

APPENDIX-I. New-Community Development

| | |
|---------------------------------|-----|
| I.1. Housing | I-1 |
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Table I-1. Lot and Building Area of Houses

| Description | Farmers House | | Managers | Technicians | Workers |
|-----------------------------|---------------|-----------|----------|-------------|---------|
| | Small. H. | Large. H. | House | House | House |
| Lot (m ²) | 260 | 400 | 440 | 350 | 250 |
| Bldg Area (m ²) | 38 | 48 | 140 | 85 | 70 |
| No. of Rooms | 2 | 2 | 4 | 3 | 3 |

Table I-2. Village Area for Settlement Villages

| | Scale of Village | | |
|-----------------------|-----------------------------|-----------------------------|------------------------------|
| | Small-size (ha) | Medium-size (ha) | Large-size (ha) |
| Housing Area | | | |
| Farmers Houses | 10.2 | 11.1 | 16.6 |
| Non-Farmers Houses | 1.7 | 2.3 | 3.5 |
| <u>Sub-Total</u> | <u>11.9</u> | <u>13.4</u> | <u>20.1</u> |
| Windbreak Forest Area | 1.4 | 2.6 | 4.0 |
| Road Area | 8.9 | 9.9 | 14.9 |
| Others | 2.2 | 2.3 | 3.6 |
| <u>Total</u> | <u>25.4 ha</u> (60.5 fd) | <u>28.2 ha</u> (67.4 fd) | <u>42.6 ha</u> (101.4 fd) |
| <u>Village Size</u> | <u>420 m x 605 m</u> | <u>470 m x 600 m</u> | <u>560 m x 760 m</u> |

Table I-3. Number of Houses by Community Scale

| Type of Houses | Settlement Village | | | Service Village | Central Village |
|-----------------------|--------------------|-------------|------------|-----------------|-----------------|
| | Small-Size | Middle-Size | Large-Size | | |
| Farmers House | | | | | |
| Small House: | - | 425 | 640 | - | - |
| Large House: | 255 | - | - | - | - |
| <u>Sub-total</u> | <u>255</u> | <u>425</u> | <u>640</u> | - | - |
| Non-Farmers House | | | | | |
| Managers House: | 10 | 10 | 10 | 14 | 30 |
| Technicians House: | 20 | 25 | 25 | 80 | 285 |
| Workers House: | 15 | 40 | 75 | 31 | 115 |
| <u>Sub-total</u> | <u>45</u> | <u>75</u> | <u>110</u> | <u>125</u> | <u>430</u> |
| Total | 300 | 500 | 750 | 125 | 430 |
| Number of Communities | 2 | 1 | 9 | 3 | 1 |

Note: Existing houses are excluded

Table I-4. Road Length for Settlement Villages

| Type of Village Road | Scale of Village | | |
|------------------------|-------------------|--------------------|-------------------|
| | Small-size (m) | Medium-size (m) | Large-size (m) |
| Main Street (W = 22 m) | 400 | 440 | 720 |
| Main Road (W = 12 m) | 3,900 | 4,350 | 6,500 |
| Local Road (W = 6 m) | 5,800 | 6,450 | 9,700 |
| Total | 10,100 | 11,240 | 16,920 |

Table I-5. Potable Water Requirement in the F/S Area

| Description | Settlement Village | | Investers Complex | | Total | |
|--|--------------------|-------------|-------------------|-------|-------|--------|
| | Small-Size | Medium-Size | Large-Size | No. 1 | | No. 2 |
| Water Requirement per unit (m ³ /day) | 785 | 1,168 | 1,976 | 1,290 | 1,650 | 350 |
| Number of Unit | 2 | 1 | 9 | 1 | 1 | 1 |
| Total Water Requirement (m ³ /day) | 1,570 | 1,168 | 17,784 | 1,290 | 1,650 | 350 |
| | | | | | | 23,812 |

Table I-6. Potable Water Requirement for Settlement Villages

| Description | Unit Water Requirement | Small Size Village | | Medium Size Village | | Large Size Village | |
|---|---------------------------|----------------------|--------------|-----------------------|--------------|-----------------------|--------------|
| | | Pop./Head Served | Water Demand | Pop./Head Served | Water Demand | Pop./Head Served | Water Demand |
| | | m ³ /day | | m ³ /day | | m ³ /day | |
| Domestic | 150 l/capita/day | 1,500 | 225 | 2,500 | 375 | 3,750 | 563 |
| Commercial/Public | 0.8 l/m ² /day | 8,200 m ² | 7 | 14,500 m ² | 12 | 18,200 m ² | 15 |
| Cattle: | | | | | | | |
| Cow | 100 l/Head/day | 2,700 | 270 | 3,600 | 360 | - | - |
| Goat/Sheep | 10 l/Head/day | - | - | - | - | 68,700 | 687 |
| Sub-Total | | | 502 | | 747 | | 1,265 |
| Losses (25%) | | | 126 | | 187 | | 316 |
| Future Expansion (25%) | | | 157 | | 234 | | 395 |
| Total | | | 785 | | 1,168 | | 1,976 |
| Peak Hour Demand (m ³ /hr) | | | 54.5 | | 81.1 | | 137.2 |
| " (m ³ /s) | | | (0.015) | | (0.023) | | (0.038) |
| Capacity of Elevated Tank (m ³) | | | 390 | | 580 | | 990 |

Table I-7. Potable Water Requirement for Investors Complex

| Description | Unit Water Requirement | Rumana (No. 1) | | Rabaa (No. 2) | | Tina Plain (Cattle house) | |
|-------------------------------------|------------------------|------------------|------------------------|------------------|------------------------|---------------------------|------------------------|
| | | Pop./Head Served | Water Demand m^3/day | Pop./Head Served | Water Demand m^3/day | Pop./Head Served | Water Demand m^3/day |
| Domestic | 150 l/capita/day | 200 | 30 | 200 | 30 | 200 | 3 |
| Cattle: Cow | 100 l/head/day | 7,200 | 720 | 9,500 | 950 | 2,200 | 220 |
| Agro-industry | | | | | | | |
| Slaughter House (Cow) | 3.0 $m^3/head$ | 21 | 63 | 21 | 63 | - | - |
| Others | | - | 13 | - | 13 | - | - |
| Sub-total | | | 826 | | 1,056 | | 223 |
| Losses (25 %) | | | 206 | | 264 | | 57 |
| Future Expansion (25%) | | | 258 | | 330 | | 70 |
| Total | | | 1,290 | | 1,650 | | 350 |
| Peak Hour Demand (m^3/hr) | | | 90 | | 115 | | 25 |
| " (m^3/s) | | | (0.025) | | (0.032) | | (0.007) |
| Capacity of Elevated Tank (m^3) | | | 645 | | 825 | | 175 |

Table I-8. Sewage Discharge

| Description | Settlement Village | | | Service Village (Qatia) |
|---------------------------------|-----------------------------------|------------------------------------|-----------------------------------|----------------------------|
| | Small V. (m ³ /day) | Medium V. (m ³ /day) | Large V. (m ³ /day) | |
| Water Consumption | | | | |
| Domestic | 225 | 375 | 563 | 885 |
| Commercial/Public | 7 | 12 | 15 | 29 |
| Total | 232 | 387 | 578 | 914 |
| Sewage Discharge | | | | |
| Domestic (80%) | 180 | 300 | 450 | 708 |
| Commercial/Public (100%) | 7 | 12 | 15 | 29 |
| Total | 187 | 312 | 465 | 737 |
| | (0.0022m ³ /s) | (0.0036m ³ /s) | (0.0054m ³ /s) | (0.0085m ³ /s) |
| Treatment Plant Capacity | 200 | 350 | 500 | 740 |

Table I-9. Amount of Solid Waste Disposal

| Description | Settlement Village | | | Service Central Village | Others | Total |
|--------------------------------------|--------------------|-----------|----------|----------------------------|--------|---------------------|
| | Small V. | Medium V. | Large V. | | | |
| From Private Houses | | | | | | |
| Population | 1,500 | 2,500 | 3,750 | 20,500 ^{2/} | 5,350 | 7,800 ^{1/} |
| Unit Disposal Rate (kg/capita/day) | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 |
| Amount of Disposal (kg/village) | 900 | 1,500 | 2,250 | 12,300 | 3,210 | 4,680 |
| From Commercial/Public Offices | | | | | | |
| Number of Employees | 45 | 75 | 110 | 625 | 410 | 85 |
| Unit Disposal Rate (kg/employee/day) | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |
| Amount of Disposal (kg/village) | 9 | 15 | 22 | 125 | 82 | 17 |
| Total per Village (kg) | 945 | 1,515 | 2,272 | 12,425 | 3,292 | 4,697 |
| Number of Villages | 2 | 1 | 9 | - | 1 | - |
| Total Amount of Disposal (kg) | 1,890 | 1,515 | 20,448 | 12,425 | 3,292 | 44,267 |
| Allocation | 2 | 1 | 9 | | | |
| Inflamable Disposal (80%) (kg) | 1,512 | 1,212 | 16,358 | 9,940 | 2,634 | 35,414 |
| Noninflammable Disposal (20%) (kg) | 378 | 303 | 4,090 | 2,485 | 658 | 8,853 |

Note: 1/ Total population for investors complex and existing Rumana village
 2/ Total population for 3 service villages of Balouza, Qatia & Nigila

Table I-10. Electric Power Demand

| Description | Settlement Village | | | Investors Complex | Irrigation Pump Station | Total |
|--------------------------------|--------------------|-----------|----------|-------------------|-------------------------|--------|
| | Small V. | Medium V. | Large V. | | | |
| 1) Village Use | | | | | | |
| Number of Households | 300 | 500 | 750 | - | - | - |
| Unit Power Demand (kw) | 1.6 | 1.6 | 1.6 | - | - | - |
| Total Power Demand (kw) | 480 | 800 | 1,200 | - | - | - |
| Commercial & Public Use (kw) | 100 | 200 | 400 | 2,000 | - | - |
| <u>Total per village (kw)</u> | 580 | 1,000 | 1,600 | 2,000 | - | - |
| Number of Villages | 2 | 1 | 9 | 2 | - | - |
| <u>Total Power Demand (kw)</u> | 1,160 | 1,000 | 14,400 | 4,000 | - | 20,560 |
| 2) Irrigation Pump Use | | | | | | |
| Number of Stations | - | - | - | - | 80 | - |
| Unit Power Demand (kw) | - | - | - | - | 85 | - |
| <u>Total Power Demand (kw)</u> | - | - | - | - | 6,800 | 6,800 |
| <u>Grand Total (kw)</u> | 1,160 | 1,000 | 14,400 | 4,000 | 6,800 | 27,360 |

Table I-11. Number of Telephone Lines for Settlement Village

| Description | Settlement Village | | | Investors Complex | Total |
|-----------------------------|--------------------|----------------|---------------|----------------------|------------|
| | Small Village | Medium Village | Large Village | | |
| Private Use | 10 | 10 | 10 | 20 | |
| Public Call Boxes | 5 | 7 | 11 | - | |
| Public & Commercial Offices | 10 | 13 | 15 | - | |
| Agro-industry | - | - | - | 10 | |
| Total per village | 25 | 30 | 45 | 30 | |
| Number of Villages | 2 | 1 | 9 | 2 | |
| Total | 50 | 30 | 405 | 60 | 545 |

Table I-12. Public and Social Facilities for Settlement Villages

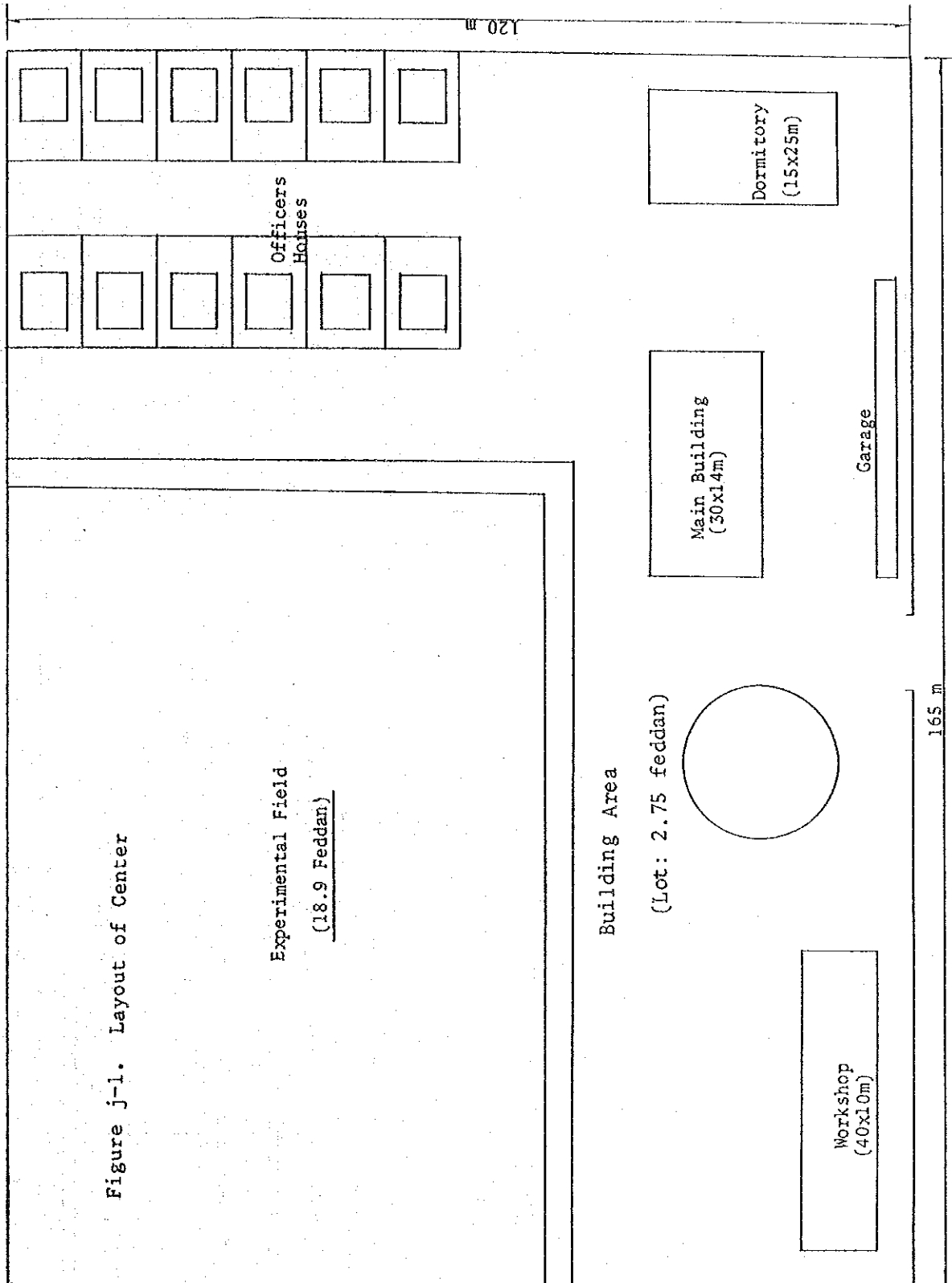
| Name of Facilities | 300 Households | | | | 500 Households | | | | 750 Households | | | |
|------------------------------|-------------------|-------------------|--------------|-------------------|-------------------|--------------|-------------------|-------------------|----------------|-------------------|-------------------|--------------|
| | Bldg. Area | No. of Bldgs | No. of Staff | No. of Bldg. Area | Bldgs | No. of Staff | No. of Bldg. Area | Bldgs | No. of Staff | No. of Bldg. Area | Bldgs | No. of Staff |
| | (m ²) | (m ²) | (person) | (m ²) | (m ²) | (person) | (m ²) | (m ²) | (person) | (m ²) | (m ²) | (person) |
| Primary School | 1,000 | 6,000 | 1 | 12 | 1,000 | 6,000 | 1 | 16 | 1,500 | 7,000 | 1 | 21 |
| Preparatory School | - | - | - | - | 1,000 | 6,000 | 1 | 16 | 1,500 | 7,000 | 1 | 21 |
| Health Unit | - | - | - | - | - | - | - | - | 200 | 300 | 1 | 8 |
| Police Station | - | - | - | - | - | - | - | - | 40 | 100 | 1 | 6 |
| Post Office | 50 | 100 | 1 | 4 | 50 | 100 | 1 | 5 | 50 | 100 | 1 | 5 |
| Telephone Office | 50 | 100 | 1 | 5 | 50 | 100 | 1 | 6 | 50 | 100 | 1 | 6 |
| Fire Station | - | - | - | - | - | - | - | - | 100 | 200 | 1 | 6 |
| Community Center | 150 | 250 | 1 | 4 | 150 | 250 | 1 | 4 | 200 | 300 | 1 | 5 |
| Cooperative/Association Unit | 100 | 150 | 1 | 5 | 100 | 150 | 1 | 5 | 100 | 150 | 1 | 5 |
| Shops/Stores | 100 | 150 | 2 | 4 | 100 | 150 | 4 | 8 | 100 | 150 | 4 | 8 |
| Mosque | 150 | 300 | 1 | 2 | 150 | 300 | 1 | 2 | 250 | 350 | 1 | 2 |
| Cemetery | - | 4,000 | - | - | - | 5,000 | - | - | - | 6,000 | - | - |
| Sewage Treatment Plant | 100 | 1,000 | 1 | 9 | 100 | 1,000 | 1 | 13 | 120 | 2,000 | 1 | 17 |
| Total | 12,200 | | 45 | | 19,500 | | 75 | | 24,200 | | 110 | |

Table I-13. Public and Social Facilities for Service and Central Villages

| Name of Facilities | Service Village | | | Central Village | | |
|------------------------------|------------------------------|----------------------------|-----------------------------|------------------------------|----------------------------|-----------------------------|
| | Bldg. Area (m ²) | Lot Area (m ²) | No. of Bldgs Staff (person) | Bldg. Area (m ²) | Lot Area (m ²) | No. of Bldgs Staff (person) |
| Primary School | 1,500 | 7,000 | 30 | 2,500 | 10,000 | 3 75 |
| Preparatory School | 1,500 | 7,000 | 30 | 2,500 | 10,000 | 3 75 |
| Secondary School | - | - | - | 4,000 | 20,000 | 2 50 |
| Vocational School | - | - | - | 1,500 | 5,000 | 1 20 |
| Rural Health Unit | 200 | 300 | 5 | 200 | 300 | 1 5 |
| Hospital | - | - | - | 1,800 | 5,000 | 1 30 |
| Police Station | 150 | 500 | 4 | 300 | 1,000 | 1 10 |
| Post Office | 50 | 200 | 5 | 200 | 300 | 1 15 |
| Telephone Office | 100 | 200 | 5 | 200 | 300 | 1 10 |
| Fire Station | 200 | 300 | 5 | 300 | 400 | 1 10 |
| Village Council Bldg. | 200 | 300 | 5 | 2,000 | 3,000 | 1 40 |
| Youth Center | - | - | - | 1,000 | 20,000 | 1 15 |
| Community Center | 300 | 500 | 2 | 400 | 700 | 1 4 |
| Cooperative/Association Unit | 150 | 300 | 3 | 300 | 500 | 1 5 |
| Shops/Stores | 100 | 150 | 6 | 100 | 150 | 10 10 |
| Workshop | 750 | 1,500 | 5 | 800 | 1,800 | 1 6 |
| Mosque | 300 | 400 | 1 | 600 | 1,000 | 1 1 |
| Cemetery | - | 6,000 | - | - | 35,000 | - - |
| Sewage Treatment Plant | 150 | 3,000 | 15 | 150 | 3,000 | 1 15 |
| Refuse Treatment Plant | - | - | - | 500 | 10,000 | 1 20 |
| Bank | 150 | 200 | 4 | 150 | 200 | 1 4 |
| Social Sport Club | - | - | - | 500 | 12,000 | 1 5 |
| Cinema Theater | - | - | - | 800 | 1,000 | 1 5 |
| Total | | 42,600 | 125 | | 20,200 | 430 |

