applying rating and weighting method. The second approach is economic evaluation known as Cost-Benefit Analysis. This approach regards a transport plan as a public investment program and try to measure its cost and benefit to the society in monetary terms. The value of plan is calculated by comparing the cost and benefit. The third type is 'financial analysis'. This analysis is used to evaluate feasibility of projects which will bring revenue to depreciate the capital expenditure and to make profit.

In a long term comprehensive land use and transport planning process, the first method is most widely used. The economic evaluation is carried out when there is strong concern over the effectiveness of public expenditure, financial analysis is important in project appraisal but less relevant in the preparation of general plans. For this, the remaining sections are devoted to elaborate only the first and second methods.

8.2 Comprehensive Evaluation

8.2.1 Evaluation Criteria

Evaluation criteria should be drawn from the general objectives of comprehensive planning. A sample list of criteria and measurement methods is shown in Table 8-1, which covers three broad areas of network performance, and environmental impacts.

Some of the above mentioned criteria can be measured by using network simulation results.

Average vehicular trip length

Average vehicular trip length may be calculated by

$$\bar{d} = \frac{\sum_{ij}^{1} i_{ij} T_{ij}}{\sum_{ij}^{T} i_{ij}}$$

where.

d = average vehicular trip length

lij = length of link

Tij = assigned traffic volume on link ij

Average trip duration

Similarly, average trip duration can be calculated by replacing l_{ij} in (1) by t_{ij} , where, t_{ij} is the average travel time on line ij, which is determined by using the average traffic speed of that link.

^[1] Interested readers should be referred to, for example, Adler, Hans A. (1987), Economic Apprisal of Transport Projects - A Manual with Gase Studies, Baltimore: Johns Hopking University Press for World Bank.

Table 8-1 Example Evaluation Criteria for Comprehensive Transport Plans

termed and applications of the democracy Evaluation Criteria

Measures (Example Unit)

Network Performance:

Transport Cost

Total Vehicle-Kms (000/day) Total Vehicle-Hrs (000/day) Average Trip Length (km/trip) Average Trip Duration (hrs/trip) Vehicle Operating Cost (Baht/year) Time Cost (Baht/year)

医动物囊性系统 医动脉丛病 医囊腺性 医二氏病法 Transport Capacity

Road Capacity (vehicle-kms/hr) Bus Capacity (passenger-kms/hr)

Traffic Flow faile of a large test of the second

Average Volume/Capacity Ratio Total Length of Road with v/c Ratio 0.9 or More (km)

March Control to State of the S

there will be not be to defined a constraint and there Energy Consumption Total Fuel Consumption (litres/day)

Environmental Impacts:

Air Pollutant Emission

Carbon Monoxides (CO) (tons/day)
Hydrocarbons (HC) (tons/day)
Oxides of Nitrogen (NOX)(tons/day) Number of Residents Seriously Affected by Noise

Traffic Accidents

Number of Deaths (persons/year)
Number of Casualties (persons/year)

Social Impacts:

Community Disruption 420,

440. -

Number of Buildings or People Displaced (persons)

Level of services

Planned transport network should provide reasonable level of service. If a quantitative approach is incorporated in the planning process, level of service indices are calculated by comparing the assigned traffic volume and the expected capacity of each link. An example of such levels are shown in Table 8-2. Such levels are shown in lable 6-2.

As the state of the stronger of the state of t

Table 8-2 V/C Ratio and Level of Service has been able to the state of the service has been as a service of the service of the

| A Less than 0.5 B 0.5 ~ 0.75 C 0.75 ≈ 0.85 D 0.85 ≈ 0.9 | Level of Service | Example V/C Ratio | Categories |
|---|------------------|--------------------|--|
| B C O,75 ~ 0.75 D | | | |
| C 0.75 ~ 0.85 D 0.85 ~ 0.9 | A D | | ि । इसे हिस्सार है। क्षेत्र के हाई राज्य |
| D 0.85 ~ 0.9 | C | 0.5 ~ 0.75 | |
| | D D | 0.73 ~ 0.83 | · · |
| more than and equal to 0.9 | E | more than and equa | 1 to 0.9 |

Average travel speed for each link should be examined to secure minimum travel speed on highway network. Travel speed has close correlation with the level-of-service indice mentioned above.

Fuel consumption rate

Claffey (1971) conducted a comprehensive study on the factors affecting automobile fuel consumption. Two of the most relevant factors in this application are identified to be the average cruising speed of the vehicle and the gradient of the road. The effects of these factors to the fuel consumption rates are summarized in Table 8-3.

Table 8-3 Automobile Fuel Consumption as Affected by Speed and Gradient

of all strikes by the borrows

i sa sanja yayi

(litres/km)

| | level | + 5% | - 5 % Sanchā Northagaig |
|-----------|-------|-------|---------------------------------------|
| | | | |
| 16.1 km/h | .169 | .236 | .094 |
| 32.2 | .118 | .221 | .049 |
| 48.3 | . 103 | .205 | · · · · · · · · · · · · · · · · · · · |
| 64.4 | 108 | | .031 |
| 80.5 | .122 | 200 | .020 |
| 96.6 | .136 | | .042 |
| 112.7 | .158 | . 240 | .064 |
| | .136 | . 261 | .085 |

[1]

^[1] Based on: Claffey, P.J. (1971), Running Costs of Motor Vehicles as Affected by Road Design and Traffic, National Cooperative Highway Research Program Report No. 111, Washington, D.C.: Highway Research Board, P 17, Table 6.

This relation may be stored within the computer in a tabular form and linear interpolations may be made to determine the consumption rates between the listed speeds. Once the fuel consumption rate equis determined for all the links, the total fuel consumption (in litres) becomes, we like the an entire that the little down approximation with the many the same of the same o

Air pollutant emission

For light duty gasoline vehicles, the emission factors in the Sydney.

Area Transportation Study were used in this application. The emission factors (in grams per vehicle kilometre) as a function of vehicle cruising speed are obtained by the following equations.

Carbon Monoxides (CO) =
$$1010.3V_{1j}^{-0.85}$$
 grams

Hydrocarbons (HC) = $52.9V_{1j}^{-0.66}$ " (3)

Oxides of Nitrogen (NOX) = 2.1 and a light of the state o

where, vij is the average vehicle cruising speed (km/h) on transport link ijez The air pollutants on each link are obtained by multiplying the factors by the vehicle kilometres of that link, and the results are aggregated in order to obtain area wide pollutant emission.

Vehicular traffic accidents Vehicular traffic accidents we was a production of the product of the production of

The accident rates are assumed to vary among different road types. Table 8-4 shows an example from the Sydney Area Transportation Study (1974, Vol. 2). and substitution of the front to select except of the first term of the first of

Table 8-4 Traffic Accident Rates Based on Sydney Area Transportation Study (1974) The second of the second study of the second second

(per million v.km)

| LAERPOYV KOAD EVNO | Accident Type |
|--|---|
| nt decrept the track of the | Persons Persons Property killed injured damage only |
| 1 6-lane freeway | 100 mm 1 |
| 3 6-lane expressway 4 4-lane expressway | 0.034 1.609 4.896 0.034 1.609 4.896 |
| 5 4-lane arterial 6 2-lane arterial | 0.042 1.758 3.764 |

8.2.2 Selection Method

Selection of alternative plan is essentially a decision making problem involving value judgment. In a comprehensive evaluation process,

^[1] Sydney Area Transportation Study (1974), New South Wales, Ministry of Transport, Vol. 2, P V-3

^[2] ibid, Vol. 2, Table 5.5, P V-11

'value' of a plan is expressed by evaluation criteria. These criteria are often difficult to measure in single unit, therefore, special treatment is required to make overall judgment under the existence of multiple criteria. The key problem addressed here is the treatment of mutually exclusive criteria and their trade-offs, or weighting. Most widely used approach is simple rating and weighting approach. Rating and weighting values are determined based on the empirical assessment of relative importance of each values and criteria. Goals Achievement Matrix is an approach to this rating and weighting method. A variety of other approaches are available which treat the problem of value trade-offs, more rigorously: they are, for example, Condordance Analysis. Planning Balance Sheet and Utility Theory Approach.

Practical approaches suited for evaluation of comprehensive transport plans are also available . They have a common ground in using scaling and weighting method. These approaches may be called 'linear-additive value-function' method that recognizes the subjective feature of value systems and internal trade-offs or changing nature of marginal utilities.

The process of applying this approach is as follows:-

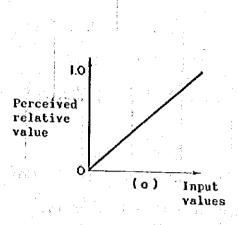
- 1. Choose a Set of Evaluation Criteria: Set of criteria are selected to cover all the important aspects of plan implications. Double counting of similar criterion should be avoided.
- 2. Construct Plan Impact Table: For every alternatives, calculate impact values of all the criteria. The impact are measured either by subjective scaling or quantitative assessment.
- 3. Assess Value Functions to Evaluation Criteria: For each criterion, set the worst impact as 0 and the best impact as 1 and draw a line to define the internal trade-off relation from the worst to the best. Different types of value function are shown in Figure 8-2.
- [1] Hill, M. (1973), Planning for Multiple Objectives: An Approach to the Evaluation of Transport Plans, Philadelphia: Regional Science Research Institute.
- [2] Nijkamp, P. (1975), 'A multicriteria analysis for project evaluation: economic ecological evaluation of a land reclamation project', <u>Papers of the Regional Science Association</u>, 35, pp. 87-111.
- [3] Lichfield, N., P. Kettle, and M. Whitbread (1975), Evaluation in the Planning Process, Oxford: Pergamon Press.
- [4] Keeney, R.L., and H. Raiffa (1976), <u>Decisions with Multiple Objectives</u>: <u>Preferences and Value Tradeoffs</u>, New York: John Wiley & Sons.
- [5] For Example: Thomson, J. Michael (1983) Toward Better Urban Transport Planning in Developing Countries, World Bank Staff Working Paper, No. 600, Washington D.C.: The World Bank.

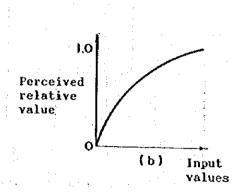
and high seal colored and a significant

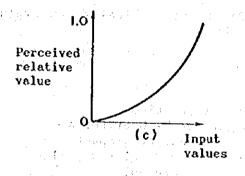
a secret constituence at present and a

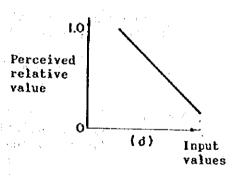
4. Assign Weights

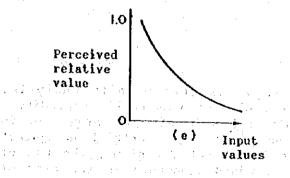
Evaluation criteria usually possess hierarchical structure. Figure 8-3 shows an example of 10-criteria case and their relation importance within sub-sets defined by the hiearchical structure.











