# PROJECT IM - 16

Changwat: Phathum Thani, Nakhon Nayok

A. Lam Luk Ka - B. Khlong 16

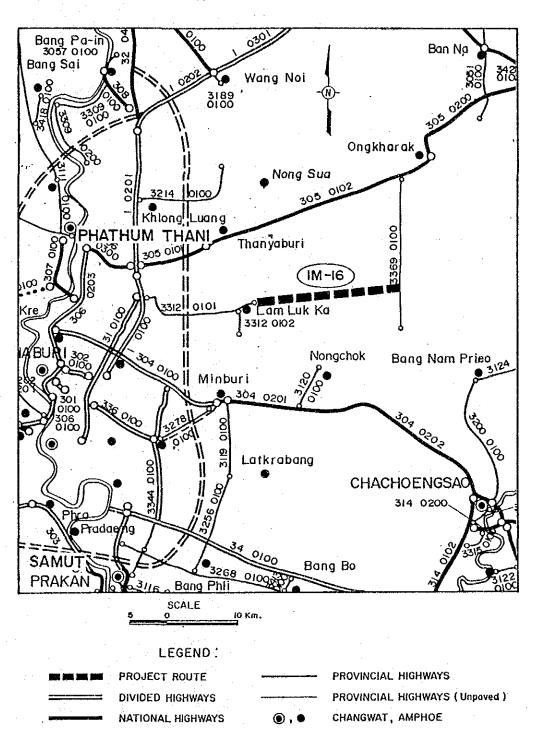
Length : 20.80 km

#### SUMMARY

#### PROJECT IM-16

Item	Description
Changwat	Phathum Thani/Nakhon Nayok
Origin	A. Lum Luk Ka
Destination	B. Khlong 16
Length	
Total	20.8 km
Improvement Section	20.8 km
DOH Road	No.3312 20.8 km
Others	
New Alignment Section	Flat
Surface Type and Condition	S/A Fair
Terrain	Flat
Traffic (ADT)	
Existing	394
2000	924
2008	1,456
Existing Standard	Laterite, Substandard
Proposed Standard	F3
Construction Cost	
Financial	82,226 Thousand Baht
Economic	68,397 Thousand Baht
RR	31.1 %
3/C	3.42

#### LOCATION OF PROJECT ROUTE



#### 1. GENERAL

The proposed route lies in Changwat Pathum Thani and Changwat Nakhon Nayok.

It originates at the end of paved Route 3312 in Amphoe Lam Luk Ka, runs eastward crossing eight khlongs and ends in Ban Khlong Seb Hok, with a total length of 20.8 km.

Out of eight khlongs located at about 2.5-km intervals, four are equipped with wooden bridges sufficient for motor behicles. One khlong has only a 2-m wide wooden bridge limited to passenger cars and motorcycles. The remaining three have no bridges, and vehicles are forced to make detours to go to the other side.

The surrounding area is well cultivated with paddy, and houses are densely built along the khlongs. The existing road is entirely of laterite.

Upon completion of the proposed road, accessibility of area residents to Bangkok will be greatly improved.

#### 2. TRAFFIC (Growth Rate Method)

#### Base Traffic Volume

Route	Section	 Year	MC	PC	LB	HB	LT	MT	HT	ADT
IM-16	9312 PWD	 1988 1988	324 151	45 7	78 77	0	296 148	0 7	95 35	514 274
	Average	 	238		78	0	222	4	65	394

#### Traffic Growth Rate

Route	Period	MC	PC	LB	HB	LT	MT	HT	ADT
IM-16	- 1993 1994 - 2000 2001 - 2008	5.95	6.65	5.09	5.05	4.99	4 45	3.47 5.71 5.70	5.95

#### Induced Traffic Ratio

Route	PC	LB	HB	ĹT	MT	HT
IM-16	1.25	1.27	1.16	1.26	1.00	1.00

## Future Traffic Volume

Route Section	Year	MC	PC	LB	НВ	LT	Mr	HT	ADT
IM-16 3312	1993	598	92	145	0	544	0	113	894
	2000	598	145	205	·. 0	764	0	167	1281
	2008	1500	257	323	0	1184	0	260	2024
PWD	1993	233	11	116	0	220	10	42	399
	2000	233	18	163	0	310	14	62	567
	2008	587	32	257	0	480	22	97	888
Average	1993	416	52	131	0	382	5	78	647
	2000	622	82	184	0	537	7	115	924
	2008	1044	145	290	0	832	11	179	1456

# 3. BENEFITS

# ROAD CONDITIONS

	LENGTH (KM)	ROAD CLASS	GRADIENTS	CURVE	NO. OF NARROW BRIDGE	NO. OF WOODEN BRIDGE
WITHOUT PROJECT	26.80	LATERITE FAIR	GOOD	GOOD	0	12
WITH PROJECT	20.80	PAVED F3	GOOD	GOOD	0	0

# **VOC SAVINGS**

(1000	BAHT/	YEAR)	

 YEAR	MC	PC	LB	нв ьт	MT	нт	TOTAL
2000 2008	4229. 7092.	2161. 3827.		0. 11975. 0. 18556.	399. 152 627. 237		

# TIME SAVINGS

(1000 BA	HT/YEAR)	
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YEAR	MC	PC	ГВ	нв ст	МТ	нт	TOTAL
		288. 16 510. 25		0. 1169. 0. 1812.	17. 27.		

# TOTAL BENEFITS

	( )	0	00	BAHT	/YEAR)
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YEAR	MC	PC	LB	- <del></del>	нв	LT	MT	нт	TOTAL
	4613. 7737.	2449. 4337.			0. 1314 0. 2036			15530. 24211.	

# 4. ENGINEERING

## SUMMARY OF ROAD INVENTORY

# (PROJECT NO. IM-16)

Item	Description	
Changwat	Phathum Thani/Nakhon	Nayok
Origin	A. Lum Luk Ka	
Destination	B. Khlong 16	
Length	to Maria	
Total	20.8 km	
Improvement Section	20.8 km	
DOH Road	No.3312 20.8 km	
Others		
New Alignment Section	Flat	
Terrain	Good/Good	
Alignment (Hori./Vert.)		
Formation Width		
Embankment Section		
Length	20.8 km	•
Height	0.5 m	
Cut Section		
Length	<u>-</u>	
Depth	<b>-</b> .	
Surface Type and Condition		•
SBST or DBST	<u> </u>	
Soil Aggregate	Fair	
Earth		
Box Culvert	<del>_</del>	
Bridge		
Permanent Bridge		
Narrow Concrete Bridge	_	
Wooden Bridge	12 sites 260.5 m	
Overflow Section		e.
Right of way	30.00 m	

# CONSTRUCTION QUANTITIES AND COSTS (Project IM-16 Length = 20.8 km)

Item	Unit	Financial Unit Rate	Quantity	Financial Total Cost	Econ	omic Cost	Resid	lual Value
ı cen	OHIC	Baht	Quantity	1000 Baht	%	1000 Baht	%	1000 Baht
EARTHWORK					83		90	and the last pays and the Box Box Site and
Clearing & Grubbing	ha	9,500	8	76				÷
Earth Excavation	m3	16 40	112,200	0 4,488		·		
Embankment (Side Borrow) Embankment (Borrow Pit)	m3 m3	100	112,200	4,400				
Sub Total	ino ·	100	٠	4,564		3,788		3,409
DAVENDAM					83	*,	50	
PAVEMENT Subbase (Selected Material)	m3	180	30,600	5,508	.00		- 30	+ 1 - 1
Subbase (Soil Aggregate)	m3	220	40,800	8,976				
Base (Soil Aggregate)	m3	350	21,400	7,490				• ,
Shoulder (Soil Aggregate)	m3	250	9,200	2,300				**
Asphaltic Prime/Tack Coat	m2	12	142,800	1,714				
DBST	m2	40	122,400	4,896				
AC Surfacing	m2	190	_	0		05 004		10 017
Sub Total				30,884		25,634		12,817
STRUCTURES					83		5.0	
RC Pipe Culvert (D 1.00 Equivalent)	m	1,800	1,456	2,621			•	and the second second
RC Box Culvert (2 x 2.4 x 2.4 Equivalent)	m	20,000	84	1,680				
RC Bridge (W=7.0 L=10.0 Equivalent)	m.	60,000	396	23,760	•	00 004		13 040
Sub Total				28,061		23,291		11,646
INTERCHANGE/INTERSECTION	nos.	5,000,000		0	83	0	50	0
							<b></b> _	
Total (a)				63,509		52,713		27,872
Miscellaneous Work ( (a) x 7% )	1s			4,446	83	3,690	0	0
CONTRACT AMOUNT (b)				67,955		56,403		27,872
PHYSICAL CONTINGENCIES ( (b) x 10% ) (c)	1s			6,796	•	5,640		2,787
THE THERETIES AND CHERRY STAN	7 %	•			85		0	
ENGINEERING AND SUPERVISION ( ((b) + (c)) x 10% ) (d)	1s	to great with		7,475	00	6,354		0
LAND ACQUISITION					100		100	
Highly Developed Land	ha	<u>_</u> ::		0	100	1.		5000
Less Developed Land	ha			Ŏ				
Sub Total (e)	ls :			0		0	No. 1	0
				Presidential Linear Control				
PROJECT COST ( (b) + (c) + (d) + (e) )	: .			82,226		68,397	•	30,659
				0.050				
AVERAGE COST PER KM				3,953				

