

Formulir 1

APPENDIX 1 QUESTICIALISE UNIOR PERINGANG BEPARGAN

Divisi Perencannan Direktorat Jendral Perhibungan Udara sedara melakukan survey transportasi kepada pura pergunjung pelabuhan udara ini dan dilakukan dengan sukarela dan tidak mencantuman namu. Data dan informusi hasil survey ini ekan dipergunakan dalam perencannan sistim transportasi ke Pelabuhun Udara Internasional Jakarta, Cengkareng, Kerjasama anda terhadap survey ini sangat kami hargai.

October 1982 DIREKTORAT JENDITAL PERIODINGAN UDARA.

1. Apakah tujuan perjalanan arda 7		
1) Tamsya/bersenang-senang		
2) Husalah pribadi		•
3) Usaha/dinas		
4) Lain-lain (	•	
2. Darímenskah anda berangkat menuju Pelabuhan Udara ini ?	shan Udara ini ?	
1) Rumah Saudara		
2) Kentor Seudara		
3) Hotel		
4) Iain-lain (	_	
3. Bolehkah kami tahu alamat anda diatas ?		
Jalan/No. :		
Kelurahan/Desa :		
Kecamatan :		
Kota Kabupaten :		
Hotel :		
4. Transport jenis apakah yang anth gunakan dhri alamat diatas	ı dırı alamat diabas	
ke Pelabuhan Udara ini ?		_
1) Mobil pribadi	7) Truk	]
2) Mobil pemerintaly/perusahaan (	8) Sepecta, Bajaj	
	9) Berjalan kaki	
4) Burs 10)	Nereta Api	
5) Bus hotel 11)		
6) Sereda motor 12)	lain-lain	

Formulir CHESTICABLE UNTUK ORAUS YANT THEIR PETABURAN UTARA

## ( SELAIN PENDAPING DAN PETUGAS )

Divisi Perencanaan Direktorat Jendral Perhubungan Udara sedang melakukan survey transportasi kepada para

		<u></u>			
5. Mengapakah Saudara menggunakan jenis transportası diatas ? (Berikanlah alasan utama den kedua)  1) Lebih cepat 2) Lebih murah 3) Muriah membawa barang	4) Nyaman 5) Tidak pindah kendaraan 6) Ditentukan oleh jemputan 7) Tidak ede jenis lain 8) Tidak tahu sistim transport yang ada 9) Lain-lain	6. Berapa orangkah yang menemani Saudara ke Pelabuhan Udara ini tidak termasuk supir ?  1) 0 2) 1 3) 2 4) 3  5) 4 6) 5 7) 6-10 8) Lebih dari 11	×	2-3 jam 8)	Tanggal dan waktu: 1982 Jam Menit Kewarganegaraan : 1. Indonesia 2. Asing Kelamin : 1. Laki-laki 2. Perempuan
kukan dengan sukarola dan tidak mencantunkan nama. Data dan informusi hasil survey ini akan dipergunakan dalam perencanaan sistum transportası ke Pelabuhan Udura Informasional Jakarta, Cengkarung. Kerjasama anda terhadap survey ini sangat kami hargei.  October 1982 DIREKTORAT JENDENAL PERHURUNGAN UDARA.	1. Apakah tujuan arda ke Pelabuhan Udara ini ?  1) Nargucapkan selamat buat penumpang yang berangkat ( a. Dalam Negeri. b. Luur Negeri ).  2) Nanyambut penumpang yang datang (a. Dalam Negeri. b. Luar Pegeri) 3) Nalihat-lihat	i igi		3. Bisakah kami tahu alamat diatas ? Jalan/No. : Kelurahan/Desa : Yecamatan : Kota/Kabupaten :	jenis apakah yang anda gunakan dari alamat diatas  an Udara ini ?  chil pribadi 7) Truk  chil pemerintah/perusahaan 8) Sepeda, Bajaj  axi 9) Berjalan kaki  us 10) Kereta Apri

WILK WANTER-WANTER DESIGN FEMALEN UDIN Divisi Perencanaan Direktorat Jendral Perhubungan Udara sedang melakukan survey transportasi kepada para pengunjung pelabuhan udara ini.

Sejalan dengan survey ini, akan dilaksanakan wawancara dengan kantorkantor dilingkungan pelabuhan udara.

sistim transportasi ke Pelabuhan Udara Internasional Jakarta, Cengkareng. Data dan informasi hasil survey ini akan dipergunakan dalam perencanaan Kerjasama anda terhadap survey ini sangat kami hargai.

DINCKTORAT JENDERAL PERIOBLACAN UDARA October 1982

- Perempuan Berapa banyakkah karyawan anda di kantor ini ? Laki-laki Jumph : ä
- Bolehkah kami mengetahui pengaturan kerja shif tersebut dan berapa karyawankah untuk setlap Apakah anda melakukan sistim shif disini 7 shif? ς.

F			1		1	Т	T	T		
	Jumlah Karyawan									
	Jan Shif		ı	1	ı		3	\$	ı	
	2	1	н	2	3		1	2	£	
į		No Shif	Suf A				Strif B			

Sebutkanlah jenis-jenis transportasi dan berapa orang karyawankah Transport jenis apakah yang anda berikan kepada karyawan anda ? dilzinkan menggunakan transport tersebut setiap jenisnya ?

e,

Š.	Jenis Transportasi	Junlah Karyawan

Apakah anda mempunyai sarana pemondokan buat karyawan ?

Jika jawabannya " Ya ", bolehkah kami mengetahui pemendokan jenis apa yang anda berikan kepada karyawan, letaknya, dan jumlah kar yawan yarg dibolehkan menggunakannya,

Jumah	Karyawan			·	_
Ietak			-		_
Jenis Penondokan					
Ş					

- Melanjutkan -

- Nelanjutkan -

ke 1 perpin- ian karya-						Jam Menit
Dalam waktu dekat ini, pelabuhan udara akan dipindahkan ke Pelabuhan Udara Internasional Jakarta, Cengkareng. Apakah anda mempunyai rencana untuk menyelaraskan dengan perpin- dahan tersebut khususnya alat transportasi dan pemondokan karya- wan anda ? Jika anda mempunyai rencana, apakah itu ?	Transportası		Pencadokan		Terima kasih banyak atas kerja sama arda.	Tanggal dan waktu : - 1982 - Nama Kantor :

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PETUGAS	
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Mengapakah Saudara menggunakan jenis transportasi diatas ?

4.

Disediakan oleh pemerintah/kantor

Tidak pindah kendaraan

Nyaman

Lebih cepat Lebih mwzh

กลค์จ

Tidak ada lagi jenis lain

Lain-lain

3 6 5

Divasi Perencanaan Direktorat Jendral Perhubungan idara sedang melakukan survey transportasi kepada para pengunjurg Pelabuhan Udara ini dan dilakukan dengan sukarela dan tidak mencantunkan nama

Pertanyaan ini dipersiapkan khusus untuk koryawan dilingkungan Pelabuhan

Data dan informasi hasil survey inı akan dipergunakan dalam perencanaan sistim transportasi ke Pelabuhan Udara Internasional Jakarta, Cengkareng.

Kerjasama anda terhadap survey ini sangat kami hargai. Mohom dituliskan nomor yang sesuai dengan jawaban anda dalam atau isi pertanyaan-pertanyaan berikut ini.

October 1982 DIREKTORNY JENDERAL PERHUBUNGAN UDARA

		anah ke
	sgai ? cah/perrosahaen	ymakan dari ru Sepeda mobor Sepeda, Bajaj Berjalan kaki Kereta Api
	n sek rerint	a Perc 6) 7) 8) 9)
Bisakah kamu tahu alamut anda ? Jalan/No. : Kelurahan/Desa : Kecamatan : Kota/Kabupaten :	Tempat tinggal arda dapat digolorgkan sebagai ? 1) Rumah sendiri 2) Perumahan yang diberukan pemorintah/perusahaan 3) Rumah kontrakan/sewa 4) Lain-laun	Alat transportasi apakah yang Saudara pergunakan dari rumah ke Pelabuhan Udara ?  1) Abbil pribadi 6) Sepada mobor 2) Abbil pemeruntah/perusahaan 7) Sepeda, Bajaj 3) Taxi 8) Berjalan kaki 4) Bus 9) Kereta Api 5) Penyediaan angkutan antar 10) Laun-lain Jemput dengan Bus/Combi
i	ri.	m*
	<del></del>	

5. Berapa lamakah ditempuh dari tempat berangkat ke Pelabuhan Udara ?	<ol> <li>0 -15 menit 2) 16-30 menit 3) 31-45 nenit</li> <li>46-60 menit 5) 61-90 menit 6) 91-120 menit</li> <li>2-3 jam 8) 1ebih dari 3 jam</li> </ol>	6. Pukul berapakah anda tiba di kantor ? Dan pukul berapakah anda meninggalkan kantor ?	Tiba pukul : Jam Manit Pulang pukul : Jam Hanit	Terima kasih banyak atas kerjasama anda.	Tanggal dan waktu : 1982 :	Nama Kantor	Velamin :

APPENDIX 2

Code List of Traffic Zone

	TRAFFIC ZONE	VΩV	ADMINISTRATIVE 20	ZONE
Š.	Name	Wilayalı	Kecamatan	Kelurahan
<b>-</b>	Cideng	Central Jakarta	Gambir	Cideng Duri Pulo Petojo Utara
2	Cambir			Petojo Selatan Kebon Kelapa
6	Savalı Besar		Savalı Besar	Hangga II Utara Karang Anyar Kartini
7	Pasar Baru			
5	Kemayoran		Kemayoran	Un. Sahari Selatan
				Kebon Kosong Serdang
٥	Senen		Senen	Senen Bungur
~	Kramat			Kwitang
•				Kramot
'				Paseban
Ď	Cempaka Futin		Cempaka Putth	Johar Baru
				Galur
		,		Kampung Rawa Rawa Sari
			-	
1	-			Cempaka Putih Timur
<u>.</u>	Cikini		Menteng	Kebon Sirin Gondangdia
ļa	Henteng		-	Menteng
:	6			Pegangsaan •
7	Kebon Melati		Tanah Abang	Kampung Bali
Ĭ				Kebon Melati
12	Karet Tengsin			Petamburan
	?			Korer lengsin Bendungan Hilir Gelora
=	Kamal Muara	North	Penjaringan	Kamal Muara
14	Kapuk Muara	Jakarta		Kapuk Muara
1.5	Fenjagalan			Penjagalan
16	Penjaringan	-		Penjaringan Musta Angke
				•

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E	Kelurahan		Pademangan Iimur Pademangan Barat	1		Sungai Bambu	Kebon Bawang	Ian ung Priok	Koja Utara	Koja Selatan	Lagon	Toke Badat	Pesanesaan II	Kalf Baru	Cilincing	Semocr	Marunda	Sukapura	Semanan	Duri Kosambi	Rawa Buaya		<del></del>		Kamal Togal Alice	Die administra	regularian vell becau	Mary Delica	Vanishar eng		Kedoung Kali Angke	Jelambar/Grogol		Tomang	Tanjung Duren	Jati Pulo	Kora bamou	Silpi Pal Merah	Pinangsia	Mangga Besar	Tangki	Ctotos
ADMINISTRATIVE ZOHE	Kecamatan			Tanjung Priok					Koja				-	Cilincing	)				Cengkareng		-											Grogol	Petamburan	_				•	Taman Sari			
МДУ	Wilayah																		West	Jakarta					,			÷====	*							:						
TRAFFIC ZONE	Маще	Mangga Dua Utara	r acenangan	Tanjung Priok				Ct leading	Surgur										Semanan	Rawa Bunya		JIAC Passengers		TITL CUMPTONES	Kamal	Denodingon	Vall Dares	Constant	Xanna Barah	Kapuk Itmur	K.K. Angke	Jelembar Utara	Jelambar Selatan	Tomang		Slipi			Mangga Besar		•	
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	. 3	Kelurahan	Keagungan Krukut Taman Sari Haphar	Pekojan Malaka Tambora Jembatan Lima Angke	Jembatan Besi Krendang Tanah Sereal Duri Kali Baru	Kembangan Kedoya Duri Meruya Ilir	Heruya Udik Jogio Serengseng Kebon Jeruk Sukabumi Ilir Kelapa II	Mentong Dalom Tebet Barat Tebet Timur Kebon Baru Bukit Duri Manggarai Selatan	Setia Budi Guntur Karet Karet Semangsi Karet Kuningan Kuningan Timur Pasar Munggsi	Kuningan Barat Hampang Frapatan Pela Mampang Tegal Parang Bangka Pancoran
	ADMINISTRATIVE ZONE	Kecamatan	-	Tambora		Kebon Jeruk		Tebet	Secio Budi	Nampang Prapatan
	ADMI	Wilayah				:		South Jakarta	:	
	TRAFFIC ZONE	Мате	Taman Safi	Tambora	Duri	Kembangan	Kebon Jeruk	Teber	Setta Budi	Mampang Prapatan
		No.	38	£ .	07	14	77	73	77	45

	۲	TRAFFIC 20NE	HOV	ADMINISTRATIVE ZONE	KE	$\overline{}$
	No.	Нате	W11ayah	Kecamatan	Kelurahan	
-					Bambu Apus	1
_	•				Setu	
					Cfpayung	
_					Kelapa II Wetan	
					Hunjul	
					Cilangkap	
					Cibubur	
_					Pondok Ranggon	

ZONE	Relurahan		Cipinang Pulo Gadung Jatinesara Kaum	Rawa Terate Jatinegara	Penggilingan Cakung	Ujung Menteng Pulo Gebang		Bidara Cina	Cipinang Cempedak	Cipinang Muara	Cipinang Besar	Kelender	Duren Sawit	Pondok Kelapa	Cavang	Gililitan Gramat Tari	Kebon Pala	Batu Ampar	Hakasat	Tengah	Cipinang Melayu	Pinang Ranti	Gedong	Rambutan	Ctracas	Cijantung	Baru Kali Sari	Fekayon Lohang Buaya	Ceger
ADMINISTRATIVE 2	Keenmatan	Pulo Gadung			•		Jati Negara								Kramat Jati					-		•	Pasar Rebo	-		-			
ΩV	Wilayah																					-			-				
TRAFFIC ZONE	Name	Pulo Gadung					Jati Negara							,	Kramat Jati		-	_					P.7	,	-				
Н	No.	8,					67								20					~-	``	***							

ľ	TRAFFIC ZONE	Υυγ	ADMINISTRATIVE ZONE	NE
No.	Name	Kabupaten	Kecamatan	,
59	Bekası	Bekast	Pondok Gede Bekast	, , , , ,
09	Cikarang	*	Cabangbungin Sukatani Pebayuran	· .
-		ě	Babelan Tambun	
			Cibutung	
		,	Lemahabang Setu	•
13	West Side	200	Cibarusa	
		Pandeglang		
		Rangkasbitung		
62	Central Side	Sukabumi		
	_	Cianjur Bandung		
		Garut		
	***	Tasikmalaya	-	
		Clouds		
_		Kuningan		
63	East Side	Karauano		
		Purvakarta	•	
	-	Subang		
_		Indramayo		
		Cirebon		

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31	•	, .								•			ē		•											••						18						
ADMINISTRATIVE ZONE	Kecamatan	Tangerang	Datu Ceper Teluknaga	Sepatan	Raine	Kronjo	Pasar Kamis	Kresek	Kalaraja	Ligaraksa	Curug	Serpong	Legok	Ciputat	Sawangan	Depok	Cibinong	Cimanggis	Cunung Putri	Cirentenp	Jonggor	Cileungsi	Bogor	Clomas	Semplak	Kedung Halan	Clearua	Cileruk		Cunung Studu	RumpIn	Parung Fanjung	Clampen	Cibungbulang	Ciender	30541120		
ADM	Kabupaten	Tangerang						*							Bosor	2														-				·				
TRAFFIC ZONE	Name	Tangerang	Batu Ceper	Mauk	-			Cikupa			•	Serpong	-	·-	Danok					Bogor	-								Parung			_						·-
F	No.	21	25	53				25				55			2	` 				<u>``</u>			_						58			_		-				 

