

Appendix Table A-3-2 Air Traffic, Miri

| Incoming (FROM) | Passenger (person), Cargo (ton) (per month) | | | | | | | | | | | | | | | | | | |
|-----------------|---|-----------|-------|----------|--------|--------|------------------|---------|-------|---------|-------------|-------|---------|-------|--------------|--------|-------|--------|--|
| | K. L. | Singapore | Tawau | Sandakan | K/K | Labuan | Bandar Serigawan | Bintulu | Sibu | Kuching | Long Semado | Lawas | Limbang | Bario | Long Seridan | Marudi | Mukah | Total | |
| 1973 | | | | | | | | | | | | | | | | | | | |
| Pass. | - | - | 18 | 54 | 333 | 96 | 320 | 300 | 1,413 | 1,235 | 0 | 88 | 169 | 22 | 0 | 240 | 63 | 4,351 | |
| Cargo | - | - | - | - | 184 | 25 | 109 | 489 | 375 | 5,777 | 24 | 219 | 347 | 9 | 5 | 186 | 19 | 7,768 | |
| 1974 | | | | | | | | | | | | | | | | | | | |
| Pass. | - | - | 79 | 53 | 479 | 162 | 346 | 308 | 1,450 | 1,624 | - | 99 | 217 | 14 | 1 | 201 | 114 | 5,147 | |
| Cargo | - | - | - | 5 | 236 | 62 | 323 | 144 | 715 | 9,745 | - | 156 | 432 | - | - | 225 | 11 | 12,054 | |
| 1975 | | | | | | | | | | | | | | | | | | | |
| Pass. | - | - | 23 | 23 | 504 | 226 | 318 | 435 | 1,688 | 1,638 | - | 90 | 241 | 12 | 1 | 226 | 115 | 5,540 | |
| Cargo | - | - | 12 | 11 | 770 | 82 | 286 | 161 | 1,322 | 10,616 | - | 205 | 501 | 35 | 2 | 271 | 4 | 14,278 | |
| 1976 | | | | | | | | | | | | | | | | | | | |
| Pass. | - | - | - | - | 645 | 290 | - | 454 | 2,330 | 2,031 | - | 117 | 382 | 12 | 2 | 223 | 95 | 6,581 | |
| Cargo | - | - | - | 24 | 289 | 56 | - | 229 | 738 | 8,716 | 0 | 188 | 496 | - | - | 258 | 15 | 11,009 | |
| 1977 | | | | | | | | | | | | | | | | | | | |
| Pass. | 131 | 214 | 43 | 36 | 562 | 304 | - | 514 | 2,314 | 2,067 | - | 70 | 404 | 10 | 1 | 236 | 81 | 6,987 | |
| Cargo | 3,985 | 140 | 2 | 33 | 12,608 | 255 | - | 797 | 710 | 16,980 | - | 325 | 1,523 | 29 | 1 | 528 | 45 | 37,963 | |
| 1978 | | | | | | | | | | | | | | | | | | | |
| Pass. | 112 | - | - | - | 710 | 326 | - | 667 | 2,272 | 2,246 | - | 124 | 484 | 9 | - | 330 | 100 | 7,392 | |
| Cargo | 2,605 | - | - | - | 16,981 | 76 | - | 174 | 438 | 22,748 | - | 177 | 526 | - | - | 289 | 16 | 44,030 | |
| 1973 | | | | | | | | | | | | | | | | | | | |
| Outgoing (FOR) | | | | | | | | | | | | | | | | | | | |
| Pass. | - | - | 32 | 71 | 383 | 48 | 366 | 227 | 1,383 | 1,202 | 0 | 63 | 186 | 26 | 1 | 238 | 59 | 4,285 | |
| Cargo | - | - | - | 1 | 182 | 25 | 63 | 224 | 298 | 1,502 | - | 349 | 820 | - | - | 581 | - | 4,045 | |
| 1974 | | | | | | | | | | | | | | | | | | | |
| Pass. | - | - | 40 | 82 | 420 | 160 | 365 | 304 | 1,602 | 1,530 | 1 | 63 | 204 | 22 | 0 | 181 | 99 | 5,073 | |
| Cargo | - | - | 16 | 4 | 219 | 152 | 85 | 389 | 420 | 1,438 | - | 503 | 1,092 | 3 | - | 749 | 20 | 5,090 | |
| 1975 | | | | | | | | | | | | | | | | | | | |
| Pass. | - | - | 30 | 47 | 409 | 211 | 362 | 383 | 1,591 | 1,502 | 1 | 68 | 220 | 33 | 1 | 182 | 87 | 5,127 | |
| Cargo | - | - | 0 | 14 | 237 | 81 | 65 | 485 | 751 | 1,951 | 5 | 531 | 1,087 | 23 | 0 | 713 | 72 | 6,015 | |
| 1976 | | | | | | | | | | | | | | | | | | | |
| Pass. | 30 | 237 | 60 | 44 | 514 | 286 | - | 484 | 2,345 | 1,800 | 5 | 96 | 344 | 24 | 2 | 218 | 79 | 6,568 | |
| Cargo | 264 | 230 | 2 | 31 | 193 | 86 | - | 477 | 448 | 2,037 | - | 335 | 1,207 | 1 | 0 | 677 | 30 | 6,018 | |
| 1977 | | | | | | | | | | | | | | | | | | | |
| Pass. | 85 | - | - | - | 675 | 332 | - | 532 | 2,308 | 2,139 | 0 | 107 | 444 | 10 | - | 289 | 100 | 7,021 | |
| Cargo | 830 | - | - | - | 1,418 | 71 | - | 153 | 554 | 10,468 | - | 182 | 689 | 19 | - | 295 | 19 | 14,698 | |
| 1978 | | | | | | | | | | | | | | | | | | | |
| Pass. | 62 | 237 | 42 | 27 | 671 | 319 | - | 609 | 2,464 | 1,771 | - | 64 | 420 | 20 | 1 | 267 | 78 | 7,052 | |
| Cargo | 1,685 | 109 | - | - | 1,538 | 265 | - | 902 | 535 | 1,413 | - | 398 | 1,653 | - | - | 670 | 25 | 14,193 | |

Source: Dept. of Civil Aviation

Appendix Table A-3-3 Air Traffic, Marudi

(per month)

| Incoming (FROM) | | Miri | Bario | Long Seridan | Total |
|-----------------|-------|------|-------|--------------|-------|
| 1974 | Pass. | 189 | 51 | 16 | 256 |
| | Cargo | 1.14 | 1.79 | 1.30 | 4.23 |
| 1975 | Pass. | 211 | 48 | 15 | 274 |
| | Cargo | 1.93 | 2.12 | 0.96 | 5.01 |
| 1976 | Pass. | 227 | 52 | 19 | 298 |
| | Cargo | 3.12 | 3.16 | 1.50 | 7.78 |
| 1977 | Pass. | 263 | 40 | 15 | 318 |
| | Cargo | 2.98 | 2.69 | 0.96 | 6.63 |

| Outgoing (FOR) | | Miri | Bario | Long Seridan | Total |
|----------------|-------|------|-------|--------------|-------|
| 1974 | Pass. | 197 | 55 | 18 | 270 |
| | Cargo | 0.39 | 2.91 | 0.93 | 4.23 |
| 1975 | Pass. | 229 | 53 | 16 | 298 |
| | Cargo | 0.98 | 2.30 | 1.01 | 4.29 |
| 1976 | Pass. | 241 | 51 | 21 | 313 |
| | Cargo | 1.89 | 3.68 | 0.98 | 6.55 |
| 1977 | Pass. | 293 | 49 | 17 | 359 |
| | Cargo | 2.38 | 2.53 | 1.27 | 6.18 |

Source: Dept. of civil aviation

Appendix Table A-3-4 Air Traffic, Limbang

(per month)

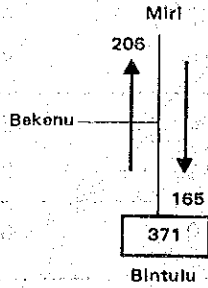
| | | Incoming Total | Outgoing Total |
|------|-------|----------------|----------------|
| 1974 | Pass. | 369 | 404 |
| | Cargo | 2,955 | 1,549 |
| 1975 | Pass. | 418 | 437 |
| | Cargo | 3,169 | 1,898 |
| 1976 | Pass. | 537 | 552 |
| | Cargo | 4,660 | 2,093 |
| 1977 | Pass. | 566 | 582 |
| | Cargo | 5,368 | 2,103 |
| 1978 | Pass. | 594 | 674 |
| | Cargo | 4,313 | 1,674 |

Source: Dept. of civil aviation

Appendix Table A-3-5 (1) Result of Road Traffic Count at Major Junctions

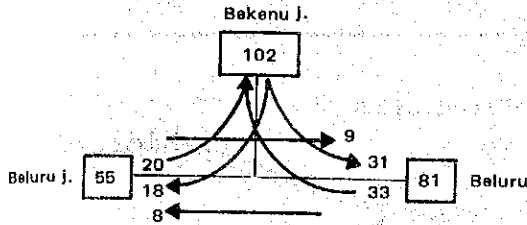
(Average of Two Days)

Miri-Bintulu road; Bekenu junction



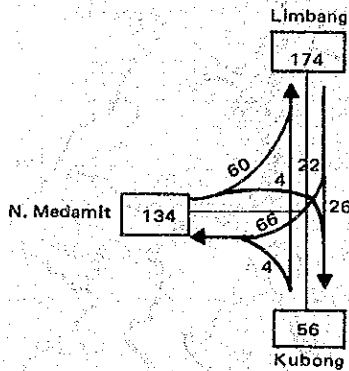
| | Car Taxi | Van Pick-up | Truck | Bus | Total |
|---------------------------------|----------|-------------|-------|-----|-------|
| No. of vehicle | 179 | 60 | 122 | 10 | 371 |
| Type of vehicle composition (%) | 48.3 | 16.2 | 32.8 | 2.7 | 100 |

Beluru road; Peninjau junction



| | Car Taxi | Van Pick-up | Truck | Bus | Total |
|---------------------------------|----------|-------------|-------|-----|-------|
| No. of vehicle | 38 | 22 | 57 | 2 | 119 |
| Type of vehicle composition (%) | 31.9 | 18.5 | 47.9 | 1.7 | 100 |

Limbang-N. Medamit road; Kubong junction

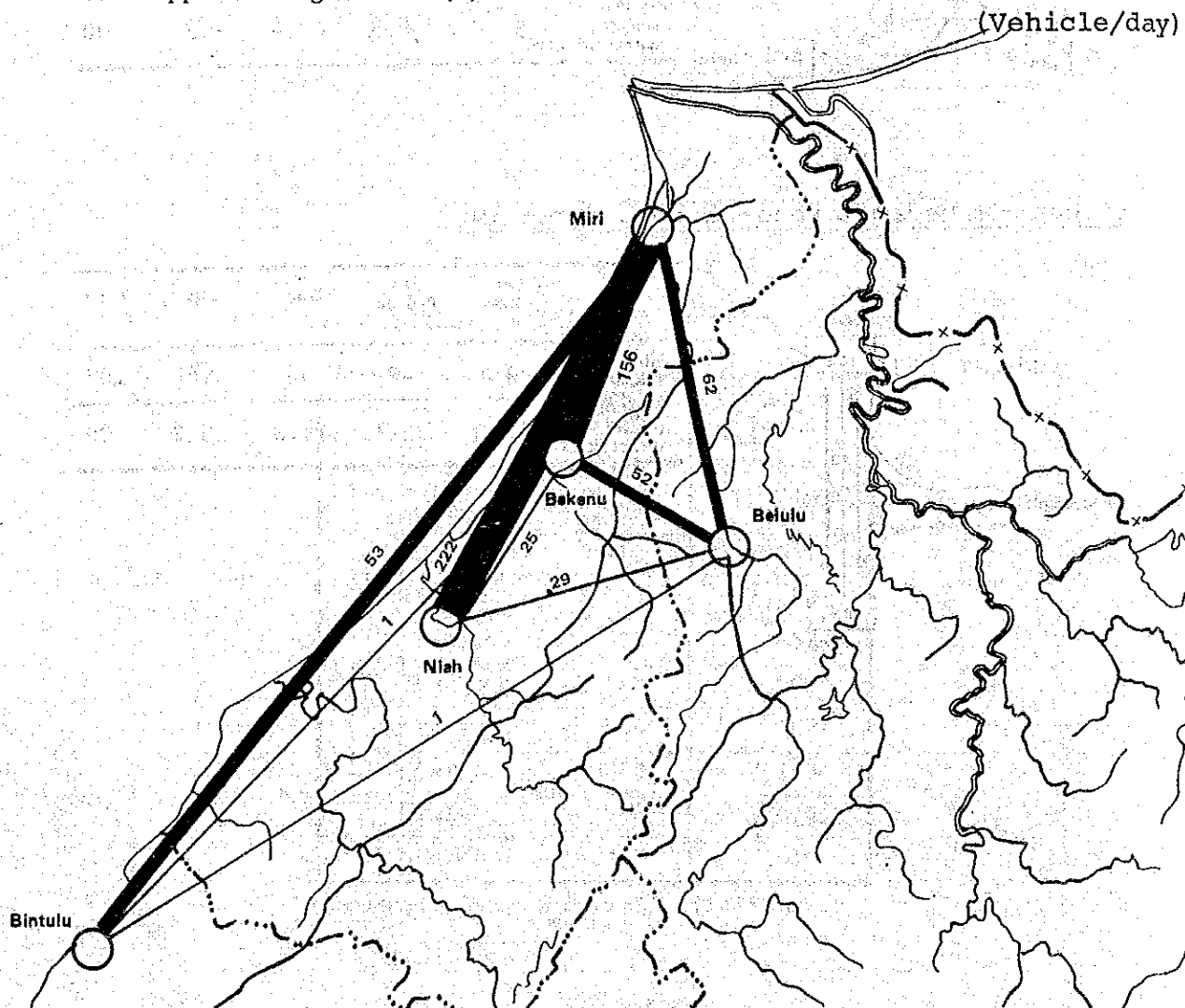


| | Car Taxi | Van Pick-up | Truck | Bus | Total |
|---------------------------------|----------|-------------|-------|------|-------|
| No. of vehicle | 80 | 42 | 36 | 24 | 182 |
| Type of vehicle composition (%) | 43.9 | 23.1 | 19.8 | 13.2 | 100 |

Appendix Table A-3-5 (2) Sample Rate of Road Side Interview Survey

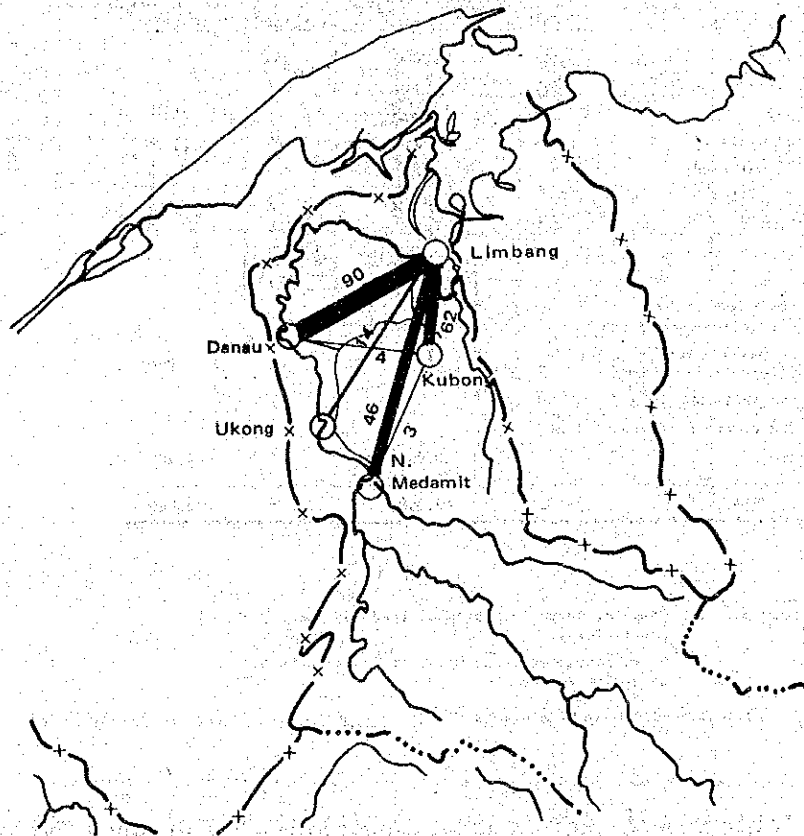
| Survey post | Date | No. of vehicle | No. of Sample | Sample Rate (%) |
|---|---------|----------------|---------------|-----------------|
| 1 Miri-Bintulu road (Bekenu junction) | 27 July | 374 | 185 | 49.5 |
| | 28 July | 368 | 219 | 59.5 |
| 2 Beluru road (Peninjau junction) | 27 July | 121 | 104 | 86.0 |
| | 28 July | 115 | 112 | 97.4 |
| Miri Total | - | 978 | 620 | 63.4 |
| 3 Limbang-N. Medamit road (Kubong junction) | 01 Aug. | 182 | 163 | 89.6 |
| | 02 Aug. | 180 | 165 | 91.7 |
| Limbang Total | - | 362 | 328 | 90.6 |

Appendix Fig. A-3-7 (1) Car Traffic Desired Line



Appendix Fig. A-3-7 (2) Car Traffic Desired Line

(vehicle/day)



Appendix Table A-3-5 (3) Trip Purpose Composition

| | Home Work Place | Work | To Home | Social intercourse recreation | Others | Total |
|---------|--------------------|---------------|--------------|-------------------------------------|-------------|--------------|
| Miri | 3 (1.0) | 185 (59.9) | 49 (15.9) | 52 (16.8) | 20 (6.4) | 309 (100) |
| Limbang | 14 (7.2) | 143 (73.7) | 24 (12.4) | 11 (5.7) | 2 (1.0) | 194 (100) |
| Total | 17 (3.4) | 328 (65.2) | 73 (14.5) | 63 (12.5) | 22 (4.4) | 503 (100) |

Appendix Table A-3-5 (4) Average No. of Passengers

| | Car | Taxi | Van Pick-up | Truck | Truck Trailer | Bus ^{1/} |
|---------|-----|------|----------------|-------|------------------|-------------------|
| Miri | 3.6 | 3.5 | 3.1 | 3.9 | 2.0 | 22.6 |
| Limbang | 3.9 | 3.1 | 3.4 | 3.2 | 1.4 | 13.9 |

^{1/} Excluding driver and conductor

Appendix Table A-4-1 Main Import of Commodity Items/Group
at the Ports of Marudi and Limbang, 1977

| Commodity Group/Item | TONS | | | |
|---------------------------|------------------------|--------------------------|------------------------|------------------------|
| | MARUDI | | LIMBANG | |
| | EXTERNAL ^{A)} | INTERNAL ^{1/B)} | EXTERNAL ^{A)} | INTERNAL ^{B)} |
| Food | 262 | 1,600 | 345 | 620 |
| Milled Wheat | 132 | 110 | 108 | 60 |
| Sugar | 340 | 400 | 49 | 350 |
| Beverages | 89 | 150 | 69 | 80 |
| Animal Feed | - | n.a. | 267 | n.a. |
| Fertilizer | - | n.a. | 15 | n.a. |
| Cement | 844 | 1,100 | 1,529 | 200 |
| Iron & Steel | 301 | 400 | 67 | 350 |
| Tobacco | 3 | | 17 | |
| Crude Materials | | | | |
| Inedible except fuels | 17 | | 1,257 | |
| Animal and Vegetable Oils | 4 | 6,200 | 64 | 2,000 |
| Chemicals and Products | 30 | | 58 | |
| Other General Cargo | 1,600 | | 1,500 | |
| Fuels | - | 10,000 | - | 4,200 |
| TOTAL | 3,622 | 19,960 | 5,345 | 7,860 |

Source: A; Computer Output of external trade by port, Dept. of Statistics.

B; Consultants' estimates based on the results of interview survey etc.

1/ Includes Long Lama and Marudi

Appendix Table A-4-2 Per Capita Consumption of Grouped Import Items

| Commodity Group | Whole State (Sarawak) | | | | Study Area ^{1/} (1977) | | | |
|--------------------|-----------------------|---------------|---------------|-------------|---------------------------------|-----------------|--------------|---------------|
| | Average 1971-73 | 1974 | 1975 | 1976 | Average 1974-76 | Miri | Marudi | Limbang |
| Food | 65.87 | 72.29 | 72.77 | 47.47 | 64.18 | 64.23 | 5.44 | 14.00 |
| 042 Rice | 63.49 | 78.87 | 33.53 | 57.12 | 56.51 | 0 | 0 | 0 |
| 08/081 Animal Feed | 56.33 | 59.39 | 58.81 | 69.09 | 62.43 | 115.82 | 0 | 11.03 |
| 041 Wheat Flour | 13.31 | 11.02 | 12.22 | 14.48 | 12.57 | 16.59 | 2.74 | 4.46 |
| 06 Sugar | 22.75 | 24.35 | 23.97 | 25.36 | 24.56 | 45.03 | 7.05 | 2.02 |
| 11 Beverages | 7.35 | 10.51 | 9.68 | 9.76 | 9.98 | 12.08 | 1.85 | 2.85 |
| Cement | 86.24 | 88.76 | 100.88 | 112.22 | 100.62 | 206.18 | 17.51 | 63.18 |
| 56/561 Fertilizer | 31.69 | 37.12 | 31.10 | 29.15 | 32.46 | 126.59 | 0 | 0 |
| 67 Iron & Steel | 37.06 | 44.11 | 44.23 | 53.25 | 47.20 | 120.78 | 6.24 | 2.77 |
| Mis. Gen. Cargo | 157.37 | 289.55 | 167.30 | n.a. | 228.43 | 591.98 | 24.90 | 61.98 |
| Total | 541.46 | 715.97 | 554.49 | n.a. | 638.94 | 1,299.28 | 65.73 | 162.29 |

1/ Imports from outside Sarawak only

Appendix Table A-4-3 Time Distance of Each Zone Pair via Road

| | | hr. | | | | | | | | | | |
|---|------|--------|------|---------|--------|--------|-------------|--------------|--------------|------------|------------|---------|
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | | Bekenu | Niah | Bintulu | Bakong | Tinjar | Lower Baram | Baram Middle | Upper Middle | Tutoh/Apoh | N. Medamit | Limbang |
| 1 | Miri | 0.95 | 1.70 | 3.38 | 1.14 | 1.88 | - | 2.37 | - | 3.44 | 4.55 | 5.19 |
| | 2 | | 1.25 | 2.93 | 0.69 | 1.43 | - | 1.92 | - | 2.99 | 4.10 | 4.74 |
| | 3 | | | 2.00 | 1.10 | 1.84 | - | 2.33 | - | 3.40 | 4.51 | 5.15 |
| | 4 | | | | 2.78 | 3.52 | - | 4.01 | - | 5.08 | 6.19 | 6.83 |
| | 5 | | | | | 0.74 | - | 1.23 | - | 2.30 | 3.41 | 4.05 |
| | 6 | | | | | | - | 0.49 | - | 1.56 | 2.67 | 3.31 |
| | 7 | | | | | | | - | - | - | - | - |
| | 8 | | | | | | | | - | 1.07 | 2.18 | 2.82 |
| | 9 | | | | | | | | | - | - | - |
| | 10 | | | | | | | | | | 1.11 | 1.75 |
| | 11 | | | | | | | | | | | 0.64 |

Appendix Table A-4-4 Distance of Each Zone Pair via Road

| | | km. | | | | | | | | | | | |
|---|------|--------|------|---------|--------|--------|-------------|--------------|--------------|------------|------------|---------|--------|
| | | 2 | 3 | 3 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | | Bekenu | Niah | Bintulu | Bakong | Tinjar | Lower Baram | Baram Middle | Upper Middle | Tutoh/Apoh | N. Medamit | Limbang | Brunei |
| 1 | Miri | 58 | 102 | 202 | 69 | 107 | - | 132 | - | 187 | 244 | 285 | 153 |
| | 2 | | 76 | 176 | 43 | 81 | - | 106 | - | 161 | 218 | 259 | 211 |
| | 3 | | | 120 | 67 | 105 | - | 130 | - | 185 | 242 | 283 | 255 |
| | 4 | | | | 167 | 205 | - | 230 | - | 285 | 342 | 283 | 355 |
| | 5 | | | | | 38 | - | 63 | - | 118 | 175 | 216 | 222 |
| | 6 | | | | | | - | 25 | - | 80 | 137 | 178 | - |
| | 7 | | | | | | | - | - | - | - | - | - |
| | 8 | | | | | | | | - | 55 | 112 | 153 | - |
| | 9 | | | | | | | | | - | - | - | - |
| | 10 | | | | | | | | | | 57 | 98 | - |
| | 11 | | | | | | | | | | | 41 | - |
| | 12 | | | | | | | | | | | | - |

