

Table 2.5.7 (1) Calculation of the Price of Maize

Description	1971	1972	1973	1974	1975	1976	1977	1978	1979
1. Current ear rice in Kab. Soppeng ¹ (Rp/kg)	18.24	29.32	24.29	48.68	52.61	69.79	45.34	41.12	79.43
2. General rice index in Sulawesi Selatan ² (1971 = 100)	100	114	179	218	202	246	247	271	326
3. Adjusted aize rices, (1)/(2) x 100	18.27	25.72	13.57	22.33	26.04	28.37	18.36	15.25	24.36
4. Current ear ice rices in Kab. Soppeng ¹ (Rp/kg)	29.70	43.32	64.77	75.50	84.62	104.09	103.10	127.08	151.83
5. Adjusted ice rices (4)/(2) x 100	29.70	38.0	36.2	34.6	41.9	42.3	41.7	46.9	46.6
6. Price ratios of aize and ice, (3)/(5)	0.61	0.68	0.37	0.64	0.62	0.67	0.44	0.32	0.52
7. Average rice ratio of aize and rice	0.54 (The mean value is adopted)								
8. Projected retail rice of aize (Rp/kg)	0.54 x 227.9 ³ = 123 Rp/kg								
9. Projected farm gate rice of aize (Rp/kg)	123 x 0.75 ⁴ = 92 Rp/kg								

¹ : Source : STATISTIK HARGA HASIL PERTANIAN TANAMAN PANGAN, 1980

² : Source : INDIKATOR EKONOMI, 1980

³ : Projected retail price of rice for the year of 1985

⁴ : The ratio of retail price and farm gate price is obtained through farm economy survey.

Table 2.5.7 (2) Calculation of the Price of Groundnuts (peanuts)

Description	1971	1972	1973	1974	1975	1976	1977	1978	1979
1. Current price of rice in Kab. Soppeng ¹ (Rp/kg)	46.75	95.09	72.93	155.87	175.21	263.12	233.53	245.57	416.46
2. General price index in Sulawesi Selatan ² (1971 = 100)	100	114	179	218	202	246	247	271	326
3. Adjusted groundnuts (peanuts) prices, (1)/(2) x 100	46.8	83.4	40.7	71.5	86.7	106.9	94.5	90.6	127.7
4. Current average price of rice in Kab. Soppeng ¹ (Rp/kg)	29.70	43.32	64.77	75.50	84.62	104.09	103.10	127.08	151.83
5. Adjusted average price of rice, (4)/(2) x 100	29.7	38.0	36.2	34.6	41.9	42.3	41.7	46.9	46.6
6. Price ratio of groundnuts and rice, (3)/(5)	1.58	2.19	1.12	2.07	2.07	2.53	2.27	1.93	2.74
7. Average price ratio of groundnuts and rice		2.05	(The mean value is adopted)						
8. Projected retail price of groundnuts (Rp/kg)		2.05	$2.05 \times 227.9^{1/3} = 468 \text{ Rp/kg}$						
9. Projected average price of groundnuts (Rp/kg)		468	$468 \times 0.75^{1/4} = 351 \text{ Rp/kg}$						

¹ : Source : STATISTIK HARGA HASIL PERTANIAN TANAMAN PANGAN, 1980

² : Source : INDIKATOR EKONOMI, 1980

³ : Projected retail price of rice for the year of 1985

⁴ : The ratio of retail price and farm gate price is obtained through farm economy survey.

Table 2.5.7 (3) Calculation of the Price of Greenbeans

Description	1971	1972	1973	1974	1975	1976	1977	1978	1979
1. Current ear rice in Kab. Soppeng ¹ (Rp/kg)	45.50	82.38	91.95	144.94	167.15	213.78	188.99	228.57	294.61
2. General rice index in Sulawesi Selatan ² (1971 = 100)	100	114	179	218	202	246	247	271	326
3. Adjusted reenbeans rices. (1)/(2) x 100	45.5	72.3	51.4	66.5	82.7	86.9	76.5	84.3	90.4
4. Current ear ice rices in Kab. Soppeng ¹ (Rp/kg)	39.70	43.32	64.77	75.50	84.62	104.09	103.10	127.08	151.83
5. Adjusted ice rices, (4)/(2) x 100	29.7	38.0	36.2	34.6	41.9	42.3	41.7	46.9	46.6
6. Price ratios of reenbeans and ice, (3)/(5)	1.53	1.90	1.42	1.92	1.97	2.05	1.83	1.80	1.94
7. Average rice ratio of reenbeans and ice	1.81 (The mean value is adopted)								
8. Projected retail rice of reenbeans (Rp/kg)	$1.81 \times 227.9 \frac{1}{3} = 414 \text{ Rp/kg}$								
9. Projected arm ate rice of reenbeans	$414 \times 0.75 \frac{1}{4} = 310 \text{ Rp/kg}$								

¹ : Source : STATISTIK HARGA HASIL PERTANIAN TANAMAN PANGAN, 1980

² : Source : INDIKATOR EKONOMI, 1980

³ : Projected retail price of rice for the year of 1985

⁴ : The ratio of retail price and farm gate price is obtained through farm economy survey

Table 2.5.7 (4) Calculation of the Price of Soybeans

Description	1971	1972	1973	1974	1975	1976	1977	1978	1979
1. Current ear rice in Kab. Soppeng ¹ (Rp/kg)	-	-	-	144.94	167.15	213.78	188.99	288.57	294.61
2. General rice index in Sulawesi Selatan ² (1971 = 100)	100	114	179	218	202	246	247	271	326
3. Adjusted Soybeans rices, (1)/(2) x 100	-	-	-	66.49	82.75	86.90	76.51	84.34	90.37
4. Current ear ice rices in Kab. Soppeng (Rp/kg)	29.70	43.32	64.77	75.50	84.62	104.09	103.10	127.08	151.83
5. Adjusted ice rices, (4)/(2) x 100	-	-	-	34.63	41.89	42.31	41.74	46.29	46.57
6. Price ratio of Soybeans and ice, (3)/(5)	-	-	-	1.92	1.97	2.05	1.83	1.80	1.94
7. Average rice ratio of Soybeans and ice	1.92 (The mean value is adopted)								
8. Projected retail rice of Soybeans (Rp/kg)	1.92 x 227.9 ³ = 437 Rp/kg								
9. Projected arm ate rice of Soybeans (Rp/kg)	4.37 x 0.75 ⁴ = 328 Rp/kg								

¹ : Source : STATISTIK HARGA HASIL PERTANIAN TANAMAN PANGAN, 1980

² : Source : INDIKATOR EKONOMI, 1980

³ : Projected retail price of rice for the year of 1985

⁴ : The ratio of retail price and farm gate price is obtained through farm economy survey.

Table 2.5.8 Total Production Costs without and with Project

	Without Project			With Project			Increment of Total Production Cost (106Rp)
	Planted Area (ha)	Unit Production Cost ¹ (Rp/ha)	Total Production Cost (106Rp)	Planted Area (ha)	Unit Production Cost ² (Rp/ha)	Total Production Cost (106Rp)	
1. Wet Season Paddy							
- technical area	-	-	-	6,400	191,000	1,222.4	1,222.4
- semi-technical area	3,320	183,000	607.5	-	-	-	-607.5
- non-technical area	2,818	150,000	422.7	-	-	-	-422.7
Sub-total	6,138	-	1,030.2	6,400	-	1,222.4	192.2
2. Dry Season Paddy							
- technical area	-	-	-	6,400	199,000	1,273.6	1,273.6
- semi-technical area	2,225	192,000	427.2	-	-	-	-427.2
- non-technical area	1,928	162,000	312.3	-	-	-	-312.3
Sub-total	4,153	-	739.5	6,400	-	1,273.6	534.1
3. Polowijo Crops							
- maize	-	-	-	-	-	-	-
- groundnuts	350	72,500 ³	25.4	6,400	124,500 ⁴	796.9	771.5
- greenbeans	-	-	-	-	-	-	-
- soybeans	-	-	-	-	-	-	-
Total (1+2+3)	10,641	-	1,795.1	19,200	-	3,292.9	1,497.8
Production cost per ha per year	-	280,500	-	-	514,500	-	234,000 (83.4%)
Production cost per ha per crop	-	168,700	-	-	171,500	-	2,800 (1.7%)

¹ : see Table 2.5.9 (1), Production Cost of Paddy without Project

² : see Table 2.5.9 (2), Production Cost of Paddy with Project

³ : see Table 2.5.9 (3), Production Cost of Polowijo without Project

⁴ : see Table 2.5.9 (4), Production Cost of Polowijo with Project

Table 2.5.9 (1) Production Cost of Paddy without Project

Unit Price	Semi-technical Irrigation Area			Non-technical Irrigation Area							
	W.S.P./1 (Rp)	D.S.P./2 (Rp)	W.S.P./1 (Rp)	D.S.P./2 (Rp)	D.S.P./2 (Rp)	Rainfed Paddy (Rp)					
A. Farm Input											
1. Seed	Rp210/kg	30 kg	6,300	30 kg	2,580	30 kg	6,300	30 kg	6,300	30 kg	6,300
2. Fertilizer	Rp100/kg	200 kg	20,000	200 kg	20,000	100 kg	10,000	100 kg	10,000	100 kg	10,000
Urea	Rp100/kg	50 kg	5,000	50 kg	5,000	35	3,500	50 kg	5,000	-	-
TSP	Rp100/kg	50 kg	5,000	50 kg	5,000	-	-	-	-	-	-
KCl	Rp1,800/1t	2 1t	3,600	2 1t	3,600	1.5 1t	2,700	2 15	3,600	-	-
Insecticide	Rp5,700/kg	100 gr	570	100 gr	570	-	-	100 gr	570	-	-
Rodenticide											
Sub-total			<u>40,470</u>		<u>40,470</u>		<u>22,500</u>		<u>25,470</u>		<u>16,300</u>
B. Labour Cost	(Rp/days)	(M/D)	(M/D)	(M/D)	(M/D)	(M/D)	(M/D)	(M/D)	(M/D)	(M/D)	(M/D)
1. Nursery Preparation	1,000	4.3	4,300	4.3	4,300	4.1	4,100	4.1	4,100	4.1	4,100
2. Ploughing	1,080	11.3	12,200	12.3	13,280	11.8	12,200	12.3	13,280	11.3	12,200
3. Harrow/Puddling	1,080	13.6	14,690	14.5	15,660	13.6	14,690	14.5	15,660	13.6	15,660
4. Transplanting	1,000	25.7	25,700	25.7	25,700	25.7	25,700	25.7	25,700	25.7	25,700
5. Weeding	1,000	12.1	12,100	15.5	15,500	11.1	11,100	14.5	14,500	11.9	11,900
6. Fertilizer Appl.	500	5.5	2,750	5.5	2,750	4.3	3,150	4.3	2,150	4.3	2,150
7. Chemical Appl.	790	5.3	4,190	5.3	4,190	4.3	3,400	4.3	3,400	-	-
8. Harvesting	860	21.9	18,830	23.0	19,780	18.3	15,740	19.2	16,510	16.5	14,190
9. Intersowing	860	17.2	14,790	18.2	15,650	14.3	12,300	15.2	13,070	12.8	11,010
10. Drying	1,000	5.1	5,100	5.6	5,600	4.2	4,200	4.7	4,700	3.8	3,800
11. Transportation	500	11.8	5,900	11.9	5,950	9.8	4,900	9.9	4,950	8.8	4,400
12. Water Management	500	3.0	1,500	3.0	1,500	2.5	1,250	2.5	1,250	-	-
Sub-total		136.8	<u>122,050</u>	144.8	<u>129,860</u>	123.5	<u>111,730</u>	131.2	<u>119,270</u>	112.8	<u>105,110</u>
C. Miscellaneous Cost (Equipment, tax etc.)	12% of (A+B)		<u>20,480</u>		<u>21,670</u>		<u>15,770</u>		<u>17,260</u>		<u>13,590</u>
Total (A+B+C)			<u>183,000</u>		<u>192,000</u>		<u>150,000</u>		<u>162,000</u>		<u>135,000</u>

