PROJECT IM - 12

Changwat: Ang Thong, Ayutthaya

A. Pho Thong - A. Sena

Length : 50.00 km.

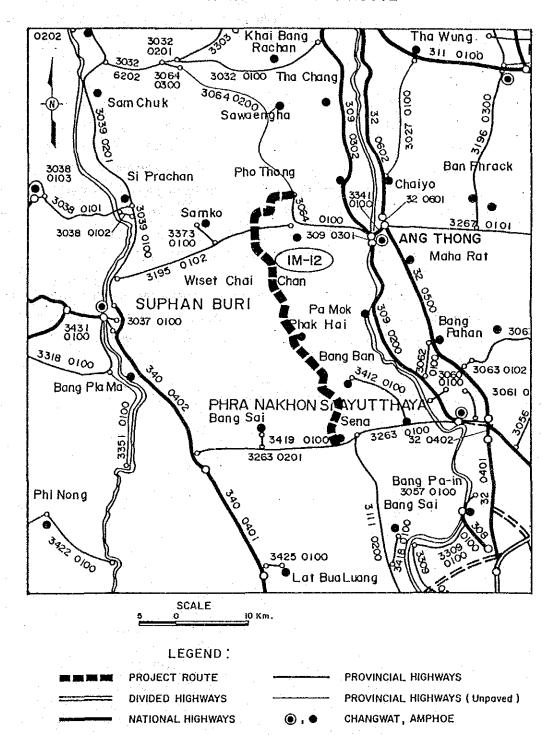
SUMMARY

PROJECT IM-12

Item	Description
	Ang Thong/Ayutthaya
Changwat	A. Pho Thong (J.R. 3064)
Origin	A. Sena (J.R.3263)
Destination	A. Bena (V.R. 3200)
Length	50.0 km
Total	
Improvement Section	50.0 km
DOH Road	
Others	RID 50.0 km
New Construction Section	and the state of t
Surface Type and Condition	SBST Fair/Poor 50.0 km
Terrain	Flat
Traffic (ADT)	
Existing	240
2000	945
2008	1,456
Existing Standard	*
Proposed Standard	F2
Construction Cost	
Financial	178,910 Thousand Baht
Economic	148,821 Thousand Baht
IRR	17.3%
в/С	1.54
** / ***	

Diverted traffic will be expected to increase after improvement.

LOCATION OF PROJECT ROUTE



^{*} Under RID. Paved carriageway width 5 m and road bed width 8 m.

1. GENERAL

The proposed route extends over Changwat Ang Thong and Changwat Ayutthaya. It originates at the junction with Route 3064 in Amphoe Pho Thong in Changwat Ang Thong and runs southward to end at the junction with Route 3263 in Amphoe Sena in Changwat Ayutthaya. Its total length is 50.0 km.

The road is made on top of the eastern embankment of a large-scale canal throughout its length. The surrounding terrain is flat. The embankment is generally high, reaching 3.0 m in some places. Horizontal alignment is generally fair with some poor sections. There are five adequate permanent bridges, and two narrow concrete bridges requiring widening. Both sides of the road (the western side is across the canal) are well cultivated with paddy. The road has asphaltic pavement except for the last 10-km section, which is of laterite surface. The first 12-km section between Routes 3064 and 3195 has little traffic and is therefore in good condition. The remaining section has more traffic and is in poor condition in places.

This road, upon improvement, will form an alternate route, together with IM-11, to Route 309 and will provide a fast north-south road to the area surrounded by Routes 309 and 340. Traffic can be expected to divert from Route 309 to a certain degree.

2. TRAFFIC (Growth Rate Method)

Base Traffic Volume

Route	Section	Year	MC	PC	•		LT	MI	HT	ADT
IM-12	RID		70	— -	110	0	60			240

Traffic Growth Rate

Route	Period	MC	PC	LB.	HB	LT	мт нт	ADT
IM-12	- 1993	10.06	11.34	5.59	5.96	11.27	8.19 10.41	10.06
	1994 - 2000	6.86	6.25	5.28	7.57	7.06	7.67 34.59	6.86
	2001 - 2008	5.39	5.70	4.99	2.31	4.92	6.18 6.76	5.39

Induced Traffic Ratio

Route	PC	LB	HB	LT	MT	HT
IM-12	1.37	1.40	1.23	1.39	1.00	1.00

Future Traffic Volume

Route Section				LB	7.5	· ·			
IM-12 RID	1993	164	73	212	0	158	4 5	25	513
	2000					1 1 1	75	and the second	
	2008	371	173	450	0	374	121	338	1456

3. BENEFITS

ROAD CONDITIONS

	÷				i		
		LENGTH (KM)	ROAD CLASS	GRADIENTS	CURVE	NO. OF NARROW BRIDGE	NO. OF WOODEN BRIDGE
	WITHOUT PROJECT WITH	50.00	PAVED POOR PAVED	GOOD	FAIR	2	0
:	PROJECT	50.00	F2	GOOD	FAIR	0	0

VOC SAVINGS

		, , , ,				(1000 BAH	YEAR)
YEAR	MC	PC	LB	НВ	LT	МТ	нт	TOTAL
2000 2008	948. 1436.	2009. 3129.	4739. 7009.	0.	3857. 5658.		13339. 22544.	

TIME SAVINGS

		* *1	IL DIL I			(1	OOO RAH	T/YEAR)
 							WWW DAIL	
 YEAR	MC	PC	LB	НВ	LT	MT	нт	TOTAL
 2000	240.	611.	3955.	0.	850.	291.	775.	6721.
2008	363.	952.	5849.	0.	1247.	469.	1309.	10188.

TOTAL BENEFITS

•	•	•				(1000 ВАН	T/YEAR)
YEAR	MC	PC	LB	НВ	LT	МТ	нт	TOTAL
 2000 2008	1187. 1798.		8694. 12858.		4707. 6905.			

4. ENGINEERING

SUMMARY OF ROAD INVENTORY

(PROJECT IM-12)

Item	Description
Changwat	Ang Thong/Ayutthaya
Origin	A. Pho Thong (J.R.3064)
Destination	A. Sena (J.R.3263)
Length	e tat
Total	50.0 km
Improvement Section	50.0 km
DOH Road	n ng kil -
Others	RID 50.0 km
New Construction Section	en e
Terrain	Flat
Alignment (Hori./Vert.)	Fair/Poor / Good
Formation Width	5.60 m ~ 7.80 m
Embankment Section	
Length	50.0 km
Height	1.00 m ~ 3.00 m
Cut Section	<u>-</u>
Length	<u> </u>
Depth	- -
Surface Type and Condition	
SBST or DBST	Fair/Poor 50.0 km
Soil Aggregate	
Earth	<u> </u>
Box Culvert	2 sites 20.0 m
Bridge	
Permanent Bridge	5 sites 358.6 m
Narrow Concrete Bridge	2 sites 12.0 m
Wooden Bridge	
Overflow Section	
Right of way	Left 20.0 m Right (canal)

CONSTRUCTION QUANTITIES AND COSTS (Project IM-12 Length = 50.0 km)

Item	Unit	Financial Unit Rate	Quantity	Financial Total Cost			ost Residual	
rcem	Unit	Baht	wuantity	1000 Baht	%	1000 Baht	%	1000 Baht
EARTHWORK					83		90	
Clearing & Grubbing	ha	9,500	30	285		. • • •		
Earth Excavation	m 3	16	-	0.4	*			
Embankment (Side Borrow)	m 3	40		0	•			
Embankment (Borrow Pit)	m3	100	522,200	52,220	9			
Sub Total			-	52,505		43,579		39,221
PAVEMENT					83		50	
Subbase (Selected Material)	m3	180	82,000	14,760			* .	
Subbase (Soil Aggregate)	m3	220	109,400	24,068		and the second		* *
Base (Soil Aggregate)	m3	350	56,200	19,670				
Shoulder (Soil Aggregate)	m 3	250	26,400	6,600				
Asphaltic Prime/Tack Coat	m2	12	373,000	4,476				
DBST	m 2	40	323,200	12,928	. 1			
AC Surfacing	m2	190	020,200	0				•
Sub Total	2	100		82,502		68,477		34,239
STRUCTURES					83	•	50	
RC Pipe Culvert (D 1.00 Equivalent)	m ·	1,800	1,255	2,259				
RC Box Culvert (2 x 2.4 x 2.4 Equivalent)	m	20,000	10	200		ė		**
RC Bridge (W=7.0 L=10.0 Equivalent)	m	60,000	12	720				
Sub Total		30,000		3,179		2,639		1,320
NTERCHANGE/INTERSECTION	nos.	5,000,000	. · ·	0	83	0	50	. 0
				•				
Total (a)				138,186		114,695		74,780
Miscellaneous Work ((a) x 7%)	1s 			9,673	83	8,029	0	0
CONTRACT AMOUNT (b)				147,859	-	122,724		74,780
PHYSICAL CONTINGENCIES ((b) x 10%) (c)	1s			14,786	. •	12,272	•	7,478
	2							
ENGINEERING AND SUPERVISION (((b) + (c)) x 10%) (d)	1s			16,265	85	13,825	. 0	0
AND ACQUITOTETON		i galani etalea Karan		en de la companya de La companya de la co	100		100	•
LAND ACQUISITION Highly Developed Land	ha	in although which		0	100		100	
Less Developed Land	ha			0	• •			and the second second
Sub Total (e)	ls			0		0		0
PROTECT COST ((b) + (c) + (d) + (c))	the second of			178,910		148,821		82,258
PROJECT COST ((b) + (c) + (d) + (e))				110,310		140,041		02,200
AVERAGE COST PER KM				3,578			-	
			terral and personal		- ''			