APPENDIX-J. Agricultural Development Center

Figure j-1. Layout of Center



Layout of Experimental Field

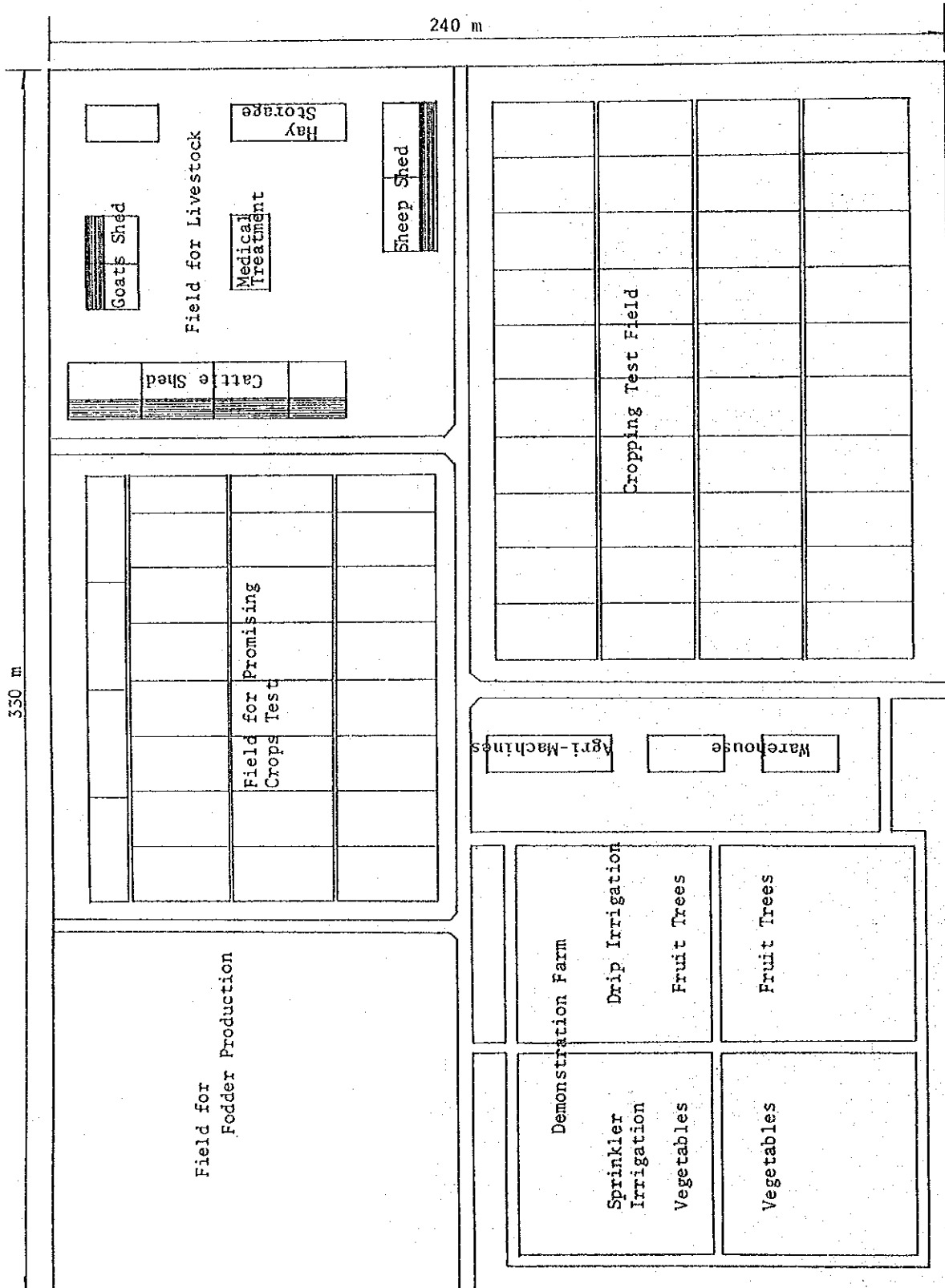
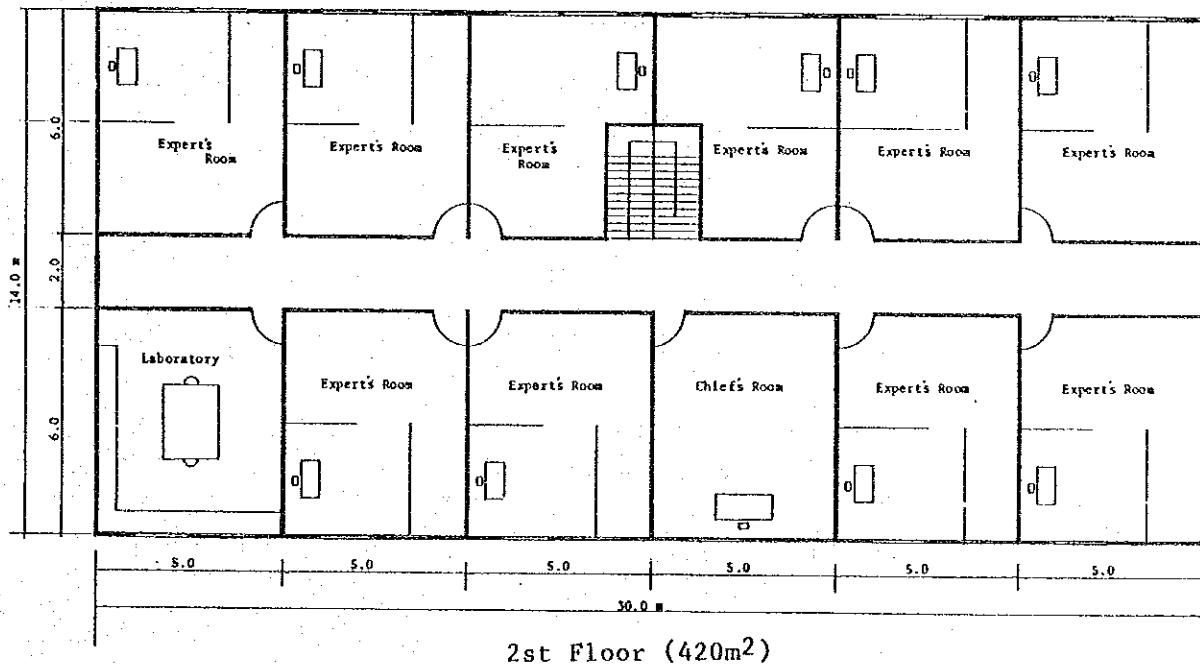
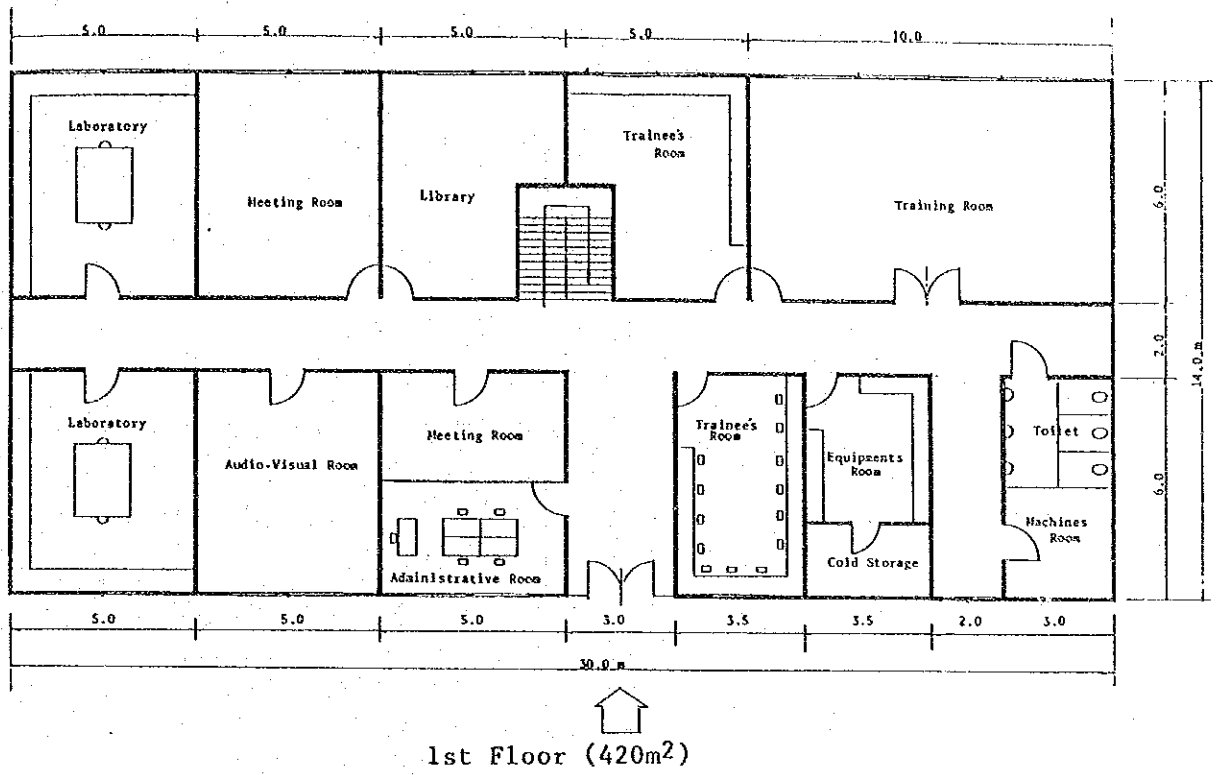


Figure j-2. Floor Plan of Center Building



APPENDIX-K. Facility Design

| | |
|--|------|
| K.1. Siphon | K-1 |
| K.2. El Salam Canal | K-3 |
| K.3. Pump Stations | K-10 |
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| K.5. Design Criteria of Canal | K-16 |
| K.6. Groundwater Leakage to the Canal Section in Tina Plain | K-21 |
| K.7. Water Control System of Extended El Salam Canal | K-22 |

Table K-1. Alternative Quantities of Siphon Structure

| Item | Unit | Case-1 | Case-2 | Case-3 |
|---|-------|-------------|-------------|-------------|
| Diameter | m | 5.30 | 4.60 | 4.1 |
| Number of Siphon | | x 2 | x 3 | x 4 |
| length of Siphon | m | 1,350 x 2 | 1,350 x 3 | 1,350 x 4 |
| Siphon excavation | cu.m | 90,700 | 108,500 | 120,900 |
| weight of RC Segment | t | 40,400 | 53,600 | 64,800 |
| Siphon lining | cu.m | 11,800 | 15,400 | 18,400 |
| Starting Shaft | | (15.0x21.8) | (13.9x30.2) | (12.6x37.7) |
| excavation d = 39.5 m | cu.m | 12,900 | 13,600 | 15,400 |
| diaphragm wall d = 44.0 m t = 1.2 m | sq.m, | 3,500 | 4,100 | 4,600 |
| waling/strut | t | 400 | 420 | 520 |
| bottom slab conc. | cu.m | 300 | 420 | 480 |
| intermediate shaft | | (4.0x21.8) | (4.0x30.2) | (4.0x37.7) |
| excavation d = 46.5 m | cu.m | 4,100 | 5,600 | 7,000 |
| diaphragm wall d = 51.0 m t = 1.2 m | sq.m | 2,900 | 3,700 | 4,500 |
| waling/strut | t | 280 | 390 | 490 |
| bottom slab conc. | cu.m | 87 | 120 | 150 |
| receiving shaft | | (8.0x21.8) | (8.0x30.2) | (8.0x37.7) |
| excavation d = 46.5 m | qu.m | 8,200 | 11,200 | 14,000 |
| diaphragm wall d = 51.0 m t = 1.2 m | sq.m | 3,300 | 4,100 | 4,900 |
| wale/strut | t | 410 | 570 | 710 |
| bottom slab conc. | qu.m | 170 | 240 | 300 |
| temporary Siphon facility | L.S | 2 | 3 | 4 |
| construction power | KVA | 1,680 | 2,160 | 2,240 |
| Construction period | Mon. | 45 | 47 | 47 |
| remark: () shows 1 shield machine for two lines | | (55) | | |

Figure X-1 Construction Schedule of Siphon under the Suez Canal

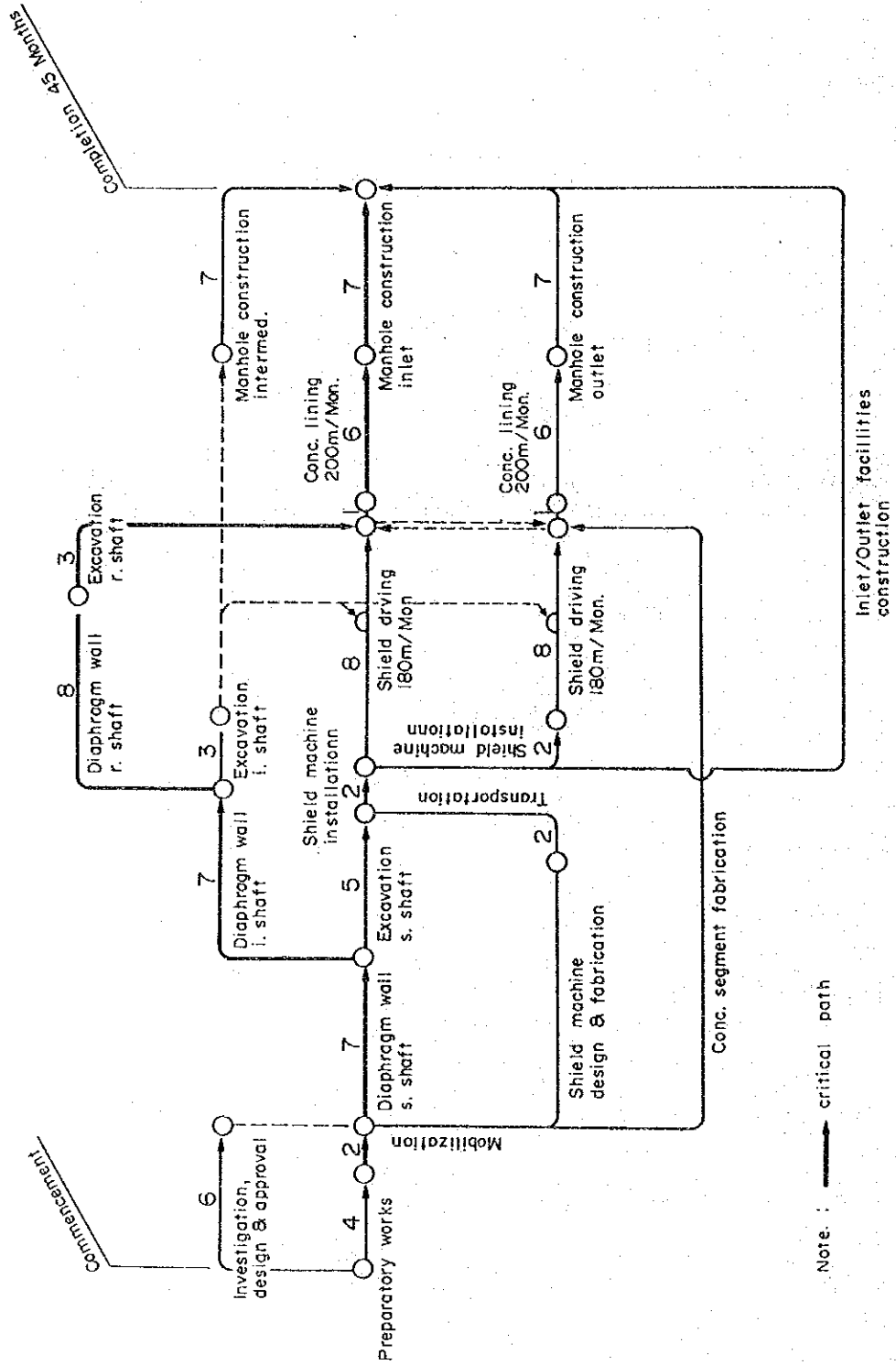
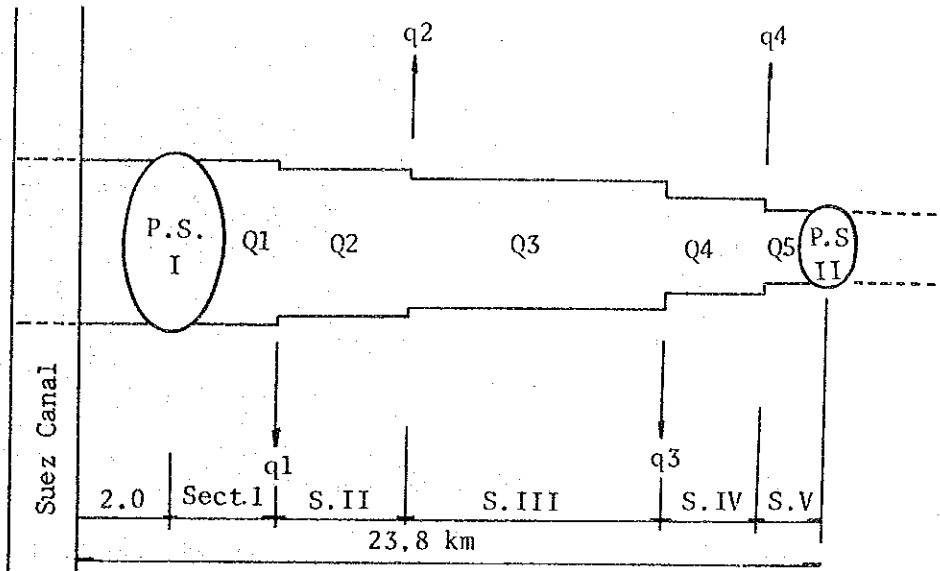
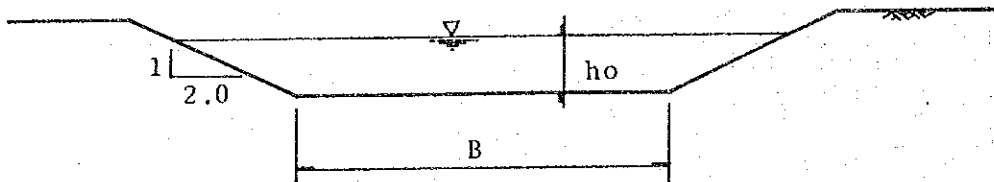


Table K-2. Peak Discharge of the El Salam Canal in Tina Plain



| Section | Diverted Canal | Diverted Discharge cu.m/s | Discharge cu.m/s | Length km |
|---------|---|---|---------------------|--------------|
| I | - | | $Q_1 = 88.7$ | 6.0 |
| II | South Tina Plain (1) | $q_1 = 5.7$ | $Q_2 = 83.0$ | 4.0 |
| III | North Tina Plain | $q_2 = 10.6$ | $Q_3 = 72.4$ | 3.0 |
| IV | South Tina Plain (2) South Qantara East Kathib El Agramia | 17.3 7.1 <u>7.9</u> $q_3 = 32.3$ | $Q_4 = 40.1$ | 7.0 |
| V | - | $q_4 = 1.5$ | $Q_5 = 38.6$ | 1.8 |

Table K-3. Canal Bed Slope and Section for Tina Plain



Condition

- Discharge 88.6 m³/s (Section I)
- Manning's roughness 0.022
- Slope gradient 1 : 2.0
- Maximum Velocity 0.70 m/s
- Maximum Water Depth 4.0 m

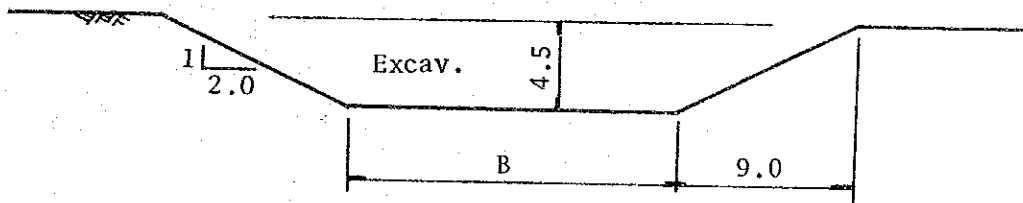
| Bed Slope | Loss h/23 km m | Width B m | Depth ho m | Velocity | |
|-----------|----------------------|-----------------|------------------|-------------------------------------|--------------------------------------|
| | | | | (Q = 88.7 m ³ /s) m/s | (Q' = 23.5 m ³ /s) m/s |
| 2/100,000 | 0.46 | 40 | 4.0 | 0.45 | 0.28 |
| 3/100,000 | 0.69 | 33 | 4.0 | 0.54 | 0.37 |
| 4/100,000 | 0.92 | 27 | 4.0 | 0.62 | 0.43 |
| 5/100,000 | 1.15 | 25 | 4.0 | 0.68 | 0.45 |
| 6/100,000 | 1.38 | 22 | 4.0 | 0.73 | 0.48 |

Table K-4 . Canal Bed Slope and Earth Work Cost for Tina Plain

(Q = 88.7 cu.m/s, L = 10.0 km)

| Bed Slope | Cost (1,000 LE) | | | Total |
|-----------|-----------------|-----------|-------------|-------|
| | Initial C. | Annual C. | Maintain C. | |
| 2/100,000 | 8,820 | 721 | 221 | 942 |
| 3/100,000 | 7,560 | 618 | 189 | 807 |
| 4/100,000 | 6,480 | 529 | 162 | 691 |
| 5/100,000 | 6,120 | 500 | 153 | 653 |

Initial Cost = (B+ 9.0) m x 4.5 m x 10,000m x 4.0 LE/cu.m



$$\text{Annual Cost} = \text{Initial Cost} \times \frac{i(1+i)^n}{(1+i)^n - 1}$$

i: Interest (8%)
n: Economic Life (50 yrs)

$$\text{Maintenance Cost} = \text{Initial Cost} \times 2.5\%$$

Table K-5. Canal Bed Slope and Annual Cost for Tina Plain
 including pump operation cost
 (Q = 88.7 cu.m/s, L = 10.0 km)

| Bed Slope | h m | Cost (1,000 LE) | | |
|-----------|--------|-----------------|-------------|-------|
| | | Earth Work | Electricity | Total |
| 2/100,000 | 0.20 | 942 | 42 | 984 |
| 3/100,000 | 0.30 | 807 | 63 | 870 |
| 4/100,000 | 0.40 | 691 | 85 | 776 |
| 5/100,000 | 0.50 | 653 | 106 | 759* |

h: Pump Head for 10.0 km

Earth Work: Refer to Table K-4.