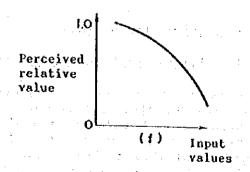
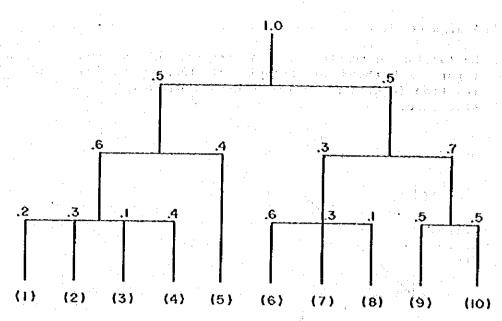


Figure 8-2 Type of Value Function



EXAMPLE: The relative weight of 7-th criterion is, $w_7 = .3 \times .3 \times .5 = .045$

Figure 8-3 The Use of Hierarchy to Determine the Relative Importance Weights between Evaluation Criteria

5. Calculate the Value of Each Alternative: Finally, the value of each alternative is calculated by:

$$U_{i} = \sum_{r} W_{r} V_{R} (X_{iR})$$

where,

U_i: Value of i-th alternative

W_R: Relative weight for k-th criteria V_R(): Value function to convert impact

index to perceived relative value

(graphical conversion)

X_{iR}: Impact index of k-th criterion for

i-th alternative

8.3 Economic Evaluation

8.3.1 Purpose of Economic Evaluation

Economic evaluation, or commonly known as cost-benefit analysis, concerns the effectiveness of transport plan seen as public expenditure programme. It calculates both costs and a benefit of programme in monetary unit. Though, there have been long argued criticisms against the use of this technique to public investment decisions, the use of this analysis has become a part of standard procedure in the area of transport project appraisal.

Implementation of a transport plan usually involves a substantial amount of public expenditure. Highway construction, for example, requires the acquisition of land, construction costs and compensation for those who

are to be displaced. These capital expenditure is spent over time and 'social benefit' is also accrued over time. This involves the introduction of discount rate, which will be explain in detail in later sections. For these reasons, it requires precise definition of projects to be evaluated in terms of the extent of transport network development and implementation programme as well as operation and maintenance policy cover entire project life. The state of the

8.3.2 Galculation of Cost and Benefit each aren reak your

The cost of project is the cost for providing transport infrastructure and the benefit is usually calculated in the saving made in vehicle operating cost and value of time, by comparing the 'do nothing' and 'planned' situations.

Estimation of the Capital Cost

Development of transport system involves capital to be invested. Acquisition of land for right of way and construction of road, are the major investment cost for most of the municipalities.

The financial cost is then adjusted by considering tax, subsidies and opportunity cost of labour etc. to obtain closer figures to true costs to the society. The cost described in this manner is called 'social cost': her again the William to be to a serie

Vehicle Operating Costs

Vehicle operating costs are usually calculated by considering the following items:

- fuel

- maintenance (parts)
 - maintenance (labour)
 - overhead
 - i- capital costs (depreciation and interest) end, has a constant to the costs of th

The JICA feasibility study on New Krungthep Bridge Construction and Thomburi Road Extension $^{[1]}$ estimated the vehicle operating cost by eight repeat vehicle types for average speed of 5 km/h to 90 km/h at 5 km/h interval. Table 8-5 shows the figure used in this study.

The assumptions made to the calculation are summarized below:

- 1. Prices are fixed at Spring 1986 levels.
- 2. Capital costs were depreciated by equal-interval method. Basic interest rate was set at 12%, but the rate for motorcycles and passenger cars was set at 6% p.a. and for pickups 8% because a large portion of these vehicles are not business related. The basic assumptions made for each vehicle type are shown in Table 8-6.

to a setting of the last of the contract of JICA (1986), Progress Report (II), Japan International Cooperation [1]

Table 8-5 Vehicle Operating Cost by Vehicle Type (8eht/000 Km)

| Average | Vehicl | e Type: | | | | er i de la composición dela composición dela composición dela composición dela composición de la composición de la composición de la composición dela composición de la composición dela | | |
|---------|--------|----------|--------------------|-------------|---|---|-------|--------------|
| Speed | Cycle | Car | Pi | ck-Up | 8us | Bus (| Truck | Truck |
| | | | | | *************************************** | | | |
| 5 | 860 | 3495 | 2453 | 2518 | 461 | 1 10505 | 5645 | 7363 |
| 10 | 791 | 3095 | 2167 | 2552 | 377 | 8374 | 4608 | 5968 |
| 15 | 686 | 2721 | 25.1 1910 - | 1938 | 322 | 7076 | 4045 | 5221 |
| 20 | 617 | 2471 | 1762 | 1753 | 288 | · · | 3704 | 4774 |
| 25 | 568 | 2282 | 1656 | 1621 | | | 3512 | 4521 |
| 30 | 522 | 2142 | 1585 | 1525 | 2479 | 5482 | 3350 | 4310 |
| 35 | 513 | 2040 | 1541 | 1473 | | | 3259 | 4188 |
| 40 == | 495 | 1955 | 1505 | 1433 | | | 3186 | 4092 |
| 45 | 482 | 1892 | 1481 | 1404 | | | 3166 | 4071 |
| 50 | 475 | 1849 | 1475 | 1390 | | | 3139 | 4035 |
| 55 | 470 | 1811 | 1469 | 1374 | 2210 | 4905 | 3135 | 4030 |
| 60 | 465 | - : 1814 | 1468 | 1364 | 2210 | i | 3141 | |
| 65 | 468 | 1824 | 1474 | 1364 | 2248 | | 3175 | 4085 |
| 70 | 468 | 1827 | 1474 | 1362 | 2305 | | 3211 | 4136 4235 |
| 75 | 472 | 1840 | 1487 | 1372 | 2369 | | 7000 | |
| 80 | 480 | 1859 | 1505 | 1392 | 2477 2477 | * | 3283 | 4398 |
| 85 | 486 | 1880 | 1525 | 1418 | 2411 | 5291 | 3405 | 4398 |
| 90 | 496 | 1910 | | 51 | 2477 52 | 91 3405 | 4398 | 4398 |

^{3.} The effect of slow speed on congested roads is considered significant in the calculation of annual operating costs. The assumed annual distances by journey speeds are shown in Table 8-9.

the first profession of the first state of the first of the first state of the first state of the first state of

^{4.} Fuel and oil consumption rates based on experiments undertaken in Japan were used. The producer costs of fuel and oil were set at spring 1986 prices.

^[1] ibid, Appendix 7.1

Table 8-6 Assumptions Hade for Each Vehicle Type in VOC Calculation

| Janufacturer Ingine C.C. Jarket price (000 Baht) Jonomic cost (000 Baht) | Suzuki 100 25.5 | Corolla 1300 | | Nissen | Bus | Bus | Truck | Truck |
|--|-----------------------|---|----------------|---------|----------|--------|-------------|---|
| lanufacturer Ingine C.C. Jarket price (000 Baht) | Suzuki 100 25.5 | Corolla 1300 | Corolla | Nissen | Isuzu | 1 (1) | F 12 1 | 10 to |
| lanufacturer Ingine C.C. Jarket price (000 Baht) | Suzuki 100 25.5 | 1300 | Corolla | Nissen | Isuzu | | | 10.0 |
| ngine C.C. arket price (000 Baht) | 100 25.5 | 1300 | | | | Hino | EC 477 | |
| arket price (000 Baht) | 25.5 | | 1300 | | | | 46 115 | 11.176 |
| | | 277 0 | | 1000 33 | 00 5900 | 6500 | 6500 | |
| conomic cost (000 Baht) | | | 259.0 | 158.0 | 290.0 | 1055.0 | 445.0 | 610.0 |
| | | | | 118.8 | | | | 520. |
| xcluding tyres (000 Baht) | 16.5 | 152.5 | | 115.6 | | | | 490.4 |
| ्रा अक्षेत्र, प्रथमे (०१) । ११ । १५ । | | * 1 * · · · · · · · · · · · · · · · · · | | | | | 4: 1 | |
| se depreciation % | 80 | 65 | 100 | 100 | 100 | 100 . | 100 | 100 |
| se life (000 kms) | 80 | 160 | 200 | 225 | 360 | 480 | 400 | 50 |
| se depreciation/000 kms | 165 | 619 | 709 | 462 | 669 | 1893 | 892 | 98 |
| enchmark speed (k/h) | 30 | 30 | 30 | 30 | 25 | 20 | 30 | 20 |
| nnual use at benchmark (000 kms) | 10 | 12 | 100 | 25 | 75 | 80 | - 56 | 51 |
| | | | | | | | | |
| ge depreciation/00 kms at | 41 | 333 | - | * + • 4 | · -, • . | | • | - |
| benchmark (Baht) | | | the section of | 1111 | * 4 | | | : |
| nual economic Interest (8aht) | | 4677 | 8690 | 4810 | 14470 | 55630 | 22130 | 30408 |
| nterest/000 kms at benchmark | | 390 | | 192 | 193 | 694 | 402 | 598 |
| (Baht) 4.4 - 12 - 13 - 14 - 15 - 15 - 15 - 15 - 15 - 15 - 15 | | | | 1. | | | | |
| fe at benchmark (years) | 8 | 13.3 | 2 | 9 | 4.7 | 6 | 7.3 | 9.8 |
| State of Assessment Control | | | | | | | | |

Table 8-7 Assumed Annual Distances by Journey Speed (000 kms)

| verage Speed (k/h) | Motor- cycle | Car () | Texi | Płck-Up | Medium Bus | Heavy Bus | Trucks |
|--------------------------|-----------------|--------|-------|---------|---------------|--------------|------------|
| ····· | | | | ÷ . | • | 9 | |
| _ | | | | * | | . : | The second |
| 5 | 5.0 | 6.0 | 24.1 | 10.0 | 17.4 | 23.7 | 16.5 |
| 10 | 6.0 | 7.2 | 43.9 | 14.1 | 33.6 | 42.2 | 28.6 |
| 15 | 7.0 | 8.4 | 61.0 | 17.5 | 48.9 | 61.8 | 37.8 |
| 20 | 8.0 | 9.6 | 75.6 | 20.0 | 63.0 | 80.0 | 45.1 |
| 25 | 9.0 | 10.8 | 88.0 | 22.5 | 75.0 | 97.3 | 50.9 |
| 30 | 10.0 | 12.0 | 100.0 | 25.0 | 88.8 | 113.9 | 55.0 |
| 35 | 11.0 | 13.2 | 108.6 | 26.5 | 101.1 | 129.6 | 60.0 |
| 40 | 12.0 | 14.4 | 117.5 | 28.0 | 111.9 | 144.6 | 63.3 |
| 45 | 13.0 | 15.6 | 126.1 | 29.5 | 123.0 | 158.6 | 66.0 |
| 50 | 14.0 | 16.8 | 132.0 | 31.0 | 123,6 | 172.2 | 68.6 |
| 55 | 15.0 | 18.0 | 138.3 | 32.5 | 123.6 | 172.2 | 71.0 |
| 60 | 16.0 | 18.0 | 143.9 | 34.0 | 123.6 | 172.2 | 73.1 |
| 65 | 16.0 | 18.0 | 149.2 | 35.5 | 123.6 | 172.2 | 75.0 |
| 70 | 16.0 | 18.0 | 154.1 | 37.0 | 123.6 | 172.2 | 76.4 |
| 75 | 16.0 | 18.0 | 158.4 | 38.5 | 123.6 | 172.2 | 78.0 |
| 80 | 16.0 | 18.0 | 162.4 | 40.0 | 123.6 | 172.2 | 79.2 |
| 85 | 16.0 | 18.0 | 162.4 | 40.0 | - | | 17.6 |
| 90 | 16.0 | 18.0 | 162.4 | 40.0 | . 1 | | |

The factors considered in the calculation of value of time usually include the income level of drivers and passengers.

