

NO. 100

REPUBLIC OF INDONESIA

JAKARTA/TANGERANG FREEWAY

FINANCIAL STUDY

FINAL REPORT

JUNE 1979

JAPAN INTERNATIONAL COOPERATION AGENCY

S. I. T.
71-17

JICA LIBRARY



1055614[0]

REPUBLIC OF INDONESIA

**JAKARTA TANGERANG FREEWAY
FINANCIAL STUDY
FINAL REPORT**

JUNE 1979

JAPAN INTERNATIONAL COOPERATION AGENCY

国際協力事業団	
受入 月日 84. 5. 20	108
登録No. 06052	73.7
	SDF

524

P R E F A C E

In response to the request of the Government of the Republic of Indonesia, the Government of Japan decided to conduct a financial feasibility study for operating the Jakarta-Tangerang Section (approximately 27 km in length) of the Jakarta-Merak Highway as a tollway. The Japan International Cooperation Agency (JICA), the official technical cooperation agency, has carried out this study.

The feasibility study for the Jakarta-Merak Highway was carried out during 1973-1974 by JICA's predecessor, the Overseas Technical Cooperation Agency (OTCA).

The detailed engineering design of the Jakarta-Merak Highway was prepared by Pacific Consultants International in 1977, and a loan from the Overseas Economic Cooperation Fund (OECF) has now become available.

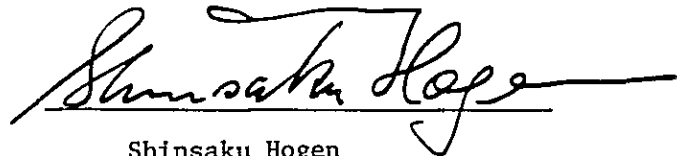
In March 1978, P.T. Jasa Marga, the tollway operation agency of the Republic was established for the operation of the Jagorawi Freeway, the first tollway in the Republic. The Jakarta-Tangerang section of the Jakarta-Merak Highway is intended to be a tollway forming a part of the Jakarta-West Java Tollway System.

In March 12, 1979, JICA dispatched a survey team headed by Mr. Takashi Sakai, the Ministry of Construction, to Indonesia. The survey was carried out smoothly with the full cooperation of the Indonesian authorities, particularly the Directorate General of Highways (Bina Marga) and Indonesian Highway Corporation (P.T. Jasa Marga). After returning to Japan, the team made further studies and has compiled this report.

I hope that this report will contribute to the socio-economic development of metropolitan Jakarta and the surrounding region, and at the same time to enhancing the friendly relations between the Republic of Indonesia and Japan.

I would like to take this opportunity to express my heartfelt appreciation to all the people concerned in the Republic of Indonesia who extended close cooperation to the study team.

June 1979

A handwritten signature in black ink, reading "Shinsaku Hogen", with a horizontal line underneath the name.

Shinsaku Hogen
President
Japan International Cooperation Agency

LETTER OF TRANSMITTAL

Mr. Shinsaku Hogen
President
Japan International Cooperation Agency

Dear Sir,

We have pleasure in submitting to you our Final Report of the Jakarta-Tangerang Freeway Financial Study.

This study investigates the financial viability of tollway operation for the Jakarta-Tangerang Section (approximately 27 km in length) of the Jakarta-Merak Highway, for which the detail engineering services have been already completed in 1974.

The toll collecting systems recommended for each stage of operation were selected from various alternatives after a careful study on the future tollway network proposed for the Jakarta Metropolitan Area, taking fully into considerations of requirements by the Indonesian authorities.

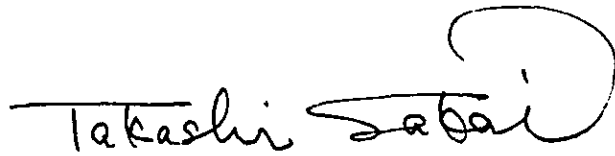
The results of the site investigation during the team's stay in Indonesia were analyzed, and then reflected especially in the traffic study and construction costs estimate. In estimating the costs for maintenance, repair and operation, relevant data on the Jagorawi Freeway, the first tollway in the Republic, were referred.

This study was carried out by engineers from Pacific Consultants International under the supervision of the team leader entrusted by the Japan International Cooperation Agency.

We wish to express our sincere thanks for the cooperation of the Indonesian authorities, particularly the Directorate General of Highways (Bina Marga) and Indonesian Highway Corporation (P.T. Jasa Marga).

June 1979

Very truly yours,

A handwritten signature in black ink that reads "Takashi Sakai". The signature is written in a cursive style with a large, sweeping loop at the end of the name.

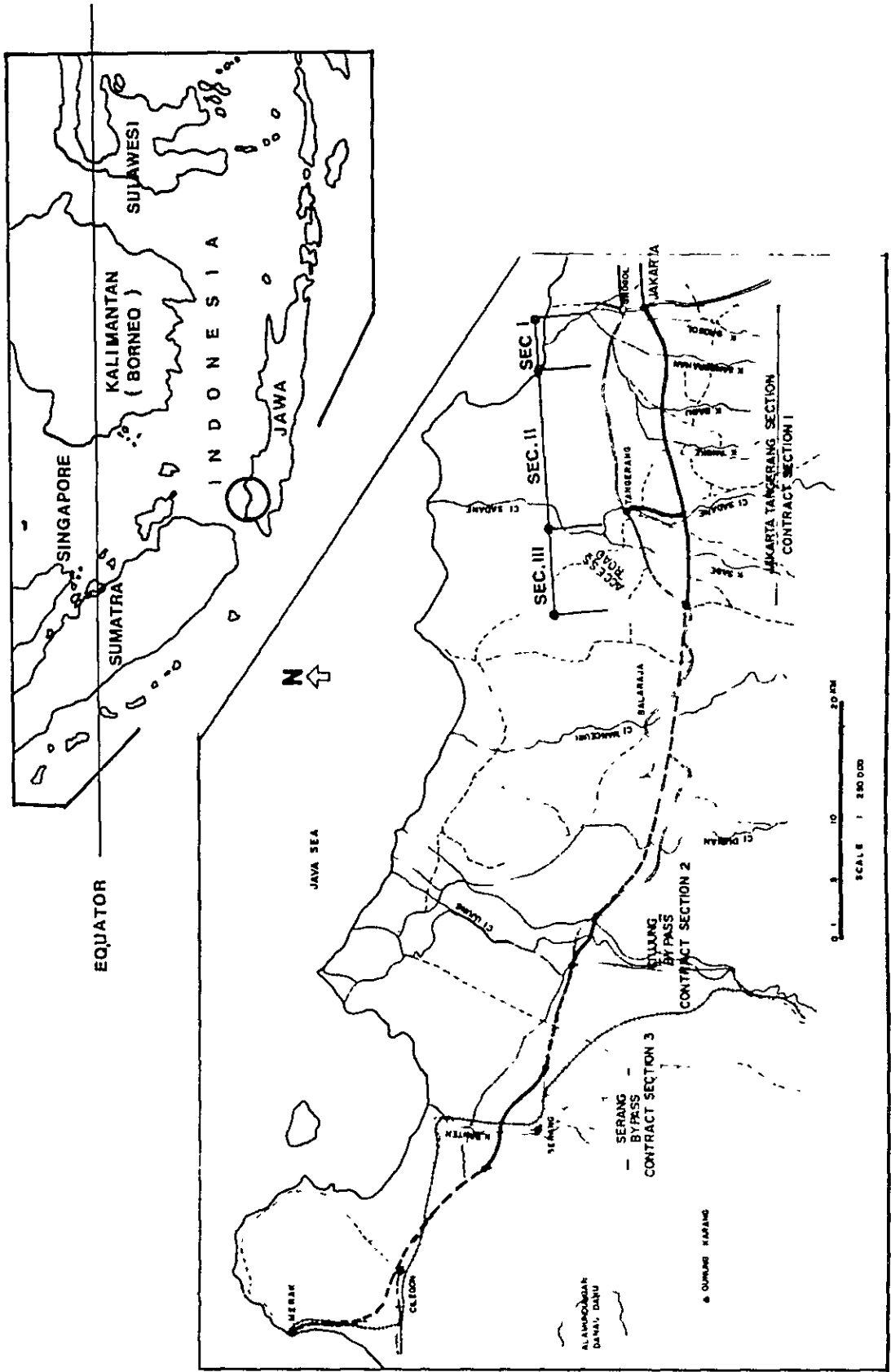
Takashi Sakai

Team Leader

Jakarta-Tangerang Freeway

Financial Study Team

MAP OF PROJECT AREA



SUMMARY AND CONCLUSIONS

SUMMARY AND CONCLUSIONS

1. This study investigates the financial viability of applying the tollway system to the Jakarta-Tangerang section, (Jakarta-Tangerang Freeway), of the Jakarta-Merak Highway. A feasibility study and detailed design study have already been completed. The results of the study is summarized as follows:
2. The Jakarta-Tangerang Freeway is divided into 3 sections in the engineering study^{*)} as follows:

- Section I : Jakarta - Sta. 4 km 600
- Section II : Sta. 4 km 600 - Sta. 18 km 800
- Section III : Sta. 18 km 800 - Sta. 26 km 560

Note: ^{*)} Sectional sub-division for the engineering study differs from that for the traffic and toll collecting system studies.

3. The highway geometric standard is briefly summarized as follows:

	<u>Section I</u>	<u>Section II</u>	<u>Section III</u>
- Road Length:	4.6 km	14.2 km	7.76 km
- Design Speed:	100 km/hr.	120 km/hr.	100 km/hr.
- Minimum R.O.W. Width:	40 m	Urban 40 m Rural 60 m	40 m
- Number of Lane:	4 Lanes	4 Lanes	4 Lanes

4. The sectional sub-division for the traffic and toll collecting system studies is as follows:

- Section A : Jakarta - Outer Ring Road Intersection
(Approximately 7 km)

- Section B : Outer Ring Road Intersection - Tangerang Accessway Intersection (Approximately 12 km)
- Section C : Tangerang Accessway Intersection - West Tangerang Intersection (Approximately 8 km)

5. The future daily traffic volume by vehicle type is estimated for each case of flat and sectional tariff system^{*)} as follows:

	<u>Year</u>	<u>Sedan</u>	<u>Bus</u>	<u>Truck</u>	<u>Total</u>	<u>Growth Ratio</u>
- Flat Tariff:	1985:	5,459	325	1,282	7,066	100
	1995:	7,934	403	1,715	10,052	142
	2005:	10,104	495	3,065	13,664	193
- Sectional Tariff:						
Section A:	1985:	2,188	68	674	2,930	100
	1995:	2,616	93	1,043	3,752	128
	2005:	3,331	122	2,238	5,691	194
Section B:	1985:	5,471	329	1,112	6,912	100
	1995:	6,540	456	1,741	8,737	126
	2005:	8,328	551	3,111	11,990	173
Section C:	1985:	5,471	329	1,117	6,917	100
	1995:	11,324	513	1,866	13,703	138
	2005:	17,867	670	4,098	22,635	327

Note: *) The above traffic volume is estimated based on the toll fare conditions which will be described later.

6. The toll collecting system is selected for each stage of the tollway operation after a careful study based on various alternatives taking the requirements of the Indonesian Government fully into considerations.

Staging for the toll collecting system development is as follows:

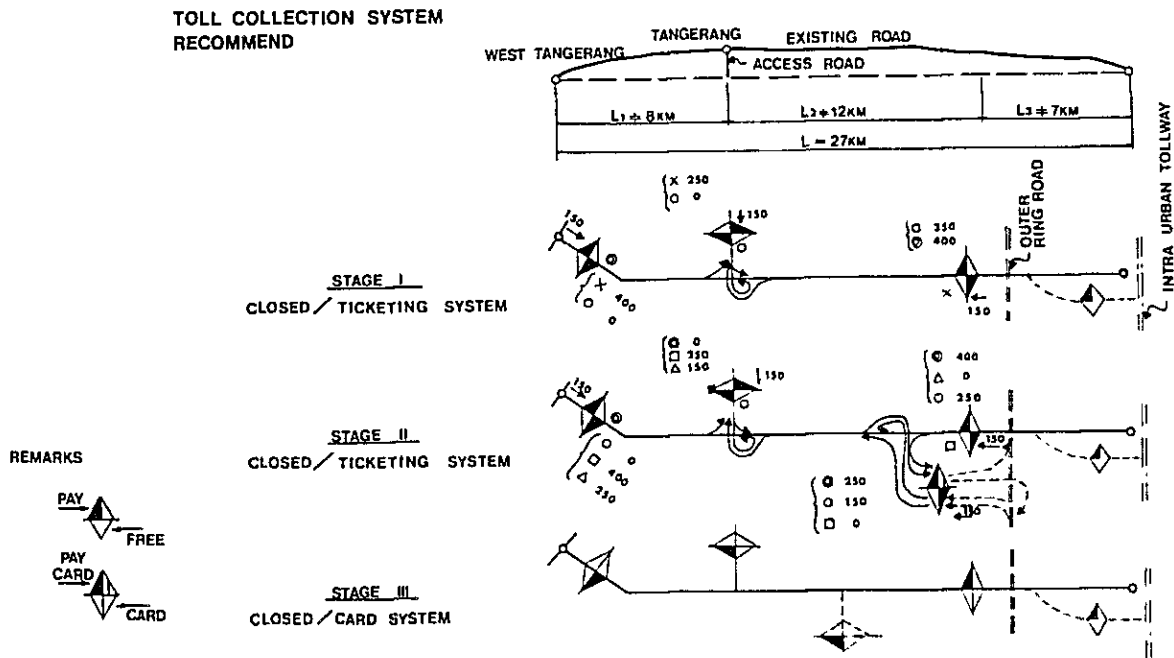
Stage I : After opening until the Outer Ring Road is connected.

Stage II : After connection with the Outer Ring Road until the integrated operation system for both the Jakarta - Tangerang Freeway and the Outer Ring Road is introduced.

Stage III : After introduction of the integrated operation system.

The toll collecting system recommended is illustrated below:

TOLL COLLECTION SYSTEM RECOMMENDED



7. The construction costs based on 1979 prices have been estimated by reviewing the quantity estimate for the Jakarta-Merak Highway project, up-dating the unit costs and also adding the costs for tollway facilities.

The results are as follows:

- Construction Cost: 34,030 Million Rupiah
- Land Acquisition and Compensation: 12,529 Million Rupiah
- Contingencies: 4,657 Million Rupiah
- Total: 51,216 Million Rupiah

8. The annual costs for maintenance based on 1979 prices are estimated by referring to those for the Jagorawi Freeway. The annual costs for operation based on 1979 prices are estimated based on the administration organization proposed. The annual maintenance and operation cost is as follows:

- Maintenance and Operation Cost: 236 Million Rupiah/Year

9. The toll fare for the first year after opening is assumed for both the cases of the flat and sectional tariff systems considering the value of the time saved, toll resistance^{*)-1} and the toll fare for the Jagorawi Freeway.

	<u>Sectional Tariff</u>	<u>Flat Tariff</u>
1983 - 1984:	- Section A.B ^{*)-2} : 400 Rp./PCU	400 Rp./PCU
	(Section A : 150 Rp./PCU)	
	(Section B : 250 Rp./PCU)	
	- Section C : 150 Rp./PCU	

Note: ^{*)-1}: Toll resistance means the effect the toll fare has on reduction of the traffic volume on a tollway.

^{*)-2}: At this point the Outer Ring Road will not have been connected yet, and therefore users for section A or B only are not considered.

Then, the annual rate of increase of 7.0% is applied to the toll fares for each 5 year period in the future.

10. The annual revenue is calculated for the project life-span of 25 years based on the above future toll fare schedule and the estimated future traffic volume.

The annual revenue is estimated to be as follows:

	<u>Sectional Tariff</u>	<u>Flat Tariff</u>
- 1985:	5,518 Million Rupiah	5,205 Million Rupiah
- 1990:	10,204 Million Rupiah	8,216 Million Rupiah
- 1995:	17,881 Million Rupiah	13,998 Million Rupiah
- 2000:	30,599 Million Rupiah	23,815 Million Rupiah
- 2005:	50,831 Million Rupiah	39,617 Million Rupiah

11. The 1979 present value of the construction cost and revenue at discount rates of 10%, 12% and 15% for the project life-span of 25 years is computed, and then a revenue-cost analysis is made for both the cases of flat and sectional tariff systems.

		<u>Revenue-Cost Ratio</u>	<u>Internal Rate of Return</u>
Flat Tariff:	10%:	1.23	11.7%
	12%:	0.96	
	15%:	0.68	
Sectional Tariff:	10%:	1.54	13.6%
	12%:	1.19	
	15%:	0.83	

Then, according to the above analysis the sectional tariff system is recommended.

12. The repayment program has been studied assuming repayment items as follows:

- Loan Repayment Costs
- Tax and Other Annual Expenditures (7% of the annual revenue)
- Rental Fee ^{*)} (7% of the annual revenue)

Note: ^{*)} Two repayment programs have been studied with and without the rental fee paid to the Government by the corporation.

The loan conditions for various loans are as follows:

- | | | |
|-----------------------------|--|------------|
| - OECF: | - Interest Rate: | 3%/Year |
| | - Grace Period: | 7 Years |
| | - Repayment Period including Grace Period: | 30 Years |
| - Other Foreign Bank Loans: | - Interest Rate: | 8%/Year |
| | - Grace Period: | 5 Years |
| | - Repayment Period: | 15 Years |
| - Domestic: | - Interest Rate: | 13.5%/Year |
| | - Grace Period: | 5 Years |
| | - Repayment Period: | 15 Years |

Repayments for the loans are calculated based on the above conditions and in equal annual allocation after the grace period.

13. The above repayment program indicates that the break-even point ^{*)-1} is expected to occur within 2 years after opening even in the case of the rental fee. The year when the repayment is completed, or more specifically when the accumulated net profit exceeds the total amount of loans including interests, is predicted to be 13 years ^{*)-2} after opening.



These results suggest that this project is quite feasible from the financial point of view, and it will depend largely on the very favorable repayment conditions for the OECF loan. The elasticity of the loan conditions at this point is rather high, and therefore the repayment program established in this report should be continuously reexamined and revised if necessary when conditions change or different combination of loans become available.

Notes: *)-1: The year when a surplus of net profit occurs for the first time and is expected to continue to occur for the rest of the project life-span.

*)-2: In Japan, a repayment period of 25 to 30 years is generally acceptable.

14. This study should be recognized as a follow-up study to the series of studies on the Jakarta-Merak Highway project started in 1973, and therefore reviewing or up-dating of data provided by the previous studies is one of the most important objectives. In this context, the escalation factors assumed for prediction of the future financial parameters must be further verified when the economic situation changes or additional information becomes available. For example, the rate of increase for future toll fares, (7% of annual average) as adopted in this study, is a very sensitive factor.
15. With regard to points to be considered for further study, several items are listed below:
 - Compensation fund for unexpected loss;
 - Pool fund for the whole tollway network with an integrated financial program;

- Discount system (i.e. season tickets);
- Mechanical improvement of toll facilities;
- etc.

C O N T E N T S

PREFACE

Letter of Transmittal
Map of Project Area
Summary and Conclusions

Chapter 1	OUTLINE OF THE STUDY	<u>Page</u>
1.1	Objectives	1-1
1.2	Work Items	1-3
1.3	Team Organization	1-4
1.4	Study Team's Activities in Indonesia	1-5
Chapter 2	SOCIO-ECONOMIC SITUATION OF PROJECT AREA	
2.1	Administrative Regencies	2-1
2.2	Population and Landuse	2-2
2.2.1	Population	2-2
2.2.2	Landuse	2-3
2.3	Economic Activities	2-5
2.3.1	Indonesia	2-5
2.3.2	DKI Jakarta	2-7
2.4	Car-Ownership	2-11
2.4.1	Indonesia	2-11
2.4.2	DKI Jakarta	2-12
Chapter 3	TOLLWAY SYSTEM AND ITS FUTURE DEVELOPMENT	
3.1	Background	3-1
3.2	Tollway Legislation	3-2
3.3	Future Development of Tollway Network	3-6
3.4	Utilization of Jagorawi Freeway	3-7
Chapter 4	REVIEW OF JAKARTA-MERAK HIGHWAY PROJECT	
4.1	Background	4-1
4.2	Design Standard	4-3
4.3	Highway Alignment	4-7

Handwritten notes or bleed-through from the reverse side of the page, appearing as faint, illegible markings.

Chapter 5	TRAFFIC ANALYSIS	<u>Page</u>
5.1	Traffic Situation in the Project Area	5-1
5.1.1	Traffic Count Data and Survey Results	5-1
5.1.2	Traffic Count Survey	5-9
5.1.3	Travel Speed Survey	5-12
5.2	Zone Division and Traffic Generation	5-16
5.2.1	Zone Division	5-16
5.2.2	Traffic Generation	5-21
5.3	Origin and Destination Analysis	5-34
5.3.1	Methodology	5-34
5.3.2	O-D Matrices	5-38
5.3.3	Road Network	5-44
5.4	Traffic Assignment	5-46
5.4.1	Methods of Traffic Assignment	5-46
5.4.2	Network Assignment Method (Q-V Model)	5-46
5.4.3	Results of Traffic Assignment	5-53
5.4.4	Traffic Division Rate	5-57
Chapter 6	TOLL SYSTEM	
6.1	Toll Systems Proposed for Tollways in Jakarta Metropolitan Area	6-1
6.2	Toll System for Jakarta-Tangerang Freeway	6-5
6.2.1	Toll System Alternatives	6-5
6.2.2	Toll System and Interchange Types Recommended	6-8
6.3	Toll Plaza Facilities	6-14
6.3.1	Stage 1 and 2	6-14
6.3.2	Stage 3	6-19
6.4	Tollway Office	6-19
Chapter 7	CONSTRUCTION COST ESTIMATES AND CONSTRUCTION SCHEDULE	
7.1	Construction Costs	7-1
7.2	Construction Schedule	7-4
Chapter 8	MAINTENANCE, REPAIR AND ADMINISTRATION	
8.1	Maintenance and Repair for Jaograwi Freeway	8-1
8.1.1	Maintenance and Repair Section	8-1
8.1.2	Outline of P.T. Jasa Marga	8-5
8.1.3	Relations between Bina Marga and P.T. Jasa Marga	8-6
8.1.4	Present System of P.T. Jasa Marga	8-8
8.2	Management System for Jakarta-Tangerang Freeway ..	8-10

0011 10000000 10000000 10000000 10000000 10000000

0011 10000000 10000000 10000000 10000000 10000000

0011 10000000 10000000 10000000 10000000 10000000

0011 10000000 10000000 10000000 10000000 10000000

f

Chapter 9	FINANCIAL ANALYSIS AND REPAYMENT PROGRAM	<u>Page</u>
9.1	General	9-1
9.2	Financial Costs	9-1
9.2.1	Construction Costs	9-1
9.2.2	Annual Financial Expenditure	9-2
9.2.3	Total Financial Costs in 1979 Present Values	9-4
9.3	Revenue Calculation	9-5
9.3.1	Toll	9-5
9.3.2	Revenue Calculation	9-8
9.4	Financial Revenue Cost Ratio	9-12
9.5	Repayment Program	9-13
9.5.1	Allocation of the Finance and Loan Conditions	9-13
9.5.2	Repayment Program	9-14
9.5.3	Sensitivity Analysis	9-14

Chapter 10 POINTS FOR FURTHER STUDY

10.1	General	10-1
10.2	Evolution of Tollway System in Japan	10-1
10.3	Points for Further Study	10-4
10.3.1	Toll Level	10-4
10.3.2	Repayment Items and Compensation	10-5
10.3.3	Mutual Security for Tollway Network Finance	10-5
10.3.4	Pool Fund	10-5
10.3.5	Repayment Period	10-7
10.3.6	Change of Toll Level	10-7

Bibliography

1

Handwritten text at the bottom of the page, possibly a signature or date.

LIST OF TABLES

		<u>Page</u>
Chapter 2	SOCIO-ECONOMIC SITUATION OF PROJECT AREA	
Table 2-1	Population Development in DKI Jakarta and BoTaBek	2-2
Table 2-2	Development of Indonesian Economy	2-7
Table 2-3	Economic Development of DKI Jakarta	2-10
Table 2-4	Development of Economy and Car-ownership in Indonesia	2-11
Table 2-5	Vehicle Composition Rates in DKI Jakarta	2-13
Table 2-6	Development of Economy and Car-ownership in DKI Jakarta	2-15
Chapter 3	TOLLWAY SYSTEM AND ITS FUTURE DEVELOPMENT	
Table 3-1	Weekly Variation of Traffic Volume on Jagorawi Freeway, December 1878-February 1979	3-10
Table 3-2	Weekly Variation of Traffic Volume by Vehicle Size on Jagorawi Freeway, December 1978 - February 1979	3-11
Table 3-3A	Hourly Traffic Volume on Jagorawi Freeway, February 22 - 28, 1979 (Both Directions)	3-12
Table 3-3B	Hourly Traffic Volume on Jagorawi Freeway, February 22 - 28, 1979 (To Jakarta)	3-13
Table 3-3C	Hourly Traffic Volume on Jagorawi Freeway, February 22 - 28, 1979 (To Cibinong)	3-14
Table 3-4	Toll Rate of Jagorawi Freeway at present (After April, 1979)	3-18
Chapter 4	REVIEW OF JAKARTA-MERAK HIGHWAY PROJECT	
Table 4-1	Highway Geometric Design Standard for Jakarta-Tangerang Freeway	4-4
Chapter 5	TRAFFIC ANALYSIS	
Table 5-1	Average Daily Traffic Volume on Jagorawi Freeway by Month and Type of Vehicle	5-3
Table 5-2	Daily Traffic Volume on Regional Arterial Highway	5-6
Table 5-3	Annual Average Growth of Traffic between DKI Jakarta and its Surrounding Area	5-8
Table 5-4	Traffic Volume on Nine Survey Locations	5-11
Table 5-5	Average Running Speed	5-12
Table 5-6	Average Running Speed on Roads in DKI Jakarta in 1977 and 1978	5-13
Table 5-7	Average Running Speed in the Grogol-Tangerang Road Section	5-14

1. $\frac{1}{x^2} = x^{-2}$
2. $\frac{d}{dx} x^{-2} = -2x^{-3}$
3. $= -2x^{-3}$
4. $= -\frac{2}{x^3}$

1

	<u>Page</u>
Table 5-8	Average Running Speed in the Halim-Cibinong Road Section 5-15
Table 5-9	Zone Code Table 5-19
Table 5-10	Estimated Commuting Person-trip Ends by Small Zone (Excluding intra zonal trips) 5-22
Table 5-11	Estimated Person Trips for All Purposes..... 5-25
Table 5-12	Estimated Zonal Person Trip Ends by Sedan and Bus 5-26
Table 5-13	Future Passenger Occupancy Rates for Sedan and Bus 5-28
Table 5-14	Estimated Passenger Vehicle Trip Ends in Peak Hours 5-29
Table 5-15	Estimated Future Framework of Inter-Regional Cargo Flows by Mode 5-31
Table 5-16	Estimated Future Cargo Transport by Truck 5-31
Table 5-17	Forecast of Future Average Truck Load 5-32
Table 5-18	Estimated Future Truck Trip Ends by Zone 5-33
Table 5-19	Estimated Peak Vehicle Tripends of Jakarta 5-37
Table 5-20	Estimated Daily Vehicle Tripends of Jakarta 5-37
Table 5-21	Estimated Peak Vehicle Tripends of Outside Jakarta 5-37
Table 5-22	Estimated Daily Vehicle Tripends of Outside Jakarta 5-37
Table 5-23	Established O-D Matrices 5-40
Table 5-24	Sedan O-D Matrix in 1985 5-41
Table 5-25	" in 1995 5-41
Table 5-26	" in 2005 5-41
Table 5-27	Bus O-D Matrix in 1985 5-42
Table 5-28	" in 1995 5-42
Table 5-29	" in 2005 5-42
Table 5-30	Truck O-D Matrix in 1985 5-43
Table 5-31	" in 1995 5-43
Table 5-32	" in 2005 5-43
Table 5-33	Traffic Capacity Limitation of Roads in Q-V Traffic Assignment 5-47
Table 5-34	Possible Traffic Assignment Alternatives 5-48
Table 5-35	Alternative Tolls and Toll Systems for Major Freeways (Tollways) 5-50

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83
84
85
86
87
88
89
90
91
92
93
94
95
96
97
98
99
100

	<u>Page</u>
Table 5-36	Financial Time Value, in 19855-51
Table 5-37	Variation of Toll Resistance by Steps as Congestion of Network Increases5-52
Table 5-38	Assigned Traffic Volume on Jakarta-Tangerang Freeway5-57
Table 5-39	Diversion Rate Derived from Network Assignment in 19855-59
Table 5-40	Future Traffic Volume on Jakarta-Tangerang Freeway5-60
Chapter 6	TOLL SYSTEM
Table 6-1	Tollways Proposed for Jakarta Metropolitan Area6-1
Table 6-2	Equipment for Each Toll Gate6-14
Chapter 7	CONSTRUCTION COST ESTIMATES AND CONSTRUCTION SCHEDULE
Table 7-1	Unit Price of Local Labourer7-2
Table 7-2	Quantity Estimates for Jakarta-Tangerang Freeway7-2
Table 7-3	Estimated Construction Cost7-3 (April 1979 Prices)
Table 7-4	Annual Investment Program7-6
Chapter 8	MAINTENANCE, REPAIR AND ADMINISTRATION
Table 8-1	List of Maintenance Equipment at Present8-4
Table 8-2	Toll Booth Installation Schedule8-10
Table 8-3	Monthly Maintenance and Office Operation Costs for Jagorawi Freeway8-12
Chapter 9	FINANCIAL ANALYSIS AND REPAYMENT PROGRAM
Table 9-1	Financial Construction Costs9-2
Table 9-2	1979 Present Values of Financial Construction Costs9-2
Table 9-3	1979 Present Values of Maintenance and Operation Costs9-3
Table 9-4	1979 Present Values of Total Financial Costs for a Project Life Span of 25 Years9-4
Table 9-5	Comparison of Travel Time9-5
Table 9-6	Tolls Recommended for Jakarta-Tangerang Freeway in 19839-7
Table 9-7	Sectional Tariff in 19839-7
Table 9-8	Future Tolls for Jakarta-Tangerang Freeway9-8

1. The first part of the document is a list of names and addresses. The names are: John Doe, Jane Smith, and Bob Johnson. The addresses are: 123 Main St, New York, NY 10001; 456 Elm St, New York, NY 10002; and 789 Oak St, New York, NY 10003.

