2. Telegraph Demand Forecast (Telegram and Telex)

2-1 Telegram

2-1-1 Trends in Overseas Countries

The number of telegrams during the past ten years in some countries are shown in Fig. V.2.1-1. It is understood, from the figure, that the number of telegrams has decreased at an annual rate of about 9% in the majority of these countries excluding some developing countries. In the developing countries, the number of domestic telegrams only is increasing continuously as shown in Fig. V.2.1-2 and the number of overseas telegrams is also decreasing with few exceptions (as shown in Fig. V.2.1-3).

2-1-2 Telegram Demand in Indonesia

In the past ten years the total number of telegrams in Indonesia has continuously increased at an annual rate of 9%. However, the breakdown of these telegrams shows that only the number of domestic telegrams is increasing (at an annual rate of 10%) and the number of overseas telegrams has been decreasing at an annual rate of 13% since its peak reached in 1974 (Fig. V.2.1-4).

It may be considered that telegram demands in Indonesia also may tend to decrease in a long range as in many other countries because of the development of telephone, telex and other convenient communication means.

Assuming that the number of telegrams

continues to increase at the current increase ratio until 1985 and assuming that there are three such different patterns of increase as shown in Table V.2.1-1, we can have a demand forecast for the year 2005 as shown in Fig. V.2.1-4.

Table V.2.1-1 Telegram Demand Forecast Patterns

| Pattern | Saturation Point | Decreasing Point | Remarks |
|---------|---------------------|---------------------|--------------------|
| ① | 1995 | After 2005 | Optimistic trend |
| 2 | 1990 | After 2000 | Intermediate trend |
| 3 | 1985 | After 1995 | Pessimistic trend |

The number of telegram demands obtained for individual reference years from Fig. V.2.1-4 are given in Table V.2.1-2.

Table V.2.1-2 Telegram Demand Forecast in Indonesia (Unit: 10⁶ telegrams)

| Pattern | 1985 | 1990 | 1995 | 2000 | 2005 | Number of Telegrams per Person |
|---------|------|------|------|------|-----------------|-----------------------------------|
| 0 | 10 | 13 | 16.3 | 16.3 | 16.3 | 0.071 |
| 2 | 10 | 13 | 13 | 13 | 7.7 | 0.033 |
| 3 | 10 | 10 | 10 | 6 | 3. ⁵ | 0.015 |

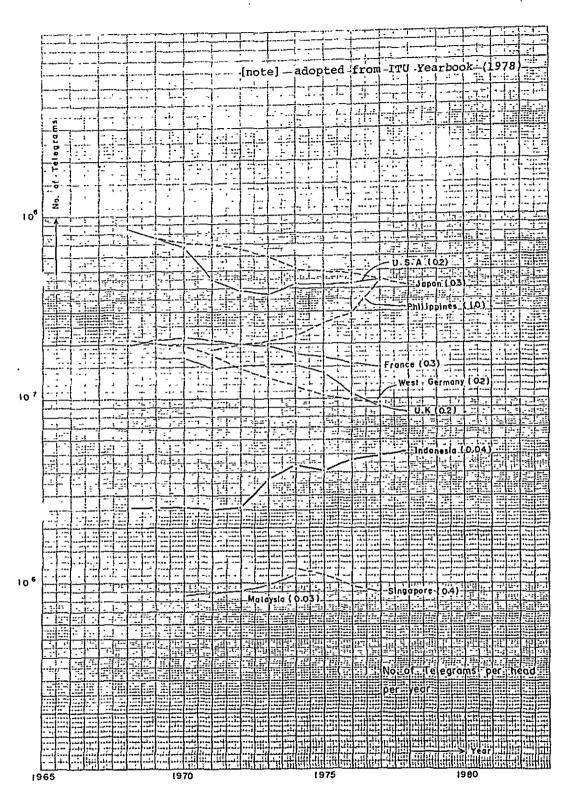


Fig. V.2.1-1 Telegram in Some Countries (Total)

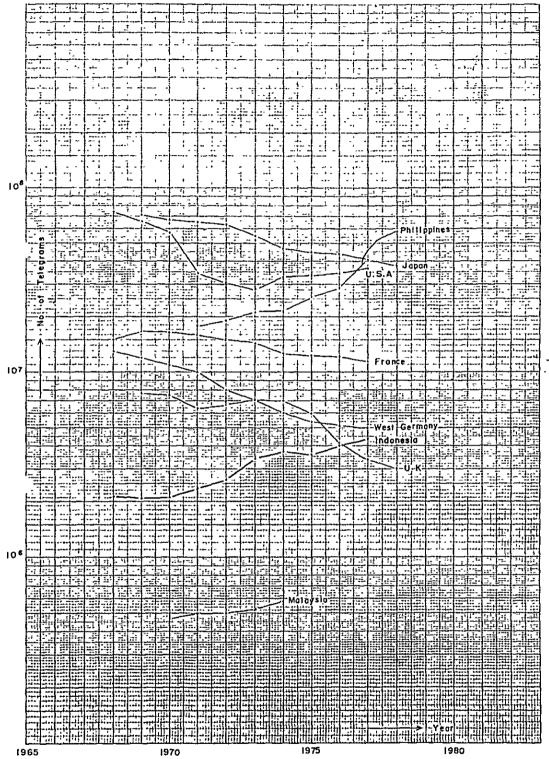


Fig. V.2.1-2 Telegram Trends in Some Countries (Domestic)

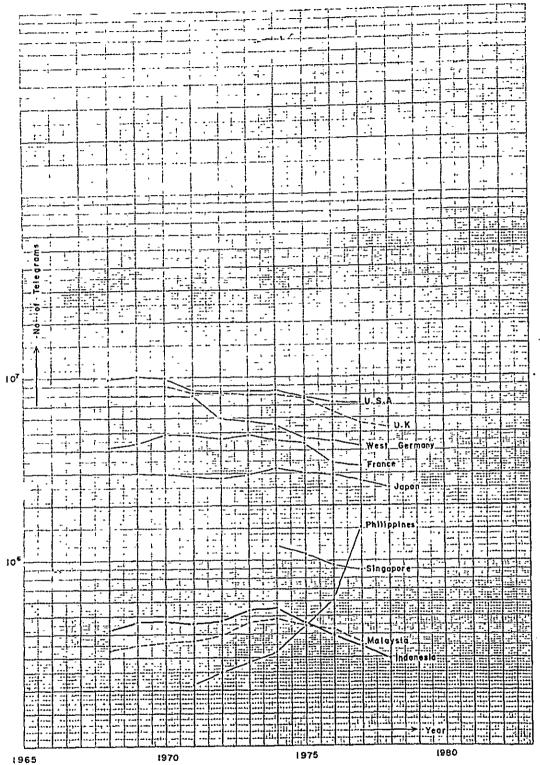


Fig. V.2.1-3 Telegram Trends in Some Countries (Overseas)

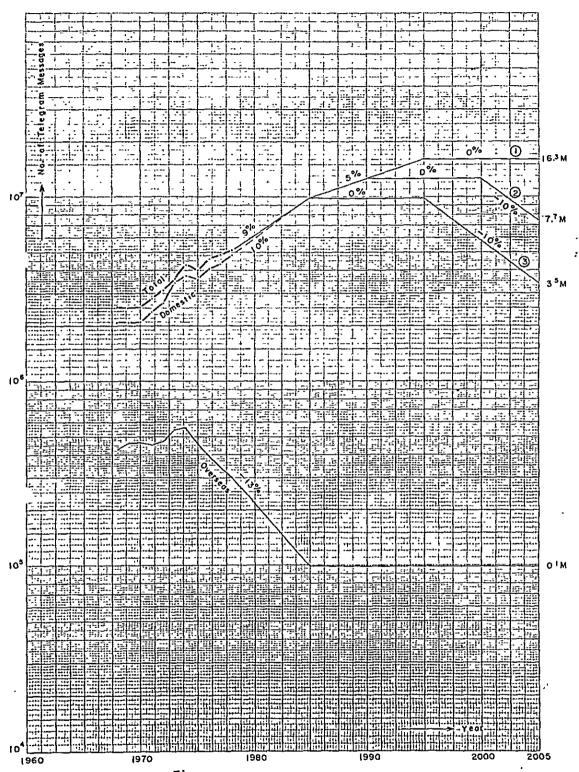


Fig. V.2.1-4 Telegrams in Indonesia

2-1-3 Check of Telegram Demand Forecast from the Standpoint of Income

The telegram income of PERUMTEL has been constantly Rp. 3 billion every year since several years ago. Most telegrams in 2005 can be estimated to be domestic telegrams, so that if the income to be gained by one domestic telegram in 2005 is supposed to be Rp. 400 (although it is Rp. 347 in 1978), the number of telegrams in 2005 is to amount to

Rp. 3 billion/Rp.
$$400 = 7.5 \times 10^6$$
 (telegrams)

This corresponds to nearly to the case of pattern 2.

2-1-4 Distribution of Telegrams to Areas

By dividing the total number of telegram demands, which is given in Table V.2.1-2, to Sumatera Utara and Slawesi Selatan depending on the population ratio, we can obtain such results as given in Table V.2.1-3.

* Population ratio (as of 1977) from "Statistik Indonesia," 1977-1978 Table III.1.10

| | Whole Country | Sumatera Utara | Sulawesi Selatan |
|-------------------------------|------------------|-------------------|---------------------|
| Population (10 ⁶) | 133.9 | 7.75 | 5.82 |
| Population Ratio (%) | (100.0) | (5.8) | (4.4) |

Table V.2.1-3 Telegram Demands

(Unit: 10³ telegrams)

| | | | _ | | | | |
|----------|-------------|-------------|---------------|------|------|------|------|
| Area | Pattern | (1980) | 1985 | 1990 | 1995 | 2000 | 2005 |
| Sumatera | ① | 360 | 580 | 750 | 950 | 950 | 950 |
| Utara* | 2 | 360 | 580 | 750 | 750 | 750 | 450 |
| | 3 | 360 | 580 | 580 | 580 | 350 | 200 |
| Sulawesi | 1 | 300 | 440 | 570 | 720 | 720 | 720 |
| Selatan | 2 | 300 | 440 | 570 | 570 | 570 | 340 |
| | 3 | 300 | 440 | 440 | 440 | 260 | 150 |

* The area to be served by this project covers about 33% of the entire area of the Propinsi and about 64% of the entire population of the Propinsi. Accordingly, the number of demands in the area to be served by this project can be obtained by the population ratio as given in Table V.2.1-4.

Table V.2.1-4 Telegram Demands in Medan Area

(Unit: 10³ telegrams)

| | r — — — . | | | | | |
|---------|-----------|----------------|------------------------|--------------------------------|--|--|
| Pattern | (1980) | 1985 | 1990 | 1995 | 2000 | 2005 |
| 0 | 230 | 480 | 610 | 610 | 610 | 610 |
| 2 | 230 | 480 | 480 | 480 | 480 | 290 |
| 3 | 230 | 370 | 370 | 370 | 220 | 130 |
| | ① ② | ① 230 ② 230 | ① 230 480 ② 230 480 | ① 230 480 610 ② 230 480 480 | ① 230 480 610 610 ② 230 480 480 480 | ① 230 480 610 610 610 ② 230 480 480 480 480 |

* Including Medan Kotamadya.

2-2 Telex

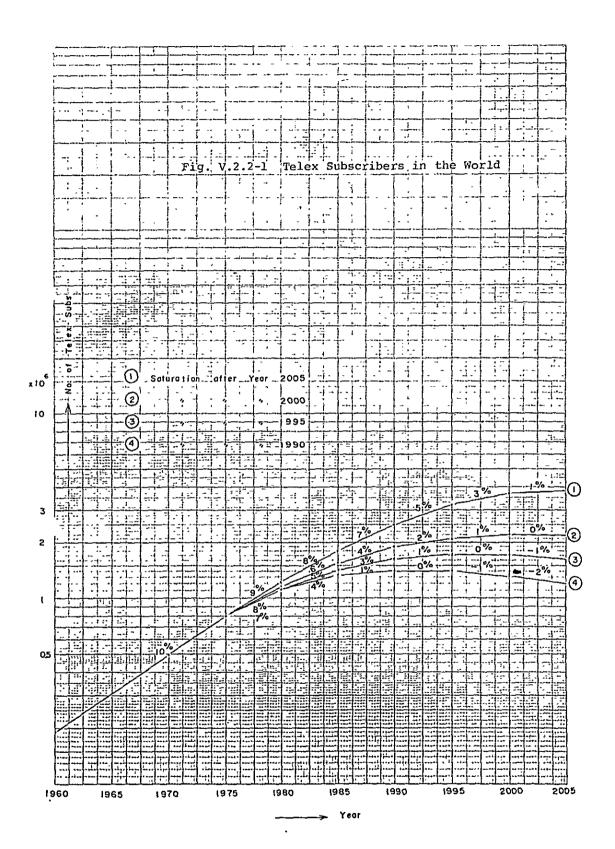
2-2-1 Trends in the World

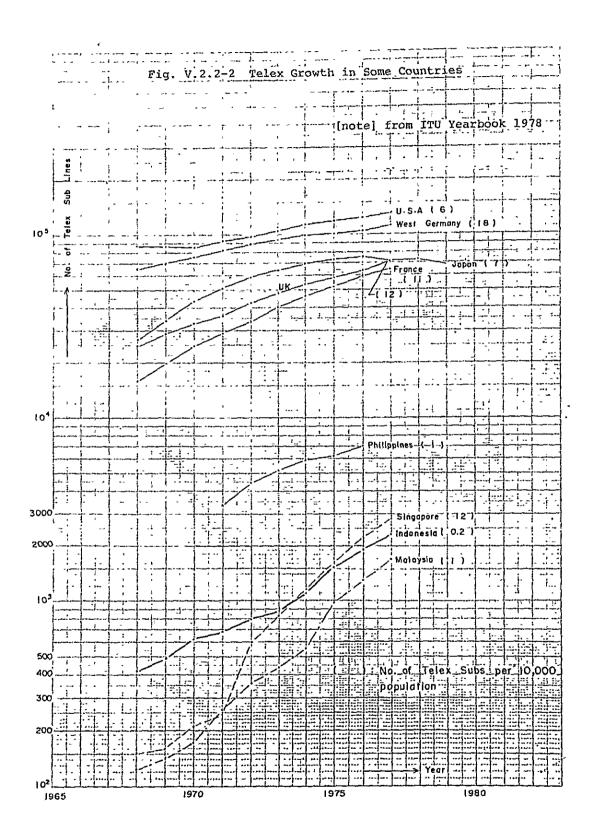
The number of telex subscribers throughout the world amounted to about one million as of 1978. However, the growth rate is somehow decelerating down to about 8%. Future telex demands can be forecast by assuming various growth rates, as shown in Fig. V.2.2-1. The cause for the deceleration of the growth rate is the change of telex traffic to data communication, facsimile, electronic mail, etc., which are expected to see rapid growth in future. This tendency is becoming conspicuous in some countries. (Fig. V.2.2-2)