Appendix Table A-4-5 Estimate of Vehicle Operating Costs

- Appendix Table A-4-5 (1) OPERATING CHARACTERISTICS OF VEHICLES
- Appendix Table A-4-5 (2) VEHICLE OPERATING COST (WITH TAXES)
- Appendix Table A-4-5 (3) VEHICLE OPERATING COST (WITHOUT TAXES)
- Appendix Table A-4-5 (4) PRICE OF REPRESENTATIVE VEHICLE, 1978
- Appendix Table A-4-5 (5) PRICE OF BODY, 1978
- Appendix Table A-4-5 (6) FUEL CONSUMPTION
- Appendix Table A-4-5 (7) PRICE OF FUEL, 1978
- Appendix Table A-4-5 (8) OIL CONSUMPTION
- Appendix Table A-4-5 (9) PRICE OF OIL, 1978
- Appendix Table A-4-5 (10) TYRE WEAR (LIFE KILOMETRAGE)
- Appendix Table A-4-5 (11) PRICE OF A SET OF TYRES, 1978
- Appendix Table A-4-5 (12) MAINTENANCE: PARTS
- Appendix Table A-4-5 (13) MAINTENANCE: LABOUR
- Appendix Table A-4-5 (14) AVERAGE MONTHLY WAGES OF DRIVERS AND ASSISTANTS
- Appendix Table A-4-5 (15) INSURANCE
- Appendix Table A-4-5 (16) ROAD TAXES/FEEES
- Appendix Table A-4-5 (17) VEHICLE OPERATING COST

Appendix Table A-4-5 (1) Operating Characteristics of Vehicles

| | Car | | | Van/Pick-up | | | Bus | | |
|-------------------------------|-------|--------|-------|-------------|--------|-------|-------|--------|-------|
| | Earth | Gravel | Paved | Earth | Gravel | Paved | Earth | Gravel | Paved |
| Life Years | 3 | 4 | 5 | 4 | 5 | 6 | 5 | 6.5 | 8 |
| Life Kilometrage (000) | 28.8 | 64 | 96 | 57.6 | 96 | 144 | 240 | 416 | 640 |
| Km/Year (000) | 9.6 | 12.8 | 16 | 14.4 | 19.2 | 24 | 48 | 64 | 80 |
| Operating Days/Year | - | - | - | - | - | - | 300 | 320 | 340 |
| Average Km/Day | - | - | - | - | - | - | 160 | 200 | 260 |
| Average Running Speed Km/Hour | 40 | 56 | 80 | 40 | 55 | 70 | 30 | 37 | 48 |

| | Medium Truck (6 Ton) | | | Heavy Truck I (10 Ton Truck) | | | Heavy Truck II (20 Ton Truck Trailer) | | |
|-------------------------------|-------------------------|--------|-------|---------------------------------|--------|-------|--|--------|-------|
| | Earth | Gravel | Paved | Earth | Gravel | Paved | Earth | Gravel | Paved |
| Life Years | 5 | 6 | 7 | 5 | 6 | 7 | 5 | 6.5 | 8 |
| Life Kilometrage (000) | 240 | 384 | 560 | 200 | 320 | 490 | 280 | 520 | 896 |
| Km/Year (000) | 48 | 64 | 80 | 40 | 53.3 | 70 | 56 | 80 | 112 |
| Operating Days/Year | 260 | 280 | 300 | 260 | 280 | 300 | 280 | 300 | 320 |
| Average Km/Day | 185 | 230 | 270 | 155 | 190 | 235 | 200 | 270 | 350 |
| Average Running Speed Km/Hour | 35 | 43 | 55 | 25 | 32 | 45 | 32 | 40 | 52 |

Appendix Table A-4-5 (2) Vehicle Operating Cost (with Taxes) M\$/km

| Cost Item | CAR | | | VAN/PICK-UP | | | BUS | | |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | Earth | Gravel | Paved | Earth | Gravel | Paved | Earth | Gravel | Paved |
| Depreciation | 0.5047 | 0.2271 | 0.1514 | 0.4405 | 0.2643 | 0.1762 | 0.3304 | 0.1906 | 0.1239 |
| Fuel Consumption | 0.0752 | 0.0627 | 0.0502 | 0.1568 | 0.1254 | 0.0941 | 0.1018 | 0.0853 | 0.0688 |
| Oil Consumption | 0.0038 | 0.0031 | 0.0026 | 0.0045 | 0.0038 | 0.0033 | 0.0055 | 0.0046 | 0.0041 |
| Tyre Wear | 0.0262 | 0.0157 | 0.0079 | 0.0568 | 0.0316 | 0.0149 | 0.0644 | 0.0337 | 0.0177 |
| Maintenance; Parts ; Labour | 0.0262 | 0.0189 | 0.0160 | 0.0660 | 0.0431 | 0.0304 | 0.4758 | 0.2775 | 0.1586 |
| Wages | - | - | - | - | 0.0040 | 0.0030 | 0.0226 | 0.0130 | 0.0080 |
| Insurance | 0.0371 | 0.0278 | 0.0222 | 0.0571 | 0.0428 | 0.0343 | 0.2500 | 0.1875 | 0.1500 |
| License/Fees | 0.0155 | 0.0116 | 0.0093 | 0.0235 | 0.0177 | 0.0141 | 0.0229 | 0.0172 | 0.0138 |
| Overhead | 0.0693 | 0.0370 | 0.0262 | 0.0812 | 0.0533 | 0.0370 | 0.0094 | 0.0070 | 0.0056 |
| Total | 0.7625 | 0.4072 | 0.2884 | 0.8927 | 0.5860 | 0.4073 | 1.4111 | 0.8980 | 0.6056 |

| Cost Item | Medium Truck (6 Ton) | | | Heavy Truck I (10 Ton) | | | Heavy Truck II (20 Ton T. Trailer) | | |
|--------------------------------|-------------------------|---------------|---------------|---------------------------|---------------|---------------|---------------------------------------|---------------|---------------|
| | Earth | Gravel | Paved | Earth | Gravel | Paved | Earth | Gravel | Paved |
| Depreciation | 0.2253 | 0.1408 | 0.0966 | 0.3818 | 0.2386 | 0.1558 | 0.6130 | 0.3301 | 0.1916 |
| Fuel Consumption | 0.1018 | 0.0853 | 0.0688 | 0.1458 | 0.1100 | 0.0825 | 0.2200 | 0.1650 | 0.1238 |
| Oil Consumption | 0.0055 | 0.0046 | 0.0041 | 0.0117 | 0.0097 | 0.0085 | 0.0166 | 0.0138 | 0.0120 |
| Tyre Wear | 0.1745 | 0.0914 | 0.0480 | 0.3875 | 0.2022 | 0.1033 | 0.6975 | 0.3639 | 0.1860 |
| Maintenance; Parts ; Labour | 0.1893 | 0.1352 | 0.1082 | 0.3436 | 0.2367 | 0.1909 | 0.5149 | 0.3261 | 0.2574 |
| Wages | 0.0226 | 0.0130 | 0.0080 | 0.0250 | 0.0150 | 0.0100 | 0.0361 | 0.0208 | 0.0128 |
| Insurance | 0.2000 | 0.1500 | 0.1200 | 0.3300 | 0.2477 | 0.1886 | 0.3429 | 0.2400 | 0.1714 |
| License/Fees | 0.0258 | 0.0193 | 0.0155 | 0.0446 | 0.0334 | 0.0255 | 0.0707 | 0.0495 | 0.0354 |
| Overhead | 0.0098 | 0.0073 | 0.0059 | 0.0155 | 0.0116 | 0.0089 | 0.0188 | 0.0131 | 0.0094 |
| Overhead | 0.0955 | 0.0647 | 0.0475 | 0.1686 | 0.1105 | 0.0774 | 0.2531 | 0.1522 | 0.1000 |
| Total | 1.0501 | 0.7116 | 0.5226 | 1.8541 | 1.2154 | 0.8514 | 2.7836 | 1.6745 | 1.0998 |

Appendix Table A-4-5 (3) Vehicle Operating Cost (without Taxes)

| Cost Item | CAR | | | VAN/PICK-UP | | | BUS | | |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | Earth | Gravel | Paved | Earth | Gravel | Paved | Earth | Gravel | Paved |
| Depreciation | 0.4167 | 0.1875 | 0.1250 | 0.3734 | 0.2241 | 0.1494 | 0.2703 | 0.1560 | 0.1014 |
| Fuel Consumption | 0.0407 | 0.0339 | 0.0271 | 0.0848 | 0.0678 | 0.0509 | 0.1018 | 0.0853 | 0.0688 |
| Oil Consumption | 0.0034 | 0.0028 | 0.0024 | 0.0041 | 0.0034 | 0.0030 | 0.0050 | 0.0042 | 0.0037 |
| Tyre Wear | 0.0231 | 0.0139 | 0.0069 | 0.0500 | 0.0278 | 0.0132 | 0.0566 | 0.0297 | 0.0156 |
| Maintenance; Parts ; Labour | 0.0216 | 0.0156 | 0.0132 | 0.0559 | 0.0366 | 0.0258 | 0.3893 | 0.2271 | 0.1298 |
| Wages | 0.0041 | 0.0030 | 0.0023 | 0.0057 | 0.0036 | 0.0027 | 0.0203 | 0.0117 | 0.0072 |
| Insurance | - | - | - | - | - | - | 0.2250 | 0.1688 | 0.1350 |
| Overhead | 0.0297 | 0.0222 | 0.0178 | 0.0457 | 0.0343 | 0.0274 | 0.0183 | 0.0138 | 0.0110 |
| Overhead | 0.0539 | 0.0279 | 0.0195 | 0.0620 | 0.0398 | 0.0272 | 0.1087 | 0.0697 | 0.0473 |
| Total | 0.5932 | 0.3068 | 0.2142 | 0.6816 | 0.4374 | 0.2996 | 1.1953 | 0.7663 | 0.5198 |

| Cost Item | MEDIUM TRUCK (6 Ton) | | | HEAVY TRUCK I (10 Ton) | | | HEAVY TRUCK II (20 Ton T. Trailer) | | |
|--------------------------------|-------------------------|---------------|---------------|---------------------------|---------------|---------------|---------------------------------------|---------------|---------------|
| | Earth | Gravel | Paved | Earth | Gravel | Paved | Earth | Gravel | Paved |
| Depreciation | 0.1735 | 0.1084 | 0.0744 | 0.2855 | 0.1785 | 0.1165 | 0.4880 | 0.2628 | 0.1525 |
| Fuel Consumption | 0.1018 | 0.0853 | 0.0688 | 0.1458 | 0.1100 | 0.0825 | 0.2200 | 0.1650 | 0.1238 |
| Oil Consumption | 0.0050 | 0.0042 | 0.0037 | 0.0106 | 0.0088 | 0.0077 | 0.0151 | 0.0125 | 0.0109 |
| Tyre Wear | 0.1536 | 0.0805 | 0.0423 | 0.3410 | 0.1779 | 0.0909 | 0.6138 | 0.3203 | 0.1637 |
| Maintenance; Parts ; Labour | 0.1457 | 0.1041 | 0.0833 | 0.2570 | 0.1770 | 0.1428 | 0.4099 | 0.2596 | 0.2050 |
| Wages | 0.0203 | 0.0117 | 0.0072 | 0.0225 | 0.0135 | 0.0090 | 0.0325 | 0.0187 | 0.0115 |
| Insurance | 0.1800 | 0.1350 | 0.1080 | 0.2970 | 0.2229 | 0.1697 | 0.3086 | 0.2160 | 0.1543 |
| Overhead | 0.0206 | 0.0155 | 0.0124 | 0.0356 | 0.0267 | 0.0204 | 0.0566 | 0.0396 | 0.0283 |
| Overhead | 0.0801 | 0.0545 | 0.0400 | 0.1395 | 0.0915 | 0.0640 | 0.2145 | 0.1295 | 0.0850 |
| Total | 0.8806 | 0.5992 | 0.4401 | 1.5345 | 1.0068 | 0.7035 | 2.3590 | 1.4240 | 0.9350 |

Appendix Table A-4-5 (4) Price of Representative Vehicle ^{1/}

| Vehicle Type | Average Market Price | Duty, Surtax Sales Tax | Price Without Taxes |
|---|----------------------|------------------------|---------------------|
| 1. Car (Toyota Corolla) | 14,770 | 2,560 | 12,210 |
| 2. Van/Pick-up (Toyota Land Cruiser) | 25,940 | 3,930 | 22,010 |
| 3. Medium Truck ^{2/} (Toyota 6 Ton) | 45,000 | 11,020 | 33,980 |
| 4. Heavy Truck I (Isuzu 10 Ton) | 81,000 | 19,800 | 61,200 |
| 5. Heavy Truck II (Nissan 20 Ton) | 180,000 | 36,000 | 144,000 |
| 6. Bus ^{2/} (Bedford) | 50,000 | 10,000 | 40,000 |

^{1/} Including tyres

^{2/} Excluding body

Appendix Table A-4-5 (5) Price of Body, 1978

| Vehicle Type | Market Price | Tax | Price Without Tax |
|--------------|--------------|-------|-------------------|
| Medium Truck | 11,000 | 1,650 | 9,350 |
| Bus | 30,000 | 4,500 | 25,500 |

Source: Interviews with dealers

Appendix Table A-4-5 (6) Fuel Consumption

| Vehicle Type | Road Type | | |
|----------------|-----------|--------|-------|
| | Earth | Gravel | Paved |
| Car | 120 | 100 | 80 |
| Van/Pick-up | 250 | 200 | 150 |
| Medium Truck | 370 | 310 | 250 |
| Heavy Truck I | 530 | 400 | 300 |
| Heavy Truck II | 800 | 600 | 450 |
| Bus | 370 | 310 | 250 |

Source: Quantification of Road User Savings, IBRD

Appendix Table A-4-5 (7) Price of Fuel, 1978 ^{1/}

| Fuel Type | Price, M\$/Gallon (M\$/Liter) | |
|------------------|-------------------------------|--------------|
| | With Tax | Without Tax |
| Gasoline ; Super | 3.45 (0.759) | 2.08 (0.458) |
| ; Regular | 2.85 (0.627) | 1.54 (0.339) |
| Diesel | 1.25 (0.275) | 1.25 (0.275) |

Source: Interviews with dealers

^{1/} Average in Miri and Limbang areas

Appendix Table A-4-5 (8) Oil Consumption

| Vehicle Type | Road Type | | |
|----------------|-----------|--------|-------|
| | Earth | Gravel | Paved |
| Car | 1.6 | 1.3 | 1.1 |
| Van/Pick-up | 1.9 | 1.6 | 1.4 |
| Medium Truck | 3.1 | 2.6 | 2.3 |
| Heavy Truck I | 6.6 | 5.5 | 4.8 |
| Heavy Truck II | 9.4 | 7.8 | 6.8 |
| Bus | 3.1 | 2.6 | 2.3 |

Appendix Table A-4-5 (9) Price of Oil, 1978

| Oil Type | Price, M\$/Gallon (M\$/Liter) | |
|---------------------|-------------------------------|--------------|
| | With Tax | Without Tax |
| For Gasoline Engine | 10.75 (2.365) | 9.75 (2.145) |
| For Diesel Engine | 8.05 (1.771) | 7.30 (1.606) |

Appendix Table A-4-5 (10) Tyre Wear (Life Kilometrage)

| Vehicle Type | Road Type | | |
|----------------|-----------|--------|-------|
| | Earth | Gravel | Paved |
| Car | 9 | 15 | 30 |
| Van/Pick-up | 10 | 18 | 38 |
| Medium Truck | 11 | 21 | 40 |
| Heavy Truck I | 12 | 23 | 45 |
| Heavy Truck II | 12 | 23 | 45 |
| Bus | 11 | 21 | 40 |

Appendix Table A-4-5 (11) Price of a Set of Tyres, 1978

| Vehicle Type | Tyre Type | No. of Tyres | Price (M\$) | |
|----------------|------------|--------------|-------------|-------------|
| | | | With Tax | Without Tax |
| Car | 615 x 13 | 4 | 236 | 208 |
| Van/Pick-up | 750 x 16 | 4 | 568 | 500 |
| Medium Truck | 825 x 20 | 6 | 1,920 | 1,690 |
| Heavy Truck I | 1,000 x 20 | 10 | 4,650 | 4,092 |
| Heavy Truck II | 1,000 x 20 | 18 | 8,370 | 7,366 |
| Bus | 670 x 13 | 6 | 708 | 623 |

Appendix Table A-4-5 (12) Maintenance: Parts

| Vehicle Type | % of Depreciable Value per 1,000km | | |
|----------------|------------------------------------|--------|-------|
| | Earth | Gravel | Paved |
| Car | 0.18 | 0.13 | 0.11 |
| Van/Pick-up | 0.26 | 0.17 | 0.12 |
| Medium Truck | 0.35 | 0.25 | 0.20 |
| Heavy Truck I | 0.45 | 0.31 | 0.25 |
| Heavy Truck II | 0.30 | 0.19 | 0.15 |
| Bus | 0.60 | 0.35 | 0.20 |

Appendix Table A-4-5 (13) Maintenance: Labour ^{1/}

| Vehicle Type | Hours per 1,000km | | |
|----------------|-------------------|--------|-------|
| | Earth | Gravel | Paved |
| Car | 1.13 | 0.83 | 0.66 |
| Van/Pick-up | 1.58 | 1.00 | 0.76 |
| Medium Truck | 5.64 | 3.24 | 2.00 |
| Heavy Truck I | 6.25 | 3.75 | 2.50 |
| Heavy Truck II | 9.03 | 5.19 | 3.20 |
| Bus | 5.64 | 3.24 | 2.00 |

^{1/} Hourly Cost of Labour:

$$\frac{\$600/\text{Month}}{150\text{hrs}/\text{Month}} = \$4.0/\text{hr.}$$

Appendix Table A-4-5 (14) Average Monthly Wages of Drivers and Assistants 1/

| Vehicle Type | M\$/Month | |
|----------------|-----------|-----------|
| | Driver | Assistant |
| Medium Truck | 500 | 300 |
| Heavy Truck I | 800 | 300 |
| Heavy Truck II | 1,000 | 300 x 2 |
| Bus | 700 | 300 |

1/ Including trip allowances and other fringe benefits.

Appendix Table A-4-5 (15) Insurance

| Vehicle Type | M\$/Year | |
|----------------|----------|-------------|
| | With Tax | Without Tax |
| Car | 355.9 | 284.7 |
| Van/Pick-up | 822.6 | 658.1 |
| Medium Truck | 1,236.0 | 988.8 |
| Heavy Truck I | 1,782.0 | 1,425.6 |
| Heavy Truck II | 3,960.0 | 3,168.0 |
| Bus | 1,100.0 | 880.0 |

Appendix Table A-4-5 (16) Road Taxes/Fees

| Vehicle Type | Amount (M\$/Year) |
|----------------|-------------------|
| Car | 149.0 |
| Van/Pick-up | 339.0 |
| Medium Truck | 470.0 |
| Heavy Truck I | 620.0 |
| Heavy Truck II | 1,050.0 |
| Bus | 450.0 |

Appendix Table A-4-5 (17) Vehicle Operating Cost

(M\$/veh.km.)

| Vehicle Type | (Taxes) | Level tangent | | | | Gradient | | |
|--------------|-----------|---------------|--------|---------------------------|--------|------------------------------|---------------------------|--------|
| | | Earth | Gravel | (1/2)Gravel (1/2)Paved | Paved | (1/2) 0 ~ 3% (1/2) 3 ~ 5% | (1/2)Gravel (1/2)Paved | Paved |
| Car | (WITH) | 0.7625 | 0.4072 | 0.3478 | 0.2884 | 0.4276 | 0.3652 | 0.3028 |
| | (WITHOUT) | 0.5932 | 0.3068 | 0.2605 | 0.2142 | 0.3221 | 0.2735 | 0.2249 |
| Truck 6ton | (WITH) | 1.0501 | 0.7116 | 0.6171 | 0.5226 | 0.9002 | 0.7806 | 0.6611 |
| | (WITHOUT) | 0.8806 | 0.5992 | 0.5197 | 0.4401 | 0.7580 | 0.6574 | 0.5567 |
| 10ton | (WITH) | 1.8541 | 1.2154 | 1.0334 | 0.8514 | 1.5375 | 1.3073 | 1.0770 |
| | (WITHOUT) | 1.5345 | 1.0068 | 0.8552 | 0.7035 | 1.2736 | 1.0818 | 0.8899 |
| 20ton | (WITH) | 2.7836 | 1.6745 | 1.3872 | 1.0998 | 2.1182 | 1.7548 | 1.3912 |
| | (WITHOUT) | 2.3590 | 1.4240 | 1.1795 | 0.9350 | 1.8014 | 1.4921 | 1.1828 |
| BUS | (WITH) | 1.4111 | 0.8980 | 0.7518 | 0.6056 | 1.1360 | 0.9510 | 0.7661 |
| | (WITHOUT) | 1.1953 | 0.7663 | 0.6431 | 0.5198 | 0.9694 | 0.8135 | 0.6575 |

Appendix Table A-4-6 Estimate of Vessel Operating Costs

- Appendix Table A-4-6 (1) Operating Characteristics of Light Vessels
- Appendix Table A-4-6 (2) Operating Cost of Tug Boat
- Appendix Table A-4-6 (3) Operating Cost of Motor Vessels
- Appendix Table A-4-6 (4) Operating Cost of Barge
- Appendix Table A-4-6 (5) Operating Characteristics of Passenger Express Launch
- Appendix Table A-4-6 (6) Operating Cost of Passenger Express Launch
- Appendix Table A-4-6 (7) Operating Characteristics of Long Boats
- Appendix Table A-4-6 (8) Price of Hull
- Appendix Table A-4-6 (9) Price of Outboard Engine
- Appendix Table A-4-6 (10) Operating Cost of Long Boat with Outboard Engine
- Appendix Table A-4-6 (11) Cost of Log Rafting

Appendix Table A-4-6 (1) Operating Characteristics of Light Vessels

| | Tug Boat | | | Barge (Tons) | | | Motor Vessel (Tons) | | | |
|--------------------------|----------|--------|--------|--------------|--------|--------|---------------------|--------|--------|--------|
| | 120HP | 150HP | 500HP | 800HP | 150 | 300 | 500 | 40 | 150 | 200 |
| Loading Capacity | - | - | - | - | 150 | 300 | 500 | 40 | 150 | 200 |
| Ave. Operat. Speed (KPH) | 10.0 | 10.0 | 12.0 | 12.0 | 8.0 | 8.0 | 8.0 | 11 | 12.5 | 13.5 |
| Operating Hours/Day | 10 | 10 | 10 | 10 | 14 | 14 | 14 | 10 | 24 | 24 |
| Ave. Line Haul/Day (Km) | 100 | 100 | 120 | 120 | 112 | 112 | 112 | 110 | 300 | 324 |
| Operat. Days/Year | 240 | 240 | 240 | 240 | 230 | 210 | 180 | 200 | 200 | 180 |
| Operat. Km./Year | 24,000 | 24,000 | 28,800 | 28,800 | 25,760 | 23,520 | 20,160 | 22,000 | 60,000 | 58,320 |
| Life Years | 15 | 15 | 20 | 20 | 20 | 22 | 25 | 15 | 22 | 25 |

Source: Interviews with Shipping Companies

Appendix Table A-4-6 (2) Operating Cost of Tug Boat

(M\$/day)

| Cost Item | 120HP | | 150HP | | 500HP | | 800HP | |
|------------------------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|------------------|------------------|
| | WITH | WITHOUT | WITH | WITHOUT | WITH | WITHOUT | WITH | WITHOUT |
| 1. Depreciation ^{1/} | 22.92 | 15.83 | 41.67 | 29.17 | 58.33 | 40.83 | 83.33 | 58.33 |
| Engine: | | | | | | | | |
| Hull: | 20.83 | 17.70 | 55.56 | 47.22 | 75.00 | 63.75 | 114.58 | 97.40 |
| 2. Fuel ^{2/} | 96.60 | 94.20 | 128.80 | 125.60 | 193.20 | 188.40 | 241.50 | 235.50 |
| 3. Lubrication ^{3/} | 17.50 | 17.00 | 17.50 | 17.00 | 26.25 | 25.50 | 31.50 | 30.60 |
| 4. Maintenance ^{4/} | 41.67 | 35.42 | 62.50 | 53.12 | 125.00 | 106.25 | 166.67 | 141.67 |
| 5. Crew ^{5/} | 64.58 | 61.35 | 83.33 | 79.17 | 83.33 | 79.17 | 83.33 | 79.17 |
| 6. Stores ^{6/} | 6.25 | 5.94 | 6.25 | 5.94 | 9.17 | 8.71 | 10.00 | 9.50 |
| 7. Insurance ^{7/} | 5.42 | 4.24 | 12.50 | 10.00 | 20.83 | 16.83 | 31.25 | 25.31 |
| 8. Overhead ^{8/} | 27.58 | 25.17 | 40.81 | 36.72 | 59.11 | 52.94 | 76.22 | 67.75 |
| Total/Day | 303.35 | 276.85 | 448.92 | 403.94 | 650.22 | 582.38 | 838.38 | 745.23 |
| ^{1/} Price New, Engine: | 55,000 | 38,000 | 100,000 | 70,000 | 140,000 | 98,000 | 200,000 | 140,000 |
| Hull: | 75,000 | 63,750 | 200,000 | 170,000 | 360,000 | 306,000 | 550,000 | 467,500 |
| Life Years, Engine: | 10 years | 10 years | 10 years | 10 years | 10 years | 10 years | 10 years | 10 years |
| Hull: | 15 years | 15 years | 15 years | 15 years | 20 years | 20 years | 20 years | 20 years |
| ^{2/} Fuel Consumption: | 6 gallon/hr | 6 gallon/hr | 8 gallon/hr | 8 gallon/hr | 12 gallon/hr | 12 gallon/hr | 15 gallon/hr | 15 gallon/hr |
| Price of Fuel: | 1.61/gal. | 1.57/gal. | 1.61/gal. | 1.57/gal. | 1.61/gal. | 1.57/gal. | 1.61/gal. | 1.57/gal. |
| ^{3/} Lubrication Consump: | 0.02 gallon/mile | 0.02 gallon/mile | 0.02 gallon/mile | 0.02 gallon/mile | 0.025 gallon/mile | 0.025 gallon/mile | 0.03 gallon/mile | 0.03 gallon/mile |
| Price of Lubrit: | 14.0/gal. | 13.6/gal. | 14.0/gal. | 13.5/gal. | 14.0/gal. | 13.6/gal. | 14.0/gal. | 13.6/gal. |
| ^{4/} Maintenance, Engine: | 10,000/year | 8,500/year | 15,000/year | 12,750/year | 30,000/year | 25,500/year | 40,000/year | 34,000/year |
| Hull: | 1 x 5,000 | 1 x 5,000 | 1 x 7,000 | 1 x 7,000 | 1 x 7,000 | 1 x 7,000 | 1 x 7,000 | 1 x 7,000 |
| ^{5/} Crew, Captain: | - | 15,500/year | 1 x 6,000 | 20,000/year | 1 x 6,000 | 20,000/year | 1 x 6,000 | 20,000/year |
| Engineer: | 3 x 3,500 | 1,500/year | 2 x 3,500 | 2,200/year | 2 x 3,500 | 2,400/year | 2 x 3,500 | 2,400/year |
| Hands: | 1,500/year | 1,500/year | 1,500/year | 1,500/year | 1,500/year | 1,500/year | 1,500/year | 1,500/year |
| ^{6/} Stores: | | | | | | | | |
| ^{7/} Insurance: | | | | | | | | |
| ^{8/} Overhead | | | | | | | | |