	<u>Page</u>
Table 9-9	Estimated Future Annual Traffic on Jakarta-Tangerang Freeway9-9
Table 9-10	Revenue by Flat Tariff System and Sectional Tariff System9-10
Table 9-11	1979 Present Values of Total Revenue for a Project Life Span of 25 Years9-11
Table 9-12	Revenue/Cost Ratios and Financial Internal Rates of Return for the Project over a Life Span of 25 Years.9-12
Table 9-13	Repayment Conditions9-13
Table 9-14A	Repayment Program (A)9-16
Table 9-14B	Repayment Program (B)9-17
Chapter 10	POINTS FOR FURTHER STUDY
Table 10-1	History of Tollway in Japan10-2

LIST OF FIGURES

		<u>Page</u>
Chapter 3	TOLLWAY SYSTEM AND ITS FUTURE DEVELOPMENT	
Fig. 3-1	Implementation Schedule for Jakarta-West Java Tollway System	3-8
Fig. 3-2	Weekly Variation of Traffic Volume on Jagorawi Freeway, December 1978 - February 1979	3-10
Fig. 3-3	Weekly Variation of Traffic Volume by Vehicle Size on Jagorawi Freeway, December 1978 - February 1979	3-11
Fig. 3-4A	Hourly Traffic Volume on Jagorawi Freeway, February 22 - 28, 1979 (Both Directions)	3-15
Fig. 3-4B	Hourly Traffic Volume on Jagorawi Freeway, February 22 - 28, 1979 (To Jakarta)	3-15
Fig. 3-4C	Hourly Traffic Volume on Jagorawi Freeway, February 22 - 28, 1979 (To Cibinong)	3-16
Fig. 3-4D	Average Hourly Traffic Volume on Jagorawi Freeway, February 22 - 28, 1979	3-16
Fig. 3-4E	Hourly Traffic Volume on Jagorawi Freeway, February 24, (SAT.) 1979	3-17
Fig. 3-4F	Hourly Traffic Volume on Jagorawi Freeway, February 25 (SUN.), 1979	3-17
Chapter 4	REVIEW OF JAKARTA-MERAK HIGHWAY PROJECT	
Fig. 4-1A	Typical Roadway Cross Sections	4-5
Fig. 4-1B	Typical Roadway Cross Sections	4-6
Chapter 5	TRAFFIC ANALYSIS	
Fig. 5-1	Average Daily Traffic Volume on Jagorawi Freeway by Month and Type of Vehicle	5-4
Fig. 5-2	Daily Traffic Volume on Regional Arterial Highway by Year	5-7
Fig. 5-3	Location of Traffic Counting Stations	5-10
Fig. 5-4	Zone Division of D.K.I. Jakarta	5-17
Fig. 5-5	Zone Division of BoTaBek	5-18
Fig. 5-6	Conceptual Flow for the Traffic Forecast	5-36
Fig. 5-7	Conceptual Flow Chart for the Establishment of O-D Matrix	5-40
Fig. 5-8	Speed/Flow Curve	5-47
Fig. 5-9	Method of Traffic Assignment.	5-53

	<u>Page</u>
Fig. 5-10A	Estimated Traffic Volume on the Jakarta Tangerang Freeway Year 1985 Sectional Tariff5-54
Fig. 5-10B	Estimated Traffic Volume on the Jakarta Tangerang Freeway Year 1995 Sectional Tariff.....5-54
Fig. 5-10C	Estimated Traffic Volume on the Jakarta Tangerang Freeway Year 2005 Sectional Tariff.....5-55
Fig. 5-10D	Estimated Traffic Volume on the Jakarta Tangerang Freeway Year 1985 Flat Tariff.....5-55
Fig. 5-10E	Estimated Traffic Volume on the Jakarta Tangerang Freeway Year 1995 Flat Tariff.....5-56
Fig. 5-11	Diversion Rate for Tollway Established by Japan Public Highway Corporation5-58
Chapter 6	TOLL SYSTEM
Fig. 6-1	Tollway Network Proposed in Jakarta Metropolitan Area6-2
Fig. 6-2	Case 1-16-4 (Regional Toll System for Outer Ring Road)
Fig. 6-3	Case 1-26-4 (Harbour Road and Outer Ring Road Extension not Tolled)
Fig. 6-4	Case 26-4 (Regional Toll System for Outer Ring Road)
Fig. 6-5	Toll Collection System Alternatives for Jakarta-Tangerang Freeway6-7
Fig. 6-6	Toll Collection System Recommend6-10
Fig. 6-7	Outer Ring Road Interchange6-11
Fig. 6-8	Tangerang Interchange6-12
Fig. 6-9	West Tangerang Interchange6-13
Fig. 6-10	Operation Flow Chart6-15
Fig. 6-11	Toll Plaza Equipments6-17
Fig. 6-12	Artist's Rendering of Toll Gate6-20
Chapter 7	CONSTRUCTION COST ESTIMATES AND CONSTRUCTION SCHEDULE
Fig. 7-1	Construction Schedule7-5
Chapter 8	MAINTENANCE AND REPAIR FOR JAGORAWI FREEWAY
Fig. 8-1	Organization of Maintenance and Repairs Section8-2
Fig. 8-2	Communication System Diagram8-2
Fig. 8-3	Organization Chart of P.T. Jasa Marga.....8-7
Fig. 8-4	Future Organization Chart for P.T. Jasa Marga8-11
Chapter 10	POINTS FOR FURTHER STUDY
Fig. 10-1	Development of Tollway Length in Japan10-3

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83
84
85
86
87
88
89
90
91
92
93
94
95
96
97
98
99
100

101

Chapter 1
OUTLINE OF THE STUDY

Chapter 1 OUTLINE OF THE STUDY

1.1 Objectives

The Government of Indonesia has been making efforts to solve the traffic problems caused by the rapid urbanization of DKI Jakarta and its surroundings through a series of studies such as JABOTABEK Development Plan (1973), JMATS (1974-1976), Jakarta-Merak Highway Study (1974), Jakarta-West Jawa Tollway System Study (1976), Jakarta Outer Ring Road Feasibility Study (1977) and Jakarta Intra Urban Tollway Feasibility Study (1978).

The Jakarta-Merak Highway being planned was initially studied as one of the radial highways with a total length of approximately 110 Km from Grogol in DKI Jakarta westward to the city of Merak at the western tip of the Jawa Island, where it is connected with Sumatra Island by ferry.

The Jakarta-Tangerang section of the above highway (approximately 27 Km in length) is simply called the Jakarta-Tangerang Freeway in this report. The Directorate General of Highways, the Ministry of Public Works (Bina Marga) plans to operate it as a tollway.

The influence area of this study includes the entire DKI Jakarta and Kabupaten Tangerang.

The main objective of this study is to investigate the financial viability of applying the tollway system to the Jakarta-Tangerang Freeway for which a feasibility study and detail design study for a toll-free case have already been completed.

More specifically, the study items are:

- Review of the Jakarta-Merak Highway Study (1974);
- Selection of Toll Collecting System;
- Traffic Forecast for the Jakarta-Tangerang Freeway as a Tollway;
- Preliminary Design and Cost Estimates for Tollway Facilities;
- Study of the Operation and Administration Systems; and
- Financial Analysis and Repayment Program.

1.2 Work Items

The study has been carried out both in Indonesia and Japan.

Work items during the stay in Indonesia were:

- Site Reconnaissance;
- Alternative Setting for Toll Collecting System;
- Policy Setting for Financial Program;
- Data Collection for Construction Cost Estimates and Financial Analysis;
- Traffic Counting Survey
- etc.

Those, completed upon return to Japan were:

- Preliminary Design and Cost Estimates for Tollway Facilities;
- Review and Up-dating of Construction Costs Estimate in Jakarta-Merak Highway Project;
- Traffic Forecast;
- Study on Operation and Administration Systems;
- Financial Study and Repayment Program;

1.3 Team Organization

Members of the JICA study team and personnel participating from the Government of Indonesia are listed below:

JICA Study Team:

Mr. Takashi Sakai	:	Team Leader Deputy Chief of Tollway Division, Road Bureau, Ministry of Construction
Mr. Taichiro Kurayama	:	Tollway Specialist Pacific Consultants International
Mr. Tadashi Matsuda	:	Transport Economist Pacific Consultants International
Mr. Nobuwaka Yamakawa	:	Assist at Site (Transport Planner/Economist) Pacific Consultants International

Directorate General of Highways (Bina Marga):

Mr. Suryatin Sastromidjojo	:	Director General of Highways
Mr. Sunarno	:	Director of Planning
Mr. Djuned Djohari	:	Secretary of Director
Mr. Wiyoto Wiyono	:	Chief of Urban Highway
Mr. Trihardjo	:	Chief of Traffic Section
Mr. Eduward Pauner	:	(Counter Part) Staff of Traffic Section

Jasa Marga:

Mr. Joewono Kolopakin	:	President Director
Mr. Zainal Abidin Aziz	:	Director
Mr. Muharianto	:	Deputy of Technic
Mr. Basuki S.	:	Chief of Jagorawi Branch Office
Mr. Adnar	:	(Counter Part) Staff
Mr. Anton	:	(Counter Part) Staff

1.4 Study Team's Activities in Indonesia

- March 12 (Mon), 1979 : Arrived at Jakarta from Tokyo.
- March 13 (Tue) : Courtesy call at P.T. Jasa Marga.
Consultation on traffic survey schedule.
Request for data and assistance.
Also, visited the Japanese Embassy and
JICA office explaining the schedule
and purpose of the study.
Reconnaissance of arterial roads in
DKI Jakarta.
- March 14 (Wed) : Briefing of the scope of work and
submission of questionnaire to Bina
Marga. General discussion on the
tollway system.
- March 15 (Thu) : Visited traffic counting stations with
survey personnel giving relevant in-
structions, while simultaneously
conducting a travel speed survey.
- March 16 (Fri) : Preparation of traffic counting survey
sheets in the Bina Marga office.
Reconnaissance of the Jagorawi Freeway.
- March 17 (Sat) : Explanation of a rough scheme for the
total tollway system in Jakarta
metropolitan area to Bina Marga.
- March 18 (Sun) : Discussion within the study team based
on the data collected.
- March 19 (Mon) : Exchange of opinions on the traffic
count survey with the counter part
staff. Analysis of the travel speed
survey results. Discussion on the
contents and organization of the
interim report.

- March 20 (Tue) : Supervision of the traffic count survey, simultaneously conducting a travel speed survey. Analysis of the traffic volume data for the Jagorawi Freeway.
- March 21 (Wed) : Supervision of the traffic counting survey, simultaneously conducting a travel speed survey. Analysis of the travel speed survey results. Preparation of questionnaire for P.T. Jasa Marga.
- March 22 (Thu) : Compiling the traffic count survey results with the counter part staff. Conducting a travel speed survey for the Jagorawi Freeway. Explanation of a future tollway system scheme to Bina Marga utilizing illustrations.
- March 23 (Fri) : Compilation and analysis of the traffic count survey results. Discussions with the Indonesian side of the general policy for the study. Minutes of the discussions authorized by the Chief of the Highway Division, Bina Marga, and the JICA team reader were made.
- March 24 (Sat) : Visited the Japanese Embassy, JICA and OECF for a general explanation of the intermediate results of the team's stay in Jakarta.
- March 25 (Sun) : The team leader returned to Tokyo
- March 26 (Mon)
~ April 13 (Fri) : Studied at the project office in Bina Marga, except Sundays. Discussions were held with members of Bina Marga and P.T. Jasa Marga on March 27 (Tue), April 3 (Tue) and April 7 (Sat).
- April 12 (Thu) : Discussions with P.T. Jasa Marga and Bina Marga on the interim report, and also with the Japanese Embassy and JICA.

- April 14 (Sat) : Submitted the interim report to Bina Marga, the Japanese Embassy and JICA.
- April 15 (Sun) : The remaining members returned to Tokyo.

1
2
3
4
5

Chapter 2
SOCIO-ECONOMIC SITUATION OF PROJECT AREA

Chapter 2 SOCIO-ECONOMIC SITUATION OF PROJECT AREA

2.1 Administrative Regencies

Indonesia is composed of over 3,000 islands and has a total area of about two million square kilometers. At the national level, the whole country is divided into two special districts and 24 provinces. The island of Java is composed of two special districts and three provinces, namely the Special Districts of Jakarta and Yogyakarta, and the provinces of East Java, Central Java and West Java. The province of West Java, in which the Jakarta-Merak Highway lies, is on the western end of Java island, enclosing the Special District of Jakarta (DKI Jakarta) on the north. The province of West Java is further divided into 20 Kabupatens (counties) and Kotamadyas (cities).

DKI Jakarta is divided into 5 Walikotas and these are further divided into 30 Kecamatans. And Kabupaten Tangerang is divided into 17 Kecamatans.

For the purposes of this study Kabupaten Tangerang was divided into 5 zones, while DKI Jakarta was divided into 38 zones, which are finally integrated into 12 large zones as explained in the Sec. 5.2.1 Zone Division.

2.2 Population and Landuse

2.2.1 Population

The boundary of DKI Jakarta was partly changed in 1976 adding a considerable amount of sparsely inhabited fringe areas. The population statistics in "STATISTICAL YEAR BOOK, 1976" and 'RENCANA KOTA' which deal with the whole JaBoTaBek *) region are based on the old region. After revision of these data assuming the past conditions for the newly added fringe areas, the recent population development in the Jakarta metropolitan area is estimated as shown in Table 2-1.

Notes: JaBoTaBek: DKI Jakarta, and Kabupatens of Bogor, Tangerang and Bekasi.

Table 2-1 POPULATION DEVELOPMENT IN DKI JAKARTA AND BOTABEK

(Unit: 1,000 persons)

Year	*)-1 Old Jakarta Region	Population Added	New Jakarta Region	Growth Rates (%)	New BoTaBek Region	*)-5 JaBoTaBek Region
1970	4,437	107	4,544	3.1	3,545 *)-2	8,089
1971	4,576*)-3	109	4,685	3.7	3,648 *)-2	8,333
1972	4,755	111	4,866	3.9	-	-
1973	4,973	114	5,087	4.5	3,787 *)-2	8,874
1974	5,183	116	5,299	4.2	3,892 *)-4	8,191
1975	5,404	118	5,522	4.0	3,956 *)-2	9,478
1976	-	121	5,745	-	-	-

Notes: *)-1 Source: "STATISTICAL YEAR BOOK DKI JAKARTA, 1976"
 *)-2 [Data in "BAPPEMKA"] - [Population Added to DKI]
 *)-3 Different from figures in 'SENSUS PENDUDUK, 1971'
 *)-4 [Data in 'RENCANA KOTA'] - [Population Added to DKI]
 *)-5 Figured out from Population in New Jakarta Region and in New BoTaBek Region.

The average growth rate of DKI Jakarta population during 1971 to 1975 was 4.0%, and according to 'JABOTABEK', 1973, 20% of this growth rate was a natural increase and the rest was due to

migration. During the same period BoTaBek^{*)} and JaBoTaBek recorded respectively population growth rates of 2.2% and 3.2%.

Notes: BoTaBek: Kabupatens of Bogor, Tangerang and BeKashi

2.2.2 Landuse

So far, several landuse concepts for the Jakarta metropolitan area have been proposed in past studies, and some of them are somewhat outdated by the rapidity of actual development.

In the 'Jakarta Master Plan 1965-1985' the sphere of city expansion is bordered by the inner edge of a green belt at a distance of 15 km from the city center. This green belt, 3 km wide, is to be preserved as the outer most periphery of the city proper. However, the recently estimated future population in 2005 will require conversion of existing green areas to residential areas in almost every part within the DKI Jakarta city limits, except for some special low building coverage areas of green preservation, river banks, recreational areas, etc.

In the 'JABOTABEK' report the area along the DKI Jakarta border is considered to be a transitional zone from semi-urban to rural within which development would start along major directions towards growth poles of regional centers in the BoTaBek region such as Tangerang, Bogor, Cikarang, Bekasi, Serpong, Depok, etc. The proposed Outer Ring Road will not limit the urban growth, but contrarily, it will stimulate development along it. Especially, at the interchanges between the Outer Ring Road and radial regional highways some impact will be given to the development of areas around it.

In the landuse study in The Jakarta Intra Urban Tollway study in 1979, emphasis is placed on the merits of locating sub-growth poles with some urban character along the Outer Ring Road to accelerate the above mentioned radial carridor development.

The existing Jakarta-Tangerang Highway runs through the so called Jakarta-Tangerang carridor which is considered one of the major development carridors in the Jakarta metropolitan area. In a narrow zone between the existing Jakarta-Tangerang Highway and the Tangerang Railway Line a ribbon of industrial development is planned. When the Outer Ring Raod is extended to the Harbour Road, this area will have a strong connection to the Tanjung Priok Port. When the Cenkareng International Airport is constructed, more traffic will use the Outer Ring Road, and then a considerable amount of this traffic will flow into the future Jakarta-Tangerang Freeway through the interchange in this corridor. Consequently, for both passenger and cargo traffic the interchange in this corridor will become one of the most important nodes on the Outer Ring Road, and the Jakarta-Tangerang Freeway.

2.3 Economic Activities

2.3.1 Indonesia

The Repelita II (the Second National Five-Year Plan) which followed the successful achievement of the Repelita I is going to be terminated in 1979.

It might reasonably be argued that Indonesia's economy along with the world economy has undergone drastic changes during the period of Repelita II. In the fall of 1973, the price of petroleum in the world market rose about fourfold and eventually this euphoria for Indonesia seemed to keep on encouraging economic development.

Nevertheless, this was a turning point, and international economic activities have declined and become more stagnant. With the world economic stagnation and monetary crises Indonesia's economy incurred a great loss also, so that the per capita income and GNP (Gross National Product) in 1975 showed the lowest growth rates of recent years, rates of 3.0% and 5.4% respectively.

This was partly due to the drop in export volume of crude oil, timber, etc. and the rise in prices of imported goods. But also, the year 1975 was a crisis year for Indonesia for such reasons as the drought which cut rice production, and the low prices which hit rubber and other export crop share-holders. These crises cut the real incomes of cash crop producers and the consumption levels of subsistence farmers, who represent over 60% of the employed people in Indonesia.

Despite such discouragement, Indonesia seems capable of economic recovery and is likely to attain steady growth across intricate international and domestic issues. Favourable signs of this trend can be seen in the fact that recovery of the GDP went up nearly 7% in 1976 and foreign exchange reserves, which dropped drastically from US\$2,030 million in October 1974 to US\$580 million at the end of 1975, regained to US\$1,400 million in 1976 and US\$2,400 million at the end of July, 1977.

Meanwhile, the non oil export sector has put in a very healthy performance, with an increase of some 35% to over US\$2.500 million in 1976-1977, with output up as well as prices. Also, the production of crude oil revived and rose from 477 million barrel in 1975 to 550 million barrel in 1976, which volume surpassed even the production of 502 million barrel in 1974.

In November, 1978 the Indonesian currency was devaluated against the US dollar. The former exchange rate was one US dollar equivalent to about 415 Rupiah and the present rate is about 625 Rupiah. Although the devaluation effect on the Indonesian economy is not clarified yet at national level, normally such devaluation depresses imports and encourages exports. A rise in the prices of import goods has an influence on the prices of various commodities.

Therefore, the unit construction costs of this project have to be reevaluated based on the latest data and information as will be seen in Sec. 7.1 Construction Costs.

The outline of the development of the Indonesian economy is shown in Table 2-2.

Table 2-2 DEVELOPMENT OF INDONESIAN ECONOMY

(Unit: See Notes)

	1971	1972	1973	1974	1975	1976
Population (in million)	118.8 (-)	121.6 (102.36)	124.6 (102.47)	127.6 (102.41)	130.6 (102.35)	133.7 (102.37)
GDP 1)	5,599.7 (-)	6,067.2 (109.42)	6,753.4 (111.31)	7,269.0 (107.63)	7,630.8 (104.98)	8,156.3 (106.89)
National Income 2)	4,832.8 (-)	5,207.5 (107.75)	5,740.7 (110.39)	6,075.8 (105.84)	6,403.9 (105.40)	6,859.9 (107.12)
Per Capita Income 3)	40,680 (-)	42,825 (105.27)	46,073 (107.58)	47,616 (103.35)	49,035 (102.98)	51,038 (104.64)
Per Capita Income 4)	26,411 (-)	31,841 (120.56)	46,073 (144.70)	70,987 (154.08)	82,280 (115.91)	102,630 (127.73)
Export (x 1,000 tons) (F.O.B. value in million US\$)	49,701.7 (1,233.6)	61,186.1 (1,777.7)	77,762.9 (3,210.9)	80,891.5 (7,426.3)	73,215.1 (7,102.5)	83,722.3 (8,546.5)
Import (x 100 tons) (C.I.F. value in million US\$)	4,335.6 (1,102.8)	6,030.2 (1,561.7)	9,953.9 (2,729.1)	10,458.4 (3,841.9)	10,396.8 (4,769.8)	83,722.3 (8,546.5)

Notes: Figures in parentheses show growth rates over previous year.
(previous year = 100)

- 1) Unit: Billion Rp. at constant 1973 market prices.
- 2) Unit: Billion Rp. at constant 1973 factor costs.
- 3) Unit: Rp. at constant 1973 factor costs.
- 4) Unit: Rp. at current factor costs.

Source: 'STATISTICAL YEARBOOK OF INDONESIA, 1976', Biro Pusat Statistik, Jakarta

2.3.2 DKI Jakarta

DKI Jakarta has experienced remarkable economic growth as shown in Table 2-3.

In spite of the 1975 economic depression at the national level, DKI Jakarta was hardly effected. On the contrary, DKI Jakarta's

economy grew much higher than in 1974 and its capability for further economic expansion was enhanced. The administration boundary of DKI Jakarta was also changed in 1975 to cover a broader area on its outskirts.

When looking into the development of economic sectors of industrial origin, the features of DKI Jakarta can be seen in the percentage distribution of the GRDP (Gross Regional Demestic Product). According to this, about a half of the GRDP has been dependent on the wholesale and retail trade sector, and the agricultural sector consecutively reduced its share from 8.41% in 1969 to 2.13% in 1975.

The second largest share of the GRDP in recent years has been held by the manufacturing sector which increased its share from 8.60% in 1969 to 12.07% in 1975 at current market prices.

In addition, DKI Jakarta's share in the manufacturing sector for the whole of Indonesia has generally been increasing.

In the Repelita II as well as the Jakarta Master Plan, plans were provided for the development of industrial estates around the periphery of DKI Jakarta, where it is intended to disperse and consolidate factories according to type and size. Thus, it can be anticipated that the manufacturing sector will continue to share an important part of the GRDP in the future.

The per capita income of DKI Jakarta has been about double of that of Indonesia as a whole throughout the period 1969 to 1975.

Despite the efforts of the Government to reduce the disparity in income levels between different regions, the advantages of economic integration in an urbanized area seem to continue to be effective in DKI Jakarta. Eventually, more in-flow migration will be attracted into DKI Jakarta than will be persuaded to leave for the other islands.

The counter-measure to avoid excessive population concentration in DKI Jakarta were proposed in the JABOTABEK study report, Jakarta Master Plan and also in the Repelita II. The emphasis in each case was placed on the need for economically balanced and well-harmonized development with such regions as Bogor, Tangerang and Bekasi so as to facilitate metropolitan regional development as a whole.

These efforts, however, will have to be continued for the time being before economic balance in the region is achieved.

Since data on DKI Jakarta's economic growth in 1976 is not available at present it has been estimated so as to integrate all the basic data into the statistical base year of 1976 for this economic study. For this estimation, however, the GRDP cannot be extrapolated from past data because DKI Jakarta's administration boundary changed in 1975, and this had to be taken into account. In the first place, therefore, the growth rate of per capita GRDP in 1976 was assumed by taking the annual average of the previous three years (1973-1975) which was about 7.2%. Multiplying this figure by the population in 1976, which was estimated in the landuse analysis, the GRDP in 1976 was estimated to grow at a rate of 13.7%.

1. The first part of the document is a list of names and titles.

Contemplating the existing conditions and future prospects of economic growth in DKI Jakarta, the future annual average growth rates were assumed to be as follows:

1977 - 1980	10%
1981 - 1985	9%
1986 - 1995	8%
1996 - 2005	7%

Table 2-3 ECONOMIC DEVELOPMENT OF DKI JAKARTA

(Unit: See Notes)

	1969	1970	1971	1972	1973	1974	1975
Population (in thousand)	4,274 (-)	4,437 (103.81)	4,576 (103.13)	4,755 (103.91)	4,973 (104.58)	5,183 (104.22)	5,404 (104.26)
GRDP ¹⁾	214,947 (-)	234,893 (109.28)	260,483 (110.89)	283,761 (108.94)	319,744 (112.68)	355,553 (111.20)	399,696 (112.42)
Regional Income ²⁾	180,759 (-)	197,569 (109.30)	219,043 (110.87)	238,619 (108.94)	268,873 (112.68)	298,993 (111.20)	336,121 (112.42)
Per Capita Income ³⁾	42,293 (-)	44,528 (105.28)	47,868 (107.50)	50,183 (104.84)	54,067 (107.74)	57,687 (106.70)	62,199 (107.82)
Per Capita Income ⁴⁾	42,293 (-)	50,900 (120.35)	59,726 (117.34)	72,437 (121.28)	93,774 (129.46)	137,321 (146.44)	165,551 (120.56)

Notes: Figures in parentheses show growth rates over previous year (previous year = 100).

- 1) Unit: Million Rp. at constant 1969 market prices.
- 2) Unit: Million Rp. at constant 1969 factor costs.
- 3) Unit: Rp. at constant 1969 factor costs.
- 4) Unit: Rp. at current factor costs.

Source: 'REGIONAL INCOME OF JAKARTA', 1969-1975, Census and Statistical Office, Jakarta

2.4 Car-ownership

2.4.1 Indonesia

The growth rate of registered car-ownership in Indonesia is about 11.5% on annual average during 1972 to 1976, which surpasses any annual growth rates for the Gross Domestic Product.

The vehicle composition and growth rates by types of vehicle are given in Table 2-4.

Table 2-4 DEVELOPMENT OF ECONOMY AND CAR-OWNERSHIP IN INDONESIA

	1971	1972	1973	1974	1975	1976
Mid. year Population (million)	118.8 (-)	121.6 (102.36)	124.6 (102.47)	127.6 (102.41)	130.6 (102.35)	133.7 (102.37)
GDP (Bil. Rp. at 1973 const. Prices)	5,599.7 (-)	6,067.2 (109.42)	6,753.4 (111.31)	7,269.0 (107.63)	7,630.8 (104.98)	8,156.3 (106.89)
National Income (Bil. Rp. at 1973 const. factor Costs)	4,832.8 (-)	5,207.5 (107.75)	5,740.7 (110.39)	6,075.8 (105.84)	6,403.9 (105.40)	6,859.9 (107.12)
Per Capita Income (Rp. at 1973 const. factor costs)	40,680 (-)	42,825 (105.27)	46,073 (107.58)	47,616 (103.35)	49,035 (102.98)	51,308 (104.64)
Registered Motor Vehicle	397,161 (-)	434,873 (109.50)	480,001 (110.38)	535,683 (111.60)	614,580 (114.73)	684,008 (111.30)
Sedan	259,282 (-)	277,210 (106.91)	306,713 (110.64)	337,789 (110.13)	383,061 (113.40)	420,945 (109.29)
Bus	22,797 (-)	26,488 (116.19)	30,036 (113.39)	31,439 (104.67)	35,103 (111.65)	40,001 (113.95)
Truck	115,082 (-)	131,175 (113.98)	143,252 (109.21)	166,457 (116.21)	196,416 (118.00)	223,062 (113.57)
Car-ownership per 1,000 persons	3.34 (-)	3.58 (107.19)	3.85 (107.54)	4.20 (109.09)	4.71 (112.14)	5.12 (108.70)

- Source: 1) STATISTIC YEARBOOK OF INDONESIA, 1976-Biro Pusat Statistical, Jakarta.
- 2) STATISTICAL POCKETBOOK OF INDONESIA 1966/1967, 1974/1975, 1976, 1977.
- 3) VEHICLE AND LENGTH OF ROAD STATISTICS, 1975-Biro Pusat Statistik Jakarta

Notes: Figures in parentheses show the growth rates over the previous year (previous year = 100).

From the investigation conducted by a reliable tire manufacturing company, car-ownership for all types of vehicles in 1977 is known to have grown 13.9%, sedan car-ownership, and bus and truck-ownership developed 11.0% and 18.6% respectively. Thus, the growth in car-ownership has always exceeded the growth rates of Indonesia's economy.

Rates of car-ownership per 1,000 persons are also increasing steadily at 7% to 8% annually, except for a drastic increase of over 12% in 1975.

Concerning the distribution of car-ownership in Indonesia, it is seen that more than 30% of the national total converges into DKI Jakarta. DKI Jakarta's percentage distribution has been increasing gradually from 30.9% in 1971 to 33.6% in 1976.

2.4.2 DKI Jakarta

As given in Table 2-4, the growth rate of car-ownership in DKI Jakarta has developed remarkably, increasing from a rate of 9.8% to 16.7% consecutively from 1971 to 1975. However, in 1976 the rate of increase dropped to 10.9%, which fell below the growth rate of 11.3% for car-ownership in Indonesia.

From Table 2-5 it can be seen that the proportion of trucks has

generally been expanding while the proportion of sedans has been reducing. Buses have held a fairly constant share with only slight fluctuations.

Table 2-5 VEHICLE COMPOSITION RATES IN DKI JAKARTA

	(unit: %)					
	1971	1972	1973	1974	1975	1976
Sedan	77.3	76.6	75.7	73.9	73.7	74.1
Bus	4.8	4.9	5.0	4.8	4.7	4.8
Truck	17.9	18.5	19.3	21.3	21.6	21.1
Total No. of Motor Vehicle	100.0	100.0	100.0	100.0	100.0	100.0

Such increase of the trucks' share may be brought about particularly by the development of the manufacturing industry in DKI Jakarta, because the demand for trucks is closely related to the consumption and production of goods.

Needless to say, DKI Jakarta is not only the major consumer city but also one of the major industrial producer cities in Indonesia.

The contribution of the manufacturing sector of DKI Jakarta to that of Indonesia has been rising in a steady curve from 6.5% for 1970 to 11.8% for 1975, though other sectors were reducing or fluctuating in a small range at the same time. This means that so far, DKI Jakarta has augmented the importance of this sector for Indonesia as a whole.

