THE REPUBLIC OF THE PHILIPPINES

THE STUDY FOR CALACA COAL-FIRED THERMAL POWER PLANT(I) UPGRADING PROJECT

FINAL REPORT

JANUARY, 1988

JAPAN INTERNATIONAL COOPERATION AGENCY

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PREFACE

In response to the request by the Government of the Republic of the Philippines, the Japanese Government has decided to conduct a survey on the Calaca Coal-Fired Thermal Power Plant No. 1 Unit Upgrading Project in the Province of Batangas, including a survey on the coal quality improvement and increased production at the Unong Coal Mine in Semirara Island, and entrusted the survey to the Japan International Cooperation Agency.

The JICA sent to the Philippines a survey team headed by Mr. Toshio Oga of West Japan Engineering Consultants, Inc. two times during the period from February to August 1987. The team conducted the field survey at Calaca Power Plant and Semirara Island with the cooperation of the officials concerned of the Government of the Philippines. After the team returned to Japan, further studies were made and the present report has been prepared.

I hope that this report will contribute to the stable power supply in the Philippines and to the promotion of friendly relationship between our two countries.

I wish to express my sincere gratitude to the officials concerned of the Government of the Republic of the Philippines for their close cooperation extended to the team.

January 1988

Kensuke Yanagiya

President

JAPAN INTERNATIONAL COOPERATION AGENCY



Photo — 1

Panoramic View of Power Plant and Adjacent House (Viewed from the Unloader Side)

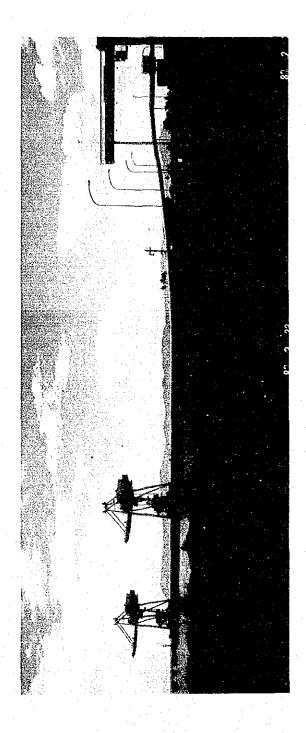
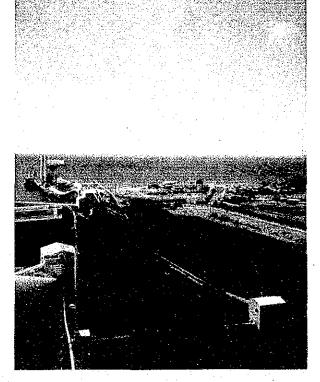
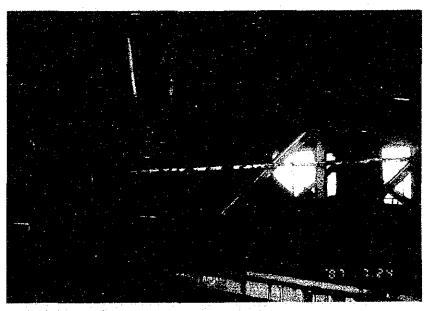


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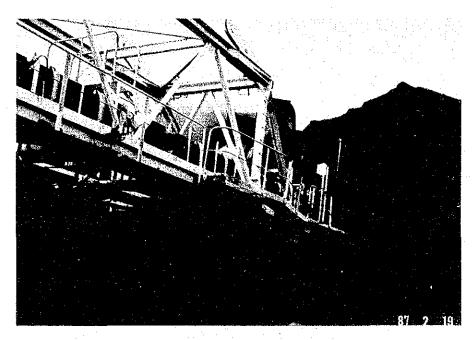


Coal Dust from Unloader and Resettlement Area

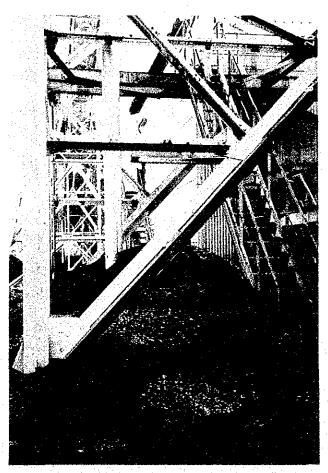


Coal Dust in Tripper House

Photo = 3



Coal Dust by Reclaiming

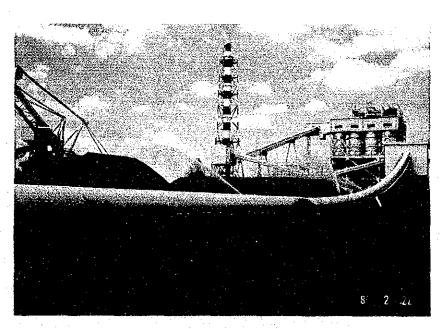


Coal Spill at the Foot of Transfer Tower No. 6

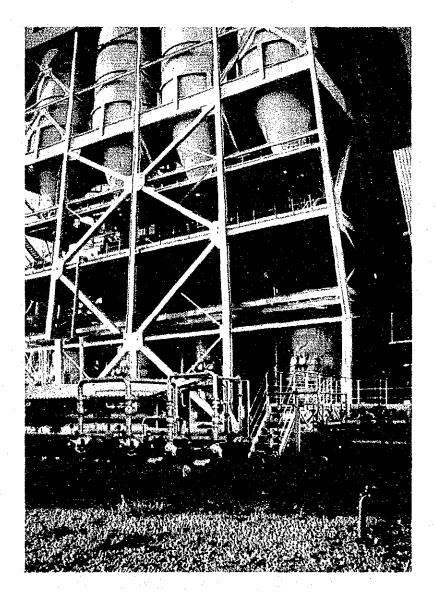
Photo - 4



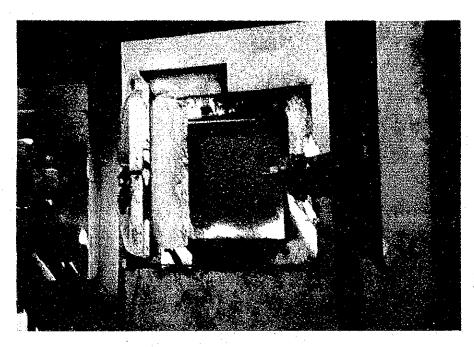
Spontaneous Combustion of Semirara Coal



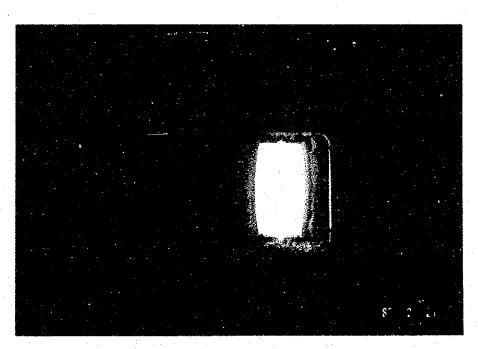
Sprinkler of Coal Yard



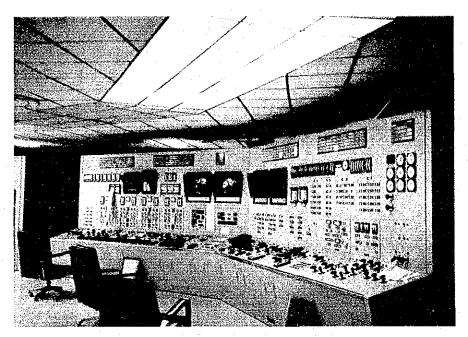
Coal Bunker and Coal Mill



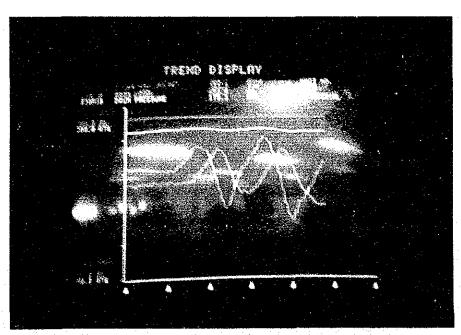
Combustion Condition of the Furnace (Upper Part of Primary S.H.)