1 : Wet Season Paddy / 2 : Dry Season Paddy

Table 2.5.9 (2) Production Cost of Paddy with Project

	Unit Price	Technical Irrigation Area			
		/1 W.S.P. (Rp)		/2 D.S.P. (Rp)	
A. Farm Input					
1. Seed	Rp210/kg	30 kg	6,300	30 kg	6,300
2. Fertilizer					
Urea	Rp100/kg	200 kg	20,000	200 kg	20,000
TSP	Rp100/kg	50 kg	5,000	50 kg	5,000
KCl	Rp100/kg	50 kg	5,000	50 kg	5,000
3. Chemicals					
Insecticide	Rp1,800/kg	3 lt	5,400	3 lt	5,400
Fungicide	Rp1,800/kg	1 lt	1,800	1 lt	1,800
Rodenticide	Rp5,700/kg	100 gr	570	100 gr	570
<u>Sub-total</u>			<u>44,070</u>		<u>44,070</u>
B. Labour Cost					
	(Rp/day)	(M/D)		(M/D)	
1. Nursery Preparation	1,000	4.3	4,300	4.5	4,500
2. Ploughing	1,080	11.3	12,200	12.8	13,820
3. Harrow/Puddling	1,080	13.6	14,690	15.0	16,200
4. Transplanting	1,000	25.7	25,700	25.7	25,700
5. Weeding	1,000	12.1	12,100	15.7	15,700
6. Fertilizer Appl.	500	5.5	2,750	5.5	2,750
7. Chemical Appl.	790	5.7	4,500	5.7	4,500
8. Harvesting	860	22.9	19,690	22.9	19,690
9. Threshing	860	18.2	15,650	18.2	15,650
10. Drying	1,000	5.6	5,600	5.6	5,600
11. Transportation	500	12.8	6,400	12.8	6,400
12. Water Management	500	5.0	2,500	5.0	2,500
<u>Sub-total</u>		142.7	<u>126,080</u>	149.4	<u>133,010</u>
C. Miscellaneous Cost					
(Equipment, Tax etc.)	12% of (A+B)		<u>20,850</u>		<u>21,920</u>
Total (A+B+C)			191,000		199,000

/1: Wet Season Paddy

/2: Dry Season Paddy

Table 2.5.9 (3) Production Cost of Polowijo Crops without Project

	Maize		Groundnuts		Greenbeans		Soybeans	
	Unit Price	(Rp)	Unit Price	(Rp)	Unit Price	(Rp)	Unit Price	(Rp)
A. Farm Input								
1. Seed	-	30 kg 2.800	100 kg 26.100	25 kg 7.700	40 kg 13.100			
2. Fertilizer								
Urea	Rp100/kg	-	-	-	-	-	-	-
TSP	Rp100/kg	-	-	-	-	-	-	-
3. Chemicals								
Insecticide	Rp1.800/lt	-	-	2 lt 3.600	2 lt 3.600	2 lt 3.600	2 lt 3.600	
Rodenticide	Rp5.700/kg	-	-	-	-	-	-	
Sub-total		<u>2.800</u>	<u>26.100</u>	<u>11.300</u>	<u>16.700</u>			
B. Labour Cost	(Rp/day)	(M/D)	(M/D)	(M/D)	(M/D)	(M/D)	(M/D)	
1. Land Preparation	1.000	5.0	8.5	7.0	8.5	8.5	8.5	
2. Seeding/Planting	1.000	3.0	7.5	10.0	10.0	8.0	8.0	
3. Weeding	1.000	12.5	20.0	20.0	20.0	15.0	15.0	
4. Fertilizer Application	500	-	-	-	-	-	-	
5. Chemical Application	790	-	-	4.0	4.0	4.0	3.160	
6. Harvesting/Drying	860	7.5	28.0	24.0	24.0	24.0	20.640	
7. Transportation	500	1.5	1.0	1.0	1.0	1.0	500	
8. Water Management	500	1.0	1.0	1.0	1.0	1.0	500	
Sub-total		<u>30.5</u>	<u>66.0</u>	<u>67.0</u>	<u>61.800</u>	<u>61.5</u>	<u>56.300</u>	
C. Miscellaneous Cost	10% of (A+B)							
(Equipment, Tax etc.)		<u>3.000</u>	<u>8.820</u>	<u>6.900</u>	<u>7.000</u>	<u>7.000</u>	<u>7.000</u>	
Total (A+B+C)		<u>34.000</u>	<u>96.000</u>	<u>80.000</u>	<u>80.000</u>	<u>80.000</u>	<u>80.000</u>	

Table 2.5.9 (4) Production Cost of Polewijo Crops with Project

	Unit Price	Maize	Groundnuts	Greenbeans	Soybeans
		(Rp)	(Rp)	(Rp)	(Rp)
A. Farm Input					
1. Seed	-	50 kg 4,600	100 kg 35,100	25 kg 7,700	40 kg 13,100
2. Fertilizer					
Urea	Rp100/kg	250 kg 25,000	75 kg 7,500	100 kg 10,000	100 kg 10,000
TSP	Rp100/kg	100 kg 10,000	100 kg 10,000	100 kg 10,000	100 kg 10,000
3. Chemicals					
Insecticide	Rp1,800/lt	2 lt 3,600	2 lt 3,600	2 lt 3,600	2 lt 3,600
Rodenticide	Rp5,700/kg	100 gr 570	100 gr 570	100 gr 570	100 gr 570
Sub-total		43,770	56,770	31,870	37,270
B. Labour Cost					
1. Land Preparation	(Rp/day)	10 10,000	10 10,000	10 10,000	10 10,000
2. Seeding/Planting		8 8,000	10 10,000	20 20,000	14 14,000
3. Weeding		20 20,000	20 20,000	20 20,000	20 20,000
4. Fertilizer Application		3 1,500	2 1,000	2 1,000	2 1,000
5. Chemical Application		4 3,160	4 3,160	4 3,160	4 3,160
6. Harvesting/Drying		15 12,900	30 25,800	25 21,500	25 21,500
7. Transportation		4 2,000	3 1,500	3 1,500	3 1,500
8. Water Management		3 1,500	3 1,500	3 1,500	3 1,500
Sub-total		67 59,060	82 72,960	87 78,660	81 72,660
C. Miscellaneous Cost					
(Equipment, Tax etc.)	10% of (A+B)	10,170	12,270	11,470	11,070
Total (A+B+C)		113,000	142,000	122,000	121,000

Table 2.5.10 Net Production Value without and with Project Condition

Description	Without Project		With Project		Increment		
	Crops		Crops		Crops		
	W.S.P./1	D.S.P./2	W.S.P./1	D.S.P./2	W.S.P./1	D.S.P./2	
1. Planted Area (ha)	6,138	4,153	6,400	6,400	262	2,247	6,050
2. Gross Production Value (x 10 ⁶ Rp)	3,386.3	2,362.3	4,608.0	4,608.0	1,221.7	2,235.9	2,112.2
3. Total Production Cost (x 10 ⁶ Rp)	1,020.2	739.5	1,222.4	1,273.6	192.2	534.1	752.5
4. Net Production Value (x 10 ⁶ Rp)	2,356.1	1,632.8	3,385.6	3,334.4	1,029.5	1,701.6	1,359.7
5. Annual Net Production Value (x 10 ⁶ Rp)		<u>4,044.5</u>		<u>8,135.3</u>		<u>4,090.8</u>	
6. Proportion of Net Production Value by Each Crop (%)	58.3	40.4	41.6	41.0	25.2	41.6	33.2

1 : Wet Season Paddy, 2 : Dry Season Paddy

Table 2.6.1 (1) Water Shortage and Anticipated Yield Reduction of Paddy
(after rehabilitation and improvement of existing Desa
non-technical irrigation schemes - Work Division-I)

Year	Area to be affected	Nos. of Continuous No Irrigation Days	Rate of ¹ Yield Reduction	Total Reduction Rate	Crop ² Reduction
	(1)	(days)	(1)	(2)	(x 10 ⁶ Rp)
<u>Wet Season Paddy</u>					
1975	74.1	10	1.8	1.33	32.1
1976	66.7	10	1.8	1.20	
	58.8	20	8.2	4.82	
	10.0	10	1.8	0.18	
				6.20	107.9
1977	26.0	10	14.0	3.64	
	38.2	10	1.8	0.69	
				4.33	75.3
1978	1.6	10	1.8	0.03	0.5
1979	38.2	10	8.0	3.06	
	26.8	10	1.8	0.48	
	20.7	10	1.8	0.37	
				3.91	68.0
			Average	3.16	55.0
<u>Dry Season Paddy</u>					
1975	10.4	30	95.0	9.88	
	34.0	20	50.0	17.00	
	11.0	10	14.0	1.54	
	44.9	20	8.2	3.68	
	25.5	10	1.8	0.46	
	19.3	40	37.3	7.20	
	2.5	30	19.9	0.50	
	46.3	20	8.2	3.80	
	3.3	10	1.8	0.06	
				44.12	767.7
1976	24.4	10	8.0	1.95	
	8.2	10	1.8	0.15	
				2.10	36.5
1977	46.1	10	8.0	3.69	
	34.5	10	1.8	0.62	
				4.31	75.0
1978	18.1	20	8.2	1.48	
	9.0	10	1.8	0.16	
				1.64	28.5
			Average	13.04	226.9
			Total		281.9

¹ : See Fig. 2.6.1

² : Gross production value x Total crop reduction rate (1)

Table 2.6.1 (2) Water Shortage and Anticipated Yield Reduction of Paddy (after construction of Langkenme irrigation canal system - Work Division-II)

Year	Area to be affected (%)	Nos. of Continuous No Irrigation Days (days)	Rate of Yield Reduction ^{/1} (%)	Total Reduction Rate (%)	Crop Reduction ^{/2} ($\times 10^6$ Rp)
<u>Wet Season Paddy</u>					
1975	27.5	10	1.8	0.50	16.2
1976	51.6	10	8.0	4.13	
	32.3	20	8.2	2.65	
	9.1	10	1.8	0.16	
				6.94	224.8
1977	10.4	10	1.8	0.19	6.2
1978	-	-	-	-	-
1979	10.8	10	8.0	0.89	28.8
			Average	1.70	55.2
<u>Dry Season Paddy</u>					
1975	20.1	20	8.2	1.65	
	37.5	10	1.8	0.67	
	58.5	10	1.0	1.05	
	53.6	10	1.0	0.96	
				4.33	140.3
1976	-	-	-	-	-
1977	23.2	10	8.0	1.86	
	4.9	10	1.8	0.09	
				1.95	63.2
1978	-	-	-	-	-
			Average	1.57	50.9
Total					106.1

/1 : See Fig. 2.6.1

/2 : Gross production value x Total crop reduction rate (%)

Table 2.6.1 (3) Water Shortage and Anticipated Yield Reduction of Paddy (after construction of Sero diversion canal system - Work Division-III)

Year	Area to be affected (%)	Nos. of Continuous No Irrigation Days (days)	Rate of ^{/1} Yield Reduction (%)	Total Reduction Rate (%)	Crop ^{/2} Reduction (x10 ⁶ Rp)
<u>Wet Season Paddy</u>					
1975	60.9	10	1.8	1.10	50.7
1976	2.7	20	8.2	0.22	
	42.7	10	1.8	0.77	
				0.99	45.6
1977	-	-	-	-	-
1978	-	-	-	-	-
1979	-	-	-	-	-
			Average	0.42	19.3
<u>Dry Season Paddy</u>					
1975	38.0	10	1.8	0.68	
	32.9	10	1.8	0.59	
				1.27	58.5
1976	-	-	-	-	-
1977	35.6	10	8.0	2.85	131.3
1978	-	-	-	-	-
			Average	1.03	47.5
			Total		66.8

/1 : See Fig. 2.6.1

/2 : Gross production value x Total crop reduction rate (%)

Table 2.6.1 (4) Water Shortage and Reduction
in Harvested Area of Polowijo Crops

Year	Diversion Requirement (A) (l/s)	Water Shortage (B) (l/s)	Rate of Water Shortage $\frac{B}{A}$ (%)	Reduction in Harvested Area ^{/2} (ha)	Crop ^{/2} Reduction (x10 ⁶ Rp)
<u>After completion of Work Division II (4,500 ha)</u>					
1975	3,390	0	0	0	0
1976	17,740	5,300	30	1,350	462.6
1977	11,010	1,890	17	765	262.2
1978	5,380	0	0	0	0
1979	16,380	3,040	19	855	293.0
			Average <u>13.2</u>	<u>594</u>	<u>203.6</u>
				- Saving of harvesting cost	<u>-14.3</u>
					<u>189.3</u> =====
<u>After completion of Work Division III (6,400 ha)</u>					
1975	4,900	0	0	0	0
1976	25,210	6,570	26	1,664	570.3
1977	15,680	2,970	19	1,216	416.7
1978	7,650	0	0	0	0
1979	23,270	1,450	6	384	131.6
			Average <u>10.2</u>	<u>653</u>	<u>223.8</u>
				- Saving of harvesting cost	<u>-15.8</u>
					<u>208.0</u> =====