In addition, the economy of DKI Jakarta is supported by the development of Tanjung Priok Port which will continue to handle international and inter-island traffic. Therefore, the demand for cargo transport and truck-ownership in DKI Jakarta is expected to

continue its upward turn for a long time to come.

Generally, car-ownership has a good correlation with economic factors.

On account of this, regression analysis was applied to estimate the parameters of a linear regression equation. The per capita income growth in DKI Jakarta was found to provide a reasonable explanation of the growth in car-ownership.

Table 2-6 DEVELOPMENT OF ECONOMY AND CAR-OWNERSHIP IN DKI JAKARTA

	1971	1972	1973	1974	1975	1976
Population (in thousand)	4,576 (103.13)	4,755 (103.91)	4,973 (104.58)	5,183 (104.22)	5,404 (104.26)	5,734 (106.11)
GRDP (mil. Rp. at 1969 const. prices)	260,483 (110.89)	282,761 (108.94)	319,744 (112.68)	355,553 (111.20)	399,696 (112.42)	454,662 (113.75)
Regional Income (mil. at 1969 const. factor costs)	219,043 (110.87)	238,619 (108.94)	268,873 (112.68)	298,993 (111.20)	336,121 (112.42)	382,347 (113.75)
Per Capita Income (Rp. at 1969 const. factor costs)	47,868 (107.50)	50,183 (104.84)	54,067 (107.74)	57,687 (106.70)	62,199 (107.82)	66,680 (107.20)
Registered Motor Vehicle	122,846 (-)	134,926 (109.83)	152,713 (113.18)	177,380 (116.15)	207,054 (116.73)	229,649 (110.91)
Sedan	95,077 (-)	103,336 (108.69)	115,635 (111.90)	131,041 (113.32)	152,536 (116.40)	170,265 (111.62)
Bus	5,834 (-)	6,672 (114.36)	7,648 (114.36)	8,562 (111.95)	9,819 (114.68)	10,976 (111.78)
Truck	21,935 (-)	24,918 (113.60)	29,430 (118.11)	37,777 (128.36)	44,699 (118.32)	48,408 (108.30)
Car-ownership per 1,000 persons	26.85 (-)	28.38 (105.70)	30.71 (108.21)	34.22 (111.43)	38.31 (111.95)	40.05 (104.54)
Sedan-ownership per 1,000 persons	20.77 (-)	21.73 (104.62)	23.25 (106.99)	25.28 (108.73)	28.23 (111.67)	29.69 (105.17)

- Notes:
- 1) Population and economic factors are estimated in the Jakarta Intra Urban Tollway study.
 - 2) Figures in parentheses show growth rates over previous year (previous year = 100).

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49. 50. 51. 52. 53. 54. 55. 56. 57. 58. 59. 60. 61. 62. 63. 64. 65. 66. 67. 68. 69. 70. 71. 72. 73. 74. 75. 76. 77. 78. 79. 80. 81. 82. 83. 84. 85. 86. 87. 88. 89. 90. 91. 92. 93. 94. 95. 96. 97. 98. 99. 100.

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49. 50. 51. 52. 53. 54. 55. 56. 57. 58. 59. 60. 61. 62. 63. 64. 65. 66. 67. 68. 69. 70. 71. 72. 73. 74. 75. 76. 77. 78. 79. 80. 81. 82. 83. 84. 85. 86. 87. 88. 89. 90. 91. 92. 93. 94. 95. 96. 97. 98. 99. 100.

Chapter 3
TOLLWAY SYSTEM AND ITS FUTURE DEVELOPMENT

Chapter 3 TOLLWAY SYSTEM AND ITS FUTURE DEVELOPMENT

3.1 Background

In this chapter the evolution of the tollway system concept as well as the Government's legislation on construction and operation of tollways and the future prospects for the tollway system in Indonesia is discussed in order to provide a general understanding of the tollway situations.

Due to the recent increase in vehicular traffic demand accompanied by the regional development of the Jakarta metropolitan area and West Java, traffic flows have rapidly increased in recent years, and the necessity for strengthening the road network in the area has arisen.

In 1971, the Government of Indonesia regarded the traffic study as very important and asked the Government of the Federal Republic of Germany to carry out the Jakarta Metropolitan Area Transportation Study (JMATS) within the framework of the Technical Cooperation Agreement between both Governments.

From February 1972 to July 1974 a German Consultant (Arge Becker Intertraffic, Jakarta) conducted the above mentioned study in cooperation with the Directorate General of Land Communication and Waterways and prepared a comprehensive transportation master plan for the target years of 1985 and 2000.

After the completion of the JMATS report in October 1974, the Directorate General of Highways (Bina Marga) commissioned the same consultants to investigate the technical, economic and

1

financial feasibility of the Jakarta-West Java Tollway System. The work started in November 1974 and the final report was completed in October 1976.

The Jakarta-West Java Tollway System comprised of the Jakarta Intra Urban Tollway, Jakarta Outer Ring Road and three regional freeways in major transportation and development corridors leading into the capital city from the east, west and south. The above tollways form a tollway network system which contributes to the solution of the traffic problems in the Jakarta metropolitan area.

The concept of charging toll to road users was born of necessity in view of the Government's very limited financial resources. For the planning period of the Second 5-year Development Plan (Repelita II), from 1974 to 1979, the budget available to Bina Marga is estimated to be Rp. 353,000 million (Rp. 71,000 million annually), and 75% of the budget was to be spent for repair and improvement work of roads under the jurisdiction of Bina Marga totaling about 33,000 km. Thus, it was difficult to advance the new construction with the remaining 25%.

For the reasons outlined above, the Government decided that introduction of tolls to the expressway network would be a reasonable solution for closing the ever widening gap between the limited road funds and rapidly increasing road construction costs.

3.2 Tollway Legislation

Among those belonging to the proposed Jakarta-West Java Tollway Network, the Jakarta-Bogor-Ciawi line (The Jagorawi Freeway) has been open since April 1979. A feasibility study and detailed design

1. 8. 1947

1

1

1

1

were carried out by U.S. consultants through U.S. aid. These were followed by an international tender in 1973. A Korean construction company was engaged to construct the road under the supervision of U.S. consultants.

Before opening the Jagorawi Freeway to traffic, the Indonesian Government completed legislation on tollway construction and promulgated Government Regulation No. 4 on February 25, 1978.

This regulation, consisting of 16 articles in six sections, provides basic regulations for legislation on tollways, and corresponds to the Road Improvement Special Measures Law (1953) of Japan, the Act regarding Construction of Highways and General Roads Law (1955) of Italy, or the Act regarding Motorways (1955) of France.

Previously the Republic of Indonesia did not have specific regulations regarding roads such as the Road Law or the National Expressway Law of Japan, and the Law regarding Transportation (1965 Law No. 3) had only the following provisions.

Article 13. The State is to have the jurisdiction over construction and maintenance of roads.

Article 14. The Government is to prescribe the provisions regarding the construction, maintenance and use of roads.

2. The Minister of Transport and Communications is authorized to classify the roads and provide signs and road marking.

It seems that Government Regulation No. 4 of 1978 was prescribed under the provision of Article 14 of the above law.

11

Outline of the Government Regulation No.4 of 1978 is as follows:

Chapter 1. (Article 1) Definitions.

Chapter 2. (Articles 2-5) State investment and the capital of the Corporation.

Chapter 3. Provisions regarding supervision of toll road operation. (Article 6) Toll roads are to form part of the public road network.

2. Toll roads are to be alternative roads to existing roads.

(Article 7) Toll roads are provided only for car users.

2. Those who use toll roads are to observe laws and regulations regarding public roads and toll roads.

(Article 8) Authority regarding toll roads rests with the State.

2. The Government is to exercise supervision over toll roads.

(Article 9) Routes of toll roads are to be determined by Presidential Decree based on the authority of the State.

2. Based on the right of supervision, the Government is to delegate the authority to the Corporation regarding construction, operation, maintenance and control.

3. Though the governmental authority may be delegated to the Corporation as prescribed under the previous paragraph, the Government shall not be exempt from its responsibility for toll roads.

(Article 10) The purpose of the establishment of the Corporation and its goal in management are to play a role in providing a road network intended for realization of the national goal aiming at development for the State and its people, which should be fair to each region, and also for security and defense of the State.

2. In order to realize the purpose and the goal prescribed under the previous paragraph, the Corporation is to carry out activities regarding the following matters.

- a. Operation, maintenance and control of toll roads.
- b. Supply of toll roads.
- c. Management of those facilities attached or related to toll roads.
- d. Other matters relating to the purpose and the goal of the establishment of the Corporation.

(Article 11) The scope of activities of the Corporation shall be as follows.

- a. Management, maintenance, control and supply of toll roads (including technical planning, supervision, maintenance, control and betterment work).
- b. Collection of tolls and other activities relating to the purpose and the goal of the Corporation.

(Article 12) For the Corporation to operate toll roads, the following conditions are to be met.

- a. It is ensured that the cost of running a vehicle on a toll road is smaller than the cost of using existing roads.
- b. Toll roads are to be of special specifications and higher standards than existing general roads.
- c. Toll roads are to provide more reliability to users than existing roads.

Chapter 4. Determination of toll rates

(Article 13) Toll rates and how they are to be spent

1

shall be determined by the President based on a proposal prepared by the Minister concerned (Minister of Public Works) upon consultation with Finance and Communication Ministers.

Chapter 5. Additional provisions

(Article 14) If the Corporation wishes to obtain cooperation from other organizations regarding operation, maintenance, control and supply of toll roads, written approval from the Government (the Minister in charge and Finance Minister) is to be obtained beforehand.

Chapter 6. Supplementary provision

(Article 15) Those matters not prescribed under this regulation will be regulated by the Minister in charge.

3.3 Future Development of Tollway Network

The implementation schedule for the Jakarta-West Java Tollway System is illustrated in Table 3-1.

For the reasons described already for the introduction of a tollway system, those roads which may be operated as tollways in the future are planned for the areas near large cities, and they are mostly concentrated in Java.

Those roads which are planned to be tollways at present are the following sections.

1
2
3
4

- Jakarta-West Java Tollway Network:
 - a. Jakarta Intra Urban
 - b. Jakarta Outer Ring Road
 - c. Jakarta-Bogor-Ciawi (Jagorawi Freeway)
 - d. Jakarta-Cikampek
 - e. Jakarta-Tangerang
- Other networks:
 - a. Java Island
 - 1) Surabaya-Parong
 - 2) Surabaya-Kertosono
 - 3) Semarang Bypass
 - b. Sumatra Island
 - 1) Medan-Belawan
 - 2) Medan-Tebingtinggi
 - c. Bali Island
 - 1) Bualu-Kuta
 - 2) Denpasar Outer Ring Road
 - d. Others
 - Extension of these roads, bridge and tunnel

3.4 Utilization of Jagorawi Freeway

The Jagorawi Freeway of which the section to the Citeureup Interchange near Cibinong has been open since March 1978, and the remaining section up to Bogor has been open since April 1979, accommodated approximately 3,200 vehicles/day on average in the beginning and the volume had increased up to 6,100 vehicles/day by December 1978. In January 1979, it has decreased down to 5,200 vehicles/day because of new year holidays, and in February 1979, it increased again to around 5,600 vehicles/day.

Among vehicle types 30% are small size vehicles (less than 2.5 tons).

The variation of traffic volume during a week is very visible, and the number of vehicles less than 2.5 tons increases doubly on holidays. Large size vehicles decrease in number on holidays.

During one day the traffic starts growing after 6:00, and there are two peaks observed before and after noon, with a gradual decrease from 19:00. A very small volume exists after 12:00, midnight until 6:00 the next morning.

On Sundays, there is a clear trend of use by directions, and traffic flow from Jakarta to Cibinong is overwhelming in the morning, and vice versa in the evening.

The traffic count data on the Jagorawi Freeway are summarized in the following tables and figures.

Table 3-1 WEEKLY VARIATION OF TRAFFIC VOLUME ON JAGORAWI FREEWAY,
DECEMBER 1978 - FEBRUARY 1979

| | | (Unit: Vehicle/Day) | | | | | | | | | | | | | |
|---------|----|---------------------|---------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|
| | | SUN | | MON | | TUE | | WED | | THU | | FRI | | SAT | |
| DEC'78 | 3 | 9,067 | 4 | 5,081 | 5 | 4,681 | 6 | 5,020 | 7 | 5,186 | 1 | 7,306 | 2 | 6,102 | |
| | 10 | 8,061 | 11 | 5,243 | 12 | 5,054 | 13 | 5,182 | 14 | 5,150 | 8 | 5,933 | 9 | 6,412 | |
| | 17 | 7,960 | 18 | 5,100 | 19 | 4,807 | 20 | 5,003 | 21 | 5,267 | 15 | 5,176 | 16 | 6,537 | |
| | 24 | 7,818 | 25 | 8,420 | 26 | 6,019 | 27 | 5,889 | 28 | 5,977 | 22 | 5,148 | 23 | 7,643 | |
| | 31 | 8,605 | | | | | | | | | 29 | 6,051 | 30 | 7,855 | |
| JAN'79 | 7 | 7,582 | 1 | 9,134 | 2 | 5,455 | 3 | 5,259 | 4 | 5,258 | 5 | 5,443 | 6 | 6,302 | |
| | 14 | 6,234 | 8 | 5,152 | 9 | 4,721 | 10 | 4,656 | 11 | 4,486 | 12 | 4,918 | 13 | 5,911 | |
| | 21 | 6,441 | 15 | 4,847 | 16 | 4,471 | 17 | 4,656 | 18 | 4,649 | 19 | 4,448 | 20 | 5,365 | |
| | 28 | 6,970 | 22 | 4,686 | 23 | 4,466 | 24 | 4,853 | 25 | 4,590 | 26 | 4,999 | 27 | 5,494 | |
| | | | 29 | 5,355 | 30 | 4,819 | 31 | 4,945 | | | | | | | |
| FEB'79 | 4 | 8,057 | 5 | 4,956 | 6 | 4,879 | 7 | 5,049 | 1 | 5,083 | 2 | 5,005 | 3 | 6,320 | |
| | 11 | 8,719 | 12 | 5,176 | 13 | 4,617 | 14 | 7,955 | 8 | 6,494 | 9 | 6,418 | 10 | 6,131 | |
| | 18 | 7,812 | 19 | 4,746 | 20 | 4,832 | 21 | 4,927 | 15 | 4,909 | 16 | 5,169 | 17 | 5,862 | |
| | 25 | 7,774 | 26 | 4,979 | 27 | 4,898 | 28 | 5,132 | 22 | 4,828 | 23 | 5,034 | 24 | 5,981 | |
| TOTAL | | 13 | 101,100 | 13 | 72,875 | 13 | 63,719 | 13 | 65,526 | 12 | 61,877 | 13 | 71,321 | 13 | 81,915 |
| AVERAGE | | | 7,777 | | 5,606 | | 4,901 | | 5,040 | | 5,156 | | 5,486 | | 6,301 |

Fig. 3-2 WEEKLY VARIATION OF TRAFFIC VOLUME ON JAGORAWI FREEWAY,
DECEMBER 1978 - FEBRUARY 1979

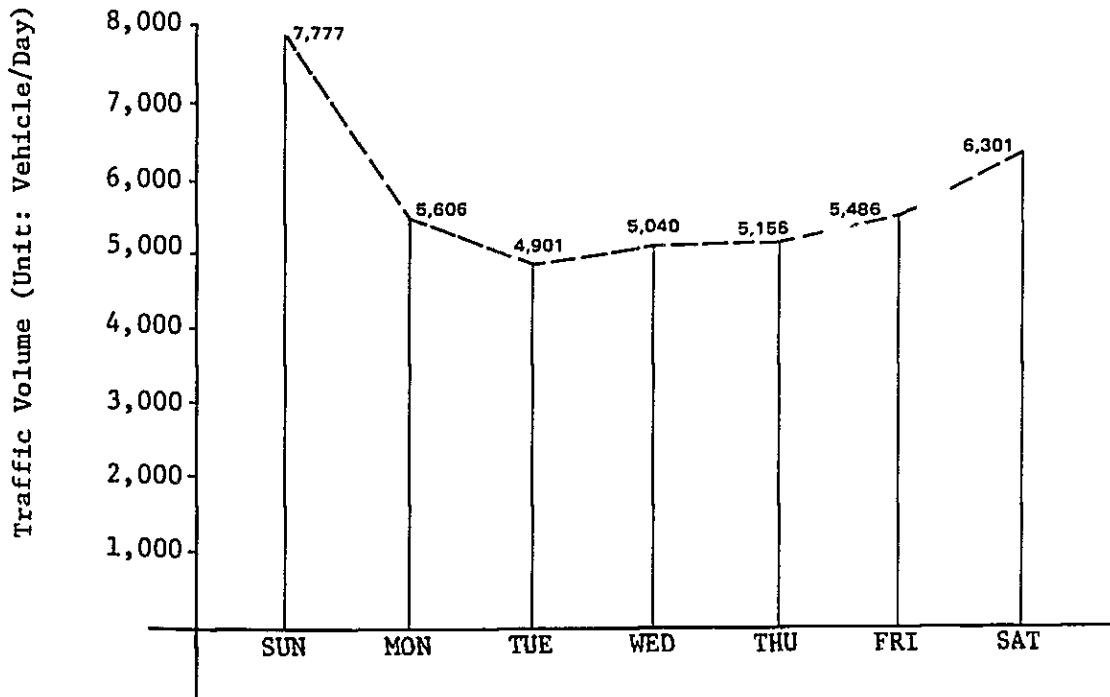


Table 3-2 WEEKLY VARIATION OF TRAFFIC VOLUME BY VEHICLE SIZE ON JAGORAWI FREEWAY, DECEMBER 1978 - FEBRUARY 1979

(Unit: Vehicle/Day)

| | SUN | MON | TUE | WED | THU | FRI | SAT |
|-------------|--------|--------|--------|--------|--------|--------|--------|
| <2.5T | 7,549 | 4,175 | 4,051 | 4,279 | 4,296 | 4,261 | 5,587 |
| >2.5T | 4 508 | 5 781 | 6 828 | 7 770 | 1 787 | 2 744 | 3 733 |
| Sub total | | | | | | | |
| <2.5T | 8,246 | 4,340 | 3,864 | 4,106 | 5,687 | 5,951 | 5,405 |
| >2.5T | 11 473 | 12 836 | 13 753 | 14 849 | 8 807 | 9 467 | 10 726 |
| Sub total | | | | | | | |
| <2.5T | 7,350 | 4,269 | 4,230 | 4,398 | 4,163 | 4,307 | 5,258 |
| >2.5T | 25 424 | 26 710 | 27 668 | 28 733 | 22 665 | 23 727 | 24 723 |
| Sub total | | | | | | | |
| <2.5T | 30,509 | 16,821 | 16,253 | 16,968 | 18,248 | 18,957 | 21,400 |
| Total >2.5T | 1,853 | 3,036 | 2,973 | 3,094 | 3,066 | 2,669 | 2,894 |
| Total | 32,362 | 19,857 | 19,226 | 20,062 | 21,314 | 21,626 | 24,294 |
| <2.5T | 7,627 | 4,205 | 4,063 | 4,242 | 4,562 | 4,739 | 5,350 |
| Av. >2.5T | 463 | 759 | 743 | 774 | 767 | 667 | 724 |
| Total | 8,090 | 4,964 | 4,806 | 5,016 | 5,329 | 5,406 | 6,074 |

Fig. 3-3 WEEKLY VARIATION OF TRAFFIC VOLUME BY VEHICLE SIZE ON JAGORAWI FREEWAY, DECEMBER 1978 - FEBRUARY 1979

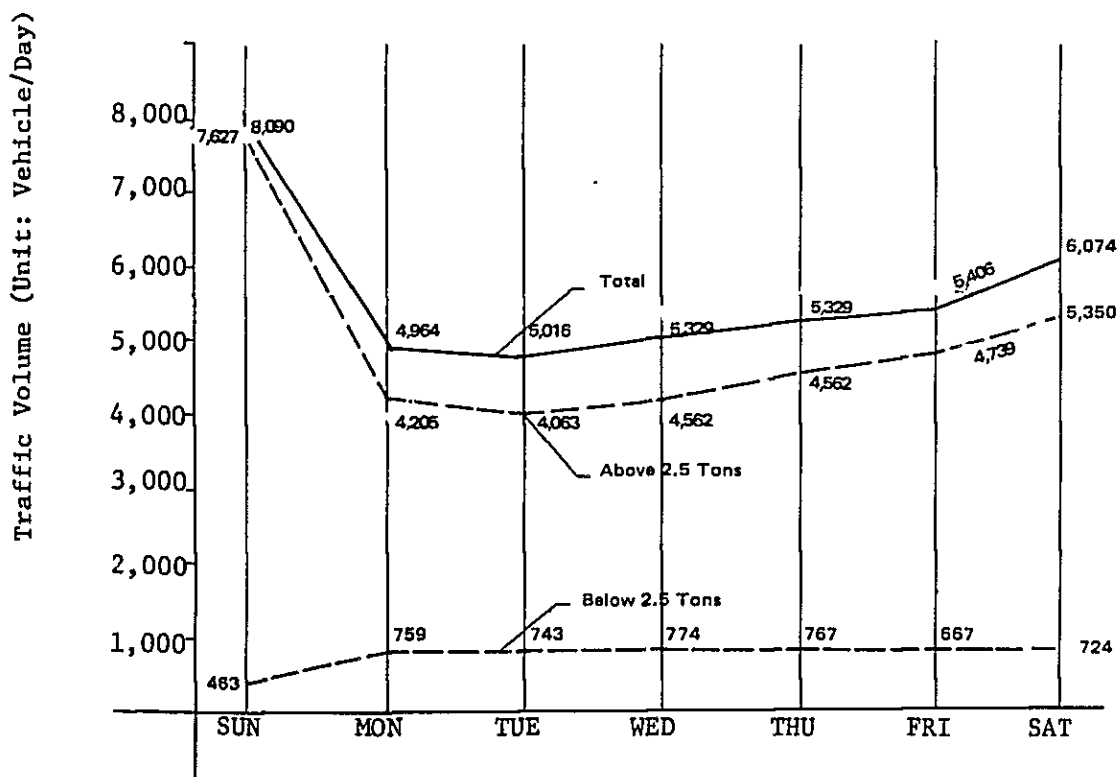


Table 3-3A HOURLY TRAFFIC VOLUME ON JAGORAWI FREEWAY, FEBRUARY
22 - 28, 1979 [BOTH DIRECTIONS]

(Unit: Vehicle/Hr.)

| Time zone | Average | | | Saturday 24 | | | Sunday 25 | | |
|-----------|---------|-------|-------|-------------|-------|-------|-----------|-------|-------|
| | <2,5T | >2,5T | Total | <2,5T | >2,5T | Total | <2,5T | >2,5T | Total |
| 24-01 | 35 | 6 | 41 | 40 | 6 | 46 | 60 | 2 | 62 |
| 01-02 | 27 | 5 | 32 | 36 | 6 | 47 | 34 | 3 | 37 |
| 02-03 | 23 | 3 | 26 | 19 | 3 | 22 | 28 | 2 | 30 |
| 03-04 | 23 | 3 | 26 | 33 | 4 | 42 | 18 | 2 | 20 |
| 05-06 | 45 | 8 | 53 | 51 | 12 | 63 | 59 | 8 | 67 |
| 06-07 | 132 | 20 | 152 | 59 | 11 | 70 | 119 | 6 | 125 |
| 07-08 | 287 | 39 | 326 | 198 | 35 | 233 | 281 | 13 | 294 |
| 08-09 | 287 | 42 | 329 | 239 | 39 | 278 | 428 | 28 | 456 |
| 09-10 | 297 | 56 | 353 | 296 | 65 | 301 | 616 | 40 | 656 |
| 10-11 | 260 | 60 | 320 | 248 | 55 | 303 | 576 | 27 | 603 |
| 11-12 | 230 | 47 | 277 | 259 | 84 | 343 | 366 | 23 | 389 |
| 12-13 | 214 | 46 | 260 | 257 | 68 | 325 | 429 | 29 | 458 |
| 13-14 | 243 | 50 | 293 | 471 | 68 | 539 | 368 | 25 | 393 |
| 14-15 | 321 | 52 | 373 | 383 | 58 | 441 | 502 | 28 | 530 |
| 15-16 | 317 | 54 | 371 | 426 | 67 | 493 | 470 | 33 | 503 |
| 16-17 | 254 | 52 | 306 | 479 | 61 | 540 | 604 | 22 | 626 |
| 17-18 | 321 | 43 | 364 | 429 | 40 | 469 | 614 | 23 | 637 |
| 18-19 | 251 | 41 | 292 | 393 | 25 | 418 | 505 | 19 | 524 |
| 19-20 | 239 | 32 | 271 | 301 | 21 | 322 | 472 | 13 | 485 |
| 20-21 | 205 | 18 | 223 | 190 | 17 | 207 | 227 | 11 | 238 |
| 21-22 | 108 | 11 | 119 | 154 | 15 | 169 | 104 | 16 | 120 |
| 22-23 | 70 | 11 | 81 | 109 | 9 | 118 | 74 | 6 | 80 |
| 23-24 | 49 | 9 | 58 | 93 | 13 | 106 | 67 | 6 | 73 |
| Total | 4,260 | 713 | 4,973 | 5,197 | 794 | 5,991 | 7,057 | 388 | 7,445 |

Note: The average volume was figured out from the results of the survey during Feb. 22 (Thu.) To 28 (Wed.), 1979.

Table 3-3B HOURLY TRAFFIC VOLUME ON JAGORAWI FREEWAY, FEBRUARY
22-28, 1979 [TO JAKARTA]

(Unit: Vehicle/Hr.)

| Time zone | Average | | | Saturday 24 | | | Sunday 25 | | |
|-----------|---------|------|-------|-------------|-------|-------|-----------|-------|-------|
| | <2,5T | >2,5 | Total | <2,5T | >2,5T | Total | <2,5T | >2,5T | Total |
| 24-01 | 22 | 5 | 27 | 17 | 6 | 23 | 17 | 2 | 19 |
| 01-02 | 15 | 3 | 10 | 12 | 3 | 15 | 13 | 3 | 16 |
| 02-03 | 14 | 3 | 17 | 12 | 3 | 15 | 11 | 2 | 13 |
| 03-04 | 14 | 3 | 17 | 18 | 5 | 23 | 14 | 2 | 16 |
| 04-05 | 14 | 5 | 19 | 18 | 7 | 25 | 14 | 3 | 17 |
| 05-06 | 25 | 7 | 32 | 22 | 9 | 31 | 26 | 6 | 32 |
| 06-07 | 87 | 16 | 103 | 9 | 9 | 18 | 29 | 4 | 33 |
| 07-08 | 129 | 19 | 148 | 118 | 23 | 141 | 60 | 7 | 67 |
| 08-09 | 159 | 29 | 186 | 131 | 29 | 160 | 78 | 12 | 90 |
| 09-10 | 170 | 42 | 212 | 138 | 43 | 181 | 121 | 26 | 147 |
| 10-11 | 128 | 37 | 165 | 90 | 29 | 119 | 126 | 19 | 145 |
| 11-12 | 106 | 28 | 134 | 97 | 46 | 143 | 88 | 17 | 105 |
| 12-13 | 110 | 28 | 138 | 95 | 28 | 123 | 180 | 23 | 203 |
| 13-14 | 104 | 31 | 135 | 140 | 37 | 177 | 199 | 15 | 214 |
| 14-15 | 139 | 31 | 170 | 104 | 34 | 138 | 248 | 19 | 267 |
| 15-16 | 148 | 32 | 180 | 149 | 31 | 180 | 337 | 27 | 364 |
| 16-17 | 184 | 32 | 216 | 193 | 35 | 228 | 462 | 20 | 482 |
| 17-18 | 158 | 22 | 180 | 240 | 29 | 269 | 520 | 21 | 541 |
| 18-19 | 122 | 25 | 147 | 183 | 13 | 196 | 421 | 12 | 433 |
| 19-20 | 129 | 20 | 149 | 142 | 19 | 161 | 424 | 9 | 433 |
| 20-21 | 82 | 11 | 93 | 93 | 4 | 97 | 167 | 11 | 178 |
| 21-22 | 45 | 8 | 53 | 42 | 10 | 52 | 66 | 12 | 78 |
| 22-23 | 31 | 10 | 41 | 44 | 9 | 53 | 49 | 6 | 55 |
| 23-24 | 26 | 7 | 33 | 31 | 6 | 37 | 49 | 4 | 53 |
| Total | 2,161 | 454 | 2,605 | 2,138 | 467 | 2,605 | 3,719 | 282 | 4,001 |

Note: The average volume was figured out from the results of survey during Feb. 22 (Thu.) To 28 (Wed.), 1979.

Table 3-3C HOURLY TRAFFIC VOLUME ON JAGORAWI FREEWAY, FEBRUARY
22 - 28, 1979 [TO CIBINOG]

(Unit: Vehicle/Hr.)

| Time zone | Average | | | Saturday 24 | | | Sunday 25 | | |
|-----------|---------|-------|-------|-------------|-------|-------|-----------|-------|-------|
| | <2,5T | >2,5T | Total | <2,5T | >2,5T | Total | <2,5T | >2,5T | Total |
| 24-01 | 13 | 1 | 14 | 23 | - | 23 | 43 | - | 43 |
| 01-02 | 12 | 2 | 14 | 24 | 3 | 27 | 21 | - | 21 |
| 02-03 | 9 | 0 | 9 | 7 | - | 7 | 17 | - | 17 |
| 03-04 | 9 | 0 | 9 | 15 | 4 | 49 | 4 | - | 4 |
| 04-05 | 8 | 0 | 8 | 16 | - | 16 | 22 | - | 22 |
| 05-06 | 20 | 1 | 21 | 24 | 3 | 32 | 33 | 2 | 35 |
| 06-07 | 45 | 4 | 49 | 50 | 2 | 52 | 90 | 2 | 92 |
| 07-08 | 158 | 20 | 178 | 80 | 12 | 92 | 221 | 6 | 227 |
| 08-09 | 130 | 13 | 143 | 108 | 10 | 118 | 350 | 16 | 366 |
| 09-10 | 127 | 14 | 141 | 158 | 22 | 180 | 495 | 14 | 509 |
| 10-11 | 132 | 23 | 155 | 158 | 26 | 184 | 450 | 8 | 458 |
| 11-12 | 124 | 19 | 143 | 162 | 38 | 200 | 278 | 6 | 284 |
| 12-13 | 104 | 18 | 122 | 162 | 40 | 202 | 249 | 6 | 255 |
| 13-14 | 139 | 19 | 158 | 331 | 31 | 362 | 169 | 10 | 179 |
| 14-15 | 182 | 21 | 203 | 279 | 24 | 303 | 254 | 9 | 263 |
| 15-16 | 169 | 22 | 191 | 277 | 36 | 313 | 133 | 6 | 139 |
| 16-17 | 170 | 20 | 190 | 286 | 26 | 312 | 142 | 2 | 144 |
| 17-18 | 163 | 21 | 184 | 189 | 11 | 200 | 94 | 2 | 96 |
| 18-19 | 129 | 16 | 145 | 210 | 12 | 222 | 84 | 7 | 91 |
| 19-20 | 110 | 12 | 122 | 159 | 2 | 161 | 48 | 4 | 52 |
| 20-21 | 123 | 7 | 130 | 97 | 13 | 110 | 60 | - | 60 |
| 21-22 | 63 | 3 | 66 | 112 | 5 | 117 | 38 | 4 | 42 |
| 22-23 | 39 | 1 | 40 | 65 | - | 65 | 25 | - | 25 |
| 23-24 | 23 | 2 | 25 | 62 | 7 | 69 | 18 | 2 | 20 |
| Total | 2,201 | 259 | 2,460 | 3,054 | 315 | 3,416 | 3,338 | 106 | 3,444 |

Note: The average volume was figured out from the results of the survey during Feb. 22 (Thu.) To 28 (Wed.), 1979.