1% on value/day
10% of total of 1/ through 7/

Appendix Table A-4-6 (3) Operating Cost of Motor Vessels

(M\$/day)

| | 40 ton | | 150 ton | | 200 ton | |
|---------------------------|--------|---------|----------|----------|----------|----------|
| | WITH | WITHOUT | WITH | WITHOUT | WITH | WITHOUT |
| 1. Depreciation <u>1/</u> | 43.33 | 33.88 | 431.82 | 345.45 | 555.56 | 444.44 |
| 2. Fuel <u>2/</u> | 96.60 | 94.20 | 579.60 | 565.20 | 695.52 | 678.24 |
| 3. Lubrication <u>3/</u> | 20.01 | 19.43 | 56.00 | 54.40 | 67.20 | 65.28 |
| 4. Maintenance <u>4/</u> | 55.00 | 46.75 | 250.00 | 200.00 | 388.89 | 311.11 |
| 5. Crew <u>5/</u> | 77.50 | 73.63 | 150.00 | 135.00 | 183.33 | 164.70 |
| 6. Stores <u>6/</u> | - | - | 15.00 | 14.25 | 22.22 | 21.11 |
| 7. Insurance <u>7/</u> | 5.00 | 3.95 | 95.00 | 76.00 | 138.89 | 111.11 |
| 8. Overhead <u>8/</u> | 29.74 | 27.18 | 157.74 | 139.03 | 205.16 | 179.60 |
| Total/Day | 327.18 | 299.02 | 1,735.16 | 1,529.33 | 2,256.77 | 1,795.59 |

Source: Interviews with operators and dealers

| | | | | | | |
|---------------------------------|---------------|-------------|---|-------------------------|---------------|-------------|
| <u>1/</u> Price New: | 100,000 | 79,000 | 1,900,000 | 1,520,000 | 2,500,000 | 2,000,000 |
| Life Years: | | | 22 years (200 day/year) | 25 years (180 day/year) | | |
| <u>2/</u> Fuel, Consump: | 4.8 gallon/hr | | 15 gallon/hr | | 18 gallon/hr | |
| Price of Fuel: | 1.61/gal. | 1.57/gal. | 1.61/gal. | 1.57/gal. | 1.61/gal. | 1.57/gal. |
| <u>3/</u> Lubrication, Consump: | 1/7 gallon/hr | | 1/6 gallon/hr | | 1/5 gallon/hr | |
| Price of Lubricatn: | 14.00/gal. | 13.60/gal. | 14.00/gal. | 13.60/gal. | 14.00/gal. | 13.60/gal. |
| <u>4/</u> Maintenance/Year: | 11,000 | 9,350 | 50,000 | 40,000 | 70,000 | 56,000 |
| <u>5/</u> Crew, Captain: | 1 x 5,000 | | 1 x 8,000 | | 1 x 8,000 | |
| Mate: | - | 15,500/year | 1 x 7,000 | 30,000/year | 1 x 7,000 | 33,000/year |
| Engineer: | - | | 1 x 6,000 | | 1 x 6,000 | |
| Hands: | 3 x 3,500 | | 3 x 3,000 | | 4 x 3,000 | |
| <u>6/</u> Stores: | | | 3,000/year | | 4,000/year | |
| <u>7/</u> Insurance: | | | 1% on value/day | | | |
| <u>8/</u> Overhead | | | 10% of total of <u>1/</u> through <u>7/</u> | | | |

Appendix Table A-4-6 (4) Operating Cost of Barge

(M\$/day)

| | 150 ton | | 300 ton | | 500 ton | |
|-------------------------------|---------|---------|---------|---------|---------|---------|
| | WITH | WITHOUT | WITH | WITHOUT | WITH | WITHOUT |
| 1. Depreciation ^{1/} | 55.00 | 41.30 | 90.04 | 67.53 | 136.22 | 102.22 |
| 2. Maintenance ^{2/} | 30.43 | 24.35 | 57.14 | 45.71 | 94.44 | 75.56 |
| 3. Crew ^{3/} | 69.57 | 62.61 | 109.52 | 98.57 | 166.67 | 150.00 |
| 4. Stores ^{4/} | 12.00 | 11.40 | 18.00 | 17.10 | 28.00 | 26.60 |
| 5. Insurance ^{5/} | 11.00 | 8.80 | 19.81 | 15.85 | 32.26 | 25.81 |
| 6. Overhead ^{6/} | 17.80 | 14.85 | 29.45 | 24.48 | 45.76 | 38.02 |
| Total/Day | 195.80 | 163.31 | 323.96 | 269.24 | 503.35 | 418.20 |

Source: Interviews with operators and dealers

| | | | | | | |
|---------------------------------|--------------------------|-------------|-----------------------------|-------------|--------------------------|-------------|
| ^{1/} Price New: | 253,000 | 190,000 | 416,000 | 312,000 | 613,000 | 460,000 |
| Life Years: | 20 years (230 days/year) | | 22 years (210 days/year) | | 25 years (180 days/year) | |
| ^{2/} Maintenance/year: | 7,000 | | 12,000 | | 17,000 | |
| ^{3/} Crew, | | | | | | |
| Crane Operator: | 1 x 9,000 | | 1 x 9,000 | | 1 x 9,000 | |
| Hands: | 2 x 3,500 | 16,000/year | 4 x 3,500 | 23,000/year | 6 x 3,500 | 30,000/year |
| ^{4/} Stores: | | | | | | |
| ^{5/} Insurance: | | | 1% on Value/day | | | |
| ^{6/} Overhead: | | | 10% of total of 1 through 5 | | | |

Appendix Table A-4-6. (5) Operating Characteristics of Passenger Express Launch

| | Distance; 104 kilometers K. Baram/Marudi | 109 kilometers Marudi/L. Lama |
|---------------------------------|--|----------------------------------|
| Size of Hull | 73' x 13.5' | n.a. |
| Loading Capacity (No. of Pass.) | 120 | 70 |
| Max. Cruising Speed (KPH) | 38 | 30 |
| Ave. Cruising Speed (KPH) | 30 | 22 |
| Operating Hours/Day | 3.5 | 5.0 |
| Operating Days/Year | 365 | 304 ^{1/} |
| Annual Kilometrage | 39,600 | 32,832 |
| Life Years | 20 | 16 |
| Life Kilometrage | 792,000 | 525,000 |
| Life Years of Engine | 10 | 6 |

Source: Interviews with operators and dealers

^{1/} 365 x 5/6

Appendix Table A-4-6 (6) Operating Cost of Passenger Express Launch

| Cost Item | K.Baram - Marudi | | Marudi - Long Lama | |
|----------------------------|------------------|---------|--------------------|---------|
| | WITH | WITHOUT | WITH | WITHOUT |
| 1. Depreciation, <u>1/</u> | | | | |
| Engine: | 43.84 | 27.40 | 38.38 | 24.00 |
| Hull: | 19.18 | 16.30 | 22.62 | 19.22 |
| 2. Fuel <u>2/</u> | 289.80 | 261.00 | 193.20 | 174.00 |
| 3. Lubrication <u>3/</u> | 21.00 | 20.40 | 14.00 | 13.60 |
| 4. Maintenance, <u>4/</u> | | | | |
| Engine: | 27.40 | 23.29 | 19.74 | 16.78 |
| Hull: | 5.48 | 4.66 | 4.28 | 3.64 |
| 5. Crew <u>5/</u> : | 54.25 | 48.82 | 51.32 | 46.18 |
| 6. Insurance <u>6/</u> : | 8.60 | 6.30 | 7.50 | 5.20 |
| 7. Overhead <u>7/</u> : | 46.96 | 40.82 | 35.10 | 30.26 |
| Total/Day: | 516.50 | 448.99 | 386.14 | 332.88 |

| | | | | |
|--------------------------------|---|------------|-----------------|------------|
| <u>1/</u> Price New, Engine: | 80,000 x 2 | 50,000 x 2 | 70,000 x 1 | 43,750 x 1 |
| Hull: | 140,000 | 119,000 | 110,000 | 93,500 |
| Life Years, Engine: | 10 years | | 6 years | |
| Hull: | 20 years | | 16 years | |
| <u>2/</u> Fuel Consumption: | 180 gallon/trip | | 120 gallon/trip | |
| Price of Fuel: | 1.61/gal. | 1.57/gal/ | 1.61/gal. | 1.57/gal. |
| <u>3/</u> Lubrication Consump: | 1.5 gallon/trip | | 1.0 gallon/trip | |
| Price of Lubricatn: | 14.00/gal. | 13.60/gal. | 14.00/gal. | 13.60/gal. |
| <u>4/</u> Maintenance, Engine: | 10,000/year | | 6,000/year | |
| Hull: | 2,000/year | | 1,300/year | |
| <u>5/</u> Crew, Captain: | 7,200/year | | 7,200/year | |
| Crew: | 4,200/year x 3 | | 4,200/year x 2 | |
| <u>6/</u> Insurance: | 1% on value/day | | | |
| <u>7/</u> Overhead: | 10% of total of <u>1/</u> through <u>6/</u> | | | |

Appendix Table A-4-6 (7) Operating Characteristics of Long Boats

| | Long Boat | | |
|---|-----------|-----------------|-------------------------------------|
| | 67' x 4' | 45' x 2.5' | 20' x 2'/16' x 1.75'/ 14' x 1.5' |
| Loading Capacity (No. of Passengers) | 15-18 | 6-8 | 2-3 |
| Life Years | 5 | 4 | 4 |
| Ave. Operating Speed | 11.6 | 11.6 | 8 |
| Ave. Life Kilometrage | 30,000 | 24,000 | 15,000 |
| Engine Type | 40HP x 1 | 25HP x 1 | 6 - 9HP |
| Life Years of Engine | (18,000) | 2.5 (15,000) | 2.0 (7,500) |

Appendix Table A-4-6 (8)

Price of Hull

| Boat Type | Price (M\$) | |
|-------------|-------------|-------------|
| | With Tax | Without Tax |
| 67' x 4' | 3,000 | 2,760 |
| 45' x 2.5' | 1,800 | 1,656 |
| 16' x 1.75' | 400 | 400 |

Appendix Table A-4-6 (9)

Price of Outboard Engine

| Engine Type | Price (M\$) | |
|-------------|------------------------|-------------|
| | With Tax | Without Tax |
| 40 HP | 2,500 ^(25%) | 1,875 |
| 25 HP | 1,450 ^(25%) | 1,088 |
| 9 HP | 1,100 ^(25%) | 825 |
| 6 HP | 1,000 ^(25%) | 750 |

Appendix Table A-4-6 (10) Operating Cost of Long Boat with Outboard Engine 4/

| | 67' x 4' | | 45' x 2.5' | | 16' x 1.75' | |
|---------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | WITH | WITHOUT | WITH | WITHOUT | WITH | WITHOUT |
| 1. Depreciation <u>1/</u> | | | | | | |
| Engine: | 0.1389 | 0.1042 | 0.0967 | 0.0725 | 0.1333 | 0.1000 |
| Hull: | 0.1000 | 0.0920 | 0.0750 | 0.0690 | 0.0267 | 0.0267 |
| 2. Fuel <u>2/</u> | | | | | | |
| Engine: | 1.7457 | 1.5711 | 1.1638 | 1.0474 | 0.6750 | 0.6075 |
| 3. Maintenance <u>3/</u> | | | | | | |
| Engine: | 0.0750 | 0.0497 | 0.0435 | 0.0326 | 0.0300 | 0.0225 |
| Hull: | 0.0900 | 0.0828 | 0.0540 | 0.0497 | 0.0120 | 0.0090 |
| Total/km | 2.1496 | 1.8998 | 1.4330 | 1.2712 | 0.8770 | 0.7657 |

Source: Interviews with local operators

- 1/ Price New, Engine: 2,500 (40HP) 1,875 1,450 (25HP) 1,088 1,000 (6HP) 750
- Hull: 3,000 2,760 1,800 1,656 400 400
- Life Years, Engine: 3.0 years 2.5 years 2.0 years
- Hull: 5.0 years 4.0 years 4.0 years
- 2/ Fuel, Consumption: 4.5 gal./hr./11.6 km 3.0 gal./hr./11.6 km 1.2 gal./hr./8 km
- Price of Fuel: 4.5/gallon 4.05/gallon 4.5/gallon 4.05/gallon 4.5/gallon 4.05/gallon
- 3/ Maintenance: 3% of depreciable value/1000km for hull and engine
- 4/ Operating characteristics of long boats are as follow:

| particulars | 67' x 4' | 45' x 2.5' | 16' x 1.75' |
|--------------------------------------|--------------|--------------|--------------|
| loading capacity (no. of passengers) | 15-18 | 6-8 | 2-3 |
| life years | 5 | 4 | 4 |
| ave. operating speed | 11.6 km | 11.6 km | 8.0 km |
| ave. life kilometers | 30,000 | 24,000 | 15,000 |
| engine type | 40HP x 1 | 25HP x 1 | 6-9HP x 1 |
| life years of engine | 3.0 | 2.5 | 2.0 |
| | (18,000 kms) | (15,000 kms) | (7,500 kms) |

Appendix Table A-4-6 (11) Cost of Log Rafting

- 1 Racket 100 logs
 2 Rackets 200 logs
 (1) Labour 6.5men x 8hrs/2rackets
 M\$4.0/hr
 $6.5 \times 8.0 \times 4.0 = \$208/200 \text{ logs} \text{ --- } \$1.04/\text{log}$
 (2) Ropes; 8ft/10g x M\$0.35/ft = M\$2.8/log
 $\$250(1 \text{ roll}) = 720\text{ft} \text{ --- } \$0.35/\text{ft}$
 $\text{M}\$2.8 \times 1/2 \text{ times use} = \text{M}\$1.4/\text{log}$
 (3) Cable; 400ft/2rackets
 $400\text{ft} \times \text{M}\$5.50/\text{ft} = \text{M}\$2,200/8 \text{ time life} = \text{M}\$275/200 \text{ logs}$

| Tons | (350) | (700) | (1,400) | (2,800) | (3,500) |
|------------------------|-------|-------|---------|---------|---------|
| No. logs(Rackets) | (1) | (2) | (4) | (8) | (10) |
| Labour | 104 | 208 | 416 | 832 | 1,040 |
| Ropes | 140 | 280 | 560 | 1,120 | 1,400 |
| Cable | 138 | 275 | 413 | 689 | 827 |
| Total | 382 | 763 | 1,389 | 2,641 | 3,267 |
| Inc. Overhead (20%) | 458 | 916 | 1,667 | 3,169 | 3,920 |
| Per log | 4.58 | 4.58 | 4.17 | 3.96 | 3.92 |

1 H/T = 1.803m³

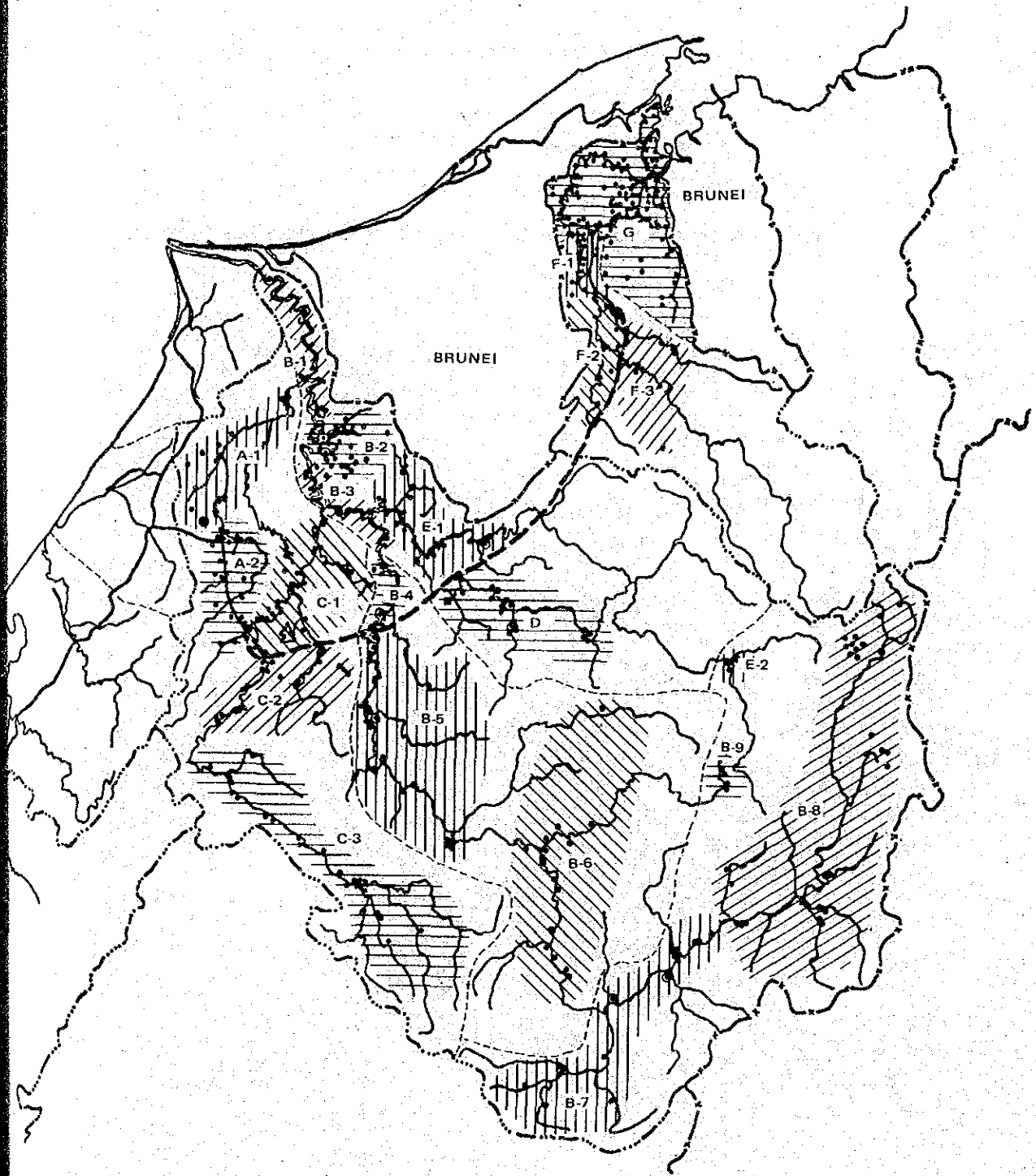
Appendix Table A-4-7 Population by Major River Basin

| Area Code | Traffic Zone No. | 1977 | River Basin |
|-----------|------------------|--------|-------------|
| A-1 | 5 | 2,900 | Sg. Bakong |
| A-2 | 5 | 2,500 | |
| Beluru | 5 | 380 | |
| C-1 | 6 | 4,100 | Sg. Tinjar |
| C-2 | 6 | 4,200 | |
| C-3 | 6 | 1,920 | |
| B-1 | 7 | 1,000 | Bg. Baram |
| B-2 | 7 | 3,200 | |
| B-3 | 7 | 1,700 | |
| Marudi | 7 | 5,000 | |
| B-4 | 8 | 1,800 | |
| B-5 | 8 | 3,200 | |
| B-6 | 9 | 2,600 | |
| B-7 | 9 | 3,300 | |
| B-8 | 9 | 2,400 | |
| B-9 | 9 | 300 | |
| Long Lama | 8 | 1,500 | |
| D | 10 | 3,600 | Sg. Apoh |
| E-1 | 10 | 2,500 | Sg. Tutoh |
| E-2 | 10 | 100 | |
| F-1 | 11 | 3,100 | Sg. Limbang |
| F-2 | 11 | 2,300 | |
| F-3 | 11 | 800 | |
| G | 12 | 18,000 | Sg. Limbang |

Appendix Table A-4-8 Estimated Future Population by Traffic Zone

| Traffic Zone Code | Name | 1977 | 1985 | 1995 | 2005 |
|-------------------|------------------|---------|---------|---------|---------|
| 1. | Miri | 50,700 | 72,100 | 106,500 | 153,100 |
| 2. | Bekenu | 12,900 | 15,700 | 19,100 | 22,700 |
| 5. | Sg. Bakong | 5,780 | 7,400 | 9,500 | 11,900 |
| | Beluru | 380 | 540 | 790 | 1,100 |
| | Others | 5,400 | 6,860 | 8,710 | 10,800 |
| 6. | Sg. Tinjar | 10,220 | 12,800 | 16,400 | 20,500 |
| 7. | Lower Bg. Baram | 10,900 | 13,000 | 15,800 | 18,400 |
| | Marudi | 5,000 | 5,700 | 6,600 | 7,300 |
| | Others | 5,900 | 7,300 | 9,200 | 11,100 |
| 8. | Bg. Baram Middle | 6,500 | 8,000 | 9,900 | 12,100 |
| | Long Lama | 1,500 | 2,000 | 2,700 | 3,300 |
| | Others | 5,000 | 6,000 | 7,200 | 8,800 |
| 9. | Upper Bg. Baram | 8,600 | 9,200 | 10,000 | 10,600 |
| 10. | Sg. Tutoh/Apoh | 6,200 | 7,600 | 9,500 | 11,700 |
| 11. | N. Medamit | 6,200 | 7,000 | 7,800 | 8,500 |
| 12. | Limbang | 18,000 | 21,900 | 27,000 | 32,500 |
| | TOTAL | 136,000 | 174,700 | 231,500 | 302,000 |
| 3. | B. Niah | 14,200 | 17,300 | 21,100 | 25,200 |
| 4. | Bintulu | 18,200 | 28,800 | 51,100 | 90,600 |

Appendix Fig. A-4-1 Population Distribution by Major River Basin



Appendix Note A.4.1

Estimate of River Transport Demand in the Study Area

Appendix Note A.4.1 Estimate of River Transport Demand in the Study Area

(1) 河川貨物交通需要の推定

対象地域の貨物の動きは、基本的に農産物、木材、砕石が搬出され、消費物資、建設資材、肥料、飼料、燃料等が搬入されるものと考えられる。こうした物資の内計画道路に関連するものは、Baram地域の貨物量の相当部分と Limbang 地域の貨物の一部と予想される。

1) 搬入量

貨物需要の内、搬入量を推定するために既存統計資料と現地調査の結果から、1人当りの品目別消費量の水準を求め、これを地域の人口に乗じて貨物需要量を求めたが、肥料については耕地面積当りの消費量、飼料については家畜頭数当りの消費量をもとにしている。

以上の結果は、表AおよびBに示されるものとなる。この1人当り消費量をサラワク全体と、対象地域各ディストリクトのそれと比較したものを Appendix Table A-4-2に示す。以上の結果を参考に Baramと Limbang ディストリクトの消費物資の予測をしたものが表Cである。

Appendix Table A Estimated Per Capita Consumption by Commodity Item/Group for Baram and Limbang Districts 1/ kg/person

| Commodity Group/Item | Baram | | | | Limbang | | | |
|----------------------|-------|-------|-------|-------|---------|-------|-------|---------|
| | 1977 | 1985 | 1995 | 2005 | 1977 | 1985 | 1995 | 2005 |
| Food | 40 | 46.9 | 57.1 | 69.6 | 40 | 46.9 | 57.1 | 69.6 |
| Milled Wheat | 5 | 5.9 | 7.1 | 8.7 | 7 | 8.2 | 10.0 | 12.2 |
| Sugar | 15 | 17.6 | 21.4 | 26.1 | 17 | 19.9 | 24.3 | 29.6 |
| Beverages | 5 | 5.9 | 7.1 | 8.7 | 6 | 7.0 | 8.6 | 10.4 |
| Cement | 40 | 54.7 | 81.0 | 119.9 | 70 | 95.8 | 141.8 | 209.9 |
| Iron and Steel | 15 | 20.5 | 30.4 | 45.0 | 17 | 23.3 | 34.4 | 51.0 |
| Others | 130 | 152.3 | 185.7 | 226.3 | 200 | 234.3 | 285.6 | 348.2 |
| Fuel | 210 | 266.0 | 357.5 | 480.5 | 180 | 228.0 | 306.4 | 411.8 |
| Total | 460 | 569.8 | 747.3 | 984.8 | 537 | 663.4 | 868.2 | 1,142.7 |

1/ Annual growth rate for commodity group/item is assumed as follows; 2% for food, milled wheat, sugar, beverages and others, 3% for fuel and 4% for cement and iron & steel.

