Table 7.4 Summary of Construction Cost

Scheme	Lebi	Lebir dam	Кешири даж		River improve in urban	ovement an	River improving the state of th	River improvement River improvement in urban		1
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zo. Item	U .		D 1		U U	<b>.</b>			ů.	ບ 
1. Direct cost	134,547	134,547 117,153	986' 54	51,538	27,111	56,362	82,542	27,111 56,362 82,542 164,521 289,186 389,574	289, 186	389,574
<ol> <li>Indirect cost</li> <li>Compensation, administration</li> <li>and engineering service</li> </ol>	30,204	172,616	11,583	97,013	97,013 15,641	50,780	50,780 38,998	87,670	96,426	96,426 408,079
3. Physical contingency	16,475	28,977	5,657	14,855	4,275	10,714	10,714 12,154	25,219 38,561	38,561	79,765
4. Total cost (1+2+3)	181,226	181,226 318,746	62,226	62,226 163,406 47,027 117,856 133,694 -277,410 424,173 877,418	47,027	117,856	133,694	-277,410	424,173	877,418

tem	Description	1	Total	1	1993	1	1994	1	1995		19.96	1	1997	1	1998	1	1999	ı
). 		L.C.	F.C.	L.C.	F.C.	L.C.	F.C.	L.C.	F.C.	L.C.	F.C.	L.C.	F.C.	L.C.	F.C.	L.C.	F.C.	L
	· 전체 및 축합 및 및 및 및 및 및 및 및 및 및 및 및 및 및 및 및 및	[: (M\$)	(H\$)	(H\$)	(M\$)	{ (M\$)	(M\$)	( (M\$)	(H\$)	(M\$)	(M\$)	(M\$)	(M\$)	(M\$)	(M\$)	(M\$)	(M\$)	(
1.	DIRECT COST				!	ļ								<u> </u>  -	  -		•	
- 1	(1) PREPARATORY HORKS		1		1 1	i !	1			1				1	1	1	i	
i	(a) Package-1	19,525,418	22,424,478	19,525,418	22,424,478	i	1				i	i .	j.	i	İ	i	i	i
1	(b) Package-2	4,657,990		4,657,990	2.240,600	j	İ				1	I	l ·	1	1	1	]	i
1	(c) Package-3	8,589,738		1 8 1 18 1	1	<b>!</b>	1					l.	<u>!</u>	!			1	1
ļ	(d) Package-4	13,596,792	6,821,668	13,596,792	6,821,668				de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la			1	Î.:	1	1	!		!
1	Subtotal (i)	46,369,938	38,984,393	37,780,200	   31,485,746	<u> </u> 	1 1	 			 		! 	!	l	eastern .	1	
1	(2) MAIN CONSTRUCTION WORKS	1		-			į								İ			1
1	(a) Package-1		1 112,122,391	14,644,064	1 16 010 250	0.762.700	11 010 020	1 14 644 064	l 16,818,359	19,525,418	22,424,478	29,288,128	33,636,717	9,762,709	   11,212,239	}		l
1	(b) Package-2	51,703,689		8,858,622	16,818,359   4,261,200	9,762,709 8,858,622		14,644,064 8,858,622	4,261,200	8,858,622	4,261,200	4,386,722	2,110,114	4,386,722	2,110,114		1,802,816	;
i	(c) Package-3	42,948,689		0,000,022	4,201,200	0,030,022	1 4,201,200	1 0,050,022	7,201,200	1	la a a a a a a a a a					Ì		i
į	(d) Package-4	150,924,391		2,398,494	1,327,199	2,398,494	1,327,199	2,398,494	1,327,199	2,398,494	1,327,199	6,870,394	3,478,285	6,870,394	3,478,285	7,509,237	3,785,583	1 7
	Subtotal (11)	343,203,861	250,201,800	25,901,180	   22,406,758	21,019,825	   16,800,638	25,901,180	22,406,758	30,782,534	28,012,877	40,545,244	   39,225,116	   21,019,82 <b>5</b>	   16,800,638	11,257,116	5,588,399	11
1	Subtotal (1)=(i)+(ii)	389,573,799	289,186,193	63,681,380	53,893,504	21,019,825	16,800,638	25,901,180	22,406,758	30,782,534	28.012.877	40,545,244	   39,225,116	21.019.825	   16.800.638	1 11,257,116	5,588,399	11
	RELOCATION COST		1			1300					 		<u> </u> 				<u> </u>	
'	(a) Package-1	165,065,000	1	27,510,833		27,510,833	} 	27,510,833		27,510,833		27,510,833		27,510,833	•	İ	İ	ì
İ	(b) Package-2	46,870,000		5,858,750		5,858,750	1	5,858,750		5,858,750	i	5,858,750	ĺ	5,858,750	1	5,858,750	•	j :