Fig. 3-4A HOURLY TRAFFIC VOLUME ON JAGORAWI FREEWAY,
FEBRUARY 22-28, 1979 (BOTH DIRECTIONS)

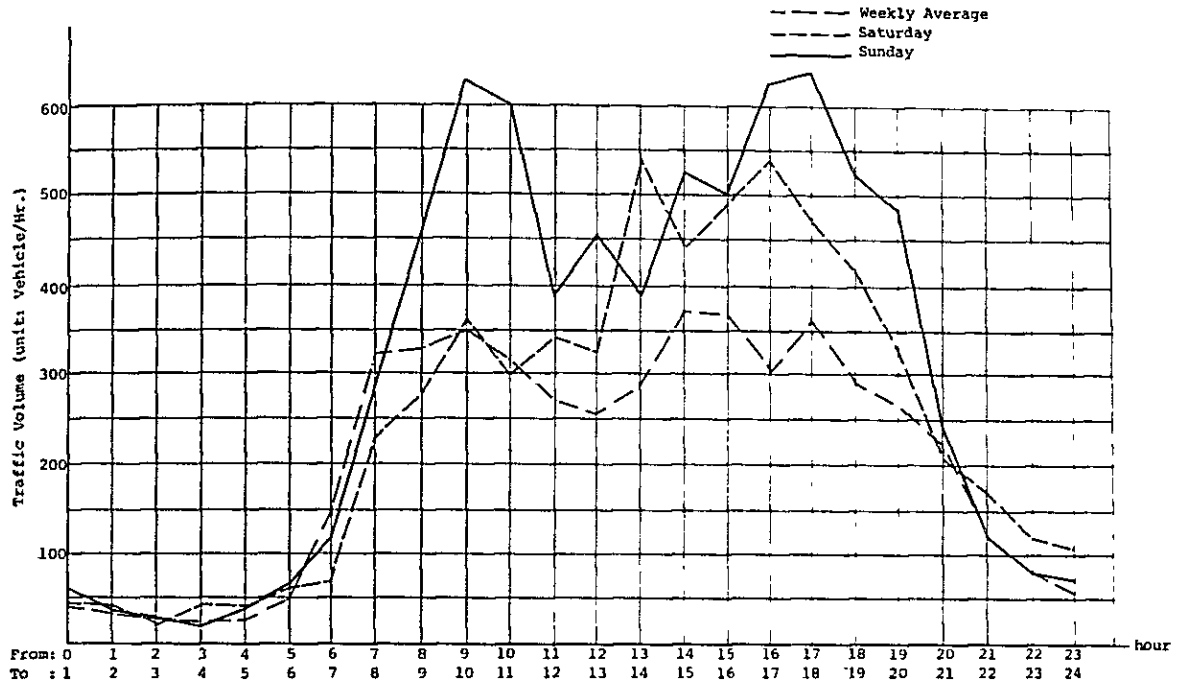


Fig. 3-4B HOURLY TRAFFIC VOLUME ON JAGORAWI FREEWAY,
FEBRUARY 22-28, 1979 (TO JAKARTA)

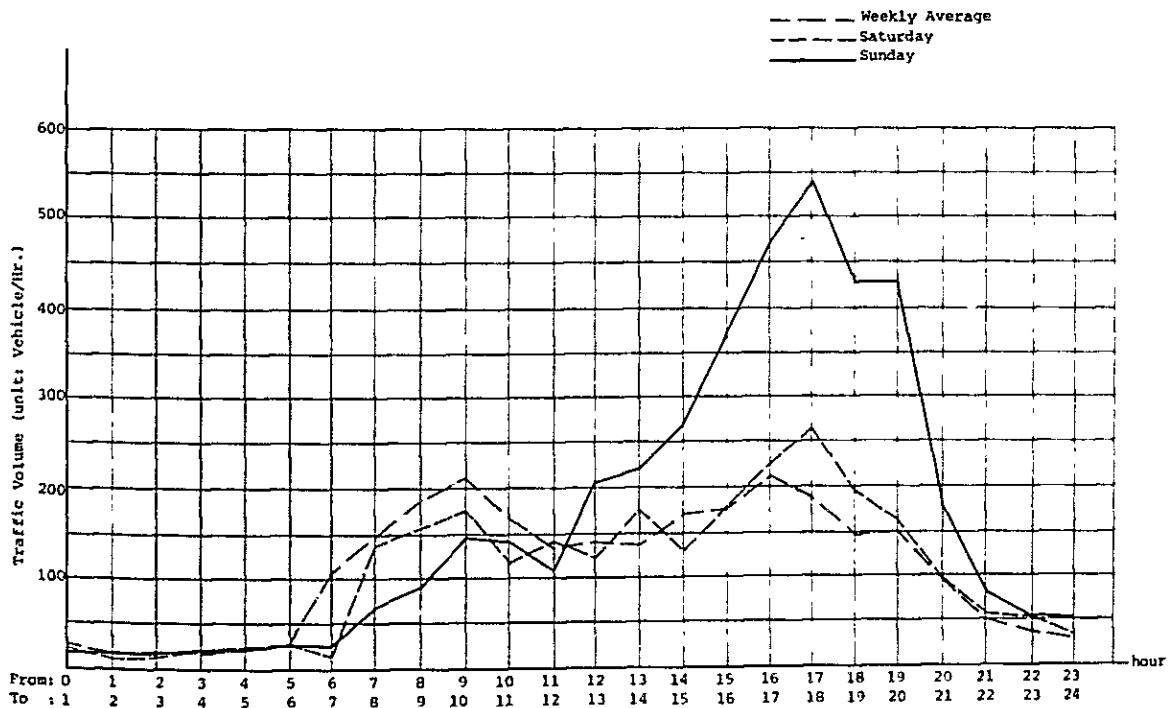


Fig. 3-4C HOURLY TRAFFIC VOLUME ON JAGORAWI FREEWAY,
FEBRUARY 22-28, 1979 (TO CIBINONG)

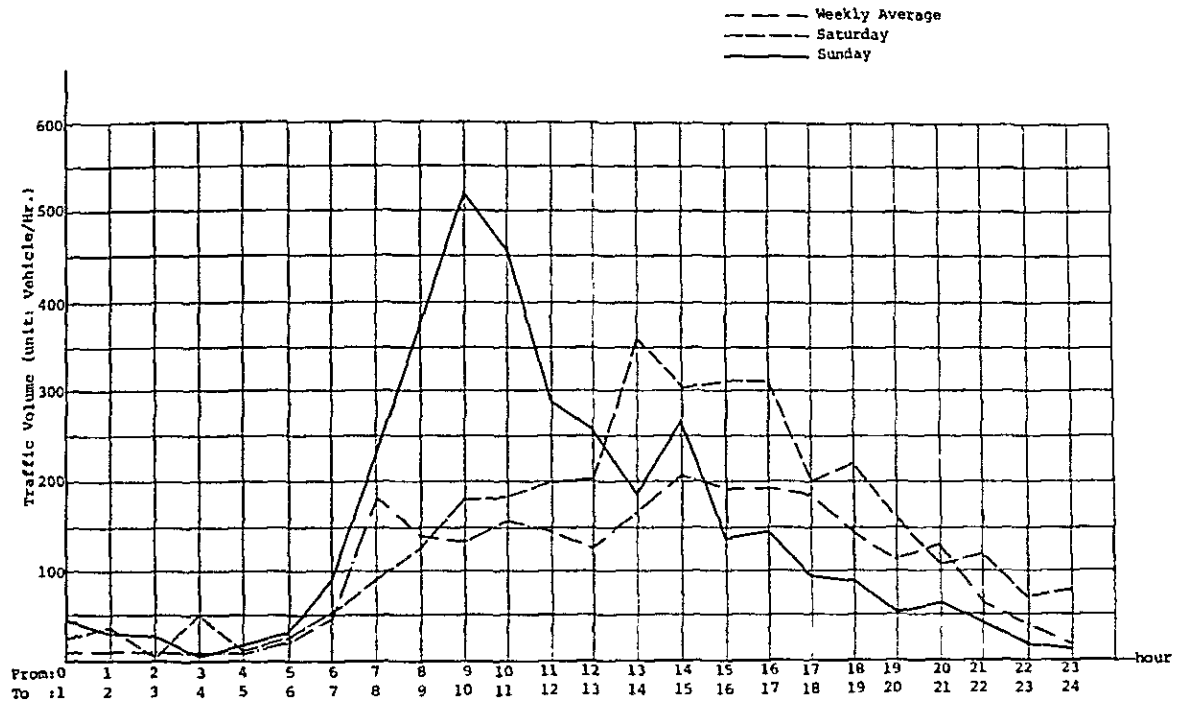


Fig. 3-4D AVERAGE HOURLY TRAFFIC VOLUME ON JAGORAWI
FREEWAY, FEBRUARY 22-28, 1979

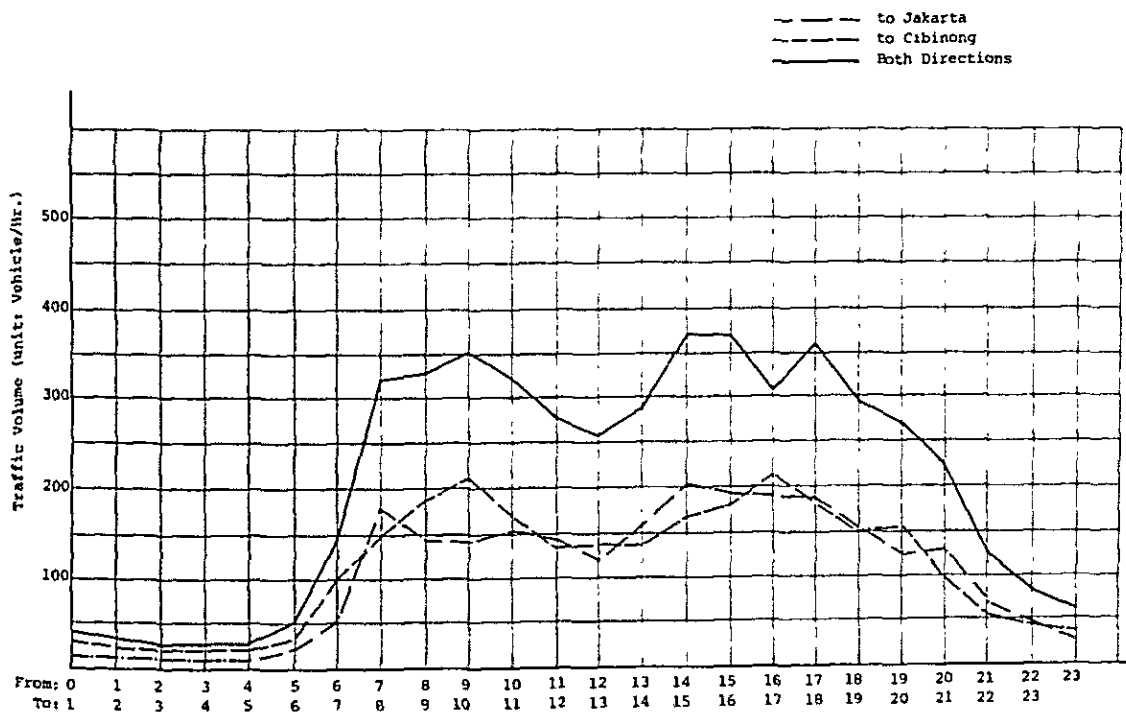


Fig. 3-4E HOURLY TRAFFIC VOLUME ON JAGORAWI FREEWAY,
FEBRUARY 24, (SAT.) 1979

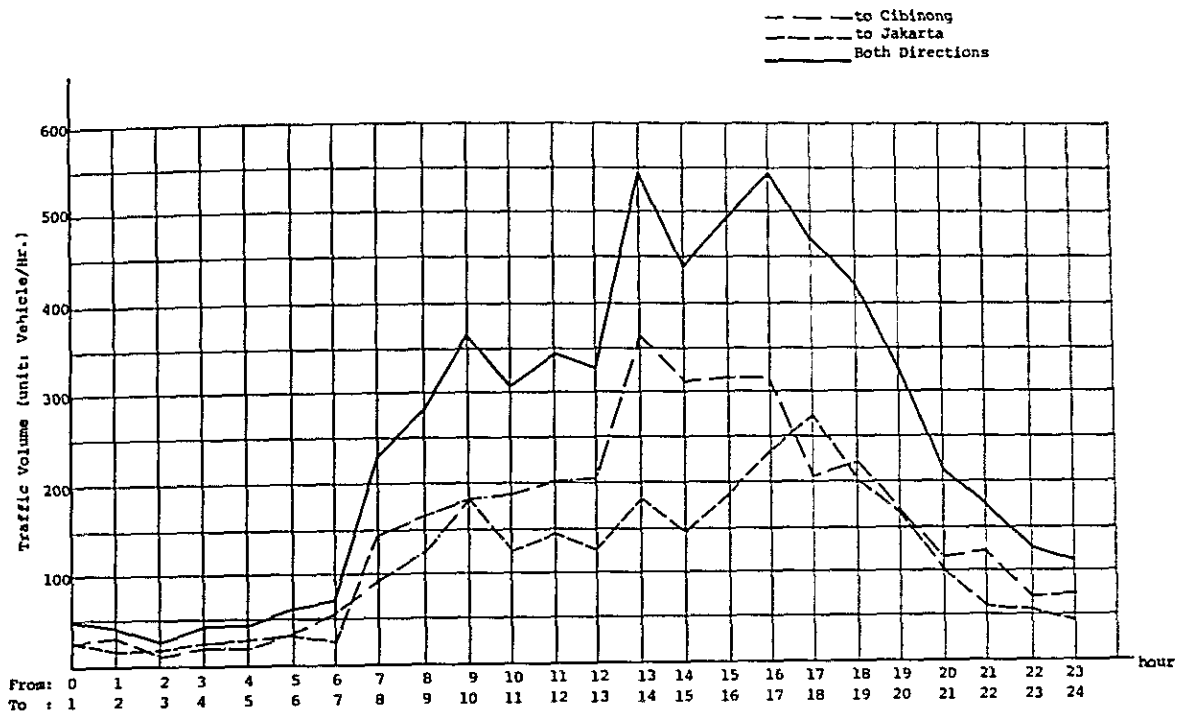


Fig. 3-4F HOURLY TRAFFIC VOLUME ON JAGORAWI FREEWAY,
FEBRUARY 25 (SUN.), 1979

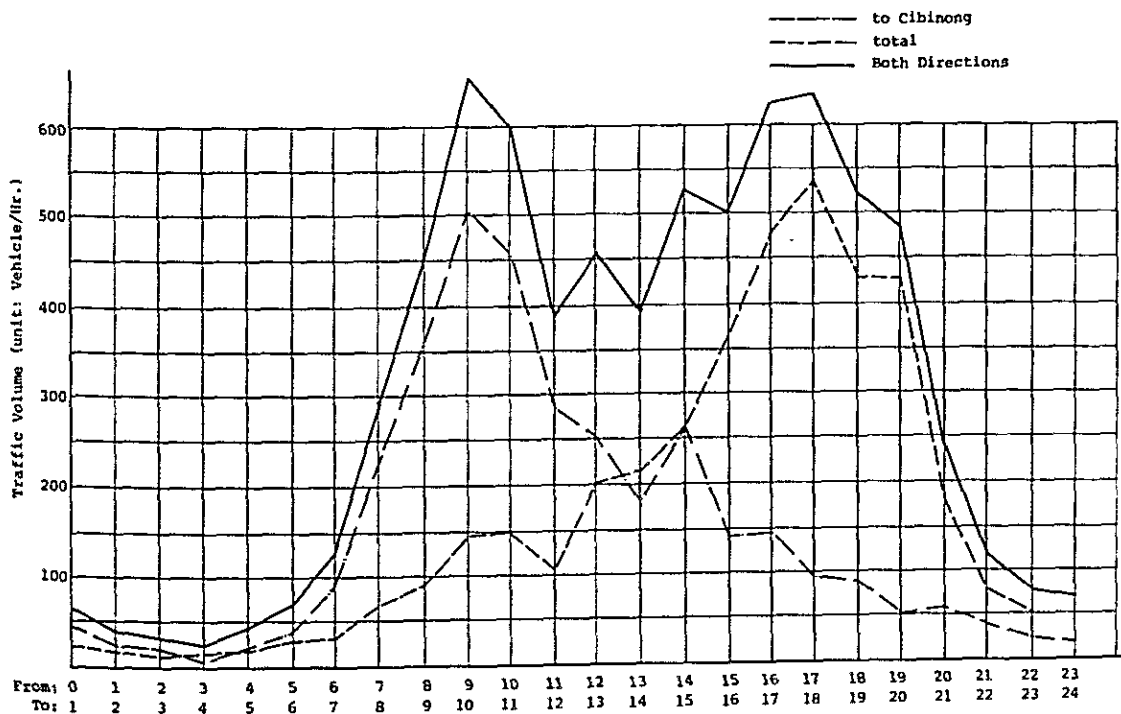


Table 3-4 TOLL RATE OF JAGORAWI FREEWAY AT PRESENT
(After April, 1979)

| | | |
|---|---------------|--------|
| Cibinong-Bogar
(Toll Gate at St. 11km+500) | Small Vehicle | Rp.300 |
| | Large Vehicle | Rp.500 |
| Cibinong-Jakarta
(Toll Gate at St. 53km+400) | Small Vehicle | Rp.300 |
| | Large Vehicle | Rp.500 |
| Jakarta-Toman Mini
(Toll Gate at St. 53km+400) | Small Vehicle | Rp.100 |
| | Large Vehicle | Rp.200 |

Note: After the Jagorawi project is fully completed, the toll collection system will become Closed System, using Print Ticket System, and there will be 5 toll gates (Bogar, Ciawi, Cibinong, Toman Mini and Toman Mini Ramp).

Chapter 4
REVIEW OF JAKARTA-MERAK HIGHWAY PROJECT

Chapter 4 REVIEW OF JAKARTA-MERAK HIGHWAY PROJECT

4.1 Background

As mentioned in Chapter 1: INTRODUCTION this report investigates the financial viability of establishing the Jakarta-Tangerang section of the Jakarta-Merak Highway, or simply the Jakarta-Tangerang Freeway, as a tollway. The engineering study for the Jakarta-Merak Highway is reviewed adopting the alignment selection and design standard recommended by the above report, while up-dating the construction costs estimate in the same report.

The Jakarta-Merak Highway project is briefly outlined below.

In 1973, the Government of Indonesia accorded the Jakarta-Merak Highway project a high priority and decided to commission the commencement of construction as soon as possible, when its feasibility became evident.

In March 1973, a Japanese Government highway investigation team visited Indonesia to study the project. In its opinion, the traffic demand was observed to be extremely large and the effect of completion of the project on the socio-economic development of the Jakarta metropolitan area as well as the West Java province was expected to be enormous.

During the period from 1973 to 1974, the Government of Japan, in response to the request of the Government of Indonesia, carried out a survey on the project assigning OTCA (Overseas Technical Cooperation Agency) as an execution agency.

The agency despatched a survey team composed of experts on highway planning and highway economics to Jakarta for the survey in September, 1973. The survey was completed in July, 1974.

The feasibility study report prepared by the agency covered the route selection, traffic estimation, preliminary designs, construction cost estimates and economic evaluations.

Through these economic and technical studies, the OTCA emphasized the necessity of the earliest possible implementation of the initial stage construction of the highway, which includes:

- a 4-lane highway of the Jakarta-Tangerang section;
- bypasses of the existing highway for towns of Serang and Cilegon; and
- a bridge over Ci Ujung River and access roads to it.

Based on OTCA's recommendations in the above mentioned feasibility study, the Government decided to start the final engineering design and construction work.

In April 1974, a Japanese Government highway investigation team visited Indonesia and again evaluated the project based on the result of the OTCA's survey. Through discussions with the Government, the scope of the initial stage construction before mentioned was partly amended to meet the optimum investment schedule, and then the framework of the first stage construction of the Jakarta-Merak Highway was finalized. It consisted of:

- The Jakarta-Tangerang alternate highway;
- The Ci Ujung Bypass including the bridge over the Ci Ujung River; and
- The Serang Bypass with an overpass bridge.

4.2 Design Standard

In the feasibility study report for the Jakarta-Merak Highway project, the OTCA team established basic design criteria for each section of the highway. However, in accordance with the general policy adopted at that moment, the Government intended to design the highway stretches including the Jakarta-Tangerang section and its further extensions based on tollway design criteria, and then the design criteria recommended by the OTCA team was modified.

The Jakarta-Tangerang Freeway is divided into 3 sections ^{*)-1} in the engineering study ^{*)-2} as follows:

- Section I : Jakarta-Sta. 4km 600
- Section II : Sta. 4km 600-Sta. 18km 800
- Section III: Sta. 18km 800-Sta. 26km 560

Notes: *)-1 Please refer the Map of Project Area

*)-2 Sectional division for the engineering study differs from that for traffic, toll collecting system and financial studies.

Table 4-1 presents the summary of the design standard applicable for each of the above sections.

However, due to the difficulty anticipated in the land acquisition and compensation as well as in the allocation of the funds for the construction, the design of the access road to Tangerang which is included in the cost estimates in Chapter 7: CONSTRUCTION COST ESTIMATES AND CONSTRUCTION SCHEDULE does not follow the current Government's standard.

Table 4-1 HIGHWAY GEOMETRIC DESIGN STANDARD FOR
JAKARTA-TANGERANG FREEWAY

| Item | Unit | Section I | Section II | Section III |
|--|--------|---------------------------------|---------------------------------|---------------------------------|
| - Terrain | | Flat | Flat | Flat |
| - Design Speed | Km/Hr. | 100 | 120 | 100 |
| - Minimum R.O.W. Width | m | 40 | (Urban 40
Rural 60 | 40 |
| - Lane Width | m | 2x(2x3.75) | 2x(2x3.75) | 2x(2x3.5) |
| - Shoulder Width | m | 2.0 | 3.0 | 3.0 |
| - Median Width | m | 4.0 | 10.0 | 4.0 |
| - Crossfall of Pavement | % | 2.0 | 2.0 | 2.0 |
| - Crossfall of Shoulder | % | 4.0 | 4.0 | 4.0 |
| - Type of Pavement | | Asphalt
Concrete | Asphalt
Concrete | Asphalt
Concrete |
| - Maximum Superelevation | % | 10(6) | 10(6) | 10(6) |
| - Maximum Radic | m | 380(640) | 520(88) | 380(640) |
| - Maximum Gradient | % | 5 | 3 | 4 |
| - Stopping Sight Distance | m | 165 | 225 | 165 |
| - Minimum Vertical Curve L. | m | In Accordance
with BM's Std. | In Accordance
with BM's Std. | In Accordance
with BM's Std. |
| - Minimum Horizontal
Curve L. | m | 170 or 1,200/θ | 200 or 1,400/θ | 170 or 1,200/θ |
| - Minimum Transition
Curve L | m | 85 | 100 | 85 |
| - Minimum Parameter of
Clothoid Curve | A | 210(250) | 280(325) | 210(250) |
| - Minimum Radius for
Curves not Requiring
Transition Curve | m | 1,500(3,000) | 2,000(4,000) | 1,500(3,000) |
| - Minimum Radius for
Curves not Requiring
Superelevation | m | 4,000 | 5,700 | 4,000 |
| - Minimum Relative Slope
between Profile of Edge
of 2-lane Pavement &
Center Line | - | 1/240 | 1/280 | 1/240 |
| - Value of Superelevation
on Curvature | - | In Accordance
with BM's Std. | In Accordance
with BM's Std. | In Accordance
with B's Std. |

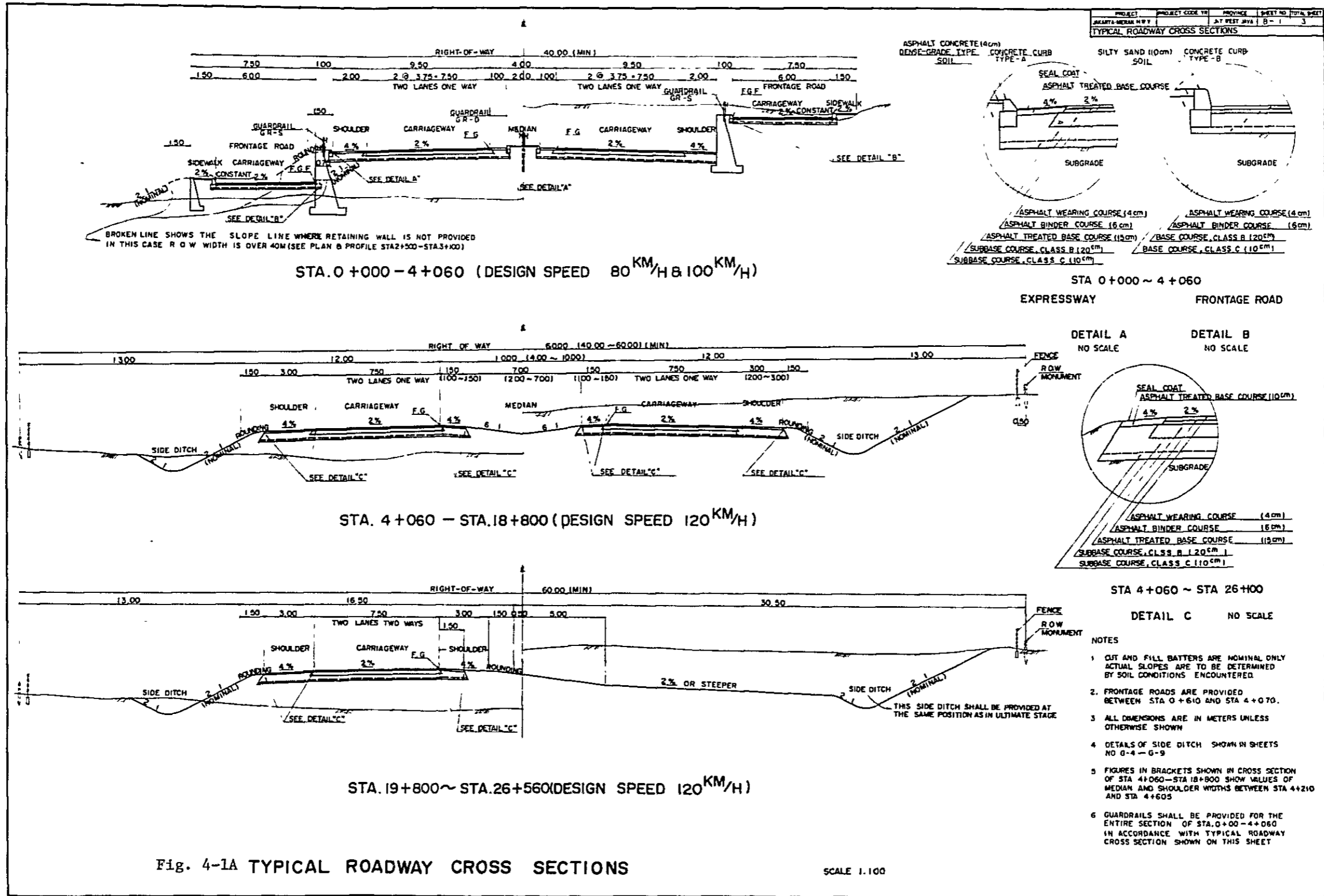
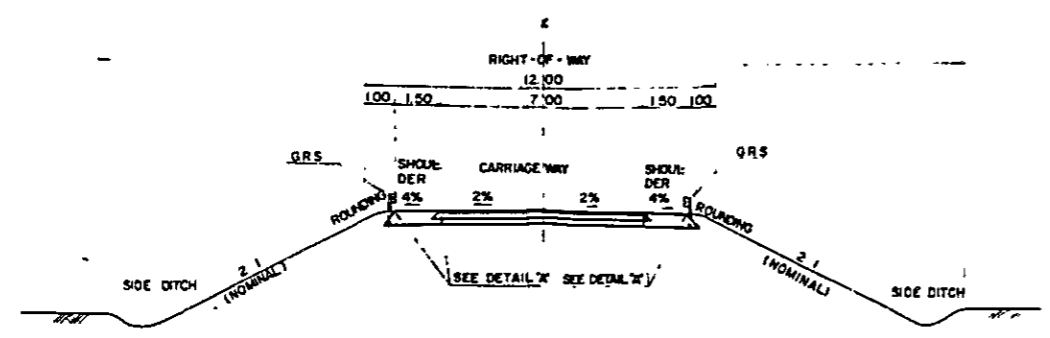
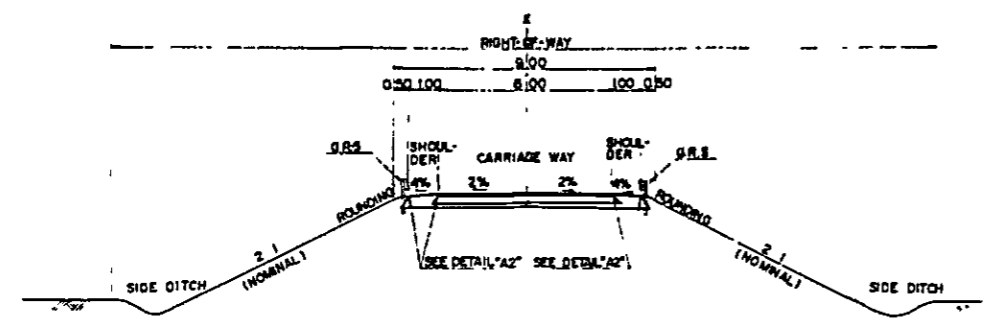