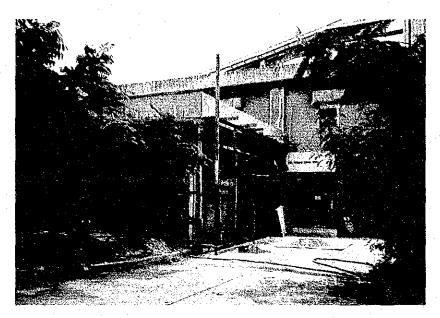
Combustion Condition of the Furnace (Burner)



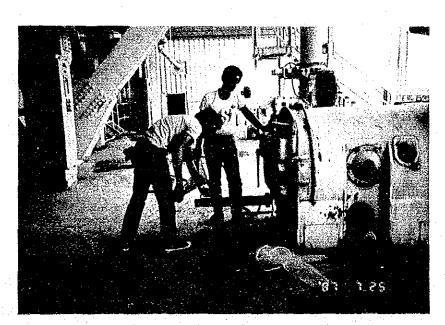
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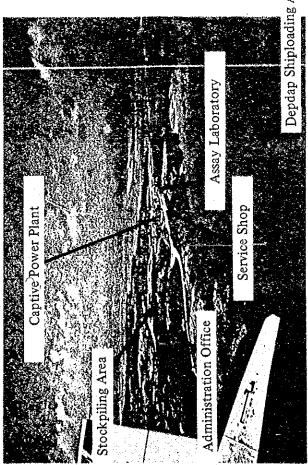
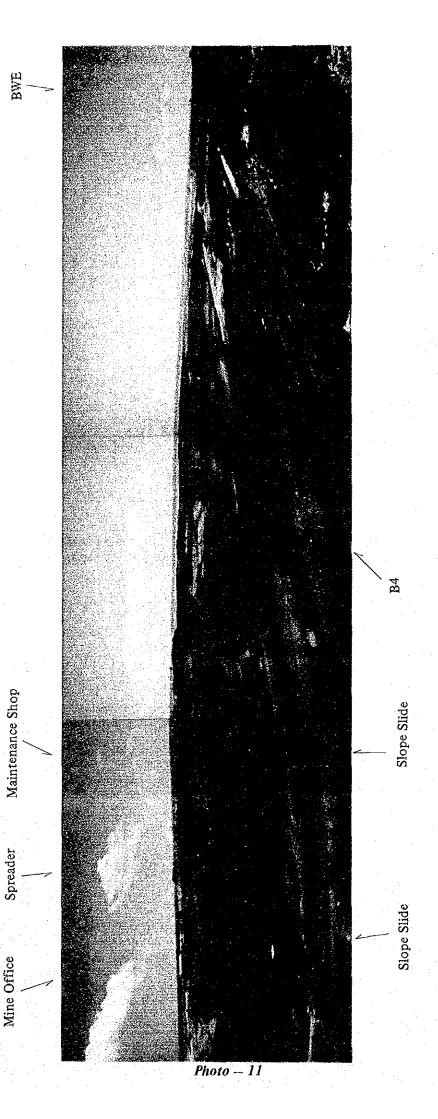
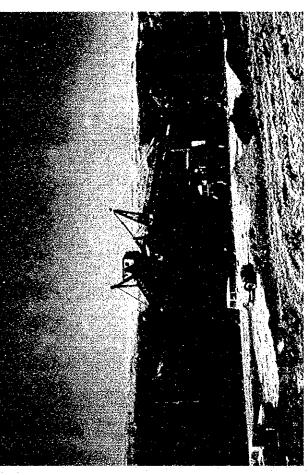


Photo - 10



Unong Pit General View Looking at the Pit from South to North

Bucket Wheel Excavator





BWE Foreman



Photo – 13

BWE Foreman Gives Order to BWE Operator Watching Cutting Face



Pilot Coal Preparation Plant

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1. Introduction

- 1-1 Background of the Study
- 1-2 Purpose of the Study
- 1-3 Objective Areas of the Survey
- 1-4 Scope of Works and Implementation Method
- 1-5 Job Assignment
- 1-6 Study Schedule
- 1-7 Field Survey
 - 1-7-1 Counterpart
 - 1-7-2 Organization of Executing Agency

Introduction

1-1 Background of the Study

Calaca Thermal Power Plant Unit No. 1, the first large-scale coal-fired thermal power plant in the Philippines, rated 300 MW, was commissioned in September 1984, but suffered from slagging and fouling of the boiler and could not continue reliable operation because of the inferior quality of the local coal actually supplied from Semirara Island.

To seek for possible countermeasures for the above problems, the Philippine Government made a request to the Japanese Government for technical cooperation as to the improvement of the power plant facilities, betterment of the quality of Semirara coal and its production increase plan.

In response to this request, Japan International Cooperation Agency (JICA). dispatched a preliminary survey team to the Philippines in November 1986 and the main survey team two (2) times during the period from February to August 1987 to Manila, Calaca power station in the province of Batangas and Unong Pit located on Semirara Island to conduct site surveys, discussions with National Power Corporation (NAPOCOR) and Semirara Coal Corporation (SCC), data collection and combustion test of the Calaca Unit No. 1 boiler.

This Final Report contains the results of the study of JICA Study Team based on the data and information collected by the above surveys.

On the other hand, a preliminary report detailing the results of the study on the coal handling system, was presented to NAPOCOR at the end of June 1987 as originally scheduled because of the urgent tendering schedule of Calaca Unit No. 2, the earliest completion of which is desired, and the field survey report and the interim report containing the latest results of the survey and study were submitted to NAPOCOR in September 1987 and October 1987 respectively.

1-2 Purpose of the Study

The purpose of this study is to investigate the present conditions of Calaca Unit No. 1 in detail, to identify the defective points of boiler facilities and coal handling system and to formulate an upgrading plan of the plant as well as to conduct site survey at Unong Pit of Semirara Coal Mine and to make studies on the quality improvement of Semirara coal and production increase plan of Unong Pit.

1-3 Objective Areas of the Survey

The objective areas of the survey are Calaca Coal-Fired Thermal Power Plant in Batangas and Unong Pit on Semirara Island in the Republic of the Philippines.

1-4 Scope of Works and Implementation Method

and the last than the test and the

In order to establish an upgrading plan of Calaca Unit No. 1, JICA dispatched competent experts to the Calaca Coal-Fired Thermal Power Plant and Unong Pit of Semirara Coal Mine and carried out minute investigation on the respective site, collection of relevant data for upgrading plan and study on them, etc. and conducted combustion test with the boiler of Calaca Unit No. 1, with close cooperation by NAPOCOR and SCC.

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The works of the JICA study are divided into two (2) stages, Phase I and Phase II to be conducted in the fiscal years of 1986 and 1987 respectively. The works shown on Table 1-1 were performed in accordance with the flow chart as shown on Fig. 1-1.

As for the field survey, JICA Team prepared the Inception Report to conduct the study smoothly, prior to the field survey and held discussion in detail with NAPOCOR and SCC immediately after their arrival in Manila.

As for the survey on the generating facilities, the first field survey was performed from February 15 to March 14, 1987 and the second field survey (boiler combustion tests) was performed from June 5 to August 29, 1987. The field surveys and data collection were satisfactorily performed with the close and extensive cooperation of NAPOCOR Head Office and Calaca Power Station.

As for the field survey on the local coal, the first survey was performed from February 15 to March 21, 1987 and the second survey was conducted from June 28 to August 26, 1987. However, because of the internal restriction of SCC, neither new geological map nor data on accounting was supplied in spite of the original expectation, and thus the study could only be made to that limited extent. And as for the data made available by SCC to the JICA Survey Team this time, strict confidentiality was also required. Since the objective plant of the study is Calaca Unit No. 1, that is getting coal only from Unong Pit, the data related to that coal pit on Semirara Island only were provided.

