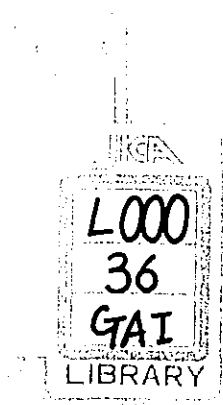


JAPAN'S TECHNICAL ASSISTANCE AND JICA PERFORMANCE

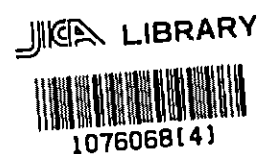
May 1989

Japan International Cooperation Agency

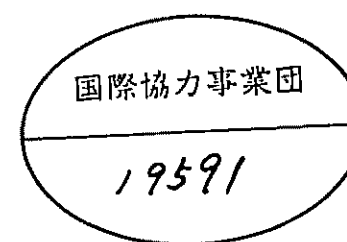


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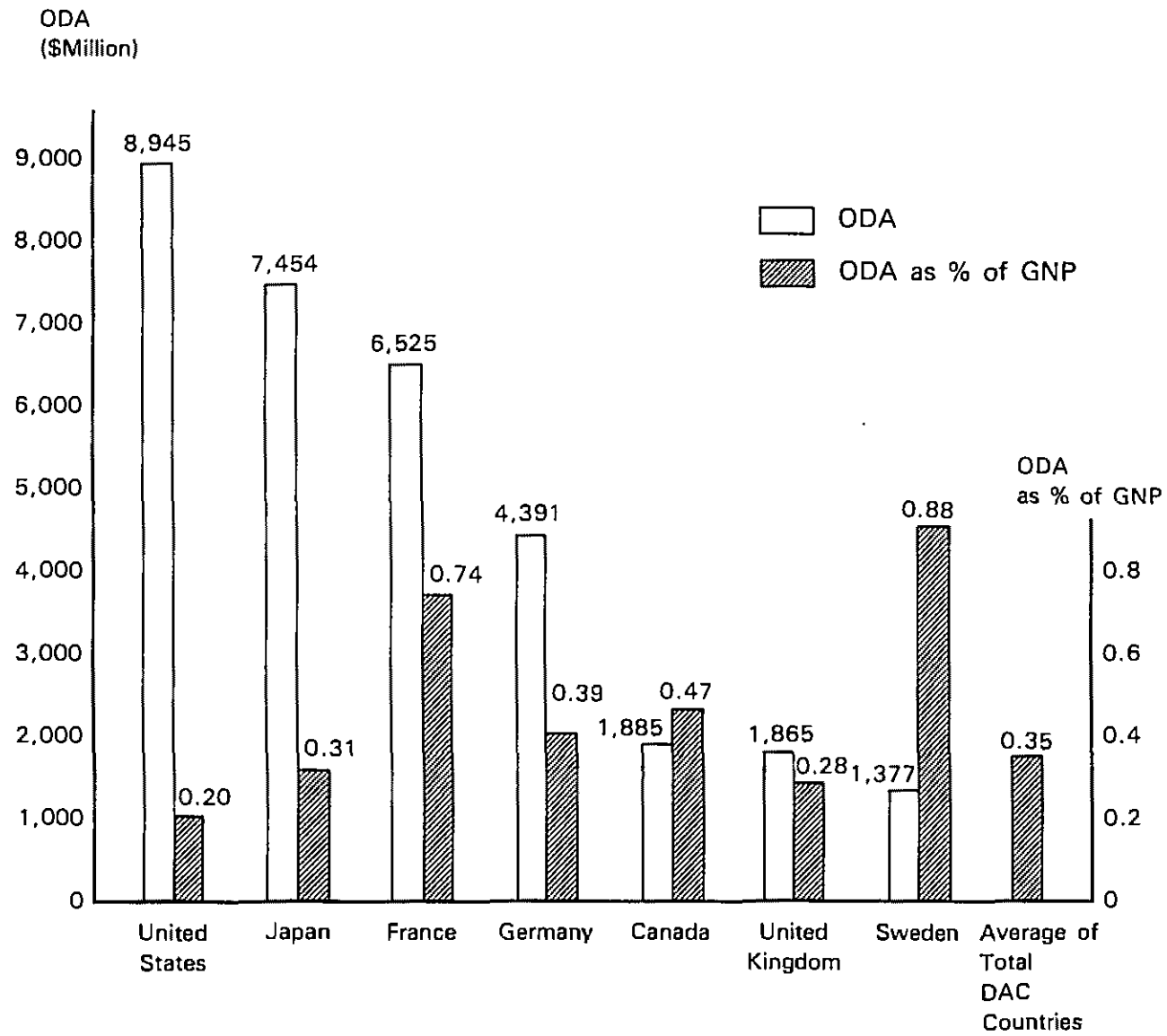
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1959/



1. Comparative Performance of Major Aid Donor Countries in 1987



1987	Sweden	France	Canada	Germany	Japan	United States	United Kingdom
ODA per capita (\$)	163.9	117.3	73.1	71.8	61.1	36.7	32.8
Grants as % of ODA Commitments [‡]	100	—	99.5	69.1	47.3	91.8	97.3
Grant Element of total ODA (%)	100	89.3	99.9	85.7	75.4	97.2	98.9
Technical Assistance (\$Million) excluding administrative costs	185	2369	—	1535	740	1749	462
Technical Assistance as % of ODA	13.4	36.3	—	35.0	9.9	19.6	24.8

(Development Assistance 1988 Report OECD)

‡ Provisional

Comparative Performance of Major Aid Donor Countries in Technical Cooperation and Others

Country		Total ODA	Technical Assistance & its share in total ODA *1	Students & Trainees						Experts	
				Trainees		Students		Total		Persons	Expenditure
				Persons	Expenditure	Persons	Expenditure	Persons	Expenditure		
Japan	1983	3,761	385.1 (10.2%)	10,300	63.2	2,094	28.4	12,394	91.6	Persons	9,577
	1984	4,319	438.1 (10.1%)	12,640	75.8	2,820	32.6	15,460	108.4	4,578	92.3
	1985	3,797	422.0 (11.1%)	12,642	82.6	2,472	35.7	15,114	118.3	5,362	96.2
	1986	5,634	599.0 (10.6%)	14,714	133.8	3,109	59.8	17,823	193.6	5,658	132.2
	1987	7,454	*6 853.0 (11.4%)	15,683	166.9	3,482	79.7	19,165	246.5	Persons	12,849
United States	1983	8,081	1,446.0 (17.9%)	5,141	—	4,153	—	9,294	211.5	Persons	13,124
	1984	8,711	1,617.0 (18.6%)	5,967	—	4,879	—	10,846	212.9	Persons	15,072
	1985	9,403	1,464.0 (15.6%)	7,652	—	6,138	—	13,790	140.2	Persons	15,538
	1986	9,564	1,511.0 (15.8%)	5,775	—	6,842	—	12,617	116.1	Persons	15,961
	1987	8,945	1,749.0 (19.6%)	—	—	—	—	—	—	—	—
France *2	1983	3,815	1,607.7 (42.1%)	—	—	—	48.6	—	81.0	Persons	—
	1984	3,788	1,510.9 (39.9%)	5,297	30.6	7,658	46.0	12,955	76.6	*4 Persons	17,291
	1985	3,995	1,521.0 (38.1%)	5,879	26.6	8,341	50.9	14,220	77.5	Persons	4,433
	1986	5,105	1,975.0 (38.7%)	3,093	34.8	5,480	62.7	8,573	97.5	Persons	12,100
	1987	6,525	2,369.0 (36.3%)	—	—	—	—	—	—	—	—
Germany	1983	3,176	833.6 (26.2%)	10,033	40.1	5,398	52.1	15,431	92.1	Persons	4,014
	1984	2,782	877.4 (31.5%)	7,854	51.5	4,247	40.0	12,101	91.5	Persons	4,213
	1985	2,942	876.0 (29.8%)	7,734	52.1	5,112	27.5	12,846	79.7	Persons	3,917
	1986	3,832	1,230.0 (32.1%)	8,833	76.0	6,488	176.8	15,321	252.8	Persons	4,640
	1987	4,391	1,535.0 (35.0%)	—	—	—	—	15,179	—	—	—
United Kingdom	1983	1,610	345.4 (21.5%)	4,288	—	7,907	—	12,195	68.8	Persons	4,288
	1984	1,430	311.1 (21.8%)	4,927	14.1	8,588	48.1	13,515	62.1	Persons	3,715
	1985	1,531	333.0 (21.8%)	—	—	—	—	12,144	80.2	Persons	3,808
	1986	1,750	405.0 (23.1%)	3,288	18.4	8,872	69.7	12,160	88.1	Persons	3,573
	1987	1,865	462.0 (24.8%)	911	19.3	5,897	88.0	6,808	107.3	Persons	1,962

*1 Excluding administrative costs *2 Including flows to the DOM/TOM
 *3 Total technical assistance is sometimes not identical to the addition of the relevant columns reported by the donor
 *4 Including volunteers *5 Excluding volunteers *6 Including Support of Private Organizations

(\$ Million)

Experts, Survey Teams & Volunteers						Equipment Supply	Research Cooperation	Cultural Cooperation	Others	Total *3	Other grants & their share in total ODA	Lending & its share in total ODA
Survey Teams		Volunteers		Total								
Persons	Expenditure	Persons	Expenditure	Persons	Expenditure							
Expenditure	169.9	1,517	15.1	11,094	185.0	—	—	—	—	—	489 (13.0%)	1,432 (38.1%)
6,468	94.5	1,675	19.2	12,721	206.0	50.7	5.7	3.2	64.2	438.1	491 (11.4%)	1,363 (31.6%)
6,945	96.5	2,073	23.0	14,380	215.7	54.0	7.3	6.2	95.1	548.7	624 (16.4%)	1,372 (36.1%)
7,490	145.5	2,343	35.4	15,491	313.2	69.4	7.6	6.8	96.2	686.8	878 (15.6%)	2,143 (38.0%)
Expenditure	334.1	2,521	47.3	15,370	381.4	90.5	9.2	8.8	102.4	838.9	1,052 (14.1%)	3,027 (40.6%)
Expenditure	721.8	4,062	74.0	17,186	795.9	—	—	—	—	—	2,142 (26.5%)	1,023 (12.7%)
Expenditure	829.0	4,699	85.6	19,771	914.6	210.2	249.6	—	29.6	1,617.0	2,945 (33.8%)	813 (9.3%)
Expenditure	854.6	4,349	90.8	19,887	945.4	102.5	247.1	—	28.9	1,464.0	4,603 (49.0%)	872 (9.3%)
Expenditure	877.9	5,132	96.6	21,093	974.5	105.7	284.1	—	30.1	1,511.0	4,412 (46.1%)	569 (5.9%)
—	—	—	—	—	—	—	—	—	—	—	3,645 (40.7%)	319 (3.6%)
Expenditure	507.6	—	15.7	17,291	523.3	—	—	—	—	—	870 (22.8%)	543 (14.2%)
*5 Expenditure	480.2	—	14.9	17,291	495.1	17.7	—	—	—	589.4	859 (22.7%)	665 (17.6%)
Expenditure	414.3	—	67.4	15,877	481.7	17.3	—	—	—	576.5	881 (22.1%)	726 (18.2%)
Expenditure	480.0	2,100	98.3	14,200	578.3	20.9	—	—	—	696.8	1,030 (20.2%)	985 (19.3%)
—	—	—	—	—	—	—	—	—	—	—	1,340 (20.5%)	1,405 (21.5%)
Expenditure	242.5	1,615	44.9	5,629	287.4	—	—	—	—	—	271 (8.5%)	828 (26.1%)
Expenditure	256.6	1,614	39.1	5,827	295.7	253.0	57.1	20.4	159.6	877.4	267 (9.6%)	614 (22.1%)
Expenditure	227.4	1,597	42.3	5,514	269.7	242.5	53.5	62.7	167.4	876.0	441 (15.0%)	553 (18.8%)
Expenditure	379.3	1,725	58.6	6,365	437.9	356.3	64.0	34.1	85.2	1,230.0	416 (10.9%)	844 (22.0%)
—	—	—	—	7,117	—	—	—	—	—	—	448 (10.2%)	924 (21.0%)
Expenditure	117.9	1,477	7.6	5,765	125.5	—	—	—	—	—	472 (29.3%)	-64
Expenditure	100.4	1,649	7.9	5,364	108.2	11.9	21.5	1.2	106.2	311.1	481 (33.6%)	-87
Expenditure	97.4	1,636	8.9	5,444	106.3	11.5	22.8	1.1	111.0	333.0	499 (32.6%)	-55
Expenditure	96.4	1,745	9.2	5,318	105.6	14.8	27.8	1.0	167.0	405.0	636 (36.3%)	-93
Expenditure	108.2	1,200	16.4	3,162	124.6	25.4	36.8	2.0	166.2	462.3	548 (29.4%)	-93

