817	6	36888	39	41817	63	41817	-
5238	8	5817	63	36648	6	41817	6	41817	9
8	5	5817	8	36888	5	41817	65	4181T	-
5238	5	5817	8	36888	- 5	41817	6	41817	6
5238	63	5817	39	36888	62	41817	CC	41817	
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88	6	5917	6	36668	6	41817	5	41817	
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Parts	F/C	16178	16178	16178	16178	16178	16178	16178	16178	16178	16178	15178	16178	16178	16178	3236	3236	3236	3236	3236	3236	3236	3235	3236	3236	¢	1518	1518	1618	1618	2121			1018	1618	1618	1618 1618 1618
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7386         16178         235448         8         318265         21121         224755         2121         224755         224755         2121         224755	8	8	59795	16178	236488	6	296195	16178	1568293	544664
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88355         21121         256440         B         324765         21121         324765         2           883355         187145         236440         B         324755         28485         324755         2           883355         187145         236440         B         324755         28485         324755         2           883355         187145         236440         B         324755         2         2485         324755         2           883355         187145         236440         B         324755         2         2485         324755         2           88335         18757         236440         B         324755         234755         2         24755         2           88335         28513         23640         B         324755         234755         2         24755         2           9813         24140         19554         23443         23443         2 <td>63</td> <td>5</td> <td>88365</td> <td>21121</td> <td>236488</td> <td>5</td> <td>324765</td> <td>21121</td> <td>324765</td> <td>21121</td>	63	5	88365	21121	236488	5	324765	21121	324765	21121
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88365     18745     236460     6     324765     18745     23465       88365     21121     235460     6     524765     18745     23453       98013     21121     235460     6     459340     255194     459340       98013     21121     235460     6     459340     255194     459340       98013     21121     235460     6     459340     2534413     234413       98013     21121     235440     6     334413     24123     23413       98013     186521     23640     6     334413     24123     23413       98013     18651     23546     6     334413     2413     2413       98013     18651     23546     6     334413     2413     2413       31266     4215     4728     6     433973     6       31266     4817     4728     6     8108     7773     3541       31266     4817     4728     6     8108     76546       31266     4817     4728     6     8546     8108       31266     4817     4728     6     83441     76546       31266     4817     4728     6     83441	63	£	88365	188521	236480	¢.	324765	188521	324765	1865
222845     21121     236440     0     32475     21121     324755     2       94143     265164     256440     6     355048     255114     324755     2       94143     21121     256440     6     354413     24681     334413     24681       94143     186521     256440     6     334413     24681     334413     230548       98013     24081     186521     25640     6     334413     24881     334413     230548       98013     186521     25040     6     334413     186521     334413     230548       98013     18655     25040     6     334413     2465     334413     23073       9801     18755     25040     6     334413     26661     334413     26661       31266     4217     47266     8     76546     4217     76546       31266     4217     47266     6     33441     7773       31266     4217     47266     4307     76546       31266     4817     47266     4817     76546       31266     4817     47266     4817     76546       31266     4817     47266     4817     7773	65	4	88365	18745	236488	ŝ	324765	18745	324765	18745
222844     252646     8     45949     2551b4     45945     7       98613     21121     256466     8     45943     18154     238413     24       98613     21121     236468     8     334413     21121     334413     23       98613     21121     236468     8     334413     24813     33443     24813       98613     24193     186521     235413     18752     33413     24813     33413     24       98613     24813     189521     235413     189521     33413     28     33413     24       98745     4225     47773     3544     4225     7646     433973     69745     48       31266     4225     47773     35541     77773     35541     77773     76546       31265     4255     47773     5561     77773     35541     77773     7773       31266     4225     47773     35541     77773     35541     77773       31266     4225     47773     35541     77773     35441       31266     4225     47773     35541     77773       31266     4817     47286     8746     4255       31266     4817 <td>8</td> <td>s</td> <td>88365</td> <td>21121</td> <td>236488</td> <td>8</td> <td>324765</td> <td>21121</td> <td>324765</td> <td>21121</td>	8	s	88365	21121	236488	8	324765	21121	324765	21121
94149     18554     236468     8     334413     24681     230548       96013     21121     230468     8     334413     24681     334413       96013     21121     230468     8     334413     24681     334413       96013     21121     230468     8     334413     24681     334413       96013     186521     230468     8     334413     24681     334413       96013     186521     230468     8     18556     818621     33413       971773     35561     477288     8     75546     4225     75546       31266     4225     47788     8     76546     4225     75546       31266     4225     47788     8     76546     4225     75546       31266     4225     47773     35591     7777     35591     77773       31266     4817     47288     8     76546     4225     75546       31266     4817     47288     8     76546     4225       31266     4817     47288     8     76546       31266     4817     47288     8     76546       31266     4817     47288     8     76546	æ	34696	222849	265184	236488	ø	469349	265194	459349	2051
98013     24081     250400     6     334413     24081     234413     <	8	53	84149	18554	236400	8	336548	18554	338549	18554
98813     21121     236408     6     334413     21121     334413     18       98813     897.62     230448     8     334413     188521     334413     18       98812     230488     8     733973     897.64     4225     5186     433973       33726     4225     47288     8     7546     4225     5846     433973       31266     4225     47288     8     75546     4225     75646       31265     47288     8     75546     4225     75646       31265     4225     47288     8     76773     35561       31265     4225     47288     8     76773     35591     7777       31265     4225     47288     8     76546     4225     76546       31266     4225     47288     8     76773     35591     7777       31266     4225     47288     8     76546     4225     53661       31266     4225     47288     8     76546     4225     53641       31268     4225     47288     8     76546     4225     53641       31692     4225     47288     8     76546     4225     53441    3	8	బ	98813	24831	236468	<b>G</b> F	334413	24881	334413	24981
98/13     186/51     233443     186/521     334413     186       33726     4225     47288     8     433973     69745     33413     18       337265     4217     4728     8     78546     4225     78546       31265     4217     47288     8     78546     4225     78546       31265     4217     47288     8     78546     4225     78546       31265     35591     47788     8     78546     4225     78546       31265     35591     47788     8     78546     4225     78546       31266     4817     78546     8     78546     4225     78546       31266     4817     47288     8     78546     4225     78546       31266     4817     47288     8     78546     4225     53641       31266     4817     47288     8     78546     4225     53641       31266     4817     47288     8     78546     78546       31266     4225     47284     8     8     83441       31266     4225     47284     8     8     8       31617     23648     8     73541     2112     33441 </td <td>65</td> <td>43</td> <td>81385</td> <td>21121</td> <td>236488</td> <td>3</td> <td>334413</td> <td>21121</td> <td>334413</td> <td>21121</td>	65	43	81385	21121	236488	3	334413	21121	334413	21121
1875/3     89745     230440     0     433973     69745     433973     6       31266     4225     47280     0     81048     4225     75546     4817     76546       31266     4225     47283     6     71793     35591     78546     4817       31266     4225     47283     6     108353     5361     193554     78546       31266     4225     5361     17773     35591     7773     35591     7773       31266     4817     47288     8     18545     35541     18754     35541       31266     4817     47288     8     17773     35591     7773     35541       31266     4817     47288     8     17773     35541     7773       31266     4817     47288     8     185546     4817     76546       31266     4817     47286     63072     4817     7773       31266     4817     47286     63072     4817     7773       31266     4817     47286     63022     65772       31266     47738     8     73441     2112     23441       3181     27163     33441     2112     23441     2112 </td <td>63</td> <td>9</td> <td>98013</td> <td>188521</td> <td>236408</td> <td>3</td> <td>334413</td> <td>188521</td> <td>334413</td> <td>188521</td>	63	9	98013	188521	236408	3	334413	188521	334413	188521
33728     4725     4728     8     81608     4225     81608       31266     4325     47280     8     7546     4225     7546       31266     4325     47280     8     75546     4825     75546       31265     53611     47280     8     75545     4825     75546       31265     4325     47280     8     7773     35591     7777       31266     4225     47280     8     7773     35591     7773       31266     4225     47280     8     78546     4817     78546       31266     4225     47280     8     78546     4817     78546       31266     4225     47280     8     78546     4817     78546       31266     4225     47280     8     78546     4817     78546       31265     4225     47280     8     78546     4817     78546       31672     4225     47280     8     78546     33441       35801     1677     23640     8     33441     2112     33441       3581     27168     8     33441     2112     23641     8       36801     2112     23641     8	5	2	187573	89745	236400	8	433973	88745	433973	89745
31266     4725     47288     8     78546     4225     75646       31266     4217     47288     8     78546     4225     75646       31266     4225     47288     8     78546     4225     75646       31266     4225     47288     8     78546     4225     75646       31266     4225     47288     8     78546     4225     75646       31266     4225     47288     8     78546     4225     78546       31266     4225     47288     8     78546     4225     78546       31266     4225     47288     8     78545     78546       31266     4225     47288     8     78545     78545       31261     18425     47284     8     78545     63302       31892     4225     47284     8     83441     2112       32161     27063     33441     2112     23641     8     33441       33161     27063     23641     8     33441     2112     33441       33161     27063     23641     8     33441     2112     33441       33161     27063     8     33441     2112     33441	59	63	33728	4225	47280	9	81668	4225	81818	4225
31265     4817     47288     8     71773     7545     4817     76545       31265     5725     47288     8     17545     4817     76545       55253     5561     47288     8     17545     4817     76545       31266     3728     47288     8     17773     35591     7773     7       31266     4817     47288     8     17545     35541     17773     35591       31266     4817     47288     8     78546     4817     78546       57051b     18425     47288     8     78546     4817     78546       57051b     18425     47286     63057     4817     78546       57051b     18425     47286     65305     4225     78546       5801     16672     23648     8     53041     2112     23441       5801     2112     23648     8     33441     2112     33441       5801     2112     23648     8     33441     2112     33441       5801     2112     23648     8     33441     2112     33441       5801     2112     23648     8     33441     2112     33441       5801 <t< td=""><td>69</td><td>9</td><td>31266</td><td>4225</td><td>47288</td><td>6</td><td>78546</td><td>4225</td><td>78546</td><td>4225</td></t<>	69	9	31266	4225	47288	6	78546	4225	78546	4225
51205     47263     47263     53661     47263     7546     4225     7546       51265     47280     0     7777     35581     7777     35581     193533       31265     3548     47773     35581     7777     3748     76773       31265     4225     47780     0     7777     3748     76545       31265     4225     47280     0     7777     3748     76545       31265     4225     47730     0     78546     4817     78545       157615     1425     47730     0     78546     4817     78546       15761     18425     47230     0     5362     4817     78545       15922     4225     47230     0     5362     4817     78546       15932     4225     47230     0     0     0     0       15932     4225     47230     0     0     0     0       15932     4225     47230     0     0     0     0       15932     4225     4225     21496     0     0     0       05811     77738     0     0     0     0     0     0       05812     112     23	æ	8	31266	4817	47288	¢	78546	4817	78546	4817
56253     53661     47288     8     105533     59661     105533       31266     4225     47288     8     7773     35591     7777       31266     4225     47288     8     78546     4225       31266     4225     47288     8     78546     4225       31266     4225     47288     8     78546     4225       35701     18425     47288     8     23461     78546       1672     23648     8     23461     18425     53862       3891     16672     23648     8     33441     2112     23641       33161     27463     23641     8     33441     2112     33441       33161     27463     23648     8     33441     2112     33441       33161     27463     23648     8     33441     2112     33441       33161     27463     23441     2112     23641     8     3441       33161     27463     23441     2112     23648     8     3441       33161     27463     23441     2112     23648     8     3441       33161     27463     23441     2112     23648     8     34452	39	89	31266	4225	47288	89	78548	4225	78546	4225
31266     3748     1773     35591     7773     35591     7773       31266     3748     47280     8     78546     35561     7773       31266     421     47280     8     78546     4225     78546       31266     4817     47280     8     78546     4225     78546       35701     18425     47280     8     78546     4225     78546       15702     4817     47280     8     73390     18425     78546       15892     4225     47280     8     73341     214390       15892     4225     47286     8     53441     2142       9881     2112     23648     8     33441     2112     33441       33161     27063     23648     8     33441     2112     33441       9881     2112     23648     8     33441     2112     33441       9881     2112     23648     8     33441     2112     33441       9881     2112     23648     8     3441     2112     33441       9881     2112     23648     8     3441     2112     33441       91312     2112     23648     33441     2112<	8	188888	56253	53661	47288	80	103533	53661	183533	536