Result of Modal Split	Private
APPENDIX 3	Route A -1990-

TOTAL		19.798	51.315	41.763	47,875	41.289	* * * * * * * * * * * * * * * * * * *	210.17	977-07	37-596	41.255	172.03	40,789	40.967	36,003	37,665	37.1.6	0000	36.266	35.746	000,0	0.00	000.0	38.367	177.71	39.461	18.710	39.698	56-96	372 - 71	55.473	19.543	38.013	19.580	41.867	40.050	37.079	42.278	41.019	59.863	167-67	46.256	47.844	47.656	45.217	49.024	43.120	46.472	46-120	51.414	41.573	37-023	57.517	47.634	The state of the last of the state of the st
(%)																																																						58-187	
Share	27.																																																					34.554	1
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	TOTAL	4664	717	289	4743	1659	7 0 0	250	7174	1404	1736	<b>:</b>		161	423	371	A 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		600+	7 4		0	o ;	2 ,	0 5	200	72	44	25	412	539	1178	620	125	534	418	495	2955	1961	6701	2063	3691	0149	1106	3000	5 5	526	1350	1052	¥5.	4831	. 0	310	203	AND THE PERSON NAMED IN
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EMPLOYEES	51	151	1045	33	2552	* 0	* X Y	) or	177	69	200	m	~	53	<b>*</b>	S 1	7	100	- 20	- 1	0	D	٥	<u>*</u> '	~ [	, ,	) <b>r</b>	14	Ξ	05	55 i	200	) 43 ) L <sup>n</sup>	6	6.9	795	125	363	269		679	898	366	2001	952	35	154	829	506	٥,	513	v =	. 0	0	
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	TOTAL	22,333	20.02	25.012	21.490	24.614	32.293	27.156	24.628	15.405	21.339	000	16.285	11.657	18.274	19,537	13.010	2//**2		0000	0.000	000*0	0.00	0.000	0000	000.0	000	0.00	10.638	13.554	13.620	2445	7.647	17.765	20.934	7.634	6.710	6.501	2.615	097./	2.150	907-61	3.631	000	0-000	0.00	2,547	6.234	0.000	7.075	5.843	7-639	0.271	1.700
re (%)																																																						1
ailway Share	_	18.649																																															0.000	980-11		18.477	27.141	761.36
Rai	PASSENGFRS	22.044	24.510	27.948	14,459	20-128	22.110	29.753	26.829	15.615	25.55		15.766	12,383	20.465	20.213	17.650	070.0	000.0	0.000	0.000	0.00	0000	000		000	000.0	000.0	11,615	14.798	14.77	000	18.367	19.323	20.77	10.212	29.015	27.819	25.52	760-62	22.717	31.099	21.500	0.000	0.000	0.00	27, 77	27.123	0.000	24.224	23,002	22.580	31.902	
	-	358	7611	180	2129	686	1151	1291	1325	696	66	<b>-</b>	9 4	136	180	194	782	0 C	<b>5</b> C	<b>.</b>	0	0	0	ο,	<b>-</b>	> c	•	0	125	201	562	200	210	249	20 -	136	1857	1213	2518	13.48	2032	2389	202		c	0	242	614	ລຸ	842	3 · C	727	145	
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	PASSEVGEPS	\$50.63	108.63	50.732	267.25	53.231	64.679	52.455	201-15	47.953	42.857	45.783	202.65	2 C C C C C C C C C C C C C C C C C C C	66.193	64.198	45.330	60.07	000.73	000.0	0000	45.783	000.07	000.07	000°C*	46.372	47.143	42.617	764.43	46,294	47-342	47.158	705 27	44.916	41.983	50.446	46-121	45.741	52,135	46.011	201.44	42,802	38.667	41.176	44.304	47.650	51.721	45.312	50.163	705 - 27	49.603	594.46	100.72
	TOTAL	1525	4193	9 <del>1</del> 9	8253	3032	4215	3894	4401	1626	77	135	603	999	270	4523	3675	180	269	96	<b>.</b>	159	63	203	585 585	3 7 5	178	. 1014	1420	5113	1307	1141	1366	1710	1576	5740	7550	12221	4269	1066	7545	4 5 6 1	727	206	1070	5211	2274	131	3365	9 0 9 0 10 0	1611	247	168761
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	TOTAL	28.511	23,210	35.436	505.62	33.767	45,055	12.64	32,750	17.571	22.259	0000	000.0	269-26	24.461	18,955	15.852	22,129	000-0	200.0	0.000	0.000	0000	0000	200	0.00	0.000	0.000	15.014	14.501	18-271	23.317	23.534	28.716	21.392	12.098	28.032	33.603	17.539	41-177	20.653	24.740	0.000	0.00	0.000	27.482	27-857	52-252	28, 142	30.712	23.645	37.753	27.581
re(%)	EMPLOYEES	41.983	42.6*10	52.230	35.826	20.030	37.67	54. 711	50.200	26-178	32.197	0.00	000-0	22.061	38.033	27.094	22.170	29-907	0000	0.00	000.0	0.00	ດບວ	900		0.000	0.030	0.000	22-727	21-702	26-518	35.227	34.053	40.396	29.616	16.750	42.079	34.555	25.637	55-165	30.052	20.04	0.000	0-904	0.000	32-541	39-437	0.000	1.00.00.1	33.335	10°0°0	0.010	29.954
ailway Share	VISITORS E	24.365	24.837	30.350	20.978	28-734	34.402	71.617			18.788	0.000	000.0	11.650		15.905	13.089	17.640	000	0000	0.000	000.0	0000	000	000.0	0000	0.000	000,0	13,321	12,872	15,621	20.482	21 190	24.057	17.558	9.722	24.394	10.875	15.097	31,795	17.574	17.678	00000	0.000	600.0	19.705	23.074	0.02.75	72.584	28.456	26.363	36.222	20.421
Rai	PASSENGEPS	30.083	30.840	37,561	25.234	35.940	42.872 27.105	10.381	36.036	18.950	23.275	อนด"จ	0000	14.750	27.705	19.797	16.075	21,713	0000	000.0	0.000	0.000	0.000	00000		0.000	0.000	000		15.837	19,227	25.153	24.280	29,768	21,564	12,231	30.267	24.248	18,616	39.565	21.810	21.845	000"0	0.000	000.0	23.701	28,571	00000	29.023	35.431	33.077	45.197	25.259
	TOTAL	936	2643	3675	4562	2173	2576	2302	1001	1367	1758	0	0	162	. 620	330	1630	1767	<b>ə</b> (	)     	> =		٥	0 (		9 0	0	0	389	757	1205	969	80 10	- 40 0 10 10	527	459	3442	5127	6334	3253	6693	2017	10	0	00	2760	0000	1472	1886	246	102		85792
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Share(%)		77.662	77.273	78.553	27.02	79.475	93.579	76.033	44.444	72.589	76.094	65.854	67-241	611.27	75.238	73.614	70-539	71-335	70-02	0.0.0	0.000	000-0	67.735	261.00	57.507	57.039	67.785	70.400	70-00	70.07	73.218	75.414				×	÷		71.730	∹	·.	eo +	٠.	16.637	61.672	2.4				27.026	36	36	0.00	
Public Sha	2 340 21 31 41	46.794	46.496	272"27	44.977	47.675	50.264	47.363	48.41	44.085	45.848	41.606	749.14	10.01	45.843	44.662	43.002	627-72	42.806	000.0	0.00	0.00	77 77	37.209	41.357	41.243	41.395	40.017	42.753	42.780	44.405	E67*57	\$ 12 ° 57	2011	42.854	122.04	43.072	46.(55	43.622	49.047	43.947	7 37 3	33.045	35. 727	38.509	40.319	27.	64.330	40.09	47.428	127.85	820-97	519-69	44.773
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Private	VISITURS EMPL	1361	2035	657	1456		1363	2545	3233	2667	80	233	48.6	2692	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	5290	4389	372	66	9 6	, 0	219	9.2	270	192	25.5	210	1418	1959	8762	3170	13.5	1474	1096	2543	2901	1312	9174	17152	2622	2002	8 3 1 7	2298	743	o !	4 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4	4273	1100	155	3448	629	1650	626	1110111
	•						1111													9 6		8	32	26	952	2 6	40	572	77.5	1121		SE 7	6.2R	4.16	970	126	1123	3158	9999	٠.	co	1071	256	307	5	2 7 7	1572	459	8.3	1151	182	522	545	1,000
Route A -2010-	7. 24. 7	GARE										14. KAPUN HUARA		17. MANCOA THA HADA	PADEMANGAN		20. CILINCING			-	25. JIAC ENGLOYEES		27. FEGADUNGAL	28. FALL DERES	AN TERCAMENT	31. KAPUK 114UR	JAPA NAKE	JELAMBIR U	SAC JELANDAR SALATAN	SS. TOTARE	AN THREST LINES	TAPANSIAI		2	2	42. KEDOT JERUK		45. MARPANG PRAPATAN		PRESENT PRO		STATES OF THE STATES	TARG	52. BATU DEPER	55. 4ACK		JE POK			JEKA		. CEN18	. CAST SIN	
፵																																-													-									

130	. CIDENG . CAMBIR . SAMAH BE	PASSENGERS	VISITORS	EMPLOYEES	TOTAL	PACCENGED	VICITORS	S A C I G NO				Ī	
Company   Comp	. SAMBIR SAMAH BE	~	R		\$5			֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓		PASSENGER	SVISITORS		
The control of the	A SAME H	9	Ξ	139	151	2202		524		77.54	36.734		
The control of the		. ·	361	435	100	775		2052	425	46.50	37.349		
The color of the	74477	,	•	-,	21	. 238		_	73	50.63	40.586		
Colored   Colo	·		- A C	-,		•		•	614	36.25	162.05		
Colored Colo	×	99	712	700		_		•	272	48.52	38.967		
Coloniary   Colo	CEMPAKA	H	937	9		_	•	-	200	55.18	44.327		
Color   Colo	•	270	389			-س		Ū.	~ N T	3 / * D *	25.697		
Colored Market   Colo	AE N	•	583			-		405	757	2000	292*24		
THE WAY THE WA	KEBOK	_;	372	!	:		•	241	225	78 00	27.14.2		
Colored   Colo	12. NAME   12.	ž	823	<b>N</b>		-		883	326	74 11	20.02		
Colored Color   Colo	15. KADAL 104		25					,	,	ם-ם	000.0		
The first beautiful to the first beautiful	15. PENJAGALA		202							0.00	00000		
The color of the	16. PENJARING		918					204	2	35.27	28.571		
March And No.   100   213   103   103   104   104   104   105   103	17. MÅNGGA DU	LTARA .	336	1			į	37.5	202	27.052	21.929		
Colored From Name   Colo	PADEMAR		248	_		*	202		137	41.037	32.989		
The colores	TANICKS	0x	2133	108	787	306	2001	v	9.0	31,304	25.196		
Colon	5		1307	-	3080	711	6400	3	7	24.776	20.019		
The custome	SEMA		223		905		300	0 0	?		26.579		
Control   Cont			598		1264		•	-	,	000.0	0.000		
Color   Colo			0	0	0	;	10			0000	0000		
CHANGE   C			0	Ð	0		, a	•	•	0.00	000-0		
Character   Char		ES	0				-			0000	00000		
Compared			155	101	345		0		• •	מים מים	00000		
Charles   Char		Z +	\$7	30	102	_	0		,		000.0		
Character   Color			100		348	-	0	0	0		0000		
Control   Cont			256		454		0	0					
Column	KAPIK	- 0	2	E S	169	0	٥	0	0	2000			
STATE   STAT		•	2	101	361		0	0	•	200			
The control of the	161	1400	901	er -	3.5		0	0					
The color of the	=	At A T A M	7	71.	823	~	687	120	30.5	75-110	20110		
Sign 1         Cos 2069         STG 1010         CSS 1010         CSS 1011         <	-	,	9	;		7			1281	25.248	701 02		
Table   Tabl	'n		2:		2079	<u>.</u>			1862	772-72	10 000		
The property   1	AARG6	24.0		<b>A</b>	5565	8		611	2821	30.120	27.74		
Charles   Char	TAMA!		C 6.7	2:	224	*	650	196	1270	200	11 205		
Manage   M	TAMBO		2.0	2	665	m	663	276	1311	17. 97R	10 44.5		
The tent   The color   The c	238			25		Ň.	372	288	1727	120.07	32.260		
The color of the	41. KEMDANGAN		728					303	1427		34.638		
SETTA BOLL         413         448         177         126         477         187	42. KERON JER		, F. E.		100	ĕ;		836	2679		26.494		
SETTING PARTY   122   247   174   1206   3064   459 82   35.263   54.467   54.477	43. TEBFT		1114			7		373	1174	18.040	14.445		
HAMPRING PRAFATAN 1721 2472 1148 5043 2447 2947 10208 36.238 40.237 70.181 1148 4744 4840 1251 6455 2457 1251 1251 1251 1251 1251 1251 1251 12	44. SCIIA BUD		775	• •	2.6	Z-		1466	5736	43.982	146.25		
KULO GRAND         5551         6367         777         2947         10208         56-036         29-27         10208         56-036         29-27         10208         26-036         29-27         10208         26-036         29-27         10208         26-036         29-27         10208         26-036         29-27         10208         26-036         29-27         10208         26-036         29-27         10208         26-036         29-27         10208         26-036         29-27         10208         26-036         29-28         10208         26-036         29-28         10208         26-036         29-28         10208         26-036         29-28         26-036         29-28         26-036         26-036         27-28         2009	SKADYKE	7	27.27		2	15.	2	1045	5207	511.218	714 07		
Value   Valu	KFHAYCH		777		5 506 5	772	Ξ	2957	0	7.0 - 7.	2000		
Pull Cabung	47. SATRAYAR		0000		12373	39.	ĕ	2922	m	200	2000		
JATINGGIA         555         1145         734         3557         0156         7110         11523         21-30         72-30         12-30         72-30         12-30         72-30         12-30         72-30         12-30         72-30         12-30         72-30         12-30         72-30         12-30         72-30         12-30         72-30         45-50         45-	70,0		200		662	102	=	1836	2002	44 000	200		
KRRWAT JATI         127         2097         3926         3478         9501         55-915         65-504           TAILERIVE         360         972         3678         9501         55-915         65-504           TAILERIVE         360         972         3678         972         36.788         26.431           AATU DEFFR         572         417         573         1183         0         <	LATIN	, •	2004		7374	125	=	2110	1152	700*10	41.034		
1,2,2   2,75			118		2432	204	6	17.70		25.813	56.476		
18		•	2736		6333	716			500	7.0.5	36.864		
THE STATE OF THE S	A SALE EN SA		1472		11841	;	-	2018	3276	32.788	26.431		
SERFONG 189 10.00 0.000		×	413		10353		•	> 0	3	0.00	0.00		
LIKEURA 189 327 2108 2623 U U U U U U U U U U U U U U U U U U U		S	9		207		3 1	= 1	0	000.0	0.000		
September   Sept		1.95	327		2623		76	> <	<b>ə</b> :	0.000	0.000		
00502		340	1020		2157	101		5		0.000	0.000		
230 483 103 822 724 1795 854 4465 37.443 31.760 54.209  LENARYS  LENARYS  LOUD  LENARYS  LOUD  LENARYS  LOUD  LENARYS  LOUD  L	10.00 10.00 10.00	5 19	1019		1730	117				33, 791	27.307		
JERSI	200	e ru	483		325		, ,	200		39.443	31.760		
Linal 107 2113 784 4004 4000 0.000 0		24	108		212		:	9		558.33	35.520		
LANGE STATE AND 146 0 226 271 465 4 741 40.196 32.255 56.120  ALST SIDE 47 76.864 47.55 56.120  EAST SIDE 47 7.25 36.350 100.079  EAST SIDE 435 42.222 34.330 0.019  101AL 25274 43.810 44.133 115.251 6.115  CENTRAL SIDE 435 45.250 0.010  101AL 25274 43.810 0.010	7	9.,,	926		1810	110	-	)  -	9	0.000	0.00		
#USI SIDE 47 76 76 76 77 76 76 77 76 77 76 77 76 77 76 77 76 77 77	LIXAR		14.6		226			ž.	7003	40.195	32,235		
CENTRAL SIDE 178 193 0 561 508 1927 0 1535 42-222 34-330 0.0.0.0  10174 51DE 7527 4551 15251 6.6.11; 72.34 0 0.0.0.0  10174 51DE 75276 4561 115251 6.6.11; 72.34 0.0.0.0.0			4	•	123		<b>&gt; 4</b>	• :	1.57	46.484	37.250		
101AL 25274 45816 4413 115251 4513 200 1014 54-667 43.810 0.0011			193	0	561	C.	) n	= 0	7	42.22	34.330		
1AL 25204 45810 44133 115251 4511 1500 1000000			7.3	G	116	, ×		3 (	1333	41.311	17.562		
	10146	40525		37	115251	157	? .	2 .	ъ.	24.667	43.810		