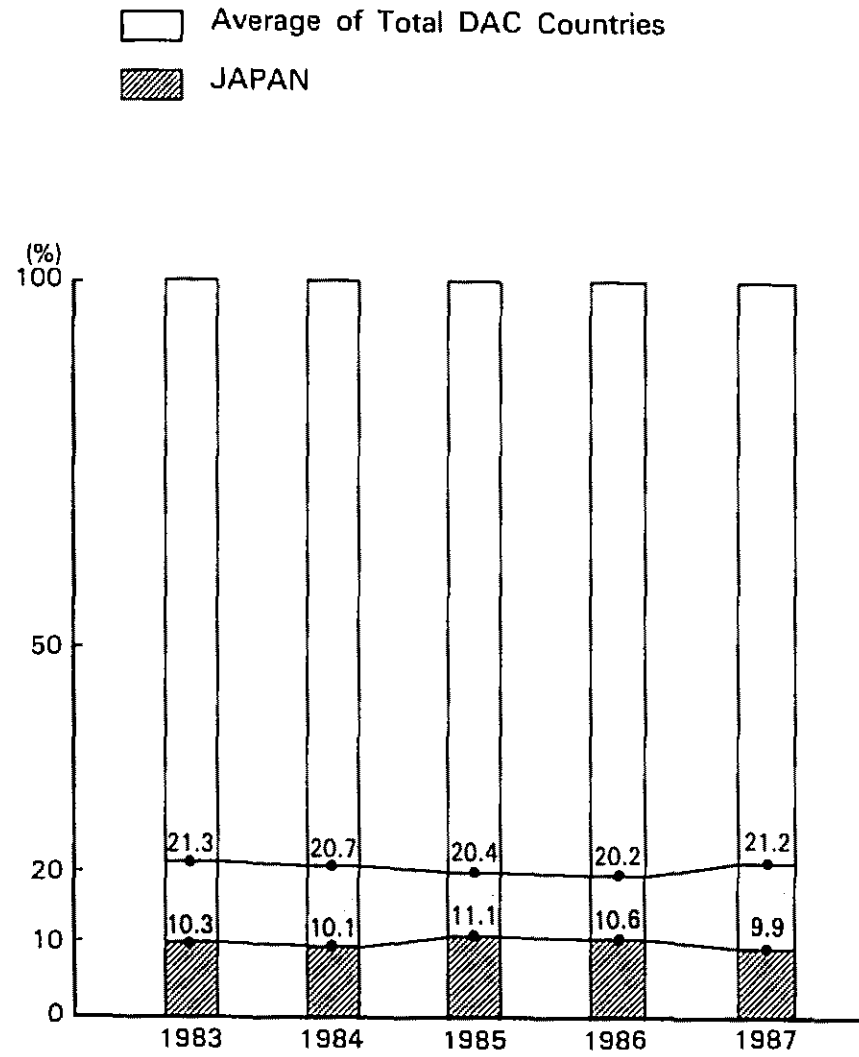
Source : DAC Questionnaire

2. Japan's Disbursements of ODA (1983-1987)

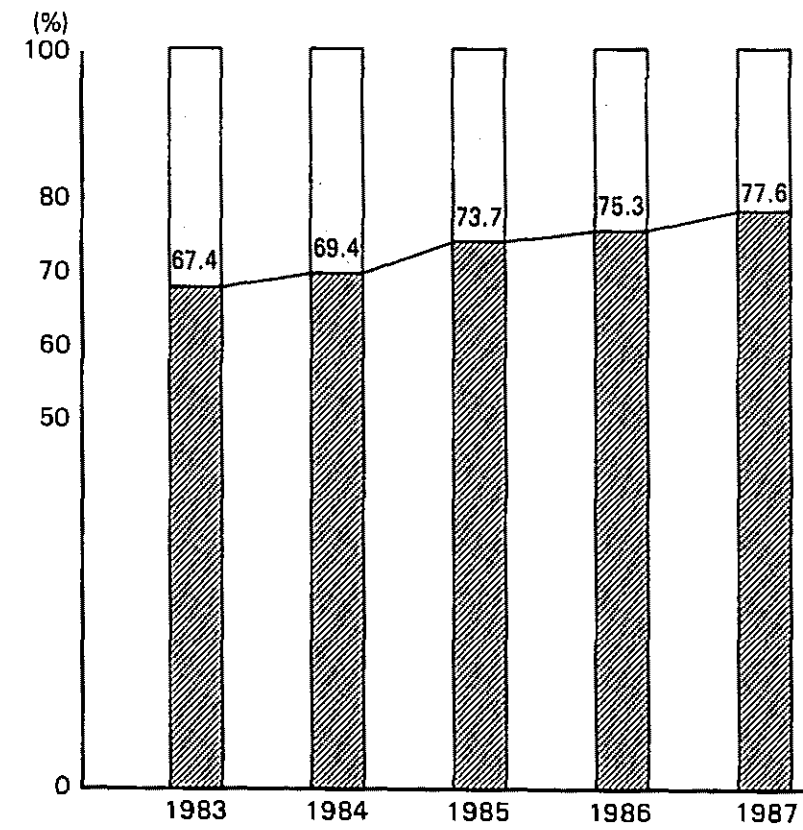
	1983 \$Million	1984 \$Million(Increase%)	1985 \$Million(Increase%)	1986 \$Million(Increase%)	1987 \$Million(Increase%)
Total ODA	3,761(24.4)	4,319(14.8)	3,797(-12.1)	5,634(48.4)	7,454(32.3)
Total Technical Assistance *	386(9.3)	438(13.5)	422(-3.7)	599(41.9)	740(23.5)
Technical Assistance as % of ODA	10.3%	10.1%	11.1%	10.6%	9.9%
JICA's Technical Assistance *	260(9.2)	304(16.9)	311(2.3)	451(45)	574(27.3)
JICA's Assistance as % of Japan's Total Technical Assistance	67.4%	69.4%	73.7%	75.3%	77.6%

* excluding administrative costs

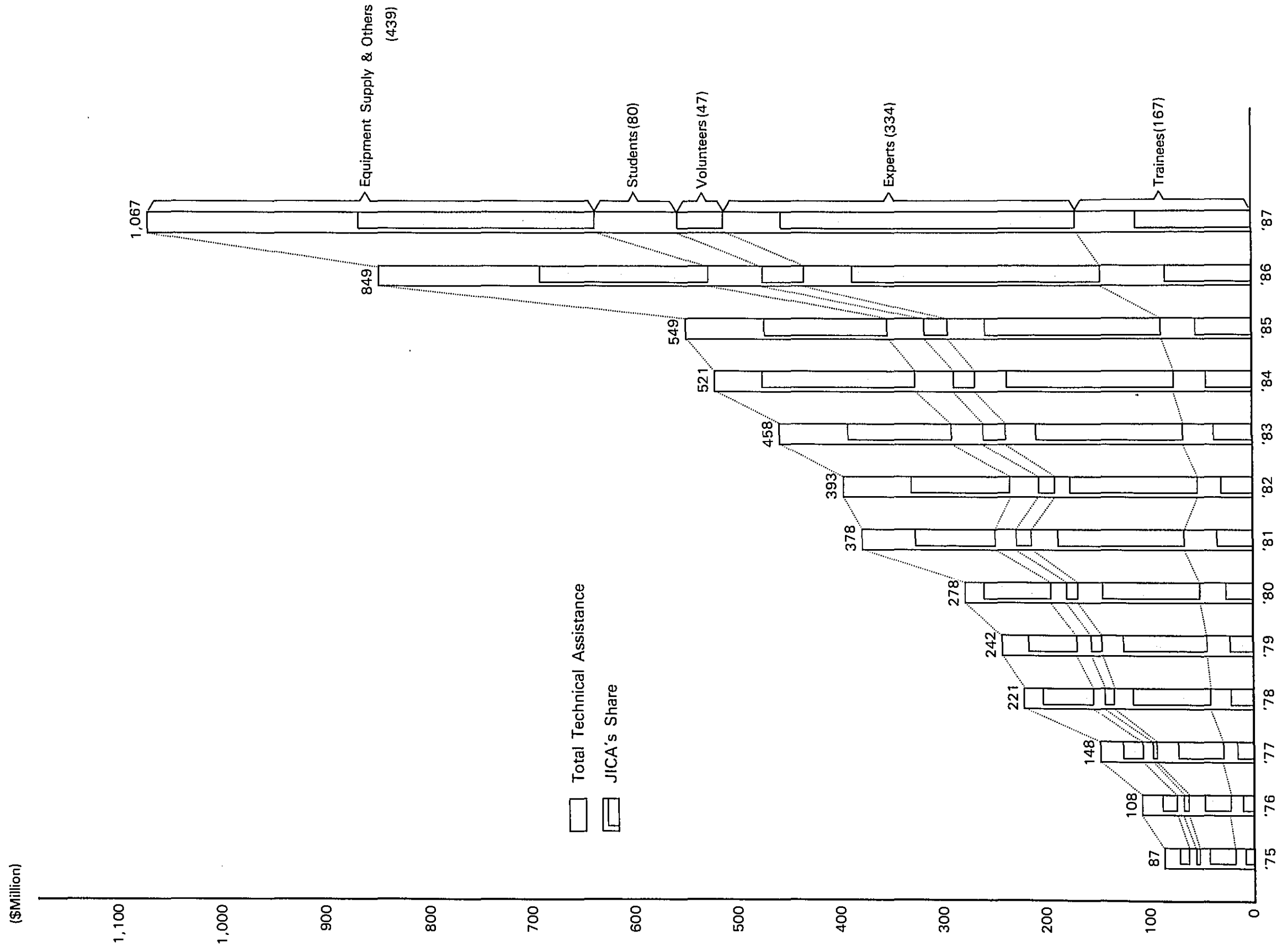
3. JAPAN'S TECHNICAL ASSISTANCE AS A PERCENTAGE OF ITS ODA
 (net disbursements)
 (excluding administrative costs)



4. JICA'S ASSISTANCE AS A PERCENTAGE OF JAPAN'S
 TOTAL TECHNICAL ASSISTANCE
 (net disbursements)
 (excluding administrative costs)



5. JICA'S SHARE IN JAPAN'S TECHNICAL ASSISTANCE EXPENDITURE
(1975-1987)



JAPAN'S DISBURSEMENTS OF TECHNICAL ASSISTANCE AND GRANT AID

(\$ Thousand)

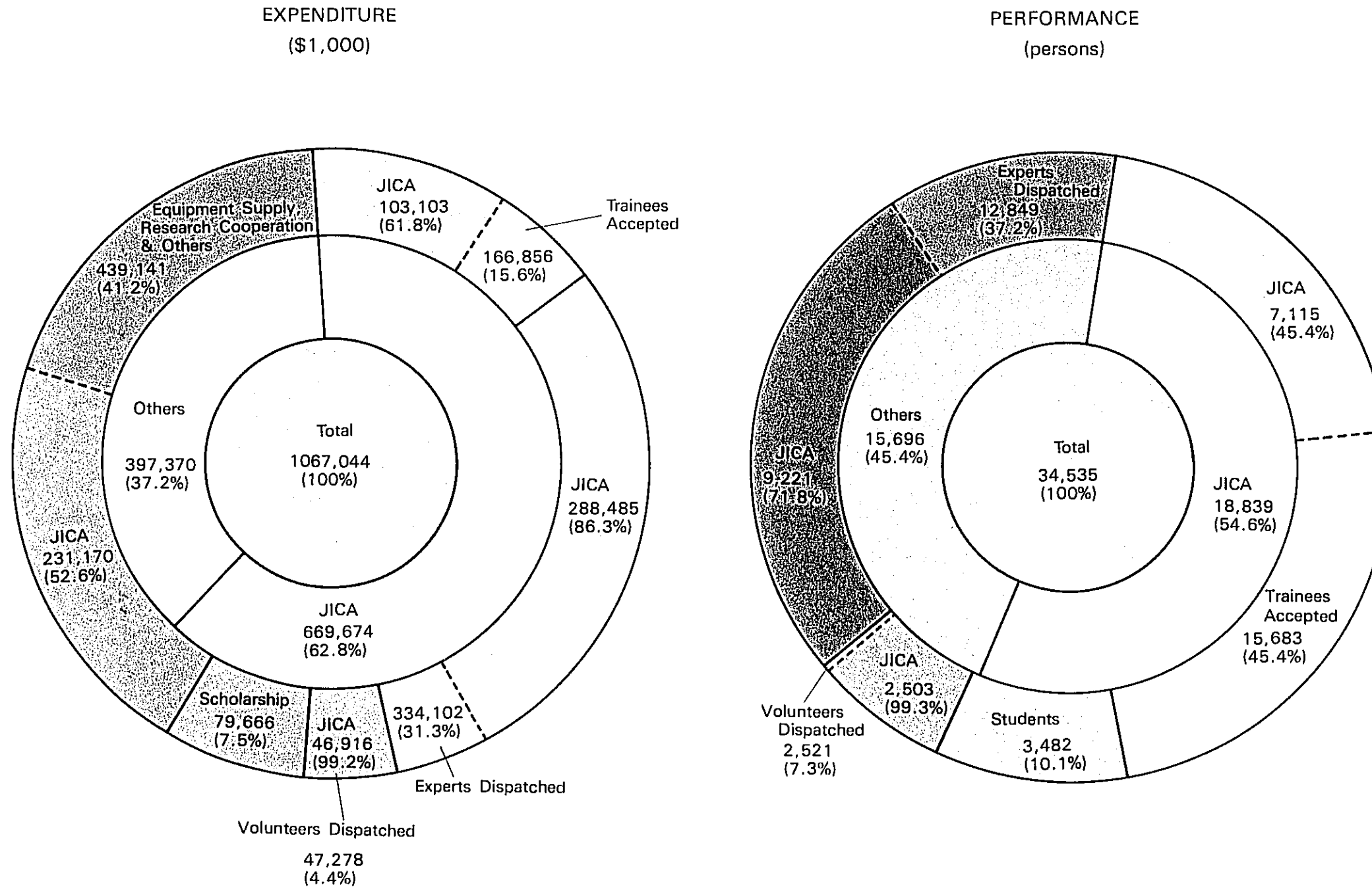
Calendar Year	Japan's Official Development Assistance (ODA) (\$Million)	Total Amount of Technical Assistance					Trainees				Experts				Volunteers				Students		Others (Supply of Equipment, etc.)		Grant Aid implemented by JICA			
		As % of ODA	JICA's Share			Compared With Previous Year	JICA's Share		JICA's Share		JICA's Share		JICA's Share		Amount	Number	Amount	Number	Amount	Number	Amount	Number		JICA's Share		
			Amount	%	%		Amount	Number	Amount	Number	Amount	Number	Amount	Number											Amount	Number
'75	1,147.7	87,171	7.6	51,970	59.6	127.9	18,068	5,879	10,097	2,531	34,974	3,499	27,152	1,970	4,102	712	4,102	712	4,355	821	25,672	10,619				
'76	1,104.9	108,113	9.8	60,774	56.2	116.9	21,177	5,497	11,699	2,713	41,057	4,260	28,692	2,570	4,691	729	4,691	729	5,429	856	35,759	15,692				
'77	1,424.4	147,848	10.4	89,451	60.5	147.1	27,750	5,941	16,649	3,120	61,476	4,637	44,908	3,298	5,862	788	5,862	788	7,632	921	45,128	22,031				
'78	2,215.4	221,174	10.0	149,851	67.8	167.5	40,369	6,741	22,420	3,314	90,135	5,765	73,066	3,877	8,435	845	8,435	845	11,146	985	71,088	45,930	98,826			
'79	2,685.0	241,883	9.0	159,817	66.1	106.6	42,998	7,927	23,067	3,743	98,819	5,759	81,698	3,662	9,743	914	9,743	914	12,414	1,270	77,908	45,308	181,822			
'80	3,353.0	277,775	8.3	196,984	70.9	123.2	49,841	8,030	28,358	3,861	114,118	7,139	94,862	5,011	11,121	1,076	11,121	1,076	13,573	1,312	89,122	62,644	219,304			
'81	3,170.9	378,400 (338,000)*	11.9 (10.7)	244,008	64.5	123.8	63,740	8,521	36,009	4,361	142,861	8,622	118,704	6,535	13,894	1,256	13,894	1,256	17,305	1,509	140,600	75,400	307,441			
'82	3,023.3	392,900 (353,000)*	13.0 (11.7)	259,190	66.0	106.2	51,500	9,211	31,926	4,205	132,970	9,669	119,971	6,731	14,740	1,342	14,654	1,324	24,130	1,885	169,560	92,639	309,255			
'83	3,761.0	458,330 (385,900)*	12.2 (10.3)	302,017 (260,112)	65.9	116.5	63,160	10,300	39,127	4,768	169,870	9,577	144,225	7,226	15,140	1,517	14,989	1,467	28,350	2,094	181,810	103,676 (61,771)	352,930			
'84	4,318.7	520,539 (438,140)*	12.1 (10.1)	355,360 (304,120)	68.3	117.7	75,822	12,640	46,514	5,820	186,814	11,046	156,418	7,677	19,164	1,675	18,966	1,641	32,606	2,820	206,133	133,462 (82,222)	493,180			
'85	3,796.8	548,660 (463,370)**	14.5 (12.2)	363,660 (311,103)	66.3	102.3	82,640	12,642	52,043	6,217	192,686	12,316	163,764	7,865	23,020	2,073	22,783	2,041	35,698	2,472	214,617	125,070 (72,513)	563,478			
'86	5,634.4	848,660 (691,105)**	15.1 (12.3)	527,249 (450,615)	62.1 (65.2)	145.0	133,846	14,714	80,941	6,474	277,759	13,148	233,876	8,024	35,405	2,343	35,046	2,306	59,785	3,109	341,874	177,387 (100,752)	878,347			
'87	7,454.4	1,067,044 (852,862)**	14.3 (11.4)	669,674 (573,709)	62.8 (67.3)	127.0	166,856	15,683	103,103	7,115	334,102	12,849	288,485	9,221	47,278	2,521	46,916	2,503	79,666	3,482	439,141	231,170 (135,205)	1,018,287			