5. ECONOMIC EVALUATION

COST AND BENEFIT STATEMENT

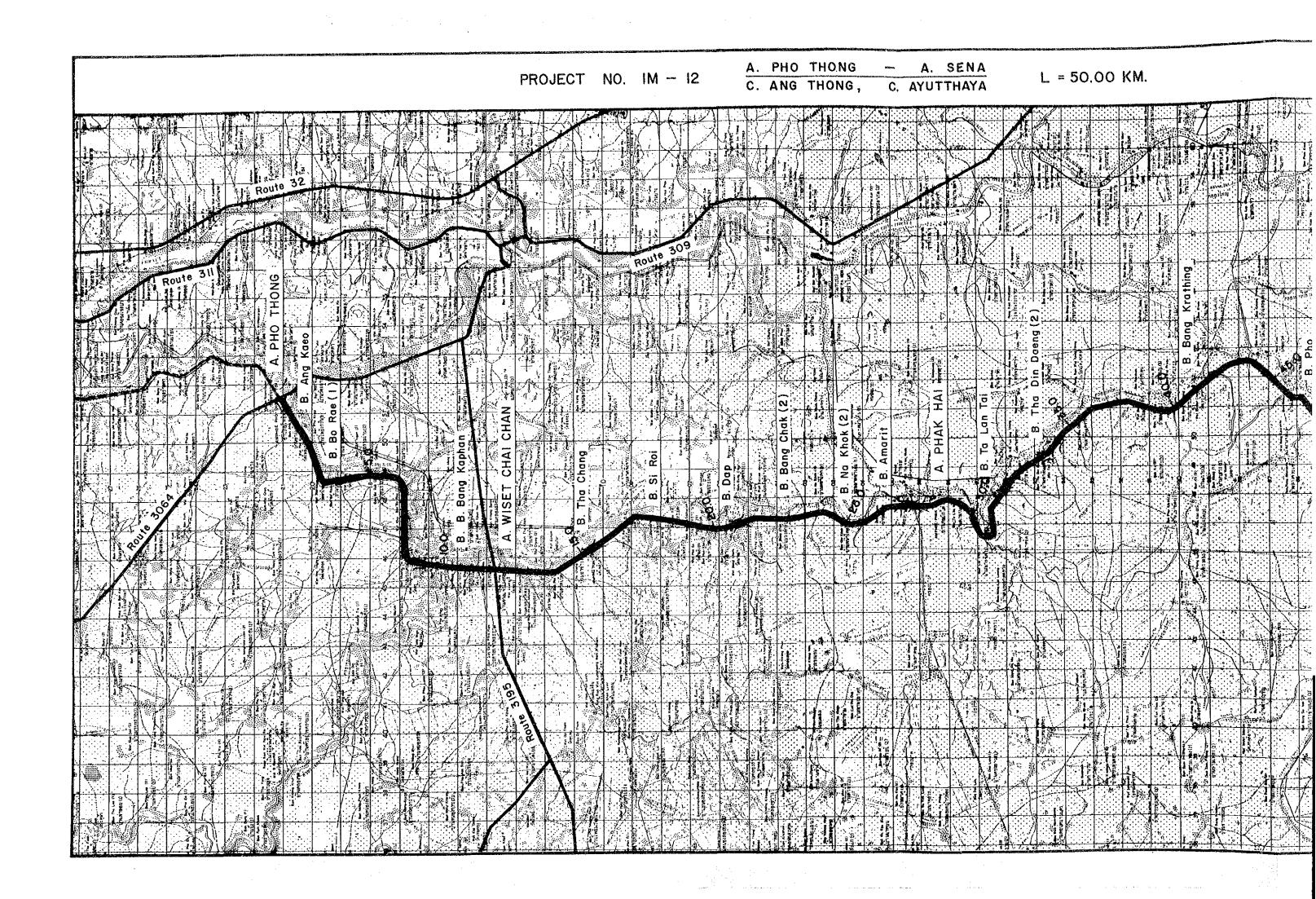
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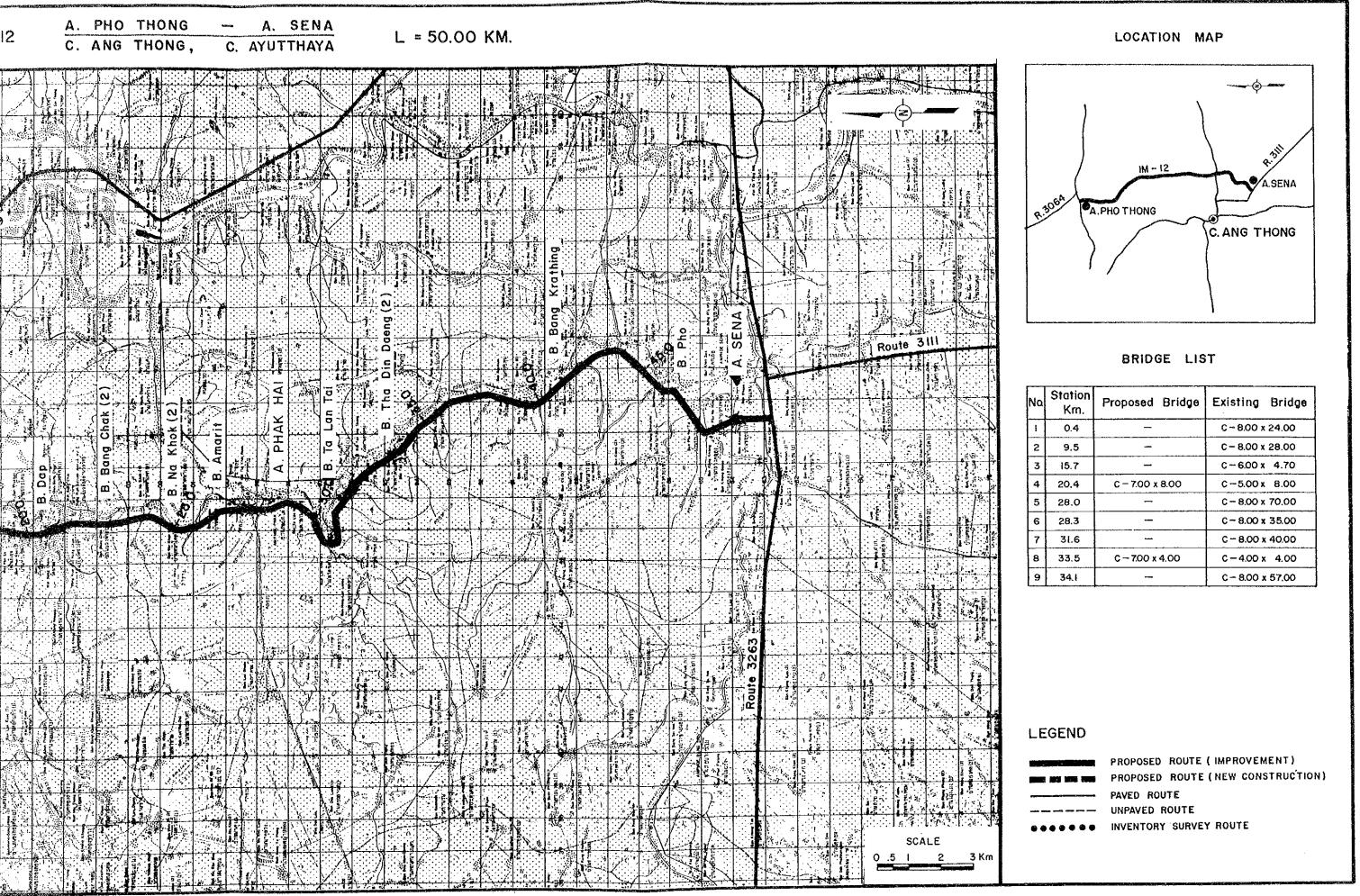
		4, 1				**	•
•		COST		BENEFITS	I	DISCOUNTED	(12%)
•	YEAR	CONST. COST	VOC SAVING	TIME SAVING	TOTAL	COST	BENEFIT
	1991 1992	22,050 55,125		ME NOT THE THE TAX AND THE CASE AND	0	30,979 69,149	0
	1993 1994 1995	33,075	13,003 15,360	4,485 4,858	0 17,488 20,218	37,044 0 0	0 15,614 16,118
	1996 1997 1998		17,716 20,073 22,430	5,230 5,603 5,975	22,946 25,676 28,405	0 0 0	16,333 16,318 16,118
	1999 2000	04 007	24,786 27,143	6,348 6,721	31,134 33,864	0 0	15,773 15,318
	2001 2002 2003	24,077	29,176 31,208 33,241	7,154 7,588 8,021	41,262	10,891 0 0	14,673 13,990 13,285
	2004 2005 2006		35,274 37,307 39,340	8,455 8,888 9,321	43,729 46,195 48,661	0 0 0	12,571 11,857 11,152
	2007 2008	(58,798)	41,373 43,405	9,755 10,188	51,128 53,593	0 (12,031)	10,462 9,791
	TOTAL	75,529	430,835	108,589	539,425	136,032	209,373

NET PRESENT VALUE: 73,341
BENEFIT COST RATIO: 1.54
INTERNAL RATE OF RETURN: 17.3%

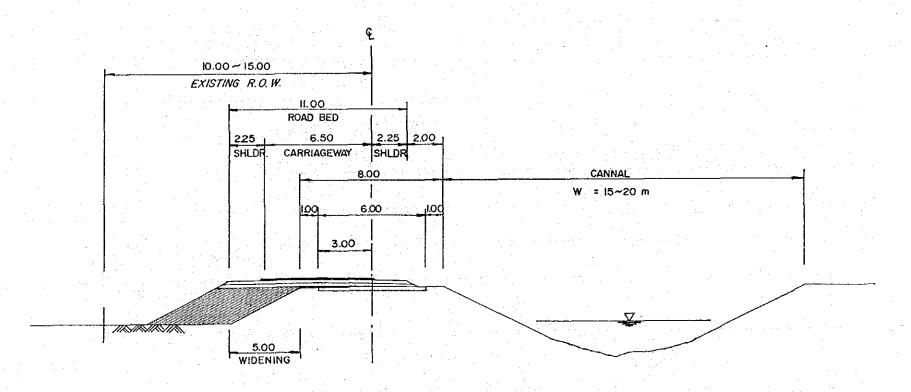
6. DEVELOPMENT AND SOCIAL IMPACTS

Changes in travel speed and perceived accessibility to this area to be realized by the improvement alone would not be sufficiently large enough to alter the agricultural production in this area. However the area's proximity to Ayutthaya would induce more people in this area to visit the city more often, resulting in changes in life style.





TYPICAL CROSS SECTION



PROVINCIAL HIGHWAY (CLASS F2)

PROJECT NO. IM-12

ROAD INVENTORY (1/2) ROUTE NO. PHO THONG (J.R. 3064) – PAK HAI – SENA (J.R. 3263) C. ANG THONG –AYUTTHAYA

 $L = 50.0 \,\mathrm{km}$

STA	ATION (Km)	0	7	7	v	φo	100	C.Ang	Thong	7	Q	8 7	20	22	24	26	7.88	30
VILLAGE Name of Vi	illage	A. PO THONG .			B. Bor rae	B. SALA DIN	T. SARN CHAO	B. KHLONG WAT SING	CHAI CHAN B.BANG KRAPAN	B. THA CHANG	B. THAM NOB	B. SIE ROI	T. KHLONG KANAK B. DARB	B. BANG CHAK	B. NA KHOK	B. ammarit		A. PAK HAI
rerrain				<u> </u>	·		 	Fla	1t		-1					-1	1 1	
	Formation Width (m)		 				5.6	0		· · · · · · · · · · · · · · · · · · ·	• • • •				5.90			
CROSS SECTION	Embankment Height (m)		2.50		3.00	2.50		1.50		2.00				2.50	,	•	3.00 2	.50
	Cutting Depth (m)					,		-				·	1		1			
	Type/Length (km)				-1		 		Asphalt:	ic Pavement					1		· · ·	·
SURFACE	Condition				Fair		, ,				Poor		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	Very Po	oor	. 1	air
FLOODING	Overflow Length (km)/Height.(m)		-	1			,		1				1		1 1	·	· · · · · · · · · · · · · · · · · · ·	. !
LAND	Left								1	Paddy					· · · · · · · · · · · · · · · · · · ·	· ····	· · · · · · · · · · · · · · · · · · ·	
USE	Right		<u> </u>	1		· · · · · · · · · · · · · · · · · · ·	· ·	·	· · · · · · · · · · · · · · · · · · ·		-1				1		 	
	Station (km)	0+400					005+6		· · ·	15+700	· ·		20+400		······································	 -	28+000	28+300
BOX CULVERT & BRIDGE	Dimension (m) Bridge	4.00					. 06.7		' '	•							00.00	x35.00
	- Conc. or Wooden - Width	.10) x24.					10) x27			70			00				.00)×70.00	.00)×3
	- (Sidewalk) - Length	C-B±. 7.90(1.					C-Br. 8.00(1.			C-Br. 6.00x4.			C-Br. 4.90x8.00			1	C-Br. 8.00(1.	C-Br. 8.00(1.
RIGHT (Lei	OF WAY (m) ft/Right)			18	3.80 (Hali	f Left)			 	24.70					45.00			
	Horizontal	Good	Fair	Good F	oor	Good P.	((Good	l	Poor		Good			Poor	·		· ·
LIGNMENT	Vertical			11			· · · · · · · · · · · · · · · · · · ·		Good				<u> </u>					
ROUTE NO	D., AGENCIES			 			·		· · · · · ·			· I	1		· · · · · · · · · · · · · · · · · · ·		<u> </u>	