The JICA Study mentioned before also calculates value of time for business trips and all other purposes separately. The assumption and the results are summarized below.

- 1. Value of time being lost while travelling, has been estimated for trips of business purposes and trips of all other purposes separately. For the former, average wage of crew and passengers differentiated by vehicle type, were used but for the latter the same value was used for all vehicle types. The former could be considered reflecting the economic productivity of different types of person, but the value of non-productive time of a high wage earner should not be considered any more valuable than a low wage earner.
- 2. Wages of drivers and assistants were estimated from the results of labor force survey carried out in 1984 by NSO and are shown in Table 8-8. Percentages of business trips were assumed for each vehicle type based on the JICA Second Stage Expressway Study. Business trips by cars were assumed to be performed with professional drivers, and business trips by pickups with 50% professional drivers. The equity value of time was assumed to be 25% of average wage (Baht 5.25 per hour). Estimates and assumptions used are summarized in Table 8-9.

Table 8-8 Wages of Vehicle Drivers

| Vehicle Type | Monthly Wage Cost Bt. | Hours/ Month | Cost/ Vehicle Hour Bt. | | |
|--------------|--------------------------|-----------------|---------------------------|---------------|---|
| Motorcycles | 3000 | 240 | 12.5 | | |
| Cars | 3000 | 185 | 16.2 | | |
| Taxis | 6350 | 280 | 22.7 | in the second | |
| Pick-Ups | 4000 | 250 | 16.0 | | |
| Buses | 7500 | 200 | 37.5 | • | : |
| Trucks | 6000 | 220 | 27.3 | | |

Note: Hours include non-driving time

[1]

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^[1] ibid, Appendix 7.2

Table 8-9 Time Value for Business Trips

| Vehicle Type | Vehicle Occupancy | Business Trip X Pa | Business ss. Wage (8aht/Hr) | Time Value Per Veh. Hour (Baht/Hr) |
|-----------------|-----------------------------|-----------------------|-----------------------------------|--|
| lotorcycle | 1.2 | 15 | 12.5 | |
| ars | 2.0 driver + business pass. | | 48.0 | 7.6 18.6 |
| axis | driver + 1.1 passengers | 15 | 48.0 | 35.5 |
| ickups | driver + 1.5 passengers | see note | 48.0 | 34.4 |
| uses | crew + 37.7 passengers | 4 | 48.0 | 259.3 |
| rucks | crew | 100 | 21.0 | |

Note: Pickup drivers 50% business, 50% non-business, Pickup passenger 10% assistant, 40% business, 50% non-business

Calculation of Total Benefit of a Project

The calculation of total benefit for a project can be calculated as follows:

- 1. Calculate the vehicle Km spent on existing network, Denote this by Lj for vehicle type j.
 - 2. Calculate the vehicle Km spent on planned (improved) network L'j.
 - 3. Calculate the vehicle-hours spent on existing network Tj.
 - for planned network
 T'j
 - 5. The benefit is calculated by

Discount Rate

Investment cost and benefit arise over time (Table 8-10), and the future cost and benefit are discounted to Net Present Value (NPV).

Discount rate should reflect the opportunity cost of investment capital. The interest rate of financial market is most widely used as discount rate. Different projects have different NPV's and the ratio of NPV to capital cost is often used to evaluate the priority of implementation.

Alternative approach to measure the present worth of the project is to calculate 'Internal Rate of Return (IRR)' which is defined as the discount rate that makes the NPV = 0. It is regarded that the higher the IRR the better the investment.

Table 8-10 The Notion of Cost and Benefit and Project Life

| Cost and Benefit | Year (Pr | (Project Life) | | | |
|---------------------|-------------|----------------|---------------------------------------|----------|--|
| | 1 | 2 i | | h | |
| Cost Benefit | C1 12 B1 | C2 G1 B2 B2 | * * * * * * * * * * * * * * * * * * * | Cn (a) | |

Present Value

$$\sum_{i} \frac{8_{i} - C_{i}}{(i+r)i}$$

Internal Rate of Pattern

Rate of Pattern
$$r_0 : \sum_{i} \frac{B_i - C_i}{(1 + r_0)^i} = 0$$

PART 9:

Note on Plan Revision

9.1 Introduction

Under the current Town Planning Act (1975), a General Plan is valid only for 5 years after its proclamation of enforcement. This allows certain changes to be made to the previous plan so that revised plan can adapt to the changing trend of urban development.

The revision of the plan has to consider the following two major aspects.

- 1) Change of boundaries
- 2) Change of planning framework

and the control of th

Change of Boundaries

Planning boundaries could change in the revision of the General Plan. In the past experiences, new planning area of Muang Chiang Mai has been more than doubled compared to the planning area of the old plan. For the case of Muang Rayong, however, the new boundary was nearly the same. Plan revision process surely becomes different between the above two cases.

Change of Planning Framework

Urban development trend could change and the modification may be necessary to the future scenario depicted in the demographic forecasts and the transport demand forecasts. Accordingly, the new General Plan may have to be modified to correspond to the changing scenario.

This Part discusses the implication of plan revision and technical procedures with which the transport systems plan in General Plan may be modified.

9.2 Implication of Plan Revision

When a General Plan is enforced the local government has the right to permit or reject building applications so as to secure public-right-of-way specified in the plan. If a modification is made to transport network various confusing cases may arise. The confusing cases are, for example:

- Once permitted building sites becomes within the public-right-of-way in the new plan; and
- Once rejected applications becomes acceptable under the new plan.

This unfairness cannot be avoided in certain cases, but it is better to avoid them as much as possible by adopting the strategies such as:

- 1) Increase the accuracy of planning in the first General Plan therefore to minimize the modification required in the successive plan.
- 2) Change of transport proposal should pay careful consideration to the injustice to the land owners affected by the change. The change includes:
 - Cancelling of road improvements or constructions; and
 - Newly proposed improvements and constructions within the old planning area.

9.3 Technical Aspects of Plan Revision

The technical process of plan revision differs slightly depending on the state of boundary changes. The following two cases may be considered:

- 1) Minor change or no change of planning boundary; and
- 2) Major change of planning boundary.

The process of plan revision for each case will be explained below:-

Case for Minor Change or No Change in Planning Boundary

The work process of this case is shown in the Fig. 9-1.

Data collection stage of this case mainly concerns the updating of the previous data set. The following guideline may be applied:

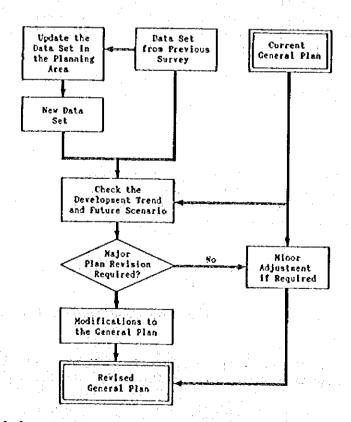


Fig. 9-1 Process of plan revision
(Minor or no Change in Planning Boundary)

- . Transport system data
- . Traffic data
- . O-D surveys

- Survey only for changed part
 Conduct more detailed survey than the previous survey
- Re-survey most of the data items to accumulate time series data
 Re-survey if it is possible, otherwise use new traffic courts to update O-D matrix.

Change of development trend and future scenario is examined by comparing old data set and new data set. Traffic demand forecast should be made by using new scenario, the adequacy of current General Plan is checked against the newly projected demand.

Necessary modifications are made to produce a revised General Plan.

Case for Major Change in Planning Boundary

The planning activities for Fig. 9-2 show the plan revision process for the case where major change in planning boundary exists.

The current planning area follows almost the same process as the above case except that the modifications, if any, should be considered in relation to the additional planning area.

Complete set of new data should be collected for the additional planning area, and the update of the old data is performed for the old planning area. Two data sets are combined to form a new database to the planning area within the new boundary.

Preparation of the revised land use plan and transport plan requires the modification within the current planning area and the preparation within the additional areas.

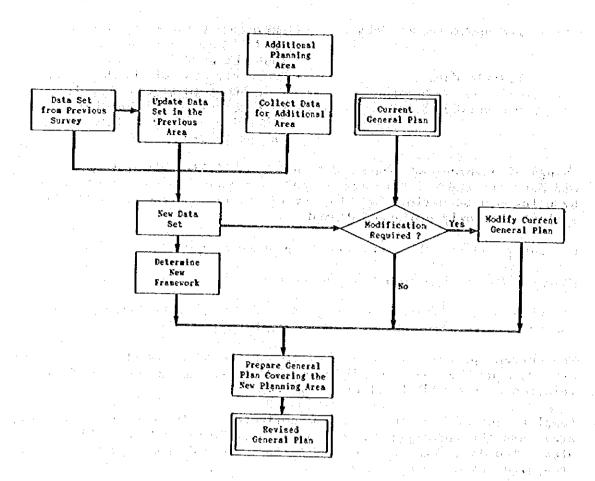


Fig. 9-2 Process of Plan Revision (Major Change in Planning Boundary)

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FUNCTIONS AND AGENCY RESPONSIBILITIES IN BMA

| SECTOR | . 4. | FUNCTION | AGENCIES RESPONSIBLE |
|-------------------|-----------|--------------------------|---|
| LAND USE & TRANSP | 0 р т | Formulation | |
| POLICIES | UKI | Evaluation | NESDB, OTCP, CPD, DLT(LTPC), OCHRT, ET |
| 1 02 10120 | | Decision | |
| | | | CAB, MOI, MOC, MOF, BDETA, CHRT, LIPC |
| | | | 88, NESDB, OCHRT, OFP, TO |
| TRANSPORT | | | DTCP, ETA, DOH, CPD, PWD, DPW, NESD8 |
| INFRASTRUCTURE | | - design | DON, ETA, DD, TED, OCHRT |
| • | | - construction | DOH, CCSD, CHD, ETA |
| • | , | - maintenance | DON, CMD, ETA |
| • | • | Major Bridges - planning | OTCP, CPD, DPW, ETA, PVD, NESDB |
| | | | OPH, ETA, PHD |
| | • | - construction | DPW, ETA, PWD |
| | | - maintenance | DPW,ETA,PUD |
| | | Railway - planning | DTCP, CPD, SRI, ETA, NESOB |
| • | | - design | SRT, ETA |
| | | - construction | SRT,ETA |
| | • ; | | SRI,ETA |
| | | Truck Terminal | OLT TO A STATE OF THE STATE OF |
| | | Control | BB, OFP, TO, NESOB |
| PUBLIC TRANSPORT | | Planning | DLT,BHTA,OCHRT,NESOB |
| | | Operation | BMTA, SRT |
| | | Regulation | OLT(LTCD), TPD |
| PRIVATE VEHICLE | | Traffic Management | OCHRT, TEO, TPD, PWD, ETA |
| RAFFIC | | Parking | PWO, TPD, OCMRT |
| | | Vehicle Licensing | PO.DLT |
| | | Regulations | TPD, DLT, ETA |
| • | ١. | Traffic Safety | TPD, NSC |
| | | Enforcement | TPD |