Exchange rates : '75 US\$ 1 = ¥297.04 '80 US\$ 1 = ¥226.74 '85 US\$ 1 = ¥238.54
 '76 US\$ 1 = ¥296.55 '81 US\$ 1 = ¥220.53 '86 US\$ 1 = ¥168.52
 '77 US\$ 1 = ¥268.51 '82 US\$ 1 = ¥249.05 '87 US\$ 1 = ¥144.64
 '78 US\$ 1 = ¥210.47 '83 US\$ 1 = ¥237.52
 '79 US\$ 1 = ¥219.17 '84 US\$ 1 = ¥237.52

* excluding administrative costs

** excluding administrative costs & including support of private organizations

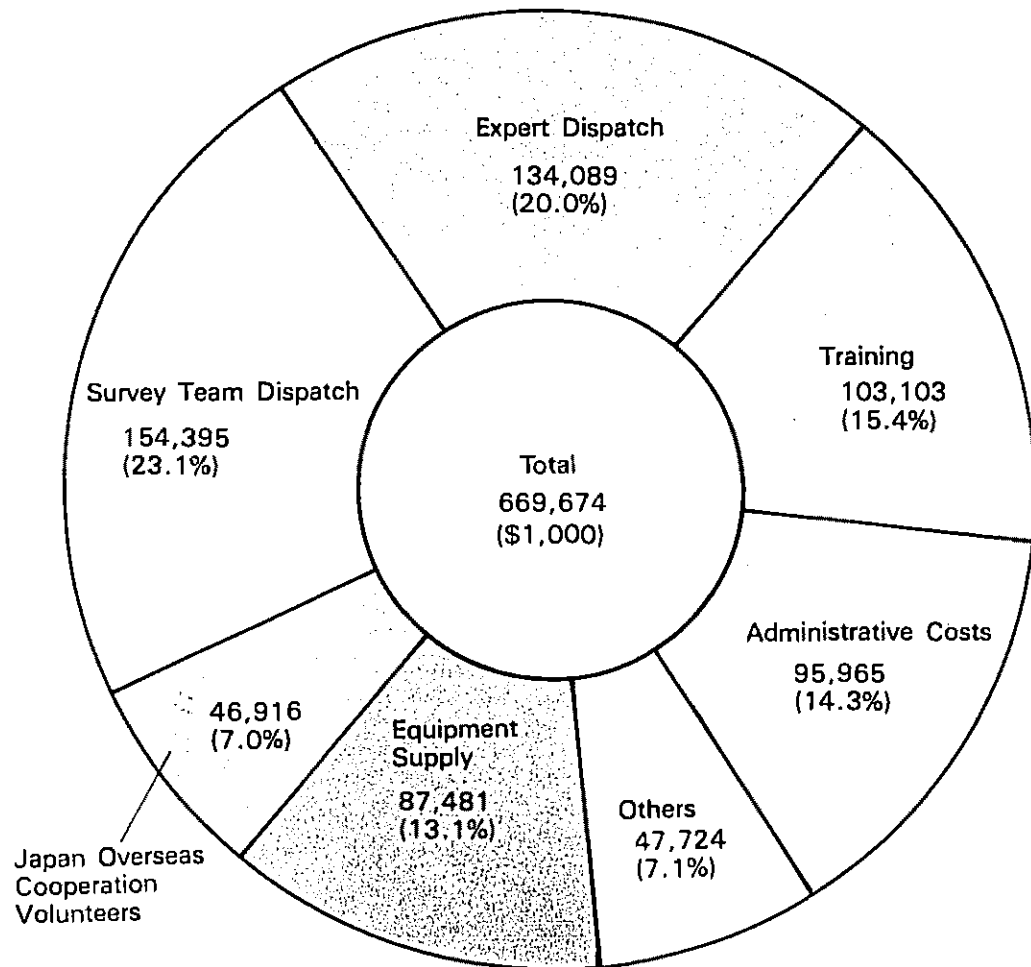
6. JAPAN'S TECHNICAL ASSISTANCE AND JICA'S SHARE IN 1987



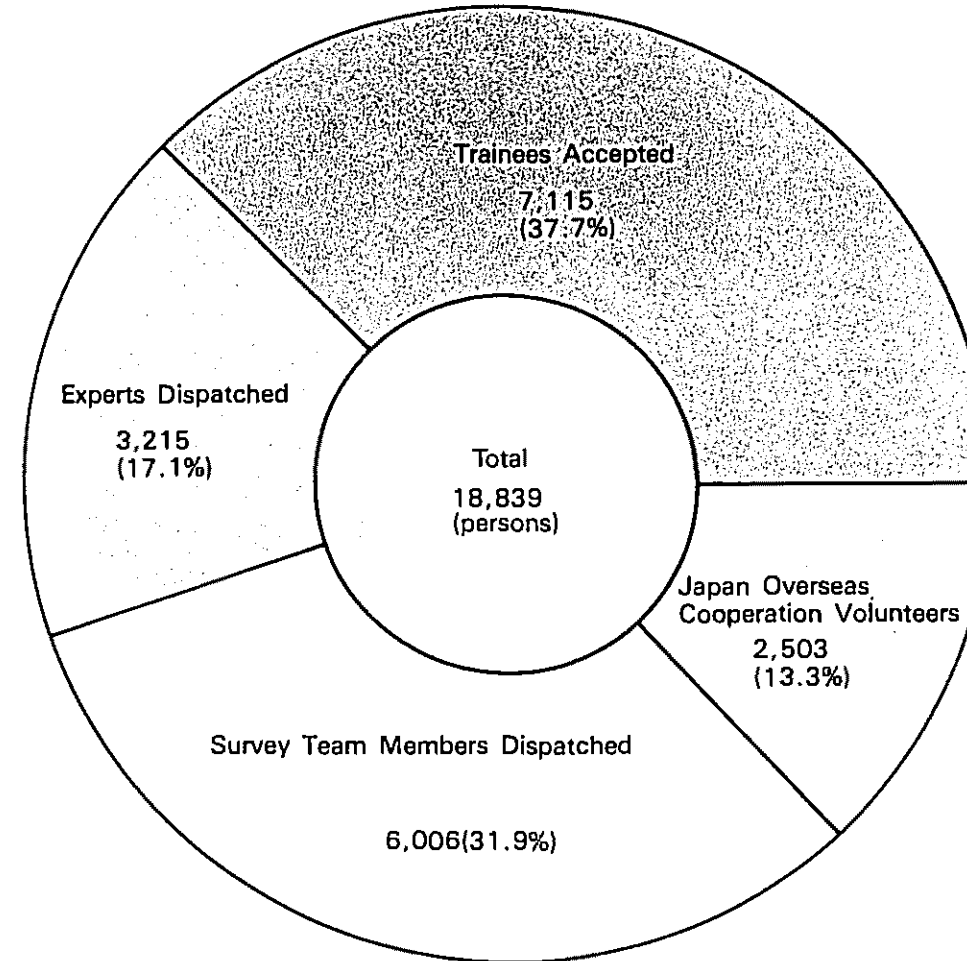
7. JICA OPERATIONS BY PROGRAM, SECTOR AND REGION IN 1987

(A) TECHNICAL ASSISTANCE EXPENDITURE AND PERFORMANCE BY PROGRAM

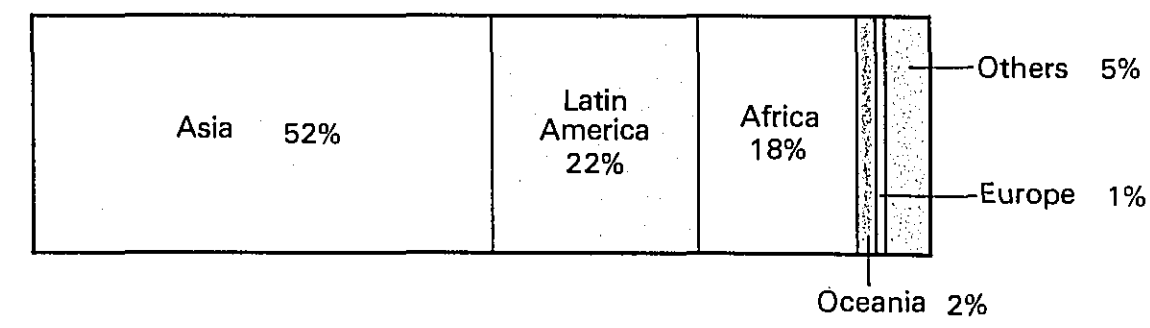
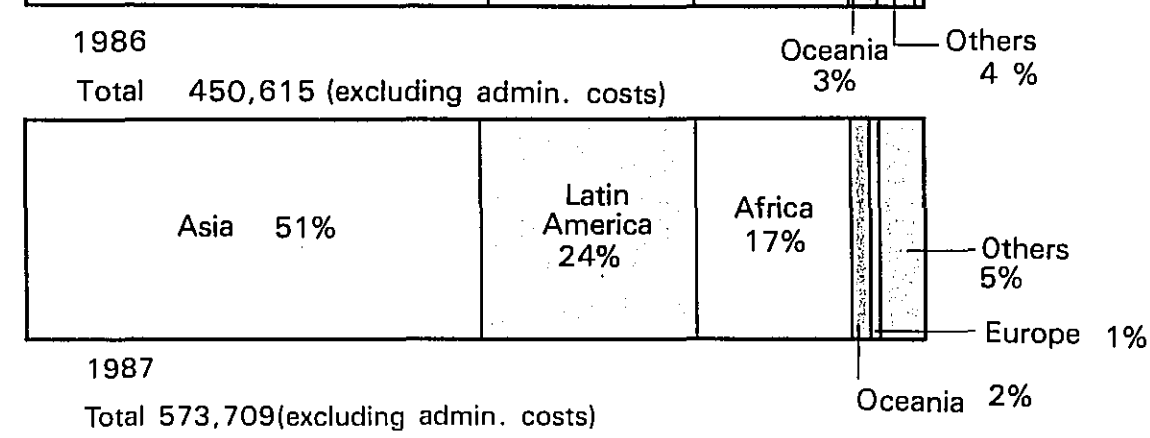
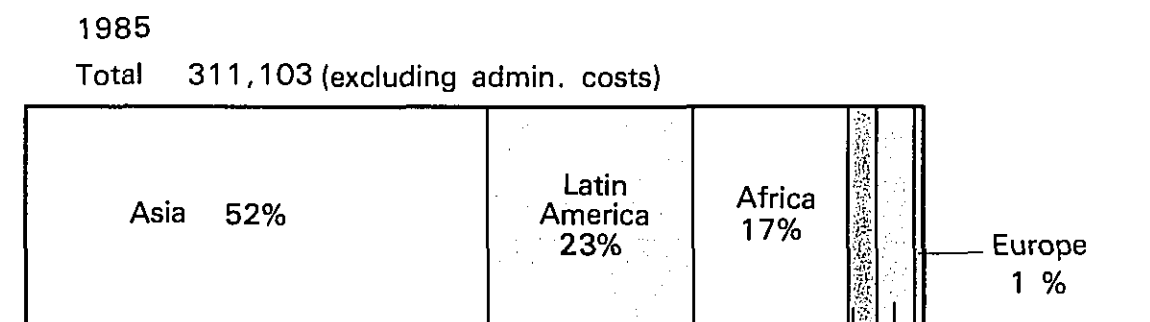
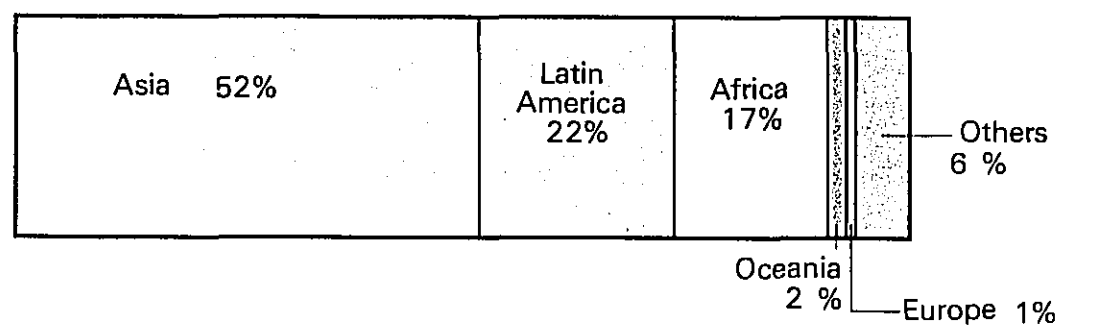
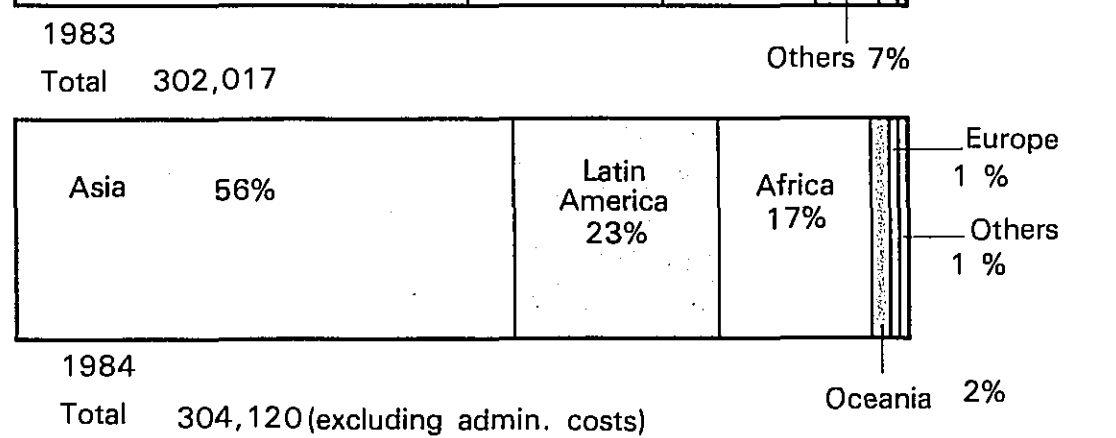
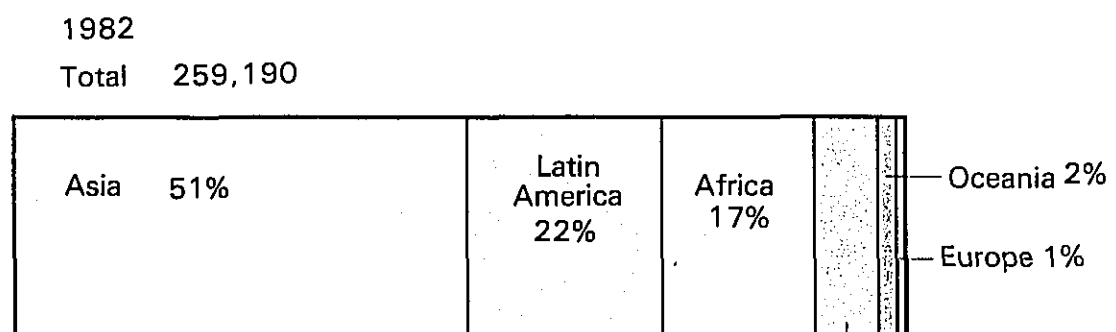
EXPENDITURE