## 5. ECONOMIC EVALUATION

COST AND BENEFIT STATEMENT

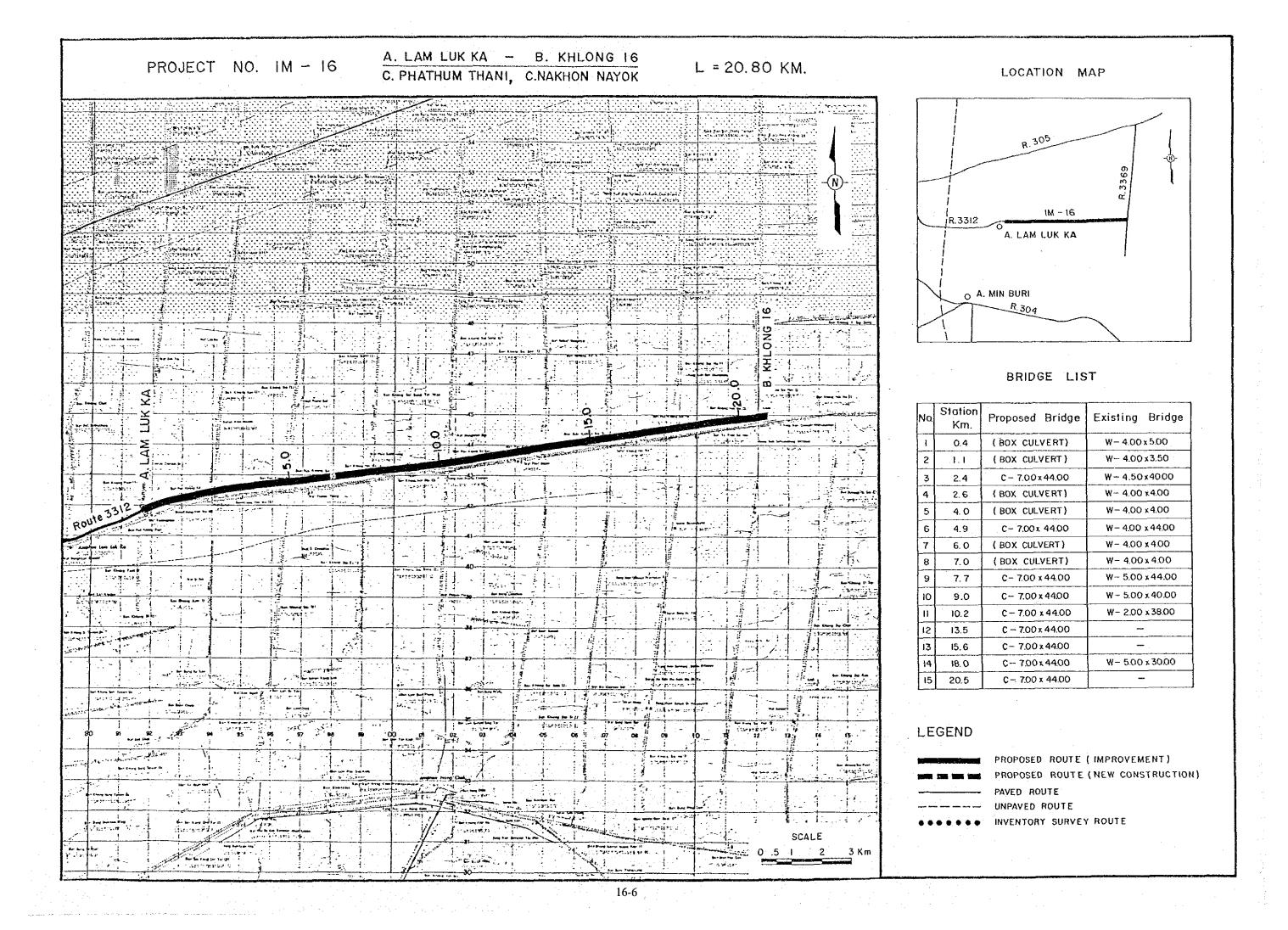
(1000 BAHT)

	COST	. ]	BENEFITS	<b>D</b>	ISCOUNTED	(12%)
YEAR	CONST. COST	VOC SAVING	TIME SAVING	TOTAL	COST	BENEFI
1991	13,679			0	19,218	. (
1992	34,199			0	42,899	. (
1993	20,519			: 0	22,981	. (
1994		28,386	2,761	31,147	0	27,810
1995		30,110	2,922	33,032	0	26,333
1996	*	31,834	3,084	34,918	0	24,85
1997		33,559	3,245	36,804	0	23,39
1998		35,283	3,406	38,689	0	21,95
1999		37,007	3,568	40,575	0	20,55
2000	•	38,731	3,729	42,460	0	19,20
2001	11,074	41,554	4,005	45,559	5,009	18,40
2002	•	44,377	4,281	48,658	0	17,54
2003		47,199	4,557	51,756	0	16,66
2004		50,022	4,833	54,855	0	15,77
2005		52,844	5,109	57,953	0	14,87
2006		55,667	5,385	61,052	Ö	13,99
2007		58,489	5,661	64,150	0	13,12
2008	(30,659)	61,312	5,937	67,249	(6,273)	12,28
TOTAL	48,812	646,373	62,480	708,857	83,834	286,76

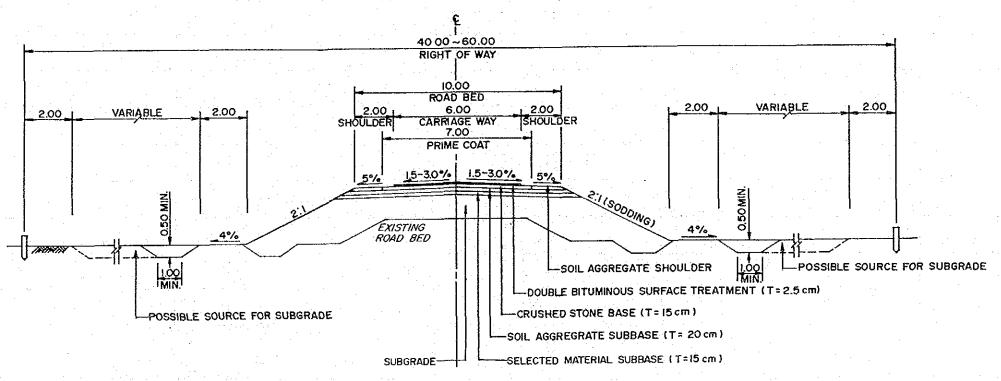
NET PRESENT VALUE: 202,931
BENEFIT COST RATIO: 3.42
INTERNAL RATE OF RETURN: 31.1%

# 6. DEVELOPMENT AND SOCIAL IMPACTS

The completion of the project road would bring to the area an irreversible change in the dominant transportation mode from boats to motor vehicles. The pace of life would become faster and the range of person's daily travel would expand.



# TYPICAL CROSS SECTION



PROVINCIAL HIGHWAY (CLASS F3)

ROAD INVENTORY

PROJECT NO. IM-16

# ROUTE NO. A. LUM LUK KA – B. KHLONG SIP HOK C. PHATHUM THANI/NAKHON NAYOK

 $L = 20.8 \, \mathrm{km}$ 

STA	ATION (Km)	σ ( α ,	v	- 7	8	12 10	13 12 13 14	14	15 18	20 16 20+800	24	8 8	300
VILLAGE Name of	Village	The Khlong	The Khlong	T (Fibrance)	Thomas (	9+700	Khlong	Khlong	T Khlong	Khlong			
TERRAIN			<del></del>		-	Flat							
CROSS SECTION	Formation Width (m) Embankment Height (m) Cutting Depth (m)	0.8				0.5			<del>                                     </del>		<del></del>	+	
SURFACE	Type/Length (km)			· · · · · · · · · · · · · · · · · · ·	Fair	Laterite	Poor		: ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;			<del>                                     </del>	
FLOODING	Overflow Length (km)/Height (m)					No.			1				·
LAND USE	Left					Paddy Paddy Paddy			· · · · · · · · · · · · · · · · · · ·		<del></del>	<del>   </del>	· '
	Right Station (km)	0+400	2+400	+000+7	7+700		13+500	15+600	18+000	20+500	+	<del></del>	-1
BOX CULVERT & BRIDGE	Dimension (m) Bridge - Conc. or wooden - Width - (Side walk) - Length Box - width - Height - Length	W-Br. 4.00x5.00 W-Br. 4.00x3.50	W-Br. 4.50x40.00 W-Br. 4.00x4.00	W-Br. 4.00x4.00 W-Br. W-Br.	4.00x4.00 W-Br. V-Br. 5.00x44.00	.00 .00 ser/Motorcycle	Crossing No. Bridge (width of Khlong: 40 m)	Crossing No. Bridge (width of Khlong:	W-Br.				
	OF WAY (m) t/Right)				30	.0 (15.0/15.0)							· · · · · ·
ALIGNMENT	Horizontal				Good	Cood	Fair		Good			<del>                                     </del>	· · · ·
ROUTE NO	Vertical  O., AGENCIES		<del>-                                    </del>		DOH R	Good	<del></del>	<del>                                     </del>	1 1		- <del>   </del>		<u> </u>

# PROJECT IM - 17

Changwat: Bangkok, Samut Prakan,

Chachoengsao

A. Lat Krabang - B. Khlong Tha Thua

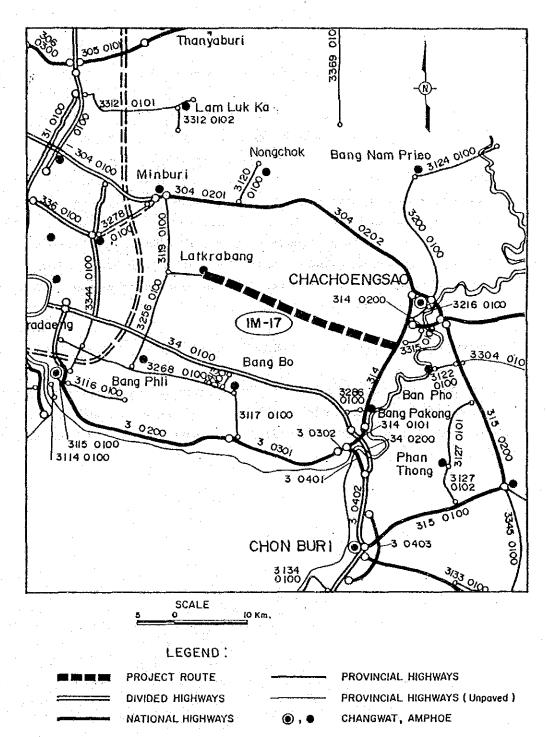
Length : 29.30 km

#### SUMMARY

#### PROJECT IM-17

Item	Description
Changwat	Bangkok/Samut Prakan/Chachoengsac
Origin	A. Lat Krabang
Destination	R. 314
Length	
Total	29.3 km
Improvement Section	29.3 km
DOH Road	
Others	29.3 km
New Construction Section	
Surface Type and Condition	SBST Fair/Poor S/A
Terrain	Flat
Traffic (ADT)	
Existing	1,371
2000	3,259
2008	5,086
Existing Standard	Laterite, Substandard
Proposed Standard	F3
Construction Cost	
Financial	79,437 Thousand Baht
Economic	66,078 Thousand Baht
IRR	45.6 %
B/C	6.34

## LOCATION OF PROJECT ROUTE



#### 1. GENERAL

The proposed route is located in the three Changwats of Bangkok, Samut Prakan and Chachoengsao.