ĺ	(c) Package-3	94,117,000	i				i	ĺ			ľ				[		1	1
	(d) Package-4	77,920,000	1	4,328,889		4,328,889		4,323,889		4,328,889		4,328,889		4,328,889	l I	4,328,889	] <b>i</b>	1 4
!	Subtotal (2)	383,972,000	 	37,698,472		37,698,472		37,698,472		37,698,472		37,698,472		37,698,472		10,187,639	 	j 10
   E	   ENGINEERING SERVICES COST		<b>!</b> 	 												. <b>!</b> 		
j	(a) Package-1	7,550,981	30,203,926	1,132,647	4,530,589	755,098	3,020,393	1,132,647	4,530,589	1,510,196	6,040,785	2,265,294	•	755,098	3,020,393			. ]
İ	(b) Package-2	3,910,288	•	586,543	2,346,173	469,235		469,235	1,875,938	469,235	1,876,938	469,235	1,876,938	469,235	1,876,938	469,235	1,876,938	
1	(c) Package-3	2,895,729	•				lange e p							407 475	1 040 000	1 1 487,475	   1,949,960	1
<b>)</b> [	(d) Package-4	9,749,501	38,998,004	1,462,425	5,849,701	487,475	1,949,900	487,475   	1,949,900	487,475	1.949,900	487,475	1,949,900 	487,475	1,949,900	107,475	1,343,300	
	Subtotal (3)	24,106,499	96,426,000	3,181,615	12,726,463	1,711,808	6,847,231	2,089,357	8,357,427	2,466,906	9,867,623	3,222,004	12,888,016	1,711,808	6,847,231	956,710	3,826,838	1
İ	Total (1+2+3)	797,652,298	   385,612,193	104,561,467	66,619,967	60,430,105	23,647,869	65,689,009	30,764,185	70,947,912	37,880,500	81,465,720	52,113,132	60,430,105	23,647,869	22,401,465	9,415,237	22
P	HYSICAL CONTINGENCY								10 10 10 10 10 10 10 10 10 10 10 10 10 1								:	
	(10% of Items 1,2 & 3		 	ļ ļ											<b>}</b> <b>!</b> .			 
	for L.C.& F.C.)   (a) Package-1	28,976,849	16,475,080	6,281,296	4,377,343	3,802,864	1,423,263	4,328,754	2,134,895	4,854,645	2,846,526	5,906,426	4,269,790	3,802,864	1,423,263	j		i
	(b) Package-2	10,714,199	4,275,241	1,996,191	884,797	1,518,661	613,814	1,518,661	613,814	1,518,661	613,814	1,071,471	398,705	1,071,471	398,705	1,007,586	367,975	1.
	(c) Package-3	14,855,115	5,656,880							4 4 E. 54 I						1 222 552 1	475 546	! .
	(d) Package-4	25,219,070	12,154,021	2,178,660	1,399,857	721,486	327,710	721,486	327,710	721,486	327,710	1,168,676	542,819	1,168,676	542,819	1,232,560	573,548	1 
	Subtotal (4)	79,765,233	38,561,222	10,456,147	6,661,997	6,043,011	2,364,787	6,568,901	3,076,419	7,094,792	3,788,050	8,146,573	5,211,314	6,043,011	2,364,787	2,240,146	941,523	2
PF	ROJECT COST	1									n i di di di di di di di di di di di di d				1	i	į	1
		318,745,340	181,225,875	69,094,258	48,150,769	41,831,504	15,655,895	47,616,298	23,483,843	53,401,092		64,970,681	4 1 2 2			0	0	
		117,856,166	りょり しょうしょ もうしゃこう	21,958,096		16,705,268	6,751,952	16,705,268	6,751,952	16,705,268				11,786,178	4,385,757	11,083,450	4,047,729	11,
	•	163,406,271		and the state of t	0 ]	0			化二氯二氯化甲基氯二苯甲基二苯甲基	0	•		0 [	0	0	0   13,558,161	0   6,309,031	12
	(d) Package-4	277,409,754	133,694,208	23,965,260	15,398,425	7,936,344	3,604,809	7,936,344	3,604,809	7,936,344	3,604,809 	12,855,434   	o,971,004	12,855,434	3,9/1,004   	19190001	0,309,931	1.39.
	Total (1 to 4)	877,417,531	424,173,415	115,017,614	73,281,964	66,473,116	26,012,656	72,257,910	33,840,604	78,042,704	41,668,550	89,612,293	57,324,446	66,473,116	and the second s			24,
	Equivalent to US\$		157,101,265	1777	27,141,468	garan Barati	9,634,317		12,533,557		15,432,796	1	21,231,276	1	9,634,317		3,835,837	