PERFORMANCE



**(B) JICA'S TECHNICAL ASSISTANCE EXPENDITURE BY REGION
(1982-1987) (\$1,000)**



**(C) TECHNICAL ASSISTANCE EXPENDITURE BY COUNTRY
GEOGRAPHICAL CONCENTRATION IN 1987**

(\$ 1,000)

Total Expenditure			
	Country	Net Disbursements	%
1	Thailand	51,994	9.1
2	Indonesia	50,243	8.8
3	China	34,495	6.0
4	Philippines	33,139	5.8
5	Malaysia	26,893	4.7
6	Kenya	18,930	3.3
7	Paraguay	17,636	3.1
8	Brazil	16,865	2.9
9	Peru	15,055	2.6
10	Mexico	13,906	2.4
11	Nepal	13,637	2.4
12	Tanzania	11,961	2.1
13	Egypt	11,776	2.1
14	Argentina	11,447	2.0
15	Singapore	11,044	1.9
16	Burma	10,261	1.8
17	Sri Lanka	9,964	1.7
18	Bolivia	9,493	1.7
19	Korea	9,263	1.6
20	Bangladesh	8,554	1.5

Expenditure For Training			
	Country	Net Disbursements	%
1	Thailand	8,408	8.2
2	China	8,379	8.1
3	Indonesia	7,582	7.4
4	Malaysia	6,869	6.7
5	Philippines	6,474	6.3
6	Brazil	5,525	5.4
7	Korea	3,561	3.5
8	Singapore	3,119	3.0
9	Egypt	2,832	2.8
10	Sri Lanka	2,494	2.4
11	Burma	2,441	2.4
12	Peru	2,394	2.3
13	Kenya	2,366	2.3
14	Paraguay	2,155	2.1
15	Mexico	2,153	2.1
16	Pakistan	1,977	1.9
17	Tanzania	1,878	1.8
18	Bangladesh	1,779	1.7
19	Nepal	1,571	1.5
20	Argentina	1,460	1.4

Expenditure For Expert Dispatch			
	Country	Net Disbursements	%
1	Indonesia	18,689	13.9
2	Thailand	15,856	11.8
3	Philippines	7,777	5.8
4	Malaysia	6,660	5.0
5	Kenya	6,123	4.6
6	China	6,075	4.5
7	Paraguay	5,577	4.2
8	Peru	5,268	3.9
9	Singapore	4,625	3.5
10	Mexico	3,211	2.4
11	Tanzania	3,183	2.4
12	Brazil	3,140	2.3
13	Argentina	2,856	2.1
14	Egypt	2,821	2.1
15	Zambia	2,390	1.8
16	Nepal	2,221	1.7
17	Jordan	2,210	1.7
18	Panama	2,113	1.6
19	Chile	2,039	1.5
20	Bolivia	2,034	1.5

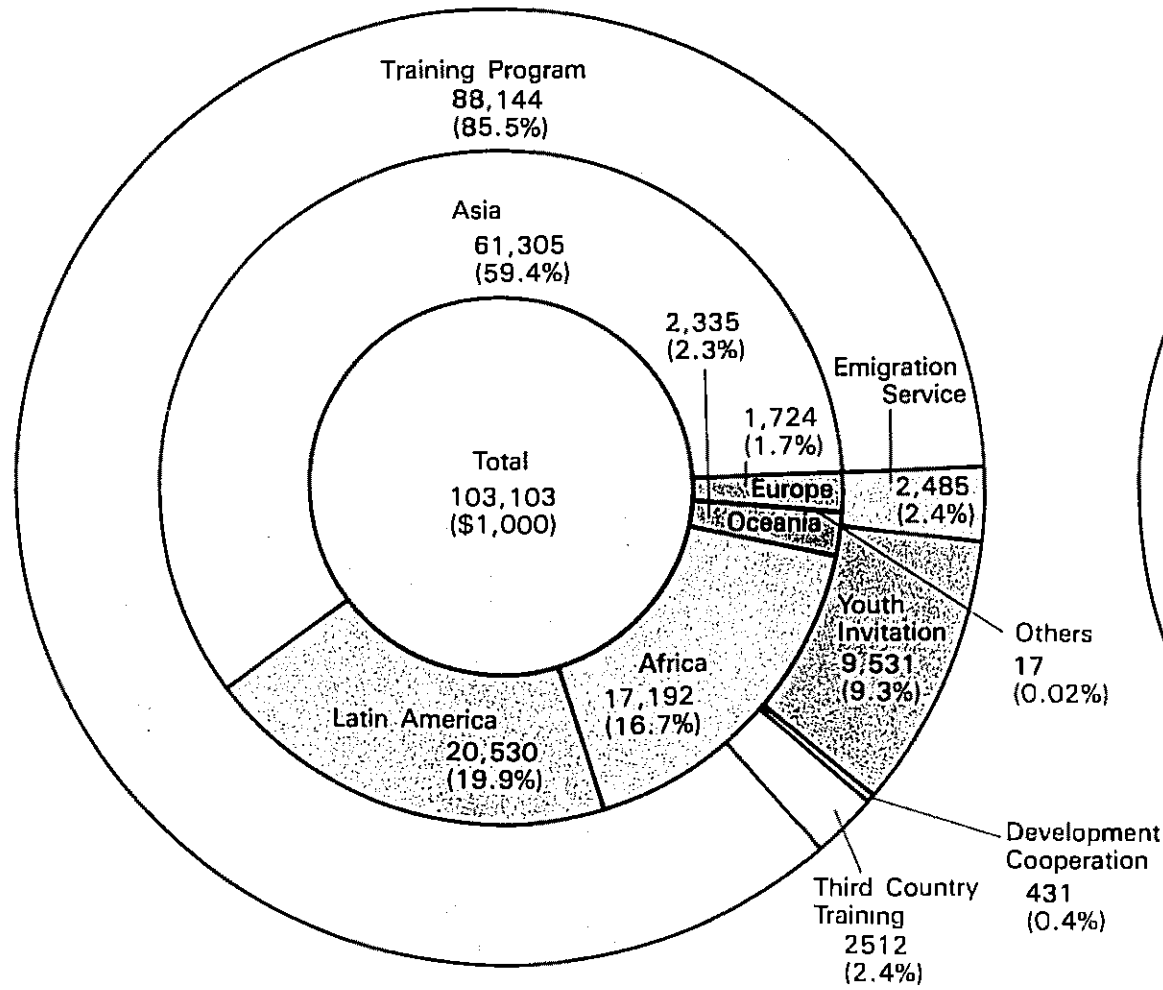
Expenditure For Survey Team Dispatch			
	Country	Net Disbursements	%
1	Thailand	16,978	11.0
2	Indonesia	15,696	10.2
3	Philippines	11,631	7.5
4	China	10,837	7.0
5	Malaysia	7,129	4.6
6	Nepal	5,231	3.4
7	Kenya	4,869	3.2
8	Pakistan	4,617	3.0
9	Mexico	3,805	2.5
10	Paraguay	3,413	2.2
11	Colombia	3,388	2.2
12	Bolivia	3,375	2.2
13	Argentina	3,278	2.1
14	Burma	3,124	2.0
15	India	3,023	2.0
16	Brazil	2,724	1.8
17	Bangladesh	2,722	1.8
18	Tanzania	2,550	1.7
19	Nigeria	2,505	1.6
20	Sri Lanka	2,411	1.6

Expenditure For Japan Overseas Cooperation Volunteers			
	Country	Net Disbursements	%
1	Malawi	3,042	6.5
2	Kenya	2,933	6.3
3	Honduras	2,548	5.4
4	Philippines	2,484	5.3
5	Tanzania	2,446	5.2
6	Zambia	2,359	5.0
7	Nepal	2,347	5.0
8	Ghana	2,332	5.0
9	Malaysia	2,214	4.7
10	Sri Lanka	2,093	4.5
11	Liberia	1,919	4.1
12	Paraguay	1,905	4.1
13	Morocco	1,601	3.4
14	Bangladesh	1,574	3.4
15	Papua NewGuinea	1,392	3.0
16	Senegal	1,355	2.9
17	Peru	1,312	2.8
18	Western Samoa	1,141	2.4
19	Ethiopia	1,106	2.4
20	Thailand	1,028	2.2

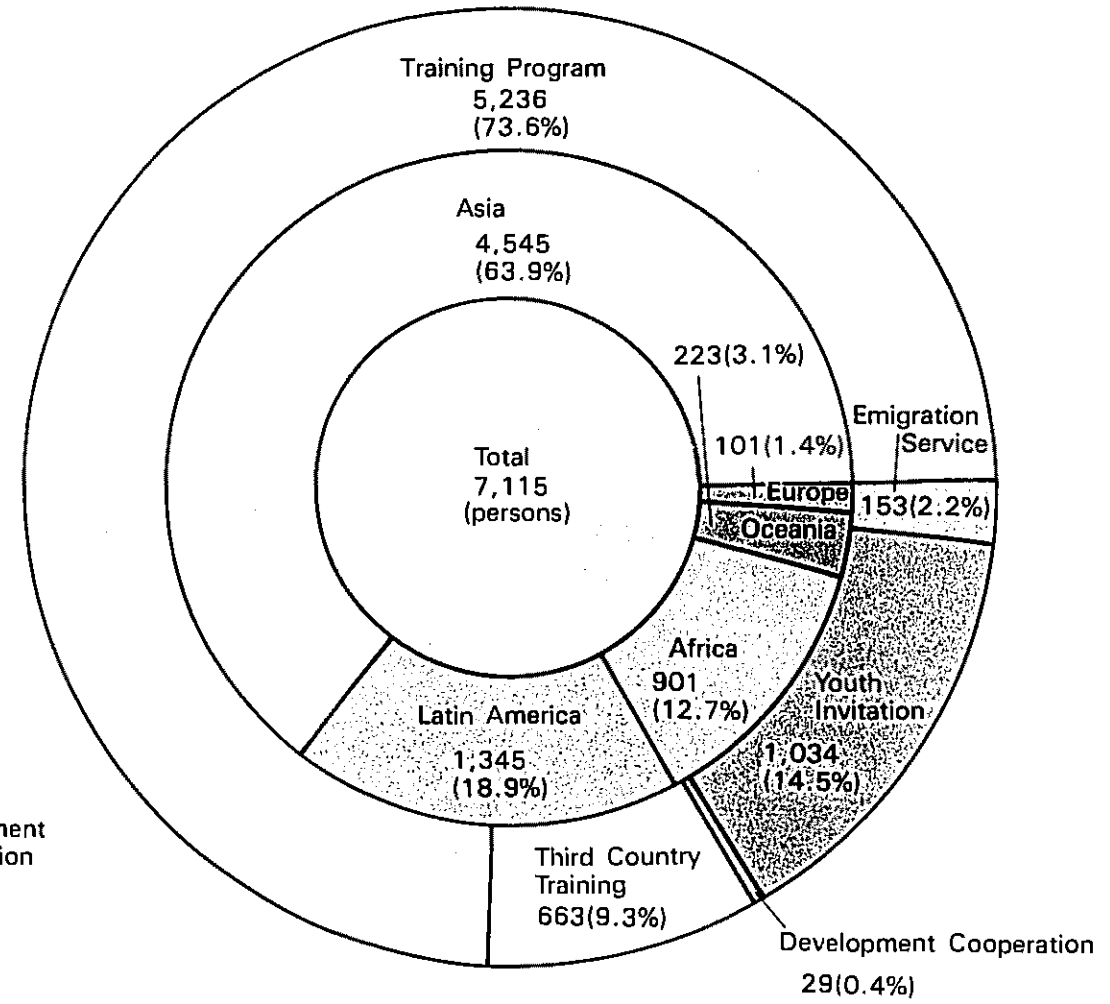
Expenditure For Equipment Supply			
	Country	Net Disbursements	%
1	Thailand	8,299	9.5
2	China	7,909	9.1
3	Indonesia	6,841	7.8
4	Korea	4,419	5.1
5	Philippines	3,933	4.5
6	Egypt	3,806	4.4
7	Peru	3,696	4.2
8	Mexico	3,633	4.2
9	Malaysia	3,458	4.0
10	Burma	3,161	3.6
11	Argentina	2,945	3.4
12	Paraguay	2,417	2.8
13	Kenya	2,367	2.7
14	Singapore	2,243	2.6
15	Nepal	2,056	2.1
16	Jordan	1,865	2.1
17	Brazil	1,800	2.1
18	Tanzania	1,782	2.0
19	Zambia	1,480	1.7
20	Bangladesh	1,355	1.6

(D) EXPENDITURE FOR AND PERFORMANCE OF TRAINING

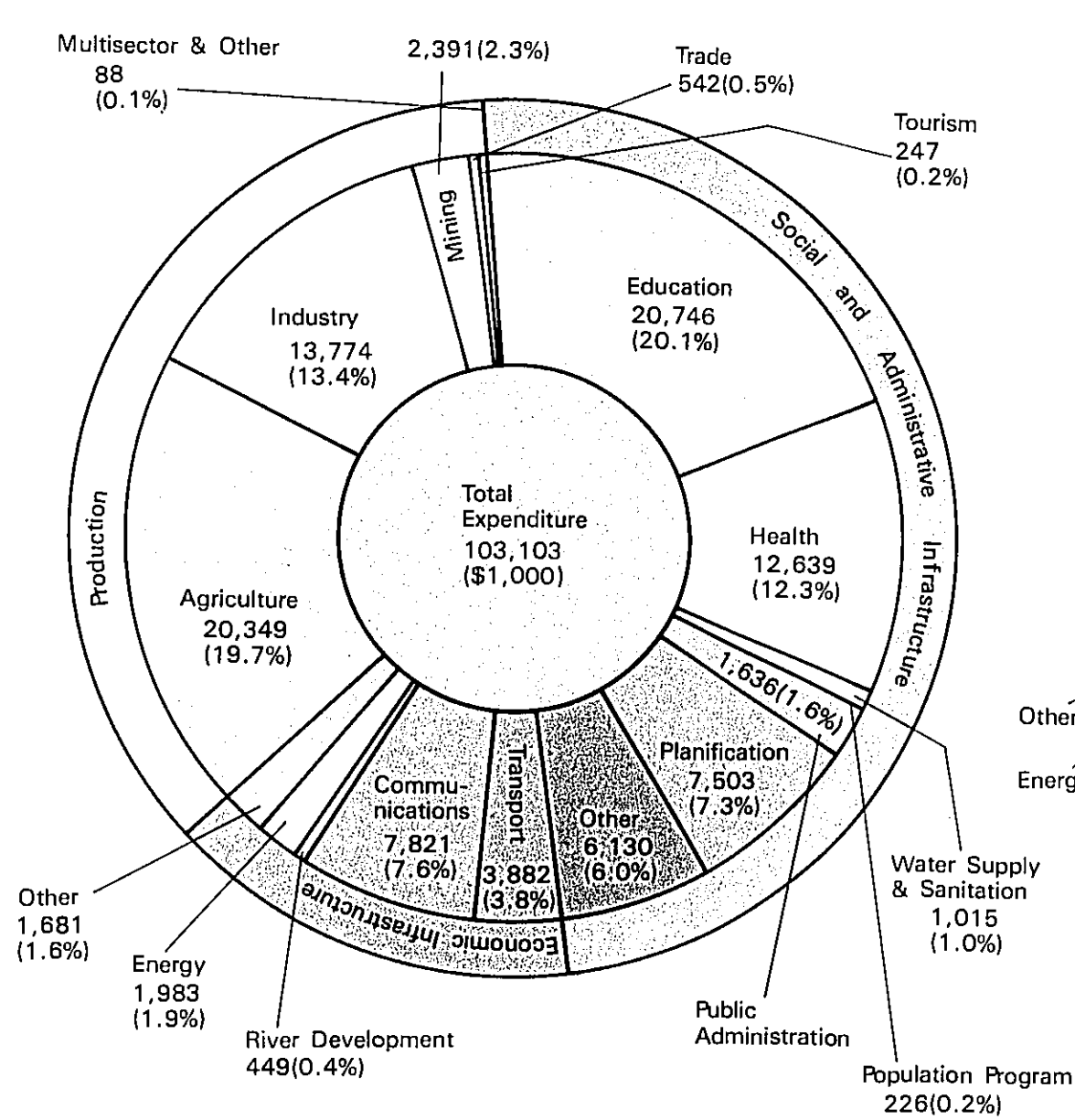
Expenditure for Training
by Program and Region