Table 1-1 Survey Items and Work Division

Scope of Works in I/A Plant Team Survey a Team Scope of Works in I/A Plant Team Survey a Team Survey a Team Survey a and study of existing data and information O Collection records, on records, on Survey of operation/ O Survey and state of por Thermal Power Plant	nd Study Items of power plant specifica- sign data of operation/maintenance ganization, etc. of coal data of general and social power market data confirmation of actual	Power Plant Team O	Coal	
Power Coal Plant Team Team O O O O O O O O O O O O O O O O O O O	mt specifica- int specifica- inc. ind social et data on of actual		Team O O	Survey and Study Items Arrangement, analysis and study of the collected data
Team 0 0 0 0 0 times 0 0 times 0 0 times 0 0 times 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	int specifica-/maintenance itc. Id social et data on of actual		0	Arrangement, analysis and study of the collected data
	of power plant specificaesign data of operation/maintenance ganization, etc. of coal data of general and social i power market data d confirmation of actual	0	0	Arrangement, analysis and study of the collected data
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0	I power market data d confirmation of actual	0	(C
0	d confirmation of actual	0	(C Transfer of 1 de 1
d			<u> </u>	Summarization, study and
	state of power plant facilities	••	<u> </u>	arrangement of the collected
	•		· .	data, extraction of problems
O	Confirmation of actual state of			and formulation of upgrading
Survey of boiler, coal personnel	management and			plan
handling and ash dis-				
posal system				
0	Actual state of coal handling			
facilities	facilities and operation			
		, .		
Actual sta	Actual state of fuel analysis			
equipment	t and analysis work			

		•						*															
2nd Phase (Fiscal Year 1987)		Survey and Study Items							Study of details of boiler	facilities and problems in	operation records	Preparation of combustion	test manual	Guidance, witness and	analysis of results of	100 TOYACTOR	Study on improvement of	boiler combustion control	and adjustment	Coal sample analysis for coal	preparation plant and coal	production increase plan	
2nd Ph	Coal	Team				:			0					 0						0			
	Power	Plant Team					-		0			0		0			0						
1st Phase (Fiscal Year 1986)		Survey and Study Items	Actual state of ash disposal	facilities and operation	Operation/maintenance manual and actual operation		Actual state of environmental matters	יונפוניניי	Survey of fuel coal in use		Survey of actual practices of	boller combustion control and		Preliminary discussion on combustion	1891					Survey of actual state of Unong			
1st P	Coal					· ·	·					· .		 			.:			0	- 100 		
	Power	Plant Team	0		 0		0		0		0			0	1 T.E.								
	Work Division	Scope of Works in I/A							4) Survey of boiler	combustion control		 Boiler combustion test 								6) Coal analysis and			
K mm.										1-	4												

Scope of Works in I/A Plant Team Team Team O O T) Decision of optimum coal blend ratio	Survey and Study Items Actual state of mixing of imported coal and selected Semirara coal Study of data on coal analysis	Power Plant		
	Actual state of mixing of imported coal and selected Semirara coal Study of data on coal analysis	Learn	Coal Team	Survey and Study Items
	Study of data on coal analysis	0	0	Selection and analysis of fuel coal for combustion test
	Coal sampling plan and sampling	0	0	Classification and study of samples based on combustion test
7) Decision of optimum coal blend ratio	Coal sample analysis		<u> </u>	
-		0	0	Study of coal blend ratio which allows maximum use of Semirara
		0	0	Study of coal quality required for Semirara coal
		0	0	Decision of optimum coal blend ratio based on the
				study results of the following items 8) and 9)

	na. as a sale free la transfer de la constantina del constantina de la constantina del constantina de la constantina de			o anno ann an		
2nd Phase (Fiscal Year 1987)	Survey and Study Items	Study of basic plant of coal preparation for Seminrara coal based on the study results of items 5), 6) and 7) above Dicision of scale of coal pre-	paration facilities based on the production increase plan and the above basic plan	Preliminary design of coal preparation facilities		
2nd Pha	Coal Team	0 0		0		
	Power Plant Team	0				
1st Phase (Fiscal Year 1986)	Survey and Study Items	Actual state of test plant for coal preparation in Unong Pit Basic survey for installation of large scale coal preparation facilities				
1st Phas	Coal Team	0 0				
	Power Plant Team					
	Work Division Scope of Works in I/A	8) Survey and study of effects of coal quality improvement by coal preparation and desalination a. Study of effects of	coal quality improvement by coal preparation based on the results of analysis of	coal and ash, study of coal production increase plan of Unong Pit and coal mining method	b. Study of suitable coal preparation method, and if necessary, method of desalination	c. Survey of water for coal preparation/ desalination facilities

2nd Phase (Fiscal Year 1987)	Survey and Study Items		Summarization of existing data	and study results of Unong Pit	coal reserve	Conceptional plan for adequate	mining, transportation and	storage of coal	Study of possibility of mining	suitable coal in Unong Pit	based on the study of items	3), 0) alid /) above	Basic plan for coal production	increase		Preliminary design and speci-	fications of the facilities for coal production increase	4
2nd Phase (Fir	Coal Team		0			0			0		-	· ·	0	· .		0		
	Power Plant Team		-			-											·	
1st Phase (Fiscal Year 1986)	Survey and Study Items		Actual state of organization and	operation of SCC	Study progress of feasibility study	on coal production increase plan		Topography and geology of Unong Pit	Actual state of coal mining, trans-	portation and storage in Unong Pit		Selection of coal sampling points	and guidance in coar sampling	Study of sampling method of fuel	coal for combustion test			
1st Phase	Coal Team		0		0			0	0	:	(>	٠.	0				÷
	Power Plant Team													0		-		:
	Work Division Scope of Works in I/A	d. Selection of site proposed for coal pre- paration/Desalination facilities	9) Survey of Semirara coal	production increase plan	a. Survey of present	situation of coal production		b. Study of effects of	crease plan on the	productivity, coal	handing system and	power plant operation						

	<i>:</i>		
2nd Phase (Fiscal Year 1987)	Survey and Study Items	study of the problems of the existing equipment Study of necessity and planning of the additional eqipment and preparation of the specifications Guidance of the method of analysis with additional equipment	
2nd Ph	Coal	0 0	
	Power Plant Team	0 0 0	
1st Phase (Fiscal Year 1986)	Survey and Study Items	Actual state of existing laboratory equipment for coal, ash, water and environmental analyses and actual practices Study of necessity and planning of the additional equipment Guidance of the additional equipment	Survey of actual state of the existing laboratory and building structure Advice and guidance in basic plan of building on the additional equipment layout
1st Phase	Coal Team	0 0	0 0
	Power Plant Team	0	0 0
	Work Division Scope of Works in I/A	10) Study of specifications of laboratory equipment Decision of specifications of laboratory equipment to be furnished by JICA	11) Laboratory construction advice and guidance in the specification and construction of laboratory building planned by NAPOCOR
		1-8	