Appendix Table B Estimated Per Head Animal Feed Requirements, and Per Hectare Fertilizer Requirements

| | 1977 | 1985 | 1995 | 2005 | |
|-----------------------|------|------|------|------|-----------|
| Animal Feed (kg/head) | 50 | 50 | 50 | 50 | (Limbang) |
| | 20 | 20 | 20 | 20 | (Baram) |
| Fertilizer: (kg/ha) | | | | | |
| Paddy | n.a. | 200 | 200 | 200 | |
| Rubber | n.a. | 165 | 165 | 165 | |
| Pepper | n.a. | 280 | 280 | 280 | |

Appendix Table C Summarizes the Estimated Amount of Import Goods Required in the Baram and Limbang Districts

| Commodity Group/Item | tons | | | | | | | |
|-------------------------------|--------|--------|--------|--------|---------|--------|--------|--------|
| | Baram | | | | Limbang | | | |
| | 1977 | 1985 | 1995 | 2005 | 1977 | 1985 | 1995 | 2005 |
| Food | 1,928 | 2,720 | 4,060 | 5,930 | 968 | 1,535 | 1,987 | 2,854 |
| Milled Wheat | 241 | 342 | 505 | 741 | 169 | 237 | 348 | 500 |
| Sugar | 723 | 1,021 | 1,522 | 2,224 | 411 | 575 | 846 | 1,214 |
| Beverages | 241 | 342 | 505 | 741 | 145 | 202 | 299 | 426 |
| Animal Feed ^{1/} | 189 | 221 | 270 | 329 | 261 | 306 | 373 | 454 |
| Fertilizer | 3,196 | 3,272 | 3,377 | 3,494 | 1,843 | 1,881 | 1,933 | 1,991 |
| Cement | 1,928 | 3,173 | 5,759 | 10,215 | 1,694 | 2,769 | 4,935 | 8,606 |
| Iron and Steel | 723 | 1,185 | 2,161 | 3,834 | 411 | 673 | 1,197 | 2,091 |
| Petroleum Products | 10,122 | 15,428 | 25,418 | 40,939 | 4,356 | 6,589 | 10,663 | 16,884 |
| Miscellaneous Cargo | 6,266 | 8,833 | 13,203 | 19,281 | 4,840 | 6,771 | 9,939 | 14,276 |
| Total | 25,557 | 36,537 | 56,780 | 87,728 | 15,098 | 21,358 | 32,520 | 49,296 |
| Per Capita Consumption (tons) | 530 | 630 | 799 | 1,030 | 624 | 739 | 934 | 1,202 |

^{1/} Annual growth rate of 2% throughout the years is assumed.

2) 農産物の搬出量

農産物は米を除いてMiri、Marudi、Limbangから殆んど輸出されるが、一部 Kuching を経由して輸出されるものもある。Baram地域の米の余剰は消費地であるMiriへ輸送されている。以下品目別に検討を加える。

米の輸送量は将来の地域の米の生産量と消費量を予測し、余剰量がMiriへ供給されるものとする。この結果は表Dに示される。

Appendix Table D Estimated Future Deficit/Surplus Balance of Rice in The Study Area

| | | tons | | | |
|--------------------|----------------------|--------|--------|---------|---------|
| | | 1977 | 1985 | 1995 | 2005 |
| Miri ^{1/} | Production | 2,646 | 2,997 | 3,333 | 3,612 |
| | Demand ^{2/} | 7,632 | 10,097 | 14,444 | 19,338 |
| | Balance | Δ4,986 | Δ7,100 | Δ11,111 | Δ15,726 |
| Baram | Production | 10,013 | 11,162 | 12,265 | 13,517 |
| | Demand ^{2/} | 7,712 | 8,700 | 10,665 | 12,354 |
| | Balance | 2,301 | 2,462 | 1,600 | 1,163 |
| Limbang | Production | 4,777 | 5,304 | 5,812 | 6,563 |
| | Demand ^{2/} | 3,751 | 4,191 | 5,046 | 5,740 |
| | Balance | 1,026 | 1,113 | 766 | 823 |
| Study Area | Production | 17,436 | 19,463 | 21,410 | 23,692 |
| | Demand | 19,095 | 22,988 | 30,155 | 37,432 |
| | Balance | Δ1,659 | Δ3,525 | Δ8,745 | Δ13,740 |

^{1/} Includes Miri and Sibuti sub-districts

^{2/} Per capita consumption is assumed as follows:

Miri : 120 kg. for 1977, 115 kg. for 1985 and 1995 and 110 kg. for 2005.

Baram : 160 kg. for 1977, 150 kg. for 1985 and 1995 and 145 kg. for 2005.

Limbang : 155 kg. for 1977, 145 kg. for 1985 and 1995 and 140 kg. for 2005.

ゴムと胡椒は何れも全量が輸出されるものと考えられるが、搬出港は現在の港別取扱量から判断して次のように考える。

Appendix Table E Production and Exports of Rubber and Pepper of Baram and Limbang Districts

| | | Rubber | | | | Pepper | | | |
|---------|------------|--------|-------|-------|-------|--------|------|-------|-------|
| Area | | 1977 | 1985 | 1995 | 2005 | 1977 | 1985 | 1995 | 2005 |
| Baram | Production | 2,500 | 2,929 | 3,571 | 4,353 | 565 | 744 | 1,050 | 1,480 |
| | Export | | | | | | | | |
| | Marudi | 750 | 879 | 1,071 | 1,306 | 170 | 223 | 315 | 444 |
| | Miri | 750 | 879 | 1,071 | 1,306 | 170 | 223 | 315 | 444 |
| | Kuching | 1,000 | 1,171 | 1,429 | 1,741 | 225 | 298 | 420 | 592 |
| Limbang | Production | 1,750 | 2,050 | 2,499 | 3,047 | 85 | 435 | 613 | 865 |
| | Export | | | | | | | | |
| | Limbang | 788 | 923 | 1,125 | 1,371 | 60 | 305 | 429 | 606 |
| | Kuching | 962 | 1,127 | 1,374 | 1,676 | 25 | 130 | 184 | 259 |

3) 骨材の搬出量

現在の Long Lama 近くの Batu Gading で砕石が年間約 150,000 トン生産され、300~400 トンバッチで Marudi、Miri、Brunei へ搬出されている。内 Marudi での消費量は、年間 15,000 トン程度であり、残りは大部分 Miri へ、一部 Brunei へ販売されている。埋蔵量は現在の生産量ペースで今後 20 年間は確保できるものであり、現地の状況から将来の骨材搬出量を次のように想定する。

Appendix Table F Production and Export of Stones from Batu Gading

| | 1978 | 1985 | 1995 | 2005 |
|----------------------------|------|-------|-------|-------|
| Production ^{1/} : | 150 | 184.5 | 247.9 | 333.2 |
| Export: | | | | |
| Marudi ^{2/} | 15 | 16.6 | 19.3 | 22.4 |
| Miri/Brunei | 135 | 167.9 | 228.6 | 310.8 |

^{1/} Annual growth rate of 3% is assumed.

^{2/} Annual growth rate of 1.5% is assumed.

4) 原木の搬出量

原木の輸出量の内、計画道路より上流地域での生産量を次表に示されるよう今後とも増加するものと仮定した。

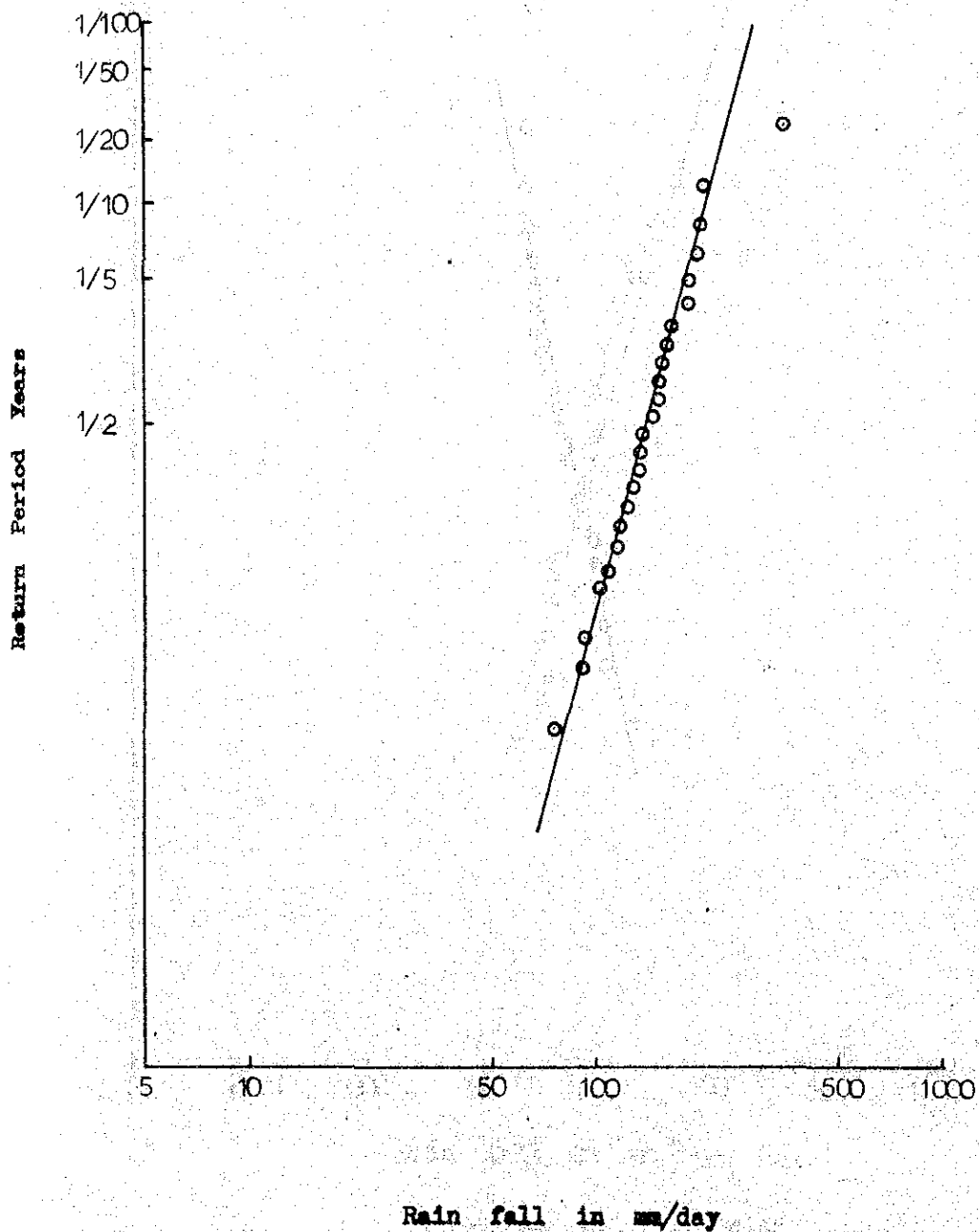
Appendix Table G Production and Export of Hill Timber of The Baram District

| Area | 1977 | 1985 | 1995 | H/T 2005 |
|-------------------------------------|------|------|------|-------------|
| Whole of Baram | 600 | 610 | 665 | 715 |
| Area upriver of the Project Road | 150 | 201 | 286 | 380 |
| (% of whole of Baram) | (25) | (33) | (43) | (53) |