Table 7.5 Disbursement Schedule of Project Cost

nada anga sagan galah kada ang 1888 dang dipi ding sada dang gar sa	a we ser pic 4돐 CII IN IN See 44 40 40 40 40 40	. May (MD CO) July (MD MO) MO) MO) MO) MO) MO) MO) MO) MO) MO)	कुर हुन्दे हुन्द्र कुछ कुछ कहा कर साथ माने गाँदी होते पृष्टि वाण कर्त	a y transcondución com com	that, Call that 193 PP hat the that had now dog you be	. Dest (MIC) had been glas (MIC) who shap shap shap shall have stop on	· 海鱼和 中心 Ei 柯 泰 华 P C · · · · · ·	हों। बेहर को कह रेमें पूर्व पत्र का तथ कर पेट्र की दिए कर है.	که خان باید یک با به خانه پیش شد چپه ریخ بید کک باید کاره	ea no má a a spran es que sa que sa que sa que sa que sa que sa que sa que sa que sa que sa que sa que sa que	(#####################################	, ang san san spin spin san san san san san san san san san	يت خود خود خود خود خود خود خود خود خود خود				4 = = = = = = = = = = = = = = = = = = =	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	006	
19	97	1	998		1999		200	20	001	21	002	20	<del>,</del>	20	04 	ΔU	U3	******		
L.C.   (M\$)	F.C. (M\$)	L.C. (M\$)	F.C. (M\$)	L.C. (#\$)	F.C.   (M\$)	L.C.     (M\$)	F.C. (M\$)	L.C. (M\$)	F.C. (M\$)	L.C.   (M\$)	f.C.   (M\$)	L.C.   (M\$)	F.C.   (M\$)	L.C.     (M\$)   	F.C. (M\$)	L.C.	F.C. (M\$)	L.C.     (M\$)	(M\$)	L.C. (M\$)
		. ************************************	eer mit een 200 sta hor yn) ang een een op ges een ee	***************************************					· 				 	 	•	· [			 	
	 			richae das					à											8,589,738
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İ	1	, i													•					8,589,738
				4.	[ ]	[								 				 		
	33,636,717   2,110,114	9,762,709   4,386,722	11,212,239 2,110,114	3,747,879	1,802,816	   3,747,879	1,802,815				 					 				10,737,172
4,386,722	3,478,285	6,870,394	3,478,285	7,509,237	   3,785,583	   7,509,237	3,785,583	   11,257,116	5,588,399	   11,257,116	5,588,399	11,257,116	5,588,399	   11.257,116	5,588,399	11,257,116	5,588,399	11,257,116	5,588,399	
6,870,394	ļ				5,588,399	   11,257,116	5,588,399	   11,257,116	5,588,399	   11,257,116	5,588,399	11,257,116	   5,588,399	*   11.257,116	5,588,399	11.257,116	5,588,399	11,257,116	5,588,399	21,994,288
40,545,244	İ		16,800,638				5,588,399		5,588,399	   11,257,116	5,588,399	11,257,116	5,588,399	   11,257,116	5,588,399	11,257,116	5,588,399	11,257,116	5,588,399	30,584,026
40,545,244	39,225,110	21,019,025 	10,000,000																	
27,510,833		27,510,833		5,858,750		 												<u> </u> 		
