Appendix Table VIII.1.(9) Future Demand of Base Traffic by Zone (medium & heavy trucks, off-peak hours)

Vehicles, 8

Į,			Origi	Originating	ng Tra	affic							Term	ninatin	ag Br	affic					
Zone No.	Name of Zone	1977		1982		1987		1992	•	2002		197	7.	1982		1987		199	22	2002	
01.	Port Louis	843 4	43.8 1	1100 4		356 3	8.3	vo	.0 2	808 33	ω	866 4	.0 1	136 4	2.5 1		9.7 1	711 3	6.5	39	5.4
8-20			o,		ι.	280	•	,	10.	044 1	9-2	ဖ	ດ	122			6.	564 1	2.0	1057 1	R
02-B		14	•	28		f I	1.6	98 2	7	149 1	8	13		26	0.1	53	2.5	94	•	140	1.7
03-A		15	9.0		8		8.0		ω.	7.1		7	6.	26	•	35	о. О.	44	• • •	83	0
03-B	Beau Bassin	22	1.1		2				. 2	99 1	2	23	2	33	1.2	45	• 1	58	• 1	105	1.3
03-C		17.	16.0		00	i	0.7		9.6		2-4		<u>ن</u>	22		26	0.7	27	9.0	40	0.5
04 <b>-</b> 4		59	3.1	20	9	74	2.1	77 1	•	95 1	•	68		. 80	3.0	87.	2.5	90	•	- 011	1.3
04-B	Rose Hill	11	9.0	1	10	23	0.7		7.0	0 65	1.4	-	9	18	0.7	26	.0.7	33	•	64	9.0
04-C		18	16.0		7	42			-2	115 1	•	i i	1.1	36		50	1.4	69	1.5	140	1.7
05-A		5	2.7!	64	4	73			- 7	23	5.		٠	58	2.2	67	1.9	75	• 1	111	1.3
05-B	Quatre Bornes	27	1.4	40	S	54	1.5	70 1	5	35	•		1.3	36	•	50	1.4	9	1.4	126	1.5
⊃-S0		33	1.7	42		53	•		'n		•		•	39.	1.5	47	1.3	56	•	93	1.1
06-A		27	1.4	43	9	9	٠	;	4		•		6.0	27	٠	39	٠	50	•	105	1.3
06-B	Vaccas/Phoenix	139	7.2	179		212	0-9		۲.	5	4.5		4:6	113	4.2	135	3.8	154	3.3	238	2.9
υ <u>-9</u> 0		m	0.2	S	7	ω		1	٦,		•		1.0	4	0.2	9		Ø		18	ġ.2
07-A	Pailles	13	0.7	31	ļ	9	•		4.4		3.2		٠			56	•1	103	2.2	254	3.1
07~B	Moka		7.6	204	9.	262	7.4	31	.1		-	9	6.5	175	9.9	223	6.3	281	0.9	446	5.4
08-A	Pointe aux Sables	56	1.5	55		87	2.5		3.5		3.5	7	1.6	59	•	94	•	176		316	3.8
8-80	2.42	30	1.6	40	1.5	51	•	2	ر. ا	116 1	7.7		1.6	42	1.6	52	1.5	75	1.6	122	1.5
60	1	11	19.0	15	9.0	17	0.5	21 0	2.4		9.0	3	0.2	4	0.2	4	0.1	9	0.1	לנ	7.0
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11	Tamarin	12	9.0		0.7	29	8.0	42 0	6.0	99 1	1.2	•	 I	B	 I	ì	ı	i	1	į	ı
12	Herrietta	9	ი	σ	0	14	• •1	21 0	4.0		9.0	ហ	0.3	7	0.3	นั้น	0.3	18	ų	6 0	0.5
13-A	Curepipe	64	3.3	8	3.4	115	3-3	141	3.0	260 3	3.1		0	108	0.4	140	٠I	172	∤	319	8
13-B	Coriolis	5	0	ው	 0	13	•		•		•	7	•		• 1	139	·l	25	Ŋ	28	٠Ī
14	Savanne	2.1	1.1	27	1.0	33	6.0	38 0	8.0		7.0	48	2.5	62	2-3	35.	2.1	87	0	133	•
15	Grand Port	9	3.1	82	3.1	100	2.8		2.6	214 2	2.6	83	4.6	119	4.5	150	4-2	179	ά	319	3.8
16	Quartier	. 18	o. o	24	6.0	32	6.0	39 0	8.	72 0	6.0	23	1.2	32	1.2	9	1.1	ģ	4	დ	٦.
17	Flace	26	1.4	40	1.5	58	١.	6	<u>၈</u>	172 2	7.7	16	ı٠	25	6.0	37		52	τ-τ	108	1.3
18	Pamplemousses	128	6.7	189	7.1	257	7.3	336 7	7.2	63		124	6.4	185	٠	248	7.0	330	7.0	652	7.9
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Appendix Table VIII 2 (1) OD Table of 1992 Traffic (Cars, morning-peak hour)

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Appendix Table VIII.2.(2) OD Table of 1992 Traffic (Vans, morning-peak hour)

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OD Table of 1992 Traffic (medium & heavy trucks, morning-peak hour) Appendix Table VIII-2-(3)

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Appendix Table VIII-2-(4) OD Table of 1992 Traffic (cars, evening-peak hour)

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Appendix Table VIII-2-(5) OD Table of 1992 Traffic (vans, evening-peak hour)

Appendix Table VIII.2.(6) OD Table of 1992 Traffic (medium & heavy trucks, evening-peak hour)

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Appendix Table VIII.2.(7) OD Table of 1992 Traffic (cars, off-peak hours)

- 211 112 -- S -- 8 -- -- 91 622... (g) 8 14 15 16 17 18 TOTAL - 11 66 ģ Š 76 164- 52 - 8 - - 2246 ŝ 3 8 3 46 84 164 | 52 106 296 5830 . œ 77 30 22 - 12 Ė O. 0 49 -1 77 ī 1 46 ŧ ī • 1 ī 7 ī ŧ ī ī 1 ì ī 1 ī ī ı 1 ٠ ļ • ı ı ŧ ŧ • ı ŧ . 12 13-A 13-B 4 ı . 1 ı . , ţ 127 50 54 54 27 342 ı • ı ŧ ı, ı ı • ı į 1 ı ۲ ۲ • 'n ı ı ı ŧ ı . • . ı i 12 H 38 ı, ŧ • t • ı ł ı ŧ t ı k ŧ ŧ ı • 15 33 ន 19 ŧ 1 ı . • Þ ŧ ı ı ŧ ŧ 1 ŧ 60 8-80 1 1 ı ŧ Ļ 1 1 ı Ą ı ŧ 1 • ì • ī ì 1 1 ī ŧ 7.2 <del>2</del> i 2 77 ı ı ŝ . 07-A 07-B 08-A 87 38 6 121 285 172 47 ı 1 • ł 8 232 53 ı ı ı ı ı . ı ı 8 % . ı . . Y 9 06-B 138 11 149 • 1 4 4-9 5 Š 1 1 • • ŧ . ı ı ı • ı • 200 \$ 4 ŧ ı ı 1 ı ŧ • 1 1 ı 1 ŧ 1 ı F 05-A 05-B ŝ 3 ı , 1 • ı ı • ı ı ı ı 1 • ı ı 89 73 ŧ • 8 ı ŧ • ı ŧ ı , 1 1 ı ı 1 8 01 02-A 02-B 03-A 03-B 03-C 04-A 04-B 04-C 8 1 ŧ 4 1 • 1 ı ı j ı . • . • ı . • 5 44 ŧ ŧ 4 ٠ ı 1 . ٠ 1 ŧ • ı ı F ı 1 1 ŧ ŧ ı 113 119 1 ı ı • ţ ŧ ı i ŧ • ı ı ı ı ı ı ı 1 28 2 46 • ŧ ļ ı ı • ı ı ı ı ŧ ŀ ı ı X 23 12 9 ŧ • ļ ı ı į į ı į . ŧ • ŧ . • ı ļ • • ŧ S 12 65 į • ı ŧ ì ı ŧ ı ı ŧ ı 1 1 ı ı 8 59 172 ļ i į. ١ . . . . ı ı \$ 1 ı 4 í ı 4 1 í 182 273 449 38 \$2 ļ . ı ı 4 . ı • • • ı ı • ŀ 3 Ħ 53.2 ø 8 3 ø 74 8 3 3 14 Ä \$ 38 52 77 37 . 34 1998 õ ৪ 8 3 Ħ ្ព 284 151 8 03-19 05-B 1 8 Y 4 8 02-18 03-A 03-C 8 9 4.8 8 07-A å 07-B **4-80** 61 88 4 13-B 8 ó 3

Appendix Table VIII.2.(8) OD Table of 1992 Traffic (vans, off-peak hours)

4 10 - 336 52 330 4693 8 239 162 42 141 23 18 Total 82 **6**2 ġ 4 ር 7 53 2 4 .121 14 111 3 331 8 7 X 1642 66 - 4123 561 8 8 X 4 15 - 17 20 ~ 4 ဂ္ဂ 0 'n ٩ er | - | - | -28 4 Ä ۲-• 1 • 25 87 179 50 91 ı 40 . į 1 1 5 í ì ı. . t ı 1 • 76 156 ï ŧ ı 11 1 1 ı j ì Ł 11 12 13-8 13-8 14 • • ī 1 • • ı ٠ ı 8 27 4 172 ጲ 143 . • . . • ı • • 8 91 • . 1 . ŧ . . 2 . . Ŀ • 1 i • ì 1 1 • 1 ī å • • ī , • ı ž ı ŀ • • • • 1 • • ı ٠ ń 4 36 1 . • ı . 1 ŧ • 01 02-1 02-8 03-8 03-8 03-C 04-8 04-8 04-C 05-8 05-C 06-N 06-8 06-C 07-N 07-8 08-N 08-B 09 10 9 . ŧ . ŧ ŧ 75 6 • 5 17 1 , ī ı ı ı • • ٠ 1 ı . ٠ 1 . ŧ . 1 • . Ł . ដ 47 t 1 . • ٠ . Ì . • ŧ • ı • ŧ ı Ł 3,7 . 22 ç į 87 ŧ • • ı . ı • • ı • • 1 281 ္ 53 162 37 13 ı ı • • 4 • 1 . ı ŧ ı • ŧ ı . 1 3 Ś 83 • ı. 1 1 • • i 1 ı ŧ . • • ŧ ŀ • • ı ŧ . 100 i 8 ŧ ŀ ŧ ŧ • ı 1 1 ı ŧ ٠ ŧ ı 1 Ł ŧ ŧ F ı ŧ • 154 7 727 • 4 ľ 1 B ı • • ı • . ŧ ŧ ŧ • 1 ı ı S 20 6 . ť ı ŧ • • ŧ • • ı ı 1 . 6 . • ដ 56 4 1 i • ı ı . 1 • 8 • • • . 1 • • • ŧ 77 65 53 1 , • . ì ŧ ı ŧ , ŧ . ŧ ı ī ì ı t • 13 75 62 • . ٠ ٠ . . ٠ • • , • • ı . ŧ ı 69 m 8 4 . 1 ŧ . . . ŧ . 1 1 • i ı • ŧ • ı 2 N . 13 i 91 i • , • ı . • ŧ • ı ŧ • ŧ ı m 8 4 8 ŀ i 5 • ì • • ı • • • ı . 1 • ŧ ı v 27 i 2 • • · ŧ í ŧ • • ı • • 1 ı ı , • 6 12 28 46 ì • 4 . ì : ŧ • • 1 ı ı • 4 ì ō ŝ • i . • • 1 • ٠ ı 1 ٠ 1 ŧ 16 7 X \$ į 1 ı B . • . 1 1 ı 1 . • . . . ž ï 6 61 131 . 285 Ì i ř į ï • ! • 4 ŧ 137 171 22 Š H 136 Ÿ 4 4 65 검 Ľ 65 Ġ 8 11.7 33 2 27 8 5.7 K • 8 ដ 276 2 33 38 Total . Ø−B 4-96 **4** 13-B **8** Å 8-90 07-A ₽-**7**0 8 4-54 02-B 03-8 93 4 4-80 30 Υ 8 78 03-A 02-7 ង្គ 27 22 8 3 2 껔 걲 ಠ

OD Table of 1992 Traffic (medium & heavy trucks, off-peak hours) Appendix Table VIII.2.(9)

Appendix Table VIII.2.(10) OO Table of 1992 Traffic (all types of vehicles, evening-peak hour)

Total	1446.	8	240	403	287	:	11.1	234	33.6	262	23 284	24 296.	30 .412	147	393	6,	. 163	928	257	139	12	, 30	\$	62	\$	1738	165	204	ŝ	163	302	8775
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05-B	57	ŀ	•		<u> </u>		•	٠	Ŀ	ŀ	<u> </u>	<u>                                     </u>	ŀ	ŀ	1.	Ŀ	<u>                                     </u>	<u>                                     </u>	<u>                                     </u>	ŀ	<u> </u>	<u>'</u>	<u> </u>	•	١.	ŀ	ŀ	_	•	•		
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Appendix Table VIII.2.(11) OD Table of 1992 Traffic (all types of vehicles, evening-peak hour)

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Appendix Table VIII.2.(12) OD Table of 1992 Traffic, (all types of vhicles, off-peak hours)

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<b>21</b>	1184	,	-	· .•	•				-	-	<u> </u>	-	<u>.</u>	1	<u>.</u>	(	-	•	•	•	1	-	-	•	1	ı	7 -	133 1317
16	ŝ		-	-			  .,		-	-	-	•	-		-	1	1		•	•	-	•				•		2
17	305	147	81	7.4	7,4	2	57	50	25	36	17	33		32	_	26 51	1 60	9 48	ŧ.	•	38	•	-	1	I,	-	,	
18	5	370	161	109	88	Š	118	96	136	114] )	7 601	148 4	46 11	119	12 131	1 415	5 193	3 102	23	굺	4	27	238	61 19	8	2	;	-3016
ŀ		ľ	-		ŀ		L			ŀ				l	-	_			Ī	-							•	•

Directions) (Vehicles/day) Total Of f-Peak 2 φ Evening ፠፠ Morning peak (Both φ for Major Links Z, -330 peak Evening poak 7,7 Traffic Morming peak Bus Total φ чн О Off-Peak ပ္ပ Prediction Evening ye ak 금 Morming peak ιΛ Total Off-yeak ന Appendix Table VIII Evening peak は 얽 peak Section Road ~ S ω S ø o  $\frac{\infty}{1}$ Ħ ò 

Appendix Table VIII 4(1) Hovement of Sugar

	<u> </u>	····	Sugar (	tons)		
GO	1976	1982	1987	1992	2002	Factory
01-06A	26,200	29.700	32,000	33,600	35,300	Highlands
06B	24,500	27,760	29.800	31,300	32,900	Reunion
07	39,200	44,400	47,800	50,200	52,800	Mon Desert Alma
10	52,100	59,000	63,600	66,800	70,200	Medine
14	94,900	107,400	115,700	121,500	127,800	Britannia, St Felix BFL Ombre, Union Saint Aubin
15	124,400	140,800	151,700	159,400	167,600	Riche en Eau, Rose Belle, Savannah Mon Tresor Mon Desert
TOTAL	361,300	409,000	440,600	462,800	486,600	12 Factories

#### Appendix Table VIII:4(2) Movement of Molasses

			Molasse	s (tons)		:
OD	1976	1982	1987	1992	2002	Factory
01-06A	6,900	7,800	8,400	8,900	9,300	Highlands
068	6,500	7,300	7,900	8,300	8,700	Reunion
07	10,300	11,700	12,600	13,300	13,900	Mon Desert Alma
10	13,800	15,600	16,800	17,600	18,500	Medine
14	25,100	28,400	30,500	32,100	33,700	Britannia, St Felix BFL Ombre, Union Saint Aubin
15	32,800	37,200	40,000	42,100	44,300	Riche en Eau, Rose Belle, Savannah Mon Tresor Mon Desert
TOTAL	95,400	108,000	116,200	122,300	128,400	

# Appendix Table VIII-4(3) <u>Distribution of Sugar Traffic</u> (Vehicles)

-		· · · · · · · · · · · · · · · · · · ·						.,							
	L	1976		. 1	982			1987		1	992		2	002,	
OD	7.5 ton		Total	7.5 ton	12 ton	Total	7.5 ton	12 ton	Total	7.5 ton	12 ton	Total	7.5 ton	12 ton	Tota
01-06A	5	12	17	6	14	20	6	15	21	7	15	22	7	16	23
06B	5	11	16	5	13	18	6	14	20	6	14	20	6	15	21
07	8	18	26	9	20	29	9	22	31	10	23	33	10	24	31
10	10	24	34	11	27	38	12	29	41	13	31	44	14	32	46
14	18	43	61	21	49	70	22	53	75	. 23	55	78	25	58	83
15	24	57	81	27	64	91	29	69	98	31	73	104	32	77	109
TOTAL	70	165	235	79	187	266	84	202	286	90	211	301	94	222	316

# Appendix Table VIII·5 Forecast of Airport Generated Traffic

(Vehicles/day)

		Pas	senger (	ars	<del></del>		Truck	s	
701		1982	1987	1992	2002	1982	1987	1992	2002
Zor	ie	1)	2]	2]	2]	1]	2]	2]	2]
01		242.3	412.0	585.6	973.6	7.6	13.2	37.6	127.2
02	A	2.6	12.6	17.8	30.6	0.3	0.5	3.1	5.2
1	В	4.5	8.3	14.7	34.3		0.1	0.6	0.7
	Total	7.1	20.9	32,5	64.9	0.7	0.6	3.7	5.9
03	A	23.7	32.5	46.4	74.4	_	0.5	1.5	5.8
	В.	16.2	21.9	31.2	50.3	_	0.7	1.9	7.3
	C	13.9	15.3	19.8	27.2	-	0.4	1.0	2.9
	Total	53.8	69.7	97.4	151.9	<del>-</del>	1.6	4.4	16.0
04	A	35.5	30.1	41.6	63.7	0.3	1.1	2.4	5.8
	В	18.4	20.4	30.5	53.3	0.1	0.3	0.9	3.4
1	C	31.1	33.2	48.2	81.0	0.3	0.6	1.7	7.0
	Total	85.0	83.7	120.3	198.0	0.7	2.0	5.0	16.2
05	A	29.4	45.0	60.7	93.8		1.0	2.5	7.6
	В	29.9	37.9	52.6	80.5	-	0.8	2.2	8.5
	C	21.5	45.0	75.5	151.9		0.7	1.9	6.2
	Total	80.8	127.9	188.8	326.2	-	2.5	6.6	22.3
06	A	15.8	28.8	46.4	91.9	0.1	0.8	2.2	9.2
	В	74.6	91.9	127.5	194.8	0.5	2.8	6.9	21.4
	c	11.6	16.2	23.4	38.9	0.1	0.1	0.4	1.7
	Total	102.0	136.9	197.3	325.6	0.7	3.7	9.5	32.3
07	A	4.5	3.0	4.6	8.5	0.2	0.2	0.9	4.5
	В	33.8	18.9	28.2	47.8	1.2	0.9	2.3	6.7
	Total	38.3	21.9	32.8	56.3	1.4	1.1	3.2	11.2
08	A	0.3	4.3	11.0	17.6		0.3	1.4	3.0
	B	1.1	5.6	6.0	10.0		0.2	0.6	1.1
	Total	1.4	9.9	17.0	27.6	<b></b>	0.5	2.0	4.1
09			3.0	4.0	9.3		0.1	0.1	4.9
10		4.3	24.8	28.1	34.6	-	0.3	0.7	1.1
11		28.3	101.8	116.6	138,3	-	0.2	0.6	1.7
12		-	24.9	45.3	110.3		0.2	0.9	4.7
13	A	201.1	120.2	169.8	268.4	1.3	3.2	8.8	32.2
	В	19.9	14.8	24.8	53.3	0.1	0.4	1.2	5.4
	Total	221.0	135.0	194.6	321.7	1.4	3.6	10.0	37.6

<del></del>	Pass	senger Ca	ars			Truc	ks	
	1982 1]	1987 2]	1992 2]	2002 2)	1982 1]	1987 2]	1992 2]	2002 2]
14	38.3	70.8	92.8	136.8	.=	2.0	5.8	19.6
15	457.6	35.4	51.0	85.2	6.9	2.6	7.3	24.6
16	1.4	27.1	37.5	59.9	-	0.5	1.5	4.5
17	26.9	208.6	293.2	479.9	-	6.4	18.3	62.1
18	76.5	671.2	880.6	1,313.7	2.1	9.3	26.4	89.4
Total	1,465.0	2.185.5	3,015.4	4,813.8	21.5	50.4	143.6	485.4

<sup>1]</sup> Plaisance Airport

<sup>2]</sup> New Airport

Appendix Table VIII-6(1)

Intra-Link Traffic, 1982 (12 hours daily average)

Road		Car			^	Van, Pr	Pick-up			Truck				Mot	Motorcycle	<b>e</b>			Total	
Section No. 1/	M. Peak	Рев.	off- peak	Total	peak	E. Peak	Off-	Total	peak	E. Deak	Off-	Total	Peak.	Deak.	Off- peak	Total	A.	E. Peak	off. Peak	Total
	m	152	496	651	72	29	717	162	77	21	82	124	67	115	78	946	112	317	24.	1883
	0	0	0	0	19	•	37	62	12	0	123	135	117	77	787	981	148	83	947	1178
2,3	77	8	493	8	23	ଷ	116	768	52	22	2	114	67	115	78	946	133	355	1444	1932
m • N	0	0	0	0	23	•	ខ្ព	39	7	0	100	111	117	77	787	981	151	80	897	1131
∢	8	294	959	1343	77	19	155	185	04	ቷ	197	308	8	\$	375	510	177	483	1686	2346
	485	0	503	886	36	0	8	8	39	. 35	256	330	86	4	8	587	636	26	1277	1989
<b>S</b>	8	110	Ó	195	9	65	408	533	61	47	203	311	359	613	2607	3579	565	835	3218	4618
9	36	79	0	155	4	99	359	473	88	44	172	274	359	613	2607	3579	542	801	3138	4481
~	212	154	0	266	55	2	385	510	\$2	4 E	201	298	315	407	2249	2971	536	674	2835	4045
6,8	113	182	616	1214	37	47	362	446	9	15	410	435	240	339	2211	2790	6	583	3902	4885
10	13	85	986	1094	19	65	629	785	87	53	352	492	141	243	1393	7771	302	446	3400	4148
11,12	204	568	3073	3845	11	44	290	345	23	7	23	61	142	299	1840	2281	390	918	5224	6532
13 -1	684	887	5449	7020	78	98	712	876	8	72	725	881	135	222	1454	1811	186	1267	8340	10588
13 -2	355	206	4313	5174	So	92	684	810	65	82	614	761	135	222	1454	1811	605	886	7065	8556
14,15	232	446	2162	2840	39	21	377	437	35	43	433	211	88	126	719	933	394	636	3691	4721
8	82	0	0	28	0	ന	0	m	4	25	227	296	7.	27	414	515	146	55	641	842
19	407	477	2392	3276	77	58	379	508	28	-	244	283	9	101	99	 8	596	647	26.76	4919

1) See Appondix Fig. V.4. The Symbol "'" indicates the direction - from Port Louis.