Fig. 4-1A TYPICAL ROADWAY CROSS SECTIONS

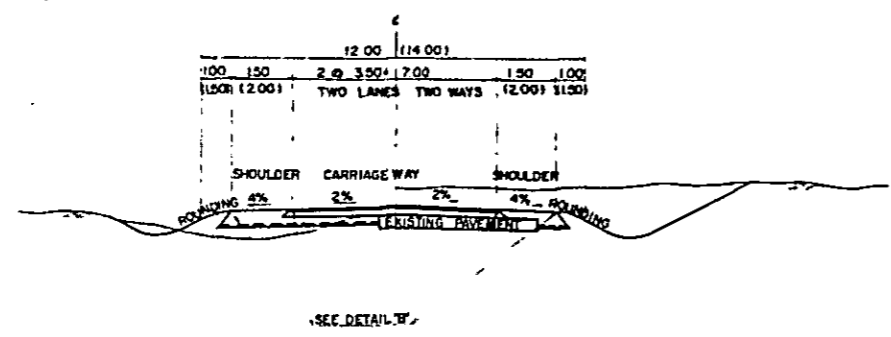
SCALE 1:100



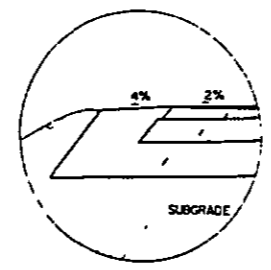
APPROACH SECTIONS OF OVERBRIDGE CLASS A



APPROACH SECTIONS OF OVERBRIDGE CLASS B

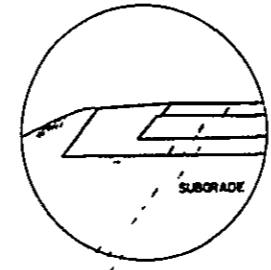


ACCESS ROAD (DESIGN SPEED 60-80 KM/H)



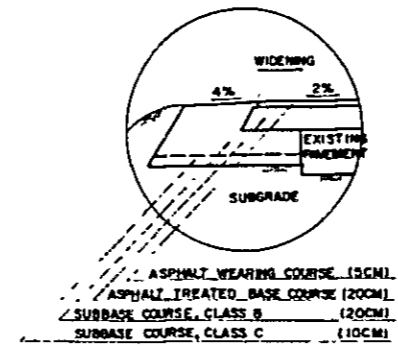
ASPHALT WEARING COURSE (15CM)
 ASPHALT TREATED BASE COURSE (10CM)
 SUBBASE COURSE CLASS C (20CM/10CM)

DETAIL A1 NO SCALE



ASPHALT WEARING COURSE (7CM)
 BASE COURSE CLASS A (23CM)
 SUBBASE COURSE CLASS C (10CM)

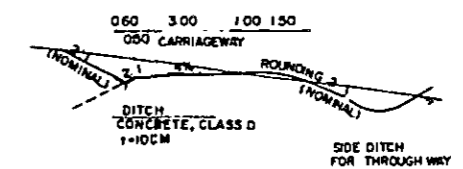
DETAIL A2 NO SCALE



ASPHALT WEARING COURSE (15CM)
 ASPHALT TREATED BASE COURSE (20CM)
 SUBBASE COURSE CLASS B (20CM)
 SUBBASE COURSE CLASS C (10CM)

DETAIL B NO SCALE

- NOTES
- 1 ALL DIMENSIONS ARE IN METERS UNLESS OTHERWISE SHOWN
 - 2 CUT AND FILL BATTERS ARE NOMINAL ONLY. ACTUAL SLOPES ARE TO BE DETERMINED BY SOIL CONDITIONS ENCOUNTERED
 - 3 FIGURES IN BRACKETS SHOWN IN CROSS SECTION OF ACCESS ROAD SHOW VALUES IN THE RECONSTRUCTION STRETCH
 - 4 FIGURES ON UNDERLINES SHOWN IN DETAIL. A: SHOW VALUES FOR OVERBRIDGE NO.1 ONLY



SEE SHEET NO D-II, D-16, D-17

STA6~STA11 (JKT TANGERANG)

TYPICAL CROSS SECTION OF FRONTAGE ROAD

Fig. 4-1B TYPICAL ROADWAY CROSS SECTIONS SCALE 1:100

4.3 Highway Alignment

After a careful review, the Government found the alignment recommended in the Jakarta-Merak Highway feasibility study report by the OTCA team to be adequate from an engineering view point. However, due to the fact that the surrounding areas are changing due to the rapid urbanization of the metropolitan area, some alterations for the above alignment were unavoidable for urban areas. Field investigations were conducted repeatedly during January 1977. After several meetings with the regional governments the final alignment was fixed.

In this report the alignment for the Jakarta-Tangerang section of the Jakarta-Merak Highway project is accepted as decided by the Government. Since no major change has been made in the alignment recommended by the feasibility study report by the OTCA team please refer to the report.

1
2
3
4
5

6

7

8

9

10
11
12
13

14

15
16

17

18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83
84
85
86
87
88
89
90
91
92
93
94
95
96
97
98
99
100

Chapter 5
TRAFFIC ANALYSIS

Chapter 5 TRAFFIC ANALYSIS

5.1 Traffic Situation in the Project Area

5.1.1 Traffic Count Data and Survey Results

To review and re-estimate the future traffic volume on the Jakarta-Tangerang Freeway, traffic data on various roads concerned are essential and these were collected from many data sources as outlined below.

Besides the traffic volume data, the study team also completed the traffic count survey and travel speed survey at particular points and sections of the roads.

(a) Jagorawi Freeway

The Jagorawi Freeway has been open to traffic since March 1978 for the Jakarta-Cibinong section and from April 1979 for the Jakarta-Bogor section, and the daily traffic volume on the freeway reached around 6,000 vehicles in December 1978.

The traffic count data on the Jagorawi Freeway are summarized by two categories of vehicles as shown in Table 5-1 and Fig. 5-1.

(b) Regional Arterial Roads

Traffic count surveys have been conducted each year by such Government authorities as Bina Marga and Jakarta Municipality on arterial roads within DKI Jakarta and in the surrounding area including the project area.

Such traffic count results disclosed the following characteristics of the vehicular traffic in DKI Jakarta and its surroundings.

1) DKI Jakarta

According to the road traffic volume survey results at the 41 survey points in DKI Jakarta and the intersection traffic count survey results, the existing conditions are as follows:

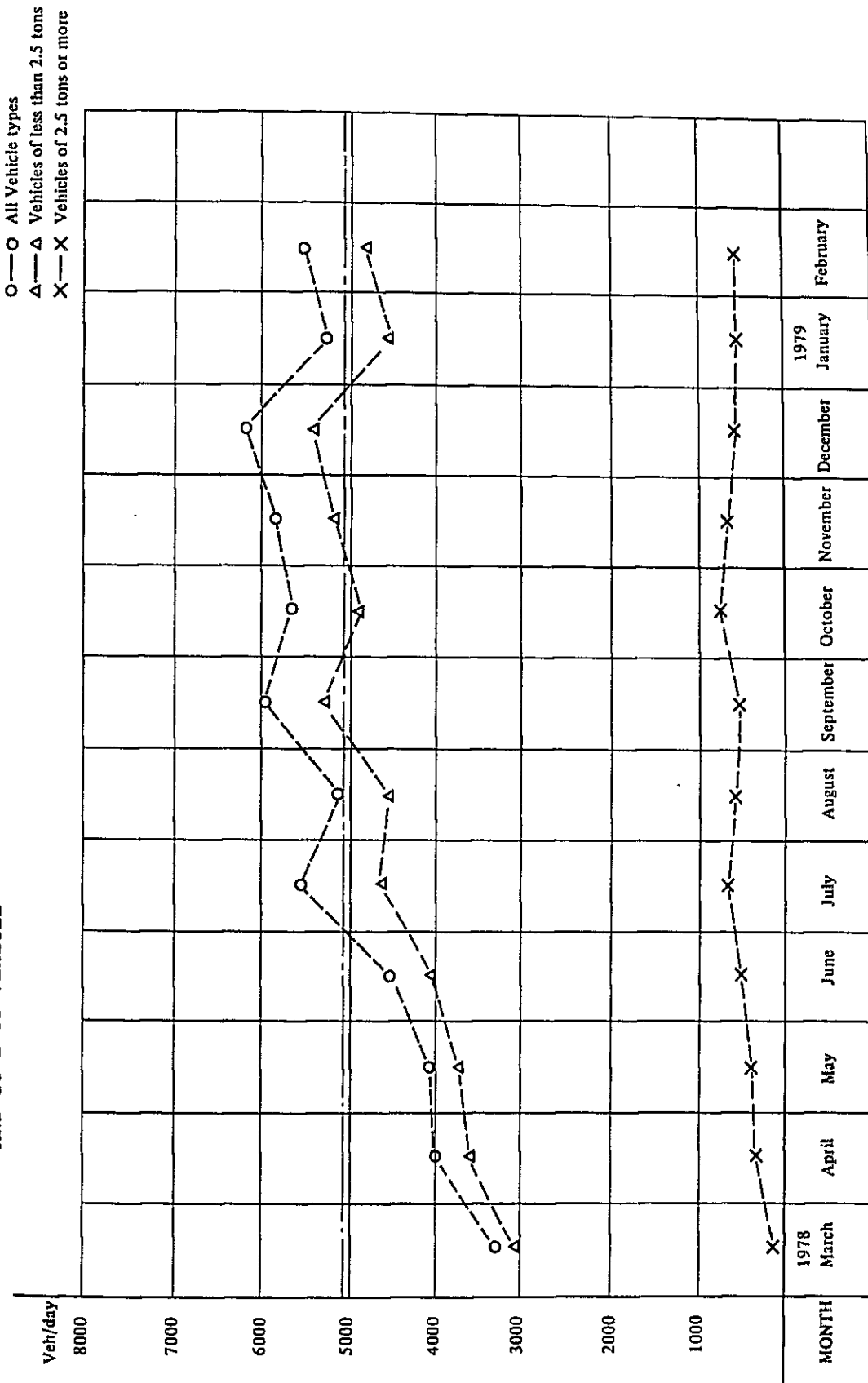
- a) More than 40 % of the survey points had the peak period between 7:00 and 9:00 a.m.
- b) The average peak hour ratio in DKI Jakarta was 8.1 % of the 24 hour traffic volume and 11.0 % of the 12 hour (7:00 a.m. - 7:00 p.m.) traffic volume.
- c) The average day time ratio (24 hour traffic volume divided by the 12 hour traffic volume) was 1.36.
- d) The traffic volume at some of the intersections is already close to their capacity, particularly in the morning peak.

Table 5-1 AVERAGE DAILY TRAFFIC VOLUME ON JAGORAWI FREEWAY BY MONTH AND TYPE OF VEHICLE

(Unit: Vehicle/day)

| MONTH
VEHICLE TYPE | 1978 | | | | | | | | | | | | 1979 | | Average |
|---|-------|-------|------|------|------|--------|-----------|---------|----------|----------|---------|----------|------|--|---------|
| | March | April | May | June | July | August | September | October | November | December | January | February | | | |
| Less than 2.5 tons
(Small sized motor vehicle) | 3009 | 3630 | 3649 | 4042 | 4753 | 4489 | 5298 | 4923 | 5167 | 5467 | 4671 | 4883 | 4498 | | |
| 2.5 tons or more
(Large sized motor vehicle) | 202 | 356 | 377 | 497 | 658 | 664 | 592 | 782 | 681 | 673 | 599 | 675 | 563 | | |
| TOTAL | 3211 | 3986 | 4026 | 4539 | 5411 | 5153 | 5890 | 5705 | 5848 | 6140 | 5270 | 5558 | 5061 | | |
| Ratio of large sized motor vehicles (%) | 6 | 9 | 9 | 11 | 12 | 13 | 10 | 14 | 12 | 11 | 11 | 12 | 11 | | |

FIG. 5-1 AVERAGE DAILY TRAFFIC VOLUME ON JAGORAWI FREEWAY BY MONTH AND TYPE OF VEHICLE



2) Area Surrounding DKI Jakarta

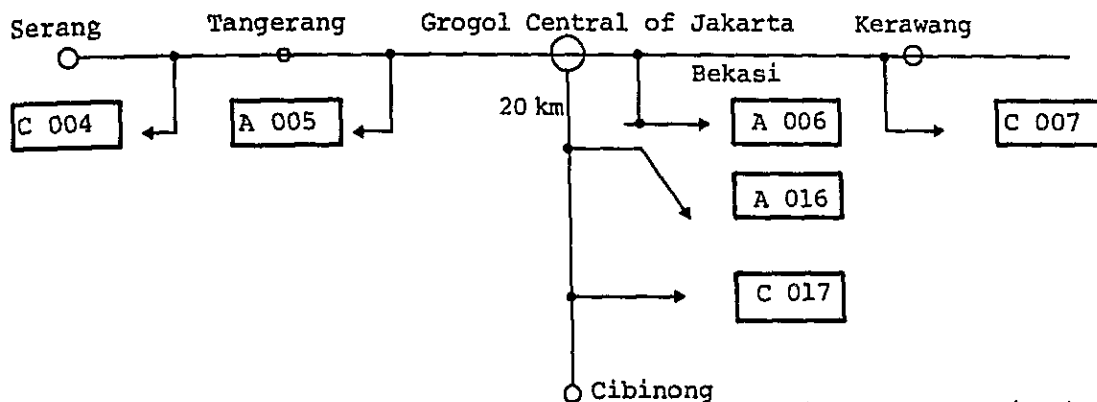
The yearly traffic volumes on the main roads near the DKI Jakarta boundary and within Botabek are shown in Table 5-2, 5-3 and Fig. 5-2, from which the following information can be extracted.

- a) The existing traffic volume to and from DKI Jakarta on the main arterials (A005, A006 & A016) near the city boundary is about 50,000 vehicles per day and this has not increased significantly since 1974.
- b) Furthermore, within BoTaBek (Kabupatens of Bogor, Tangerang and Bekasi), the traffic volume on the same main roads (C004, C007 & C017) is about 30,000 vehicles per day and since 1974 this has also not increased significantly.
- c) The vehicle composition ratios for these traffic counting stations are as follows:

| Main Roads near DKI
Jakarta Boundary | | Main Roads within
BoTaBek | |
|---|--------|------------------------------|--------|
| Sedan | 59.1% | Sedan | 69.2% |
| Bus | 7.3% | Bus | 9.5% |
| Truck | 33.6% | Truck | 21.3% |
| <hr/> | | <hr/> | |
| Total: | 100.0% | Total: | 100.0% |

- d) The traffic flow southwards is the strongest. Each of the flows eastward and westward has about half the volume of the southward flow.

Table 5-2 DAILY TRAFFIC VOLUME ON REGIONAL ARTERIAL HIGHWAY



(Unit: Vehicle/day)

| Year | Station | A 005 | C 004 | A 016 | A 017 | A 006 | C 007 |
|---------|-----------|-----------|-----------|----------|----------|---------|----------|
| 1972 | Mobil | 3114 | 1061 | 5508 | 3849 | 2817 | 1526 |
| | Bus | 653 | 228 | 1347 | 1224 | 1131 | 407 |
| | Truck | 2500 | 399 | 2828 | 2794 | 4002 | 2647 |
| | Sub-total | 6267 | 1688 | 9683 | 7864 | 7950 | 4580 |
| 1973 | Mobil | 4452 | 650 | 5711 | 3763 | 2720 | 1345 |
| | Bus | 878 | 295 | 1365 | 1812 | 1037 | 401 |
| | Truck | 2548 | 363 | 3779 | 2592 | 4089 | 2606 |
| | Sub-total | 7878 | 1308 | 10855 | 8167 | 7846 | 4352 |
| 1974 | Mobil | 6524 | 3410 | 9577 | 4908 | 4196 | 2825 |
| | Bus | 1215 | 509 | 2464 | 1546 | 998 | 858 |
| | Truck | 3203 | 1493 | 6090 | 3302 | 6518 | 3734 |
| | Sub-total | 10942 | 5412 | 18131 | 9756 | 11712 | 7477 |
| 1975 | Mobil | 7099 | 4540 | 11375 | 5998 | 6106 | 3925 |
| | Bus | 932 | 355 | 1777 | 1724 | 891 | 789 |
| | Truck | 3225 | 2052 | 6900 | 3992 | 6592 | 5251 |
| | Sub-total | 11256 | 6947 | 20052 | 11714 | 13589 | 9965 |
| 1976 | Mobil | 8288 | 5248 | 11271 | 8352 | 7253 | 6305 |
| | Bus | 864 | 381 | 1685 | 1479 | 1005 | 1250 |
| | Truck | 3195 | 1978 | 7018 | 3066 | 5472 | 727 |
| | Sub-total | 12347 | 7607 | 19974 | 12897 | 13730 | 8282 |
| 1977 | Mobil | 3743 | 5069 | 10862 | 8541 | 8263 | 7176 |
| | Bus | 1394 | 1101 | 1859 | 1482 | 1026 | 1098 |
| | Truck | 3889 | 1901 | 6249 | 2342 | 5799 | 3503 |
| | Sub-total | 14026 | 8071 | 18970 | 12365 | 15088 | 11777 |
| Total | Mobil | 38220 | 19978 | 54304 | 35411 | 31355 | 23162 |
| | Bus | 5936 | 2869 | 10497 | 9267 | 6088 | 4803 |
| | Truck | 18560 | 8186 | 32864 | 18085 | 32472 | 20642 |
| | Total | 62716 | 31033 | 97665 | 62763 | 69915 | 48607 |
| Average | Mobil | 6370 | 3330 | 9051 | 5902 | 5226 | 3860 |
| | Bus | 989 | 478 | 1750 | 1545 | 1015 | 801 |
| | Truck | 3093 | 1364 | 5477 | 3014 | 5412 | 3440 |
| | Sub-total | 10452 | 5172 | 16278 | 10461 | 11653 | 8101 |
| REMARKS | | Jakarta | Tangerang | Jakarta | Jakarta | Jakarta | Bekasi |
| | | Tangerang | Serang | Cibinong | Cibinong | Bekasi | Kerawang |

Fig. 5-2 DAILY TRAFFIC VOLUME ON REGIONAL ARTERIAL HIGHWAY BY YEAR

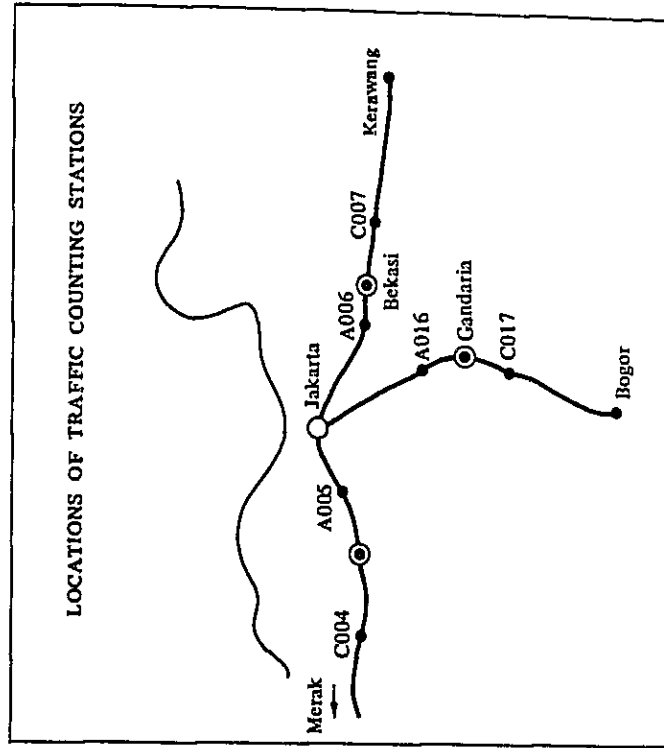
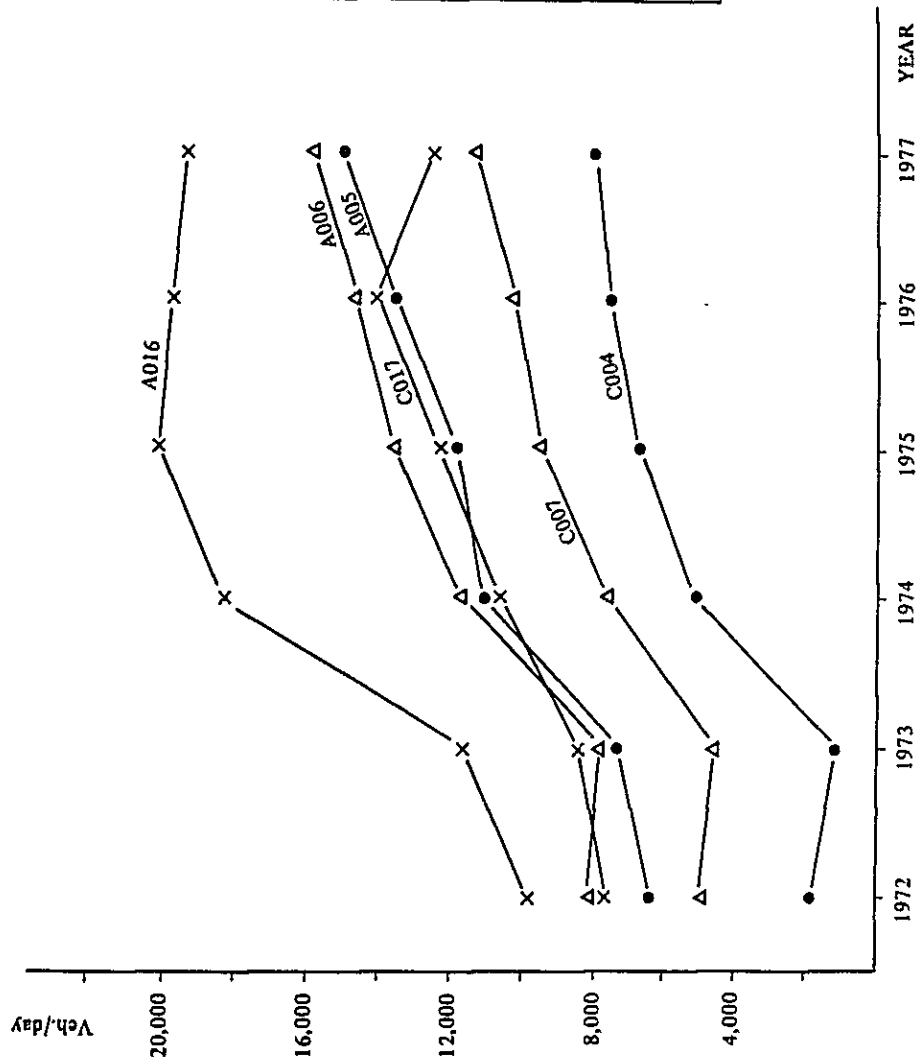


Table 5-3 ANNUAL AVERAGE GROWTH OF TRAFFIC BETWEEN
DKI JAKARTA AND ITS SURROUNDING AREA

(Unit: %)

| LOCATION | | SEDAN | BUS | TRUCK | TOTAL |
|--|---|-------|-------|-------|-------|
| A005 | A | 23.0 | 16.3 | 9.3 | 17.5 |
| | B | - 0.2 | -29.8 | 47.0 | 12.8 |
| A006 | A | 24.0 | - 2.0 | 7.7 | 13.7 |
| | B | - | - | - | - |
| A016 | A | 14.5 | 6.7 | 17.2 | 14.4 |
| | B | -20.0 | 5.3 | - 3.2 | -11.6 |
| C004 | A | 36.7 | 37.0 | 36.6 | 36.7 |
| | B | - 4.6 | -21.7 | 67.0 | 14.5 |
| C007 | A | 36.3 | 22.0 | 5.7 | 20.8 |
| | B | - | - | - | - |
| C017 | A | 17.3 | 3.9 | - 3.4 | 9.4 |
| | B | 13.3 | 18.5 | 58.1 | 23.9 |
| A005 + C004
(Jakarta-
Tangerang) | A | 27.0 | 23.1 | 14.9 | 22.7 |
| | B | - 1.8 | -26.0 | 53.9 | 13.3 |

Note: A shows the annual average rate from 1972 to 1977.

B shows the annual average rate from 1977 to 1979.

5.1.2 Traffic Count Survey

Bina Marga and the study team conducted the traffic count survey for two days on 20th and 21st of March 1979 at the selected nine points for the following purposes:

- (a) To supplement the existing traffic count data (cross-section and intersection counts) and to collect the latest results.
- (b) To check the diversion ratio for the Jagorawi Freeway.

As shown in Fig. 5-3, 9 survey locations were selected, taking into consideration of those for the previous surveys.

The survey was carried out for each survey location setting the categories and survey hours as shown in the following table.

| Survey Location | Category | Survey hours |
|-----------------|---------------|-----------------------|
| No. 1 | Cross-Section | 12 hours (6a.m.-6p.m) |
| 2 | Cross-Section | 12 hours |
| 3 | Cross-Section | 12 hours |
| 4 | Cross-Section | 12 hours |
| 5 | Cross-Section | 24 hours |
| 6 | Cross-Section | 12 hours |
| 7 | Cross-Section | 24 hours |
| 8 | Inter-Section | 12 hours |
| 9 | Inter-Section | 12 hours |

Vehicles are classified into the following 6 types according to the classification by Bina Marga.

1. Motorcycle
2. Oplet, Pick up and Three-wheeled vehicle
3. Sedan, Jeep and Taxi
4. Bus
5. Pick-up Truck and Micro Truck, and
6. Truck

The main results of the survey are summarized in Table 5-4.

Fig. 5-3 .LOCATION OF TRAFFIC COUNTING STATIONS

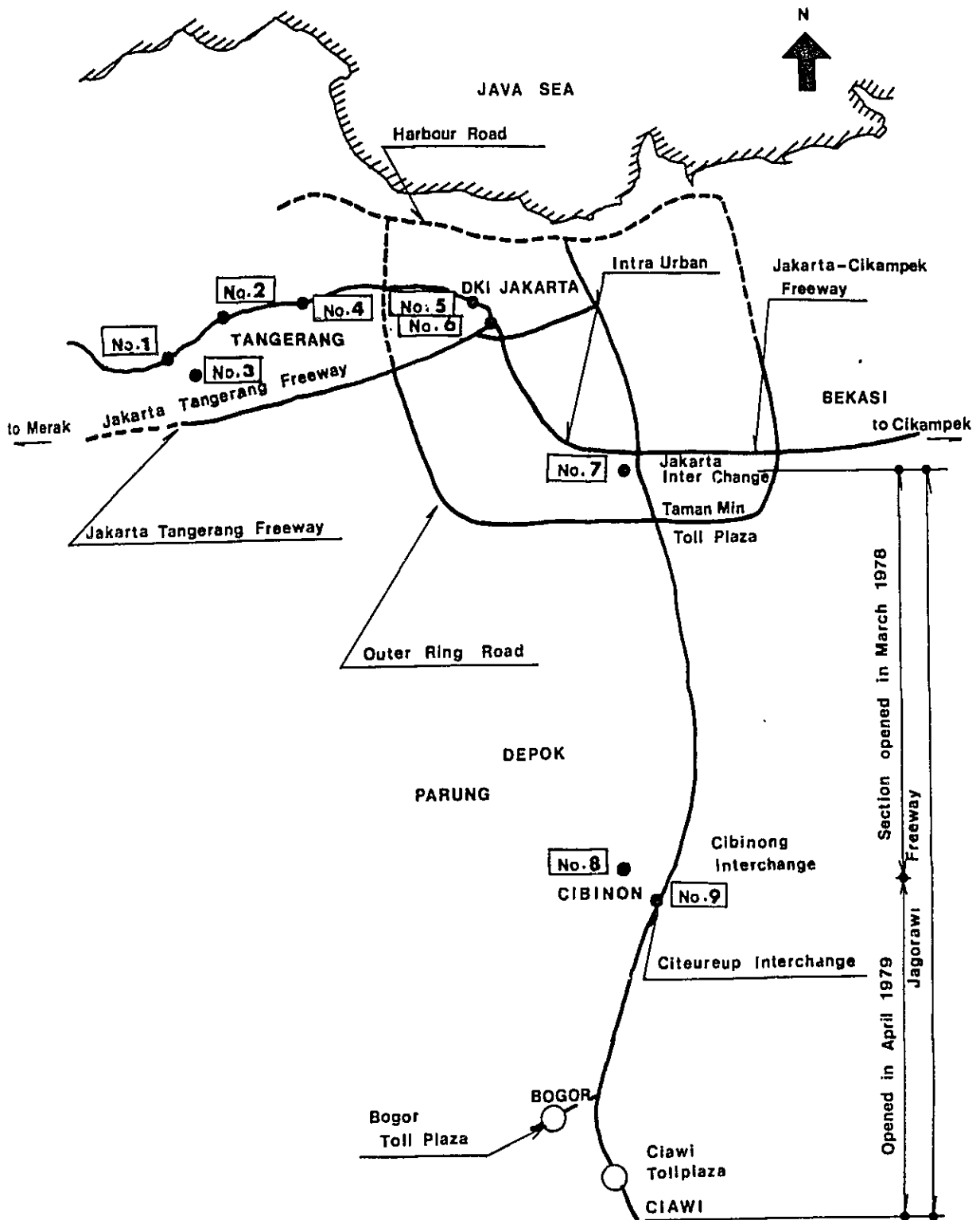


Table 5-4 TRAFFIC VOLUME ON NINE SURVEY LOCATIONS

| SURVEY SITE | MOTOR CYCLE | PASSENGER VEHICLES | | | | GOODS VEHICLES | | | TOTAL | |
|-------------|-------------|-------------------------------|-----------------|-------|-----------|---------------------------|-------|-----------|-----------------------|-----------------------|
| | | OPLET PICK UP 3-WHEEL VEHICLE | SEDAN JEEP TAXI | BUS | SUB-TOTAL | PICK UP-TRUCK MICRO-TRUCK | TRUCK | SUB-TOTAL | INCLUDING MOTOR CYCLE | INCLUDING MOTOR CYCLE |
| | | | | | | | | | | |
| 1 (12hrs.) | 2,471 | 2,342 | 1,104 | 427 | 3,873 | 1,295 | 2,875 | 4,170 | 10,514 | 8,043 |
| 2 (12hrs.) | 2,919 | 4,329 | 2,190 | 367 | 6,886 | 1,500 | 3,567 | 5,067 | 14,872 | 11,953 |
| 3 (12hrs.) | 1,252 | 1,535 | 424 | 78 | 2,046 | 157 | 807 | 963 | 4,225 | 3,009 |
| 4 (12hrs.) | 3,479 | 3,919 | 2,581 | 435 | 6,935 | 2,170 | 4,471 | 6,741 | 17,055 | 13,576 |
| 5 (12hrs.) | 8,683 | 8,772 | 9,332 | 905 | 19,009 | 4,037 | 4,336 | 8,383 | 36,075 | 27,392 |
| 5 (24hrs.) | 12,033 | 12,033 | 12,525 | 1,556 | 26,118 | 4,790 | 5,662 | 10,462 | 48,925 | 36,572 |
| 6 (12hrs.) | 11,953 | 4,333 | 19,199 | 2,515 | 26,047 | 6,318 | 2,829 | 9,147 | 47,147 | 35,194 |
| 7 (12hrs.) | 8,335 | 4,208 | 11,859 | 3,671 | 19,738 | 2,263 | 4,100 | 6,363 | 34,436 | 26,101 |
| 7 (24hrs.) | 9,837 | 6,084 | 15,235 | 5,679 | 26,998 | 2,990 | 5,321 | 8,311 | 45,146 | 35,309 |
| 8 (12hrs.) | 1,375 | 2,804 | 2,341 | 1,304 | 6,449 | 1,510 | 3,107 | 4,617 | 12,441 | 11,172 |
| 9 (12hrs.) | 938 | 4,215 | 2,029 | 182 | 6,426 | 919 | 2,800 | 3,719 | 11,083 | 10,145 |

(Unit: Vehicle)

5.1.3 Travel Speed Survey

Travel speed survey data is available from the previous road studies such as the Intra Urban Tollway study and the Outer Ring Road study.