^{/1} : Planted area x Rate of water shortage (%)

^{/2} : Damaged area x Gross production value (342,700 Rp/ha)

Table 2.6.2 (1) Irrigation Benefits

Description		W/O Project	W/Project	Increment	Description	W/O Project	W/Project	Increment
1.	Planted Area (ha)				5. Gross Production Value (x10 ⁶ Rp)			
-	Wet season paddy	6,138	6,400	262	- Wet season paddy	3,839.6	11,409.2	5,569.6
-	Dry season paddy	4,153	6,400	2,247	- Dry season paddy	3,386.3	4,908.0	1,521.7
-	Polowijo crops	350	6,400	6,050	- Polowijo crops	2,362.3	4,608.0	2,235.7
2.	Unit Yield (ton/ha)				- Polowijo crops	81.3	2,193.2	2,112.2
-	Wet season paddy	4.57	6.0	1.43	6. Total Production Cost (x10 ⁶ Rp)			
-	non-technical irri. area	4.59	6.0	1.41	- Wet season paddy	1,795.1	3,273.9	1,478.8
-	semi-technical irri. area	4.64	6.0	1.36	- Dry season paddy	1,030.2	1,222.4	192.2
-	D.P.U. semi-tech. irri. area	4.62	6.0	1.38	- Polowijo crops	739.5	1,273.6	534.1
-	non-technical irri. area	4.71	6.0	1.29	- Polowijo crops	25.4	777.9	752.5
-	semi-technical irri. area	5.00	6.0	1.00	7. Net Production Value (x10 ⁶ Rp)			
-	D.P.U. semi-tech. irri. area	0.79	2.0	1.21	- Wet season paddy	6,044.5	8,135.3	4,090.8
-	Polowijo crops	0.81	1.2	0.39	- Dry season paddy	2,356.1	3,385.6	1,029.5
-	maize	0.83	1.2	0.37	- Polowijo crops	1,632.8	3,334.6	1,701.6
-	groundnuts	0.67	1.2	0.53	- Polowijo crops	55.6	1,415.3	1,359.7
-	greenbeans				8. Crop Damages Due to Water Shortage (x10 ⁶ Rp)			
-	soybeans				- Wet season paddy	0	274.8	274.8
3.	Project Prices of Paddy and Polowijo Crops (Rp/ha)				- Dry season paddy	0	19.3	19.3
-	Polowijo crops	120,000	120,000	-	- Polowijo crops	0	208.0	208.0
-	maize	92,000	92,000	-	9. Adjusted Net Production Value (x10 ⁶ Rp)			
-	groundnuts	351,000	351,000	-	- Wet season paddy	4,044.5	7,860.5	3,816.0
-	greenbeans	310,000	310,000	-	- Dry season paddy	2,356.1	3,386.3	1,030.2
-	soybeans	328,000	328,000	-	- Dry season paddy	1,632.8	3,286.9	1,654.1
4.	Unit Production Cost (Rp/ha)				- Polowijo crops	55.6	1,207.3	1,151.7
-	Wet season paddy	150,000	191,000	41,000				
-	non-technical irri. area	183,000	191,000	8,000				
-	semi-technical irri. area	162,000	199,000	37,000				
-	Dry season paddy	192,000	199,000	7,000				
-	non-technical irri. area	34,000	113,000	79,000				
-	semi-technical irri. area	96,000	142,000	46,000				
-	Polowijo crops	80,000	122,000	42,000				
-	maize	60,000	121,000	61,000				
-	groundnuts							
-	greenbeans							
-	soybeans							

1 : Including the area of rainfed paddy field; See Table 2.2.4
 2 : See Table 2.2.14
 3 : See Table 2.5.6 and 2.5.7
 4 : See Table 2.5.9
 5 : See Table 2.6.1

Table 2.6.2 (2) Irrigation Benefits derived from Rehabilitation and Improvement of existing Desa Non-technical Irrigation Scheme (Work Division-I)

Description	W/O Project	W/Project	Increment
1. Planted Area (ha)			
- Wet season paddy	2,818 ¹	2,900	82
- Dry season paddy	1,928	2,900	972
2. Unit Yields (ton/ha)			
- Wet season paddy	4.57 ¹	5.0	0.43
- Dry season paddy	4.62 ¹	5.0	0.38
3. Projected Price of Dry Stalk Paddy ² (Rp/ton)	120,000	120,000	-
4. Unit Production Cost ³			
- Wet season paddy	150,000	183,000	33,000
- Dry season paddy	162,000	192,000	30,000
5. Gross Production Value (x10 ⁶ Rp) ((1)x(2)x(3))	2,614.3	3,480.0	865.7
6. Total Production Costs (x10 ⁶ Rp) ((1)x(4))	735.0	1,087.5	352.5
7. Net Production Value (x10 ⁶ Rp) ((5)-(6))	1,879.3	2,392.5	513.2
8. Crop Damages Due to Water Shortage (x10 ⁶ Rp)	- ⁴	281.9 ⁵	281.9
9. Adjusted Net Production Value (x10 ⁶ Rp) ((7)-(8))	1,879.3	2,110.6	231.3

¹ : including the areas of rainfed paddy fields; see Table 2.2.4

² : see Table 2.5.6

³ : see Table 2.5.9

⁴ : The damaged areas have been already excluded from the Planted areas (item 1)

⁵ : see Table 2.6.1

Table 2.6.2 (3) Irrigation Benefits Derived from Construction of Langkemme Irrigation Canal System (Work Division - II)

Description	W/O Project	W/Project	Increment
1. Planted Area (ha)			
- Wet season paddy	4,386 ¹ (2,900)	4,500	114
- Dry season paddy	3,907 (2,900)	4,500	593
- Pollowjo crops	245 (*)	4,500	4,255
2. Unit Yields (ton/ha)			
- Wet season paddy	4.59 ¹ (5.0)	6.0	1.41 (1.0)
- Dry season paddy	4.71 ² (5.0)	6.0	1.29 (1.0)
- Pollowjo crops ³			
maize	0.79	2.0	1.21
groundnuts	0.81	1.2	0.39
greenbeans	0.83	1.2	0.37
soybeans	0.67	1.2	0.53
3. Projected Prices of Paddy and Pollowjo Crops (Rp/ton)			
- Dry stalk paddy ⁴	120,000	120,000	-
- Pollowjo crops ⁵			
maize	92,000	92,000	-
groundnuts	351,000	351,000	-
greenbeans	310,000	310,000	-
soybeans	328,000	328,000	-
4. Unit Production Costs ⁶ (Rp/ha)			
- Wet season paddy	183,000	191,000	8,000
- Dry season paddy	192,000	199,000	7,000
- Pollowjo crops			
maize	34,000	113,000	79,000
groundnuts	96,000	142,000	46,000
greenbeans	80,000	122,000	42,000
soybeans	80,000	121,000	41,000

Description	W/O Project	W/Project	Increment
5. Gross Production Value (x10 ⁶ Rp)	4,931.4 (3,480.0)	8,022.1	3,090.7
6. Total Production Costs (x10 ⁶ Rp)	1,570.5 (1,087.5)	2,300.9	730.4
7. Net Production Value (x10 ⁶ Rp)	3,360.9 (2,392.5)	5,721.2	2,360.3
8. Crops Damages Due to Water Shortage (x10 ⁶ Rp)		281.9	295.4 ¹
9. Adjusted Net Production Value (x10 ⁶ Rp)	3,079.0 (2,110.6)	5,425.8	2,346.8

Note: The figures parenthesized in the column of W/O Project condition are of W/Project condition in the Work Division I.

¹ : Including the areas of rainfed paddy fields; See Table 2.2.4

² : See Table 2.2.14

³ : See Table 2.5.7

⁴ : See Table 2.5.9

⁵ : See Table 2.6.1

Table 2.6.2 (4) Irrigation Benefits Derived from Construction of
Sero Diversion Canal System (Work Division - III)

Description	W/O Project	W/Project	Increment	Description	W/O Project	W/Project	Increment
1. Planted Area (ha)				5. Gross Production Value (x10 ⁶ Rp)	9,796.0 (8,022.1)	11,409.2	1,613.2
- Wet season paddy	6,334 ¹ (4,500)	6,400	66	6. Total Production Costs (x10 ⁶ Rp)	2,878.1 (2,300.9)	3,274.0	395.9
- Dry season paddy	5,718 (4,500)	6,400	682	7. Net Production Value (x10 ⁶ Rp)	6,917.9 (5,721.2)	8,135.2	1,217.3
- Polowijo crops	4,605 (4,500)	6,400	1,795	8. Crop Damages Due to Water Shortage (x10 ⁶ Rp)	295.4	274.8 ²	-20.6
2. Unit Yield (ton/ha)				9. Adjusted Net Production Value (x10 ⁶ Rp)	6,622.5 (5,425.8)	7,860.4	1,237.9
- Wet season paddy	4.64 ¹ (6.0)	6.0	1.36 (-)				
- Dry season paddy	5.00 (6.0)	6.0	1.00 (-)				
- Polowijo crops							
maize	0.79	2.0	1.21				
groundnuts	0.81	1.2	0.39				
greenbeans	0.83	1.2	0.37				
soybeans	0.67	1.2	0.53				
3. Projected Price of Paddy and Polowijo Crops (Rp/ton)							
- Dry stalk paddy	120,000	120,000	-				
- Polowijo crops							
maize	92,000	92,000	-				
groundnuts	351,000	351,000	-				
greenbeans	310,000	310,000	-				
soybeans	328,000	328,000	-				
4. Unit Production Cost (Rp/ha)							
- Wet season paddy	183,000	191,000	8,000 (-)				
- Dry season paddy	192,000	199,000	7,000 (-)				
- Polowijo crops							
maize	34,000	113,000	79,000				
groundnuts	96,000	142,000	46,000				
greenbeans	80,000	122,000	42,000				
soybeans	80,000	121,000	41,000				

Note: The figures parenthesized in the column of W/O Projects condition are of W/Project condition in the Work Diversion II.

¹ : Including the areas of rainfed paddy fields. See Table 2.2.4

² : See Table 2.6.1

Table 2.6.3 Farm Budget of Average Size Farmer without Project and with Project

Total Farm Land : 1.03 ha
 - Paddy field : 0.61^{/1}
 - Up-land field : 0.42
 Family Size : 5.53 persons

	Without Project (Rp)	With Project (Rp)	Increment (Rp)
1. Gross Farm Income			
Wet season paddy	285,300	369,200	
Dry season paddy	212,500	356,300	
Polowijo crops ^{/2}	2,500	216,100	
Up-land crops	30,500	30,500	
Non-farm income	28,400	10,400	
<u>Sub-total</u>	<u>559,200</u>	<u>982,500</u>	<u>423,300</u>
2. Gross Out-go			
Farming expenses			
Paddy	90,200	147,600	
Polowijo crops	200	32,700	
Up-land crops	2,400	2,400	
Irrigation expenses	15,300	15,300	
IPEDA tax others	5,300	9,700	
<u>Sub-total</u>	<u>113,400</u>	<u>207,700</u>	<u>94,300</u>
3. Net Farm Income			
(1 - 2)	<u>445,800</u>	<u>774,800</u>	<u>329,000</u>
4. Family Living Expenses			
Food	258,900	336,500	
Residence	58,200	75,600	
Clothing	47,500	61,800	
Luxury	28,400	36,900	
Education	23,100	30,000	
Social-expenses	19,500	25,400	
Miscellaneous	8,400	11,000	
<u>Sub-total</u>	<u>444,000</u>	<u>577,200</u>	<u>133,200</u>
5. Net Reserve			
(3 - 4)	<u>1,800</u>	<u>197,600</u>	<u>195,800</u>