31265     3748     47250     8     7545     3745     78545       31266     4225     47280     8     78545     3745     78545       31266     4255     47280     8     78545     4817     78545       167016     18425     47280     8     78545     4817     78545       167016     18425     47280     8     21489%     18425     78546       167016     18425     4728     8     23431     2148       18981     2112     23648     8     33441     2112     33441       33161     71463     23648     8     33441     2112     33441       33161     2112     23648     8     33441     2112     33441       9881     2112     23648     8     33441     2112     33441       9881     2112     23648     8     33441     2112     33441       9881     2112     23648     8     34452     2112     33441       9881     2112     23648     8     34452     2112     33441       91312     2112     23648     8     34452     2112     34452       11312     2112     23648     3	3	89	38483	35591	47280	6	7773	35591	77773	355
312.66     4.2.25     172.88     0     755.45     755.45       167.05     4.817     772.84     0     755.45     755.45       167.05     4.817     772.84     0     755.45     755.45       167.05     4.825     472.84     0     755.45     755.45       155.82     4.2.25     472.84     0     5372     4.2.25     5362       159.92     4.2.25     472.84     0     5372     4.2.25     5362       159.92     4.2.25     472.84     0     5372     4.2.25     5362       358.1     2.112     236.48     0     33.441     2112     33.441       388.1     2.112     236.48     0     33.441     2112     33.441       388.1     2.112     236.48     0     33.441     2112     33.441       98.1     2.112     236.48     0     33.441     2112     33.441       98.1     2.112     236.48     0     34.452     2112     33.441       113.12     2.312     236.48     0     34.452     23.441       113.12     2.312     236.48     0     34.452     23.441       113.12     2.312     236.48     0     34.452	6	30	31266	3748	47280	3	785.46	3748	78546	ŝ
31265     4817     47280     6     7846     4817     7846       15703     18425     47280     6     73499     18425     7346       15582     4225     47280     6     5365     4725     65372       15682     4225     47281     6     5365     4725     65372       15892     4225     47281     6     5365     4725     65372       9881     21672     23648     6     53431     2112     33441       33161     27063     23648     8     33441     2112     33441       3881     2112     23648     8     33441     2112     33441       9881     2112     23648     8     33441     2112     33441       9881     2112     23648     8     33441     2112     33441       9881     2112     23648     8     33441     2112     33441       9881     2112     23648     8     33441     2112     33441       91312     2312     23648     8     3455     2112     33441       11312     2112     23648     8     3455     2112     3465       11312     2112     23648	\$	ୟ	31266	4225	A728B	8	78546	4225	78546	4225
167(5)     18425     47286     5     214896     18425     214896       15582     4225     47284     6     53862     4225     653802       18992     4225     47284     6     53862     4225     65372       9881     16672     23048     6     53741     16672     33441       9881     1672     23048     8     53841     5112     33441       33161     27463     23648     8     53841     2112     33441       3881     2112     23648     8     33441     2112     33441       9881     2112     23648     8     33441     2112     33441       9881     2112     23648     8     33441     2112     33441       9881     2112     23648     8     33441     2112     33441       91312     2112     23648     8     34452     2112     33441       11312     2112     23648     8     34452     2112     34452       11312     2112     23648     8     34552     2112     34452       11312     2112     23648     8     34552     2112     34552       11312     2112     2	භ	æ	31266	4817	47288	s	78546	4817	78546	4817
16582         4225         4728b         6         63862         4225         63872         5341         5372         4225         65372         5341         2341         2312         23441         23441	¢	æ	167618	18425	41286	63	214898	18425	214899	18425
19892         4225         47268         6572         4225         6572         3441         5572         3541         16672         35441         3341         16672         35441         3341         2112         23641         3341         2112         33441         2112         23648         34952         23441         2112         23641         34952         23441         2112         23648 <t< td=""><td>8</td><td>23</td><td>16582</td><td>4225</td><td>47286</td><td>6</td><td>63862</td><td>4225</td><td>63802</td><td>4</td></t<>	8	23	16582	4225	47286	6	63862	4225	63802	4
9881         16672         23648         8         33441         16672         33441           9881         2112         230648         8         33441         2112         33441           33161         2112         230648         8         53441         2112         33441           9881         2112         230648         8         53441         2112         33441           9881         2112         230648         8         33441         2112         33441           9881         2112         230648         8         33441         2112         33441           9881         2112         230648         8         33441         2112         33441           9881         2112         230648         8         33441         2112         33441           91312         2112         230648         8         34952         2112         34952           11312         2112         230648         8         34952         2112         34952           11312         2112         230648         8         34952         2112         34952           11312         2112         230648         8         34952	6	8	1 0 49 2	4225	4728B	8	65372	4225	65372	34
9881         2112         2364B         0         33441         2112         23441           33151         27063         2564B         0         53441         2112         56801         27065         56801         27065         56801         27065         56801         27065         56801         27065         56801         27065         56801         27065         56801         2712         33441         2712         33441         2712         33441         2712         33441         2712         33441         2712         33441         2712         33441         2712         33441         2712         33441         2712         33441         2712         33441         2712         33441         2712         33441         2712         33441         2712         35441         27452         2465         34452         27461         24652 <td>8</td> <td>35</td> <td>3861</td> <td>16672</td> <td>23648</td> <td>8</td> <td>33411</td> <td>16672</td> <td>33441</td> <td>16672</td>	8	35	3861	16672	23648	8	33411	16672	33441	16672
33161         27063         23640         0         56001         27063         56001           9801         2112         23641         8         33441         2112         33441           9801         2112         23640         8         33441         2112         33441           9801         2112         23640         8         33441         2112         33441           9801         2112         23640         8         33441         2112         33441           91312         25390         23648         8         33441         2112         33441           11312         2498         23648         8         34952         23441           11312         2412         23648         8         34952         2495           11312         2112         23648         8         34952         2112         34952           11312         2112         23648         8         34952         2112         34952           11312         2112         23648         8         34952         2112         34952           11312         2112         23648         8         34952         2112         34952	æ	8	3861	2112	2364B	9	33441	2112	33441	2112
9881         2112         23641         8         33441         2112         33441           9881         2112         230648         8         33441         2112         33441           9881         2112         230648         8         33441         2112         33441           9881         2112         230648         8         33441         2112         33441           9881         2112         230648         8         33441         2112         33441           11312         25388         235648         8         34552         25398         34452           11312         2112         23648         8         34552         2112         34952           11312         2112         23648         8         34552         2112         34952           11312         2112         23648         8         34552         2112         34952           11312         2112         23648         8         34552         2112         34952           11312         2112         23648         8         34552         2112         34952           11312         2112         23648         8         34552         <	6	9946	33161	27063	23648	6	56981	27863	56901	27863
9881         2112         23648         6         33441         2112         33441           9881         2112         23648         6         33441         2112         33441           9881         2112         23648         6         33441         2112         33441           9881         2112         23648         6         33441         2112         33441           11312         25388         23648         8         34952         2486         34952           11312         2112         23648         8         34952         2112         34952           11312         2112         23648         8         34952         2112         34952           11312         2112         23648         8         34952         2112         34952           11312         2112         23648         8         34952         2112         34952           211312         2112         23648         8         34952         2112         34952           211312         2112         23648         8         34952         2112         34952           211312         23152         2112         23648         8 <td< td=""><td>5</td><td><b>1</b>2</td><td>9861</td><td>2112</td><td>23648</td><td>8</td><td>33441</td><td>2112</td><td>33441</td><td>2112</td></td<>	5	<b>1</b> 2	9861	2112	23648	8	33441	2112	33441	2112
9081         2112         2564b         6         33.441         2112         33.441           9881         2112         230.48         6         33.441         2112         33.441           11312         2538b         236.48         6         3.4952         253.98         34.942           11312         2548         236.48         6         3.4952         2.9395         3.4952           11312         2112         236.48         8         3.4952         2.112         3.4952           11312         2112         236.48         8         3.4952         2.112         3.4952           11312         2112         236.48         8         3.4952         2.112         3.4952           11312         2112         236.48         8         3.4952         2.112         3.4952           11312         2112         236.48         8         3.4952         2.112         3.4952           21312         2112         236.48         8         3.4952         2.112         3.4952           21312         2112         236.48         8         3.4952         2.112         3.4952           21312         2314         236.48 <t< td=""><td>æ</td><td>C)</td><td>1986</td><td>2112</td><td>23648</td><td>8</td><td>33441</td><td>2112</td><td>33441</td><td>2112</td></t<>	æ	C)	1986	2112	23648	8	33441	2112	33441	2112
9881         2112         23648         6         33441         2112         33441           11312         25538         23548         6         34952         25336         34952           11312         25538         23548         8         34952         25336         34852           11312         2486         23548         8         34952         2488         34852           11312         2112         23648         8         34952         2112         34952           11312         2112         23648         8         34952         2112         34952           11312         2112         23648         8         34952         2112         34952           211312         2112         23648         8         34952         2112         34952           211312         2112         23648         8         34952         2112         34952           211312         2112         23648         8         34952         2112         34952           211312         2112         23648         8         34552         2112         34955	57	6	9861	2112	23648	9	33441	2112	33441	2112
11312         25380         23640         6         34552         25390         34552           11312         2408         236540         0         34552         2408         34552           11312         2112         23640         0         34552         2112         34552           11312         2112         23640         0         34552         2112         34952           11312         2112         23640         0         34552         2112         34952           11312         2112         23640         0         34552         2112         34952           211312         2112         23640         0         34552         2112         34952           211312         2112         23640         0         34552         2112         34952           211312         27487         23548         0         34552         2112         34952           211312         27487         23646         0         34552         2112         34552           211312         2112         23646         0         34552         2112         34555	5	89	1985	2112	2364B	8	33441	2112	33441	2112
11512         2469         25648         8         34952         2498         34952           11312         2112         23648         8         34952         24952         34952           11312         2112         23648         8         34952         2112         34952           11312         2112         23648         8         34952         2112         34952           11312         2112         23648         8         34952         2112         34952           21312         23048         8         34952         2112         34952         11312         2112         34952           21312         23048         8         34952         2112         34952         11312         24552         2112         34952         2	8	9	11312	25388	23648	6	34952	25390	34952	55:
11312 2112 2364A 0 34952 2112 34952 11312 2112 2364B 0 34952 2112 34952 11312 2112 2364B 0 34952 2112 34952 24192 27887 2364B 8 47832 271487 47832 2 11312 2312 2344 0 34552 2112 34552	8	8	11312	2488	23648	8	34952	2498	34952	N.
11312 2112 23648 0 34952 2112 34952 11312 2112 29640 6 34952 2112 34952 24182 27887 23648 8 47832 27487 47832 2 11312 2112 23448 0 34852 2112 34952	23	6	11312	2112	23648	8	34952	2112	34952	Ċ.
11312 2112 20548 6 34952 2112 34952 2 24192 27887 23648 8 47832 27687 47832 2 11312 2112 20548 8 34952 2112 34952	\$	8	11312	2112	23648	9	34952	2112	34952	2112
24182 27887 23548 B 47832 27687 47832 2 11312 2112 2364B B 34552 2112 34952	ស	8	11312	2112	23648	8	34952	2112	34952	2112
2112 2364B 8 34952 2112 34952	¢	3443	24192	27887	23648	6	47832	28423	47832	27887
	6	•				•				•