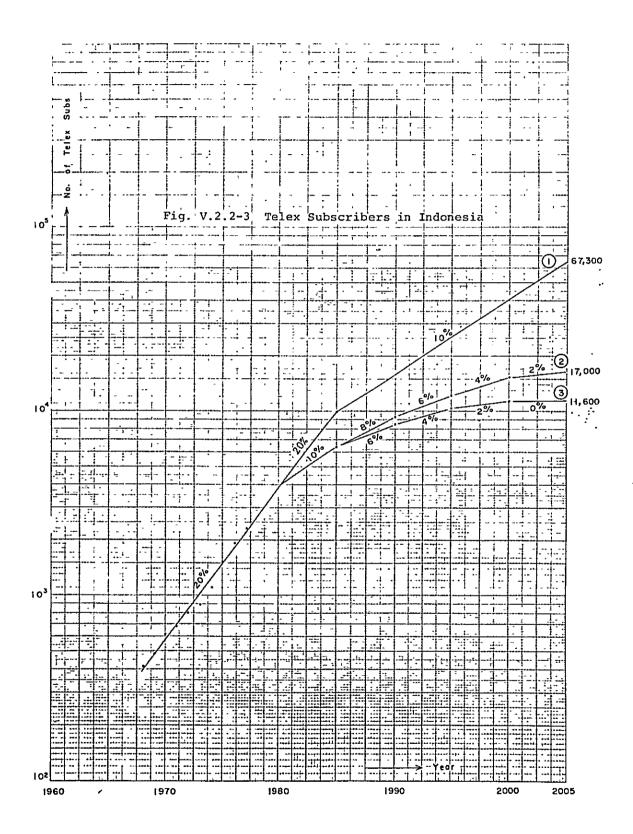
2-2-2 Telex Demands in Indonesia

During the past ten years the number of telex demands has increased at as high an everage annual ratio as 20%. It is difficult, however, to consider that this tendency will continue until year 2005. Accordingly, demand forecast is made by assuming three patterns ranging from a comparatively optimistic prospect to such a prospect that the increase ratio in 2005 is assumed to be zero, and the results of the telex forecast are shown in Fig. V.2.2-3.

In the most optimistic case (curve ①), the number of demands in 2005 is about 70,000 and the number of telex subscribers is to become 3 out of 10,000 inhibitants. In the most pessimistic case (curve ③), the number of demands in 2005







is about 12,000 and the number of telex subscribers per 10,000 inhabitants is to be 0.5. It may be proper that the actual case will come intermediate (curve 2 or nearly) between these two extreme cases.

2-2-3 Demand Distribution to Areas

By distributing the total number of demands in the whole country, which is given in Fig. V.2.2-3, to Sumatera Utara and Sulawesi Selatan depending on the population ratio, we have such a telex demand forecast as given in Table V.2.2-1.

Pattern (1980)**Area (Note) (1) (307)Sumatera (307)Utara (307) \bigcirc (136)Sulawesi (136)Selatan (3) (136)

Table V.2.2-1 Telex Demand Forecast

- * See SECTION V, paragraph 2-1-4 of this report.
- ** Indicates the existing channel capacities of Medan and Ujung Pandang Offices.

Note: The number of telex demands forecast for the area to be served by this project is given in Table V.2.2-2.

Table V.2.2-2 Number of Telex Demands in Medan Area

| Area | Pattern | (1980) | 1985 | 1990 | 1995 | 2000 | 2005 |
|-------|---------|--------|------|------|------|------|------|
| Medan | ① | (307) | 370 | 600 | 970 | 1560 | 2500 |
| Area* | 2 | (307) | 240 | 350 | 470 | 580 | 630 |
| | 3 | (307) | 240 | 320 | 390 | 430 | 430 |

* Including Medan Kotamadya.

3. Standards

Transmission Standard

In this project the telecommunication network has been designed on the basis of the FUNDAMENTAL PLAN, 1972, PERUMTEL. For the rural telecommunication network and digital transmission lines using the MAS and SMA (subscriber loop multiplexer analog) equipment, which are not set out in the FUNDAMENTAL PLAN have been designed on the basis of the following standards in consideration of the recent trends of the CCITT and the CCIR.

(1) Reference

(R.E.)

distribution of a transmission the MAS and SMA is to be in Fig. V.3.1.

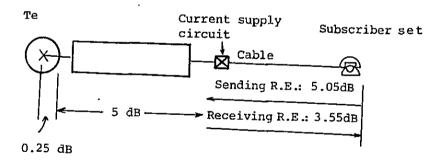


Fig. V.3.1

(2) Noise and bit error rate

1) Noise

The objective for the circuit noise of the MAS and SMA are to be equally 10,000pWOp.

2) Bit error rate

a) PCM radio relay equipment

The bit error rate per kilometer is not to exceed 10^{-10} for more than 80% of time.

b) PCM-30 equipment on cable

The bit error rate per kilometer is not to exceed 4×10^{-9} for any time.

3) Amplitude frequency response

For the MAS and SMA, the amplitude frequency response characteristics are to be 3/5 of that specified in Figure 1/G. 132, Orange Book, CCITT. For PCM systems, the amplitude frequency response characteristics are to meet Figure 1/G.712, Orange Book, CCITT.

3-2 Application Standards of Transmission Equipment

(1) Transmission equipment for subscribers

To be applied to demands in such Kecamatan that have demands less than those determined in the first year telephone setup standard.

1) SMA equipment

This equipment is to be applied to cases where

demands are comparatively concentrated to limited areas and line-of-sight condition is not achieved in radio wave propagation. The maximum applicable distance is about 24 kilometers in the case of 0.6 mm polyethelene insulated pair screened cable.

2) MAS equipment

This equipment is to be employed in cases where demands are spread in one plane and line-of-sight condition in radio wave propagation is achievable.

(2) Transmission equipment for toll circuits

1) PCM transmission on cable

This type of PCM transmission equipment is to be employed in such sections where the required number of channels is comparatively small and the line-of-sight condition can not be secured. The PCM-30 is to be employed, since this transmission equipment is to be connected with digital exchange. Polyethylene insulated pair screened cable is to be employed as the cable.

2) PCM transmission by radio

This method is to be employed in such sections where the line-of-sight condition in radio wave propagation can be achieved and the required number of channels is comparatively large.

4. Financial Analysis in the Case of Manual Switchboard Service

4-1 Sumatera Utara Project

The results of financial analysis for the implementation of the Sumatera Utara project by manual switchboard service supposed to be an employment opportunity producing type are as follows.

For the manual switchboard service to be employed, the estimated telephone demand is considerably small as compared in the case of automatic switching service and the total number of demands to be made in 1995 is to be about 8,700 subscribers. Suppose these demands are to be fulfilled each year uniformly for the period of 10 years and the total capacity corresponding to the intial investment is supposed to be 8,700 subscribers in ten years, the costs and earnings of this project can be estimated as follows.

| Initial investment: | 8355 | (million Rp.) |
|---|------|----------------------------|
| Exchange (manual): | 132 | (million Rp.) |
| Trunk lines: | 5220 | (million Rp.) |
| Subscriber's lines and | | |
| telephone sets: | 2742 | (million Rp.) |
| Buildings and power plants: | 261 | (million Rp.) |
| Maintenance cost (annual): | 175 | (million Rp.) |
| Operating cost (per subscriber): | 60 | (thousand Rp.) |
| | | |
| Working capital cost: | 308 | of earnings |
| Working capital cost: Earnings | 308 | of earnings |
| | 309 | of earnings |
| Earnings | | of earnings (thousand Rp.) |
| Earnings Subscription fee | | - |
| Earnings Subscription fee (per subscriber): | 25 | - |
| Earnings Subscription fee (per subscriber): Basic rates | 25 | (thousand Rp.) |

The estimated cash flow statement of this project is as follows.

| | | Earr | nings | · | Costs | | | | |
|----|------------------|---------------|-------|-------|-------------------|----------------|-----------------|----------------------------|-------|
| | Subscript Fee | Basic Rate | call | Total | Initial Invest | Maint. Cost | Operat. Cost | Working Capital Cost | Total |
| 1 | | | | | 8355 | 175 | | | 8530 |
| 2 | 22 | 16 | 87 | 125 | o | 175 | 52 | 38 | 265 |
| 3 | 22 | 32 | 174 | 229 | | 175 | 104 | 31 | 300 |
| 4 | 22 | 48 | 261 | 331 | | 175 | 156 | 30 | 361 |
| 5 | 22 | 64 | 348 | 434 | | 175 | 208 | 31 | 414 |
| 6 | 22 | 80 | 435 | 573 | | 175 | 260 | 30 | 465 |
| 7 | 22 | 96 | 533 | 640 | | 175 | 312 | 31 | 518 |
| 8 | 22 | 112 | 609 | 743 | | 175 | 364 | 30 | 569 |
| 9 | 22 | 128 | 696 | 846 | | 175 | 416 | 31 | 622 |
| 10 | 22 | 144 | 783 | 949 | | 175 | 468 | 30 | 673 |
| 11 | 22 | 160 | 870 | 1052 | | 175 | 520 | 31 | 726 |
| 12 | 0 | 160 | 870 | 1030 | | 175 | 520 | Δ4 | 691 |
| | } | i | , | | | | } | 0 | 695 |
| 21 | 0 | 160 | 870 | 1030 | | 175 | 520 | Δ309 | 386 |

The estimated internal rate of return of this project is 0.05%.

The employment opportunities are to be provided to about 92 persons in the second year and to about 420 persons in the eleventh year on condition that the average annual wage per person is Rp.1,000 thousand and 32% of the maintenance cost and 70% of the operating cost correspond to the personnel cost. This increase in employment opportunities is considerably small when compared with that in the case of automatic switching service and corresponds to less than 1/2,

in the total sum, of the personnel cost, so that it may be concluded that this project of introducing manual switchboard service is not suitable as an employment enhancing project also.

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4-2 Sulawesi Selatan Project

The results of financial analysis for the adoption of manual switchboard service for the Sulawesi Selatan are as follows. In this project investment for meeting demands by 1995 is to be made in 1983 and 1984 and investment for the expansion of facilities for meeting demands in 2005 is to be made in 1995. First, as many waiting demands as 3000 applicants are to be fulfilled by 1985 and the annual demands of 392 applicants are to be fulfilled until the total number of demands become 6920 by 2005. If the capacity is not sufficient, it is made up for by the investment for the expansion of facilities in 1995.

The estimated amounts of investment to be made in the initial phase and 1995 are as follows.

| | | 1983 | 1984 | 1995 |
|-----------|-----------------------------------|--------|--------|-------|
| | Total Investment | 11,493 | 11,493 | 6,540 |
| _ | Exchange | 112 | 112 | 990 |
| dowr | Toll Lines | 3,484 | 3,484 | 3,516 |
| Breakdown | Intra-Kecamatan Lines | 7,691 | 7,691 | 0 |
|) B | Local Lines and Telephone Sets | 207 | 207 | 2,034 |

The estimated maintenance cost is 1.32% of the total investment and the estimated operating cost is 30% of gross annual earnings. The estimated earnings are as follows.

Subscription fee (per subscriber): 25 (thousand Rp.)
Basic rate (per subscriber): 18 (thousand Rp.)
Toll call charge (per subscriber): 71 (thousand Rp.)

The estimated balance of the project is as follows.

| | Subscrpit. Fee | Basic Rate | Toll Call | Total | Initial Invest. | Maint. Cost | Operat. Cost | Working Capital Cost | Total |
|----|-------------------|---------------|--------------|-------|--------------------|----------------|-----------------|----------------------------|-------------|
| 1 | | | | | 11,493 | | _ | | 11,493 |
| 2 | | | | | 11,493 | | | | 11,493 |
| 3 | 75 | 61 | 213 | 349 | | 303 | 105 | 105 | 513 |
| 4 | 2 | 68 | 241 | 311 | | 303 | 93 | Δ12 | 384 |
| 5 | 2 | 75 | 269 | 346 | , I | 303 | 105 | 12 | 420 |
| 6 | 2 | 82 | 297 | 381 | | 303 | 115 | 10 | 428 |
| 7 | 2 | 89 | 325 | 416 | | 303 | 125 | 10 | 438 |
| 8 | 2 | 96 | 353 | 451 | | 303 | 135 | 10 | 448 |
| 9 | 2 | 103 | 381 | 486 | | 303 | 145 | 10 | 458 |
| 10 | 2 | 110 | 409 | 521 | | 303 | 155 | 10 | 468 |
| 11 | 2 | 117 | 437 | 556 | ; | 303 | 165 | 10 | 478 |
| 12 | 2 | 124 | 465 | 591 | | 303 | 175 | 10 | 488 |
| 13 | 2 | 131 | 493 | 626 | 6,540 | 390 | 185 | 10 | 7,125 |
| 14 | 2 | 138 | 521 | 661 | | 390 | 195 | 10 | 595 |
| 15 | 2 | 145 | 549 | 696 | | 390 | 205 | 10 | 605 |
| 16 | 2 | 152 | 577 | 731 | | 390 | 215 | 10 | 615 |
| 17 | 2 | 159 | 605 | 766 | | 390 | 225 | 10 | 525 |
| 18 | 2 | 166 | 633 | 801 | | 390 | 235 | 10 | 535 |
| 19 | 2 | 173 | 661 | 836 | | 390 | 245 | 10 | 545 |
| 20 | 2 | 180 | 689 | 871 |] | 390 | 255 | 10 | 555 |
| 21 | 2 | 187 | 717 | 906 | | 390 | 265 | 10 | 5 65 |
| 22 | 2 | 194 | 745 | 941 | Δ3,270 | 390 | 275 | Δ265 | Δ2,870 |

The total amount of costs is to be Rp.36,604 million whereas the total amount of earnings is to be Rp.12,243 million in this project, so that the total amount of costs is to be about three times as large as the total amount of earnings even if the discount rate is made zero. Accordingly, the implementation of this project will cause a great loss from the financial standpoint.