Electricity Charge: $P \times (T + 17.4)$

$$(P = \text{Motor Output} = 0.262 \times 88.7 \text{ m}^3/\text{s} \times 60\text{s} \times h)$$

$$(T = \text{Electric Tariff} = 172.3 \text{ LE/kw})$$

$$\text{Motor Output} \dots P \text{ (kw)} = \frac{0.163 \times Q \times H}{n_p \times n_g} \times (1 + R) = 0.262 \times Q \times H$$

Q: Pump Capacity (cu.m/min)

H: Head (m)

R: Motor Allowance (30%)

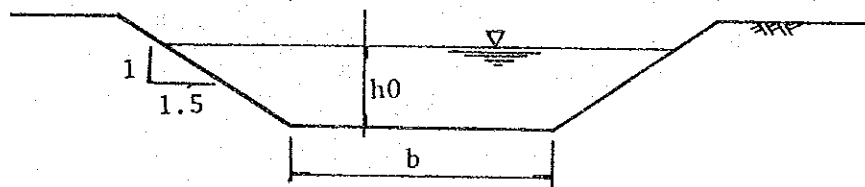
n_p : Pump efficiency (85%)

n_g : Transmission efficiency (95%)

Table K-6. Bed Slope and Concrete Canal Section

(Q = 38.6 cu.m/s section)

| Bed Slope | b m | h _o m | A sq.m | V m/s | B/h _o |
|-----------|--------|---------------------|-----------|----------|------------------|
| 1/100,000 | 3.0 | 4.0 | 35.8 | 1.08 | 0.738 |
| 1/9,000 | 2.7 | 4.0 | 34.8 | 1.11 | 0.675 |
| 1/8,000 | 2.40 | 3.96 | 33.0 | 1.17 | 0.606 |
| 1/7,000 | 2.34 | 3.86 | 31.4 | 1.23 | 0.606 |
| 1/6,000 | 2.27 | 3.75 | 29.5 | 1.31 | 0.606 |
| 1/5,000 | 2.19 | 3.61 | 27.5 | 1.40 | 0.606 |



Condition: $Q = 38.6 \text{ m}^3/\text{s}$
 $n = 0.015$ (concrete lining)
 $V = 1/n \times R^{2/3} \times I^{1/2}$

Note: 1/10,000, 1/9,000 ... Max. uniform flow depth = 4.0 m
 1/8,000 - 1/5,000 ... Most effective cross section

Table K-7 Investment Cost for Concrete Canal
(Q = 38.6 m³/s section)

| Bed Slope | h m | Annual Cost (x 1,000 LE) | | |
|-----------|--------|--------------------------|-------------|--------|
| | | Investment | Electricity | Total |
| 1/10,000 | 0.100 | 59.6 | 10.2 | 69.8 |
| 1/9,000 | 0.111 | 58.3 | 11.3 | 69.6 |
| 1/8,000 | 0.125 | 56.6 | 12.7 | 69.3 * |
| 1/7,000 | 0.142 | 55.0 | 14.5 | 69.5 |
| 1/6,000 | 0.166 | 53.2 | 16.9 | 70.1 |
| 1/5,000 | 0.200 | 50.8 | 20.4 | 71.2 |

Note: h = Pump head for 1.0 km of Canal
Investment: Refer to Table K-8.
Electricity Charge = P x T
P = Max. Motor Output = 0.232 x Q x H
T = Annual Tariff = (172.3 + 17.4) LE/kw

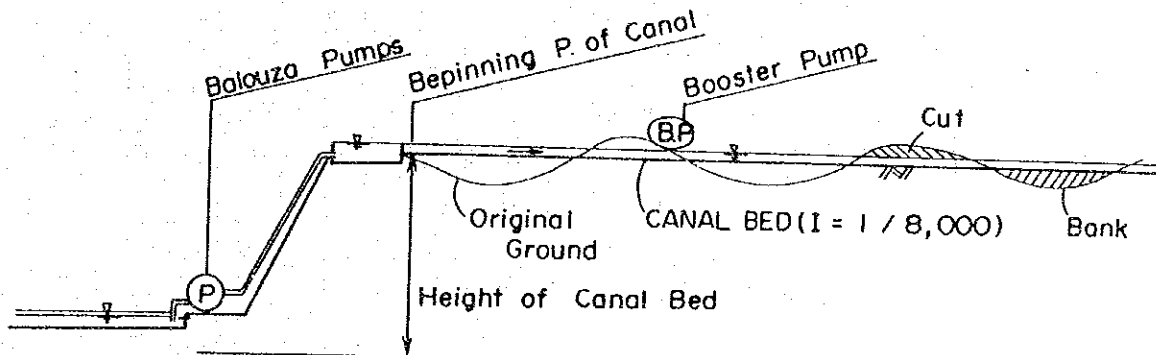
Table K-8. Bed Slope and Annual Cost for Concrete Canal
(Q = 38.6 m³/s)

| Bed Slope | Canal Dimension | | Cost (x 1,000 LE) | | | |
|-----------|-----------------|--------|-------------------|-----------|-------------|-------|
| | B m | H m | Initial C. | Annual C. | Maintain C. | Total |
| 1/10,000 | 3.3 | 4.70 | 648 | 53.1 | 6.5 | 59.6 |
| 1/9,000 | 3.0 | 4.70 | 634 | 52.0 | 6.3 | 58.3 |
| 1/8,000 | 2.70 | 4.66 | 615 | 50.4 | 6.2 | 56.6 |
| 1/7,000 | 2.64 | 4.56 | 597 | 49.0 | 6.0 | 55.0 |
| 1/6,000 | 2.57 | 4.45 | 578 | 47.4 | 5.8 | 53.2 |
| 1/5,000 | 2.49 | 4.31 | 553 | 45.3 | 5.5 | 50.8 |

Note: Initial Cost = Earth Works + Lining Work
Earth Work = (B + 1.5 H) x H x 5.0 LE/m³
Lining Work = (B + 3.6 H) x 20 LE/m²
Annual Cost = Initial C. x $\frac{i(1+i)^n}{(1+i)^n - 1}$ i = interest (8.2%)
n = Economic Life (50 yrs)
Maintenance Cost = Initial C. x 10%

Table K-9. Canal Height and Cost for Sandy Area (I = 1/8,000)

| El. (m) | Volume (1,000 cu.m) | | Cost (1,000 LE) | | | Total |
|---------|---------------------|--------|-----------------|-------------|---------|--------|
| | Excav. | Embank | Earth Work | Annual Cost | B. Pump | |
| 7.00 | 6,907 | 572 | 23,581 | 1,934 | 1,416 | 3,350 |
| 8.00 | 5,653 | 969 | 21,804 | 1,788 | 1,374 | 3,162 |
| 8.50 | 5,117 | 1,237 | 21,536 | 1,766 | 1,353 | 3,119 |
| 9.00 | 4,636 | 1,553 | 21,673 | 1,777 | 1,332 | 3,109* |
| 9.50 | 4,224 | 1,928 | 22,312 | 1,830 | 1,312 | 3,142 |
| 10.00 | 3,865 | 2,357 | 23,380 | 1,917 | 1,290 | 3,207 |
| 11.00 | 3,289 | 3,359 | 26,662 | 2,186 | 1,249 | 3,435 |



Note: Earth Work C. = Excav. V. x 3.0 LE/m³ + Embank x 5.0 LE/m³

Annual C. = Earth Work C. x 8.2%

Booster Pump C. = 0.232 x Q x H x (172.3 + 17.4) LE/kw

(Q = 15.77 cu.m/s x 60 s.)

EL. = Canal Bed height at the beginning of the Canal

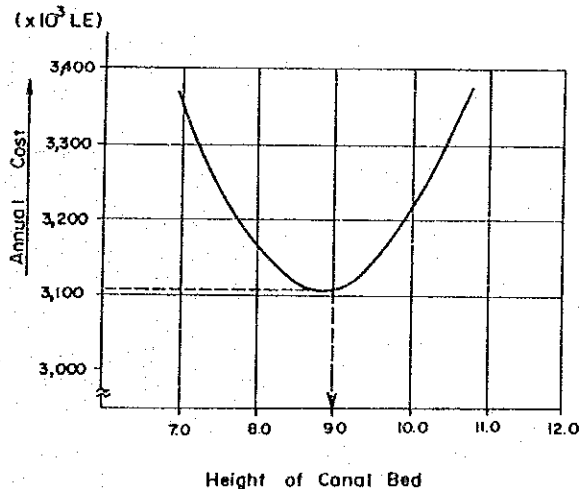


Table K-10 Pump Operation Units and Capacity (Tina Station)

| Month | Q | Case 1 (ø2,800 x 5) | | | Case 2 (ø2,600 x 6) | | | Case 3 (ø2,200 x 3, ø2,500 x 3) | | | | | |
|-------|------|---------------------|-----|-------|---------------------|-----|-------|---------------------------------|-----|-------|---|-----|-------|
| | | n | E | P | n | E | P | n | E | P | | | |
| Jun. | 36.6 | 2 | 104 | 1,800 | 3 | 82 | 1,810 | 2 | 100 | 1,080 | 1 | 107 | 730 |
| Feb. | 51.5 | 3 | 97 | 2,530 | 4 | 87 | 2,540 | 2 | 100 | 1,080 | 2 | 106 | 1,440 |
| Mar. | 71.3 | 4 | 101 | 3,510 | 5 | 96 | 3,520 | 3 | 100 | 1,620 | 3 | 92 | 1,880 |
| Apr. | 76.1 | 4 | 107 | 3,740 | 5 | 103 | 3,760 | 3 | 100 | 1,620 | 3 | 104 | 2,110 |
| May | 61.3 | 3 | 115 | 3,020 | 4 | 104 | 3,030 | 3 | 100 | 1,620 | 2 | 103 | 1,400 |
| Jun. | 88.1 | 5 | 100 | 4,330 | 6 | 99 | 4,350 | 3 | 100 | 1,620 | 4 | 99 | 2,690 |
| Jul. | 88.7 | 5 | 100 | 4,350 | 6 | 100 | 4,380 | 3 | 100 | 1,620 | 4 | 100 | 2,720 |
| Aug. | 73.3 | 4 | 104 | 3,610 | 5 | 99 | 3,620 | 3 | 100 | 1,620 | 3 | 97 | 1,980 |
| Sep. | 58.1 | 3 | 109 | 2,860 | 4 | 98 | 2,870 | 3 | 100 | 1,620 | 2 | 92 | 1,250 |
| Oct. | 23.5 | 2 | 66 | 1,160 | 2 | 79 | 1,160 | 1 | 100 | 540 | 1 | 90 | 620 |
| Nov. | 32.0 | 2 | 90 | 1,580 | 2 | 109 | 1,580 | 3 | 100 | 1,640 | - | - | - |
| Dec. | 29.6 | 2 | 84 | 1,460 | 2 | 100 | 1,460 | - | - | - | 2 | 105 | 1,420 |

Note: Q = Discharge (m³/s)

n = Number of Pumps to be operated for Q

P = Q / pump capacity per unit x Motor Output per unit (kw)

E = Pump Capacity (%)

Table K-11 Pump Operation Units and Capacity (Balouza Station)

| Month | (Case-1) | | | (Case-2) | | | (Case-3) | | | (Case-4) | | | | |
|-------|----------|------|------|----------|------|------|----------|------|------|----------|------|------|------|------|
| | Q | n | E | Q | n | E | Q | n | E | Q | n | E | | |
| Jan. | 17.2 | - | 2 | 108 | - | 2 | 114 | 2 | 100 | 1 | 101 | - | 2 | 115 |
| Feb. | 24.0 | 3 | 100 | 113 | 1 | 100 | 120 | 3 | 104 | 1 | 120 | 2 | 100 | 107 |
| Mar. | 31.7 | 1 | 100 | 111 | 4 | 100 | 103 | 5 | 100 | 1 | 103 | 4 | 100 | 103 |
| Apr. | 36.0 | 2 | 100 | 108 | 3 | 100 | 120 | 4 | 109 | 2 | 100 | 5 | 100 | 107 |
| May | 25.9 | 2 | 100 | 99 | 3 | 100 | 105 | 2 | 113 | 2 | 100 | 2 | 100 | 119 |
| Jun. | 39.0 | 3 | 100 | 100 | 4 | 100 | 100 | 5 | 100 | 2 | 100 | 6 | 100 | 100 |
| Jul. | 38.6 | 3 | 97 | 100 | 4 | 98 | 100 | 5 | 98 | 2 | 100 | 6 | 100 | 97 |
| Aug. | 31.4 | 1 | 100 | 114 | 2 | 112 | 120 | 5 | 100 | 1 | 101 | 4 | 100 | 103 |
| Sep. | 24.2 | - | 3 | 101 | 1 | 103 | 120 | 3 | 105 | 1 | 120 | 2 | 100 | 108 |
| Oct. | 11.7 | 2 | 117 | - | 2 | 98 | - | 1 | 88 | 1 | 100 | 1 | 100 | 103 |
| Nov. | 16.1 | - | 2 | 101 | - | 2 | 109 | 3 | 112 | - | - | - | - | 107 |
| Dec. | 14.4 | 1 | 100 | 118 | 2 | 120 | - | 3 | 100 | - | - | 3 | 120 | - |
| Total | (18) | (26) | (26) | (26) | (18) | (14) | (35) | (20) | (35) | (14) | (35) | (20) | (35) | (20) |

Note: Q = Discharge (m³/s)

n = Number of Pumps to be operated for Q

E = Pump Capacity (%)

Table K-12 Electric Charge

| Case | Motor Power x Pump Unit kw | Total Motor Power kw | Charge (1,000 LE/yr) | | |
|-------------------|----------------------------------|----------------------------|----------------------|-------------|---------|
| | | | Fixed | Accumulated | Total |
| (Tina Station) | | | | | |
| Case - 1 | 870 x 5 | 4,350 | 75.7 | 749.5 | 825.2 |
| - 2 | 730 x 6 | 4,380 | 76.2 | 754.7 | 830.9 |
| - 3 | 680 x 4 | 4,340 | 75.5 | 747.8 | 823.3 |
| | + 540 x 3 | | | | |
| (Balouza Station) | | | | | |
| Case - 1 | 1,590 x 3 | 7,800 | 135.7 | 1,343.9 | 1,479.6 |
| | + 1,010 x 3 | | | | |
| - 2 | 1,500 x 2 | 7,840 | 136.4 | 1,350.8 | 1,487.2 |
| | + 1,210 x 4 | | | | |
| - 3 | 1,500 x 2 | 7,850 | 136.6 | 1,352.6 | 1,489.2 |
| | + 970 x 5 | | | | |
| - 4 | 1,500 x 2 | 7,920 | 137.8 | 1,364.6 | 1,502.4 |
| | + 820 x 6 | | | | |

Note: Fixed C. = Total Power x 17.4 LE/kw

Accumulated C. = Total Power x 172.3 LE/kw/yr

Table K-13 Electric Tariff per K.W. for Pump Station

| Month | Monthly hr | Accumulated hr | Tariff per K.W. | |
|-------|---------------|-------------------|-------------------------|----------|
| | | | millimes/kw | |
| Jan. | 744 | 744 | 744 x 31.2 | = 23,213 |
| Feb. | 672 | 1,416 | 256 x 31.2 + 416 x 29.4 | = 20,218 |
| Mar. | 744 | 2,160 | 84 x 29.4 + 660 x 25.6 | = 19,366 |
| Apr. | 720 | 2,880 | 340 x 25.6 + 380 x 22.0 | = 17,064 |
| May | 744 | 3,624 | 620 x 22.0 + 124 x 16.7 | = 15,711 |
| Jun. | 720 | 4,344 | 720 x 16.7 | = 12,024 |
| Jul. | 744 | 5,088 | 656 x 16.7 + 88 x 14.3 | = 12,214 |
| Aug. | 744 | 5,832 | 744 x 14.3 | = 10,639 |
| Sep. | 720 | 6,552 | 720 x 14.3 | = 10,296 |
| Oct. | 744 | 7,296 | 744 x 14.3 | = 10,639 |
| Nov. | 720 | 8,016 | 720 x 14.3 | = 10,296 |
| Dec. | 744 | 8,760 | 744 x 14.3 | = 10,639 |
| | | | Total = 172,319 | |

Tariff for more than 500 kw

| Operation Hour | | Tariff |
|---|-----------------------|---------------------|
| Annual fixed cost | | 17.4 LE/kw |
| First | 1,000 hr x Max. Power | 31.2 millimes/kw hr |
| Following | 500 " | 29.4 " |
| " | 1,000 " | 25.6 " |
| " | 1,000 " | 22.0 " |
| " | 1,500 " | 16.7 " |
| More than 5,000 hr to the end of the year | | 14.3 " |