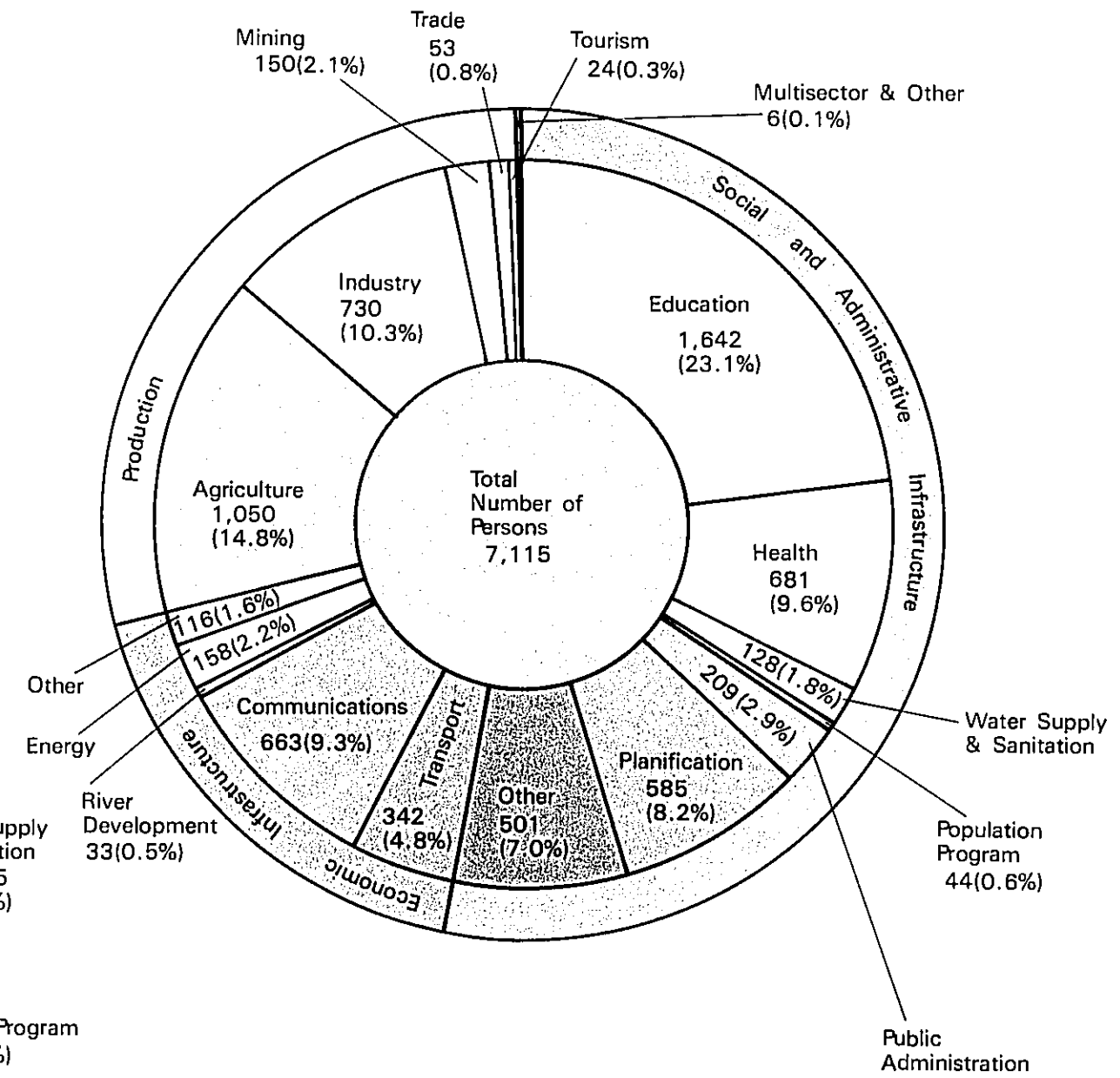
Performance of Training
by Program and Region



Expenditure for Training by Sector

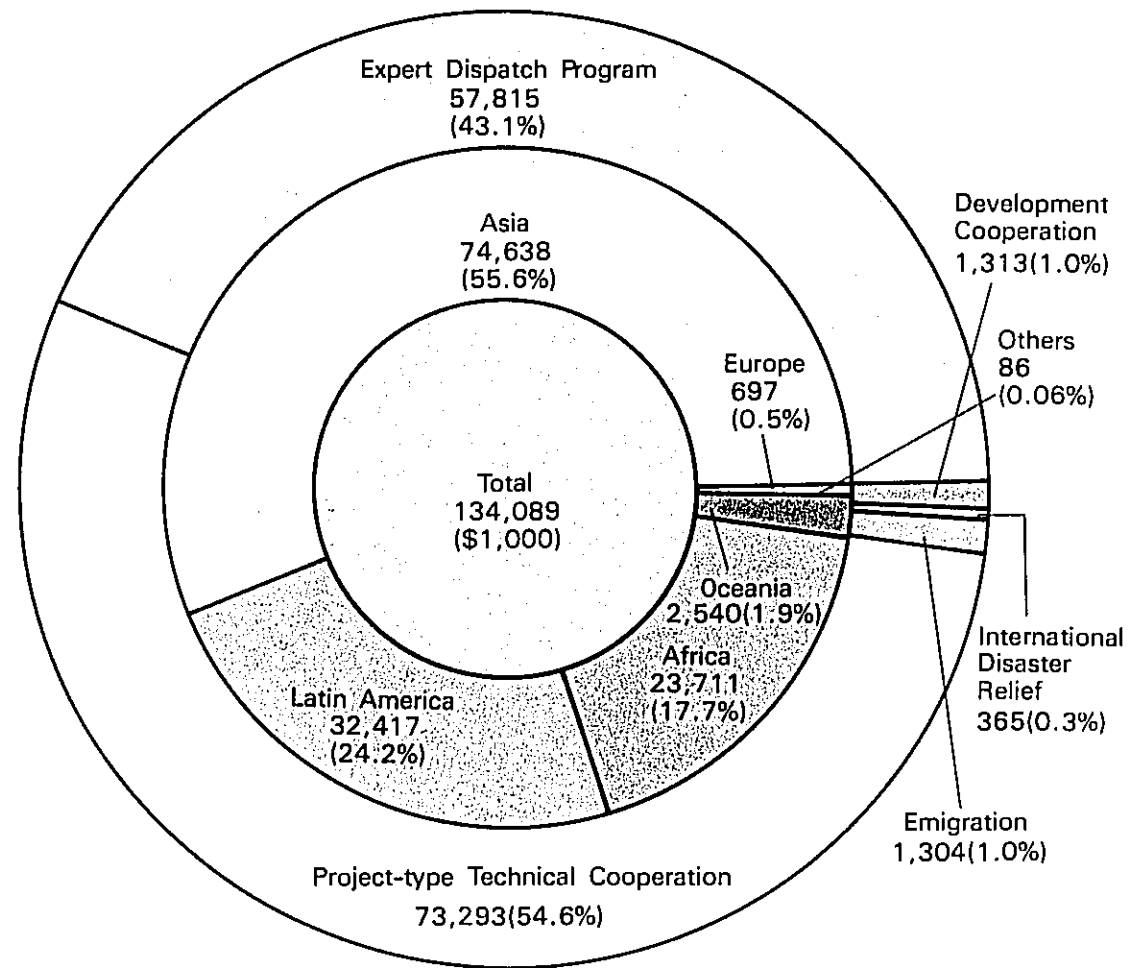


Performance of Training by Sector

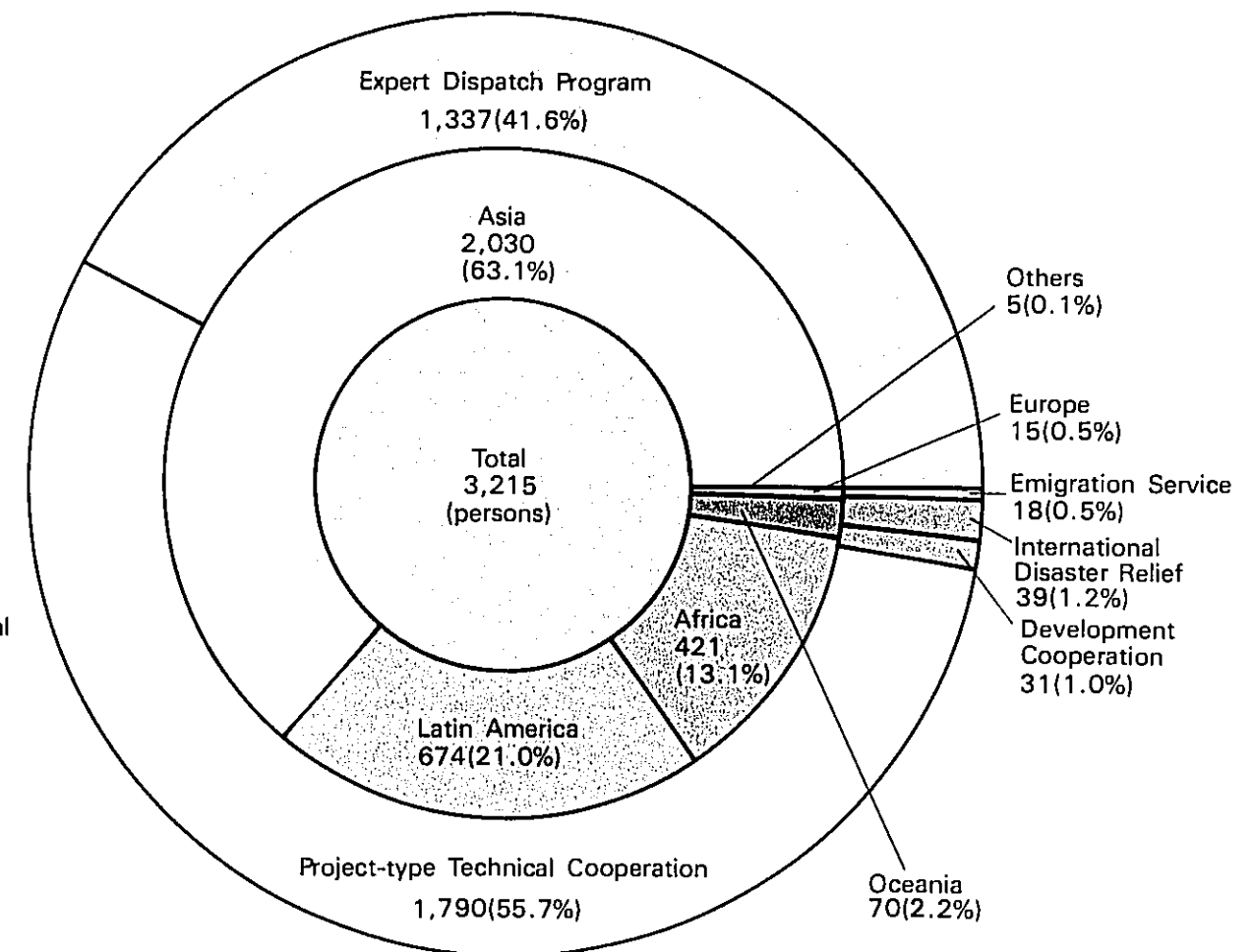


(E) EXPENDITURE FOR AND PERFORMANCE OF EXPERT DISPATCH

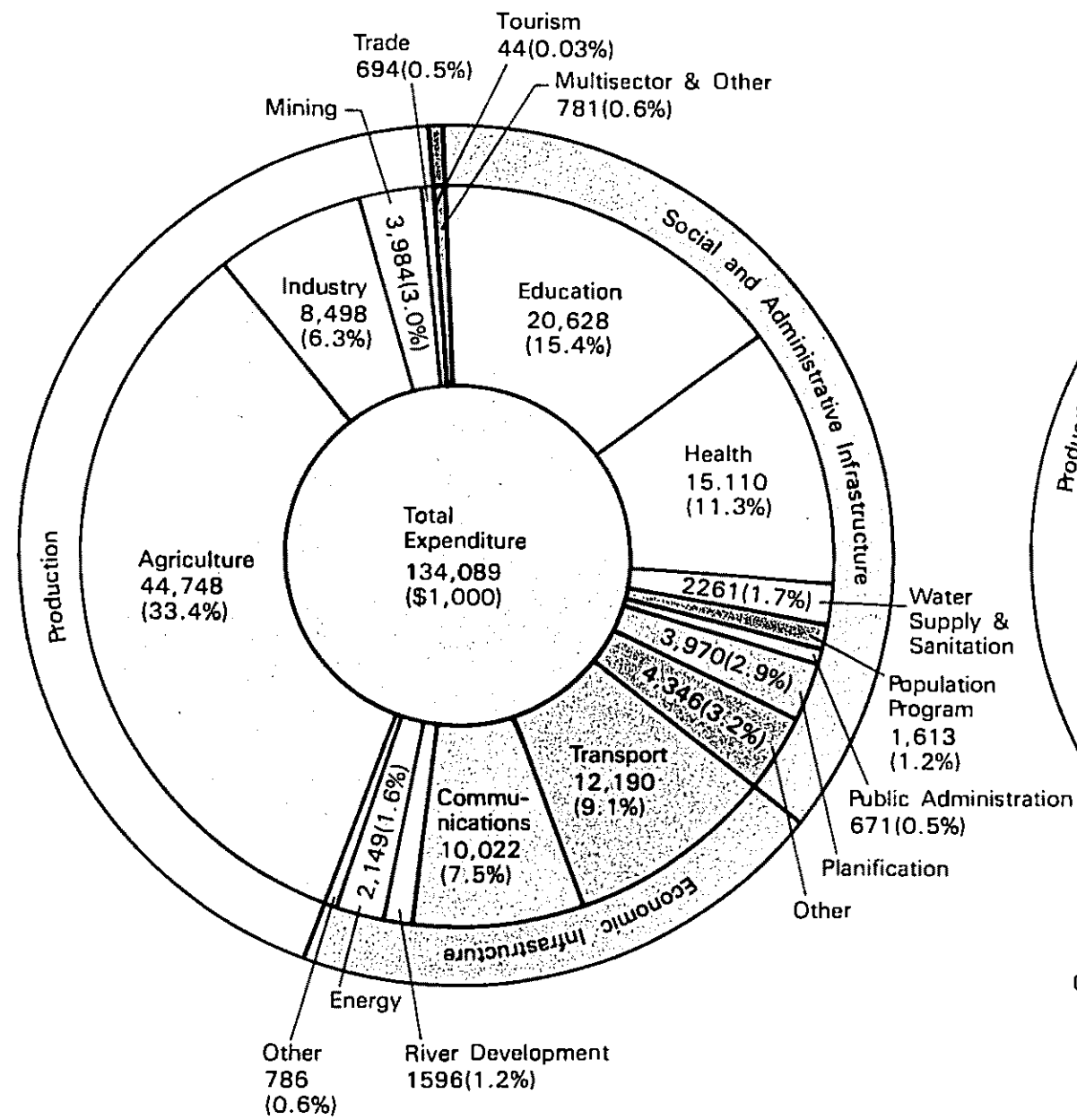
Expenditure for Expert Dispatch
by Program and Region