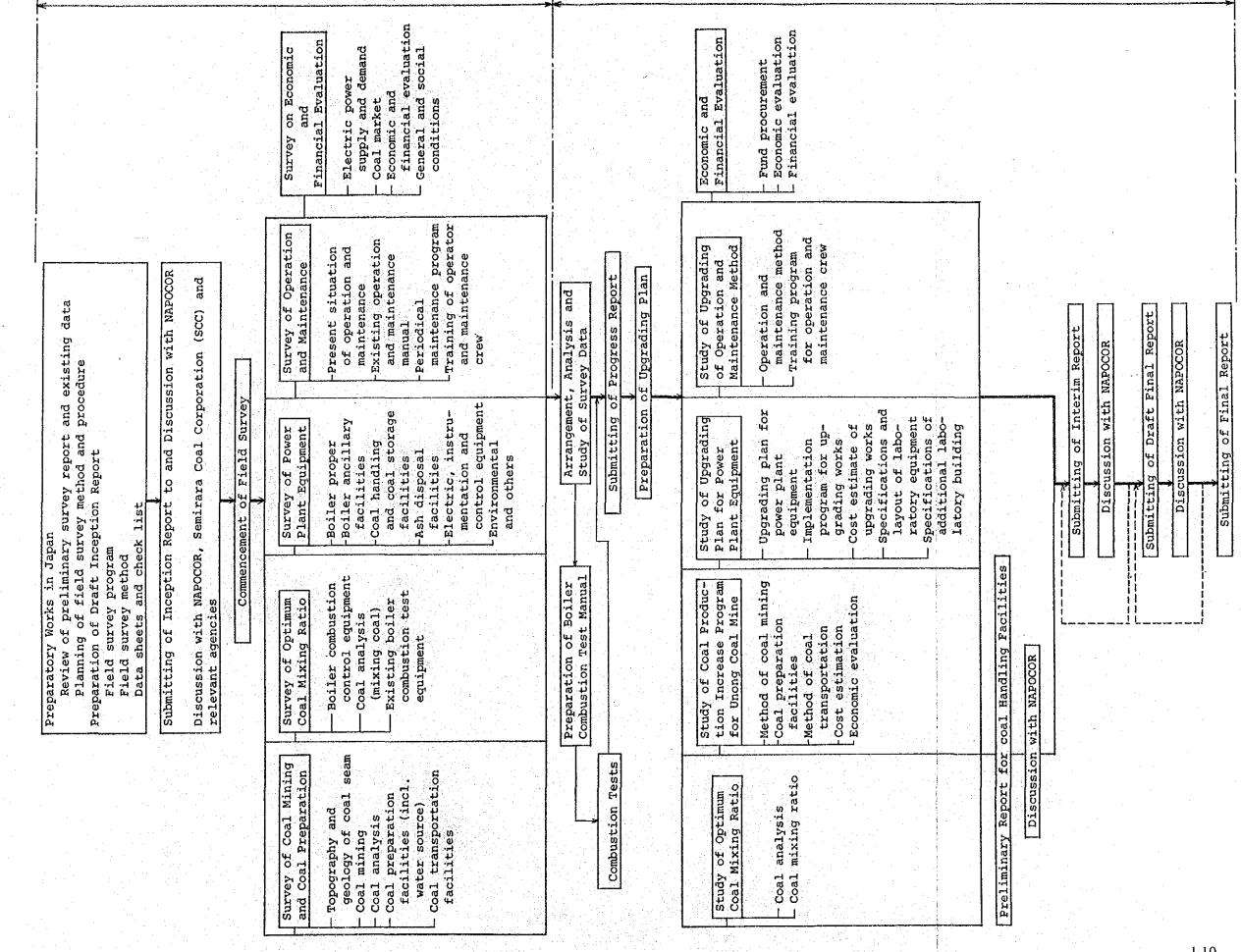
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2nd Phase (Fiscal Year 1987)	Coal Team Survey and Study Items	will be prepared based on the survey of the power plant and Unong Pit, various tests, analyses, and studies. General items and necessity of upgrading Major specifications Construction cost and schedule Economic and financial evaluation Others
	Power Plant Team	0
1st Phase (Fiscal Year 1986)	Survey and Study Items	Basic data collection for economic and financial evaluation
1 St Filds	Coal Team	
	Power Plant Team	
	Work Division Scope of Works in I/A	ing plan Based on the above survey, tests, analysis and study, upgrading plan will be prepared and preliminary design, construction schedule, cost estimate, disbursement schedule and economic and financial evaluation will be made and Final Report will be prepared.

of Study Work Flow

for Calaca Coal-fired Thermal Plant (1) Upgrading Project



1-5 Job Assignment

The job assignment and service items for the 1st phase (1986) and the 2nd phase (1987) are summarized as follows:

Name	Assignment	Service Items
Toshio OGA	Team leader	General matters
(Elect. Engr.)		Field survey on electrical equipment
		Data collection and analysis
		Planning of boiler combustion test
		Planning of upgrading plan
Masao KOYO	Power plant	Field survey on mechanical equip-
(Mech. Engr.)	design	ment
		Data collection and analysis
		Study on operation/maintenance
		manual
		Planning and supervising of boiler
	entre de la companya	combustion test
oshio OGA Elect. Engr.) asao KOYO Aech. Engr.) Power plant design oshinobu SHIBATA Power plant operation injiro MATSUO Power plant		Planning of upgrading plan
Yoshinobu SHIBATA	Power plant	Field survey on electrical equip-
(Elect. Engr.)	operation	ment and maintenance works
		Data collection and analysis
		Planning and supervising of boiler
	State Barrier	combustion test
		Planning of upgrading plan
Toshio OGA Elect. Engr.) Masao KOYO Mech. Engr.) Power plant design Toshinobu SHIBATA Power plant operation Sinjiro MATSUO Power plant		
Ginjiro MATSUO	Power plant	Field survey on electrical equipment
	-	Data collection and analysis
		Planning and supervising of boiler
		combustion test
		Planning of upgrading plan

Name	Assignment	Service Items
Tadanori AOKI	environmental	Field survey on environmental
(Chemist)	and	and water quality control
	water analysis	Data collection and analysis
		Guidance of boiler combustion test
		Study of specifications of
y and	and the artificial for	laboratory equipment for coal,
(A. 化数据 (A. A.) 100 (A.)		ash, water and environmental
and the second of the second o		analysis
April 18 July 18 Comment	and the second second	Planning of upgrading plan
		(Service for 2nd stage)
Kazuhiro ABE	Building	Study of additional laboratory
(Architect)	design	building (Service for 1st stage in
		Japan)
		电气性 医肾髓性溶解 如子
Takaharu NAKAYAMA	Power plant	Field survey on mechanical
(Mech. Engr.)	Maintenance	equipment
		Data collection and analysis
en grand og filter blagger		Planning of upgrading plan
Kenji FUJII	Economy	Social status and power market
(Economist)	and carried on the	Economic and financial
aya baran kalamatan da		evaluation
	and the officer	
Kazuhiko HIRATA	Geology	Field survey on topography and
(Geologist)		geology of Unong Pit
		Planning of coal production
a dayya ki wa tir i	san partition of the	increase program
and the state of t	each to page 1	
Masaoki NISHIOKA	Coal Mining	Field survey on coal production
(Coal Mining Engr.)		capacity
policy in the following		Planning of coal production
		increase program and improvement
		plan of coal production facilities
		Study on upgrading measure of
•		coal quality

Name	Assignment	Service Items
Masaharu KONISHI	Coal	Study on coal preparation
(Coal Mining Engr.)	preparation	facility for upgrading of coal
		quality
ing an ing kabupatèn dalah berada berada Berada berada berad		Analysis of Semirara coal,
		Australian coal and coal ash
		Planning and supervising of
		boiler combustion test
		Planning of upgrading plan

1-6 Study Schedule

The Study Schedule is shown in the Table 1-2 as attached.

Table 1-2 Schedule of Study for Calaca Coal-Fired Thermal Power Plant (I) Upgrading Project

-	FISCAL YEAR		1986							198	7				
ITEMS	S PERIOD	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb
	Field Survey, Data Collection	4	Inceptio	n Report							***************************************				
Schedule	Boiler Combustion Tests, Coal Analysis														
1	Survey of Unong Pit Study of Coal Preparation Facilities		***************************************												
Overati	Reports	Commen of Stu	ement iy				Prelimina on Coal F Facilitie	ary Report Handling	Field (Prog Repor		Interim R	eport	Draft Final Rep	ort Final	Repor
	(1) Movement		∇ : TYO -	MNL	▼: MNL	TYO								-	
	No. of Engrs.		9 1 7 V 1	2 3111				1 4 11	1 15 ▽		2 2 V V	1 \(\frac{1}{\nabla}\)	2 2 1 V V V		1
Discussion	(2) Visit to Authorities Concerned		4												•
Scus	(3) Discussion of Inception Report		¥.												
i	(4) Field Work and Survey, Boiler Combustion Test and Report				_							V.			
	(5) Study of Upgrading Plan, Preparation of Reports														
	(1) Data Collection and Analysis														
	(2) Study and Analysis of Operation and Maintenance														
	Study on Upgrading Plan for (3) Boiler, and Coal and Ash Handl- ing System													-	
	(4) Field Survey on Boiler Com- bustion Control														
	(5) Boiler Combustion Tests														
-	(6) Coal Analysis and Evaluation					<u> </u>	<u> </u>								
·	(7) Study of Optimum Coal Blend Ratio												L		
	(8) Study of Coal Quality Improvement														
-	(9) Planning of Coal Production Increase Program														
	(10) Study and Instruction on Laboratory Equipment			E								HS			
i	(11) Study and Discussion of Additional Laboratory Building														
	(12) Economic and Financial Evaluation											<u>-</u>			_

Field Survey

Legend:

1-7 Field Survey

1-7-1 Counterpart

The field survey and boiler combustion test were performed with close cooperation of NAPOCOR counterparts and SCC. The names of the counterparts are as follows.