	Car	H			Ď	Van, P	Prck-up	2		17	TRUCK				Mocorcycle	ore			10191	
Section No. 1/ F	ж. Seak	E. Deak	Off- Peak	Total	M. Deak	ж ы ж ы ж	) Teed	Total	w. M.	ਸ਼- ਹੁਰ-ਭੂਨ:	off- peak	rotal	M. Deak	E. Reak	Off- peak	Total	M. peak	E. Peak	Off- Peak	Total
<del> </del>	4	219	71.5	938	30	42	161	233	28	28	109	391	901	184	0221	1510	391	473	2205	2846
	0	o	0	0	28	თ	54	91	17	0	164	181	187	124	1258	1569	232	133	1476	1841
	8	274	17.	1015	8	42	168	243	29	78	4	151	106	184	1220	1510	198	528	2193	2919
٠ ٣	0	0	0	0	e e	Ø	41	56	75	0	132	147	187	124	1258	1569	235	133	1404	1772
	129	424	1384	1937.	16	28	224	268	53	94	261	408	ώ v	8 5 1	599	818	256	704	2468	3428
	200	0	726	1426	37	0	20	121	5	46	340	437	138	99	734	938	926	112	1884	2922
	123	159	0	282	98	93	587	766	83	63	270	414	573	979	4164	5716	863	1294	5021	7178
	710	115	0	225	2	93	517	680	77	93	228	364	573	979	4164	5716	830	1246	4909	6985
	191	223	0	384	7	100	555	734	72	57	267	396	504	650	3592	4746	816	1030	4414	6260
	163	263	1326	1752	Š	68	522	644	4 4	70	544	707	383	541	3531	4455	743	892	5923	7558
	49	123	1437	1579	80	<u>ရ</u>	. 948	1130	116	70	467	653	224	98	2225	2838	448	675	5077	6200
	295	818	4433	5547	36	8	417	496	44	თ	78	년 8	227	478	2938	3643	582	1369	7816	9767
ក	786	1280	7860	10127	112	123	1025	1260	112	96	964	1172	216	354	2323	2893	1427	1853	12172	15452
7	511	730	6222	7463	72	110	986	1168	88	109	817	1012	216	354	2323	2893	885	1303	10348	12536
 ទ	33 33 33	643	3119	4097	56	ဓို	543	629	4	57	576	679	141	201	1148	1490	5.78	- 63 - 126	5386	6895
	40	ō	0	40	Ö			. เก	ν 6	ო ო	302	394	811	. 43	662	823	217		964	1262
	588	688	3450	4726	103	<b>7</b> 8	25.	732	37	15	324	376	144	191	1056	1361	872	948	5375	7195

1) See Appendix Fig. V.4. The Symbol "'" indicates the direction - from Port Louis.

(Vehicles/day)

Poods Form		ra S				Van,	Van, Pick-up	Ē,		Truck			Ä	Motorcycle	ycle			-	Total	
Section No. 1/	M. Peak	E. peak	off- peak	Total	z s Žest	Ze ak	Off- peak	Total	M. Peak	E. Deak	Off- peak	Total	M. Deak	E. peak	off- peak	Total	M. peak	E. peak	off- peak	rotal
н	٥	308	1001	1321	42	58	224	324	37	37	144	218	114	198	1311	1623	199	601	2686	3486
H	0	0	0	0	39	73	75	127	22	0	217	239	201	133	1321	1685	262	146	1643	2051
, W	4	385	1001	1428	4	80	233	336	39	37	125	201	114	861	1311:	1623	240	678	.2670	3588
2 . 3	0	0		o	45	13	64	77	8	0	176	396	201	133	1351	1685	266	146	1546	1958
4	182	598	1948	2728	23	98	311	373	7	125	347	543	62	170	643	875	338	932	3249	4519
4	986	0	1022	2008	52	0	117	169	89	ช	452	581	148	77	788	1001	1254	132	2379	3765
ம்	173	224	0	397	120	130	817	1067	107	ဗ	359	549	615	1021	4474	6140	1015	1488	5650	8153
ø	155	191	0	316	97	130	720	947	103	78	303	484	615	1051	4474	6140	970	1420	5497	7887
7	227	314	0	22	110	139	772	1001	95	16	354	525	541	669	3859	5099	973	1228	4985	7186
φ φ	230	371	1868	2469	75	25	726	895	161 161	27	723	941	411	581	3794	4786	907	1073	7111	1606
or	27	173	2023	2223	123	730	1320	1573	154	93	621	898	241	417	2390	3048	545	813	6354	7712
21,11	415	1153	6242	7810	23	8	580	169	59	12	37	108	244	513	3157	3914	741	1766	10016	12523
13 -1	1389	1802	11068	14259	156	172	1427	1755	149	127	1280	1556	232	380	2495	3107	1926	2481	16270	20677
. 13 -2	720	1028	8761	10509	101	152	1372	1625	115	144	1085	1344	232	380	2495	3107	1168	1.704	13713	16585
14,15	472	908	4392	5769	78	42	756	876	<b>3</b>	76	765	905	152	216	1234	1602	763	1239	7147	9149
89 H	57	0	0	57	0	φ	0	w	78	44	401	523	127	46	111	88 48	262	9	1112	1470
6T	828	968	4858	6654	143	117	759	1019	40	20	430	499	155	173	1135	1463	1175	1278	7182	9635
													,							

1) See Appendix Fig. V.4. The Symbol "'" indicates the direction - from Port Louis.

Intra-Link Traffic, 2002 (12 hours daily average) Appendix Table VIII.6(4)

	,			Van	i, Pick	למי-א		ž.	Truck		M	Motorcycle	/cle			Total	a.l.	
Of fo		Total	Peak	De ak	Off- Peak	4	w. weak	E. Peak	Off- Peak	Total	M. Deak	Deak	жееа -#30	Total	M. Peak	E. Peak	Off- Peak	Total
1875	1	2459	77	306	407	290	65	65	254	384	129	223	1477	1829	282	967	4013	5262
0		0	77	24	136	231	о С	0	384	423	226	150	1523	1899	336	174	2043	2553
1864		2660	တ္ထ	106	425	614	69	65	220	354	129	223	1477	1829	359	1112	3986	5457
0		0	æ	24	35	142	() ()	0	311	346	226	150	1523	1899	344	174	1869	2387
3627	<del></del>	5079	41	17	995	678	125	220	612	957	70	192	725	987	575	1596	5530	7701
1903		3739	0, 4,	0	212	306	121	108	798	1027	167	8	888	1135	2218	188	3801	6207
0		740	218	236	1487	1941	190	147	634	971	693	1135	5146	7024	1424	1985	7267	10676
O		989	177	236	1310	1723	181	138	535	854	693	1185	5041	6169	1340	1859	9889	10085
	0	1001	201	254	1404	1859	168	134	625	927	610	787	4384	5745	1402	1759	6377	9538
3477		4595	136	171	1322	1629	336	47	1277	1660	463	655	4275	5393	1363	1563	10351	13277
3766		4139	224	236	2401	2861	272	164	1096	1532	272	470	2693	3435	818	1193	9926	11967
2147 11621		14541	47	159	1056	1256	ğ	22	65	161.	275	578	3557	4410	1193	3906	16299	20398
છે	3354 20605	26546	283	323	2596	3192	263	224	2260	2747	261	429	2312	3505	3394	4320	28273	35987
16311		19566	183	277	2496	2956	203	254	1915	2372	261	429	2812	3502	1988	2874	23534	28394
8178		10743	142	77	1375	1594	108	134	1350	1592	171	244	1390	1805	1300	2141	12293	15734
. •	0	106	0	17	O	12	138	78	707	923	143	52	301	966	387	142	1508	2037
9045		12110	260	212	1381	1853	, 8	 	759	880	174	195	1279	1648	1783	2244	12464	16491

1) See Appendix Fig. V.4. The Symbol "'" indicates the direction - from Port Louis.

#### Appendix VIII. 7 Verification of Traffic Assignment

Correctness of the assignment method has been taken up to compare the result of the present O.D. traffic volume assigned into the existing road network and the actually counted traffic volume. In this process, all necessary factors for assignment, such as P.C.U. conversion rate of heavy vehicles, road capacity, road condition and speed-congestion curve, are determined in terms of those values, though needless to mention will be used for future assignment. Simultaneously, particular attention needs to be paid so as to obtain an accurate speed -congestion curve as may bring amore realistic result of the assignment.

Appendix Table VIII. 7. (1) shows comparison of both assigned and actually counted results, which seems to be acceptable. As noted at Al, estimated volume coming from it is lower than that anticipated in the counted result, for, as far as the location of the survey site is concerned, the traffic volume within the zone has been included in the counted result inevitably to some extent.

Appendix Table VIII·7(1) Comparison of Assigned Traffic with Counted Traffic at O.D. Survey Stations

		G.R.N.W.B	ridge (A	)	Belle Vil	lage (M <sub>2</sub> )	
Period of Hour	Type of vehicle	Assigned Traffic l	Traffic Count 2	1 /.2	Assigned Traffic l	Traffic Count 2	1 / 2
Morn- ing peak	Car, Taxi, Van	954	1,027	0,93	1,696	1,729	0.98
	Truck	58	. 94	0.62	144	155	0.93
Even- ing peak	Car, Taxi, Van	874 :	968	0.90	1,711	1,734	0.99
	Truck	26	59	0.44	109	102	1.07
Off- peak	Car, Taxi, Van	5,735	6,717	0.85	9,187	9,655	1.05
	Truck	841	982	0.86	1,153	1.168	1.01

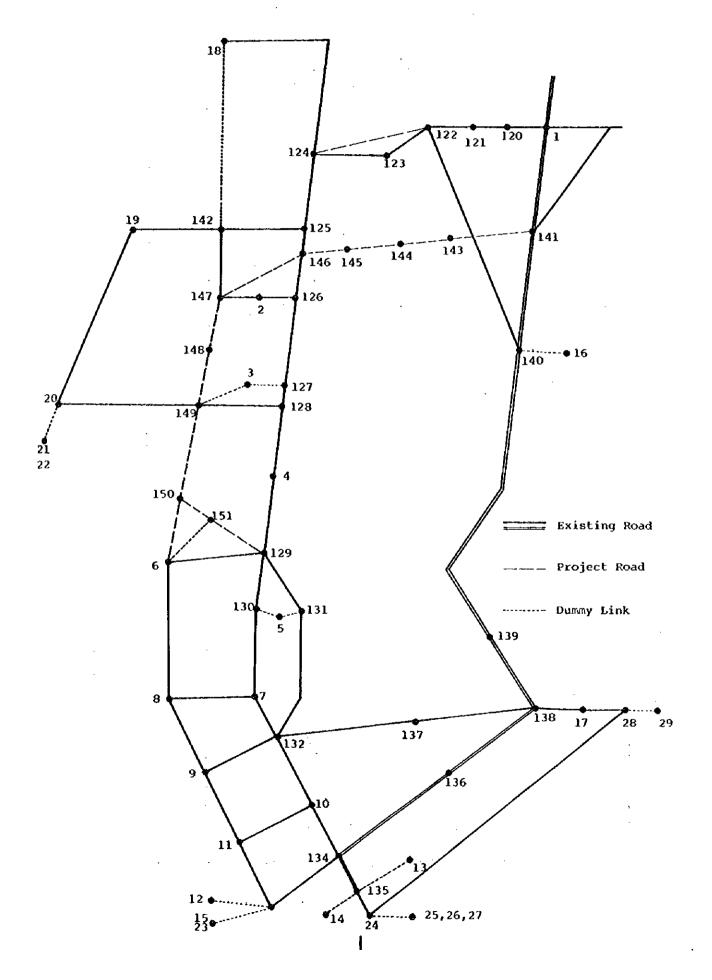
8 - 1111 - 8

### Appendix VIII·8 P.C.U. Conversion Rate of Heavy Vehicles

				<del></del>	<del></del>					<del></del>	<del></del>
Gradient	Length of	·	vo-Ìa:	ne ro	ad 1)	:	mu	lti-la	ane re	oad 1	]
	gradient	10%	30%	50%	70%	90%	10%	30₺	508	70%	90 ४
	(km)										
Below 3%		2.1	2.0	1.9	1.8	1.7	1.8	1.7	1.7	1.7	1.7
	0.2	2.8	2.6	2.5	2.3	2.2	2.4	2.3	2.2	2.2	2.2
	0.4	2.8	2.7	2.6	2.4	2.3	2.4	2.4	2.3	2.3	2.2
	0.6	2.9	2.7	2.6	2.4	2.3	2.5	2.4	2.3	2.3	2.3
4 %	0.8	2.9	2.7	2.6	2.5	2:4	2.5	2.4	2.4	2.3 2.4	2.3
40	1.0	2.9	2.8	2.7	2.5	2.4	2.5	2.4	2.4	2.4	2.4
	1.2	3.0	2.8	2.7	2.5	2.4	2.6	2.5	2.4	2.4	2.4
	1.4	3.0	2.8	2.7	2.5	2.4	2.6	2.5	2.5	2.4	2.4
	1.6	3.0	2.9	2.8	2.6	2.5	2.6				
	0.2	3.2	3.0	2.8	2.7	2.6	2.7	2.6	2.6	2.6	2.5
	0.4	3.3	3.1	2.9	2.8	2.7	2.9	2.7	2.7	2.7	2.6
	0.6	3.4	3.2	3.0	2.8	2.7	2.9	2.8	2.7	2.7	2.7
	0.8	3.5	3.2	3.0	2.9	2.8	3.0	2.9	2.8	2.8	2.7
5%	1.0	3.5	3.3	3.1	2.9	2.8	3.0	2.9	2.8	2.8	2.8
	1.2	3.6	3.4	3.1	3.0	2.9	3.1	3.0	2.9	2-9	2.8
	1.4	3.6	3.4	3.2	3.0	2.9	3.1	3.0	2.9	2.9	2.8 2.9
	1.6	3.7	3.4	3.2	3.1	2.9	3.2	3.0	3.0	2.9	<b> </b>
	0.2	3.4	3.2	3.0	2.8	2.7	2.9	2.8	2.7	2.7	2.7
	0.4	3.5	3.3	3.1	3.0	2.9	3.1	2.9	2.9	2.8	2.8
	0.6	3.7	3.5	3.3	3.1	3.0	3.2	3.1	3.0	3.0	2.9
	0.8	3.8	3.6	3.4	3.2	3.1	.3.3	3.2	3.1	3.0	3.0
6%	1.0	3.9	3.6	3.4	3.3	3.1	3.3	3.2	3.1	3.1	3.1
<u> </u>	1.2	4.0	3.7	3.5	3.3	3.2	3.4	3.3	3.2	3.2	3.1
-	1.4	4.1	3.8	3.6	3.4	3.3	3.5	3.4	3.3	3.2	3.3
	1.6	4.1	3.9	3.7	3.5	3.3	3.6	3,4	3.3	·	<del> </del>
	0.2	3.5	3.3	3.1	2.9	2.8	3.0	2.9	2.8	2.8	2.8
	0.4	3.7	3.5	3.3	3.1	3.0	3.2	3.1	3.0	3.0	2.9
	0.6	3.9	3.6	3.4	3.3	3.1	3.4	3,2	3.1	3.1	3.1
	0.8	4.0	3.8	3,5	3.4	3.2	3.5	3.3	3,3	3.2	3.2
7%	1.0	4.2	3.9	3.7	3.5	3.3	3.6	3.4	3.4	3.3	3.3
	1.2	4.3	4.0	3.8	3.6	3.5	3.7	3.5	3.5	3.4	3.4
	1.4	4.5	4.2	3.9	3:7	3.6	3.8	3.7	3,6	3.6	3.5
	1.6	4.6	4.3	4.0	3.8	3.7	3.9	3.8	3.7	3.7	3.6

<sup>1] %</sup> indicate percentage of heavy vehicles

APPENDIX Fig. VIII.9 Network for Traffic Assignment



Appendix Table VIII·10 Conditions of Road Links

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Link No.	Node No. From/To	Number of lanes	Link length (km)	Gradi- ent (%)	Lane width (m)	Lateral clearance (%)	Surrounding area	Capacity (Veh./hr.)
Exist	ing Network	· · · · · · · · · · · · · · · · · · ·						
1 1]	1 -141	2	1.3	+2	7	2.2	3	5750
1 1)	141- 1	2	1.3	-2	7	2.2	3	5750
2	141-140	2	1.2	+2	7	2.2	3	5000
2	140-141	2	1.2	~2	7	2.2	3	5000
3	140-139	2	5.1	+5	7	2.2	3	5000
3	139-140	2	5.1	-5	7	2.2	3	5000
3	139-138	2	1.0	+2	7	2.2	3	5000
3	138-139	2	1.0	-2	7	2.2	3	5000
4	138-136	2	0.9	-3	7	2.2	3	5000
4	136-138	2	0.9	+3	7	2.2	3	5000
4	136-134	2	2.2	+1	7	2,2	3	5000
4	134-136	2	2.2	-1	7	2.2	3	5000
5	134-135	2	2.0	+2	7	2.2	3	5000
5	135-134	2	2.0	-2	7	2.2	3	5000
	ļ	1	1	1	ł	1	l	!
Al Ro	oad							•
6	1 -120	2	0.7	0	7	3.3	1 .	2000
6	120-121	2	0.3	-5	7	2.2	1	2000
6	121-122	2	0.2	0	7	2.2	1	2000
7	122-123	2	0.2	+2	7	2.2	1	2000
7	123-124	2	0.2	0	5.7	0	3	1440
8	124-125	2	0.7	+4	7	1.7	1	2000
9	125-126	2	1.1	+5	7	3.3	1	2000
10	126-127	2	1.9	+5	7	2.3	1	2000
10	127-128	2	0.5	+2	7	1.8	1	2000
11	128- 4	2	0.7	+2	7	1.3	1	2000
11	4 -129	2	0.7	+2	7	1.8	1	2000
12	129-130	2	0.3	+3	7	3.2	1	2000
13	130- 7	2	1.1	+3	7	3.2	1 '	2000
13	7- 132	2	0.7	+3	7	3.2	<b>.1</b>	2000
14	132- 10	2	1.1	+2 -	7	1.8	1	2000
14	10 -134	2	0.7	+2	7	1.8	. 2	2250
•	<u> </u>	l		1	<del></del>	_ <del></del>	<u> </u>	

<sup>1]</sup> Link No.1 Includes the 750 vehicles/hr of capacity of Link No. 16.