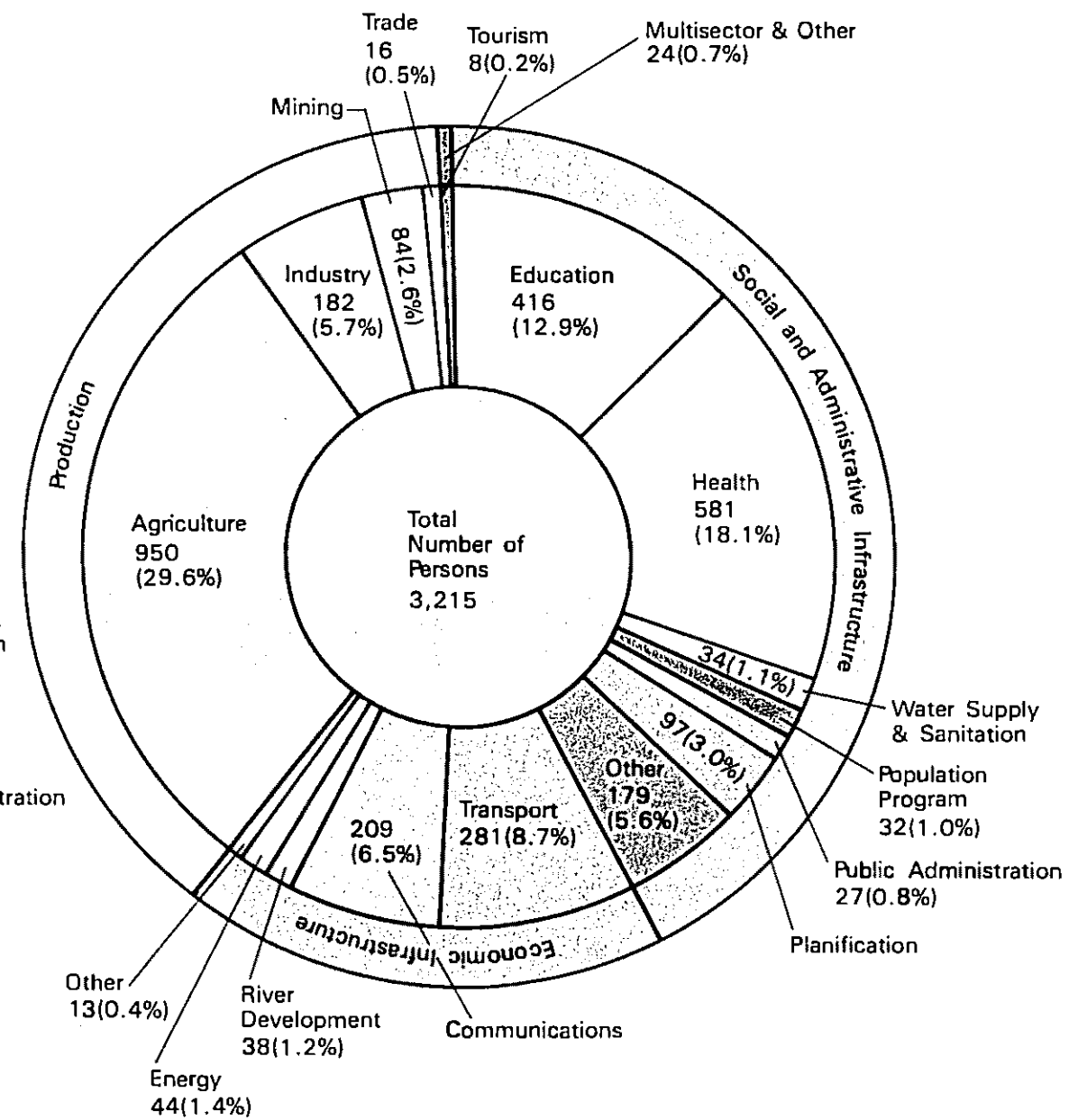
Performance of Expert Dispatch
by Program and Region



Expenditure for Expert Dispatch by Sector

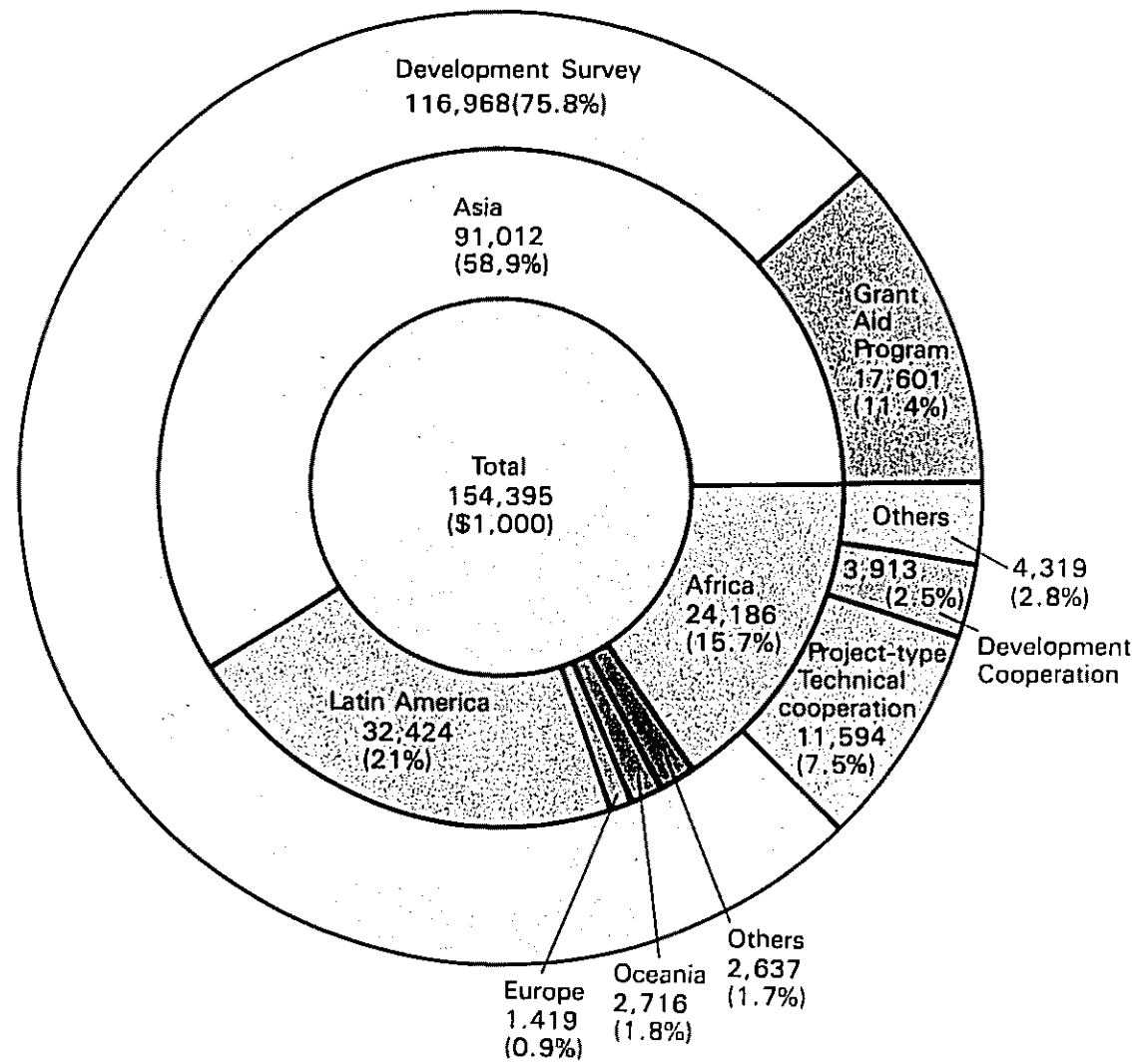


Performance of Expert Dispatch by Sector

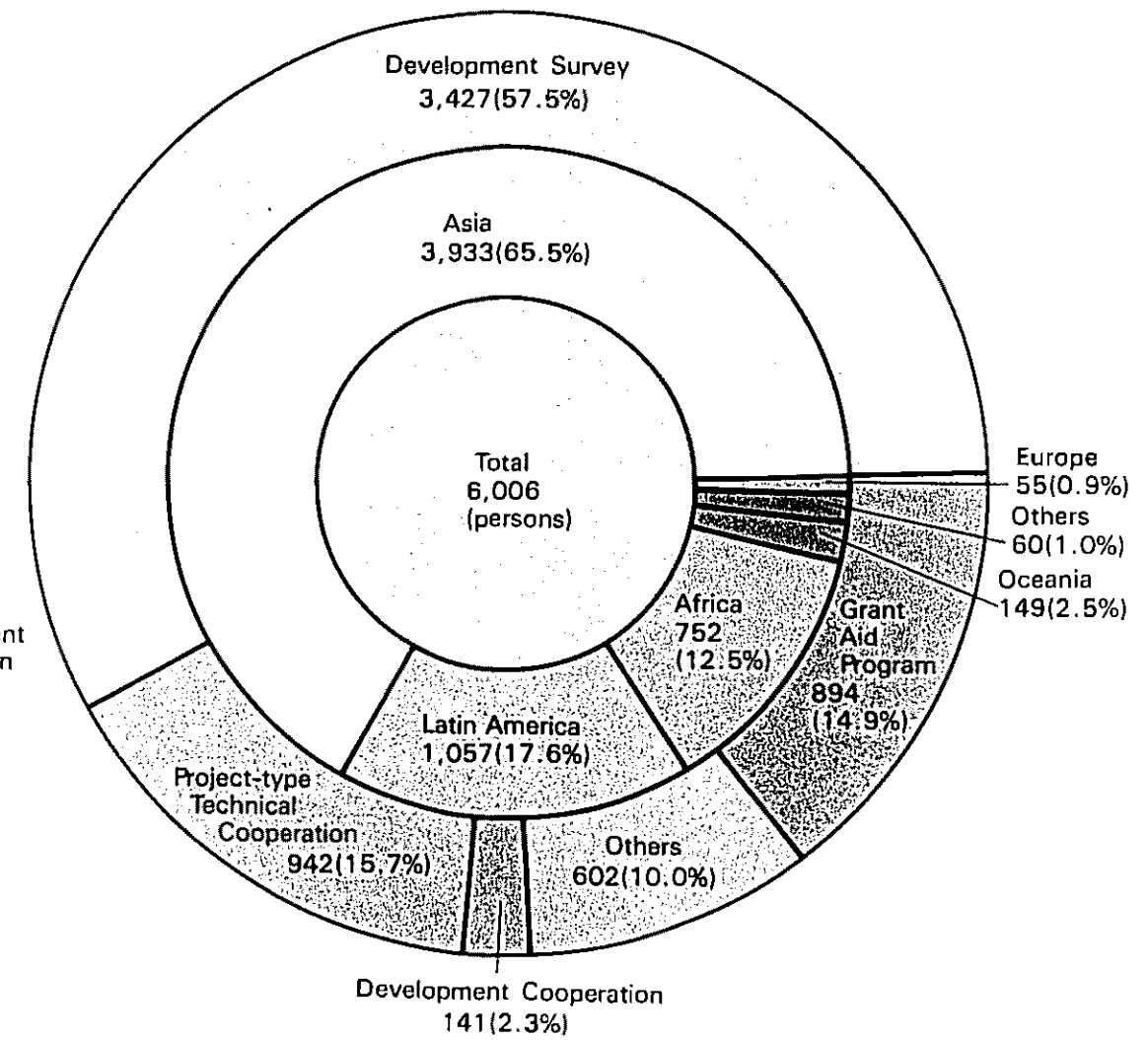


(F) EXPENDITURE FOR AND PERFORMANCE OF SURVEY TEAM DISPATCH

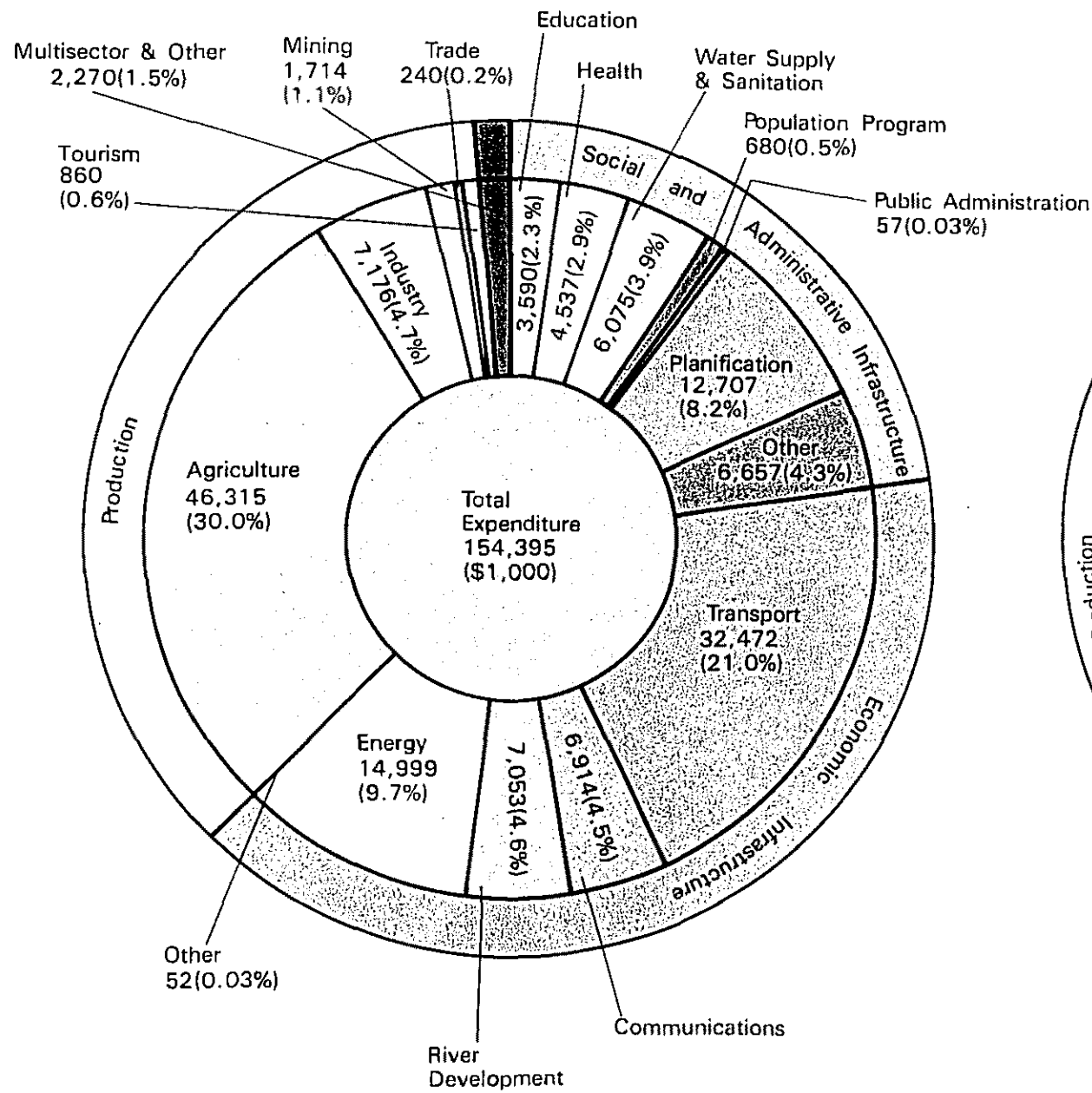
Expenditure for Survey Team Dispatch
by Program and Region



