PROJECT ML - 4

Changwat: Rayong, Chanthaburi

A. Klaeng - C. Chanthaburi

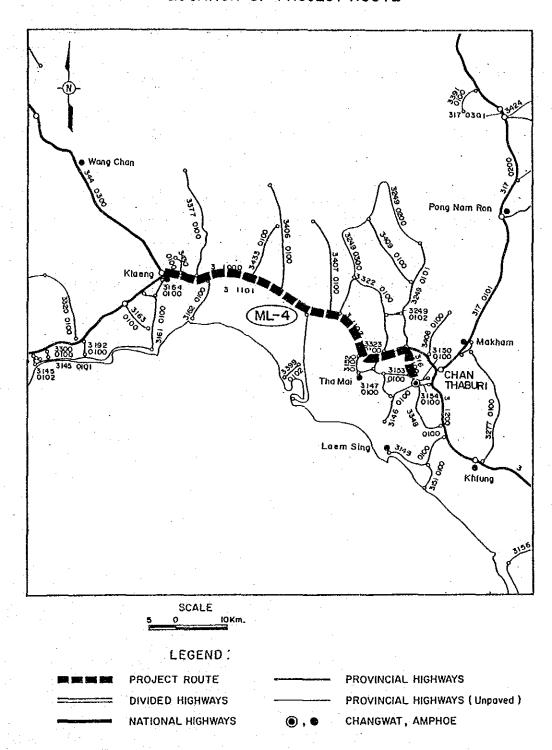
Length: 61.30 km

## SUMMARY

## PROJECT ML-4

Item	Description
Changwat	Rayong/Chantha Buri
Origin	A. Klaeng
Destination	C. Chanthaburi
Length	
Total	61.3 km
Improvement Section	61.3 km
DOH Road	No.3 61.3 km
Others	<u>-a</u>
New Construction Section	
Surface Type and Condition	AC Surfacing // Fair
Terrain	Flat (Partly Rolling)
Traffic (ADT)	
Existing	5,983
2000	14,207
2008	20,905
Existing Standard	P1
Proposed Standard	PD
Construction Cost	
Financial	445,894 Thousand Baht
Economic	370,904 Thousand Baht
IRR	21.0%
в/с	1.95

## LOCATION OF PROJECT ROUTE



## 1. GENERAL

The project route is a part of Route 3, and is located in Changwat Rayong and Changwat Chanthaburi from Amphoe Klaeng in Rayong to Muang Chanthaburi, with a total length of 61.3 km.

The existing road has a two-lane asphaltic concrete carriageway of 7.00 m width and 2.50-m shoulders. The terrain is generally flat, but there is a 6-km stretch of rolling section toward the end.

The alignment is generally good. Land use along the road is predominantly for orchards after about 12 km of paddy and coconut palm plantations. Patches of rubber plantations are increasingly found on the approach to Chanthaburi.

The road can be heavily trafficked by trucks carrying fruits during peak season. Trucks transporting raw rubber as well as parawood are increasing. Passenger vehicle traffic is also increasing, reflecting the growing economy in the surrounding area.

This project, therefore, is planned to increase the capacity of the road.

#### 2. TRAFFIC (Growth Rate Method)

Base Traffic Volume

Route	Section	Year	MC	PC	LB	HB	LT	MT	HT	ADT
ML-4	3-1000 3-1102	1986 1986	2697 787	1349 1069	750 458	278 207	3230 2286	655 414	840 429	7102 4863
	Average	<u> </u>	1742	1209	604	243	2758	535	635	5983

#### Traffic Growth Rate

Route	Period	MC	PC	LB	НВ	LT	МТ	HT	ADT
ML-4	- 1993 1994 - 2000 2001 - 2008	8.36 5.37 5.13	5.35	7.68	5.11	4.74	4.67	4.61	5.37

#### **Future Traffic Volume**

						====:		=====		
Route	Section	Year	MC	PC	LB	HB	LT	MI	HT	ADT
ML-4	3–1000	1993	4731	2261	1284	410	5878	1157	1484	12474
		2000	4731	3256	2155	581	8129	1593	2034	17748
		2008	10181	4858	3750	864	11596	2212	2577	25857
	3-1102	1993	1181	1682	731	317	3332	616	620	7298
	* · · · · · · · · · · · · · · · · · · ·	2000	1181	2499	1235	443	4701	888	900	10666
		2008	2581	3841	2289	620	6762	1251	1189	15952
	Average	1993	2956	1972	1008	364	4605	887	1052	9886
	_	2000	4275	2878	1695	512	6415	1241	1467	14207
		2008	6381	4350	3020	742	9179	1732	1883	20905

## 3. BENEFITS

		•					
		vo	C SAVINGS			(10	00 BAHT/YEAR)
YEAR	MC	PC	LB	НВ	LT	MT	HT TOTAL
2000 2008	0. 875.	13162. 17754.	5646. 9929.	2837. 4520.	8451. 12323.		7108. 42755. 0336. 65300.
		TIM	IE SAVINGS	5		(10	00 BAHT/YEAR)
YEAR	MC	PC	LB	НВ	LT	MT	HT TOTAL
2000 2008	4488. 5707.	17784. 22901.		27454. 33896.	24126. 29409.		5517. 108972. 6033. 141345.

## TOTAL BENEFITS

YEAR	MC	PC	LB	НВ	LT	MT	Н	TOTAL
		30946. 40654.						151727. 206645.