<sup>-</sup> to be continued -

Link No.	Node No. Exom/To	Number of lanes	Link length (km)	Gradi- ent (%)	Lane width (m)	Lateral clearance (%)	Surrounding area	Capacity (Veh./hr.)
Other	Major Roa	ds						
15	129-131	2	0.3	+3	7	1.6	1	1920
16	131-132	2	1.8	+3	- 7	1.6	1	1920
18	18-124	2	1.7	0	5	0.5	2	1160
19	125-142	2	0.7	0	7	1.4	2	2070
19	142- 19	2	1.8	0	7	1.4	2	2070
19	19- 20	2	2.0	0	7	1.2	3	2300
20	132-137	2	2.0	0	7	0.5	3	1900
20	137-138	2	1.3	+3	. 7	0.5	3	1900
	134-133	2	1.4	0	7	2.7	1	2000
	135- 24	2	5.0	0	7	1.8	1	2000
	138- 17	2	1.3	0	7	1.8	2	2250
	17- 28	2	9.2	0	7	1.8	. 5	2250
	28-24	2	11.0	0	7	0.5	3	1900
Branci	h Roads							
21	122-140	2	2.5	+2	5	0	2	1090
	2-126	2	0.3	0	5	0.5	2	1160
	2-142	2	1.3	-4	5	0.5	2	1160
	20-128	2	3.8	0	4.5	1.0	3	1310
24	6-129	2	0.7	0	5	0.5	1	1040
	6- 8	2	1.5	<u> </u>	5	0.5	1	1040
	7- 8	2	0.8	0	5	0.5	1	1040
	8- 9	2	1.1	+2	5′	0.5	1	1040
	9-132	2	1.0	0	5	0.5	1	1040
	9- 11	2	1.4	+2	5	0.5	1	1040
	10- 11	2	1.4	0	5	0.5	1	1040
	11-133	2	0.5	+2	5	0.5	1	1040

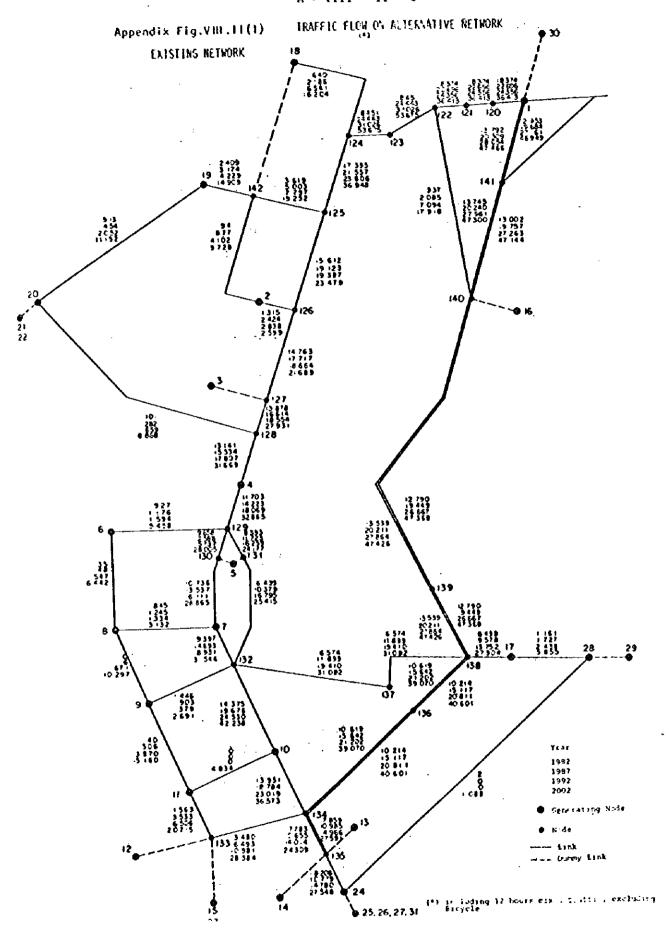
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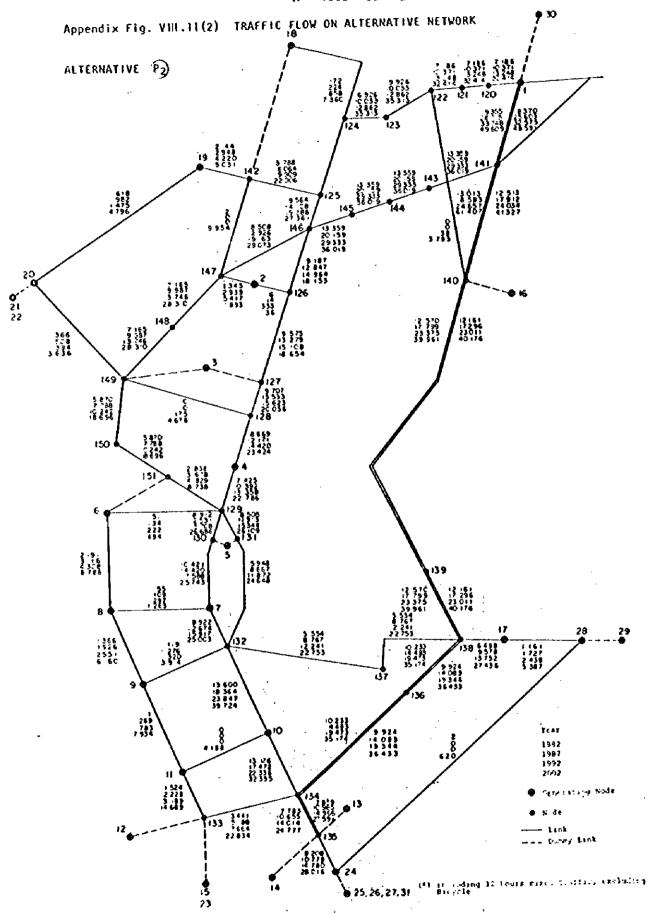
Link No.	Node No. From/To	Number of lanes	Link length (km)	Gradi- ent (%)	Lane width (m)	Lateral clearance (%)	Surrounding area	Capacity (Veh./hr.)
Alter	native Net	work P2						
	141-143	2	0.5	-1	7	2.2	3	2500
	143-144	2	0.2	0	7	2.2	3	2500
	144-145	2	0.2	0	7	0.9	3	2250
	145-146	2	0.2	0	7	2.2	3	2500
	146-147	2	1.2	+3	7	2.2	3	2500
	147-148	2	1.0	+1.5	7	2.2	. 3	2500
	148-149	3	1.0	+5	7	2.2	3	2500
	149-150	2	1.3	+Ż	7	2.2	3	2500
	150-151	2	1.2	+3.5	7	2.1	2	2000
	151-129	2	0.7	+3.5	7	2.1	2	2000
9	125-146	2	0.1	+5	7	3.3	1	2000
9	146-126	2	1.0	+5	7	3.3	1	2000
	142-147	2	0.9	+5	5	0.5	2	1160
	147- 2	2	0.4	0	5	0.5	. 2	1160
	20-149	2	1.5	o	5	0.5	3	1310
	149-128	2	2.3	0	5	0.5	3	1310
Alter	native Net	' work Pa'	•	•	•	•		
1,12001	141-143	1 2	0.5	-1	7	2.2	3	2500
	143-144	2	0.2	o	7	2.2	3	2500
	144-145	2	0.2	o	7	0.9	3	2250
	145-146	2	0.2	0	7	2.2	3	2500
	146-147	2	1.2	+3	7	2.2	3	2500
	147-148	2	1.0	+2.4	7	2.2	3	2500
	148-149	ì	1.6	+4.6	7	2.2	3	2500
	149-150	2	0.8	0	7	2.2	3	2500
	150-151	į.	1.1	+3.5	7	2.1	2	2000
	151-129	l .	0.7	+3.5	7	2.1	2	2000
9	125-146		0.1	+5	7	3.3	ı	2000
9	146-126	1	1.0	+5	7	3.3	1	2000
	142-147	ĺ	0.9	+5	5	0.5	2	1160
	147- 2		0.4	0	5	0.5	2	1160
	20~149	1	2.6	o	5	0.5	3	1310
	149-128		1.2	o	5	0.5	3	1310

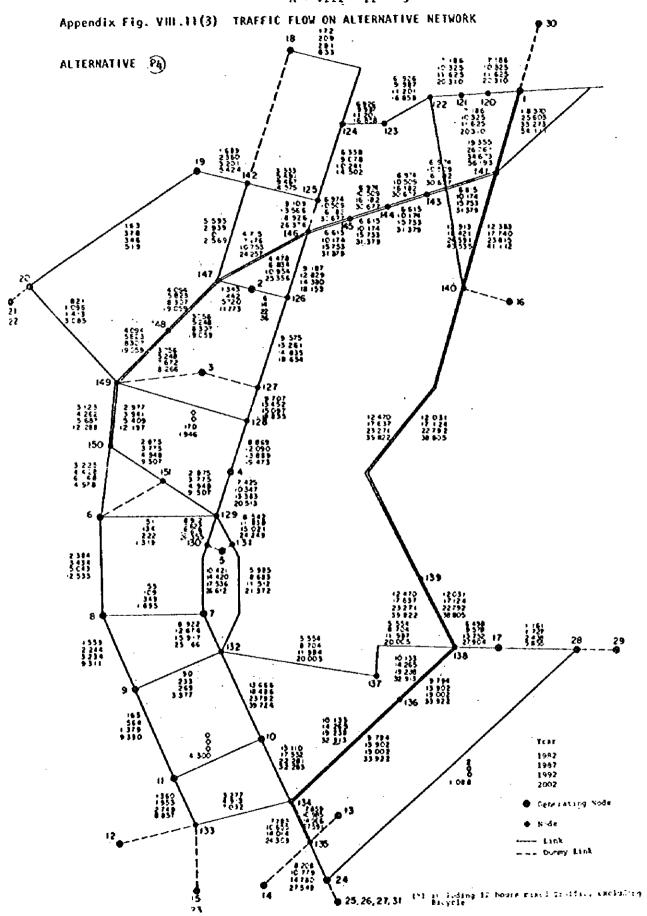
Link No.	Node No. From/To	Number of lanes	Link length (km)	Gradi- ent (%)	Lane width (m)	Lateral clearance . (%)	Surrounding area	Capacity (Veh./hr.)
Alter	native Net	work Pa				_	,	
	141-143	2	0.5	-1	7	2.2	3	5000
	143-141	2	0.5	+1	7	2.2	3	5000
	143-144	2	0.2	0	7	2.2	3	5000
	144-143	2	0.2	0	7	2.2	3	500Ô
	144-145	2	0.2	. 0	7	0.9	3	4500
	145-144	2	0.2	0	7	0.9	3	4500
	145-146	2	0.2	0	7	2.2	3	5000
	146-145	2	0.2	0	7	2.2	, 3	5000
	146-147	2	1.2	+3	7	2.2	3	5000
	147-146	2	1.2	-3	7	2.2	3	5000
	147-148	2	1.0	+1.5	7	2.2	3	5000
	148-147	2	1.0	-1.5	7	2.2	3	50 <b>00</b>
	148-149	3	1.0	+5	7	2.2	3	5000
	149-148	2	1.0	-5	7	2.2	3	5000
	149-150	2	1.3	+2	7	2.2	3	5000
	150-149	2	1.3	-2	7	2.2	3	5000
	150-151	2	1.2	+3.5	7	2.1	2	2000
	151-129	2	0.7	+3.5	7	2.1	2	2000
	151- 6	3	1.5	+3.5	7	2.2	3	2500
9	125-146	2	0.1	+5	7	3.3	1	2000
9	146-126	2	1.0	+5	7	3.3	1	2000
	142-147	2	0.9	+5	5	0.5	2	1160
	147- 2	2	0.4	0	5	0.5	2	1160
	20-149	2	1.5	0	5	0.5	3	1310
	149-128	2	2.3	0	5	0.5	3	1310
Alter	native Net	work P4*						
	141-143	2	0.5	-1	7	2.2	3	5000
	143-141	2	0.5	+1	7	2.2	3	5000
	143-144	2	0.2	0	7	2.2	3	5000
	144-143	2	0.2	0	7	2.2	3	5000
	144-145	2	0.2	0	7	0.9	3	4500
	145-144	2	0.2	0	7	0.9	3	4500
	145-146	2	0.2	0	7	2.2	3	5000
	146-145	2	0.2	0	7	2.2	3	5000

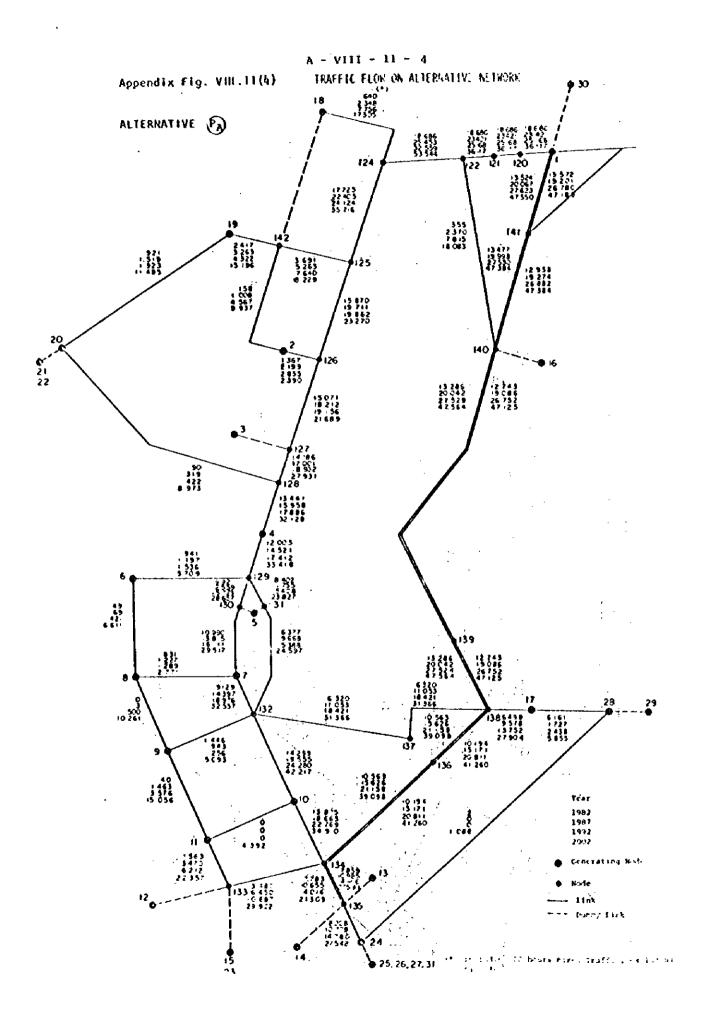
Link No.	Node No. From/To	Number of lanes	Link length (km)	Gradi- ent (%)	Lane width (m)	Lateral clearance (%)	Surrounding area	Capacity (Veh./hr.)
	146-147	2	1.2	+3	7	2.2	3	5000
	147-146	2	1.2	-3	7	2.2	3	5000
	147-148	2	1.0	+2.4	7	2.2	3	5000
	148-147	2	1.0	-2.4	7	2.2	3	5000
	148-149	3	1.6	+4.6	7	2.2	3	5000
	149-148	2	1.6	-4.6	7	2.2	3	5000
	149-150	2	0.8	0	7	2.2	3	5000
	150-149	2	0.8	0	7	2.2	3	5000
	150-151	2	1.1	+3.5	7	2.1	2	2000
	151-129	2	0.7	+3.5	7	2.1	2	2000
	150- 6	3	1.5	+3.5	7	2.2	3	2500
9	125-146	2	0.1	<b>+</b> 5	7	3.3	1 .	2000
9	146-126	2	1.0	+5	7	3.3	1	.2000
	142-147	2	0.9	+5	5	0.5	2	1160
	147- 2	2	0.4	0	5	0.5	2	1160
	20-149	2	2.6	0	5	0.5	3	1310
	149-128	2	1.2	0	5	0.5	3	1310

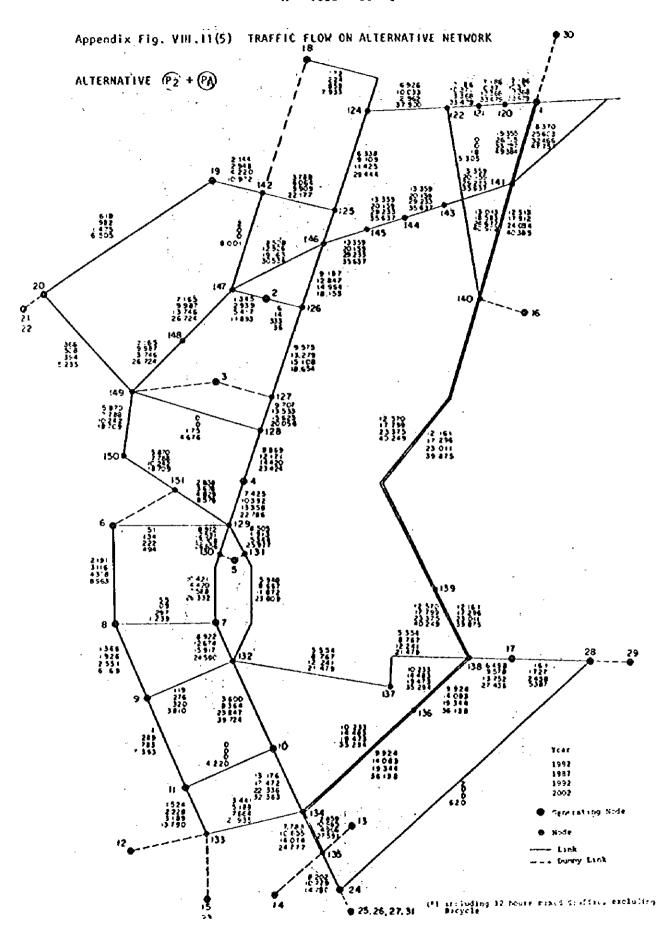
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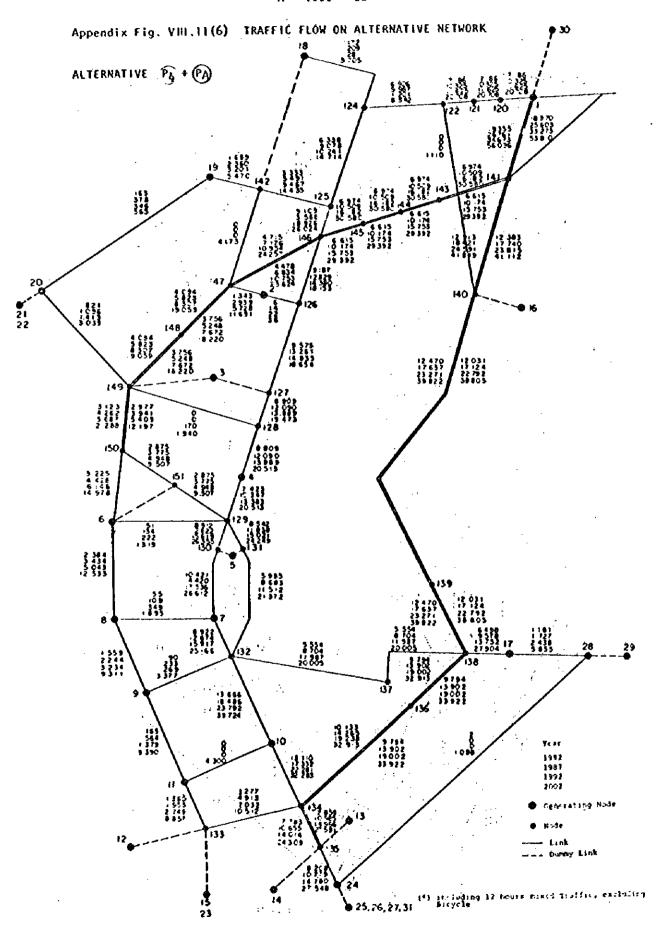