In addition to this, the study team conducted a survey on the existing Jakarta-Tangerang and Jakarta-Bogor Highways and Jagorawi Freeway during four days from March 20 to 23, 1979, to supplement the above data.

The main results obtained from the survey as well as from data available are shown in the following tables.

Table 5-5 AVERAGE RUNNING SPEED

| | May 1977 | August 1978 | March 1979 |
|------------------------------------|----------------------|-------------|------------|
| Existing Jakarta-Tangerang Highway | 30 kph
(35.9 kph) | - | 34 kph |
| Existing Jakarta-Bogor Highway | 40 - 45 kph | - | 43 kph |
| Jagorawi Freeway | - | - | 97 kph |
| Jakarta Area | 36.9 kph | 31.6 kph | - |

Note: The figure in the parenthesis shows the result in January 1977.

Table 5-6 AVERAGE RUNNING SPEED ON ROADS IN DKI
JAKARTA IN 1977 AND 1978

(1) In August 1978

| | | | |
|-----------------------------|------------|--------|--------|
| Total Distance of the Route | 939.0 km | | |
| Total Travel Time | 32 hrs | 31 min | 14 sec |
| Total Stopped-Time | 2 hrs | 45 min | 33 sec |
| Total Running Time | 29 hrs | 45 min | 41 sec |
| Overall Travel Speed *)-2 | 28.9 km/hr | | |
| Average Running Speed *)-2 | 31.6 km/hr | | |

Source: Jakarta Intra Urban Tollway, Phase I Report, 1979.

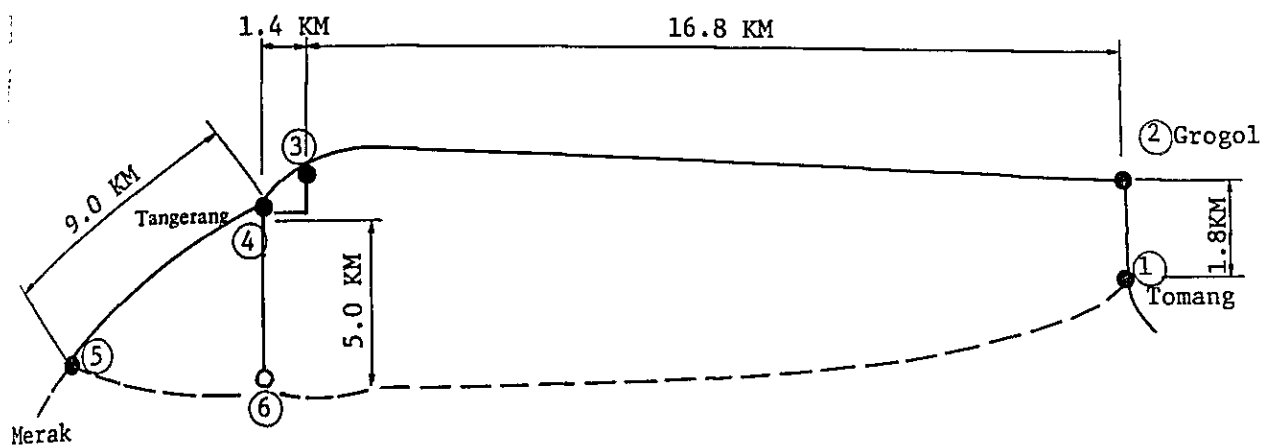
(2) In May 1977

| | | | |
|-----------------------------|------------|--------|--------|
| Total Distance of the Route | 336.1 km | | |
| Total Travel Time | 10 hrs | 13 min | 53 sec |
| Total Stopped-Time | 1 hrs | 7 min | 15 sec |
| Total Running Time | 9 hrs | 6 min | 38 sec |
| Overall Travel Speed *)-1 | 32.8 km/hr | | |
| Average Running Speed *)-2 | 36.9 km/hr | | |

Source: Feasibility Study of Outer Ring Road Project, 1978.

Notes : *)-1 includes "Stopped - Time"
*)-2 excludes "Stopped - Time"

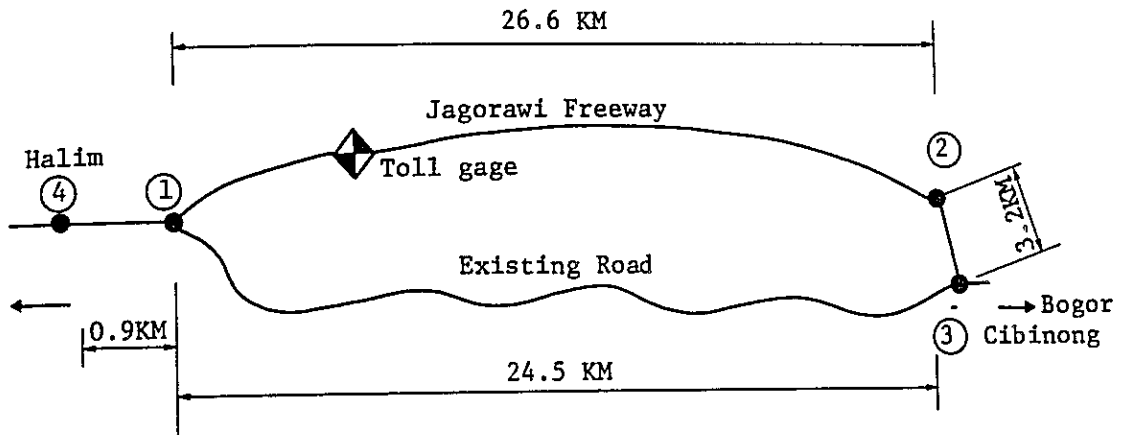
Table 5-7 AVERAGE RUNNING SPEED IN THE GROGOL-TANGERANG ROAD SECTION



(Unit: Minute) March, 1979

| Section | | ① ~ ② | ② ~ ⑤ | | | ④ ~ ⑥ | |
|-----------------------|----------|-------|-------|-------|-------|-------|-------|
| | | | ② ~ ③ | ③ ~ ④ | ④ ~ ⑤ | | Total |
| DIRECTION (Km) | | 1.8 | 16.8 | 1.4 | 9.0 | 27.2 | 5.0 |
| JAKARTA
↑
MERAK | Case I | 2 | 32 | 8 | 14 | 54 | 14 |
| | Case II | 3 | 28 | 12 | 15 | 55 | 12 |
| | Case III | 2 | 30 | 9 | 12 | 51 | 15 |
| | Case IV | 3 | 31 | 13 | 9 | 53 | 13 |
| | Total | 10 | 121 | 42 | 50 | 213 | 54 |
| MERAK
↑
JAKARTA | Case I | 3 | 28 | 10 | 15 | 53 | 13 |
| | Case II | 3 | 34 | 6 | 13 | 53 | 15 |
| | Case III | 3 | 28 | 8 | 14 | 50 | 14 |
| | Case IV | 4 | 25 | 9 | 15 | 49 | 12 |
| | Total | 13 | 115 | 33 | 57 | 205 | 54 |
| Total | | 23 | 236 | 75 | 107 | 418 | 108 |
| AVERAGE TIME | | 2.88 | 29.50 | 9.38 | 13.38 | 52.25 | 13.50 |
| AVERAGE SPEED (Km/Hr) | | 38 | 34 | 9 | 40 | 31 | 22 |

Table 5-8 AVERAGE RUNNING SPEED IN THE HALIM-CIBINONG ROAD SECTION



(Unit: minute) March, 1979

| Section | | Jagorawi Freeway ① - ③ | | | Existing Road
① - ③ | ① ~ ④ |
|---------------------------|----------|------------------------|-------|-------|------------------------|-------|
| | | ① ~ ② | ② ~ ③ | ① ~ ③ | | |
| DIRECTION | | 26.6 | 3.2 | 29.8 | 24.5 | 0.9 |
| AJAKARTA
↑
CIBINONG | Case I | 17 | 5.5 | 22.5 | 38 | 2 |
| | Case II | 16 | 4.5 | 20.5 | 32 | 1.5 |
| | Case III | 15 | 6 | 21 | 30 | 2.5 |
| | Total | 48 | 16 | 64 | 100 | 6 |
| CIBINONG
↑
JAKARTA | Case I | 17 | 4 | 21 | 37 | 2 |
| | Case II | 18 | 7 | 25 | 35 | 1.5 |
| | Case III | 16 | 4 | 20 | 33 | 2.5 |
| | Total | 51 | 15 | 66 | 105 | 6 |
| Total | | 99 | 31 | 130 | 205 | 12 |
| AVERAGE TIME | | 16.5 | 5.2 | 21.7 | 34.2 | 6 |
| AVERAGE SPEED
(Km/Hr.) | | 97 | 37 | 82 | 43 | 9 |

5.2 Zone Division and Traffic Generation

Reference was made to the "Jakarta Intra Urban study" in analysing vehicular traffic for roads in the study area.

In the above study, the Jakarta-Tangerang Freeway has already been incorporated as a tollway into the future road network and is assumed to be open to traffic by the year 1985 with four traffic lanes.

A forecast of future traffic on the Jakarta-Tangerang Freeway was reviewed by taking several assignment alternatives such as toll rates and development of tollway networks in each year into consideration.

5.2.1 Zone Division

The zones established for the Intra Urban Tollway project were referred as small zones and these were also integrated into larger zones to be best suited for this study. Transference of the zones is presented in Table 5-9 and newly coded for this study. The results of the zone division are as follows:

| | |
|-------------------|----------|
| DKI Jakarta | 12 zones |
| Tangerang Regency | 5 zones |
| Bogor Regency | 1 zone |
| Bekasi Regency | 1 zone |
| Outside JABOTABEK | 4 zones |
| <hr/> | |
| Total | 23 zones |

Geographical locations of the zones are presented in Fig. 5-4 and 5-5.

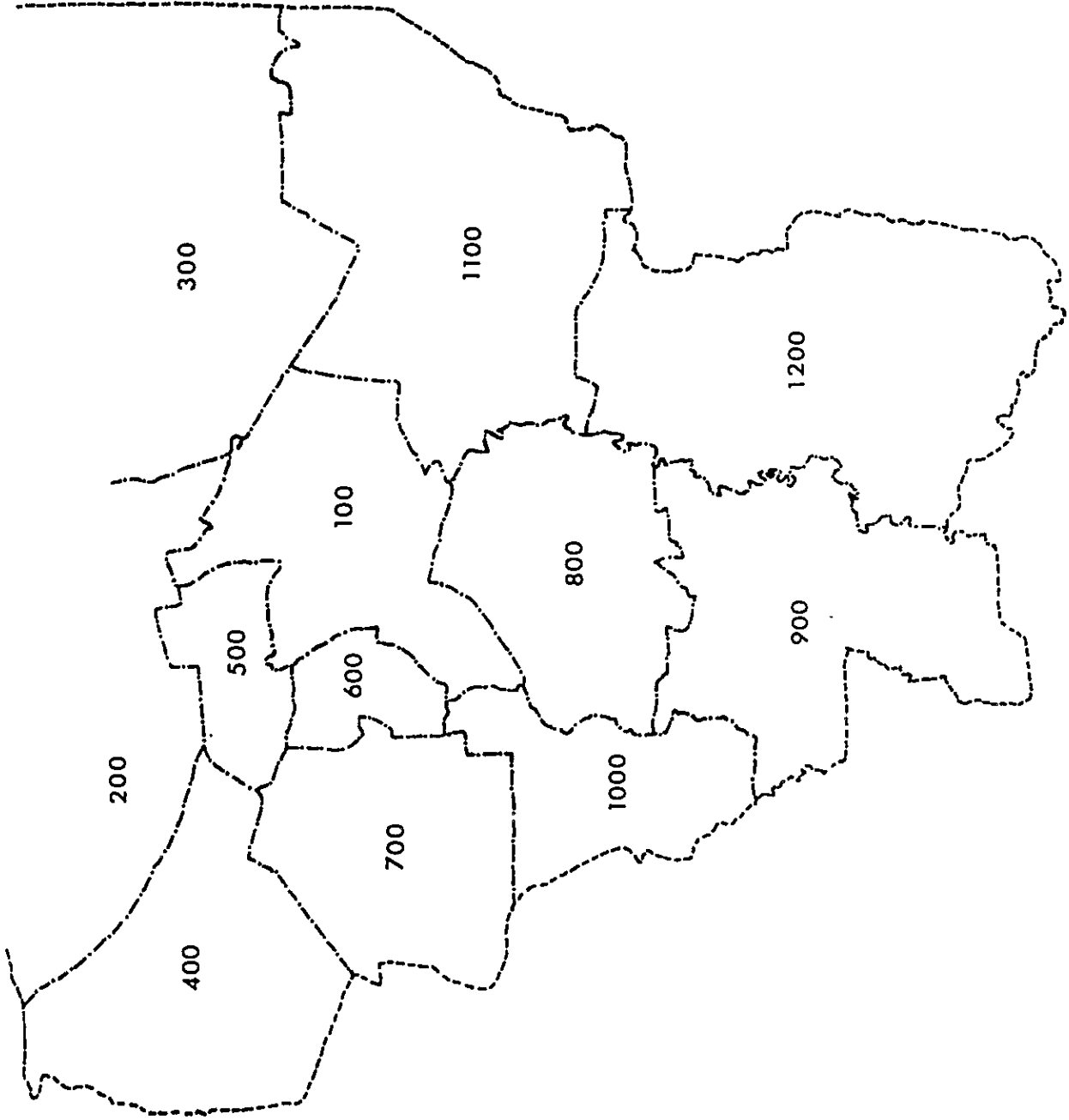


Fig. 5-4
ZONE DIVISION OF
D.K.I. JAKARTA

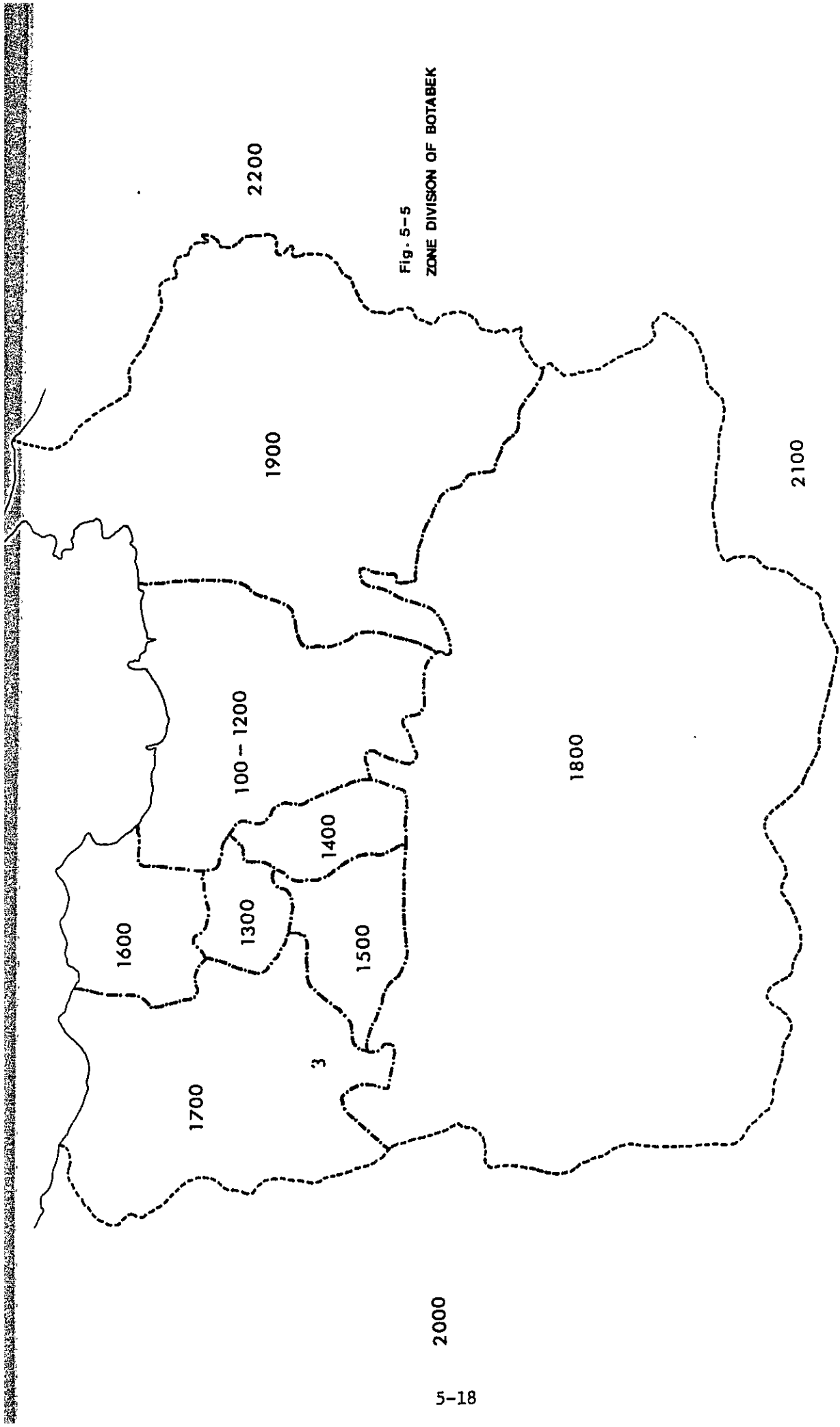


Fig. 5-5
ZONE DIVISION OF BOTABEK

Table 5-9 ZONE CODE TABLE

| Zone No.
(large zone) | Zone No. used for
Intra Urban Tollway
(small zone) | Names of Administrative Reg. | |
|--------------------------|--|------------------------------|--|
| | | Kodya/Kabupaten | Kecamatan |
| 100 | 1 - 8 | Central Jakarta | Gambir
Sawah Besar
Kemayoran
Senen
Cempaka Putih
Menteng
Tanah Abang |
| 200 | 9, 10 | North Jakarta | Pajaringan |
| 300 | 11, 12 | North Jakarta | Tanjung Priok Koja |
| 400 | 13 | West Jakarta | Cengkareng |
| 500 | 14, 17, 18 | | Grogol Petamburan
Taman Sari
Tambora |
| 600 | 15, 16 | | Grogol Petamburan |
| 700 | 19, 20 | | Kebon Jeruk |
| 800 | 21 - 23, 26 | South Jakarta | Tebet
Setia Budi
Mampang Prapatan
Kebayoran Baru
Baru |
| 900 | 24, 25, 27 | | Pasar Minggu
Cilandak |
| 1000 | 27, 28 | | Kebayoran
Lama |
| 1100 | 30 - 33, 38 | East Jakarta | Matraman
Pulo Gadung
Jatinegara
Cakung |
| 1200 | 34 - 37 | | Kramat Jati
Pasar Rebo |

(to be continued)

| Zone No.
(large zone) | Zone No. used for
Intra Urban Tollway
(small zone) | Names of Administrative Reg. | |
|--------------------------|--|--------------------------------------|--|
| | | Kodya/Kabupaten | Kecamatan |
| 1300 | 39 | Tangerang | Tangerang
Batuceper |
| 1400 | 40 | | Ciledug
Ciputat |
| 1500 | 41 | | Serpong
Legok |
| 1600 | 42 | | Teluknaga
Sepatan |
| 1700 | 43 | | Mauk
Kronjo
Kresek
Rajeg
Pasar Kemis
Balaraja
Tigaraksa
Cikupa
Curug |
| 1800 | 44 - 48 | Bogor | |
| 1900 | 49 - 51 | Bekasi | |
| 2000 | 52 | West of JABOTABEK including Sumatra | |
| 2100 | 53 | South of JABOTABEK including Bandung | |
| 2200 | 54 | East of JABOTABEK | |
| 2300 | 55 | Outside Java and Sumatra | |

5.2.2 Traffic Generation

(a) Person Trip Analysis *)-1

A person trip analysis was carried out based on the land use study in which the economically active population and number of workers at work places are estimated for each zone.

Based on these planning parameters produced in the landuse study, generated and attracted commuting person-trip ends per day are forecasted by each small zone as shown in Table 5-10.

- Notes:
- *)-1 For detail information, please refer to Chapter 2: LANDUSE STUDY and Chapter 4: PERSON TRIP ANALYSIS in 'Jakarta Intra Urban Tollway, Phase I Report', Pacific Consultants International, 1979.
 - *)-2 Economically active population means the portion of residential population which has jobs.
 - *)-3 Workers at work places mean people who work within a certain region during the day including those who live outside and commute.

Table 5-10 ESTIMATED COMMUTING PERSON-TRIP ENDS BY SMALL ZONE
(Excluding intra zonal trips)

(Unit: 1,000 persons/day)

| Zone No. | Name of Zone | 1976 | | 1985 | | 1995 | | 2005 | |
|---------------------|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | Generated | Attracted | Generated | Attracted | Generated | Attracted | Generated | Attracted |
| 1. | Gambir | 21.2 | 110.3 | 26.6 | 133.4 | 31.0 | 159.6 | 35.2 | 185.8 |
| 2. | Sawah Besar | 22.9 | 69.4 | 29.2 | 77.5 | 37.1 | 92.8 | 44.0 | 110.3 |
| 3. | Kemayoran | 48.8 | 13.3 | 55.5 | 15.1 | 60.2 | 17.1 | 64.0 | 19.4 |
| 4. | Senen | 23.1 | 60.8 | 27.0 | 75.3 | 29.8 | 91.5 | 32.4 | 107.8 |
| 5. | Cempaka Putih | 49.4 | 13.9 | 58.8 | 17.6 | 68.2 | 21.4 | 76.4 | 26.0 |
| 6. | Menteng | 20.2 | 61.6 | 25.7 | 75.5 | 30.8 | 91.6 | 36.2 | 107.7 |
| 7. | Kebon Melati | 33.2 | 25.6 | 40.1 | 37.3 | 47.2 | 49.8 | 54.1 | 62.0 |
| 8. | Gelora | 1.0 | 9.6 | 1.7 | 11.4 | 2.4 | 13.7 | 3.3 | 15.9 |
| CENTRAL JAKARTA | | 219.8 | 364.5 | 264.6 | 443.1 | 306.7 | 537.5 | 345.6 | 634.9 |
| 9. | Penjaringan | 12.0 | 20.2 | 37.0 | 20.7 | 70.0 | 31.1 | 104.8 | 44.4 |
| 10. | Pademangan Barat | 17.3 | 25.6 | 17.8 | 23.6 | 18.7 | 29.9 | 20.7 | 43.1 |
| 11. | Tanjung Priok | 30.7 | 34.6 | 47.2 | 45.3 | 67.3 | 66.7 | 89.1 | 97.1 |
| 12. | Koja | 43.6 | 34.3 | 75.5 | 118.5 | 113.9 | 211.3 | 153.3 | 311.1 |
| NORTH JAKARTA | | 103.6 | 114.7 | 177.5 | 208.1 | 269.9 | 339.0 | 367.9 | 495.7 |
| 13. | Cengkareng | 22.9 | 13.7 | 63.2 | 48.9 | 110.1 | 94.3 | 161.8 | 143.1 |
| 14. | Jelambar | 21.5 | 6.2 | 24.8 | 11.4 | 28.3 | 16.9 | 32.4 | 23.2 |
| 15. | Tomang | 14.5 | 5.4 | 18.2 | 8.9 | 23.6 | 12.6 | 29.8 | 16.1 |
| 16. | Pal Merah | 31.2 | 10.8 | 38.5 | 15.3 | 48.5 | 20.3 | 59.1 | 25.5 |
| 17. | Taman Sari | 21.8 | 45.9 | 28.7 | 56.4 | 34.0 | 68.9 | 38.8 | 82.1 |
| 18. | Tambora | 36.3 | 32.1 | 42.8 | 43.3 | 48.9 | 55.9 | 54.4 | 68.7 |
| 19. | Kembangan | 5.1 | 3.6 | 30.6 | 8.5 | 60.2 | 18.3 | 91.9 | 28.6 |
| 20. | Kebon Jeruk | 10.1 | 5.8 | 26.0 | 13.1 | 47.4 | 20.7 | 70.5 | 28.8 |
| WEST JAKARTA | | 161.4 | 123.5 | 272.8 | 205.8 | 401.0 | 307.9 | 538.7 | 416.1 |
| 21. | Tebet | 46.2 | 17.0 | 56.6 | 21.3 | 68.1 | 26.8 | 80.3 | 33.7 |
| 22. | Setia Budi | 48.3 | 14.8 | 52.2 | 21.2 | 54.9 | 27.1 | 57.3 | 33.0 |
| 23. | Mampang Prapatan | 20.5 | 23.6 | 32.1 | 29.7 | 46.1 | 39.0 | 60.9 | 50.0 |
| 24. | Pejaten | 13.0 | 18.6 | 30.2 | 30.5 | 51.8 | 42.0 | 76.6 | 54.7 |
| 25. | Serehseng Sawah | 4.7 | 7.4 | 19.9 | 13.7 | 42.0 | 21.9 | 66.0 | 30.5 |
| 26. | Kebayoran Baru | 34.8 | 17.9 | 40.3 | 30.0 | 51.0 | 45.5 | 62.2 | 60.6 |
| 27. | Grogol Utara | 21.5 | 9.8 | 34.0 | 23.2 | 51.7 | 48.4 | 73.8 | 73.8 |
| 28. | Kebayoran Lama | 15.0 | 6.5 | 30.8 | 15.7 | 51.5 | 24.9 | 74.2 | 34.5 |
| 29. | Cilandak | 10.1 | 14.1 | 21.1 | 22.7 | 35.0 | 30.9 | 50.8 | 40.0 |
| SOUTH JAKARTA | | 214.1 | 129.7 | 317.2 | 208.0 | 452.1 | 306.5 | 602.1 | 410.8 |
| 30. | Matraman | 28.0 | 20.3 | 34.5 | 29.5 | 42.4 | 40.0 | 50.8 | 50.1 |
| 31. | Pulo Gadung | 30.4 | 22.8 | 41.6 | 29.1 | 55.1 | 39.3 | 69.4 | 52.3 |
| 32. | Cipinang Besar | 48.1 | 14.4 | 58.3 | 19.3 | 70.4 | 24.5 | 83.0 | 30.3 |
| 33. | Kelender | 8.8 | 2.4 | 32.2 | 10.1 | 60.8 | 23.4 | 92.2 | 37.1 |
| 34. | Cililitan | 20.9 | 16.0 | 30.2 | 23.6 | 41.0 | 33.1 | 52.6 | 43.2 |
| 35. | Halim Perdana Kusumah | 4.2 | 5.9 | 12.4 | 7.3 | 23.7 | 10.4 | 35.5 | 13.8 |
| 36. | Gedong | 8.5 | 38.5 | 17.2 | 55.8 | 27.8 | 75.9 | 40.1 | 100.7 |
| 37. | Luhang Buaya | 4.1 | 8.9 | 22.6 | 35.2 | 45.1 | 43.7 | 71.2 | 54.8 |
| 38. | Cakung | 8.3 | 20.7 | 17.9 | 130.1 | 30.3 | 262.2 | 41.2 | 396.6 |
| EAST JAKARTA | | 161.3 | 149.4 | 266.9 | 340.0 | 396.6 | 552.5 | 536.0 | 778.9 |
| JAKARTA TOTAL | | 862.2 | 881.8 | 1,299.0 | 1,405.0 | 1,826.3 | 2,043.4 | 2,390.3 | 2,736.4 |
| 39. | Tangerang | 6.8 | 5.0 | 18.4 | 6.6 | 32.9 | 8.4 | 48.0 | 19.7 |
| 40. | Ciputat | 7.8 | 4.7 | 22.6 | 6.6 | 42.2 | 9.2 | 62.0 | 10.5 |
| 41. | Serpong | 1.9 | 1.5 | 8.3 | 1.4 | 16.5 | 3.2 | 25.3 | 3.7 |
| 42. | Teluknaga | 3.7 | 1.5 | 8.4 | 6.9 | 13.8 | 12.2 | 19.9 | 17.6 |
| 43. | Mauk | - | - | 1.4 | - | 1.6 | - | 2.0 | - |
| KABUPATEN TANGERANG | | 20.2 | 12.7 | 59.1 | 21.5 | 107.0 | 33.0 | 157.2 | 51.5 |
| 44. | Bogor | 8.9 | 6.2 | 11.7 | 7.1 | 15.2 | 8.0 | 19.7 | 9.1 |
| 45. | Depok | 6.3 | 3.2 | 17.6 | 4.3 | 32.7 | 3.7 | 49.3 | 7.1 |
| 46. | Cibinong | 14.4 | 10.0 | 32.8 | 12.3 | 54.8 | 14.3 | 86.4 | 16.2 |
| 47. | Parung | 1.0 | - | 3.4 | - | 6.4 | - | 9.8 | - |
| 48. | Parung Panjang | - | - | - | - | 0.8 | - | 0.9 | - |
| KABUPATEN BOGOR | | 30.6 | 19.4 | 65.5 | 23.7 | 109.9 | 26.0 | 166.1 | 32.4 |
| 49. | Bekasi | 9.9 | 9.9 | 24.9 | 13.3 | 43.7 | 17.0 | 63.7 | 19.6 |
| 50. | Pondokgede | 1.3 | 0.9 | 7.9 | 1.3 | 16.3 | 2.0 | 25.7 | 2.4 |
| 51. | Cikarang | 5.4 | 4.9 | 14.4 | 6.0 | 25.5 | 7.3 | 37.7 | 8.4 |
| KABUPATEN BEKASI | | 16.6 | 15.7 | 47.2 | 20.6 | 85.5 | 26.3 | 127.1 | 30.4 |
| BOTABEK TOTAL | | 67.4 | 47.8 | 171.8 | 65.8 | 302.4 | 85.3 | 450.4 | 104.3 |
| JABOTABEK TOTAL | | 929.6 | 929.6 | 1,470.8 | 1,470.8 | 2,128.7 | 2,128.7 | 2,840.7 | 2,840.7 |
| TOTAL TRIP ENDS | | 1,859.2 | | 2,941.6 | | 4,257.4 | | 5,681.4 | |

Source: 'Jakarta Intra Urban Tollway, Phase I Report', 1979

Subsequently, the above daily commuter traffic has been distributed to different modes of transport such as railways, buses and sedans.