5,858,750		5,858,750	1.4	i e e		3,038,738     4,328,889		4,328,889		4,328,889		4,328,889		   4,328,889		   4,328,889	: -	   4,328,889		23,529,250 4,328,889
4,328,889   		4,328,889	t to the	4,328,889				4,328,889		   4,328,889		4,328,889		4,328,889		   4,328,889		   4,328,889		27,858,139
37,698,472		37,698,472	 	10,187,639 		10,187,639   		4,520,003							41		÷	[ [		
2,265,294	9,061,178	755 <b>,</b> 098	3,020, <b>393</b>				0.022.200											1	.	
469,235	and the second s	469,235	1,876,9 <b>38</b>	469,235		508,337   		.07 .75	1 040 000	     407 475	1,949,900	487,475	1,949,900	     487,475	1,949,900	487,475	1,949,900	   487,475	1,949,900	723,932 487,475
487,475	1,949,900	487,475	1,949, <b>900</b>	487,475		487,475   	1,949,900	487,475   	1,949,900	487,475 	İ	İ				487,475	1,949,900	487,475		1,211,407
3,222,004	12,888,016	1,711,808	6,847,231	956,710	3,826,838	995,812   	3,983,250	487,475   	1,949,900	487,475 		487,475	1,949,900	487,475			7,538,299	16.073.480		
81,465,720	52,113,132	60,430,105	23,647,869	22,401,465	9,415,237	22,440,567   	9,571,649	16,073,480   	7,538,299	16,073,480 	7,538,299	16,073,480	7,538,299 ]	16,073,480   	7,538,299	10,073,400   	7,550,652			
<b>!</b>		•••	   								<u> </u> 			<u> </u>		[		[ [		
	4 000 700	3,802,864	1,423,263		•					l 							·		 	
5,906,426   1,071,471	4,269,790 398,705	1,071,471		1,007,586	367,975	1,011,497	383,617						] 			0	702 020	0   0   1,607,348	   753,830	4,358,009 1,607,348
1,168,676	542.819	1,168,676	542,819	1,232,560	573,548	1,232,560	573,548	1,607,348	753,830	1,607,348 	753,830 		753,830		753,830 	1,607,348   	753,830	į	753,830   753,830	5,965,357
8,146,573	5,211,314	6,043,011	2,364,787	2,240,146	941,523	2,244,057	957,165	1,607,348	753,830	1,607,348	753,830 	1,607,348	753,830 	1,607,348	753,830 	1,607,348   	753,830	1,607,348	/53,630	3,505,55.
] 			] 		ļ			j	0.1		0		   0	(	0	   0	J 0	   0	1 0	0
64,970,681	46,967,685   4.385.757	41,831,504 11,786,178	15,655,895   4,385,757	0   11,083,450	0   4,047,729	0   11,126,463	4,219,783	0.1	0		0	0	0	0	0		) )	[ 0		47,938,101
0	0	0 12,855,434	ļ vļ				0   6,309,031	0   17,680,828	0   8,292,129	0 17,680,828		17,680,828	1   8,292,129	17,680,828	8,292,129	17,680,828	8,292,129	17,680,828 		17,680,828
1			1			24,684,624	10,528,814	   17,680,828		17,680,828		17,680,828	and the second s		8,292,129 3,071,159	17,680,828	8,292,129 3,071,159	17,680,828	8,292,129 3,071,159	65,618,929 
	57,324,446     21,231,276	66,473,116	9,634,317		3,835,837	i di di	3,899,561		3,071,159		3,071,159		3,071,159	 	J <sub>1</sub> U/L <sub>1</sub> LJ7	 				