187, 288 119, 897	Planting Cost	Forest Protec- tion Cost	Forest Road Cost	Repair Shop Cost	Sub total	General Adminis- tration Cost	Total	Reserve	Transportation & Travelling Cost
119.897	1,151.983	448, 214	1,627,684	624,319	3, 338, 446	1.387.526	5,386,932	375,488	3.774
	914,466	34.381	665,834	23 167	1,768,925	196,451	1,951,376	138.376	5,145
118,977	G71, 889	31,751	494, 767	23,493	1.346.017	243.573	1,543,588	89.462	5.667
161.812	673.944	34.935	572,528	23,493	1.485,715	283.573	1,618,239	94,746	1981
185.882	827, 458	39, 185	674,827	23, 493	1.669,889	283,573	1,873,462	117,731	6.235
214,176	747,241	181.738	418.431	23,493	1,501,071	388,573	1.885,644	<b>93.915</b>	6.388
172,397	769,487	41.737	468.493	23, 493	1.415,687	286,533	1.622,148	88,378	6.170
93, 1169	653,858	75, 835	185.863	23, 493	951,258	362,973	1.314.231	49.331	5, 888
8	198,439	272,693	496,963	23,493	<b>391,588</b>	281,187	1,192,785	79.421	3, 382
33	193,678	24,584	185,863	23,493	346,818	283.573	558,383	15.983	3,286
8	17,198	141.672	267,963	23,493	418,326	523.165	933.491	34.271	2,684
39	4,596	21.783	219,563	23, 493	272,435	201.256	475.691	21.742	1.878
G	89	34,768	267.963	23,483	326,224	211.953	538,177	27,588	1,833
3	9	24,982	174,763	23,493	223,238	288,993	432.231	17,281	1.833
5	59	72.827	153, 463	23,493	241,783	368,393	018,176	19.735	1.833
2	8	97,085	185,863	136,733	338,881	333,558	672.431	28.846	1,833
35	53	253,219	115,293	4.699	373.211	49.735	422,946	36,313	366
5	3	5,865	21,013	4,639	38.777	48,352	79,129	2,863	366
6	33	6,265	53,593	4,639	64,557	48, 944	113.581	5,447	366
33	చ	5,865	43.813	4,639	53.677	48.352	182.829	4,359	356
2	83	21,245	53,593	4,699	79.537	111,826	191,363	G, 945	366
£	s	14,211	21.013	4,699	39, 223	79.284	119,267	2,984	366
£	53	5,865	36,693	4,699	46,457	47.876	88,333	3.837	366
33	39	5,865	22,487	4,639	32.171	48.352	80.523	2,288	366
\$	8	55,898	39, 795	4,039	184.392	48.944	149.336	9,838	366
83	6	19.451	31,875	11,201	62.527	139,159	281.677	5.244	366
9	55	5,865	44,247	4,599	54,611	40.103	84.114	4,392	366
8	<b>5</b>	5,865	39,198	4,633	48,854	44,951	83, 845	3,887	366
9	5	7,495	22.512	2,349	32,356	35,458	67.815	2.732	183
9	8	2,532	22,952	2,349	27,833	24,899	43.732	2,283	183
49	8	18,832	22,512	13.573	47.017	58,974	195.391	4.198	183
æ	53	2.532	22,952	2,349	27.833	24,839	48,732	2,288	183
8	5	27,349	22.512	2,349	52.21H	28.835	73,149	4.717	183
8	3	2,532	22,952	2,349	27,833	- 24,899	48,732	2.288	183
3	20	2,532	22.612	2.349	27,393	28,859	48.792	2,236	183
5	50	14,298	22,952	2.349	39.599	45.826	84, 625	3, 455	183
2	5	3,522	22,512	2,343	28,383	22,644	58.427	2,335	183
4	53	2, 532	22.952	2.343	27.833	21.748	49.181	2.288	183
9	5	2.532	22,512	2.349	27.393	21.748	49.141	2.236	183
5	œ	2.532	22,952	2.349	27, 833	21.748	49, 581	2,288	183
9	63	35.649	22,512	2,349	59, 916	53,959	113,869	5,480	183
4	- 57	2,532	22,952	2,349	27,833	21.748	49,581	2,28%	183
5	3	7 745	22 512	010 0	30 566	000 85	79. 783	542 Ú	000