Such inter modal distribution analysis was completed as follows:

- 1) Zonal person-trip generation and attraction by railway are estimated based on the locations of the railway stations and at the same time assuming their sphere of influence.
- 2) Zonal person-trip generation and attraction by vehicle are estimated by subtracting zonal person-trip generation and attraction by railway from the zonal person-trip generation and attraction by all modes.
- 3) Based on the road distances between a pair of zones, which are introduced into the Trip Interchange Model, person-trips by bus and sedan are estimated separately.
- 4) According to the rates of sedan-ownership by zone each zone is weighted by the determined coefficients and the person-trips by sedan are revised;
- 5) The revised person-trips by sedan are deduced from the person-trips by vehicle (estimated previously in 2)) so as to obtain revised person-trips by bus.

In addition to the above, the estimated daily commuting traffic by sedan and bus is converted to the peak-2 hour (07:00-09:00 am) commuting traffic and then expanded to the person trips for all purposes during the peak-2 hours.

These conversion and expansion factors were determined based on the survey results of the JMATS report conducted in 1972.

Resulting person trips for all purposes and the estimated zonal person-trips by sedan and bus were obtained eventually as shown in Table 5-11 and 5-12.

Table 5-11 ESTIMATED PERSON TRIPS FOR ALL PURPOSES

(unit: 1,000 Person Trips/peak 2 hours)

| Zone No. | Name of Zone | 1976 | | 1985 | | 1995 | | 2005 | |
|-----------------|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | Generated | Attracted | Generated | Attracted | Generated | Attracted | Generated | Attracted |
| 1. | Gambir | 8.7 | 45.0 | 11.6 | 58.3 | 14.1 | 73.1 | 17.3 | 90.8 |
| 2. | Sawah Besar | 9.5 | 28.3 | 12.9 | 34.1 | 17.3 | 43.3 | 22.0 | 54.9 |
| 3. | Kemayoran | 20.0 | 5.5 | 24.4 | 6.7 | 28.0 | 8.0 | 32.0 | 9.6 |
| 4. | Senen | 9.5 | 24.8 | 11.9 | 32.5 | 13.5 | 41.3 | 15.7 | 52.0 |
| 5. | Cempaka Putih | 20.2 | 5.7 | 25.9 | 7.7 | 32.2 | 10.1 | 38.5 | 13.1 |
| 6. | Menteng | 8.1 | 24.9 | 11.1 | 32.1 | 13.3 | 39.9 | 17.1 | 50.1 |
| 7. | Kebon Melati | 13.6 | 10.4 | 17.5 | 16.1 | 21.5 | 22.7 | 26.4 | 30.1 |
| 8. | Gelora | 0.4 | 3.9 | 0.8 | 4.9 | 1.1 | 6.3 | 1.6 | 7.7 |
| JAKARTA PUSAT | | 90.0 | 148.5 | 116.1 | 192.4 | 141.0 | 244.7 | 170.6 | 308.3 |
| 9. | Penjaringan | 4.9 | 8.3 | 15.4 | 9.2 | 33.2 | 14.7 | 52.8 | 22.3 |
| 10. | Pademangan Barat | 7.1 | 10.4 | 7.7 | 10.3 | 8.4 | 13.6 | 10.1 | 20.8 |
| 11. | Tanjung Priok | 12.6 | 14.3 | 20.8 | 20.0 | 31.4 | 31.2 | 44.5 | 48.3 |
| 12. | Koja | 17.9 | 14.1 | 33.5 | 52.4 | 54.1 | 100.4 | 77.6 | 157.6 |
| JAKARTA UTARA | | 42.5 | 47.1 | 78.4 | 91.9 | 127.1 | 159.9 | 185.0 | 249.0 |
| 13. | Cengkareng | 9.5 | 5.6 | 27.8 | 21.6 | 51.9 | 44.3 | 81.2 | 71.6 |
| 14. | Jelambar | 8.8 | 2.5 | 11.1 | 5.1 | 13.5 | 8.0 | 16.4 | 11.7 |
| 15. | Tomang | 6.0 | 2.3 | 8.1 | 4.0 | 11.2 | 6.0 | 15.1 | 8.1 |
| 16. | Pal Merah | 12.7 | 4.4 | 17.1 | 6.7 | 22.9 | 9.6 | 29.9 | 12.8 |
| 17. | Taman Sari | 8.9 | 18.8 | 12.4 | 24.4 | 15.3 | 31.2 | 18.9 | 39.6 |
| 18. | Tachora | 14.8 | 12.9 | 18.3 | 18.4 | 21.3 | 24.3 | 25.6 | 31.9 |
| 19. | Kembangan | 2.1 | 1.5 | 12.9 | 3.6 | 27.1 | 8.1 | 43.7 | 13.5 |
| 20. | Kebon Jeruk | 4.1 | 2.4 | 11.5 | 5.7 | 22.5 | 9.9 | 35.7 | 14.7 |
| JAKARTA BARAT | | 66.9 | 50.4 | 119.2 | 89.5 | 185.7 | 141.4 | 266.5 | 203.9 |
| 21. | Tebet | 18.9 | 6.9 | 25.0 | 9.3 | 32.1 | 12.7 | 40.4 | 16.9 |
| 22. | Setia Budi | 20.0 | 6.1 | 22.9 | 9.3 | 25.7 | 12.7 | 28.8 | 16.5 |
| 23. | Mampang Prapatan | 8.4 | 9.8 | 14.1 | 13.2 | 21.7 | 18.4 | 30.7 | 25.1 |
| 24. | Pejaten | 5.3 | 7.6 | 13.3 | 13.4 | 24.4 | 29.7 | 39.4 | 27.3 |
| 25. | Serangserang Sawah | 2.0 | 3.1 | 8.8 | 6.0 | 19.9 | 10.3 | 33.2 | 15.3 |
| 26. | Kebayoran Baru | 14.4 | 7.3 | 17.9 | 13.4 | 24.3 | 21.6 | 31.5 | 30.7 |
| 27. | Grogol Utara | 8.8 | 4.0 | 15.1 | 10.3 | 24.4 | 22.8 | 37.2 | 37.2 |
| 28. | Kebayoran Lama | 6.1 | 2.7 | 13.7 | 6.9 | 24.4 | 11.9 | 37.6 | 17.5 |
| 29. | Cilandak | 4.1 | 5.9 | 9.3 | 10.1 | 16.7 | 14.7 | 25.7 | 20.3 |
| JAKARTA SELATAN | | 88.0 | 53.4 | 140.1 | 91.9 | 213.6 | 144.8 | 311.5 | 206.8 |
| 30. | Matraman | 11.5 | 8.3 | 14.9 | 12.8 | 19.2 | 18.0 | 24.7 | 24.1 |
| 31. | Pulo Gadung | 12.5 | 9.3 | 18.4 | 12.9 | 25.9 | 18.5 | 34.9 | 26.3 |
| 32. | Cipinang Besar | 19.6 | 5.9 | 25.7 | 8.4 | 32.8 | 11.5 | 41.2 | 15.1 |
| 33. | Kelender | 3.6 | 0.9 | 14.0 | 4.4 | 28.4 | 10.9 | 45.7 | 18.4 |
| 34. | Ciliilitan | 8.7 | 6.5 | 13.3 | 10.4 | 19.5 | 15.7 | 26.7 | 21.9 |
| 35. | Halim Perdana Kusumah | 1.7 | 2.4 | 5.5 | 3.2 | 11.2 | 4.9 | 18.0 | 6.9 |
| 36. | Gedong | 3.5 | 15.8 | 7.6 | 24.8 | 13.2 | 36.0 | 20.3 | 51.1 |
| 37. | Lubang Buaya | 1.7 | 3.7 | 10.0 | 15.6 | 21.5 | 20.8 | 36.0 | 27.7 |
| 38. | Cakung | 3.5 | 8.5 | 8.0 | 57.6 | 14.4 | 123.9 | 20.8 | 200.1 |
| JAKARTA TIMUR | | 66.3 | 61.3 | 117.4 | 150.1 | 186.1 | 260.2 | 268.3 | 391.6 |
| JAKARTA TOTAL | | 353.7 | 360.7 | 571.2 | 615.8 | 853.5 | 951.0 | 1,193.9 | 1,359.6 |
| 39. | Tangerang | 2.5 | 2.0 | 7.6 | 2.7 | 14.4 | 3.6 | 22.4 | 4.5 |
| 40. | Ciputat | 2.9 | 1.9 | 9.3 | 2.7 | 18.5 | 4.0 | 28.9 | 4.8 |
| 41. | Serpong | 0.7 | 0.5 | 3.3 | 0.5 | 7.2 | 1.5 | 11.7 | 1.7 |
| 42. | Teluknaga | 1.5 | 0.7 | 3.7 | 3.1 | 6.5 | 5.9 | 10.1 | 8.9 |
| 43. | Mauk | 0.0 | 0.0 | 0.7 | 0.0 | 0.8 | 0.0 | 1.1 | 0.0 |
| TANGERANG | | 7.6 | 5.1 | 24.5 | 9.0 | 47.4 | 15.0 | 74.2 | 19.9 |
| 44. | Bogor | 3.3 | 2.4 | 4.8 | 2.9 | 6.7 | 3.5 | 9.2 | 4.3 |
| 45. | Depok | 2.4 | 1.2 | 7.2 | 1.7 | 14.3 | 1.6 | 23.1 | 3.3 |
| 46. | Cibinong | 5.8 | 4.1 | 14.5 | 5.5 | 26.0 | 6.8 | 43.7 | 8.3 |
| 47. | Parung | 0.4 | 0.0 | 1.5 | 0.0 | 3.1 | 0.0 | 4.9 | 0.0 |
| 48. | Parung Panjang | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.4 | 0.0 |
| BOGOR | | 11.9 | 7.7 | 28.0 | 10.1 | 50.5 | 11.9 | 81.3 | 15.9 |
| 49. | Bekasi | 3.8 | 3.7 | 10.2 | 5.5 | 19.2 | 7.5 | 29.7 | 9.2 |
| 50. | Pondokgede | 0.5 | 0.4 | 3.5 | 0.5 | 7.7 | 0.9 | 13.0 | 1.2 |
| 51. | Cikarang | 2.0 | 1.9 | 5.9 | 2.4 | 11.2 | 3.2 | 17.6 | 3.9 |
| BEKASI | | 6.3 | 6.0 | 19.6 | 8.4 | 38.1 | 11.6 | 60.3 | 14.3 |
| BOJABEK TOTAL | | 25.8 | 18.8 | 72.1 | 27.5 | 136.0 | 38.5 | 215.8 | 50.1 |
| JABOTABEK TOTAL | | 379.5 | 379.5 | 643.3 | 643.3 | 989.5 | 989.5 | 1,409.7 | 1,409.7 |

Table 5-12 ESTIMATED ZONAL PERSON TRIP ENDS BY SEDAN AND BUS

(unit: Person Trip Ends/peak 2 hours)

| Zone No. | Name of Zone | 1976 | | 1985 | | 1995 | | 2005 | |
|-----------------|-----------------------|---------|---------|---------|---------|-----------|---------|-----------|-----------|
| | | Sedan | Bus | Sedan | Bus | Sedan | Bus | Sedan | Bus |
| 1. | Gambir | 26,847 | 26,899 | 35,702 | 34,637 | 45,299 | 42,642 | 56,071 | 53,079 |
| 2. | Sawah Besar | 19,124 | 18,697 | 24,396 | 22,811 | 31,961 | 28,996 | 40,557 | 36,853 |
| 3. | Kemayoran | 13,865 | 11,729 | 17,335 | 13,916 | 18,689 | 17,560 | 21,670 | 20,262 |
| 4. | Senen | 17,336 | 16,955 | 22,946 | 21,549 | 27,860 | 27,129 | 34,343 | 33,639 |
| 5. | Cempaka Putih | 13,087 | 12,843 | 18,724 | 14,934 | 21,888 | 20,523 | 26,722 | 25,071 |
| 6. | Menteng | 16,712 | 16,321 | 22,304 | 21,108 | 27,886 | 25,680 | 35,170 | 32,559 |
| 7. | Kebon Melati | 11,787 | 12,292 | 16,893 | 16,906 | 22,592 | 21,952 | 28,907 | 28,086 |
| 8. | Gelora | 2,132 | 2,165 | 2,871 | 2,845 | 3,806 | 3,626 | 4,756 | 4,593 |
| JAKARTA PUSAT | | 120,890 | 117,901 | 161,171 | 148,706 | 199,981 | 188,108 | 248,196 | 234,142 |
| 9. | Penjaringan | 6,807 | 6,412 | 14,015 | 11,671 | 28,749 | 19,318 | 45,422 | 29,949 |
| 10. | Pademangan Barat | 8,741 | 8,778 | 9,201 | 8,883 | 11,486 | 10,675 | 16,139 | 15,029 |
| 11. | Tanjung Priok | 14,640 | 12,199 | 22,311 | 18,563 | 34,674 | 28,136 | 50,460 | 42,688 |
| 12. | Koja | 18,077 | 13,794 | 47,800 | 37,198 | 88,796 | 63,873 | 129,311 | 103,056 |
| JAKARTA UTARA | | 48,265 | 41,183 | 93,327 | 76,315 | 163,705 | 122,002 | 241,332 | 190,722 |
| 13. | Cengkareng | 9,510 | 5,592 | 31,186 | 18,173 | 62,385 | 33,730 | 95,978 | 56,699 |
| 14. | Jelambar | 6,594 | 4,749 | 8,907 | 7,347 | 11,934 | 9,656 | 15,544 | 12,699 |
| 15. | Tomang | 4,071 | 4,268 | 6,075 | 6,097 | 8,774 | 8,555 | 11,844 | 11,549 |
| 16. | Pai Merah | 8,494 | 8,653 | 12,037 | 11,847 | 16,645 | 16,000 | 21,852 | 21,066 |
| 17. | Taman Sari | 14,257 | 13,501 | 19,376 | 17,669 | 24,980 | 21,930 | 31,448 | 27,632 |
| 18. | Tembora | 13,933 | 13,842 | 18,856 | 18,071 | 23,994 | 22,036 | 31,634 | 26,513 |
| 19. | Kembangan | 2,199 | 1,401 | 10,641 | 5,816 | 22,768 | 12,315 | 35,574 | 21,436 |
| 20. | Kebon Jeruk | 3,641 | 2,859 | 9,808 | 7,372 | 19,883 | 12,469 | 28,834 | 21,483 |
| JAKARTA BARAT | | 62,699 | 54,865 | 116,886 | 92,392 | 191,363 | 136,691 | 272,708 | 199,077 |
| 21. | Tebet | 12,794 | 12,992 | 17,260 | 16,941 | 22,834 | 22,012 | 29,234 | 28,161 |
| 22. | Setia Budi | 13,821 | 12,336 | 17,330 | 14,969 | 20,903 | 17,666 | 24,654 | 20,886 |
| 23. | Mampang Prapatan | 9,806 | 8,376 | 14,970 | 12,325 | 22,285 | 17,832 | 30,901 | 24,946 |
| 24. | Pejaten | 7,620 | 5,247 | 16,247 | 10,388 | 27,339 | 16,680 | 39,693 | 25,900 |
| 25. | Serengseng Sawah | 3,210 | 1,875 | 9,668 | 5,072 | 20,096 | 9,993 | 31,332 | 16,991 |
| 26. | Kebayoran Baru | 12,337 | 9,371 | 17,053 | 14,262 | 25,393 | 20,564 | 34,237 | 28,078 |
| 27. | Grogol Utara | 7,103 | 5,700 | 14,363 | 11,018 | 28,390 | 18,800 | 42,433 | 31,988 |
| 28. | Kebayoran Lama | 4,965 | 3,826 | 12,600 | 7,940 | 22,452 | 13,739 | 33,960 | 20,964 |
| 29. | Cilandak | 6,081 | 3,891 | 11,804 | 7,545 | 19,349 | 11,979 | 28,180 | 17,717 |
| JAKARTA SELATAN | | 77,737 | 63,614 | 131,295 | 100,460 | 209,041 | 149,265 | 294,624 | 215,631 |
| 30. | Matraman | 9,733 | 10,073 | 14,027 | 13,722 | 19,153 | 18,145 | 25,182 | 23,774 |
| 31. | Pulo Gadung | 11,722 | 10,060 | 17,016 | 14,278 | 24,312 | 20,124 | 33,449 | 27,841 |
| 32. | Cipinang Besar | 12,453 | 13,034 | 16,970 | 17,117 | 22,289 | 22,040 | 29,364 | 28,011 |
| 33. | Kelender | 2,419 | 2,083 | 10,806 | 7,562 | 23,251 | 16,019 | 37,853 | 26,252 |
| 34. | Cililitan | 8,925 | 6,230 | 13,866 | 9,746 | 20,855 | 14,233 | 28,708 | 19,748 |
| 35. | Halim Perdana Kusumah | 2,371 | 1,720 | 5,267 | 3,416 | 9,910 | 6,164 | 15,348 | 9,531 |
| 36. | Gedong | 12,420 | 6,788 | 20,898 | 11,336 | 31,977 | 17,009 | 45,494 | 25,635 |
| 37. | Lubang Buaya | 3,648 | 1,729 | 17,265 | 8,161 | 28,351 | 13,661 | 42,183 | 21,078 |
| 38. | Cakung | 7,130 | 4,830 | 40,183 | 25,065 | 86,886 | 50,547 | 137,683 | 81,740 |
| JAKARTA TIMUR | | 70,821 | 56,547 | 156,298 | 110,403 | 266,984 | 177,942 | 394,264 | 263,610 |
| JAKARTA TOTAL | | 380,412 | 334,110 | 658,977 | 528,276 | 1,031,074 | 774,028 | 1,451,122 | 1,103,182 |
| 39. | Tangerang | 2,894 | 1,599 | 6,010 | 4,270 | 10,185 | 7,770 | 14,866 | 11,959 |
| 40. | Ciputat | 2,749 | 2,045 | 6,498 | 5,385 | 12,147 | 10,299 | 17,857 | 15,751 |
| 41. | Serpong | 726 | 471 | 2,034 | 1,760 | 4,837 | 3,851 | 7,233 | 6,143 |
| 42. | Teluknaga | 1,286 | 911 | 4,326 | 2,468 | 8,092 | 4,315 | 12,238 | 6,782 |
| 43. | Mauk | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TANGERANG | | 7,655 | 5,026 | 18,868 | 13,883 | 35,261 | 26,235 | 52,192 | 40,635 |
| 44. | Bogor | 3,951 | 1,734 | 5,211 | 2,456 | 6,742 | 3,430 | 8,766 | 4,689 |
| 45. | Depok | 2,085 | 1,497 | 4,858 | 3,982 | 8,302 | 7,479 | 13,938 | 12,265 |
| 46. | Cibinong | 6,381 | 3,477 | 11,931 | 7,938 | 18,758 | 13,826 | 28,792 | 22,853 |
| 47. | Parung | 187 | 211 | 738 | 755 | 1,531 | 1,549 | 2,422 | 2,447 |
| 48. | Parung Panjang | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOGOR | | 12,604 | 6,919 | 22,738 | 15,131 | 35,333 | 26,284 | 53,918 | 42,254 |
| 49. | Bekasi | 4,583 | 2,902 | 9,249 | 6,427 | 15,453 | 11,248 | 22,048 | 16,899 |
| 50. | Pondokgede | 486 | 411 | 2,050 | 1,926 | 4,420 | 4,129 | 7,255 | 6,872 |
| 51. | Cikarang | 1,838 | 254 | 5,186 | 3,093 | 8,621 | 5,774 | 12,491 | 9,008 |
| BEKASI | | 6,907 | 3,567 | 16,485 | 11,446 | 28,494 | 21,151 | 41,794 | 32,779 |
| BOTABEK TOTAL | | 27,166 | 15,512 | 58,041 | 40,460 | 99,088 | 73,670 | 147,904 | 115,668 |
| JABOTABEK TOTAL | | 407,578 | 349,622 | 717,068 | 568,736 | 1,130,162 | 847,698 | 1,599,026 | 1,218,850 |

(b) Analysis of Passenger Vehicle Traffic

Among a wide variety of vehicles for carrying passengers, sedans including taxis and buses are the most representative transportation means.

Therefore, the analysis of future passenger vehicle traffic was concerned with these two types of vehicles.

Passenger occupancy surveys conducted for the Intra Urban Tollway project indicate that the existing average passenger occupancy rates per a bus and sedan are 45 persons vehicle and 1.85 person vehicle respectively in the morning peak-2 hours.

A future passenger occupancy will not change significantly, since the existing modes of transport are expected to continue. However, such factors as rising per capita income and increasing sedan ownership will tend to lower the passenger occupancy rates. On the other hand, insufficient parking spaces and the current increase in parking charges will encourage higher occupancy rates. Accordingly, the overall trend in future passengers occupancy rates for sedans was assumed to be slowly declining to a level lower than the existing one.

Regarding buses, the existing situation is such that the demand for buses exceeds the passenger capacity of buses in the morning peak hours, so that passenger occupancy is very high at present. In the future it is assumed that supply and demand for buses will become more balanced.

Taking all these factors into consideration, the future passenger occupancy rates for sedans and buses were determined as shown in Table 5-13.

Table 5-13 FUTURE PASSENGER OCCUPANCY RATES FOR SEDAN AND BUS

(Unit: Persons/vehicle)

| Year | Peak-hours | |
|------|------------|------|
| | Sedan * | Bus |
| 1976 | 1.85 | 45.0 |
| 1985 | 1.80 | 40.0 |
| 1995 | 1.74 | 40.0 |
| 2005 | 1.68 | 40.0 |

* including taxi passengers

The generated and attracted person-trips by zone which were estimated previously as shown in Table 5-12 were divided by the passenger occupancy rates determined above so that the future passenger vehicle traffic can be summarized as shown in Table 5-14.

Table 5-14 ESTIMATED PASSENGER VEHICLE TRIP ENDS IN PEAK HOURS

(unit Trip ends/Peak hours)

| Zone No. | Name of Zone | 1976 | | 1985 | | 1995 | | 2005 | |
|-----------------|-----------------------|---------|-------|---------|--------|---------|--------|---------|--------|
| | | Sedan | Bus | Sedan | Bus | Sedan | Bus | Sedan | Bus |
| 1. | Gambir | 14,507 | 594 | 19,838 | 865 | 26,033 | 1,070 | 33,378 | 1,331 |
| 2. | Sawah Besar | 10,333 | 417 | 13,554 | 570 | 18,368 | 729 | 24,140 | 923 |
| 3. | Kemayoran | 7,493 | 259 | 9,634 | 343 | 10,743 | 440 | 12,903 | 505 |
| 4. | Senen | 9,373 | 376 | 12,748 | 538 | 16,014 | 678 | 20,439 | 843 |
| 5. | Cempaka Putih | 7,078 | 283 | 10,403 | 373 | 12,578 | 512 | 15,902 | 623 |
| 6. | Menteng | 9,032 | 363 | 12,390 | 526 | 16,027 | 643 | 20,935 | 814 |
| 7. | Kebon Melati | 6,368 | 268 | 9,382 | 421 | 12,987 | 550 | 17,208 | 704 |
| 8. | Gelora | 1,159 | 46 | 1,600 | 65 | 2,188 | 86 | 2,833 | 110 |
| JAKARTA PUSAT | | 65,343 | 2,606 | 89,549 | 3,701 | 114,938 | 4,708 | 147,738 | 5,853 |
| 9. | Penjaringan | 3,683 | 134 | 7,786 | 291 | 16,522 | 486 | 27,034 | 747 |
| 10. | Pademangan Barat | 4,726 | 198 | 5,110 | 224 | 6,601 | 270 | 9,602 | 377 |
| 11. | Tanjung Priok | 7,911 | 264 | 12,392 | 462 | 19,929 | 707 | 30,032 | 1,063 |
| 12. | Koja | 9,772 | 304 | 26,559 | 931 | 51,036 | 1,597 | 76,969 | 2,574 |
| JAKARTA UTARA | | 26,092 | 900 | 51,847 | 1,908 | 94,088 | 3,060 | 143,637 | 4,761 |
| 13. | Cengkareng | 5,138 | 120 | 17,330 | 453 | 35,857 | 846 | 57,128 | 1,417 |
| 14. | Jelambar | 3,565 | 103 | 4,949 | 182 | 6,854 | 243 | 9,255 | 317 |
| 15. | Tomang | 2,199 | 91 | 3,377 | 149 | 5,044 | 213 | 7,050 | 288 |
| 16. | Pal Merah | 4,591 | 191 | 6,694 | 297 | 9,565 | 402 | 13,006 | 527 |
| 17. | Taman Sari | 7,708 | 297 | 10,761 | 436 | 14,358 | 549 | 18,718 | 687 |
| 18. | Tambora | 7,530 | 307 | 10,464 | 449 | 13,791 | 552 | 18,827 | 668 |
| 19. | Kembangan | 1,187 | 22 | 5,910 | 144 | 13,086 | 310 | 21,175 | 536 |
| 20. | Kebon Jeruk | 1,970 | 57 | 5,447 | 184 | 11,434 | 314 | 17,163 | 541 |
| JAKARTA BARAT | | 33,888 | 1,188 | 64,932 | 2,294 | 109,989 | 3,429 | 162,322 | 4,981 |
| 21. | Tebet | 6,915 | 287 | 9,588 | 422 | 13,122 | 552 | 17,397 | 702 |
| 22. | Setia Budi | 7,470 | 274 | 9,632 | 374 | 12,013 | 440 | 14,674 | 521 |
| 23. | Maspang Prapatan | 5,294 | 183 | 8,322 | 307 | 12,808 | 447 | 18,392 | 623 |
| 24. | Pejaten | 4,118 | 112 | 9,025 | 261 | 15,707 | 421 | 23,623 | 646 |
| 25. | Serengseng Sawah | 1,738 | 32 | 5,371 | 124 | 11,554 | 252 | 18,650 | 428 |
| 26. | Kebayoran Baru | 6,670 | 206 | 9,480 | 354 | 14,594 | 521 | 20,380 | 696 |
| 27. | Grogol Utara | 3,841 | 118 | 7,979 | 275 | 16,310 | 472 | 25,257 | 799 |
| 28. | Kebayoran Lama | 2,685 | 77 | 7,000 | 197 | 12,900 | 340 | 20,215 | 524 |
| 29. | Cilandak | 3,284 | 84 | 6,557 | 190 | 11,123 | 300 | 16,772 | 438 |
| JAKARTA SELATAN | | 42,015 | 1,373 | 72,954 | 2,504 | 120,131 | 3,745 | 175,360 | 5,377 |
| 30. | Matraman | 5,262 | 224 | 7,795 | 345 | 11,011 | 453 | 14,989 | 596 |
| 31. | Pulo Gedung | 6,334 | 226 | 9,454 | 356 | 13,970 | 502 | 19,905 | 695 |
| 32. | Cipinang Besar | 6,732 | 287 | 9,429 | 425 | 12,811 | 547 | 16,880 | 702 |
| 33. | Kelender | 1,306 | 39 | 6,006 | 190 | 13,358 | 403 | 22,536 | 660 |
| 34. | Cililitan | 4,823 | 134 | 7,705 | 244 | 11,991 | 357 | 17,088 | 491 |
| 35. | Halim Perdana Kusumah | 1,288 | 30 | 2,925 | 83 | 5,697 | 151 | 9,140 | 240 |
| 36. | Gedong | 6,711 | 148 | 11,606 | 282 | 18,380 | 424 | 27,079 | 639 |
| 37. | Lubang Buaya | 1,969 | 28 | 9,591 | 205 | 16,293 | 342 | 25,116 | 525 |
| 38. | Cakung | 3,853 | 107 | 22,323 | 628 | 49,935 | 1,270 | 81,952 | 2,044 |
| JAKARTA TIMUR | | 38,278 | 1,223 | 86,834 | 2,758 | 153,446 | 4,449 | 234,685 | 6,592 |
| JAKARTA TOTAL | | 205,616 | 7,290 | 366,116 | 13,165 | 592,592 | 19,391 | 863,742 | 27,564 |
| 39. | Tangerang | 1,566 | 26 | 3,342 | 104 | 5,855 | 190 | 8,852 | 295 |
| 40. | Ciputat | 1,489 | 40 | 3,612 | 133 | 6,981 | 257 | 10,627 | 392 |
| 41. | Serpong | 391 | 1 | 1,128 | 42 | 2,784 | 90 | 4,303 | 150 |
| 42. | Teluknaga | 689 | 13 | 2,406 | 63 | 4,646 | 112 | 7,288 | 171 |
| 43. | Mauk | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TANGERANG | | 4,135 | 80 | 10,488 | 342 | 20,266 | 649 | 31,070 | 1,008 |
| 44. | Bogor | 2,137 | 36 | 2,893 | 57 | 3,871 | 86 | 5,222 | 116 |
| 45. | Depok | 1,130 | 25 | 2,703 | 95 | 4,773 | 184 | 8,293 | 303 |
| 46. | Cibinong | 3,450 | 75 | 6,630 | 199 | 10,779 | 344 | 17,136 | 571 |
| 47. | Parung | 105 | 0 | 410 | 15 | 877 | 35 | 1,441 | 63 |
| 48. | Parung Panjang | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOGOR | | 6,822 | 136 | 12,636 | 366 | 20,300 | 649 | 32,092 | 1,053 |
| 49. | Bekasi | 2,474 | 63 | 5,117 | 162 | 8,885 | 279 | 13,124 | 422 |
| 50. | Pondokgede | 266 | 1 | 1,138 | 43 | 2,535 | 100 | 4,325 | 171 |
| 51. | Cikarang | 1,001 | 2 | 2,885 | 76 | 4,960 | 144 | 7,435 | 220 |
| BEKASI | | 3,741 | 66 | 9,158 | 281 | 16,380 | 523 | 24,884 | 813 |
| BOTABEK TOTAL | | 14,698 | 282 | 32,282 | 989 | 56,946 | 1,821 | 88,046 | 2,874 |
| JASOTABEK TOTAL | | 220,314 | 7,572 | 398,398 | 14,154 | 649,538 | 21,212 | 951,788 | 30,438 |

(c) Cargo Flow Analysis

The most representative modes of goods transport are vessels, railways and trucks. Generally, economic development generates a larger volume of cargo flows, or vice versa. Therefore, future as well as present cargo flows are influenced significantly by economic growth factors. In particular, such factors as the development of a secondary industry from a production stand point and the increase in per capita income from a consumption stand point.