Appendix Fig. A-5-1

PROBABLE MAXIMUM DAILY RAINFALL

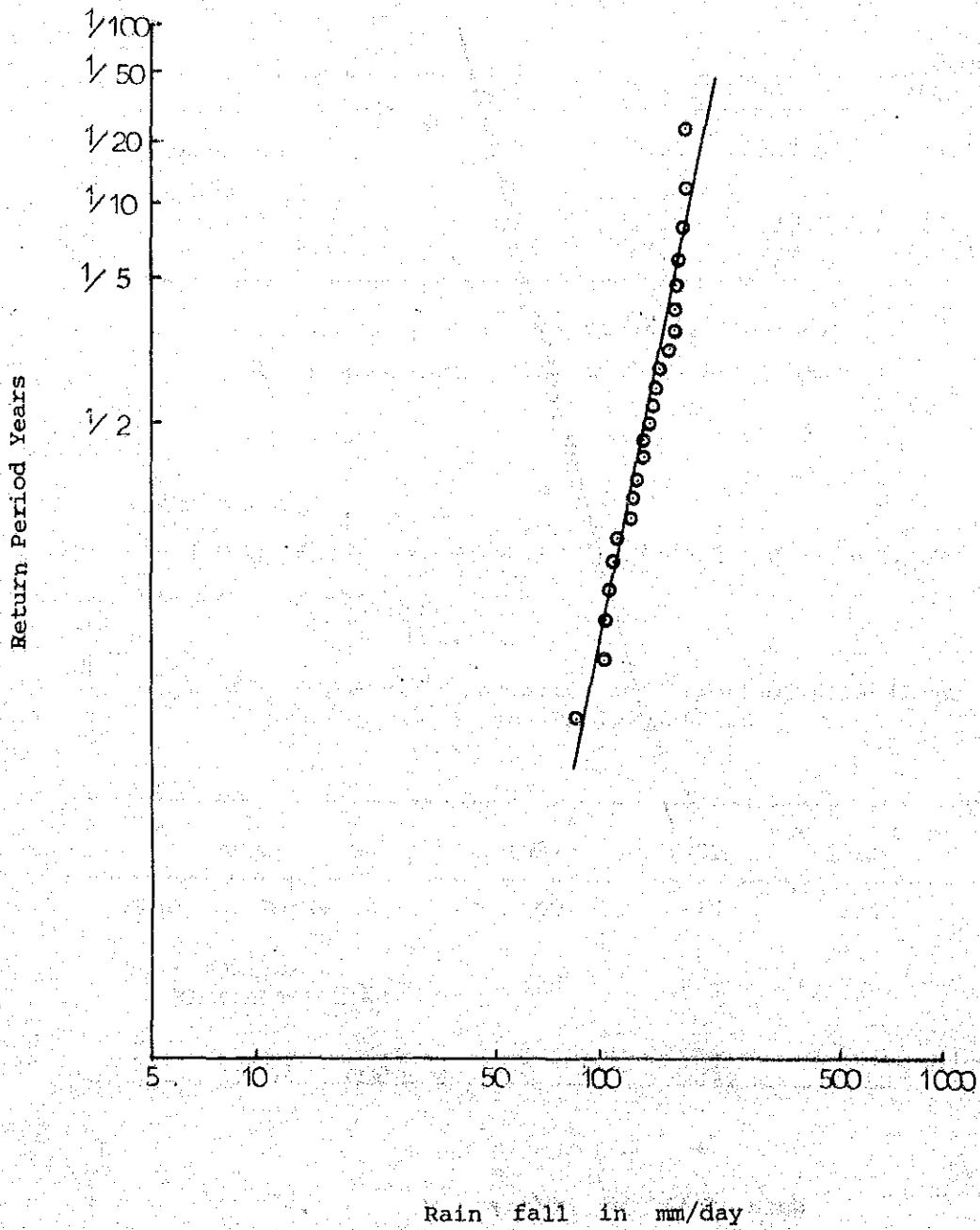
4 - 1 Lutong



Appendix Fig. A-5-2

PROBABLE MAXIMUM DAILY RAINFALL

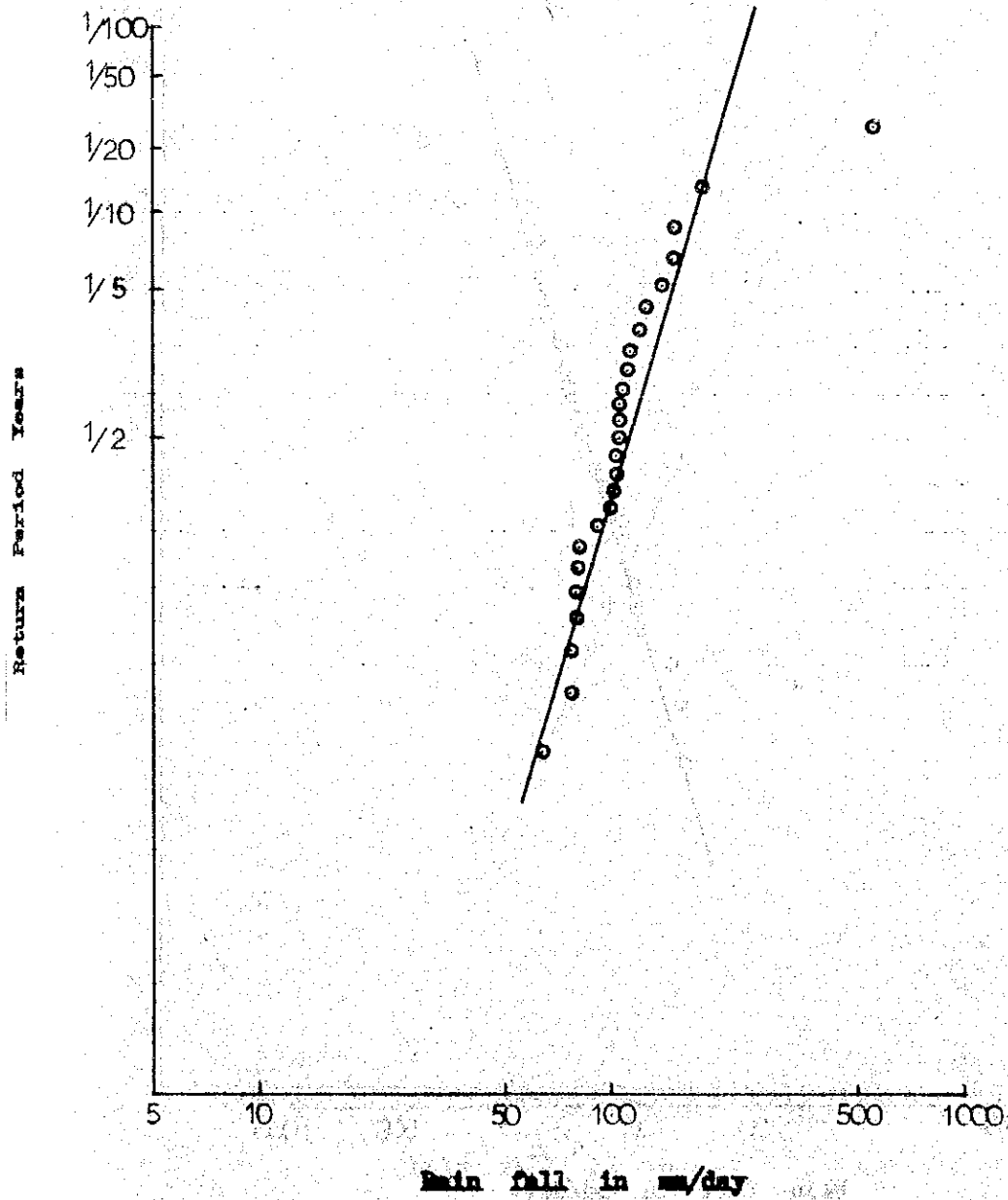
4 - 3 Long Akah



Appendix Fig. A-5-3

PROBABLE MAXIMUM DAILY RAINFALL

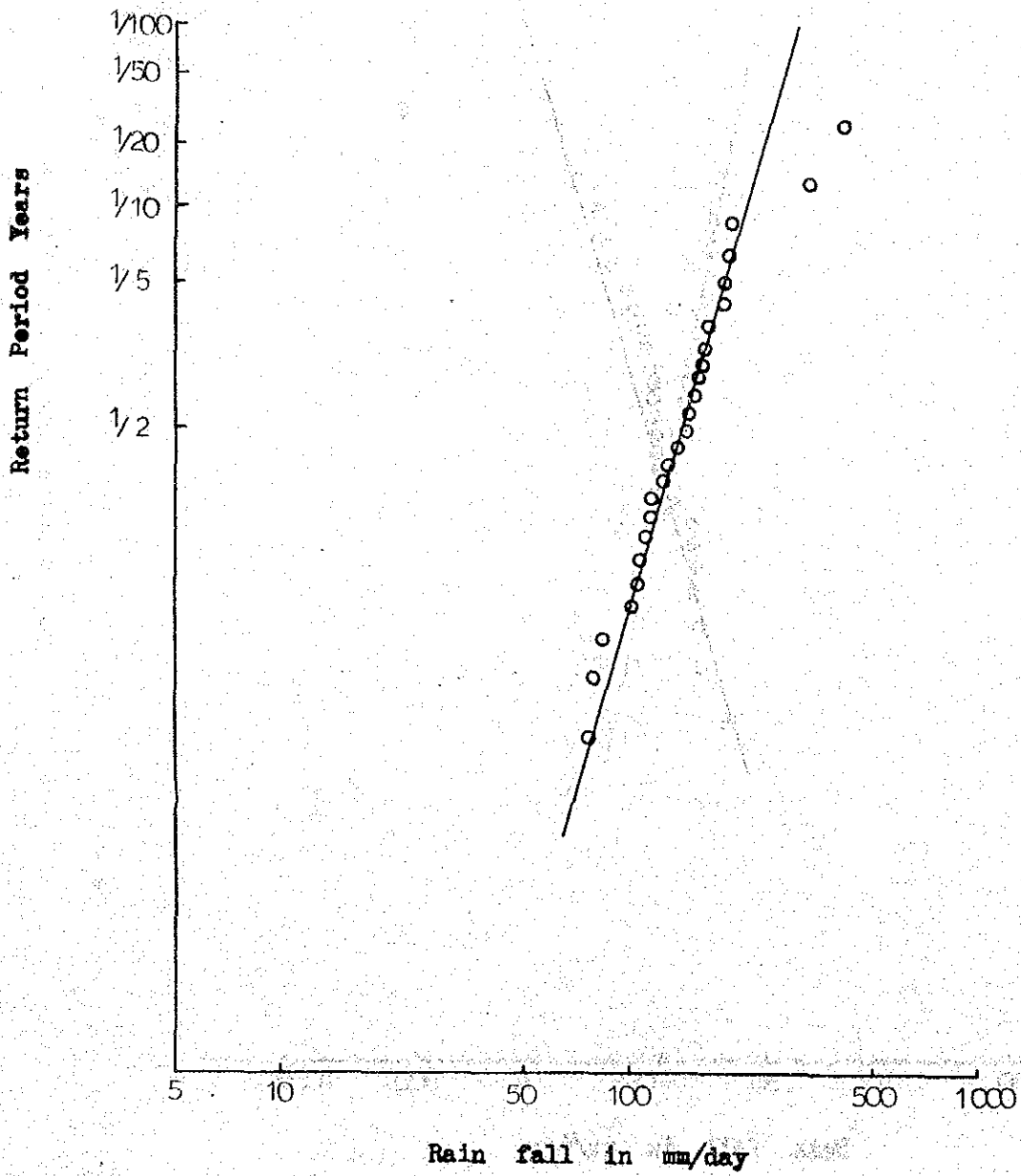
4-4 Maradi Airfield



Appendix Fig. A-5-4

PROBABLE MAXIMUM DAILY RAINFALL

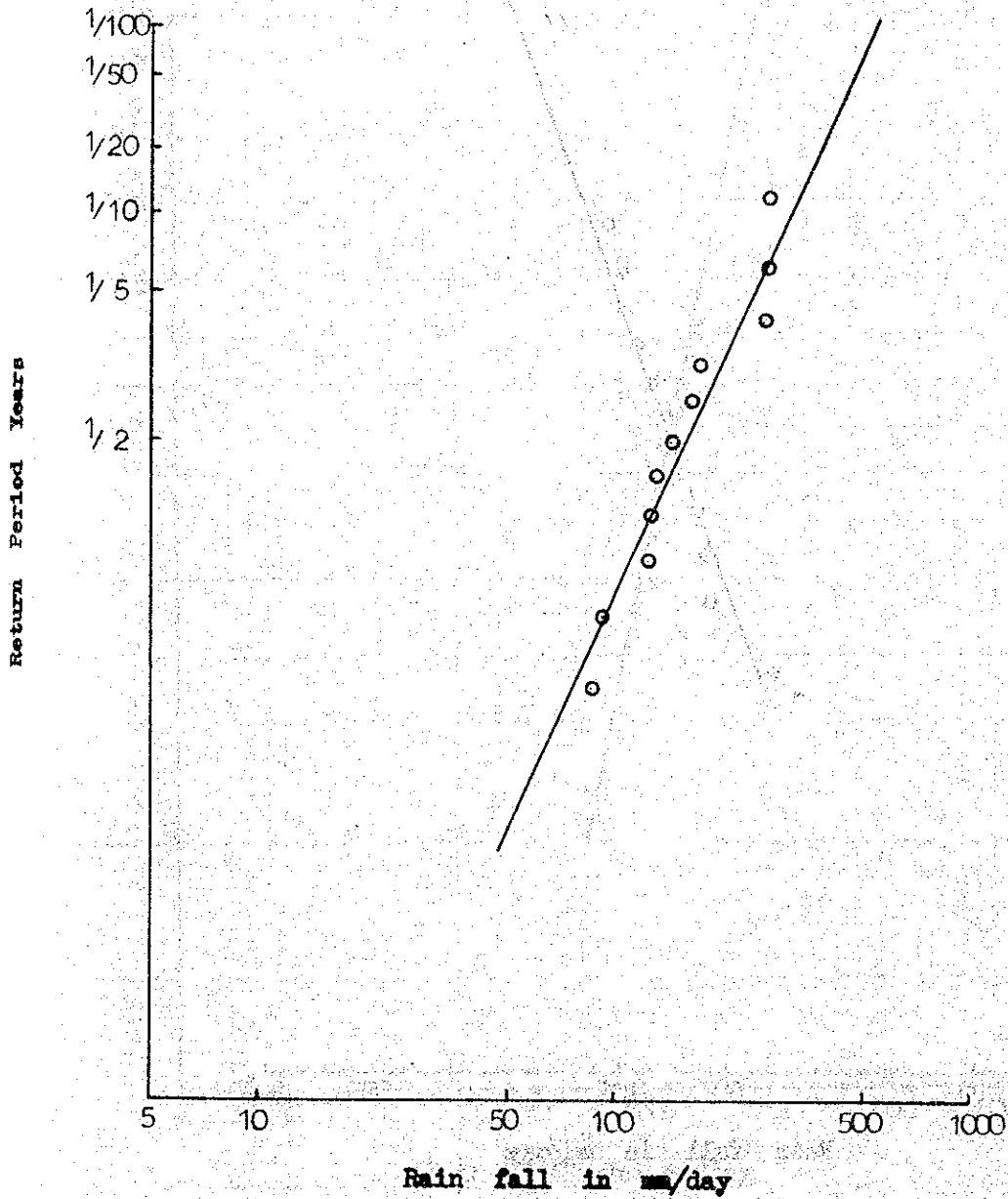
4 - 5 Miri Airport



Appendix Fig. A-5-5

PROBABLE MAXIMUM DAILY RAINFALL

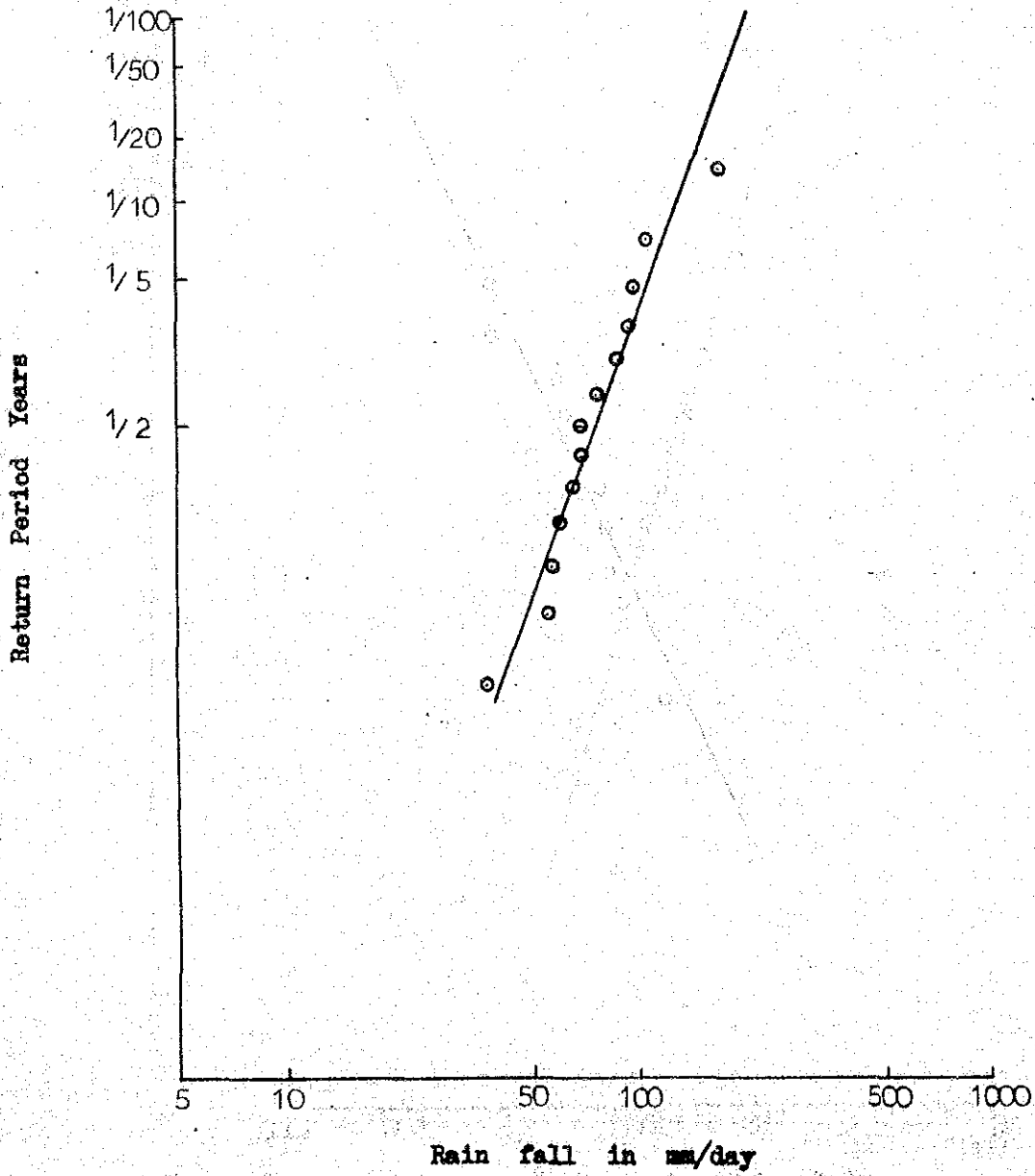
4 - 6 Bekenu Sibuti



Appendix Fig. A-5-6

PROBABLE MAXIMUM DAILY RAINFALL

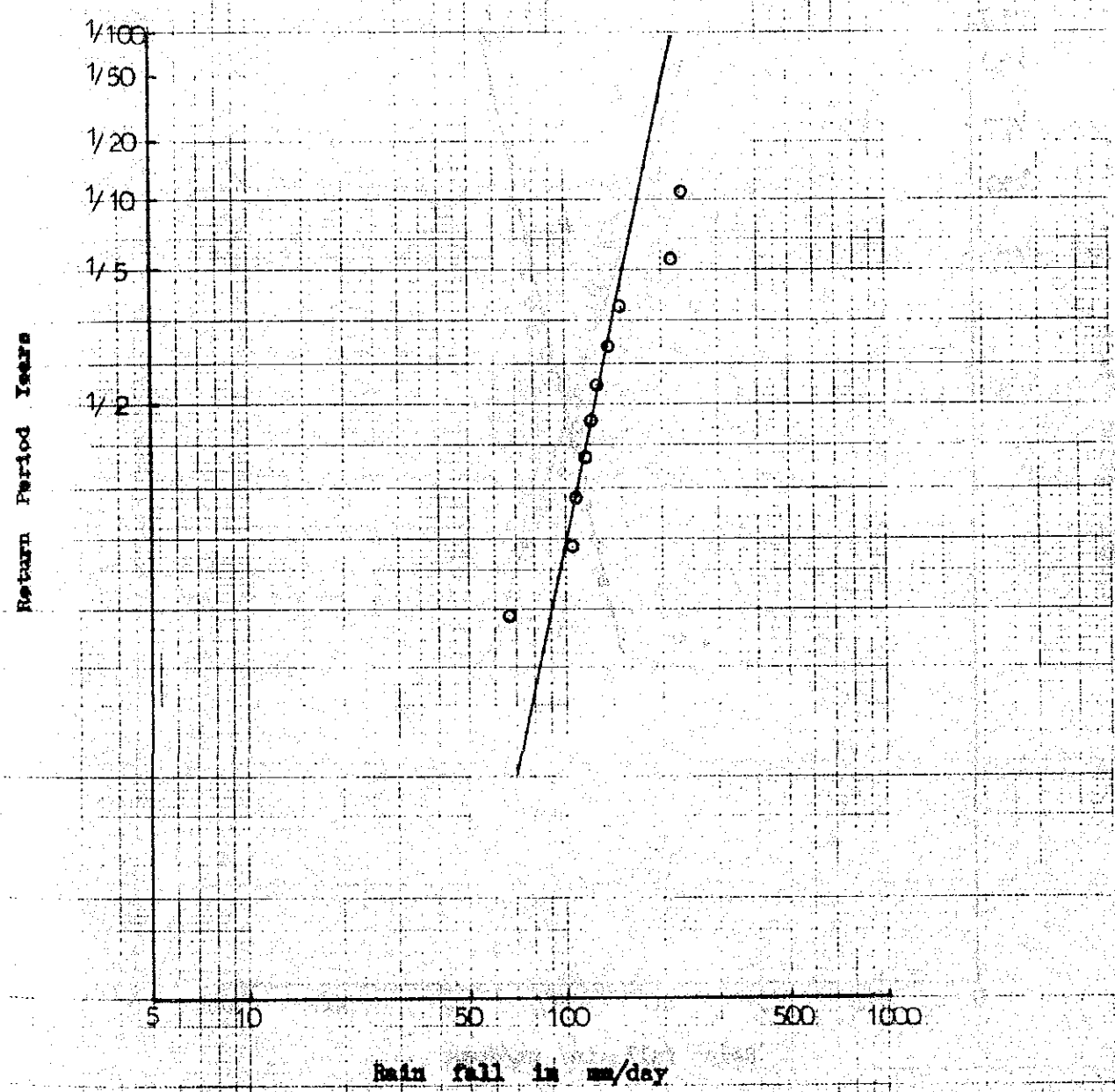