Table K-14 Survey Grid of El Salam Canal

| IP | E | N | Distance | O | R | C.L. | T.L. | B.C. | E.C. |
|----|---------|-----------|------------|------------|-------|---------|---------|------------|------------|
| | m | m | m | ° | m | m | m | m | m |
| | 433,600 | 3,431,900 | | | | | | | |
| 1 | 461,320 | 3,432,460 | 26,325.370 | 141°02'01" | 1,000 | 679.964 | 353.789 | 25,971.581 | 26,651.545 |
| 2 | 463,730 | 3,430,590 | 3,050.410 | 149°32'36" | " | 531.469 | 272.225 | 29,075.941 | 29,607.410 |
| 3 | 466,210 | 3,430,270 | 2,500.560 | 165°03'11" | " | 260.825 | 131.182 | 31,704.563 | 31,965.388 |
| 4 | 467,560 | 3,430,450 | 1,361.947 | 128°51'11" | 500 | 446.258 | 239.276 | 32,956.877 | 33,403.135 |
| 5 | 468,980 | 3,429,100 | 1,959.311 | 193°37'09" | 1,000 | 237.653 | 119.412 | 35,003.758 | 35,241.411 |
| 6 | 469,980 | 3,427,550 | 1,844.587 | 122°49'43" | 500 | 498.821 | 272.448 | 36,694.138 | 37,192.959 |
| 7 | 472,750 | 3,427,550 | 2,770.000 | 245°02'14" | " | 567.450 | 318.763 | 39,371.748 | 39,939.198 |
| 8 | 473,290 | 3,428,710 | 1,279.531 | 129°47'21" | 1,000 | 876.177 | 468.548 | 40,431.418 | 41,307.595 |
| 9 | 475,670 | 3,429,340 | 2,461.971 | 194°46'12" | " | 257.738 | 129.612 | 43,171.406 | 43,429.144 |
| 10 | 476,920 | 3,430,050 | 1,437.567 | 152°24'12" | " | 481.561 | 245.592 | 44,491.507 | 44,973.068 |
| 11 | 480,070 | 3,430,160 | 3,151.920 | 220°40'32" | " | 709.789 | 370.661 | 47,508.735 | 48,218.524 |
| 12 | 481,480 | 3,431,460 | 1,917.837 | 195°51'37" | " | 276.760 | 139.297 | 49,626.403 | 49,903.163 |
| 13 | 482,300 | 3,432,800 | 1,570.987 | 133°33'32" | 500 | 405.199 | 214.513 | 51,120.340 | 51,525.539 |
| 14 | 484,120 | 3,433,190 | 1,861.317 | 166°29'48" | 1,000 | 235.634 | 118.388 | 53,053.955 | 53,289.589 |
| 15 | 485,340 | 3,433,160 | 1,220,369 | 184°38'30" | " | 80.996 | 40.528 | 54,351.042 | 54,432.038 |
| 16 | 487,510 | 3,432,930 | 2,182.155 | 166°01'22" | " | 243.902 | 122.583 | 56,451.082 | 56,694.984 |
| 17 | 488,300 | 3,433,040 | 797.622 | 166°11'26" | " | 240.974 | 121.097 | 57,248.926 | 57,489.900 |
| 18 | 491,600 | 3,432,700 | 3,317.469 | | | | | 60,686.272 | |

E, N, Coordinate of Grid O Inter Angle R Radius of Curve

C.L. Curve Length T.L. Tangent Length B.C. Beginning of Curve

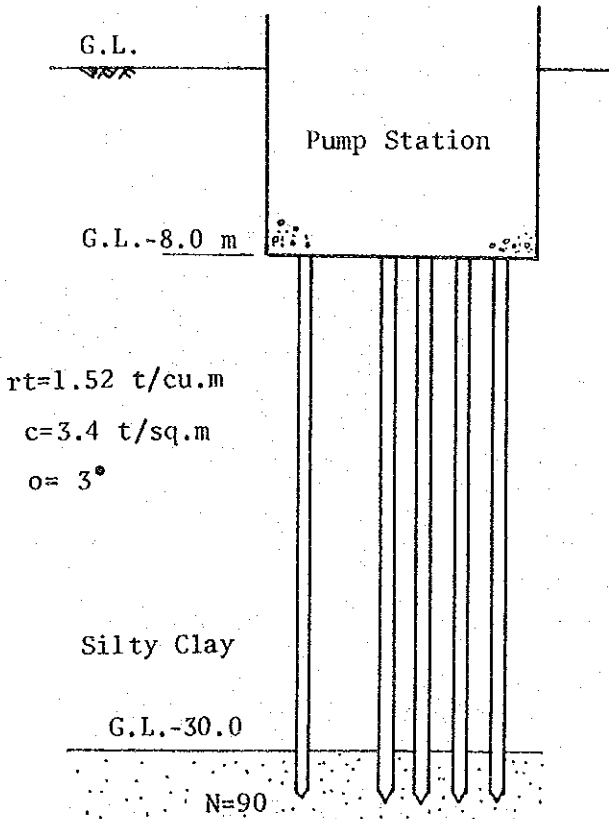
E.C. End of Curve

Table K-15 Soil Classification and Standard Properties

| Class | Density | | Void R. e_0 | Piping Resist. | Permeability k (cm/sec) | Shear Strength | | Shear Strength ϕ (°) | Shear Strength | Supervision | Compactivity (%) | | Foundation Resist. |
|-------|---------------------------------------|---------------|------------------|----------------|------------------------------|--------------------------------|------------------------------------|------------------------------|----------------|------------------|---------------------------|---------------------------|--------------------|
| | γ_{max} (t/m ³) | w_{opt} (%) | | | | c_0 (kg/cm ²) | c_{int} (kg/cm ²) | | | | 1.4 kg/cm ² | 3.5 kg/cm ² | |
| GW | >1.91 | <13.3 | . | High | 1~3~1~1 (2.7~±1.3~) | . | . | >38 | Very High | Very Easy | <1.4 | . | good |
| GP | >1.76 | <12.4 | . | H - M | 5~3~1~1 (8.4~±3.4~) | . | . | >36 | High | Very Easy | <0.8 | . | good |
| GM | >1.83 | <14.5 | . | H - M | 1~7~1~1 (3~) | . | . | >34 | High | Very Easy | <1.2 | <3.0 | good |
| GC | >1.84 | <14.7 | . | Very High | 1~5~1~1 (3~) | . | . | >31 | High | Very Easy | <1.2 | <2.4 | good |
| SW | 1.91±0.08 | 13.3±2.50 | 37±. | H - M | 5~5~5~5 (.) | 0.40±0.04 | . | 38±1 | Very High | Very Easy | 1.4±. | . | good |
| SP | 1.75±0.03 | 12.4±1.00 | 50±0.03 | L - Very Low | 5~5~5~5 (7.2~) | 0.23±0.05 | . | 36±1 | High | F - M | 0.8±0.3 | . | g - poor |
| SM | 1.83±0.02 | 14.5±0.40 | 48±0.02 | M - L | 1~7~5~5 (7.5~±4.8~) | 0.52±0.06 | 20±0.07 | 34±1 | High | E - M | 1.2±0.13 | 0±0.4 | g - poor |
| SM-SC | 1.91±0.02 | 12.8±0.50 | 41±0.02 | - | - (8.0~±6.0~) | 0.51±0.22 | 15±0.06 | 33±3 | - | - | 1.4±0.32 | 9±1.0 | - |
| SC | 1.84±0.02 | 14.7±0.40 | 48±0.01 | High | 1~5~5~5 (3.0~±2.0~) | 0.75±0.15 | 11±0.08 | 31±3 | H - M | E - M | 1.2±0.22 | 4±0.5 | g - poor |
| ML | 1.65±0.02 | 19.2±0.70 | 63±0.02 | L - Very Low | 1~5~5~5 (5.9~±2.3~) | 0.68±0.10 | 0.09±. | 32±2 | M - L | M - V. Difficult | 1.5±0.22 | 6±0.3 | poor |
| ML-CL | 1.75±0.02 | 15.8±0.70 | 54±0.03 | - | - (1.3~±0.7~) | 0.64±0.17 | 0.22±. | 32±3 | - | - | 1.0±0.22 | 2±0.0 | - |
| CL | 1.73±0.02 | 17.3±0.30 | 56±0.01 | High | 1~5~1~5 (8.0~±3.0~) | 0.88±0.10 | 0.13±. | 28±2 | Middle | E - M | 1.4±0.22 | 6±0.4 | g - poor |
| OL | . | . | . | Middle | 1~5~1~5 (.) | . | . | . | Low | M - V. Difficult | . | . | poor |
| MH | 1.51±0.06 | 36.3±3.21 | 15±0.12 | M - H | 1~5~1~5 (1.6~±1.0~) | 0.73±0.30 | 0.20±0.01 | 25±2 | Low | D - V. Difficult | 2.0±1.23 | 8±0.8 | poor |
| CH | 1.50±0.03 | 25.5±1.20 | 80±0.04 | Very High | 1~5~1~5 (5.0~±5.0~) | 1.04±0.34 | 0.11±0.06 | 19±5 | L - M | Very Difficult | 2.6±1.33 | 9±1.5 | poor |
| OH | . | . | . | - | - (.) | . | . | . | - | - | . | . | poor |
| Pt | . | . | . | - | - (.) | . | . | . | - | - | . | . | poor |

Note: Copied from the Earth and Earth Rock Dams, USHR (indicated the reliability within 90%)

Figure K-2 Bearing Capacity of the Pile at Pump Station (Tina Plain)



$$Q_s = q \times A_p + f_s \times U \times L \text{ (Terzaghi)}$$

Q_s = Bearing Capacity

q = " of Pile top (+/m²)

A_p = Cross Section of Tile (m²)

f_s = Coefficient of friction

(Silty clay = 3.0)

u = Circumference of pile (m)

L = Pile length (m)

$$q = 3.0 \times N \times A_p = 30 \times 90 \times 0.283 = 764 \text{ (+/m}^2\text{)}$$

N : N's Value (= 90)

$$Q_s = 764 \times 0.283 + 3.0 \times 1.88 \times 22 = 340 \text{ (t)}$$

$$Q_a = 1/3 \times Q_s = 113 \text{ (t)}$$

Q_a : Bearing Capacity for long term

Item k-I, Design Criteria of Canal

1) Mean Velocity Formula

Manning's Formula was used to determine the canal cross section, as presented below.

$$V = 1/n \times R^{2/3} \times S^{1/2}$$
$$Q = A \times V$$
$$= 1/n \times A \times R^{2/3} \times S^{1/2}$$

V : Mean velocity (m/s)

n : Coefficient of roughness

R : Hydraulic mean radius (m)

S : Channel slope

A : Cross section area (m²)

Q : Design discharge

2) Coefficient of Roughness

On the basis of "the Irrigation Canal Lining" published by the FAO in 1977 the "n" value of coefficient of roughness is adopted in the following manner.

Earth Canal n = 0.022

Concrete lining canal n = 0.015

The El Salam canal constructed in the west of Suez Canal is designed to applied the "n" value of 1/45.

3) Permissible Velocity

Water velocity should be within the minimum velocity of antihydrophyte to growth and maximum velocity in order not to cause erosion or unstable flow.

Factors to identify minimum velocity are indefinite, however generally they are assumed to be in the range of 0.25 - 0.4 m/s for unlined canals. Usually maximum velocity can be determined by applying Kennedy's Formula as provided below:

$$V_c = cd^m$$

- where,
- V_c = Kennedy critical velocity (m/sec)
 - C = Coefficient depending primarily on the characteristics of the material forming the canal (0.5)
 - d = depth of flow (m)
 - m = exponent varying with character of flowing water
0.64 for water containing very fine silt 0.50
for clear water

In this Tina Plain, maximum velocity is decided 0.7 m/s according to the investigation of the soil material of this area which is designed to prevent eroding.

4) Canal Section

The canal is designed to employ trapezoidal cross section and its depth, width and bed slope are determined through the case study by varying dimensions to employ the most economical section under the permissible velocity.

5) Inside Slope

To maintain a stable inside canal face, the inside slope is determined by the nature of the soil.

The slope gradient of 1:2.0 is proved its stability by the experiences already applied for the El Salam canal in the western area of Suez Canal which has a same soil with the Tina Plain area.

Usually inside slope of canal should be between 1V : 1.5 H and 1V : 2H. On the other hand, in the sandy area, its value was decided at 1 : 1.5 according to the slope stability calculation (method of Fellenius).

To keep the canal embankment with a designed gradient (1 : 1.5), it is indispensable to have the lining to prevent the saturation of embankment in the sandy area.

Slope stability calculation

- Standard soil properties in sandy area (USBR)

1. Soil Classification : SP
2. Cohesion : $C = 2.3 \text{ t/m}^2$ (dry), 0.0 (saturated)
3. Angle of internal friction: $\phi 36^\circ$
4. Dry density

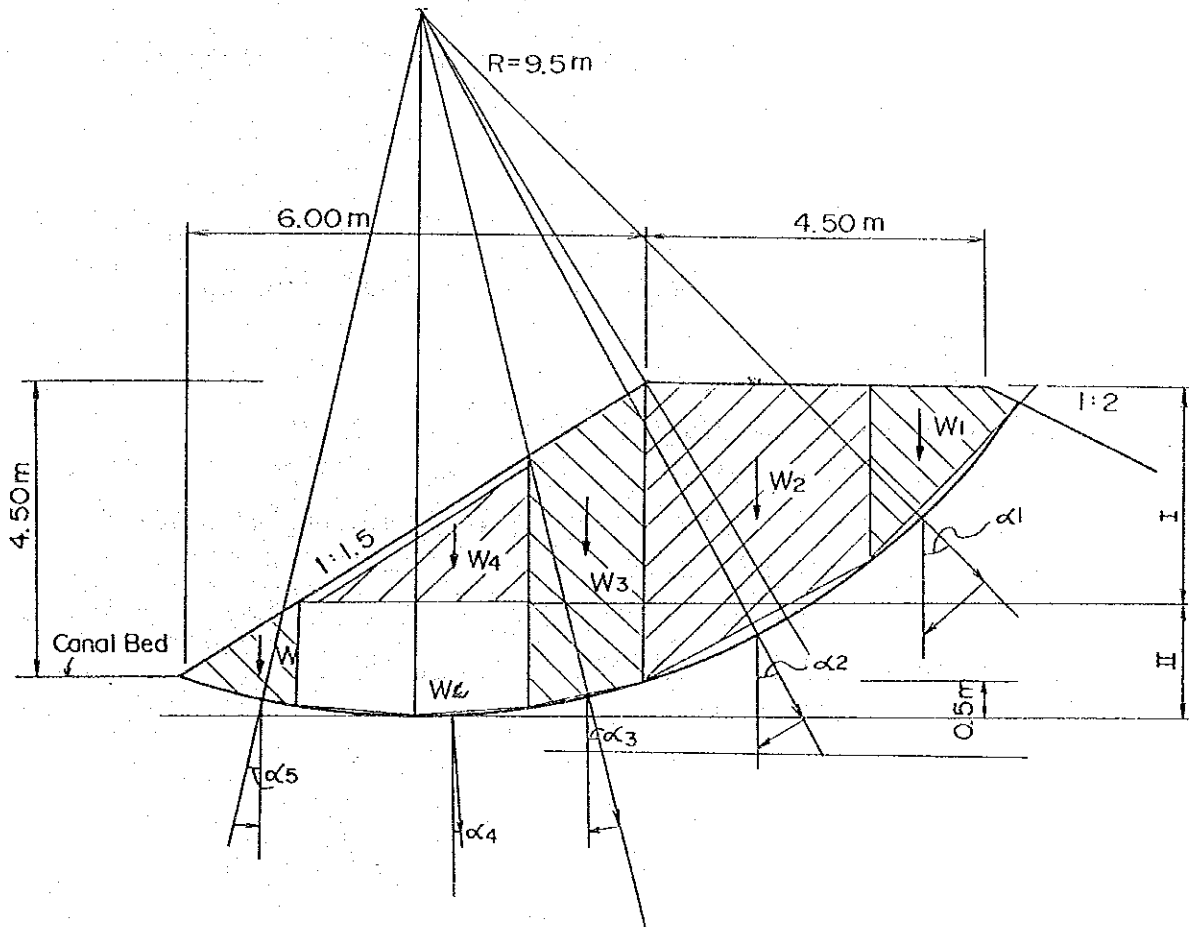
| Seqment | Vert Force | W' | WN | $W_N \tan \phi$ | C | 1 | C 1 | |
|----------------|------------|-------|-------|-----------------|-------|-----|-----|-------|
| W ₁ | 6.20 | 43.86 | 4.30 | 4.47 | 3.25 | 2.3 | 3.3 | 7.59 |
| W ₂ | 19.54 | 27.85 | 9.13 | 17.28 | 12.55 | 2.3 | 3.4 | 7.82 |
| W ₃ | 9.77 | 14.44 | 2.43 | 9.87 | 6.87 | 2.3 | 1.5 | 3.45 |
| W ₄ | 5.28 | 5.88 | 0.54 | 5.25 | 3.81 | 2.3 | 4.4 | 10.12 |
| W | 7.66 | - | - | 7.66 | 5.57 | 2.3 | 3.0 | 6.90 |
| Ws | 1.85 | 11.78 | 0.38 | 1.81 | 1.31 | 2.3 | 1.6 | 3.68 |
| Total | | | 45.93 | 33.36 | | | | 39.56 |

Moving Force $W_n = 45.93$

Resisting Force $(W_n \tan \phi + C \cdot 1) = 72.92$

$$\text{Safety against sliding} = \frac{72.92}{45.93} = 1.59$$

Figure K-3 Slope Stability Calculation



| AREA | m ² |
|------|----------------|
| W1 | 3.52 |
| W2 | 11.1 |
| W3 | 5.55 |
| W4 | 3.00 |
| W5 | 1.05 |

$W_{\Sigma} = 4.35m^2$

| α | ° deg |
|------------|--------|
| α_1 | 43.86° |
| α_2 | 27.85° |
| α_3 | 14.44° |
| α_4 | 5.88° |
| α_5 | 11.78° |

6) Freeboard

Water level in a canal always has the potential to rise above the designed water level.

Some of the major reasons are:

- a) unexpected roughness coefficient caused by improper construction:
- b) waving by wind; and
- c) increase in rainfall amount

Therefore, freeboard has been designed as follows with due consideration of the above points:

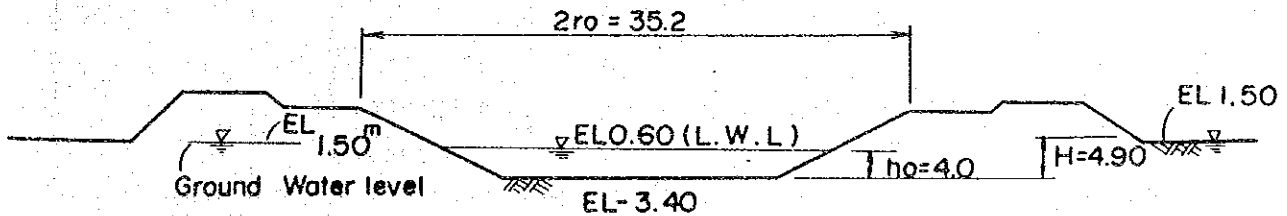
| Area | Lining m | Bank m |
|-----------------|-------------|-----------|
| Tina Plain Area | - | 0.50 |
| Desert Area | 0.40 | 0.40 |

Item k-2. Ground Water Leakage to the Canal Section in Tina Plain

After crossing the Suez Canal by the siphon laid for 1,350 m, the head losses varies from 0.30 to 0.90 m in accordance with the range of canal discharge from 23.5 to 88.7 m³/s so that the water level at the outlet of the siphon becomes to 1.20 - 0.60 m above the sealevel as that the water level at the inlet is 1.50 m. The location of Tina Pump Station is recommended at least 2 km far from the future boundary of Suez Canal to keep the sedimentation basin for dredging.

The water level of the El Salam Canal drops more 0.10 m to cross this sedimentation area with the canal bed slope of 5/100,000. By using the geological survey results done by the Ministry of Irrigation in 1980, the leakage of the ground water to the EL Salam Canal is estimated by the following equation. This equation is applied to calculation of the leakage in the Tina Plain.

Consequently, the leakage discharge is little affected to the canal water.



Typical Section between Siphon Outlet and Tina Pump Station

$$Q = 4 \cdot K \cdot Ro \cdot (H^2 - ho^2) \dots\dots\text{Thiem's equation}$$

Q : Ground Water leakage to the canal Section

K : Permeability (10^{-7} m/s silty clay)

ro: Canal Width

H,ho: Depth from canal bed (silty clay)

$$Q = 4 \times 10^{-5} \times 35.2/2 \times (4.9^2 - 4.0^2) = 5.6 \times 10^{-5} \text{ m}^3/\text{s}$$

Item K-3 WATER CONTROL SYSTEM OF EXTENDED EL SALAM CANAL

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1. GENERAL

1.1 General

The objectives of this water control system are the effective and efficient use of water in the El Salam Irrigation and Drainage System by centralized control of the main facilities in the system from the Balouza Control Station.

Fig. K-4 shows the configuration of the El Salam Irrigation and Drainage System.

1.2 Controlled Facilities

Table K-11 lists the objects of this water control system.