	TOTAL	<b>ə</b> 6	7127		> 0	, ,	*	10/11	0	7659	20498	2253	Ð	3268	282	,	• ;	**************************************	0	6104	1272	45.4	6000	15862	3000	0 .	2 1 1	5679	6	0	1174	13808	8723	435	0	10208	4465	7.8	1515		*2017	3004		916	165420	
	MPLOYEES	2 6	2 6 6	7		7	950	7001	0	15.20	4875	177	=	687			9	120	0	1174	\$	222	202	7004	1	9021	\$ C	820	0	0	373	2922	5938	0	0	2962	427	, et	? =	) C	2288	782	٠ و	<b>.</b>	45003	
	VISITORS EM	<b>•</b>	2	) )	<b>&gt;</b> '	·	360	2575	<del>-</del>	3747	10251	1010	c	16.10	***		<b>-</b>	685		2062	56.5	121	4020	2007	7000	6007	97/	1179	0	0	417	9069	1805	564	0	7227	7 7 7 4	000	100		10082	2113	997	245	73284	
7070	PASSENGERS	<del></del>	2	500	> 0	<u>:</u> د	8.2	2727	6	2392	5372	1002	0	1150	100	3 6	) 	285	c	1888	5 7	108	4040	2000	007	100	780	999	0	0	728	3950	1010	171	0	2972	1476	37.6	- 4	000	5354	. 1107	122	369	45133	
	TOTAL	Þ	0	2040	9	5	455	\$758	5	2490	12917	1167	=	436	200	1405	-	389	0	2251			7	× 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8957	2303	1270	827	0	-	657	9119	2760	201	,		0 0	- \$ 60.7 6 60.7	244	1063	9106	1886	246	797	85292	
	EMPLOYEES	0	0 (	1430	0	0		637	o	1288	1111	100		,	-	202	0	20	, -	017	•	2 6	9.5	1224	2060	770	167	275	0	· C	71.1	200	200	) -	•	,	0.46.	651	377	0	3228	160	~	0	25765	
2000	VISITORS EM	0	₽;	4000	0	•	212	2574	0	2525	4616	4.2	;	,	60	285	0	213		, ,	2 (	267	181	7171	2788	1030	706	158		, c		1107	- 60		2	7 P	22.7	096	160	732	. 2443	783	156	255	17815	,
.7	PASSENGERS	0	0 ;	469	•	0	154	2552	0	1677	1170	26%	5	,	200	358	0	126		,	3	591	30	759	1109	503	397	101		, =	•		000	2	20 (	2	1221	208	355	331	2125	9 19	60	700	31216	C1112
	TOTAL	0	0	1686	0	0	180	2118		\$4.75	37.7		0 0	ָ	0.0	536	0	175	3 6	<b>-</b>	297	180	194	1380	4181	0.87	907		-	9 (	<b>-</b> ;	136	2936	200	n i	0	2518	762	614	424	1421	- C 7 8	,	,		15963
	EMPLOYEES	0	0	696	9	0	32	269		767	4 6	5.7	9 4	3	151	125	=	4	2 (	<b>&gt;</b> †	150	23	61	598	2705	*	4		2 5	<b>-</b> '	5	99	129	323	-	0	990	397	221	C	3441	66.5	9,	<b>7</b> 1	0 :	12312
1990	VISTIORS EM	0	0	<b>48</b> 5	0	9	38	61.8		4047		*007	285	-	562	251	_	9	2 6	= :	592		114	220	1103	657	276	3:	• (	<b>-</b>	0	<b>.</b>	1468	121	22	0	1236	248	278	<b>70 7</b>	1940	200	- 1	)7	2	15114
-Route A	PASSENGERS	0	-	234	0	0	59	1010		7	7	9051	37.2	<b>5</b>	469	160		,	- †	0	212	77	6#	262	1 P*	.00		7.	ני,	5	0	N 10	278		92	0	572	117	511		787		C!	~ [		7 7 T
Railway Station OD		1010	2010	2022	2030	0,02	2045	2045	202		0 to	2042	2110	2115	2120	2130	2446		0.4	2160	2165	2170	2150	3100	27.50	200	222	01.22	2320	2345	2360	2:10	2430	2450	2460	2520	25.50	0750		,,,,	2560	2620	2630	2040	2650	
Railway !	•		2.	m	,	ָרֶ י	9						=							٠	٠	6			: ,			;																39.	*0°	

A-16

Route C1990-		Private			i	Public.			Publ	i C	Share(%)	
,	PASSENGERS	VISITURS EM	EMPLOYEES	TOTAL	PASSENGERS	w	HPLOYEES	TOTAL	PASSENGERS	VISITORS (	1 )	TOTAL
7. C10E4G	592 562	439	85	918	309	242	134	589	45.954	35.536	61-187	42.732
AVAN BE	104	90	1300	2132	112	360	1302	1774	36.601	30,050		43.205
ASAR 3	142	261	*	797	8	117	77	248	37,901	30,952		35.838
ENAVORA	589	2336	2869	\$ 594	₩ .	1037	3042	4313	37.560	30.744		43.535
~ 0	1308	1157	115	2580	٠.	517	124	1438	202016	30.00		707°LC
A CERTAIN DUTIE	707	1075	\$ P P P	7566	755	900 718	8 C Y	1225	39.731	12.280		39.192
IKINI	1151	1772	, ec	3006	, 40	99	102	1750	40.455	32.828		36.811
ENTENG	696	2072	180	3221	~	1130	276	2159	43.728	35.290		40-130
COOM MELAT	1281	1357	29	2700	∞ (	736	76	1818	43-543	35,165		40-239
ARET TENG	1182	1069	105	2446	0	573	. 291	1762	45.173	34.856		41.873
AMAND TAXAC	• :	2	m 1	٠. د	7 6	4	<b>.</b> .	p- 0 p- P	44.636	11 11		40.74
FN1AGALAN	202	921	- 0	7 4 6	^ <b>7</b>		<b>,</b> , ,	 	10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27.907		34.351
16. PENJARINGAN	288	02.4	49	222	140	174	25	364	32-710	27,019		30.691
IANGGA D	134	229	41	652	81	210	27	333	37.674	30.568		33.807
ADEMACCAN	59	473	104	636	m	211	==	357	37.234	30.848		35.952
TO TANDONE DESCRIPTION	570	1479	625	2680	347	655	099	1662	37.595	30.694		38.277
CO. CHARGE	629 444	707	20.	1427	•	925	D .	~ to P	204,000	31.183		10.55
22 DESCRIPTION OF THE PROPERTY	40	22.	# C	. 00	71	2 6		14.	76.847	10.284		35,307
ILAC PASSENG	, 0	; 0	2 0			. 0	0		00000	0.000		0.000
ILAC VISITORS	0	0	0	a	0	0	0		0.000	000.0		0.000
IAC EMOLOYE	0	0		o		0	0	0	000*0	000*0		0.00
26. KAMAL	46	36.	1.	99	2	16	16	7,	38.462	30-769		38.889
Z-1 PEGADCEGAR	æ	<u>.</u>	~	28	<b>J</b>	•	•	16	33.333	31.579		36.364
JOHN TAIL DERES	~ :	£ 6	27	137	<b>~</b>	ň	- I	82	36.842	29.060		37.443
AN CARTER SANG	180	# T	NC I	1887	901		e> (	5 <del>4</del> 6	37.063	30.178		38.955
TAKEN TOTAL OF	2;	62		m (	• ;	٠.	<b>~</b> ;	₹;	37.500	50.15		35.710
32 K-K ASSET	<u> </u>	2 2	* *	120	7-	4	200	6 2	144.63/	10.40		369.65
LA MORR	2 5	607		107	0 82	000	~ ~	000	10.00	30.636		74.070
NA. JELARDAR SALATAR	792	-	0 ¥	000	ז מ	101	9 9	400		33.151		17.11
TOMANG	353	922	70	1369	236	94	115	797	40.063	32.602		36.796
36. SLIPI	476	1066	188	1730	~	584	292	1249	43.934	35.394		41.927
SY. MANGGA BESAR	339	675	65	1099	٥	276	90	532	35,315	29.022		32.618
TENTONE THE CON	192	984	114	792	0	194	102	398	34.694	28.529		33.445
2.055 V - 07	312	532	9 8	000	3.0	237	<u>Б</u>	3 C	37.849	10.819		35.065
Zeozenia - Ce		200	20.	7 10 1	6 5	70.0	, ,	200	27.07.2	20°505		36.775
42. KEBON JERUK	316	183	2	813	0	178	117	2.5	30-114	31.720		18 801
43, TEBET	296	3092	368	4056	c	1795	639	2934	45.620	36.730		27.22
SETIA BUDE	154	1641	273	2663	S	905	625	1928	44.065	35.546		41.950
AN MAPPANG PRAPATAN	0 2 2 0	4392	821	6592	~	2321	1120	2757	42.760	34.575		762.07
TANKAL AL	200	9276	755	7815	2 6	2443	288	7001	651.33	35-604		41.633
48. PULO GADUNG	1007	1590	9 C C	5502	707	1702	1170	2507	200.13	20,20		7.6.77
49. JATINEGARA	717	2261	8	3982	•	1247	1577	1390	44.115	35.547		580-57
SOL KARAMA LATI	581	0722	1615	4537	•	1202	2407	4123	43.250	34.922		47.640
SOUTH TANGE OF THE	<b>.</b>	268	965	1373	2:	101	781	952	33.333	27.371		40.746
And	3 6	~ ~	2/2	5 C C C C C C C C C C C C C C C C C C C	2 *	25	512	242	23.214	19,150		27,580
S4. CIKUPA	- 23	0 to	185	> ^ ^	<u>*</u>	^ *	155	2 4	50.000	28.049		39.796
55. SCAPONG	109	236	632	2171		275	733	1141	10	31.940		26.405
56. BEPOK	272	817	472	1361	206	437	107	1344	43.096	34.843		710 Y 7
27. d050F	222	198	202	1232	C.	727	378	1049	46.462	37.264		45.33.3
	2	02;	~;	65,	•	<u>.</u>	35	2	37.500	32.331		46.366
	/ S	7.57	<u>.</u>	1415	151	\$ 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	915	1631	45.804	36.958		51.140
VEST S	3 4	u #	J C	7 7 7	. 4	5.1	1 C	, a	107.17	1000		41.573
62. CELTRAL SIDE	113	1036	,0	1347	772	546	10	810	43.806	12.31		37-405
EAST S	_	165			=	102		203	47.642	38.202		42.330
10141	22563	55110	19439	97182	15187	28.859	2481	68548	41.773	33.744	1	41.361
												İ

	10101	25.827	10.935	10.405	10.503	28.501	14.595	21.254	23.462	23.645	00000	0.00	2.832	0.56	10.373	10.848	15.617	9-890	16.886	000		0.00	000.0	0.000	18.703		16.364	12.170	15.914	14.358	25-176	6.555	10.173	9.618	11.258	25.908	25.609	21.933	30. 184	21.550	31.755	22.920		0	8.677	23.925	20,040	0,0,0	58,369	25,281	22-157	30.063	20.030	
	="	36.986																																										11.429									- 1	
7ay	VISITORS E	17.748	7.596	8,995	0.000	21.967	12.011	20.835	20.497	19.732	0.000	000-0		. es	8.918	8-716	12.163	4.091	14.511	000	0.0	000.0	000-0	0.000	102.31	000	14.286	10.724	14.116	12.719	21.273	20.00	8.073	5 C C	16.753	22.672	21.681	18.591	22.783	17.930	74.544	16.793	6.504	5.556	6.098	17.073	34.248	000.0	20.476	23,275	20,134	26.966	16.949	
Ra		26.600	9.150	10.917	11.116	27.197	14.815	25.900	25.386	24.375	0.000	00000	7000	10.498	10.638	10.618	14.797	140.4	18,421		000.0	0.000	00000	000.0	17.832	000.0	19.048	13,314	17.489	15.620	26. 384	MOR V	10.956	9.756	20.690	28,193	26.929	22,988	28.145	22,073	30,475	20.833	8.095	10.000	7,317	21.101	7 N N N N N N N N N N N N N N N N N N N	0.000	25.52	24.070	24-779	33.962	20.735	•
	10141	515 227	644	7.5	1235	977	661	41.4 8.6.4	1060	995	Ö	۽ م	57	1 4	103	471	377	۰,	۲۲.	0	÷ =	0	0	0	<del>1</del> 28	<b>&gt;</b> (	2,4				750			89	170	- 6	-	٠,	3830	10	*	9.8	230	25	2.0	612	552	66	821	, 4	s i	7 4 6	\$3195	!
	١٥	121	330	_	278		225	77.	500	164	٥	0	:o r	12	32	187		~	** <sup>1</sup>	<b>&gt;</b> c	90		• •	a	£3	-	<b>-</b>	2 0	50	\$ 7	175	25	) h-	7	in ?	301	292	6:0	315	22.4	1089	_	180	D =	32.0	396	50.5	218	763	~	<b>-</b>	) ;	10093	
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- 11	TOTAL	27.1	1325	176	3078	209	1114	10.56	852	767	=	- (	21.5	910	254	1191	610	21	40	0	<b>&gt;</b> 0	2	2 4	20	128	<b>72</b>	200	320		484	067	420	024	192	167	- P	751	2100	3171	) i	0701	2142	722	515	Ç.,	200	200	777	- 57	23	0,	80 P	15851	
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Route C -19			۰.					,			STATE AND THE STATE OF THE STAT	×					20. CIL	71. SER	TAKE INC	23. JIAC		25. 31AC	100 to 10				31. KAPUK	32. K.h.	33. 352	34. 37.	10.5	37. HAR	38. 148	39. 1.48	40. 00x	_					704 °87	AV. JAIIRE				5	7 2	57. 3060	SB. PARUN	30° PEX	40. CIR	62. (14	63. EAS	01

:	TOTAL	46.785	4 4 4 4 5	40.157	47.360	40-121	51.229	200-17	45.481	79 077	45-670	43.137	42.857	36.410	34-009	10 200	17 - 600	11.741	37.220	42.709	0.000	0.000	020-0	5.058	20.00	43.675	44.828	42-773	41,895	39,097	520.14	70,000	36.717	37, 120	37.234	37.687	16.017	12.673	5443	(00.1	200	2.810	.2.512	9.513	7.837	5-507		218.5	3-127	5.215	1.002	5.745	000.4	1000	1.630	5.127	4.501
(%)	EMPLOYEFS	68.805	56. 376	58.493	58-045	59.585	69.918	63.555	69.241	67.539	66.157	60-09	61.111	50-800	48-712	2000	54.474	26.0.0	50.943	60.727	0.000	ם מטם	000.0	227-29	680 75	58.360	63.255	62.105	61.429	58.536	201-756	67-100	53,788	52.978	57.655	50.022	64.153	221.40	24.0	77.6.75	55.021	70.678	51.871	502.75	53.038	70.00	7 298 7	0.375	3.015	4.002	7 933	47 . 47 . 47 . 47 . 47 . 47 . 47 . 47 .	7.5733 A	0.007	6.000	0-300	8.773
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	PLOYEES	952	21.56		4859	2	262	. 2	528	256	563	~	m į	127	777	226	, ,	1325	24	167	0	0	2	9 6	- 4: - 6:	185	31	20	, t	129	286	299	142	122	177	200	238	200	108	2555	3292	1950	2301	3069	4 5 C C C	2528	151	7.58	3653	1025	17.	1323	*	0 ;	<b>=</b> =	52317	
Public	VISITORS FY	579	2024	24.8	2010	696	× × ×	200	2269	1468	1342	20	62	225	1 673	200	180	1319	7.1	281	0	<b>.</b>	<b>-</b> [	70	· v	10.9	3.7	216	9 t	7 7 7 A	٠.	1461	566	471	909	355	\$ ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° ° °	96	38	17 to 1	ď	ŝ	5	9;	::	104	52	103	1001	1111	7.3	1367	Ñ	156	7095	63610	
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,   	TOTAL	727	3912	268	8088	3864	0257	7550	5121	727	4291	28	176	878	200	1001	6216	2595	280	719	01	۰ ۵	<b>-</b>	40.	200	708	112	293	233	1378	3005	3570	1889	1596	1888	1193	2125	9644	4611	12503	20142	3726	13063	1523	5038	5809	213	1056	8077	2407	) V) V)	3350	577	797 7866	0.50 5.50	199892	
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Route C -2000-	PASS	CLOENG	はないして まながる これ	PASAR BARU	S. KEMAVOAAN	6. NENEZ	TARRES OF THE PARTY OF THE PART		2	KEBCN	۲,	13. KANAL MURRA	AG. KATOK KOARA	PENJAGALAN	TENERS TO SERVICE TO S	TAKE DEPOS TOPETO TOPE	16. TABLING PRIOR	20. 11116146	DALANTA OF	25. RAWA BUATA	٠,	JIAC VISITORS		27 DEG BOUNDAR	KALLBE	29. CENGRARING	AAPUK 3	KAPUK	7		10-1-01	•	,				KERS	43. TERET	44. SETIA DUBI	MAMPANG PRAPA	KEHAYORA	TALANTA CO		AND LANGER OF	S1. TANDERANG	SZ. BATU NETER	ADEL NO.	74. C1XUVA	54. DEPOR	57. 50008	FS. PARUNG	E.	j	62. CHESTAR ATOR	EAST 313F	10	