1) NAPACOR

a. NAPOCOR Head Office

a) NAPOCOR Management

Mr. Josue D. Polintan	Sr. Vice President
Mr. Francisco T. Delgado	Sr. Vice President,
	Engineering
Mr. Jose T. Ramas	Vice President,
	System Operations
Mr. Marciano C. Avendano	Vice President,
ing district the second of the	Engineering

b) Thermal Power Projects Dept.

Mr. Guilberto A. Pastoral	Manager,
	Thermal Power Projects Dept.
Mr. Roberto C. Augustin	Manager
	Project Design Division
Mr. Gregorio L. Tolentino	Principal Engineer II
Mr. Romeo D. Ordona	Principal Engineer I
Mr. Norberto V. Cabantog	Principal Engineer I
Mr. Rustico G. Nero	Supervising Engineer

c) Engineering Resource Services Dept.

Mr. Romeo M. Pulanco	Manager, Geology and Geo-
	technics Services Div.
Mr. Alfredo Q. Penarroyo	Principal Geologist II
Mr. Adelo I. Derilo	Principal Geologist II
Mr. Fernando Y. Roxas	Principal Geologist I
Mr. Jose Voltaire F. Manois	Mining Engineer

Ms. Cornelia N. Sanchez

Sr. Geologist

d) System Operation Dept.

Mr. Lino S. Cruz

Manager, Operations Control

and Information Service

Mr. Rolando T. Bacani

Manager, Power Resources

Planning Division

Mr. Alex P. Sace

Principal Engineer C

Mr. Alberto C. Guanzon

Principal Engineer C

e) Calaca Coal-fired Thermal Power Plant

(i) General Counterpart

Mr. J.V. Favor

Plant Manager

Mr. P.A. Cabrera

Superintendent,

Mechanical Maintenance

Mr. A.B. Pena

Superintendent,

Electrical Maintenance

Mr. A.L. Cabildo

Superintendent,

Technical Services

Mr. A.P. Toong Jr.

Superintendent, Instrumentation & Control

Mr. S.M. Manalo

Superintendent, Operations

Mr. A.C. Kintanar

Superintendent, Operations

Mr. R.C. Tolentino

Superintendent, Operations

Mr. R.M. Lacson

Superintendent, Operations

Mr. A.T. Oronos

Superintendent, Operations

Ms. F.B. Torrefranca

MS, 1 .b. Tonchance

Principal Chemical Analyst

Mr. C.O. Villegas

Result Engineer

(ii) Task force for boiler combustion test

Task force for boiler combustion test was composed of the following members.

Mr. P.A. Cabrera

Leader

Mr. A.L. Cabildo

Superintendent

Mr. S.M. Manalo

Staff

Mr. E.D. Untalan	Staff
Mr. J.M. Ilagan	Staff
Mr. V.S. Leyba	Staff
Mr. R.Q. Jornales	Staff
Mr. D.C. Mateo	Data Recording
Mr. J.B. De Los Reyes	Data Recording
Mr. E.R. Ilagan	Data Recording
Mr. M.A. Fajardo	Data Recording
Mr. J.J. Santiago	Data Recording
Mr. B.S. Macatangay	Data Recording
Mr. I.G. Noche	Data Recording
Mr. A.P. Mendoza	Data Recording
Mr. A.V. Lara	Data Recording
Mr. M.G. Reyes	Data Recording
Mr. E.H. Baque	Data Recording
Mr. E.R. Ayque	Data Recording
Mr. S.E. Descalsote	Data Recording
Mr. H.S. Malabanan	Data Recording
Mr. P.R. De Padua	Sampling
Mr. M.C. Ramos	Sampling
Mr. F.A. Nobleza	Sampling
Mr. R.B. Atajar	Sampling
Mr. E.B. Ranio	Sampling
Mr. V.E. De Leon	Sampling
Mr. L.Q. Sinag	Sampling
Mr. S.R. Sagala	Sampling
Mr. C.M. Julaton	Sampling
Mr. V.P. Salazar	Sampling
Ms. M.M. Fabela	Analysis of Sample
Ms L.Z. Presto	Analysis of Sample
Mr. T.A. Carandang	Analysis of Sample
Ms. E.H. Turbaga	Analysis of Sample
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2) Semirara Coal Corporation (SCC)

Mr. G.B. Baquiran

Vice President, Exploration

1-7-2 Organization of Executing Agency

Organization of whole NAPOCOR, Southern Luzon Regional Center and Calaca Power Station are shown on Figs. 1-2, 1-3 and 1-4 respectively.

CORPORATE HUMAN SAFETY & SECURITY DEPT. ADMINISTRATION & FINANCE INTERNAL AUDIT GROUP PUBLIC AFFAIRS DEPT. ADMINISTRATION FINANCE OFFICE OF THE PRESIDENT ENGINEERING & NUCLEAR NP BOARD VISAYAS REGIONAL CENTER MINDANAO REGIONAL CENTER VRC MRC UTILITY OPERATION METRO MANILA REGIONAL CENTER MMRC NORTHERN LUZON REGIONAL CENTER SOUTHERN LUZON REGIONAL CENTER SLRC NLRC

.

Fig. 1-2 Organizational Chart of NAPOCOR

SOUTHERN TAGALOG AREA BICOL AREA 32 + 60 W.O. POS. 1366 + 60 W.O. POS. FINANCE CM/TS Fig. 1-3 Table of Organization of Southern Luzon Regional Center (SLRC) - 150 SOUTHERN TAGALOG AREA BICOL AREA OFFICE OF THE VICE-PRESIDENT OFFICE OF THE VP ADMINISTRATION FINANCE CBK COMPLEX MAGPP COMPLEX TGPP COMPLEX TOTAL BCFTPP CM/TS SUMMARY: (CALACA THERMAL POWER PLANT) CALIRAYA-BOTOCAN-KALAYAAN PLANT COMPLEX MAK-BAN GEOTHERMAL PLANT COMPLEX BATANGAS COAL FIRED THERMAL PLANT TIWI GEOTHERMAL PLANT COMPLEX ADMINISTRATION