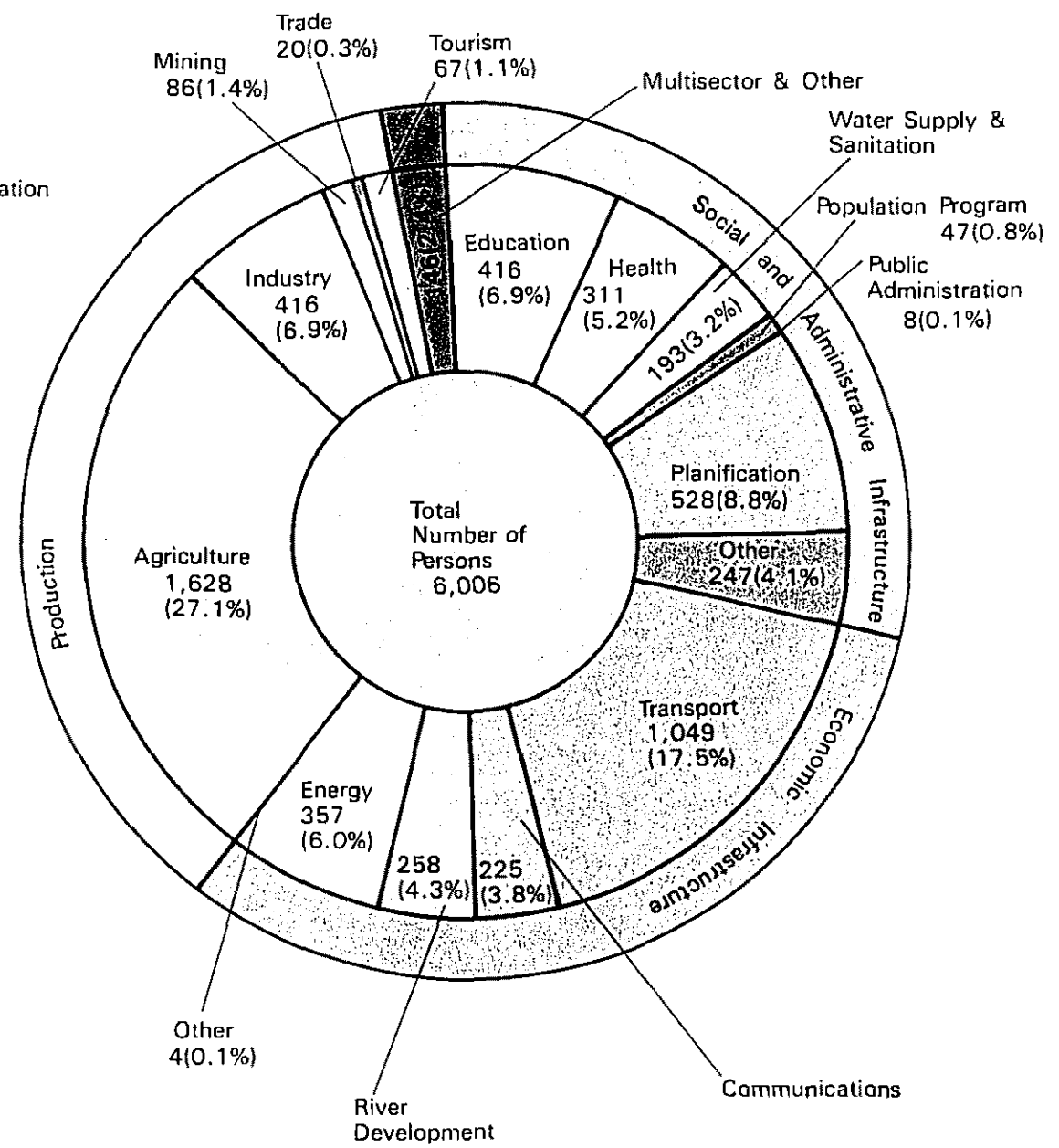
Performance of Survey Team Dispatch
by Program and Region