The employment opportunities to be provided by this project are for about 170 persons at the initial phase and about 320 persons in the final year of the project on condition that the annual average wage of a person is Rp.1,000 thousand, which is not so large when compared with the annual average employment opportunities of the automatic switching project (320 persons). Although requiring a small amount of investment at the initial phase, this project will cause a great loss and can not be determined to be feasible.

The implementation of such a project as based on an employment enhancing type manual switchboard service in the Sumatera Utara and Sulawesi Selatan areas is not feasible at least from the financial standpoint. Moreover, the manual service project will not necessarily provide more employment opportunities than those to be provided by the automatic switching project but may be less effective in giving employment opportunities as estimated in the case of Sumatera Utara. It may be concluded, therefore, that the manual switchboard service project is not recommendable even for the purpose of providing employment opportunities.

5. Recommendations

5-1 Future Plan for Kotamadya Medan

5-1-1 Telephone Demand Forecast

The telephone demand forecast for Sumatera Utara and distribution of forecast demands to Kabupaten and Kecamatan are described in SECTION III, paragraph 1. The distribution of the forecast demands to individual Kecamatan in Kotamadya Medan has been made in the same method and the results obtained are given in Table V.5-1.

Table V.5-1 Demand Forecast for Kotamadya Medan

| Office Name | Forec | ast Demar | nd Value |
|-----------------------------|-------|-----------|----------|
| (Kecamatan Name) | 1985 | 1995 | 2005 |
| Kota, Timur, Barat, Baru | 16300 | 39100 | 93300 |
| Belawan | 1600 | 3800 | 9000 |
| Labuhan | 1400 | 3200 | 7700 |
| Deli | 1200 | 3000 | 7100 |
| Sunggal | 2200 | 5400 | 12800 |
| Denai | 3200 | 7700 | 18300 |
| Johar | 1300 | 3000 | 7300 |
| Tuntungan | 400 | 1100 | 2500 |
| Total | 27600 | 66300 | 158000 |

5-1-2 Demand Supply Program

Of the Kotamadya Medan, the old Kotamadya Medan (Kota, Timur, Barat, and Baru) is the political and economic center having Propinsi Office of Sumatera Utara and Kotamadya Office and Belawan is one of the major Indonesian trade ports, each of which has large telephone demands and is expected to provide a high income from telephone.

As explained in SECTION III, paragraph 3, the country is expected to afford an average telecommunication service level meeting its economic activities by fulfilling demands 100%, so that facility planning is to be made in consideration of the 100% fulfilment of demands in principle in both above-mentioned Kecamatan and other Kecamatan which are, being the satellite cities of the above-mentioned Kecamatan, experiencing a great increase in population.

5-1-3 Outline of Facility Planning

At present, Medan and Belawan Offices are located in the Kotamadya Medan.

Medan Office is an automatic exchange office having a capacity of 38 thousand subscriber's line units and serving the four Kecamatan of Kota, Tinur, Barat, and Baru which formerly formed the Kotamadya Old Medan (as of 1951) and which contain about 60% of the population of the Kotamadya.

Belawan Office is a manual switchboard office with a capacity of 360 subscriber's line units at present

and is expected to be automatized in near future to \cdot \cdot have a capacity of 1000 line units.

Including the largest trade port in Indonesia in its service area, Belawan Office presently serves about 6% of the total population of the Kotamadya. The Kotamadya Medan consists of eleven Kacamatan of which six Kecamatan scarcely offers telephone service at present. However, these Kecamatan of Medan have several industrialization plans, are experiencing remarkable population increase, and desire to set up telephone service as soon as possible. Described below are the outlines of the recommended office setup plan and junction network plan.

(1) Office setup plan

The names of Kecamatan where telephone offices are to be set up, the scales of these telephone offices to be set up, and the scales of expansion of the existing offices are given in Table V.5-2. Since the present capacity of Medan Office will be able to fulfil demands to be made by 1990, it is recommended to make a modification plan in which expansion should not be initiated in the first year and the existing offices are to be provided with the tandem function for those offices to be set up newly.

It is desirable to adopt digital exchange and provide the function of remote control of line concentrators to be installed outside the office.

Table V.5-2 Office Setup Plan and Capacity of Facilities

| | Initial | Capacity | Ultimate Capacity | Office Building | Remarks |
|------------|---------------------|--------------------|----------------------|----------------------|----------------------|
| | Exchange Type | No. of L. U. | No of L.U | | |
| Medan V | - | <u></u> | 60,000 ^T | Standard Building | With tandem function |
| Belawan II | Digital Exchange | 2,800 ^T | 8,000 ^T | Same as above | |
| Labuhan | Same as above | 3,200 ^T | 7,700 ^T | Same as above | |
| Deli | Same as above | 3,000 ^T | 7,100 ^T | Same as above | |
| Sunggal | Same as above | 5,400 ^T | 12,800 ^T | Same as above | |
| Denai | Same as above | 7,700 ^T | 18,300 ^T | Same as above | |
| Johar | Same as above | 3,000 ^T | 7,300 ^T | Same as above | |
| Tuntungan | Same as above | 1,100 ^T | . 2,500 ^T | Same as above | |

(2) Junction network plan

By setting Medan Office as the Tandem Office, the number of channels of each junction line to be established between Medan Office and each office to be set up newly (as given in Table V.5-2) has been obtained under the following calculation conditions and the results of calculation are given in Table V.5-3.

1,

Calculation conditions

Total traffic including intra-office calls: 0.1 erlang
Ratio of intraoffice connection: 30%
Trunk efficiency: 70%

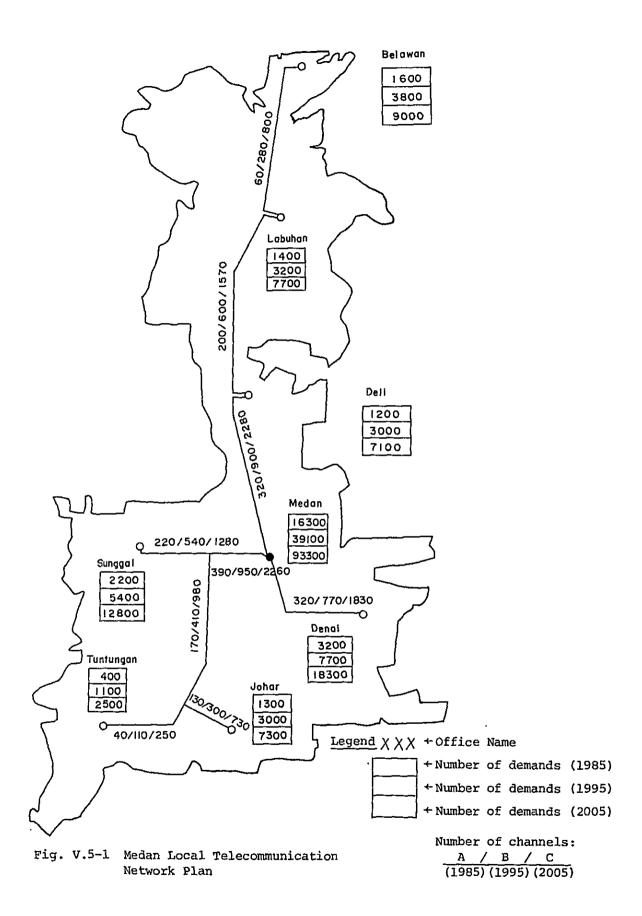
Table V.5-3 Number of Channels between Tandem Office and Each Office to be set up Newly

| Destination | Number of Channels | | |
|-------------|--------------------|------|------|
| Descination | 1985 | 1995 | 2005 |
| Belawan | 60 | 280 | 800 |
| Labuhan | 140 | 320 | 770 |
| Deli | 120 | 300 | 710 |
| Sunggal | 220 | 540 | 1280 |
| Denai | 320 | 770 | 1830 |
| Johar | 130 | 300 | 730 |
| Tuntungan | 40 | 110 | 250 |

The PCM-24 or PCM-30 system using metalic line is to be adopted in principle for the transmission line. For the Medan - Deli - Labuhan - Belawan link,

Medan - Denai link and Medan - Sunggal link of which the channel capacities are to be considerably large, the adoption of optical fiber transmission system may be recommendable. The locations of offices to be set up newly, an outline of the junction lines to be established, the number of demands forecast for each year, and the channel capacity of each route are shown in Fig. V.5-1.

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5-2 Future Plan of Ujung Pandang and Pare Pare Cotamadya

5-2-1 Telephone Demand Forecast

Telephone demand forecast in areas other than Ujung Pandang and Pare Pare Kotamadya is described in the preceding SECTION IV "SULAWESI SELATAN." This paragraph describes the telephone demand forecast of Ujung Pandang and Pare Pare Kotamadya for the purpose of conducing to the future plan of these two Kotamadya.

The preceding SECTION IV shows that the total telephone demand forecast in Sulawesi Selatan excluding these two Kotamadya is as follows.

1985: 10,309 sets 1995: 13,606 sets 2005: 18,188 sets

On the other hand, it is generally known that a close relationship exists between the GDP per capita and the number of telephones per 100 inhabitants. Since GDP data for individual Kabupaten in Sulawesi Selatan was not available, we have used the income of the Propinsi instead. The income ratio of

Ujung Pandang and Pare Pare Kotamadya to other Kabupaten is calculated to be 78:22 by the 1978 statiscal data of Sulawesi Selatan. From this, we can estimate the telephone demand of the entire Propinsi for different years as follows.

| Year | Total Telephone Demand Forecast for Propinsi | Telephone Demand Forecast for 2 Kotamadya |
|------|---|--|
| 1985 | 46,859 sets | 36,550 sets |
| 1995 | 63,718 sets | 50,112 sets |
| 2005 | 82,673 sets | 64,485 sets |

Distribution to Ujung Pandang and Pare Pare Kotamadya is to be determined from the non-agricultural laborer population ratio of 88:12 (from 1978 statistic data) as follows.

| Year | Ujung Pandang | Pare Pare |
|------|---------------|------------|
| 1985 | 32,164 sets | 4,386 sets |
| 1995 | 43,736 sets | 5,964 sets |
| 2005 | 56,747 sets | 7,738 sets |

5-2-2 Demand Fulfilment Plan

At present the demand fulfilment percentages of Ujung Pandang and Pare Pare telephone offices are equally 80%. In order to achieve a demand fulfilment percentage of 80% by 1985 and 100% by 2005.against demands increasing year after year, the following number of telephone sets will be required for these offices.

| Year | Ujung Pandang | Pare Pare |
|------|---------------|------------|
| 1985 | 25,731 sets | 3,509 sets |
| 1995 | 39,362 sets | 5,368 sets |
| 2005 | 56,747 sets | 7,738 sets |

5-2-3 Future Plan

(1) Ujung Pandang Kotamadya

At present, Ujung Pandang-I Office (capacity:
10,000 line units — HKS) covers five Kecamatan within
its service area and 49% of the total population
of the Kotamadya is included in the service area.
Ujung Pandang-II Office (capacity: 4,000 — BTM)
covers two Kecamatan within its service area and
at present 19% of the total population of the
Kotamadya is contained in the service area.
The remaining four Kecamatan including 32% of the
total population of the Kotamadya have no telephone office
at all. Suppose the telephone demand increases
with the population, the telephone demand forecast
of these two telephone offices and other area is as follows.

| Year | <u>UP I</u> | UP II | Others |
|------|-------------|-------------|-------------|
| 1985 | 12,608 sets | 4,888 sets | 8,235 sets |
| 1995 | 19,287 sets | 7,479 sets | 12,596 sets |
| 2005 | 27,806 sets | 10,782 sets | 18,159 sets |

Accordingly, we recommend the following future plan.

A. The HKS Exchange (installed in 1967) currently used at Ujung Pandang-I Office has as small a

capacity as 10,000 line units, and it is necessary to change the exchange to an electronic exchange with an ultimate capacity of 30,000 line units.

- B. The BTM Exchange used currently at Ujung Pandang-II Office is to be expanded to have a capacity of 11,000 line units in conformity with the demand fulfilment plan.
- C. In order to provide service over the current non-telephone areas, at least two new offices are to be set up in the suburbs of Ujung Pandang.

In consideration of the future introduction of digital communication network, the new Ujung Pandang-I Office is to be of digital type and, at the same time, is to be furnished with toll transit facilities.

(2) Pare Pare Kotamadya

The ultimate capacity of the currently used PENTACONTA Exchange is 3,000 line units. A new electronic exchange with an ultimate capacity of 4,000 line units is to be set up by 1985. This exchange is to be of digital type and have toll transit facilities in preparation for the introduction of digital communication network as in the case of Ujung Pandang.

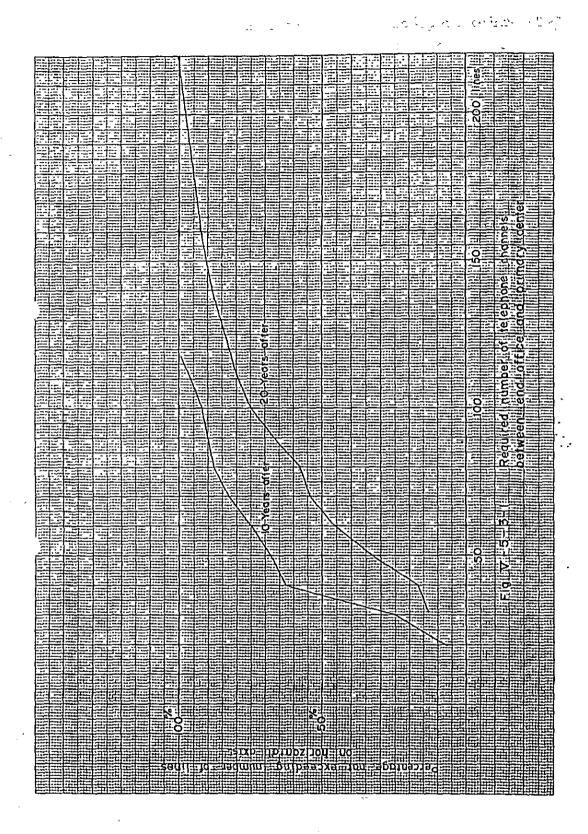
5-3 Radio Frequency Channel Assignment

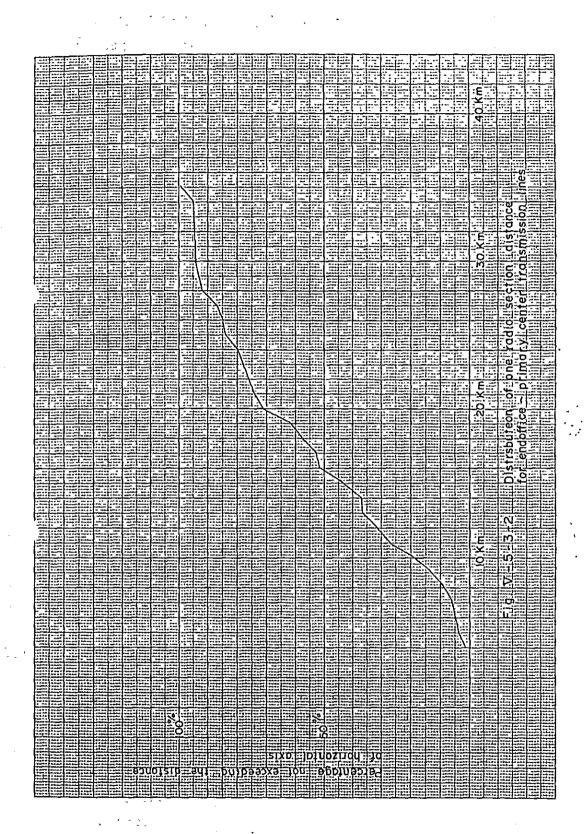
(1) A radio transmission line between an end office and a primary center

Table V.5.3-1 gives the number of required telephone channels for transmission between an end office and a primary center. The number of required channels for each radio section is given in attached Fig. III.2. 4-2-2~-5. From these data, a transmission capacity of 60 telephone channels per radio channel is recommended.