	TOTAL	31.171	13.636	13.627	16.091	7.7.4	15.638	œ.	Ē.	ò٠	ďι	000-0	7.485	5.932	11.956	7.302	26.49	17. 57.	10.283	0.00	000*0	00000	0.000	0,000	0000	2000	000	757 2	16.133	16.576	14.424	25.262	8.744	8.225	15.003	75.42/	14.813	25.271	37.472	21.457	21.834	37.646	20 E	31.360	23.483	2.306	15.332	11.963	31.763	75.527		0.0 9.	75.464	176.67	75.141	17.265	۱:
Share(%)	Ī	45.774	16-616	19.437	19.520	202.07	23.520	27.635	45.672	39.045	2000	0.000	10,400	8-367		06.0.00	22 420	10.01	27_273	0.000	0.000	0.000	0.000	0.000	000.0	176.47	000.0	27-163	24.071	24,913	21.702	36.943	12.879	11.751	, , , , , , , , , , , , , , , , , , ,	770 07	20, 500	37.872	47.802	30, 902	32.096	50.653	27.431	.2.573	16 75	2.569	17.845	13.638	37.674	36.250		11.722	11. 333	0.00	0.0.0	6,623	. 3 . 4
lway	VISITORS E	26.592	9.732	11.748	11.595	2	11.803	16.098	26.332	22.063		0.000	6.438	5.227	700	777	10.404	12.174	16.282	0.00	0.00	0.000	00000	0.000	200.0	000	0.00	16.092	14.321	14.690	12.780	21,495	7.745	7-060	11.030	22.707	12,164	21,993	27.586	18.117	18.747	29.154	16.172	59/-57	22.0	1.674	11.740	8.108	22.102	21.217	0.00	20.710	26.433	27.446	24.553	33.949	10.00
Raf	PASSENGERS	35.031	12,005	14.634	14.158	7.0 71	17.077	10.807	32.763	D11.82		0.000	1.576	6.324	0 44.0	0 1 1	12.671	14,543	20.000	0.00	0000	000"0	0000	000.0	0000		00000	18,571	17.617	18, 162	15.768	26.638	105"6	3.602	74.010	350°21	14.959	27.311	34.514	22.356	23,195	36.180	10.735	50.01	77.4.4	1,378	11.775	10.127	125.12	26.239	מונים ט	25.7.15	32.677	33.977	10.490	424354	1 (1)
}   	TOTAL	1024	2642	175	2496	9 5	1675	4.7	= 6	56	٥	30	0	240	о 4	ם כ	س ن	١.	242	, D	0	0	0	<b>6</b> 1		?	- C	) <b>*</b>	418	57.7	7	1666	192	209	70,7		295	0	60	2	7885	6	5	29	5012	20	. Y	23	3140	8761	V 65.	171	228	203	266	1	(Spac
	CMPLOYLES	157	- ~	~ .	1634		645		243		***		92	On the	75	290	4 1	72	22	0	0	0	0	0	, č	2 5	3 0	6	23	72	102	365	34	o i	20.4	50.	154	689	609	1265	1625	1322	1022	1931	200	1 2 2		191	2147	2.50	2,4	6.00	~	ū	0	•	23141
Railway	VISTTORS	431)	259	3.5	22	868	163	245	76.5	724	;	0	29	121	200	610	603	80	127	0	0	0	9	-	0 77	5		4.2	229	317	213	405	135	104	102	7 7	217	1832	1368	2149	3770	1137	2228	0.81	007		, ec	22	929	E 60 F	2	718	143	115	686	239	23,00
- {	PASSFUGERS	437	25	09	20°	347	<b>↑ 4</b> 0	636	1028	859	, <b>a</b>	0	02	80	3 2	224	213	16	0,4	0	٥	0	6	<b>-</b>	20		. 0	1	130	188	\$28	949	20	91		256	182	582	ø	1112	ヘ.	699	1042	200	20.	•		16	4	700	า่	115	80	88	311	7	
	TOTAL	512	2376	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1700	919	2415	1928	1631	1787	77	132	865	200	521	3136	2300	101	294	•	0	0	155	* 5	711	5	219	6	395	851	1337	1359	835	736		702	1057	2477	1320	4.817	8086	100	5368	5022	7000	1672	120	999	2145	1479	120	1564	128	23	5 2 1	103	
	EMPLOYFES	* \$	1514	36	152	330	749	424	2	279	12	33		27	172	995	914	13	92	0	<b>•</b>	۰,	90.	- 6	104		\$	56	7.6	101	192	862	103	172		22.	000	550	281	1230	1667	E (1)	1279		2776	2344	~	247	1271	10 1	75	2054	~	C	7	0	27173
1.	VISITORS	855	631	1116	637	780	1135	7 2 2	620	599	20	29	200	181	288	1392	910	Σ,	154	0	<b>0</b> (	<b>°</b> (	20.	- 4		3.5	116	25	326	463	147	929	16.3	755	200	* CE*	404	1463	636	7612	0203	\$ 1 th	2785	1065	184	90		42	1 7 7	676	67	. 0	2				35663
	7 M 3 SE M GE M 3	000	251	169		143	- 50 K	505	752	4	12	٠٠٠	1 2 2	175	19	759	925	\$\$	ec 1	•	<b>-</b> (		, .	3. 60	123	\$2		18	193	276	8D 7	505	962	200	85.	7 40	340	797	507	1153	\$2E2	(2)	204	226	60.		. C.	17	213	358	) n	245		g Pl	184	97	20168
Route C -2000-	•	A CAROLA	A PASSE DANS	•		CAPPAI	5. CIKINI		1. KEBON MELATI	•	٠,	15. PENLEGALAN	16. PENJARINGAN	*	E. PADEMANDAN		٠.	2	C. KABA SUATA	•	TANTION OF THE CREATER	TAL CASEUTE		28. KALI DERES	29. CENGKARENG	30. KAPUK BASAT	31. KAPUK TIMUR	Kak. ANGKE	3 E L A MP 4 A	•		SLIPI	AND ANDORAGE OF THE STATE OF TH		40, 616		.,	٠	44. SETTA RUDI			25.55.55	PULO GADO			~	AAUK	CIKUPA	v .	56, 05,08	בם	BEKAS	60. CIKARATS	=	CENTR	EAST SI	. 14171

oute C	-2010-		Private				Public			Ω4	ublic Sha	Share(%)	
		PASSENGEPS	VISITORS EMP	101	10141	PASSENGFRS	VISITORS E	HPL OY	TOTAL	PASSFNGER		_	TOTAL
 	CIDENG	7956	1427	75	4254	939	1131	555	2275	55.115	\$ 64.214	77,039	50.533
	AUAII 35 542	100	2496	1176	5 (	712		123,	7917	15.67			68 110
	SAR	672	849		8,5	177		125	\$	47.02			44.158
	44044		0000	2333	n	678		4230	\$	77.97			50.900
			74/1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	?:	2021		272	3	\$0. L.			64.123
	ENIA	1311	3783	0 40	5727	71162		1691	5545	50.58			54.639
		1542	2098	130	5	1600		316	8	50.92			46.142
	,,,	1433	3523	178	₽:	1756		294	=	55.00	•		\$00.00\$
	KADES TERBOSE	1551	2142	7 2 2	= 6	1887		~ C	4155	54.23			50.230
	MARK		24.2	- 51	<u>۳</u>	6261		027	35	70.64			47.709
	MUAR		247	: 7	0.00	- «S		S 2	317	50.7			210-17
15. 9	41.4	-3	1036	178	8	323		238	:=	41.73			39.783
16. 5	z	-	3118	097	1367	226		\$24	3019	40.25	,		37.865
	7274162 0U2 U12P	200	1623	500	2547			29	2	70.07			41,132
	ANJUNG PRICK	- "	* * * * * * * * * * * * * * * * * * *			1384		123	~ ;	7.5.57			44.398
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	EMALAY	162	391	_	9	117		150	7	41.93			41.461
•	AVA BURYA	. 255	855	174	1274	592		384	1209	49.81			48.691
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_	ENGKARIN	771		123	77.5	572		234		47.48	•		18.056
-	AFUK HARA	\$3		S-2	183	07	•	51	158	47.059			46.334
	KAPUK TIMUR	96		52	707	92		26	337	716.97			627.57
•	ste ANGKE	200		9	326	55		85	₹.	272*67			47.673
	<b>&gt;</b> v			121	2197	5.48	•	526	9	47-401			43-449
	02450			222	7077	CD2		P. C. C.	2	74.75	•	1	65.775
36.	7	1250		360	4848	16.80	ų n	1001	7000	710-75			44,855
33.	HANGGA BECAR	611		164	2088	525	*	213		43.945			20.84
	TARACAPI	928		214	2171	423	76	309	\$	43,207			492.05
		057		8	2605	263	102	334	2	906-97			43.773
		9 40		,	7.4.4	000	~ 0	£ .		45,547			43.113
	KC30N JEAUX	941		715	7571	257	***	) ( C	₹:	71.581			50.463
4.3	1.051	1243		265	2 60 60	0071	2.5	1830	2:	0000			47.593
	ELIA NUDI			733	5290	1752	780	1154		2000			21.600
_	AYPANG PRAPA			1822	15045	3422	662	4113	: 5	586"69			107.25
	KEUATCRAN AAFU	9739	_	õ	26543	7363	1274	5428		52,045			42.033
- 6	DOLO SABILAS	950	•	5	4260	1100	23	8201	533	55.951			55.832
2	JATINESSAM	7104	•	Ŷ	6670	2355	***	3200	ψ.	18 C - 6 +			46,239
50.	KRAMAI JATI	3227			62771	3309	70.0	C 14 40	- 5	200,000			53,960
51.	TANGERANG	1050		6574	10113	772	- 28	8551	10575	41.495			50.892
20	6416 DEPTR	480		*	12213	150	27	6173	: 5	27.829			17 171
4	CIKUPA	6.5		622	430	35	S.	352	3	41.558			51.081
	SERFONG	6.71		, ,	6446	000	~ ;	3621	2	40,838			50,328
	DEPUK	1708		; :	0.00	1779	101	2022	~ .	20.134			54.346
	9,50 R	707		121	3027	876	172	057	3040	55.206			64.629
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	GEKAS1	1265		34,4	5313	1439	782	1053	5 184	54.067			43.384
	4551 5135	200		- 0	a /	325	\$ ;	<b>.</b>	890	55.918			43.422
	CENTRAL STOE	576		<b>=</b> =	2342	22.5	150	= 6	3 F	51,111			44.634
	3315 15	202		. e	970	, M	•	20	7040	56.743			45.216
	2	61516	-	4.703.3	274326	92579	112	80277	256874	50.178			49.453
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	TOTAL	17-050	32,453	16.045	18.141	12 268	40.845	22.452	24.703	33.55	30.693	000.0	0.000	0.5.4	15.055	12.838	11,628	16.896	21.127	28.111		000	0.000	0.000	000.0	26.273	0.000	0.000	22.136	23.023	20.046	33.417	11.046	17.980	16.534	34.475	19.750	18.604	28.439	29.069	42.395	24.771	26.73	10.23	2.958	29.913	14.913	16.323	11.782	0.00	30,639	33.277	32.879	32.654	26.0011
e(%)	91 045 5	56-495	0.233	2,043	7.023	6.7.0	7.953		4.05	0.761	5.520		0.00	14.423	22.762	17.973	16.605	23.065	29.008	39.785			00000	0.000	000-0	35.854	0.00.0	000.0	13, 629	34,722	30.447	49.350	16.127	26.632	24.016	46.180	27.460	200 - 63 200 - 60	40.657	42.912	59.391	36.935	22.470	21 211	3.057	23.139	16.517	222.5	2000	000 0	45.884	50.000	000.0	0.000	31.102
vay Share(%	SCITOPS EMP	37.408	23.029	13.006	15.558	15-510	33.232	18.798	11.95	29-140	26.254	0.000	000-0	3.50¢	12.656	10.675	9.827	13.638	17.479	23-193	000.0	0.00	0.00	0.000	0.000	21.002	0.000	000.0	10.542	20.310	17.702	28-394	10.207	15.649	14,222	28.292	16.119	28.665	23.657	24.827	34.019	21.522	50.216	12.750	1.990	14.286	9.926	26-596	20 751	0.000	26.423	30.835	30.299	36-475	22.667
Rallway	Crucroc v	40.427	36,129	16.036	19.362	18.913	41.517	23.332	977.77	36.56	32,691	0.000	0000	20.336	18, 107	13.043	12.066	16.781	21,505	28.788			0.000	0.000	0.000	25,769	0.000	0000	24.121	25.124	21.025	35.378	12.569	100,00	17.409	35.108	19.873	35.704	29.316	30.854	42.472	26.677	37,656	15 616	2.25	16.893	12.042	32,958	56.415	טטט	32.934	38.422	37.778 11. 914	0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 -	28.160
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	EMPLOYEES	68	7415	1289	× .	160	304	306	9.5	14.7	278	<b>5</b> 6	C;	017	; <del>, ,</del>	231	1330	1644	2	162	ۍ د			28	111	106	51	26	~ r	174	27.2	380	156	107	961	417	573	633	2001	2210	474	1445	1229	2641	2222	215	1262	3021	536	•	213	-	0:	- <b>c</b>	40365
Bus		~	1334	952	102	630	405	1405	27.0	613	812	25	100	1212	909	334	2451	1809	100	. 238	9 0	0 6	271	3	147	108	<b>~</b> 9 €	• 0 ·	600	494	1130	854	532	260		595	731	1321	247	5187	555	4339	1.588	0 0 0 0	* + 4 * + 4	- 5	193	~	1161	000	-	175	17 (E	112	49621
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c -2010		CIDENG				SENEN		CIKINI	PENTER	KEBON M	KA RE T	Z Z Z Z Z Z	ADEN ADE	まべいまい なくていい				CILINCIAG	5 E 4 N	< -	1 4	1 4 6	KARAL	ă	ž	CERCE	X P C X	7 Y	,		TOPANG		40024	TEMBORE	0081	CEPBAU	KEDON	TEPET				PULO	JATIN	KRAMA	3 4 5 5 C E B	MATIK	CIKUPA		06.50		HERE	7	E S	M M	TOI
te (	•		5 -	, ;	'n	÷	٠.		10.	=			-	. 9	17.	B	13	2		,,,	7,7	7	26.	27.	28.	52	2:	2 .	· ·	,	35	36.	27.	000	10.4	:	4.2.		•	9	2.	63	63	S:	::	u ,-	> 2	\$5.	26.	~ .	0 0	9		65.	

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	EMPLOYEFS	ėŢ	, 0	77.9	52	2	Đ .		4874	5	242	0	¢	1339	250	175	Φ.	*	.,					1102									514				1 79	_	_	59612 13
	VISITORS EMP	0 2 3	20	216	138	۰,	-		9559	0	2537	0	•	5310	710	455	0	334	136	1970	246	1646	912	2423	640	608	525	7553	1759	233	3221	3885	2026	1153	85.6	8222	1731	386		62442
2010	PASSENGERS V	117		362	<del>-</del> '	<b>&gt;</b> c	2 2 8	, 0	4932	0	2442	0	0	3439	445	273	Ð	. 199	45	1001	355	1158	513	1391	383	351	357	4368	986	153	1739	2002	1130	602	423	4307	707	554		36059
	TOTAL	241	;-	1193	175	20	1478	0	13848	ם	3845	Þ	0	5123	650	343	0	283	163	1957	9692	2338	747	2012	616	1846	295	7855	3190	203	4015	4726	1928	1385	266	8965	1731	828		13001
	EMPLOYEES	91		179	÷.	<b>&gt;</b> c	0 0	. 0	3926	,	433	0	0	162	121	65	0	2.1	\$\$	<b>2</b> 02	1634	559	122	487	161	1540	164	1625	2187	0	4835	1255	580	350	0	2953	869	~ :	) · · · · · · · · · · · · · · · · · · ·	63141
2000	VISITORS EM	135		363	4 C		572		6649	0	1525	0	6	2500	312	158	0	180	96	810	929	1013	417	1003	261	191	217	3970	656	115	1430	5353	, 285 1	202	636	4068	718	7 7 7	2272	3330
,	PASSENGERS	3 °	. 0	159	09	<b>-</b>	414	0	3223	0	<b>L</b> 834	6	0	1834	217	110	0	25	6	437	136	962	\$22	576	161	115	1 in	2290	247	90 P	202	711	997	250	211	1044	215	÷		13161
	TOTAL	112	9	527	72	<b>5</b> 6	74.2	0	6541	0	5502	•		1917	502	~	0	76	103	25.0	1235	1083	21.	5 · · ·	531	312	177	3830	516	2	1780	7.47	× .	^ ·	775	4.318	821	<b>?</b>	11100	
1	EMPLOYEES	om	0	350	÷ °	o 6	<b>2</b> 5	0	2001	0	219	0	0	367	80 i	35	0	12	35	366	371	192	\$	123	2,5	62.	3	* C P	6 6 6	•	00.1	2 1	2 t	<u> </u>	ם :	1724	205	v c	10001	
1990	VISITURS EM	°.	0	129	, ,	<b>.</b> 6	355	D	3145	<b>D</b>	753	<b>C</b> (	0	847	96	34	<b>-</b>	8	9	225	262	9.4	\$ / C	27.	<u>.</u> :	٠, :		2:	29.	200	0 0	0	747	7,7	562	928	747		14.142	5
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Railway Station O	•	2, 2010	3. 2025	5,55	2000	7. 2065	B. 2070		10, 2095	٠	16. 2115	~ .		٠				0717 -71		21, 2170	0122 22	36 3140		24. 3145		78 27.10				30 2000		1756 71	35, 2550				34.02			!