ROAD INVENTORY (2/2)

PROJECT NO. IM-12

ROUTE NO., AGENCIES

ROUTE NO. PHO THONG(J.R. 3064) – PAK HAI – SENA (J.R. 3263)

 $L = 50.0 \,\mathrm{km}$

C. ANG THONG -AYUTTHAYA 32 50 7, 56. 28 9 34 30 STATION (Km) Bang Kratim Wiang VILLAGE Chit Wat Hai Din Name of Village Pak Hua TERRAIN Flat Formation 7.80 6.00 5.80 5.70 (m) Width Embankment CROSS 2.50 3.00 3.00 2.50 2.50 3.00 Height (m) SECTION Cutting Depth (m) Laterite Asphaltic Pavement Type/Length (km) SURFACE Fair Condition Poor Fair Overflow FLOODING Length (km)/Height (m) Left Paddy LAND USE Paday Right 31+000 31+600 34+100 (km) Station 2.80x3.00x10.00 Dimension (m) BOX CULVERT Bridge 2.80x3.00x10. C-Br.4.00x4.00 C-Br.8.10(1.00)x57 - Conc. or Wooden BRIDGE - Width - (Sidewalk) - Length Box - Width C-Box HeightLength RIGHT OF WAY (m) 50.00 (Left/Right) 70.00 Poor Fair Poor Horizontal ALIGNMENT Vertical

PROJECT IM - 13

Changwat: Ayutthaya

A. Bang Pa - in - C. Ayutthaya

Length : 16.20 km

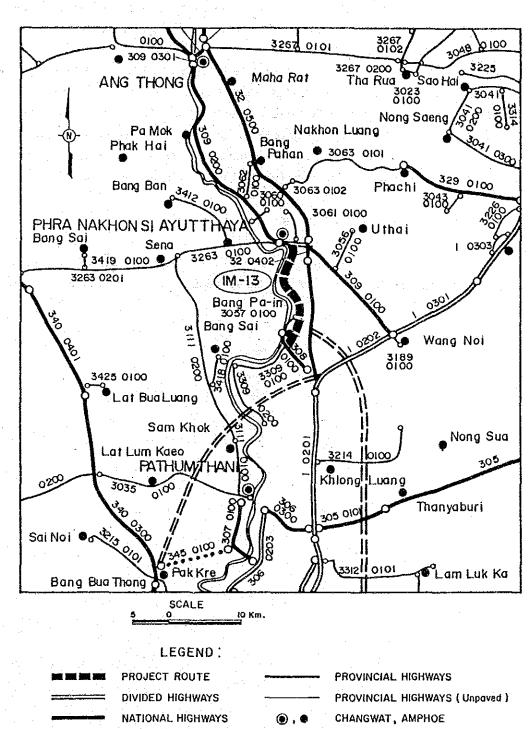
SUMMARY

PROJECT IM-13

Item	Description
Changwat	Ayutthaya
Origin	A. Bang Pa-in (J.R.308)
Destination	C. Ayutthaya (J.R.3059)
Length	
Total	16.2 km
Improvement Section	16.2 km
DOH Road	
Others	PWD 16.2 km
New Construction Section	
Surface Type and Condition	SBST Fair 1.0 km S/A Fair 15.2 km
Terrain	Flat
Traffic (ADT)	
Existing	200
2000	1,071
2008	1,577
Existing Standard	*
Proposed Standard	F3
Construction Cost	of Mariana (1997) The Carlotte of Carlotte o
Financial	13,193 Thousand Baht
Economic	10,975 Thousand Baht
IRR	38.5 %
B/C	3.38

^{*} PWD plans to carry out pavement construction for a 5 $\,\mathrm{m}$ carriage with a roadbed width of 8 $\,\mathrm{m}$.

LOCATION OF PROJECT ROUTE



1. GENERAL

The proposed route lies in Changwat Ayutthaya. It originates at the junction with Route 308 in Amphoe Bang Pa-In, runs northward paralleling the Chao Phya River and ends at the junction with Route 3059 in Muang Ayutthaya. Its total length is 16.2 km.

The road is currently under the jurisdiction of PWD. The last 1-km section is applied with SBST. The terrain is flat, and the alignment of the existing road is fair. There are seven permanent bridges along the road. Both sides of the first 2-km section, which runs along the eastern edge of Bang Pa-In town, are paddy fields. The eastern side of the remaining section is well cultivated by paddy for the entire length, but the western side faces the river. The current use of the existing road appears to be to serve residents in the area along the road.

The surface condition of the existing road is fair at present.

Upon completion of the improvement, however, the first 2-km section could serve as a bypass road for the town of Bang Pa-In, and the remaining section could be used for tourist traffic visiting Ayutthaya and Bang Pa-In.

2. TRAFFIC (Growth Rate Method)

Base Traffic Volume

			=====						
Route Section		MC			HB	LT	MT	HT	ADT
IM-13 PWD	1986	110	7	48	0	100	18	27	200
بروأون وبالم مريد بست فيسو فقيد فعل ويتها ويون ويسا ويساوين بالمستند باست ويناه									

Traffic Growth Rate

Route	Period	MC	PC	LB	HB	LT	MI	HT ADT
IM-13	- 1993 1994 - 2000 2001 - 2008	5.39	5.65	6.31	5,30	4.80	5.17	6.36 5.96 4.62 5.39 3.73 4.93

Induced Traffic Ratio

	Route .	PC	LB	IIB	LT	MT	HT		
	IM-13	· -				1.00	1.00		

Future Traffic Volume

Route	Section	Year	MC	PC	ĽB	HB	LT	MT	HT	ADT
IM-13	PWD	1993	180	302	142	59	163	29	42	737
		2000	180	444	218	84	226	41	58	1071
		2008		•		121		59	~~	1577

Note: Diverted traffic from Route 32 was counted on IM-13.

3. BENEFITS

ROAD CONDITIONS

the second secon						
gan be her der die dan dan dan der der der der	LENGTH (KM)	ROAD CLASS	GRADIENTS	CURVE	NO. OF NARROW BRIDGE	NO. OF WOODEN BRIDGE
WITHOUT PROJECT WITH	16.20	PAVED FAIR PAVED	FAIR	FAIR	0	0
PROJECT	16.20	F3	FAIR	FAIR	0	0

VOC SAVINGS

(1000	BAHT/	YEAR)
-------	-------	-------

YEAR	MC	PC	LB	НВ	LT	МТ	нт	TOTAL
			721. 1025.				642. 863.	

TIME SAVINGS

(1000	BAHT/	YEAR)

YEAR	MC	PC	LB	НВ	LT	MT	НТ	TOTAL
2000 2008	66. 98.		774. 1102.	1111. 1595.		39. 56.	55. 75.	2916. 4244.

TOTAL BENEFITS

(1000 BAHT/YE	AR)
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YEAR	MC	PC	LB	НВ	LT	MT	HT TOTAL
2000 2008							697. 7866. 938. 11489.

4. ENGINEERING

SUMMARY OF ROAD INVENTORY

(PROJECT IM-13)

Item	Description
Changwat	Ayutthaya
Origin	A. Bang Pa-in (J.R.308)
Destination	C. Ayutthaya (J.R.3059)
Length	
Total	16.2 km
Improvement Section	16.2 km
DOH Road	- .
Others	PWD 16.2 km
New Construction Section	
Terrain	Flat
Alignment (Hori./Vert.)	Fair/Fair
Formation Width	6.9 ~ 6.5 m
Embankment Section	
Length	16.2 km
Height	1.0 m ~ 2.0 m
Cut Section	
Length	_ :
Depth	
Surface Type and Condition	
SBST or DBST	Fair 1.0 km
Soil Aggregate	Fair 15.2 km
Earth	
Box Culvert	
Bridge	
Permanent Bridge	1 site 214 m
Narrow Concrete Bridge	en en en en e <mark>lle</mark> en elle en
Wooden Bridge	
Overflow Section	
Right of way	30.0 m

CONSTRUCTION QUANTITIES AND COSTS (Project IM-13 Length = 16.2 km)

Ttem	unit	Financial Unit Rate	Quentity	Financial Total Cost	Econ	omic Cost	Resid	ual Value
1 cem	OHIC	Baht	Quantity	1000 Baht	%	1000 Baht	%	1000 Baht
EARTHWORK				و ومو وسد بند. ومن وبقد بند سنة وبقد فقد الله الله الله الله	- 83		90	
Clearing & Grubbing	ha	9,500	3	29				
Earth Excavation	m3	16	-	0		and the second		
Embankment (Side Borrow)	m3	40	48,000	1,920		•		
Embankment (Borrow Pit) Sub Total	m3	100		1,949		1,618	*	1,456
PAVEMENT	N				83	•	50	
Subbase (Selected Material)	m3	180	4,800	864		•		•
Subbase (Soil Aggregate)	m3	220	6,400	1,408				
Base (Soil Aggregate)	m3	350	4,800	1,680				
Shoulder (Soil Aggregate)	m3	250	4,800	1,200				
Asphaltic Prime/Tack Coat	m2	12	32,000	384				
DBST	m2	40	16,000	640				
AC Surfacing	m 2	190	t 14 7	0		E 10C		0 560
Sub Total				6,176		5,126		2,563
STRUCTURES			•		83		50	
RC Pipe Culvert (D 1.00 Equivalent)	m	1,800	1,148	2,066				
RC Box Culvert (2 x 2.4 x 2.4 Equivalent)		20,000		0		•		
RC Bridge (W=7.0 L=10.0 Equivalent)	m	60,000	,	0				
Sub Total				2,066	V	1,715		858
INTERCHANGE/INTERSECTION	nos.	5,000,000		0	83	0	50	0
Total (a)				10,191	•	8,459		4,877
Miscellaneous Work ((a) x 7%)	1s			713	83	592	0	0
CONTRACT AMOUNT (b)				10,904		9,051		4,877
PHYSICAL CONTINGENCIES ((b) x 10%) (c)	1s			1,090		905		488
ENGINEERING AND SUPERVISION					85	e de la companya de	0	
(((b) + (c)) x 10%) (d)	1s			1,199		1,019		0
					100			•
LAND ACQUISITION				•	100		100	
Highly Developed Land	ha 			0				
Less Developed Land Sub Total (e)	ha 1s			0		n	4	0
bub local (e)	13					V		U

	11						•	
PROJECT COST ((b) + (c) + (d) + (e))				13,193	*	10,975		5,365
PROJECT COST ((b) + (c) + (d) + (e)) AVERAGE COST PER KM				13,193 814		10,975		5,365