4 - 7 Bario



Appendix Fig. A-5-7

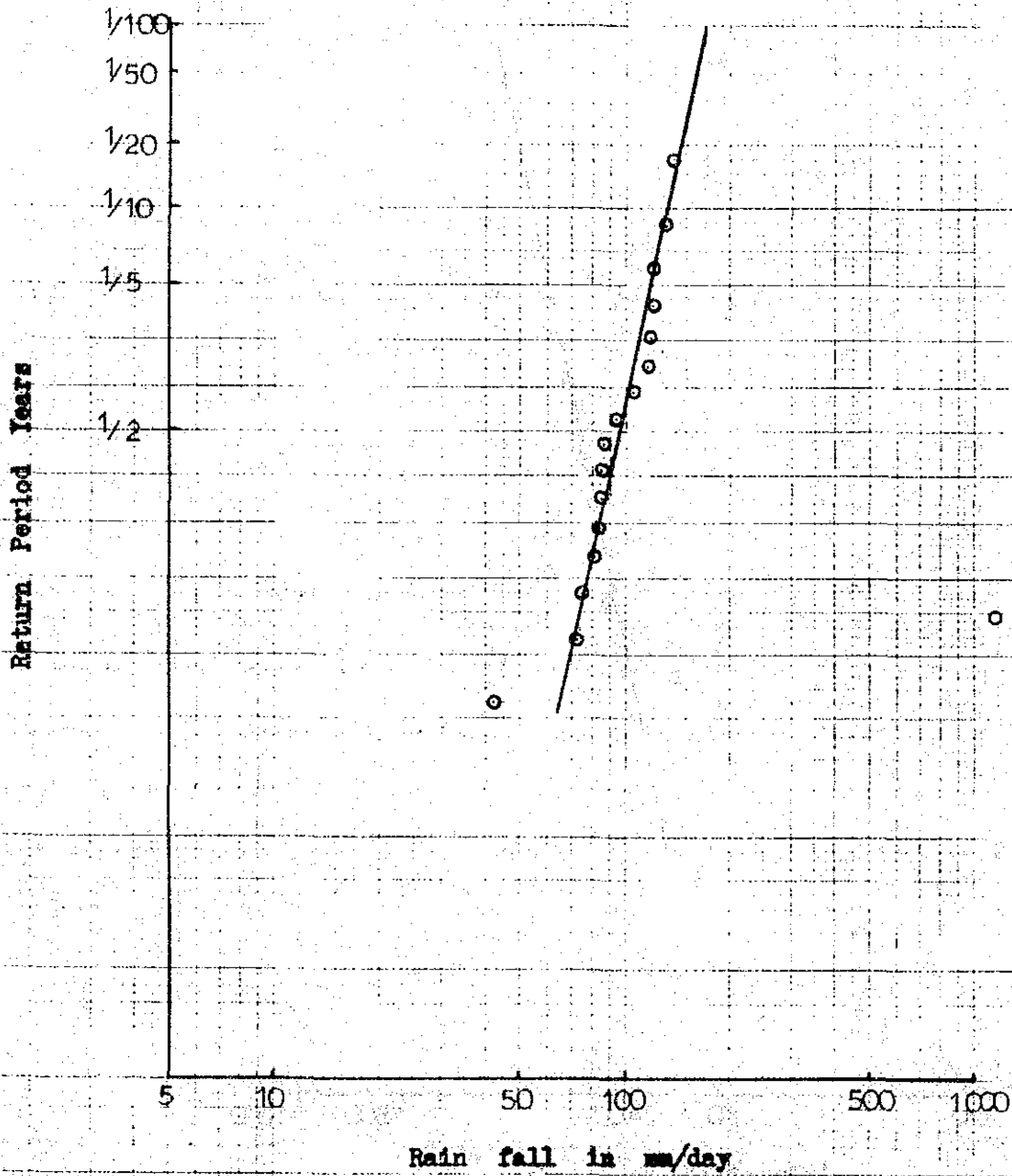
PROBABLE MAXIMUM DAILY RAINFALL

4 - 9 Long Lane



PROBABLE MAXIMUM DAILY RAINFALL

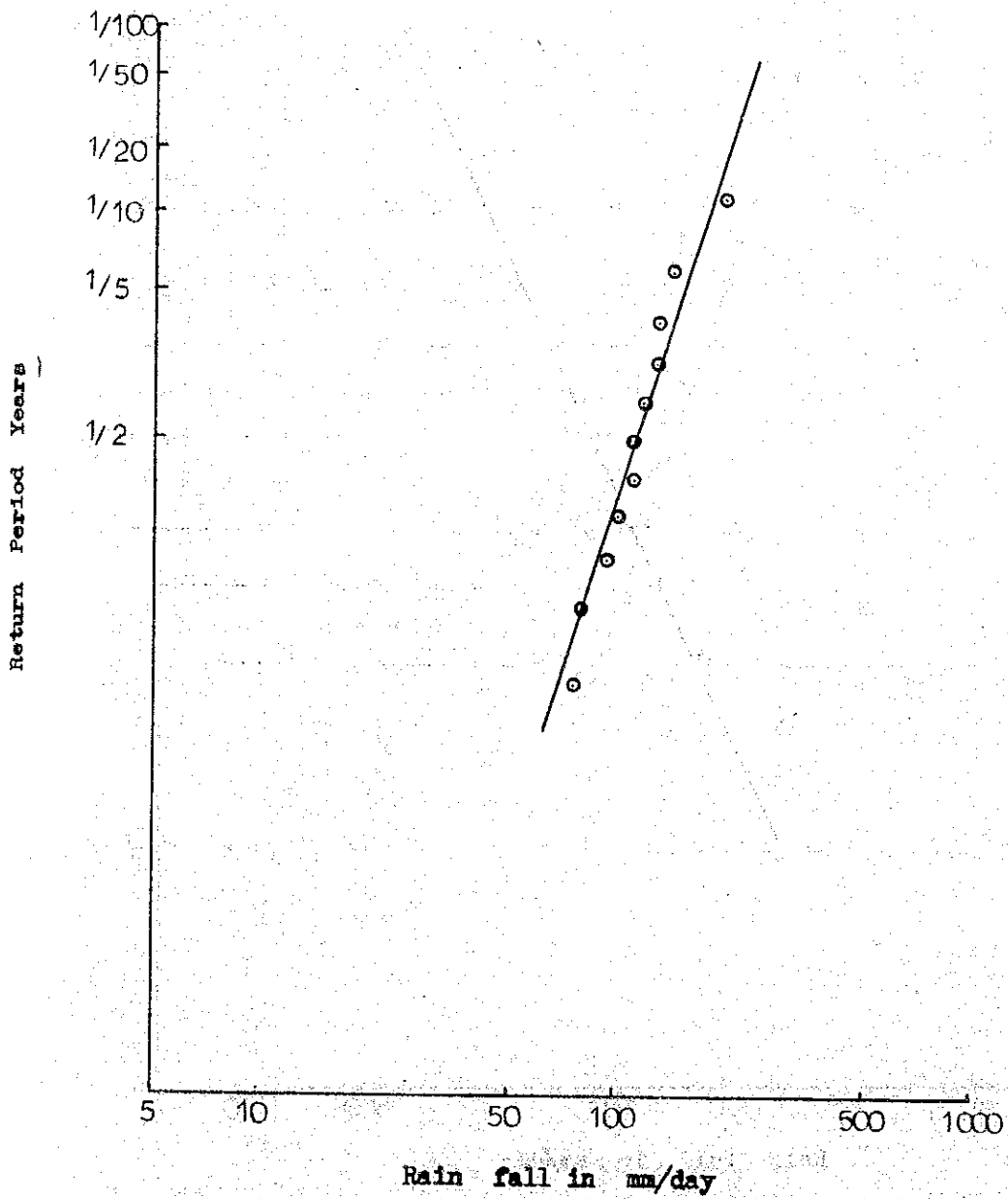
4 - 11 Lio Matu



Appendix Fig. A-5-9

PROBABLE MAXIMUM DAILY RAINFALL

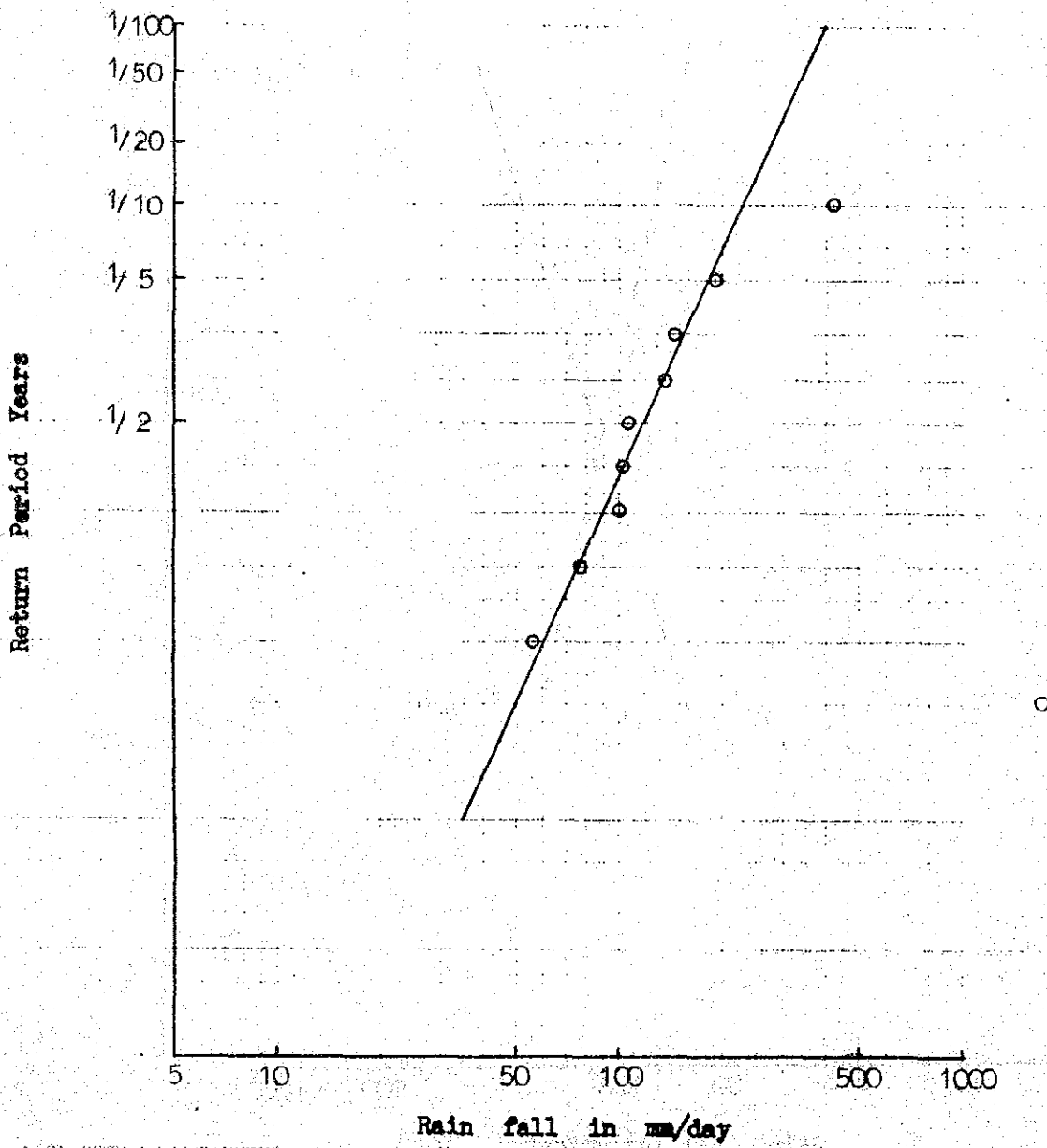
4 - 15 Long Moh



Appendix Fig. A-5-10

PROBABLE MAXIMUM DAILY RAINFALL

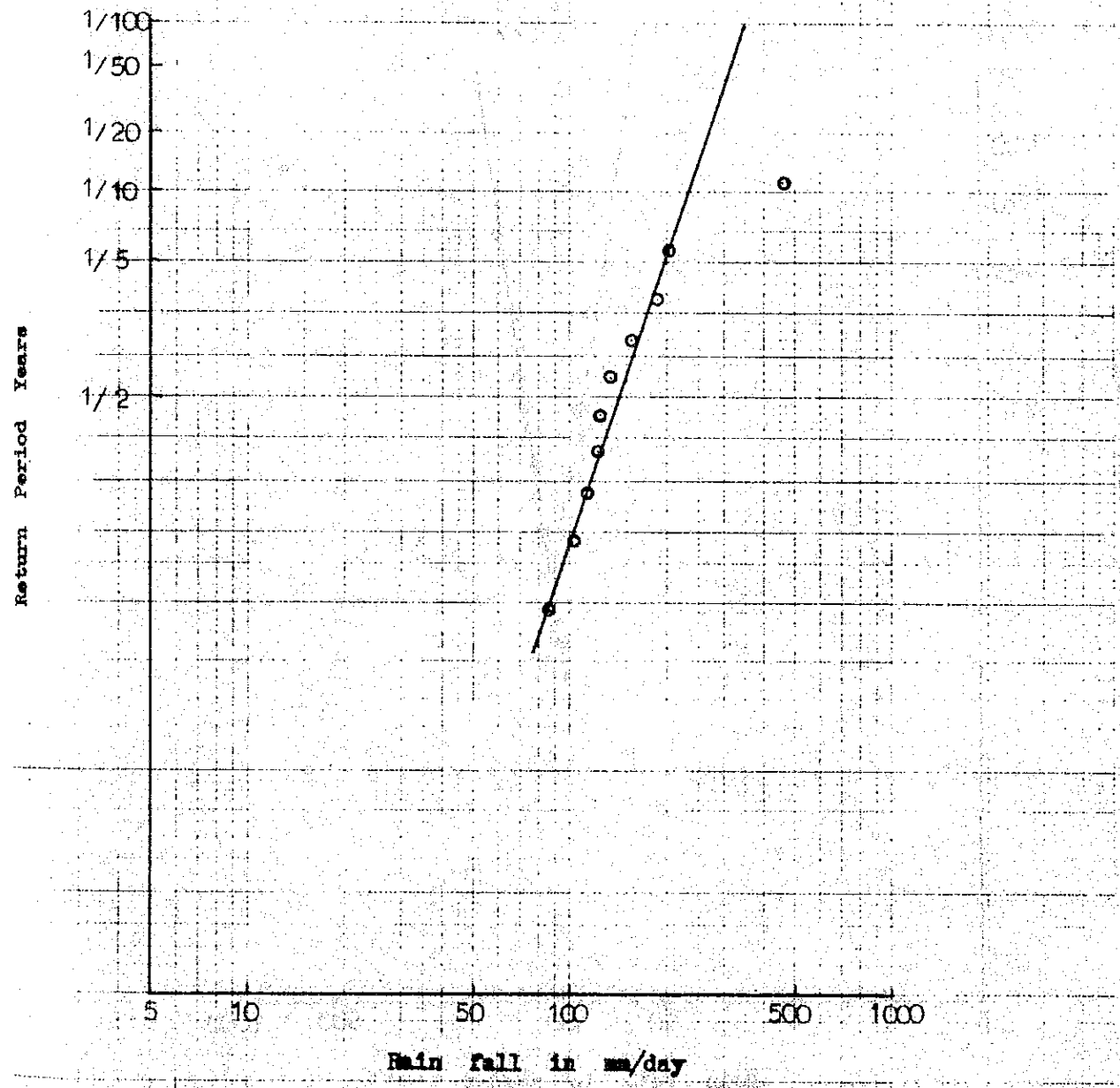
4 - 16 Nish



Appendix Fig. A-5-11

PROBABLE MAXIMUM DAILY RAINFALL

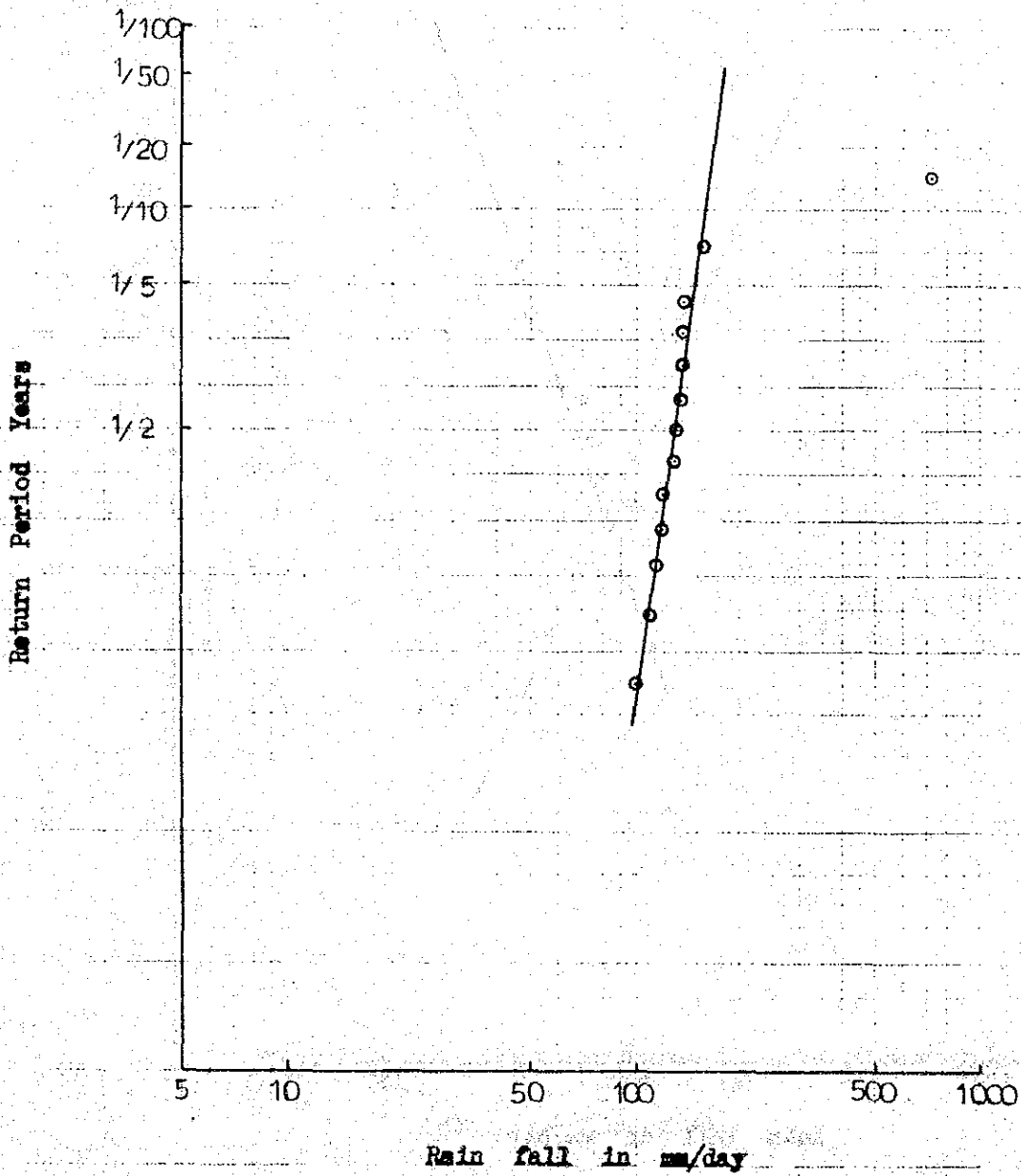
4 - 17' Long Panel



Appendix Fig. A-5-12

PROBABLE MAXIMUM DAILY RAINFALL

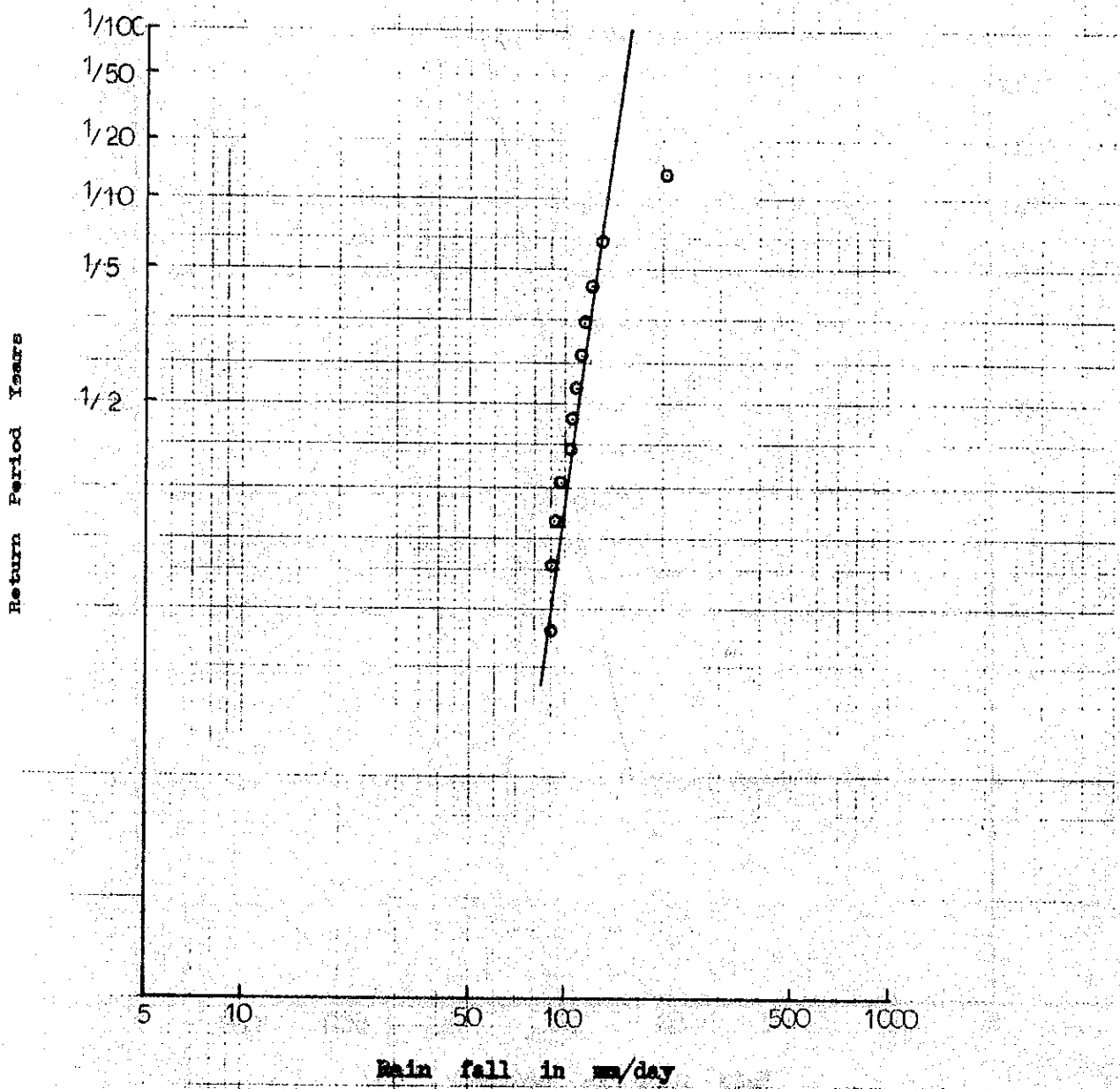