The route originates in Amphoe Lat Krabang, runs eastward through or beside about 15 villages and ends at the intersection with Route 314 in Chachoengsao. Its total length is 29.3 km.

The existing road runs parallel to a major RID canal for its entire length at a distance of 200-300 m. The improved road is proposed to follow the existing alignment. Both sides of the road are rice paddies except for houses, which are frequent. The terrain is flat. The existing embankment is low, about 0.3 m, and evidence of submergence during the rainy season was observed. Because the road has to cross many canals running north-south, there are a large number of bridges and culverts. Three wooden bridges in the first two-thirds have longitudinal sections not suitable for heavy vehicles and are questionable in durability. Four concrete bridges have been completed, including one at Km 9+000 of 120 m in length and 8 m in width. PWD completed work on widening and four bridges in the last one-third section. When completed, this section will require only pavement work.

The existing road is paved with DBST for its entire length. The surface condition is fair to poor.

This route runs parallel to and between two east-west national highways (Routes 34 and 304), and will provide an alternate route to these two routes that are heavily trafficked. With relatively industrialized areas at both ends, it is expected that the route will be heavily used by industrial traffic.

## 2. TRAFFIC (Growth Rate Method)

#### **Base Traffic Volume**

					======					
Route	Section	Year	MC	PC	LB	HB	LT	MT	HT	ADT
IM-17	PWD	1988	529	69	281	7	558	164	292	1371

#### Traffic Growth Rate

Route	Period	MC	PC	IB	нв	LT	MT	HT	ADT
IM-17	- 1993 1994 - 2000 2001 - 2008	6.19	6.72	6.56	5.43	4.14 5.89 5.34	5.19	5.84	6.19

#### Induced Traffic Ratio

Route	PC	LB	НВ	LT	МГ	HT
IM-17	1.47	1.51	1.29	1.49	1.00	1.00

#### **Future Traffic Volume**

Route Section	Year	MC	PC	LB	ШВ	LT	Mľ	HT	AD'I'
IM-17 PWD	1993	855	131	513	12	1018	175	313	2162
	2000	855	206	801	17	1520	249	466	3259
	2008	2093	344	1308	24	2304	384	722	5086

# 3. BENEFITS

# ROAD CONDITIONS

•		and the second second				
	LENGTH (KM)	ROAD CLASS	GRADIENTS	CURVE	NO. OF NARROW BRIDGE	NO. OF WOODEN BRIDGE
WITHOUT PROJECT	29.30	LATERITE GOOD	GOOD	GOOD	0	3
WITH PROJECT	29.30	PAVED F3	GOOD	GOOD	0	0

## VOC SAVINGS

(1000 E	AHT/YE.	AR)
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-					<del></del>				
	YEAR	MC	PC	LB	HB	LT.	MT	нт	TOTAL
	2000 2008			10001. 16333.	and the second second	and the second second	6804. 10492.		and the second s

# TIME SAVINGS

/ 4	000	T1 & CT	/YEAR)	
 	13111	RAHT	/ Y H / A f / 1	
	$\sim \sim$		, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

YEAR	MC	PC	LB	НВ	LT	МТ	нт	TOTAL
2000	549.	492.	4509.		2196.	431.	806.	9353.
2008	880.	821.	7364.		3329.	664.	1249.	14837.

# TOTAL BENEFITS

• •	BAHT/YEAR)	(1000	. 1
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 YEAR	MC	PC	LB	НВ	LT	МТ	НТ	TOTAL
2000 2008	5008. 8022.		The second secon		20302. 7 30773. 11			

# 4. ENGINEERING

#### SUMMARY OF ROAD INVENTORY

# (PROJECT IM-17)

Item	Descript	ion
Changwat	Bangkok/Samut Pi	rakhan/Chachoengsao
Origin	A. Lat Krabang	
Destination	R. 314	
Length	•	
Total	29.3 km	
Improvement Section  DOH Road	29.3 km	
Others	29.3 km	•
New Construction Section		
Terrain	Flat	
Alignment (Hori./Vert.)	Good / Good	•
Formation Width		aproved Section 10.0 m
Embankment Section		•
Length	19.6 km	9.7 km
Height	0.3 m	1.0 m
Cut Section		
Length	. <del>-</del>	<del>-</del> -
Depth	- -	<del>-</del> .
Surface Type and Condition		
SBST or DBST	Fair/poor	
Soil Aggregate	Poor	Good
Earth	•••	-
Box Culvert	Small size boxes	s only
Bridge		
Permanent Bridge	4 sites (211 m)	4 sites (130 m)
		Under Const.
Narrow Concrete Bridge	er Marie et et die er George	<del></del>
Wooden Bridge	3 sites (53 m)	ans.
Overflow Section		
Right of way	30 m	30 m

# CONSTRUCTION QUANTITIES AND COSTS (Project IM-17 Length = 29.3 km)

Item	Unit	Financial Unit Rate	Quantity	Financial Total Cost		omic Cost		dual Value
Tem	OHIC	Baht	Quantity	1000 Baht	%	1000 Baht	%	1000 Baht
EARTHWORK					83		90	
Clearing & Grubbing	ha	9,500		76				
Earth Excavation	m3	16		. 0				
Embankment (Side Borrow)	m3	40	257,200	10,288				
Embankment (Borrow Pit) Sub Total	m3	100		0 10,364		8,602		7,742
							<b>*</b> 0	
PAVEMENT	^	100	40 400	7 010	8.3		50	
Subbase (Selected Material)	m3 m3	180 220	43,400 57,800	7,812 12,716				4
Subbase (Soil Aggregate) Base (Soil Aggregate)	m3	350	30,300	10,605				
Shoulder (Soil Aggregate)	m3	250	13,000	3,250				
Asphaltic Prime/Tack Coat	m2	12	202,300	2,428				
DBST	m2	$\hat{40}$	173,400	6,936				
AC Surfacing	m2	190		0				
Sub Total				43,747		36,310	•	18,15
STRUCTURES					83		50	
RC Pipe Culvert (D 1.00 Equivalent)	m	1,800	2,058	3,704				
RC Box Culvert (2 x 2.4 x 2.4 Equivalent)		20,000		0				
RC Bridge (W=7.0 L=10.0 Equivalent)	m	60,000	59	3,540	** . *	+ +		
Sub Total				7,244		6,013		3,007
INTERCHANGE/INTERSECTION	nos.	5,000,000	· —	0	83	0	50	
Total (a)				61,355		50,925		28,904
Miscellaneous Work ( (a) x 7% )	1s			4,295	83	3,565	0	
CONTRACT AMOUNT (b)				65,650		54,490		28,904
PHYSICAL CONTINGENCIES ( (b) x 10% ) (c)	ls			6,565		5,449		2,890
							_	
ENGINEERING AND SUPERVISION	.e. an			2 000	85	C 100	- 0	
( ((b) + (c)) x 10% ) (d)	1 <b>s</b>		the state of	7,222		6,139		
LAND ACQUISITION					100		100	
Highly Developed Land	ha		· .	0				
Less Developed Land	ha			0	٠.			
Sub Total (e)	1s			0		0		(
							· <u>· · · · · · · · · · · · · · · · · · </u>	
					<b></b>		<b></b>	
PROJECT COST ( (b) + (c) + (d) + (e) )				79,437		66,078		31,794
AVERAGE COST PER KM				2,711				
			1.1			-		•

#### 5. ECONOMIC EVALUATION

COST AND BENEFIT STATEMENT

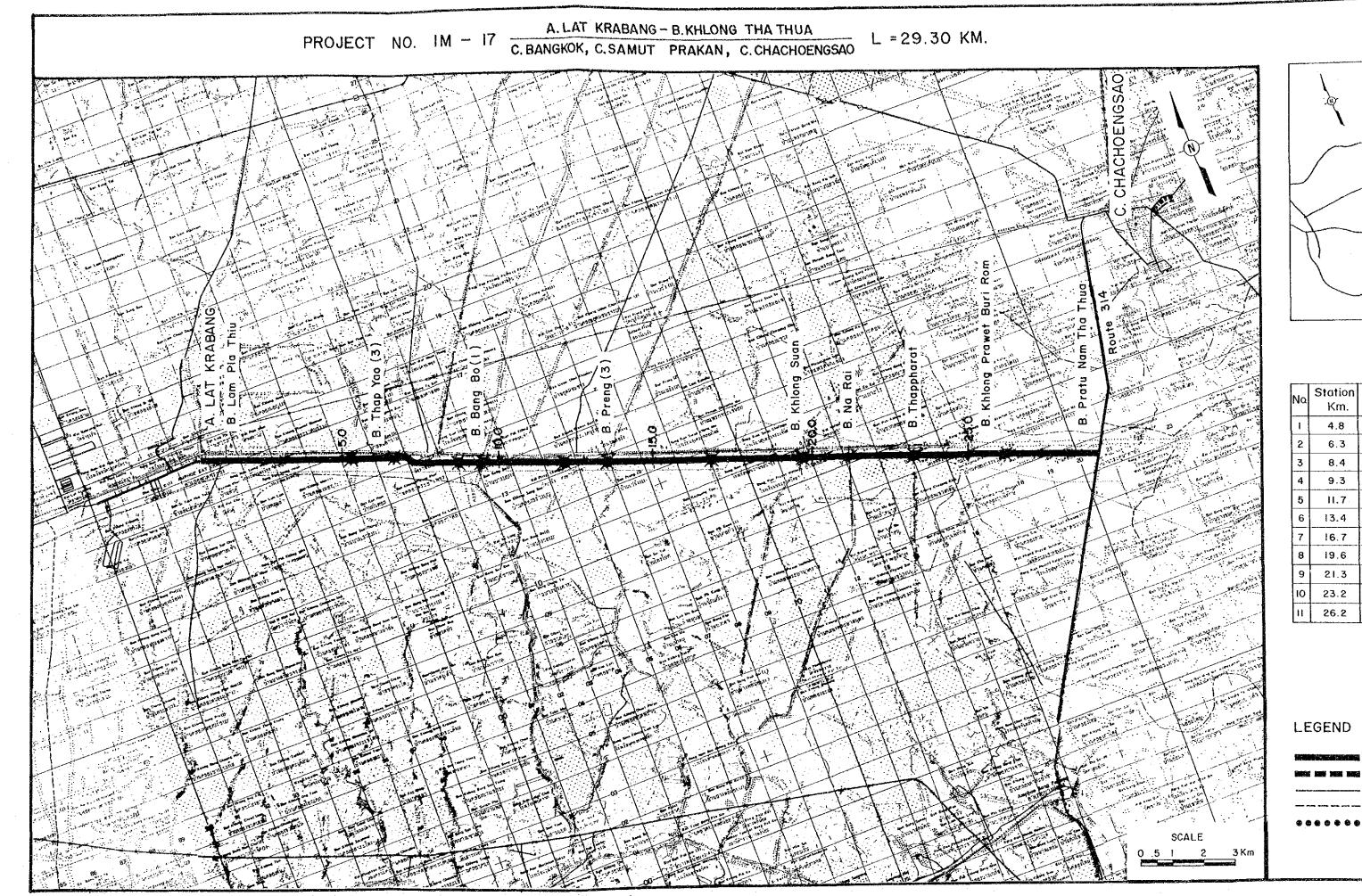
(1000 BAHT)