AGENCIES WITH URBAN TRANSPORT RELATED RESPONSIBILITIES IN BMA

| ABBREVIATION | AGENCY | | REF | ORTING TO |
|---------------------|---|-------------------|-------|--|
| A. | | | | 237 |
| 8B 8CO | Budget Bureau | | OPH | |
| BXA | Building Control Division | | SMA | |
| BHTA | Bangkok Metropolitan Adminis | | HOL | Caracter of the control of the contr |
| CAB | Bangkok Hass Transit Authori Cabinet | ty | HOC | e Santana e |
| CCSD | | | | |
| CHD | Construction Control & Super | | BKA | • |
| CPD | Construction & Maintenance D | ivision | - BMA | |
| DD | City Planning Division | | BNA | |
| DOH | Design Division | | SMA | |
| DET | Department of Highways | | MOC | |
| DPP | Department of Land Transport | | HOC | 4 |
| OP¥ | Department of Policy and Plan | | BXA | |
| DTCP | Department of Public Works | | TON | 4 4 4 |
| EŤA | Department of Town and County | | 108 | the state of the state of the state of |
| ••• | Expressway and Rapid Transit of Thailand | Authority | | |
| | · · · · · · · · · · · · · · · · · · · | | 108 | • • |
| ID | Express Transportation Organi Harbour Department | zation of Thailan | | |
| ioċ | Hinistry of Communications | | HOC | • |
| OF | Hinistry of Finance | · · | CAB | |
| 101 | Rinistry of Interior | | CAB | |
| P8 | Hetropolitan Police Bureau | | CAB | |
| SIE | | | KOI | |
| ESDB | Ministry of Science, Technolo | gy and Energy | CAB | |
| SC | National Economic and Social National Safety Council | nevelopment Board | | |
| CMRT | Office of the Committee for t | L. n | KAO | |
| | of Road Traffic | ne management | | • |
| f P | Office of Fiscal Policy | | MOI | |
| NEB | Office of the National Enviro | · | MÔF | ** * |
| PK | Office of the Prime Minister | umental soard | HSTE | |
| P P | Office of Policy and Planning | | CAB | |
| >s | Office of Permanent Secretary | | HOI | |
|) | Police Department | (SMA) | BHA | |
| 10 | Public Works Department | | 108 | |
| ILD | Right of Way and Land Division | | BMA | 4.4 P. C. |
| :T | State Railway of Thailand | | BMA | |
| · - } | Treasury Department | | MÓC | |
| D | Traffic Engineering Division | | NOF | |
| 0 | Traffic Police Division | | BMA | |

(Source: STIR Working Paper No. 1)

APPENDIX 2

| | | and the second | | | | | (|
|---|----------------------|----------------|----------------|------------------------|------------------|------------------|---------------------|
| 校覧 ま した。 | 1 | | | : | 1 | • | • |
| O. Province | Base | . Area of | Area of . | Present | Crowth | 1 7 | |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | Year | | Ceneral Plan | | | Target Year | Future Fopulatio |
| | | 1 | | ! | | لسسب | |
| 1 Chiang Rat | (25) | 11.22 | 47.42 | 52.140 | | 1 (45) | • |
| 2 Phayes | ; {21} | • | | 45,242 | | | |
| 3 Har Hong Son | ; (28) | • | ' | | 2.7 | (45) | 13,8 |
| 5 [Lasphun | (23) | • | | | | | |
| 6 Lampang | ; (27) ; ; (25) ; | 4.92 | | | | | • |
| 1 Tak | (23) | | | • | • | | • |
| 8 (Mas Sot, Tak | (25) | | 27.35 12 | | | | • |
| 9 (Kamphaeng Phot | (25) | | 45.6 | | | | |
| 10 (Makhon Savan | (26) | | 31.5 | | | | _ |
| 1 Chuasaeng, Fakhon Savan | (25) | | 24.49 | | | | |
| [Takhli, Hakhon Savan | t (30) t | | 60 : | | | -, | |
| 2 [Uthai Thani | t (21) t | • | 21.466 | 21,031 | | | 26.9 |
| 3 [Chai Kat | 1 (58) 1 | | 56.49 1 | | | - | 49,1 |
| 4 [Sing Buri 5 [Ang Thong | 1 (28) ; | . | 29.84 ; | 28,922 | 2.03 | (43) ‡ | 44,1 |
| 6 iPhra Hakhon Si Ayuthaya | (28) } | | 23.97 ! | 26,083 ; | 1.89 | (48) (| 35,1 |
| 1 [Pathos Thani | 1 (25) : | 13,24 1 | 39 : | | 2.37 | | 110,6 |
| Fachatipus Community, Path. a Thani | ; (26) ; ; (28) ; | | 42 ; | 28,231 ; | 3.09 | | 50,0 |
| Monthaburi | (25) | 2.5 : | 126.08 ; | 80,684 : | 4.38 [| 6.1 | 162,4 |
| Suphen Burk | (27) | , | 31.6 ; | 356,648 ; | 3.08 ; | | 100.0 |
| Saut Praken | 1 (26) 1 | | J1.6 ; | -36,835 611,272 ; | 1.43 : | | 49,0 |
| Sasut Sakhon | 1 (21) | • | 16.95 ; | 61,351 | 2.7 1.85 | | 1,193,5 |
| Saaut Songhhraa | 1 (25) ; | | 23,75 | 35,191 | 2.05 | | 90,08 52,88 |
| Chachoengsao | 1 (25) 1 | í | 23 ; | 38,697 | 2.63 | | 71,90 |
| Bang Ehla, Chachoengsao | 1 (39) 1 | 1 | 50.74 | 16,593 | 1.66 | | 23,03 |
| Chon Burl | (24) | 1.6 | 130.3 | 150,246 | 1.93 | (44) { | 220,85 |
| Pattays, Chon Burl | (30) | 1 | 52.5 | 71,671 ; | 3,55 [| (50) ; | 145,60 |
| Print Nikhon, Chon Buri | (29) | ; | 51 ; | 27,056 ; | 2.3 ; | (47) | 12,90 |
| Leas Chabung Cons., Chon Buri | | | 165 ‡ | | 5. 1 | ; | |
| Exeng, Rayong | 1 (30) 1 | • | 41.7 ; | 48,260 ; | 3.91 | (50) [| 105,49 |
| Enn fat, Rayong | (29); (26); | | 31.4 1 | 15,210 | 3.38 | (50) | 30,90 |
| [Industial Corm., Rayong | {23} | į | 29.7 273.7 | 10,313 (| 3,49 | (43) ; | 20,50 |
| Chanthaburl | (28) ; | | 59,315 | 46,354 ; 61,278 ; | 5.6 1 | (33) ; | 117,80 |
| Trat | (26) : | | 43.3 | 26,099 | 3.35 ; 2.82 ; | (48) ; | 131,47 |
| Prachin Buri | (28) | • | 27.6 | 29,263 | 1.65 | (48) ; (48) ; | 45,80 42,40 |
| Arunyaprathet, Prachin-Buri | (29) | • | 37.6 | 23,677 | 1.35 | (18) | |
| [Kakhon Nayok | (27) | | 67 : | 28,068 | 2,19 | (47) | 43,50 |
| [Saraburi | (28) ; | | 39.27 | 54,213 | 2.24 | (40) 1 | 85,000 |
| Rathon Batchaniza | : (23) : | : | 41 : | 162,740 : | 2.44 : | (32) | 239,300 |
| Non Sung, Fakhon Ratchasina Bua Yai, Eskhon Ratchasina | (30) : | • | 24.85 | 10,232 | 1.35 | (50) : | 13,400 |
| Pak Chong, Makhon Ratchasima | (30); | 1 | 37 : | 15,432 | 2.55 | (50) ! | 30,140 |
| Chalyaphua | (30) } | : | 38.66 : | 47,033 | 1.85 | (50) : | 69,100 |
| Khon Kaen | ; (28) ; ; (23) ; | | 41.33 | 35,222 | 2.9 | 1 (48) | 62,400 |
| Ban Phai, Khon Kuen | 1 (30) 1 | į | 46 1 | 91,019 | 5.55 ; | (43) : | 292,300 |
| Phon, Knon Kaen | ; (30) ; | • | 58 ; 31.5 ; | 42,369 ; 19,546] | 3.38 ; | (50) (| 82,700 |
| Chum Phan, Khon Maco | (29) | i | 35 ; | 35,035 ; | 1,74 | (\$0) ; | 27,700 |
| Udon than1 | 1 (25) 1 | 1 | 48.3 | 139,909 | 3.65 ; | (\$0) [| 49,500 |
| Wong That | (28) | Í | 27.92 | 10,991 | 2.45 | (46) (45) | 231,300 |
| (Sakon Nakhon | 1 (28) 1 | į | A15.65 | 49,908 | 1.79 ; | (48) | 67,300 71,200 |
| Nakhon Pranom | 1 (28) 1 | | 24 ; | 30,170 | 1.49 ; | (48) | 41,450 |
| Huha Sarakhan | (21) } | 1 | 42 : | 41,946 ; | 3.59 | (11); | 86,000 |
| Roi Et | 1 (24) : | 1 | 47.5 | 55,187 | 2.54 | (45) | #1,149 |
| Rust Rag | £ (28) } | | 26,49 [| 37,578 : | 2,13 | (48) | 55,463 |
| Surin | 1 (21) 1 | | 27 ; | 45,500 | 2,45 | (47) | 74,500 |