III-2 COST (TOTAL)

- 207 -

72.578         77.441         18.869         586.573         1.250.573         55.447         18.869         566.1           15.725         55.447         18.869         586.573         1.591.655         56.473         1.591.655         56.1           15.725         55.447         18.869         18.869         18.669         56.1         56.1           15.478         15.478         18.869         18.869         173.655         55.1         55.1           15.478         15.478         18.869         15.665         18.869         56.1         56.1           15.478         18.869         18.869         18.669         18.869         56.1         56.1           15.478         18.869         18.869         18.869         55.718         456.209         56.1           11.578         33.615         18.869         18.869         55.718         456.209         56.1           11.578         33.615         18.869         18.869         55.323         456.209         56.1           18.869         18.869         18.869         55.345         56.146         55.345         56.1           18.869         18.869         18.869         16.869         16.869         <	? 8 8 2 8 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2,869 2,869 2,865 2,865 2,865	Sub total	Total	Grand total
51. 447       18. 844       222. 318       458. 285         55. 677       18. 848       18. 848       15. 848       258. 285         59. 677       18. 848       18. 848       15. 848       258. 285         59. 677       18. 848       18. 848       15. 848       258. 565         59. 673       18. 848       18. 848       275. 371       458. 289         61. 783       18. 848       18. 848       275. 371       458. 289         58. 884       18. 848       18. 848       275. 371       458. 289         58. 884       18. 848       182. 675       458. 289       458. 289         58. 884       18. 848       179. 548       458. 289       458. 289         58. 884       18. 848       179. 548       458. 289       458. 289         58. 884       18. 848       175. 532       458. 289       458. 289         58. 884       18. 848       55. 342       56. 346       458. 289         58. 884       18. 848       55. 342       56. 346       458. 289         58. 565       18. 848       55. 342       56. 346       57. 28         58. 565       18. 848       55. 348       56. 346       57. 28         58. 5		2 889	1.449.615	1.918,188	1.297.128
55, 671         18, 1840         173, 655         55, 671         18, 1840         173, 655         55, 673         55, 673         55, 673         55, 673         55, 673         55, 673         55, 673         55, 673         55, 673         55, 673         55, 673         55, 673         55, 673         55, 673         55, 673         55, 673         45, 67, 793         55, 673         45, 67, 793         45, 67         76, 793         45, 67         76, 793         45, 67         76, 733         45, 67         76, 733         45, 67         76, 733         45, 67         76, 733         45, 67         76, 733 <td< td=""><td></td><td>2,883 2,889</td><td>589.198</td><td>731,588</td><td>2, 682, 884</td></td<>		2,883 2,889	589.198	731,588	2, 682, 884
59.014         10.010<		2.200	589,198	682.863	2,276,453
C5, 345         10, 804         212, 051         450, 289           C5, 347         10, 804         10, 649         456, 789           C6, 784         10, 804         132, 617         14, 804           25, 818         10, 804         132, 617         14, 804           26, 843         18, 804         175, 529         26           26, 843         18, 804         175, 529         26           26, 843         18, 804         175, 529         26           76, 743         18, 804         175, 523         26           18, 324         18, 804         55, 315         456, 789           18, 324         18, 804         55, 316         456, 789           18, 324         18, 804         55, 316         456, 789           18, 324         18, 804         55, 316         456, 789           18, 324         18, 804         55, 316         456, 789           18, 324         18, 804         55, 316         456, 789           18, 324         18, 804         55, 316         456, 789           18, 324         18, 804         55, 316         466           3, 565         18, 804         17, 656         8           3, 565			549.198	691.871	2,382,168
03:876       19.800         03:876       19.800         03:876       19.800         03:876       19.800         03:876       19.800         03:876       19.800         03:876       19.800         03:875       19.800         03:875       19.800         03:875       19.800         18:324       19.800         18:324       18.800         03:655       18.800 <td< td=""><td>0.00 </td><td>2.869</td><td>589.198</td><td>721,849</td><td>2,595,311</td></td<>	0.00 	2.869	589.198	721,849	2,595,311
58: 873     18. 808     173. 871     173. 871       58: 874     18. 808     18. 808     173. 871       20: 824     18. 808     18. 808     137. 913       20: 824     18. 808     18. 808     137. 913       20: 824     18. 828     18. 808     137. 913       20: 825     18. 808     137. 913     55. 816       20: 825     18. 808     55. 816     55. 816       20: 826     18. 808     55. 816     55. 816       20: 655     18. 808     55. 816     55. 816       30: 655     18. 808     55. 816     88       30: 655     18. 808     55. 816     88       30: 655     18. 808     13. 802     88       30: 655     18. 808     13. 802     88       30: 655     18. 808     13. 802     88       30: 655     18. 808     13. 655     88       30: 655     18. 808     13. 655     88       30: 655     18. 808     13. 655     88       30: 655     18. 808     13. 655     88       30: 655     18. 808     13. 655     88       30: 655     18. 808     14. 655     88       10: 833     18. 808     14. 656     88       11:		2,865	509,198	528, 347	2,588,491
55,884       15,804       15,714       15,804       15,804       15,804       15,804       15,804       15,904		2, 865	588.138	688,519	2,318,553
33.818       15.818       15.818       15.818       15.813       5.813		2,8//9	569.198	G42. H15	1.956.246
26, 84.5       10, 84.6       0.3, 84.5         16, 74.5       18, 84.6       55, 72.8         18, 32.4       18, 84.6       55, 73.8         18, 32.4       18, 84.6       55, 73.8         18, 32.4       18, 84.6       55, 73.8         18, 32.4       18, 84.6       55, 53.4         18, 32.4       18, 84.6       55, 316.2         18, 32.4       18, 84.6       55, 316.2         3, 665       18, 84.6       55, 316.2         3, 665       18, 84.6       55, 316.2         3, 665       18, 84.6       55, 316.2         3, 665       18, 84.6       55, 33.4         3, 665       18, 84.6       55, 33.4         3, 665       18, 84.6       55, 33.4         3, 665       18, 84.6       17, 63.8         3, 665       18, 84.6       16, 64.6         3, 665       18, 84.6       16, 64.6         3, 665       18, 84.6       16, 64.6         3, 665       18, 84.6       17, 63.8         3, 665       18, 84.6       17, 65.6         3, 665       18, 84.6       16, 65.6         3, 665       18, 84.6       16, 65.6         1, 833       18, 84.6		- 53	G	137,319	1,339,184
76, 843       19, 846       76, 288         18, 783       18, 846       76, 288         18, 32.4       18, 846       56, 148         18, 32.4       18, 846       56, 148         18, 32.4       18, 846       56, 148         18, 32.4       18, 846       55, 362         3, 565       18, 846       55, 316         3, 565       18, 846       55, 322         3, 565       18, 846       55, 322         3, 565       18, 846       55, 322         3, 565       18, 846       55, 322         3, 565       18, 846       55, 322         3, 565       18, 846       56, 522         3, 565       18, 846       17, 638         3, 565       18, 846       18, 648         3, 565       18, 846       17, 638         3, 565       18, 848       17, 638         3, 565       18, 848       16, 532         3, 565       18, 848       16, 532         3, 565       18, 848       16, 532         3, 565       18, 848       14, 558         1, 833       18, 848       14, 558         1, 833       18, 848       14, 558         1, 8		8	39	63, 293	613.670
16, 785       18, 844       55, 718         16, 324       18, 844       55, 332         16, 324       18, 844       55, 332         16, 324       18, 848       55, 332         16, 324       18, 848       55, 332         3, 665       18, 848       55, 332         3, 665       18, 848       55, 332         3, 665       18, 848       55, 332         3, 665       18, 848       55, 332         3, 665       18, 848       55, 332         3, 665       18, 848       55, 332         3, 665       18, 848       55, 332         3, 665       18, 848       23, 465         3, 665       18, 848       17, 633         3, 665       18, 848       17, 633         3, 665       18, 848       17, 652         3, 665       18, 848       17, 652         3, 665       18, 848       17, 652         3, 665       18, 848       14, 653         3, 665       18, 848       14, 652         3, 665       18, 848       14, 652         3, 665       18, 848       14, 652         3, 665       18, 848       14, 652         1, 833 <td></td> <td>3</td> <td>æ</td> <td>76,288</td> <td>1.889.779</td>		3	æ	76,288	1.889.779