Expenditure for Survey Team Dispatch by Sector

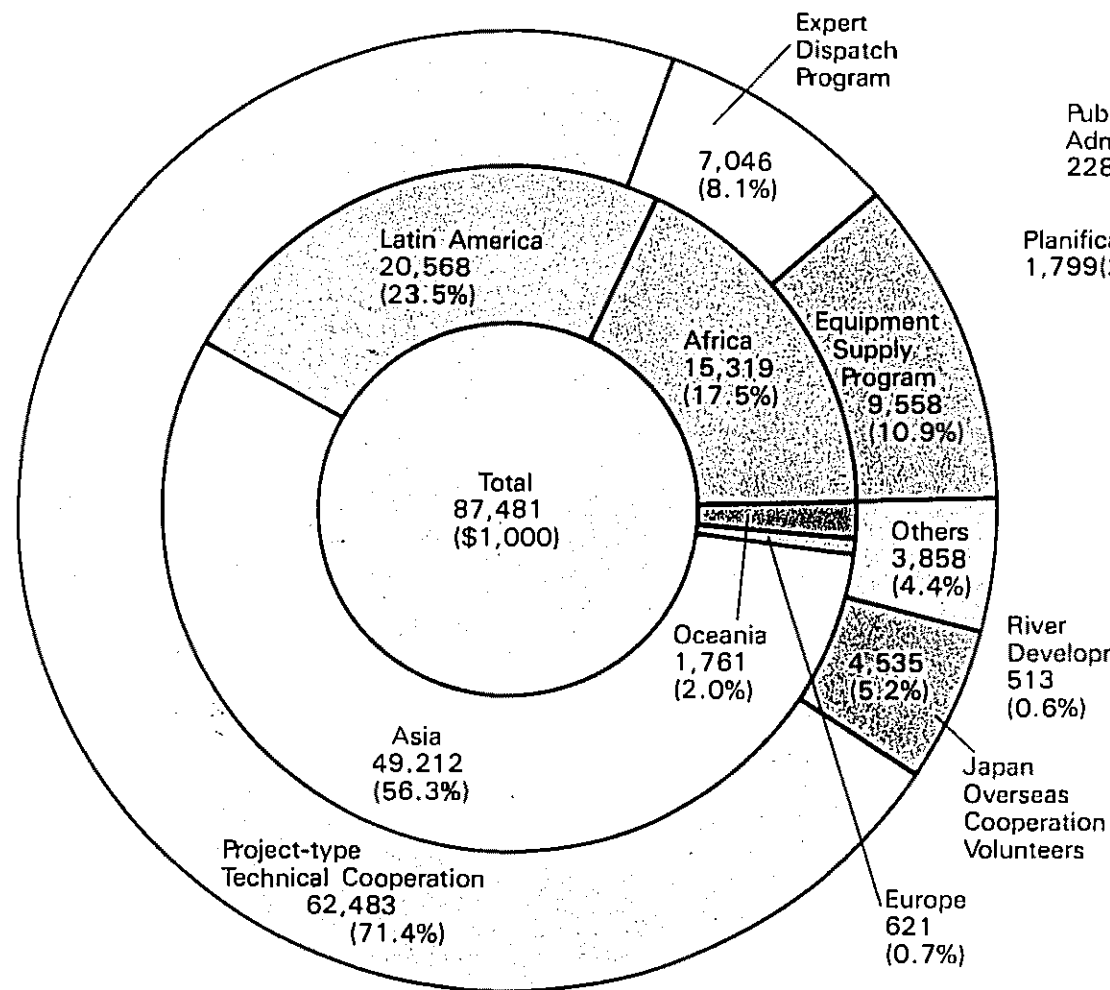


Performance of Survey Team Dispatch by Sector

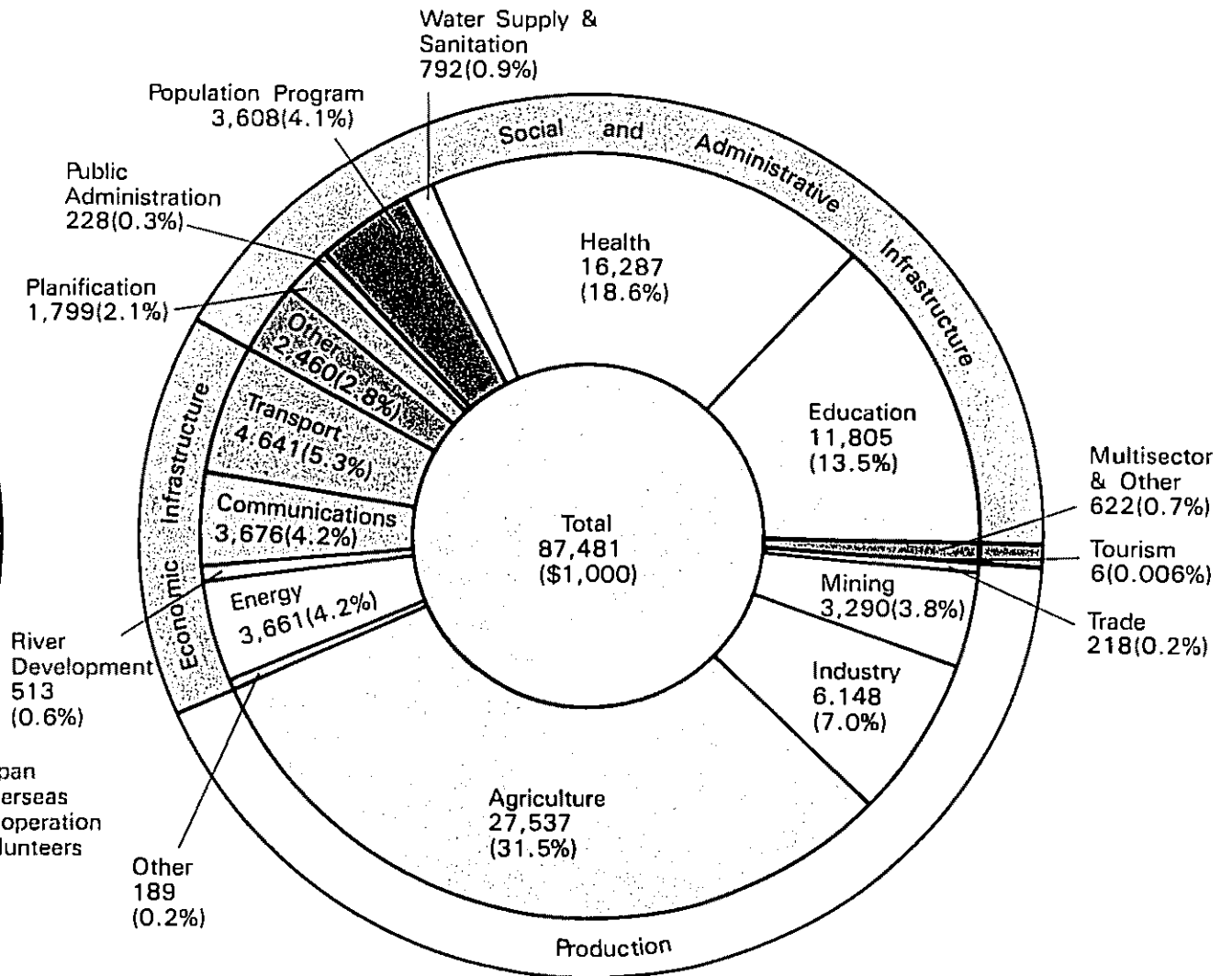


(G) EXPENDITURE FOR EQUIPMENT SUPPLY BY PROGRAM, REGION AND SECTOR

Expenditure for Equipment Supply by Program and Region

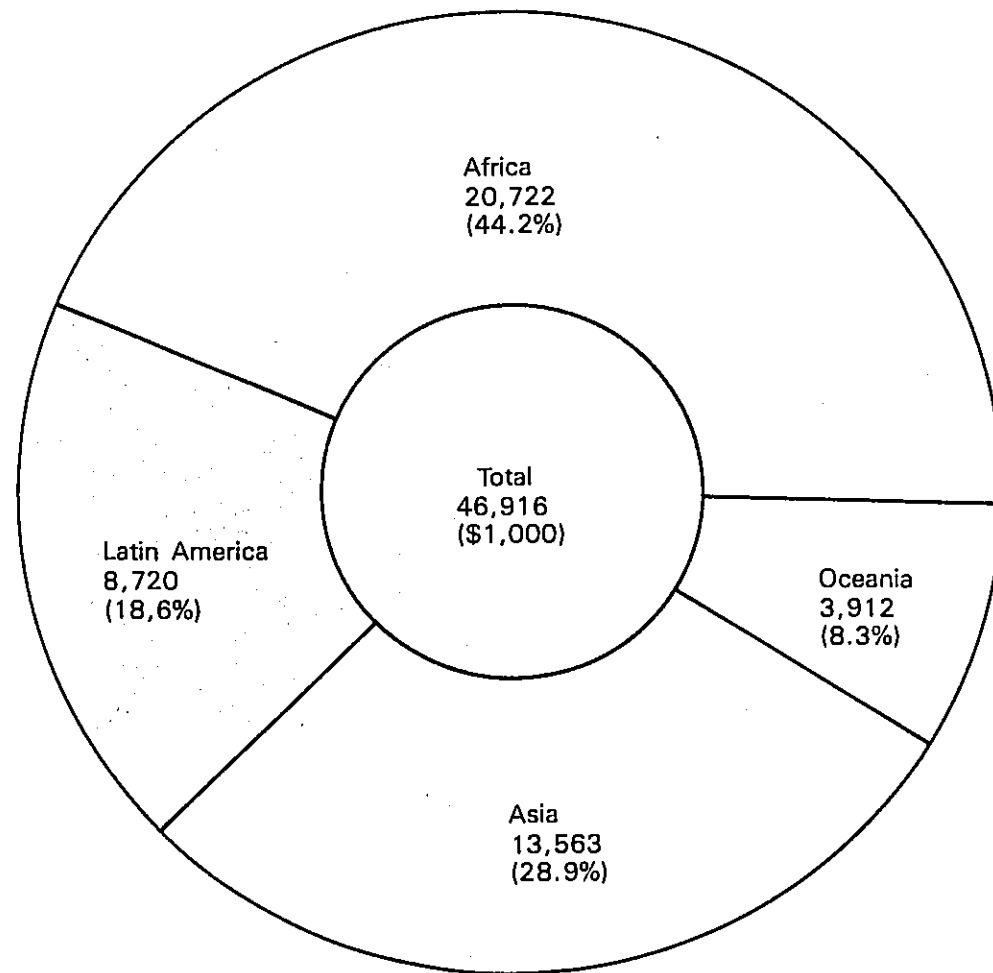


Expenditure for Equipment Supply by Sector

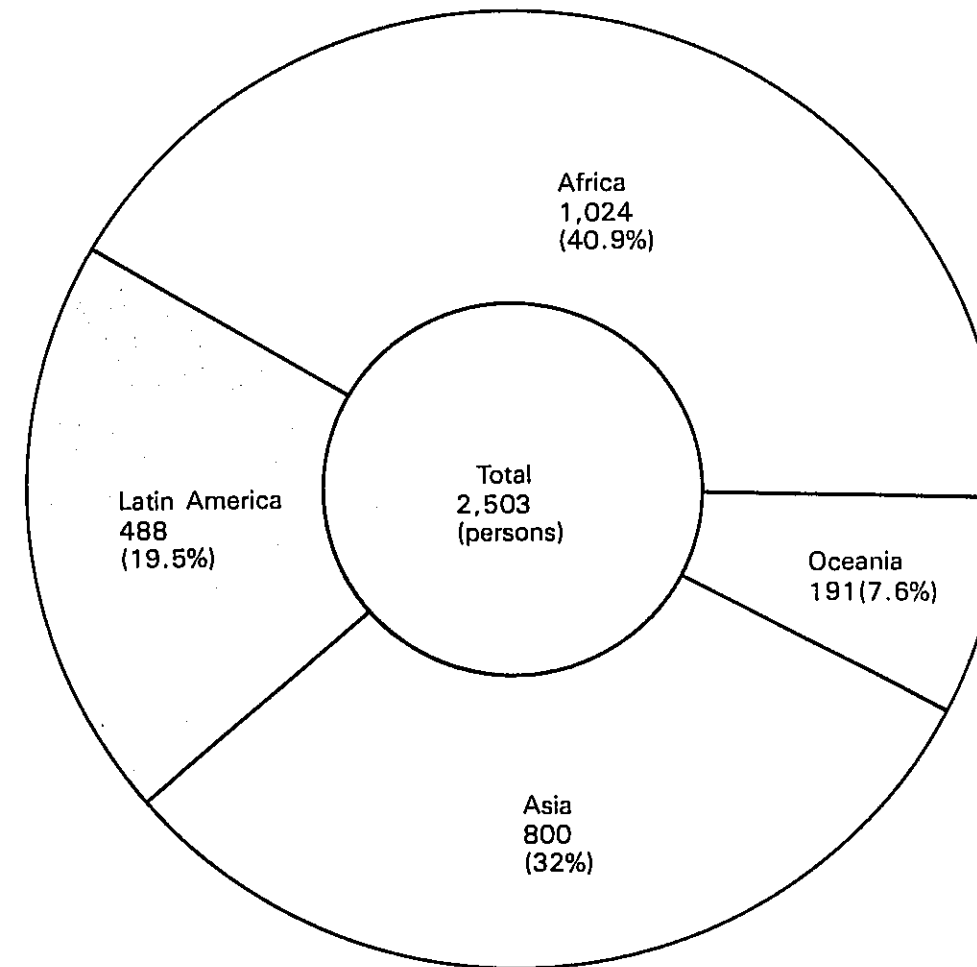


**(H) EXPENDITURE FOR AND PERFORMANCE OF JAPAN OVERSEAS COOPERATION VOLUNTEERS (JOCV)
BY SECTOR AND REGION**

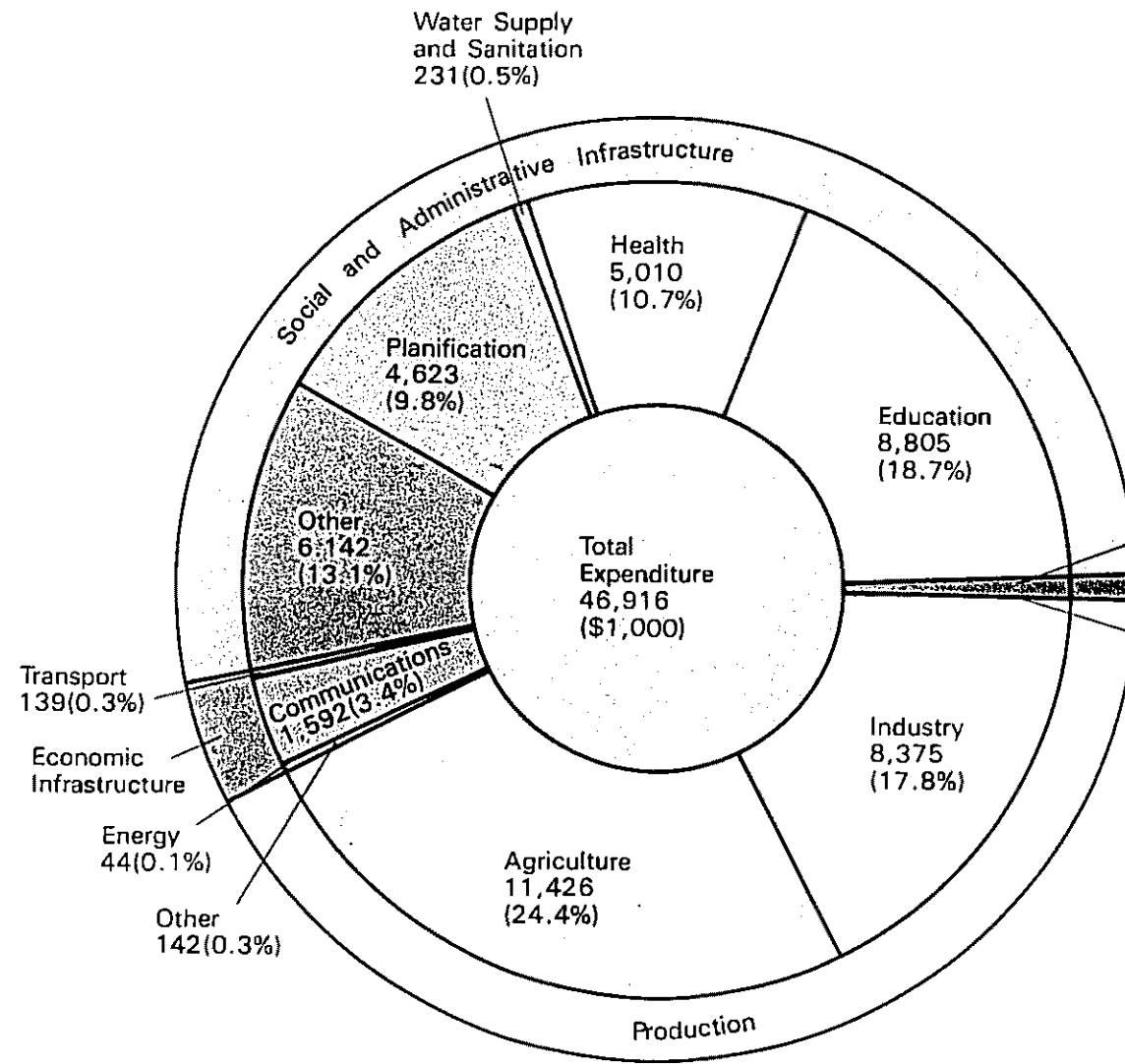
Expenditure for JOCV by Region



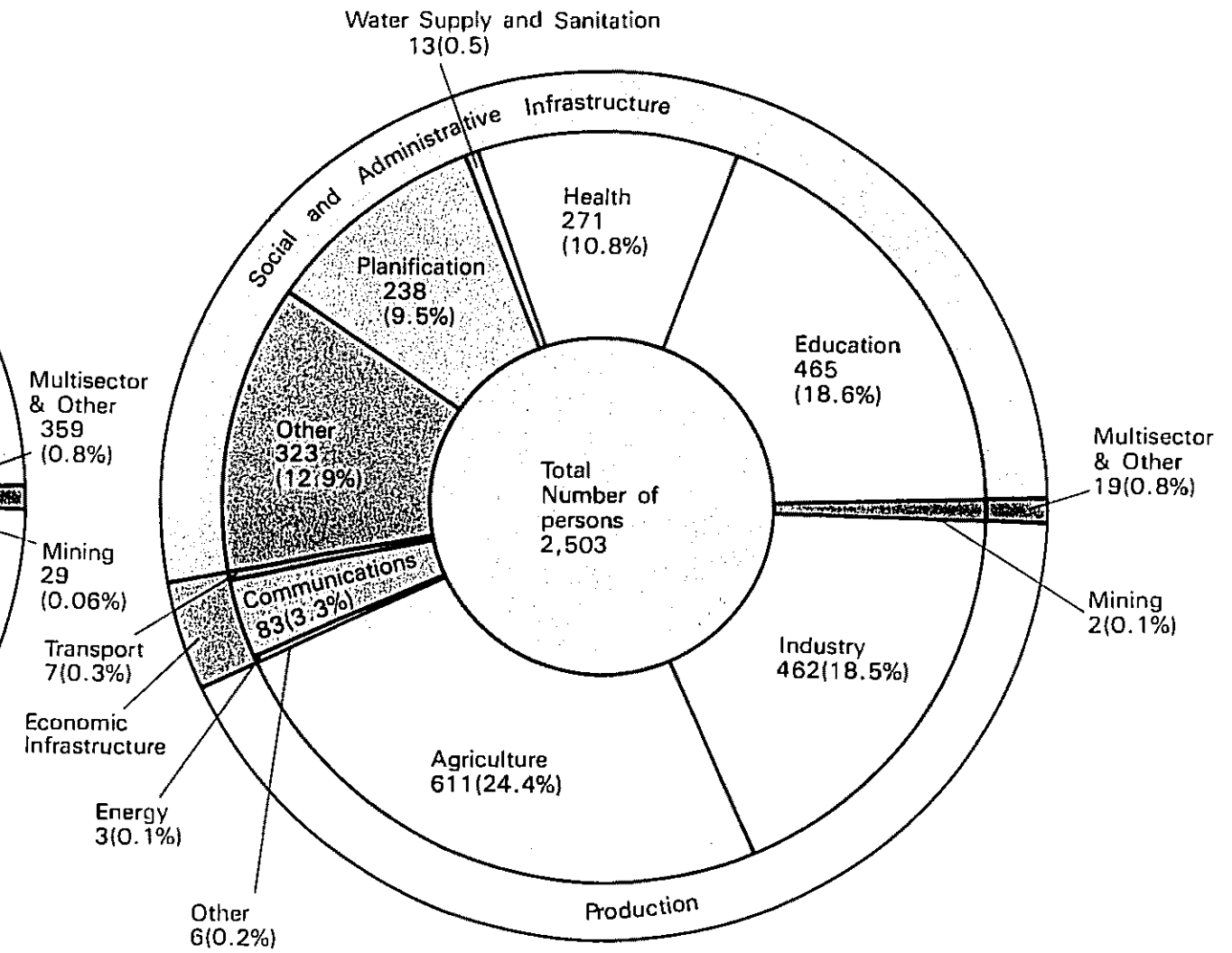
Performance of JOCV by Region



Expenditure for JOCV by Sector



Performance of JOCV by Sector



8. RECENT TRENDS IN JICA'S BUDGET
(Fiscal Year April-March)

(\$ 1,000)

Expenses	1983	1984	1985	1986	1987	Expenses	1983	1984	1985	1986	1987
I. GRANTS	302,606	327,274	353,278	539,200	683,303	(15) Expenses for Youth Invitation	—	4,484	4,771	7,150	10,191
1. Working Expenses	245,962	267,009	291,519	448,956	570,306	(16) Expenses for International Disaster Relief	—	—	—	5,934	6,914
(1) Expenses for Training	40,805	44,047	48,910	75,083	96,073	(17) Others (adjustments)	—	—	—	—	—
(2) Expenses for Experts Dispatch	37,462	38,957	40,421	56,041	69,856	2. Working Expenses for Emigration Service	8,387	8,420	8,661	12,806	16,074
(3) Expenses for Development Surveys	55,532	58,766	56,385	85,379	107,390	3. Administrative Expenses	48,261	51,844	53,102	77,445	96,916
(4) Expenses for Technical Cooperation Centers	21,127	22,929	26,084	43,840	56,091	II. INVESTMENTS	21,548	19,582	18,127	28,792	32,647
(5) Expenses for Equipment Supply	6,029	6,235	6,364	10,818	14,491	1. Expenses for Facilities	13,759	11,035	9,114	15,440	19,511
(6) Expenses for Health & Medical Cooperation	15,868	16,533	17,330	23,813	29,943	2. Funds for Investment in & Financing of Development Projects	1,684	3,368	3,773	5,934	6,914
(7) Expenses for Population & Family Planning	3,263	3,427	3,475	5,400	6,568	3. Funds for Investments & Financing for Emigrants	6,105	5,179	5,240	7,418	6,222
(8) Expenses for Agricultural & Forestry Development Cooperation	28,351	29,682	31,018	45,306	54,971	III. FUNDS IN TRUST	25,829	26,600	28,272	40,784	48,202
(9) Expenses for Experts Welfare	1,583	1,751	1,928	2,836	3,381	1. Funds in Trust for Development Surveys	25,829	26,600	28,272	40,784	48,202
(10) Expenses for Recruiting & Training Qualified Persons for Technical Cooperation	3,284	3,537	4,016	6,082	8,386	(1) Expenses for Development Surveys	16,390	10,938	17,636	25,279	31,043
(11) Expenses for Development Cooperation	3,313	3,457	3,538	5,198	6,167	(2) Expenses for Basic Surveys on Resources Development Cooperation	9,439	9,667	10,631	15,506	17,167
(12) Expenses for Industrial Development Cooperation	5,995	6,383	6,724	10,212	13,095	2. Expenses for the Southeast Asian Fisheries Development Center	—	—	—	—	—
(13) Expenses for Grant Aid Cooperation	476	518	8,003	13,512	20,492						
(14) Expenses for Overseas Cooperation Volunteers	22,874	26,305	32,552	52,350	66,296	TOTAL	349,983	373,455	399,677	608,776	764,160

(in terms of DAC yen rates)