## 4. ENGINEERING

## SUMMARY OF ROAD INVENTORY

## (PROJECT ML-4)

Item	Description
Changwat	Rayong/Chanthaburi
Origin	A. Klaeng
Destination	C. Chanthaburi
Length	
Total	61.3 km
Improvement Section	61.3 km
DOH Road	No.3 61.3 km
Others	· · · · · · · · · · · · · · · · · · ·
New Construction Section	<del>-</del>
Terrain	Flat (partly Rolling)
Alignment (Hori./Vert.)	Good // Good/Fair
Formation Width	P1
Embankment Section	
Length	81.3
Height	0.50 m ~ 2.00 m
Cut Section	en e
Length	<b>-</b> .
Depth	-
Surface Type and Condition	AC surfacing // Fair
SBST or DBST	_
Soil Aggregate	_
Earth	
Box Culvert	1 unit 14.50 m
Bridge	
Permanent Bridge	28 sites 643.0 m
Narrow Concrete Bridge	
Wooden Bridge	
Overflow Section	· · · · · · · · · · · · · · · · · · ·
Right of way	40.0 m

(1000 BAHT/YEAR)

# CONSTRUCTION QUANTITIES AND COSTS (Project ML-4 Length = 61.3 km)

Item	Unit	Financial Unit Rate	Quantity	Financial Total Cost		omic Cost		
Teili	OUTC	Baht	Wancicy	1000 Baht	%	1000 Baht		1000 Baht
EARTHWORK					83		90	
Clearing & Grubbing	ha	9,500	79	751		•	3 <b>3</b>	•
Earth Excavation	m3	16	_	0				*
Embankment (Side Borrow)	m 3	40	1,121,000	44,840				2.3
Embankment (Borrow Pit)	m3	100	-	0		· · · · · · · · · · · · · · · · · · ·		
Sub Total				45,591		37,841		34,057
PAVEMENT					83		50	
Subbase (Selected Material)	m3	180	109,200	19,656	00.		30	
Subbase (Soil Aggregate)	m3	220	145,600	32,032				-
Base (Soil Aggregate)	m3	350	97,100	33,985				*
Shoulder (Soil Aggregate)	m3	250	60,700	15,175				
Asphaltic Prime/Tack Coat	m2	12	970,600	11,647				
DBST	m 2	40	-	0				
AC Surfacing	m2	190	636,900	121,011			1	
Sub Total		200	000,000	233,506	•	193,810		96,905
					0.0		<b>50</b>	
STRUCTURES		1 000	1 000	0 640	8,3		50	
RC Pipe Culvert (D 1.00 Equivalent)	IR	1,800	1,968	3,542				
RC Box Culvert (2 x 2.4 x 2.4 Equivalent)		20,000	16	320				
RC Bridge (W=7.0 L=10.0 Equivalent) Sub Total	m	80,000	643	51,440		45,901		22,951
INTERCHANGE/INTERSECTION	nos.	5,000,000	2	10,000	83	8,300	50	4,150
		144					- ' .	
Total (a)			فند سند نبية بنية بنية بنية بنية <u>بني يند يند يند</u>	344,399		285,852		158,063
Miscellaneous Work ( (a) x 7% )	1s			24,108	83	20,010	0	0
CONTRACT AMOUNT (b)		<del></del>		368,507		305,862		158,063
PHYSICAL CONTINGENCIES ( (b) x 10% ) (c)	1s			36,851		30,586		15,806
	. *							
ENGINEERING AND SUPERVISION ( ((b) + (c)) x 10% ) (d)	1s			40,536	85	34,456	0	. 0
					100		100	
LAND ACQUISITION		* .	*.	^	100		100	
Highly Developed Land	ha		-	0				
Less Developed Land Sub Total (e)	ha 1s	<del>-</del>	·	0	•	0	•	0
Sub locar (e)	15			· ·		U		
							·	
PROJECT COST ( (b) + (c) + (d) + (e) )				445,894		370,904		173,869
AVERAGE COST PER KM				7,274		•		
AVBRAGE COST FER BUT				1,414				
	:		========	=========	======		=====	:=========:

## 5. ECONOMIC EVALUATION

COST AND BENEFIT STATEMENT

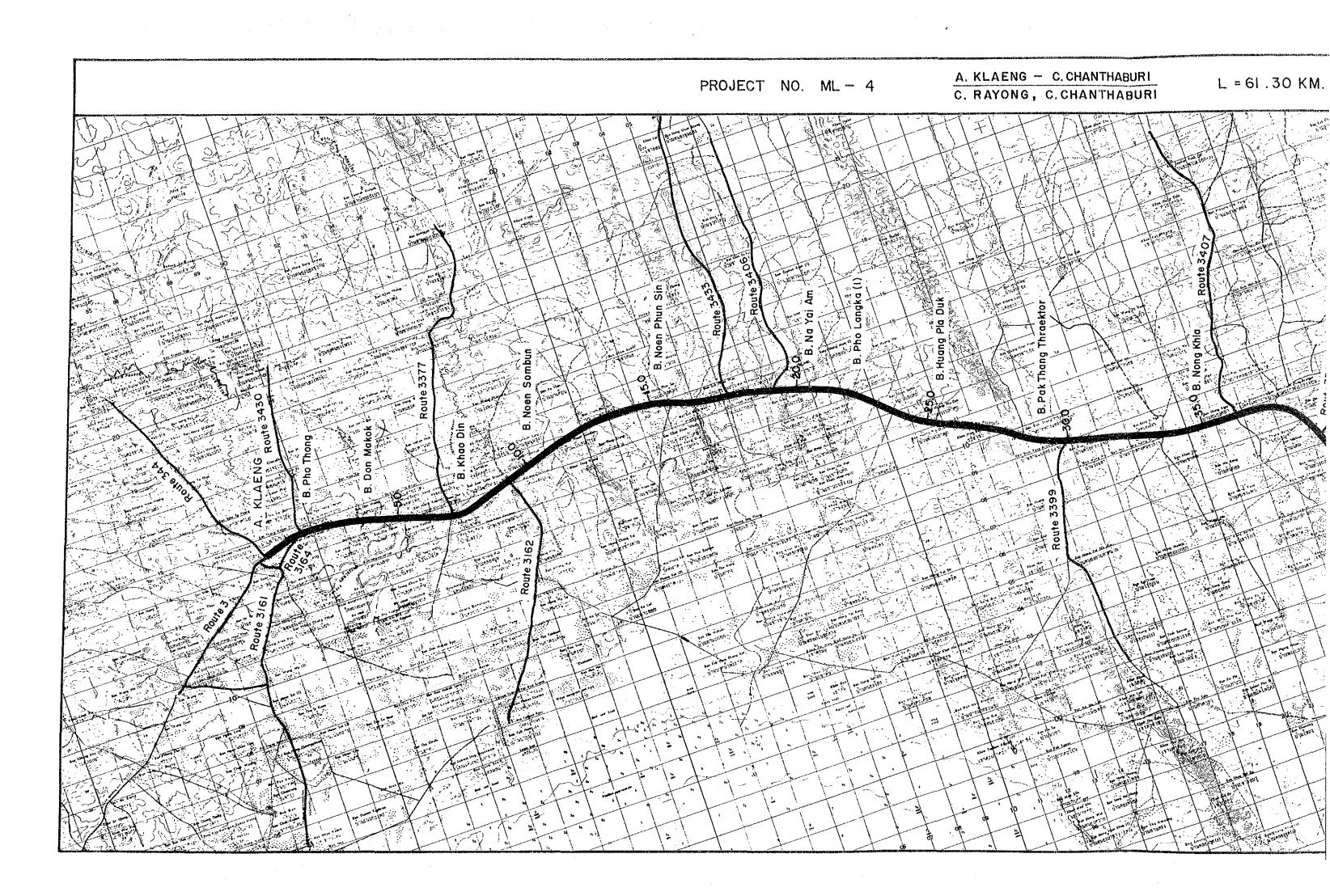
(1000 BAHT)