4 40

Fig. 1-4 1985 Organization of Calaca Coal-fired Thermal Power Plant

	INST. AND CONTROLS 17 BNG'G, SERVICE : 36 SUPPORT STAFF : 21 TOTAL : 249	SUPPORT STAFF	1 - Adm/Finance Officer ADMINISTRATIVE	1 - Personnel Augist 1 - Fersonnel Assistant 2 - Clerk B 1 - Purchaser 1 - Oraticsan 1 - Communications Wan 1 - Communications Wan 1 - Cook/Gaesthouse Care 2 - Corporate Bookee 2 - Sr. Accounting Clerk 1 - Francial Analyst 2 - Corporate Bookee 2 - Sr. Accounting Clerk 1 - Froperty Clerk 1 - Property Clerk 1 - Cavil Security Office 1 - Guyll Security Office 1 - Supvg. Security Gurd 1 - Cavil Security Gurd 1 - Cavil Security Gurd 1 - Cavil Security Gurd
I GII L Summary:	OPENTIONS 113 ELECT'L MAINTENANCE 20 HECH'L MAINTENANCE 7 40	PLANT ENGINEERING SERCS.	I - PE Sycs. Supt. "B" RESWIS	1 - Prin. Inst. Results Engineer B 2 - Sr. Results Engineer 4 - Results Engineer 5 - Sr. Results Engineer 7 - Fuel Analyst B 2 - Fuel Analyst B 2 - Fuel Analyst B 3 - Fuel Analyst B 1 - Fuel Analyst B 1 - Fuel Analyst B 2 - Sr. Lab. Tech'n 1 - Frin. Chem. Analyst B 2 - Sr. Lab. Tech'n 5 - Sr. Chem. Analyst B 7 - Sr. Chem. Analyst B 8 - Sr. Chem. Analyst B 9 - Sr. Chem. Analyst B 7 - Sr. Chem. Analyst B 8 - Sr. Chem. Analyst B 9 - Sr. Chem. Analyst B 7 - Sr. Chem. Analyst B 8 - Sr. Chem. Analyst B 8 - Sr. Chem. Analyst B 9 - Sr. Chem. Analyst B 1 - Frin. Fuel Analyst B 2 - Sr. Chem. Analyst B 3 - Sr. Fuel Analyst B 3 - Sr. Chem. Analyst B Control Tech'n FORTS 1 - Terminal Operations 0 Officer
		INST. & CONTROL	1 - Inst. & Cont Supt. "B" ELECTRONICS	i - Prin, Inst. & Control Bylines B Bylines B Bylines Byl Haster Equipt. & Cont. Technician Fremician
OFFICE OF THE PLANT COMPLEX MANAGER 1 - Secretary		HECHANICAL HAINTENINCE	1 - Mech'l. Maint Supt. "B" TURBO GENERATOR AND BOILER AUXILIARY UNIT	1 Frin. Mech'l. Maint Engr. 8 (B/7/G/) 3 - Mech'l. Maint. Foreman (Turbine) (Goal Handling) 4 - Flant Mechanic (Goal Handling) 6 - Plant Mechanic (1st Class) 8 - Plant Mechanic (3rd Class) MACHINE SHOP 1 - Frin. Mech'l. Maint. Engr. 8 1 - Mech'l. Maint. Engr. 8 1 - Hech. Pacilities Foreman 3 - Hech. Pacilities Foreman 3 - Hech. Pacilities Foreman 4 - Hachinist (lat Class) 1 - Sr. Insulationman 1 - Vulcanizer (Delf.conveyor) CENERAL SERVICES 1 - Walchinist COfficer 1 - Vulcanizer Cofficer 1 - Plumber 2 - Heavy Equipt. Optr. 5 - Driver/Mechanic
•		ELECTRICAL HAINTENANCE	1 - Elect. Maint. Supt. "B" PROTECTION & CONTROL	1 - Prin. Elect'l Haint, Engineer Elec. 7 - Flant Elec. (1st Class) 7 - Flant Elec. (2nd Class) 7 - Flant Elec. (3rd Class) 8 - Flant Elec. (3rd Class) 9 - Prin. Elect'l, Maint. Engr. B. ELECTRICAL EQUIPT. 1 - Prin. Elect'l, Maint. Engr. B. 7 - Flant Elec. 8 - Flant Elec. 9 - Flant El
	1 - ASST, MANAGER	OPERATIONS	5 - Sr. Superintendent 5 - Frin. Optus. Bugr. B CONTROL	10 - Sr. Cont. Optr./ 5 - Sr. Elec. Cont. Engr. 5 - Sr. Elec. Cont. Engr. 5 - Sr. Cont. Optr. A BOILER 5 - Supwg. Boller Optr. A 6 - Control Optr. A 7 - Control Optr. C (Ash Handling) 5 - Equipt. Optr. C (Ash Handling) 5 - Equipt. Optr. C (Ash Handling) 5 - Equipt. Optr. C 5 - Sr. Equipt. Optr. B 7 - Sr. Equipt. Optr. B 7 - Sr. Equipt. Optr. A 7 (Intake Equipt.) 7 - Equipt. Optr. C 7 - Equipt. Optr. C 7 - Equipt. Optr. B 7 - Sr. Equipt. Optr. A 7 - Equipt. Optr. A 7 - Equipt. Optr. A 7 - Equipt. Optr. C 7 - Equipt. Optr. C 7 - Equipt. Optr. A 7 - Equipt. Optr. C 7 - Equipt. Optr. C 8 - Sr. Equipt. Optr. A 7 - Equipt. Optr. B
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2. Conclusion of the Study

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- 2-1-3 Problems of Calaca Power Plant
- 2-1-4 Recommendations on the Improvement Plan
- 2-1-5 Economic and Financial Evaluation

2-2 Semirara Coal Mine

- 2-2-1 Outline of Semirara Coal Mine
- 2-2-2 Current Status of Unong Pit
- 2-2-3 Production Increase Schemes
- 2-2-4 Coal Quality Upgrading
- 2-2-5 Recommendations for Semirara
 Coal Mine (Unong Pit)

2. Conclusion of the Study

2-1 Calaca Coal-Fired Thermal Power Plant

2-1-1 Present Situation of Calaca Power Plant

(1) Calaca power plant was commissioned as the largest coal-fired thermal power plant in the Philippines in September 1984.

This power station was planned to use mainly the local coal produced at Unong Pit located on Semirara Island. However, the Run-of-Mine (ROM) coal supplied during the commissioning of the plant had quite different quality from that of design base coal, and it contained much clay and moisture which caused serious troubles like clogging of coal silos, chutes, etc., of the coal handling system, entailing the difficulty of continuous operation of the plant.

Therefore, Semirara Coal Corporation (SCC) changed their mining method and began to supply Selected Semirara Coal (SSC). And thus coal clogging problems have been solved. But, due to the high alkali content in the ash of SSC, slagging (ash deposits on the boiler furnace wall) and fouling (molten ash deposits in the rear pass of flue gas) occurred resulting in the difficulty in the rated output operation with exclusive Semirara coal firing.

Under these circumstances, SSC is being blended with imported coal (mainly Australian coal) at the ratio of 50:50 for daily plant operation up to the present.

Table 2-1 Sample of Coal Specifications

	Design Coal	ROM Coal	SSC	Imported Coal
Total moisture (AR) (%)	19	25.87	27.92	8.58
Calorific value (AR) (kcal/kg)	4,722	3,850	4,390	6,090
Ash (AR) (%)	6.72	17.63	8.10	16.67
Alkali Content (DB) (%) (Na ₂ O + K ₂ O)	2.57	4.52	8.14	0.50

Note) AR: As Received DB: Dry Base

(2) Meanwhile, Calaca Power Plant people made their utmost efforts to apply various countermeasure and the plant is now operating mostly under stable condition to perform the important role as one of the major power stations in the Luzon Grid. The record of past operation of the plant is shown in Table 2-2.

Table 2-2 Operation Record

	1984	1985 1st half	1985 2nd half	1986 1st half	. 1986 2nd half	1987 1st half
Utilization factor (%)	29	55	55	57	71	80
Number of shut down (Time)	34	43	14	11	20	9
Thermal efficiency (%)	30.7	33.2	33.9	33.6	35.8	35.3
Operating hours (h)	1,196	3,442	3,363	2,496	3,875	3,814
Forced shut down rate (%)	7.2	11.7	17.4	3.1	0.8	5.5
Coal consumption						
Local coal (t) Imported coal (t)	24,498 53,395	199,659 99,527	141,934 161,391	141,109 154,030	222,281 222,281	235,669 230,795

(Assumption is included partially.)

(3) In line with the national policy of the Philippines to utilize the indigenous energy and to save foreign exchange, NAPOCOR is trying to maximize the use of Semirara coal.

And as there is a coal supply contract concluded between NAPOCOR and SCC on the "Lift or Pay" basis which requires NAPOCOR to receive 700,000 tons of coal per year at a minimum, use of the local coal is a must for the Calaca Plant from this point of view also.

But, since Semirara coal contains much alkali content and moisture, the use of the coal becomes limited. Calaca Power Plant continued mostly stable operation since the middle of 1986 using Semirara coal blended with the imported coal at the ratio of 50:50, and from the beginning of this year they started to increase the local coal consumption further, and to try exclusive Semirara coal firing on Saturday and Sunday when the system load is low.

(4) Three years have passed since the commissioning, and some deterioration and/or troubles are seen on some equipment. There are also several facilities which are not suited to the handling of the coal currently used.

Therefore, proper maintenance, repairs and improvement of these equipment/facilities will be needed in the near future.

2-1-2 Future Prospect of Calaca Power Plant

(1) The total installed capacity of the generating facilities in the Luzon Grid is 4,111 MW as of May 1987 and the maximum demand is 2,573 MW. The future demand is forecasted to increase at the average rate of 4.5% per year.

Because of such factors as the large share of the hydro power plant (1,226 MW) in the grid, lower reliability of the old thermal power plants by deterioration of facilities, almost constant peak load throughout the year, etc., the power supply/demand balance is always quite tight.