| | • |
|----|---|
| ٠, | ~ |

| | | | 4 2.24 | 1 12 s p. | | | | | (2 | |
|-------|---|----------------------|---------------------------------------|--------------------|---|---------------------|----------------------------|-----------------------|--------------------------|--|
| | | : Local | Street | Distributor Street | | | | i fotel | Total | |
| жэ. | Ecovince | lotsl - m | | lotel - a | (Total - m)2 | Total - m Length | (tote) - m)2 | 1 | 1 Area - #2 | |
| | i Ching Rai | | · · · · · · · · · · · · · · · · · · · | 1 | | ! | | ! | 1 | |
| 2 | Phayao | | 43 483 | | 455 000) | • • | | 1 | 1,672,000 | |
| | Hae Bong Son Chiang Hai | 225 | (1,608) | ; 3,105 ; | (55,890) | 6,415 : | (129,500) | ; 5,805 ; | 187,190 | |
| | Lampiteurs | 23,730 | (415,220) | 20,510 | (653,760) | 14,090 | (467,950) | 65,610 | 1,536,96 | |
| | Laspang Tak | | | | | i | . : | : | I 1 4,558,800 | |
| | Har Set, Tak | • | | • | , ; | | | | 1,650,68 | |
| | Kasphaeng Phet | 1 | | | | | | <u> </u> | 2,523,04 | |
| | Kakhon Savan Chumsaeng, Kakhon Savan | | | | | | | : | : 766,80 | |
| | Takhli, Fakhon Savan | : | : | • | | | | | : | |
| | Ushai Thani | : : 27,042 | 4333.7003 | | | | **** | • | 1 2,046,00 | |
| | Chai Kat Sing Buri | ; 22,04E ; 8,200 | (323,590) ; (314,400) ; | | (54,000) (| - | (197,000) (613,500) | | | |
| - | Ang Thong | 12,970 | (61,126) | | (142,000) | - | (881,100) | • | | |
| | Phra Fakhon Si Ayuthaya | 26,750 | (398,610) ; | | (494,000) | - | (812,709) | and the second second | | |
| | Fathum Thani Fachatipus Cocaunity, Fathus Thani | 18,530 2,500 | (35,560) ; (40,000) ; | | (16,022) ; (694,000) ; | | (476,241) (593,600) | | | |
| | Wonthaburs | | (1,036,000) ; | | (472,500) | | (2,629,000) | | | |
| - | Suphan Burt | 8,100 | (114,000) 2 | 10,400 | (332,000) (| | (354,000) | | | |
| | Samut Prikan | | | | | • | | | | |
| _ | Sanut Sekhon Sanut Songkhran | 3,580 | (392,450) ; | 2,910 | (43,300) | 5,110 | (226,020) | 35,160 | 1,851,530 661,800 | |
| | Sang Khla, Chachoengseo | • | 1 | | 1 | | (,, | | 881,120 | |
| - | Chod Buri | 1 | • | | | | | | 832,080 | |
| | Pattaya, Chon Buri Pranat Hithos, Chon Buri | : | : | | | | | | 6,650,000 6,668,160 | |
| | Lean Chabung Coun., Chon Burs | | | | : | | | | 1,040,000 | |
| | Bayong | 12,670 | (202,720) : | 31,435 | (145,160) : | 80,115 | (3,653,250) ; | 130,928 | 4,834,130 | |
| | Kreag, Rayong Dan Pas, Rayong | ; 31,610 ; 19,390 | (496,180) [| 21,830 | (556,600) : | 11,800 | (439,000) | | | |
| | Chanthaburi | 6,950 | {112,040}; {106,560}; | 7,000 35,300 | (35,000) ; (706,000) ; | 7,450 9,830 | (202,500); (395,200); | | | |
| 35 11 | Tret | ; | | - | | • | • | | | |
| | Prachia Burš | 16,510 | (265,120) ; | 33,150 | (675,000) : | | (1,253,400) (| | 2,153,524 | |
| | krunyaprathet, Frechin-Burl Fakhon Fayok | 15,750 900 | (252,000) ; (10,800) ; | 13,840 19,190 | (312,080) ; (405,480) ; | 7,370 10,360 | (310,500) ((310,500) (| 37,060 ; 30,450 ; | The second of the second | |
| | Sarabuci | | (10,000) | 22,134 | 111111111111111111111111111111111111111 | 20,308 | (310,303) | 30,130 ; | 121,000 | |
| - | Wakhon Batchamina | 4,430 | (71,680); | T,180 | (143,600) [| 62,150 | (2,105,900) 1 | | 2,321,140 | |
| | Non Sung, Makbon Ratchasian Bua Yai, Makhon Ratchasian | 4,390 | (61,710); | 17,090 | (352,440) ; | 18,530 | (1,038,190) [| | 8,452,550 | |
| | Pak Chong, Nathon Ratchesius | 18,178 | : ; ; (265,132) ; | 3,810 | (76,200) | 2,309 | (78,600) ! | 24,258 : | 422,932 | |
| | halyaphua | 17,200 | (280,200) | 1,200 | (24,000) ; | 15,750 | (501,750) ; | 34,150 : | | |
| | Chon Szen | 34.448 | 1 | | 1 | 9 875 | | | | |
| | tsh Phai, thon teen thou, thou taken t | 24,456 | (343,000) <u>:</u> | 2,400 | (42,60á) <u>†</u> | 9,870 | (365,860) t | 35,720 (| 770,600 | |
| | hun Phae, Khon Enen | | i | | i | | , ; | | | |
| | don Thani | | | | | | , | | 4 21 | |
| | ong Khai akon Kakhon | 11,150 20,190 | (131,500) ; | 11,120 | (238,650) ; | 11,650 | | | 1,049,180 | |
| | akhoa Pranos | .4,170 | (245,759) ; | 2,976 | (23,404) 1 | 8,520 | (453,300) : | 31,680 ; | 759,460 | |
| 52 E | aha Sarakhaa | 1,050 | (151,590) | 15,600 | (312,000) | 24,190 (| i (1,069,705) | 19,470 1 | 1,533,249 | |
| | oi it | | : | | | - ' | i | 1 | | |
| | ori Pun oria | | | | | | : | : | 1,454,000 | |

| te v Prositiva, policia | ! | | | | | | | |
|--------------------------------|--|------------------|--|-------------------|-----------|-------------------------------|------------------|-----------------|
| NO. Pro | vince : | Base | i Arés of | Area of | Present | Crowth | i Target | Futur• |
| | i | | Hanlelpality | 7. * | • | _ | Tear | Population |
| | | | | | L | | | |
| 56 St Sa Let | i | (29) | | 52.33 | 9,518 | 1.11 | (49) | 13,50 |
| 57 (Kalasin | Laboration as a 📑 | (29) | ŧ | 28.02 | 33,346 | 2.45 | (49) | 54,43 |
| 58 lYasothon | Application of the state of the | (25) | ! • • • • • • • • • • • • • • • • • • • | 18.14 | 19,488 | 2.44 | (45) | 31,00 |
| 59 Warin Chancap, Ubor | | (26) | = | ,65.7 | | | | 197,60 |
| | | (52) | | · . | 44,299 | | | |
| 60 Phibun Mangsahan, I | · · | (29) | Ĭ | 18.2 | * .* | - | | • |
| 61 Hukdahan | | (59) | | 39.3 | | | | |
| 61 [Loci | | (28) (27) | = | 42,23 53,64 | • | | | |
| 63 Lop Burl 64 Sukhothai | | (29) | The second second second second | 29.055 | | | | |
| 65 (Utteradit | | (27) | • | 45.46 | | | | |
| 65 Phrae | | (28) | | - | | | | |
| 67 [Kan | | (28) | | 40.7 | | | | |
| 68 Phichit | • | (27) | • | 36.13 | | | | 56.00 |
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| 73 Erathumbaen | | (29) | :, ; ; | 66 | 53,700 | 5.27 | (49) ; | 150,0 |
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| 76 Ratchaburl | | (55) | , | 47.3 | | | | 132,10 |
| Potharam, Ratchabus | | (30) | | 12,569 | | | | 26,30 |
| 77 Phatchabuir | | (36) | • | 27.18 | • | | | 51,10 |
| 78 Cha-an, Photchaburi | | (29) | - | 115 | | | | 34,16 |
| 19 [Run-Rin Come., Frac | | (28) | | 43 (| | | | 50,62 |
| 30 Frachump-Elri-Eban | - | (53) | | 56.54 | • | | | 33.00 |
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| 81 Chumphon 82 Eanong | | 8,950 3,610 | (124,600) ((65,830) (| 12,700 15,420 | (255,400); (305,400); | 18,500 | (103,000) ; (168,700) ; | | |
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| 105 Narothivat | | 23,643 | · (419,456) ; | 10,553 | (481,659) | 7,250 | | | 1,149,456 |
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| 108 [Sungal Kol | ok, Merathiwat | 23,600 | (355,550) ; | , 8,364 | (iti,500); | 11,610 | (357,804) : | 43,374 | 920,550 |
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e kan diselatan tahun kembalan salah di kembalan berasak berasak berasak berasak berasak berasak berasak beras Perbasak 1980, Berasak TRANSPORT PLANNING TASKS IN THE PREPARATION OF GENERAL PLAN[1]

- 1. Reconnaissance to define general plan area. Coordinate with the officers of Comprehensive Planning Div., Mapping Div. and Research & Analysis Div.
- Advisory Board meeting asking for suggestions, opinions and 2. defining the planning area (which probably have to be declared as the Royal decree of survey area).
- Survey and collection of engineering data. 3.
- 4: Conduct analysis on collected data and start the preparation of the Engineering Report, and distribute Engineering Reports to the concerned divisions in DTCP
- 5. Advisory Committee meeting (1). Public hearing (I).
- 7. Analysis of field data. Obtain future land use plan from Comprehensive Planning Div.
- 8. After receiving the future land use plan, prepare the first draft transport plan and system design by coordinating with Comprehensive Planning Div.
- Propose the plan for consideration and approval in the Engineering 9. Division meeting.
- Send the draft transport plan, which has been approved by Div.'s 10. Conference, to the Comprehensive Planning Div.
- Complete the Technical Report as an accompaniment to the draft transport plan.
- 12. Submit the Technical Report and 40 sets of map to Comprehensive Planning Div.
- Department meeting for plan approval. 13.
- 14. Revise the plan according to the opinions from the meeting, if any, in the draft plan and the document.
- Submit the revised Technical Report and the 35 sets of revised plan to Comprehensive Planning Div.
- Meeting for coordinating with other external agencies such as DOH, PWD, DLT etc.

ng kanalah bang kejak kantangan salah agka kalah salah panah kanalah kanalah kanalah kanalah banasa salah salah bandarah bandara [1] Based on the material provided by the Engineering Div. of DTCP.

- 17. Color 12 sets of transport system plan (Scale 1:10,000~1:20,000), signed by Director-General and 10 sets to be sent to Public Relation Div. for posting for not less than 15 days for Public Hearing.
- 18. Advisory Committee (II).
- 19. Public Hearing (II) to consider public views.
- 20. Make revisions and modifications if necessary.
- 21. Send the Technical Report of plan concerned in 45 sets (revised) to Comprehensive Planning Div.

4. The second of the second

- 22. Planning Board's Conference.
- 23. Revise the plan if necessary.
- 24. Color 14 sets of the transport system plan, signed by Director-General and 12 set have been sent to Public Relation Div. for posting for not less than 90 days for the inspection by affected parties.
- 25. Collect and consider public's complaint to use as documents for arrangement of the Conference. (if any)
- 26. Submit the complaint to Planning Board (if any)
- 27. Revise and modify the plan according to the board's decision (if any)
- 28. Prepare statutory drawing to accompany the plan and making Ministerial Regulation's plan.
- 29. Send Ministerial Regulation's plan attachment without road names given; A, B, etc. and Title in Radex in one sheet and the blue-print with road names given including Title in one sheet to Comprehensive Planning Div.
- 30. Send Ministerial Regulation's plan attachment including the first draft of accompanying plan's description to Legal Div. in one set for approval.
- 31. Coordinate with Legal Div. to rectify the accompanying plan.
- 32. Send Ministerial Regulation's plan attachment to Director of Div. and Director-General to sign, arrange documents to accompany plan and Ministerial Regulation's map attachment to be sent to Legal Div. in 30 sets.
- 33. Advisory Committee on Ministerial Regulation's Conference.
- 34. Coordinate and revise description accompanying the plan by law and send the map to Legal Division in 70 sets for Ministry of Interior's Conference.