^{/1} : Out of 0.61 ha of paddy field, 0.50 ha will be put under the project

^{/2} : Polowijo crops planted after harvest of wet season paddy

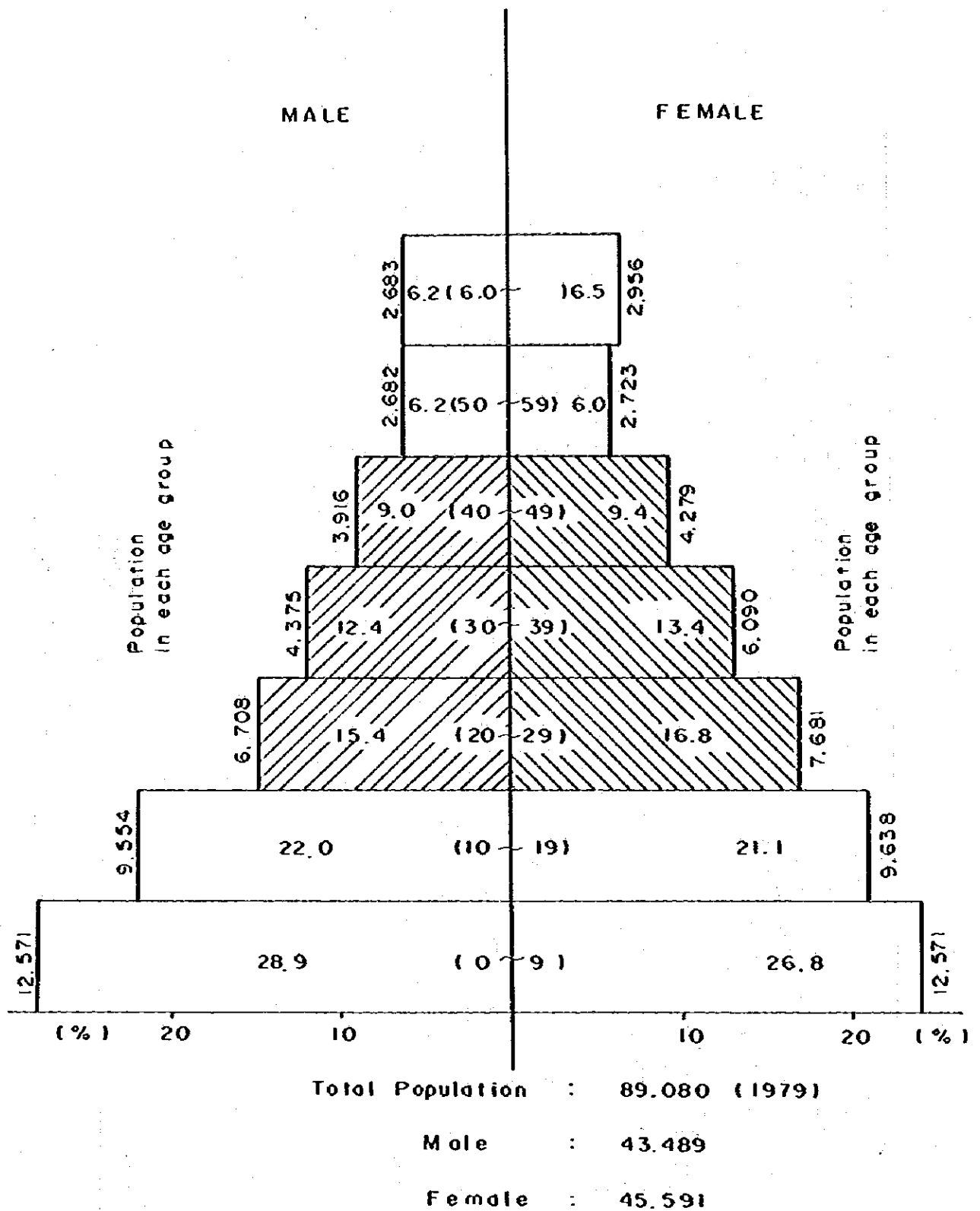


Fig.2.2.2 POPULATION STRUCTURE IN THE PROJECT AREA

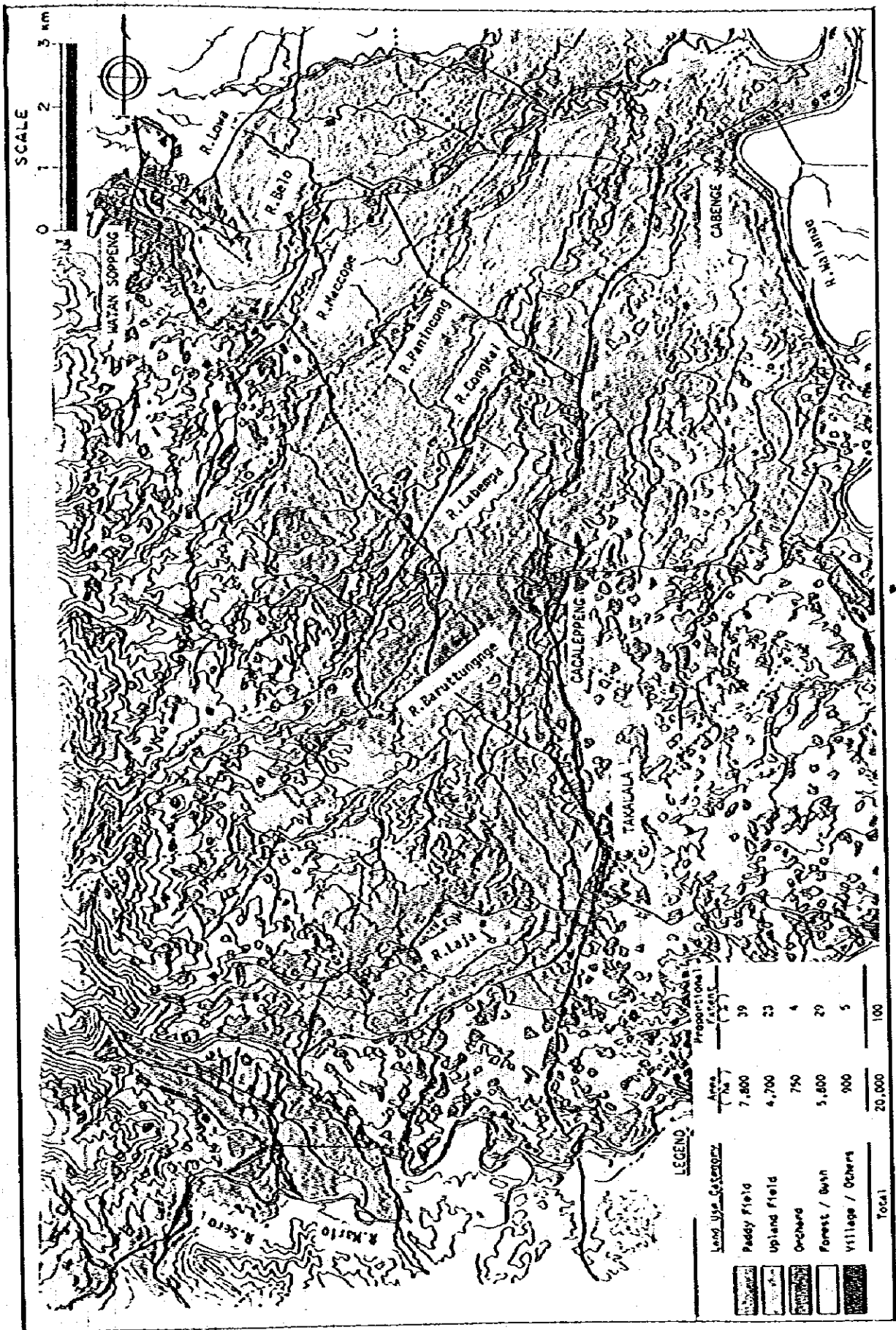


Fig. 2.2.3 PRESENT LAND USE MAP

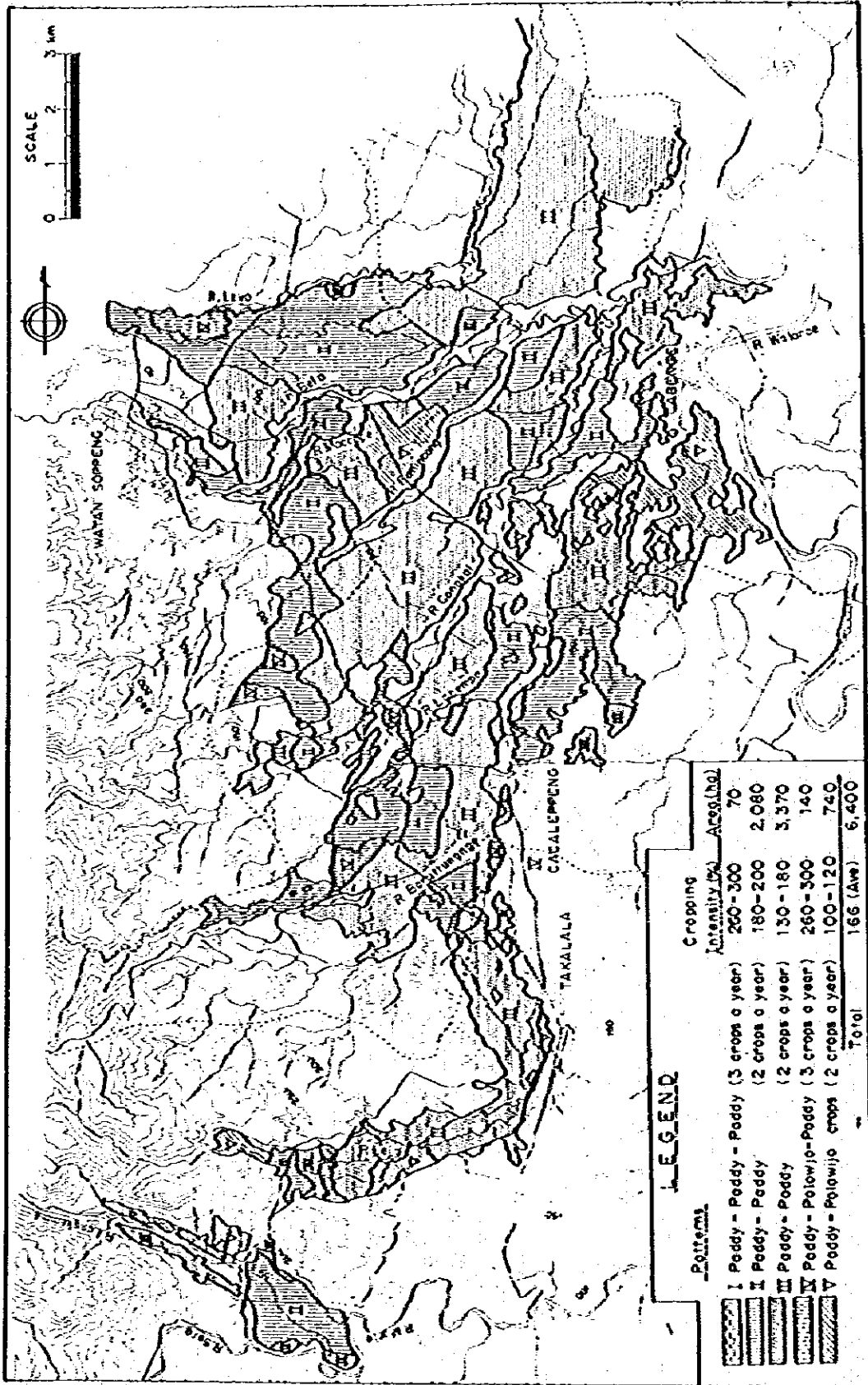


Fig. 2.2.4 PRESENT LAND USE PATTERNS IN THE EXISTING PADDY FIELDS

Pattern	Month	J	F	M	A	M	J	J	A	S	O	N	D	Area (ha)	(%)
I. Paddy - Paddy - Paddy (3 crops a year) Cropping Intensity: 260-300%	3rd Paddy													70	1.0
	1st Paddy														
II. Paddy - Paddy (2 crops a year) Cropping Intensity: 180-200%	Paddy													2,080	32.5
	Wet Season Paddy												Dry Season		
III. Paddy - Paddy (2 crops a year) Cropping Intensity: 130 - 180%	Paddy													3,370	52.7
	Wet Season Paddy												Dry Season		
IV. Paddy - Polowijo Crops-Paddy (3 crops a year) Cropping Intensity: 260-300%	Season Paddy													140	2.2
	Wet Season Paddy												Polowijo Crops		
V. Paddy - Polowijo Crops (2 crops a year) Cropping Intensity: 100-120%														740	11.6
	Wet Season Paddy												Polowijo Crops		
Mean Temperature (Sengkang)	(°C)	27.9	28.0	27.7	27.6	27.4	26.5	26.1	26.3	26.7	28.2	27.9	27.6		
Rainfall (Sengkang)	(mm)	86	95	121	188	267	210	142	87	57	80	122	97	1,552	
(Watun Soppeng)		119	67	138	203	173	161	135	47	92	98	117	139	1,479	
(Tokolala)		145	97	177	158	210	211	125	37	70	86	155	189	1,650	
(Cabenge)		143	78	100	167	181	124	108	77	74	121	48	108	1,329	