Fig. V.5.3-2 shows the distribution of a radio section distance. For radio sections of less than 20 km, transmission by cable is generally recommendable. In consideration of the transmission distance of about 35 km maximum and the above-mentioned transmission capacity per radio channel, the adoption of 800 MHz band is recommended.

When the transmission capacity per radio channel is 60 telephone channels, and when 4-phase shift keying modulation (4PSK) is employed, the transmission capacity is to be 4M bits/sec and the transmission speed 2M bauds. In this case, the method of radio frequency allocation to be employed is the problem. That is, one method is to obtain two radio channels from one radio frequency by using two oppositely polarized waves. The second method is to allocate frequency channels at intervals of a certain value and alternately change their polarization planes. Of course, the first method is much more advantageous from the standpoint of effective use of the radio frequency band.





The first method is disadvantageous for use when opposite polarization discrimination degrades upon occurrence of fading or rainfall. Accordingly, the first method is not suitable for comparatively high radio frequencies subject to fading or rainfall attenuation. The 800MHz band recommended for use between an end office and a primary center in this project is scarcely subject to fading and rainfall attenuation and, in addition, the distance of one radio seciton is about 35 km at the maximum, so that such a frequency allocation that uses two radio channels each with two orthogonally polarized waves is recommended. type of frequency allocation is employed, all that is required is to provide an adjacent radio frequency spacing of 1.5 x clock frequency, the minimum transmitting and receiving frequency separation of 3.5 x clock frequency, and the guard band of 0.8 x frequency separation between the upper and lower frequency edges. In the case of the PCM-800MHz 60CH system, orthogonally modulated signals of 2M bits/sec are used in the 4PSK method and the transmission speed becomes 2M bauds. Accordingly, we have

Adjacent frequency spacing = $1.5 \times 2 \text{ MHz} = 3 \text{ MHz}$ Minimum transmitting and receiving frequency separation = $3.5 \times 2 \text{ MHz} = 7 \text{ MHz}$

Guard band between upper and lower edges = $0.8 \times 2MHz = 1.6MHz$

When such radio frequency allocation as above is employed, the problem is how many radio channels secured at maximum.

As per as Sumatera Utara is concerned, it may be

understood from Fig. V.5.3-1 that four channels plus one protective radio channel, that is a total of 5 radio channels (go and back), sufficient.

However, since the radio frequency allocation standard should be determined on a national scale, it may be better to set forth the radio frequency allocation standard after preparing a nationwide edition of Fig. V.5.3-1. Anyway, the allocation of the radio frequency of 800MHz as above is recommended as far as Sumatera Utara is concerned.

(2) Radio transmission line between primary and secondary centers

There are ten primary center ~ secondary center radio sections to be set up in this project. Of these radio sections,

- three radio sections are to be established by using existing coaxial cables,
- four radio sections are to be established by radio channel expansion to the Existing Trans-Sumatera Microwave System,
- one radio section is to be set up by radio channel expansion of the Band Ache Microwave System, and
- the remaining two sections are to be set up newly in this project.

The required numbers of channels for these radio sections are given in Table V.5.3-1 which indicates radio wave distances from Medan. From the data on the required channel capacity, distance from the secondary center, etc., given in this table, the 480-channels system using a 2GHz band may be most suitable.

Table V.5.3-1 Required Transmission Capacities for
Transmission between Primary and Secondary
Centers

| Radio Section | No. of Channels (1985) | No. of Channels (1990) | No. of Channels (1995) | No. of Channels (2005) |
|--|--|------------------------------|------------------------------|------------------------------|
| To Binjai (20 km) To Kabanjahe (56 km) | 230 60 | 320 <u>.</u> 80 | 560 130 | 800 190 |
| To Tebing Tinggi (60 km) | 180 | 280 | 470 | 660 |
| To Pematang Siantar (60 ,m + 42 km) | 380 | 560 | 740 | 980 |
| To Kisaran (60 km + 65 km) | 160 | 230 | 380 | 530 |
| Ra fu ra ch 48 | Range which →requires more than 2 radio frequency channels for fulfilment | | | |

The baseband signal of 480 telephone channels has a capacity of 34M bits/sec and if the 4-phase shift keying modulation (4PSK) is adopted as in the case of the 800MHz system, the clock frequency becomes 17MHz. Accordingly, the adjacent frequency channel spacing obtained by the method described in the preceding paragraph is $17MHz \times 1.5 = 25.5MHz$. Then, the minimum transmitting and receiving frequency separation becomes $17MHz \times 3.5 = 59.5MHz$.

According to the frequency allocation set out in CCÍR Recommendation 382-2, the recommended adjacent frequency channel spacing is 29MHz and the recommended minimum transmitting and receiving frequency separation is 68MHz.

It may be advantageous to apply these values as they are to this case. In this case also, the use of one radio frequency with two radio channels by orthogonally polarized waves may be employed, since the probability of the occurrence of fading and rainfall attenuation are small thanks to the frequency characteristics of the 2GHz band and the degradation of opposite polarization discrimination is small under the worst condition.

Fig. V.5.3-3 shows the relationship between the hierarchy of the time division multiplex telephone signal used at the carrier repeater station and the required pulse train for the radio circuit.

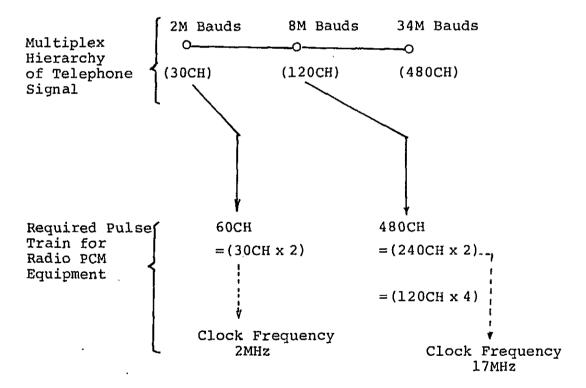


Fig. V.5.3-3 Relationship between Time Division

Multiplex Telephone Signal Hierarchy

and Required Pulse Train for Radio

Circuit

(3) Frequency allocation necessary for MAS system

The scales of MAS systems planned for five Kabupaten
of Sumatera Utara are given in Table V.5.3-2.

Table V.5.3-2 Scales of MAS Systems Planned in 5 Kabupaten in Sumatera Utara

| Kabupaten | No. of Base Stations | No. of Kecamatan | No. of Systems | No. of Subscriber's Equipment (sets) |
|------------|----------------------------|---------------------|-------------------|---|
| Langkat | 3 | 10 | 6 | 200 |
| Karo | 2 | 6 | 3 | 86 |
| D. Serdang | 6 | 17 | 10 | 323 |
| Simalungun | 4 | 9 | 5 | 163 |
| Asahan | 3 | 8 | 4 | 126 |
| Total | 18 | 50 | 28 | 898 |

As shown in the table, a total of 18 base stations are to be set up over five Kabupaten and a frequency band to cover 28 systems (each to consist 8 radio channels) is to be employed. By this 50 Kecamatan are to be served and 898 sets of subscriber's equipment are to be set up. When MAS is introduced on such a large scale as this, it is important to achieve a rational frequency allocation.

A plan for frequency allocation made by frequency repetition on condition that the D/U against interference is to be more than 30 dB is shown in Table V.5.3-3.

In this plan, the required number of systems is 16 for the required frequency band of 28 systems.

For the frequency band to be used, the 400MHz or 800MHz band may be suitable. A frequency band of 18MHz width is necessary if one system is supposed to use 8 radio channels and 20 systems are accommodated in the band (up and down) as shown in Fig. V.5.3-4.

For introducing the MAS system on a nationwide scale, it is very rational to secure two groups of 18MHz bandwidth and use threse groups alternately for adjacent provinces.

Table V.5.3-3 A Frequency Band Assignment Plan for MAS System

| Kabupaten | Base Station | Required No. of Systems | Assigned System No. |
|---------------|------------------|----------------------------|------------------------|
| Langkat | Pangkaran Susu | 1 | 1 |
| | Tanjung Pura | 2 | 2, 3 |
| | Binjai | 3 | 4, 5, 6 |
| Karo | Tigabinanga | 2 | 2, 3 |
| | Kabanjahe | 1 | 1 |
| Deli Surdang | Belawan | 1 | 7 |
| 1 2011 201000 | Delitua | 2 | 8,9 |
| { | Birubiru | 2 | 10, 11 |
| | Galang | 1 | 13 |
| Ì | Lubuk pakam | 1 | 12 |
| | Tebing Tinggi | 3 | 14, 15, 16 |
| Simalungun | Serberawan | 1 | 11 |
| | Pematang Siantar | 1 | 10 |
| | Samosir | 1 | 4 |
| | Simarijarunjung | 2 | 5, 6 |
| Asahan | Kisaran | 1 | 1 |
| | Tanjung Balai | 1 | 2 |
| | Air Batu | 2 | 3, 4 |
| Total | | 28 | |

Note: One system is supposed to consist of 16 radio channels and can accommodate 8 telephone circuits.

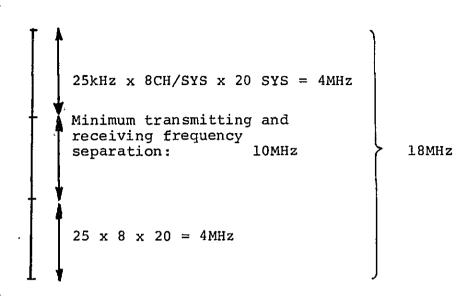


Fig. V.5.3-4

As shown in Table V.5.3-3, radio equipment of a maximum of 3 systems (24 radio channels or 48 radio frequencies) per MAS base station will be accommodated so that in making the detail design of base station, it is necessary to take due care for arrangement and composition of the transmitters and use transmitting and receiving antennas separately so as to sufficiently suppressing interference due to intermodulation.

. , ,

5-4 TDM-PCM Multiple Access Radio Equipment, Digital MAS and Others

Let us first consider the TDM-PCM multiple access radio equipment. Radio transmission lines of 19 radio sections and a total distance of about 390 km are to be set up in the first year of this project over five Kabupaten in Sumatera Utara, as mentioned earlier. These transmission lines are to be used as interlocal lines to connect 26 telephone offices (end offices) to be set up in 1985. The number of telephone offices to be set up in 1995 is to be 41 and that to be set up in 2005 is to be 56. Those Kecamatan not to fall within the ordinary telephone service area are connected to adjacent telephone offices by means of the MAS equipment.

When telephone offices are to be constructed in such areas where subscriber telephone service is currently given by the MAS equipment, the MAS subscriber lines may be replaced by conventional PCM radio equipment as a transmission lines of an end office ~ a primary centre in future. Because the number of the MAS telephone service due to increasing the subscribers. And because the new transmission line connected to a primary centre from the end office is needed in place of a radio section of the MAS. The matter mentioned above may bring increasing a radio trunk line. This is one of the special feature of the five Kabupatens in Sumatera Utara, which means that Kecamatan where telephoen offices are to be constructed in future are spread in a two-dimensional way (on a plane). is, the society is expected to develop uniformly on a plane. How interlocal call transmission lines are to be set up for telephone offices to commence service after 1985 is a very important problem from the economical standpoint. As already stated, if these telephone offices to be constructed newly after 1985 are to be connected by radio, one radio section length is to be approx. 15 km and the number of required telephone channels at 75% is estimated

to be about 60.

On the other hand, at the time of constructing these telephone offices the time division multiplex method will probably be the most dominant system.

Under these conditions, the time division multiplex multiple access radio transmission by using PCM is recommended. In this system, the time division multiplex multiple access radio equipment is to be set up at a geographical center so as to emit radio waves uniformly from the master station to be located at the geographical center to dotted telephone offices or receive radio waves from slave stations. By assigning specific time slots to telephone offices in individual directions, multiplex telephone signals are to be transmitted to/from individual slave telephone offices depending on the time slot sequence. Possible specifications may be roughly as follows.

- Time slots are to be assignable in blocks of 30 channels in individual directions.
- $_{\circ}$ As many time slots as for maximum 4 \sim 5 directions are to be provided.
- The total channel capacity is to be about 480 channels.
- The BER is to be about 10^{-8} .

That is, a total capacity 34M bits/sec is to be assigned to or collected from predetermined time slots.

In the case of the FDM-FM transmission system also, interference, frequency assignment, etc., may become problems when radio wave emission is made from one point to the groundings. In addition, when a compara-

tively wide frequency band is necessary as in the case of a digital system, the economy of working frequencies becomes a more important program. One of the special features of the time division multiplex PCM multiple access radio is a distinguished efficiency in frequency assignment. In addition, it is not necessary to install radio transmitter-receiver equipment for every directions at the master station, which is very advantageous for the economy of floor space in the building.

For the time being, equipment with a total transmission capacity of 3M bits/sec are being developed for commercial use and manufacturers are making efforts to raise the transmission capacity of the equipment. Such equipment that provides a transmission capacity of 34M bits/sec or so will be manufactured in near future if there are demands.

Table V.5 4-1 shows the trends of the numbers of Kecamatan which telephone service by the MAS system is to be given in each Kabupaten.