4 - 18 Long Pilah



Appendix Fig. A-5-13

PROBABLE MAXIMUM DAILY RAINFALL

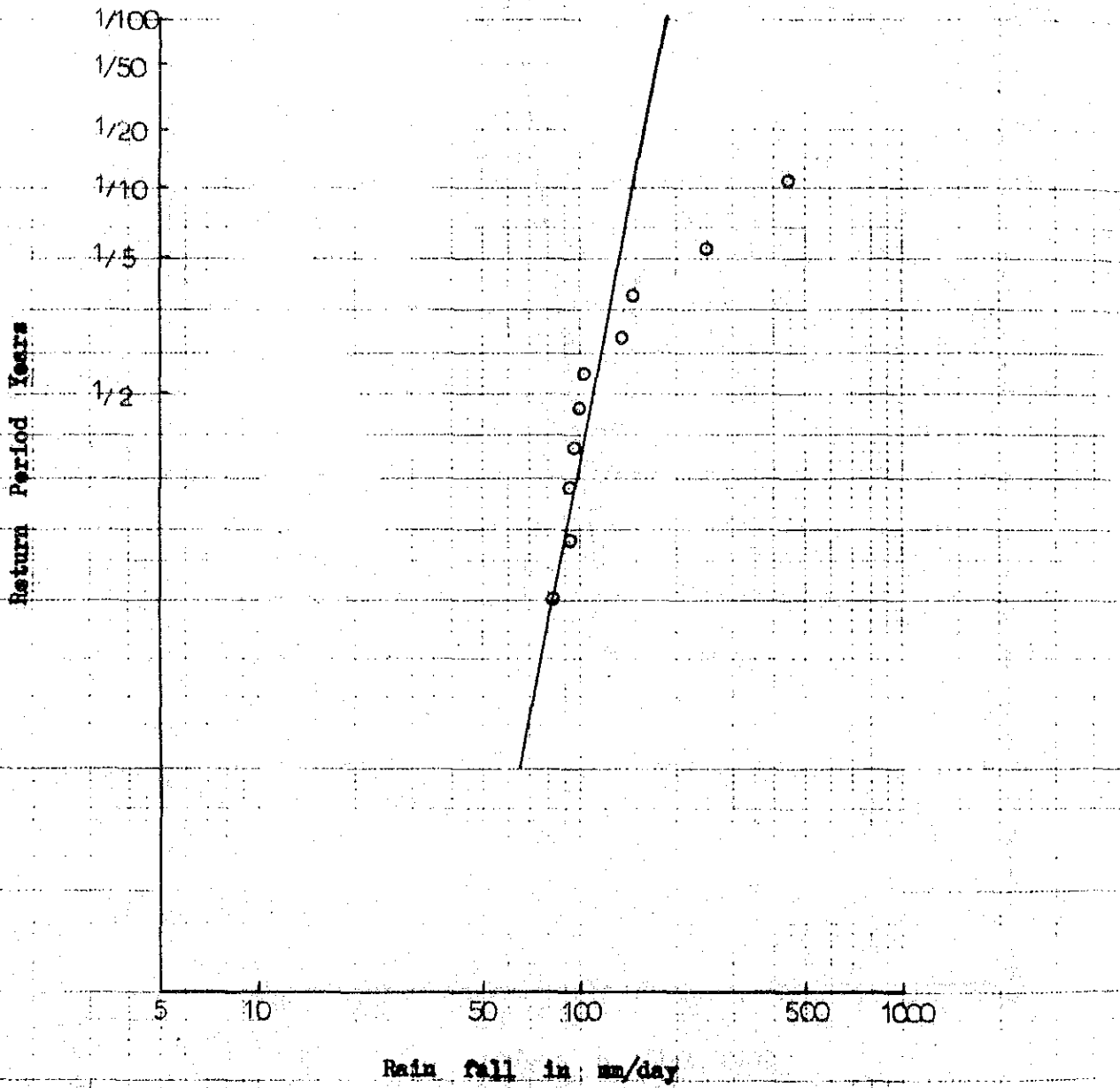
4 - 20 Long Seridan



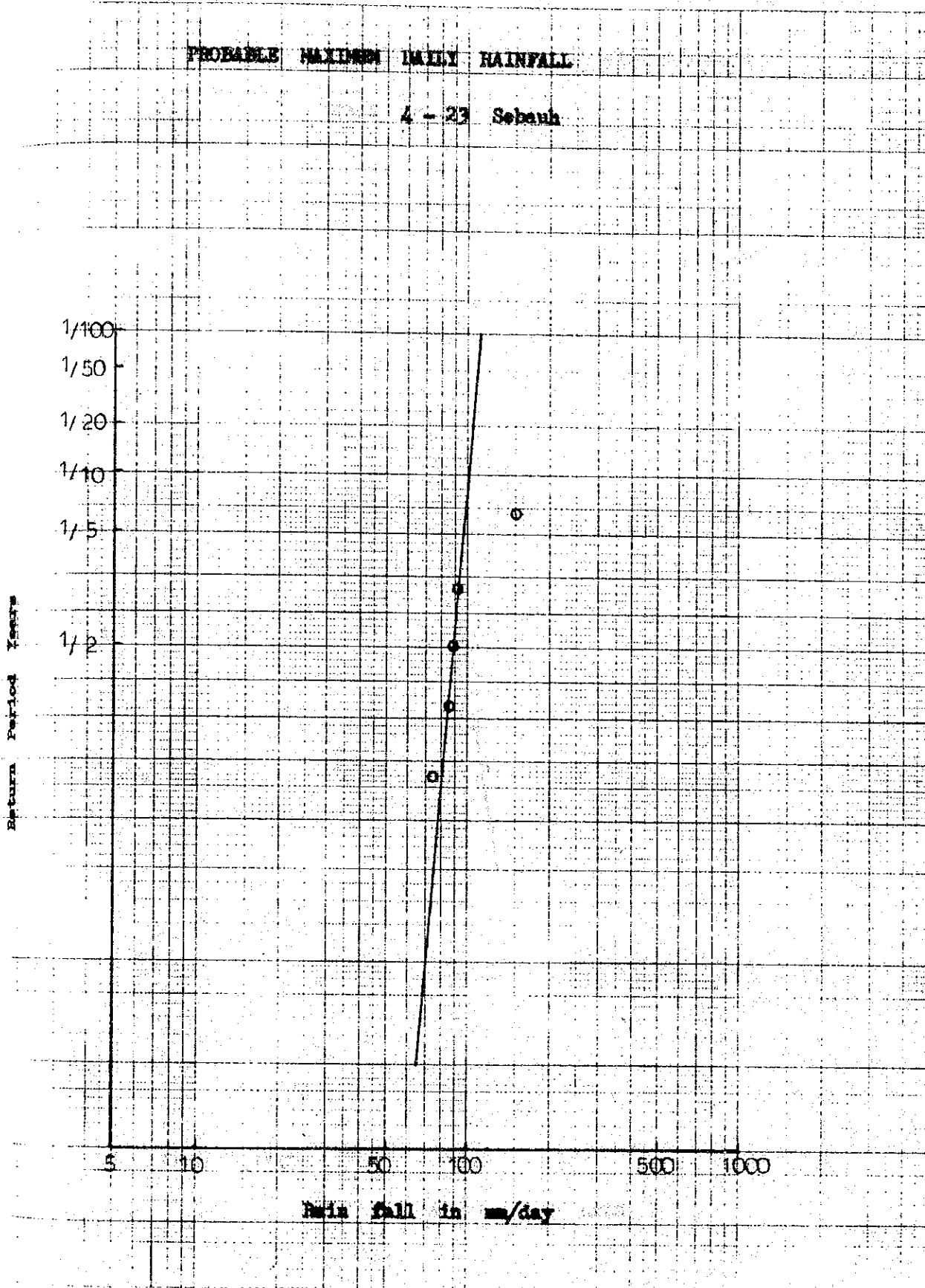
Appendix Fig. A-5-14

PROBABLE MAXIMUM DAILY RAINFALL

4 - 21 Tubau



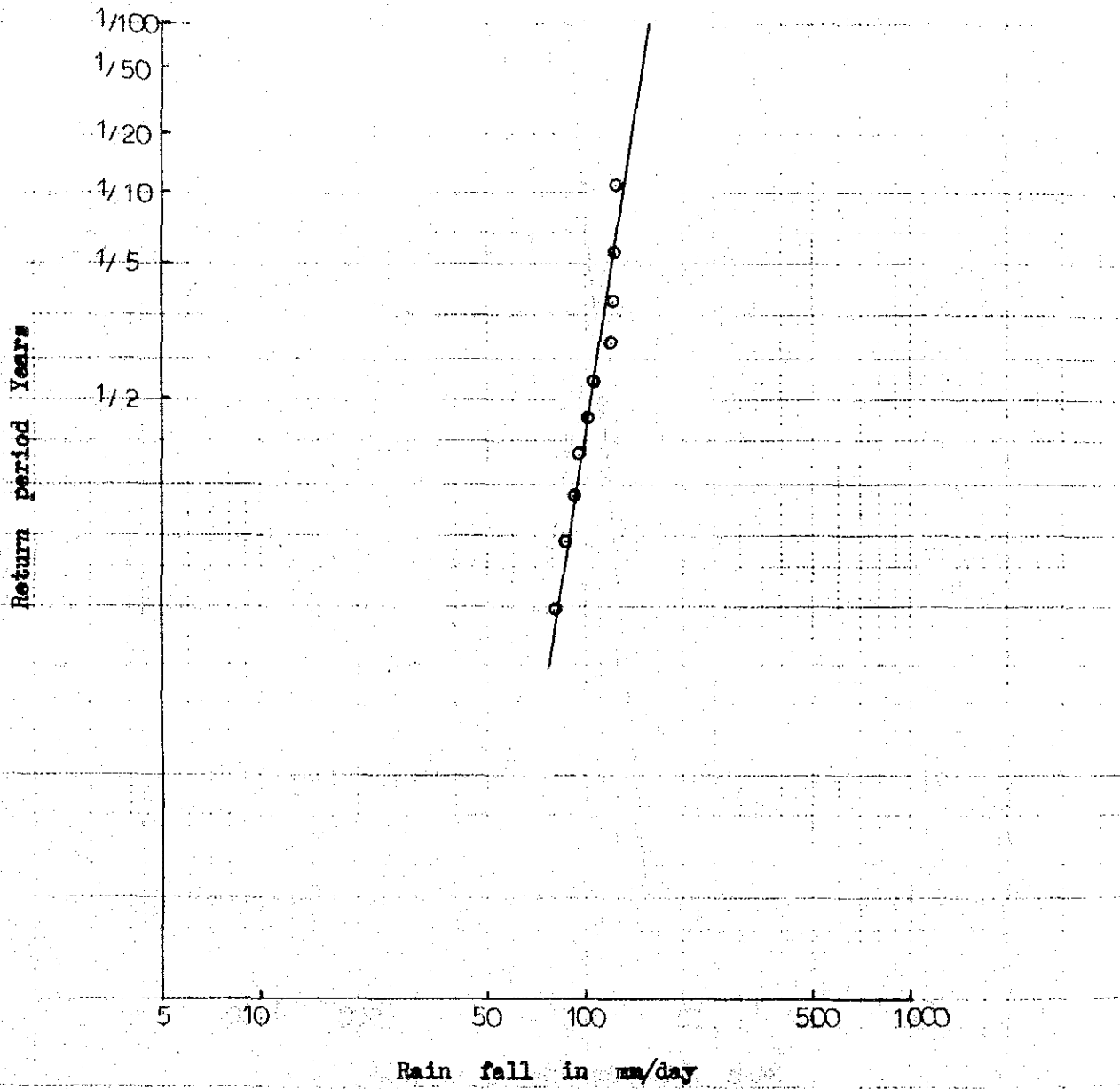
Appendix Fig. A-5-15



Appendix Fig. A-5-16

PROBABLE MAXIMUM DAILY RAINFALL

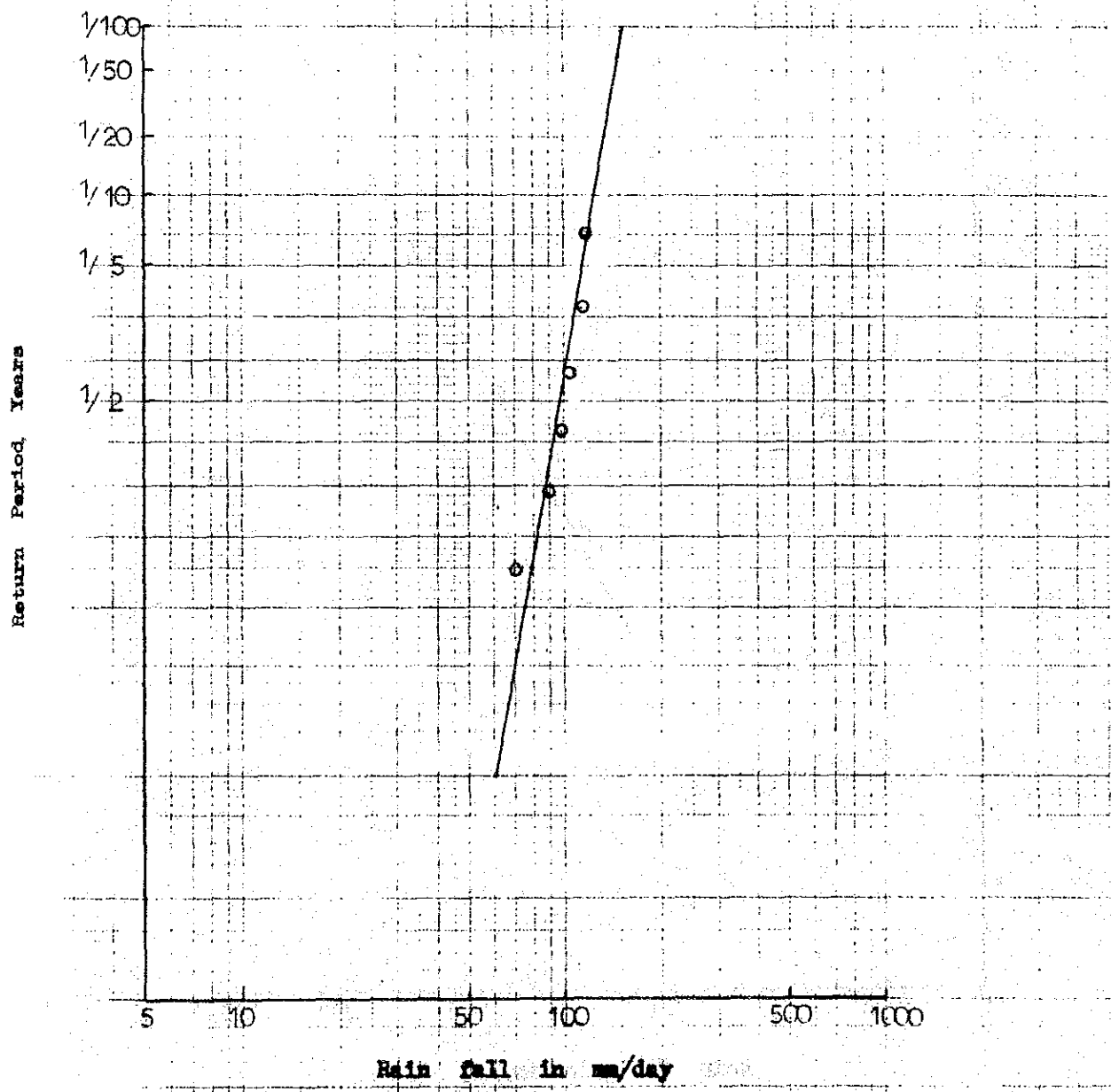
4 - 26 Long Anap



Appendix Fig. A-5-17

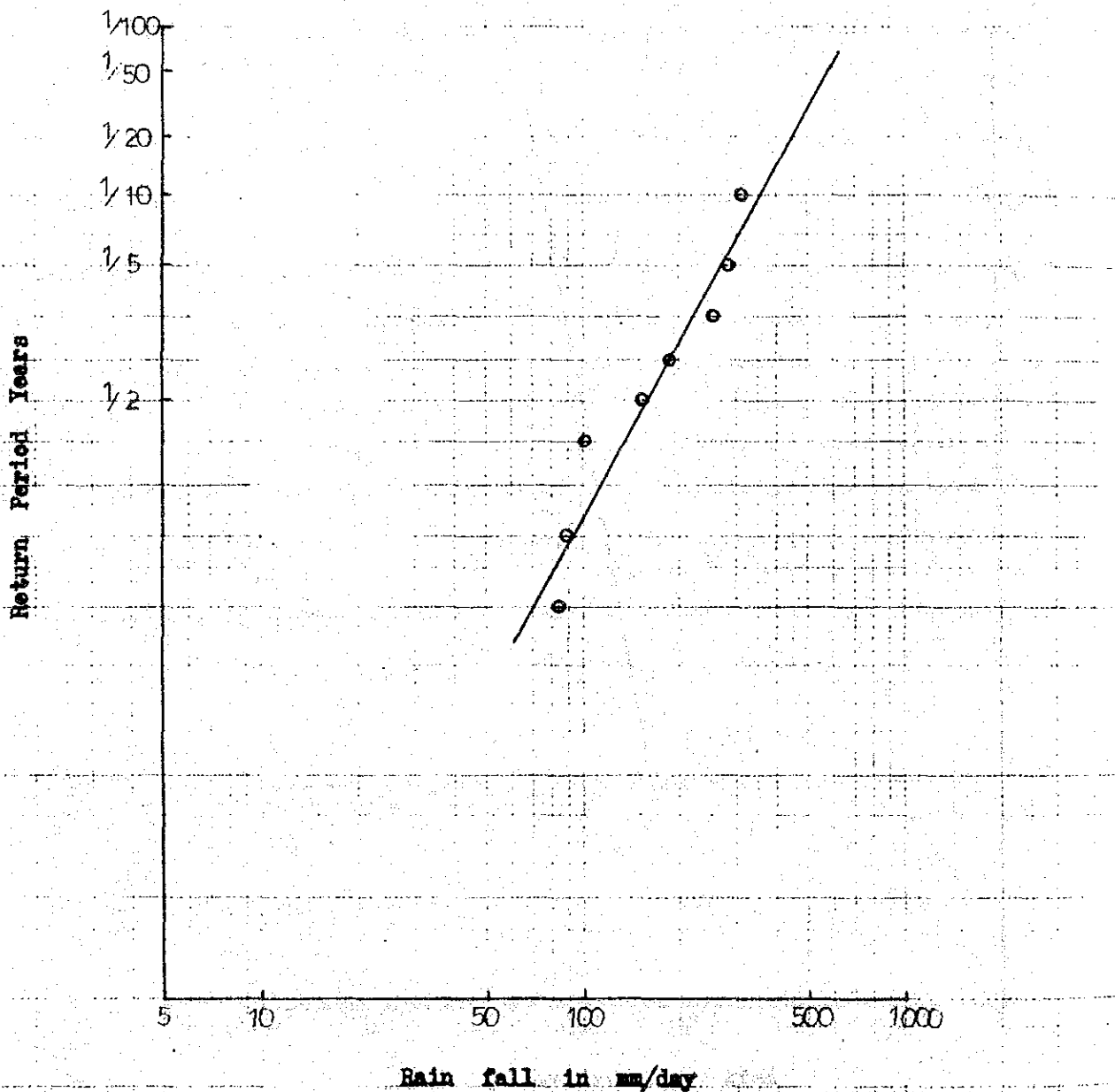
PROBABLE MAXIMUM DAILY RAINFALL

4 - 28 Long Leliang



PROBABLE MAXIMUM DAILY RAINFALL

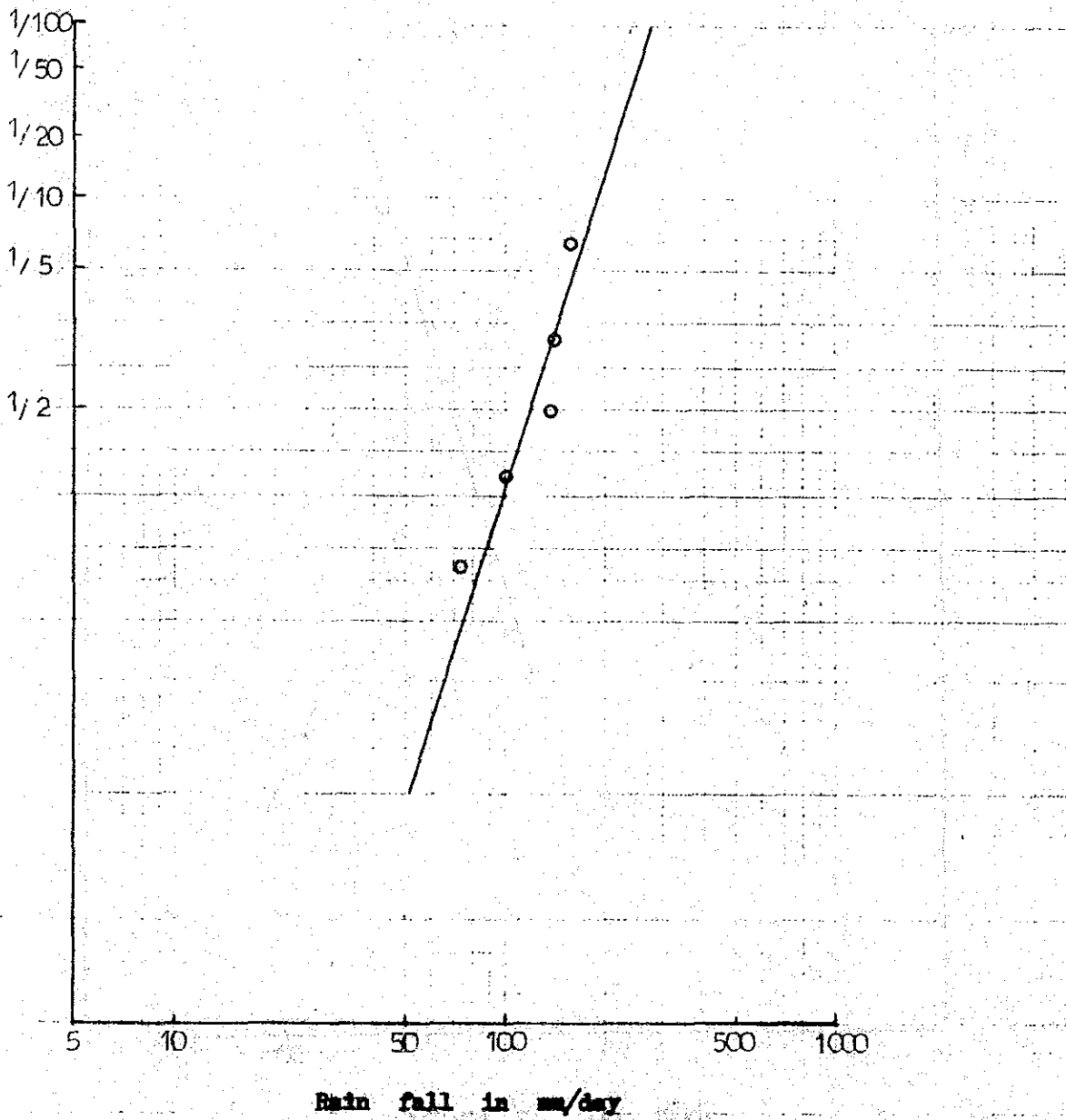
4 - 32 Long Suing.