Fig.2.2.5 PRESENT CROPPING PATTERNS IN THE PROJECT AREA

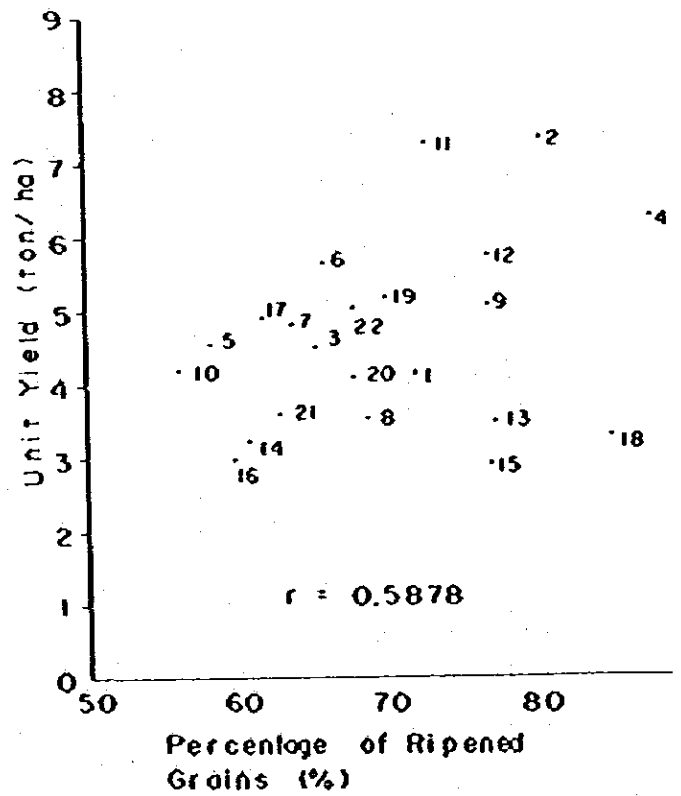
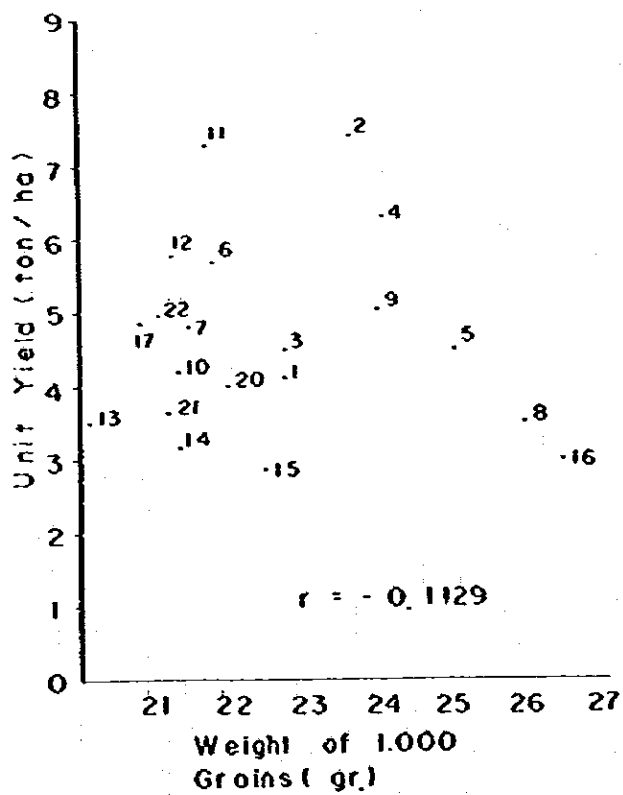
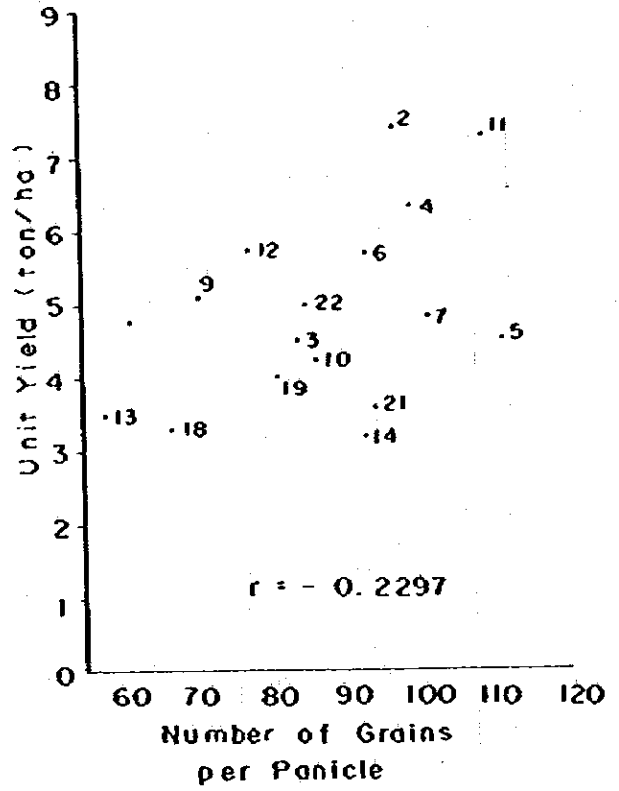
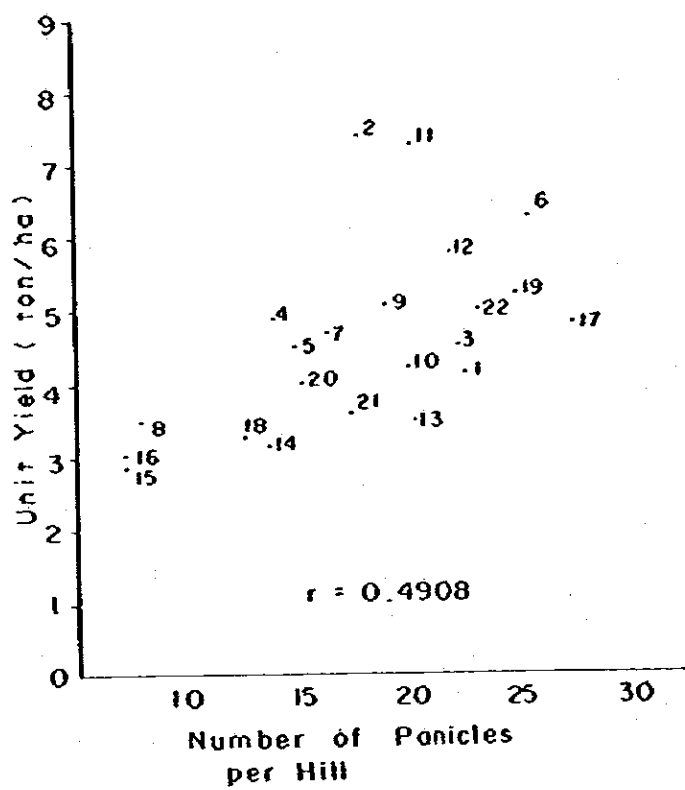


Fig.2.2.6. RELATION BETWEEN PADDY YIELD AND YIELD-DETERMINING COMPONENTS(WET SEASON PADDY)

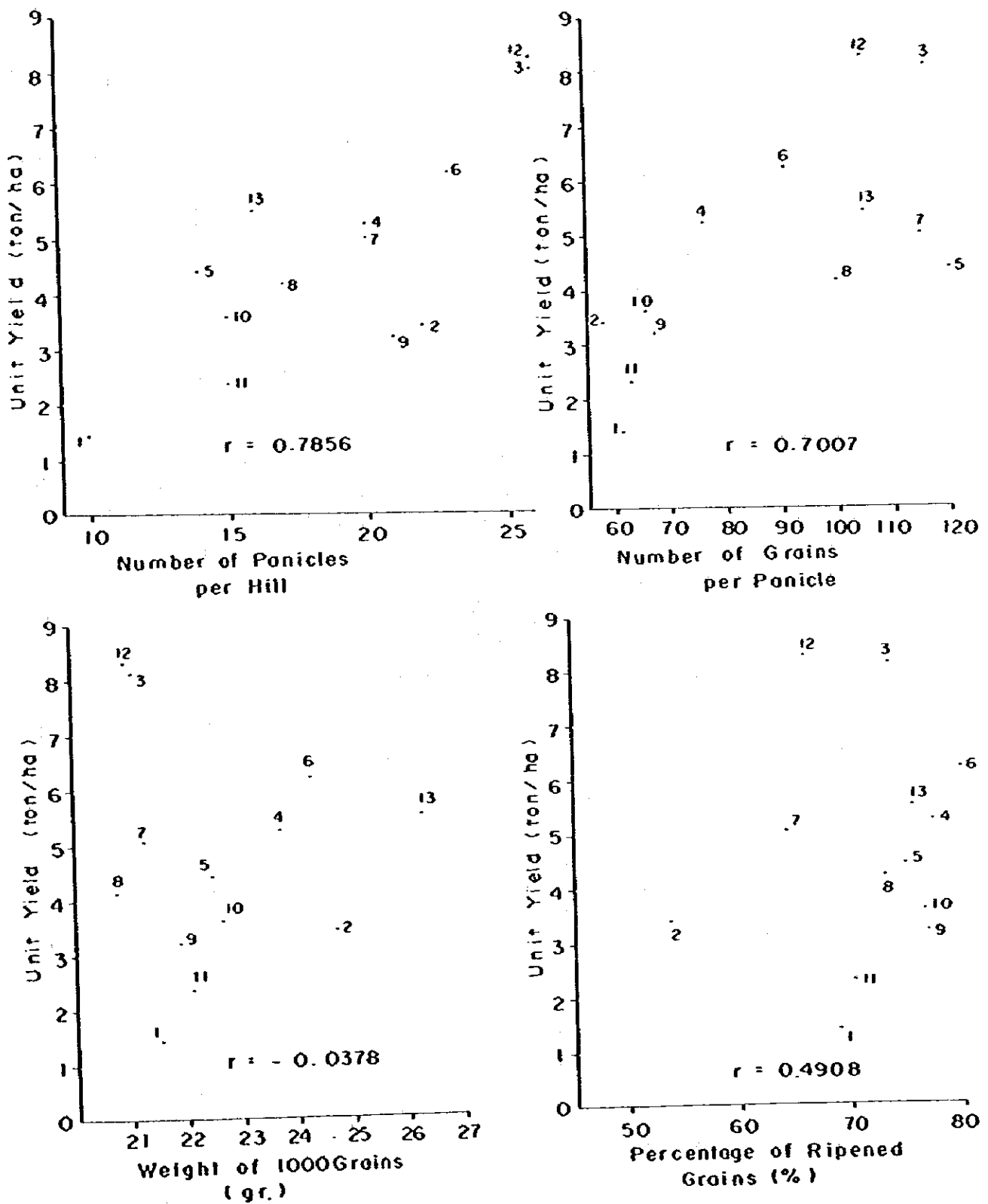


Fig.2.2.7 RELATION BETWEEN PADDY YIELD AND YIELD-DETERMINING COMPONENTS (DRY SEASON PADDY)