ECONOMIC ANALYSIS : ROUTE A BASE CASE

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	196	14	905	1986	1957	1988	1981	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	200 .	2005	2006	2807	2008	2007	2010	2011		****
INVESTMENT DIFF	966 E3161	4 91 = *****	339 *** **	27665	14036	-38%	-426	-450	-509	-569	-424	-689	-4675	4148	-976	-1528	-1708	-1556	-1708	-5764	-2457	260:	12507	16304	4253			-4465		2183 388 <del>-</del>	
HIIH	96.8	4 93		£ /00>	14038									7407	402		••••••	338	********	*******	1111111							******	*******		
ELECTRIFICATION SIGNALS & TELECOM CIVIL WORK LAND ACQ 1 COMP ROLLING STOCKS AIRPORT -SALVAGE VALUE	94.5	49	52 44 97	4462 3146 17501	1781 1500 2997 7760	******	,	*******			*******		•••••	7407	402	******		332	1	•••••	*		2713 981 11600	1208 966 15166	7760	2527  1738 789		•••••		775 276	-3004 t
HITHOUT VALUE						38%	420	450	507	569	621	459	4478	1164						-				2121							5444 t
BUS -SALVAGE VALUE	*					38%	420	450	509	569	421	689	4675	1259		1528	1708	1658	1708	•••••	2457 2457	7665 7665	2907	3177	3506	3416	7642 7642		485		-10151
HAINT/OPE COST DIFF				34	34	344	127	-41	-209	-397	-604	-832	-1087	-1106	-1134	-1471	-1851	-2142									,,,,,	4443	4425	\$214	3494 14947
FACILITY HAIHT COST DIFF						374	307	246	179	104	21	-70	-171	******	*******	******									-3263	-3911	-4509	-5261	-5964 -544444 	→722 	-734   ELLERY
WITH ELECTRIC FAC	•	*****	•• •••		•		•••								-147			-593	-729	-874	-3031	-1200	-1362	-1048	-857	-1085	-1221	-1584	-1870	-2176	-251)
SIGNALS & TELECOM CIVIL MORK ROLLING STOCKS AIRPORT MITHOUT VEHICLES						92 127 362 272 87	79 112 362 272 87	79 112 362 272 87	79 112 362 272 67	79 112 362 272 37	75 112 362 272 81	79 112 342 272 87	79 112 362 272 87	79 112 362 831 87	79 112 362 , \$31 87	79 112 362 531 57	79 112 362 531 \$7	79 112 366 531 87	79 112 364 831 67	79 112 366 531 57	79 112 366 531 87	75 112 364 531 57	79 112 366 531 57	79 112 344 1062 87	135 148 437 1062 97	138 148 437 1042 97	135 146 437 1042 97	135 146 451 1042 97	135 148 683 1042 97	115 148 453 1042 97	133 143 683 1068 97
OPERATING COST DIFF				34	34	-45	-180	-187	-388		-861 -885	-95E -762	-1053 -916	-1145	-1187 -904	-1466	-1577	-1739	-1674	-6050	-2177	-2344	-2624	-2724	-2934	-3164	-3410	-3444	-3%5	4174	-4441
HITH PSHL COST ELEC COST HITHOUT FUEL COST PSHL COST TOTAL DENEFIT				34 34	34	729 262 467 -774 -197 -577	477 842 415 -857 -218 -439	460 245 415 -947 -241 -706	440 845 415 -1046 -266 -761	460 245 415 -1160 -295 -866	445 415 -1205 -326 -959	660 245 415 -1422 -361 -1061	660 245 415 -1575 -399 -1176	660 245 415 -1742 -441 -1301	940 866 674 -1927 -480 -1438	-118† 940 246 474 -2129 -540 -1509	-1415 -940 -246 -474 -2355 -597 -1756	-1569 923 249 674 -2492 -547 -1945	-1762 923 249 674 -2605 -590 -2095	-1972 -23 -249 -474 -2695 -636 -2260	-2199 923 249 674 -3122 -685 -2437	-1443 923 249 674 -3366 - -736 -2628	-2703 923 249 674 -3626 -796 -2632	-2984 923 249 474 -3907 -057 -3050	-2406 365 1443 -4214 -924 -3290	1713 365 1348 -4539 -996 -3543	1713 345 1346 -4891 -1073 -3616	-3477 1713 365 1346 -5369 -1274 -4115	-4495 1713 345 1346 -5604 -1373 -4435	1713 365 1346 -4257 -1464 -4777	-5031 1711 363 1343 -6743 -1515 -5183
PAS TIME SAVING	*******	******	* ****	*** **	t:	******	SEERFE !	******	*******	3371	******* *	7063	8117	******	10790	12475	14446	14755	17628 ******* #	18555	19542	20591	21709	22900	24169	25523	26969	245\$7	30207	31776	33841
RAIL USERS						3267 	3482	4166 2713	4731 	2747		7063	8117	9349	10790	12475		16755	17628	18555	19542		21709	22900	24169				34211		3386 j
ROAD USERS	-9684					736	1059	1453	1929	2667 2503	3185	3946 4017	3117 5000	3179 6170	3232 7558	3273 9202	3300	3305	3730 13697	4200 14356	4717 14825	5287 15304	5915 15794	6606 16274	7365 16894	. 8200 17323	9117 17852		11249	12442	13791
	-7604	-4331	• -27	699 -	14073	4616	3974	4656	5450	4357	7395	8584	13879	4307	12900	15477	18005	20472	21826	- 27185	25229	21633	13210	10428				36193	`		61217
EIRR ADDITIONAL INDEX	14.341	14.341	14.	341 16	1.341 1	4.341	14.341	14.341	14,341	14.341	14.341 1	14.34]	14.341	14.341	14.341	14.341	14.341	14.341	14.341	14.341	14.341	14.341	14.341	14.341	14.341	14.341	14.341	14.341	14.341	14.341	14.341
FUEL SAV EFFECT MIL RP BUS SEDAU/TAXI TOTAL BUS SEDAH/TAXI PDIESEL SAV KL	17932 425028					197 6453	818 7023	241 7642	266 8316	295 9050	326 9648	341 10717	399 11662	441 12691	488 13810	540 15028	597 16353	547 13403	390 14247	636 15145	685 16099	714 1711:	.796 10191	857 19337	724 20556	996 21051	1073 23227	1274 24487	1373 28348	1484 34155	32015
-GASOLINE SAV KL						1737 21511	1922 23408	2126 25475	2351 27721	1016 4410E	2877 32827	3183 35722	3521 38873	3895 42302	4309	4766 50093	5272 54511	4830 44676	5205 47491	5610 50483	6046 53663	6516 57044	7922 60638	7567 64458	8155 48519	8789 72634	9472 77424	11245 80955			14015
ACCIDENT AVOID PERSONS TOTAL	5367					67	73	80	87	95	103	112	122	133	145	158	172	187	199	212	225	241	255	271	287	307	326	347	341	373	10464 9 418
EMPLOTHENTS THE PERSONS HORKERS DURING CONST.	11894	1683 3683			1465 1433	249	249	\$38	232	232	535	232	232	488 256	279 27	252	252	268 32	236	234	234	- 1166	2568 2352	1445 1209	415	390	347	347	347	377	¥7
BAKY EMBEGLEE				32	32	249	247	£3£	£32	131	232	131	£3£	535	252	153	252	1 234	, 134	234	236	93, 23,	134	234	248 - 347	- 347	347	347	347	31 347	<b>2</b> 7

ECONOMIC ANALYSIS : ROUTE A
CASE 1 ( 10% )

#### \*\* NEW RAILWAY CONSTRUCTION PROJECT FOR CENCYARENG AIRPORT \*\* [ NIL. RP. ]

														-								-					-			
* :	1984	1985	1956	1987	1985	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	3006	2007	2008	2009	5010	2011	2012	2013
THVESTMENT DIFF	10652	10273	30431	15442	-4285 ******					-692		-5143	6763	-1074	-1681 *******	-1679	-1711	-1679			2665 ********			4479			-491Z		-5370	-43769
HT IN		16273	30431	15442									8148	442			366				57%	17053	21429	8536	2780				344	-55048
ELECTRIFICATION SIGNALS & TELECOM CIVIL HORK LAND ACQ & COMP ROLLING STOCKS AIRPORT -SALVAGE VALUE	10652	57 49 7697	3461 19251	1959 1650 1297 8536				*******			**** <u>-</u> •	******	8148	442		5	366		•••••		40 21 5024 711	2984 1079 12980	1328 1084 16683 2333	8534	1912				344	
HI THOUT						***		•														1.17	_							55048
					4285	462	494	560	626	692	758	5143	1385	1516	1681	1879	2077	1679	366	2703	2934	3198	3494	3457	3758	8406	4912	5347	5734	-11279
-SALVAGE VALUE					4285	462	494	560	624	692	758	5143	1385	1516	1681	1679	2077	1879	6362	2703	2934	3198	3494	3857	3758	8406	4912	5307	5734	4243 17542
MAINT/OPE COST DIFF	*******	*******	34	34 *******	382	159	-14	-189	-384 *******	-599 ******	-835 #122222	-1100	-1103	-1143	-1495 *******	-1887	-2214	-2555	-2924	-3323	-3752	-£113	-4123	-3333	-4003	-4625	-5401	-6133	-4918 	-7749
FACILITY HAINT COST DIFF					427	339	273	199	117	27	-73	-184	-21	-156	-306	-472	-645	-793	-952	-1124	-1309	-1508	-1139	-926	-1177	-1446	-1725	-2037	-2374	-2738
MITH ELECTRIC FAC SIGNALS & TELECOM CIVIL WORK ROLLING STOCKS AIRPORT MITHOUT VINICLES					99 119 395 299 43	87 124 395 299 63	87 124 395 299 63	87 124 395 299 63	87 124 . 395 299 63	87 124 395 299 63	87 124 395 299 63	87 124 395 299 63	87 124 395 584 63	87 124 395 584 63	87 124 395 564 43	87 124 395 584 63	87 124 400 584 63	87 124 400 584 63	87 124 400 584 63	87 124 400 584 63	87 124 400 584 63	87 124 400 584 63	87 124 400 1160 63	149 163 696 1168 106	149 163 698 1168 106	149 163 698 1168 106	149 163 714 1168 106	147 163 714 1140 104	147 163 714 1146 106	149 143 714 1165 106
OPERATING COST DIFF			34	34	-45	-180	-287	-388	-501	-425	-742	-916	-1082	-984	-1169	-1415	-1569	-1762		-2199	-2443	-2705	-2964	-2404	-2026	-3178	-3477	<b>-1195</b>	-4544	
HITH PUIL COST ELEC COST HITHOUT FUEL COST PSHL COST	******		34 34	34 34	729 642 467 -774 -197 -877	677 262 415 -857 -218 -639	669 245 415 -947 -241 -706	460 245 418 -1040 -266 -701	640 248 415 -1160 -295 -844	445 245 415 -1265 -326 -959	640 245 415 -1472 -341 -1061	440 248 415 -1575 -399	660 248 418 -1742 -441 -1301	940 £44 -674 -1927 -468 -1438	940 266 674 -2129 -540 -1509	-2355 -597 -1758	923 249 674 -2492 -547	923 269 674 -8685 -590 -2095	923 249 474 -2895 -636 -2260	723 249 674 -3122 -685 -2437	923 249 474 -3364 -736 -2628	923 249 674 -3620 -796 -2832	923 249 474 -3907 -857 -3050	1008 345 1443 -4214 -924 -3290	1713 345 1346 -4519 -796 -3543	1713 348 1348 -4691 -1073 -3618	1713 345 1348 -5309 -1874 -4115	1713 345 1346 -5066 -1373	1713 345 1346 -4257 -1440	-5032 1713 345 1346 -6745 -1575 -8110
TOTAL BEHEFIT			******		3247	3662	4166	4731	3391	6162	7043	8117	7347	10790	12475	14444	14755	17428	14158	19547	****								****	••••
PAS TIME SAVING					3267	3682	4166	4731	\$391	4142	70+3	8117		10790	12478		16753		18535	19546		-	22700				tess7	30544		
PAIL USERS ROAD USERS	•••••	******			2530 736	2623 1059	2713 1453	2401 1929	2007 2503	2969 3192	3046	3117 5000	3179	3232 7556	3273 9202	3300 11145	3305 13450	3730	4200	4717 14025	5287 15304	5915 15794	4404 14294	7345 14804	8200 17323	9117 17852	10144	11847		13791
HET FLOH Elen	-10652 13.509	-10273 13.569	-10465	-25474 13.589	7171 13 569	3984 13.589	4675 13.509	5481 13.589	4401 13,569	7452 13.569	8454	14159	3690	13007					. ,				9049					41647	44244	85425
X3CMI JANGITICCA																		,	-				13.301	13.501	13.507	13.307	13.347	13.589	23.307	13,547
DIESEL SAV KL	17932 425026	:			197 6453	216 7023	241 7642	266	295 9050 2601	326 9646 2677 -	361 10717	399 11662 3521	18691 18691	468 13810	540 15028	597 16353 5272	547 13403 4830	590 - 14247 5205	636 15145	485 16099	738 17113	7% 18191	657 19337	924 20554	776 21851	1073 £32£7	1274 26687	1373	1444 30155	15+5 H015
*GASOLINE BAY KE ACCIDENT AVOID PERSONS					21511	23408	25475	27721	30166	32827	15722	36873	42302	46033	50093	54511	44676	47491	20493	5363	57044	7022 60638	7547 64438	8155 66517	8789 72836	947£ 774£4	11245			1407E 104649
TOTAL	5367				67	71	80	87	95	103	112	122	133	145	158	172	167	199	212	225	240	255	271	269	307	326	347	361	313	416
EMPLOTMENTGENE PERSONS MORKERS DURING CONST. TOTAL	11864	1401 1603	3436 3486	1465 1413	249	249	131	£32	232	\$32	232	. 535	488 256	279 27	252	252	865 32	236	234	234	12+8 932 -	2566 2352	1445	615 266	310	347	347	347	379 31	347
PJKA EMPLOYEE			35	32	249	249	232	232	232	535	232	212	232	252	esz	252	236	5.26	234	134	234	234	£34	347	347	347	347	347	347	347

ECONOMIC ANALYSIS : ROUTE A
CASE 2 ( 20% )