Table V.5.4-1 Trends of Telephone Service by MAS Equipment

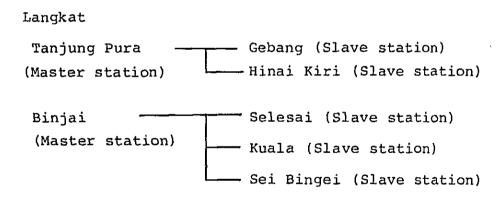
| Kabupaten | Number of Kabupaten in MAS Service in 1985 | Number of Kabupaten in MAS Service in 2005 |
|--------------|--|--|
| Langkat | 10 | 4 |
| Karo | 6 | 5 |
| Deli Sardang | 17 | . 6 |
| Simalungun | 9 | 6 |
| Asahan | 8 | 3 |
| Total | 50 | 24 |

As shown in the table, 50 Kecamatan are to recieve telephone service by MAS method in the first year of the project and in 20 years later new telephone offices are to be set up but 24 Kecamatan are to still receive telephone service by the MAS.

By this, the number of base stations are to be decreased. In the first year of 1985, 18 base stations are to be set up but 20 years later three MAS base stations in Dele Surdang, three MAS base stations in Simalungun, and one MAS base station in Asahan are to disappear, that is, a total of seven base stations are to disappear.

Instead of these MAS base stations expected to to replaced by as many new telephone offices as already mentioned are to be set up newly.

The end office ~ primary center transmission line conditions to be presented after 1985 are shown below for cases where PCM time division type multiple access multiplex equipment using the digital system may be applicable.



Karo

Not applicable

| Deli Serdang | • |
|-----------------------------------|--|
| Belawan — | Hamperan Perak (Slave station) |
| (Master station) | Kabukan Deli (Slave station) |
| Delitua — (Master station) | Kutalimbaru (Slave station) Pautur batu (Slave station) |
| | Namrambai (Slave station) |
| Galang — (Master station) | Kutarih (Slave station) |
| (Mascel seation) | Tanjung Merawa (Slave station) |
| Tebing Tinggi (Master station) | Baudar Khalipah (Slave station) Dolok Werawan (Slave station) |
| | |
| | Sipispis (Slave station) Dolok Mushhul (Slave station) |
| Simalungun | |
| Pematang Siantar | Panei Tonga (Slave station) |
| | Tiga Balata (Slave station) |
| Asahan | |
| Kisaran (Master station) | Limapuluh (Slave station) |
| (Allo del Bodo Fell) | Air Joman (Slave station) |
| | Simpang Empat (Slave station) |
| Air Batu | Sei Silau (Slave station) |
| (Master station) | P. Rakyat (Slave station) |

Let us now consider digital MAS equipment.

Some digital type MAS equipment have been already put into commercial use. Since sufficient data of digital type MAS equipment has not been obtained this time, this project has been planned on the assumption of adopting analog type MAS equipment. However, the adoption of digital MAS equipment is more advantageous from the standpoints of compatibility with other digital equipment, service versatility and compatibility with subscriber's lines using cable. From the standpoints of economy and operation, digital MAS equipment are essentially reasonable in price and tend to perform stable operation.

Digital MAS equipment will generally be used extensitively from now on as PCM multi access multiplex equipment, so that if the adoption of digital MAS equipment is achievable upon implementing this project, digital MAS equipment should be employed.

Now let us consider an outline of digital MAS equipment applicable to this project for reference's sake.

A radio frequency having been phase modulated with a signal of approx. lM bits/sec which has 15 time slots is to be emitted from the radio base station, which corresponds to a radio base station having 15 radio channels. That is, the maximum number of subscribers allowed to use telephone at a time is 15. One time slot is assigned to one subscriber, the second time slot to another subscriber,.... Of course, these time slots employ the demand assignment method and the correspondence between subscribers and time slots is

determined depending on the originating and terminating conditions of telephone calls.

The subscriber's equipment at the receiving side picks up only the signal on the assigned time slots to form a telephone signal.

Let us now consider the telephone signal from the subscriber's equipment to the radio base station (up link). In this case, all subscriber's equipment belonging to a certain radio base station are synchronized with each other and signal emission from a certain subscriber's equipment is made only at a certain time slot and the next time slot is assigned to another subscriber's equipment. As the result, signals on assigned time slots are sequentially sent from individual subscriber's equipment to the receiver of the radio base station.

It is to be noted, however, that some difficulties are encountered in the technique of the up link in manufacturing equipment and thus the radio base station capacity is restricted by these difficulties accordingly.

Described so far is an outline of digital MAS radio equipment. The adoption of digital MAS equipment assures, in addition to the advantages of digitalization, extremely effective use of radio frequencies as already mentioned.

That is, 15 channels can be secured per one radio frequency at a time. This is one of the major feature of digital MAS radio equipment. Accordingly, MAS repeater equipment (mentioned later) can be easily realized because of the reuse of less radio frequencies and

thus the application of the MAS system is greatly extended. For the channel quality, it is easy to obtain a BER of 10^{-8} normally (between radio base station and subscriber's equipment).

The price of a subscriber's equipment is almost equal to that of an analog equipment and the price of a radio base station is 2.5 ~ 3 times as large as the price of an analog radio base station.

Although an analog type radio base station can accommodate 44 subscriber's equipment by 8 radio frequencies (at 0.071 erl/subscriber and 1% calling less rate), a digital radio base station can accommodate 114 subscriber's equipment by 15 time slots (at the same calling rate and calling less rate).

Accordingly, the price of analog radio base station per subscriber's equipment and that of digital radio base station per subscriber's equipment are nearly equal to each other.

Digital type MAS equipment are now good enough to cope with analog MAS equipment from the standpoint of economy also, as stated above.

Accordingly, it is recommended to determine whether to adopt or not digital MAS equipment by thoroughly examining the supply record of digital MAS equipment manufacturers and equipment maintenability and reliability (against trouble) at the time of detailed design.

Now let us consider MAS repeaters.

When the subscriber's equipment is located beyond the reach of the radio wave from the base station

in the MAS, it was recommended to place the subscriber's equipment at the repeating point of the radio wave and set up a fixed radio link by VHF from the repeating point to the subscriber's house: However, this requires a radio frequency to be assigned to each channel for the fixed radio link by VHF, which is not desirable for many subscribers from the standpoint of radio frequency assignment. Therefore, by using an active converter at the repeating point and amplifying and converting the radio wave from the base station or the radio wave from the subscriber's equipment, the MAS subscriber's equipment and repeater equipment can be set up quite rationally and economically. At present, it seems that the demand for the MAS itself is not large and manufacturers are hesitating to actually produce MAS equipment. However, if MAS equipment are to be introduced in a great scale as in this project, there may be such manufacturers that will deliver equipment while meeting these requirements sufficiently. Accordingly, it is recommended to set out the use of such active converter type repeaters as mentioned above in the specification.

As mentioned in the paragraph on digital
MAS equipment, MAS repeaters exhibit their
merits sufficiently when used in a digital system.
From this standpoint also, the adoption of the digital
type MAS is recommended.

V-6 Attached Drawings and Tables



Attached Table III.2.1-2 Demand Fulfilment and Office Setup Plan for Individual Kecamatan (1/10)

(Langkat - 1/2)

| | | (Langi | (at - 1/2) | | | | |
|--------------------|---|-------------|---------------------------------------|--|--------------------|---|--|
| | Type of P | lanned Equ | upment (No | o. of line | units) | | |
| Kecamatan | No. of Fulfilled Demands | | | | | Remarks | |
| (Office Name) | 1985 | 1990 | 1995 | 2000 | 2005 | | |
| <u> </u> | MAS - | | Office So | etup | | MAS to be | |
| Cabaaa | ļ | | (500T) | · | <u></u> | accommodated at 9. | |
| Gebang (Gebang) | 18 | 36 | 199 | | 453 | | |
| (Gebang) | MAS | | | | | | |
| (2) | MIAS - | | | | | MAS to be | |
| Besitang | 18 | | 41 | - <i></i> | 44 | accommodated at ②. | |
| (3) | Existing E | x. (Manual) | | ızation | | | |
| | <u> </u> | ! | (400T) | | | | |
| Pk. Susu | 46 | | 105 | | 239 | | |
| (Pk. Susu) | <u> </u> | L | | | | | |
| (4) | Existing E | | · · · · · · · · · · · · · · · · · · · | • | | Automatization to be | |
| Babalan | 1400T1 | MAJ | (+ 200T) 400 | | 920 | accomplished in 1981. Accommodated at (2) Numbers in () indicate | |
| (Pk. Brandon) | | | , (41) ^x , | | (44) ^x | the number of fulfille | |
| (5) | Office Se | tup — | <u> </u> | יייייייייייייייייייייייייייייייייייייי | | Regional merger with 7. * indicates the number of fulfilled | |
| • | (BOOT) | =" | (± 800T) | • | | | |
| Stabat | 154 | | 352 | | 800 | | |
| (Stabat) | (135)2 | | (310)x | | (705) ^x | demands. | |
| 6) | MAS - | | | | | | |
| Padang | ļ | · | | | | To be accommodated at 9. | |
| Tualang | 5 | 8 | 43 | | 44 | 1.0 | |
| (7) | Regional m | erger | | | | Regional merger with | |
| Hingí | <u> </u> | - | | } | | (5). | |
| 1111101 | 153 | | 310 | | 705 | | |
| (8) | MAS - | Office | Setup -> | (Expansion |) | MAS to be | |
| Sicanggang | } - | (400T) | l | | | accommodated at (9). | |
| (Hinai Kiri) | 21 | | 247 | | 562 |) | |
| | Automatiza | 1 | <u> </u> | | | 0 0 0 | |
| 9 | [400T] | +MAS | *(Expansion (400T) |) (nc | | (1), (6) and (8) to be accommodated by MAS. | |
| Tanjung Pura | 138 | | 316 | | 719 | * indicates the number | |
| (Tj. Pura) | [44]* | | (44)* | | 144) [£] | of fulfilled demands. | |
| (10) | MAS | | | Office | | MAC 4- 1 | |
| _ | "" " " " " " " " " " " " " " " " " " | | | Setup - (600T), | | MAS to be accommodated at (1). | |
| Seı Bingei | 40 | 40 | 40 | | 252 | | |
| (Sei Bingei) | <u> </u> | | <u></u> | <u> </u> | | <u>_</u> | |

 ${\underline{\tt Note:}}$ All numbers of fulfilled demands are accumulated ones and the numbers of line units to be increased by expansion are not accumulated ones.

Attached Table III.2.1-2 Demand Fulfilment and Office Setup Plan for Individual Kecamatan (2/10)

| | Type of F | lanned Eq | | | | |
|---|--|---------------------------|---------------------------------------|--------------------|----------------------|--|
| Kecamatan | | No. of Fu | lfilled Der | mands | | Remarks |
| Kecamatan (Office Name) | 1985 | 1990 | 1995 | 2000 | 2005 | |
| (I) Binjai (Binjai) | Existing E (+3600T) 1860 (88) | x. (Auto) + MAS | (Expansion (+5900T 4469 (88) |) | 10337 | (f) (f) (f) and (f) to be accommodated by MAS. Figures in () indicate the No. of fulfilled demands. No. of existing line units: 1000 |
| (12) Sataplan | MAS | 35 | 35 | 35 | Office Setup 1 | MAS to be accommodated at |
| (3) Kuala (Kuala) | Existing (Manual) (30T) 30 | Ex. Auto Zat (400T) | mati ion | (Expansi (400T) | on) | _ |
| (Selesai) | MAS | Office (| 242 | (Expansi | on) + | MAS to be . accommodated at(). |
| (5) Bohorok | MAS | 13 | 1 | 13 | 23 | To be accommodated. |
| Langkat Total No. of Fulfilled Demand | 2725 s | | 6998 | | 16287 | |

Attached Table III.2.1-2 Demand Fulfilment and Office Setup Plan for Individual Kecamatan (3/10)

(Kara -1/1)

| | Type of Plann | Type of Planned Equipment (No. of line units) | | | | | | |
|------------------------------|------------------------------------|---|-------------------|--------------|---|--|--|--|
| Year | N | No. of Fulfilled Demands | | | | | | |
| Kecamatan (Office Name) | 1985 1 | 990 19 | 95 2000 | 2005 | Remarks | | | |
| () | Existing Ex.(M + MAS | (+1. | 100T) | -+ | To be automatized by 1925 (800). Regional merger of 3 and 5. MAS to | | | |
| Kabanjahe (Kabanjahe) | 393 (37) | 64 (4 | 5 4) | 1932 (44) | be accommodated | | | |
| (1) . | Automatization | | ansion) | | - | | | |
| | 1400T) ₊ | | 001) | -4 | } | | | |
| Berastagi | 231 | 37 | 9 | 1 136 | Ì | | | |
| (Berastagi) | | | | | | | | |
| (2) | MAS | | Office (4001 | Setup | MAS to be accommodated at(6). | | | |
| Payung | 46 | | | 240 | accommonated attor. | | | |
| (Tiganderket) | | , | | | | | | |
| (3) | (Regional Merq | er) | | | Regional merger with (1). | | | |
| Simpang | | + 76 | + | + 176 | - WICH (I). | | | |
| Empat | 36 | 76 | • | 110 | . { | | | |
| (4) | MAS - | | | | To be accommodated | | | |
| 1 | + | + | + | -+ | at (1). | | | |
| Barus Jahe | 37 | 44 | | 44 | | | | |
| | | | | | | | | |
| (5) | (Regional Merg | | | | Regional merger with (1). | | | |
| Tiga Panah | 25 | +- - - 52 | + - | 120 | A WICH (I). | | | |
| } | | | | | | | | |
| (6) | Automatiza- tion (200T) + MA | Exp | ansion) | | - Figures in () indicate No. of | | | |
| Tiga | (5001) 1 | +-(+30 | 7011 ⁺ | -4 | indicate No. of fulfilled demands of 7,8,9, and 10 to be accom- | | | |
| Binanga (Tiga Binanga) | (132) | | | | nodated by MAS. | | | |
| (7) | MAS | | | | To be accommodated | | | |
| | | | + - | -+ | at 6 . | | | |
| Mardinding | 10 ' | ' 10 |) 12 | 12 | <u></u> [- | | | |
| | 1100 | | | | | | | |
| (8) | MAS | | | | To be accommodated | | | |
| Munte | | 31 | • | 43 | at 6. | | | |
| , | | | | | <u> </u> | | | |
| 9 | MAS | | | | To be accommodated | | | |
| Juhar | | + | | -+ | at 6. | | | |
| Junar | 51 | 21 | 25 | 25 | } | | | |
| (10) | MAS - | | | | | | | |
| Kota Buluh | L | | + | -+ | To be accommodated | | | |
| Kold Bulun | 16 | 16 | 19 | 19 | at 6. | | | |
| Karo | T | | | | | | | |
| Total No of Fulfilled Demand | 8,7,6 | . 136 | 14 | 3896 | | | | |
| | Ľ | | | | | | | |