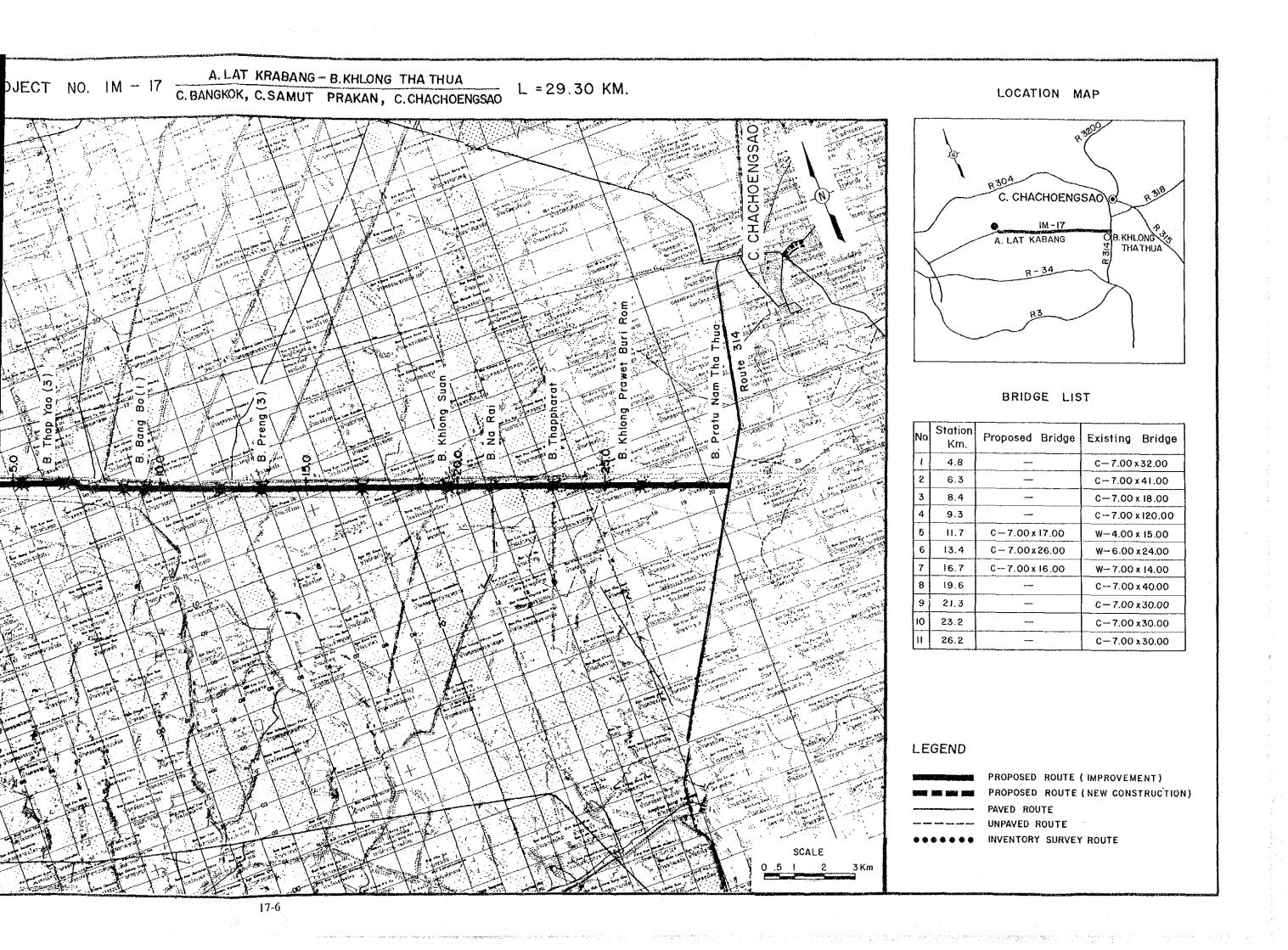
			•			•	
		COST	В	ENEFITS		DISCOUNTED	(12%)
-	YEAR	CONST.	VOC SAVING	TIME SAVING	TOTAL	COST	BENEFIT
	1991	13,216			0	18,568	0
	1992	33,039			0	41,444	0
	1993	19,823			0	22,202	0
	1994		49,481	6,595	56,076	0	50,068
	1995		52,771	7,055	59,826	0	47,693
	1996		56,061	7,514	63,575	0	45,251
	1997		59,351	7,974	67,325	0	42,786
	1998		62,641	8,434		. 0 -	40,330
	1999		65,931	8,893		0	37,908
	2000	•	69,221	9,353	78,574	. 0	35,543
	2001	15,688	74,065	10,038	84,103	7,096	33,968
	2002		78,910	10,724	89,634	0	32,323
	2003	•	83,754	11,409	95,163	0	30,640
	2004		88,599	12,095		0 :	28,947
	2005		93,444	12,781	106,225	. 0	27,265
	2006		98,288	13,466	111,754	0	25,611
	2007		103,133	14,152	117,285	0	23,999
	2008	(31,794)	107,977	14,837		(6,506)	
	TOTAL	49,972 1	,143,627	155,319	1,298,947	82,804	524,770

NET PRESENT VALUE: 441,966
BENEFIT COST RATIO: 6.34
INTERNAL RATE OF RETURN: 45.6%

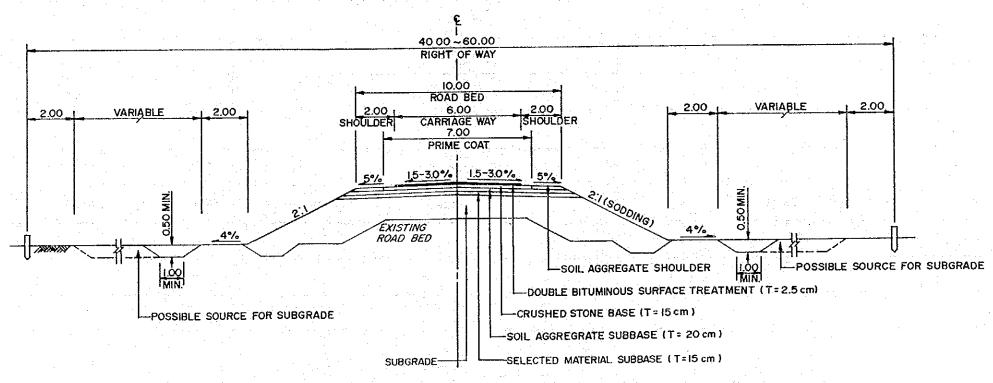
## 6. DEVELOPMENT AND SOCIAL IMPACTS

Impact of the proposed road to agricultural production in the surrounding area would be small as access does not seem to a be hindrance to agriculture in this area. The road, however, would give an extra boost to industrialization of Lat Krabang and Chachoengsao, where many industrial projects are being planned. Some spillover effects along the road would take place.