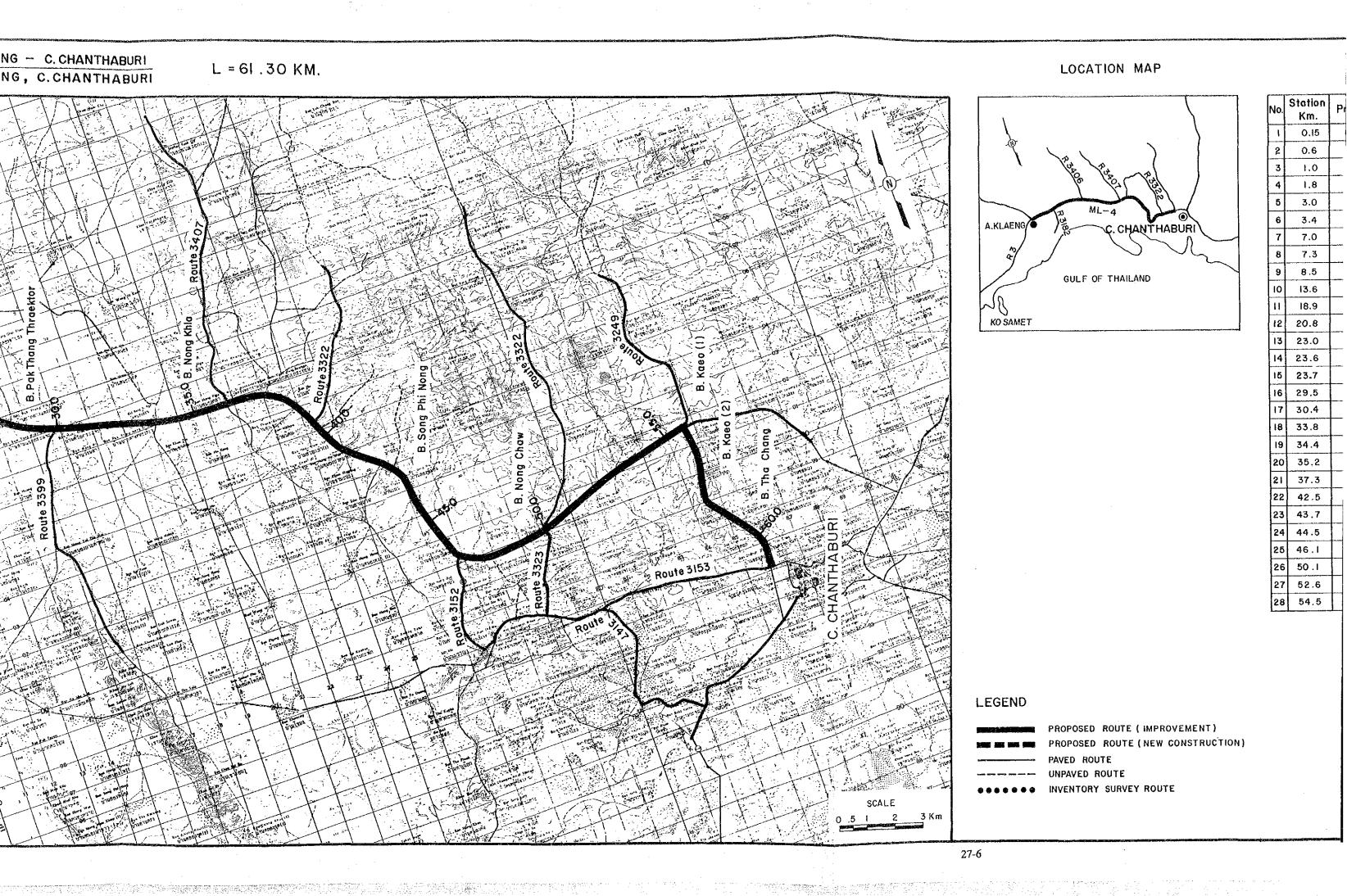
	COST		BENEFITS	I	DISCOUNTED	(12%)
YEAR	CONST.	VOC SAVING	TIME SAVING	TOTAL	COST	BENEFIT
1991	74,181			0	104,219	0
1992	185,452			0	232,631	0
1993	111,271			0	124,624	0
1994	• • .	15,051	64,233	79,284	0	70,789
1995		19,668	71,689	91,357	. 0	72,829
1996		24,286	79,146	103,432	. 0	73,621
1997		28,903	86,602	115,505	0	73,406
1998		33,521		127,580	. 0	72,392
1999		38,138	101,515		0	70,753
2000		42,755	108,972	151,727	0.	68,634
2001	71,793	45,574	113,018	158,592	32,476	64,053
2002		48,392	117,065	165,457	0	59,665
2003		51,210	121,112	172,322	0	55,483
2004		54,028	125,158	179,186	. 0	51,512
2005		56,846	129,205	186,051	0	47,755
2006		59,664	133,252	192,916	0	44,211
2007		62,482	137,298	199,780	0	40,879
	(152,798)	65,300	141,345	206,645	(31,265)	37,753
TOTAL	289,899	645,816	1,623,668	2,269,487	462,685	903,735

NET PRESENT VALUE: 441,050
BENEFIT COST RATIO: 1.95
INTERNAL RATE OF RETURN: 21.0%

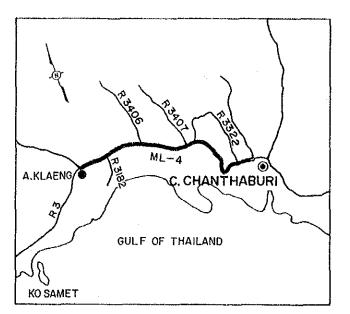
#### 6. DEVELOPMENT AND SOCIAL IMPACTS

The growing economic link between Rayong and Chanthaburi would be strengthened by the completion of this project and Rayong's growth could be spread to Chanthaburi. Chanthaburi's traditionally strong export, fruits, would be further developed. Major tourism development, the thrust of which has reached Rayong via Pattaya from Bangkok, may be extended to Chanthaburi.