5. ECONOMIC EVALUATION

COST AND BENEFIT STATEMENT

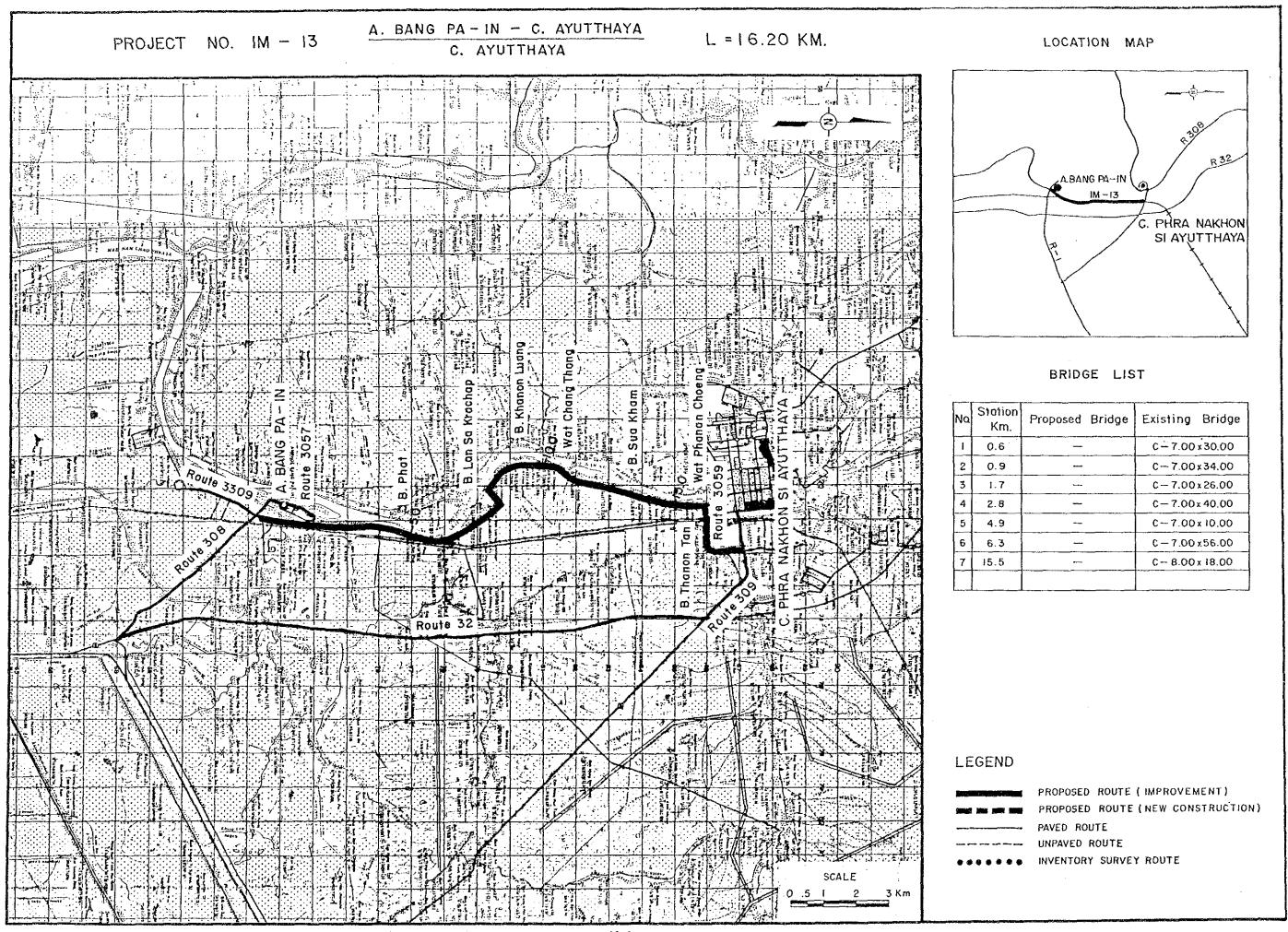
(1000 BAHT)

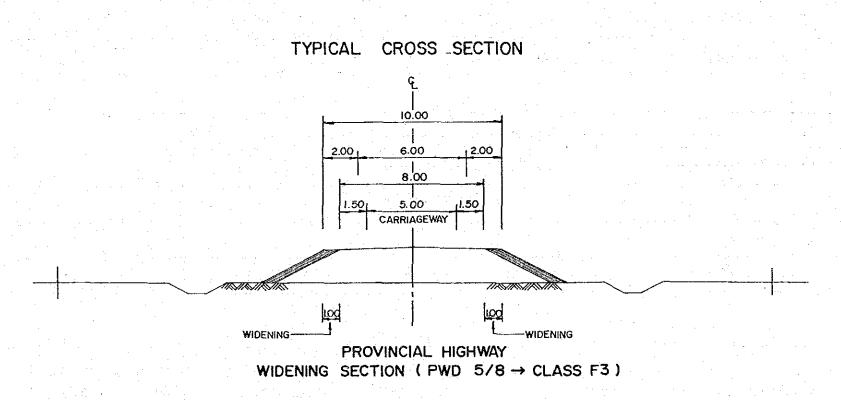
		•			•	
	COST	. — — — — — — — — — — — — — — — — — — —	BENEFITS	D	ISCOUNTED	(12%)
YEAR	CONST.	VOC SAVING	TIME SAVING	TOTAL	COST	BENEFIT
1991	0			0	0	0
1992	2,195			.0	2,753	. 0
1993	8,780			0	9,834	± 0
1994		3.641	2,127	5,768	. 0	5,150
1995		3,859	2,259	6,118	0	4,877
1996	d.	4 077	2,390	6,467	. 0	4,603
1997	•	4,296	2,522	6,818	0	4,333
1998		4,514	2,653	7,167	0	4,067
1999		4,732	2,785	7,517	, O	3,808
2000		4,950	2,916	7,866	0	3,558
2001	8,684	5,237	3,082	8,319	3,928	3,360
2002	•	5,524	3,248	8,772	0	3,163
2003		5,811	3,414	9,225	0	2,970
2004	100	6,097	3,580	9,677	0	2,782
2005		6,384	3,746	10,130	0 .	2,600
2006		6,671	3,912	10,583	0	2,425
2007		6,958	4,078	11,036	0	2,258
2008	(5,365)	7,245	4,244	11,489	(1,098)	2,099
TOTAL	14,294	79,996	46,955	126,952	15,417	52,053

NET PRESENT VALUE: 36,636
BENEFIT COST RATIO: 3.38
INTERNAL RATE OF RETURN: 38.5%

6. DEVELOPMENT AND SOCIAL IMPACTS

After the improvement its proximity to the river and being the fastest route between the two big tourist attractions of Ayutthaya and Bang Pa-In would induce some tourism oriented development, such as rest areas, restaurants, gas stations, etc. Such development would not only generate employment but considerable social impact on the surrounding communities. Impact on agricultural production would probably be minor.



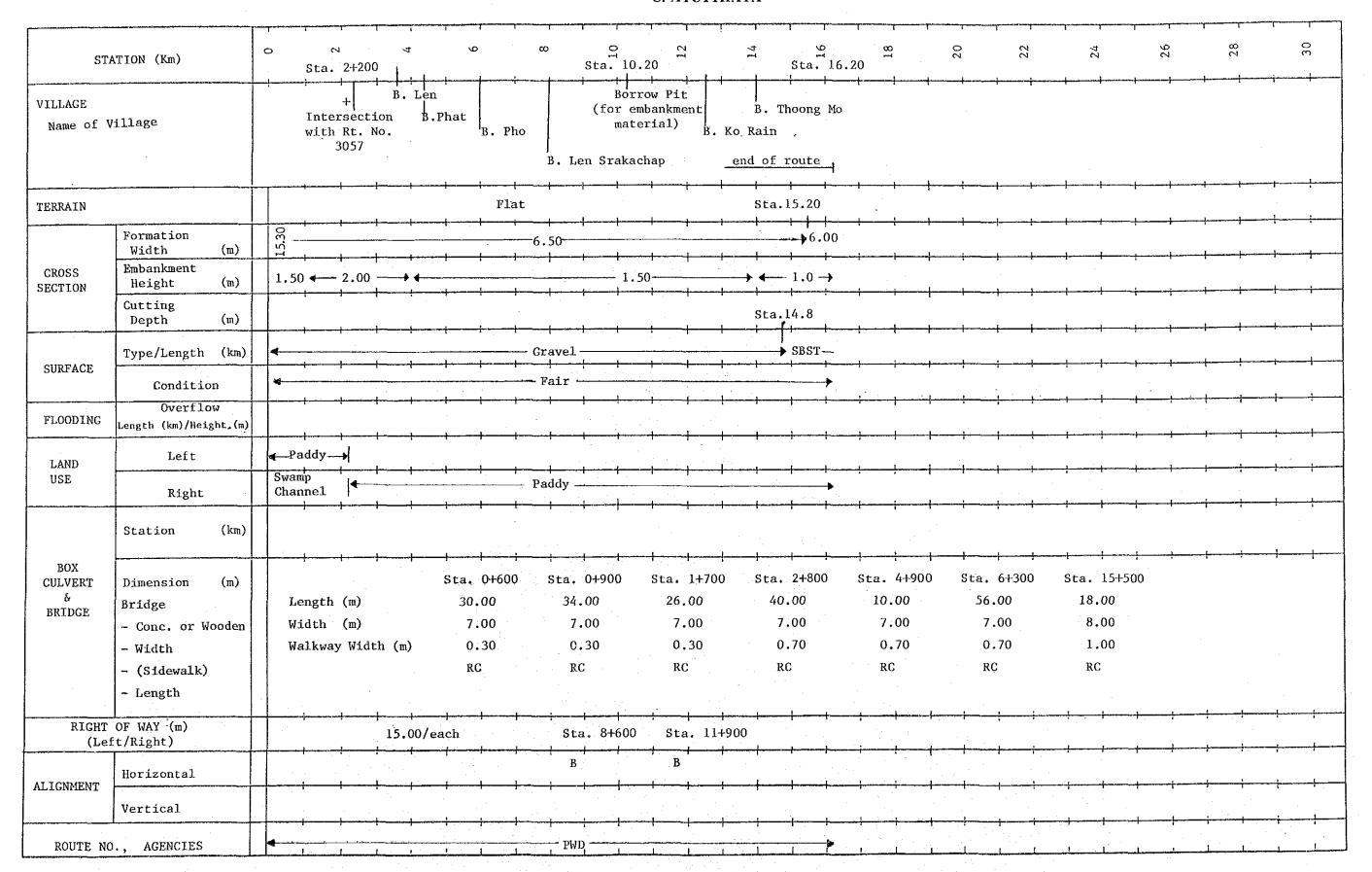


PROJECT NO. IM-13

ROAD INVENTORY ROUTE NO. PWD BANG PA-IN (J.R. 308) - AYUTTH

BANG PA-IN (J.R. 308) - AYUTTHAYA (J.R. 3059) C. AYUTTHAYA

 $L = 16.20 \,\mathrm{km}$



PROJECT IM - 14

Changwat: Ayutthaya, Pathum Thani

A. Wang Noi - A. Thanyaburi

Length : 24.40 km

SUMMARY

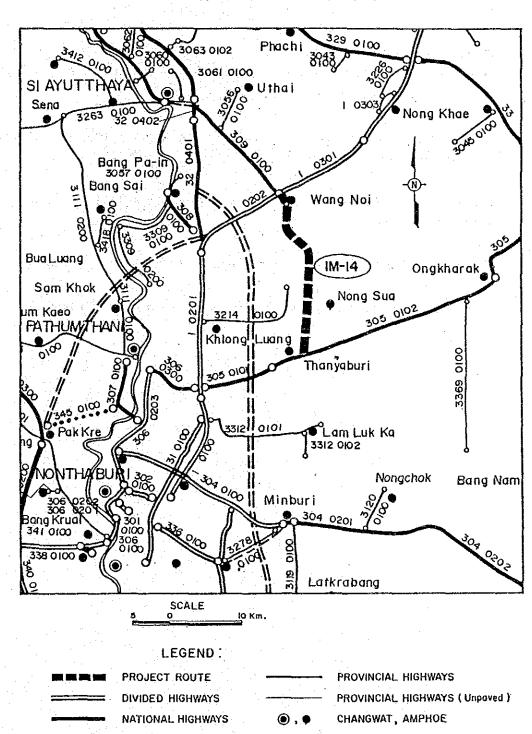
PROJECT IM-14

Item	Description
Changwat	Ayutthaya/Phathom Thani
Origin	A. Wang Noi (J.R.1, J.R.309)
Destination	A. Thanyaburi (J.R.305)
Length	
Total	24.4 km
Improvement Section	19.9 km
DOH Road	and the first of the section of the
Others	19.9 km
New Construction Section	4.5 km
Surface Type and Condition	SBST Poor S/A
l'errain	Flat
Traffic (ADT)	
Existing	196
2000	443
2008	631
Existing Standard	F6
Proposed Standard	***
Construction Cost	
Financial	69,706 Thousand Baht
Economic	58,589 Thousand Baht
RR	23.0 %
3/C	2.03

^{*} Roadbed F4 standards but pavement width 6.5 m (F2 standards).