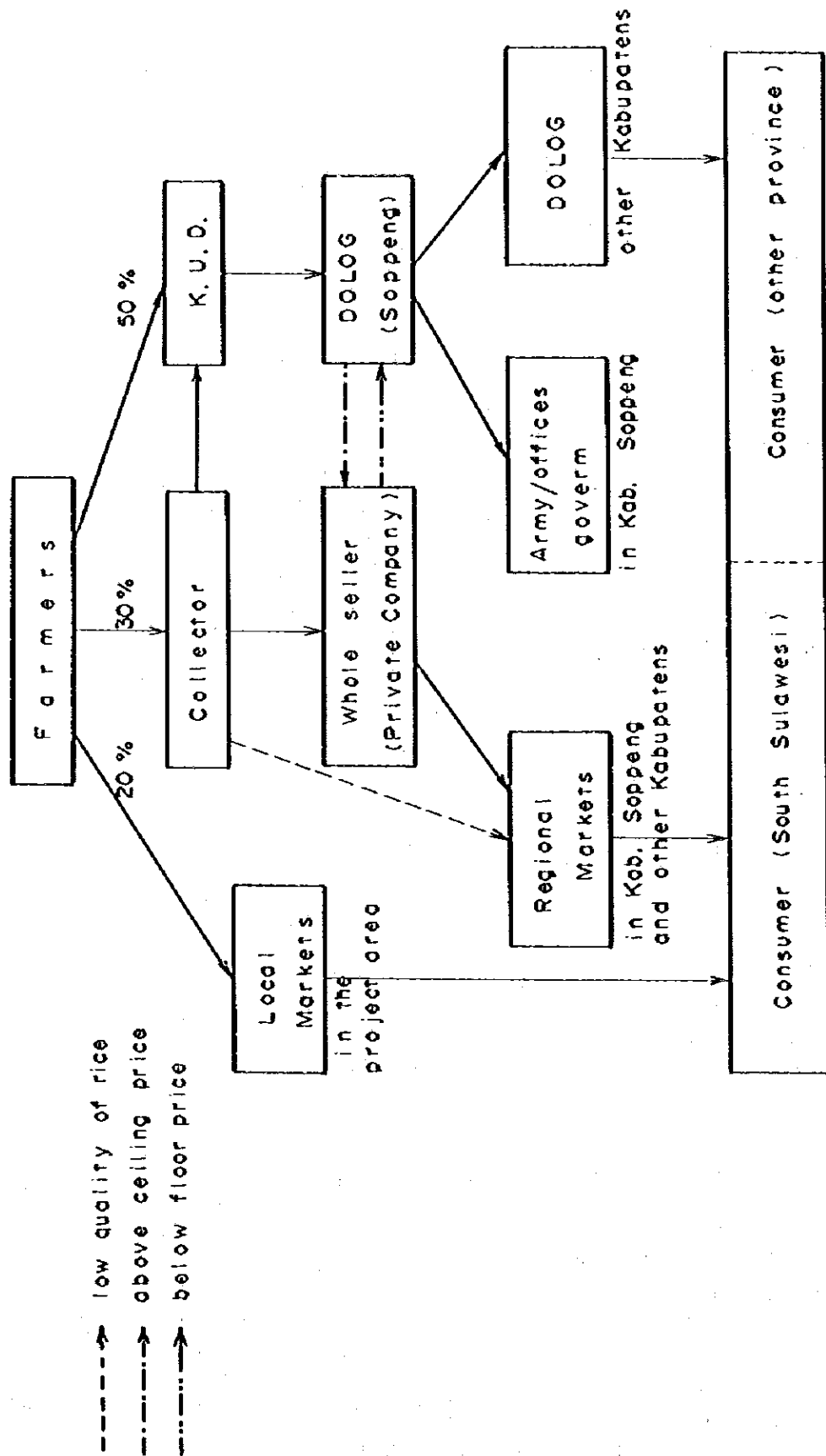


Fig.2.2.8 MARKETING SYSTEM OF RICE

Provincial Level

IPTRD
INSPECTOR OF PROVINCIAL
AGRICULTURAL EXTENSION
SERVICE

EXTENSION BUREAU

**SUBJECT-MATTER
SPECIALIST (PPS)**

**EXTENTION
DIVISION**

**TRAINING
DIVISION**

**INFORMATION
DIVISION**

Regional Level (6)

**CHIEF OF REGIONAL
AGR. EXTENTION SERVICE**

District Level (23)
(Kabupaten)

**CHIEF OF KABUPATEN
AGR. EXTENTION SERVICE**

**SUBJECT-MATTER
SPECIALIST (PPS)**

Sub-District Level (169)

**CHIEF OF KECAMATAN
AGRICULTURAL SERVICE**

**RURAL AGRICULTURAL
EXTENSION CENTER
(BP2)**

Village Unit Level (160)

**FIELD EXTENTION
WORKER (PPL)**

KEY FARMER

LEGEND

————— Administrative Line

- - - - - Operational Line

Fig.2.3.1 ORGANIZATION CHART OF AGRICULTURAL EXTENSION SERVICE IN SOUTH SULAWESI PROVINCE

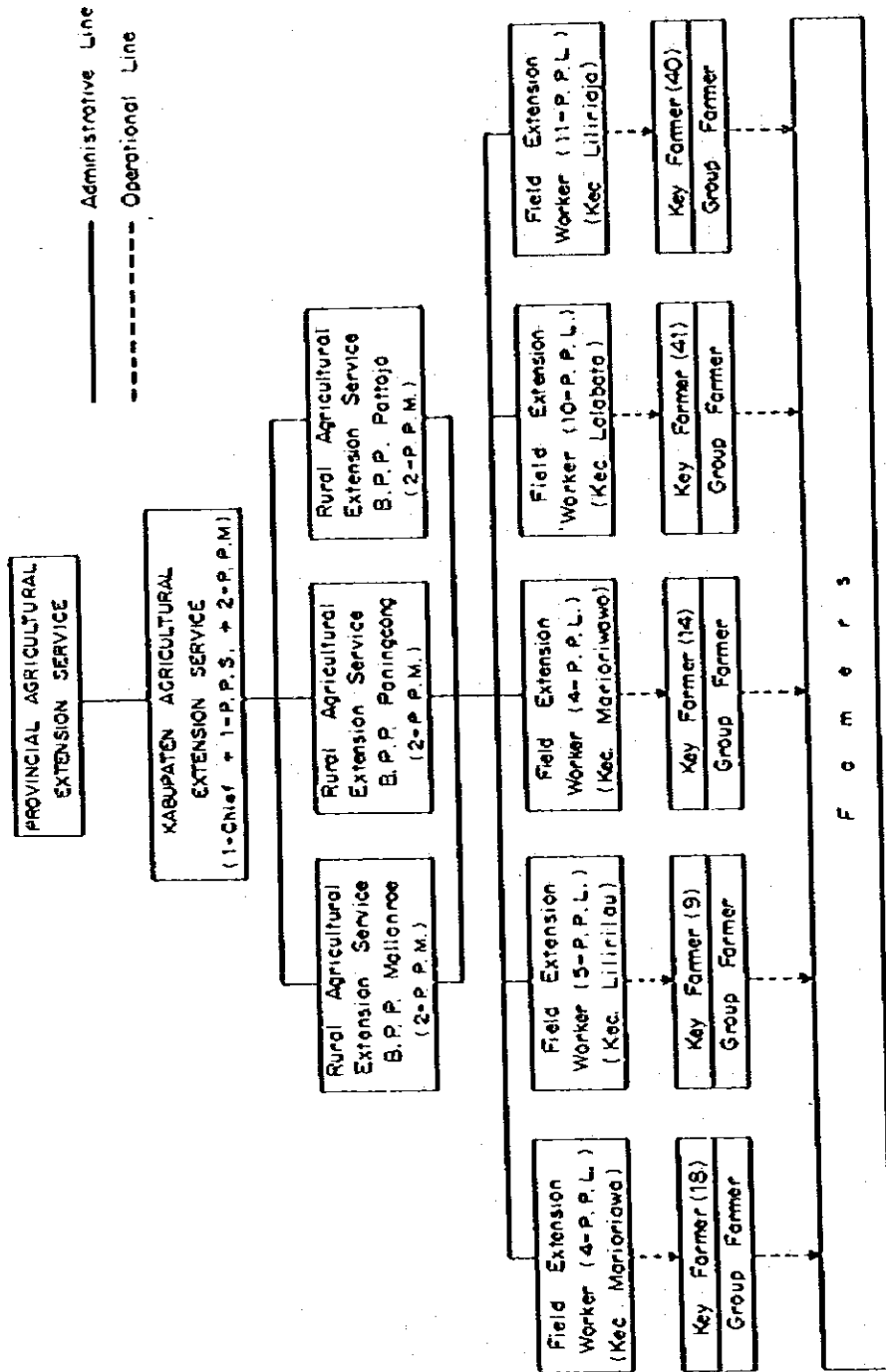


Fig.2.3.2. STRUCTURAL ORGANIZATION OF AGRICULTURAL EXTENSION SERVICE IN KAB. SOPPENG

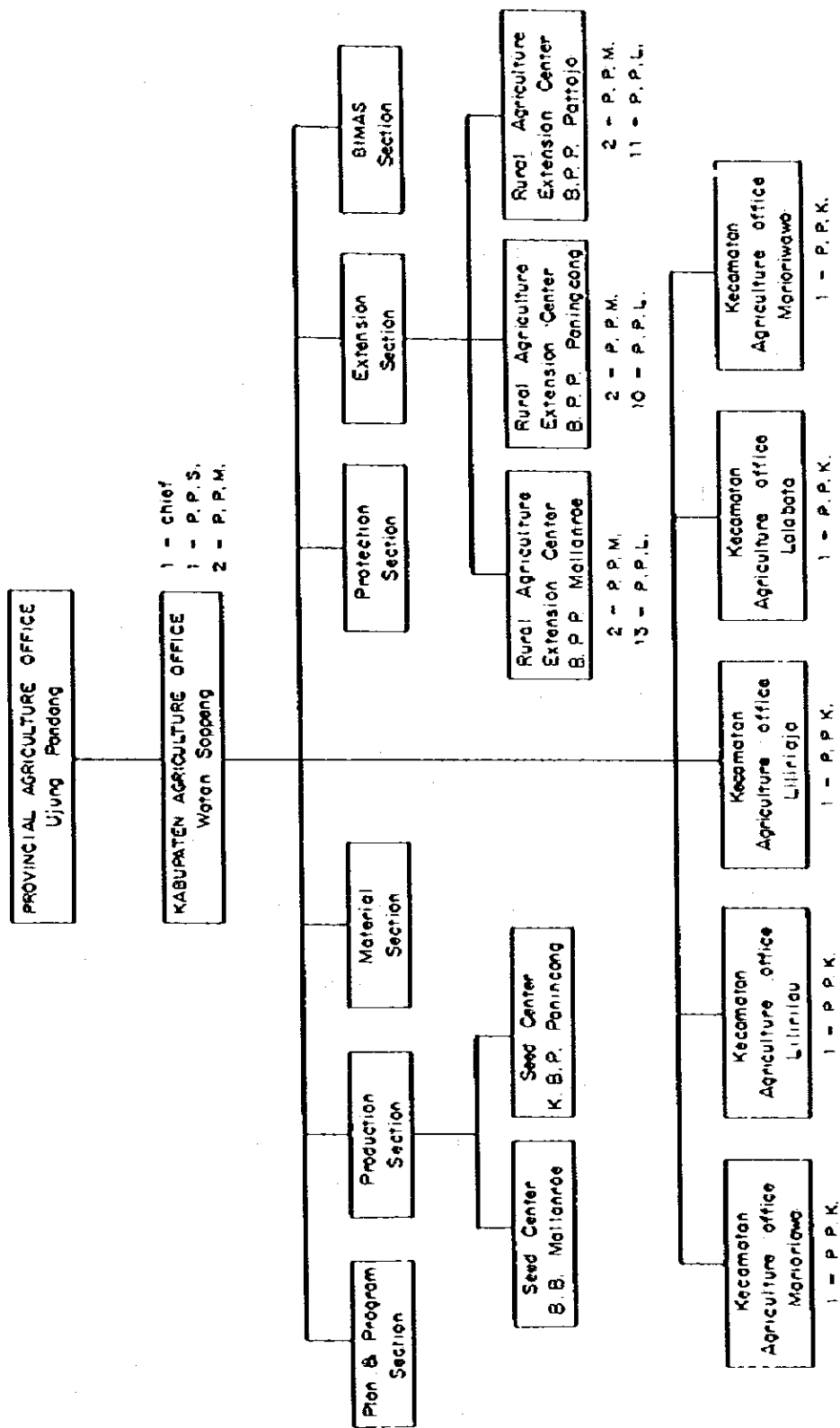


Fig.2.3.3 ORGANIZATION FOR DEPARTMENT OF AGRICULTURE IN KAB.SOPPENG

Cropping Pattern	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Remarks
	Pattern A (Paddy-Polowijo-Paddy)	Paddy (Wet Season)			Paddy (Wet Season)				Polowijo				
Pattern B (Two crops of Paddy a year)	Paddy (Wet Season)			Paddy (Wet Season)								Paddy (Dry)	- Proposed by Master Plan Team - Less profitable
Pattern C (Paddy-Paddy-1/2 Paddy - 5 crops in 2 years)	Paddy				1st. Paddy							2nd. Paddy	- Most profitable - Labour intensive - Susceptible to insect damages - Water-consuming
Pattern D (4 crops of paddy & 1 polowijo in 2 years)	Paddy (Wet Season)				3rd. Paddy			4th. Paddy				Paddy (Dry)	- Water saving - Profitable - Less labour intensive
	Paddy (Wet Season)											Paddy (Dry)	