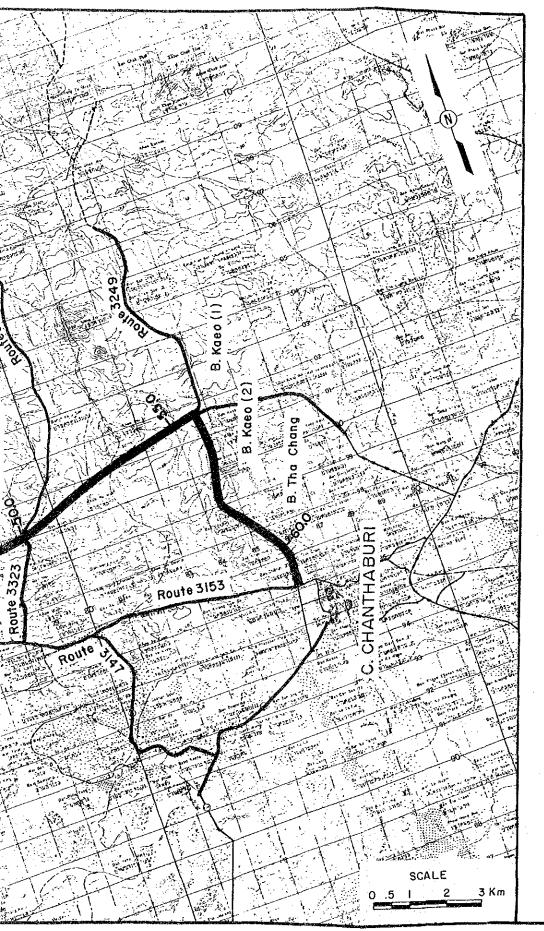


## LOCATION MAP



## BRIDGE LIST

No.	Station Km.	Proposed	Bridge	Existing	Bridge
١	0.15	C-8.00 x	42.00	C-8.00	× 42.00
2	0.6	C-8.00 x	16.00	C-8.00	00.81 K
3	1.0	C-8.00 x	30.00	C-8.00	× 30.00
4	1.8	C-8.00 x	16.00	C-8.00	x 16.00
5	3.0	C-8.00 x	20.00	C-8.00	x 20.00
6	3.4	C → 8.00 x	46.50	C-8.00	x 46.50
7	7.0	C-8.00 x	40.00	C-8.00	x 40.00
8	7.3	C-8.00 x	20.00	C-8.00	x 20.00
9	8.5	C-8.00 x	12.00	C-8.00	x 12.00
10	13.6	C-8.00x	15.00	C-8.00	x 15.00
11	18.9	C-8.00 x	32.00	C-8.00	x 32.00
12	20.8	C-8.00 x	24.00	C-8.00	x 24.00
13	23.0	C-8.00 x	16.00	C-8,00	× 16.00
14	23.6	C-8.00 x	12.00	C-8.00	x 12.00
15	23.7	C-8.00 x	12.00	C-8.00	x 12.00
16	29.5	C-8.00 x	12.00	C-8.00	x 12.00
17	30.4	C8.00 x	20.00	C-8.00	x 20.00
18	33.8	C-8.00 x	24.00	C-8.00	x 24.00
19	34.4	C-8.00 x	16.00	C-8.00	x 16.00
20	35.2	C-8.00 x	59.00	C-8.00	x 59.00
21	37.3	C-8.00 x	18.00	C-8.00	x 18.00
22	42.5	C-8.00 x	16.00	C-8.00	x 16.00
23	43.7	C-8.00 x	12.00	C-8.00	x 12.00
24	44.5	C-8.00 x	16.00	C-8.00	x 16 .00
25	46.1	C-8.00 x	24.00	C-8.00	×24.00
26	50.1	C~8.00 x	32.00	C-8.00	x 32.00
27	52.6	C-8.00 x	24.00	C-8.00	x 24.00
28	54.5	C-8.00 x	16.00	C-8.00	x 16.00

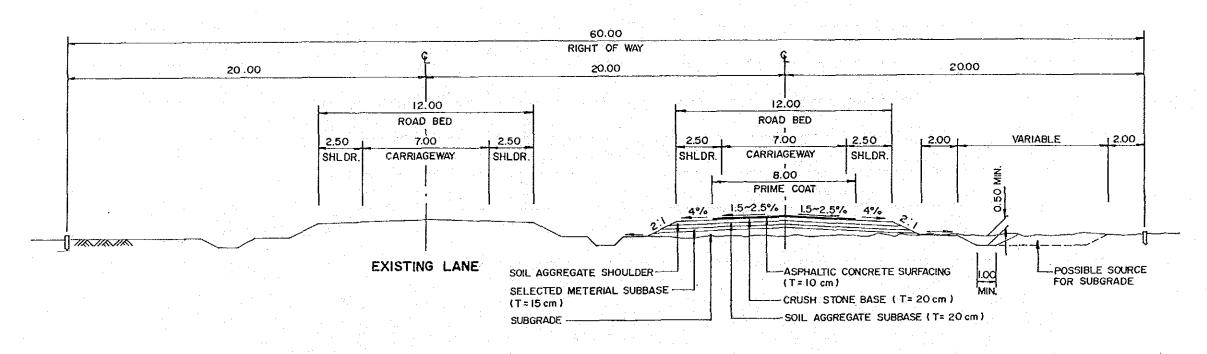


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## LEGEND

PROPOSED ROUTE (IMPROVEMENT)
PROPOSED ROUTE (NEW CONSTRUCTION)
PAVED ROUTE
UNPAVED ROUTE
INVENTORY SURVEY ROUTE

## TYPICAL CROSS SECTION



PRIMARY HIGHWAY (CLASS PD)