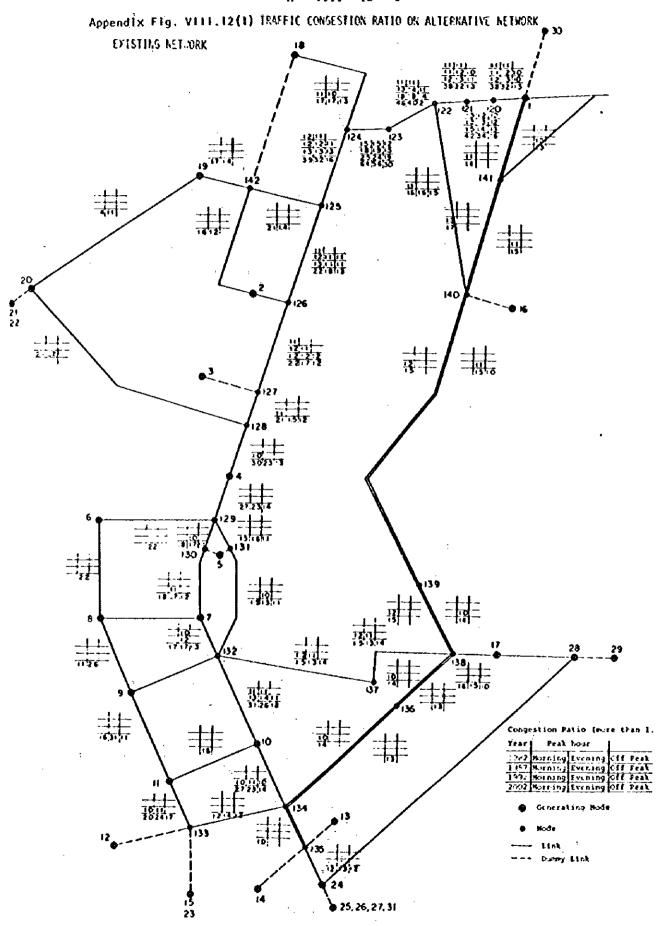


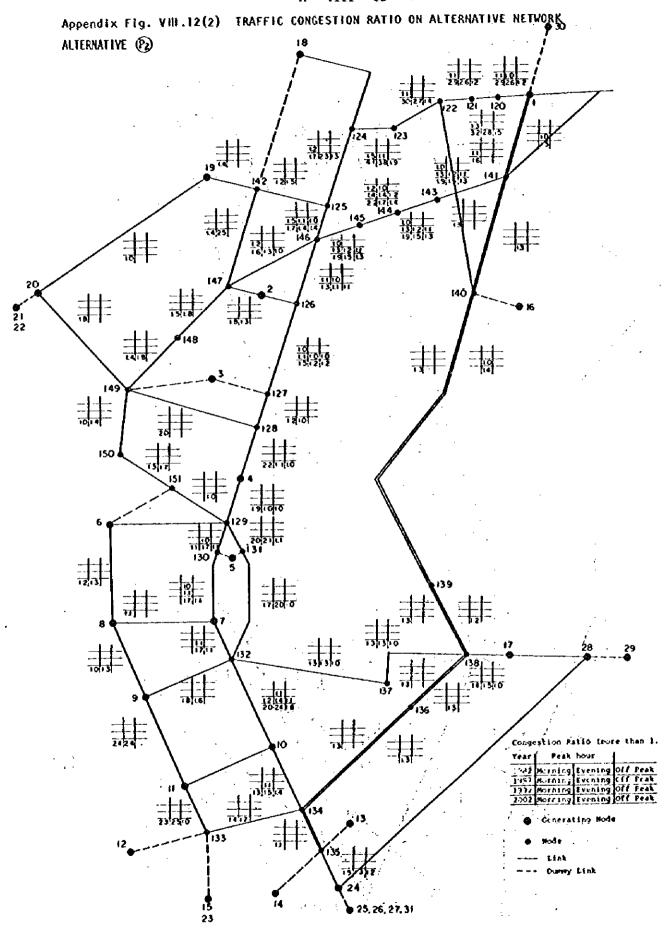




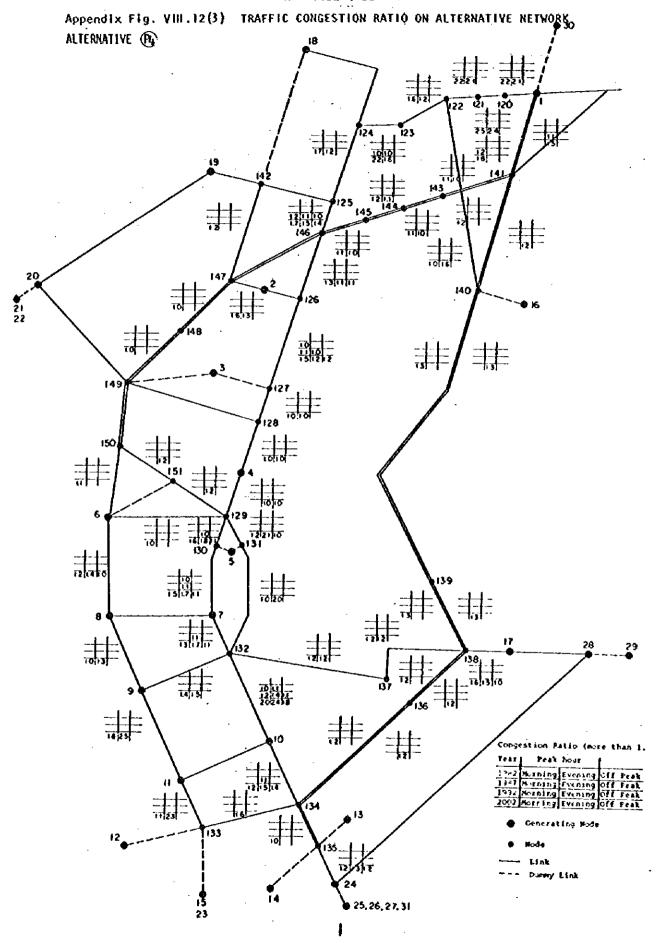








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### APPENDIX FOR CHAPTER IX

Appendix 1X-1

Capacity of Motorway Junction

### Appendix IX-1 Capacity of Motorway Junction

The capacity is illustrated in the text IX 1-6-2. The point paticulary studied was the capacity of the motorway junction's weaving section governing traffic flows coming from Port Louis to S. Hill and from Pailles to Port Louis.

The capacity of this section is worked out by way set forth in the text IX 1-6-3. the shape of the junction is decided by the various factors based on the predetermined computation together with consideration of topographical features.

The following formula is the computation of capacity of the junction laid down in the Exhibit of Plans and Drawings.

Capacity of weaving section

Formula

$$Qp = \frac{86 \text{ w } (1 + \frac{e}{w}) (1 - \frac{P}{3})}{1 + \frac{w}{\ell}}$$

Op : Capacity of weaving section

W : Width of weaving section

e : Average width of two carriageways

 ${f \ell}$  : Length of weaving section

p : Proportion of weaving traffic

### \*at Motorway Junction

$$w = \frac{14.2 \text{ m}}{0.305} = 46.6 \text{ feet (4-lane)}$$

$$e = \frac{10.8 \text{ m}}{0.305} = 35.4 \text{ feet (3-lane)}$$

$$\ell = \frac{70.0 \text{ m}}{0.305} = 229.5 \text{ feet}$$

$$Proposed$$

$$Road$$

$$S.Hill$$

$$P_{1987} = \frac{632 + 3429}{632 + 3429 + 103} = 0.98$$

$$P_{1992} = \frac{981 + 4131}{981 + 4131 + 248} = 0.95$$

$$\therefore QP_{1987} = \frac{86 \times 46.6 \times (1 + \frac{35.4}{46.6})(1 - \frac{0.98}{3})}{1 + \frac{46.6}{229.5}} = 3.947 \text{ P.C.U./hour}$$

$$\therefore \quad QP_{1992} = \frac{86 \times 46.6 \times (1 + \frac{35.4}{46.6})(1 - \frac{0.95}{3})}{1 + \frac{46.6}{229.5}} = 4.005 \text{ P.C.U./hour}$$

$$\therefore$$
 Congestion ratio 1987 =  $\frac{632 + 3429 + 103}{3.947} = 1.05$ 

$$\therefore$$
 Congestion ratio 1992 =  $\frac{981 + 4131 + 248}{4.005} = 1.34$ 

# APPENDICES FOR CHAPTER X (Table of Contents)

Appendix Table X-1	Priced Bill of Quantity (1)
Appendix Table X-1	Priced Bill of Quantity (2)
Appendix Table X-1	Priced Bill of Quantity (3)
Appendix Table X-1	Priced Bill of Quantity (4)
Appendix Table X-2	Acquisition Cost of Equipment (1)
Appendix Table X-2	Acquisition Cost of Equipment (2)
Appendix Table X-3	Durability and Depreciative Coefficient of Equipment
Appendix Table x-4	Breakdown of Construction Cost

Appendix

Table X-1 Priced Bill of Quantity (1)

		Quantity Summeton		Quantity Summetton						_		
Mousting   March     Mousting   Land   (1)		, 			Quentity	quantity Summetion	Quentity su	Summetson		Ouantity Summation	Quantity	Scient Clan
		,										
Industrial ha 4, land (1). ha 3; Agricultural ha 1, land (1). ha 2, land (1) ha 2, land (2) ha 2, land (2) ha 2, land (3) ha 2, land (4) ha 3,		•	,	,		,	,	1.33	861,640			
# (2) ha 33 Agricultural Land (1) ha 22 Average Housing Low-cost Housing Total Total Lingencies		•	1.55	009'699		,			•	•	,	
Agricultural ha 10 Land (1) ha 22 Average housing m² Low-cost m² Low-cost m² Shanty m² Total Total			3.28	483,840	4.72	4.71 1,780,380	4.71	4.71 1,780,380	•	·	,	•
Average	<u> </u>		•	'	17.98	17.98 1,941,840	18.76	18.76 2,026,080	•		,	,
Average m2 Low-cost m2 Kousing m2 Shanty m2 Wousing m2 Total 13% for con-	 	99,360	7.58	341.280	,			•	19-0	96,560	e.8	6.05 1,306,800
Low-cost m2 Housing m2 Shanty m2 Mousing m2 Total 139 for con-		١	274	274,000		,	,		•			•
alog = 2 selog = 2 selog = 2 selog = 2 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog = 3 selog =	• 	•	31.0	201,500			. •		•	1 1		
or con-	Q	•	155	31,000		-	ļ .	,	28	\$,600		,
ایا		99,360		2,001,200		3,722,220	٠	3,806,460		956,000		7,306,800
		14,904		300,180	-	558,333	. <b>.</b>	570,969	- :	243,400		196,020
TOTAL 'T		114,264		2,301,380		4,280,553		4,377,429		1,099,400		1,502,820
II. Installing work site and Clear- ing Right-Of-Way												
Opening and Closing of Na 100,000	0.45	45 45,000	3,6	160,000	. 84.4	448,000	4.56	456,000	0.7	70,000	1.28	128,000
Rerouting of Telephone Lines ': km 45,000	P.	4	1,53	68,850		•		ı	•	•	; ·	•
Demolation							-	-		٠		
Permanent 3,500 Housing u 3,500	Q	-	10	35,000		•		1				
Shanty u 1,000	9	•	ec	8,000	•	,	h	•	1	1,000		
Structures # 160	• 0	•	1,980	316,800	365	58,400	. 365	58,400			4	
Total		45,000		588,650		506,400		514,400		71,000		128,000
15% for con- tingencies		6,750		867,88		75,940	·	77,160	-	10,650		-19,200
Total XX	:	51,750		676,948		582,360		591,560	,	61,650		147,200

Appendix Table X-1 Priced Bill of Quantity (2)

														•
	E		TAR	<u>۲</u>	Ltak	E X	주 건	Ü	Z-L-Z-	9	210K	× 2	Link	
			Quentity	Supra tion	Quantity	Summetion	Quantity	Summetton	Quantity	Summetton	Quantity	Summetion	Quantity	Summerton
III. General Eartheorks							•		:					:
Initial Pre-	۲,	•	4,600	13,900	44,053	132,159	197,758	593,274	165,715	497.145	17,300	51,900	60.545	181.646
Soli	24	3.5	4,600	16,100	15,800	55,300	150,688	527,408	122,965	430.378	4.100	14,330		211.90
Cut - 5011	Ç.	14.7-28.1 614.	44.7 978	14,377	19,830	327,195	53,525	851.048	76.645	1.632.539	A28.1	¥	JS.	470 074
Cut = Nock	7	23.6-38.1	A26.8	118,644	38,710	913,556	A26.8 76,833	2,059,124	87,359	2,882,847	936.1 8.330	317.373	726.8	186.604
f111	<b>.</b>	4.5	5.405	24,323	58,540	263,430	130,358	586,611	168,004	738,018	14,570	65,565	33.450	150,525
Subgrade - Soil	γ <sub>k</sub>	1.3	767.7	5,842	(19,460)	(23,998)	(51,032)	(66,342)	(44,487)	(57,833)	5,300	6,890	1	17,320
Subgrade, =, Rock	٦.	27	•		(3,235)	(87,345)	(23,118):	(624,186)	(33,770)	(911,790) 1,287,090	17,821	481,167	<b>1</b>	
Turfing	'n.	*	1,114	4,456	10,696	42,784	28,655	114,620	24,587	98,348	3,686	34,744	5,760	23,040
Retaining Wall	7	350	375	131,250	25.	257,250					ı	•	l., ;	
Total				328,792		(2,103,017)		(5,422,613)	<b>!</b> :	7,647,923		1,147,333		016,261,1
15% for con-				49,319		(315,453)		(813,392)		1,147,188		172,100		178,937
TOTAL TIT ( )				111,875		(2,418,470) 2,530,048		6,570,749		(8,336,233)		1,319,433		1,371,847
IV. Drinage														
Trape zoidel Fitche	•	8	220	19,800	1,105	99,450	3,603	342,270	3,430	308,700	1,780	160,200	2,990	269,100
Rectangular Channel 0,3x0,3m		ę P	ı		1,005	70,350	2,300	161,000	2,655	185,850	•	1	1,205	8,1
		103	105	10,815	915	94,245	1,205	124,115	418	43,054			-	
-dc- 1,0x1.0m		850	-	•	•	1	86	73,100	230	195,500			ŀ	ŀ
-do- 2.0x1.0m	•	980.	٠	-		•	305	298,900	125	122,500			,	
Pipe Culvert	. =	061,1	•	,	77	15,820	133.4	150,742	153	172,890	79	31,640	'	,
Box Culvert	Æ	3,710			•	ŧ.	8,148	314,609	105	389,550	2	111, 300		
-do- 4.0x4.0m		9,500	ı	•	-	•	1	•	27.4	260,300	12.2	115,900		,
Menhole	3	2,270	•	•	•	9,090	4	080'6		•	•	•	,	,
fotal				30,615		288,945		1,473,815		1,678,344		419,040		353,450
15% for Con- tingencies				4,592		43,342		221,072		251,752		62,8%		\$10,016
Total TV				35, 207		332,2H7		1,604,887		1,930,096		481.896		405, 45K

Appendix
Table X-1 Priced Bill of Quantity (3)

				LAP	4 2	7					F				
	Item	Sair	Unit Unit Cost				-	ZY.	U	15.2k	0 4	Link	K 2	1.1nk	¥
				Quantity	Summetton Quantity	Quantity	Summatton	Quantity	Summetton	Quantity	Summetton	Quantity	Quantity Summation	Kasaumo	Summerton
V. Pave	Pavement														
3	Weeting course	ş	278	480	133,440	2,424	673,872	9,707	2,420,546	9,120	2,535,360	1.457	405.04A	14	23.69
æů	Binder course	ş	092	486	126, 360	2,455	638,300	8,820	2.293.200	12.0	401 630				7000
ă.	Dase course	ş	340	7,0	166.720	3.922	041 280	1	3 300 640		20072000	0/4/4	067, 790	ž	222,040
۱	Sub-Dage	7	ž		277			77,64	3,370,040	74, /97	3,347,200	2,362	266,880	1,367	328,090
` '		j	7 10	766.7	193,062	2,40	1,076,040	29,747	3,748,122	30,905	3,894,030	5,008	631,008	2,969	374,094
٦	TTIME COAL	*	2.5	4.139	10,348	20,694	52,235	75,061	187,653	78,617	196,543	12,564	31,410	7,272	18.140
۱	Tack coat	¹g	1.5	8,278	12,417	41,787	62,641	137,817	206,726	157,233	235,850	25.128	17.692 14.544	14 544	31.0.16
NA.	Verge	4	32	E	•	4,572	146, 304	16,751	\$36,032	17.848	571.136	2.618	81 776	66	
¥	Medium strip	*	~	ŀ	•	17,255	120, 785	16.458	115.206	18.498	120 496				
J	Concrete curb	•	3	ŝ	32,192	5,925	379,200	18,000	1.152.384	19.050	1 218 560.	7,430	213 200	300	W/ 7 60
£	Foot step	7	a	ş	17,984					,	20240	200	77.	22.4	00 7" 6.3"
4	Relocated road	•	P.									2,733	968'69T	•	•
		1		•	•	•		3	27,170	2,275	43,225	170	3,230	950	18,050
1502	ы				713,123		4,090,697		(9,414,837)		(9,949,131)		2,564,978		16 0 PK
15.	15% for con-		-		300		(390,614)		(1,412,226)		(1,492,370)				
1000	**	T		İ	200		679.679		2,111,052		2,215,952		384,747		212,548
\$0	( ) 1. 2-Lane				820,091		(2,994,710) 4,704,302	<u> </u>	16,184,731		11,441,501)		2,949,725		1,629,524
Carr	VI. Carriageway Equipment												-		
σ	Cuard rails	•	205	255	52,275	8,	149,650	585	119,925	855	175.275	1.	1	1	
J	Ground marking	₿	18,000	0.45	8,100	1.6	28,800	4.48	80.640	95.4	82.080	3 05			
ľ		1										1,61	19,548	1.28	23,040
ָל 	opraduc sydus	•	000	3.43	¢,500	9.7	16,000	4,48	44,800	4.56	45,600	1.61	16,100	1.28	12,800
F 3	Intersection	3	50,000	-4	20,000	~	100,000	6	150,000	^	150,000	•	,		
3	Creenery	3	\$,000	0.45	2,250	1.6	8,000	4.48	22,650	4.56	22,800	-		1.28	9,400
10 ts.		~			117,125		(252,955)		(295,189)		351,863)		17 648		3
154 1	15% for Con- tingencies				17,569		(37,943)		(44,278)		(52,762)				A P
10Ca) VI	Notel VI		<u> </u>		203 27	   	(290, 898)		(339, 476)		(404,665)	-			87.0
		1	1		2012		מייים מו		480,717		547,118		43,295		48,576

Appendix

Table X-1 Priced Bill of Quentity (4)

			Link A	k A	Link B	ر د ع	LINK C	ر د	240	Eink D	C.L.	Link E	tink r	L L
e s	5	Wit wit Cost		Quantity Summetton Quantity	puentary	Summetton	Quantity	Quantity Summetion	Quantity	Summetion	Quantity	Quantity Summetion Quantity Summetion	Quantity	Summerican
VII. Bridge														
St. Louis Bridge	3 5	3,572,500			·	(925,000)				•				ŧ
G.R.B.W. Bridge	\$ 5 7	13,462,500		•		(6,157,500) 13,462,500		•		•		t		
Pallles Bridge	Q 15	1,255,000		ľ		1,255,000		t				. ,		1
S-Hill Bridge.	A. S. C.	1,630,000		•		1,830,000								
Coromanda 1 Bridge	1 2	1,210,000		•		-		1,211,000		1,211,000		. '		,
G.R.B.W.	3 5	6,990,000		000'056'9				1				,		•
Total	:			950,000		20,120,500)		1,211,000		1,211,000		;		
15% for Con-				1,042,500		(1,525,125)		181,650		181,650				
TOURT, VIX.				7,992,500		(11,692,625)	-	1,392,650		1,392,650		•		

e day

×-2
Table
Appendix

Acquisition Cost of Equipment (1)

i					
	Equipment	Port Louis CIF	Local Component	Import Duty	Total
તં	Bulldozer ll ton	416,937	112,07	19,688	506,836
<b>6</b>	Bulldezer 21 ton	709,834	117,814	33,750	861,398
m	Bulldozer with Ripper 3	1,130,291	185,218	54,063	1,369,572
4	4. Backhoe	393,849	79,087	16,875	489,811
ν,	Tractor Shovel 1.4 m	334,294	57,481	15,625	407,400
9	6. Wheel Loader 2.1 $^3$	460,195	81,185	20,938	562,318
7.	Truck Crane 5 ton	228,563	085,02	8,750	287,893
ထံ	-do- 10 ton	336,507	72,844	13,125	422,476
6	-do- 30 ton	740,114	145,253	31,250	916,617
10.	Motor Grader (blade width 3.7m)	331,226	62,391	14,438	408,055
11.	Macadam Roller 10 ton	137,319	26,405	9,529	173,253
12.	Tandem Roller 13-19 ton	196,673	38,068	8,425	243,166
ដ	13. Tire Roller 20 ton	212,266	43,167	8,750	264,183