# TYPICAL CROSS SECTION



PROVINCIAL HIGHWAY (CLASS F3)

ROAD INVENTORY

PROJECT NO. IM-17

# ROUTE NO. A. LAT KRABANG – B. KHLONG THA THUA J.R. 314 C. BANGKOK/SAMUT PRAKAN/CHACHEONGSEO

 $L = 29.3 \, \text{km}$ 

STA	ATION (Km)	0	7	4	vo .	<b>60</b>	10	2 1	27	9 8	20	22	24	26	28.0 29.0 29.0 29.3
VILLAGE Name of	Village	at Krabang			Wat.	Racha Kosa	<del></del> !-	<u></u>		, a . f	Wat.	p. t.	.D. Under Cons	tweetien	J.R.314
		A. I.	<del> </del>	<del></del>	<del>i</del>	<del></del>	<del></del>		-	<del></del>			.D. under Cons	truction	<del></del>
TERRAIN			<del>                                      </del>		<del> </del>	· <del> </del>	<del>!1</del>		lat		<del></del>				
	Formation Width (m)		, , <del>                                   </del>	6.0 (1.0)	<del></del> -	· /			.0-6.0 (1.0)	<del></del>			10.0		<del> </del>
CROSS SECTION	Embankment Height (m)		<del> </del>	0.3	<del>{</del> -	<u> </u>	<del>  </del>	· · · · · · · · · · · · · · · · · · ·	0.3			<del>  </del>	1.0	<del></del>	
	Cutting Depth (m)			· · · · · · · · · · · · · · · · · · ·	<u>.</u>		<del></del>								
arm TL or	Type/Leagth (km)			SBST				I	aterite	SBST-	Con	crete	Laterite	· · · · · · · · · · · · · · · · · · ·	
SURFACE	Condition	Po	or	Fair					Poor	Poor ——	- Fai		Good		· · · · · · · · · · · · · · · · · · ·
FLOODING	Overflow Length (km)/Height (m)					1.0	2				- <del></del>				
LAND	Left.				· 1				Paddy	· · · · · · · · · · · · · · · · · · ·	.!!	1 1			
USE	Right			,			<del> </del>		Paddy						
	Station (km)			7+800	6+300	8+400	9+300	11+700	13+400	16+700	19+600	21+300	23+200	26+200	
BOX CULVERT & BRIDGE	Dimension (m) Bridge - Conc. or wooden - Width - (Side walk) - Length Box - width - Height - Length	C-Bx (Small)	C-Bx (S)	•	C-Bx C-Br.7.00(0)x41.00	C-Bx (S) C-Bx (S) C-Br.7.00(0)x18.00	8.00(1.5)xl	W-Br.4.00x15.00	W-Br.6.00x24.00	C-Bx (S) C-Bx (S) W-Br.7.00x14.00	C-Br, Under Const.	C-Br. Under Const. L = 30 m	C-Br. Under Const. L = 30 m C-Bx (S) C-Bx (S)	C-Br, Under Const.	
RIGHT (Lei	OF WAY (m) ft/Right)								15 15						- 10
ALIGNMENT	Horizontal		1			1	1		Good						, ,
WD TOMEWE	Vertical								Good						
ROUTE NO	D., AGENCIES						1			,		P.V	V.D. Under Con	struction	, , , ,

# PROJECT IM - 18

Changwat: Nakhon Nayok, Prachin Buri

C. Nakhon Nayok - A. Ban Sang

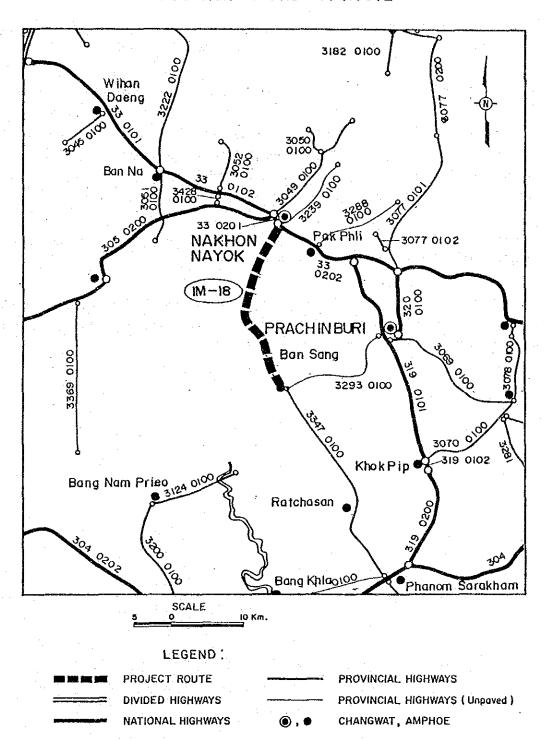
Length: 26.70 km

## SUMMARY

## **PROJECT IM-18**

Item	Description
Changwat	Nakhon Nayok/Prachin Buri
Origin	C. Nakhon Nayok
Destination	A. Ban Sang
Length	
Total	26.7 km
Improvement Section	
DOH Road	No.3076 6.7 km
Others	20.0 m
New Construction Section	
Surface Type and Condition	SBST Fair/Poor
Terrain	Flat
Traffic (ADT)	
Existing	170
2000	550
2008	779
Existing Standard	Laterite, Substandard
Proposed Standard	F4 ( ) ( ) ( ) ( ) ( )
Construction Cost	
Financial	68,086 Thousand Baht
Economic	56,635 Thousand Baht
IRR	6.2 %
B/C	0.62

## LOCATION OF PROJECT ROUTE



#### 1. GENERAL

The proposed route extends over the two Changwats of Nakhon Nayok and Prachinburi.

The route originates in Muang Nakhon Nayok, runs southward passing through or beside about 20 villages and ends in Amphoe Ban Sang. Its total length is 26.7 km.

Most of its middle section, about 18 km in length, runs atop the embankment of a large-scale IRD canal with a height above the field surface of 2.0–4.0 m. The surrounding terrain is flat for its entire length. The improved route will largely remain in the same alignment as the existing one. There are six permanent full size bridges, one of which in the final DOH-administered section is under construction, and one narrow concrete bridge. Land use in the surrounding is almost exclusively rice fields, except for scattered clusters of farm houses, and is well cultivated.

The surface condition of the short DBST sections near both ends are fair to poor, while the surface condition of the main laterite section is good to fair.

The proposed road, upon completion, will not only serve a wide area between Muang Nakhon Nayok and Amphoe Ban Sang, currently with no paved road, but also provide a shorter alternate route between Phanom Sarakam and Nakhon Nayok.

#### 2. TRAFFIC (Growth Rate Method)

### **Base Traffic Volume**

	Section		MC		LB	HB	LT	Mľ	HT	ADT
IM-18	RID	1987	58	8		0		29	10	

#### Traffic Growth Rate

Route	Period	MC	PC	LB	HB	LT	MT	HT	ADT
IM-18	- 1993 1994 - 2000 2001 - 2008	6.15	11.00 6.39 5.46	8.35	6.66	5.94	5.78	4.58	6.15

#### Induced Traffic Ratio

Route	PC	LB	ΗВ	LT	MT	HT	
IM-18	1.27	1.28	1.17	1.28	1.00	1,00	_

#### **Future Traffic Volume**

Route Section	Year	MC	PC	LB	HB	LT	MT	HT	ADT
IM-18 RID	1993	123	19	62	. 0	217	45	15	358
	2000	123	29	108	0	325	67	21	550
	2008	269	44	164	0	452	93	26	779

# 3. BENEFITS

## ROAD CONDITIONS

	LENGTH (KM)	ROAD CLASS	GRADIENTS	CURVE	NO. OF NARROW BRIDGE	NO. OF WOODEN BRIDGE
WITHOUT		LATERITE				
PROJECT WITH	26.70	FAIR PAVED	GOOD	GOOD	1	0
PROJECT	26.70	F4	GOOD	GOOD	0	0

# **VOC SAVINGS**

11000	TO A TTOM	/YEAR).	
7 1 616161	RVANI	/ V 14' A 14' 1	

 YEAR	мс	PC	LB	НВ	LT	MT	нт	TOTAL
2000 2008	690. 993.		1509. 2295.	0. 0.		1914. 2657.		

#### TIME SAVINGS

(1000 BAHT/YEAR)

YEAR	MC	PC	LB	нв	LT	МТ	нт	TOTAL
2000	140.	126.	1110.	0.		198.	62.	2493.
2008	202.	192.	1688.	0.		275.	77.	3624.

## TOTAL BENEFITS

(1000 BAHT/YEAR)

YEAR	MC	PC	LB	нв	LT	MT	HT TOTAL
	831. 1195.	604. 918.	2618. 3982.	0.	5113. 7106.	2112. 2932.	961. 12240. 1190. 17323.

# 4. ENGINEERING

### SUMMARY OF ROAD INVENTORY

# (PROJECT IM-18)

Item	Description
Changwat	Nakhon Nayok/Prachin Buri
Origin	C. Nakhon Nayok
Destination	A. Ban Sang
Length	
Total	26.7 km
Improvement Section	
DOH Road	No.3076 6.7 km
Others	20.0 m
New Construction Section	
Terrain	Flat
Alignment (Hori./Vert.)	Good/Good
Formation Width	8.0 m
Embankment Section	
Length	26.7 km
Height	1.5 m ~4.0 m
Cut Section	
Length	en e
Depth	<u>-</u>
Surface Type and Condition	
SBST or DBST	Fair/poor
Soil Aggregate	<b>-</b> (1)
Earth	Good/Fair
Box Culvert	
Bridgemanent Bridge	
Permanent Bridge	6 site (296.0 m including under
	const.)
Narrow Concrete Bridge	1 site 41.0 m
Wooden Bridge	,
Overflow Section	
Right of way	30 m ~ 40 m

# CONSTRUCTION QUANTITIES AND COSTS (Project IM-18 Length = 26.7 km)

	. سمعه ده سمس. - د ف ش۲۲	Financial	Quantity	Financial	Econ	omic Cost	Residual Valu	
Item	Unit	Unit Rate Baht	Quantity	Total Cost 1000 Baht	%	1000 Baht	%	1000 Baht
EARTHWORK			n ann ann ann ann ann ann ann ann ann a		83	and and one one the sale per the order	90	
Clearing & Grubbing	ha	9,500	7	67				
Earth Excavation	m3 m3	16	267,000	10.690				
Embankment (Side Borrow) Embankment (Borrow Pit)	m3	40 100	201,000	10,680				
Sub Total	, mo	100		10,747		8,920		8,028
PAVEMENT	•				83		50	
Subbase (Selected Material)	m3	180	35,600	6,408				
Subbase (Soil Aggregate)	m3	220	47,500	10,450		•		
Base (Soil Aggregate)	m3	350	25,800	9,030		·		
Shoulder (Soil Aggregate)	m3	250	10,000	2,500				
Asphaltic Prime/Tack Coat	m2	12	171,400	2,057				
DBST	m 2	40	145,000	5,800			;	
AC Surfacing Sub Total	m2	190	, <del>-</del>	36,245		30,083		15,042
STRUCTURES					83		50	
RC Pipe Culvert (D 1.00 Equivalent)	m ·	1,800	1,742	3,136				
RC Box Culvert (2 x 2.4 x 2.4 Equivalent)	m ·	20,000	-	0				
RC Bridge (W=7.0 L=10.0 Equivalent) Sub Total	m	60,000	41	2,460 5,596		4,645		2,323
INTERCHANGE/INTERSECTION	nos.	5,000,000	-	0.	83	0	50	0
Total (a)				52,588		43,648		25,393
			:					20,000
Miscellaneous Work ( (a) x 7% )	1s			3,681	83	3,055	0	0
CONTRACT AMOUNT (b)				56,269		46,703		25,393
PHYSICAL CONTINGENCIES ( (b) $\times$ 10% ) (c)	1s			5,627		4,670		2,539
ENGINEERING AND SUPERVISION					85		0	÷
( ((b) + (c)) x 10% ) (d)	1s			6,190		5,262	-	0
LAND ACQUISITION					100		100	
Highly Developed Land	ha			<b>.</b>	. 100		100	
Less Developed Land	ha	en gering die en de gewenne de g De gewenne de gewenne	_	ŏ				en de la companya de La companya de la co
Sub Total (e)	1s			0		0		0
PROJECT COST ( (b) + (c) + (d) + (e) )				68,086		56,635		27,932
THOUSEL COST ( (S) 1 (C) T (A) T (C) T	. Note that		en e	00,000		00,000		41,002
AVERAGE COST PER KM				2,550				
							1.0	