- Ministry of Interior's Conference. **35**.
- Sendy 100 sets of the plan attachment of Ministerial Regulation 36. Legal Div. for the Juridical Council's approval. 化基基基化物 海绵 医电子病 医鼻孔
- The Juridical Council's Conference.

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- Revise the documents, and send 6 sets to Legal Div. to present to 38. the Juridical Council.
- Send 70 sets of Ministerial Regulation's plan attachment that have been approved by the Juridical Council to Legal Div. for the Juridical Council's Conference once again. STABLE HOSE
- Prepare the original Ministerial Regulation's map attachment (color separated) for the Office of Secretary to send to printing house. Alfa ora esta per de la come
- Examine the printing of Ministerial Regulation's Map attachment by coordinating with printing house. E Frigit Latings
- Check the printing of Ministerial Regulation's Map attachment 42. received in 10,000 sheets.
- Prepare documents for local exhibition and seminar. 43.
- Hold a planning seminar at the planning area or at the province of 44. the planning area. and the second of the second

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FUNCTIONS AND CAPABILITY OF TRAFICOM 241 CLASSIFICATION RECORDER[1]

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The TrafiCOM 241 is a microprocessor based traffic classifier with extensive capability for traffic surveillance. It is completely self contained and includes all display and keyboard facilities for configuring, program setup and adjustment, loop detector tuning, operation and monitoring, and for outputting to a printer or computer at the site or elsewhere. In addition, it has facilities for accepting a plug-in data module that can be used to collect the data for later processing at the central station.

The recorder has built-in facilities for traffic counting and classification by lane, speed, length, vehicle type, headway, and gap, any three at a time. It has a very unique system for arranging this data for storage and printout which is based on assigning the different classification types to columns, rows and sections in the printout. Data memory capacity is 32K, expandable to 64K, which along with a 10 ampere hour battery provide extensive memory storage, both quantity-wise and time-wise.

The 241 recorder includes the following input capability:

- 2 air switches standard · 4 on special order
- 4 to 8 internal loop detectors, optional
- 1 to 8 external loop detectors, optional
- 8 piezo cable amplifiers, optional

The loop detectors are serviced by two separate connectors on the side of the housing. When piezo sensors are used, one or two additional connectors are used, mounted above the others. The latter connectors are also used for the external loop detector outputs. Two air switch tubes are permanently mounted next to the connectors. Space is available for mounting two more immediately above. See drawings at the back of this manual.

The 241 has one connector for serial outputs for driving an Oki or Epson type printer or a computer. The same connector receives serial inputs and outputs for telemetry and other applications.

With all of the above capabilities, the 241 can perform the following:

- Count traffic in up to eight lanes with loops or piezos
- Monitor speed in up to four lanes with loops or piezos
- Monitor vehicle type in up to four lanes with loops and piezos or piezos alone
- Monitor headway and gap in up to eight lanes with loops or piezos
- Count traffic in two to four directions with tubes, or monitor speed in one to two lanes with tubes
- Output all collected data in operator controllable format to a printer or other output device
- Monitor any three of speed, type, length, gap, headway, or lane count simultaneously.

^[1] Based on TrafficCOMP 241 Classification Recorder Operating Manual

Major Specification of TrafiCOMP 241

| Item | | | | | | | |
|-----------------|---|--|--|--|--|--|--|
| 1 Cell | Features | | | | | | |
| | | | | | | | |
| Size & Weight | 6.5x9.5x10 inches (16.5x24.1x25.4 cm) 15 lbs. | | | | | | |
| | (6.8kg) including batteries and detectors | | | | | | |
| Functions | Volume counting and speed, length, vehicle | | | | | | |
| | type, headway, or gap classification. Any | | | | | | |
| | three classifications may be related and | | | | | | |
| | recorded simultaneously or any two related | | | | | | |
| | to lane or direction and recorded. | | | | | | |
| Power Source | one 10 ampere hour 6 volt battery | | | | | | |
| Temperature | -40 F to 158 F (-40 C to 70 C) | | | | | | |
| Maximum | 20 counts per second, 150 vehicles per | | | | | | |
| Count Rate | minute, 9,999 vehicles per count period | | | | | | |
| Memory Storage | 32K bytes standard, 64K optional | | | | | | |
| Recorder | connector for printer or computer | | | | | | |
| Connectors | connector for 4 and 8 loop detectors | | | | | | |
| (some optional) | connectors for up to 8 external detectors or | | | | | | |
| | up to 8 piezo sensors | | | | | | |
| | 2 - air switch nipples for roadtubes (4 on special order) | | | | | | |
| Controls and | 1-16 key keyboard | | | | | | |
| Displays | 1-32 character alpha numeric ten it | | | | | | |
| • 3 * . | 1-32 character alpha numeric LCD display | | | | | | |
| Output | Baud rate user selectable 300 to 9600 | | | | | | |

^[1]

^[1] TrafiCOMP 241 Operating Manual

APPENDIX 5 Table 25 TO an interpretational sector

BRIEF EXPLANATION ON 'MOTORS' TRANSPORTATION PLANNING SOFTWARE

'MOTORS' is an integrated suite of computer programs for transport planning. It is suitable for a wide range of transport modelling applications. It has been developed by Steer Davies & Cleave as part of their transport modelling capability and has been used by them and other consultancies and governments, on projects both in the UK and around the world. In Thailand, PADECO, the authorized sole distributor/developer, has developed a version of MOTORS with considerable modifications to suit local conditions and has applied to a number of projects in Thailand. MOTORS includes a matrix estimation module which can be used to update trip matrices using traffic counts or public transport passenger counts.

FEATURES

| 0 | Comprehensive | programs cover all phases of highway |
|---|---|--|
| | | and public transport analysis including trip generation, |
| | | distribution, modal split, assignment, and network evaluation. |
| 1 | and the second section of the second section is a second section of the second section in the second section is | to the first first property of the second state of the second state of the second state of the second state of |
| 0 | | interactive operation using English |
| | | language commands; no specialised programming or systems knowledge is |
| | | required; comprehensive, easy-to-read documentation. |

- o Compatible With spreadsheets and other packages eg Lotus 123 and dBase III.
- o Large Study
 Capabilities up to 400 zones, 2000 nodes and 6000
 links and 295 public transport
 routes.
- o Tried and
 Tested the MOTORS package has been used successfully on numerous studies in the UK, Europe, North and South America, India and the Far East.
- o Hardware
 Requirements runs on IBM PC XT/AT and all compatible microcomputers.
- o Low Price Basic MOTORS is 1,500 (excluding VAT)

week to add to the fact to add the selection

SOFTWARE

For convenience, the programs in the MOTORS package are grouped into five categories:

Démand Models de la entire a la communicación especial 180 32 5 70 20 20 20 40 411 3 \$: calculates trip rates from survey data Category Analysis I รูสโต และหน้า พร้างข้อน ปรุ่มปรุก and the second second Category Analysis II : produces total zonal trip productions and attractions तम्बद्धाः व राज्येकान्याः । १५ वि स्त्रु केवः क्रानुवर्णयः वर्षम् । १५ । Sugar track with the entity Trip End Calculator : merges files of trip productions and attractions Gravity Model : distributes trips between pairs of zones based on a gravity model 4122 & stiffing and the control of the other stands A CONTRACTOR OF THE SEC. Furness/Fratar Model : applies growth factors to a trip matrix Trip Length Table : produces a trip "impedance" distribution Carrier Francisco (Carriero ونبوه بانها والانتهاج والانهاب Modal Split : diversion curve modal split for trip Sola College College matrices Highway Models カル Lange コンペ (A. 16) と 円 Edge Bridge Sanda Carlotte de la composition della composition del Network Building : checks records and builds a network from link data 化电路分配性 化二氯基苯磺基基酚 Matrix Estimation estimates the most likely trip matrix from 可以重庆的专辑 网络女管 海绵等于 公外 network traffic counts Section 1884 Section South Eaglif 📆 Tree Building finds minimum cost trees through a network tobact galaging STATE OF CHARLES en til til kalendar i far Tree Skim : Skims from the trees Matrix Building Assignment I : loads trips using all-or-nothing an assignment Assignment II loads trips using Burrell assignment Assignment III loads trips using an incremental capacity restrained technique Assignment IV loads trips using an equilibrium assignment technique Network Evaluation produces statistics summarizing a trip assignment Public Transport Models Network Building : builds a public transport network from line and route data Public Transport Matrix Estimation : estimates most likely public transport trip matrix from passenger counts

Path Building : finds minimum cost paths through a public transport network Construction of the constitution of the language state of the constitution of the cons : skims an inter zonal "time" matrix from the paths: the art are the state of war, artist loads trips to public transport paths Route Assignment : Link Assignment : loads trips to public transport links The factor of the first of the second of the Matrix Programs Matrix Building : reads trip survey records and builds a trip Matrix Manipulation : adds together several matrices Matrix Formatter : prints stored matrices Zone Compressor compresses zonal trip matrices to district level · 网络克里斯克克克 医牙 Zone Splitter : expands a trip matrix from district level to ity Programs Utility Programs Read Headers : displays header information from program produced files gardia designores de Print Network Files : prints network files (including loaded network)

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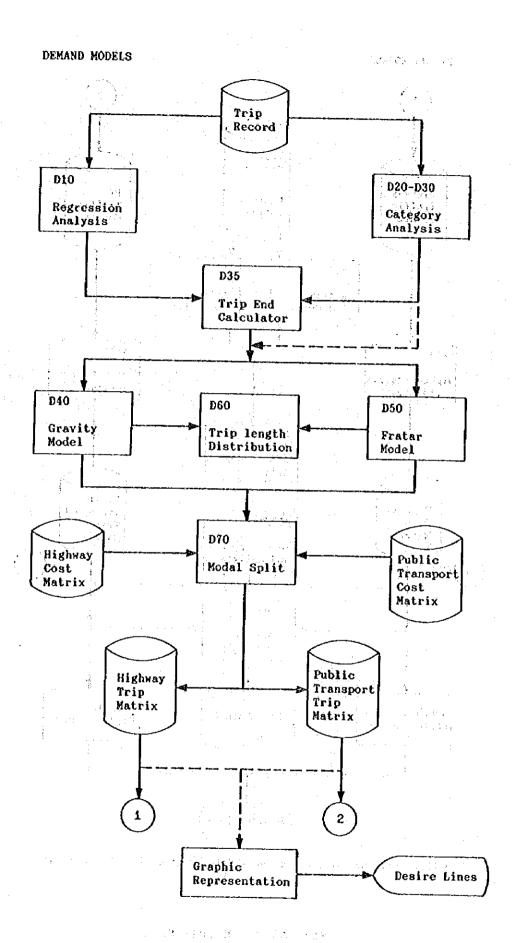
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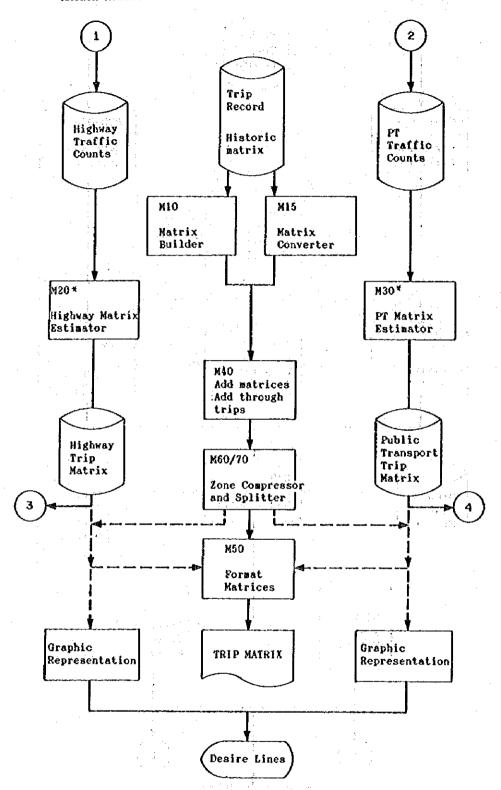
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Pig. A5-1 Demand Models