Further, such facts as the mothballing of the nuclear power plant by the Philippine Government and no introduction of new power plant into the grid in near future will make the Calaca Power Plant to operate as one of the most important power stations in the Luzon power system.

(2) The Philippine Government has been promoting the policy of indigenous energy utilization and putting emphasis on boosting of the development of hydro, geothermal and coal thermal power plant projects.

Calaca Unit No. 2 now under planning is also contemplated by NAPOCOR to use local coal, and after the completion of its construction the Calaca Coal-Fired Thermal Power Plant Units No. 1 and No. 2 rated 600 MW in total will be operated as a major base load power station in the Luzon Grid for more than ten years.

(3) To supply local coal to Calaca Unit No. 2, a new coal mine will be developed on Semirara Island. Calaca Unit No. 1 will be operated with blended coal at the maximum local coal ratio possible until the commissioning of Unit No. 2. After the start of local coal supply from the new coal mine, the use of local coal will be increased due to the operation of two units of Calaca Power Plant.

(4) In system operation, the geothermal, coal thermal and hydro (rainy season) power plants will be used as the base load power plants and oil thermal, hydro (dry season) and pumped storage hydro power plants will be used as peak load power plants.

Calaca Power Station will be required to continue heavy load operation as a base load power plant for a long time in future.

2-1-3 Problems of Calaca Power Plant

The following problems were found with the present Calaca Coal-Fired Thermal Power Plant, one of the base load power station in the Luzon Grid.

(1) Quality of Fuel Coal Inferior to Design Coal

- a. Though there is a strong request of SCC to the Calaca Plant to use ROM coal, it is very difficult with the existing facilities due to much clay and moisture mingled with the coal, which gives serious difficulty in coal handling, and insufficient calorific value of the coal for the rated output operation. SCC insists that they are not having any problem in handling of ROM coal on Semirara Island. However, it is presumed to be because the coal is right after the cutting out. When ROM coal is kept in the coal stock yard in Semirara before shipment or in the coal yard at Calaca the clay in the coal gets much moisture by rainfall and melts entailing coal handling problems even though it is blended with Australian coal.
- b. Even with SSC, Calaca Power Plant experienced the following problems. Only derated operation of the plant is possible with exclusive firing of SSC. Existing facilities are not suited for the rated operation with pure SSC.
 - a) Alkali content in coal ash is as high as 2 to 9 %. (4.8% on an average for received coal in 1986, while 4% or less is the design base.)
 - b) Moisture content is as high as 20 to 30 %. (25.7% on an average in 1986; while 19% is the design base.)
 - c) Calorific value is as low as 4,100 to 4,700 kcal/kg with large

variation. (4,446 kcal/kg on an average in 1986, while 4,722 kcal/kg is the design base.)

c. Study on the quality improvement of Semirara coal by the coal preparation plant was requested by NAPOCOR. However, because of impossibility to reduce the alkali content, increased moisture content than original (32%), much higher coal price, etc., it was concluded that coal preparation of Semirara coal is not recommendable.

If the exclusive firing of the low quality coal mentioned above is required, the replacement of the existing boiler will be the only solution, which would need about US\$107 million (¥15 billion) and 4 years construction works, and it is not realistic. Paratial modification of the existing boiler can only give limited improvement with various restrictions. After all, Calaca Power Plant will have to be operated with blended coal of SSC and imported coal.

(2) Provisions for Use of Low Quality Coal

As the plant was originally designed for exclusive firing of the design base coal, some power plant facilities lack the provisions for blended coal firing and/or for handling of the coal currently used with different quality from the design base. In order to enable the handling of the blended coal and to maximize the blend ratio of local coal, the following provisions are needed in the existing plant facilities.

a. Coal scales and coal blending facility

The coal scales for measuring the total quantity of as-received and asfired coal are already provided. But, coal scales for mono-brand coal reclaimed by each reclaimer is not installed. Also, since no coal blending facility is provided, precise coal blending and/or coal stock management can not be conducted.

b. Coal silo

Because of the small coal outlet of the silo, coal clogging is often encountered, especially with high moisture coal.

c. Dust prevention

Semirara coal is rather fragile and has a tendency to produce coal dust. Coal dust is generated particularly at the unloader, stacker/reclaimer and coal yard, causing dust pollution problems.

d. Coal handling system

When ROM coal was received, many trobules were encountered, and receiving of ROM coal by the existing coal handling system is unrealistic.

(3) Deterioration of Facilities and Troubles

Three years have passed since the commissioning and some deterioration of the facilities is observed. There are also some equipment which are not working at their full capability and/or have insufficient capacity.

For example, ABC system has some functional insufficiency resulting in incomplete plant control. And some measurement systems like O_2 analyzer are out of order.

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Spare parts for replacement are already requested for procurement, but due to the delay in the procurement procedure, necessary repairs have not been made. Difficulty in repair works and resulting deterioration of the power plant due to delay in the procurement of spare parts are common and serious problems with the facilities of NAPOCOR, and corporate-wide solution seems urgently needed.

2-1-4 Recommendations on the Improvement Plan

(1) Premises of the Recommendation

The study on the improvement plan of the Calaca Power Plant was made on the following premises;

- a. Calaca Power Plant will use the Semirara coal from now on, the quality of which is assumed to be the same as that supplied in the past, of high alkali content and high moisture.
- b. ROM coal can not be used for the existing facility of Calaca Unit No. 1

because of the difficulty in handling and low calorific value.

- c. No coal preparation plant will be considered for Semirara coal because of little effect on the coal quality.
- d. Blended SSC with imported coal will be continuously used.
- e. MONENCO report of the study of coal to be supplied to Calaca Unit No. 2, was originally scheduled to be submitted in 1987 and was expected to be made available to the JICA Team. However, as it was not available therefore the coal quality to be supplied to Calaca Unit No. 1 in the future is assumed to be the same as that in the past data of Semirara coal fired at Calaca.

(2) Improvement in Plant Operation

Combustion test as well as sampling and analysis of coal and coal ash was conducted to grasp the static and dynamic characteristics of the existing boiler, for the purpose of obtaining the maximum blend ratio possible of the local coal and finding out the optimum combustion adjustment.

- o Combustion test with blended coal of the current coal blend ratio (SSC/AC: 55/45)
- o Combustion test with 60/40 blend ratio
- o Combustion test with 70/30 blend ratio
- o Combustion test with 100% SSC at 3/4 load (225 MW)

Because of the tightness of demand/supply balance in the system, unavailability of one mill (D mill) out of four mills, lower alkali content of coal ash than the average before and such reasons, some test items like mill change-over test, etc., could not be implemented. However, many of the test items originally scheduled were successfully conducted and various useful data were obtained.

Improvement plans are presented in the following through the study based on the data of the combustion test as well as the data acquired from the past operation of the plant.

a. Restricting items during blended coal operation

- a) Particular attention must be paid to fouling during the boiler operation at Calaca Power Plant, and the alkali content in the ash must be maintained below the design base, 4% or less.
- b) Moisture content of 22% of the fuel coal was allowable for the plant operation during the combustion test, though design base is 19%. Derated output operation at 225 MW was possible with 26% moisture content of SSC, but 23 to 24% will be the maximum allowable for the rated output operation.
- c) Although 80/20 blend ratio of SSC/AC will be possible in view of the calorific value of SSC, the lower blend ratio of SSC will be required by the high moisture content.

b. Considerations needed for blend ratio increase of local coal

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On the basis of the combustion test results, the following items are recommended for the future plant operation.

a) For the local coal with less alkali content, the SSC/AC blend ratio can be 60/40. Coal blend ratio must be carefully controlled by monitoring the alkali content in the coal ash. For monitoring of this alkali content, the atomic absorption spectro photometer donated by JICA must be effectively utilized and constant cooperation and exchange of information are indispensable between NAPOCOR and SCC.

In case that high alkali content coal is delivered, increase in the blend ratio of the imported coal or reduction in plant output are the countermeasures to be adopted.

For example, the following countermeasures are recommendable.