Table K-17 Controlled Facilities

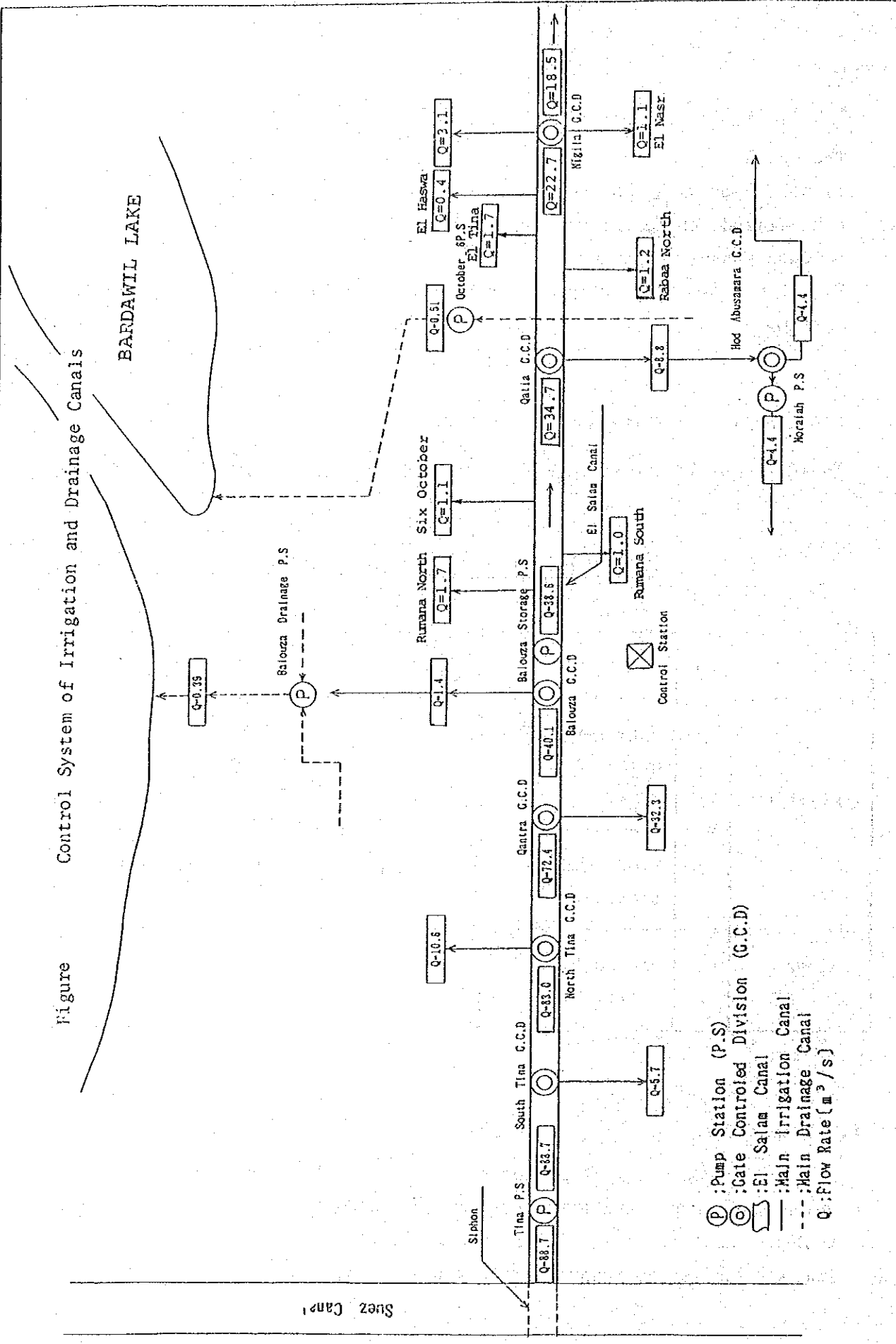
| Category | No. | Facility | No. of Site | Site Name |
|------------|-----|--------------------------|-------------|---|
| Irrigation | 1 | Gate controlled division | 7 | South Tina, North Tina Qantra, Balouza, Qatia Hod Abusamara, Nigila |
| | 2 | Storage pump station | 3 | Tina, Balouza, Moraiah |
| Drainage | 3 | Drainage pump station | 2 | Balouza, October 6 |

1.3 Transmission System

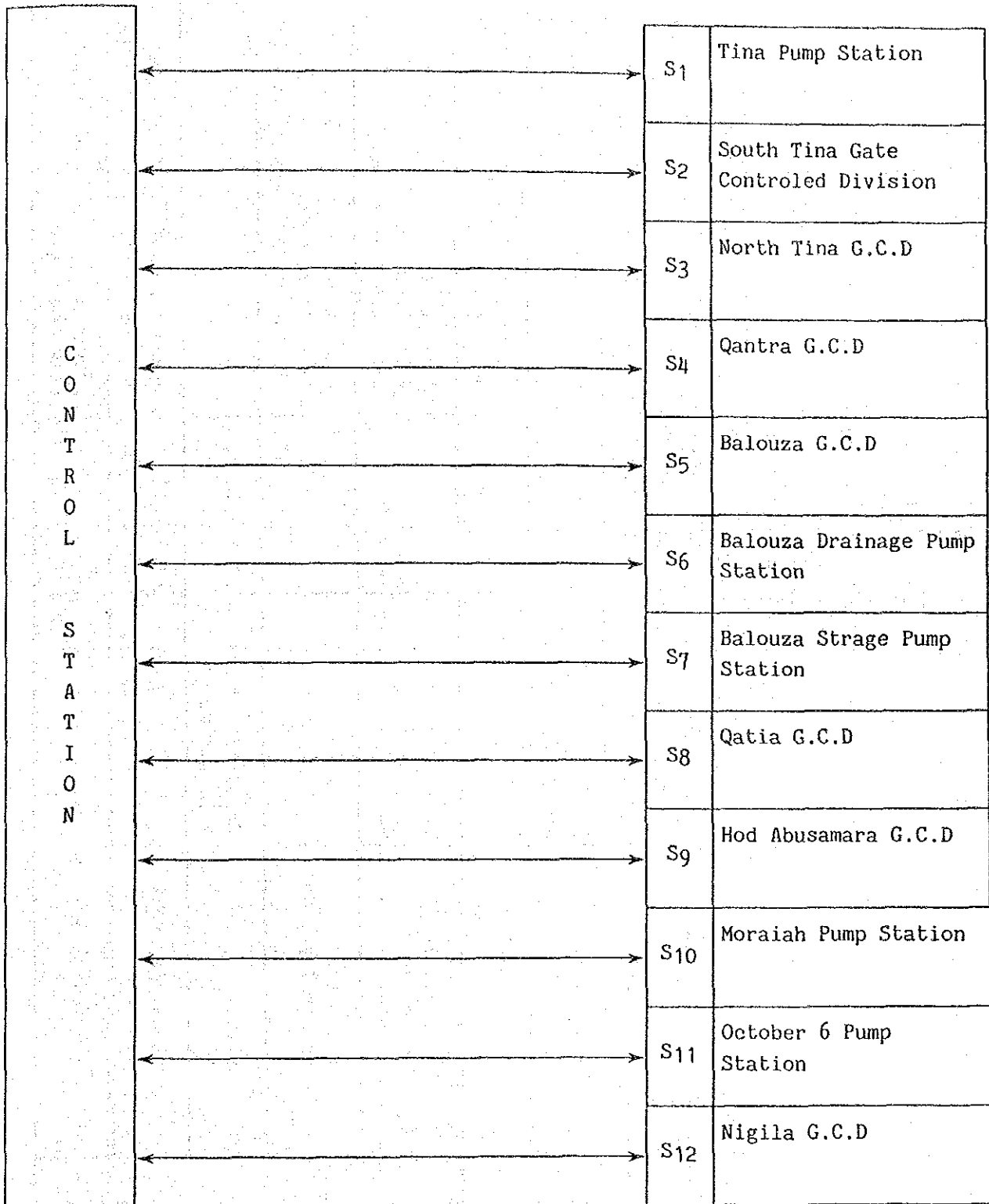
This water control system uses the 1-to-n direct reporting system in which the control station functions as the master station and each controlled facility as a slave station.

Fig. K-5 shows the transmission system of this water control system.

Figure Control System of Irrigation and Drainage Canals



- ⊙ : Pump Station (P.S)
- ⊙ : Gate Controlled Division (G.C.D)
- : El. Salam Canal
- : Main Irrigation Canal
- - - : Main Drainage Canal
- Q : Flow Rate (m³/s)



G.C.D ; Gate Controlled Division

Figure K-5 Transmission System

1.4 MEASURING AND CONTROL METHOD

(1) Measuring methods

Table K-18 lists the measuring methods used in this water control system.

Table K-18 Measuring Methods

| Facility | No. | Measuring item | Offered system | | Other contract | |
|--------------------------|-----|--------------------------------|---------------------------------------|--------------|--|--------------|
| | | | Method | signal level | Method | signal level |
| Gate controlled-division | 1 | Water level (Main canal) | Pressure method Water level meter | DC 4-20mA | | |
| | 2 | Water level (Diversion) | Pressure method Water level meter | DC 4-20mA | | |
| | 3 | Gate opening | | | Potentiometer Opening gauge | DC 4-20mA |
| Pump station | 4 | Water level (Intake side) | | | Float type water level meter (Potentiometer) | DC 4-20mA |
| | 5 | Water level (discharging side) | | | Float type water level meter (Potentiometer) | |
| | 6 | Salinity | Conductivity method Salinity meter | DC 4-20mA | | |
| | 7 | Discharging valve opening | | | Potentiometer Opening gauge | DC 4-20mA |
| | 8 | Pump wing angle | | | Potentiometer wing angle gauge | DC 4-20mA |

(2) Control methods

This water control system uses two control methods: local manual control and remote manual control.

The remote manual control from the control station includes the control of pumps and discharging valves at the storage and drainage pump stations.

Table K-19 lists the control methods used in this water control system.

Table K-19 Control Methods

| No. | Controlled facility | Control item | Control method | |
|-----|---|--------------------|----------------------|-----------------------|
| | | | Local Manual control | Remote manual control |
| 1 | Gate at gate controlled division | Open-close control | 0 | |
| 2 | Storage pump | On-off control | 0 | 0 |
| | | Wing angle control | 0 | 0 |
| 3 | Discharging valve at storage pump station | Open-close control | 0 | 0 |
| 4 | Dust remover | On-off control | 0 | |
| 5 | Drainage pump | On-off control | 0 | 0 |

2. SYSTEM FUNCTIONS

2.1 System Configuration

The water control system consists of a control station and twelve slave stations. Each slave station collects and sends data to the control station for centralized control by the control station. The slave stations are divided into seven gate control division works and five stations.

The control station also performs remote control of the five pump stations.

Fig. K-6 shows the system configuration.

Refer to Fig. K-8 through 10 in the attached drawings for the equipment layout in the diversion works and pump stations.

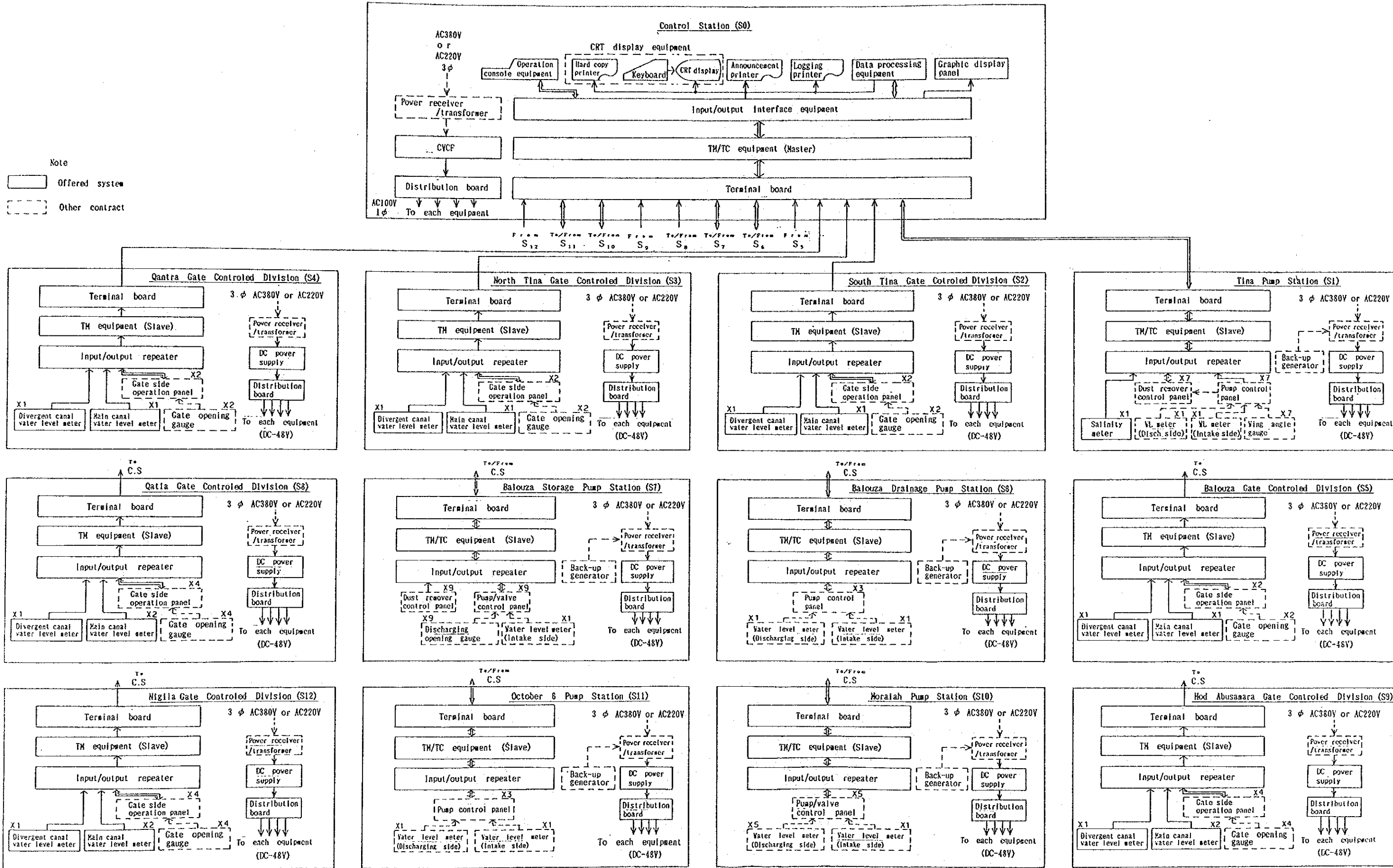
2.2 Slave Station Function

(1) Gate control division

The gate controlled division collect and send data to the control station.

The collected data include the gate state supervisory signals, gate opening signals, canal and diversion water level signals, and slave station equipment state supervisory signals.

The gate control division controlled by this water control system are classified into two types by structure (depending on the presence of the main canal gate) as shown in figures K- 7 and K- 8 .



Note
 [Solid line box] Offered system
 [Dashed line box] Other contract

Fig.K-6 SYSTEM CONFIGURATION

(a) Gate controlled division without main canal gate

The four gate controlled division at the South Tina, North Tina, Qantra, and Balouza are of this type.

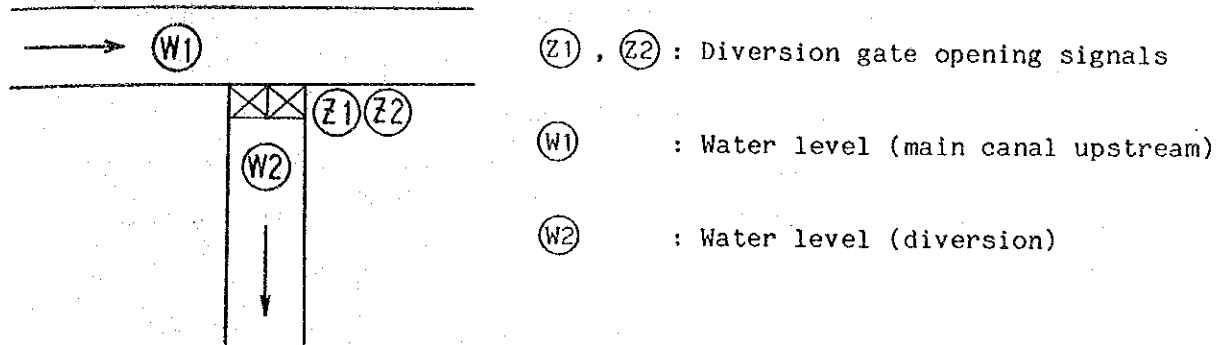


Fig. K-7 Gate Controlled Division Configuration (Type 1)

(b) Gate controlled division with main canal gate

The three gate controlled divisions at the Qatia, Had Abusamare, and Nigila are of this type.

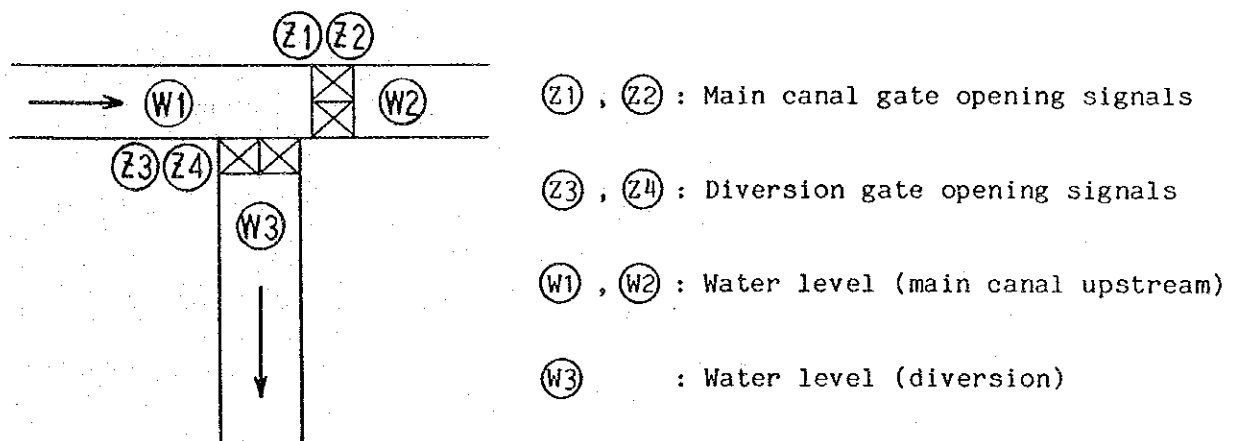


Fig. K-8 Gate Controlled Division Configuration (Type 2)

(2) Pump station

The pump stations collect and send data to the control station. They also receive control signals from the control station and send them to the facilities to be controlled.

The collected data include the state supervisory signals for the pumps, dust removers, discharging valves, and so on; measuring data such as the water level signals and discharging valve opening signals; and the slave station equipment state supervisory signals.

The pump stations controlled by this water control system are classified into two types by purpose; storage pump stations and drainage pump stations.

There are three types of storage pump stations varying in structure and function (presence of the discharging basin, dust removers, discharging valves, and so on). Fig. K-8 through K-10 show the configurations of the pump stations.

There is only one type of drainage pump station. Fig. K-11 shows its configuration.

(a) Storage pump station (type 1)

This type has an intake basin, a discharging basin, and dust removers. The Tina pump station is of this type.

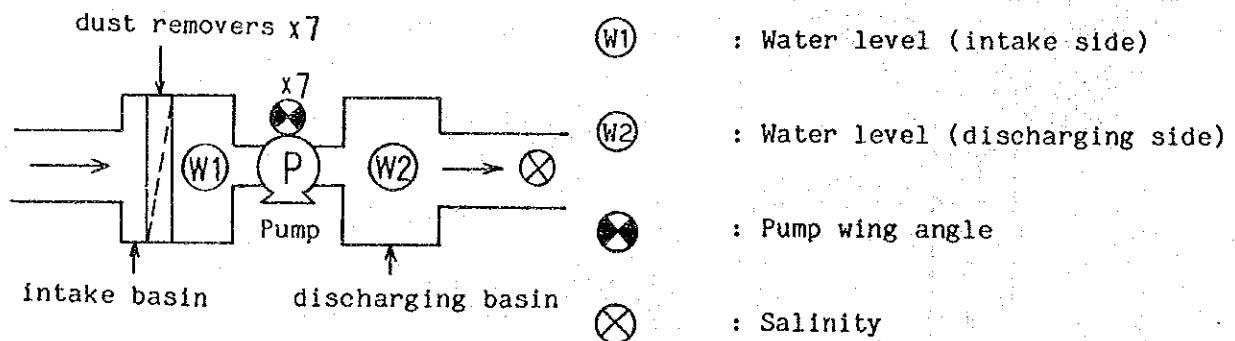


Fig. K-9 Configuration of Type 1 Storage Pump Station

(b) Storage pump station (type 2)

This type has an intake basin, dust removers, and discharging valves. The Balouza storage pump station is of this type.