* these programs also use network data as given from the P modules

Fig. A5-2 Matrix Models

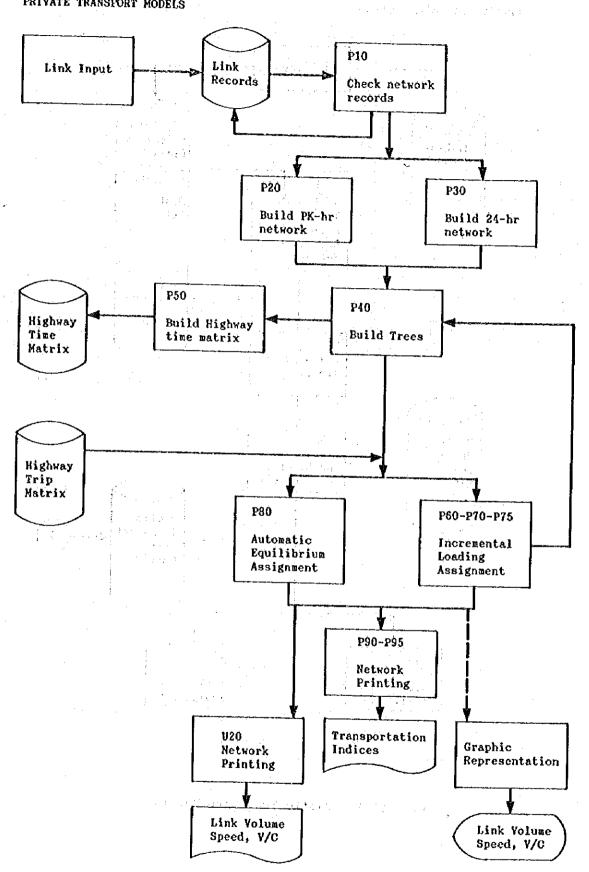


Fig. A5-3 Private Transport Models

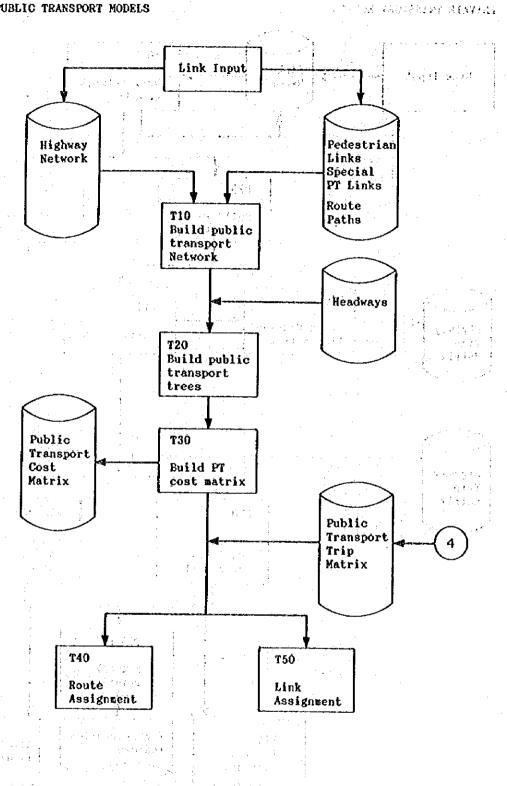


Fig. A5-4 Public Transport Models

APPENDIX 6

MARIN CONFICE WAS READ BENEFIT OF CHARGE CHARGES AND

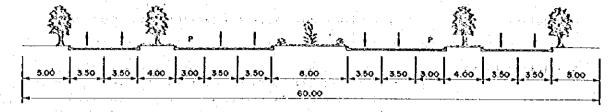
| GENERAL | CLASSIFICATION OF ROAD TYPE IN THAILAND |
|--------------------------------|---|
| CATEGÓRIES | RESPONSIBLE AUTHORITY AND CHARACTERISTICS OR ROADS |
| Special Highways | DON These are the roads with especially high standards of design, particularly with respect to access to the carriage way and control of roadside activity and development. At present, there are 2 highways in this category: 1. Righway no. 35: Thomburi - Pak Thom |
| | 2. Righway no. 338 : Bangkok Roi - Nakhonchaisri |
| National Highways | DOX - Roads which are of primary importance to the economic development, administration and defence of the Kingdom are designated as National Highways. |
| Provincial Highways | рон |
| | Roads in this category are of secondary importance for national development but essential to efficient provincial administration, linking Amphoes (bistricts) and other important centers of areas to provincial capitals. |
| Rural Roads | Changeat (provincial authority) Administrative Organizations - These are minor roads of local significance only. |
| funicipal Roads | Municipality All major road in areas governed by a municipal authority such as <u>cities</u> , and towns. |
| oad in Small Unicipal Areas | Municipality Roads in small municipal areas governed by municipal authorities such as <u>districts</u> , and <u>sub-districts</u> . |
| oncession Highways | DON A special category of road, little used, in which a developper contracts with the Government to provide a road for public use on which he has, for a specified period, sole transportation concession of agreed rates. At the expiration of the contract the facility becomes public property. |

APPENDIX 7

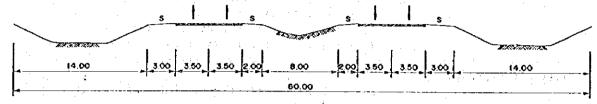
STANDARD CROSS SECTIONS USED IN GENERAL PLAN

ers entre the arms of the formation of

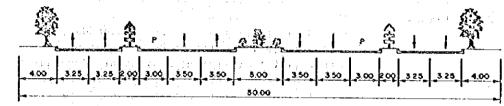
1. ARTERIAL STREET (WINTH OF RIGHT OF WAY 60.00 M.)



2. BY-PASS (WIDTH OF RIGHT OF WAY 60.00 M.)



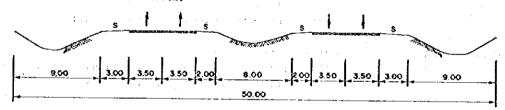
3. ARTERIAL STREET (WIOTH OF RIGHT OF WAY 50.00 M.)



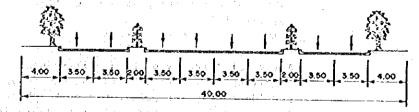
NOTE: P = EMERGENCY PARKING LANE

4. BY- PASS (WIDTH OF RIGHT OF WAY 50.00 M.)

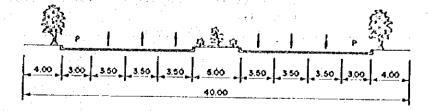
S = SHOULDER



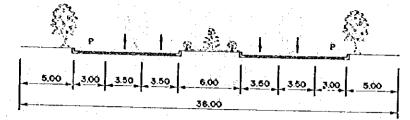
5. ARTERIAL STREET (WINTH OF RIGHT OF WAY 40.00 M.)



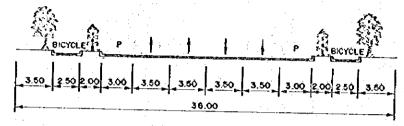
6. ARTERIAL STREET (WIOTH OF RIGHT OF WAY 40.00 M.)



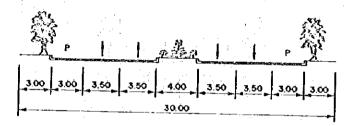
7. ARTERIAL STREET (WIDTH OF RIGHT OF WAY 36.00 M.)



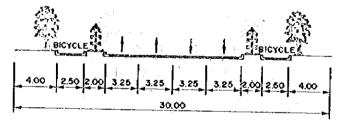
8. ARTERIAL STREET (WIDTH OF RIGHT OF WAY 36.00 M.)



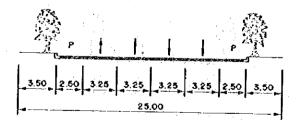
9. ARTERIAL STREET (WIDTH OF RIGHT OF WAY 30.00 M.)



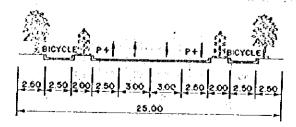
IO. ARTERIAL STREET (WINTH OF RIGHT OF WAY 30,00 M.)



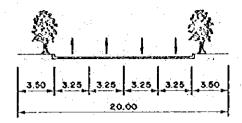
II. MAJOR ROADS (WIDTH OF RIGHT OF WAY 25.00 M.)



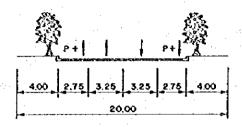
12. MAJOR ROADS (WIDTH OF RIGHT OF WAY 25.00 M.)



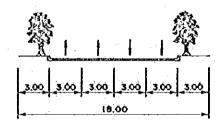
13. MAJOR ROADS (WIDTH OF RIGHT OF WAY 20.00 M.)



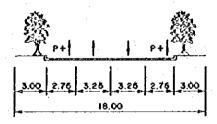
14. MAJOR ROADS (WIDTH OF RIGHT OF WAY 20.00 M.)



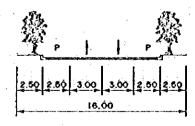
15. MAJOR ROADS (WIDTH OF RIGHT OF WAY 18.00 M.)



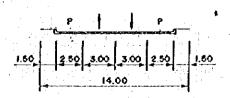
16. MAJOR ROADS (WIDTH OF RIGHT OF WAY 18.00 M.)



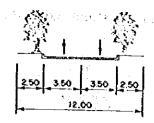
17. MINOR STREET DISTRIBUTIVE (WIOTH OF RIGHT OF WAY 16.00 M.)



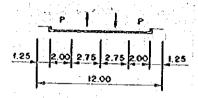
18, MINOR STREET DISTRIBUTIVE (WIDTH OF RIGHT OF WAY 14.00 M.)



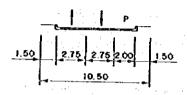
19. ACCESS ROADS (WIDTH OF RIGHT OF WAY 12.00 M.)



