Annex D - List of Tables

Table I.1	Tigt of Dombicinents
Table I'I	List of Participants
Table 1.1.1	Districts, Kisms and Shiakhas in GCMR
Table 1.2.1	Population and Population Density by Zone
Table 1.2.2	Labor Force Structure in 1986
Table 1.2.3	Specialization Coefficient of Worker by Industry
Table 1.2.4	Income and Car Ownership by Zone
Table 1.2.5	Specialization Coefficient of Employment
Table 1.2.6	Concentration of Employment by Industry
Table 1.2.7	Estimated Gross Regional Domestic Product of
	GCMR, 1987
Table 1.3.1	Land Use Composition by Kism (Traffic Zone)
Table 1.3.2	Description of CORPS Land Use Areas
Table 1.3.3	Residential Floor Area per Resident
Table 1.3.4	Employment Floor Area per Employee
Table 1.4.1	Number of Dwellings in GCMR by Type
Table 1.4.2	Distribution of 1987/88 Cairo Governorate
	Students
Table 1.4.3	Cairo Governorate Schools, Students, and Teachers
	in 1987/88
Table 1.4.4	Students and Faculties in GCR Universities
m 13 4 4 5	(1987/88)
Table 1.4.5	Cairo Governorate Institutes' Students (1987/88)
Table 1.4.6	Azhar Schools Attendance in 1987/88
Table 1.4.7	Illiteracy Rate in GCMR (population 10 years and
mahla 1 / 0	above)
Table 1.4.8	EEA Plants Generated Energy (1985)
Table 1.4.9	GCR Power Plants Capacity
Table 1.4.10	Electricity Tariffs
Table 1.4.11	Water Production in GCR (1977-1987)
Table 1.4.12	Water Production by Plant in 1987
Table 1.4.13	Households Served by Water Supply
Table 1.4.14	Water Use in GCR (1984)
Table 2.1.1	Effective Number of Households
Table 2.1.2	Sample Number of Cordon Line Survey
Table 2.2.1	Indices of Cairo and Other Cities
Table 2.3.1	Trip Generation and Attraction by Zone and
	Purpose (1987)
Table 2.3.2	Concentration Ratio of Attracted Trip by Mode
Table 2.4.1	Present OD Table (All Purposes, All Modes)
Table 2.4.2	Present OD Table (to Work Purpose, All Modes)
Table 2.4.3	Present OD Table (to School Purpose, All Modes)
Table 2.5.1	Trips by Purpose and Mode
Table 2.5.2	Average Travel Time by Mode
Table 2.5.3	Average Travel Time by Purpose
Table 3.1.1	Travel Speed by Cairo Urban Transport Study, 1983
Table 3.1.2	Present Characteristics of Major Arterials
Table 3.2.1	Traffic Flows on Major Roads
	_ ,, ,, _ , _ , _ , _ , _ , _ , _ ,
Table 4.3.1	Parking Capacity in CORPS, 1987
Table 4.3.2	Parking Fare of Toll Parking

Table 4.3.3 Table 4.3.4 Table 4.3.5	On-Street Parking Demand in CBD, 1987 Parking Density on Street by Zone Parking Situation by Typical Land Use
Table 5.1.1 Table 5.2.1 Table 5.2.2 Table 5.2.3 Table 5.2.4 Table 5.2.5	Public Transportation Mode in GCMR Outline of Facilities of CTA Tram Tram Occupancy Rate on Selected Lines Expenditure and Revenue of CTA Tram Average Headway of CTA Tram Outline of Facilities of HCHD Metro
Table 5.2.6 Table 5.2.7	Commercial Speed
Table 5.2.8	Expenditure and Revenue Ratio Outline of Regional Metro Facilities
Table 5.2.9	Metro Survey Progress
Table 5.2.10	Bus and Minibus Routes Surveyed
Table 5.2.11	Conversion Rates of Regional Metro Passengers from Other Modes
Table 5.2.12	Expenditure and Revenue Ratio
Table 5.2.13 Table 5.2.14	Fare from Cairo Boarding Passengers at Each Station
Table 5.2.15	ENR Service in GCR
Table 5.3.1	Trip Share of Road Type Public Transport Modes (1987)
Table 5.3.2	List of Terminal Facilities
Table 5.3.3	Number of Buses at Major Terminal