#### ## NEW BAILMAY CONSTRUCTION PROJECT FOR CENGRARENG AIRPORT ##

,	1764	1981	198	4 118	7 110	8 170	1770	111	1 199	2 1993	1994	199	5 117	6 1997	1998	1999	2000	2001	2002	2003	2004	2003	2006	2007	2004	2009	2010	2011		****
DIVESTMENT DIFF	11461	1160	3319	7 1664	-467	5 -50:	-531	-41	-68	-755	-827	-\$61	0 737	8 -1172	-1834	-2050	-3667	-2050	-4941	-2949	3122	15104	19545	5104	• • • •		••••			•
HIN				7 2664						!			868				399									******	******	******	******	******
ELECTRIFICATION SIGNALS & TELECOM CIVIL MOPK LAND ACQ & COMP ROLLING STOCKS AIRPORT -SALVAGE VALUE	11621	41 83 0396 2496	3770 2100	3 2136 6 1806 1 359	3 ) ?		********	******	·					483		•••••		•		-	43 23 5460 776	3756 1177			2045 947	-	*	******	311	
HITHOUT					467	5 503	539	611	463	755	827	5616	1510	1654	1634	2050														40874
BUS -SALVAGE VALUE	******		******		467	503	539	611				5410			1834	2050	4655	2050 	4941	2949  2949	3201	3488	3812	*****	4100	9170 9170	5354 5356	5790 5790	4257	
MAINT/OPE COST DIFF			34	34	411	191	12	-169	-372	-593	-839	-1118	-1101	-1152	-1517	-1023	_*745	- 5410	-7005		*				1				6257	4633 19137
FACILITY MAINT COST DIFF	*******			*******	464	371	299	219	130	32						-1923			,	- 7				-3404	-4095	-4740	-3541 	-6348 *******	-7114	-7 <b>914</b> 24444
HITH			******			******									-326	-506	-697	-857	-1030	-1217	-1418	-1634	-1230	-198	-1269	-1562	-1865	-2284	-2574	-2145
ELECTRIC FAC SIGHALS A TELECOM CLYSS MORK ROLLING STOCKS AIRPORT HITHOUT VEHICLES					107 150 429 326 69	429 326 69	95 135 429 326 69	95 135 429 326 49	135 429 326	429 326 49	95 135 429 324 49	95 135 429 326 69	429 637 69	135 429 637	95 135 429 637 69	95 135 429 637 69	95 135 433 637 69	95 135 433 637 69	95 135 433 637 69	95 135 433 637 69	95 135 433 637 69	95 135 433 437 49	95 135 433 1274 69	162 178 759 1274 116	162 176 759 1274 116	162 178 759 1274 116	142 175 775 1274 114	162 178 775 1274 116	162 178 775 1274 116	142 176 775 1274 116
OPERATING COST DIFF			34	34	-43		-755	-835				-1251	-1383	-1530	-1693	-1673	-2066 .	-2226	-2399	-2586	-2787	-3003	-3236	-3468	-3759	-4051	-4370	-4710	-3074	-5470
MITH				2	729	477	-287	-366	-501	-625	-762	-916	-1082	-986	-1189	-1415	-1569	-1762	-1972	-2199	-2443	-2705	-2964	-2406	-2624	-3178	-3477	-4475	-4544	-3432
PSHE COST ELEC COST —HITHOUT FUEL COST			34		262 467 -774 -197	262 415 -857	660 245 415 -947	445 415 -1046	415 -3160	415 -1285	445 415 -1422	460 245 415 -1575	660 245 415 -1742	674	940 266 674 -2129	940 266 674 -2355	923 249 674 -2492	923 249 674 -2685	923 249 674 -2895	923 249 674 -3122	923 249 674 -3366	923 249 474	923 249 674	1808 345 1443	1713 345 1346	1713 365 1346	1713 345 1346	1713 345 1346	1713 345 1346	1713 365 1346
PSHL COST TOTAL BEHZFIT					-577	-639	-241 -706	-266 -781	-295 -866	-326 -959	-361 -1061	-399 -1176	-441 -1301		-540 -1569	-597 -1756	-547 -1945	-590 -2095	-636 0455-	-685 -2437	-738 -2678	-3628 -796 -2832	-3907 -857 -3050	-4214 -924 -3290	-4539 -996 -3543	-4891 -1073 -3818	-5389 -1274 -4115	-5000 -1373 -4435	-4257 -1464 -4777	-6745 -1595 -5150
	*******	*****		******	3267	3682	4166	4731	\$391	1919	7043	8117	9349	10/90	12475	14446	16755	17625	18555	19542 *******	20591	'21709	22900	24167	25523	26767	28557	30107	31974	33666
_	·····				3267	36 <i>6</i> £	4166	4731	5391	\$362	7063	8117	9349	10790	12475	14446	16755	17676	18555	19542	20591	21709	22900	24169					31976	
RAIL USERS ROAD USERS					2530 736	2623 1059	2713 1453	2801 1929	2687 2503	2969 3192	3046 4017	3117 5000	3179 6170	3232	3273 9202	3300 11145	3305 13450	3730 13697	4200	4717 14825	5287	5915 15794	4604 14294	7365 16804	800	9117 17652		11247	12462	13791
HET FLON EIRR	-11621 12.926	-11207 12.928	-33232 12.928	-16880 12.928	7523 12.928	3994 12.928	4693 12.926	5512 12.928	4445 12.925	7510 12.926	6729 12.928	14839 12.928	3072 12.926	13114 12.925		18418 12.928	20867 12.928	22297 12.926	26498 12.928	25904	21330	10044	7444	****				42194	4444	£0076
ADDITIONAL SHEEK												-							_	•		•		,		********	*******	16.728	12.428	11.724
	17932 425028		-		197 4453	£18 7023	241 7642	244 6316	273 9050	324	361 10717	399 11662	441 12691	488 13810	\$40 15025	597 16353	547 13403	\$90 14247	636 15145	485 16099	736 17113	796 16191	857 17337	924 20556	1% 21651	1073 £32£7	3874 84467	1373 18348	1466 30188	38033 38033
*GASOLINE SAV KL ACCIDENT AVDID PERSONS					1737 21511	1922 23408	2126 25475	2351 27721	2601 30166	2677 32827	3183 35722	3521 38873	3895 42302	4309 46033	4766 50093	5272 54511	4030 44676	520S 47491	5610 50483	6046 53663	6516 57044	7022 60635	7567 64458	0155 68519	6769 72636	947 <u>2</u> 77424	11245			14075
TOTAL	5387				67	73	89	67	95	103	112	122	. 133	145	156	172	167	199	- 212	225	240	255	271	\$84	307	326	347	349	393	418
EMPLOTHENTIGENE PERSONS NORMERS DURING CONST. TOTAL PUXA EMPLOYEE	11854	3683 1683	3656 3626	1465 1433	249	249	232	535	- 232	- \$32	232	232	488 256	279 27	252	252	268 32	: 236	234	236	1168 732	2588 2352	1445 1209	615 268	390 43	347	347	347	379	347
			32	35	249	249	232	\$32	232	232	232	535	232	252	252	252	236	236	234	236	236	236	236	347	347	347	347	147	*	24.7

ECONOMIC ANALYSIS : ROUTE C
BASE CASE

#### SO NEW BAILMAY CONSTRUCTION PROJECT FOR CENEKARING AIRPORT OF

	1904	198	5 1904	1907	1900	1969	- 1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2600	2001	2002	2003	2004	1003	2004	2007	2008	2009	2010	2011	2012	2013
INVESTMENT DIFF	6596						• • •	-450	-479	-509	-599	-4285	6298	-752	3269	-1436				-1948			9466	12273	1659		-3237	-3444	-34%	-27655
WITH	6596		4 26326	-				-					7407			••••	220			-	185		31913		4317					-35444
ELECTRIFICATION SIGNALS & TELECOM CIVIL HORK LAND ACQ & COMP ROLLING STOCKS AIRPORT	65%	3 3 619	t457 9 18267	1215 1136 315			*	*******				:	7407	417			. 220		*		165	232 435	25 427	1006 478 4636 7760	112P 1076	•		*******	220	
-SALVAGE VALUE																		-							4224		-			25444
MITHDUT BUS -SALVAGE VALUE				*******	3656 3656	390 190	390	450 450	479	509 509	511 599	4285	1109		1269	1438	1526			1946	2068 2068	2248 2248	2427 2427	2607 2607	2457 2457	4273	3237 3237	3446	3716	-7510 3106
MAINT/OPE COST DIFF	******	*******	24			16	-133	-280	-439	-612	-807	-1018	-994	-1251	-1250	-1563	-1515	205¢	-2302	-2571	-2659	-3165	-3153	-3499	-3666	-3319	-3890	-4340	-4819	11576 -5328
FACILITY MAINT COST DIF	F				394	155	169	110	46		-102	-187	-22		,			-590	-694	-804	-922	-1047	-847		-1139			-1444	-1430	-1845
HITH ELECTRIC FAC SIGNALS & TELECOM CIVIL WORK ROLLING STOCKS AIRPORT HITHOUT VEHICLES	••••	******			71 126 354 272 57		34 87 310 272 57	34 67 310 272 57	34 87 310 272 57	34 87 310 272 57	34 67 310 272 57	34 87 310 272 57	34 67 310 531 57	34 87 310 331 57	34 87 310 531 57	34 87 310 531 57	34 67 310 531 57	34 87 310 531 57	34 67 310 531 57	34 67 310 531 57	34 67 316 531 57	34 67 310 531 57	34 67 319 644 57	34 87 310 864 57	34 67 310 864 57	52 104 449 864 87	52 184 447 864 77	52 194 441 664 97	52 104 444 644 77	52 104 441 644 77
OPERATING COST DIFF			24	24	-137	-205	-301	-390	-485	-587	-705	-831	-973	-1142	-1256 -1012	-1201	-1323	-1460	-1608		-1937	-2116	-2307	-2340 -2511	-2470 -2727	-2651 -2234	-2628 -2628	-3410 -2574	-3104 -3181	-3411 ·
PSHL COST PSHL COST PSHL COST			24	24 24	589 244 345 -726 -184 -542	596 244 353 -802 -202 -599	578 225 353 -879 -222 -657	578 825 353 -968 -244 -724	578 225 353 -1063 -269 -795	578 225 353 -1165 -295 -670	578 225 353 -1283 -324 -959	578 225 353 -1409 -357 -1052	578 225 353 -1551 -398 -1159	578 225 353 -1705 -431 -1274	060 248 412 -1672 -473 -1390	060 248 612 -2061 -529 -1541	231 231 412 -2166 -474 -1671	843 231 612 -2303 -505 -1798	843 231 417 -2451 -537 -1913	643 231 612 -2610 -572 -2038	643 231 612 -2780 -609 -2171	843 231 612 -2901 -648 -2313	843 231 412 -3150 -440	543 231 412 -3354 -735 -2617	643 831 618 -3576 -788 -788	1569 206 1241 -3402 -832 -2970	1512 266 1224 -4140 -979 -3161	1512 265 1224 -4407 -1042 -3365	1512 280 1224 -44 92 -1109 -3563	1512 200 1224 -4975 -1181 -3614
TOTAL BEHEFIT	*******	******	******	******	2610	3147	- 3541 ****** E	4001	4539	5169	5906										•									
PAS TIME SAVING					2810	3147	3541	4001	4539	5169	5906	6768	7778		10343	11961				15856				19012			21799	22824	23901	25032
RAIL USERS ROAD USERS					2116 694	\$172 975	2226 1315	2275 1726	2319 2220	2356 2613	2366 3520	2407 4361	2417 5361	2415 6545	2399 7964	2366 9595	2315 11536	2666 11022	3052 12104	3477 12379	3943 12646	4455	5016 13150	5630 13382	6301 13598	7036 13795	7815 13963	8676 14134	9645 14257	10403
HET FLOW	-4596	-6514	-26350	~10452	4209	3520	4063	4730	5456	4290	7312	12071		10%3	12661	14967	16975	-		20375		: 2105	11013	10236	21906	30443	16924	30411	Hill	
EIRR -	14.263	14.263	14 243	14.263	14,263	14.263	14.263	14.263	14.263	14.243	19.263	14.263	14 741	14 *41		14 943	14 *4 *	14 941	14 447	14 14 1			:	14.263						•• ••
ADDITIONAL INDEX	-				=					`			•••••	14.607	24.203	,	24.407			44.103	14.10,	11.163	44,653	24.203	14.253	14.663	14.243	14.203	14.263	14.263
FUEL SAY EFFECT MIL RP - BUS - SEDAN/TAXI - TOTAL - BUS - SEDAN/TAXI - PDIESEL SAY KL	14611 360211				164 6218	202 6742	7310	244 7924	£49 5593	295 9314	324	357 10951	392 11873	431 18673	473 13957	520 15132	474 18355	505 13042	537 13767	572 14531	609 15341	648 16174	490 17094	733 18044	782 19044	632 £0107	179 22138	300E 01303	1109 25540	1181 86901
ACCIDENT AVOID PERSONS		-			20728	22474		2157 26418	2371 28643	31055	2864 33667	3147 36504	3459 39578	3001 42711	4177 46524	4591 50441	41184	43474	4743 45891	5049 40442	\$375 \$1136	5721 33979	4090 54980	6483 60148	43413	7347 47023	8442 74441	9177 60712	9792 83200	19424 89937
TOTAL	4785				45	70	74	83	90	97	104	115	124	135	146	159	172	102	192	503	214	226	239	252	266	201	217	313	331	150
EMPLOYMENTIGENE PERSONS MORKERS DURING CONST. TOTAL PJKA EMPLOYEE	8452	1446 1446	3206	694 671	\$32	<b>£3</b> £	214	224	214	£14	214	214	470 256	241 27	£35	<b>235</b>	290 21	; E119	ž 219	219	219	219	920 701	1449	793 574	275	275	279	2 % £1	275
			23	13	\$25	232	214	214	214	214	Eļ4	214	214	234	235	235	219	219	219	219	219	219	219	219	217	273	273	275	275	273

ECONOMIC ANALYSIS : ROUTE C CASE 1 ( 10% )

	1984	1985	1986	1987	1988	1949	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2004	2007	2003	2009	••••			
INVESTMENT DIFF	7255	9366	28958	11471	-4022 123122	-429	-429 ####################################	-494 ET24121	-527	-560	-659	-4714	6928	-827	-1417	-1582	-1439	-1450	-5571	-			10434			• • • •	2010 -3540	2011 -3791	-3645	****
WITH	/255	4700	28958	11471									8140		•••••	1111111	242	3126126	******	******						*******	******	-3791 ******		******
ELECTRIFICATION SIGNALS & TELECON CIVIL MORK LAND ACQ & COMP ROLLING STOCKS AIRPORT -SALVAGE VALUE	7255	39 37 6619 2471		1336 1252 347 8536						•			8148	459	•••••		242	•			203	254 476	13105 27 464 1652 480 10475	1986 526 5320	1232 1163	*****	•		242	-36770
HITHOUT					4022	429	429	494	517	360	459	4714	1220	1286	1417															30774
BUD -SALVAGE VALUE	******				4022	429	429	494	527		459	4714			1417	1502 1502	1681	1450	5571 5571	2143	2275	2472 2472	2670	2868	2703	6983 6983	3540 3540	3791	4858	-6150 
MAINT/OPE COST DIFF	******	******	24	24	267	5 <i>P</i>	-112	-845	-430	-409	-612	-1031	-990	-1257	-1245	-1510	-1856	-1099	-1361	-2640	-2939	-3257	-3225	-3564	-3905	~3411		-1444		12734
FACILITY MAINT COST DIFF					767	247	109	125	\$5	-22	-107	-200	-17		-253	-389	-533	223232	-753	-874	-1002				*******	-	******	******	******	******
WITH  STECRALS & TELECOM  CIVIL MORK  FOLLING STOCKS  AIRPORT  WITHOUT  VEHICLES					75 137 305 299 63	37 73 340 299 63	37 95 340 299 63	37 95 340 299 43	37 93 340 - 299 63	37 95 340 299 43	37 95 340 299 43	37 79 340 299 63 -1035	37 95 340 584 43	37 75 340 364 43	37 93 340 584 43	37 95 340 504 63	37 95 340 564 63	37 95 340 564 63	37 75 340 564 63	37 95 340 584 63	37 95 340 564 63	37 95 340 584 43	37 95 340 951 63	37 95 340 951 63	37 95 340 951 43	-1178 57 115 494 951 106	-1371 	-1570 37 115 474 951 106	-1783 57 115 494 951 106	57 115 494 951 104
OPERATING COST DIFF			24	24	-137	-205	-301	-390	-465	-\$87	-705	-833	-973	-1249	-1373 -1012	-1509	-1652	-1759	-1872	-1993	-2122	+2259	-2404	-2559	-2725	-2900	-3013	-3293	-3305	-3731
WITH FSHL COST ELEC COST WISHOOT FUEL COST PSHL COST	**********		24 24	14 24	589 249 345 -726 -104 -542	596 244 353 -602 -202 -599	578 225 353 -677 -222 -657	578 225 353 -968 -244 -724	578 225 353 -1063 -269 -795	578 225 353 -1165 -295 -870	578 225 351 -1283 -324 -959	570 225 353 -1407 -357 -1052	578 225 353 -1551 -392 -1159		869 298 612 -1872 -473 -1398	-1201 	-1323 231 612 -2166 -474 -1691	-1460 -231 612 -2303 -505 -1798	-1608 -243 -2451 -2451 -537 -1913	-1767 	-1937 	-2118 -231 -2961 -645	-2307 -231 -3150 -690	-2511 643 231 612 -3354 -735	-2727 643 231 612 -3570 -782	1569 208 1201 -3802 -832	-2628 1512 288 1224 -4140 -979	-28% 1512 208 1224 -4407 -1842	-3141 1512 286 1224 -4472 -1107	-3483 1512 280 1224 -4995 -1161
TOTAL BENEFIT	*******			1,2111 1	2819	3147	3541	4001	4539	5169 	5906	- 6768	7778	8960 1 1111111	10343	21961						-2313 1735†	-2460 30166	-2619 39012	-2786 19899	-2970 20831	-3161 21799	-3345 21624	-3563 23791	-3614 25032
					2810	3147	3541	4001	4539	5169	5906	6768	///0	B 76 Q	10343				15156					19012		20631				-
RAIL USERS ROAD USERS					2116 694	2172 975	2226 1315	2275 1726	2319	2356 2813	3520	2407 4361	2417 5361	2415 6545	2399 7944	2366 9595	2315 11536	7666 11677	3052	3477	3943	4455 12704	5016 13150	5630	6301	7034	7615	84.90	23901 7645	25032
HET FLOW EIRR	-7255 13 508	-9366 13.508	-28983 13.506	-11495 13.508 1	6544 13.508	- 3534 13.508	4081 13.508	4760 13.500	5497 13.500	4338 13.508	7377 13.508	12513 13.508	1840 13.508	13043 13.506	13026 13.50a		17146	10038	23068		21600	22355	10956	9096	21519	31165	29350	31841	14257 32707	14346 41144
ADDITIONAL INDEX									-													.,,,,,,		13.300	13,200	13.500	13.508	13.500	13.500	13.500
FUEL SAY EFFECT MIL RP BUS SEDANTAXI TOTAL BUS SEDANTAXI	14611 360211				184 6218	202 6742	222 7310	244 7926	269 8593	295 9316	324 10101	357 10951	392 11073	431 12673	473 13957	520 15132	474 12355	505 13042	537 13767	572 14533	609 15341	646 16174	410 17094	735 18044	78E 19048	632 20107	979 8E936	1042 24214	1107 23540	11#1 26701
*DIESEL SAV KL					1625 20728	1786 22474	1963 24367	2157 26418	2371 25643	2606 31055	2864 33669	3147 36504	3459 39578	3801 42911	4177 46524	4591 50441	4186 41184	4456 43474	4743 45691	5049 48442	5375 51136	5721 53979	6090 56980	6483 60140		7347 47023	8642	9199		10424
ACCIDENT AVOID PERSONS	4785				65	70	76	83	10	97	106	115	124	115	146	159	172	162	192	203	214	224	237	252	244	281	76461 297	313	331	350
EMPLOTMENTGENE PERSONS NORFERS DURING CONST. TOTAL	8452	1446 1446	3529 3506	694 671	535	\$32	214	214	214	234	214	214	470 256	241 27	235	235	240 21	219	219	219	219	217	920 701	1449 1230	793 574	275	275	275	2%	275
PJKA ENPLOTEE			5.2	53	\$35	\$32	214	£14	214	214	214	214	214	214	235	235	219	714	710		***				314				21	

ECONOMIC ANALYSIS : ROUTE C
CASE 2 ( 20% )