01	2	002	2	003	2	004	20	05	2	006	] 2	007	20	08	20	09	20	)10
F.C. (M\$)	L.C.   (M\$)	F.C.   (M\$)	L.C. (M\$)	F.C.   (M\$)	L.C.	F.C.     (M\$)	L.C.     (M\$)	F.C. (M\$)	L.C. (H\$)	F.C.   (MS)	L.C.   (M\$)	[ F.C.   [ (M\$)	L.C.   (H\$)	F.C. (M\$)	L.C.   (M\$)	F.C. (M\$)	L.C. (M\$)	F.C. (M\$)
क 10 का <b>क का का या 11 का क</b> क	a a a a a a a a a a a a a a a a a a a				*** *** *** *** *** *** *** *** *** **				,				) (Ch. day (2) (2) (3) (3) (3) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4					· 
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,			<u> </u>	<u>[</u>							0 500 729	 						
			 	<u> </u>							8,589,738	7,457,047						
				arve emain			 				   8 <sub>4</sub> 589,738	   7,497,647			 			
•		<b>[</b>		<b>!</b> <b>!</b>		 												 
<u>.                                    </u>				l 		] 							10 707 100	0 272 050	 	0 372 NSQ	10,737,172	9,372,059
5,588,399	11,257,116	5,588,399	11,257,116	{   5,588,399	11,257,116	   5,588,399	11,257,116	5,588,399	11,257,116	   5,588,399	10,737,172   11,257,116		10,737,172   11,257,116			5,588,399		5,588,399
5,588,399	11,257,116	5,588,399	   11,257,116	   5,588,399	11,257,116	   5,588,399	11,257,116	5,588,399	11,257,116	5,588,399	21,994,288	14,960,458	21,994,288	14,960,458	21,994,288	14,950,458	21,994,288	14,960,458
5,588,399	11,257,116	   5,588,399	11,257,116	[ 5,588,399	   11,257,116	   5,588,399	   11,257,116	5,588,399	11,257,116	5,588,399	30,584,026	22,458,105	21,994,288	14,960,458	21,994,288	14,960,458	21,994,288	14,960,458
[ ]															!   			
				<b>[</b> <b>]</b>									02 500 550		 		23,529,250	
	4,328,889		4,328,889	 	   4,328,889		4,328,889		4,328,889		23,529,250 4,328,889	· · · · · · · · · · · · · · · · · · ·	23,529,250   4,328,889		4,328,889		4,328,889	
	4,328,889		4,328,889		   4,328,889		4,328,889	 	4,328,889	losyddida Isaggar	   27,858,139		27,858,139   27		27,858,139		27,858,139	 
					<u> </u> 													£
		1 4 74			 			1				 		o me rom	 	3,474,875	723,932	2,895,729
1,949,900	487,475	1,949,900	487,475	1,949,900	   487,475	1,949,900	487,475	1,949,900	487,475	1,949,900	723,932 487,475		579,146   487,475	2,316,583 1,949,900	487,475			-
1,949,900	487,475	1,949,900	487,475		   487,475		487,475	1,949,900	487,475	1,949,900	   1,211,407	4,845,629	1,066,621	4,266,483	1,356,194	5,424,775	1,211,407	4,845,629
7,538,299		7,538,299	16,073,480	7,538,299	   16,073,480	7,538,299	   16,073,480	7,538,299	16,073,480	7,538,299	   59,653,572	   27,303,734	50,919,048	19,226,941	51,208,621	20,385,233	51,063,834	19,806,087
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					<u> </u>		1											1
-																1,284,693	!     3,499,035	1,226,779
753,830	1,607,348	753,830 <b> </b>	1,607,348	753,830	1,607,348	   753,830	0   1,607,348	753,830	0 1,607,348	753,830	4,358,009 1,607,348	1,976,544 753,830	3,484,557   1,607,348	1,168,864 753,830	3,513,514 1,607,348	753,830	1,607,348	•
į	1,607,348	753,830	1,607,348	753,830	<b>i</b>	753,830	1,607,348	753,830	1,607,348	753,830	   5,965,357	2,730,374	5,091,905	1,922,694	5,120,862	2,038,523	5,106,383	1,980,609
753,830    -	OFE, 1001,   	00,000		,,														!
0	0	0	0	10   10	0	0   0	0	0   0	0		0     0	0	0	0	• • •	• • • • • • • • • • • • • • • • • • • •	0	0     0     13,494,567
0	0	0   0	0   0	0   0		0   0   8,292,129	0	0   8,292,129	0 17,680,828		47,938,101     17,680,828		38,330,125   17,680,828		38,648,655 17,680,828		38,489,389 17,680,828	8,292,129
: <b>!</b>	17,680,828	8,292,129	17,680,828	i	17,680,828   	8,292,129   8,292,129			17,680,828	8,292,129	   65,618,929	30,034,108		and the second s	   56,329,483			21,786,696 8,069,147
8,292,129   3,071,159	17,680,828	8,292,129   3,071,159	17,680,828	8,292,129   3,071,159	17,680,828	3,071,159		3,071,159	and the second second	3,071,159	and the second of the first program of the second of the s	11,123,744	1	7,833,198		8,305,095		. 0,007,147