Table 5.3.4	Major Bus Traffic Arterials (1987)
Table 5.3.5 Table 5.3.6	Correlation Analysis to Sales/km/unit Bus Operation Data (Average, by Route Base)
Table 5.3.7	Sales and Costs of Microbus Business as of Oct.,
20020 51017	1987
Table 5.3.8	Taxis Registered in GCMR
Table 5.3.9	Sales and Costs of Taxi Business as of Oct., 1987
Table 6.1. 1	Stages of Major Transport Projects by Agency Involved
Table 6.2.1	Road Investment Fund of Governorate
Table 6.2.2	Tolls for Distinguished Roads
Table 6.2.3 Table 6.2.4	CTA Key Indicators of Performance, 1981-1986 Summary of CTA Balance Sheet, 1984-1986
Table 6.2.5	CTA Financial Performance, 1981-1986
Table 6.2.6	Operating Costs and Sales
Table 6.2.7	HCHD Indicators of Performance, 1984-1988
Table 6.2.8	HCHD Financial Performance, 1985-1988
Table 7.1.1	Master Scheme Concepts
Table 7.1.2	Homogeneous Sectors Development Plans
Table 7.1.3	OD Matrix of Homogeneous Sectors, 1987
Table 7.1.4	OD Matrix of Homogeneous Sectors, 2000
Table 7.2.1 Table 7.2.2	Future Population of GCR/GCMR
	Maximum/Minimum Population Density Set Up and Population Projection
Table 7.2.3	Composition of Employees by Industry in 1987 and 2000
Table 7.2.4	Composition of Secondary Industry in 1987 and 2000
•	

m_1_1 - 7 0 E	Development of New Service Center and Working
Table 7.2.5	Opportunity
Table 7.2.6	Employees in Service Sector per 1000 Population
Table 7.2.7	Resident and Employee Per-Capita Floor Area in
	CORPS Zones
Table 7.2.8	Increase of Passenger Cars in Egypt
Table 7.2.9	Forecast of Passenger Car
Table 7.3.1	Socio-Economic Indices in 2000
Table 7.3.2	Socio-Economic Indices in 1987
Table 8.2.1	Major Indicators of Transport Demand
Table 8.3.1	Trip Generation/Attraction Model
Table 8.3.2	Future Trip Generation and Attraction
Table 8.4.1	Integrated Origin - Destination Table for Year
	2000 (All Purpose, Mode)
Table 8.5.1	Modal Share in Year 1987 and 2000
Table 8.6.1	Passenger Car Equivalent
Table 8.7.1	Representative Models of Vehicles
Table 8.7.2	Average Life Time Of Vehicles
Table 8.7.3	Usage Conditions of Vehicles
Table 8.7.4	Average Vehicle Age Estimated Prices of Vehicles
Table 8.7.5 Table 8.7.6	Vehicle Consumption Tax
Table 8.7.7	Ratio of Value Evaluated in Economic Analysis to
Table 0.7.7	the Vehicle Total Value(1)
Table 8.7.8	Consumption Volume of Gasoline and Engine Oil
Table 8.7.9	Market Prices of Gasoline and Engine Oil
Table 8.7.10	Duration Period of Tyres
Table 8.7.11	Market and Economic Prices of the Tyres
Table 8.7.12	Annual Financial Spare Parts Cost
Table 8.7.13	Ratios of Values of Spare Parts Evaluated in the
	Economic Analysis(1)
Table 8.7.14	Domestic Economic Spare Parts Cost Maintenance Cost per Running Distance
Table 8.7.15	Annual Amortization of Vehicles
Table 8.7.16 Table 8.7.17	Allocation Ratios of Amortization to Running
Table 0.7.17	Distance and Time Dependent Portions
Table 8.7.18	Annual Crew Cost
Table 8.7.19	Annual Insurance and Overhead Charges
Table 8.7.20	Economic Vehicle Operating Cost (VOC)
Table 8.7.21	Annual Operating Cost of the Heliopolis Metro,
	July 1987 - June 1988
Table 8.7.22	Heliopolis Metro Data Arrangement
Table 8.7.23	Inducement of the Formula for Calculating the
m 11- 0 7 04	Financial Operating Cost Conversion of the Financial Operating Cost into
Table 8.7.24	Economic Operating Cost
Table 8.7.25	Inducement of the Formula for Calculating the