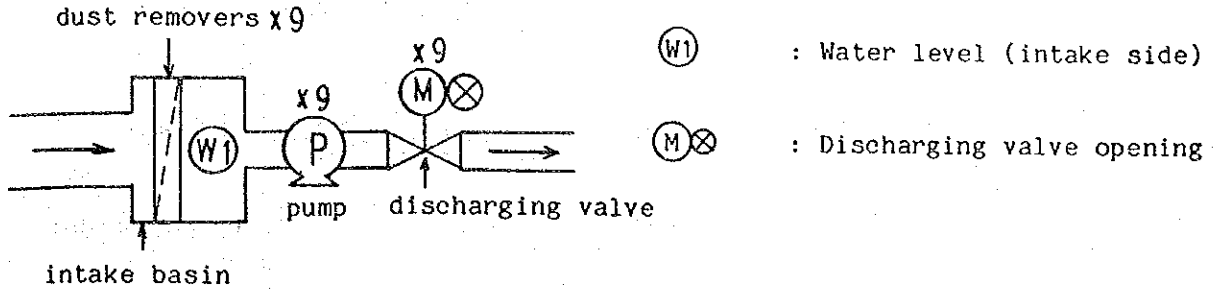


Fig. 2.5 Configuration of Type 2 Storage Pump Station

(c) Storage pump station (type 3)

This type has an intake basin and discharging valves. The Moraiah pump station is of this type.

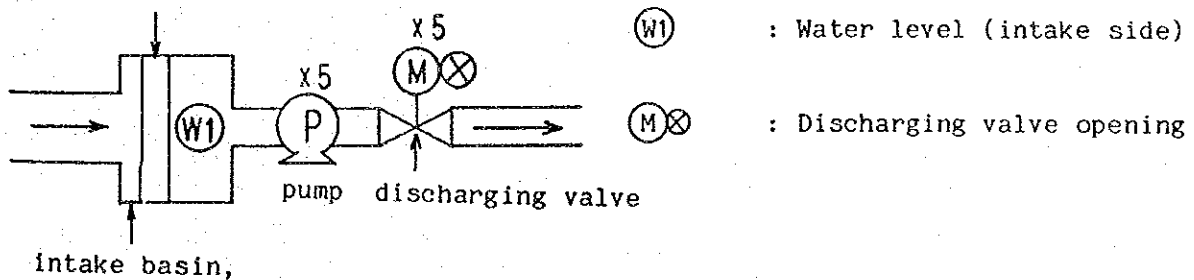


Fig. K-10 Configuration of Type 3 Storage Pump Station

(d) Drainage pump station

This type has an intake basin and a discharging basin. The Balouza drainage pump station and October 6 pump station are of this type.

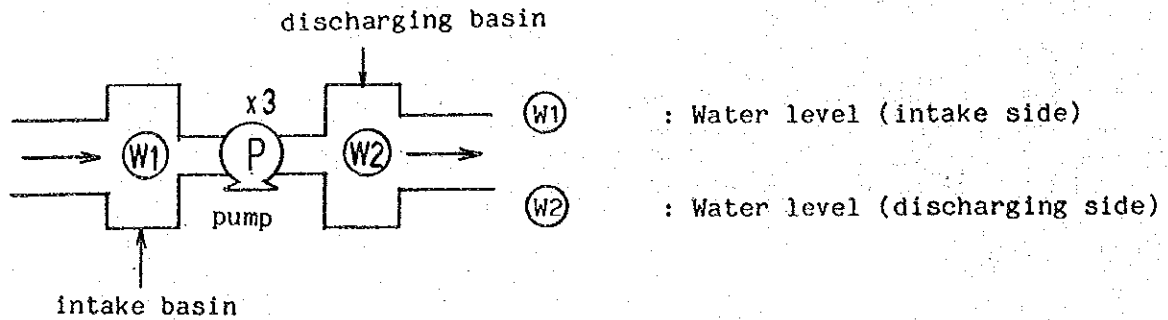


Fig. K-11 Configuration of Drainage Pump Station

Table K-20 summarizes the functions of the slave stations described above in three categories: measuring, remote supervision, and remote control.

Table K-20 Control items for each slave station

Note : Numbers enclosed in parentheses in the Measuring columns are not included in the offered system.

| Station No. | Station name | Measuring | | | | | | | Remote supervision | | | | | Remote supervision | | | Remarks |
|-----------------|---|---------------------------|--------------------------------|------------------------------|---------------------------|--------------|-----------------|----------|--------------------|--------------|-------------------|------|------|--------------------|-------------------------|--|---------|
| | | Water level (intake side) | Water level (discharging side) | Diver-sion works water level | Discharging valve opening | Gate opening | Pump wing angle | Salinity | Pump | Dust remover | Discharging valve | Gate | Pump | Discharging valve | Pump wing angle control | | |
| S ₁ | Tina Pump Station | (1) | (1) | - | - | - | (7) | 1 | 7 | 7 | - | - | 7 | - | 7 | | |
| S ₂ | South Tina Gate Controlled Division | - | - | 2 | - | (2) | - | - | - | - | 2 | - | - | - | | | |
| S ₃ | North Tina Gate Controlled Division | - | - | 2 | - | (2) | - | - | - | - | 2 | - | - | - | | | |
| S ₄ | Qantra Gate Controlled Division | - | - | 2 | - | (2) | - | - | - | - | 2 | - | - | - | | | |
| S ₅ | Balouza Gate Controlled Division | - | - | 2 | - | (2) | - | - | - | - | 2 | - | - | - | | | |
| S ₆ | Balouza Drainage Pump Station | (1) | (1) | - | - | - | - | - | 3 | - | - | 3 | - | - | | | |
| S ₇ | Balouza Storage Pump Station | (1) | - | - | (9) | - | - | - | 9 | 9 | - | 9 | 9 | - | | | |
| S ₈ | Qatia Gate Control Division | - | - | 3 | - | (4) | - | - | - | - | 4 | - | - | - | | | |
| S ₉ | Hod. Abusamara Gate Controlled Division | - | - | 3 | - | (4) | - | - | - | - | 4 | - | - | - | | | |
| S ₁₀ | Moratah Pump Station | (1) | - | - | (5) | - | - | - | 5 | - | - | 5 | 5 | - | | | |
| S ₁₁ | October 6 Pump Station | (1) | (1) | - | - | - | - | - | 3 | - | - | 3 | - | - | | | |
| S ₁₂ | Nigila Gate Controlled Division | - | - | 3 | - | (4) | - | - | - | - | 4 | - | - | - | | | |
| | Total | (5) | (3) | 17 | (14) | (20) | (7) | 1 | 27 | 16 | 14 | 27 | 14 | 7 | | | |

2.3 Control Station Functions

The control station collects data transmitted from the slave stations (diversion works and pump stations) and displays, records, and processes the collected data.

The control station also performs remote supervision and control of the pump stations.

(1) Data collection

The control station collects the supervisory information and measuring data listed in Table K-6 transmitted from the slave stations.

(2) Display

The control station has three means of displaying the collected data: a graphic display panel for constant display of irrigation and drainage water system conditions, an operation console equipment for selective display of necessary data, and a CRT display equipment.

(a) Graphic display panel

The graphic display panel displays measuring data to enable understanding of all irrigation and drainage system conditions for effective and efficient watering.

See Fig.K-14 in the attached drawings for the graphic display panel layout.

(b) Operation console equipment

The operation console equipment displays the measuring data from the diversion works; measuring data required for remote control from the pump stations; operating conditions of the gates, pumps, discharging valves, and other facilities; equipment states; and so forth.

(c) CRT display equipment

The CRT display equipment displays the states of the controlled facilities, measuring data, and processed data. It also displays screens for setting reference values (for the H-Q conversion, water level alarm decision, and so forth).

(3) Recording

The control station has exclusive printers for printing the results of observation and alarm information with the slave stations.

(a) Observation result print-out

The logging printer prints the measuring data transmitted from the telemetering equipment in each slave station in the form of hourly and daily reports.

(b) Announcement print-out

If an abnormal condition of a system component equipment is detected, abnormal hydraulic or hydrological data is detected, or a reference value set for alarm detection is exceeded, the announcement printer prints alarm information.

(c) CRT screen print-out

The hard copy printer prints the current CRT screen image any time upon receipt of a manual print-out request.

(4) Data processing

The data necessary for centralized control of the slave stations from the control station is input to the data processing equipment. The data processing equipment performs arithmetic operations on the data and outputs the results to the display equipment and printers.

The main arithmetic operations executed on the collected data are as follows:

(a) Totalization

The data processing equipment calculates the daily total, daily average, daily maximum, and daily minimum values from the data collected since the reference time every day.

(b) H-Q conversion

The data processing equipment performs height-quantity (H-Q) conversion on the diversion water levels received from the diversion works, then calculates the transient and integrated discharges.

(c) Other arithmetic operations

The data processing equipment also decides alarms from the measuring data values and compensates the missing measuring data.

(5) Remote supervision and control

The operation console equipment permits the remote manual control of each facility in the pump stations by selecting the facility while observing the state, opening, and other data with the selected facility on the display panel of the console.

2.4 Control Items

Table K-2 (1/14 to 14/14) lists the control items in this water control system.

Control Items (3/14)

| No. | Control item | Number of item | | Transmission | | | | | | | | | | Remarks | | | | | | |
|--------|------------------------------------|----------------------|-----------|---------------|---------------|--------------|-----------------------|-----------------------------|-----------------|---------|----------------|------------|-------------|-------------|----------------|--------------------------|-----------------|--------------|-----------|--------------------------|
| | | Number of facilities | Total | Local | | | | | Control station | | | | | | | | | | | |
| | | | | Sensor | | Indication | | Control | | Carrier | | Indication | | | Control | | Processing | | Recording | |
| Method | Output | Manual | Automatic | Direct | Tele-metering | Tele-control | Graphic display panel | Operation console equipment | CRT | Alarm | Manual Setting | Conversion | Calculation | Integration | Alarm decision | Hourly and daily reports | Control history | Announcement | | |
| 1 | Water level (main canal) | 1 | 1 | Pressure | DC4-20mA | A | | | | | | | | | | | | | | |
| 2 | Water level alarm (main canal) | 1 | 1 | | Contacts | L | | | | | | | | | | | | | | Water level meter fault |
| 3 | Water level alarm (main canal) | 1 | 2 | | Contacts | L | | | | | | | | | | | | | | Upper and lower limits |
| 4 | Water level (diversion) | 1 | 1 | Pressure | DC4-20mA | A | | | | | | | | | | | | | | |
| 5 | Water level alarm (diversion) | 1 | 1 | | Contacts | L | | | | | | | | | | | | | | Water level meter fault |
| 6 | Water level alarm (diversion) | 1 | 2 | | Contacts | L | | | | | | | | | | | | | | Upper and lower limits |
| 7 | Transient discharge in diversion | 1 | 1 | | | | | | | | | | | | | | | | | H-Q conversion |
| 8 | Accumulated discharge in diversion | 1 | 1 | | | | | | | | | | | | | | | | | |
| 9 | Diversion gate opening | 2 | 1 | Potentiometer | DC4-20mA | A | | | | | | | | | | | | | | |
| 10 | Diversion gate opening alarm | 2 | 1 | | Contacts | L | | | | | | | | | | | | | | Opening gauge fault |
| 11 | Diversion gate supervision | 2 | 2 | | Contacts | L | | | | | | | | | | | | | | Full open and full close |
| 12 | Diversion gate supervision | 2 | 2 | | Contacts | L | | | | | | | | | | | | | | Fault and power supply |
| 13 | Line alarm | 1 | 1 | | Contacts | L | | | | | | | | | | | | | | |
| 14 | Equipment alarm | 1 | 1 | | Contacts | L | | | | | | | | | | | | | | |

Note : Display type
 A : Analog display
 D : Digital display
 L : Lamp indication

Control Items (4/14)

| No. | Control item | Number of item | | Local | | | | Transmission | | | | Control station | | | | Remarks | | | | | |
|-----|------------------------------------|----------------------|-------|---------------|----------|------------|-----------|--------------|-----------------------|-----------------------------|------------|-----------------|---------|---------|------------|---------|--------------------------|-----------------|--------------|-------------|--------------------------|
| | | Number of facilities | Total | Sensor | | Indication | | Direct | Carrier | | Indication | | Control | | Processing | | Hourly and daily reports | Control history | Announcement | | |
| | | | | Method | Output | Indication | Automatic | | Graphic display panel | Operation console equipment | CRT | Alarm | Manual | Setting | Conversion | | | | | Integration | Alarm decision |
| 1 | Water level (main canal) | 1 | 1 | Pressure | DC4-20mA | A | | | | | | | | | | | | | | | |
| 2 | Water level alarm (main canal) | 1 | 1 | | Contacts | L | | | | | | | | | | | | | | | Water level meter fault |
| 3 | Water level alarm (main canal) | 1 | 2 | | Contacts | L | | | | | | | | | | | | | | | Upper and lower limits |
| 4 | Water level (diversion) | 1 | 1 | Pressure | DC4-20mA | A | | | | | | | | | | | | | | | |
| 5 | Water level alarm (diversion) | 1 | 1 | | Contacts | L | | | | | | | | | | | | | | | Water level meter fault |
| 6 | Water level alarm (diversion) | 1 | 2 | | Contacts | L | | | | | | | | | | | | | | | Upper and lower limits |
| 7 | Transient discharge in diversion | 1 | 1 | | | | | | | | | | | | | | | | | | H-Q conversion |
| 8 | Accumulated discharge in diversion | 1 | 1 | | | | | | | | | | | | | | | | | | |
| 9 | Diversion gate opening | 2 | 1 | Potentiometer | DC4-20mA | A | | | | | | | | | | | | | | | |
| 10 | Diversion gate opening alarm | 2 | 1 | | Contacts | L | | | | | | | | | | | | | | | |
| 11 | Diversion gate supervision | 2 | 2 | | Contacts | L | | | | | | | | | | | | | | | Opening gauge fault |
| 12 | Diversion gate supervision | 2 | 2 | | Contacts | L | | | | | | | | | | | | | | | Full open and full close |
| 13 | Line alarm | 1 | 1 | | Contacts | L | | | | | | | | | | | | | | | Fault and power supply |
| 14 | Equipment alarm | 1 | 1 | | Contacts | L | | | | | | | | | | | | | | | |

Note : Display type
 A : Analog display
 D : Digital display
 L : Lamp indication

Control Items (6/14)

| No. | Control Item | Number of item | | Local | | | | Transmission | | | | Controlstation | | | | | | Remarks | | | | | | | | | |
|-----|------------------------------------|----------------------|-------|---------------|------------|---------|--------|----------------|-----------------------|----------------------------|------------|----------------|------------|---------|------------|-------------|-------------|----------------|--------------------------|-----------------|-------|--|--|--|--|--|--|
| | | Number of facilities | Types | Sensor | Indication | Control | Direct | Carrier | Indication | Control | Processing | Recording | Indication | Control | Processing | Recording | | | | | | | | | | | |
| | | | | Method | Output | | | Tele-measuring | Graphic display panel | Operation enable equipment | CRT | Alarm | Manual | Setting | Conversion | Calculation | Integration | Alarm decision | Hourly and daily reports | Control history | Alarm | | | | | | |
| 1 | Water level (main canal) | 1 | 1 | Pressure | DC4-20mA | A | | | D | | | | | | | | | | | | | | | | | | |
| 2 | Water level alarm (main canal) | 1 | 1 | | Contacts | L | | | | | | | | | | | | | | | | | | | | | |
| 3 | Water level alarm (main canal) | 1 | 2 | | Contacts | L | | | | | | | | | | | | | | | | | | | | | |
| 4 | Water level (diversion) | 1 | 1 | Pressure | DC4-20mA | A | | | D | | | | | | | | | | | | | | | | | | |
| 5 | Water level alarm (diversion) | 1 | 1 | | Contacts | L | | | | | | | | | | | | | | | | | | | | | |
| 6 | Water level alarm (diversion) | 1 | 2 | | Contacts | L | | | | | | | | | | | | | | | | | | | | | |
| 7 | Transient discharge in diversion | 1 | 1 | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | Accumulated discharge in diversion | 1 | 1 | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | Diversion gate opening | 2 | 1 | Potentiometer | DC4-20mA | A | | | | | | | | | | | | | | | | | | | | | |
| 10 | Diversion gate opening alarm | 2 | 1 | | Contacts | L | | | | | | | | | | | | | | | | | | | | | |
| 11 | Diversion gate supervision | 2 | 2 | | Contacts | L | | | | | | | | | | | | | | | | | | | | | |
| 12 | Diversion gate supervision | 2 | 2 | | Contacts | L | | | | | | | | | | | | | | | | | | | | | |
| 13 | Line alarm | 1 | 1 | | Contacts | L | | | | | | | | | | | | | | | | | | | | | |
| 14 | Equipment alarm | 1 | 1 | | Contacts | L | | | | | | | | | | | | | | | | | | | | | |

Note : Display type
 A : Analog display
 D : Digital display
 L : Lamp indication

Control Items (10/14)

| No. | Control item | Number of item | | | | Local | | | | Transmission | | | | Control station | | | | Remarks | | | | | | | | | |
|-----|------------------------------------|----------------------|---------------|---------------|---------------|----------|--------|------------|--------|--------------|--------|----------------|--------------|-----------------------|-------------------|---------|-------|---------|----------------|------------|-------------|-------------|----------------|--------------------------|------------------------|---------------------|--------------------------|
| | | Number of facilities | | of data items | | Sensor | | Indication | | Direct | | Carrier | | Indication | | Control | | | Processing | | Recording | | | | | | |
| | | Number | of facilities | Number | of data items | Method | Output | Indication | Manual | Automatic | Direct | Tele-measuring | Tele-control | Graphic display panel | Operation console | CRT | Alarm | | Manual Setting | Conversion | Calculation | Integration | Alarm decision | Hourly and daily reports | Hourly Control history | Abnormal occurrence | |
| 1 | Water level (main canal) | 2 | 1 | 2 | Pressure | DC4~20mA | A | | | | | | | | | | | | | | | | | | | | |
| 2 | Water level alarm (intake side) | 2 | 1 | 2 | | Contacts | L | | | | | | | | | | | | | | | | | | | | Water level meter fault |
| 3 | Water level alarm (intake side) | 2 | 2 | 4 | | Contacts | L | | | | | | | | | | | | | | | | | | | | Upper and lower limits |
| 4 | Water level (diversion) | 1 | 1 | 1 | Pressure | DC4~20mA | A | | | | | | | | | | | | | | | | | | | | |
| 5 | Water level alarm (diversion) | 1 | 1 | 1 | | Contacts | L | | | | | | | | | | | | | | | | | | | | Water level meter fault |
| 6 | Water level alarm (diversion) | 1 | 2 | 2 | | Contacts | L | | | | | | | | | | | | | | | | | | | | Upper and lower limits |
| 7 | Transient discharge in diversion | 1 | 1 | 1 | | | | | | | | | | | | | | | | | | | | | | | H-Q conversion |
| 8 | Accumulated discharge in diversion | 1 | 1 | 1 | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | Main canal gate opening | 2 | 1 | 2 | Potentiometer | DC4~20mA | A | | | | | | | | | | | | | | | | | | | | |
| 10 | Main canal gate opening alarm | 2 | 1 | 2 | | Contacts | L | | | | | | | | | | | | | | | | | | | | Opening gauge fault |
| 11 | Main canal gate supervision | 2 | 2 | 4 | | Contacts | L | | | | | | | | | | | | | | | | | | | | Full open and full close |
| 12 | Main canal gate supervision | 2 | 2 | 4 | | Contacts | L | | | | | | | | | | | | | | | | | | | | Fault and power supply |
| 13 | Diversion gate opening | 2 | 1 | 2 | Potentiometer | DC4~20mA | A | | | | | | | | | | | | | | | | | | | | |
| 14 | Diversion gate opening alarm | 2 | 1 | 2 | | Contacts | L | | | | | | | | | | | | | | | | | | | | Opening gauge fault |
| 15 | Diversion gate supervision | 2 | 2 | 4 | | Contacts | L | | | | | | | | | | | | | | | | | | | | Full open and full close |
| 16 | Diversion gate supervision | 2 | 2 | 4 | | Contacts | L | | | | | | | | | | | | | | | | | | | | Fault and power supply |
| 17 | Line alarm | 1 | 1 | 1 | | Contacts | L | | | | | | | | | | | | | | | | | | | | |
| 18 | Equipment alarm | 1 | 1 | 1 | | Contacts | L | | | | | | | | | | | | | | | | | | | | |

Note : Display type
A : Analog display
D : Digital display
L : Lamp indication

3. EQUIPMENT CONFIGURATION AND SPECIFICATIONS

3.1 Equipment Configuration

Table K-23 shows the equipment configuration of this water control system.