Attached Table III.2.1-2 Demand Fulfilment and Office Setup Plan for Individual Kecamatan (4/10)

| | (De | li Serdan | g <u>-1/3, l</u> | Medan Ar | ea) | |
|--|-------------|---------------|------------------|-------------|-----------------|---|
| | Type of | Planned 1 | Equipment | (No. of li | ne units) | |
| N. P. | | No of F | ılfilled D | emands | | |
| Kecamatan (Office Name) | 1985 | | 1995 | 2000 | 2005 | Remarks |
| (OITILE Name) | MAS | Office Se | tun—— | Expans: | ion — | MAS is to be |
| Hamparan |] . | (600T) | . | (T) | L | accommodated at |
| Perak | 33 | | 377 | ,- - | 188 | Belawan. |
| (Hamparan Perak) | ·——— | | | | | <u> </u> |
| (2) | MAS | | | Office Se | etup | Come |
| Labuhan | | | · | 1-1-E00 II | + | Same as above. |
| Deli | 1.7 | 44 | 44 | | 321 | |
| (Labuhan Deli) | Office Set | טיט – | Expansi | on) | | |
| (3) | · | • | | | | |
| Sunggal | 225 | | 514 | ⊦ | 1174 | |
| (Sunggal) | 100 | | • • • | | | |
| (4) | Office Set | up | - Expansio | on | | Regional merger |
| | (1000T) | | (+ 800T) | · | | with(5). (7)~ (LT) to be accommodated |
| Delitua | | | | | | with (5) . (7) ~ (1) to be accommodated by MAS. * indi- cates the No. of |
| (Delitua) | (327)* | | (521)* | | (964)x | fulfilled demands. |
| (5) | (Regional N | lerger) | | | | Regional merger . |
| Patumbak | | | | · | + | with 4. |
| | 131 | | 343 | | 100 | |
| <u>6</u> | New Offic | e , | Expans | | | |
| Percul Sei | (10001) | · R | (1000T) | | | Remote control of (1) office. |
| Tuan | 359 | | 819 | | 1871 | R: Remote Control |
| (Tembung) | | | | | | |
| (7) | | | | | Vatur 1 | Mac in to be |
| | | | <i>-</i> - | 45 | (T) | MAS is to be accommodated at |
| Biru-Biru (Biru-Biru) | 23 | 23 | 23 | 45 | 219 | 4 . |
| _ | | | | | Office | <u> </u> |
| (8) | | | | | Office Setup | Same as above. |
| Kuta Limbaru | 23 | 23 | 23 | | · | |
| (Kuta Limbaru) | | 23 | 23 | 43 | 213 | |
| 9 | MAS | | | Office Set | .upqu: | Samo an above |
| Namorambai | | | · | (600T) | | Same as above. |
| J | 39 | 39 | 39 | ' | 365 | • |
| (Namorambai) | | | | 0664.5 | | |
| (10) | MAS | | | Office Set | .up | Same as above. |
| Pancur Batu | 44 | 44 | 44 | | · 408 | |
| (Pancur Batu) | , , | -1 - 1 | . 7 | | -,00 | |
| (I) | MAS | | | | | |
| <u>ا</u> (| | | | | | Same as above. |
| Sibolangit | 19 | 19 | 19 | 36 | 36 |) |
| l t | - | | | | | . |

Attached Table III.2.1-2 Demand Fulfilment and Office Setup Plan for Individual Kecamatan (5/10)

(Deli Serdong - 2/3, Medan Area)

| | (Den Selddig - 275, Meddir Area) | |
|--|--|--|
| | Type of Planned Equipment (No. of line units) | } |
| Kecamatan Kar | No. of Fulfilled Demands | Remarks |
| (Office Name) | 1985 1990 1995 2000 2005 | |
| (12) | Automatization ——— (Existing) ————— | 9 and 20 to be accommodated (MAS). |
| Galang | (400T) + MAS + (+400T) | *indicates No. of fulfilled demands at 19 and 20 . |
| I - | 130 296 677 | at (9 and 20 . |
| (Galang) | $(88)^{\frac{1}{2}}$ $(88)^{\frac{1}{2}}$ $(88)^{\frac{1}{2}}$ | 6 to be control |
| (3) Batang | Office Setup (R) | station. |
| Kuwis | 134 306 700 | } |
| (Batang Kuwis) | | |
| 14 | Regional Merger | To be accoming modated at (1) |
| Pantai | 112 | (Regional merger). |
| Cermin | | |
| (5) Tanjung | MAS Office Setup(Expansion) | Mac to be seen |
| | (+600T), (+600T), | MAS to be accom- modated at Medan. |
| Morawa | 44 345 788 | |
| (Tanjung Morawa) | | · |
| (16) Lubuk | Automatization (Expansion) | .] |
| Pakam | - (<u>+ 800T)</u> - 273 ++ (+ 800T) - 273+ (1425 | , |
| (Lubuk Pakam) | 2.5 354 1453 | |
| (17) | Office Setup ——— (Expansion) ————— | (to be accom- |
| Perbaungan | (<u>800T)</u> (<u>+800T</u> } | modated (regional : merger). * indi- |
| (Perboungon) | | merger). * indi- cates No. of ful- ' filled demands at |
| (18) | $(112)^{x}$ $(255)^{x}$ $(583)^{x}$ | 10. |
| <u> </u> | MAS | To be |
| Gunung | 5 5 5 10 10 | accommodated at (4) (MAS). |
| Meriah | | |
| (19) | MAS Office Setup | To be |
| Kota Rih | | accommodated at |
| (Kota Rih) | 54 54 54 379 | . (2) (MAS) |
| <u>a</u> | MAS | (|
|] | | To be accommodated at |
| Purba | 34 34 34 88 88 | (MAS) |
| | | |
| 2 1 | MAS | (To be |
| Senembah | 15 15 15 20 20 | accommodated at ④ (MAS). |
| Tanjung Mude Hilir | 15 15 15 29 29 | (tema). |
| @ | MAS | (To be |
| Şenembah | | accommodated at |
| Tanjung Muđe Hulu | 6 6 6 12 12 | 4 (MAS). |
| Total No. of ful- | | † |
| filled demands by Medan Secondary Contor | 2025 4851 12472 | |
| Secondary Contor | | Ľ |

Attached Table III.2.1-2 Demand Fulfilment and Office Setup Plan for Individual Kecamatan (6/10)

| (Deli Serdang-3/3, T | . Tinggi | Area] |
|----------------------|----------|--------|
|----------------------|----------|--------|

| | | <u></u> | , | <u></u> | | | |
|--|---|-------------|---------------------------|----------|----------------|---|--|
| | Type of Planned Equipment (No. of line units) | | | | | | |
| Kecamatan | | No. of Ful | ifilled Dem | iands | • | | |
| (Office Name) | 1985 | 1990 | 1995 | 2000 | 2005 | Remarks | |
| 3 Dolok | MAS | Office S | etup | Expansio | on) | MAS to be accommodated at | |
| Merawan | | + _(30017 | + - 287 | +-/10001 | 656 | @·· | |
| (Dolok Merawan) | | | | | | | |
| 🕮 Bandar | MAS —— | - Office S | etup | Expans | ion) | MAS to be | |
| Khalifah | | + (4001) | +297 | 1+6001 | + [!] | accommodated at , | |
| (Bondar Khalifah) | "- | | 20. | | 0.5 | , | |
| (25) | MAS - | | Office S | etup | -(Expan- | MAS to be | |
| Sipispis | | t | 55e 1 6001) | + | + | accommodated at | |
| (Sipispis) | 0 | 20 | 520 | | | * | |
| 26 | Existing E | x.(Auto) | (Expansion | on) | | No. of existing line units: 1000 | |
| Tebing | <u>[+3600</u> | ļ | _(+ <u>5600</u> T | 1 | + - | units: 1000 23~29, 29 and 30 to be accom- modated by MAS. * indicates No. of fulfilled demands. | |
| 1 | 2072 | | 4537 | | 10175 | modated by MAS. indicates No. of | |
| Tinggi | | | | | (44) | fulfilled demands. | |
| 27 | | | (Expansi | | | | |
| Sei Rampah | 186 | h | 424 | | 969 | | |
| (Sei Rampah) | (150) | | (364) | | (831) | | |
| 3 | (Regional ! | Merger) | | | | To be accom- | |
| Tanjung | 150 | , | 1 364 | | 831 | modated at 27 (regional merger). | |
| Beringin | | | | | | | |
| Dolok | MAS | | - Office S | etup | -(Expan-) | MAS to be | |
| Mosthul | 9 | 20 | 1_(<u>600</u> T)_ 236 | | 540 | accommodated at | |
| (Dolok Masihu) | | | | | | | |
| 30 | MAS - | | | | | .MAS to be | |
| Teluk | 4 | 4 | + 44 | 44 | 44 | accommodated at | |
| Mengkudu | -7 | | -7 °4 | 77 | 77 | , - | |
| Total No. of ful- filled demands | 2452 | | 6415 | | (441) | (Automatization) | |
| in T. Tinggi Area. | 2475 | | 0415 | | 17711 | (Automatization) | |
| Total No. of ful- filled demands in Deli Serdang | 4477 |) | 11266 | | 26883 | area | |
| Area. | | <u> </u> | l | | | alta | |

Attached Table III.2.1-2 Demand Fulfilment and Office Setup Plan for Individual Kecamatan (7/10)

(Simalungun - 1/2)

| Type of Planned Equipment (No. of line units) No. of Fulfilled Demands No. of Fulfilled Demands No. of Fulfilled Demands No. of Fulfilled Demands No. of Existing No. of Fulfilled Demands No. of Existing No. of | | (Simalungun - 1/2) | | , |
|--|--|-------------------------------|--------------|---|
| No. of existing No. of exi | | | | |
| Siantar | Year | No. of Fulfilled Demands | Remarks | |
| (P. Síantar) (I76)* (I | Kecamatan | 1000 1000 | 2005 | |
| (P. Sidnfar) (P | Siantar | (2.0) | 15878 | line units: 4000 (2)-(5) (7)-(9) to be |
| Jorlang Hataran Hata | <u> </u> | (176) | (1761 | Tulfilled demands. |
| Hotaran MAS | (2) | MAS Regional | | MAS to be accom- modated at(1) |
| MAS | | 27 | t-303 | Regional merger to be accommodated at |
| Sarimatondang | t ==================================== | MAS - Office Setup (Auto) Ex | pansion | MAS to be accom- |
| MAS | | 59+ 160011+ 307 | 669 | modated at (1). |
| Dolok | \ | MAS | | |
| Pardamedn 8 23 23 23 23 23 23 23 | 19 | | | |
| Raya 34 41 41 41 41 41 60 | { | 8 23 23 23 | 23 | |
| Rdyd | 5 | | | |
| Panei (Panei Tonga) MAS Silima Kuta MAS Dolok Silau MAS Purba (Rating Ex. (Auto) Simpang Panei (Panei Tonga) MAS To be accommodated at ①. | Raya | 14 41 41 4 | +) 41 | modated at(1). |
| (Panei Tonga) MAS | 6 | | | |
| Silima Kuta | | 20 20 242 | 527- | accommodated at(1). |
| Silima Kuta | 7) | MAS | | To be accom- |
| Dolok Silau 7 20 20 20 modated at(1). 9 MAS Office Setur (Auto) (Auto) (Tigarunggu) Existing Ex. (Auto) (1000T) No. of existing | Silima Kuta | 15 - 4 - 42 - 4 - 42 - 4 - 42 | 2 - + 42 | |
| Dolok Silou 7 20 20 20 modated at ①. 9 MAS Office Setur (Auto) T1 accommodated at ①. (Tigarunggu) Existing Ex. (Auto) (1000T) No. of existing | (8) | MAS | | (To be accom- |
| Purba (8 50 50 50 201 accommodated at(1). (Tiggrunggu) Existing Ex. (Auto) (1000T) | Dolok Silau | 7 20 20 20 | 20 | |
| Purba (8 50 50 50 201 accommodated at(1). (Tiggrunggu) Existing Ex. (Auto) (1000T) | 9 | MAS | Office Setur | MAS to be |
| (Tigarunggu) Simpang (Nuto) (No. of existing Ex. | Purba | | + | accommodated at(1). |
| Osimpang (Auto) (Auto) (1000T) No. of existing | (Tigarunggu) | | 201 | |
| (1000T) | | xisting Ex. (Auto) | | No. of existing |
| 201011 1 164 | Solon | _(1000T) | + | line units: 1000 |
| (Parapat) 123 223 17 400 | | 120 220 | | |

Attached Table III.2.1-2 Demand Fulfilment and Office Setup Plan for Individual Kecamatan (8/10)

| 1 2 maining - 6/6/ | ingun — 2/2) | Simalungun - | |
|--------------------|---------------|--------------|--|
|--------------------|---------------|--------------|--|

| | | | 10119011 | | | |
|---|---------------------|-------------------------|-------------------------------|-------------------|---------------------|--|
| | | lanned Equ | | | | |
| Year | N | o. of Fulf | Remarks | | | |
| Kecamatan | 1985 | 1990 | 1995 | 2000 Office Se | 2005 | |
| (I) Bosar | SMA | | SMA to be accommodated at | | | |
| Maligas | 20 | | 20 | (EQQT) | 325 | 0 |
| (Bosar Baru) | | Office C | | (= | | MAC to be passed |
| 12 Dolak | MAS | - (為位長5) - 5 (400T) | etup | (Expansi | on)———— | MAS to be accom- modated at(1). Regional merger |
| Pangaribuan | 27 | | 146 | +- - | 316 | with (2) after set- ting up the office. |
| (Tiga Dolok) | ·············· | · | (139) ^x | | (303) ^x | with (2) after set- ting up the office. indicates No. of fulfilled demands. |
| (3) Tanah Jawa | <u>[(400T)</u> | up —— | - Expansion (+400T) 360 | n | | |
| [| 160 | | 360 | | 796 | |
| (Tanah Jawa) | | | | | | <u> </u> |
| (4) | MAS | | | | | To be accommodated at (6). |
| Raya | 24 | 24 | 44 | 44 | 44 | ac 60 |
| Kahean | | | | | | |
| (15) | MAS | | | | | Same as above. |
| Silau Kahean | 24 | 24 | 44 | 44 | 44 | |
| 16 Dolok Batu | Automatiz (400T) | | Expansi | | | A and (5) to be accommodated by MAS. * indicates |
| Nyanggar | | | 253 | r — — — — — | 551 | No. of fulfilled demands. |
| (Serbelawan) | (44) ² | | (88) ^x | | (88) ^x | |
| [17] | Automatiz | | (Expansio | | | (1) to be accom- modated by SMA. * indicates No. of |
| Bandar | 124 | \ | 283 | <u></u> | 617 | ! fulfilled demands |
| (Perdagangan) | (65) ^x | | (901 ^x / | 10 (0) | (0) | at () . |
| Simulungun Total No. of Fulfilled Demands | 5060 | | 10529 | | 20797 | |