IANTE 0.1.53	Economic Operating Cost
Table 8.7.26	Annual Operating Cost of the Regional Metro,
	October 1987 - September 1988
Table 8.7.27	ENR Data Arrangement
Table 8.7.28	Inducement of the Formula for Calculating the
	Financial Operating Cost

Table 8.7.29	Conversion of the Financial Operating Cost into Economic Operating Cost
Table 8.7.30	Inducement of the Formula for Calculating the Economic Operating Cost
Table 8.7.31	Annual Operating Cost of Existing Al Marg Line
Table 8.7.32	Al Marg Line Data Arrangement
Table 8.7.33	Inducement of the Formula for Calculating the
	Financial Operating Cost
Table 9.1.1 Table 9.1.2	Future Modal Share by "Do Nothing" Assignment Capacity of Roads Linking to CORPS
Table 9.1.3	Parking Capacity in CORPS/CBD
Table 9.1.4	Transportation Demand and Cost Under Alternative Policy Conditions
Table 9.2.1	Projection of Transportation Investment in GCR until the Year 2000
Table 9.3.1	Masterplan Project List
Table 9.3.2	Masterplan Project by Related Organization
Table 9.4.1	Priority and Cost of Masterplan Component
	Projects
Table $9.4.2$	Investment Schedule of Masterplan Project
Table 9.4.3	Investment Schedule
Table 9.4.4	Project Cost by Ranked Group
Table 9.5.1	Construction Cost of the Component Projects to be accomplished by 2000 (Group A)
Table 9.5.2	Annual Investment for the Group A Projects
m-1-1- 0 E 0	Excluding Bus Fleet
Table 9.5.3 Table 9.5.4	Economic Evaluation Indices Benefit in Year 2000
Table 9.5.4 Table 9.5.5	
Table 9.5.6	Average Vehicle Running Speed Flow of Cost and Benefit
Table 9.6.1	Future Population of New Town and Settlement
Table 9.6.2	Generated Trip in New Town and New Settlement in
100000	Year 2000 (excl. walking Trip)
Table 10.1.1	Nile Screen Capacity and Demand Balance (2000)
Table 10.1.2	Section Demand and Capacity (2000)
Table 10.3.1	Traffic Volume of Expwys (2000)
Table 10.3.2	Traffic Volume on Expwys 1,2, and 3 (2000)
Table 10.3.3	Traffic Indices of Road Network with Expwys 1, 2,
Table 10.4.1	and 3 Traffic Indices of Road Network with Expwys 1, 2,
Table 10.4.2	and 3 and On-going Projects Traffic Indices of Ideal Road Network
Table 10.5.1	Share of Social Charge Payment
Table 10.5.2	Annual Non-Working Days
Table 10.5.3	Labor Cost
Table 10.5.4	Equipment Cost
Table 10.5.5	Foreign Currency Percentage in Local Materials
Table 10.5.6	Summary of Road Projects Costs
Table 10.6.1	Comprehensive Priority Ranking
Table 11.2.1	Selected Policy
Table 11.4.1	Operation Plan of Urban Metro No. 1
Table 11.4.2	Configuration of Urban Metro No. 1
	garanta and and american response and the second

Table 11.5.1 Table 11.5.2 Table 11.6.1 Table 11.7.1	Operation Plan for HCHD Main Line Extension works for CTA Tram Helwan Line New Stations for ENR Commuter Service Operation Indicators of Bus, Minibus and Microbus (1987)
Table 11.7.2 Table 11.8.1 Table 11.9.1	Transport Costs of Deluxe Bus Summary of Public Transport Project Costs Assigned Number of Passengers to each Transport Mode in the Masterplan Case
Table 11.9.2 Table 11.9.3 Table 11.10.1 Table 11.10.2	Maximum Demand at Section Priority Project Ranking Different Rail Fare Cases for Comparison Share of Passengers by Modes Corresponding to
Table 11.10.3	Different Fare System Characteristic Figures of Proposed Subways