Table 8.1 Annual Mean Flood Damage

(Unit:million M\$)

River		r flood	20-year	flood
· · · · · · · · · · · · · · · · · · ·	Urban	Rural	Urban	Rural
KL 1.		0.04	0	0.03
KL 2	0	0.49	0	0.38
KL 3	12.38	5.87	10.85	5.01
KL 4	0	6.48	0	5.36
KL 5	3.81	0.09	3.27	0.06
KL 6	0	5.42	0	4.41
KL 7	0	2.00	0	1.68
KL 8	1.53	0.77	1.30	0.68
KL 9	0	1.26	· · · · · · · · · · · · · · · · · · ·	1.09
KL 10	0	1.00	0	0.85
KL 11	0	0.32	0	0.25
KL 12	1.11	0.00	0.88	0.00
Sub Total	18.83	23.74	16.30	19.80
Total	4	2.57	3€	5.10

Table 8.2 Annual Mean Flood Damage in 2010

(Unit:million M\$)

	Ÿ	•	(012	marrie my,
		r flood	20-year	flood
stretch	Urban	· · · · · · · · · · · · · · · · · · ·	Urban	Rural
KL 1	0	0.07	0	0.05
KL 2	0	1.16	0	0.88
KL 3	37.93	11.34	32.96	9.70
KL 4	0	14.21	0	11.67
KL 5	7.20	0.10	6.10	0.09
KL 6	0	11.00	0	8.96
KL 7	0	3.87	0	3.24
KL 8	2.98	1.33	2.51	1.14
KL 9	0	2.70	0	2.31
KL 10	0	1.81	0	1.54
KL 11	0	0.39	0	0.30
KL 12	3.24	0.04	2.46	0.04
Sub Total	52.81	46.56	44.03	39.92
Total	9:	9.37	83	.95

Table 9.1 Impacts of Project Cost on Development Budget

(Unit : M\$ million)

[ [	. F			Malaysia Plan	Plan		t 
	4 !   		6th(1991-1995)	6th(1991-1995) 7th(1996-2000)	8th(2001-2005)	9th(2006-2010)	Total
H	Pro	1. Project Cost	387	430	130	356	1,302
2	Dev	2. Development budget					
	, <del>T</del>	1) Malaysia	31,884	40,693	51,936	66,285	190,798
	2)	2) Kelantan	2,072	2,645	3,376	4,309	12,402
	3)	Energy and public utilities	3,826	4,883	6,232	7,954	22,895
๓๋	ਜ਼ੋ	1. / 2.1)	1.27	6-4 	0.3%	0.62	0.7%
4	H	4. 1. / 2.2)	18.72	16.2%	3.9%	8.8	10.5%
'n	.⊣	5. 1. / 2.3)	10.12	88.83	2.1%	4.8%	5.7%

Also, it is assumed that the shares of the State of Kelantan and the "energy and public Note: Development budget of the whole of Malaysia is assumed to increase by 5% per annum. utilities" sector in the national development budget are 6.5% and 12.0%, respectively. These assumptions are based on 5th Malaysia Plan (1986-1990).

Table 9.2 Villages and Population to be Affected by Lebir Reservoir Development 1

Name of village	Populat	ion Number	of households
1. Jeram Panjang	96		19
2. Senawar	2.5	•	4
3. Kluang	30		6
4. Depak	75		1.5
5. Pasir Linggi		ri di para di Para	1
6. Susu Dara	55		
7. Labut	15		11
8. Lepar	25	· · · · · · · · · · · · · · · · · · ·	3
9. Laka	2.3 5		5
10. Pandan	70	and the second s	1 14
ro. iandan	70	**	14
ll. Miak	20		4
12. Kijang	80	· ·	16
l3. Kuala Aring	. 15		3
l4. Betong	55	.53	11
L5. Bonggor	5		- <b>1</b>
l6. Landak	5		1
17. Chalil	75		15
.8. Paloh 3	101		20
9. Lebir 1	75		15
Total	832		165 2/

Note: 1/ Households to be submerged for the dam crest elevation of 91.1m

<sup>2/</sup> Submerged households are 156 for the water level of 78.0m (refer to Section 4.2.3).

Table 9.3 Villages and Population to be Affected by Kemubu Reservoir Development 1

Name of village	Population	Number of households
	the sile we can see the trackers are an any and any	and dies deut hand deut mann deut mang Cale teur endt gene deut gegt dies deut fan deut gegt gegt ban deut
1. Binjai	216	43
2. Bau	40	8
3. Letong	111	22
4. Lulut	1.06	21
5. Jerok	629	125
6. Kerak	1,127	224
7. Bertam Bharu	2,470	491
8. Pasir Tumbah	397	79
9. Pulai Layak	25	5
10. Meranto	191	38
11. Piek	136	27
12. Perak	75	15
13. Chegar	201	40
14. Tool	448	89
15. Star	171	34
16. Pasir Mayat	75	15
17. Pulat	96	19
Total	6,514	1,295 2/

Note: 1/ Households to be submerged for the dam crest elevation of 82.0m

<sup>2/</sup> Submerged households are 1,000 for the water level of 63.1m (refer to Section 4.2.3).