3.2 Equipment Specifications

3.2.1 General Specification

(1) Environmental conditions

Table K-22 shows the ambient conditions of the equipment in the water control system.

Table K-22 Ambient Conditions

| Equipment \ Item | Temperature (°C) | Relative humidity (%) |
|---|------------------|-----------------------|
| Outdoor equipment (measuring instruments) | 0 - 40 | 30 ~ 90 |
| Indoor equipment | 0 - 40 | 45 - 85 |
| Control station | 5 - 35 | 45 - 80 |
| Printer | 10 - 35 | 45 - 80 |

(2) Power requirements

(a) Control station : 380 or 220V AC, 50Hz

(b) Slave stations : 380 or 220V AC, 50Hz

3.2.2 Control Station

(1) TM/TC equipment (master)

This equipment receives information from the slave stations and transmits information from the control station to the slave stations.

(a) Structure : Indoor enclosed stand-alone type

(b) Configuration

(i) Line switching unit : 1 set

(ii) Modulator/demodulator unit : 1 set

(iii) Telemetry receiver unit : 1 set

(vi) Telecontrol transmitter unit : 1 set

(v) Order wire telephone unit : 1 set

(vi) Power supply unit : 1 set

(c) Reporting system : 1-to-n direct reporting

(d) Transmission system : Cyclic

(e) Coding system : Non-return-to-zero (NRZ)
Equal-length code

(f) Synchronizing system : Word or frame synchronizing system

(g) Error checking system

(i) Measuring and Supervision : Combination of parity checking and inversion-repetition checking, or a checking system with equivalent or higher precision

(ii) Control : Combination of inversion-repetition checking, parity checking, and R-out-of-N code checking, or a checking system with equivalent or higher precision

(iii) Transmission speed : 200 bps

(2) Data processing equipment

The data processing equipment performs various arithmetic and printer control operations.

(a) Structure : Indoor, enclosed, stand-alone type

(b) Configuration

- (i) Arithmetic control unit : 1 set
- (ii) Memory unit : 1 set
- (iii) Printer control unit : 1 set
- (iv) Input/output control unit : 1 set
- (v) Power supply unit : 1 set

(c) Arithmetic control unit

- (i) Operation methods : Fixed-and floating-point arithmetic operations
- (ii) Instructions : 56 basic instructions
- (iii) Interrupts : 3 internal and 4 external interrupts

(d) Memory

- (i) Main element : ICs
- (ii) Word length : 16 bits or more
- (iii) Capacity : 1M byte or more

(3) I/O interface equipment

The I/O interface equipment intervenes between the data processing equipment and other equipment in the control station and transfers and converts signals between them.

(a) Structure : Indoor enclosed stand-alone type

(b) Configuration

- (i) TM/TC equipment (master) interface unit : 1 set
- (ii) Operation console equipment interface unit : 1 set
- (iii) Data processing equipment interface unit : 1 set
- (vi) Graphic display panel interface unit : 1 set
- (v) Power supply unit : 1 set

(4) Graphic display panel

The graphic display panel provides a mimic diagram of the water system and displays the main information on the water system constantly.

(a) Structure : Indoor, enclosed, stand-alone type

(b) Configuration

(i) Water system mimic diagram : 1 screen (mosaic type)

(ii) Digital display : 1 set

• Water level

• Salinity

(iii) State indicators (lighting symbols) : 1 set

• States of pumps and discharging valves

• States of gates

(5) CRT display equipment

The CRT display equipment displays various data and permits setting of reference values.

(a) Screen size : 20 inches

(b) Display colors : 7

(c) Display functions : Graphic display and alphanumeric character display

(6) Hard copy printer

The hard copy printer prints the CRT display screen image.

(a) Printing system : Dot matrix

(b) Print size : B4

(c) Printing speed : 80 characters per second for alphanumeric characters

(d) Printing colors : 4

(7) Logging printer

The logging printer prints the control history, hourly report, and daily report.

- (a) Printing system : Dot matrix
- (b) Printing speed : 80 characters per second for alphanumeric characters
- (c) Maximum print line length : 128 characters
- (d) Character set : JIS or ASCII character set
- (e) Printing colors : Black

(8) Announcement printer

The announcement printer prints the fault report and state change report. The specifications are the same as the logging printer.

(9) Operation console equipment

The operation console equipment permits supervision and control of the pumps and discharging valves and supervision of the gate, dust removers, and other facilities.

- (a) Structure : Indoor, desk type
- (b) Display panel configuration
 - (i) Digital display : 1 set
 - (ii) Indicator lamps : 1 set
 - Pump state indication
 - Gate and valve state indication
 - Control and slave station equipment state indication
 - Transmission line state indication

(c) Control panel configuration

(i) Control switches : 1 set

- Common control switches
- Pump control switches
- Discharging valve control switches

(ii) Order wire telephone

- Station select switches : 1 set
- Handset : 1 set

(d) Equipment in the console

(i) Display control unit : 1 set

(ii) Power supply unit : 1 set

(10) Terminal board

The terminal board interconnects the interior and outdoor wires of the transmission lines.

(a) Structure : Indoor, enclosed, wall type

(b) Configuration

Terminals : 1 set

(11) Distribution board

The distribution board supplies 100V AC power output from the CVCF to each equipment in the station.

(a) Structure : Indoor, enclosed, wall type

(b) Configuration

circuit breaker : 1 set

(12) CVCF

The constant voltage and constant frequency (CVCF) power supply absorbs various disturbances of the commercial power supply and supplies a constant-voltage constant-frequency power to each equipment in the station through the distribution board.

(a) Structure : Indoor, enclosed, stand-alone type

(b) Configuration

- (i) Rectifier : 1 set
- (ii) Inverter : 1 set
- (iii) Batteries : 1 set
- (iv) CVCF-direct supply switch : 1 set

(c) Input and output voltages

- (i) Input voltage : 380V AC $\pm 15\%$ or 220V AC $\pm 15\%$
- (ii) Output voltage : 100V AC $\pm 15\%$

(d) Capacity

Table K-24 lists the estimated power consumption of each pieces of equipment in the control station.

Table K-24 Power consumption (Estimation)

| Equipment name | Power consumption (VA) |
|-----------------------------|------------------------|
| TM/TC equipment (master) | 800 |
| Data processing equipment | 500 |
| I/O interface equipment | 300 |
| Graphic display pane | 500 |
| CRT display equipment | 300 |
| Hard copy printer | 200 |
| Operation console equipment | 300 |
| Total | 2,400 |

The power consumption of the no-break equipment is 2.4k VA; however, it is best to estimate the power consumption as 5k VA considering the peak load.

3.2.3 Slave Station

(1) TM/TC equipment (Slave)

This equipment transmits information from the slave station to the control station and receives information from the control station.

(a) Structure : Indoor, enclosed, stand-alone type

(b) Configuration

- (i) Modulator/demodulator unit : 1 set
- (ii) Telemetry transmitter unit : 1 set
- (iii) Telecontrol receiver unit : 1 set
- (iv) Order wire telephone unit : 1 set
- (v) Power supply unit : 1 set

The transmission system and other specifications are the same as those listed in (1) Section 3.2.2.

(2) TM equipment (Slave)

This equipment transmits information from the slave station to the control station.

(a) Structure : Indoor, enclosed, stand-alone type

(b) Configuration

- (i) Modulator/demodulator unit : 1 set
- (ii) Telemetry transmitter unit : 1 set
- (iii) Telecontrol receiver unit : 1 set
- (iv) Order wire telephone unit : 1 set
- (v) Power supply unit : 1 set

The transmission system and other specifications are the same as those listed in (1) Section 3.2.2.

(3) Input/output repeater

The input/output repeater transfers signals between the TM/TC or TM equipment (slave) and various facilities including the water level meters, pump control panel, and gate side operation panels.

(a) Structure : Indoor, enclosed, stand-alone type

(b) Configuration

- (i) Instrumentation arrester : 1 set
- (ii) Instrumentation converter : 1 set
- (iii) Auxiliary relays : 1 set
- (iv) Power supply unit : 1 set

(4) Pressure water level meter

The water level meter measures the water level of the main canal or diversion channel.

(a) Configuration

- (i) Detector : 1 set
- (ii) Converter : 1 set

(b) Detector precision : $\pm 1.0\%$ of the full-scale value

(c) Output signal : 4-20mA DC

(d) Power requirement : 100V AC or 24V DC

(5) Salinity meter

(a) Configuration

- (i) Salinity meter (500-1500 ppm) : 1 set
- (ii) Repeater box : 1 set
- (iii) Converter : 1 set

(b) Precision : ± 30 ppm

(c) Output signal : 4-20mA DC

(d) Power requirement : 100V AC

(6) Terminal board

The terminal board interconnects the interior and outdoor wires of the transmission lines.

(a) Structure : Indoor, enclosed, wall type

(b) Configuration

(i) Terminal : 1 set

(7) Distribution board

The distribution board supplies the -48V DC power to each piece of equipment in the station.

(a) Structure : Indoor, enclosed wall type

(b) Configuration

(i) Circuit breaker : 1 set

(8) DC power supply

(a) Structure : Indoor, enclosed, stand-alone type

(b) Configuration

(i) Rectifier : 1 set

(ii) Batteries : 1 set

(c) Input and output voltages

(i) Input voltage : 380V AC \pm 15% or 220V AC \pm 15%

(ii) Output voltage : -48V DC \pm 10%

(d) Capacity

Table K-25 lists the estimated power consumption of each piece of equipment in the slave stations.

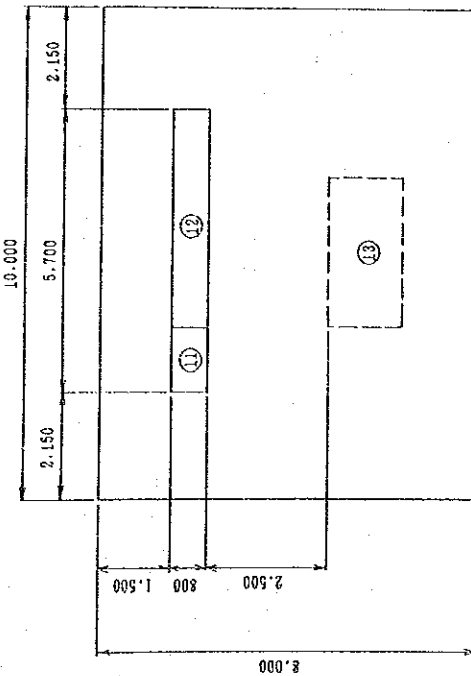
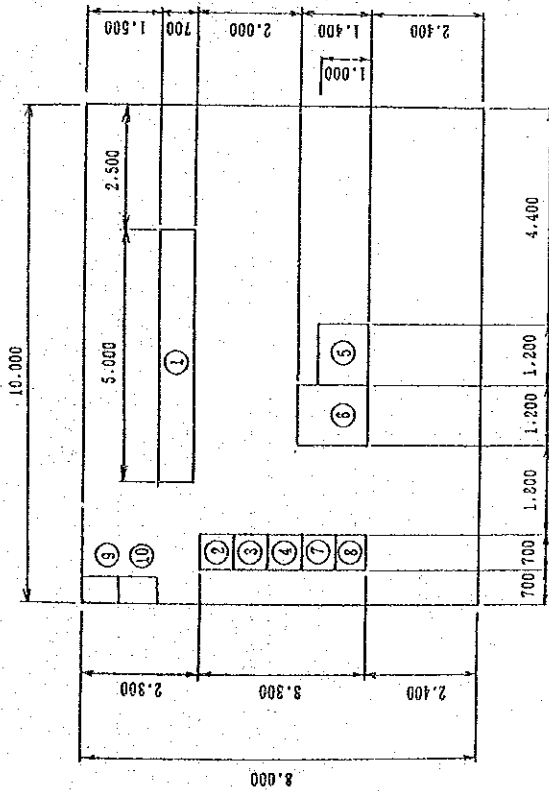
Table K-25 Power Consumption (Estimation)

| Equipment name | Power Consumption (W) | | | |
|-------------------------|-----------------------|----------------|--------------------------|--------|
| | Pump Station | | Gate Controlled Division | |
| | Tina P.S | Other Tina P.S | TYPE-1 | TYPE-2 |
| TM/TC equipment (slave) | 300 | 300 | - | - |
| TM equipment (slave) | - | - | 200 | 200 |
| Input/output repeater | 300 | 300 | 200 | 200 |
| Water level meter | - | - | x3 300 | x2 200 |
| Salinity meter | 50 | - | - | - |
| Total | 650 | 600 | 700 | 600 |

TYPE-1 ; Qatla G.C.D, Hod Abusamara G.C.D, Nigila G.C.D.

TYPE-2 ; South Tina G.C.D, North Tina G.C.D, Qantra G.C.D, Balouza G.C.D.

The power consumption of the no-break equipment is 600-700 W (-48 VDC) ; however, the rated current is set to 30A, twice the power consumption, considering the peak load.



| NO. | EQUIPMENT | REMARK |
|-----|--|----------------|
| ① | GRAPHIC DISPLAY PANEL | |
| ② | DATA PROCESSING EQUIPMENT | |
| ③ | INPUT/OUTPUT INTERFACE EQUIPMENT | |
| ④ | TM/TC EQUIPMENT (MASTER) | |
| ⑤ | OPERATION CONSOLE EQUIPMENT | |
| ⑥ | CRT DISPLAY EQUIPMENT (KEYBOARD HARD COPY PRINTER) | |
| ⑦ | LOGGING PRINTER | |
| ⑧ | ANNOUNCEMENT PRINTER | |
| ⑨ | TERMINAL BOARD | |
| ⑩ | DISTRIBUTION BOARD | |
| ⑪ | CVCF | |
| ⑫ | BATTERY FOR CVCF | |
| ⑬ | POWER RECEIVER/TRANSFORMER | OTHER CONTRACT |

Figure K-12 EQUIPMENT LAYOUT DWG. FOR CONTROL STATION S=1/100

12601

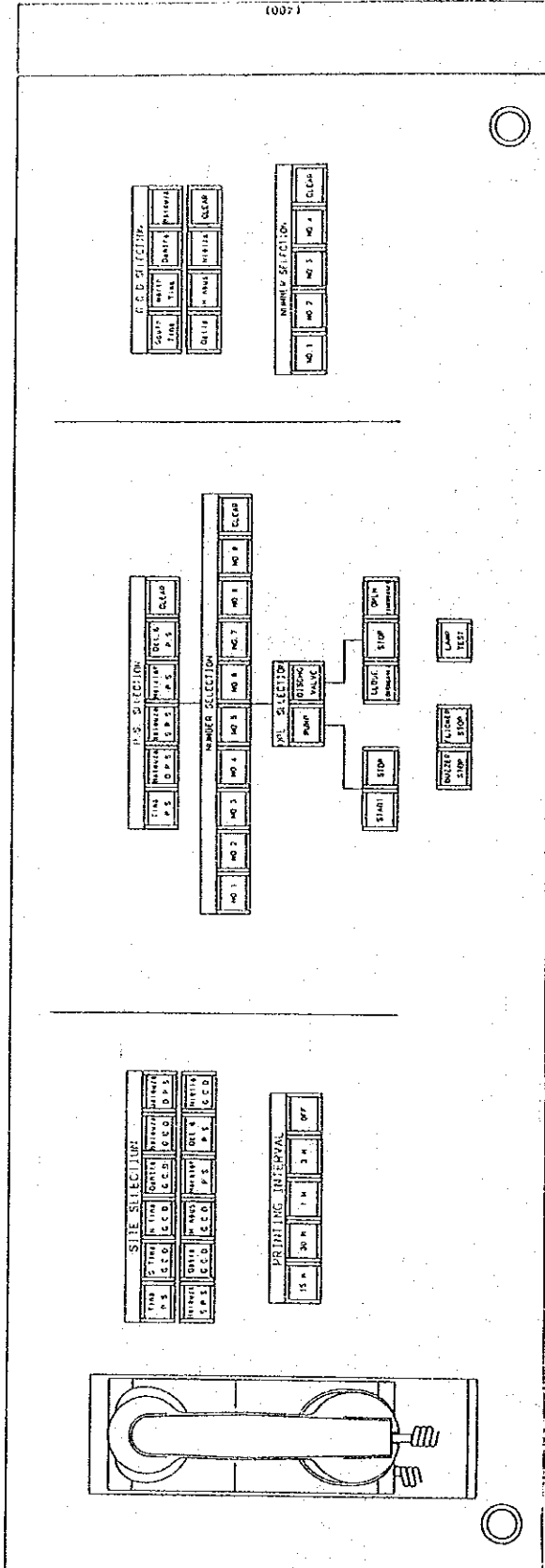
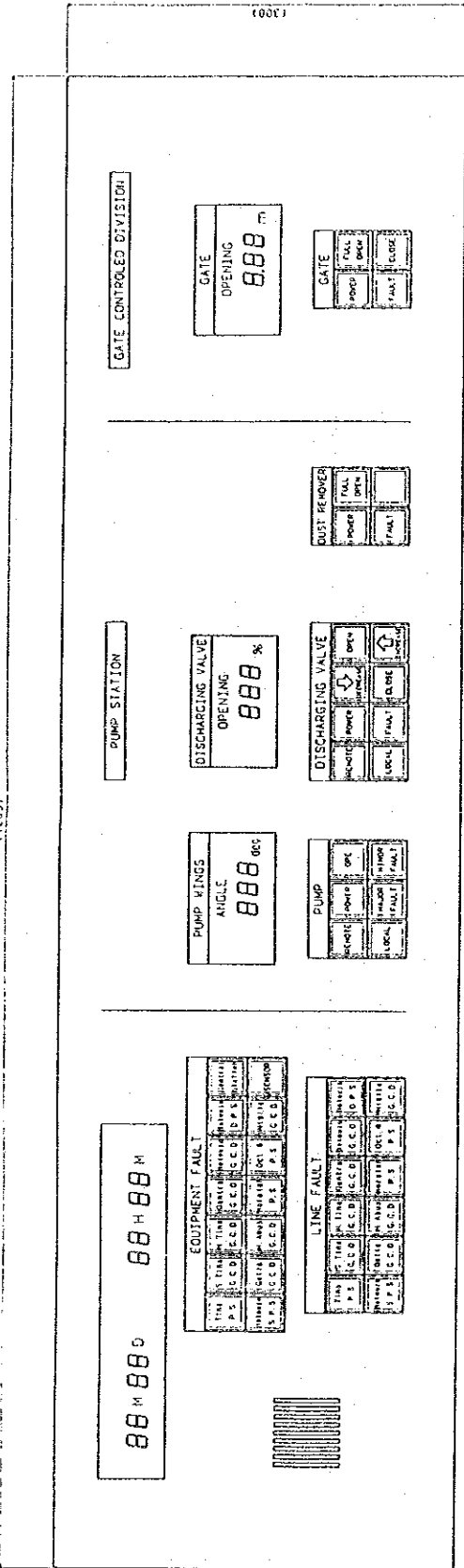


Figure K-13 LAYOUT DWG OF OPERATION CONSOLE DESK PANEL

Screen List

| NO. | Screen Name |
|-----|--|
| 1 | Notes and remarks |
| 2 | Tina Pump Station condition display |
| 3 | South Tina G.C.D condition display |
| 4 | North Tina G.C.D condition display |
| 5 | Qanra G.C.D condition display |
| 6 | Balouza G.C.D condition display |
| 7 | Balouza Drainage P.S condition display |
| 8 | Balouza Storage P.S condition display |
| 9 | Qatia G.C.D condition display |
| 10 | Hod Abusamara G.C.D condition display |

| NO. | Screen Name |
|-----|--|
| 11 | Moraiyah Pump Station condition display |
| 12 | October 5 Pump Station condition display |
| 13 | Nigila G.C.D condition display |
| 14 | Setting table for water level-flow rate(H-Q) conversion constant |
| 15 | Setting table for water level alarm constant |
| 16 | Announcement display |
| 17 | Irrigation date lists display |
| 18 | |
| 19 | |
| 20 | |

Figure K-15 CRT SCREEN LIST

APPENDIX-L. Cost Estimate

| | |
|---------------------------------------|------|
| L.1. Summary of Project Cost | L-1 |
| L.2. Summary of Costs of Facilities | L-3 |
| L.3. Breakdown of Costs of Facilities | L-12 |

Table L-1-1 Summary of Project Cost

(Unit : 1,000LE)

| Item | Total | Foreign Currency | Local Currency |
|--------------------------------|----------------|---------------------|-------------------|
| 1. Civil Works | | | |
| 1.1 El Salam Canal Extension | 306,663 | 223,862 | 82,801 |
| 1.2 Irrigation & Drainage | 39,838 | 21,215 | 18,623 |
| 1.3 Land Reclamation | 54,822 | 32,644 | 22,178 |
| 1.4 On-Farm Facilities | 118,362 | 88,771 | 29,591 |
| Sub-Total | <u>519,685</u> | <u>366,492</u> | <u>153,193</u> |
| 2. New-Community/Social Infra. | 195,000 | 20,800 | 174,200 |
| 3. Agro-Industry/Marketing | 43,120 | 27,025 | 16,095 |
| 4. Agric. Development Center | 20,000 | 8,577 | 11,423 |
| 5. Engineering Fee | 46,500 | 24,500 | 22,000 |
| Total of 1.-5. | <u>824,305</u> | <u>447,394</u> | <u>376,911</u> |
| 6. Price Escalation | 34,835 | - | 34,835 |
| Total | <u>859,140</u> | <u>447,394</u> | <u>411,746</u> |

Note: 10 % of Contingency is included in items 1.-5.