L = 61.3 km

#### **ROAD INVENTORY (1/3)** ROUTE NO. A. KLAENG - C. CHANTHABURI PROJECT NO. ML-4 C. RAMONG/CHANTHABURI

		269	271	273	2	275 2	77	279	281	28	3	28	5 28	7	289	2	291	29	3 2	95	297	299
STA	ATION (Km)	0	6	4	, ,	, α	. , , ,	) ]	12	1.4	•	16	8		na120 .	22	i i	24	5		78	000
VILLAGE Name of	Village	B.Thang Kwien	.8.Pho Thang	B.Don Makok	-B.Nong Kapho	-B. Khao Din	B. Noen Somboon			B.Kha Rasadon- Arec	Ę	mrsuosu roous d	.Suk Paix	-Siyak Klang-	-B. Noen Thongon	,	B.Phothi Lanka	B.Noen Sathit	B.Hung Pla-duk	<u>       </u>	-B.Pakthang Tractor	
TERRAIN				•				•		F1	at		•	. ,					•			
	Formation Width (m)				<del>-i</del>	<del></del>		<del>-  </del>	Carı Shou	iagewa ilder	у 7. 2.	00 50		<del>;</del>	•	· •	•					
CROSS SECTION	Embankment Height (m)		2.0	)	1.5	1.0 2	.0 1.5	0.8	0.5 2.0	1.5	0.5	1.0	1.5 1.0	2.0	0.5		1.5		1.0	0.5	1.0	
	Cutting Depth (m)		,		1		,			1 .			,	·		1. _1			• • • • • • • • • • • • • • • • • • •			<u> </u>
	Type/Length (km)				1		1	1		Aspha	ltic	Conc	rete	\			<u> </u>	·				<u> </u>
SURFACE	Condition											Fair	•		•	,		•	· · · · · · · · · · · · · · · · · · ·	·		
FLOODING	Overflow Length (km)/Height (m)			- <del>  </del>	<del>-  </del>	•	<del></del>	· .		<del></del>	<u> </u>	No.							1	; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;		
LAND	Left	Coco	onut Plan	ntation	. 1	Paddy	1		Orci	nard	ru pl	bber anta- ion		1						Orcha	ırd	· · ·
USE	Right					Paddy				, ,	ru pl t	bber anta- ion					•	·	· ,	Orcha	rd	· 
	Station (km)	0+150	1+800	3+000		7+380		1		13+600				18+900		000+ +07	22+500	23+688	23+700			29+500
BOX CULVERT & BRIDGE	Dimension (m) Bridge - Conc. or wooden - Width - (Side walk) - Length Box - width - Height - Length	5. 5(1.50)×42.00	0(0.75)x16.00 c.0.60)x30.00	8.00(0.60)x16.00 C-Br. 8.00(0.60)x20.00 C-Br. 8.00(1.50)x46.50		1	<del></del>			C-Br. 6.00x15.00				C-Br. - 8.00(0.75)x32.00		8.00(0.75)x24.00	C-Box 2(2.40x2.00)x14.50	C-Br. 8.00(0.75)x16.00	8.00(0.75)x12.00 C-Br. 8.00(0.75)x12.00			C-Br. 8.00(0.75)x12.00
	OF WAY (m) Et/Right)					<del></del>	·	<del></del>	   Left =	Righ	t =	20.	00 m.	·		L				1		
ALIGNMENT	Horizontal Vertical					<del>                                     </del>	<del>                                     </del>		<del>                                     </del>			Go Go	<del></del>	· · · · · · · · · · · · · · · · · · ·				1	<u> </u>			-
ROUTE NO	)., AGENCIES				•					,				1		1.			l 1			

**ROAD INVENTORY (2/3)** 

## ROUTE NO. A. KLAENG - C. CHANTHABURI

PROJECT NO	O. ML-4						ROUT		A. K	10 miles			THABURI						L = 61.3  km	n,
****		299		301	303	30	)5 .	307	309		311	313	315	317	319	321	323		<del>        -   -   -     -  </del>	<del></del>
ST	ATION (Km)	. 30	c)	32	34	36		38 on	70		7	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	9+	. 84	00	25	54	300 56	ω 	. 09
VILLAGE Name of	Village		B.Huay Kra Ja	2	Nong Si-nga	B.Nong Khla		B.Huay Kra Th	B. Huav Kram	Nong		B.Song Phi No	46+300	B.Rai Pha	B.Nong Chawi B.Noen Soon				B.Khao Mai Kaeo B.Khong Phuyaipha	
TERRAIN				<del></del>				- <del></del>	Flat			1		-		Rolling			Flat	,
	Formation Width (m	)			···		<del></del>		. ,		Carria Should	igeway ler	2.00 2.50			<del> </del>		Car Sho	riageway 5 ulder l	.50 .75
CROSS SECTION	Embankment Height (m	i	1.0	1.5	2.	0	1.0	0.5	1.0 1	.5 1.	0 1.5	1.0	2.0	0.5	1.	0 0.5	1.0		1	<u> </u>
	Cutting Depth (m	)																· · · · · · · · · · · · · · · · · · ·		
	Type/Length (k	n)									Α	Asphalt:	ic Concrete					· · · · · · · · · · · · · · · · · · ·	· ,	
SURFACE	Condition				·			· 1								<u> </u>			!	ļ
FLOODING	Overflow Length (km)/Height	m)	1				·	· · · · · · · · · · · · · · · · · · ·	· · · · ·			1 2							· · · · · · · · · · · · · · · · · · ·	!
LAND	Left						· · · · · · · · · · · · · · · · · · ·	• .	· · · · · · · · · · · · · · · · · · ·	Orch	ard				<del>-1</del>	<u> </u>			·	<del></del>
USE	Right		<del></del>		· · · · · · · · · · · · · · · · · · ·				<u>.</u>	Orch		· <del> </del>			·	<del></del>			<del></del>	· <del>!</del> -
	Station (k	30+400	•	,	33+800	35+300	,	•			42+500	43+700	44+500		50+100	52+600	54+500		<u></u>	<u> </u>
BOX CULVERT & BRIDGE	Dimension (m) Bridge - Conc. or woode - Width - (Side walk) - Length Box - width - Height - Length		8.00(0.75)x20.00		8-06(0.75)x24.00	S.UU(U./5)x15.UU C-Br. 8.00(0.70)x18.00					C-Br. 8.00(0.70)x16.00	70)	C-Br. 8.00(0.70)x16.00 C-Br. 8.00(0.70)x24.00		C-Br. 8.00(1.50)x32.00	C-Br. 8.00(1.50)x24.00	C-Br. 8.00(0.75)x16.00			
	OF WAY (m) ft/Right)		<del></del>		<del>- 1</del>	1	<del>                                     </del>	<del>- ;</del>	<del></del>	20.0	/20.0	<del></del>				<u> </u>				· · · · · · · · · · · · · · · · · · ·
ALIGNMENT	Horizontal				<del></del>	<del> -</del>				Goo	d			, ,						
ALIGNMENT	Vertical					· · · · · · · · · · · · · · · · · ·				Goo	d					Fair			Good	
														1				1 '		- 1