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Appendix

(2)
Equipment
Cost of
Acquisttion

Equipment	Port Louis CIF	Local Component	Import Duty	Total
14. Tire Roller 28 ton	321,920	62,376	13,750	398,046
15. Truck Mixer 3 m <sup>3</sup>	217,799	49,517	8,125	275,441
16. Concrete Vibrator 45 mm	3,400	577	160	4,137
17, Concrete Plant 60 m <sup>3</sup> /hour	1,843,495	759,949	92,175	2,695,619
18. Asphalt Plant 60 ton/hour	1,645,816	710,287	82,291	2,438,394
19. Asphalt Finisher 2.5-4.5 m	292,243	58,844	14,612	365,699
20. Asphalt Distributor 3,000 l	318,399	67,770	15,920	402,089
21. Generator 12/15 KVA	77,462	21,624	2,500	101,586
Air Compres	98,840	24,831	3,563	127,234
c 8 ton	133,798	32,777	4,625	171,200
24. Water Tanker 5,500 l	223,332	55,867	11,167	290,366
Trailer 25 con	317,846	70,872	12,063	400,781
26. Pump ø 100	656,6	1,827	498	12,284

Appendix Table X-3

# Durability and Depreciative Coefficient of Equipment

	Equipment	Economical Durability (year)	Depreciative Coefficient (hour) x 10 <sup>-6</sup>	Remarks
1.	Bulldozer	6	358	
2.	Backhoé	5	312	
3.	Tractor Shovel	5	354	<b>+</b>
4.	Wheel Loader	5	350	
5.	Truck Crane	6	290	· <b>!</b>
6.	Motor Grader	6	324	
7.	Macadam Roller	7	315	·
8.	Tandem Roller	7	700	Special
9.	Tire Rollér	7	315	:
10.	Truck Mixer	, 5	332	
11.	Concrete Vibrator	3	3,462	(per day)
12.	Concrete Plant	7	294	
13.	Asphalt Plant	6	714	Special
14.	Asphalt Finisher	6	892	Special
15.	Asphalt Distvibutor	6	1,050	Special
16.	Generator	6	1,800	per day
17.	Air Compressor	6	2,143	per day
18.	Dump Truck	4	328	
19.	Water Tanker	5	308	
20	Trailer	5	338	
21.	Pump	5	3,462	per day

( Unit 000 RS )

Appendix

Table X-4 Breakdown of Construction Cost

Alternative Plan Foreign Currency (%)	Foreign Cu	rrency (%)	Local Currency	ency (%)	Economi	Cost	Taxes & Duties	Taxes & Dutics Financial Cost
25	36,541	19	23,737	39	60,278	100	4,841	65,119
. 2a	37,752	9	25,651	40	63,403	001	050,8	68,461
<b>\$</b> 4	54,117	62	33,271	ଅ	87,388	100	7,075	94,463
, Pd	55,054	19	35,811	39	90,865	100	7,296	191,86

# APPENDICES FOR CHAPTER XI

Appendix Table XI.1	Flow of Project Cost by Alternative
Appendix Table XI.2.(1)	Total Vehicle Hours by Alternative Network
Appendix Table XI.2.(2)	Total Vehicle Kilometers by Alternative Network
Appendix Table XI.3.(1)	Reduction of Vehicle Kilometers by Alternative
Appendix Table XI.3.(2)	Reduction of Vehicle Hours by Alternative
Appendix XI.4	METHOD FOR COMPUTATION OF VEHICLE OPERATING COST
Appendix Table XI.5	Vehicle Operating Cost by Speed and Rise & Fall (Economic)
Appendix Table XI.6	Results of Cost-Benefit Analysis by Sensitivity Case
Appendix Table XI.6.(2)	Results of Cost-Benefit Analysis by Sensitivity Case
Appendix Table XI.6.(3)	Results of Cost-Benefit Analysis by Sensitivity Case
Appendix Table XI.6.(4)	Results of Cost-Benefit Analysis by Sensitivity Case
Appendix Table XI.6.(5)	Results of Cost-Benefit Analysis by Sensitivity Case
Appendix Table XI.6.(6)	Results of Cost-Benefit Analysis by Sensitivity Case
Appendix XI.7	Cost-Benefit Analysis for the Alternative Cases including the Construction of a New G.R.N.W. Bridge
Appendix Table XI.7.(1)	List of Other Alternative Cases than Those Excluded from Table XI.2.2 for Cost-Benefit Analysis
Appendix Table XI.7.(2)	Résults of Cost-Benefit Analysis for Other

Alternative Cases Listed in Appendix XI

Appendix. Table XI.1 Flow of Project Cost by Alternative

											ı	
	Const.	Overlay cost	Maint. cost	rotal	Const.	Overlay cost	Maint. cost	fotal	Const.	Overlay cost	Maint. cost	Total
1979	4,518	ı	•	4,518	4,714	i	ŧ	4,714	4,518	ı	,	4,518
8	41,435		•	41,435	43,076	ı	ı	43,076	28,620		1	28,620
83	29,005	•	•	29,005	30,153	1		30,153	20,034	ŧ	ı	20,034
85	12,430	ı	139	12,569	12,922	•	140	13,062	.8,585	ı	69	8,678
83	,	•	278	278	•	ī	279	279	t		186	186
8	i		278	278	ı	1	279	279	ı	•	186	186
82		•	278	278	ı	,	279	279	1	1	186	186
88	ı	1	278	278		•	279	279	•	•	186	186
87	t		278	278		ı	279	279	•	•	186	186
80	,	ı	278	278	ı	ı	279	279	8,971	ı	186	9,157
88	1	•	278	278	1	•	279	279	14,097		186	14,283
8	•	1	278	278	•	•	279	279	2,563	ŧ	232	2,795
16	1	•	278	278	•	ı	279	279			278	278
95	i	2,880	278	3,158	,	2,900	279	3,179	t	1,492	278	1,770
6	ı	1	278	278	•		279	279		ı	278	278
94		ı	278	278	ı	ı	279	279	1	1	278	278
95		ı	278	2.78	,	ı	279	279	*	ı	278	278
96		ı	278	278		,	279	279	•		278	278
70	•	1	278	278	,	•	279	279	•	1	278	278
8	1	1	278	278	•	•	279	279		t	278	278
99	•	1	278	289	ı	•	279	279	i	ı	278	278
2000	ì	ı	278	278	ı	ı	279	279	i	1,388	278	1,666
ಕಂ	1	,	278	278	1	,	279	279	£	•	278	278
8	ı	1,440	139	1,579	,	1,450	140	1,590		746	139	885
Total	87,388	4.320	5.560	97,268	90,865	4.350	n a	797,001	78	7 62 6	A 824	95.83

(million vehicle hours/year)

Total 23.75 23.75 23.75 24.99 30.94 30.94 Alt. P4, P4 Peak Off-peak hours Network 4.69 7.38 0.23 0.23 0.15 2.18 2.18 15.1 00.0 74.0 74.9 74.9 0.00.0 20.00 24.1 0.000 24000 17.000 0.09 0.39 0.25 0.50 200007 200007 200007 Network Alt. P2, P2 Off-peak hours 13.30 1.99 1.66 1.66 1.65 1.65 1.65 1.65 1.65 2.12 0.31 0.31 0.19 0.19 3.31 8.00004 8.4424 8.4424 Peak hours 4.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00.00 44.00 44.00 44.00 44.00 44.00 44.00 44.00 44.00 44.00 44.00 45.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.0 0.08 0.00 0.05 0.12 Total 48.00 13.00 13.00 14.00 14.00 14.00 7.19 0.98 0.61 1.23 10.87 43.57 49.99 1.97 1.97 8.00 8.00 74.00 84.00 94.00 94.00 95.00 95.00 Existing Network Off-peak 400004 4444 8444 8444 8444 hours 22.55 Peak. hours 4440004 40.00 80.00 80.00 19.00 Med. & Mev. Trucks Med. & Hev. Trucks Med. & Hev. Trucks Med. & Hev. Trucks Buses Motor Cycles TOTAL Buses Motor Cycles TOTAL Motor Cycles Motor Cycles TOTAL Buses 90898 Cars Vans Cars Vans Cars 2002 1992 1987 1982

Appendix. Table. XI.2.(1) Total Vehicle Hours by Alternative Network

(million vehicle Kilometers/year)

Appendix. Table. XI.2.(2) Total Vehicle Kilometers by Alternative Network

		i	network			Alt. P2, P2	,24		Alt. P4 >	24,
·		Peak hours	Off-peak hours	Total	Peak	off-peak hours	Total	Peak hours	Off-peak.	Total
1982	Çars	32.9	92.4	125.3	32.5	92.5	125.0	32.5	92.7	125.2
	Vans	5.0	13.3	16.2	6.6	13.4	16.3	2.0	4	7
	Med. & Hev. Trucks	2.7	14.9	17.6	7.7	0.01	17.7	7.	15.0	17.7
	Buses	2.0	9.6	10.4	6	8	4.01	7	9.6	10.4
	Motor Cycles	3.7	13.6	17.3	3.7	13.6	17.3	M	13.6	17.3
	TOTAL	44.2	142.6	186.8	43.8	142.9	186.7	8.5	143.1	186.9
1987	Cars	49.5	134.6	184.1	46.4	132,1	178.5	46.4	132.4	178.8
	Vans	4.3	19.1	23.4	0,4	18.9	22.9	4	18.9	2
	Med & Hew Trucks	3.9	19.0	22.9	o m	18.9	22,8	e e	6.61	2
	Buses	2.4	6.6	12.3	e e	6	12.3	2.4	6	12.3
	Motor Cycles	0.0	21.7	27.7	0.0	21.7	27.7	0.	21.7	27.7
	TOTAL	66.1	204.3	270.4	62.7	201.5	264.2	62.7	201.8	264.5
1992	Cars	70.1	195.6	265.7	63.7	186.3	250.0	63.4	187.0	250.9
	Vans	Ø) VI	26.3	32.6	5.2	25.4	30.6	5.2	25.5	30.7
	Med. & Hev. Trucks	4	24.5	29.3	4.4	23.6	28.0	4.4	23.6	28.0
	Buses	2.5	10.5	13.0	4	30.5	13.0	2.5	10.5	13.0
	Motor Cycles	<b>6</b>	23.4	29.8	6,4	23.4	29.8	6.4	23.4	29.8
	TOTAL	9.68	280.8	370.4	82.2	269.2	351.4	82.4	270.0	352.4
2002	Cars	138.8	387.8	526.6	129.4	359.0	488.4	129.2	358.3	487.5
	Vans	10.8	51.7	62.5	9.9	47.4	n (-)	6.7	47.2	26.9
	Med. & Hev. Trucks	ຜູ້	43.4	51.9	8.1	40.3	48.4	9	40.0	48.0
	Buses	2.8	11.9	14.7	2.8	6,11	14.7	2,8	6.11	14.7
	Motor Cycles	7.2	26.3	33.5	7.5	26.3	ກຸຄ	7,2	26.3	1 10
	TOTAL	168.1	521.1	680.2	157.2	484 9	5 673	941		

Appendix Table XI.3.(1) Reduction of Vehicle Kilometers by Alternative

			Alt. P2.	P2'		Alt. P4 ,	P4"
		Peak hours	Off-peak hours	Total	Peak hours	Off-peak hours	Total
		0.4	- 0.1	0.3	0.4	- 0.3	0.1
1982	Cars	0.0	- 0.1	- 0.1	0.0	- 0.1	- 0.1
	Vans	0.0	- 0.1	- 0.1	0.0	- Ó.1	- 0.1
	Med. & Hev. Trucks	0.0	-	_	_	_	_
	Buses .	-	_		• -	-	-
	Motor Cycles TOTAL	0.4	- 0.3	0.1	0.4	~ Ó.5	- 0.1
<b>-</b>	_	3.1	2.5	5.6	3.1	2,2	5,3
1987	Cars	0.3	0.2	0.5	0.3	0.2	0.5
	Vans Med. & Hev. Trucks Buses Motor Cycles	0.0	0.1	0.1	0.0	0.1	0.1
		-	-	-	_	-	-
		_	_	_	_		
		3.4	2.8	6.2	3.4	2.5	5.9
	TOTAL	2.4		•		0.6	14.8
1992	Cars	6.4	9.3	15.7	6,2	8.6	_
	Vans	0.6	1.4	2.0	0.6	1.3	1.9
	Med. & Hev. Trucks	0.4	0.9	1.3	0.4	0.9	1.3
	Buses	-	_	-	-		-
	Motor Cycles	-	-	-	-		
	TOTAL	7.4	11.6	19.0	7.2	10.8	18.0
		9.4	28.8	38.2	9.6	29.5	39.1
2002	Cars ·		4.3	5.2	1.1	4.5	5.6
	Vans	0.9	3.1	3.5	0.5	3,4	3,9
	Med. & Hev. Trucks	0.4	J.1	3.5	-	-	_
	Buses	-	_	_	_	•	_
	Motor Cycles	-	26.2	46.9	11.2	; 37.4	48.6
	TOTAL	10.7	36.2	40.3	11.2		,

(million vehicle kilometers/year)

Appendix
Table XI.3.(2) Reduction of Vehicle Hours by Alternative

			Alt. P2,F	·2'		Alt. P4,	£4,
		Peak hours	Off-peak hours	Total	Peak hours	Off-peak hours	Total
 1982	Cars	0.11	0.13	0.24	0,12	0.15	0.27
	Vans	0.02	0.03	0.05	0.02	0.03	0.05
	Med. & Hev. Trucks	0.01	0.03	0.04	0.01	0.03	0.04
	Buses	0.02	0.02	0.04	0.02	0.02	0.04
	Motor Cycles	0.03	0.03	Ó.06	. 0.03	0.03	0.06
	TOTAL	0.19	0.24	0.43	0,20	0.26	0.46
987	Cars	0.27	0.42	0.69	0.30	0.47	0.77
	Vans	0.03	0.09	0.12	0.04	0.10	0,14
	Med. & Hev. Trucks	0.03	0.09	0.12	0.04	0.10	0.14
	Buses	0.05	0.09	0.14	0.05	0.09	0,14
	Motor Cycles	0.11	0.16	0.27	0.11	0.16	0,27
	TOTAL	0.49	0.85	1.34	0.54	0.92	1.46
1992	Cars	1.09	1.03	2.12	1.32	1,20	2.52
	Vans 2	0.11	0.25	0.36	0.14	0.28	0.42
	Med. & Hev. Trucks	0.08	0.23	0.31	0.10	0.25	0.35
	Buses	0.08	0.21	0.29	0.10	0,21	0.31
	Motor Cycles	0.21	0.37	0.58	0.24	0.37	0.61
	TOTAL	1.57	2.09	3.66	1.90	2.31	4,21
2002	Cars	3.85	9.25	13.10	8.57	11.25	19.82
	Vans	0.31	1.53	1.84	0,66	2.01	2.67
	Med. & Hev. Trucks	0.22	1.12	1.34	0.45	1.47	1.92
	Buses	0.14	0.61	0.75	0.16	0.87	1,03
	Motor Cycles	0.29	0.94	1.23	0.36	1,40	1,76
	TOTAL	4.81	13.45	18.26	10.20	17.00	27.20

# APPENDIX XI.4 METHOD FOR COMPUTATION OF VEHICLE OPERATING COST

#### 1. Outline

The process of traffic assignment and computation of vehicle-miles and vehicle-hours, which constitute the base for the benefit of vehicle operation of each of the alternative cases have been put in models. The benefit is determined by the level of traffic on links of different road conditions, which comprise the overall road network of each of the alternative cases, and by the speed of vehicle operation at such level of traffic. But, because the operation speed of vehicles changes on a continuous scale, the volume of computations of the vehicle operating cost at each speed, if conducted, would be enormous. Therefore, for the purpose of this project, the factor items of the cost have been standardized as much as possible to facilitate processing by electronic computors. In standardization of such items, various materials were referred to, the most useful two of which were:

- 1) "Quantification of Road User Savings", IBRD, 1966
- 2) "Tables for Estimating Vehicle Operating Costs on Rural Roads in Developing Countries", by S.W. Abaynayaka, H. Hide, G. Morosiuk and R. Robinson, Transport and Road Research Laboratory, Department of the Environment, Berkshire, 1976

The factor items of the vehicle operating cost are explained in the below.

### 2. Depreciation

The equation below is used in order to express in terms of money the depreciation cost of vehicle per unit distance of operation at a given speed. This concept is the chief concept used in said "Quantification of Road User Savings" (IBRD), under which the depreciation is determined by average running speed, average lifetime kilometrage and specific speed of vehicle, and whose feature is that lifetime kilometrage varies by change in speed, and depreciation varies by change in lifetime kilometrage.

$$D = \frac{3}{L + 2L \frac{V}{A}} \cdot P$$

### Wherein

D: depreciation cost (Rs./km)

P: depreciable value of vehicle excluding tyres (Rs.)

L: average lifetime

A: average running speed of vehicle (km/h)

V: specific speed of vehicle (km/h)

Therefore, the total depreciation cost of traffic on a given link is:

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### wnerein

l: length of link (km)

Di: Depreciation cost of i kind of vehicle

Ni: Volume of traffic of i kind of vehicle

### Basic Characteristics of Representative Vehicles

Vehicle Type	A Average Running Speed (km/h)	B Average Annual (km)	C Average Lifetime (years)	L Average Lifetime (km)
Renault 12-L	55	16,000	10	160,000
Commer 1 ton Van	50	24,000	14	336,000
Bedford 6 ton Truck	40	30,000	<b>15</b>	450,000
Leyland 12 ton Truck	40	40,000	14	560,000
Bedford 44 seat Bus	30	55,000	10	550,000

Source: Interviews with Dealers

Price of Representative Vehicles including Tyres, 1977

Vehicle Type	Foreign Exchange (RS)	Local Component (RS)	Economic price (RS)	Taxes & Duties (RS)	Financial Price (RS)	Salvage value after Lifetime (%)
Renault 12-L	26,758	15,621	42,379	20,871	63,250	10
Commer l ton Van	41,493	17,627	59,120	16,182	75,302	10
Bedford 6 ton Truck	66,927	28,431	95,358	26,102	121,460	10
Layland 12 ton Truck	179,082	76 <b>,</b> 076	255,158	69,842	325,000	10
Bedford 44 seat Bus	92,775	39,410	132,185	31,015	163,200	10

Source: Interviews with Dealers

Price of a Set of Tyres, 1977

Vehicle Type	Type of Tyre Used	PT1 Economic Price (RS)	PT2 Financial Price (RS)	Number of Tyres
Renault 12-L	155 x 13	800	968	4
Commer l ton Van	750 x 16	1,844	2,248	4
Bedford 6 ton Truck	825 × 20	5,958	7, 320	6
Leyland 12 ton Truck	900 x 20	11,340	13,950	10
Bedford 44 seat Bus	825 x 20	5,958	7,320	. ; 6

Source: Interviews with Dealers

Depreciable Value of Representative Vehicles, 1977

	70.0	
ι	ĸ	

ehicle	Pl	P2
уре	Economic Price	Financial Price
Renault 12-L	37,421	56,054
Commer 1 ton Van	51,548	65,749
Bedford 6 ton Truck	80,460	102,726
Leyland 12 ton Truck	219,436	279,945
Bedford 44 seat Bus	113,604	140,292

### 3. Fuel Consumption

Fuel gost is determined under the concept and by the equation shown in said TRRL Report, with the value of coefficient in reference to Quantification of Road User Savings and the value determined as a result of survey of relationship between the speed and the volume of fuel consumption at a low speed.

Fuel consumption varies by the longtitudinal gradient of road and wehicle speed and is generally expressed by equation:

$$FC = f(V) + f(R) - f(F)$$

Wherein

FC: fuel consumption (liters/km)

V: specific speed of vehicle (km/h)

R: upgrades (%)

F: downgrades (%)

Because average gradient is determined for each road link for the purpose of this report, the volume of fuel consumption on uphill road is expressed by FC = f(V) + f(R) and on downhill road by FC = f(V) - f(F).

The following values of f(V), f(R), and f(F) have been established for each type of vehicle:

1 Passenger Car

$$f(V) = \frac{1}{1000} (37.2 + \frac{1312}{V} + 0.0060 \times V^2)$$

$$f(R) = \frac{1}{1000} (11.24R)$$

$$f(F) = \frac{1}{1000} (6.02F)$$

2 Van, Pick-up

$$f(V) = \frac{1}{1000} (39.4 + \frac{1929}{V} + 0.0122V^2)$$

$$f(R) = \frac{1}{1000} (28.75R)$$

$$f(F) = \frac{1}{1000} (12.63F)$$

3 Medium Truck & Bus

$$f(V) = \frac{1}{1000} (93.9 + \frac{5725}{V} + 0.0181V^{2})$$

$$f(R) = \frac{1}{1000} (99.38R)$$

$$f(F) = \frac{1}{1000} (41.78F)$$

4 Heavy Truck

$$f(V) = \frac{1}{1000} (-6.5 + \frac{13110}{V} + 0.0332V^2)$$

$$f(R) = \frac{1}{1000} (212.50R)$$

$$f(F) = \frac{1}{1000} (89.35F)$$

In the application of the above, the minimum value of FC is set at 0.2f(V) because f(F) rises as downgrade F of a link becomes greater and, for this reason, FC can become extremely small or a minus value. In other words, when it becomes FC<0.2f(V), it is regarded that FC = 0.2f(V).