#### er DEN BAILHAT CONSTRUCTION PROJECT FOR CENCKARENG AIRPORT AN ARTHUR ARTH

	190	198	5 1964	1987	1988	1909	1990	1991	1992	1993	1994	1995	1996	1997	1996	- 1499	2000	2 2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	£#11	2012	2013
INVESTMENT DIFF	7915	1021	7 31591	12514	-4367	-448	-465	-539	-575	-631		• • • •	7538	-902	-1546	-1726	-1570	-1582	-6078	-5339	-2240	-1897	11303	14727	2231	-755£	****	***		
HITH			31591		.,,,,,,,	.,,,,,,			******	1111114	2312222				1131511	******			1121113	1111111	222					******	•••••	******		
ELECTRIFICATION SIGNALS & TELECOM CIVIL MOOR LAND ACQ & COMP ROLLING STOCKS AIRPORT -SALVAGE VALUE	791	41 40 743	3432 2948 23944	1450 1366	******	•••••	-	*******		•	******		6888	500  590		•••••	265	:		*			142% 30 512 1602 524 11426	2167 574	3100 	•••••••			<u>E43</u> E45	
MITHOUT					4367	44.:	468	539	\$75						••••					,										41379
DUS -SALVAGE VALUE	******	*	*****	******	4367	468	468	539	575	611	719 719			1403		1726	1834	1582	6078	5339	2481 2481	2647			1949	7552 7552	3884	4134	4451	-9109  4763 13691
MAINT/OPE COST DIFF	••••••	******	t4		317	46	-12	-250	-42ì	607	-517	-1041	-965	-1268	-1281	-1618	-10%	-2149	-2420	-2719	-3020	-3350	-32%	-3469	-4044	-3504	-4108	312	-5267	_
FACILIIT MAINT COST DIFF					454	£73	210	141	44	-19	-111	-213	-13		-269	-417	-573	-669							-1337				-1927	-2172
MITH ELECTRIC FAC SECHALS S TELECON CEVIL MAR MULTING STOCKS ATMIGNET METHOUT METHOUT			•••••		78 146 416 326 67	40 104 371 326 49	40 104 371 324 69	40 104 371 326 47	49 304 371 316 41	40 104 371 386 67	40 104 371 326 67	40 104 371 326 49	40 104 371 437 47	40 104 371 417 47	40 104 371 417 69	40 304 371 637	40 104 371 637 69	40 104 371 637 69	40 304 371 437 47	40 204 371 437 49	49 104 371 637 67	40 104 371 437 47	49 104 371 1037 67	40 104 371 1037 69	40 104 371 1037 49	62 128 839 1037 116	42 125 237 1037 216	42 128 839 1037 116	62 128 839 1037 116	62 128 839 1037 114
OPERATING COST DIFF			24	24	-137	-100	-101	-390	-405	-587	-705	-631	-973	-1127	-1012	-1616	-1794 -1323	-1910 -1450	-2011 -1608	-E165 -1767	-2364 -1937	-1453	-2011 -2107	-2779 -2511	-2959 -E727	-3149	-3357	-3575	-3464	-4031
911H P5HL COST ELEC COST FUEL COST P5HL COST		••••••	24 24	24 24	509 244 345 -776 -104 -542	596 244 353 -002 -202 -549	\$76 225 353 -679 -222 -657	576 225 353 -968 -244 -724	578 225 353 -1043 -249 -795	578 225 353 -1165 -245 -870	570 225 353 -1203 -326 -959	\$78 225 353 -1409 -357 -1052	578 225 353 -1551 -392 -1159	578 225 353 -1705 -431 -1274	860 248 612 -1872 -473 -1398	860 248 612 -2061 -520 -1541		843 231 612 -2303 -505 -1796	843 231 412 -2451 -537 -1913	843 231 612 -2610 -572 -2038	643 231 612 -2700 -609 -2171	643 231 412 -2961 -448 -2313	843 231 412 -3150 -690	643 231 612 -3354 -735	643 231 612 -3570 -762	1549 260 260 1651 3086-	-2628 1512 200 1224 -4140 -979	-28% -1512 -260 1224 -4407 -1042	-3181 250 260 1224 -372 -1107	-3483 2512 264 1224 -4995 -1161
TOTAL BENEFIT	******	******	******	*******	2830	3147	. 3541 :====================================	4001	4539	5149	5906	6768	7778	8960	10343							-	-2460 18166	-2619 19012	-2788 19899	-2970 20831	-3161 217 <del>97</del>	~3365 21824	-3563 23701	-3814 25032
-					2810	3147	3541	4001	4539	\$169	5906	- 6768	7778	8960	10343	11961	13851	14488	15151	15856	16590	17359		19012		20831		Z2824		
RAIL USERS ROAD USERS	-				2116 694	2172 975	2226 1315	2275 1726	2319	2354 2813	2386 3520	2407 4361	2417 5361	2415 6545	2399 7944	2366 9595	2315 11536	2666 11822	3052	3477 12379	3943 12646	4455	5016	5430	6301	7034	7815	8410	9645	10485
HET FLOM EIRR	-7915 12.844	-10117 12.844	-31615 12.644	-12538 12.644	0888 PPB.51	3547 12.844	4100	4790 12.844	5535 12.844	6387 12.844	7442	12954 12.844	1206 -	11124	13171							12904	13150	7953	13590 21733	13795	13963	31552	14257	14346
ADDITIONAL INDEX													••••	201011	*****		*****	16,044	16.044	12.044	12.844	12.644	12.844	12.844	12.844	12.844	12.644	12.644	12.044	12.644
FUEL SAV EFFECT MIL RP BUS SEDAN/TAXI TOTAL BUS SEDAN/TAXI *OIESEL SAV KL *GASOLINE SAV KL	14611 360211				164 6216 1625 20726	202 6742 1786 22474	722 7310 1963 24367	244 7926 2157 26418	249 8593 2371 20643	2606	324 30101 2864 33669	357 10951 3147 36504	392 11673 3459 3459	431 12073 -3601 42911	473 13957 4177 46524	520 15132 4591	4186	505 13042	537 13767	572 14533	5375	648 16194 5721	490 17094 - 6090	735 18044	782 19048	832 20107	979 22938	1042 24214	1109 - 25560	1101 26901
ACCIDENT AVOID PERSONS	4785			~	65	70	76	83	90	97	106	115	124	135	146	50441 159	42184 172	182	4589)	48442 203	51136 214	53979 224	56789	40148 252	43493 244	67023 281	76461	80712 113	<b>8</b> 5200	89937
EMPLOTHENTGENE PERSONS NORMERS DURING CONST. TOTAL		1446 1446	3529 3506	694 671	232	£3£	214	214	214	214	214	214	470 . 256	241 27	, 235	235	240 - 21	119	219	219	219	219	920	1447	793	275	275	275	331	350 275
PJKA EMPLOYEE	8452		23	23	232	\$3\$	214	214	214	214	214	214	214	214 -	235	235	219	219	219	219	219	214	701 219	219	574 E19	275	275	ins	£1 £75	275

#### FINANCIAL ANALYSIS : ROUTE A BASE CASE

#### SE HEW RAILMAY CONSTRUCTION PROJECT FOR CENGKARING AIRPORT SE

										-							CHIL	RP. 1												
	198	4 19	33 176	1907	1900	1769	1990	1991	1772	1993	1194	1715	1996	1997	1776	1999	2000	2001	2002	2003	2004	2005	2004	2007	2008	2009	1010	2011	2012	2013
OPERATING PROFIT	*****	1 62222		- 34	-1642	-1460	-1331	-1209	-1076	-931	-775	-402	-1045	1111	-900	-659	-384	-163	74	328	598	607	-94	-1425	-977	-511	-213	219	680	1172
OPERATING REVENUE	•••••	•		- 	1157		1372	1494	1427	1772	1929		2268		2713	2955	3216		3675	3926	4199	4458	4797	5126	\$481	\$457		44%	7153	7644
OPERATING EXPENSE			34	34	2799	2719	2702	2702	2702	2702	2702	2702	3333	3413	3623	3613	3601	3601	3401	3601	3693	3601	. 4892	4553	6458	6458	4474	474	47	4434
MORKING COST MAINTENANCE COST	*	•	34	34	1665	1605	1588	1588	1500	1588	1588	1588	1848	2128	2128	2128	2116	2116	2116	2116	2116	2116	2647	3969	3874	3874	3810	3890	3810	3890
PERSONNEL COST ENERGY COST			34	34	756 262	929 262	929 245	929 245	929 245	929 245	929 245	929 245		1165 246	1186 266	1155 266	1192 249	1192 249	1192 249	1192 249	1192 249	1192	1724	2161 365	2161 365	2161 365	2177 365	£177 345	2177 345	2177 365
DEPRECIATION					467 1114	415 1114	415 2114	415 1114	415 1114	415 1114	415 1114	415 1224	415 1485	674 1485	674 1485	674 1485	674 1485	674 1485	674 1485	674 1485	674 1485	474 1485	674 2244	1443 2564	1348 2584	1348 2584	1348 2564	1340 2564	1346 2564	1348 2584
HET PROFIT	*****		-34	-34	-3089	-2873	-2711	-2555	-2369	-2211	-2020	-1814	-2436	-2 21	-2214	-1928	-1620	-1353	-1072	-774	-603	-726	-2224	-3711	-3143	-2808				
TOTAL ASSETS INTEREST ON TOTAL ASSETS		701	2 36049	49342	48228 1447	47114 1413	1380	44886 1347	43772 1313	42658 1280	41544 1246	40430	46362 1391	45292 1359	43607 1314	42322	41179	39694 1191	30209 1146	36724 1162	40025	53773 1613	71000 2130	76167 2286	76206 2286	73622	71036 2131	68455 2054	64213 1966	43629 1909
1HVESTHEHT	12827	7 1041	7 2998¢ = ******	14602	******			******					7418	415			342				5945	16801	19964	7771	2603				342	
FOREIGN TOTAL LOCAL TOTAL	12827	773	4 11400	10000									7129 288	137 78	,		273 69	*******			2295 3451	9218 7582	14775 3269	7469	2254 245 346	******	2952574	*******	273 47	******
ELECTRIFICATION		6	4634	1984			·· ,														44	2832	1344		1793					
FOREIGH CURRENCY LOCAL CURRENCY		6	3630 5 804	918 1066														*******			46	2264	591 745		1540 233					
SIGNALS & TELECON	*	54	3285	1653										415		:	342				25	1045	1072		815				348	
FOREIGH CURRENCY LOCAL CURRENCY		56	2604	777 675							.,,,,,,			337			273			*****		728	568	******	114				£73	
CIVIL MORK			19212	3274										78			69				25	317	504		114				47	
FOREIGN CURRENCY	******			1524			•••••••				******			······ -			••••••	•				12924			•••••••					
LOCAL EURRENCY		4169	9926	1750															-		2295 2724	6227 6698								
LAND ACQ & COMP  LOCAL CURRENCY					<b></b>										*						856									
ROLLING STOCK	12827			••••																	854									
FOREIGN CURRENCY			•	7771 									7418		•••••	:					******	·	15189	7771						
LOCAL CURRENCY				302									7129 88a							-			14598 590	7469 302						
AIRPORT		2578	2847																				1360							
FOREIGH EURRENCY LOCAL CURRENCY		861 1717	1347 1801															••••••	·• •		•••••	•••••••	1010 1370							
-SALVAGE VALUE																							12.4							
INT DURING CONST.		200	1057	1870			-																							33377
FINANCE PROGRAM																														
FINANCE TOTAL										-																				
BORROWING THE REPAYMENT	12027	10617	31036	16552																										
BALANCE INTEREST					71032	71032	71032 2118	71032	71032	71032	1765 69768	1765 67944	1745 46179	1765 64414	1765 62650	1765	1765 59120	1765 57356	1765 55591	1745 53026	1745 52062	1765	1745	1765	1765	1765	1765	1765	1765	1765
FIHANCE IN FOREIGN CCY					\$110	2115	2118	2116	\$110	2116	1038	1932	1826	1721	1615	1509	1403	1297	1191	1085	979	674	760	168	556	450	344	238	132	24
BORROWING		4610	18125	12550																										
PEPAYNEHT BALANCE					35293	35293	35293	35291	35741	16241	1745	1765	1765	1765	1765	1765	1765			1765	1765	1765	1765	1765	1765	1745	1765	1745	1745	1765
THIEREST					2110	2118	£116	2118	2118	2116	2038	1932	1859	1721		24705 1509	1402	21176 1297	19411 1191	17647	15882 979	14117 874	12353 768	10588 662	556 556	7059 450	5294 344	3529 236	1745	26
FINANCE IN LOCAL CCY									•							1														
BORROHING REPAYMENT BALANGE	12827	6007		3914										-													•			
THITEREST	128t7	10034	31745	35739	35739	35739	35731	35739	35739	35739	35739	35739	35739	3573*	35739	35739	35739	35739	35739	35739	35739	35739	35739	35739	35739	35739	35739	35731	ימע	35739
HET CASHFLON	122233 4	******	-34	-34	-2645  ***** #	-2463 *******	-2334	-2212 	-2079	-1934	-3462	-3164	-1056 <b>†</b>	-3537	-2795	-2447 ###### ##	-2408 213867 E	-1739 :::::: *	-1397	-1037	-6606	-17067	-20%6	-9039	-3316	-\$30	242	799	1425	1%5
CASH IN	12827	10617	31082	16518	-528	-346	-217		T.A	163	341				585			1322			•								2243	3754
OPERATING PROFIT DEPRECIATION BORROWING			-34 31036	-34	-1642 1114	-1460 1114	-1331	-1209	-1076 1114	-931 1114	-773 1114			-1122 1485	-900 1485	-639 1485	-384 1485	-163 1485		~ 328	598 1485 -	887	-94 2244	-1425 2564	-977 2584	-599 2564	-213 2584	219 2564	464 2564	1172 2564
CASH DUT	12827	10617	31036		2118	tile	£370	2116	2118	2116	3803	3497	11000	444	-											-		-		
INVESTHENT		10417	29980	14652								-411	7416	415	3377	3273		3062	2756	2850				10197		2215	2107	2003	2237	1791
INT DURING CONST. REPAYMENT INTEREST		200	1057	1870							1765	1765	1765	1765	1765	1765	342 1745	1765	1765	1745	5945 1765	1765	19964	7771	2603	17/2		124.5	342	
	e)7877	-10617	-30014	-1477	2116	2110	2318		2118	-	2038	1932	1826	1721	1615	1509	1403	1297	1191	1085	979	874	748	1765 661 -	1765 556	1765 450	1745 344	1745 238	1745 132	1765 26
		****	-74014	-1-/10	-528	-346	-217	-95	38	192	341		-4978	-52	585	826	759	1322	1559	1012	-3662	-14428 _	-17034	-4612	-115	1965	2372	280Z	ETEE	7233
•											-	-		-				¢	-								:			

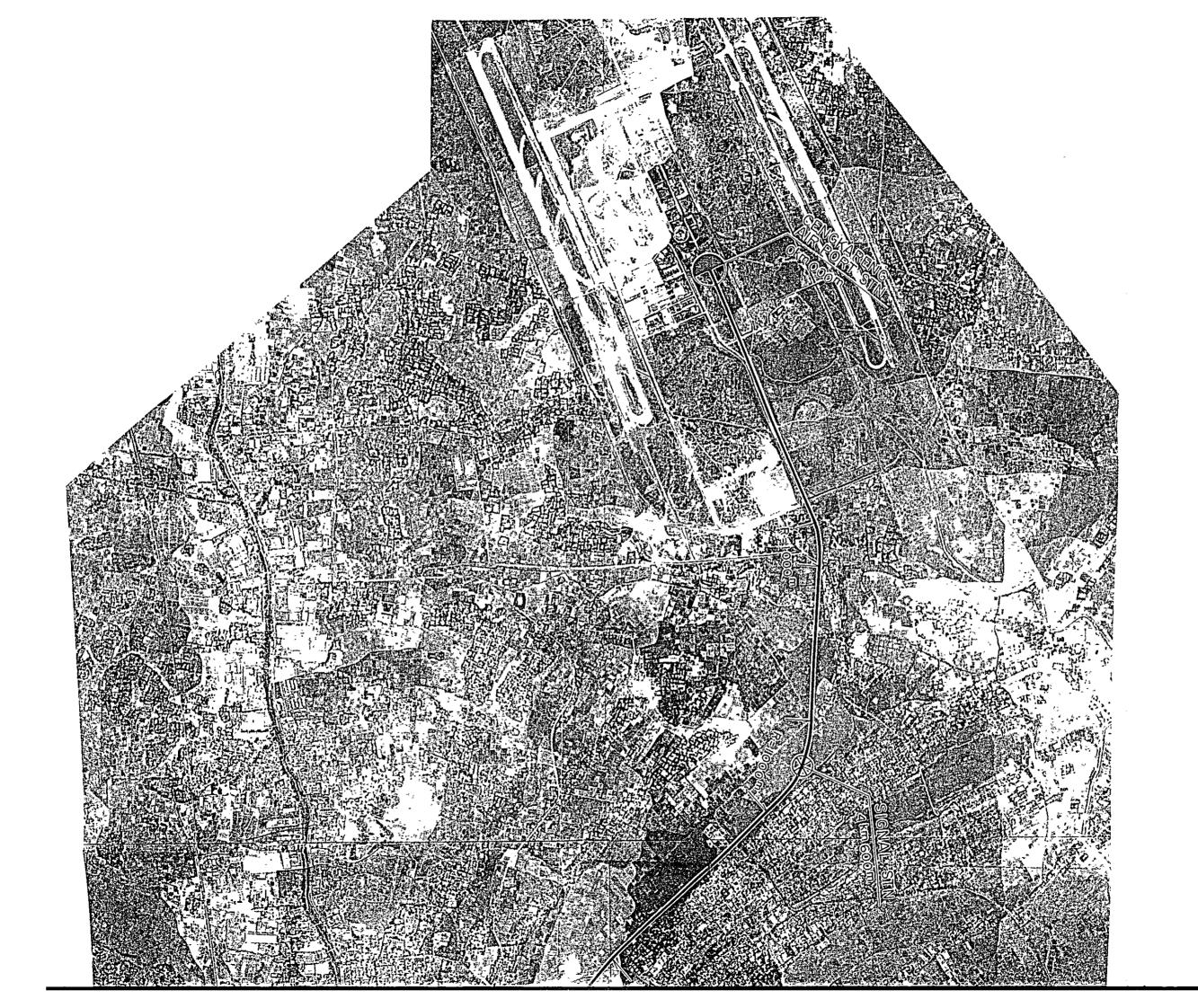
#### FINANCIAL ANALYSIS : ROUTE A CASE 1