Fig.2.5.1 ALTERNATIVE CROPPING PATTERNS

Description	Month												Dry Potowigo Crop	Unit Labour Requirement					
	Jun.	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Wet Season Paddy	Wet Season Paddy	Wet Season Paddy	Wet Season Paddy	Wet Season Paddy		Wet Season Paddy	Polon- Vaso (872)	Polon- Vaso (872)			
	Croping Pattern													Wet Season Paddy	Wet Season Paddy	Wet Season Paddy	Wet Season Paddy	Wet Season Paddy	Wet Season Paddy
1. Site Preparation								0.18										4.3	5.0
2. Site Preparation (ploughing)								0.17										11.3	5.0
3. Field Preparation (ploughing)								0.37										13.6	5.0
4. " (harrows/rolling)								0.10										2.5	1.1
5. " (rollers)								0.07										25.7	16.0
6. Transplanting / seeding								1.07										4.5	6.7
7. 1st Weeding								0.19										1.5	1.1
8. 2nd Weeding								0.04										1.4	1.3
9. 3rd Weeding								0.09										4.5	6.7
10. 1st Fertilizer Application								0.19										3.1	6.6
11. 2nd Fertilizer Application								0.04										1.4	1.3
12. 3rd Fertilizer Application								0.05										1.5	1.1
13. 1st Chemical Application								0.05										1.4	1.3
14. 2nd Chemical Application								0.06										1.5	1.1
15. 3rd Chemical Application								0.06										1.5	1.1
16. 4th Chemical Application								0.06										1.5	1.1
17. Harvesting								0.72										23.9	18.0
18. Drying								0.18										18.2	5.0
19. Transportation								0.14										17.8	3.3
20. Water Management								0.07										5.0	3.0
												0.07	0.07	0.02	0.02	(142.7)	(79.3)	(149.4)	(75.0)
2. Total Unit Labour Requirement per Ha																		Assumption: % of workable days = 80%	
3. Available Family Labour																		Annual working days = 290 days	
4. Balance (7-2)																			

Fig.2.5.2 (1) UNIT LABOUR REQUIREMENT PER HA FOR PROPOSED CROPPING PATTERN VS. AVAILABLE FAMILY LABOUR FORCE (PATTERN A)

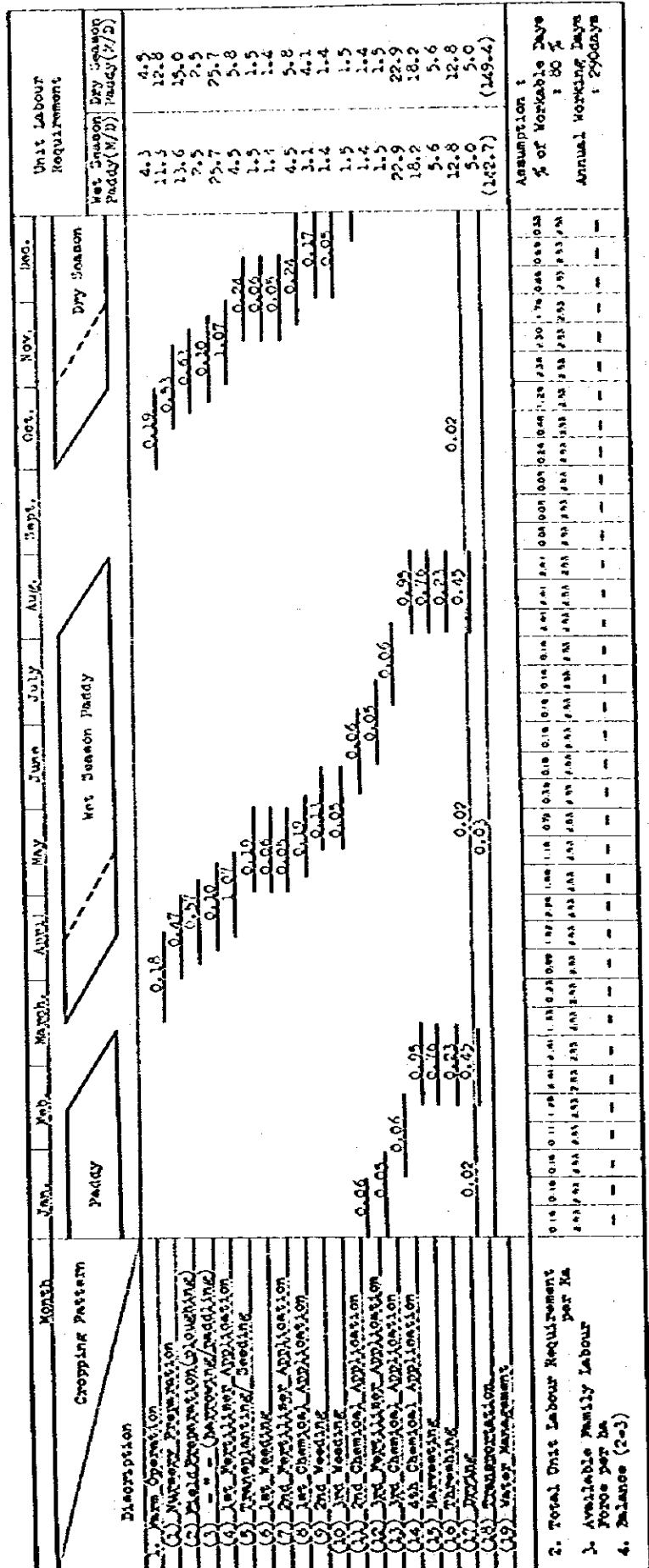


Fig.2.5.2 (2) UNIT LABOUR REQUIREMENT PER HA FOR PROPOSED CROPPING PATTERN VS. AVAILABLE FAMILY LABOUR FORCE (PATTERN B)

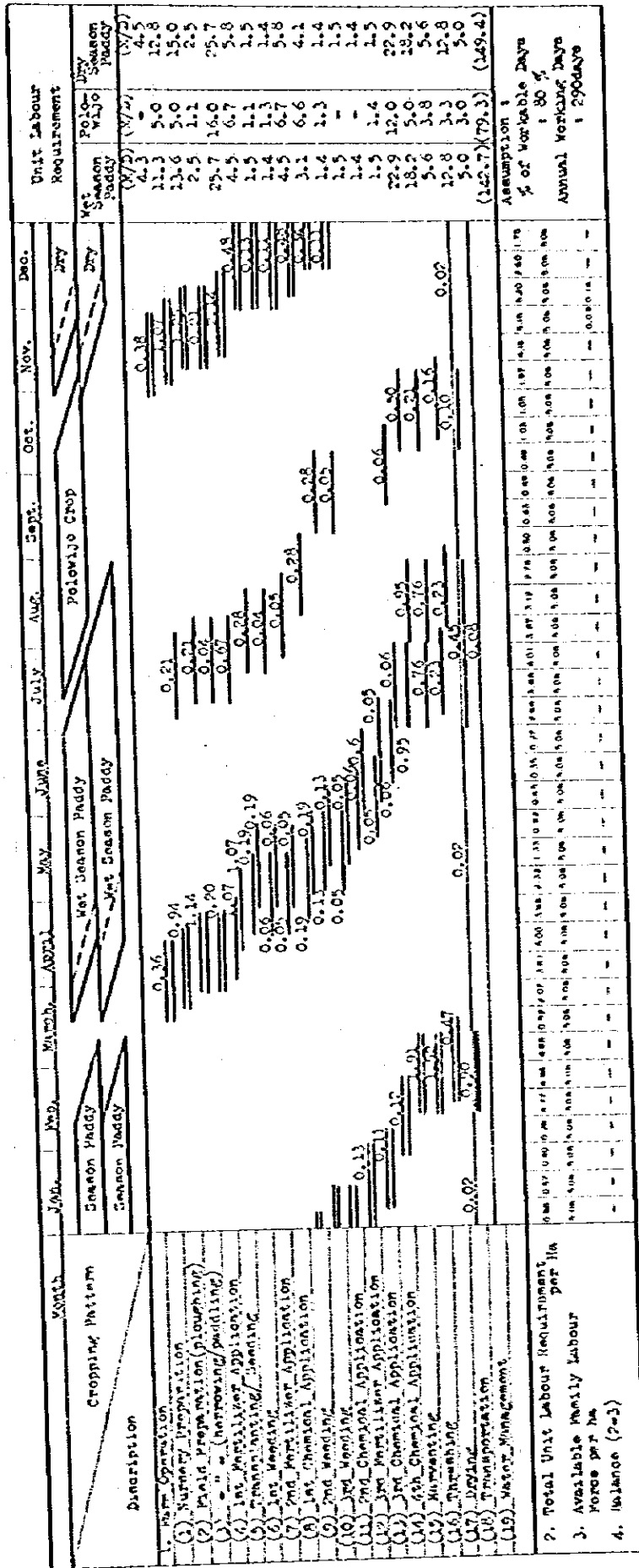


Fig.2.5.2(3) UNIT LABOUR REQUIREMENT PER HA FOR PROPOSED CROPPING PATTERN VS. AVAILABLE FAMILY LABOUR FORCE (PATTERN C)

Month	Cropping Pattern												Unit Labour Requirement											
	JAN.	FEB.	MARCH	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	2nd Paddy	3rd Paddy	4th Paddy	5th Paddy	6th Paddy	7th Paddy	8th Paddy	9th Paddy	10th Paddy	11th Paddy	12th Paddy		
(1) Nursery Preparation													0.18						0.19					4.3
(2) Field Preparation (Ploughing)													0.47						0.53					11.2
(3) " (Harrowing/bedding)													0.57						0.63					13.6
(4) 1st Fertiliser Application													0.16						0.20					2.5
(5) Transplanting/Seeding													1.07						1.07					25.7
(6) 2nd Weeding													0.39						0.06					4.5
(7) 3rd Weeding													0.06						0.06					1.5
(8) 4th Weeding													0.06						0.06					1.5
(9) 5th Weeding													0.06						0.06					1.5
(10) 6th Weeding													0.11						0.06					1.4
(11) 7th Weeding													0.05						0.05					1.4
(12) 8th Weeding													0.06						0.06					1.5
(13) 9th Weeding													0.06						0.06					1.5
(14) 10th Weeding													0.06						0.06					1.5
(15) Harvesting													0.95						0.95					22.9
(16) Thrashing													0.76						0.76					18.2
(17) Binding													0.21						0.23					5.6
(18) Transporting													0.21						0.23					5.6
(19) Water Management													0.02						0.02					12.8
Total																								5.0
2. Total Unit Labour Requirement per ha																								142.7
3. Available Family Labour Force per ha																								
4. Balance (2-3)																								

Fig. 2.5.2 (4) UNIT LABOUR REQUIREMENT PER HA FOR PROPOSED CROPPING PATTERN

VS. AVAILABLE FAMILY LABOUR FORCE (PATTERN D)