Diverted traffic will be expected to increase after improvement.

LOCATION OF PROJECT ROUTE



1. GENERAL

The proposed route lies in Changwat Pathum Thani. It originates at the intersection of Routes 1 and 309 in Amphoe Wang Noi and runs southward to end at the junction with Route 305 in Amphoe Thanyaburi, with a total length of 24.4 km.

The proposed route follows an existing road except for a section south of Khlong Ruphiphat where a shortcut is proposed to avoid an undesirable horizontal alignment. Thus the proposed route is 4.4 km shorter than the existing road length.

The route runs along two klongs for the most part. Houses are densely built along the khlongs, and it would be difficult to widen the existing road.

Except for two short sections (1 km each) at both ends, the surface is of laterite and its condition is generally poor.

The area is well cultivated with paddy throughout the area along the road.

There are two concrete bridges, one 40 m in length, but narrow. The other, 26 m in length, is adequate.

2. TRAFFIC (Growth Rate Method)

Base Traffic Volume

Section	Year					
 <u> </u>		 		 		
· ·	1988			•		
 		 	_====	 	 	

Traffic Growth Rate

Route	Period	MC	PC	LB	нв	LT	MT	HT	ADT
IM-14	- 1993 1994 - 2000 2001 - 2008	5.03	5.67	5.91	4.62 5.08 4.78	4.62	4.86	4.42	5.03

Induced Traffic Ratio

Route	PC	LB	НВ	LT	MT	HT	
IM-14						1.00	

Future Traffic Volume

Route Section	Year	MC	PC	LB	нв	LT	MT	HT	ADT
TM_14 DIIDAT.	1993	125	21	9	0	218	20	52	320
IM-14 RURAL	2000	A STATE OF THE STA	31	14		300	28	70	443
	2008	258	48	21	0	426	39	97	631

3. BENEFITS

ROAD CONDITIONS

	LENGTH (KM)	ROAD	GRADIENTS	CURVE	NO. OF NARROW BRIDGE	NO. OF WOODEN BRIDGE
WITHOUT		LATERITE				
PROJECT WITH	28.80	POOR PAVED	GOOD	FAIR	2	0
PROJECT	24.40	F4(F2)	GOOD	GOOD	0	0

VOC SAVINGS

· (1000	BAHT/	YEAR)
-----	------	-------	-------

YEAR	МС	PC	LB	нв	LT	МТ	- нт	TOTAL
			353. 537.					18060. 25587.

TIME SAVINGS

(1000 BAHT/YEAR)
-----------------	---

YEAR	MC	PC	LB	НВ	LT	MT	HT	TOTAL
	271. 397.		284. 432.	0.	1585. 2252.	177. 246.	442. 613.	3029. 4360.

TOTAL BENEFITS

(1000	BAHT/YEAR)	

YEAR	MC	PC	LB	НВ	LT	MT	нт	TOTAL
		1190. 1854.				1885. 2626. 1		

4. ENGINEERING

SUMMARY OF ROAD INVENTORY

(PROJECT IM-14)

Item	Description
Changwat	Ayutthaya/Phathum Thani
Origin	A. Wang Noi (J.R.1, J.R.309)
Destination	A. Thanyaburi (J.R.305)
Length	
Total	24.4 km
Improvement Section	19.9 km
DOH Road	in the second se
Others	19.9 km
New Construction Section	4.5 km
Terrain	Flat
Alignment (Hori./Vert.)	Fair//Good
Formation Width	3.50 m ~ 6.50 m
Embankment Section	
Length	24.4 km
Height	0.5 m ~ 2.50 m
Cut Section	
Length	-
Depth	
Surface Type and Condition	
SBST or DBST	
Soil Aggregate	Poor
Earth	-
Box Culvert	
Bridge	
Permanent Bridge	2 sites 66.0 m
Narrow Concrete Bridge	1 site 42.0 m
Wooden Bridge	en e
Overflow Section	₩
Right of way	10.0 m ~ 20.0 m
	And the second s

CONSTRUCTION QUANTITIES AND COSTS (Project IM-14 Length = 24.4 km)

	Unit	Financial Unit Rate	Quantity	Financial Total Cost		mic Cost	Resid	dual Value
Item	Unit	Baht	wdantity	1000 Baht		1000 Baht	%	1000 Baht
EARTHWORK		ne ant jun yen mit ung git, juge man ian ang giri man man	to place along strang gards after Capic gards given being	Anna the same and said the same and said the same	83		90	
Clearing & Grubbing	ha	9,500	12	114				
Earth Excavation	m3	16	0.48 4.00	0	•			
Embankment (Side Borrow)	m3 m3	40 100	247,100	9,884				
Embankment (Borrow Pit) Sub Total	เมอ	100	· · · · · · · · · · · · · · · · · · ·	9,998		8,298		7,468
PAVEMENT					83		50	
Subbase (Selected Material)	m3	180	32,800	5,904			-	
Subbase (Soil Aggregate)	m 3	220	43,700	9,614				•
Base (Soil Aggregate)	m3	350	27,400	9,590				•
Shoulder (Soil Aggregate)	m3	250	7,500	1,875				
Asphaltic Prime/Tack Coat	m2	12	182,000	2,184				
DBST	m2	40	157,900	6,316			•	**
AC Surfacing Sub Total	m2	190	i sili sili si e	0 35,483		29,451		14,726
<u> 1. Saand 11</u> sa haran na sa kabanda ka ka ka ka ma					83		50	
STRUCTURES	_	4. 000	1,599	2,878	0.0	•	00	
RC Pipe Culvert (D 1.00 Equivalent) RC Box Culvert (2 x 2.4 x 2.4 Equivalent)	m m	1,800 20,000	1,599	180				
RC Bridge (W=7.0 L=10.0 Equivalent)	m m	60,000	42	2,520				
Sub Total	111	00,000	74	5,578		4,630		2,315
INTERCHANGE/INTERSECTION	nos.	5,000,000	_	0	83	0	50	0
Total (a)				51,059		42,379		24,509
Miscellaneous Work ((a) x 7%)	1s			3,574	83	2,966	0	0
CONTRACT AMOUNT (b)				54,633		45,345	•	24,509
PHYSICAL CONTINGENCIES ((b) x 10%) (c)	1s		e de la composition della comp	5,463		4,535		2,451
THE CONTRACT OF THE CONTRACT O					85		Q	
ENGINEERING AND SUPERVISION	1_			6,010	60	5,109	Ü	0
$(((b) + (c)) \times 10\%)$ (d)	1s			0,010		5,103		0
LAND ACQUISITION					100		100	
Highly Developed Land	ha	200,000	18	3,600			= * * .	
Less Developed Land	ha			0				
Sub Total (e)	1s	Maria de la Carlo de la Ca La Carlo de la		3,600		3,600		3,600
그는 [일일] 함께 하다면 하는 그는 사람들은 모양을 보냈다.					- 1			
				0.5		EA E00		66 500
PROJECT COST ((b) + (c) + (d) + (e))				69,706		58,589		30,560
AVERAGE COST PER KM				2,857				
					and the second		1, 1,	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -

5. ECONOMIC EVALUATION

COST AND BENEFIT STATEMENT

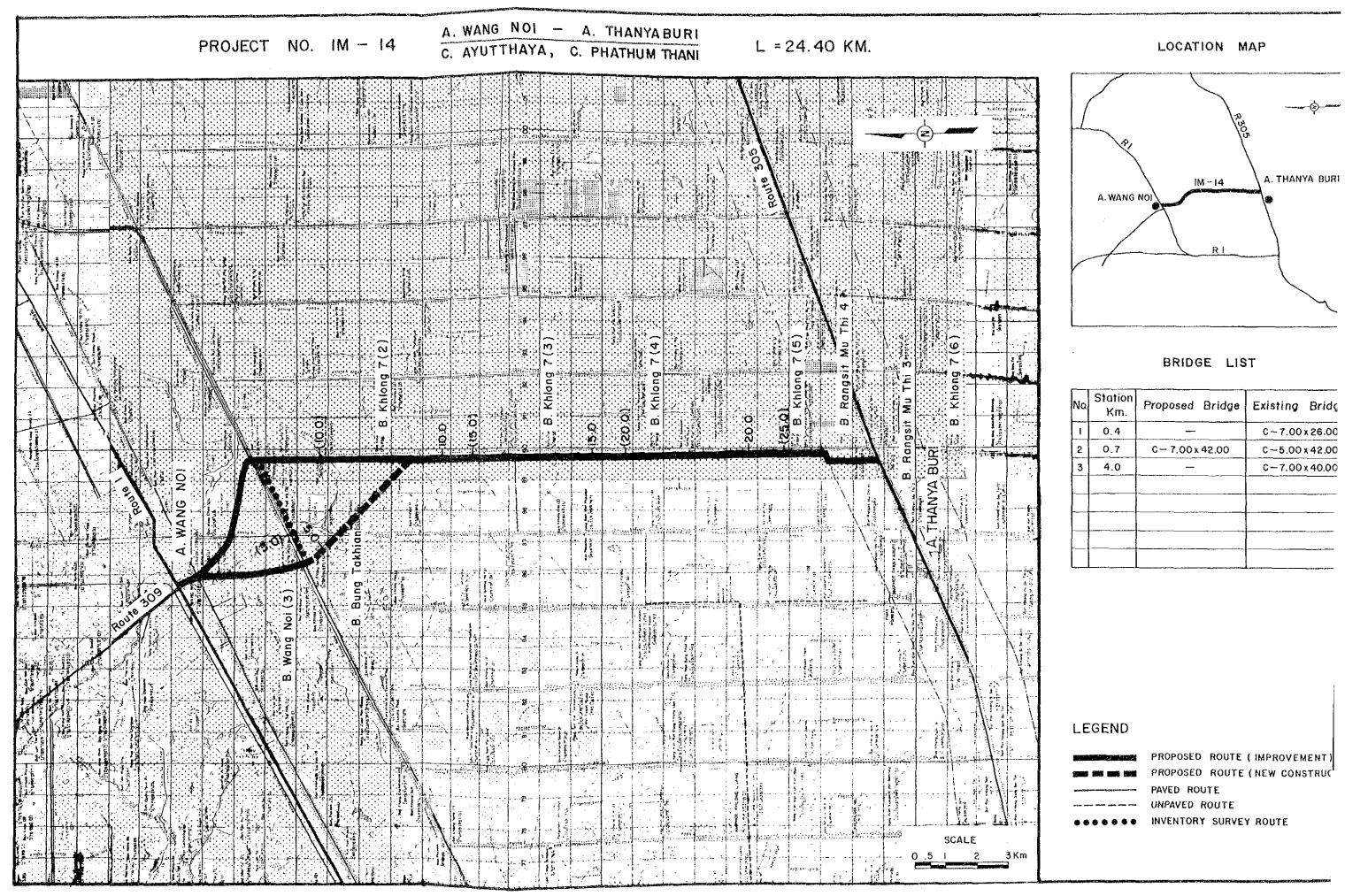
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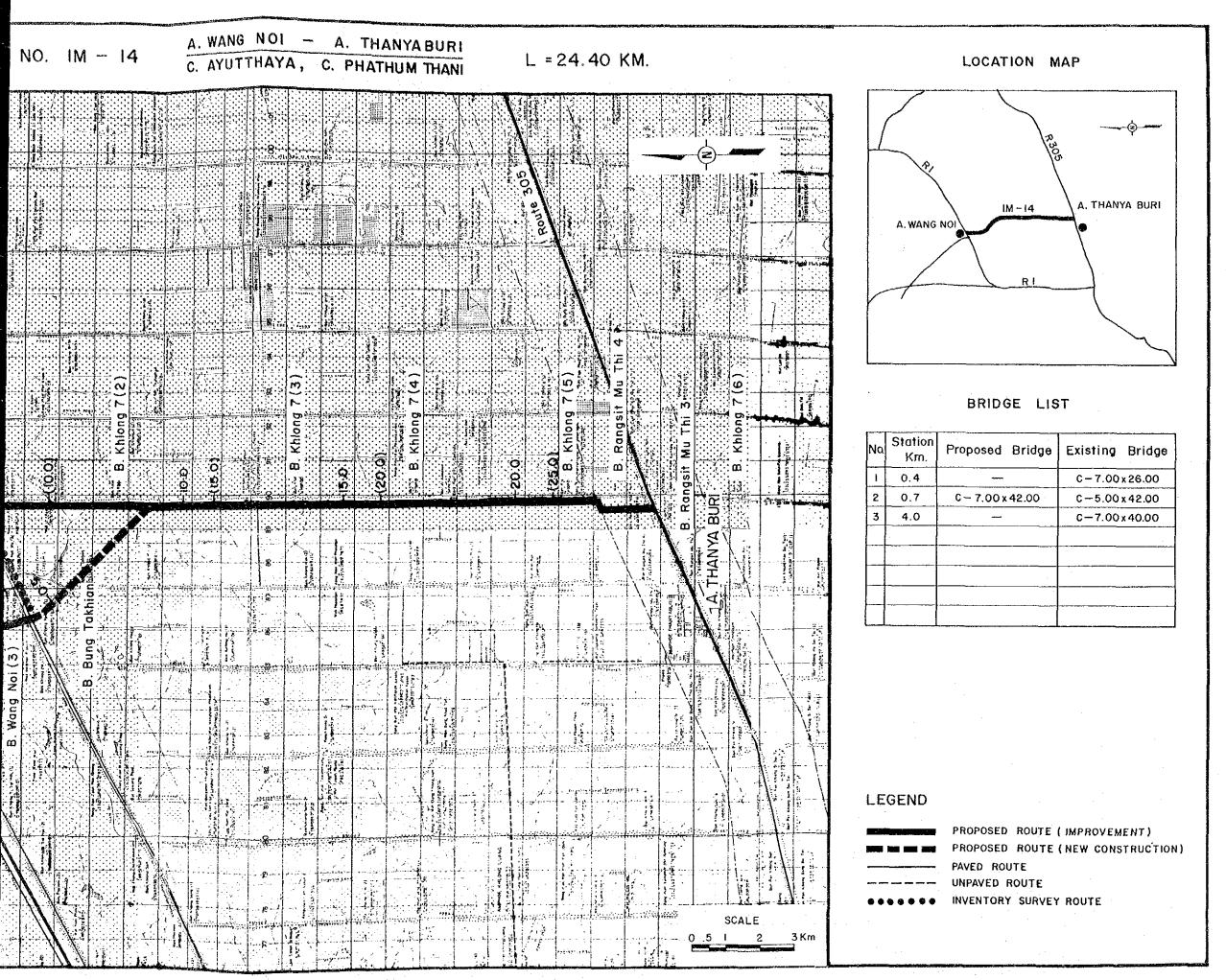
		COST		BENEFITS	·	DISCOUNTED	(12%)
YE	AR	CONST. COST	VOC SAVING	TIME SAVING	TOTAL	COST	BENEFIT
19	91	0			0	0	.0
19	92	23,436			0	29,398	0
19	93	35,153	A STATE OF THE STA		0	39,371	0
19	94		13,825	2,290	16,115	0	14,388
19	95	•	14,531	2,413	16,944	0	13,508
19	96		15,237	2,536	17,773	0	12,650
19	97		15,943	2,659	18,602	0	11,822
19	98		16,648	2,782	19,430	0	11,025
19	99		17,354	2,906	20,260	0	10,264
20	00.		18,060	3,029	21,089	0	9,540
. 20	01	14,264	19,001	3,195	22,196	6,452	8,965
20	02	•	19,942	3,362	23,304	0	8,404
20	0.3		20,883	3,528	24,411	0	7,860
20	04		21,824	3,694	25,518	0.5	7,336
20	05		22,765	3,861	26,626	0	6,834
20	06		23,705	4,027	27,732	0	6,355
	07		24,646	4,193	28,839	0	5,901
	80	(30,560)	25,587	4,360	29,947	(6,253)	5,471
TOT	Δ1.	42,293	289,950	48,834	338,786	68,968	140,323

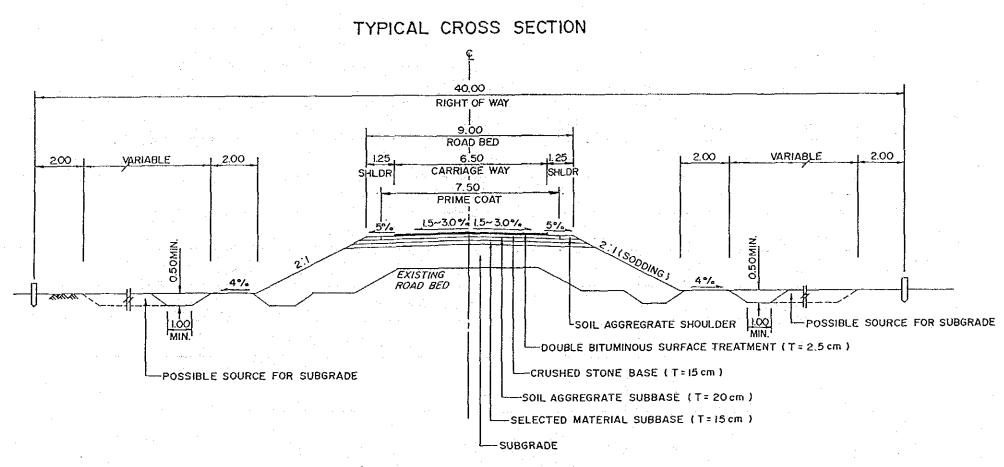
NET PRESENT VALUE: 71,355
BENEFIT COST RATIO: 2.03
INTERNAL RATE OF RETURN: 23.0%

6. DEVELOPMENT AND SOCIAL IMPACTS

It is possible that greatly improved accessibility would induce farmers along the road to diversity their production such as suburban agriculture like vegetable gardening, particularly considering the access to markets in Bangkok. In any case easier access to urban services in Bangkok in particular would result in changes in life patterns of the residents in the area.



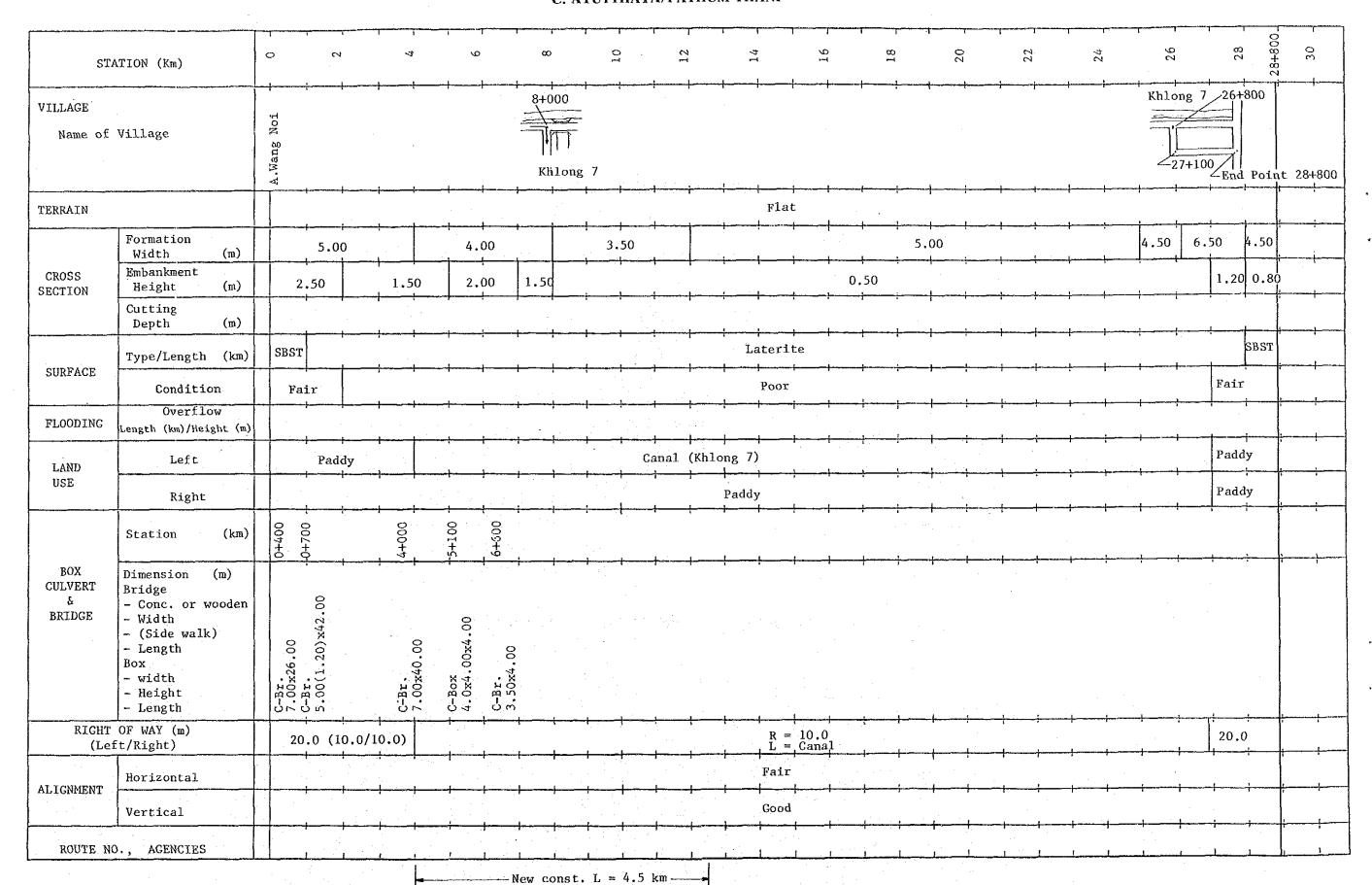




PROVINCIAL HGIHWAY (CLASS F4, PAVED F2)