From the above, the total fuel consumption for each link becomes as follows:

### \*FPF FC ini

### Wherein

£ : length of link (km)

PFi: Price of fuel (Rs/liter) for i kind of vehicle

FCi: Volume of fuel consumption (liter/km) of i kind of vehicle

 $n_i$ : Volume of traffic (number of vehicle) of i kind of vehicle

### Price of Fuel, 1977

Vehicle Type	Type of Fuel Used	PF1 Price without Tax (RS/liter)	PF2 Price with Tax (RS/liter)
Renault 12-L	Gasoline (super)	1.43	1.79
Commer 1 ton Van	Gasoline (regular)	1.31	1.64
Bedford 6 ton Truck	Diesel	0.99	1.14
Leyland 12 ton Truck	Diesel	0.99	1.14
Bedford 44 seat Bus	Diesel	0.99	1.14

Source: Interviews with Oil Companies

### 4. Engine Oil Consumption

### Engine Oil Consumption

(liters/km)

Speed V(km/h)	o< v <20	20 ≤ V ≤30	30₹ A < 60	60 ₹ A <80	80≦v <10!	5 105 <u>≤</u> V
Vehicle Type						
Passenger Car	0.0016	0.0014	0.0011	0.0011	0.0011	
Van, Pick-up	0.0021	0.0018	· ·			0.0013
Medium Truck	0.0033	0.0029	0.0022	0.0018	0.00020	e verte 🕳 e
Heavy Truck	0.0040	0.0035	0.0026	0.0023	0.0025	<u>-</u>
Bus	0.0033	0.0029		0.0018	0.0020	

Source: "Quantification of Road User Savings" (1BRD)

Designating the above values as EOC, the length of link as  $\ell(km)$ , the number by kind of operated vehicles as  $n_i$  (vehicles), and the price of oil by the kind of vehicle as  $PO_i$  (Rs/liter), the total engine oil cost in each link is:

LEPO EOC n

Wherein i indicates the kind of vehicle.

Price of Engine Oil, 1977

Vehicle Type	Type of Engine P Oil used	PO1 rice without Tax (RS./linter)	P02 Price with Tax (RS./linter)
Renault 12-L	S.A.E.30	5.22	6.05
Commer 1 ton Van	S.A.E.30	5.22	6.05
Bedford 6 ton Truck	S.A.E.30	5.22	6.05
Leyland 12 ton Truck	S.A.E.30	5.22	6.05
Bedford 44 seat Bus	S.A.E. 30/40	5.22	6.05

Source: Interviews with Oil Companies

### 5. Tyre Wear

Speed.		Tyre We		ear of 1 ty	yre per km)	
V(km/h) Vehicle Type	0 < V <20	20≦v < 40	40 .≤v <60	60 ₹v<80	80 <b>~v&lt;100</b>	100≦V
Passenger Car	0.0010	0.0022	0.0039	0.0059	0.0086	0.0121
Van, Pick-up	0.0009	0.0019	0.0033	0.0051	0.0075	0.0105
Medium Truck	0.0006	0.0014	0.0024	0.0039	0.0054	-
Heavy Truck	0.0006	0.0014	0.0024	0.0039	0.0054	-
Bus	0.0009	0.0022	0.0039	0.0063	0.0092	-

Source: "Quantification of Road User Savings" (1BRD), Interviews with Dealers, Maintenance Workshops

Designating the above values as TW, the length of link as  $\ell(km)$ , number of operated vehicles as ni (vehicles), and the price of tyre by the kind of vehicle as  $PT_i$  (Rs/a set of tyres), the total tyre cost in each link is:

$$2\sum_{i} PT_{i}TW_{i}n_{i}/100$$

Wherein i indicates the kind of vehicles.

Table below shows the durability of tyre in terms of number of kilometers when operated at the average speed as shown, based on the values of the above table. The durability shown by the table below about agrees with the results obtained through the interview of automobile dealers and garage operators in Mauritius.

Life Kilometrage of Tyres

Vehicle Type	Average Running Speed (km/h)	Life Kilometrage of Tyres 1) (km)	Life Kilometrage of Tyres 2) (km)
Passenger Car	55	25,600	24,000
Van, Pick-up	50	30,300	29,000
Medium Truck	40	41,700	42,000
Heavy Truck	40	41,700	42,000
Bus	30	45,500	45,000

- 1) calculated from the Table above
- 2) from Interviews with Deales, Workshops, etc.

Also, because rebuilt tyres are sometimes used (particularly on trucks), their prices are listed below even though the computation of operating cost is based on the price of new tyres.

Price of a Set of Rebuilt Types, 1977

Type of Rebuilt Tyre Used	No. of Tyres	Life Kilo- metrage (Km)	Price with- out Tax (RS)	Price with Tax (RS)
750 x 16	4	13,000	848	1,000
825 x 20	6	16,000	2,028	2,250
900 x 20	10	18,000	3,520	4,400
825 x 20	6 .	10,000	1,176	1,470
	750 x 16 825 x 20 900 x 20	750 x 16 4 825 x 20 6 900 x 20 10	Rebuilt     Tyres     Effe K110-metrage (Km)       750 x 16     4     13,000       825 x 20     6     16,000       900 x 20     10     18,000	Rebuilt Tyres         Tyres metrage (Km)         Out Tax (RS)           750 x 16         4         13,000         848           825 x 20         6         16,000         2,028           900 x 20         10         18,000         3,520

Source: Interviews with Maintenance Workshops

### 6. Maintenance Cost (Spare Parts)

### Maintenance Cost (Spare Parts)

Speed	•			(% of depreciable value of vehicle per km)		
V(km/h) Vchi- cle Type	0 <v<20 20<u="">&lt;V&lt;40</v<20>	20 <u>≤</u> v<40	40 <u>&lt;</u> v<60	60 <u>≤</u> V<80	80≤v<100	100 <b>≤</b> V
Passenger Car	0.00006	0.00008	0.00009	0.00010	0.00011	0.00013
Van, Pick-up	0.00008	0.00010	0.00011	0.00012	0.00014	0.00016
Medium Truck	0.00016	0.00018	0.00021	0.00026	0.00031	-
Heavy Truck	0.00010	0.00012	0.00014	0.00017	0.00020	-
Bus	0.00030	0.00036	0.00042	0.00051	0.00060	-
<del></del> -						

Source: "Quantification of Road User Savings" 1BRD Interviews with Maintenance workshops, Bus Companies, etc.

Designating the above values as SP, the length of link as  $\ell(km)$ , the number of vehicles by type as  $n_i$  (vehicles), and the depreciable value by the type of vehicle as  $P_i$  (Rs/vehicle), the total maintenance cost (the cost of spare parts) for each link is:

$$\ell \Sigma P_i S P_i n_i / 100$$

Wherein i indicates the type of vehicle.

The monthly maintenance cost as a financial cost computed based on the above table for each type of vehicle under the assumption that the vehicle runs at the average speed is as follows:

Passenger Car	:	67	Rs./Month
Van Pick-up	:	145	Rs./Month
Medium Truck	I	539	Rs./Month
Heavy Truck	1	1,306	Rs./Month
Rus	•	2,315	Rs./Month

The above figures about coincide with data obtained from bus companies and automobile garage operators in Mauritius.

#### 7. Maintenance Cost (Labor)

Designating length of time needed for maintenance as HL and hourly wage of automobile mechanics as WM, total maintenance cost (labor) for each link is

Wherein  $\ell$  means the length of link (km),  $n_i$  means the number of vehicles in the link, and i the type of vehicle.

The monthly maintenance cost (labor) as a financial cost , calculated by the above formula under the assumption that each type of vehicle runs at the average speed, is as follows and coincides with data obtained from Mauritian garage operators and bus companies:

Passenger Car	:	49.9	Rs./Month
Van. Pick-up	•	60.2	Rs./Month
Medium Truck	:	199.0	Rs./Month
Heavy Truck	:	500.0	Rs./Month
Bus	: 1	,298.3	Rs./Month

#### Hours of Labour for Maintenance

\ c~~~3				(Hours	/Km)			
Speed V(km/h) Vehicle Type	0 <v<20< th=""><th>20<u>≤</u>V&lt;40</th><th>40<u>≤</u>v&lt;60</th><th>60<u>≤</u>V&lt;80</th><th>8ó≤v&lt;100</th><th>100≦v</th></v<20<>	20 <u>≤</u> V<40	40 <u>≤</u> v<60	60 <u>≤</u> V<80	8ó≤v<100	100≦v		
Passenger Car	0.0111	0.0127	0.0143	0.0164	0.0185	0.0215		
Van, Pick-up	0.0094	0.0101	0.0115	0.0131	0.0148	0.0171		
Medium Truck	0.0236	0.0259	0.0304	0.0370	0.0438	-		
Heavy Truck	0.0446	0.0488	0.0573	0.0696	0.0825	·		
Bus	0.0990	0.1082	0.1272	0.1544	0.1831	~		

Source: Interviews with Maintenance Workshops, Bus Companies, etc., "Quantification of Road User Savings", 1BRD.

# Wage of Mechanics/Technicians for Maintenance, 1977

Average Monthly Wage (RS./month)		Average Working Hours		Average Hourly Wage (RS./hour)	
Without Tax	With Tax	(hours/month) WM		WM1 without 7	Tax WM2 with Tax
535.9	544.5		208	2.576	2.618
		Notes	Tax deduction is calculated for a wife and a child under 12 years		

Source: United Bus Service

### 8. Interest

Assuming an interest rate of 10% per annum,

CI = P 
$$\left(\frac{0.1 \times 1.1^{C}}{1.1^{C}-1} - \frac{1}{C}\right) = \frac{3}{B(1 + \frac{2V}{A})}$$

Wherein

CI: interest cost (Rs./km)

P: depreciable value of vehicle excluding tyres (Rs.)

C: average lifetime (years)

B: average annual kilometrage (km)

A : average running speed (km/h)

V: specific speed of vehicle (km/h)

As in the case of depreciation cost , the concept that average annual kilometrage varies by speed has been used here.

Designating the length of link as  $\ell(km)$ , and the number of vehicles in the link by type as  $n_1$  (vehicles), the interest cost for the link is

Wherein i indicates the type of vehicle.

#### 9. Insurance

Annual Insurance Cost, 1977

Vehicle Type	Type of Insurance usually applied	CINSI	Fee(RS./year) CINS2
		without Ta	x with Tax
Passenger Car	Third Party, Fire and Theft	1,188	1,250
Van, Pick-up	Third Party, Fire and Theft	950	1,000
Medium Truck	Third Party, Fire and Theft	1,425	1,500
Heavy Truck	Third Party, Fire and Theft	1,900	2,000
Bus	Third Party, Fire, Theft and Passen- ger Risk	2,375	2,500

Source: Interviews with Insurance Companies

Desginating the above values as CINS (Rs/Year), the length of link as  $\ell(km)$ , and the number of vehicles in the link by type as  $n_i$  (vehicles), the total insurance cost for the link is

$$\frac{\text{lecins}_{i}}{\text{B}_{i}\left(1+\frac{2V_{i}}{A_{i}}\right)} \cdot n_{i}$$

Wherein B is average annual kilometrage (km), A is average running speed (km/hour), V is specific speed in the link (km/hour), and i is the type of vehicle.

#### 10. License Fee, Road Tax, Etć.

Included in this item are vehicle registration fee, license fee, road tax, and so forth, which can all be deemed as tax and, therefore, as a financial cost rather than economic cost.

Annual License Fee, Road Tax, etc., 1977

(RS./year)

Vehicle Type	Driving License	Carrier License (A)	Road Tax	P.S.V.	Road Service License	CLIC Total
Passenger Car	10	_	640	-	_	650
Van, Pick-up	- 10	30	880	-	-	920 -
Medium Truck	10	30	2,168	-	-	2,208
Heavy Truck	10	30	4,668	· •	. · ·	4,708
Bus	10	-	1,084	. ,10	33	1,137

Source: Road Traffic Licenses Authority, Traffic Branch

Designating the above values as CLIC (Rs/Year), the length of link as 1 (km), and the number of vehicles in the link by type as ni (vehicles), the total of these "taxes" is:

$$\underset{i}{\text{ECLIC}}_{i} \cdot \frac{2v_{i}}{B_{i}\left(1 + \frac{2v_{i}}{A_{i}}\right)} \cdot n_{i}$$

Wherein B is the average annual kilometrage of operation (km), A is average running speed (km/hour), V is specific speed in the link (km/hour), and i is the type of vehicle.

#### 11. Wages

No wage is assumed for passenger cars, a high rate of which are privately owned and driven. With regard to other types of vehicle, however, the wages of drivers and assistants are computed as below (Tax is computed in accordance with the Income Tax Law).

Designating the wages listed in the table below as W (Rs/vehicle month), the length of link as £ (km), and the number of vehicle by type in the link as n; (vehicles), the total of wages in the link is:

$$\lim_{i \to \infty} \frac{36}{B_{i}(1 + \frac{2V_{i}}{A_{i}})} \cdot n_{i}$$

Wherein B is average annual kilometrage (km), A is average running speed (km/hour), V is specific speed in the link (km/hour), and i is the type of vehicle.

Average Monthly Wages including Other Fringe Benefits (RS./month)

						-		
Vehicle		Withou	ıt Tax		•	With	Tax	
Туре	Driver	Helper	Loader	Wl Total	Driver	Helper	Loader	W2 Total
Van, Pick-up	540.7	_		540.7	549.9	-	<del>-</del>	549.9
Medium Truck	571.2	429.5	299.5	1,300.2	583.7	429.5	299.5	1,312.7
Heavy Truck	629.9	429.5	299.5	1,358.9	649.0	429.5	299.5	1,378.0
Bus	665.9	429.5	-	1,095.4	689.0	429.5	_	1,118.5

Note: Tax deduction is calculated for a wife

child under 12 years old.

Source: Ministry of Labour

Income Tax for Residents before Deduction, 1977

Income (RS/year)				next 20,000		next 10,000	next 10,000	Remainder
Tax Rate	10	20	30	- 40	50	60	70	75

Note: Tax deductions for a wife

are 4,000 RS./year and 1,500 RS./year respectively.

Source: Income Tax Law

#### 12. Overhead

The amount of overhead is assumed to be 10% of all other costs, except for passenger cars for which no overhead is assumed.

Appendix Table XI.5 Vehicle Operating Cost by Speed and Rise & Fall (Economic)

(RS/km) Vehicle Rise and Fall Speed (km/h) 5 6 Туре -2 -1 -3 0 -1.60 1.61 1.62 1.62 1.63 1.64 1.65 1.67 1.68 1.70 1.72 1.73 1.75 5 1.26 1.27 1.28 1.28 1.29 1.30 1.31 1.33 1.34 1.36 1.37 1.39 1.41 10 0.81 0.82 0.83 0.84 0.84 0.85 0.86 0.88 0.89 0.91 0.93 0.94 0.96 Car 30 0.65 0.66 0.67 0.68 0.69 0.70 0.70 0.72 0.74 0.75 0.77 0.78 0.80 50 0.59 0.60 0.61 0.62 0.63 0.64 0.64 0.66 0.68 0.69 0.71 0.72 0.74 70 2.26 2.28 2.30 2.32 2.33 2.35 2.37 2.41 2.45 2.49 2.54 2.58 2.62 5 1.75 1.77 1.78 1.80 1.82 1.84 1.86 1.90 1.94 1.98 2.02 2.06 2.11 10 Van, 1.09 1.11 1.13 1.15 1.16 1.18 1.20 1.24 1.28 1.32 1.37 1.41 1.45 Pick-up 30 0.88 0.90 0.92 0.93 0.95 0.97 0.99 1.03 1.07 1.11 1.15 1.20 1.24 50 0.81 0.83 0.85 0.87 0.88 0.90 0.92 0.96 1.00 1.05 1.09 1.13 1.17 70 3.77 3.82 3.86 3.91 3.95 4.00 4.05 4.15 4.26 4.37 4.48 4.59 4.70 5 2.75 2.79 2.84 2.88 2.93 2.97 3.02 3.13 3.24 3.34 3.45 3.56 3.67 10 1.62 1.65 1.70 1.74 1.79 1.83 1.88 1.99 2.10 2.20 2.31 2.42 2.53 30 Medium 1.36 1.36 1.40 1.45 1.49 1.54 1.59 1.64 1.80 1.91 2.02 2.12 2.23 50 Truck 1.33 1.34 1.38 1.43 1.47 1.52 1.56 1.67 1.78 1.89 2.00 2.10 2.21 70 5.90 6.00 6.09 6.19 6.29 6.39 6.48 6.71 6.95 7.18 7.41 7.64 7.87 5 3.95 4.04 4.14 4.24 4.33 4.43 4.53 4.76 4.99 5.22 5.46 5.69 5.92 10 Heavy 2.30 2.30 2.31 2.41 2.50 2.60 2.70 2.93 3.17 3.40 3.63 3.86 4.09 30 Truck 2.02 2.02 2.02 2.02 2.12 2.22 2.31 2.55 2.78 3.00 3.24 3.47 3.70 50 2.06 2.06 2.06 2.07 2.17 2.26 2.36 2.59 2.82 3.06 3.29 3.52 3.75 70 3.34 3.39 3.43 3.48 3.52 3.57 3.61 3.72 3.83 3.94 4.05 4.15 4.26 5 2.41 2.46 2.50 2.55 2.59 2.64 2.69 2.79 2.90 3.01 3.12 3.23 3.33 10 1.66 1.69 1.74 1.78 1.83 1.88 1.92 2.03 2.14 2.25 2.35 2.46 2.57 Bus 30 1.68 1.68 1.72 1.76 1.81 1.86 1.90 2.01 2.12 2.23 2.33 2.44 2.55 50 1.92 1.92 1.96 2.01 2.06 2.10 2.15 2.25 2.36 2.47 2.58 2.69 2.80 70

:	Appendix	Appendix Table XI.6.(1)		Results by Sensi	Results of Cost-Benefit Analysis by Sensitivity Case	nefit Ande	alysis	ង្គីស	Savings of minor roads: Time benefits: Project Cost:	of minor fits: Jost:	roads:	Excluded 50% included +0% (+20%)
		-			Present	Present Value (Rs. million)	ks. mill:	ion)				
		Costs	ts			Benefits	its		B/	B/C Ratio	_	
Alternative	ative fr 08	10%	12%	χ. 15%	₽ & N O	r= 10\$	7 ¥ 12 %	보 년 8 55 8 55	# 50 10%	7 128	8 8 년 14 년	Internal Rate of Return (%)
ф Ф	97.3	78.4	75.8	72.4	1,111.2	238.1	182.7	126.1	3.0	2.4 (2.0)	1.7	20.8
ф Д	100.8	81.4	78.8	75.2	1,111.2	238.1	182.7	126.1	(2.4)	2:3	1.7 (1.4)	20-4
P4.S	ያ ያ	64.7	61.7	57.7	1,106.3	235,8.	180.8	124.6	3.6	2.9 (2.4)	2.2 (1.8)	23,8

App	Appendix	Table XI.6.(2)	6. (2)	Results of Cost-Benefit Analysis by Sensitivity Case	Cost-Be	nefit An≀ e	alysis	S E E	Savings of minor roads: Time benefits: Project Cost:	f minor fits: ost:	roads:	Excluded Excluded +0% (+20%) ::
					Present	Present Value (Rs. million)	k. milli	(uo)				
		Costs	t S			Benefits	t s		/B	B/C Ratio		
Alternative Case	9 11 %	r= 10%	χ 1.1.2% 1.1.2%	8 S T	H 0	π 108	# CO	11 H 11 S 8	# 100 100	128	મ કુક	Internal Rate of Return (%)
ን c	97.3	3 78.4	75.8	8 72.4	614.9	135.9	105.0	73.0	1.7	1.4	0.8)	15.1
. <b>ማ</b> ር4	100.8	8 81.4	78.8	8 75.2	614.9	135.9	105.0	73.0	1.7	د.ر (ب.۲)	0.9(0)	24.7
. 54°.	9 58	64.7	61.	7 57.7	612.6	134.9	134.9 104.1	72.4	2.1	1.7	1.3	17.5
							٠					

Excluded 100% included +0% (+20%)			Internal Rate of Return (%)	24.9	24.5	28.5
			ا مِي	2.5	2.4 (2.0)	3.1 (2.6)
roads						
minor ts:		B/C Ratio	7 H L Z	3.4	3.3	4.2
Savings of minor roads: Time benefits: Project Cost:		3/6	и и В 08	(9.6)	4.2	5.2
Savi Time Proj	(uc		# U H ⊢	0.074	179.0	176.6
કર્મ કર્મ કર્મ	. millic	ŝ	۲ ۲ ۳ ۳ ۳ ۳ ۳ ۳ ۳ ۳ ۳ ۳ ۳ ۳ ۳ ۳ ۳ ۳ ۳ ۳	260.2	260.2	257.2
efit Ana	alue (Rs	Benefits	* # O 보 너	339.7	339.7	336.3
Results of Cost-Benefit Analysis by Sensitivity Case	Present Value (Rs. million)		H &	1,605.0	1,605.0	1,597.4
esults.o y Sensit		-	¥ ₹ 158	72.4	75.2	57.7
		t.s	86 12 14 14	75.8	78.8	61.7
able xI.		Costs	н д в в о	78.	81.4	64.7
Appendix · Table XI.6.(3)			ъ ъ ъ ъ	97.3	100.8	85.6
. Apr			Alternative Case	₽.	P4,	ֆ. Տ.