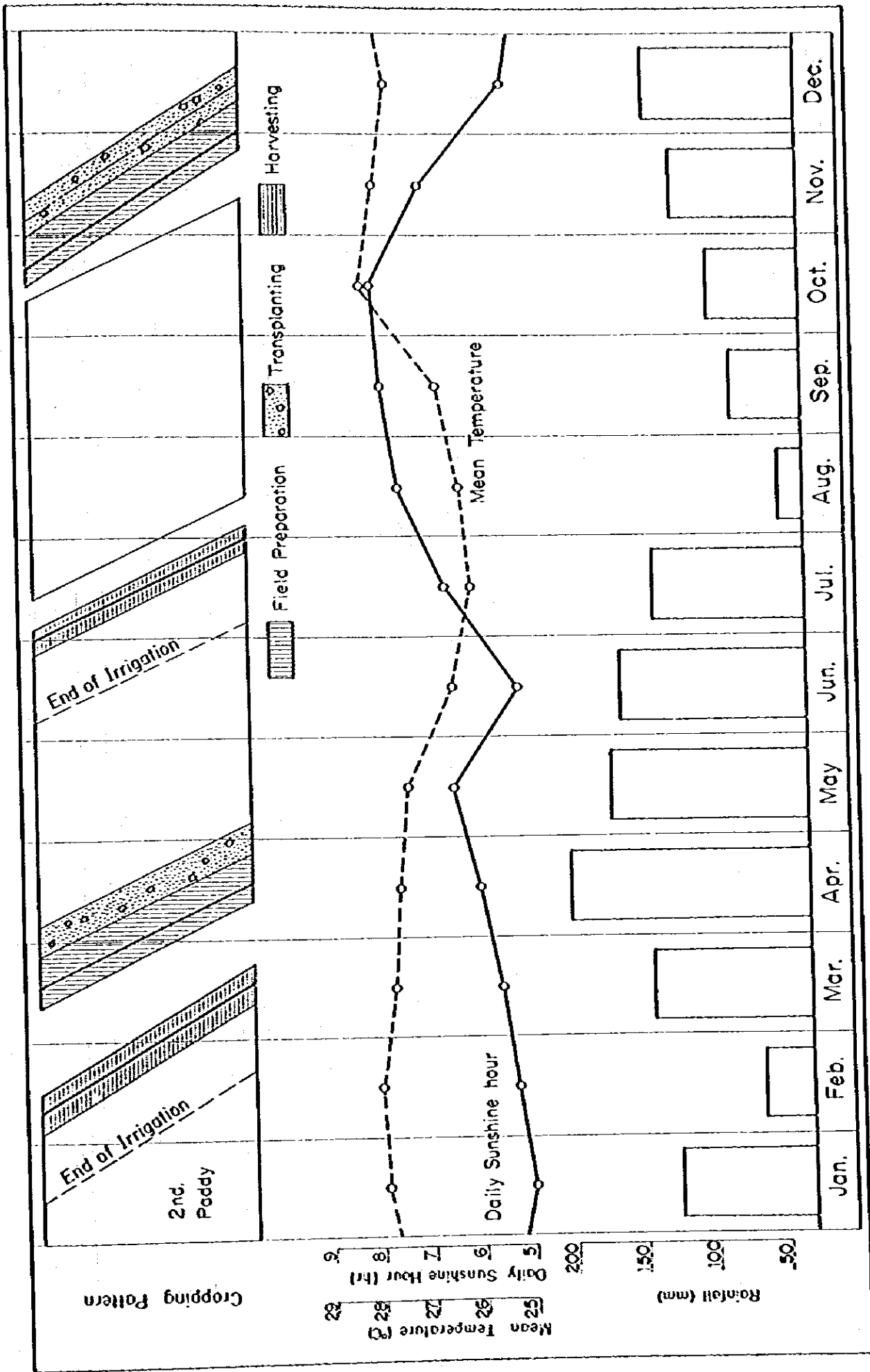


Fig. 2.5.3 PROPOSED CROPPING PATTERN (PATTERN A)

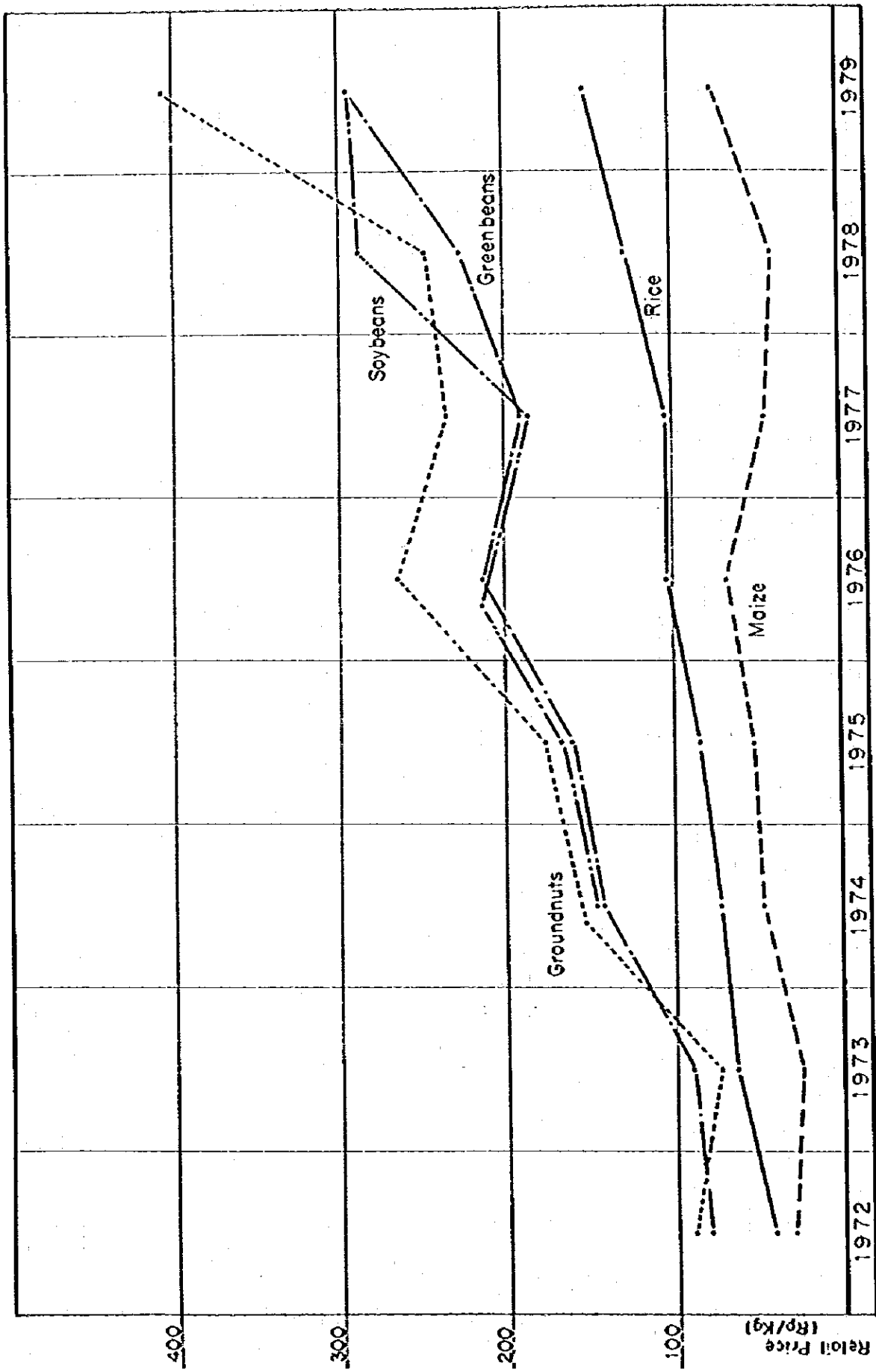


Fig. 2.5.4 RETAIL PRICES OF FARM PRODUCTS IN KAB. SOPPENG

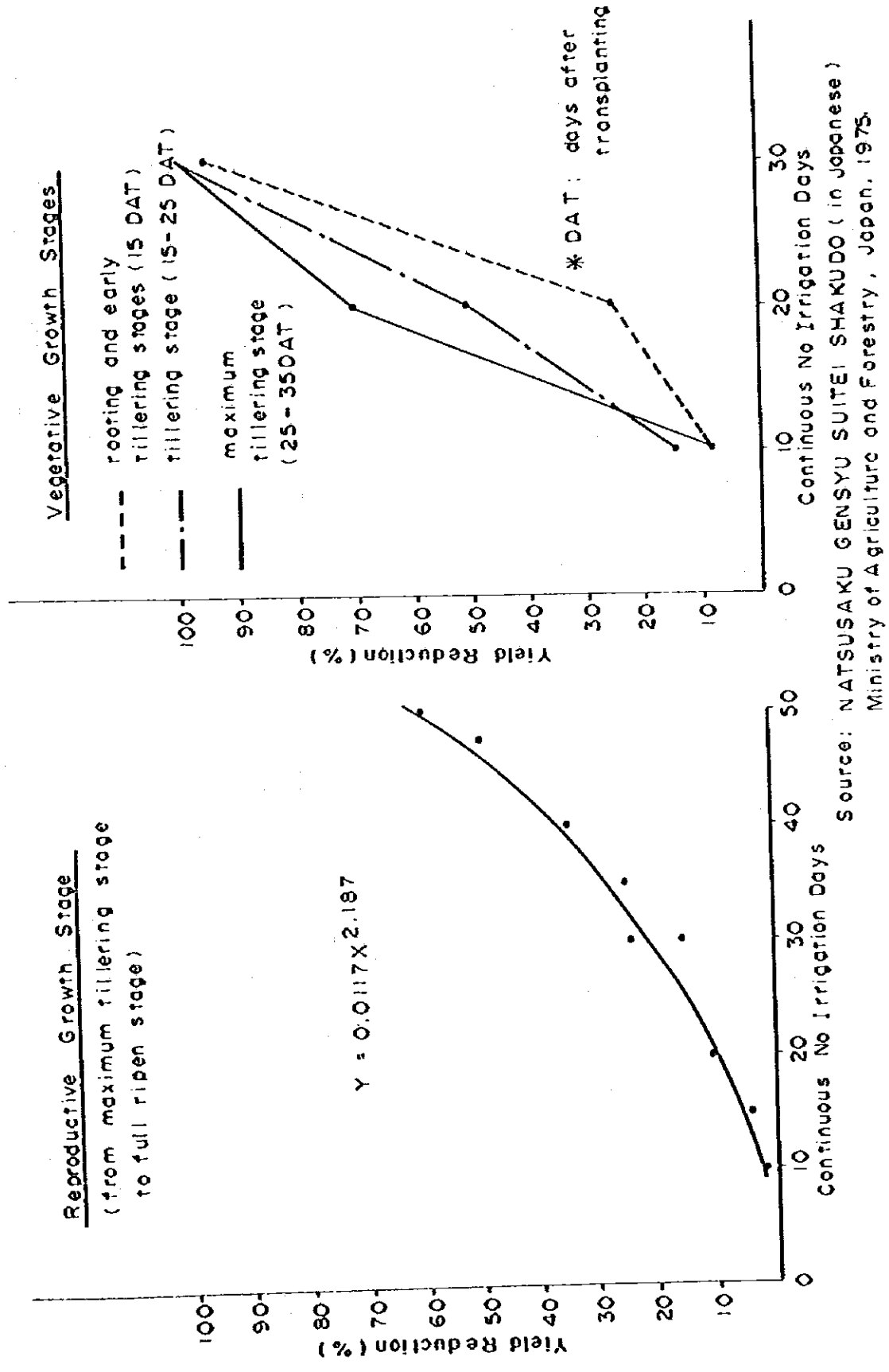


Fig.2.6.1 PADDY YIELD REDUCTION VS. CONTINUOUS NO IRRIGATION DAYS

THE LANGKEMME IRRIGATION PROJECT

: Pertemuan Team Feasibility Study Irigasi Langkenne dengan
Bupati KDH Tk.II Soppeng dan Tokoh-2 masyarakat Soppeng.-

Tanggal : 3 September 1980.
J a m a : 8.30 WIT.
Tempat : Kantor Bupati KDH Tk.II Soppeng.

Bupati KDH Tingkat II Soppeng, Kepala Dinas Pertanian Rakyat, Tokoh-2 masyarakat di areal Langkenne dan Team Feasibility Study Irigasi Langkenne membicarakan - Cropping pattern untuk irigasi Langkenne.

Bupati KDH Tingkat II Soppeng mengusulkan kepada Team Feasibility Study irigasi-Langkenne.

1. Cropping pattern untuk irigasi Langkenne yaitu :

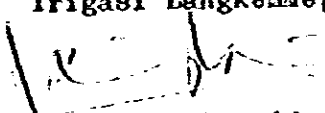
- a. Padi - Polowijo - Padi
(3 kali tanam dalam setahun) sebagai alternatif pertama.
- b. Padi - Padi - $\frac{1}{2}$ Padi
(5 kali tanam dalam 2 tahun) sebagai alternatif ke dua.

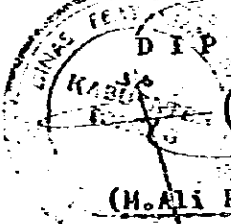
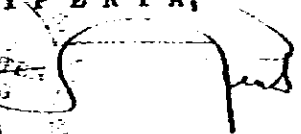
2. Tipe polowijo yang ditanam di irigasi Langkenne Kabupaten Soppeng adalah : - kacang tanah, jagung kuning, kacang ijo.

3. Water management (P3A) pada rencana irigasi Langkenne dengan irigasi Desa - yang telah ada (sebelah atas irigasi Langkenne) sebaiknya dipisahkan dan di bentuk kordinasi untuk kedua water management tersebut.

Watan Soppeng, 3 September 1980.

Counterpart Feasibility Study
Irigasi Langkenne,


(Ir. Syamsul Arida).


DIPERTA,

(M. Ali Rahman Aliq).-

Team Leader Feasibility Study
Irigasi Langkenne,


(HIBOSHI YAMAMOTO).-


Bupati KDH TK. II Soppeng,


(DJAHALUDDIN).-

JICA