Table L-1-2. Summary of Project Cost

(Unit: '000 LE)

| Item | Total | Foreign | Local |
|--|----------------|----------------|----------------|
| 1. Civil Works | | | |
| 1.1. Siphon under Suez Canal | 175,695 | 137,896 | 37,799 |
| 1.2. El Salam Canal extension */ | 76,361 | 44,340 | 32,021 |
| 1.3. Pumping Stations | 54,607 | 41,626 | 12,981 |
| 1.4. Branch Irrigation Canals | 33,042 | 17,553 | 15,489 |
| 1.5. Drainage Canals | 6,796 | 3,662 | 3,134 |
| 1.6. Land Reclamation | 54,822 | 32,644 | 22,178 |
| 1.7. On-Farm Facilities | 118,362 | 88,771 | 29,591 |
| 2. New-Community/Social Infrastructure | | | |
| 2.1. Buildings | 130,822 | - | 130,822 |
| 2.2. Village Roads | 17,553 | - | 17,553 |
| 2.3. Water Supply & Sewage | 25,100 | 8,465 | 16,635 |
| 2.4. Electricity & Telephone | 21,525 | 12,335 | 9,190 |
| 3. Agro-Industry/Marketing Facilities | | | |
| 3.1. Oil Extraction Plant | 12,265 | 5,880 | 6,385 |
| 3.2. Slaughterhouse/Cut Meat | 20,687 | 14,841 | 5,846 |
| 3.3. Marketing Center etc. | 10,168 | 6,304 | 3,864 |
| 4. Agricultural Development Center | | | |
| 4.1. Buildings & Equipment | 16,696 | 7,333 | 9,363 |
| 4.2. Experimental Field **/ | 3,304 | 1,244 | 2,060 |
| 5. Engineering Fee | 46,500 | 24,500 | 22,000 |
| Sub-Total (1 - 5) | 824,305 | 447,394 | 376,911 |
| 6. Price Escalation | 34,835 | - | 34,835 |
| TOTAL | 859,140 | 447,394 | 411,746 |

Note: */ Including a remote control system

**/ Including water resource development (digging well)

10% of contingency is included in items 1 - 5 above.

Table L-2-1 Summary of El Salam Canal (Item 1.1)

(Unit: '000LE)

| <u>No.</u> | <u>Description</u> | <u>Total</u> | <u>F.C.</u> | <u>L.C.</u> |
|------------|-------------------------------------|----------------|----------------|---------------|
| 1) | Siphon under Suez Canal | | | |
| | Drilling | 67,560 | 51,980 | 15,580 |
| | Shaft/Manhole | 31,253 | 23,592 | 7,661 |
| | Inlet/Outlet | 9,180 | 5,638 | 3,542 |
| | Construction Machinery | 42,250 | 42,250 | - |
| | Temporary Works | 9,480 | 1,900 | 7,580 |
| | <u>Sub-Total</u> | <u>159,723</u> | <u>125,360</u> | <u>34,363</u> |
| 2) | Tina Pump Station | | | |
| | Civil Work | 3,584 | 1,754 | 1,830 |
| | Building | 2,592 | 518 | 2,074 |
| | Pump Facilities | 12,680 | 12,680 | - |
| | Erection | 1,900 | 870 | 1,030 |
| | <u>Sub-Total</u> | <u>20,756</u> | <u>15,822</u> | <u>4,934</u> |
| 3) | Balouza Pump Station | | | |
| | Civil Work | 2,959 | 1,442 | 1,517 |
| | Building | 2,907 | 581 | 2,326 |
| | Pump Facilities | 12,940 | 12,940 | - |
| | Erection | 1,940 | 890 | 1,050 |
| | Discharge Pond | 1,193 | 831 | 362 |
| | Pipeline | 6,948 | 5,336 | 1,612 |
| | <u>Sub-Total</u> | <u>28,887</u> | <u>22,020</u> | <u>6,867</u> |
| 4) | Measurement & Remote Control System | | | |
| | Building | 320 | 64 | 256 |
| | Equipement | 5,400 | 5,400 | - |
| | <u>Sub-Total</u> | <u>5,720</u> | <u>5,464</u> | <u>256</u> |

| <u>No.</u> | <u>Description</u> | <u>Total</u> | <u>F.C.</u> | <u>L.C.</u> |
|------------|----------------------------------|----------------|----------------|---------------|
| 5) | El Salam Canal | | | |
| a. | Tina Plain | | | |
| | Canal Type I-A (0 - 2.0 km) | 1,480 | 814 | 666 |
| | “ Type I-A (2.0 - 10.0) | 9,486 | 5,235 | 4,251 |
| | “ Type I-B (10.0 - 13.5) | 3,428 | 1,893 | 1,535 |
| | “ Type I-C (13.5 - 23.3) | 7,914 | 4,375 | 3,539 |
| | | (22,308) | (12,317) | (9,991) |
| b. | Sandy Area | | | |
| | Canal Type II-A (24.4 - 39.4 km) | 19,660 | 10,481 | 9,179 |
| | “ Type II-B (39.4 - 45.3 km) | 6,016 | 3,222 | 2,794 |
| | “ Type II-C (45.3 - 50.4 km) | 4,094 | 2,138 | 1,956 |
| | “ Type II-D (50.4 - 60.7 km) | 9,568 | 5,481 | 4,087 |
| | Check Gate (Type - A x 3) | 834 | 514 | 320 |
| | “ (Type - B x 3) | 703 | 429 | 274 |
| | “ (Type - C) | 199 | 119 | 80 |
| | Bridge (at 28.5, 50.4 km) | 317 | 144 | 173 |
| | | (41,391) | (22,528) | (18,863) |
| | <u>Sub -Total</u> | <u>63,699</u> | <u>34,845</u> | <u>28,854</u> |
| 6). | Branch Canal | | | |
| | Balouza B.C. | 1,443 | 809 | 634 |
| | Rumana South B.C. | 2,507 | 1,310 | 1,197 |
| | Rumana North B.C. | 1,733 | 889 | 844 |
| | 6 October B.C. | 1,974 | 1,023 | 951 |
| | Rabaa / Qatia B.C. | 9,988 | 5,347 | 4,641 |
| | Rabaa North B.C. | 1,702 | 874 | 828 |
| | El Tina B.C. | 2,114 | 1,102 | 1,012 |
| | El Haswa B.C. | 565 | 290 | 275 |
| | El Nasr B.C. | 2,134 | 1,097 | 1,037 |
| | Nigila B.C. | 5,878 | 3,216 | 2,662 |
| | <u>Sub -Total</u> | <u>30,038</u> | <u>15,957</u> | <u>14,081</u> |
| | <u>Total of 1) - 6)</u> | <u>308,823</u> | <u>219,468</u> | <u>89,355</u> |
| | Contingency | 30,882 | 21,947 | 8,935 |
| | <u>Total</u> | <u>339,705</u> | <u>241,415</u> | <u>98,290</u> |

Table L-2-2 Summary of Drainage Canal (Item 1.2)

(Unit: '000LE)

| <u>No.</u> | <u>Description</u> | <u>Total</u> | <u>F.C.</u> | <u>L.C.</u> |
|------------|-------------------------|--------------|--------------|--------------|
| 1) | Tina System | | | |
| | Canal (14.3 km) | 1,512 | 842 | 670 |
| | Pump Station | | | |
| | Civil Work | 57 | 27 | 30 |
| | Building | 38 | 8 | 30 |
| | P. Facilities | 495 | 495 | - |
| | Erection | 74 | 34 | 40 |
| | Sub-Total | 664 | 564 | 100 |
| | <u>Sub-Total</u> | <u>2,176</u> | <u>1,406</u> | <u>770</u> |
| 2) | Rabaa / Qatia System | | | |
| | Canal (10.2 km) | 3,259 | 1,303 | 1,956 |
| | Pump Station | | | |
| | Civil Work | 68 | 33 | 35 |
| | Building | 55 | 11 | 44 |
| | P. Facilities | 539 | 539 | - |
| | Erection | 81 | 37 | 44 |
| | Sub-Total | 742 | 620 | 122 |
| | <u>Sub-Total</u> | <u>4,002</u> | <u>1,923</u> | <u>2,079</u> |
| | <u>Total of 1) + 2)</u> | <u>6,178</u> | <u>3,329</u> | <u>2,849</u> |
| | Contingency | 618 | 333 | 285 |
| | <u>Total</u> | <u>6,796</u> | <u>3,662</u> | <u>3,134</u> |

Table L-2-3

Summary of Land Reclamation (Item 1.3)

(Unit: '000LE)

| <u>No.</u> | <u>Description</u> | <u>Total</u> | <u>F.C.</u> | <u>L.C.</u> |
|------------|-------------------------|---------------|---------------|---------------|
| 1) | C.P.1 Block | | | |
| | Earth Work | 13,628 | 12,742 | 886 |
| | Road Work | 3,459 | 900 | 2,559 |
| | Planting | 7,324 | - | 7,324 |
| | <u>Sub-Total</u> | <u>24,411</u> | <u>13,642</u> | <u>10,769</u> |
| 2) | C.P.2 Block | | | |
| | Earth Work | 354 | 331 | 23 |
| | Road Work | 267 | 69 | 198 |
| | Planting | 580 | - | 580 |
| | Leaching | 5,280 | 4,585 | 695 |
| | <u>Sub-Total</u> | <u>6,481</u> | <u>4,985</u> | <u>1,496</u> |
| 3) | C.P.3 Block | | | |
| | Earth Work | 2,657 | 2,484 | 173 |
| | Road Work | 708 | 184 | 524 |
| | Planting | 1,501 | - | 1,501 |
| | <u>Sub-Total</u> | <u>4,866</u> | <u>2,668</u> | <u>2,198</u> |
| 4) | C.P.4 Block | | | |
| | Earth Work | 5,166 | 4,830 | 336 |
| | Road Work | 923 | 240 | 683 |
| | Planting | 1,958 | - | 1,958 |
| | <u>Sub-Total</u> | <u>8,047</u> | <u>5,070</u> | <u>2,977</u> |
| 5) | C.P.5 | | | |
| | Earth Work | 3,296 | 3,082 | 214 |
| | Road Work | 877 | 229 | 648 |
| | Planting | 1,860 | - | 1,860 |
| | <u>Sub-Total</u> | <u>6,033</u> | <u>3,311</u> | <u>2,722</u> |
| | <u>Total of 1) - 5)</u> | <u>49,838</u> | <u>29,676</u> | <u>20,162</u> |
| | Contingency | 4,984 | 2,968 | 2,016 |
| | <u>Total</u> | <u>54,822</u> | <u>32,644</u> | <u>22,178</u> |

Table L-2-4 Summary of On Farm Facilities (Item 1.4)

| <u>No.</u> | <u>Description</u> | <u>Total</u> | <u>F.C.</u> | <u>L.C.</u> |
|-------------------------|--------------------|----------------|---------------|---------------|
| 1) | C.P.1 Area | | | |
| | W/O Drain Area | 32,067 | 24,050 | 8,017 |
| | W/ Drain Area | 11,035 | 8,276 | 2,759 |
| | <u>Sub-Total</u> | <u>43,102</u> | <u>32,326</u> | <u>10,776</u> |
| 2) | C.P.2 Area | | | |
| | W/O Drain Area | - | - | - |
| | W/ Drain Area | 2,682 | 2,012 | 670 |
| | <u>Sub-Total</u> | <u>2,682</u> | <u>2,012</u> | <u>670</u> |
| 3) | C.P.3 Area | | | |
| | W/O Drain Area | 17,228 | 12,921 | 4,307 |
| | W/ Drain Area | 673 | 505 | 168 |
| | <u>Sub-Total</u> | <u>17,901</u> | <u>13,426</u> | <u>4,475</u> |
| 4) | C.P.4 Area | | | |
| | W/O Drain Area | 18,747 | 14,060 | 4,687 |
| | W/ Drain Area | 10,557 | 7,918 | 2,639 |
| | <u>Sub-Total</u> | <u>29,304</u> | <u>21,978</u> | <u>7,326</u> |
| 5) | C.P.5 Area | | | |
| | W/O Drain Area | 13,436 | 10,077 | 3,359 |
| | W/ Drain Area | 1,177 | 883 | 294 |
| | <u>Sub-Total</u> | <u>14,613</u> | <u>10,960</u> | <u>3,653</u> |
| <u>Total of 1) - 5)</u> | | <u>107,602</u> | <u>80,702</u> | <u>26,900</u> |
| Contingency | | 10,760 | 8,070 | 2,690 |
| <u>Total</u> | | <u>118,362</u> | <u>88,772</u> | <u>29,590</u> |

Table L-2-5 Summary of Social Facilities (Item 2)

| <u>No.</u> | <u>Description</u> | <u>Total</u> | <u>(Unit: '000LE)</u> | |
|-------------------------|----------------------------|----------------|-----------------------|----------------|
| | | | <u>F.C.</u> | <u>L.C.</u> |
| 1) | Housing | 104,699 | - | 104,699 |
| 2) | Public & Social Facilities | 14,230 | - | 14,230 |
| 3) | Village Road Development | 15,957 | - | 15,957 |
| 4) | Potable Water Supply | 15,980 | 4,433 | 11,547 |
| 5) | Sewage & Refuse Treatment | 6,850 | 3,288 | 3,562 |
| 6) | Electric Facilities | 17,300 | 9,537 | 7,763 |
| 7) | Telephone Facilities | 2,268 | 1,677 | 591 |
| <u>Total of 1) - 7)</u> | | <u>177,284</u> | <u>18,935</u> | <u>158,349</u> |
| | Contingency | 17,716 | 1,865 | 15,851 |
| <u>Total</u> | | <u>195,000</u> | <u>20,800</u> | <u>174,200</u> |

Table L-2-6 Summary of Agriculture Support and Market Facilities (Item 3)

| <u>No.</u> | <u>Description</u> | <u>Total</u> | (Unit: '000LE) | |
|------------|-----------------------------|---------------|----------------|---------------|
| | | | <u>F.C.</u> | <u>L.C.</u> |
| 1) | Machinery Center | 4,944 | 3,204 | 1,740 |
| 2) | Marketing Center | 3,862 | 2,424 | 1,438 |
| 3) | Livestock Mating Center | 438 | 103 | 335 |
| 4) | Oil Processing Plant | 11,150 | 5,345 | 5,805 |
| 5) | Slaughter & Cut Meat Center | 18,806 | 13,492 | 5,314 |
| | <u>Total Of 1) - 5)</u> | <u>39,200</u> | <u>24,568</u> | <u>14,632</u> |
| | Contingency | 3,920 | 2,457 | 1,463 |
| | <u>Total</u> | <u>43,120</u> | <u>27,025</u> | <u>16,095</u> |

Table L-2-7 Summary of Agriculture Development Center (Item 4)

(Unit: '000LE)

| <u>No.</u> | <u>Description</u> | <u>Total</u> | <u>F.C.</u> | <u>L.C.</u> |
|------------|--------------------------|---------------|--------------|---------------|
| 1) | Main Building | 1,680 | - | 1,680 |
| | Building | 240 | 226 | 14 |
| | Office Facilities | 728 | 682 | 46 |
| | Vehicles | 450 | 400 | 50 |
| | Research Equip | | | |
| | Sub-Total | 3,098 | 1,308 | 1,790 |
| 2) | Dormitory | 2,400 | - | 2,400 |
| 3) | Work Shop | 724 | 500 | 224 |
| 4) | Office Houses | 2,000 | - | 2,000 |
| 5) | Experimental Field | 1,629 | 276 | 1,353 |
| 6) | Agri-Machineries | 1,297 | 1,178 | 119 |
| 7) | Water Resource | 1,375 | 855 | 520 |
| 8) | Electric Facilities | 840 | 800 | 40 |
| 9) | Social facilities | 1,600 | 1,140 | 460 |
| 10) | Others | 1,000 | 15 | 985 |
| 11) | Material | 302 | - | 302 |
| 12) | Engineering Fee | 1,585 | 1,585 | - |
| | <u>Total of 1) - 12)</u> | <u>17,850</u> | <u>7,657</u> | <u>10,193</u> |
| | Contingency | 2,150 | 920 | 1,230 |
| | <u>Total</u> | <u>20,000</u> | <u>8,577</u> | <u>11,423</u> |

Table L-2-8 Summary of Engineering Fee (Item 5)

Direct Cost

| | |
|------------------------|---------------------|
| Design stage | 160 M/M (man month) |
| Pre-construction stage | 30 M/M |
| Construction stage | 560 M/M |
| <u>Sub-Total</u> | <u>750 M/M</u> |

1) F.C.

| | | |
|----------------------|--------------------|-------------------|
| 1-1 Remuneration | | |
| Japanese Engineer | 450 M/M x 40,000 = | 18,000,000 |
| Egyptian Engineer | 300 M/M x 10,000 = | 3,000,000 |
| <u>Sub-Total</u> | | <u>21,000,000</u> |
| 1-2 Direct Expenses | | |
| 750 M/M x 3,000 | = | 2,250,000 |
| 1-3 Contingency (5%) | | 1,250,000 |
| <u>Total</u> | | <u>24,500,000</u> |

2) L.C.

| | | |
|----------------------------------|--------------------|-------------------|
| 1-1 Per diem | 450 M/M x 30,000 = | 13,500,000 |
| 1-2 Local Staff | 360 M/M x 2,000 = | 720,000 |
| 1-3 Transportation | | 2,000,000 |
| 1-4 Office Charge (Head & Sites) | | 2,880,000 |
| 1-5 Miscellaneous | | 900,000 |
| <u>Sub-total</u> | | <u>20,000,000</u> |
| 1-6 Contingency (10%) | | 2,000,000 |
| <u>Total</u> | | <u>22,000,000</u> |