DOH Route 3

ROUTE NO., AGENCIES

DOH Route 316

L = 61.3 km

# ROAD INVENTORY (3/3) ROUTE NO. A. KLAENG – C. CHANTHABURI C. RAMONG/CHANTHABURI

## PROJECT NO. ML-4

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STA	ATION (Km)		60.															- L				
UTILACE			<u>'</u>	<del></del>		<del>-   </del>	<del></del>		***				<del></del>		·	1					_ (	. '
VILLAGE				<del>)</del> 1					-					•								
Name of	Village	ĺ	ت. بند بند	;	•				. 1.	-												
•			ر. بورد	j				-														
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TERRAIN																	. :	,			1	
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CROSS SECTION	Embankment Height	(m)					· · · .		4 5						,		. 1		· · · · · · · ·			
PPOTTON	Cutting		<u> </u>	<del></del>	- <del> </del>	····	<del></del>		<del>/   </del>		<del></del>		,			7			•			•
	Depth	(m)	<u> </u>	<del></del>		<del></del>		<del>  </del>			<del></del>		<del></del>			<del>  </del>	<del></del>		+			
SURFACE	Type/Length	(km)									,						11		· · · · · · ·		<del>.</del>	· 
	Conditio	n			<del></del>	<del></del>			· <del></del>		<del>-     -</del>						<del></del>	<del></del>				1
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FLOODING	Length (km)/Hei	ght (m)			-1								<u></u>			<del>  </del>			-1			
LAND	Left							li								1			·	<del></del>	<del></del>	<del> </del> -
USE .	Right						,				, ,	,	,	1				1				
	Station	(km)											•								•	,
вох	Dimension	(m)	<del></del>	<del>                                     </del>	· <del>  </del>	<del></del>		<del>  </del>	<del></del>			<del></del>	1		···	<del> </del>	<del></del>	<del></del>	·- <del>!</del>	<del></del>		
CULVERT &	Bridge - Conc. or w		.																			
BRIDGE	- Width	. [															٠					
	- (Side walk	)			•						-											
	Box														.*							
	- width - Height		**						14	1					: . - ::.							
	- Length																, <u></u>					
RIGHT (Lef	OF WAY (m) t/Right)				<del></del>			<del>                                     </del>				<u> </u>										
	Horizontal							<b>†</b>			<del>-    -</del>			<del></del>							3	
ALIGNMENT	Vertical				<del></del>	<del></del>		<del> </del>	<del>  -</del>				1		<del></del>	+				· · · · · · · · · · · · · · · · · · ·	I.	
				<del>                                     </del>	<del>-}</del>	<del></del>		<del>  </del>	<del>  </del>			<del></del>	l <del></del>		<del></del>	<del> </del>			<del></del>	<del> </del>	<del> </del>	
ROUTE NO	., AGENCIES					1 1								ىئىيىك		<u></u>				L		

## PROJECT NO. ML - 5

Changwat: Chon Buri

Chon Buri - Pattaya New Highway

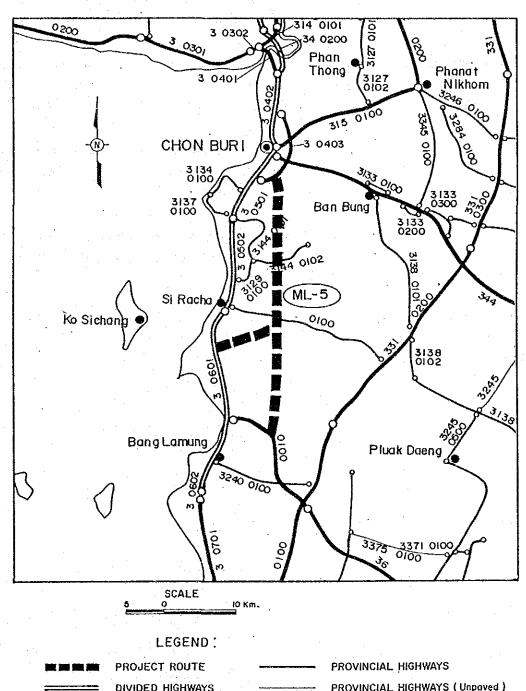
Length: 48.80 km

## SUMMARY

## PROJECT ML-5

Item	Description
Changwat	Chon Buri
Origin	Chon Buri
Destination	Pattaya New Highway
	(including Access Road to Laem
	Chabang)
Length	
Total	48.8 km
Improvement Section	
DOH Road	<del>-</del>
Others	
New Construction Section	48.8 km
Surface Type and Condition	<b></b>
Terrain	Rolling/Flat
Traffic (ADT)	
Existing	
2000	25,318
2008	40,956
Existing Standard	
Proposed Standard	PD, P1, FD
Construction Cost	
Financial	518,297 Thousand Baht
Economic	447,526 Thousand Baht
IRR	43.4%
B/C	6.34

## LOCATION OF PROJECT ROUTE





#### 1. GENERAL

The proposed route lies in Changwat Chon Buri. The route currently planned originates at the junction with the Chon Buri Bypass (at Km 12+000) and immediately crosses (at about 100 m) the Sattahip Railway, runs almost exactly southward to pass the eastside of the Bang Phra reservoir and ends at the junction with Route 36. The total length of this route is 40.2 km. A spur road is also planned, which turns off the main route at Km 20+200 and proceeds southwestward to end at the junction with Route 3 at the site of the Lacm Chabang Port and Industrial Complex, with a length of 8.6 km. The total project road length is 48.8 km.

Proposed design standards are four-lane PD from the starting point to the spur road junction, two-lane P1 standards from that point to the end point and four-lane FD standards for the spur road.