Appendix Fig. A-5-19

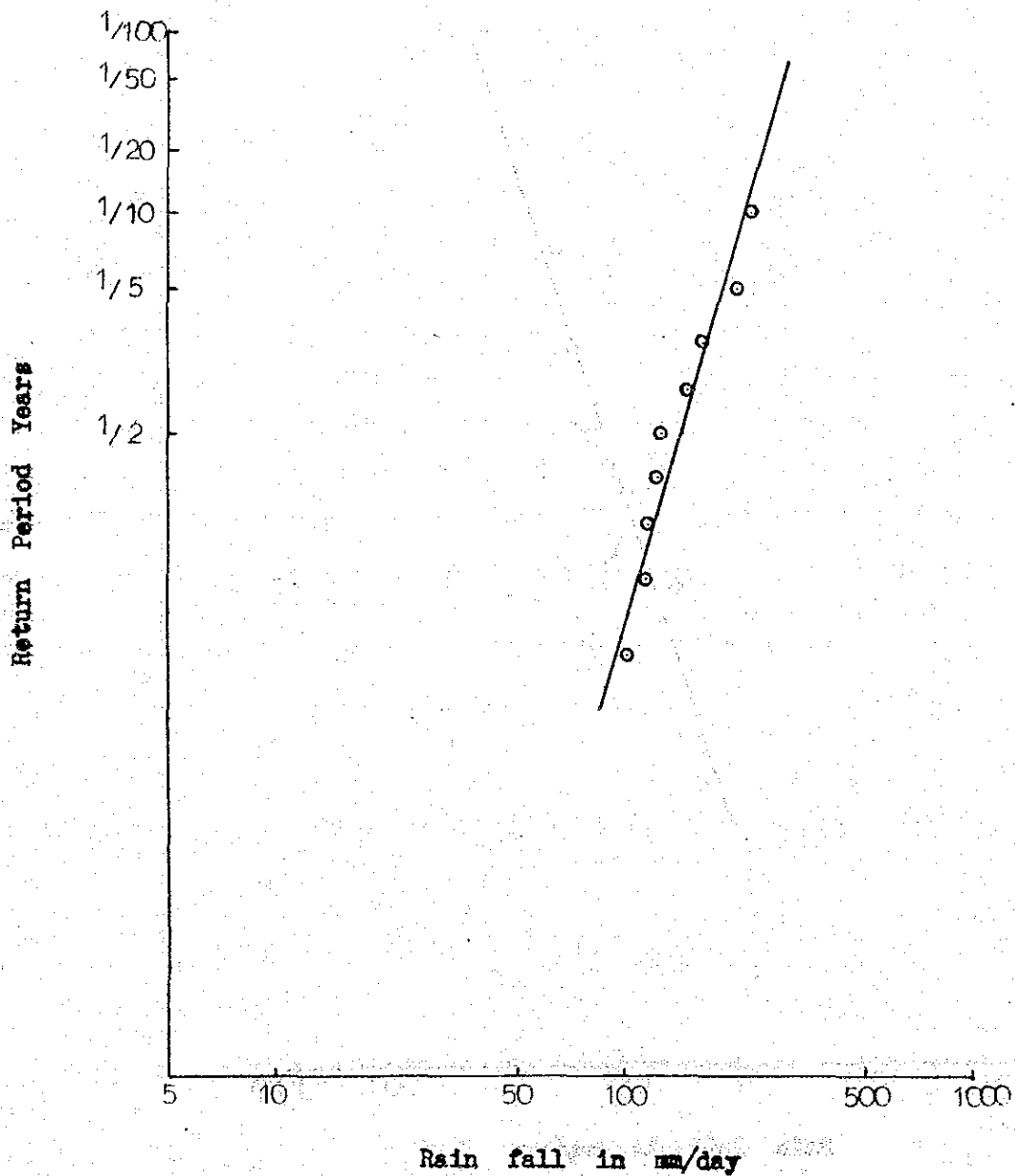
PROBABLE MAXIMUM DAILY RAINFALL

4 - 33 Long Japan



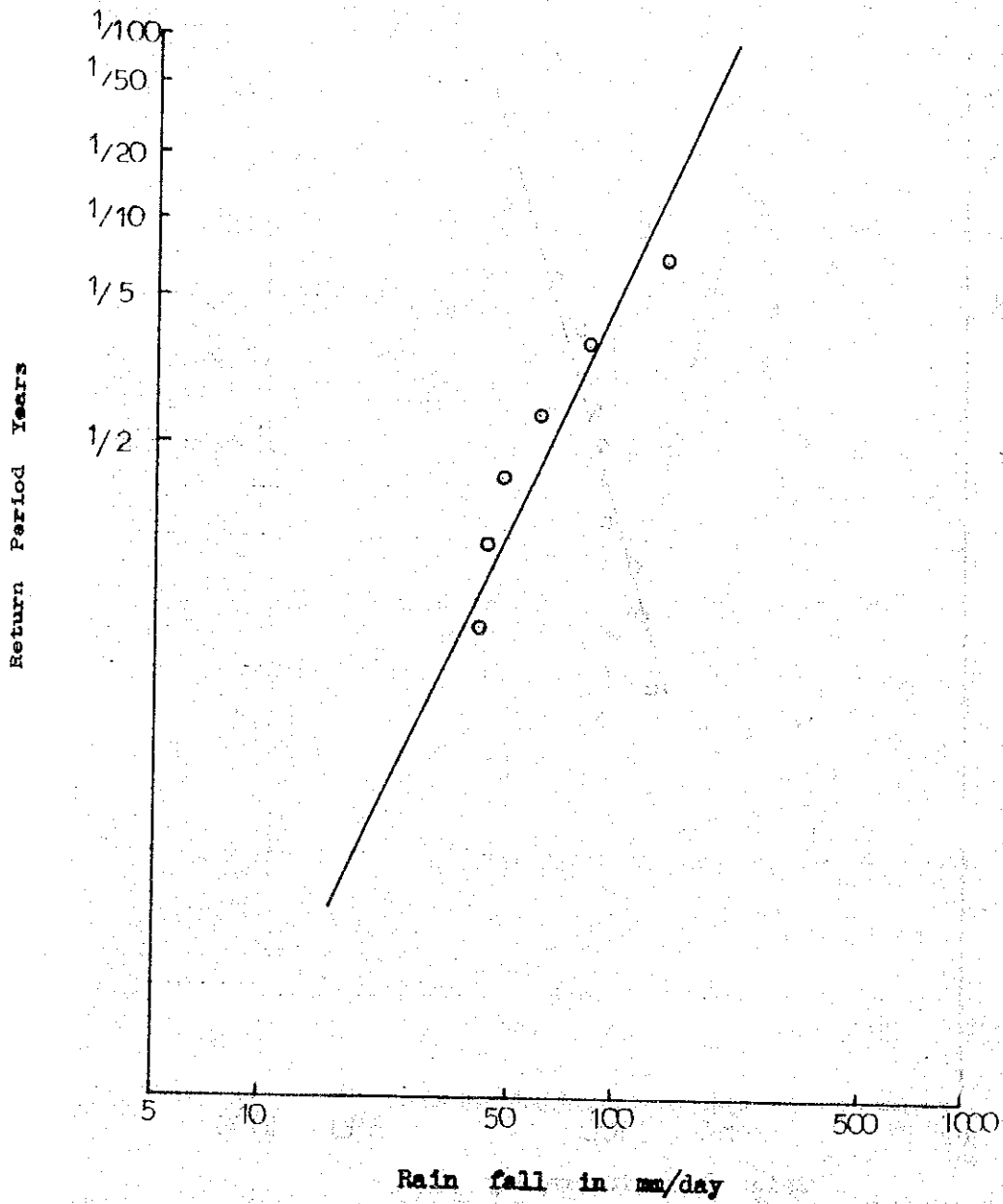
PROBABLE MAXIMUM DAILY RAINFALL

4 - 35 Long Atip



PROBABLE MAXIMUM DAILY RAINFALL

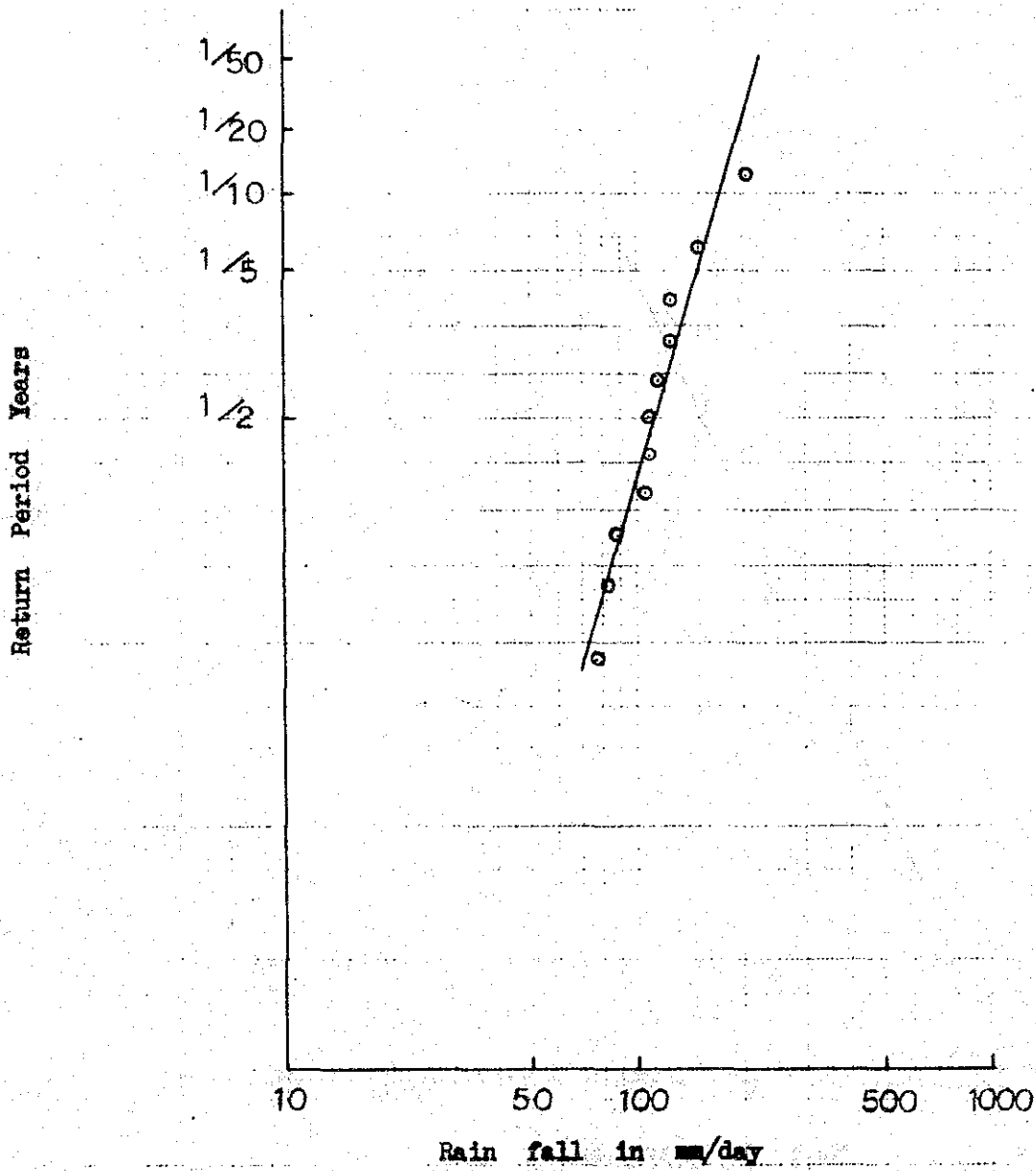
4 - 45 Sg. Nish



Appendix Fig. A-5-22

PROBABLE MAXIMUM DAILY RAINFALL

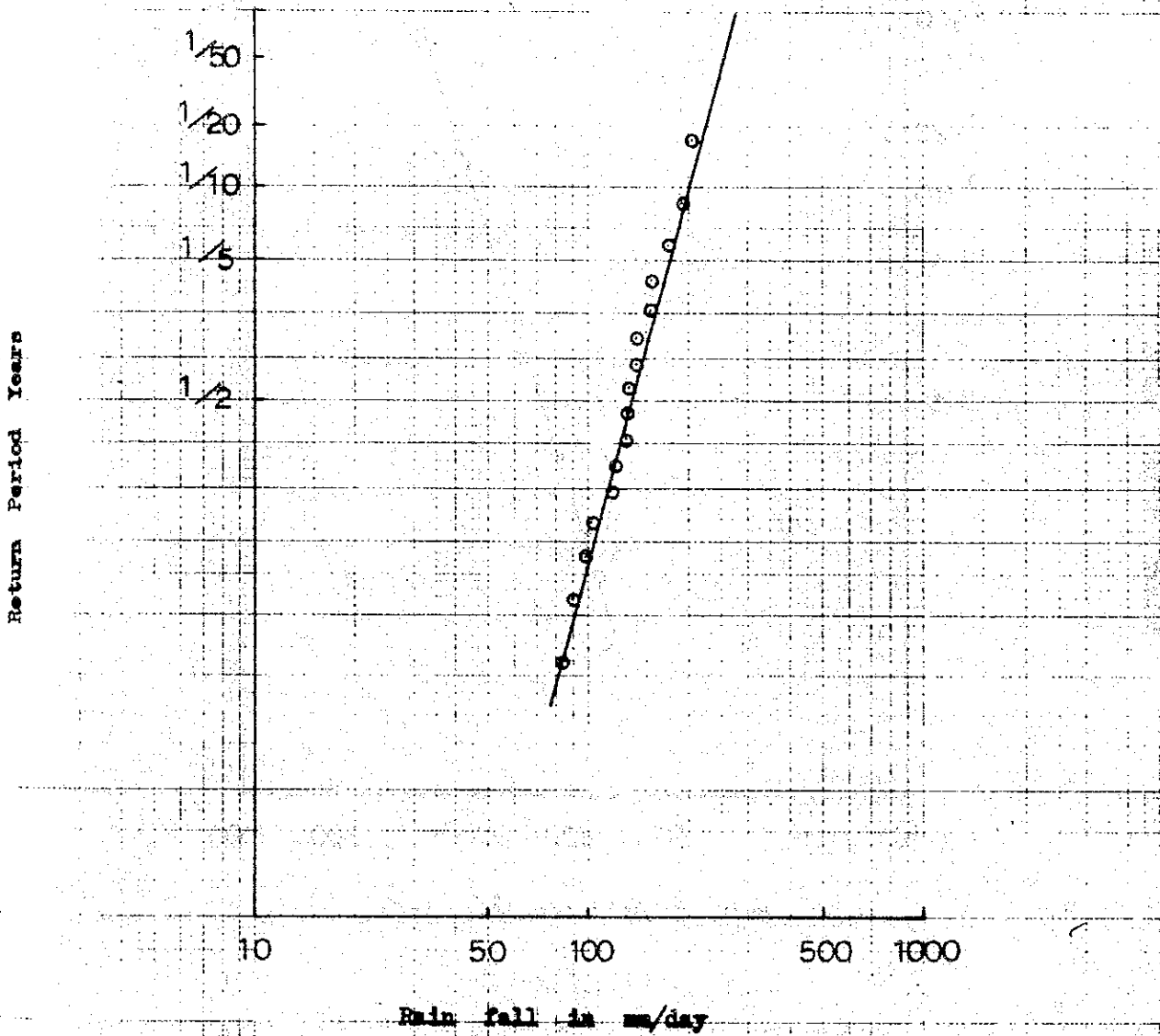
5 - 1 Limbang



Appendix Fig. A-5-23

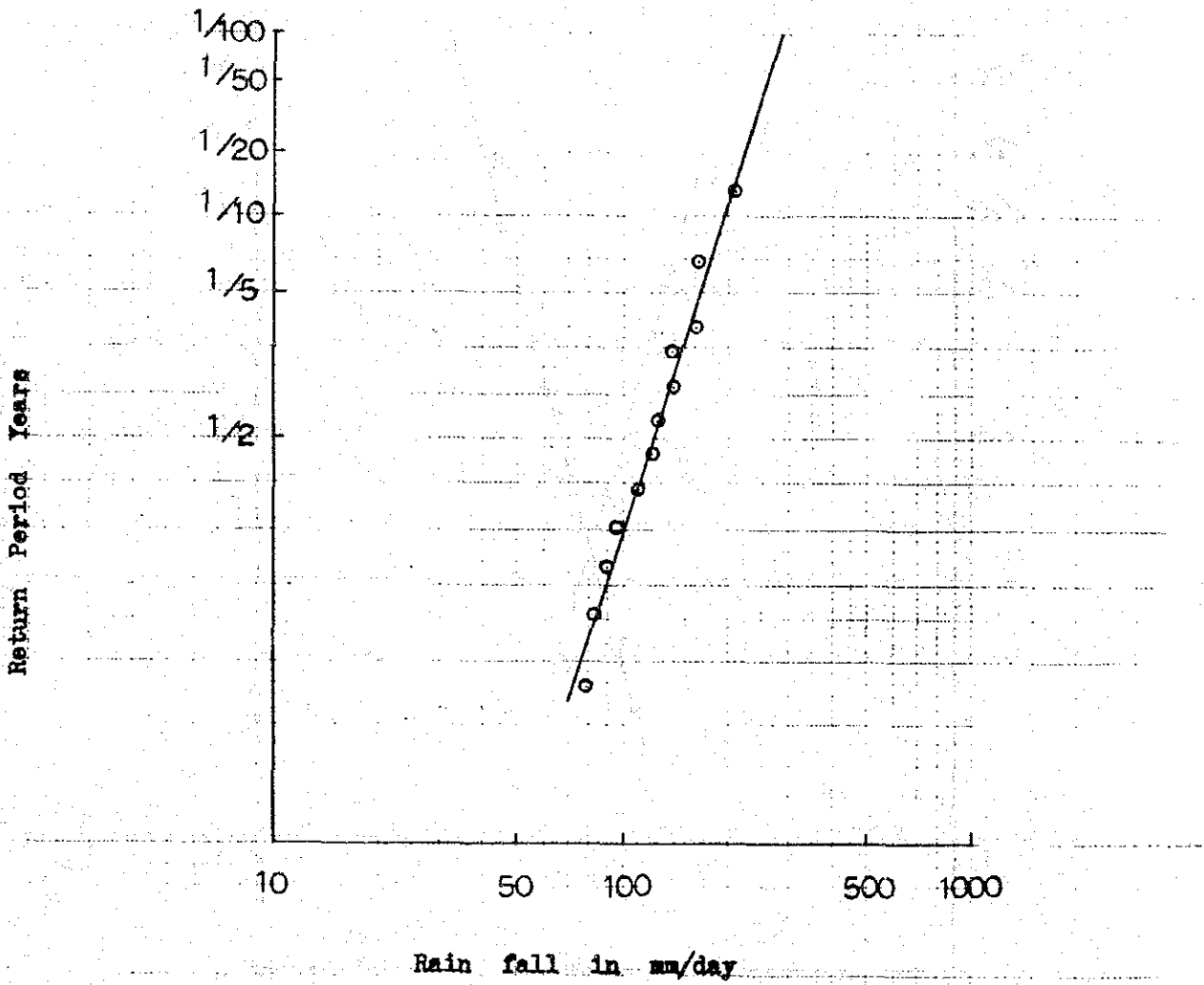
PROBABLE MAXIMUM DAILY RAINFALL

5 - 4 Ukong



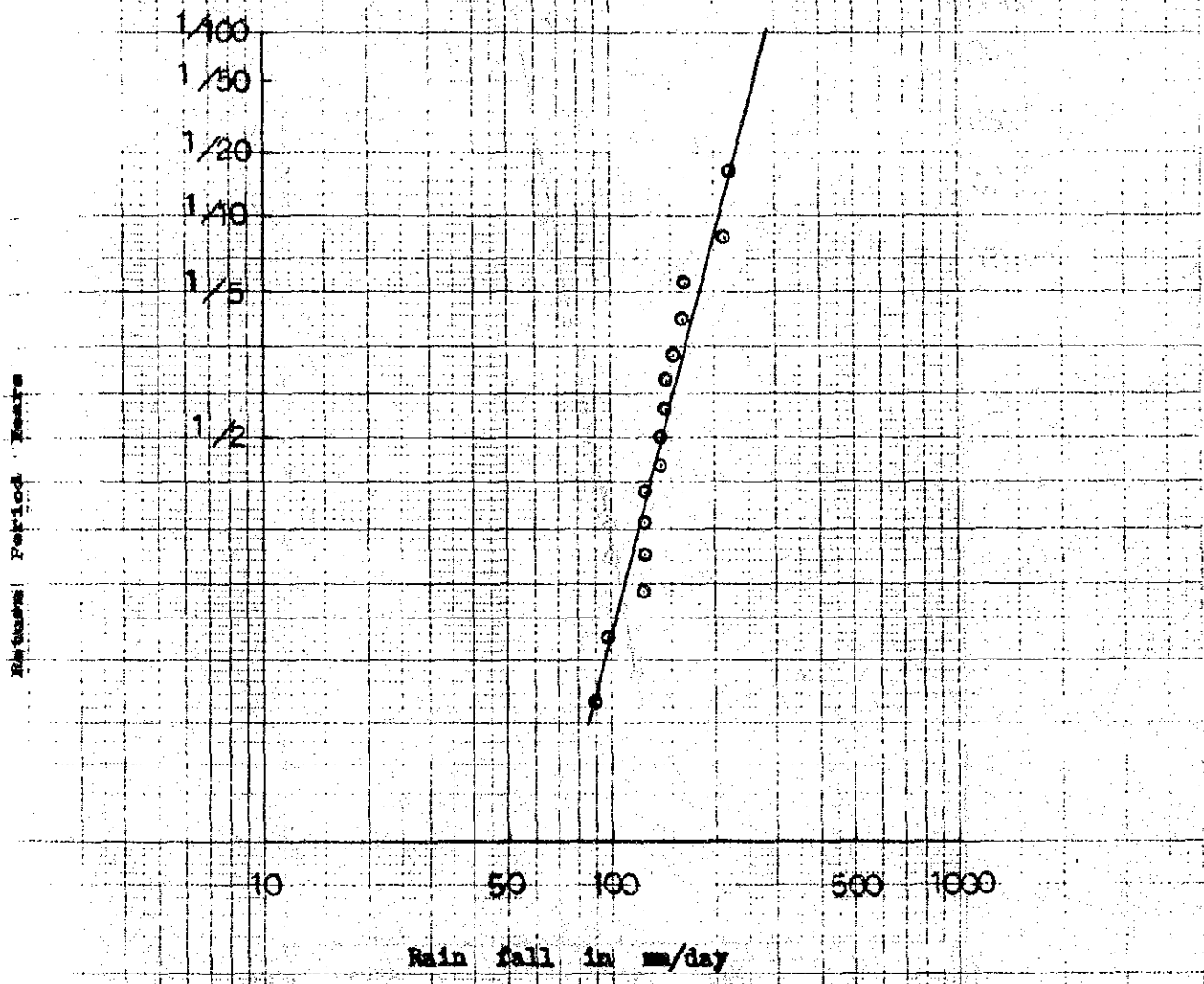
PROBABLE MAXIMUM DAILY RAINFALL

5 - 7 Kubong



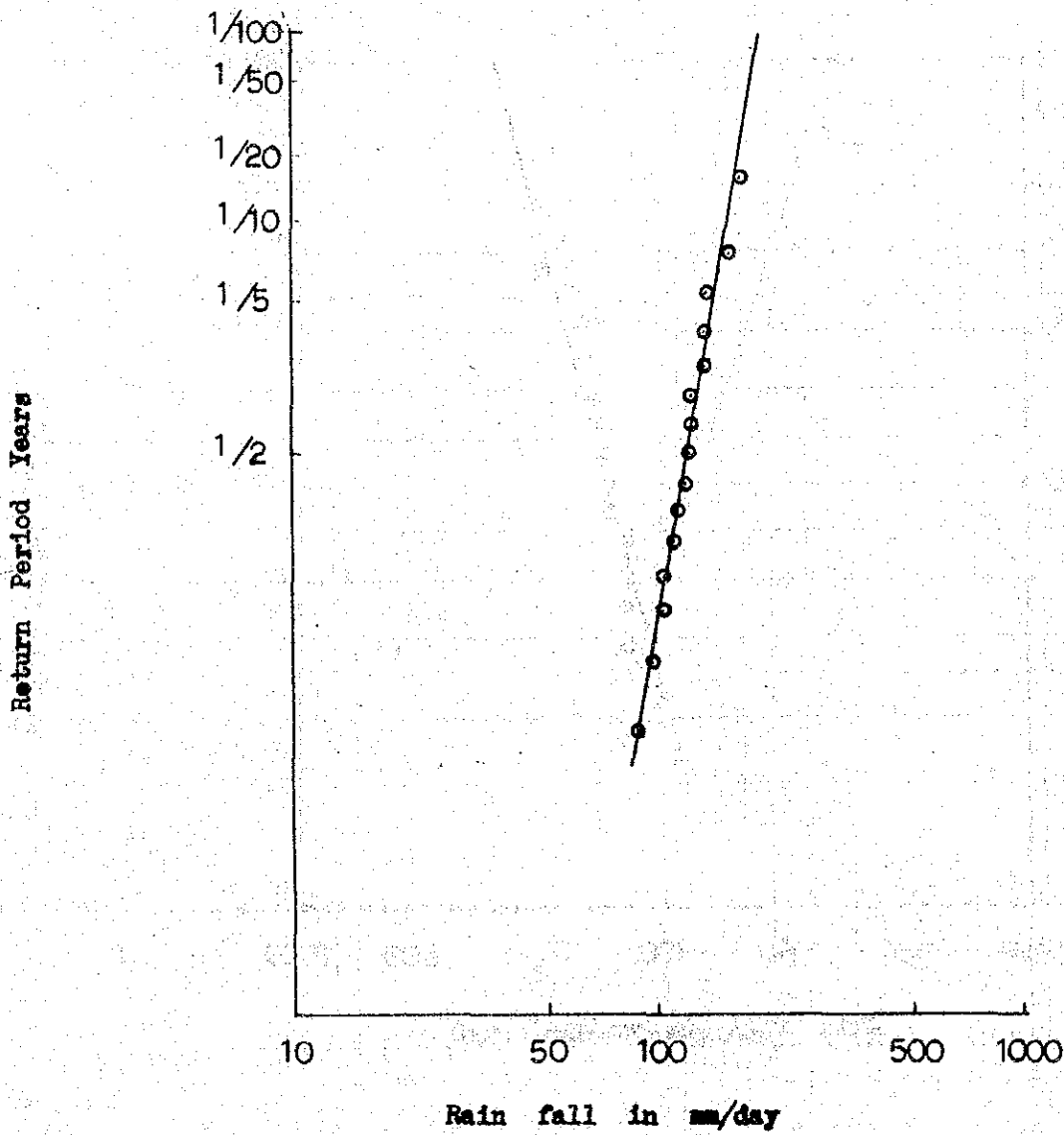
Appendix Fig. A-5-25

PROBABLE MAXIMUM DAILY RAINFALL
5 - 10 Limbong



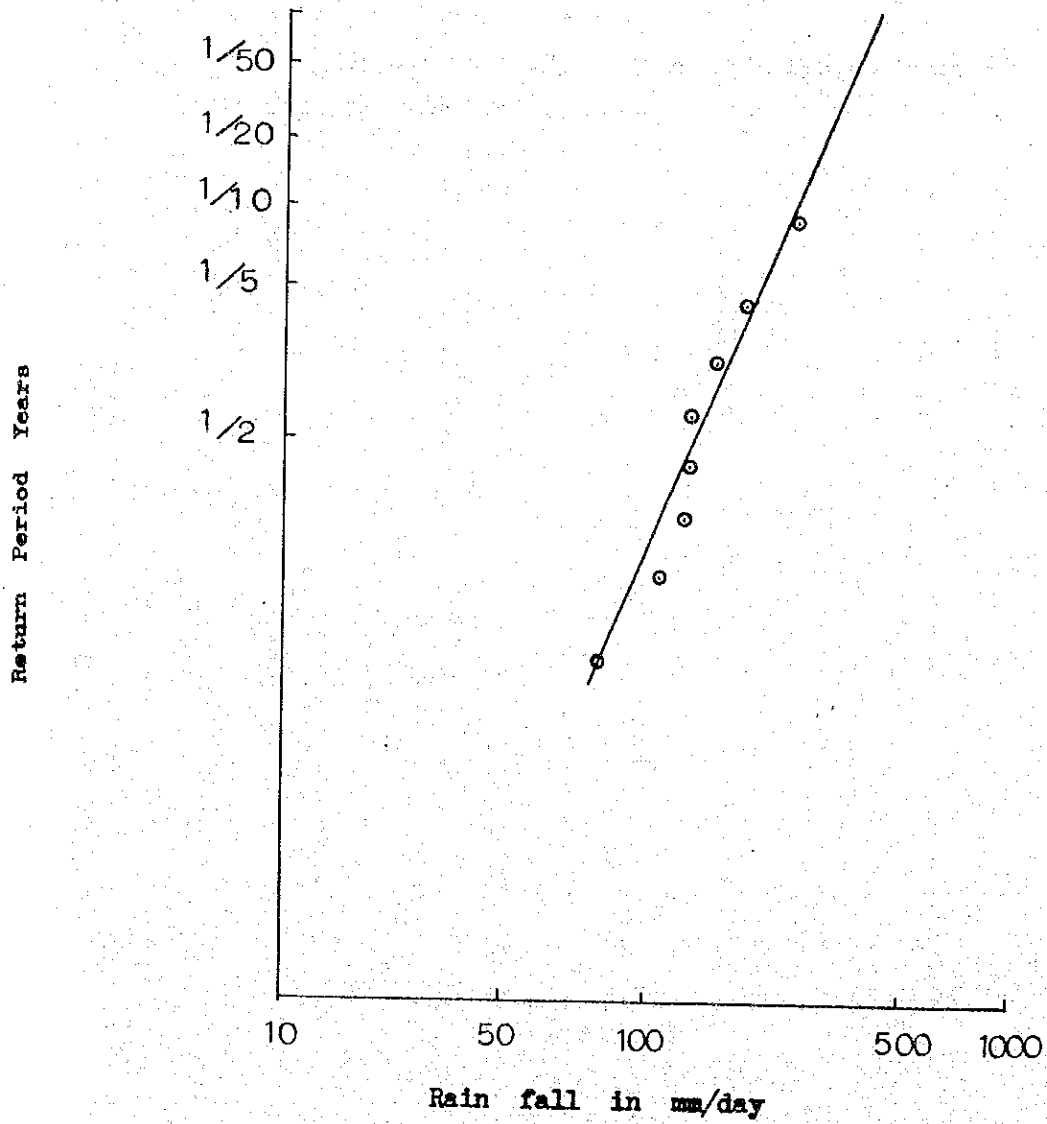
PROBABLE MAXIMUM DAILY RAINFALL

5 - 12 Nanga Madamit



PROBABLE MAXIMUM DAILY RAINFALL

5 - 16 Long Belong



Appendix Note A-6-1

Report on Study of Geometric Design Criteria
for the Project Road

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第1章 概 要

本報告書は、“The Feasibility Study of Beluru / Long Lama / Limbang Trunk Road Construction Project.”の第2回目の報告書であり、1978年12月に提出された中間報告書に次ぐものである。

中間報告書においてJICA調査団は、現在のサラワク州における“Trunk Road Standard”及びPeninsular Malaysiaの“Minimum Geometric Design Criteria for New Roads in Rural Areas”を基本として世界の他の地域で使用されている類似性のある基準を参考にして、上記プロジェクトの目的にそって新たに設計基準を提議した。これらの提議した基準について各種の異論が関係者より提起された。それらは、現状のサラワク州基準より低い規格であるという事とPeninsular Malaysia 基準より対象交通量を考慮すると高いという点であった。

JICA調査団は、この設計基準の比較検討を要請され、又現状基準の評価をする際にこの論点を明確化する事も要請された。

本報告書は、上記要請に応じて作成されたものである。これは論議されるべき基準における建設費用比較及び技術比較、さらに次に述べる事項を考慮した上で新しい設計基準の導入の背景にある方針を明確化する事である。

- * 現状サラワク州基準に代る新規の設計基準の導入は、丘陵部及び山地部における道路建設が平地部における道路と同じ設計基準を用いたならば、必然的に起るであろう建設規模の増加を抑制するために望ましく、又更に建設費用の見地からも妥当である。
- * 現状のPeninsular基準に代る新規基準の使用は、現状の道路網の構成上において建設費用が道路工事用基準を著しく混乱させるほどの基準変更を含むものでないで望ましい。

第 2 章 緒 論

2-1 検討の主旨

本報告書は、Beluru/Long Lama/Limbang 幹線道路建設計画における最適基準選定の為に次に述べるような設計基準の比較を行う。

- i) JICA 調査団による推奨案
- ii) サラワク P.W.D の “Trunk Road Standard”

道路建設の品質を維持するために必要な補足因子は視距、緩和曲線、縦断曲線等である。Peninsula Malaysian の “Minimum Design Criteria for New Roads in Rural Areas” は AASHTO 基準 “A Policy on Geometric Design of Rural Highways” に非常に似ており、交通量より 6 つのタイプに分類される。

次に述べる見地から Recommended 案と Sarawak 案との比較のために “Group 04” が採択された。

- i) “Group 04” は日交通量 400～750 台/日を対象としている。又、2002 年における当プロジェクトの予測交通量はおよそ最大で 500 台/日である。
- ii) “Group 04” の諸元は “Group 03” に比らべて現状のサラワク基準に比較的近い。

本報告書で検討された基準案の結果は次の Table-1 に示される。

- iii) Peninsular Malaysia P.W.D の “Minimum Geometric Design Criteria for New Roads in Rural Areas, Group 04”

又、次のような要素も含んでいる。

- i) 確立された理論より求めた規格値と各設計基準より求めたものとの比較
- ii) 各規準案に基づいた建設費用の比較

2-2 比較の対象となる設計基準

現行サラワク州の “Trunk Road Standard” はその発令時においては、地域情勢の構成上において道路開発の社会経済的効果を促進する上で効果的なものであり、又同基準は平地部における道路開発上好ましい設計基準として有効なものであった。

しかし、山地部、丘陵部が勝る内陸部における道路建設の要請が増加している見地から同基準に対する補足は、世界の他地域において使用されている設計基準に一般的に明らかにされている同地形上地区に対する設計基準の導入が特に重要になって来た。

Table - 1

| | Recommended | | | Sarawak | | Peninsular | | |
|------------------------------------|----------------|----------------|---------------------|----------------------------|------------------|----------------|----------------|---------------------|
| | F | R | M | | | F | R | M |
| 1 TERRAIN | | | | - | | | | |
| 2 DESIGN SPEED | 80 (50) | 64 (40) | 48 km/H (30 MPH) | 80 km/H | (50 MPH) | 80 (50) | 64 (40) | 48 km/H (30 MPH) |
| 3 PAVEMENT TYPE | | - | | - | | | - | |
| 4 SURFACE WIDTH (PAVEMENT WIDTH) | 7.32m | | (24) | 7.32 m | (24) | 6.71 m | | (22) |
| 5 USABLE SHOULDER | 3.05 (10) | 3.05 (10) | 1.22 m (4) | 3.05 | (10) | 2.44 (8) | 2.44 (8) | 1.22 m (4) |
| 6 FORMATION WIDTH | 13.42 (44) | 13.42 (44) | 9.76 m (32) | 13.42 | (44) | 12.81 (42) | 12.81 (42) | 10.37 m (34) |
| 7 CENTRAL RESERVATION | | - | | - | | | - | |
| 8 RESERVE WIDTH | 61/46 m | | (290/150) | 61/46 m | (200/150) | 40/30 m | | (132/100) |
| 9 MAXIMUM GRADIENT NORMAL ABSOLUTE | 4 | 6 | 8% | 5% 8% | | 4 | 6 | 9% |
| 10 CRITICAL GRADE LENGTH | 336 (1,100) | 183 (600) | 122 m (400) | - | | 336 (1,100) | 183 (600) | 122 m (400) |
| 11 STOPPING SIGHT DIST. - MIN. | 107 (350) | 84 (275) | 61 m (200) | - | | 107 (350) | 84 (275) | 61 m (200) |
| 12 PASSING SIGHT DIST. - MIN. | 549 (1,800) | 458 (1,500) | 336 m (1,100) | - | | 549 (1,800) | 458 (1,500) | 336 m (1,100) |
| 13 MINIMUM RADIUS NORMAL ABSOLUTE | 305 (1,000) | 229 (750) | 153 m (500) | 305 m 228 m | (1,000) (750) | 214 (700) | 131 (430) | 70 m (230) |
| 14 TRANSITION CURVES MIN. L | 73 (240) | 64 (210) | 55 m (180) | - | | 73 (240) | 64 (210) | 55 m (180) |
| 15 WIDENING | - | 0.9 (3) | 1.4 m (4.5) | According to M.O.T. Tables | | - | 0.9 (3) | 1.4 m (4.5) |
| 16 SUPERELEVATION MAX./MIN. | | 1 : 10 | | 1:12 (8.3%)/1:38 (2.6%) | | | 1 : 10 | |
| 17 CAMBER CROSS FALL | | 1 : 38 | | 1:38 (2.6%) | | | 1 : 40 | |
| 18 VERT CURVES CREST MIN. K | 26 (85) | 17 (55) | 9 m (28) | - | | 26 (85) | 17 (55) | 9 m (28) |
| SAG MIN. K | 23 (75) | 17 (55) | 11 m (35) | - | | 23 (75) | 17 (55) | 11 m (35) |
| 19 OBLIQUE GRADE | 10 | 10.5 | 11.5% | - | | | | |

Note: The figures in parenthesis show the values in feet.

第3章 技術上の比較検討

3-1 交通容量

各案の Geometric Design Criteria の数値に基づき可能交通量及び設計交通容量を計算した。

結果は、Table-2 の通りであり、計算に使用した諸元は次の通りである。

i) 大型混合率

調査地域の特性より大型混合率は、その比率が高く、次の数値を採用した（中間報告書参照）。

| | |
|--------------|-----|
| Flat area | 20% |
| Rolling area | 22% |
| Mountainous | 36% |

ii) 大型車の乗用車換算率

乗用車換算率は、2車線道路として、勾配及び勾配長を想定の上、次の数値とした。

| | |
|------------------|-----|
| Flat area | 2.9 |
| Rolling area | 3.9 |
| Mountainous area | 4.0 |

iii) 車線巾員による補正

交通容量に影響を与えない限界値は3.5mとして、3.5m未満の場合はその減少に応じて補正率を決定した。

| 車線巾員(m) | 補正率 |
|---------|------|
| 3.50 | 1.00 |
| 3.25 | 0.94 |
| 3.00 | 0.85 |
| 2.75 | 0.77 |

iv) 側方余裕による補正

2車線道路にて、交通量に影響を与えない側方余裕巾の限界値を1.75mとし、余裕不足による容量補正率を次の通りとした。

| 側方余裕巾(m) | 補正率 |
|----------|------|
| 1.75 | 1.00 |
| 1.50 | 0.98 |
| 1.25 | 0.96 |
| 1.00 | 0.93 |
| 0.75 | 0.91 |

V) 大型車による補正

大型車混入による交通容量補正率は、次式により算出した。

$$r_r = \frac{100}{100 - Pr + Er \cdot Pr}$$

ここに r_r …… 大型車混入による交通容量補正率 (%)

Pr …… 大型混合率 (%)

Er …… 大型車の乗用車換算率

VI) 沿道条件による補正

沿道条件は、市街化している地域、或いは市街化していない地域等で、その補正率を次の通りとした。

| 市街地化の程度 | 補正率 |
|-------------|-----------|
| 市街化していない地域 | 1.0 ~ 0.9 |
| 幾分市街化している地域 | 0.9 ~ 0.8 |
| 市街化している地域 | 0.8 ~ 0.7 |

VII) 可能交通容量の計算

可能交通容量は、基本交通容量 (2,000台/時)に前記の各補正率を乗じて求める。

$$C = C_b \times r_l \times r_c \times r_r \times r_i$$

ここに、 C …… 可能交通容量 (台/時)

C_b …… 基本交通容量 (")

r_l …… 車線巾員による補正率

r_c …… 側方余裕による "

r_r …… 大型車による "

r_i …… 沿道条件による "

VIII) 計画水準及び交通量、交通容量比

(Design Level and Adjustment of Design Level)

計画水準は、計画目標年次における交通状態が、ある一走水準以上を保てることを目的として、次の3種類に区分し、交通量、交通容量比は、次の値を採用した。

| 計画水準 | 交通量、交通容量比 |
|------|-----------|
| 1 | 0.75 |
| 2 | 0.85 |
| 3 | 1.00 |

IX) 設計交通容量 (Design Capacity)

設計交通容量は次式により算出した。

$$C,D = C \times A D L$$

ここに C,D 設計交通容量 (台/時)

C 可能 " (")

A D L 交通量、交通容量比

X) 設計基準交通量 (Average Daily Traffic)

設計基準交通量 (A D T) は次式により算出した。

$$A D T = \frac{100}{K} \cdot C D$$

ここに A D T 設計基準交通量 (台/時)

C D 設計交通容量 (台/時)

K A D T に対する 30 番目時間交通量の割合 (9 % とする)

計算の結果、設計基準交通量 (A D T) は次の通りである。

| | | |
|--------------|----------------|-----|
| Recommend 案 | 12,000 ~ 7,600 | 台/日 |
| Sarawak " | 9,500 | " |
| Peninsular " | 11,000 ~ 7,100 | " |

これに対し Proposed Road に於ける将来交通量の予測は 2002 年に於て最大約 5000 台/日

Table-2

Traffic Capacity

| | Recommended | | | Sarawak | Peninsular | | |
|---------------------------------------|-------------|--------|-------|---------|------------|-------|-------|
| | F | R | M | | F | R | M |
| 1. Terrain | | | | | | | |
| 2. Design speed (kph) | 80 | 64 | 48 | 80 | 80 | 64 | 48 |
| 3. Lane width (m) | 3.66 | 3.66 | 3.66 | 3.66 | 3.36 | 3.36 | 3.36 |
| 4. Lateral clearance | | | | | | | |
| Left (m) | 3.05 | 3.05 | 1.22 | 3.05 | 2.44 | 2.44 | 1.22 |
| Right (m) | - | - | - | - | - | - | - |
| 5. Heavy vehicle | | | | | | | |
| Pct. of heavy vehicle (%) | 20 | 22 | 36 | 30 | 20 | 22 | 36 |
| Passenger car equivalent | 2.9 | 3.9 | 4.0 | 3.5 | 2.9 | 3.9 | 4.0 |
| 6. Coefficient of adjustment | | | | | | | |
| Lane width | 1.00 | 1.00 | 1.00 | 1.00 | 0.94 | 0.94 | 0.94 |
| Lateral clearance | 1.00 | 1.00 | 0.96 | 1.00 | 1.00 | 1.00 | 0.96 |
| Heavy vehicle | 0.72 | 0.61 | 0.48 | 0.57 | 0.72 | 0.61 | 0.48 |
| Roadside condition | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Product of coefficient | 0.72 | 0.61 | 0.46 | 0.57 | 0.68 | 0.57 | 0.43 |
| 7. Basic capacity (kph) | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| 8. Possible capacity (vph) | 1,440 | 1,220 | 920 | 1,140 | 1,360 | 1,140 | 860 |
| 9. Adjustment of design level (%) | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 |
| 10. Design capacity(kph) | 1,080 | 915 | 690 | 855 | 1,020 | 855 | 645 |
| 11. Rate of peak hours (K) (%) | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| 12. Average daily traffic (ADT) (kpd) | 12,000 | 10,167 | 7,667 | 9,500 | 11,333 | 9,500 | 7,167 |