#### 5. ECONOMIC EVALUATION

COST AND BENEFIT STATEMENT

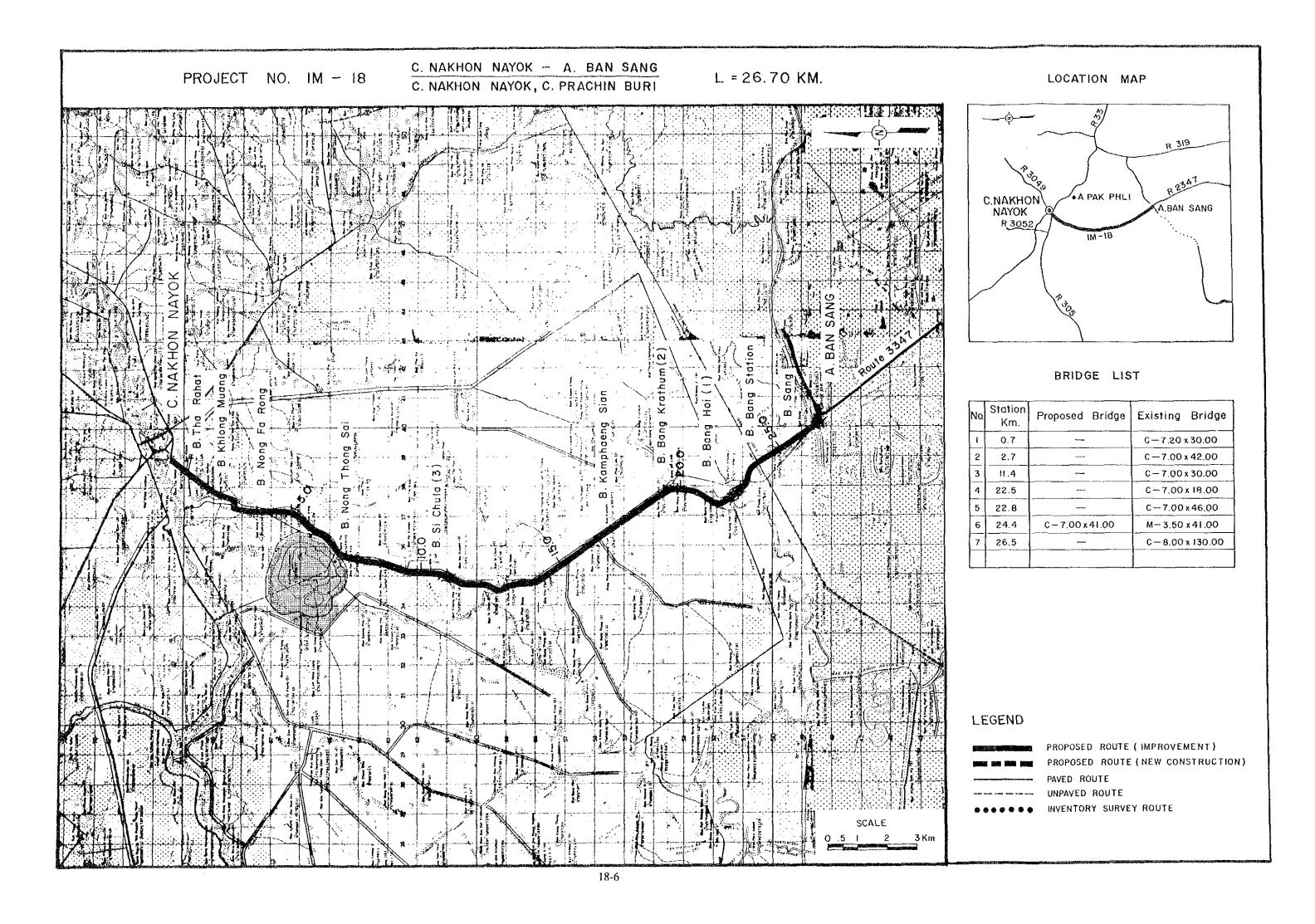
(1000 BAHT)

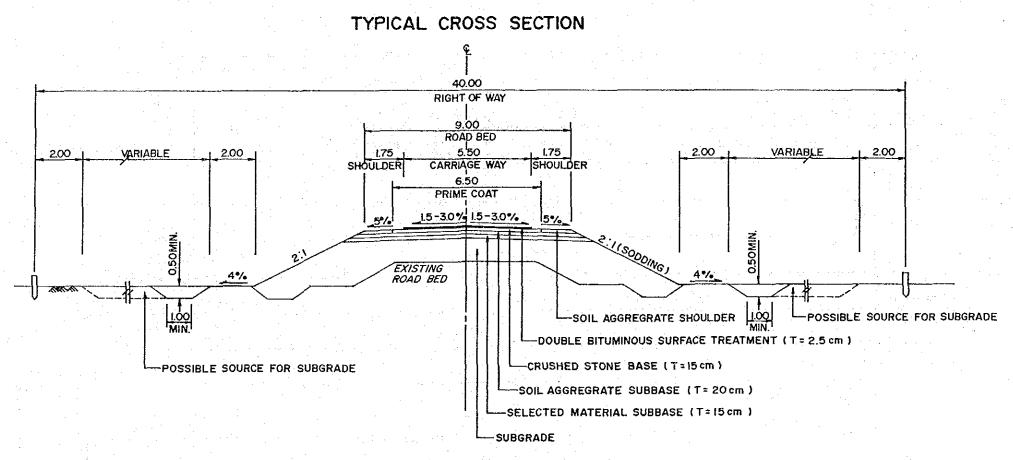
	COST	В	ENEFITS	1	DISCOUNTED	(12%)
YEAR	CONST.	VOC SAVING	TIME SAVING	TOTAL	COST	BENEFIT
 1991	0			0	0	0
1992	22,654			0	28,417	0
1993	88,981			0	99,659	0
1994		6,878	1,693	8,571	0	7,653
1995	•	7,356	1,826	9,182	0	7,320
1996		7,834	1,960	9,794	0	6,971
1997		8,313	2,093	10,406	0	6,613
1998		8,791	2,226	11,017	0	6,251
1999	•	9,269	2,360	11,629	0	5,892
2000		9,747	2,493	12,240	0	5,537
2001	13,141	10,241	2,634	12,875	5,944	5,200
2002		10,735	2,776	13,511	0	4,872
2003		11,229	2,917	14,146	0	4,555
2004		11,723	3,058	14,781	0	4,249
2005		12,217	3,200	15,417	0	3,957
2006		12,711	3,341	16,052	0	3,679
2007		13,205	3,482	16,687	0	3,414
2008	(27,932)	and the second s	3,624	17,323	(5,715)	3,165
TOTAL	96,844	153,949	39,683	193,631	128,305	79,328

NET PRESENT VALUE: (48,977)
BENEFIT COST RATIO: 0.62
INTERNAL RATE OF RETURN: 6.2%

## 6. DEVELOPMENT AND SOCIAL IMPACTS

The area along the road is already extensively cultivated with good irrigation facilities. Impact of the improved road on agricultural production would probably be small. However, the resulting high speed access to Nakhon Nayok or, to a lesser degree, to Prachin Buri may well bring about significant social impact on village dwellers by means of enhanced exposure to urban services and other opportunities.





PROVINCIAL HIGHWAY (CLASS F4)

 $L = 26.7 \, \mathrm{km}$ 

DOH Route No. 3076

PROJECT NO. IM-18

ROUTE NO., AGENCIES

# ROAD INVENTORY ROUTE NO. RID C. NAKHON NAYOK - A. BAN SANG C. NAKHON NAYOK/PRACHIN BURI

30 26 24 STATION (Km) VILLAGE Name of Village TERRAIN Flat 6.0 6.0 6.5 Formation (0.75)(1.0)(1.0)(1.0)Width (m)3.0 Embankment CROSS 3.0 2.5 3.0 4.0 4.0 4.0 3.0 3.0 2.0 1.5 1.5 1.5 1.0 0.3 0.3 1.0 (m) Height SECTION Cutting Depth (m) SBST SBST Laterite Laterite Type/Length (km) SURFACE F Good/Fáir Fair/Poor Good Condition Overflow FLOODING Length (km)/Height (m) Cana1 Left Village Paddy Paddy LAND USE Paddy Canal Paddy Paddy Right 22+500 22+800 2+700 0+100 11+400 Station (km) BOX CULVERT Dimension C-Br. 7.20(0.90)x30.00 C-Br. 7.00(0.90)x42.00 Bridge BRIDGE - Conc. or Wooden - Width - (Sidewalk) - Length 20.0 RIGHT OF WAY (m) Left Canal Cana1 (Left/Right) Right Good Good Horizontal ALIGNMENT Good Good Vertical