ROUTE NO. A. WANG NOI (J.R. 1, J.R. 309) - A. THANYABURI (J.R. 305)
C. AYUTTHAYA/PATHUM THANI

 $L = 28.8 \,\mathrm{km}$



PROJECT IM - 15

Changwat: Phathum Thani, Bangkok

B. Klong Luang - A. Min Buri

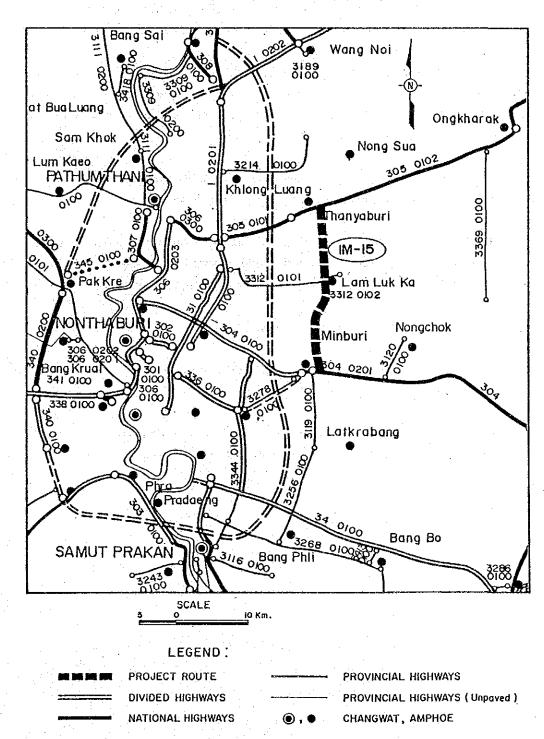
Length : 24.30 km

SUMMARY

PROJECT IM-15

Item	Description
Changwat	Pathum Thani/Bangkok
Origin	B. Klong Luang (J.R.305)
Destination	A. Min Buri (J.R.304)
Length	
Total	24.3 km
Improvement Section	24.3 km
DOH Road	
Others	24.3 km
New Construction Section	
Surface Type and Condition	SBST Fair 9.0 km S/A Poor 15.3 km
Terrain	Flat
Traffic (ADT)	
Existing	1,120
2000	2,567
2008	3,779
Existing Standard	Laterite, Substandard
Proposed Standard	F2
Construction Cost	
Financial	62,268 Thousand Baht
Economic	51,796 Thousand Baht
IRR	28.0 %
B/C	2.62

LOCATION OF PROJECT ROUTE



1. GENERAL

The proposed route is located in Bangkok and Changwat Pathum Thani.

It originates at the junction with Route 305 in Ban Klong Luang and runs southward to join Route 3312 near Amphoe Lam Luk Ka. The length of this section is about 10.3 km.

The second section starts at a point about 600 m east of the end point of the first section of Route 3312 and runs southward to end at the junction with Route 304 in Amphoe Min Buri. The length of the second section is 14.0 km. Combined, the total length of this project road is 24.3 km.

The terrain is flat. Paddy fields and orange orchards alternate along the first section. Along the second section, paddy fields completely fill the area.

The first section is currently under PWD and the second under ARD. Except for the last 1-km of SBST, the first section is a laterite road, whereas the second section is applied with SBST over the entire length. The surface condition is fair to poor on both sections.

Traffic is heavier on the second section.

Out of a total of eight bridges, seven are in the second section. All of them are of permanent structure and sufficient standards.

When completed, this road will form a north-south route paralleling Route 1, together with Route 319 and proposed project road IM-14. Some traffic diversion can be expected.

2. TRAFFIC (Growth Rate Method)

Base Traffic Volume

Route	Section	Year	MC	PC	LB	нв	LT	MT	нт	ADT
•	RURAL-N RURAL-S	1988 1988	493 348	15 239	0 85	0 5	358 791	154 229	55 308	582 1657
	Average		421	127	43	3	575	192	182	1120

Traffic Growth Rate

			=====					7 7 7 T	
Route	Period	MC	PC	LB	HB	LT	MT	HT	ADT
IM-15	- 1993	6.23	6.35	6.71	5.68	4.87	6.67	6.29	6.23
	1994 - 2000							5.00	
*	2001 - 2008	5.61	6.09	5.66	4.93	4.77	4.74	4.52	5.61

Induced Traffic Ratio

Route	PC	LB	HB	LT	MT	HT	
IM-15		1.36		1.35	1.00	1.00	

Future Traffic Volume

Route Section	Year	MC	PC	LB	НВ	LT	MT	HT	ADT
IM-15 RULRL-N	1993	847	28	0	0	652	213	75	968
	2000	847	44	0	0	941	311	106	1402
	2008	1974	71	0.	0	1367	450	151	2039
RULRL-S	1993	552	407	150	8	1264	316	418	2563
and the second s	2000	552	620	227	13	1823	461	588	3732
	2008	1288	996	352	19	2647	668	837	5519
Average	1993	700	218	75	4	958	 265	247	1766
	2000	1052	332	114	• 7	1382	386	347	2567
	2008	1631	534	176	10	2007	559	494	3779

3. BENEFITS

ROAD CONDITIONS

err top our obt win one took of the took of the our one	LENGTH (KM)	ROAD CLASS	GRADIENTS	CURVE	NO. OF NARROW BRIDGE	NO. OF WOODEN BRIDGE
WITHOUT PROJECT	24.30	PAVED/ LATERITE	GOOD	FAIR	0	0
WITH PROJECT	24.30	PAVED F2	GOOD	FAIR	0	0

VOC SAVINGS

			521.11.00					
		•	•			(1	000 BAHT	YEAR)
 YEAR	MC	PC	ГВ	нв	LT	MT	нт	TOTAL
 2000 2008	1527. 2366.	2248. 3611.	604. 937.	-	7995. 11609.	3097. 4484.	5710. 8128.	
			*					and the second second

TIME SAVINGS

							(1	T/YEAR)	
·	YEAR	MC	PC	LB	НВ	LT	мт	НТ	TOTAL
	2000	278.	512.	415.	89.	1272.	404.	363.	3334.
	2008	431.	822.	644.	130.	1848.	585.	517.	4977.

TOTAL BENEFITS

YEAR	 MC	PC	LB	HB LT	MT	HT TOTAL
				153. 9267. 223. 13457.		

4. ENGINEERING

SUMMARY OF ROAD INVENTORY

(PROJECT IM-15)

Item	Description
Changwat	Phathum Thani/Bangkok
Origin	B. Klong Luang (J.R.305)
Destination	A. Min Buri (J.R.304)
Length	
Total	24.3 km
Improvement Section	24.3 km
DOH Road	
Others	24.3 km
New Construction Section	
Terrain	Flat
Alignment (Hori./Vert.)	Fair/Good
Formation Width	6.00 m ~ 7.50 m
Embankment Section	
Length	24.3 km
Height	0.60 m ~ 1.50 m
Cut Section	· <u>-</u> -
Length	-
Depth	
Surface Type and Condition	
SBST or DBST	9.0 km
Soil Aggregate	15.3 km
Earth	-
Box Culvert	2 units 15.7 m
Bridge	
Permanent Bridge	3 sites 193.0 m
Narrow Concrete Bridge	
Wooden Bridge	and the second of the second o
Overflow Section	- 1
Right of way	16.00 m ~ 28.00 m
intent of way	23,00 m 40,00 m

(1000 BAHT/YEAR)

CONSTRUCTION QUANTITIES AND COSTS (Project IM-15 Length = 24.3 km)

Item	Unit	Financial Unit Rate	Oughtity	Financial Total Cost	Economic Cost		Residual Value	
1 cem	Onte	Baht	Quantity	1000 Baht	% 1000 Baht		%	1000 Baht
EARTHWORK				and had not take our too our out out on the sail out out	83		90	
Clearing & Grubbing	ha	9,500	11	105				
Earth Excavation	m3	16		0				
Embankment (Side Borrow)	m3	40	157,400	6,296		•		
Embankment (Borrow Pit)	m3	100	·	0			* *	
Sub Total				6,401		5,313		4,782
PAVEMENT					83		50	
Subbase (Selected Material)	m3	180	39,800	7,164				
Subbase (Soil Aggregate)	m3	220	53,000	11,660				**
Base (Soil Aggregate)	m3	350	27,200	9,520				
Shoulder (Soil Aggregate)	m3	250	12,800	3,200				
Asphaltic Prime/Tack Coat	m2	12	180,800	2,170				
DBST	m2	40	156,700	6,268			•	
AC Surfacing	m 2	190	-	0	•			•
Sub Total			•	39,982		33,185		16,593
STRUCTURES					83		50	
RC Pipe Culvert (D 1.00 Equivalent)	m	1,800	795	1,431				
RC Box Culvert (2 x 2.4 x 2.4 Equivalent)	m	20,000	14	280		,		
RC Bridge (W=7.0 L=10.0 Equivalent)	m .	60,000	-	0				
Sub Total				1,711		1,420		710
INTERCHANGE/INTERSECTION	nos.	5,000,000	· · · · · · ·	0	83	0	50	. 0
			<u>.</u> .					
Total (a)				48,094		39,918		22,085
Miscellaneous Work ((a) x 7%)	1s			3,367	83	2,795	0	0
CONTRACT AMOUNT (b)				51,461		42,713		22,085
PHYSICAL CONTINGENCIES ((b) x 10%) (c)	1s		+ 1,	5,146		4,271		2,209
AISTORD CONTINGENCIES ((b) X 10%) (C)	15			0,140		7,411		2,203
ENGINEERING AND SUPERVISION					85		0	
(((b) + (c)) x 10%) (d)	1s		Y 1	5,661	1	4,812		0
			and the second					-
LAND ACQUISITION			the second second	- A	100	and the second	100	
Highly Developed Land	ha	- 1.1.	-	0				
Less Developed Land	ha		-	0		Δ.	7	
Sub Total (e)	ls			. 0		U		U
					·			
PROJECT COST ((b) + (c) + (d) + (e))	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1			62,268		51,796	•	24,294
				,		,		, 0 1
AVERAGE COST PER KM				2,562				
*								