The terrain along the proposed route is generally rolling. The section between Km 5 and Km 9 is mountainous. There are no major river crossings. Eight short bridges with a total length of about 160 m will be needed.

This project is intended to segregate local traffic in the increasingly densely developed Eastern Seaboard area, and long distance traffic.

## 2. TRAFFIC (Network Assignment Method)

**Future Traffic Volume** 

										~~~~~
Route	Section	Year	MC	PC	LB	HB	LT	Mľ	HT	ADT
ML-5	BP-N	1993	3306	8394	2981	1328	5139	1543	1420	20805
		2000	3306	13713	5214	2074	7601	2488	2511	33602
		2008	7504	22743	9459	3224	11339	3770	3854	54389
	BP-M	1993	3325	8433	3043	1337	5167	1550	1433	20962
		2000	3325	13780	5305	2084	7638	2497	2532	33835
		2008	7545	22845	9578	3236	11391	3783	3885	54717
Av	ve. of N . M	1993	3316	8414	3012	1333	5153	1547	1427	20884
		2000	3316	13747	5260	2079	7620	2493	2522	33719
		2008	7525	22794	9519	3230	11365	3777	3870	54553
***	BP-S	1993	2961	7173	2505	1122	4616	1348	1285	18048
		2000	2961	11846	4431	1770	6934	2212	2332	29525
		2008	6715	19763	8116	2762	10445	3382	3611	48078
	BP-W	1993	1069	1260	- 538	215	551	202	148	2914
		2000	1069	1934	874	314	704	285	200	4310
		2008	1535	3082	1462	474	946	401	274	6639
·	Average	1993	2665	6315	2267	1001	3868	1161	1072	15682
*.	-	2000	3870	10318	3956	1561	5719	1871	1894	25318
		2008	5825	17108	7154	2424	8530	2834	2906	40956

## 3. BENEFITS

	· · · ·	VOC	C SAVINGS			(1	000 BAH	T/YEAR)
 YEAR	MC	 PC	LB	НВ	LT	МТ	НТ	TOTAL
					5059. 7587.			
 		 <b></b>	<del></del>					

# TIME SAVINGS

11000	THAT	/YEAR)
1 1 1 1 1 1 1 1 1 1	DAUL	1 11 15 15 16 1

 YEAR	MC	P(	C LE	В НВ	LT	МТ	HT TOTAL
			and the second s		1.1		10112. 417943. 15617. 682281.

## TOTAL BENEFITS

(1000 BAHT/YEAR)

YEAR	MC	PC	LB	НВ	LT	MT	нт	TOTAL
2000	6083. 1558 9247. 2590'	10. 139	587. 1392	80.				

# CONSTRUCTION QUANTITIES AND COSTS (Project ML-5 Length = 48.8 km)

Item	Unit	Financial Unit Rate		Financial Total Cost	Econ	omic Cost	Resi	dual Value
1 Cein	Onic	Baht	Quantity	1000 Baht	%	1000 Baht	%	1000 Baht
EARTHWORK					83		90	
Clearing & Grubbing	ha	9,500	102	969			1	
Earth Excavation	m3	16		0				
Embankment (Side Borrow)	m3	40	1,177,200	47,088	•			•
Embankment (Borrow Pit)	m3	100	-	0				25 222
Sub Total			• • • • • • • • • • • • • • • • • • • •	48,057		39,887		35,898
PAVEMENT					83		50	•
Subbase (Selected Material)	m3	180	141,000	25,380				
Subbase (Soil Aggregate)	m3	220	188,000	41,360				i e
Base (Soil Aggregate)	m3	350	125,400	43,890				
Shoulder (Soil Aggregate)	m3	250	78,400	19,600				
Asphaltic Prime/Tack Coat	m2	12	626,900	7,523				
DBST	m2	40		0				
AC Surfacing	m 2	190	548,500	104,215				100 417
Sub Total				241,968		200,833		100,417
STRUCTURES					83		50	
RC Pipe Culvert (D 1.00 Equivalent)	m	1,800	2,528	4,550			:	
RC Box Culvert (2 x 2.4 x 2.4 Equivalent)	m	20,000	132	2,640				•
RC Bridge (W=7.0 L=10.0 Equivalent)	m	80,000	160	12,800		1 4.		
Sub Total				19,990		16,592	÷	8,296
INTERCHANGE/INTERSECTION	nos.	5,000,000	3	15,000	83	12,450	50	6,225
Total (a)				325,015		269,762		150,836
					•			100,000
Miscellaneous Work ( (a) x 7% )	1s		·	22,751	83	18,883	0	0
CONTRACT AMOUNT (b)	•	:		347,766		288,645		150,836
PHYSICAL CONTINGENCIES ( (b) x 10% ) (c)	1s		•	34,777		28,865		15,084
					۰. ۰.		0	
ENGINEERING AND SUPERVISION	-		÷	00.054	85	20 610	0	
( ((b) + (c)) x 10% ) (d)	1s			38,254		32,516		0
LAND ACQUISITION					100		100	
Highly Developed Land	ha	500,000	195	97,500				
Less Developed Land	ha	-		0				•
Sub Total (e)	1s			97,500		97,500		97,500
							n a N	
					·	<del></del>		
PROJECT COST ( (b) + (c) + (d) + (e) )				518,297		447,526	•	263,420
AVERAGE COST PER KM				10,621				

#### 5. ECONOMIC EVALUATION

## COST AND BENEFIT STATEMENT

(1000 BAHT)