RID

# PROJECT IM - 19

Changwat: Prachin Buri

A. Sa Kaeo - DOH Const. Office

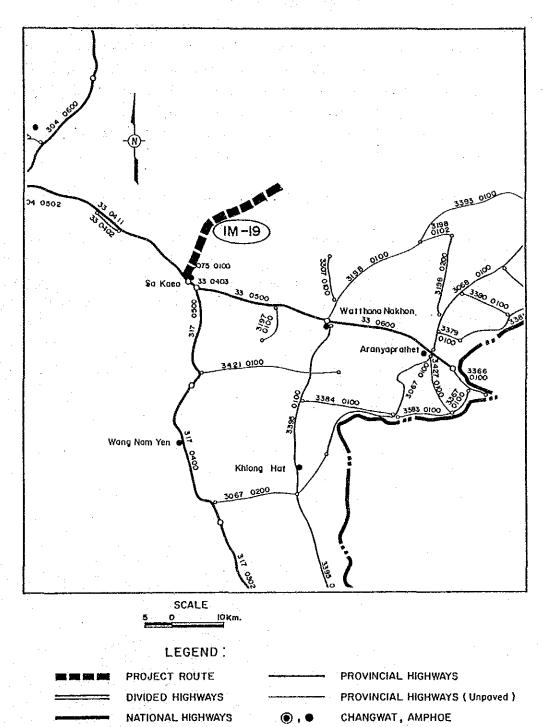
Length : 27.30 km

### SUMMARY

### PROJECT IM-19

Item	Description
Changwat	Prachin Buri
Origin	A. Sa Kaeo (J.R.33)
Destination	DOH Const. Office (Waterfall)
Length	
Total	27.3 km
Improvement Section	27.3 km
DOH Road	
Others	27.3 km
New Construction Section	tota i tili saman sa Saman saman sa
Surface Type and Condition	SBST Fair S/A Fair to Good
Terrain	Flat (Partly Rolling)
Traffic (ADT)	
Existing	183
2000	403
2008	565
Existing Standard	Laterite, Substandard
Proposed Standard	F3
Construction Cost	
Financial	70,595 Thousand Baht
Economic	58,723 Thousand Baht
IRR	12.7%
B/C	1.06

## LOCATION OF PROJECT ROUTE



#### 1. GENERAL

The proposed route lies entirely in Changwat Prachinburi.

The route originates in Amphoe Sa Kaco at the junction with Route 33 in the middle of the Sa Kaeo commercial area, runs generally in a northeast direction and ends at a waterfall on the fringe of a mountain range. Its total length is 27.3 km. Except for the last 1-km, the route lies in flat land with occasional mild rolling undulations. For the most part, the embankment height is low, 0.3-0.5 m. Surface treatment is applied over sections located within clusters of houses. Otherwise, the surface is of laterite. Land alongside is well cultivated, rice paddies in flat terrain and cassava fields in rolling terrain. Major waterway crossings are provided with permanent concrete structures.

The condition of SBST sections is generally fair. The condition of laterite sections is fair to good.

There is a DOH field construction office near the end of the road, which is currently engaged in extending the road northward through the mountain range. This road will run along the national border to the Northeast Region, and will be of importance for national security. The proposed road, upon completion, will not only serve communities along the road but form a significant road network.

#### 2. TRAFFIC (Growth Rate Method)

#### Base Traffic Volume

				======	====	=====			======	====
Route	Section	Year	MC	PC	LB	${ m HB}$	LT	MT	HT	ADT
IM-19	RURAL	1988	290	12	n	O.	100	42	21	183
	****	 								

#### Traffic Growth Rate

	<del>mandades</del> seres						=====	======	
Route	Period	MC	PC	LB	HB	LT	MT	HT	ADT
IM-19	- 1993 1994 - 2000				6.89 6.67				
	2001 - 2008				4.22				

#### **Induced Traffic Ratio**

Route	PC	LB	· HB	LT	MI	HT	
IM-19	1.15	1.16	1.10	1.15	1.00	1.00	
					=====	=====	==

#### **Future Traffic Volume**

Route Section	Year	MC	PC	LB	HB	LT	MT	HT	ADT
IM-19 RURAL	1993	445	20	. 0	0	174	55	.28	277
	2000	445	30	0	0	258	77	38	403
	2008	975	45	. 0	0	365	105	50	565

# 3. BENEFITS

YEAR

2000 2941.

2008 4266.

#### ROAD CONDITIONS

<b></b>	LENGTH (KM)	ROAD CLASS	GRADIENTS	CURVE	NO. OF NARROW BRIDGE	NO. OF WOODEN BRIDGE
WITHOUT PROJECT	27.30	LATERITE FAIR PAVED	GOOD	GOOD	1	0
WITH PROJECT	27.30	F3	GOOD	GOOD	<b>0</b>	0

## **VOC SAVINGS**

(1000	BAHT/YEAR)

YEAR	MC	PC	LB	HB	LT	MT	нт	TOTAL
		520. 781.	0. 0.		and the second second	2084. 2841.		

#### TIME SAVINGS

						. (10	DALLACE AA	/3/T2 A T2 1
						(10	00 BAHT	/ 1 EAR )
YEAR	MC	PC	LB	НВ	LT	MT	нт	TOTAL
000	288	74.	0.	0.	388	124.	61.	935.
800	417.	111.	0.	0.	549.	169.	81.	1327.
	000	000 288.	000 288. 74.	000 288. 74. 0.	000 288. 74. 0. 0.	000 288. 74. 0. 0. 388.	YEAR MC PC LB HB LT MT 000 288. 74. 0. 0. 388. 124.	YEAR MC PC LB HB LT MT HT 000 288. 74. 0. 0. 388. 124. 61.

HB :

0.

0.

3901.

5512.

## TOTAL BENEFITS

595.

892.

LB

0.

0.

МТ	нт	TOTAL
2208.	1593.	11238.

(1000 BAHT/YEAR)

## 4. ENGINEERING

#### SUMMARY OF ROAD INVENTORY

# (PROJECT IM-19)

Item	Description
Changwat	Prachin Buri
Origin	A. Sa Kaeo (J.R.33)
Destination	DOH Const. Office (Waterfall)
Length	
Total	27.3 km
Improvement Section	27.3 km
DOH Road	<u> -</u>
Others	27.3 km
New Construction Section	· · · · · · · · · · · · · · · · · · ·
Terrain	Flat (partly rolling)
Alignment (Hori./Vert.)	Good /Good (Fair)
Formation Width	7.0 m ~ 8.0 m
Embankment Section	
Length	27.3 km
Height	0.3 m ~ 0.5 m
Cut Section	<del>-</del>
Length	en e
Depth	. <del>-</del>
Surface Type and Condition	
SBST or DBST	Fair
Soil Aggregate	Fair to Good
Earth	∵. <del>-</del>
Box Culvert	· _
Bridge	
Permanent Bridge	5 sites 142.0 m
Narrow Concrete Bridge	1 site 18.0 m
Wooden Bridge	
Overflow Section	
Right of way	20 m ~ 30 m

# CONSTRUCTION QUANTITIES AND COSTS (Project IM-19 Length = 27.3 km)

Item	Financial Unit Unit Rate		Oughtity	Financial Total Cost	Economic Cost		Resid	dual Value
1 cem	Onic	Baht	Quantity	1000 Baht	%	1000 Baht	%	1000 Baht
EARTHWORK				المؤور شنام المناف المنزي عربي يونيه يونين المناف المناف المناف المناف المناف المناف المناف المناف المناف	83		90	
Clearing & Grubbing	ha	9,500	11	1				
Earth Excavation	m3	16	0.50 000	0				
Embankment (Side Borrow) Embankment (Borrow Pit)	m3 m3	40 100	257,800	10,312				
Sub Total	in O	100		10,417		8,646		7,781
PAVEMENT					83		50	
Subbase (Selected Material)	.m3	180	40,700	7,326			00	
Subbase (Soil Aggregate)	m 3	220	54,300	11,946				
Base (Soil Aggregate)	m 3	350	28,500	9,975				
Shoulder (Soil Aggregate)	m3	250	12,200	3,050	•			
Asphaltic Prime/Tack Coat	m2	12	190,000	2,280				
DBST	m2	40	162,800	6,512				•
AC Surfacing Sub Total	m2	190	<del>-</del>	41,089		34,104		17,052
STRUCTURES					83		50	
RC Pipe Culvert (D 1.00 Equivalent)	m	1,800	1,078	1,940		÷		
RC Box Culvert (2 x 2.4 x 2.4 Equivalent)	m	20,000	<b>-</b> 2	0				
RC Bridge (W=7.0 L=10.0 Equivalent) Sub Total	m	60,000	18	1,080 3,020		2,507		1,254
INTERCHANGE/INTERSECTION	nos.	5,000,000	<del></del>	0	83		50	0
Total (a)				54,526		45,257		26,087
Miscellaneous Work ( (a) x 7% )	1s			3,817	83	3,168	0	0
CONTRACT AMOUNT (b)		<del></del>		58,343		48,425		26,087
PHYSICAL CONTINGENCIES ( (b) x 10% ) (c)	1s			5,834	٠	4,843		2,609
ENGINEERING AND SUPERVISION ( ((b) + (c)) x 10% ) (d)	1s			6,418	85	5,455	0	0
LAND ACQUISITION Highly Developed Land	ha			0	100		100	
Less Developed Land Sub Total (e)	ha 1s			0		0		0
PROJECT COST ( (b) + (c) + (d) + (e) )				70,595		58,723		28,696
AVERAGE COST PER KM				2,586				