#### SO HER RELIMAY CONSTRUCTION PROJECT FOR CENGRAPING AIRPORT OF THE PROJECT FOR CENGRAPH AIRPORT OF THE PROJECT FOR CENGRAP AIRPORT OF THE PROJECT FOR CENGRAP AIRPORT OF THE PROJECT FOR CENGRAP AIRPORT OF THE PROJECT FOR CENGRAP AIRPORT OF THE PROJECT FOR CENGRAP AIRPORT OF THE PROJECT FOR CENGRAP AIRPORT OF THE PROJECT FOR CENGRAP AIRPORT OF THE PROJECT FOR CENGRAP AIRPORT OF THE PROJECT FOR CENGRAP AIRPORT OF THE PROJECT FOR CENGRAP AIRPORT OF THE PROJECT FOR CENGRAP AIRPORT OF THE PROJECT FOR CENGRAP AIRPORT OF THE PROJECT FOR CENGRAP AIRPORT AIRPORT AIRPORT OF THE PROJECT FOR AIRPORT AIRPO

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0010.71.7	198	19.	65 196	86 196	7 19	30 391	39 179	1991	1998	- 1991	1994	199	5 199	4 199	7 199	8 1999	2000	2001	2002	2003	2004	2005	2006	2007	£008	2009	2010	<b>801</b> 1	2015	1113
_ OPERATING PROFIT	#11141		 	34 -3 •• •••••	6 -164 2 -2422	4{ -146 	0 -133	-1209	-1676	-931	-773	-40	£ -104	5 -112	2 -90	0 -659	-354	-163	74	328	398	887	-94	-1425	-977					
OPERATING REVENUE		•			444	** 114	0 137	1494	1627	1772		210	1 228			0 -659 4 *E:==== 3 2955						4488	4797			5059				
OPERATING EXPENSE		1	3	34 3	4 279	9 271	9 2702		2702					• •-••			*****	* ******					*******							
HATHTENHICE COST		• ••-		i4 3				1588	1566		******	2701 1580						• • • • • • • • • • • • • • • • • • • •			•••••		4612	•••••	+458	8458 	4474	6474	44	4474
PERSONNEL COST ENERGY COST			3	14 3		2 24	Z 245	145	929 243	929	929	929	1160	1188	116	5 1156	1192	1192	1192	1192	1192	1192	2647 1724		3674 2161	3674 2161	3090 2177	3099 2177	3696 2177	3896 2177
DEPRECIATION					111				415 1114		415	415	415	674	674	4 474	674	674	674	674	674	249 474 1455	249 674 2244	1443	365 1348	365 1348			345 1348	1346
Ht1 PROFIT	178143		-3 -3	4 -34 * ******	-308	9 -287	3 -2711	-2555	-2309	-2211	-2020			_		•					-		-		2584	2564	2584	2584	2564	2564
TOTAL ASSETS INTEREST ON TOTAL ASSE	73	•01	2 3694	7 4934	144	8 47 10 7 141	46000 1360	44856 1347	43772	42658 1280	41544	40430 12)3	46362			-1928 - 117712 7 42322 1 1270			35209		40025	53773 1613	71000	,,,,,,	461 06	13011	11030	*0433	**213	43425
1mve Strent	12027	1041	7 29986	0 14652		* ******		*****					7416			-								2286	2863	2209	2131	2154	1964	1901
FOREIGH TOTAL LOCAL TOTAL	12827	441	7 12911	10680 1 3994				*******	*******	*******	1411734	237762	7129	22.	222***	*******	273		******	1282242	1142	7218	16775	7469	**************************************	******	******	******	342 844844 273	******
EFFCIBILITETION	******	65		1984													•				3651	7562 2632	3209	205	348				. 41	
FORETGH CURRENCY LOCAL CURRENCY		65	3830	918				******	******		******			•••,		••	••	••				2264	399		1793 1540			*		*******
SIGNALS & TELECOM		56	3285																		44	566	745		533					
FOREIGH CURRENCY LOCAL CURRENCY			2694			******		*******		•						•	342				25	1045	1072		8)0				342	
CIVIL WORK		56		***										337 76			273 49				25	728 317	568 504		694 116				273	
FOREIGH CURRENCY		7717			•																5019	1292-							•,	
LOCAL CURRENCY		4169						•									******	*			2245 2724	6227								
LAND ACQ 1 COMP	12827				******	******															856	84.48								
COCAL CURRENCY ROLLING STOCK	12827										******	•••••	**			*					856									
FOREIGH CURRENCY	*****			7771			*						7418										15169	7771						
FOCAL CURRENCY				7469 302									71Z9 200		******								14598	7469	*	• <b></b> •		······ .	<del></del> .	
AIRPORT	******	2578	2649				**																590 2300	308		•				
FOREIGN CURRENCY LOCAL CURRENCY		861 1737	1147 1501													******		******			••••		1010		······ •		· ·			
-SALVAGE VALUE																			-				1370							
INI DURING CONST.		100	322	+Lg																										B3377
FINANCE PROGRAM										-																				
FRANCE TOTAL																														
Borrowing Repathent Balwice	12027	10517	30502	15591							,				• • • •															
INTEREST					1011	1011	1011	49434 1011	1011		1011	1011	1011	1685 68173 973	1665 66466 922	1605 64803 872	63118	1625 61433	1685 59748	1685 58063	1685 56376	1685 54694	1685 53009	1685 51324	1685	1685 47954	1685	1665 44564	1465	1465
FINANCE IN FOREIGN CCY													••••	-1.2	***	074	821	771	720	670	619	547	\$18	44.8	417	366	316	265	215	164
BORPOWING REPATMENT		4507	17591	11598																										
BALAICE IIIIEREST		4509	\$5100	33698	33698 1011	33698	33698 1011	33696	376	33676	33698				1685 30328	1655 28643	1685 26958	1685 25273	1685 23588	1485 21903	1625	1683	3665 16849	1685 15164	1665 13479	1465	1685	1685 8424	1445	1661
FINANCE IN LOCAL CCY						••••	••••		1011	1011	1011	1011	1011	973	922	872	821	771	· 720	670	619	549	516	465	417	366	311	245	£15	3051 164
BORROHING REPATHENT	12827	6007	12911	3994											,															
BALANCE INTEREST	12827	10034	31745	15739	35739	35739	35731	35739	5739	35731	35739 3	5739	35739	35710	15754	15739	11710	35716		****										
HET CASHFLOW			-34	-14	-10-0					y			,																	
CASH IH	12827	10517	30466	15557		• • •																		-8765	-3097	-67	374	158 1	3022	190;
OPERATING PROFIT			-34	-34	-1649	-MG		-95	38	183		513 	440	343	585	826	1101	1322	1559	1612	2003	2372	2150	1157	1607	1965	£371	2663	143	
DEPRECIATION BORROWING			30502		1114	1114	1116						-3345 1465	-1122 1485	-900 - 1485	-659 1485	-384 1485	-163 1485	74 1485	326 1465	598 1485	887 1485	-94 2244	-1425 2564	-977 2584	-599 2564	-213 2564	219 A625	660	1171
CASH OUT	12627	20517	30502	15591	2011	1011	1011	1011	1011	1011	1011	1611	A470	1071	***	***	- A -	••••											2584	2584
INVESTMENT INT DUPLING CONST.	12027	10417	29980	14682 910					•			••••	7418	415	4007	4>>7	2048	2456 ******	2405 	*355	8249	19054	22167	9923	4704	2051	2001	1950	2241	184"
REPATHENT INTEREST			J.L	710											1685	1665	342 1685	1685	1685	1685	5%5 1685		21104	****	2463				342	
CASHFLOW (ROI)	-12827	-10417	-30014	-14716	-528	.1011	1011 -217	1011	1011 38				1011	973	922	. 872	621	771	720	670	419	1685 569	1685 518	1685	1685	1665 366	314	245	215	168/i 164
•								••		163	341	513	-6978	-52	585	626	759	1322	1559	1612	-3862 -	14428 -	17834	-4612	-995	1985	2371	1641	<b>1722</b>	\$713.,

#### FINANCIAL ANALYSIS : ROUTE A CASE 2

	1784	1745	1986	1987	1768	1989	1770	1991	1998	1993	100		1996	1997	1798	1499	_ £000	1001	2002	2003	2804	2005	2004	£007	2008	2959	2019	- 2011	2012	2013
OPERATING PROFIT	-	-	-34	-34	-1448	-1460	-1331	-1209	-1074	-431	-773	1995 -402	-3545	-1122	-990	-439	-384	-163	74	328	590	887	-44	-1425	-977	-511	-113	219	644	1172
OPERATTING REVENUE	*******	******		* ******	1157				1427			2101				2955		3430	3675	3928	4177	666	4797	5168	5481	 \$85 <b>4</b>	6243	4492	7153	7644
	•	*****				******					******						3,14					******	******			,,,,,,				75
OPERATING EXPENSE WORKING COST	******	•••••	34 		1505	2719	1308	1108	1303	1500	******		•••••	, 3413			3601	3601	3401	3601	3401	7401	\$692	4553	6456	4454	5474 3890	6474 	4474 1446	6474
MAINTENANCE COST PERSONALL COST DEPRECIATION			14		954 242 447 1114	969 246 418 1114	727 245 415	929 246 418 1114	929 246 418 1114	929 248 415	1588 929 848 415	1500 729 245 425	1048 1108 243 418	1100 264 674	1188 1188 186 679	2128 1180 266 674	2116 1192 249 674	2116 1192 249 674	2116 3192 249 674	114 1141 144 614	2116 1192 249 674	2116 1192 249 479	2647 1724 247 674	3967 2161 345 1443	3674 2161 348 1348	3074 2161 343 1348	2177 348 1344	2177 345 1348	2177 345 1346	34 90 2177 34 8 1344
HET PROFIT			-34		-1059	-8873	-1711	-2555	-2169	-2211		1114	-2436	1445	1485	1465		1485 -1353	1983	1405	1403	1405	-2224	-3711	-3263	-2496 6085-	-1344	-1035	-1347	1584 -734
TOTAL ASSETS INTEREST DO TOTAL ASSETS		78)2	34049	47342	48228 1447	47114 1413	46000	44886 1347	43772 1313	42458 1280	41544 1246	40430 1213	4636E 1391	4162216	43807 1314		41170 1235		38209 1146	36724 1102	40025	53773 1613	71000 2130	76187 2284	76206 2256	73422 2207	71036 2131	46464 46464 4603	44213 1904	43429 1997
INVESTMENT			29960	14682	*******		******		******	******			7418	415			342				545	16801	19984	7771	2403				342	
FOREIGH TOTAL LOCAL TOTAL	12827	4410	17066	10688				•				•••••	7124	337	*****		273				2295 3451	9218 7502	16775 3209	7469 302	2254 348				273 49	•
ELECTRIFICATION		45	4434	1904							:								:		44	2832	1344		1713					
FOREIGH EURRENCY LOCAL CURRENCY	******	45	3830		******		******		******		*******	******				*******						2764 568	599 745	••••••	1540 233				<del></del> -	
SIGULS & TELECON		54											-	415			342				25	1045	1072		810				342	
FOREIGH CURRENCY LOCAL CURRENCY	••••	56	2564		•							,		337		••••••	273 49	••••••			25	72B 317	548 504		6 94 116		******		273	
CIVIL HORK	-	7717									:			, ,,		:	••				5019	12924	304		•••				49	•
FOREIGH CURRENCY LOCAL CURRENCY		3549 4169		1524 1750					••	•••••						• • • • • • • • • • • • • • • • • • • •					2275	4227								
LESO ACO & COMP	11827			****																	2724	6698								
LOCAL CURRENCY	12827		******		,						******				*****			••••••			854	•							·	
ROLLING STOCK				7771									7416										15189	7771						
FOREIGH CURRENCY				7469 302	-			-					7129 258			,		•					14598 590	7449 302		••••••	******			
AIRPORT		2578	2849							_ =													2380							
FOREIGH CURRENCY LOCAL CURRENCY	•	841 1717	1347 1501								:					, .							1010 1370				-			
-SALVAGE VALUE						•		-								-														53377
INT DURING CONSY,	1328	2798	5549	7892			-	-		-									-											
FINANCE PROGRAM													•																	
FINANCE TOTAL BORROWING REPAYMENT BALANCE INTERESE	14154	13215	35549	22573	85491 8694	85471 8094	85491 \$834			42454	10131 32794 4579	42663	10131 32812 2107	E8476	1745 16711 1415	1765 25146 1509	17#5 #3302 1403	1765 21617 1297	1745 19857 1191	1765 18088 1005	1745 14323 979	1765 14550 874	1765 12794 766	1765 11029 462	1763 7264 886	1763 7600 450	1743 8718 344	1765 3974 834	1765 tr#4 134	1745 441 86
FINANCE IN FOREIGN CCT											-											•••				121	• • • • • • • • • • • • • • • • • • • •	•	••	••
BORROULING REPAINENT		4639	16175								1765	1765	1765	1745	1745	1765	1765	1765	1745	1765	1765	1745	1745	1745	1745	1748	1745		124	134.5
BALANCE INTEREST		4610	22735	35293	35293 2118	1118 1118	35293 £116			35293 2118		31764 1932	1026	26235 1721	24470 1615			21176 1297		17647		14117 874		10566	40£3 554	1769 7059 450	1765 5294 344	176\$ 3527 234	1748 1748 132	1765
FINANCE IN LOCAL CCT			-								•		-		_		_				-									
BORROITIO REPAYMENT BALANCE	14154		17424	-			****	8344	3346	8344	8344	8344	8346	:			:		,											
INTEREST	17157	11/34	44183	50198	6777	£777	4777	3930	4890	3471	2541	8366 1412	282	;					<u>:</u>											
HET CASHFEON		•••••	-34		-9422 	-9240	-9111	-16508 	-15244 	-13971	-14370	-12963  49496 e	-19216	-3537	-2795	-2447	-2465	-1739	-1347	-1037	-446L	-17067	-20364	-1037	-1314	-534	24£	799 MANAGE 64	1025	1945
CASH IN	14154	13215	35515	22539	-520 -	-346	-217	-95	_ 38	183	341	513	449	343	565	824	1101	1322	1559						1607	1985	2371		3143	3734
OPERATING PROFIT DEPRECIATION			-34	-34	-1642 1114	-1460 1114	-1331 1114	-1209 1114	-1074 1114	-931 1114	-773 1114	-60Z 1114	-1045 3485	-1122 1485	-700 1465	-659	-384 1485	-163	74 1465	328 1485	598 3485	887 1485	-94 2244	-1425 2584	-977 2584	-599 2584	-213 2564	719 2384	480 2584	117E 2564
BORROWING CASH OUT			35549 35549		8894	6014	8894	14414	15744	14144	14714	1147-		-	-		-	-		-	-									
			29980					*****		44133	*****		7418	1900 415	33/7	3273 *		3062								<b>2215</b>			348	1791
_ INT DURING CONST. REPAYMENT INTEREST		2798	5569	7892	***	***	,	8366	8344			10131	10131	1765	1745	1765	1765	1765		1765	1765	1765	1745	1765	1745	1765	1765		1765	1763
CYSHEFOR ANDIS	-12827	-10417	-30014	-14716	-526	-346	5694 -217	8047	6918	5788 183	4579 341		2109 -6978	1721 -52	1615 585	1509	1403	1297	1191 , 1559		979	.1467A	768 -17634	562 -4412	556 -115	450 1945	344 2371	238 2442	136	24 57133





# PHOTO MOSAIC NEW RAILWAY LINE AREA FOR

CENGKARENG AIRPORT

SCALE I : 25,000 PHOTOGRAPHY NOV 1982

PLAN OF ROUTE D





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