18.32.4       18.000       62.030         18.32.4       18.000       65.316         18.32.4       18.000       65.316         18.32.4       18.000       65.316         3.665       18.000       55.324         3.665       18.000       55.316         3.665       18.000       55.316         3.665       18.000       55.316         3.665       18.000       55.334         3.665       18.000       55.334         3.665       18.000       55.334         3.665       18.000       26.426         3.665       18.000       23.456         3.665       18.000       16.000         3.665       18.000       16.000         3.665       18.000       16.000         3.665       18.000       16.000         3.665       18.000       16.000         3.665       18.000       16.000         3.665       18.000       16.000         3.665       18.000       16.000         3.665       18.000       16.000         3.665       18.000       16.000         3.665       18.000       16.000	• •	5	60	55.718	532.401
18.32.4     18.846     56.148       18.32.4     18.846     56.148       3.665     18.846     55.362       3.665     18.846     55.362       3.665     18.846     55.362       3.665     18.846     55.362       3.665     18.846     55.362       3.665     18.846     55.362       3.665     18.846     55.362       3.665     18.846     55.362       3.665     18.846     55.322       3.665     18.846     55.53       3.665     18.846     28.852       3.665     18.846     17.633       3.665     18.846     17.633       3.665     18.846     17.633       3.665     18.846     17.633       3.665     18.846     17.633       3.665     18.846     17.653       3.665     18.846     17.653       1.833     18.846     17.455       1.833     18.846     17.455       1.833     18.846     14.555       1.833     18.846     14.555       1.833     18.846     14.555       1.833     18.846     14.555       1.833     18.846     14.555       1.833     18.846 <td>•</td> <td>53</td> <td>8</td> <td>62, 836</td> <td>688.213</td>	•	53	8	62, 836	688.213
18.324     19.408     55.362       3.665     18.408     55.31       3.665     18.408     55.31       3.665     18.408     55.32       3.665     18.408     55.32       3.665     18.408     55.32       3.665     18.408     55.32       3.665     18.408     55.32       3.665     19.408     23.402       3.665     18.408     23.402       3.665     18.408     17.63       3.665     18.408     17.63       3.665     18.408     17.63       3.665     18.408     17.63       3.665     18.408     17.63       3.665     18.408     17.65       3.665     18.408     17.65       3.665     18.408     17.45       3.665     18.408     14.65       3.665     18.408     14.65       3.665     18.408     14.65       3.665     18.408     14.65       3.665     18.408     14.65       3.855     18.408     14.65       1.833     18.408     14.65       1.833     18.408     14.65       1.833     18.408     14.65       1.833     18.408     14.65 </td <td></td> <td><b>6</b>3</td> <td>-0</td> <td>58,148</td> <td>482.379</td>		<b>6</b> 3	-0	58,148	482.379
18, 32.4       18, 60.8       18, 60.8       18, 60.8       18, 60.8       18, 60.8       18, 60.8       18, 60.8       18, 60.8       18, 60.8       16, 60.8 <td< td=""><td>• •</td><td>ឆ</td><td>æ</td><td>55,362</td><td>671,538</td></td<>	• •	ឆ	æ	55,362	671,538
3. 665     18. 648     55. 584       3. 665     18. 648     55. 522       3. 665     18. 649     55. 522       3. 665     18. 649     55. 522       3. 665     18. 649     56. 522       3. 665     18. 649     56. 522       3. 665     18. 649     28. 652       3. 665     18. 649     28. 652       3. 665     18. 649     28. 652       3. 665     18. 649     24. 533       3. 665     18. 649     24. 533       3. 665     18. 649     24. 533       3. 665     18. 649     24. 545       3. 665     18. 649     24. 533       3. 665     18. 649     24. 552       3. 665     18. 649     24. 552       3. 665     18. 649     24. 552       1. 833     18. 649     17. 652       1. 833     18. 649     17. 652       1. 833     18. 649     17. 652       1. 833     18. 649     17. 652       1. 833     18. 649     17. 652       1. 833     18. 649     17. 652       1. 833     18. 649     17. 652       1. 833     18. 649     14. 552       1. 833     18. 649     14. 553       1. 833     18. 649	•	6	53	65,316	737.747
3,565     18,446     15,522       3,565     18,446     15,522       3,565     18,446     15,465       3,565     18,446     17,633       3,565     18,446     17,633       3,565     18,446     17,633       3,565     18,446     17,633       3,565     18,446     17,633       3,565     18,446     17,633       3,565     18,446     17,633       3,565     18,446     17,633       3,565     18,446     17,652       3,565     18,446     17,632       3,565     18,446     17,632       3,565     18,446     14,656       1,833     18,446     14,656       1,833     18,446     17,456       1,833     18,446     14,556       1,833     18,446     14,556       1,833     18,446     14,556       1,833     18,446     14,566       1,833     18,446     14,563       1,833     18,446     14,563       1,833     18,446     14,563       1,833     14,466     14,563       1,833     14,466     14,563       1,833     14,466     14,563       1,846     14,563	•	4	3	55,934	473,888
3.665     10, 400     28, 426       3.665     10, 400     28, 426       3.665     10, 400     23, 465       3.665     18, 400     23, 465       3.665     18, 400     23, 465       3.665     18, 400     18, 440       3.665     18, 400     16, 400       3.665     18, 400     17, 632       3.665     18, 400     16, 512       3.665     18, 400     16, 512       3.665     18, 400     17, 632       3.665     18, 400     17, 425       3.655     18, 400     17, 425       1.833     18, 400     17, 425       1.833     18, 400     17, 425       1.833     18, 400     17, 425       1.833     18, 400     17, 425       1.833     18, 400     17, 425       1.833     18, 400     17, 425       1.833     18, 400     17, 455       1.833     18, 400     14, 553       1.833     18, 400     14, 553       1.833     18, 400     14, 553       1.833     18, 400     14, 553       1.833     18, 400     14, 553       1.833     18, 400     14, 553       1.833     18, 400     14, 553		5	8	16,532	35.601
3.665     10, 400     19, 106       3.665     10, 400     19, 106       3.665     18, 400     17, 638       3.665     18, 400     17, 638       3.665     18, 400     17, 638       3.665     18, 400     16, 532       3.665     18, 400     17, 638       3.665     18, 400     17, 638       3.665     18, 400     17, 638       3.665     18, 400     24, 545       3.655     18, 400     17, 638       1.833     10, 400     17, 628       1.833     18, 400     17, 626       1.833     18, 400     17, 626       1.833     18, 400     17, 626       1.833     18, 400     17, 656       1.833     18, 400     17, 656       1.833     18, 400     17, 656       1.833     18, 400     17, 656       1.833     18, 400     14, 656       1.833     18, 400     14, 758       1.833     18, 400     14, 758       1.833     18, 400     14, 758       1.833     18, 400     14, 758       1.833     18, 400     14, 758       1.833     18, 400     14, 753       1.833     18, 400     14, 616		3	5	26.426	133.327
3,505     10,400     23,402       3,505     10,400     17,633       3,505     18,400     17,633       3,505     18,400     17,633       3,505     18,400     17,633       3,505     18,400     17,633       3,505     18,400     17,633       3,505     18,400     17,633       3,505     18,400     21,545       3,505     18,400     21,546       3,505     18,400     14,656       1,833     18,400     14,656       1,833     18,400     14,656       1,833     18,400     14,656       1,833     18,400     14,656       1,833     18,400     14,656       1,833     18,400     14,656       1,833     18,400     14,556       1,833     18,400     14,556       1,833     18,400     14,556       1,833     18,400     14,563       1,833     18,400     14,563       1,833     18,400     14,563       1,833     18,400     14,563       1,833     14,563     14,563       1,833     14,600     14,563       1,833     14,600     14,563       1,832     14,600		8	3	18.166	121.195
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3. 565     16. 1484     17. 638       3. 565     18. 4488     15. 582       3. 565     18. 4488     15. 582       3. 565     18. 4488     15. 582       3. 565     18. 4488     19. 546       3. 565     18. 4488     19. 546       3. 565     18. 4488     19. 546       3. 565     18. 6488     15. 582       3. 565     18. 6488     15. 386       1. 833     18. 6488     15. 386       1. 833     18. 6488     16. 512       1. 833     18. 6488     17. 425       1. 833     18. 6488     17. 455       1. 833     18. 6488     17. 455       1. 833     18. 6488     14. 758       1. 833     18. 6488     14. 758       1. 833     18. 6488     14. 758       1. 833     18. 6488     14. 758       1. 833     18. 9488     14. 758       1. 833     18. 9488     14. 753       1. 833     18. 9488     14. 615       1. 833     18. 9488     14. 615       1. 833     18. 9488     14. 615       1. 833     18. 9488     14. 615       1. 833     18. 9488     14. 655		\$	5	18,845	137,256