Table 2-3 Countermeasures against Alkali Content in Coal Ash

Alkali content in coal ash	Countermeasure by coal blend ratio (SSC ratio)	Countermeasure by output reduction
Less than 6%	60% (at 100% output)	100% (SSC 60% blended)
6 to 7 %	50% (at 100% output)	90% (SSC 60% blended)
More than 7%	40% (at 100% output)	75% (Exclusive SSC firing possible)

- b) Since the combustion test at this time had to be conducted under such severe conditions as the high moisture content of the local coal and 3 upper mills operation because of the trouble of the lowest mill, another test is recommendable to try the increase of the local coal blend ratio using 3 lower mills in the dry season when the moisture content of coal is low.
- c) Even with low alkali coal, there is a possibility of ash clogging in the boiler, if a high local coal ratio is adopted in blending, depending on the boiler operation method, and careful attention is needed for the prevention of the trouble.

It was observed that the plant had been operated with lower air flow and wider opening of lower air port damper than normal and this is suspected to be the cause of the unburnt carbon in ash and ash clogging.

Due to the trouble of the coal handling system, mixed firing, i.e., different kind coal firing by different mills, is inevitably adopted at times, but as this firing method must be avoided as far as possible for good combustion, proper maintenance of the coal handling system is quite significant.

- d) Furnace monitoring must be properly made for quickly detection of abnormal conditions, if any, and regular operation of soot-blowers at right intervals is important for prevention of troubles.
- e) For the plant operation with high blend ratio of local coal, strict coal management and combustion control are needed, and there-

fore, measuring instruments and systems for the said management and control must be properly arranged to facilitate stable plant operation.

For example, volume of combustion air, moisture content of fuel coal, etc., must be precisely monitored.

(3) Improvement of the Facilities for Blend Ratio Increase of Local Coal

It is impossible to exclusively fire ROM coal or SSC with the existing plant facilities at the rated output. If it is required, replacement of the boiler will be the only solution, which seems to be impractical. Partial modification of the boiler can only be applied within limited extent due to many restrictions, and substantial increase in local coal ratio of blending can not be expected.

The plan that can be recommended is to retain the existing boiler and increase the blend ratio of local coal as much as possible by the method of operation of the plant.

This plan requires strict monitoring and control of coal quality and operational data of the plant, and the following modifications of the facilities are recommended.

a. Modification of coal silos and coal feeders

As the higher local coal blend ratio will entail higher possibility of clogging in coal silos, proper modification of these systems is recommendable.

b. Addition of sootblowers and observation holes of the boiler

To cope with the worst ash problems, sootblowers and observation holes/monitoring TV will be added to the existing boiler. Needless to say, even with these additional provisions, strict and continuous monitoring of boiler furnace conditions is necessary.

c. Modification of automatic boiler control (ABC) system

The existing ABC system is not functioning satisfactorily, and needs improvement and readjustment for the stable operation of the plant.

d. Installation of coal blending facility

The blending of coal is now being done by two reclaimers by manual adjustment, and the blending ratio is monitored by the coal flow meters installed in the operator's cabin.

Since the blend ratio by the above means fluctuates widely, a coal blending facility is recommended for more accurate blending.

e. Full provision and arrangement of various monitoring, management and measurement system for combustion.

To facilitate the combustion control, arrangement and calibration of O₂ meter and other monitoring instruments, and readjustment of combustion control systems such as air register of burners, classifier vane of coal mills, etc. are needed.

f. Automation of as-fired coal sampler

In order to assure the proper coal management, the as-fired coal sampler will be automated to monitor the coal quality precisely.

In the process of the study of the improvement plan, some other plans like additional installation of air preheater (AH) element, installation of coal dryer, use of coal additives, etc. have also been considered, but they are not recommended in the improvement plan for the moment, because the quality of Semirara coal for future supply could not yet be identified and technical justification is not established. Restudy on these items are recommended to be resumed when the quality of Semirara coal to be supplied in the future is clarified.

(4) Improvement of Other Facilities

Since ROM coal is scheduled to be fired at Calaca Unit No. 2, that is now under planning, the existing coal handling system will have to handle ROM coal. Semirara coal has dusty tendency and often raises environmental pollution.

Improvement works of the existing facilities will have to be implemented with the future plan of the power station taken into consideration as follows.

- a. Countermeasures against ROM coal on unloader hopper and chutes of the coal handling system
- b. Dust prevention countermeasures such as the sprinkler system, wind break fence, vacuum cleaner, etc.
- c. Additional installation of magnetic separator and dewatering system of conveyors
- (5) Improvement Work Schedule

Improvement work schedule is as shown in Fig. 2-1.

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Fig. 2-1 Improvement Work Schedule of Calaca Coal-Fired Thermal Power Plant Unit No. 1

2-1-5 Economic and Financial Evaluation

(1) Method of Evaluation

The Calaca No. 1 Upgrading Plan is aimed at maximum utilization of the local coal by reducing the consumption of the imported coal. In view of the economy of this project from the stand point of the Republic of the Philippines (Economic Evaluation), the implementation of the project will bring about an economic merit of saving of the important foreign exchange to be spent for the purchase of coal from abroad.

On the other hand, if NAPOCOR, operating the sale of electricity generated by Calaca Power Plant, looks at this upgrading plan (Financial Evaluation), the implementation of the plan will increase the generating cost since the plan is intended to increase the consumption of the domestic coal, the unit cost per calorific value of which is higher than the imported coal.

In view of the above aspects, first the economic internal rate of return (EIRR) of each case of the upgrading plan was calculated with the 'Benefit" of foreign exchange saving derived from the increase in the blend ratio and plant reliability and performance improvement of local coal as a preliminary economic evaluation. With reference to the results, the technically feasible and practical upgrading plans were put together as the upgrading project.

With respect to the upgrading project, the economic and financial feasibility were evaluated by the internal rate of return method. However, because the upgrading project will give an adverse effect to the financial feasibility, the financial feasibility was tested if the investment and rise of generating cost by the upgrading project could be absorbed in the cash flow of the original project. Further, financial effects of With and Without the upgrading project were compared.

(2) Assumptions

The power plant was being operated with a blending ratio of 50:50 (weight) when this upgrading plan was formulated. The blending ratio was considered as the base. And other plant operating condition and fuels were assumed as follows:

a. Calaca power plant

Output: 300 MW
Capacity factor: 70 %
Efficiency: 35.4%

b. Fue

	Calorific Value	Unit Cost
	(kcal/kg)	(₽/t)
Australian coal	6,090	648 (C&F)
Semirara coal (SSC)	4,390	750
Oil	10,000	2,642 (20 \$/bbl)

c. Economic life and depreciation

The economic life of the plant is 25 years from October 1984 to 2009. And the depreciation was made by the sum-of-the-year digit method without residual value. The original project was constructed with a 1985 price of \$\mathbb{P}2\$ billion. But that is not realistic at the current price. The revalued price of the power plant was estimated at about \$\mathbb{P}6\$ billion by the 1986 depreciation cost of \$\mathbb{P}430\$ million.

d. Finance procurement and repayment schedule

The original project was constructed with several loans but mainly by the loan from the Export Import Bank of Japan (EXIM Bank). Thus, for the re-evaluation of the original project, the terms and conditions of the EXIM Bank was applied. Although the interest rate of the EXIM Bank is relatively high as compared to those in these days, the same terms and conditions were used for the upgrading project from the conservative point of view.

e. Exchange Rate

US\$1 = \$21 = \$140

(2) Economic Evaluation of Upgrading Project

a. Cost

As a result of preliminary economic and technical evaluations, the following items of works were selected for the upgrading project. And the cost of the upgrading works are broken down as follows.

Table 2-4 Cost Breakdown of the Upgrading Works

No.	Item	Cost (Thousand US\$)
A.1	Continuation of present operation with improvement of operation and maintenance	0
B.1	Modification of silos and coal feeders	4,500
B.2	Addition of 4 sootblowers	500
B.3	Modification of ABC system	500
B.4	Installation of a new blending facility	5,143
D.1	Other improvement works (Improvement of instruments) (Automation of consumed coal sampler) (Improvement of coal handling equipment)	7,836 (429) (686) (6,721)
	Total (incl. supply, transportation and installation)	18,479
.* .	Consultant fee	571
	Total cost	19,050
	Contingency Contingency	1,850
<u> </u>	Total project cost	20,900