5. ECONOMIC EVALUATION

COST AND BENEFIT STATEMENT

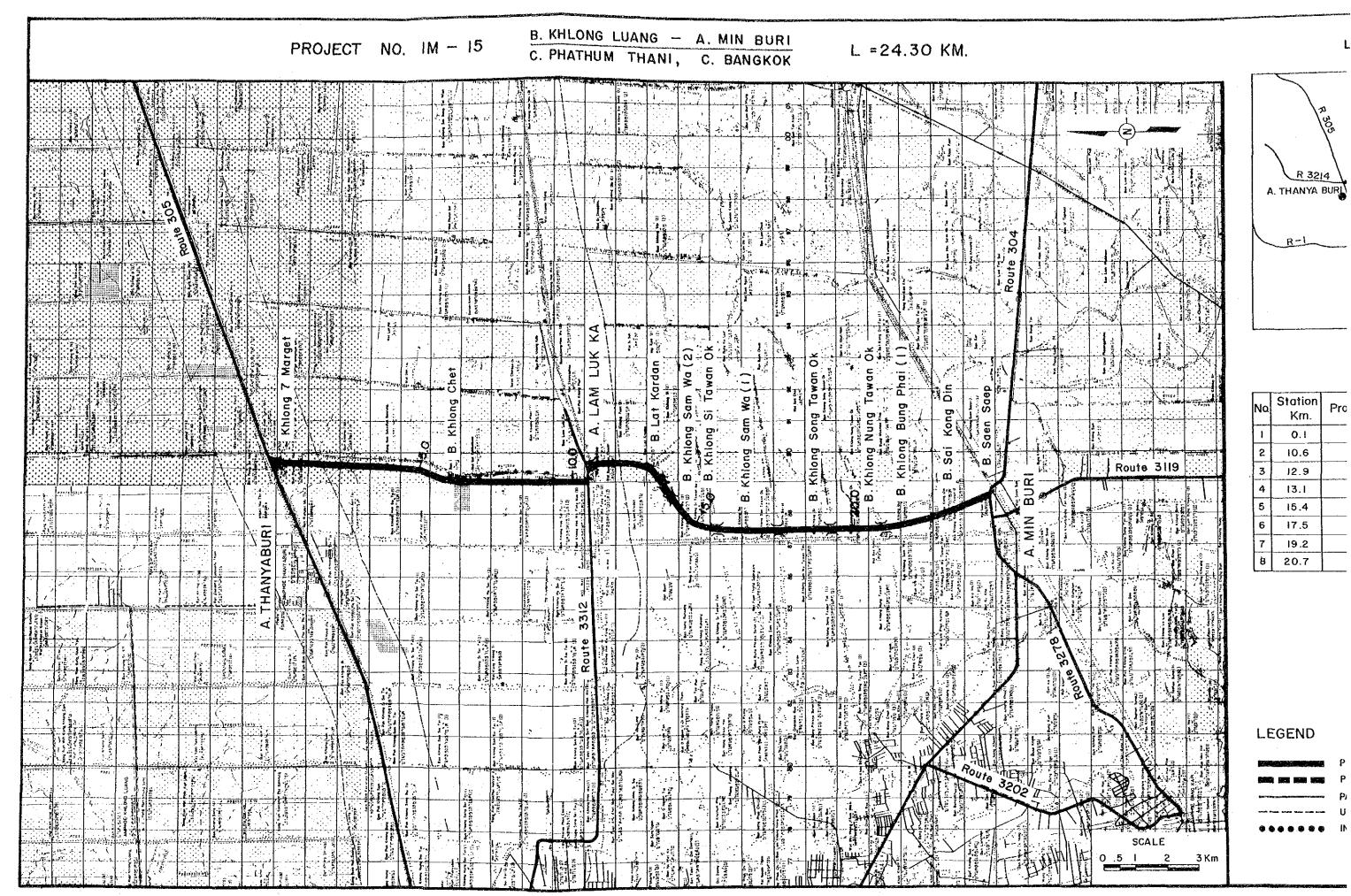
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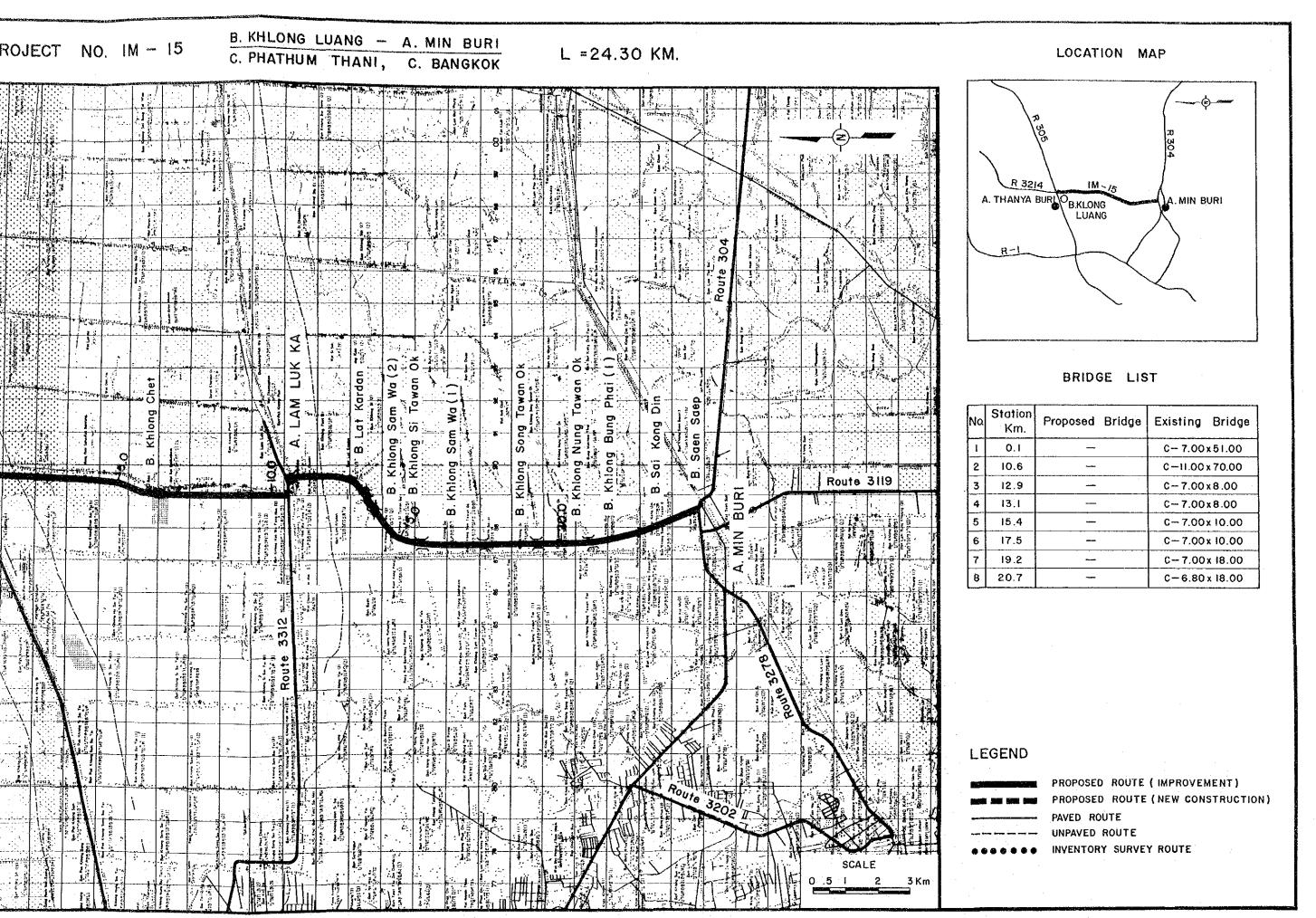
	74,		•			
	COST		BENEFITS	ة هندم مهمود فحيود والآن اسمة فيسند فاحيد واحيد	DISCOUNTED	(12%)
YEAR	CONST.	VOC SAVING	TIME SAVING	TOTAL	COST	BENEFIT
1991	0			0	0	0
1992	20,718	4		0	25,989	0
1993	31,078			0	34,807	0
1994	•	15,588	2,419	18,007	0	16,078
1995	and the same	16,531	2,572	19,103	0	15,229
1996		17,473	2,724	20,197	0	14,376
1997		18,416	2,876	21,292	. 0	13,531
1998		19,358	3,029	22,387	0	12,703
1999	i e	20,301	3,181	23,482	0	11,897
2000		21,243	3,334	24,577	0	11,117
2001	14,156	22,491	3,539	26,030	6,403	10,513
2002		23,739	3,744	27,483	0	9,911
2003	en grand and a second	24,988	3,950	28,938	0	9,317
2004		26,236	4,155	30,391	0	8,737
2005		27,484	4,361	31,845	0	8,174
2006		28,732	4,566	33,298	.0	7,631
2007	* **	29,980	4,771	34,751	0	7,111
2008	(24,294)	31,228	4,977	36,205	(4,971)	•
TOTAL	41,658	343,787	54,198	397,986	62,228	162,940

NET PRESENT VALUE: 100,712
BENEFIT COST RATIO: 2.62
INTERNAL RATE OF RETURN: 28.0%

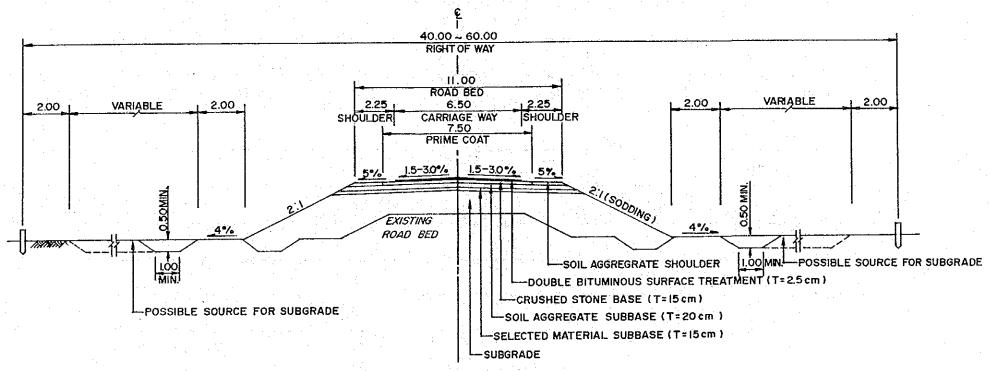
6. DEVELOPMENT AND SOCIAL IMPACTS

Suburban agriculture such as vegetable gardens may be induced should the proposed road improvement be implemented because of the proximity of the area to Bangkok. The Social impact of higher exposure to Bangkok life would be felt among people living along the road.





TYPICAL CROSS SECTION



PROVINCIAL HIGHWAY (CLASS F2)

ROAD INVENTORY

PROJECT NO. IM-15

ROUTE NO. B. KLONG LUANG (J.R. 305) – A. MIN BURI (J.R. 304)

ARD

 $L = 24.30 \, \text{km}$

RURAL C. PHATHUM THANI/BANGKOK 28 0 Ó 01 16 20 STATION (Km) B.Khlong Chet VILLAGE .Wat Rat-Satthatham Wat Sutthi Sa-at Wat Bua Kaeo Name of Village Flate TERRAIN Formation 6.00 7.50 Width (m) Embankment CROSS 1.50 1.00 1.00 0.60 0.80 0.80 1.50 Height (m) SECTION Cutting Depth (m) Paved Laterite Type/Length (km) SURFACE Fair/ Poor Fair Fair/ Fair/ Fair/ Fair/Good Fair Fair Poor Condition Poor Poor Good Overflow FLOODING ength (km)/Height (m) Ora-Paddy Paddy Paddy Orange Left nge LAND Ora-nge USE Paddy Paddy 0range Paddy Right 19+200 20+600-12+900 13+100 16+500 (km) Station BOX Dimension CULVERT Bridge C-Br 7.00(0.50)x10.00 C-Br. 7.00(0.60)x10.00 C-Br. 7.00(1.10)x18.00 C-Br. 7.00(0.75)x51.00 & C-Br. 7.00(0.60)x8.00 - Conc. or wooden C-Br. 11.00(-)x70.00 C-Box 1.50x1.50x8.00 BRIDGE - Width - (Side walk) - Length Box - width - Height - Length RIGHT OF WAY (m) 16.00 28.00 (Left/Right) Fair Good Horizontal ALIGNMENT Good Vertical PWD RURAL ROUTE NO., AGENCIES