3. 505     18. 468     16. 592       3. 505     18. 468     24. 546       3. 505     18. 468     24. 546       3. 505     18. 468     24. 546       3. 505     18. 468     24. 546       3. 505     18. 468     15. 383       1. 833     18. 468     15. 383       1. 833     18. 468     15. 383       1. 833     18. 468     14. 558       1. 833     18. 468     17. 456       1. 833     18. 468     17. 456       1. 833     18. 468     17. 456       1. 833     18. 468     14. 553       1. 833     18. 468     14. 553       1. 833     18. 468     14. 553       1. 833     18. 468     14. 553       1. 833     18. 468     14. 553       1. 833     18. 468     14. 553       1. 833     18. 468     14. 553       1. 833     18. 468     14. 553       1. 833     18. 468     14. 553       1. 833     18. 468     14. 553       1. 833     18. 468     14. 553       1. 833     18. 468     14. 553       1. 833     18. 468     14. 553		æ	10	17,638	185,971
3.565     18.644     24.546       3.565     19.646     21.546       3.565     19.646     13.646       3.565     16.646     15.646       3.565     16.646     15.346       3.555     16.646     15.346       1.833     16.646     15.346       1.833     16.646     17.425       1.833     16.646     17.425       1.833     16.646     17.425       1.833     16.646     14.556       1.833     16.646     14.553       1.833     16.646     14.556       1.833     16.646     14.553       1.833     16.646     14.553       1.833     16.646     14.553       1.833     16.846     14.553       1.833     16.846     14.553       1.833     16.846     14.563       1.833     16.846     14.563       1.833     16.846     14.563       1.833     16.846     14.563       1.833     16.846     14.563       1.833     16.846     14.563       1.833     16.846     14.563       1.833     16.846     14.563       1.833     16.846     14.563       1.832     16.846		9	8	16,692	97.215
3.555 19.8466 21.545 3.555 19.8466 19.8468 3.555 19.8486 19.8468 1.833 19.8466 15.512 1.833 19.8466 14.552 1.833 19.8466 14.558 1.833 19.8466 14.558 1.833 19.8466 14.558 1.833 19.8466 14.558 1.833 19.8468 14.558 14.655 18.846 14.553		8	69	24.546	288 61.1
594         3.665         19. 568         19. 568         19. 568           594         3.665         19. 668         15. 568           554         1.833         19. 648         15. 368           554         1.833         19. 648         15. 368           554         1.833         19. 648         15. 368           554         1.833         19. 648         17. 426           715         1.833         19. 648         17. 452           715         1.833         19. 648         17. 452           715         1.833         19. 648         17. 452           715         1.833         19. 648         14. 553           71         1.833         19. 648         14. 553           79         1.833         19. 648         14. 553           79         1.833         19. 848         14. 553           77         1.833         19. 848         14. 753           76         1.833         19. 848         14. 753           75         1.833         19. 848         14. 753           76         1.833         19. 848         14. 753           71         1.833         19. 848         14. 753		8	83	21,546	223,223
594         3.665         18.666         16.512           5.46         1.833         19.484         15.386           5.54         1.833         19.484         15.386           5.54         1.833         19.484         15.386           7.15         1.833         19.484         15.386           7.14         1.833         19.484         17.426           7.15         1.833         19.486         17.426           7.16         1.833         19.486         17.426           7.15         1.833         18.468         17.426           3.54         1.833         18.468         17.568           3.67         1.833         18.468         14.553           3.67         1.833         18.468         14.533           3.67         1.833         18.468         14.563           3.67         1.833         18.468         14.563           3.67         1.833         18.468         14.653           3.67         1.833         18.468         14.653           3.67         1.833         18.468         14.653		2	\$	19, 888	113,194
6.40         1, 633         18, 48, 8         15, 388           25.4         1, 833         19, 44, 4         14, 65, 6           35.4         1, 833         19, 44, 6         17, 42, 5           35.4         1, 833         19, 44, 6         17, 42, 5           35.4         1, 833         19, 44, 6         17, 42, 5           35.4         1, 833         18, 46, 6         14, 55, 6           35.4         1, 833         18, 46, 6         14, 55, 6           35.7         1, 833         18, 46, 6         14, 59, 6           3692         1, 833         18, 46, 6         14, 59, 3           37         1, 833         18, 46, 6         14, 59, 3           37         1, 833         18, 46, 8         14, 56, 3           367         1, 833         18, 46, 8         14, 56, 3           367         1, 833         18, 46, 8         14, 56, 3           367         1, 833         18, 46, 8         14, 56, 3           367         1, 832         18, 46, 8         14, 56, 3           367         1, 832         18, 46, 8         14, 56, 3		43	8	18,512	168.417
354     1,833     10,606     14,656       51     1,033     10,606     17,426       354     1,833     10,606     17,426       354     1,833     10,606     14,656       354     1,833     10,606     14,526       361     1,833     10,606     14,559       377     1,833     10,606     14,599       379     1,833     10,406     14,599       367     1,833     10,406     14,599       379     1,833     10,406     14,599       367     1,833     10,406     14,599       367     1,833     10,406     14,593       367     1,833     10,406     14,563       367     1,833     10,406     14,633       367     1,833     10,406     14,633       367     1,833     10,406     14,633		53	5	15,388	83.283
212     1,033     19,806     17,426       354     1,833     18,806     17,426       715     1,833     18,406     17,452       354     1,833     18,406     17,456       354     1,833     18,406     17,456       354     1,833     18,406     17,456       354     1,833     18,406     14,553       362     1,833     18,406     14,553       37     1,833     18,406     14,753       37     1,833     18,406     14,753       367     1,833     18,406     14,753       367     1,833     18,406     14,563       367     1,833     18,406     14,563       367     1,833     18,406     14,653       367     1,833     18,406     14,653		8	හ	14.058	63,382
1.833 14.949 14.654 1.833 16.946 14.655 1.833 16.946 14.555 1.833 16.946 14.555 1.833 16.946 14.555 1.833 16.946 14.593 1.833 16.946 14.563 1.833 16.946 14.563 1.833 16.946 14.563 1.833 16.946 14.663		ଷ	55	17,426	123.417
1, 323 16, 46, 17, 452 1, 833 16, 44, 14, 554 1, 833 10, 843 14, 553 1, 833 16, 848 14, 553 1, 803 16, 848 14, 735 1, 823 18, 848 14, 735 1, 833 18, 848 14, 63 1, 833 18, 848 14, 653		8	8	14,658	63,382
1.833 10,946 14,558 1.833 10,863 14,593 1.833 10,968 14,593 1.833 18,968 14,735 1.833 18,998 14,735 1.833 18,998 14,563 1.833 18,988 14,563 1.833 18,988 14,563		<b>5</b> 2	8	17.452	38,561
1.833 10.000 14.593 1.833 10.000 14.593 1.833 10.000 14.735 1.833 10.900 14.563 1.833 10.900 14.563 1.833 10.900 14.663 1.833 10.900 14.663 1.833 10.900 14.663		53	8	14,658	63, 382
1,833 16,844 16,363 1,823 18,868 14,738 1,823 18,898 14,563 1,833 18,846 14,615 1,833 18,846 14,65 1,833 18,846 14,65		53	52	14,593	62,831
1,833 19,948 14,739 1,293 79,898 14,563 1,833 19,868 14,612 1,833 19,848 14,653 1,833 18,848 14,653		3	Ð	16,363	1 88.988
1.823 78.999 14.563 1.833 15.988 14.612 1.833 15.946 14.663 1.863 16.949 12.632		3	69	14,738	65.157
1833 19.998 14.612 1.833 19.948 14.663 1.933 19.848 10.632		¢.	8	14.663	64,244
1.833 18.988 14.663 1.833 18.848 18.832		\$	<b>5</b>	14.612	63.753
1,833 18,848 18,632		s	<b>.</b>	14.663	54,244
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2.838.868.688	, 1/38, 868, 888	221.728.888	5,237,848,848	5	5	49	583,878,888		89
3.661.846.668	. 461, 840. 668	835,385,668	7,958,865,868	9	55	5.	877,178,888		52
3,158,448.888	,158,448,688	888,586,888	8, 189, 336, 866	9	5	ଚ	982.545.968		53
3.199.786.666	. 199. 708. 868		8.317.405,848	8	હ	8	916.635, 888		5
3.445.524.868	. 445. 528. 888	A65,395, NAA	8,956,435,648	8	8	9	587,876,648		8
3,515,188,688	. 515, 188, 888	187.148.668	3,137,346,668	5	5	<b>S</b>	1,687,626,669		3
3.212.686.888	. 212. 808. 808	925,355,088	8,349,355.466	8	12	89	SCB. 158. 688		30
4,856,284,888	. 856, 288, 888	431.479,868	10.543.878.898	8	3	4	1,162,835,888		8
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	50	2	\$	50	53	83			4.468.339.688
	3	5	53	z	50	2			4,381.826.848
	3	20	5	3	8	20			4,469,430,666
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	8	5	2	2	5	49 49			3.861.698.848