Api	Appendix	rable XI.	· (4)	Results ( by Sensit	<pre>rable XI.6.(4) Results of Cost-Benefit Analysis     by Sensitivity Case     py Sensitivity Case</pre>	efat And Ilue (Rs.	million		Savings of minor roads: Time benefits: Project Cost:	f.minor fits: ost:	roads:	Included Excluded +0% (+20%)
		Š	Costs			Benefits			78	B/C Ratio		1
Alternative Case	у н О 8 О	H OI	128	## 15%	8 % H O	r= 108	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	8 G H H	10%	7 128	# 50 E	Ancernal Rate of Return (%)
Pd.	97.3	78.	75.8	72.4	1,312.5	267.3	202.9	137.6	3.4	(2.2)	1.9	21.4
ρį	100.8	81.4	78.8	75.2	1,312.5	267.3	202.9	137.6	3.3	2.6 (2.1)	1.8	21.0
સ્ જ.	85.6	5 64.7	61.7	57.7	1,307.7	265.1	200.9	136.0	(3.4)	3.3 (2.7)	2.0	24.3
	-											

Ą	Appendix Table XI.6.(5)	able XI.6		W Sensiti	Results of Cost-Benefit Analysis by Sensitivity Case  Present Value (Rs. million)	efit Ana.	lysis	Saving Time k Projec	Savings of minor roads: Time benefits: Project cost:	nor road	•	Included 50% included <u>+</u> 0% (+20%)
		Costs	Ŋ		Be	Benefits			B/C Ratio	100		
Alternative Case	ve 7≡ 08•	# 0 H	χ= 12%	r 15%	# 80 H 00	# H L O	r= 12%	7 K	મ <sub>.</sub> ન 80	χ= 128	ия 15%	Internal Rate of Return (%)
<b>ታ</b> ል	97.3	78.4	75.8	72.4	2,204.4	437.8	330.7	7.222.7	5.6	4.4	3.1 (2.6)	26.8
* 45°	100. 8	81.4	78.8	75.2	2,204.4	437.8	330.7	222.7	5.4 (4.5)	(3.5)	3.0 (2.5)	26.3
P4.5	85.6	64.7	61.7	57.7	2,195.2	433.4	326.8	219.5	6.7 (5.6)	5.3	3.8	30.2

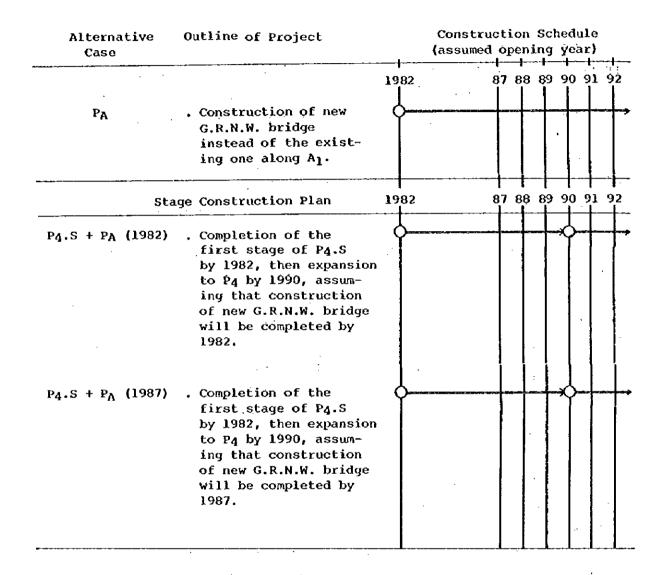
Appendix XI.7 Cost-Benefit Analysis for the Alternative Cases including the Construction of a New G.R.N.W. Bridge

The existing G.R.N.W. bridge on the A<sub>1</sub> Road creates a traffic bottleneck. Traffic analysis results showed that the new G.R.N.W. Bridge could
cope with traffic only up to 1987, even if it is constructed as a replacement for the existing bridge. New bottlenecks will occur in places between
the G.R.N.W. bridge and Cassis Flyover generally increase over the whole
section. The B/C ratio, therefore, will be very small for the network case
of the new G.R.N.W. bridge partly due to the length of the new link as it
will be longer than the present one. [See Appendix Table XI.7. (2)]

However it has been through the engineering study that the existing bridge is becoming obsolete, as well as being subjected to an increasingly overload due to the ever increasing traffic and to the increase of heavier vehicles, therefore it will have to be reconstructed in the near future. If no countermeasures are taken, the structure will not be able to withstand the future traffic volume and load, and the road will eventually be severed, thus, traffic will be forced to make a long detour. Assuming this situation, the construction of the New Bridge would be economically feasible without doing cost-benefit analysis.

In view of the construction of the new Bridge is inevitable, the economic viability of the alternative Projects analyzed in the main report have been tested under assumptions that the new G.R.N.W. bridge project will be executed at the same time. Appendix Table XI.7. (1) shows the alternative cases for cost-benefit analysis of which results are tabulated in Appendix Table XI.7. (2).

Appendix Table XI.7.(1) List of Other Alternative Cases than Those Excluded from Table XI2.2 for Cost-Benefit Analysis



ga.	Appendix Table XI.7.(2)	ble XI.7		Results of Cost-Benefit Analysis for Other Alternative Cases Listed in Appendix Table XI	Cost-Bene rnative Ca able XI	fit Anal ses List	lysis for red in		Savings of minor roads: Time Benefits: Project Cost:	minor ; its: st:	roads:	Excluded 50% included +0% (+20%)
					Present	Value (F	Present Value (Rs.million)	n)				
			Costs			Benefits	ţs		3/8	B/C Ratio		
Alternative Case	7e 0 # 8	10%	r= 12%	## 158	# & # O	r= 10%	r= 12%	보 대 8 연	% 10 14 10	.π 12%	7 = 15%	Internal Rate of Return (%)
PA (82)	11.5	13.4	13.8	14.4	2.7	1.7	9 	۲.4	1.0) (1.0)	4.0) (1.0)	(0.1)	ö
P4+PA(82)	106.8	114.6	117.0	120.9	1,122.4	319.2	258.5	193.0	2.8	2.2 (1.8)	1.6	ο, σ
P4.S+PA(82)	6 <b>•</b> 96	94.9	95.8	7.76	1,117.6	316.3	2 55 6	9.061	3.3	2.7	2.0	22.3
P4.S+PA(87)	94.7	ස ස ස	88.4	89.1	1,117.7	316.3	255.9	190.7	3.6	2.9	2.1	23.8
						İ						

#### APPENDICES FOR LINK A

Appendix XII - 1 Route Selection of Link A

" Figure XII - 2 Traffic Flow at Morning-Peak Hour in 1992

" Figure XII - 3 Junction Traffic Flow at Morning-

Peak Hour

XII - 4 Preliminary Design of Bridges

Link A

Appendix XII -1 Route Selection of Link A

This link involves the rerouting of the existing bridge on Al Road (Grand River Worth West Bridge).

As mentioned in "Selection of Alternative Plans", the existing bridge, which grows superannuated, must be rebuilt in the near future. If the bridge is to be reconstructed at its present location, a temporary bridge will have to be built nearby pending the completion of the new bridge. The cost of demolition of the temporary bridge must be considered. It is deemed recommendable, therefore, to build a new bridge near the existing one and construct an access road connecting Al Road with the new bridge. The location of the new bridge under this plan is shown below.

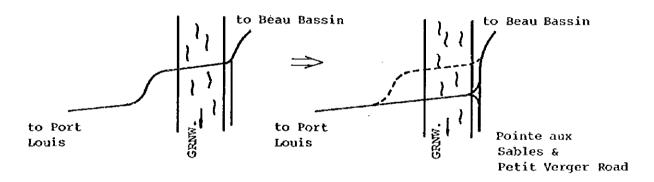


Figure XII-1 Rerouting of Bridge on Route Al

The approaches to the existing bridge form a curve with a relatively small radius. The approach nearer to Port Louis forms a S curve. The new route will run straight toward the river from the base of the S curve on the other side of the river, it will form a T with Pointe aux Sables and Petit Verger Road. A section, about 150 m long, of the road will have an increased width and provide an approach to the existing Al Road.

Refer to Figure XII-1.

Three alternative bridge layouts as shown in Fig. XII-2 were evaluated before the location of Link A could finally be determined.

Alternative 1 proved very costly, since the bridge under this plan would form an extremely oblique angle and be substantially long.

Alternative 3 envisaged the shortest bridge, but it involved a lowering of the service level of Route A, traffic (main) at the crossing and an extension of that road section along the river requiring an increased width (retaining wall to be built on the riverside). Alternative 2, on the other hand, called for a 6 to 7% greater bridge length than under Alternative 3. With Alternative 2, however, the road section along the river requiring a greater width would be some 50 m shorter than in the case of Alternative 3 and the main traffic flow at the crossing would be facilitated even more than under the third alternative. Finally, Alternative 2 was selected by taking into consideration the above.

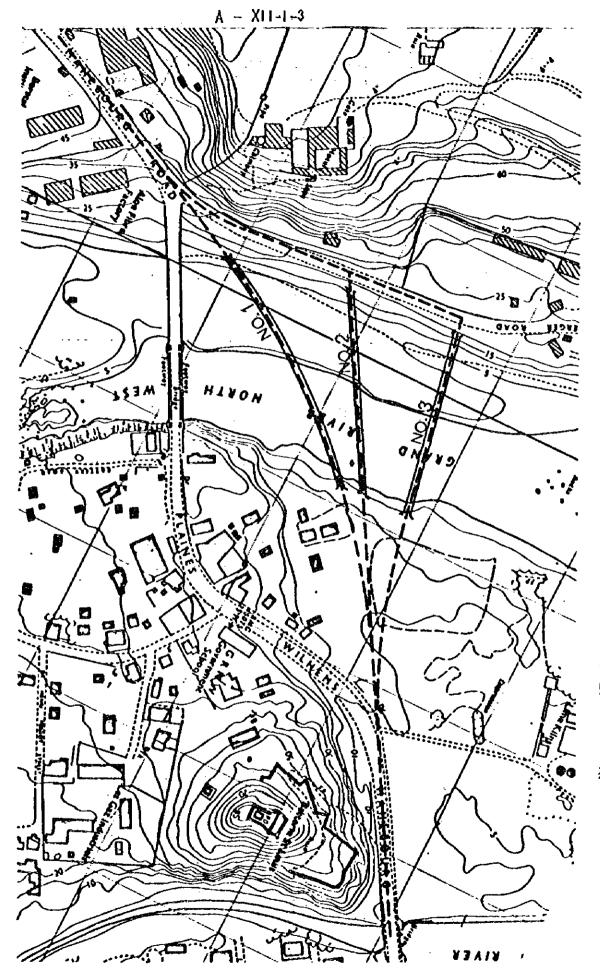


Figure M-2 ALTERNATIVE LOCATIONS OF BRIDGE

S = 1.2500

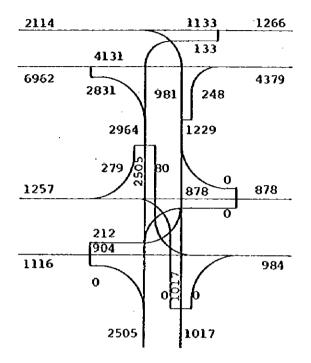
Appendix Figure XII-2 Traffic Flow at Morning-Peak Hour in 1992 (Alternative P<sub>3</sub> West + P<sub>A</sub>) (P.C.U.)

2114	1266	56				
6962	4379		Motorway: Motorwa	y Junction		
				• .		
200	1000					
2964	1229		•			
	•	•				
1257	878		Λ <sub>1</sub> Road: S. Hill	Interchance		
1116	984	<del></del>	ni noad. 5. niii	Threstendinge		
				ē		
2505	1012	•				
		•				
<b>O</b> ;	633					
0	386		Richelieu Approac Richelieu Roundab			
•						
2137	359			. <del>.</del>		
			•			
45	7		Chebel Branch Roa			
45	164	1	Branch Road Junct	ion		
47	104			·		
	<u>.</u>		-			
1711	214		477	706		
cess Road to Beau						
ssin Roundabout:						
rkly Junction	<u> </u>	117	116	471		
		724	729	727		
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987	97	÷.				
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<del></del>		<del>- :-</del>		Ł.		

Lower Planes Whilhems Cemetery Road St. Martin Junction

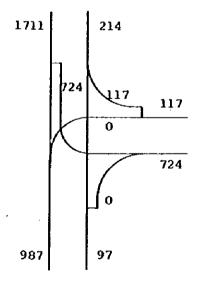
## Appendix Figure XII-3 Junction Traffic Flow at Morning-Peak Hour (P.C.U.)

<1992- PA + PA>



Motorway: Motorway Junction

Al Road: S. Hill Interchange



Access Road to Beau Bassin Roundabout: Barkly Junction

# Appendix XII-4 Preliminary Design of Bridges

#### 1. Introduction

In this Section, the final selection of the optimum design is exhibited for the G.R.N.W. Bridge planned to be constructed on the projected route specified in the preceding Section.

An alternative plan is first proposed for comparative study, subsequently with technical analysis laid down thereon, and pertinent criteria for determination are ultimately established as for the economic evaluation of construction costs.

#### 2. Alternatives by type of structure

Bridges	Assumed Conditions	Alternatives
New route New bridge on the downstream of the existing way	Examination of basic span composition (bridge length 150 m)	Superstructusre: 6-span simply-supported girder  PC: Post-tensioned T girder  Span: 25 m  5-span simply-supported girder  PC: Post-tensioned Span: 30 m  4-span simply-supported girder  PC: Post-tensioned T girder  PC: Post-tensioned T girder  Span: 37.5 m  Substructure: Reinforced concrete Width: 1.35+10.8+1.35 m
Existing route Existing truss bridge	Existing truss bridge to be replaced, while existing structure to be used for sub- structure	Superstructure:  Metal (Composite box girder)  PC: Post-tensioned box girder

Bridges	Assumed Conditions	Alternatives
		Substructure: Concrete
	Comparative study to be made for metal and PC structure of super- structure	Span: 50 m Width: 8.5 m + 1.35 m

#### 3. Major items for comparative studies

Major matters given close scrutiny of pursuance of comparative studies of the alternatives are hereby itemized as follows:

- (1) What sort of span composition should be adopted as the most economical?
- (2) What sort of relation exists between the sectional area of river and the span composition?
- (3) What type of bridge should be the most economical?
- (4) What pattern should be the most economical one in respect of maintenance and management?

#### A. Comparative study and selection

#### 4-1. Elemental standpoints for selection

The standpoints for selection of alternatives in the proposed route is basically divided into two, one with regard to installation of a new route and the other with regard to significance represented by replacement of the existing truss bridge.

(1) An issue, which should be made of the new route installation plan and also of the plan of the disused railway track route, is the primarily comparative study of metal and concrete and the relationship between the setional area of the river and the span composition. Provided that appropriate proof has been procured through the study of the plan, of the disused railway track route, the bridge structure of the proposed route is composed of the concrete type.

(2) In respect of the relationship between the sectional area of river and the span composition, the minimum span is to be provided for the purpose of both minimizing an impediment ratio to check piling in the river at the maximum flow rate and maintaining enough pertinent span to prevent it being struck by driftwood.

As for the proposed bridge, the following formula is provided as a result of the water flow analysis, with discharge being Q.

Length of minimum span 1

- = 20 + 0.050 m (Japan River Structure Ordinance)
- $= 20 + 0.05 \times 740$
- = 23.7 m
- (3) Taking into account that the proposed bridge is to be installed at the site close to the river mouth and sensitive to the effects caused by the tide, adequate temporary water-proof works and facilities should be provided during the construction of substructure, all the said works and facilities being counted out and included in the construction costs.
- (4) The replacement of the existing truss bridge can only be considered either in case the A<sub>1</sub> road traffic flow, for some special reason, comes to be halted following the completion of the disused railway track route or in the case that there may be sufficient room after the opening of the new route with regard to the disused railway track route.

The former case, needless to say, may become likely with the least possibility, while the latter can certainly be considered separately from this project.

Taking into consideration the above, the superiority of the structure must be evaluated simply based on the estimate of the construction costs apart from comparative study on the benefits derived from the route as a whole and the traffic distribution thereon.

As far as, however, the purely technical studies on the installation work are concerned, a relatively longer span has a remarkable virtue and, thus, it cannot necessarily be said that the concrete plan would have an advantageous position for selection.

It may well be advisable that the said replacement plan of the existing bridge should be regarded as one of the various possibilities.

#### 4-2. Selection of the optimum plan

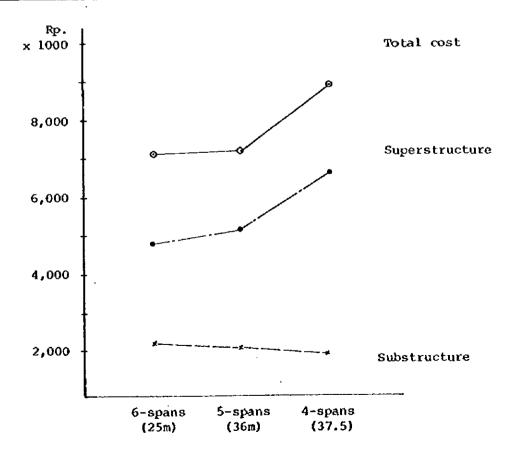
- (1) The estimate of construction costs is exhibited in Table XII.4.1.

  In view of the estimate, it is assessed that there is little difference between the 6 span and 5 span plans and the 4 span plan is economically inferior to the foregoing two alternatives.
- (2) It is naturally concluded that the 5 span plan should be adopted considering the general river conditions in view of the fact that the span is currently about 50 meters for the existing truss bridge on the upstream side and that the piling in the river should not be disturved.

Table XII.4.1 Construction Cost Comparison by Number of Span for G.R.N.W. Bridge (Link-A)

Unit: x1000 Rp.

		6-spans	5-spans	4-spans
	Local currency	1,650 (34%)	1,760	2,260
Superstructure	Foreign currency	3,200 (66%)	3,420	4,400
·	Total	4,850	5,180	6,660
	Local currency	510 (22%)	460	420
Substructure	Foreign currency	1,820 (78%)	1,650	1,490
	Total	2,330	2,110	1,910
	Local currency	2,160 (30%)	2,220	2,680
Total	Foreign currency	5,020 (70%)	5,070	5,890
	Total	7,180	7,290	8,570



## Appendix Table XII.4.2

## Construction Cost

Alternative

PΆ

2-Lane l= 450m

( Unit 000Rs )

Item	Economic Cost	F/C	L/C	
Acquisition	114	0	114	
Clearing	52	31	21	
Earthwork	378	282	96	
Drainage	35	14	21	· · · · · · · · · · · · · · · · · · ·
Pavement	820	582	238	
Carriageway Equip	ment 135	109	26	1
Bridge	7,992	5,195	2,797	1
Total	9,526	6,213	3,313	i : : : : : :
Detailed Design	619	526	93	; {
Supervision	953	810	143	<b>!</b> !
Grand Total	11,098	7,549	3,549	

## HAURITIUS

## BEAU BASSIN - PORT LOUIS LINK ROAD

## FEASIBILITY AND DETAILED ENGINEERING

## TERMS OF REFERENCE

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#### INTRODUCTION

A - XIII -1

- 1.01 The Government of Kauritius proposes to construct a new road linking Beau Bassin in Plaines Wilhems with Port Louis. The proposed road will be about 8 kms in length and will be known as the "Beau Bassin-Port Louis Link Road".
- 1.02 The new road is meant to achieve a two-fold purpose:

  firstly to reduce the congestion on the existing Port Louis—

  St Jean Road which is overloaded by about 262% during peak time;

  and secondly to accommodate the traffic attracted and generated
  by the planned industrial estates.

#### II. Existing Situation

- 2.01 The part of the Port Louis-Saint Jean Road (A1) between the roundabout in Beau Bassin and the flyover bridge at Cassis is the only link between Lower Plaines Wilhems and Port Louis. It is about five miles long.
- 2.02 The development of Rose Hill is attracting more and more traffic which would otherwise use the Bell Village-Phoenix Trunk Road and the New Southern Entrance Road (N2 and M). In addition the road is used by traffic generated by the areas of Coronardel, Pointe aux Sables and Bell Village.
- 2.03 All these factors have contributed to the present situation where the portion of road described above has to bear vehicular traffic in excess of its capacity. It is overloaded at all times and by 262% of its capacity during peak time. A trip between Beau Bassin and Cassis sometimes takes thrice the normal travelling time of 15 minutes.
- 2.04 General information as to the location of the proposed read is given on the following attached drawings:
  - (a) Road Map of Mauritius
  - (b) Eap showing the former railway track between Beau Bassin and Port Louis.