#### 5. ECONOMIC EVALUATION

COST AND BENEFIT STATEMENT

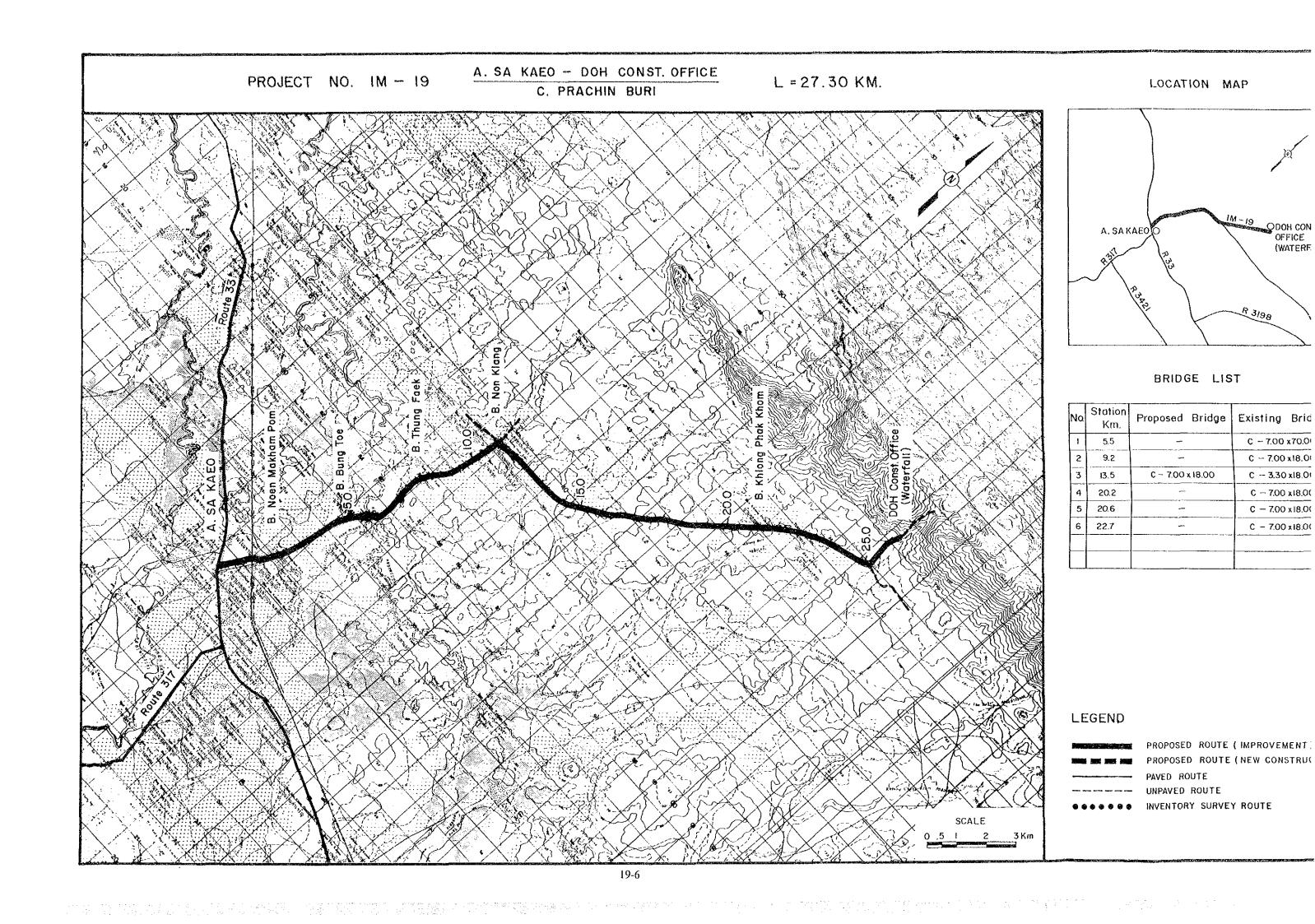
(1000 BAHT)

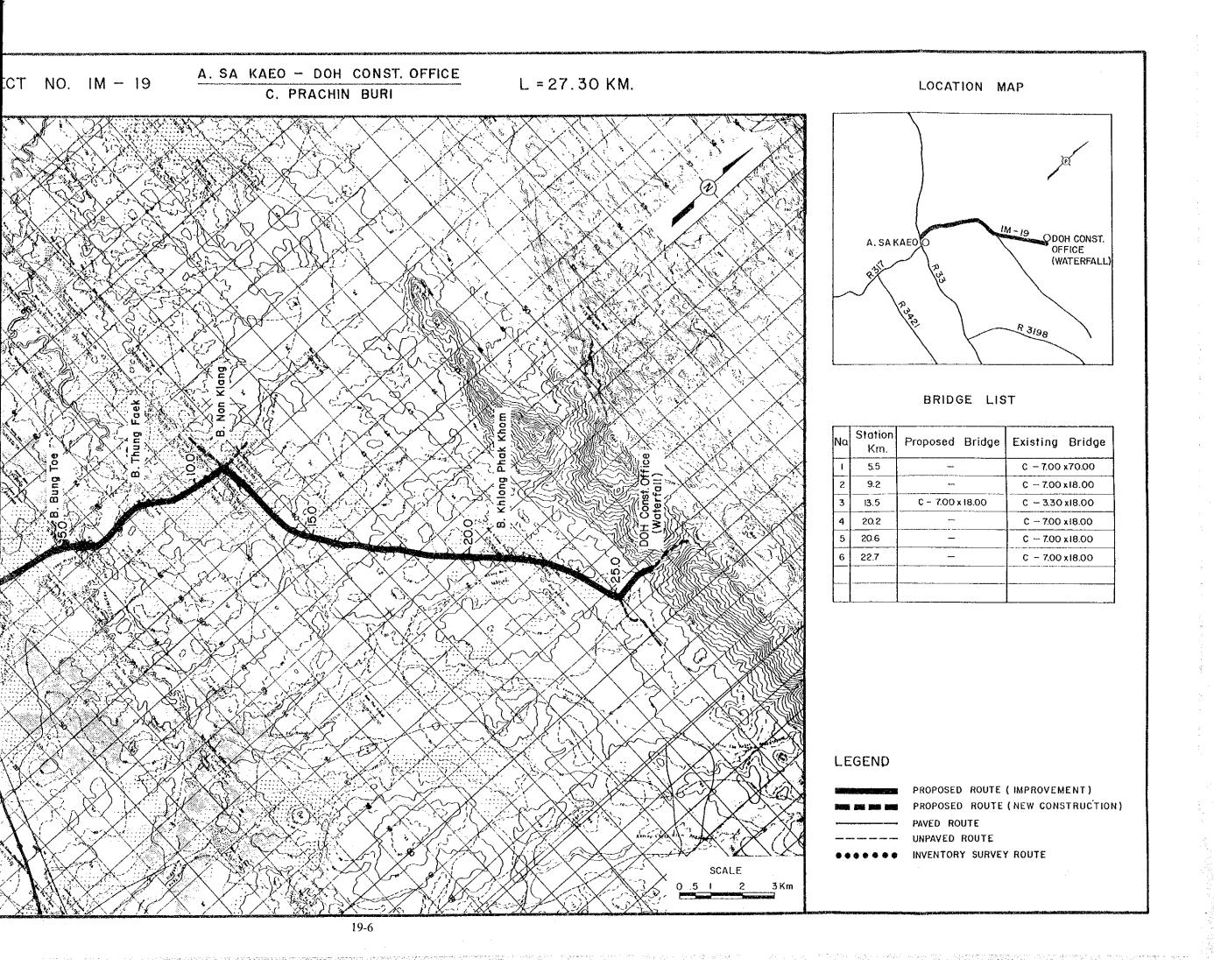
	COST		BENEFITS		DISCOUNTED	(12%)
YEAR	CONST.	VOC SAVING	TIME SAVING	TOTAL	COST	BENEFIT
1991	0		,	0	0	0
1992	23,489			` 0	29,465	0
1993	35,234			0	39,462	0
1994	•	7,548	678	8,226	. 0	7,345
1995		8,007	721	8,728	0	6,958
1996	•	8,466	764	9,230	0	6,570
1997	•	8,925	807	9,732	0	6,185
1998		9,385	850	10,235	0	5,808
1999		9,844	893	10,737	0	5,440
2000		10,303	936	11,239	0	5,084
2001	14,729	10,821	984	11,805	6,663	4,768
2002	,	11,339	1,033	12,372	0	4,461
2003		11,858	1,082	12,940	0	4,166
2004		12,376	1,131	13,507	. 0	3,883
2005		12,895	1,180	14,075	0	3,613
2006		13,413	1,229	14,642	0	3,356
2007		13,931	1,278	15,209	0	3,112
2008	(28,696)	14,450	1,327	15,777	(5,872)	2,882
TOTAL	44,756	163,561	14,893	178,454	69,718	73,631

NET PRESENT VALUE: 3,913
BENEFIT COST RATIO: 1.06
INTERNAL RATE OF RETURN: 12.7%

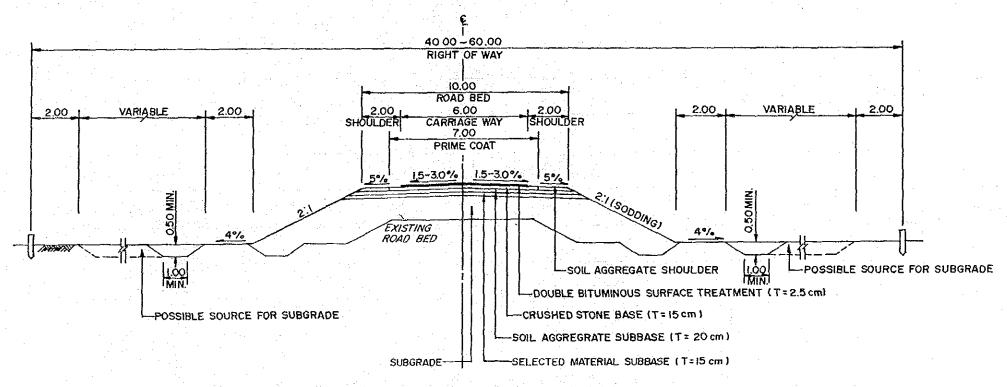
# 6. DEVELOPMENT AND SOCIAL IMPACTS

When the paving of entire length is completed, it will certainly generate tourist traffic from nearby towns particularly from Sa Kaeo to the waterfall at the end of the road. As the road does not seem to be prone to flooding and is kept in fair condition, agricultural production would not be affected much by its improvement. However, together with increased contacts with town people as tourists, enhanced exposure to urban life would result in changes in the attitude of village dwellers.





# TYPICAL CROSS SECTION



PROVINCIAL HIGHWAY (CLASS F3)

ROAD INVENTORY

PROJECT NO. IM-19

ROUTE NO. A. SA KAEO (J.R. 33) - WATERFALL (DOH C/O)

 $L = 27.3 \, \text{km}$ 