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III-3 BENEFIT

ß	Sub total	Total		Grand total	(ssu)
s	æ	5	328,696,898	328,000.000	184,278
s	æ	5	812.540,000	812,548,628	456,483
39	63	5	918, 346, 866	918,340,600	515,921
చ	¢	50	1.986.188.288	1,906,128,020	1, 878, 843
s	60	5	2.604,486,800	2,584,480,880	1,463,191
s	6	<b>9</b>	198,748,888	198,748.000	111.652
9	69	5	298,168,888	296,158,083	163.811
2	85	\$	2.926.328.888	2,926,320.000	1.644.808
ଷ	583,876,846	533,878,686			3,384,331
5	877.178.888	877,178,666	5	8 836,235,	4.964.177
55	982,545,888	982,545,888	. 63	9,891,925,	5,187,823
3	916.685.89B	916,685,088	- <b>-</b> 2	9.234.156.	5.187.725
5	587. B7A. 86B	587, 878, 988	. 6		5.586.239
3	1 447 828 948	1 247 454 646	; 3	10 144 269	6 699 N79
ব	920, 150, 000		5 6		5.202.587
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5	2.276.828.900	2.276,828,466	5		211.875.1
s: -	3.428,698,898	42.6	8		1, 921, 735
Sỹ -	3,519,744,646	3, 518, 746, 966	39	3.019.740.	1,977,382
\$	3.574,838,888	3, 574, 838, 966	67		2.888.331
s	3,849,446,000	3, 849, 446, 466	23		2,162,697
G	3. 327, 218, 666	4, 763, 158, 866	8		2.675.927
\$	8	4,844,428,848		٩	2,721,584
<b>6</b> 0	5.353.188.888	4,685,458,848			2,632,275
3	<b>S</b>	1,312,438,088		**	737,328
50	5	1.413,388,848	55	~	793.989
5	5	1,441,865,888	6	-	810,034
ය	ઝ	1,317,618,488	63	~	
\$	86	1,245,798,888	<b>3</b> 0	1.245,798,848	699,882
S	8	<del>.</del>	ß	2	65
\$	9	67	5	2	8
. 221, 246, 866	4.812.588,888	4.812.588.090		4.812.588.846	2,783,652
888	7.238.828.68	7.238.828.888	-		4.801.889
3.433.290.888	7.439.848.888	7.439.646. NH			4,179,236
. 888		7.555.318.888		7.555 318	4.244.556
888.		6,135,688,888			4.578,687
3.838.756.886	8,368,184,466	8.388,188,688	- 60	8.300.100.	4,663,822
	101 101 101 1	222 272 272 2			100 100 1
3.588.778.848	1.004.048.048	C. 384, GAN, MDN			

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Existing Man-made Forest

(Continued)

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- 210 -

ear	Cost	Benefit	Balance (US\$
1	7,297,120	184.278	-7.112,859
2	2,682,884	456,483	-2,226,481
3	2,226,453	515,921	-1.710.532
4	2,382,169	1,879,843	-1,231,317
5	2,595,311	1,463,191	-1,132,120
6	2,588,491	111,652	-2,476.839
7	2,318,659	163.811	~2,147.648
8	1,956.246	1.644.908	~312,246
9	1.338.184	3,304,332	1,974,228
19	613.676	4,964,177	4.358.581
11	1,899,779	5,107.823	4.098.044
12	532,401	5,187,725	4.655.324
13	600.213	5,586,239	4,986,026
14	482,379	5.699,879	5,216,700
15	671,538	5,287,587	4.536.049
16	737 747	6,576,351	5,838,694
17	478.880	8	-478,889
18	95,661	9	-95,661
19	133,927	9	-133,927
28	121.195	8	-121,195
21	214,455	1,279,112	1.964.657
55 ·	137,256	1,921,736	1,784,488
23	185,971	1,977,382	1,871,411
24	97,215	2.008.331	1.911.116
25	173,882	2,162,607	1.988,725
26	223.223	2,675,927	2,452,704
27	113,194	2.721.584	2,688,390
28	188,417	2,632.275	2,523,858
29	83,283	737,329	654.117
38	63,382	793,989	738.687
31	123.417	818,834	686,617
35	63,382	740.230	676,848
33	99,561	699,882	689,321
34	63,382	់ ១	-63.382
35	62,891	0	-62,891
36	108.988	2,703,652	2.682.664
37	65,157	4,861,889	3,996,652
38	64,244	4,179,236	4,114,992
39	63,753	4,244,555	4,188,883
48	64.244	4,578,687	4,506,363
41	132.701	4,663.022	4,538,321
42	- 64,244	4.261.034	4,196,798
43	86,242	4,029,011	3,942,769

- 211 -

			SWR 2/3		(US\$ Convers	lon)
lear	r\c	F/C	Ŀ/С	¥/C	г\с	F/C
1	435,394	8	298,263	8	163.869	ß
2	679.364	8	452,989	9	254.443	8
3	772,352	ព	514.981	9	288,278	B
4	814,847	8	542,698	ស	384,867	8
5	873,368	8	582.248	ង	327,181	A
6	989,689	9	688,488	8	337,383	8
7	861,918	8	574,612	9	322,816	6
8	811,730	в	541,153	8	384.818	8
9	351.318	B	234,212	8	131,588	0
18	334,254	8	222,836	19	125.189	8
11	128.372	8	88,248	អ	45,083	8
12	97.941	8	65,294	9	36,682	9
13	89,768	8	59.848	8	33,618	9
14	89.768	B	58,848	6	33,618	8
15	89,768	8	59,849	9	33,618	ล
16	89,768	8	59,848	6	33,618	6
17	17,952	ម	11,968	в	6.724	8
18	17,952	8	11,968	B	6.724	8
19	17,952	8	11,968	8	6.724	8
28	17,952	8	11,968	в	6,724	0
51	17,952	9	11,968	8	6,724	8
22	17.952	8	11.968	ø	6,724	9
23	17,952	. 8	11,968	8	6.724	8
24	17,952	8	11,968	8	6,724	8
25	17,952	8	11,968	8	6,724	8
26	17,952	8	11,968	8	6,724	8
27	17,952	8	11,968	6	6.724	8
28	17.952	8	11,968	9	6.724	8
28	8,976	8	5,984	8	3,362	8
38	8,976	B	5,984	8	3,362	8
31	8,976	в	5,984	9	3,362	8
32	8,976	в	5,984	e	3,362	8
33	8,976	8	5,984	8	3,362	9
34	8,976	8	5,984	6	3,362	8
35	8,976	a	5.984	8	3,362	8
36	8,976	8	5,984	8	3,362	0
37	8.976	Ð	5,984	8	3.362	8
38	8,976	. ຄ	5.984	8	3,362	0
39	8,976	- 8	5,984	8	3,362	8
49	8,976	В	5,984	8	3,362	8
41	8,976	8	5,984	8	3,362	8
42	8,976	B	5,984	a	3,362	8
43	8,976	8	5,984	9	3,362	8