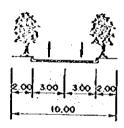
20. ACCESS ROADS (WIDTH OF RIGHT OF WAY 12.00 M.)



21. SOI (RESIDENTIAL ROADS) WIDTH OF RIGHT OF WAY 10.50 M.



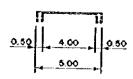
22. SOI (RESIDENTIAL ROADS) WIDTH OF RIGHT OF WAY 10.00 M.



23. SOI (RESIDENTIAL ROADS) WIDTH OF RIGHT OF WAY 9.00 M.

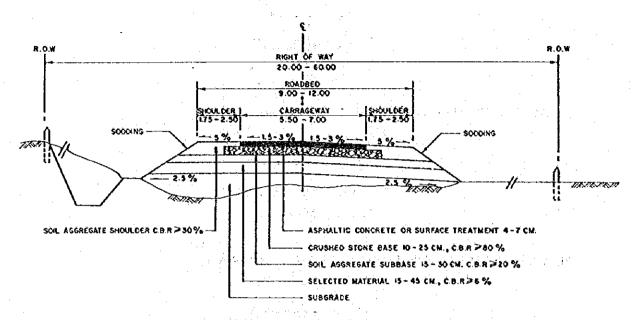


24. SOI (ALLEY ROADS) WIDTH OF RIGHT OF WAY 5.00 M.



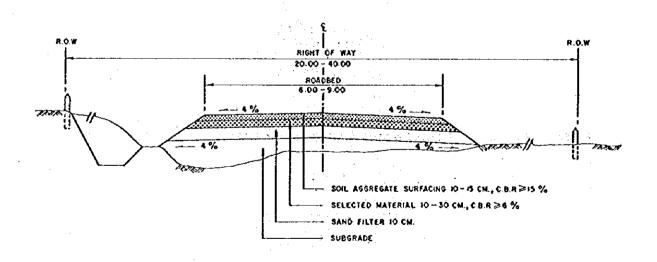
APPENDIX 8

DOH ROAD STANDARD CROSS-SECTION

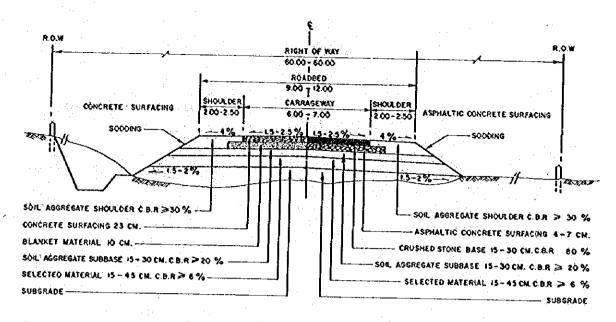


REMARKS THE ROADSED MAY BE CONSTRUCTED ALONG THE CENTER LINE OF THE RIGHT OF WAY OR ALONG THE EITHER SIDE, PROVIDING TWO MORE LANES CONSTRUCTION IN THE FUTURE.

TYPICAL PAVEMENT STRUCTURE FOR FEEDER ROADS OR PROVINCIAL ROADS (RURAL)

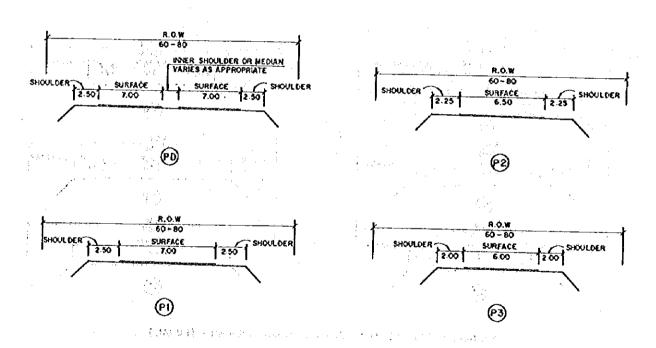


TYPICAL PAVEMENT STRUCTURE FOR FEEDER ROADS OR PROVINCIAL ROADS WITH SOIL AGGREGATE SURFACING DIMENSION IN METAE

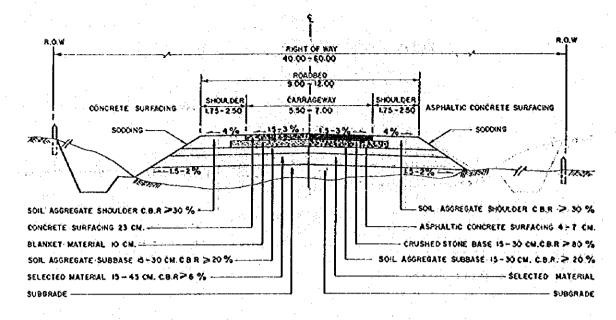


REMARKS THE ROADBED MAY BE CONSTRUCTED ALONG THE CENTER LINE OF THE RIGHT OF WAY OR ALONG THE EITHER SIDE, PROVIDING TWO MORE LANES CONSTRUCTION IN THE FUTURE.

TYPICAL PAVEMENT STRUCTURE FOR PRIMARY HIGHWAYS (RURAL)

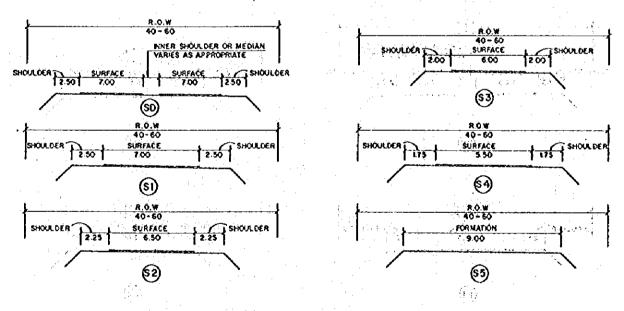


TYPICAL CROSS - SECTIONS FOR PRIMARY HIGHWAYS (RURAL)



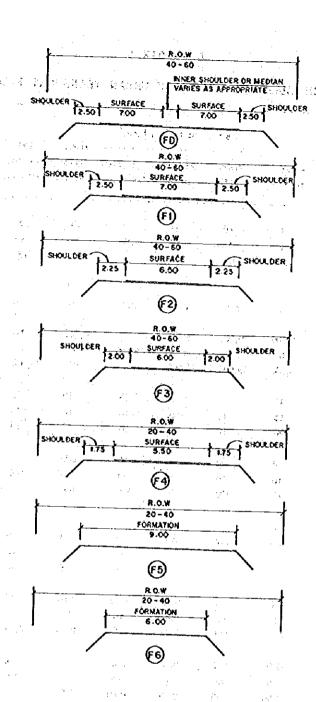
REMARKS THE ROADSED WAY SE CONSTRUCTED ALONG THE CENTER LINE OF THE RIGHT OF WAY OR ALONG THE EITHER SIDE, THE PROVIDING TWO MORE LANES CONSTRUCTION IN THE FUTURE.

TYPICAL PAVEMENT STRUCTURE FOR SECONDARY HIGHWAYS (RURAL)



TYPICAL CROSS - SECTIONS FOR SECONDARY HIGHWAYS (RURAL)

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TYPICAL CROSS - SECTIONS FOR PROVINCIAL ROADS (RURAL)

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APPENDIX 9
SYSTEM CHARACTERISTICS OF URBAN TRANSPORT HODES

| | | | | | 10 | 1.5 | | | | - |
|----------------------------|-----------------|------------------|------------------|--------------------------------------|------------------------|--------|-------------------------------|------------|----------|------------------|
| | - | Para- transit | Buse | Buses and trolley buses ⁸ | | | | Rapid rail | | |
| Characteristic | Private cars | | Mixed traffic | Bus-only tenes | Segregated business | | LRI (surface exclusive) | Surface | Elevated | Under- ground |
| Vehicle capacity | 4 to 5 | 4 | 80 | 80 | | 100 | 200 | 300 | 300 | 300 |
| | (occupancy | to | to | to | 120 | to | to | tó | to | to |
| | 1 to 2) | 20 | 120 | 120 | | 200 | 300 | 375 | 375 | 375 |
| Vehicles per | | | | - | | . 1 | 3 | 4 | 4 | . 4 |
| train | n.a. | n.a. | n.a. | n.a. | n.a. | to | to | to | to | to |
| | | | | | | 2 | 6 | 10 | 10 | 10 |
| lane/track capacity | 500 | 1,000 | 10,000 | 15,000 | | 6,000 | 20,000 | | | |
| (passengers | tó | to | to | tó | 30,000 | to | to | 50,000 | 70,000 | 70,000 |
| per háur) ⁶ | 800 | 4,000 | 15,000 | 20,000 | | 12,000 | 36,000 | 1 | | |
| Journey speed | 15 | 12 | 10 | 15 | 15 | 10 | 15 | 30 | 30 | 30 |
| with stops | to . | to | to | to | to | to | to . | to | tó | to |
| (kniper hour) ^c | 8 | 20 | 12 | 18 | 30 | 12 | ් ජ | 35 | 35 | 35 |
| Capital cost | 5 | 5 | 50 | 50 | 50 | 300 | | | | |
| (US\$1,000 | to | to | to | to | tó | to | 800 | 1,000 | 1,000 | 1,000 |
| per vehicle) | 10 | 25 | 100 | 100 | 130 | 600 | | _ | · | · |
| Cost of complete | | | | | | | | | | |
| system mirus | n.ə. | n.a. | n.a. | n.a. | Ż | 3 | 6 | 20 | 45 | 85 |
| vehicles (US\$ | | | | , | to | to | to | to | to | to |
| million per km) | | | | | 7 | 5 | 10 | . 8 | 55 | 105 |
| Total cost including | 0.12 | 0.02 | 0.02 | 0.02 | 0.05 | 0.03 | 0.10 | 0.10 | 0.12 | 0.15 |
| interest (US\$ per | to | to | to | to | to | to | tó | tó | to | to |
| passenger km) | 0.24 | 0.10 | 0.05 | 0.05 | 0.08 | 0.10 | 0.15 | 0.15 | 0.20 | 0.25 |
| Cost recovery: | 0.60 | 0.10 | 0.10 | 0.10 | 0.25 | 0.15 | 0.50 | 0.50 | 0.60 | 0.75 |
| fare for 5 km | to | to | to | tó | to | to | to | to | tò | tó |
| (US\$) | 1.20 | 0.50 | 0.25 | 0.25 | 0.40 | 0.50 | 0.75 | 0.75 | 1.00 | 1.25 |

n.a. Not applicable.

Note: Cost and performance figures assume high levels of utilization and patronage and efficient operation.

(Source: World Bank (1986), <u>Urban Transport</u>, <u>A World Bank Policy Study</u>, The International Bank for Reconstruction and Development/The World Bank, Washington: World Bank.)

a. For trolley bases add approximately 20 percent to the bus costs.

b. Lane/track capacity is the maximum number of passengers that can be carried on a single lane or track past a point during one hour.

c. Journey speed is the average overall speed, with loading and unloading time at stops and stations taken into account; journey speed in mixed traffic may be substantially less in conjected conditions.