Table 12.2.1 Table 12.2.2 Table 12.2.3 Table 12.2.4	Countermeasures for Mitigating Traffic Congestion Current Projects and Priority for Implementation Number of Cars Parking in CBD Road Function and Regulation
Table 12.2.5 Table 12.2.6	Method of Evaluation for Alternatives of Exclusive Bus Arterial Route Evaluation for Alternatives of Exclusive Bus
Table 12.2.7	Arterial Route Parking Demand in Year 2000
Table 12.2.8 Table 12.2.9 Table 12.2.10	Parking Capacity in Year 2000 Development Needs of Parking Spaces in Year 2000 CBD Bus Attraction in Year 2000
Table 12.2.11 Table 12.2.12	CBD Bus Attraction by Bus Terminal in Year 2000 Development Needs of CBD Bus Terminal in Year 2000
Table 12.2.13 Table 12.2.14	Daily Traffic Volume on Arterials in Year 2000 Daily Traffic Volume on Semi-Arterials in Year 2000
Table 12.2.15 Table 12.3.1 Table 12.3.2	Cost Estimation for CBD Traffic Circulation Plan Buildings to be Removed Buildings to be Maintained
Table 12.4.1 Table 12.4.2 Table 12.4.3 Table 12.4.4	Criteria for Evaluating Redevelopment Need Characteristics of each Area Activities by Section in Area 1 Redevelopment Plan Land Use by Sector
Table 12.4.5	Financial Scheme for Urban Redevelopment Plan in Area 1
Table 13.2.1 Table 13.2.2 Table 13.2.3 Table 13.2.4	Number of Projects by Completion Year Masterplan Projects Over 100 Million LE Investment Amount by Period and Mode Necessary Investment Amount by Organization
Table 14.3.1 Table 14.3.2	Demand when All Components are Free Demand when Expwys are Toll Roads, Nile Br. is Free
Table 14.3.3 Table 14.4.1 Table 14.4.2	Demand when All Components are Toll Roads Costs by Viaduct Types Summary of Expwy Projects Cost

Table 14.5.1 Table 14.5.2 Table 14.6.1 Table 14.6.2	Expwy Projects Economic Cost by Component Summary of EIRR for Expwy Projects Summary of Financial Evaluation Conditions Financial Evaluation Results for Expwy Projects
Table 15.1.1	Floor Area to be acquired by Section and Alternative
Table 15.1.2	Building Number to be acquired by Section and Alternative
Table 15.1.3	Building and Land Acquisition Cost by Section and Alternative
Table 15.1.4	Future Traffic Demand on Kamel Sidky St. (Year 2000)
Table 15.1.5	Construction Cost Estimate for Kamel Sidky St. Improvement Project
Table 15.1.6	Economic Evaluation Indices for Kamel Sidky St. Improvement Project
Table 15.2.1	1984 Study Proposal for Sekket Al Wayli St. Improvement Project
Table 15.2.2	Estimated Cost for Sekket Al Wayli St. Improvement Project in 1984 (Price in 1984)
Table 15.2.3	Adjusted Cost of Sekket Al Wayli St. Improvement Project for 1988 Price
Table 15.2.4	Proposed ENR Yard Structures in 1984 Study
Table 15.2.5	Future Traffic Demand for Inner Ring Road Northern Package Project
Table 15.2.6	Construction Cost Estimate for Inner Ring Road Northern Package
Table 15.2.7	EIRR of Inner Ring Road Northern Package Project
Table 16.1.1	The Largest Ten Stations
Table 16.2.1	Construction Standards
Table 16.2.2	Principal Particulars of Cars
Table 16.3.1	Necessary Driving Time (Regular Service)
Table 16.5.1	HCHD Elevated br. (R101)
Table 16.5.2	HCHD Ground Improvement (R101-R)
Table 16.6.1	Cost Benefit Flow (20 pt Case)
Table 16.6.2	Past Tariff Rate
Table 16.6.3	Components of Financial Operating Cost in 1987-88 Operation
Table 16.6.4	Operating Results of Heliopolis Company
Table 16.6.5	Profit and Loss Statement for Elevated Bridge (20pt)