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	Sb Sub total Total Grand total (USS)			5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	89 ( 89 ( 89 (	ର । ବ୍ୟ କ	ର ର ସ	ନ ଜ ସ	29 29 29 29	50 50 50	M 1.898,871 1.898, MT1 8,554, 973		B 2.921,667 2,921,607 13,378,835	B 2,967,44B 2,967,446 13,588,163	N 3,105,287 3,185,287 1	8 3,259,808 3,258,868 14,927,584	8 2,878,657 2,878,657 13.648.689 7.552,9	B 3.761.673 3.761.673 17.225.332 8.677.15	ୟ ସ ସ		12 13 13 13	ର ଜ ଷ	8 4,228,388 4,228,38B 4,228,38B	K 6,352,718 6,352,718 6,352,718	8 6,536,568 6,536,668	8 6, 638, 978 6, 638, 878 5, 638, 978	B 7,148,968 7,148,868 7,148.96B	0 7,293,398 8,128,298 8,129,298	B 6.664.198 7.928.128 7.829.128	8 6.381.628 7,593,958 7.593,958 4.	B B 1,312,486 1,312,486	B B B B B B B B B B B B B B B B B B B	9 3 1,441,958 1,441,968	8 B 1.317,558 1.317,558		5		A,125,169 8,U37,508 8,337,508 8,337,500 	6.197.498 13.427.186 13.427.18H 12.427.18H	6, 376, 118 13, 815, 368 13, 815, 368 13, 815, 368 7, 761.	6,475,828 14,831,298 14,831,298 14,831,298	6.872.948 15.189.128 15.189.128 15.168.128	7,114,258 15,414,628 15,414,628 15,414,628	6.581.438 14.885.768 1	6.147.058 13.318.768 13.318.768 13.318.768
	Б И		с. 9.																			9	388								5 5						- 5	8 4,812,348	8 7,229,69	B 7,438,25	0 7,555,471	B 8,136,18	8 8, 366, 376		
En.	Af Pc		52 1	<b>6</b> 5 1	8	50	83	5	¢2	53	1.884.871	2,839,525	921,667	967.448	185,287	259,808	978,657	761.673	6	9	63		4	A 6,352,	8 6,536,668	8 6, 538,	8 7.148,	8 7.253.358	6	ю.	8	c2)	చ	6	33	65	æ	<b>3</b> 0 -	5.	50	9	ъ,	5	2	5
Felling	Sub Total		55	59 1	æ.	<b>6</b> 2	50	39	æ		81.	82.	в 2.	ອ	е	8 8 8	8 2.0		æ	69	8	60	43	6	30	æ	Ø	1,552,468	2.332,596	2,399,938	2,437,378			2,446,998			83 8								
tion Timber	Sb										-	-													8 8				-	-	-	1.211.	1.235.		1,807,82		40 35								
Construction 1 Thining	N H		s: 1	55 -	ар :	æ.	\$	æ	¢	39	4,968	0,163.875	8,457,168	8,628,723	11,436,534	7,636	1,442	13,463,658		6	56	æ	æ	8	\$	63			***	-	6 1.312.488	***	***	-	••	8	e	3	8	6	5	8	69	5	. 62
	Af Total		58 (							ನು	-	2.386.681 18,16		2,483,485 18,62			2.582.962 18.69			\$	6	ଷ	æ	63	6	ଷ	æ	0	53	ଷ	6	80	ୟ	5	33	5	6	9	3	65	ଦ	9	3	3	. 63
	Aa Ja		<b>3</b> 5 u	£D (	<b>6</b> 0 (	<b>6</b> 9 (	80	63	8 <sup>3</sup>					4, 853, 619 2, 4			4.879.248 2.5		63	63	3	6	ся	8	භ	8	69	8	8	53	ß	~	5	3	æ	89	8	ප	63	<b>5</b> 2	3	69	39	đ	: eçî
r Pulp	Ę		59 1							8	588, 336	888,537		4,863,318	_			5,151,374	6	8	63	63	63	63	8	67	8	60	8 <b>9</b>	69	63	63	ଷ	6	8	5	9	9	6	8	30	8	3	4	. 3
Year		.	(	N	m ·	4.	<u>.</u>	9	••	æ	S	8	:	12	5	14	15	16	17	18	18	8 3 5	21	22	23	24	25	26	27	80 98	63	38	31	32	33	34	35	36	37	38	39	4 8	41	42	4

## III-6 BENEFIT (EFFICIENCY PRICE)

Sb: Schime vallichti var, bancane

Sm: Swietenia macrophylla

Pc: Peronema canescens

Aa: Acacia auriculiformis Af: Albizzia falcataria

Am: Acacia mangium

-	GROUP 2		GROUP 3	8		107AL		
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228,748	8		<b>ଘ</b>	53	80	45,74	18	228,748
343,546	9		53	5	8	68.72	8	343.648
353, 585	S.		5	55	5	76.71	1	353,585
358,115	\$		5	64	<b>4</b> 5	71,82	2	359,115
386.785	3		8	65	8	77.34	11	386,785
394.515	65		8	6	5	78,98	33	334.515
358, 498	5.824		528	60	æ	78,82	22	398,116
348,878	8,966	44.588	588	39	6	77.87	7.4	385,378
ଷ	8,158		796	Ð	3	0.15	58	45.798
6	9,381	•	585	55	<b>6</b> 3	9.38	31	46,585
6	18.916		686	8	50	16.91	16	56,838
ର ଜ	16,218		51.858	8	co O	18.21	18	51,698
53	9.337		46.885	8,935	44.675		72	91.368
43	8,829		44.145	8,133	45,965	18.822	22	98.118
63	9	_	5	8.337	46.685		37	46.685
63	50		చ	18.454	58.278		54	58.278
ත	63		8	18,257	585,11,285		57	51.285
8	6		చు	9.373	46,865		73	46,865
¢.	63		33	8,863	44.315		53	44.315
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6			9	8 <b>0</b>	5		63	6

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Year	Cost	Benefit	Balance (US\$)
1	7,882,777	184,278	-6,898,507
2	2.487.352	456,483	-1,958,869
3	1.933.508	515,921	-1,417,587
4	2.014.979	1.070.843	-944,136
5	2,297,022	1.591.697	-785.325
6	2,231.965	304,708	-1,926.357
7	1,978,761	361,654	-1,617,197
8	1.669.499	1.845.758	176,251
9	1,131,506	4.575,389	3.443.8B3
19	418.272	6,766,491	6,348,219
11	854,429	6,953,394	6,098.965
12	381.251	7,856,895	6.674,844
13	458,594	7,398,696	6,948,182
14	332,768	7.539.878	7,207,118
15	521,919	6,893,874	6.371,955
16	588.129	8.715.778	8,127,641
17	448,957	51,326	-397.631
18	65.737	50,624	-15.113
19	184.883	27,772	-76,231
28	91.271	28.242	-63,829
21	184.532	2,813,264	1,828,732
22	107.332	3,887,765	2,908,433
23	76.847	3,092,663	3,016.616
24	67,291	3,115,783	3,848,492
25	143.958	3,355,138	3,211,172
58	193,380	3,881,683	3.688.383
27	83,271	3,818,915	3,733,644
58	78,494	3,666,732	3.588.238
29	68.241	720,333	652,892
38	48,428	775,699	727,279
31	188,456	791.396	682,948
32	48,428	723,115	674.695
33	75,599	683,731	608,132
34	48,420	8	-48.428
35	47,929	9	-47,929
36	86.827	4,905,197	4,819,178
37	58,195	7,369.282	7,319.887
38	49.282	7,582,328	7.533.046
38	48.791	7,708,838	7.652.047
40	49,282	8,292,387	8.243.185
- 41	117 749	8.468.055	8,342.315
42	- 49,282	7.738.733	7,681,451
43	71,280	7,309,778	7,238,498

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