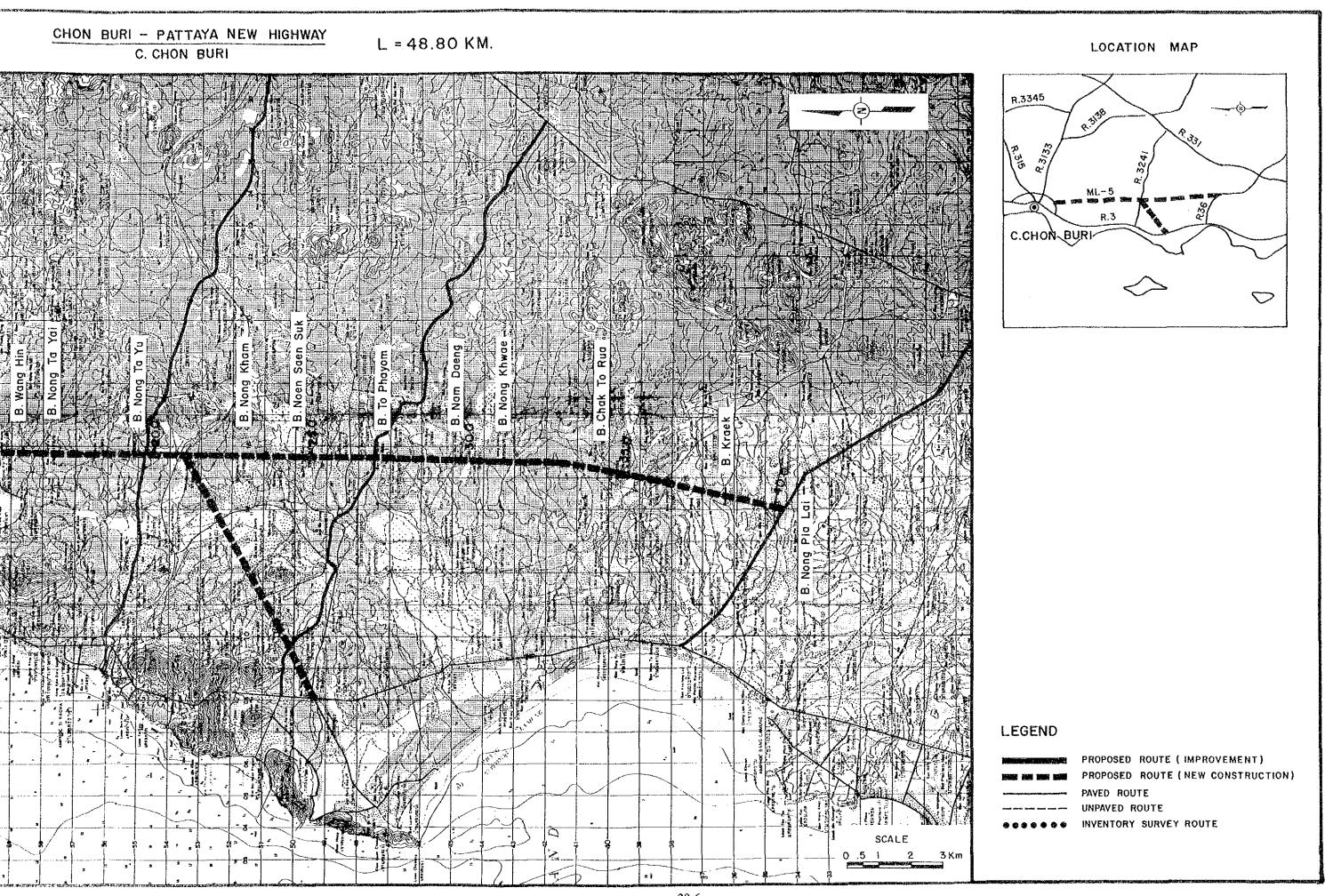
	COST	I	BENEFITS	. 1	DISCOUNTED	(12%)
YEAR	CONST.	VOC SAVING	TIME SAVING	TOTAL	COST	BENEFI'
1991	89,505			0	125,748	(
1992	223,763	**		. 0	280,688	٠
1993	134,258	1.1		0	150,369	
1994		55,138	280,994	336,132	0	300,11
1995		59,842	303,819	363,661	. 0	289,90
1996		64,545	326,644	391,189	. 0	278,44
1997		69,249	349,468	418,717	0	266,10
1998		73,952	372,293	446,245	0,	253,21
1999		78,656	395,118	473,774	0	240,02
2000		83,359	417,943	501,302	0	226,76
2001	49,493	90,212	450,985	541,197	22,388	218,58
2002		97,066	484,027	581,093	0	209,54
2003		103,919	517,070	620,989	0	199,94
2004		110,772	550,112	660,884	0	189,98
2005		117,626	583,154	700,780	. •	179,87
2006		124,479	616,197	740,676	, 0	169,74
2007		131,332	649,239	780,571	. 0	159,72
2008	(263,420)	138,186	682,281	820,467	(53,901)	149,89
TOTAL	233,599	1,398,333	6.979.344	8.377.677	525,292	3,331,86

NET PRESENT VALUE: 2,806,572
BENEFIT COST RATIO: 6.34
INTERNAL RATE OF RETURN: 43.4%

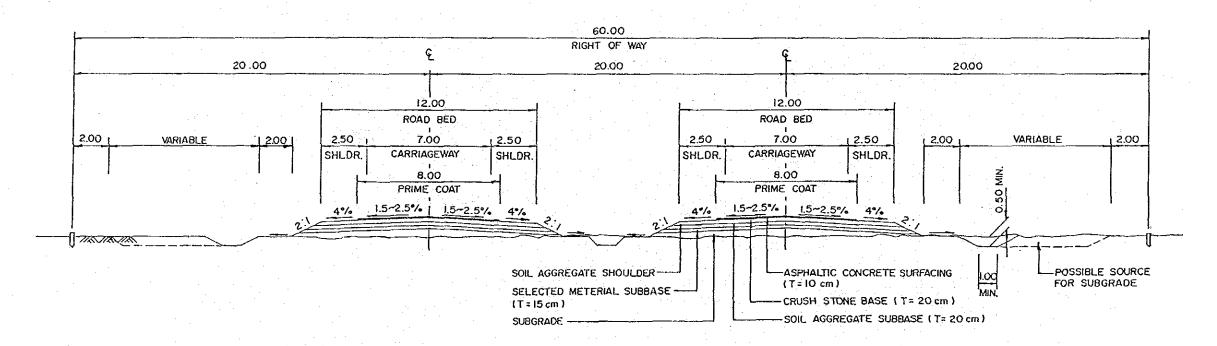
## 6. DEVELOPMENT AND SOCIAL IMPACTS

The project road, if implemented, will have characteristics of an expressway. Impact on adjoining communities would be generally more negative than positive. However, it will greatly boost the accessibility of the Eastern Seaboard, thus helping its development, which in turn should benefit residents in the area.

CHON BURI - PATTAYA NEW HIGHWAY PROJECT NO. ML - 5 L = 48.80 KM.C. CHON BURI



## TYPICAL CROSS SECTION



PRIMARY HIGHWAY (CLASS PD , FD)