Attached Table III.2.1-2 Demand Fulfilment and Office Setup Plan for Individual Kecamatan (9/10)

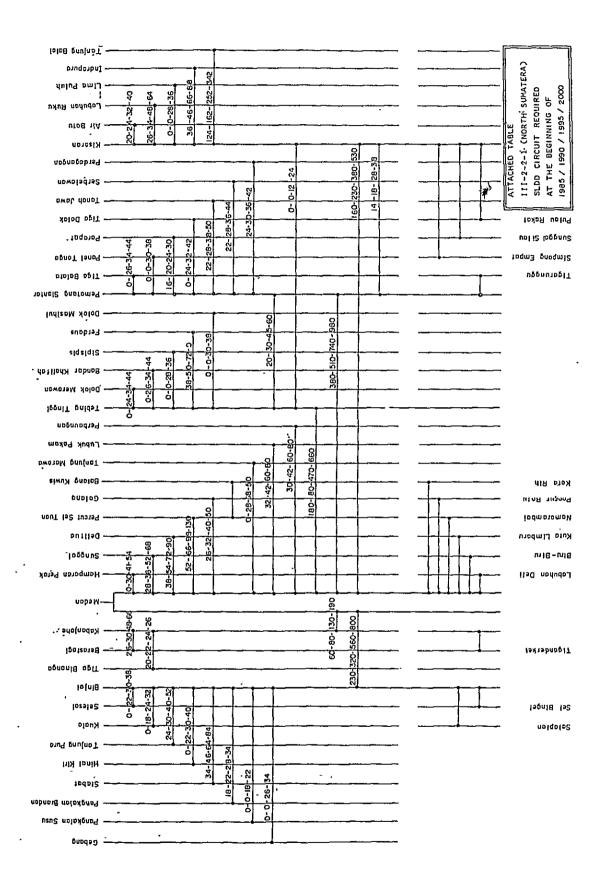
(Asahan — 1/2)

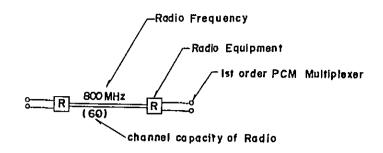
| | mus of | Planned I | -1 | | | |
|-------------------|--------------------------|---------------|-----------------------|-------------------------|-----------------|--|
| | type or | | 4 | | | |
| Kaamatan Year | No. of Fulfilled Demands | | | | | Remarks |
| Kecamatan | 1985 | 1990 | 1995 | 2000 | 2005 | \ <u></u> |
| \bigcirc | MAS - | ···_ | | | | MAS to be |
| Sungei | | | + | + - - <u>-</u> + | | accommodated at |
| Kepayang | 17 | 17 | 17 | 17 | 17 | (g). |
| 2 | MAS- | | | - Office : | Setup — | MAS to be |
| () | | <u></u> | + | | | accommodated at(4). |
| Air Joman | 33 | 33 | 60 | F | 408 | , , |
| (Air Joman) | | | ····· | | 055 | |
| 3 Simpang | MAS | - | | | Office Setup | MAS to be |
| Empat | + 27 | | + | + | 200 | accommodated at |
| (Simpang Empat) | | | • | | | (£9. |
| 4) | Existing | Ex | — (Expans | ion) | | No. of existing |
| Kisaran | (+ 200T) | + MAS | 1+1200 | 2T) + MAS | | line units: 1000 (2)(6), and (1) to be accommodated byMAS. * indicates No. of fulfilled demands. |
| (Kisaran) | 442 | | 1007 | | 2280 | * indicates No. of tulfilled demands. |
| <u></u> | [88) ^x | | (88) ^x | | (88)x | <u> </u> |
| (5) | | | (Expans: | | | (7,8), and (9 to be accommodated by . |
| Air Batu | 101 | | (+200 <u>1</u> 230 | +' | 522 | MAS. * indicates. |
| (Air Batu) | (441 ^x | | (44) ^x | | (44)* | demands. |
| (6) | MAS - | | | | Office Setup | MAS to be |
| Buntu Pane | | | . + | + | | accommodated at(4). |
| 1 6 | <i>t</i> 5 | 15 | 28 | . 88 | 198 | _ |
| (Sungal Silau) | | · | | | 066:00 | <u> </u> |
| (7) | MAS | | | | Office Setup | MAS to be |
| Pulou Rokat | 30 | 30 | · + - - | + | 212 | accommodated at(5) |
| (Pulau Rakat) |) " | J J | 40 | | | |
| (8) | MAS | | | | | Same as above. |
| Bandar | | | + | + | + | 22 45 45046. |
| Pulau | 11 | 11 | + | + | 36 | |
| | <u> </u> | | | | | |
| (9) | MAS | | | | | Same as above. |
| Bondor Pasir | | - | + | +3 | + 8 |] |
| Mandoge |] " | _ | • | • | • | } |
| (10) | Automatiz | a | (Expans | ion) | | Regional merger |
| Talawi | (600T) | | + [(+600] | | + | with (1). * indicates No. of |
| (Labuhan Ruku) | 125 | • | 286 | - ! | 647 | fulfilled demands |
| (Coodilati Maka) | (95) [*] | | (217)* | · | (492)x | |

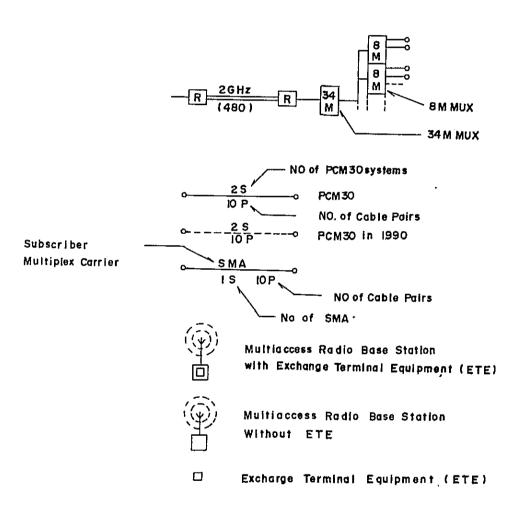
Attached Table III.2.1-2 Demand Fulfilment and Office Setup Plan for individual Kecamatan (10/10).

(Asahan - 2/2)

| | Type of P | | | | | |
|--------------------------------------|-----------------------------|---------------------------|---------------------------|-------------|---------------------------|--|
| Year | No. of Fulfilled Demands | | | | | Remarks |
| Kecamatan | 1985 | 1990 | 1995 | 2000 | 2005 | |
| (1) . Lima Puluh | MAS | MAS to be accommodated | | | | |
| (Lima Puluh) | 40 | 40 | 217 | | 492 | at 4). |
| (P) | (Regional) | Merger) | | | | Regional merger with (0 % . |
| Tanjung Tiram | 86 | | 195 | | 442 | |
| (3) | Office ' Setup (800T) | | (Expansi (+800T) | - | | Regional merger with (14 . * indicates No. |
| 'Air Putih (New Town) | 207 (102) ^x | | 471 (232) ¹ | | 1066 (526) <u>*</u> | of fulfilled demands at 4. |
| (4) | (Regional Merger) | | | | | Regional merger |
| Medong Deras | 102 | | 232 | | 526 | with (1) . |
| (5) Tanjung | Automatization | | -(Expansio | n) + MAS | | (1) and (3) to be accommodated by MAS. * indicates |
| Balai (Tj. Balai) | 942 (44)* | | 2049 (441 ^x | | 4733 (44) ^x | No. of fulfilled demands at Dand 3 |
| Aschon Total No. of Fulfilled Demand | 2181 s | | 4863 | | 11787 | _ |

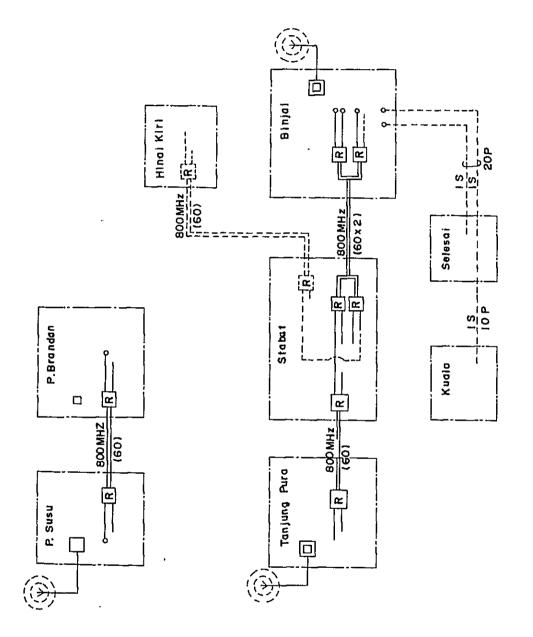




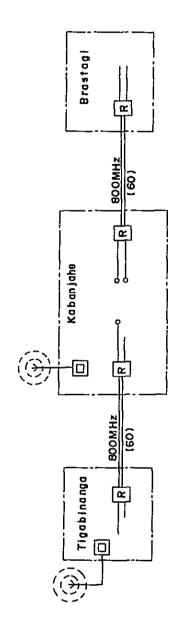


Symbols used in figures of multiplex configuration

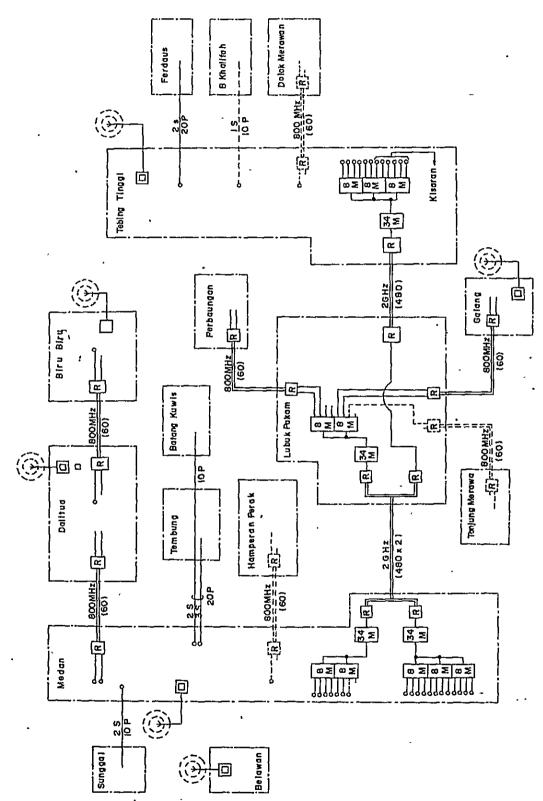
Attached Fig. III-2-4-1-1



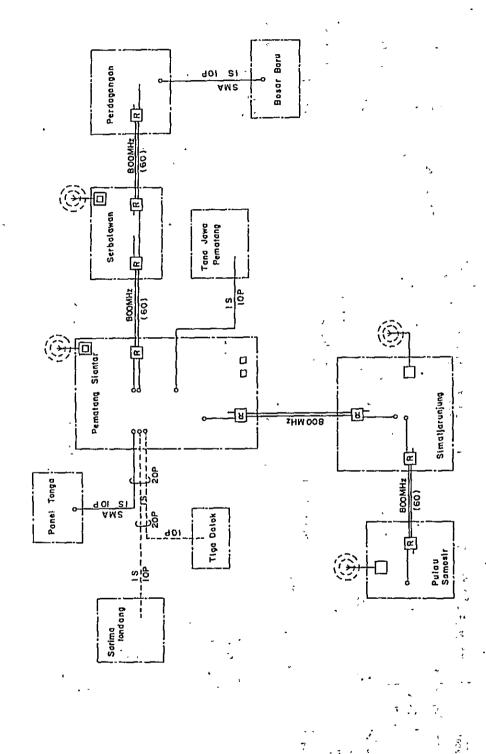
Multiplex configuration in LANGKAT Attached Fig. III-2-4-1-2



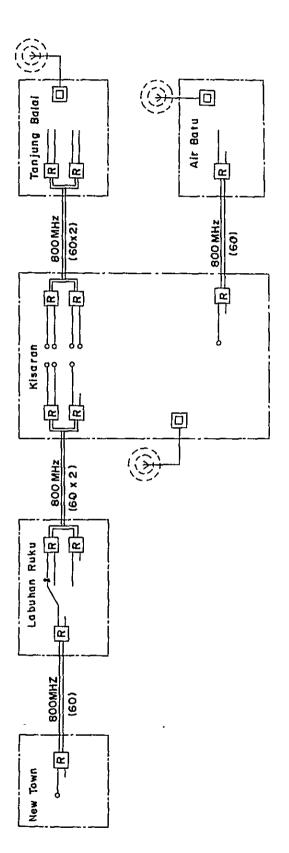
Attached Fig. III-2-4-1-3 Multiplex configuration in KARO



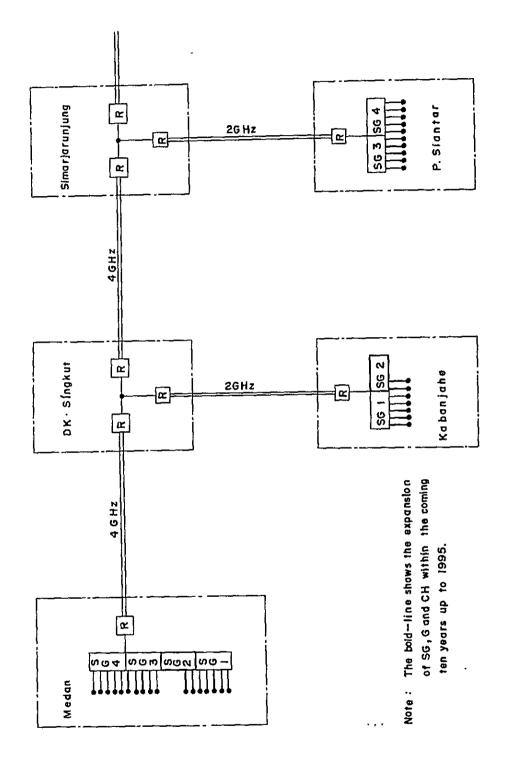
Attached Fig..III-2-4-1-4.44 Multiplex configuration in DELI SERDANG