Table 9.4 Negative Socio-economic Impacts from the Perspective of Districts

## I. Lebir Dam

	Item	Extent of impacts (A)	Existing stat Gua Musang Di in 1988 (B)	
1.	Oil palm (ha) $\frac{1}{2}$	5,650	45,699	12.4
2.	Rubber (ha) $\frac{1}{}$	3,050	10,982	27.8
3.	Total-1 (1. + 2.)	8,700	56,681	15.3
4.	Forest (ha) 1/	5,300	752,633	0.7
5.	Total-2 (3. + 4.)	14,000	809,314	1.7
б.	Houses (nos) $\frac{2}{}$	156	5,609	2.8
7.	Population 2/	785	28,198	2.8

## II. Kemubu Dam

Item	Extent of impacts (A)	Existing status of Kuara Krai and Jeli Districts in 1988 (B)	A/B (Z)
1. Oil palm (ha) $\frac{3}{}$	0	3,788	0
2. Rubber (ha) $\frac{3}{}$	450	47,164	1.0
3. Total-1 (1. + 2.)	450	50,952	1.0
4. Forest (ha) $\frac{3}{}$	790	298,057	0.3
5. Total-2 (3. + 4.)	1,240	349,009	0.4
6. Houses (nos) $\frac{4}{}$	1,000	24,714	4.0
7. Population $\frac{4}{}$	5,030	124,247	4.0

Sources: Gua Musang, Kuala Krai and Jeli District Offices

Notes : 1/ Value corresponding to SWL 78.0m

2/ Value corresponding to dam crest elevation 84.9m

3/ Value corresponding to SWL 63.1m

4/ Value corresponding to dam crest elevation 73.4m

Table 9.5 Negative Socio-economic Impacts from Regional Perspective

600 <b>mo</b> 4	Extent of	Existing status in 1988	us in 1988	A/B1	A/B2
	tmpacts (A)	South Kelantan (B1)	Kelantan (B2)	(z)	(2)
1. Oil Palm (ha)	5,650	59,357	61,261	8.0	9.2
2. Rubber (ha)	3,500	84,148	129,413	4.2	2.7
3. Total-1 (1. + 2.)	9,150	143,505	190,674	6.4	4.8
4. Forest (ha)	6,090	1,086,088	1,135,522	0.6	0.5
5. Total-2 (3. + 4.)	15,240	1,229,593	1,326,196	7.2	ri ri
6. Houses (nos)	1,156	46,224	203,057	2.5	0.6
'. Population	5,815	232,387	1,091,756	2.5	0.5
8. Railway (km)	9 1	. ជ	207	•	7.7
9. Public Road (km)	14	្ន ភ	2,004	•	0.7

Sources : Gua Musang, Kuala Krai and Jeli District Offices and JICA

Table 9.6 Negative Socio-eonomic Impact

		Agricu	Agricultural land (ha)	ind (ha)		·	Non-agr	Non-agricultural items	items	u Yus	
	**************************************	; ; ; ; ;	1 1 1 1			1 		) 1 1 1 1 1 1	ROE ROE	Road (km)	(
Dam	Dam		•						Public	! ! ! !	I 1 1 1 1 1 1
ocneme	Elevation (m)	Paddy	Palm	Rubber	Forest (ha)		Houses Population	Railway (km)	Tarmac Rough Feeder	dgb L	Feeder
Lebir	88		5,650	3,050	5,300	156	785		i i i i i i i i i i i i i i		86
Kemubu	73.4		0	450	790	1,000	5,030	16	<b>1</b>	<b>o</b> n	ស
Total		<b>1</b>	5,650	3,500	6,090	1,156	5,815	16	ហ	σ <sub>0</sub>	100
			5		- 1 - 1 - 1 - 1			, 1		:	
1 1 1 1 1 1 1					! ! ! !	! ! ! ! !	+ = + = + = + = = = = = = = = = = = = =	: : : : : :	***	1 1 1 1	; ; ; ; ; ; ;

Note :  $\underline{1}/$  Shifting the railway track to the higher elevation

Sources : Gua Musang, Kuala Krai and Jeli District Offices.

## FIGURES





















