#### III. Objectives

3.01 The aim of the study will be to determine the technical and economic feasibility of constructing a new road from the roundabout at Beau Bassin to Port Louis on the alignment as far as possible of the disused railway track and to provide the basis for decision on the most suitable design standard and routing having regard to the needs and requirements of Lauritius. Once such decisions are taken and the best solution is selected the final engineering design and relevant tender documents will have to be prepared accordingly. In other words, the study will be carried out in two phases with the first phase dealing with a detailed economic study and preliminary engineering while the second phase will be the final engineering stage. A period of four weeks will be allowed for the Bank to study the economic and proliminary engineering reports so as to decide whether or not the detailed studies should proceed.

#### SCOPE OF CONSULTING SERVICES

4.01. The Consultant shall perform an economic analysis and all engineering work, field investigations and related works as are required to attain the objectives in Section III hereof.

4.02 In the conduct of his work the Consultant shall co-operate fully with Ministries and Government Departments responsible for transport and development planning; the Government will provide the Consultant with the data and services outlined in Section V hereof. The Consultant shall be solely responsible, however, for the analysis and interpretation of all data received and for the conclusions and recommendations in his report:

#### A. Economic Analysis

traffic counts and origin-destination studies are required to determine the nature of the traffic and the present volume of freight and passenger rovements on the road understudy, the necessary additional counts and other field investigations shall be undertaken by the Consultant. In addition, the Consultant shall identify, describe, and quantify existing and potential traffic generating factors in the area served by the road, for example, the new industrial states at Coronandel, Pointe aux Sable and Plaine Laurun, the bulk sugar terminal to be constructed near Fort William, and the future need for highway transport that will result from:

population growth and changes in rural and urban population distribution;

national and regional economic growth;

all agricultural and industrial developments and tourism projects which will be served directly or indirectly by the project road.

4.04 Based on the above findings the Consultant shell make projections of future traffic for the economic life of the road.

#### 4.05 Traffic studies will include:

- (a) traffic composition and volume count including daily variation of traffic and average daily traffic;
- (b) an origin-destination study;
- (o) traffic growth in terms of normal, generated and diverted traffic; and
- (d) the determination of the maximum practical capacity of bridge in terms of traffic flow.

4.06 The Consultant shall carry out a full economic analysis of the impact area in terms of present and future agricultural and industrial activition, population and income growth, and the overall economic and social development of the region that may result from the construction of the road.

4.07 In view of the fact that many social and economic benefits of a highway project are "intensible" or not quantifiable, the Consultant shall give a detailed qualitative analysis of those benefits.

4.08 After ascertaining the cost of the project (not of taxes) the Consultant shall evaluate the project in terms of future benefits of the road with regards to road user benefits, savings in road maintenance costs, residual value of the road and structures, and any other pareneter the Consultant may consider necessary for his analysis.

The evaluation will include the determination of the internal rate of return (URR) and the Benefit/Cost ratio (P/C).

#### B. Preliminary Engineering

4.09 Within the scope of the feasibility study the Consultant shall conduct all topographic surveys, acrial surveys, subsurface explorations and other field and laboratory investigations that are required for the preliminary engineering. This shall comprise:

- (a) topographic surveys, including cross-sections, plans and profiles of proposed alignments;
- (b) material testing and soils investigation to identify and test appropriate materials for the construction and maintenance of the road.

4.10 Preliminary engineering study shall be carried out to a degree of accuracy that will permit quantity estimates with an accuracy of ± 20 per cent. The principal quantities of construction shall include common excavation, rock excavation, sub-base material, base and surfacing material, number and size of drainage structures, major bridges and other major structures. Preliminary engineering design of major bridges and other major structures shall include determination of the spans and type of foundations.

4.11 On the basis of the field surveys as outlined in paragraph 4.09 above, the Consultant shall estimate the cost of construction for the road, not of taxes. The cost shall be broken down into foreign and local currency components. The foreign exchange component shall include equipment depreciation, imported materials and supplies, wages of foreign personnel, overhead and profit of foreign firms that may undertake the construction of the road. The local currency component shall include the cost of right-of-way acquisition, local materials and supplies, salaries and wages of local employees, and taxes.

- 4.12 In broad terms the Consultant is to prepare a detailed dusign for the construction of the project road complete with cost estimates and bidding documents. In great detail the service will comprise:
  - (a) definition and staking out of the proposed road alignment;
  - (b) detailed engineering design, preparation of estimate of quantities, plans, drawings and bidding documents;
  - (c) preparation of cost estimate of the proposed work with a breakdown into foreign and local currency costs; and
  - (d) assistance in the proqualification of contracting firms and in the analysis and evaluation of bids.
- along the general alignment already established in order to determine the accurate centre-line location. The centre-line should then be set out, levelled and cross-sectioned and bench marks ostablished where this has not already been done. No major deviations from the approved general alignment shall be made without the approval of the Covernment. The Consultant shall then carry out all works necessary for the detailed design of the proposed works, for the estimation of quantities to an accuracy of ± 10% of final quantities as measured on the completion of the works, excluding any approved variations to the contract, and for the preparation of bidding documents suitable for international competitive bidding.

Engineering Investigations - The following engineering investigations shall be carried out:

- 4.14 In conjunction with the other engineering investigations and plans provided by the Government covering part of the area to a scale of 1:2,500, to define the final road centre-line.
- A.15 The road centre-line shall be set out using wooden pegs generally at intervals of 150 feet, which may be increased to 300 feet in easy country, and at all intersections and tangent points to horizontal curves with concrete beacons. All tangent points pegs and pegs at intervals not exceeding 600 feet on long straights shall be adequately referred to as recovery pegs, placed well clear of the permanent work, or to stations on the baseline traverse as applicable.
- 4.16 Cross-sections shall be taken at intervals not exceeding 150 feet, and at such closer intervals where necessary, to enable earthwork quantities to be calculated to an accuracy of 10%, the width of the cross-section to vary according to the engineering requirements.
- 4.17 Rench marks will be established along the route at intervals of about one half mile, located near the right-of-way at points readily accessible for use and reasonably close to the centre-line.
- 4.18 Dotailed surveys will be carried out at all bridge sites including a sufficient length upstream and downstream to enable the hydraulic

design of the structure to be carried out. All topographical surveys undertiment to the Consultant will be to standards of accuracy generally accepted internationally for such work and as approved by the Ministry of Works and shall be recorded in standard survey field-books which shall become the property of the Ministry of Works on the completion of the work. All bridges design will take into account the effect of strong winds or cyclones on the structures.

#### Soils and Naterial Investigation

- 4.19 A review will be made of all existing relevant data, followed by a general study of the soils and materials along the route. The Consultant will be required to make additional detailed soils investigation along the road alignment to identify the varying soils types, with disturbed samples to be taken at intervals of about 3,000 feet and at other places to determine charges in soil type.
- 4.20 At bridge sites, and for other major structures, sub-surface conditions will be investigated by trenching, hand augering and/or drilling as required, including the taking of undisturbed samples. Seismic investigations may also be carried out if considered necessary by the Consultant.
- Investigations for sources of construction materials for pavement and structures will also be carried out, and sites of suitable materials will be surveyed and shown in the engineering plans. Analysis and testing will be carried out as required on the disturbed and undisturbed soil samples and on the construction materials, in accordance with standard practice adopted by the Ministry of Works in Mauritius. Tests on soil samples will include classification, liquid limit, plastic limit, moisture/density relationship, CBR value of proposed sub-grade soils and any proposed special methods of soils stabilisation. The Consultant shall made adequate tests to propare alternative designs for bases, e.g. crushed stones, naturally occurring gravel and gravel stabilised with Portland cement. Undisturbed samples will be tested for the determination of the main mechanical characteristics (classification, shear strength, compressibility, etc.).
- Grain-size distribution and plasticity characteristics;

  CBR;

  maximum dry density and optimum moisture content;

  aggregate crushing value;

  bitumen adhesion;

  petrographical analysis;

  chemical water analysis;

  modified proctor values; and

  marshal stability tests on premix bituminous materials.

#### Drainage and Bridge Site Investigations

4.23 Hydrological studies will be carried out of all drainage structures, with careful analysis of all available data, including rainfall and flood records, and detailed field inspections. Catchment creas will be determined by stereoscopic examination of social photos, the study of available maps and field investigations.

Engineering Design - The following engineering design shall be performed:

#### (i) Horizontal and Vertical Alignment of Road

4.24 The horizontal alignment of the road centre-line will be determined by study of the optimum alignment between control points specified as a result of the engineering investigations. Points at even increments of length of 150 feet along the centreline, tengent points and such other critical points as may be required will be fully defined relative to stations on the baseline by radiations and offsets, suitable for setting out the centre-line, using a co-ordinate geometry computer programs. All points will be co-ordinated to the grid system to which the road shall be referenced.

4.25 The vertical alignment shall also be determined, with detailed calculation of earthwork quantities.

#### (ii) Earthwork and Pavezent

4.26 Engineering enalysis will be undertaken using the results of the soils tests and naterials tests, and of the field investigations, to determine out and fill batter slopes, compaction requirements, pavement design and other engineering treatment dictated by the natural materials.

#### (iii) Drainage and Bridge Structures

4.27 All existing data and the results of the field investigations for soils, foundations, hydrology, etc... will be assessed and used as a basis for the design of drainage and bridge structures, which shall be supported by detailed hydraulic computations.

4.28 Detailed design shall be prepared for all drainage structures having spans of 30 feet or more. All crossings with spans of less than 30 feet shall be specified as standard type structures which shall be fully designed. Bridges shall be designed to a loading of axle load and shall have two 12' lanes on a 33' wide deck in accordance with B.S.S. 153 Part 3 A.

#### (iv) Lisison with the Ministry of Works

As the design progresses, the Consultant's Project Manager shall maintain close liaison with the Ministry of Works and shall submit from time to time draft design proposals for alignment, earthworks and pavement, structures and other technical aspects of the design for approval before proceeding with the detailed design drawings.

4.30 The Consultant will prepare the following engineering plans for the project, using the format and title sheets as required by the Ministry of Works, the originals becoming the property of the Ministry of Works:

- (a) locality
- (b) road plans, to a scale of 1: 2,500 showing:

  road centre-line, with chainage of cross sections;

  horizontal curves;

  location, description and reference to all drainage
  and bridge works;

  right-of-way areas showing land utilisation;

  other relevant natural and cadastral information.
- (o) longitudinal profile, to a horizontal scale of 1: 2,500 and vertical scale of 1/250 showing: natural ground and design profile; details of grades, horizontal and vertical curves; running chainages, including all cross sections; location, description and references to all drainage and bridge works.
- (d) cross sections to a scale of 1:100 natural, where applicable.
- (e) major structures:
  - for all bridge structures with spans of 30 feet or more; detailed engineering design plans will be produced at appropriate scales, including ectocored, site plans, sub-surface investigation information, all super-structure, sub-structure and foundation details, and protective or ancillary works.
- (f) standard drawings, to suitable scales, and where applicable, including a Bill of Quantities, for the following: drainage structures with spans of less than 30' road cross sections, specifying cut and fill batters, drains, pavement; road furniture and markings.
- (g) plans detailing the characteristics of soils for various sections of the route.
- (h) plans of other ancillary works including retaining walls, and other necessary details.

#### (vi) Construction Quantities

4.31 The quantities for the items of construction whall be calculated on the basis of the design drawings and within the required accuracy and in accordance with accepted methods of measurement. The quantities shall be summarised into the following main sections:

Proliminaries and Gonoral items; Earthworks; Standard Structures; Bridges;

Pavenent:

Ancillary works (road furniture, etc ...); and Contingencies.

#### (vii) Cost Estimate

- In order to make a fair and reasonable estimate of the cost of t. 5 road, the Consultant will prepare a unit price enalysis of each item using besides cost elements (labour, materials, equipment, tools, otc...) overheads, profit, supervision and the like but excluding the cost of all taxation direct or indirect. The additional cost due to all taxation shall also be provided separately. The estimates resulting from this analysis will be compared with those of previous projects or similar works executed in the area; should any discrepancies be found the causes will be identified and studied to arrive at realistic market prices for the works. The estimate for right-of-way acquisition shall be made on the basis of the unit prices to be furnished by the Government for each type of land utilisation.
- 4.)3 The Consultant shall give cost estimates broken down into foreign and local currency components.

The foreign currency components shall include the cost of:

- (a) imported equipment (depreciation) materials and supplies;
- (b) domestic materials of which the country is a net importer:
- (c) readily identifiable foreign components of docestic materials of which the country is a net exporter;
- (d) wages of expatriate personnol;
- (e) profit of foreign firms and overheads where appropriate.

The local currency component shall include the cost of:

- (a) right-of-way acquisition;
- (b)domestic materials and supplies of which the country is a net exporter;
- (o) salaries and wages of local employees:
- (d) taxes.
- In order to assist in the evaluation of the required construction period and forward budget needs, the Consultant shall prepare a construction schedule for the proposed contract showing the anticipated ennual expenditure.

  Due account shall be taken of the climatic conditions in the area concerned.

#### (viii) Bidding and Contract Documents

- 4.35 The Consultant will prepare the following bidding and contract documents:
  - (1) List of proqualification data to be furnished by the Contractor;

- A XIII 9
  (2) Instructions to tenderers: General information, list of occurrent, work schedule, form of tender guarantee;
- (3) Tender (form of tender);
- (4) Form of contract;
- (5) General conditions of contract;
- (6) Particular conditions of contract; .
- (7) Technical specifications for the execution of the works;
- (8) Bills of quantities.
- 4.36 Assistance in Selection of Contractors. The Consultant shall assist the Government in the prequalification of contractors and in the award of a contract as follows:
  - decision on the form and diffusion of the prequalification announcement;
  - . evaluation of the prequalification documents;
  - issue of tender documents;
  - analysis and evaluation of bids received; and
  - recommendation to Government of Mauritius on the sward of contract.

# V. DATA, LOCAL SERVICES AND PACILITIES TO BE PROVIDED BY THE COVERNEET

- 5.01 The Government shall provide the Consultant with:
  - (i) 1 in 2,500 plans of the alignment all design works and materials investigations as defined in Section II;
  - (ii) cost of recent road construction and maintenance for various types of roads;
  - (iii) maps of the area as available;
  - (iv) aerial photography of the road, if available;
  - (v) information on existing transportation needs as well as Government plans to ment future requirements.
  - B. Co-operation of Covernment Agencies and Counterparts
- 5.02 In connection with work by the Consultant that requires the co-operation of the Government and other public agencies, the Government is to provide limison and is to insure that the Consultant has access to all information required for the completion of the studies.
- 5.03 The Government will assign qualified counterparts to work with the key personnel of the Consultant in so far as the exigencies of the service allow.

### C. Pacilities and Supporting Staff for the Consultant

5.04 If required the services of the Kinistry of Works Katerials Laboratory can be made available to the Consultant at a price to be agreed upon by the Consultant and the Ministry of Works. 5.05 The Covernment will assist and guile the Consultant in locating satisfactory and appropriate living accommodation for his personnel.

#### VI. THE SCHEDULE FOR COMPUTING SERVICES AND REPORTS

- 6.01 The Consultant shall propare and submit the following reports (all in English):
  - (i) Preliminary occnomic and engineering studies (5 copies) establishing the feasibility of the project, should be furnished the Bank within two months after commencement of the studies.
  - (ii) Progress reports (10 copies to the Government, 15 copies to the Bank) at bi-monthly intervals after starting date, summarising progress made during the reporting period end total progress since the start of the work, tentatively summarising the findings and recommendations of the Consultant and identifying any major delays to the work with recommendations for corrective action;
  - (iii) detailed plans of alignment, cross sections, pavements design and structures (5 copies) to the Government as work proceeds, divided into lots suitable for review and comments;
  - (iv) draft specifications, tender documents and supporting technical reports (10 copies to the Government, 15 copies to the Bank) within six months of starting date of the studies. These documents and reports shall be presented in edited form for comments by the Government and the Bank; such comments will be submitted within one month of receipt of the draft documents and reports by the Government and the Bank; the documents and reports shall contain sufficient data to permit checking of conclusions and recommendations without recourse to other documents; and
    - (v) complete sets of tender documents and supporting technical reports (24 copies to the Government, 15 copies to the Bank) within 2 months of receipt of the Government's and the Bank's comments on the draft documents and reports.

## TIME SCHEDULE YOR CONSULTING STRVICES

Boginning of Studies	H		
Preliminary Economic and Technical Feasibility Report	N	+	3 months
Study of the Preliminary Report by Bank to decide on Project	и	+	4 months
Draft Specifications, Tender Documents and Supporting Technical Reports (i.e. if project is approved by Bank for detailed studies)	И	+	10 months
Comments from the Bank and Government	И	+	12 months
Final Report and Tonder Documents	M	+	15 months
Total Duration			15 months

Note: N. denotos commercement date

#### SCOPE OF WORK

# FEASIBILITY AND PRELIMINARY ENGINEERING STUDY FOR BEAU BASSIN - PORT LOUIS LINK ROAD IN MAURITIUS

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#### SCOPE OF WORK

#### FEASIBILITY AND PRELIMINARY ENGINEERING STUDY

#### FOR BEAU BASSIN-FORT LOUIS LINK ROAD

#### IN MAURITIUS

#### I. INTRODUCTION

In response to the request of the Government of Mauritius and the African Development Bank/Fund (ADB/F), the Government of Japan has decided to conduct a study of "BEAU BASSIN-FORT LOUIS LINK ROAD" in accordance with laws and regulations in Japan, and the Japan International Cooperation Agency (JICA), the official agency responsible for the implementation of technical cooperation programs of the Government of Japan, will carry out the study.

The study will be financed by the Government of Japan, in accordance with technical cooperation agreement between the Government of Japan and the ADB/F.

The present documents set forth the scope of work in regard to the above mentioned study which is to be carried out in close cooperation with authorities concerned of the Government of Mauritius and the ADB/F.

#### II. OUTLINE OF THE STUDY

- (I) Period of the study: 8 months
- (II) Road proposed : BEAU BASSIN-PORT LOUIS

(approximately 8km. long)

- (III) The study to be conducted comprises the following:
  - (1) Selection of alignment
  - (2) Surveying
  - (3) Hydrological study
  - (4) Soil investigation.
  - (5) Construction materials investigation
  - (6) Economic study of the area concerned
  - (7) Traffic study
  - (8) Preliminary design
  - (9) Evaluation of the project

#### III. STUDY SCHEDULE

The study will be executed in accordance with the attached tentative schedule.

#### IV. REPORTS

#### (I) Inception Report

The JICA will submit to the Government of Hauritius and the ADB/F 5 copies each of Inception Report (in English) at the beginning of the field survey.

#### (II) Progress Report

The JICA will submit to the Government of Fauritius and the ADB/F 5 copies each of Progress Report (in English) upon the completion of the field survey.

#### (III) Draft Final Report

The JICA will submit to the Government of Mauritius and the ADB/F 5 copies each of Draft Final Report (in English) within 3 months after the completion of the field survey.

#### (IV) Comments on Draft Final Report

Comments on Draft Final Report will be submitted by the Government of Mauritius and the ADB/F within 1 month after receipt of Draft Final Report.

#### (Y) Final Report

The JICA will submit to the Government of Mauritius 40 copies and the ADB/F 5 copies of Final Report (in English) within 2 months after receipt of the comments on Draft Final Report.

#### V. UNDERTAKING OF THE GOVERNMENT OF JAPAN

In connection with the execution of the above study, the JICA will conduct the on-the-job training for the counterpart staff during the period of the study.

#### VI. UNDERTAKING OF THE GOVERNMENT OF MAURITIUS

For the purpose of facilitating the efficient and rapid execution of the works in Mauritius, the following conveniences, facilities and services shall be provided by the Government of Mauritius.

- (I) To exempt the Japanese Team custom duties on any equipments and materials required in connection with the execution of the work.

  And also exempt all members of the Japanese Team from all income taxes within Mauritius.
- (II) To assign counterpart economists and engineers to the Team during the work.
- (III) To provide the Team with suitable furnished office accommodation near the site.
- (IV) To provide the Team with available data and information required for the study and admit to take these out of the country.
- (Y) To provide the Team with the vehicles with drivers.
- (VI) To provide the Team with labourers needed for the work.
- (VII) To admit the Team the priority medical services.
- (VIII) To provide the Team with the equipments for the survey and the soil investigation and to admit to use the materials laboratory with technicians.