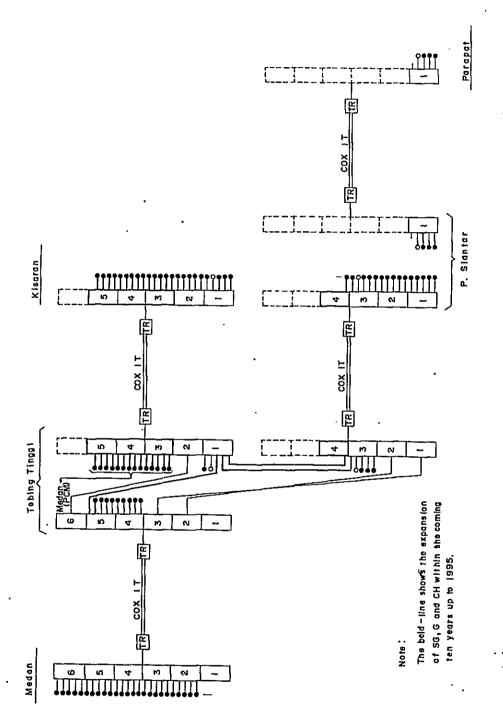
Attached Fig. III 2-4-1-5 : Multiplex Configuration in SIMALUNGUN



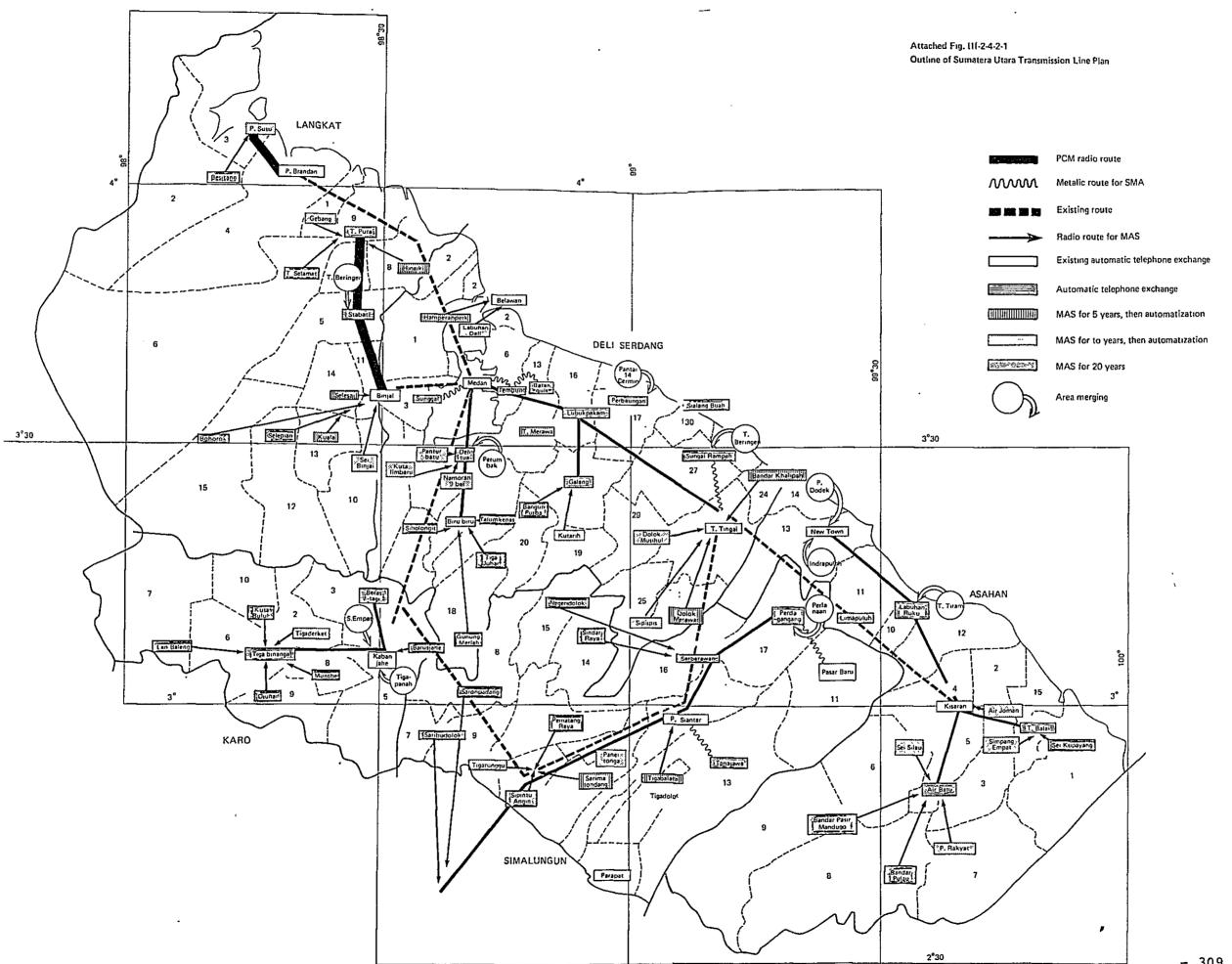
Multiplex configuration in ASAHAN Attached Fig. III-2-4-1-6



Multiplex configuration between kabupaten (the existing Trans-Sumatra Microwave System) Attached Fig. III-2-4-1-7

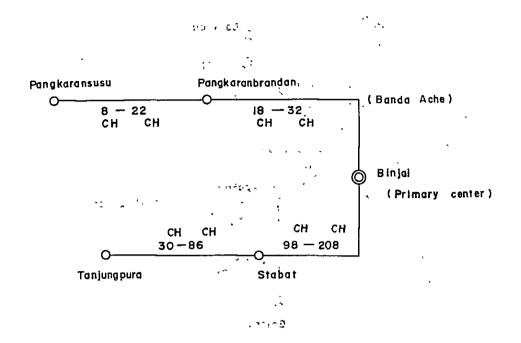


Attached Fig. III-2-4-1-8. Multiplex configuration between Kabupaten (the existing coaxial cable system)

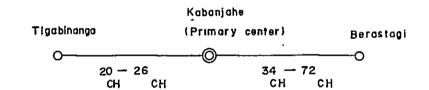




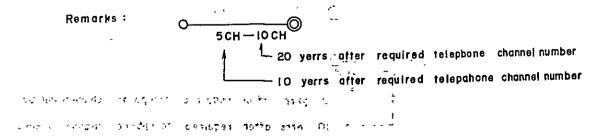
Langket

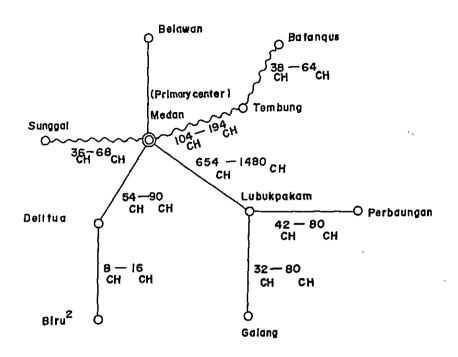


Karo



Attached fig. $\mathbb{H}-2-4-2-2$ Required channel capacity for each radio section (Langkat and Karo)





100

(Primary center)

Sei Rampah Tebing Tinggi

50 — 96
CH CH

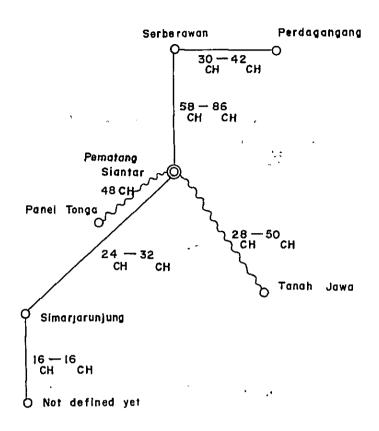
Attached fig. $\mathbb{Z} - 2 - 4 - 2 - 3$ Required channel capacity for each radio section

Cable sections

Cable sections

5CH—10CH

20 years after required telephone channel number
10 years after required telephone channel number

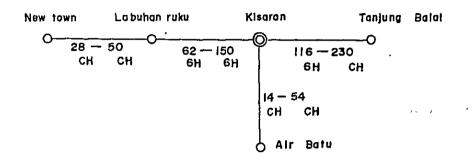


Attached fig. III - 2 - 4 - 2 - 4

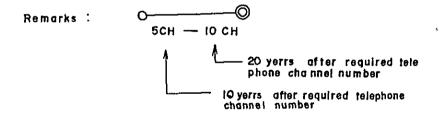
Required channel capacity for each radio section

Remarks:

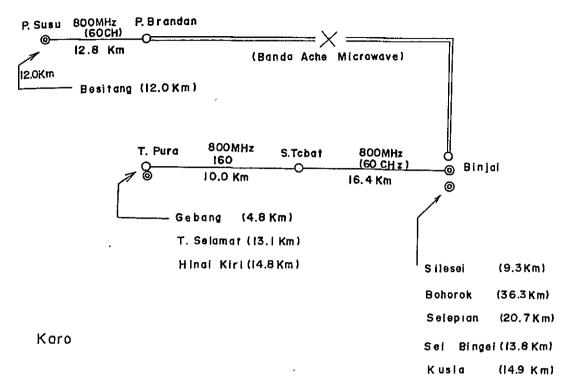
Cable sections

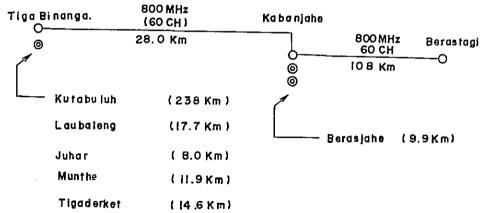


Attached fig. \mathbb{Z} -2-4-2-5 Required channel capacity for each rodlo section

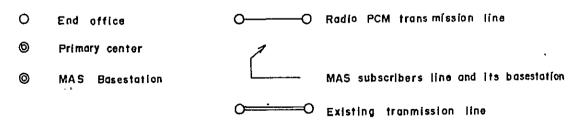


Langkat



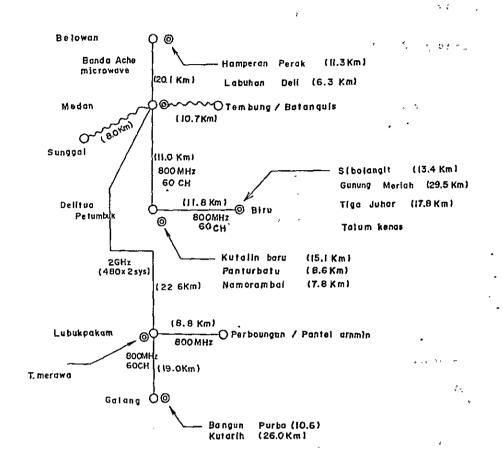


Remarks:



Attached fig. $\mathbb{Z} - 2 - 4 - 2 - 8$ Configuration of radio transmission line

Deli Serdang I



٠, ,

Attached fig. III 2-4-2-9Configuration of radio transmission line

Remarks:

O End office
O Redlo PCM transmission line
O Primary center

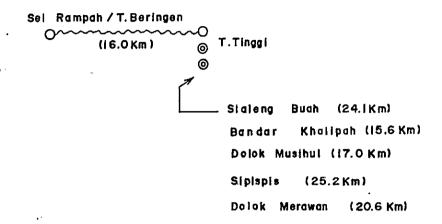
MAS Basestation

MAS subscribers line and its basestation

Existing transmission line

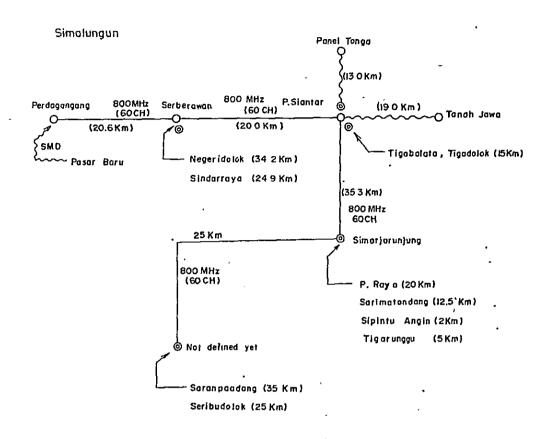
- 316 -

Deli Serdang II

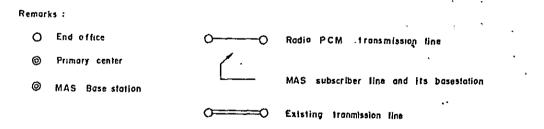


Attached fig. III - 2 - 4 - 2 - 10Configuration of radio transmission line

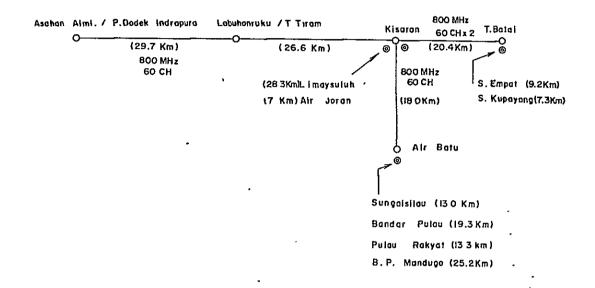
Remarks: O End office O Redio PCM transmission line O Primary center O MAS Basestation MAS subscribers line basestation Existing transmission line



Attached fig. m-2-4-2-11Configuration of radio transmission line

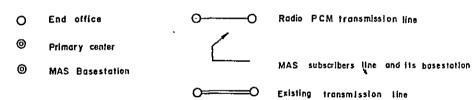


Asahan



Attached fig. 3II-2-4-2-12Configuration of radio transmission line

Remarks:



Binjal Medan Lubukpakam (510CH + 1190CH)

Banda Ache Microwave Link

Trans Sumalera Microwave Link

Kisarah

Kisarah

Kisarah

Felsting co-axial coble

Attached fig. III-2-4-2-13

Primary \sim Secondary center radio transmission line