In this manner regional production and consumption activities create a certain pattern within the whole region micro-scopic patterns due to zonal characteristics.

Hence, future production and consumption of major commodities were estimated for each zone in DKI Jakarta and BoTaBek in relation to the future social and economic parameters attributable to them. The production and consumption analysis, or more specifically a balance between production and consumption composes inter-regional cargo flows (Outflow from DKI Jakarta and Inflow to DKI Jakarta) while the remaining portion comprises intra-regional (Intra-Jakarta) cargo flows.

The inter-regional cargo flows estimated above were adjusted to the future framework which were derived from the analysis of future inter-regional cargo transport by each mode including vessels, railways and trucks.

The future framework was established based on the Tanjung Priok Master Plan, the truck O-D survey carried out by Bina

Marga in 1972 and the future economic parameters in the Intra Urban Tollway project. The estimated future framework of inter-regional cargo flow is given in Table 5-15.

Table 5-15 ESTIMATED FUTURE FRAMEWORK OF INTER-REGIONAL CARGO FLOWS BY MODE

(Unit: 1,000 Tons/year)

| Year | Vessels | Trucks | Railways | Total |
|------|---------|---------|----------|---------|
| 1976 | 9,864 | 13,495 | 888 | 24,247 |
| 1985 | 18,478 | 43,308 | 2,311 | 63,097 |
| 1995 | 31,322 | 105,146 | 5,188 | 141,656 |
| 2005 | 41,568 | 233,327 | 8,298 | 283,193 |

Thus, intra-regional as well as inter-regional cargo flows were estimated and distributed to the modes of truck and railway transport based on the past trend of railway cargo traffic. As a result, cargo transport by truck was estimated as shown in Table 5-16.

Table 5-16 ESTIMATED FUTURE CARGO TRANSPORT BY TRUCK

(Unit: 1,000 Tons/year)

| Direction of Cargo Transport | 1976 | 1985 | 1995 | 2005 |
|------------------------------|--------|--------|--------|---------|
| Intra-Jakarta | 7,743 | 19,237 | 43,309 | 91,764 |
| Inside-JKT → Outside JKT | 2,089 | 6,712 | 15,212 | 34,481 |
| Outside-JKT → Inside-JKT | 10,557 | 31,892 | 80,535 | 184,240 |
| Ports → Outside-JKT | 440 | 2,037 | 5,111 | 7,047 |
| Ports → Inside-JKT | 8,090 | 12,679 | 17,010 | 19,559 |
| Outside-JKT → Ports | 410 | 1,473 | 4,254 | 7,537 |
| Inside-JKT → Ports | 438 | 1,052 | 2,458 | 3,443 |

The truck cargo traffic generated and attracted outside-Jakarta was divided into those in BoTaBek and outside-BoTaBek based on the O-D table prepared by Bina Marga in 1972.

Furthermore, intermediate destinations between the starting and ending points of a cargo-trip are also taken into consideration for such cargo traffic dropping in truck terminals and warehouses.

Finally, these intra-regional and inter-regional cargo flows were allocated to each zone in proportion to zonal production and consumption volumes derived from zonal landuse parameters such as residential population, workers at work places of primary, secondary and tertiary industries.

Making reference to the average load of trucks in the past the future average truck load was determined as shown in Table 5-17 and the cargo traffic (in tonnage) generated and attracted by zone was converted to the truck traffic as shown in Table 5-18.

Table 5-17 FORECAST OF FUTURE AVERAGE TRUCK LOAD

(Unit: Ton/vehicle)

| | 1976 | 1985 | 1995 | 2005 |
|----------------|------|------|------|------|
| Intra-Jakarta | 2.0 | 2.0 | 2.0 | 2.5 |
| Inter-Regional | 2.5 | 4.5 | 7.0 | 7.2 |

Table 5-18 ESTIMATED FUTURE TRUCK TRIP ENDS BY ZONE

(Unit: 1,000 Tons/year)

| Zone No. | Name of Zone | Production | Consumption |
|----------|-----------------------|------------|-------------|
| 1. | Gambir | 145.8 | 436.7 |
| 2. | Sawah Besar | 300.7 | 528.7 |
| 3. | Kemayoran | 107.5 | 367.3 |
| 4. | Senen | 114.9 | 366.9 |
| 5. | Cempaka Putih | 36.7 | 396.8 |
| 6. | Menteng | 94.8 | 322.8 |
| 7. | Kebon Melati | 109.3 | 395.8 |
| 8. | Gelora | 9.2 | 27.2 |
| 9. | Penjaringan | 255.8 | 338.9 |
| 10. | Pademangan Barat | 402.8 | 471.4 |
| 11. | Tanjung Priok | 564.5 | 689.2 |
| 12. | Koja | 389.8 | 698.0 |
| 13. | Cengkareng | 226.7 | 343.0 |
| 14. | Jelambar | 60.8 | 175.3 |
| 15. | Tomang | 25.7 | 114.6 |
| 16. | Pal Merah | 67.7 | 249.0 |
| 17. | Taman Sari | 151.1 | 378.5 |
| 18. | Tambora | 113.0 | 434.4 |
| 19. | Kembangan | 42.4 | 80.3 |
| 20. | Kebon Jeruk | 43.6 | 116.5 |
| 21. | Tebet | 177.1 | 437.3 |
| 22. | Setia Budi | 89.5 | 362.9 |
| 23. | Mampang Prapatan | 200.3 | 382.9 |
| 24. | Pejaten | 57.9 | 186.7 |
| 25. | Serengseng Sawah | 28.8 | 77.6 |
| 26. | Kebayoran Baru | 95.3 | 337.6 |
| 27. | Grogol Utara | 102.7 | 233.4 |
| 28. | Kebayoran Lama | 52.1 | 147.1 |
| 29. | Cilandak | 42.8 | 140.3 |
| 30. | Matraman | 81.1 | 315.7 |
| 31. | Pulo Gadung | 265.5 | 464.8 |
| 32. | Cipinang Besar | 110.2 | 376.3 |
| 33. | Kelender | 21.2 | 70.7 |
| 34. | Cililitan | 115.4 | 286.6 |
| 35. | Halim Perdana Kusumah | 20.0 | 62.5 |
| 36. | Gedong | 360.0 | 401.5 |
| 37. | Lubang Buaya | 35.1 | 83.1 |
| 38. | Cakung | 363.7 | 370.8 |
| | Jakarta Total | 5,582.3 | 11,669.0 |

5.3 Origin and Destination Analysis

5.3.1 Methodology

In this section the future traffic volumes on the Jakarta Tangerang Freeway are estimated based on the generated and attracted traffic volumes forecast for each zone in the previous Sec.

5.2.2. Traffic Generation.

The basic concept for the forecast of future traffic volumes is summarized in the flow chart shown in Fig. 5-6 and is explained as follows:

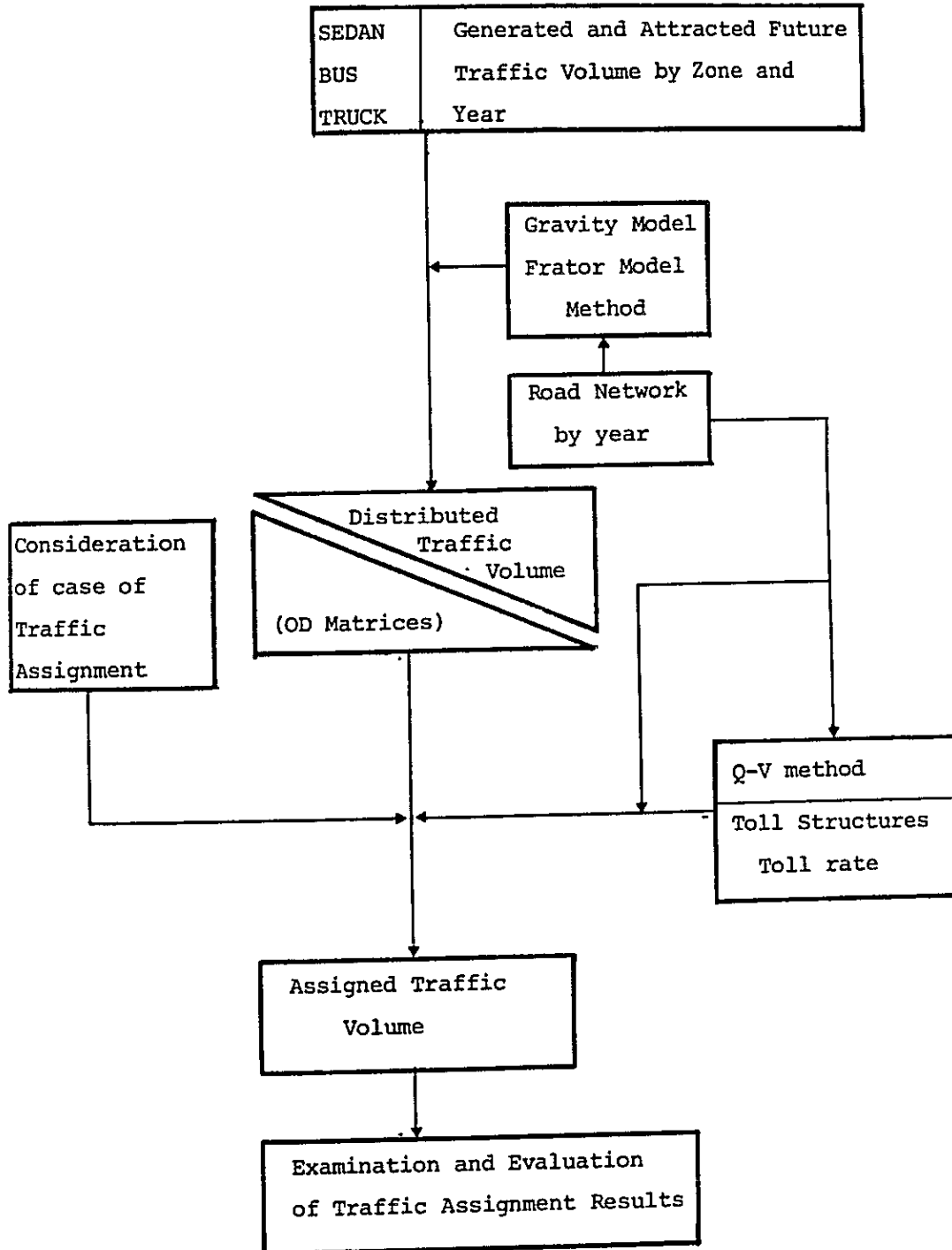
- (a) Examination of the generated and attracted traffic volume by zone and year.
- (b) Estimation of the distributed traffic volume and establishment of O-D matrices.
 - 1) Examination of the method of estimation of the distributed traffic and the convergence calculation.
 - 2) Establishment of the road network by year for the estimation of the distributed traffic.
- (c) Estimation of the assigned traffic volume
 - 1) Establishment of the road network by year.
 - 2) Appraisal and determination of the method of traffic assignment.
 - 3) Appraisal of the toll fares, toll resistance and toll system and determination of the toll fares within the limit

of the financial benefits.

- 4) Establishment of alternatives for the traffic assignment examining alternatives by year, toll fare and toll system.
- (d) Evaluation of assignment results.

The overall evaluation of the results will be made subsequently in connection with the later financial analysis but before that an evaluation of the assignment is made by a traffic diversion rate obtained from the Jagorawi Freeway and similar experiences in other countries.

Fig. 5-6 CONCEPTUAL FLOW FOR THE TRAFFIC FORECAST



The future traffic volumes were estimated for sedan, truck and bus as summarized in Table 5-19 through Table 5-22.

Table 5-19 ESTIMATED PEAK VEHICLE TRIPENDS OF JAKARTA

Unit: Vehicle/peak 2 hours

| | 1976 | 1985 | 1995 | 2005 |
|-------|---------|---------|---------|---------|
| Sedan | 205,616 | 366,126 | 592,592 | 863,742 |
| Bus | 7,290 | 13,165 | 19,391 | 27,564 |
| Truck | 5,968 | 11,754 | 20,260 | 41,238 |
| Total | 218,874 | 391,045 | 632,243 | 932,544 |

Table 5-20 ESTIMATED DAILY VEHICLE TRIPENDS OF JAKARTA

Unit: Vehicle/day

| | 1976 | 1985 | 1995 | 2005 |
|-------|-----------|-----------|-----------|-----------|
| Sedan | 1,398,189 | 2,310,255 | 3,330,367 | 4,776,493 |
| Bus | 94,041 | 136,916 | 190,032 | 250,832 |
| Truck | 111,093 | 207,928 | 347,173 | 689,465 |
| Total | 1,603,323 | 2,655,099 | 3,867,572 | 5,716,790 |

Table 5-21 ESTIMATED PEAK VEHICLE TRIPENDS OF OUTSIDE JAKARTA

Unit: Vehicle/peak 2 hours

| | 1976 | 1985 | 1995 | 2005 |
|-------|--------|--------|--------|---------|
| Sedan | 14,698 | 32,282 | 56,946 | 88,046 |
| Bus | 282 | 989 | 1,821 | 2,874 |
| Truck | 1,880 | 3,882 | 6,156 | 14,238 |
| Total | 16,860 | 37,153 | 64,923 | 105,158 |

Table 5-22 ESTIMATED DAILY VEHICLE TRIPENDS OF OUTSIDE JAKARTA

Unit: Vehicle/day

| | 1976 | 1985 | 1995 | 2005 |
|-------|---------|---------|---------|---------|
| Sedan | 99,946 | 203,699 | 320,037 | 486,894 |
| Bus | 3,638 | 10,286 | 17,846 | 26,153 |
| Truck | 34,433 | 68,358 | 105,585 | 237,881 |
| Total | 138,017 | 282,343 | 443,468 | 750,928 |

Note: Figures in the tables above show the interzonal traffic within DKI Jakarta and Botabek.

5.3.2 O-D Matrices

(a) Examination of Trip Distribution Model

It is considered that in a metropolitan area like DKI Jakarta, where much progress with development is anticipated in the foreseeable future, the traffic flow pattern will change rapidly. Improvement of the infrastructure, especially those parts of the road network that will become the main framework, such as the regional freeways, the Outer Ring Road and the Intra Urban Tollway, will exert a strong influence on the traffic flow pattern. Similarly the location of warehouses, cargo distribution terminals and port facilities will significantly alter the flow of goods traffic. The traffic model needs to be able to take into account these various factors affecting the pattern of traffic flow to simulate actual conditions, particularly the time distance between zones. In this study, based on these considerations, the "gravity model" was adopted. The parameters of the model are determined as follows from the analysis of the present O-D matrices.

"Gravity Model"

$$T_{ij} = T_i \times T_j \times \frac{k}{D_{ij}^n}$$

where: T_{ij} = distributed trip volume between zone i and j.

T_i = generated (attracted) trip volume of zone i.

T_j = generated (attracted) trip volume of zone j.

n and k = coefficients

D_{ij} = required travel time between zone i and zone j.

The parameters are as follows:

| <u>Type of vehicle</u> | <u>n</u> | <u>k</u> | <u>Correlation Coefficient : R</u> |
|------------------------|----------|------------------------|------------------------------------|
| Passenger Vehicle | 1.00 | 1.047×10^{-6} | 0.80 |
| Truck | 1.09 | 8.128×10^{-5} | 0.80 |

(b) Establishment of O-D Matrices

Based on the gravity trip distribution model and the flow chart shown in Fig. 5-7, the O-D matrices shown in Table 5-23 were established.

The peak hour O-D matrices are given in Table 5-24 through 5-32.

Table 5-23 ESTABLISHED O-D MATRICES

| Year | Type of O-D Matrices | Unit |
|---------|----------------------|------------------|
| 1. 1976 | 1. Sedan Person Trip | Per peak 2 hours |
| 2. 1985 | 2. Bus Person Trip | Per peak 2 hours |
| 3. 1995 | 3. Sedan Car Trip | Per peak 2 hours |
| 4. 2005 | 4. Bus Trip | Per peak 2 hours |
| | 5. Cargo Tonnage | Per year |
| | 6. Cargo Tonnage | Per day |
| | 7. Cargo Tonnage | Per peak 2 hours |
| | 8. Truck Trip | Per day |
| | 9. Truck Trip | Per peak 2 hours |

Fig. 5-7 CONCEPTUAL FLOW CHART FOR THE ESTABLISHMENT OF O-D MATRIX

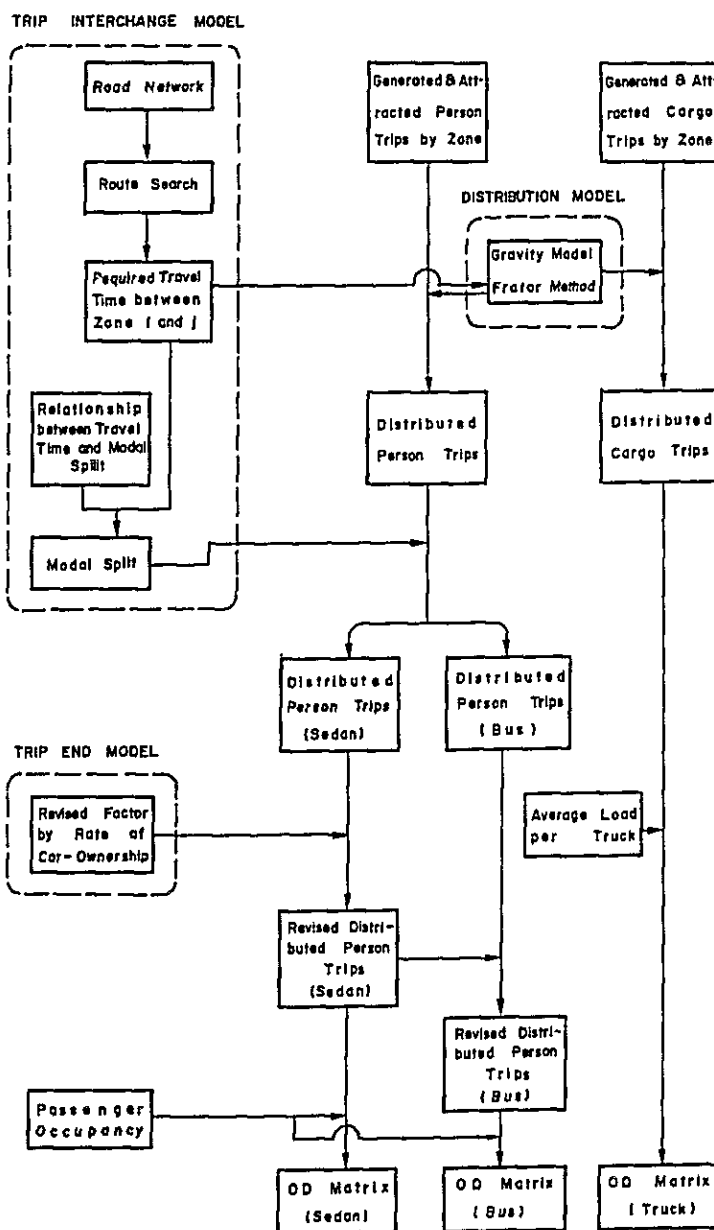


Table 5-24 SEDAN O-D MATRIX IN 1985 (unit Veh/peak-2hrs.)

SHASHU= 1 (SEDAN)

Table with columns for origin (100-1200) and destination (100-2200), and rows for origin (100-1200). Includes sub-totals for DKI TOTAL, BOTABEK TOTAL, and GUY, along with overall TOTAL and T.E. values.

Table 5-25 SEDAN O-D MATRIX IN 1995 (unit Veh/peak-2hrs.)

SHASHU= 1 (SEDAN)

Table with columns for origin (100-1200) and destination (100-2200), and rows for origin (100-1200). Includes sub-totals for DKI TOTAL, BOTABEK TOTAL, and GUY, along with overall TOTAL and T.E. values.

Table 5-26 SEDAN O-D MATRIX IN 2005 (unit Veh/peak-2hrs.)

SHASHU= 1 (SEDAN)

Table with columns for origin (100-1200) and destination (100-2200), and rows for origin (100-1200). Includes sub-totals for DKI TOTAL, BOTABEK TOTAL, and GUY, along with overall TOTAL and T.E. values.

1985 *** JAKARTA OD ***

Table 5-27 BUS O-D MATRIX IN 1985 (unit Veh/peak-2hrs.)

SHASHU= 2 (BUS)

| | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | 900 | 1000 | 1100 | 1200 | DKI TOTAL | 1300 | 1400 | 1500 | 1600 | 1700 | 1800 | 1900 | NOTABEK TOTAL | 2000 | 2100 | 2200 | OUT | TOTAL | T.C. | | |
|---------------|------|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|-----------|------|------|------|------|------|------|------|---------------|------|------|------|-----|-------|------|-------|-----|
| 100 | 532 | 45 | 103 | 24 | 131 | 28 | 12 | 84 | 32 | 21 | 192 | 48 | 1270 | 0 | 2 | 0 | 0 | 0 | 0 | 7 | 10 | 0 | 0 | 0 | 0 | 0 | 1280 | 3701 | |
| 200 | 99 | 19 | 28 | 9 | 83 | 5 | 2 | 11 | 4 | 3 | 14 | 6 | 267 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 268 | 515 | |
| 300 | 142 | 21 | 181 | 8 | 30 | 5 | 3 | 16 | 4 | 3 | 109 | 15 | 541 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 547 | 1393 | |
| 400 | 88 | 12 | 36 | 0 | 24 | 5 | 11 | 10 | 3 | 7 | 8 | 1 | 205 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 214 | 453 | |
| 500 | 212 | 42 | 50 | 23 | 41 | 11 | 6 | 23 | 9 | 8 | 51 | 10 | 483 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 490 | 1097 | |
| 600 | 144 | 10 | 24 | 13 | 30 | 7 | 5 | 23 | 10 | 10 | 25 | 12 | 313 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 318 | 446 | |
| 700 | 73 | 8 | 24 | 29 | 19 | 4 | 5 | 17 | 7 | 12 | 14 | 5 | 220 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 223 | 328 | |
| 800 | 336 | 22 | 81 | 28 | 59 | 18 | 15 | 86 | 53 | 30 | 133 | 67 | 928 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 944 | 1457 | |
| 900 | 84 | 7 | 29 | 11 | 19 | 5 | 5 | 32 | 22 | 14 | 20 | 21 | 269 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 273 | 575 | |
| 1000 | 94 | 8 | 28 | 14 | 22 | 7 | 10 | 35 | 27 | 9 | 14 | 12 | 284 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 292 | 492 | |
| 1100 | 298 | 21 | 116 | 23 | 50 | 13 | 10 | 64 | 41 | 20 | 201 | 80 | 937 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 974 | 1644 | |
| 1200 | 88 | 9 | 36 | 11 | 18 | 5 | 4 | 31 | 25 | 9 | 50 | 43 | 347 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 351 | 814 | |
| DKI TOTAL | 2210 | 224 | 736 | 195 | 524 | 113 | 87 | 452 | 219 | 148 | 820 | 340 | 6088 | 7 | 17 | 0 | 12 | 0 | 21 | 35 | 92 | 0 | 0 | 0 | 0 | 0 | 4180 | 13145 | |
| 1300 | 24 | 4 | 11 | 12 | 7 | 2 | 2 | 6 | 3 | 3 | 12 | 6 | 97 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97 | 104 | |
| 1400 | 10 | 2 | 4 | 2 | 2 | 1 | 1 | 10 | 3 | 3 | 9 | 15 | 176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114 | 133 |
| 1500 | 12 | 2 | 0 | 0 | 3 | 1 | 2 | 4 | 2 | 2 | 5 | 4 | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 47 |
| 1600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 43 | |
| 1700 | 77 | 8 | 38 | 12 | 18 | 5 | 5 | 22 | 33 | 9 | 50 | 68 | 343 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 345 | 366 |
| 1800 | 55 | 4 | 39 | 7 | 13 | 3 | 3 | 15 | 11 | 6 | 61 | 29 | 246 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 246 | 281 |
| NOTABEK TOTAL | 211 | 23 | 110 | 44 | 53 | 13 | 16 | 61 | 61 | 32 | 130 | 121 | 897 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 897 | 989 |
| 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL | 2421 | 247 | 846 | 239 | 577 | 128 | 103 | 513 | 300 | 180 | 970 | 461 | 6985 | 7 | 17 | 0 | 12 | 0 | 21 | 35 | 92 | 0 | 0 | 0 | 0 | 0 | 7077 | 14134 | |

1995 *** JAKARTA OD ***

Table 5-28 BUS O-D MATRIX IN 1995 (unit Veh/peak-2hrs.)

SHASHU= 2 (BUS)

| | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | 900 | 1000 | 1100 | 1200 | DKI TOTAL | 1300 | 1400 | 1500 | 1600 | 1700 | 1800 | 1900 | NOTABEK TOTAL | 2000 | 2100 | 2200 | OUT | TOTAL | T.C. | | |
|---------------|------|-----|------|-----|-----|-----|-----|-----|-----|------|------|------|-----------|------|------|------|------|------|------|------|---------------|------|------|------|-----|-------|------|-------|------|
| 100 | 617 | 56 | 165 | 46 | 149 | 38 | 19 | 109 | 42 | 38 | 306 | 64 | 1647 | 0 | 4 | 0 | 0 | 0 | 0 | 2 | 11 | 21 | 0 | 0 | 0 | 0 | 1668 | 4708 | |
| 200 | 135 | 30 | 51 | 18 | 92 | 7 | 5 | 16 | 6 | 6 | 33 | 15 | 405 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 408 | 756 |
| 300 | 171 | 28 | 288 | 11 | 35 | 5 | 4 | 18 | 6 | 6 | 194 | 1 | 781 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 787 | 2304 |
| 400 | 135 | 21 | 78 | 0 | 36 | 8 | 24 | 21 | 4 | 4 | 51 | 4 | 344 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 359 | 846 |
| 500 | 227 | 51 | 74 | 37 | 65 | 15 | 10 | 27 | 11 | 12 | 50 | 14 | 593 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 1344 |
| 600 | 176 | 12 | 41 | 24 | 36 | 10 | 8 | 31 | 14 | 17 | 44 | 15 | 421 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 427 | 615 |
| 700 | 116 | 14 | 54 | 17 | 33 | 11 | 12 | 30 | 11 | 29 | 27 | 7 | 418 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 423 | 624 |
| 800 | 179 | 28 | 126 | 48 | 67 | 23 | 24 | 107 | 84 | 52 | 202 | 82 | 1204 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1223 | 1960 |
| 900 | 139 | 13 | 68 | 28 | 30 | 10 | 13 | 59 | 43 | 30 | 43 | 38 | 514 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 524 | 973 |
| 1000 | 127 | 13 | 54 | 33 | 30 | 11 | 18 | 55 | 44 | 18 | 33 | 17 | 453 | 0 | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 460 | 812 |
| 1100 | 362 | 30 | 205 | 42 | 60 | 16 | 17 | 112 | 58 | 34 | 362 | 106 | 1404 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1429 | 3175 |
| 1200 | 128 | 12 | 80 | 24 | 27 | 10 | 10 | 33 | 39 | 20 | 97 | 101 | 601 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 611 | 1274 |
| DKI TOTAL | 2709 | 308 | 1282 | 382 | 660 | 162 | 184 | 631 | 365 | 276 | 1491 | 465 | 8785 | 9 | 25 | 1 | 28 | 0 | 26 | 47 | 136 | 0 | 0 | 0 | 0 | 0 | 8921 | 19391 | |
| 1300 | 37 | 6 | 25 | 29 | 12 | 3 | 5 | 11 | 8 | 7 | 27 | 11 | 181 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181 | 190 |
| 1400 | 55 | 6 | 26 | 15 | 13 | 3 | 2 | 19 | 13 | 23 | 35 | 17 | 232 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 232 | 257 |
| 1500 | 20 | 2 | 11 | 6 | 5 | 2 | 2 | 7 | 4 | 3 | 14 | 6 | 89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89 | 90 |
| 1600 | 18 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 5 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 112 |
| 1700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1800 | 118 | 14 | 78 | 27 | 29 | 8 | 11 | 40 | 54 | 22 | 112 | 108 | 623 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 623 | 649 |
| 1900 | 85 | 9 | 62 | 17 | 19 | 6 | 8 | 24 | 19 | 14 | 142 | 51 | 478 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 478 | 523 |
| NOTABEK TOTAL | 331 | 40 | 233 | 103 | 84 | 24 | 33 | 106 | 104 | 76 | 343 | 198 | 1685 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1685 | 1821 |
| 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL | 3040 | 348 | 1517 | 487 | 744 | 188 | 199 | 737 | 449 | 352 | 1746 | 663 | 10470 | 9 | 25 | 1 | 28 | | | | | | | | | | | | |

Table 5-30 TRUCK O-D MATRIX IN 1985 (unit Veh/peak-2hrs.)

SHASHU= 3 (TRUCK)

| | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | 900 | 1000 | 1100 | 1200 | DEK TOTAL | 1300 | 1400 | 1500 | 1600 | 1700 | 1800 | 1900 | BOJABEK TOTAL | 2000 | 2100 | 2200 | OUT | TOTAL | T.C. | |
|---------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|-----------|------|------|------|------|------|------|------|---------------|------|------|------|-----|-------|------|---|
| 100 | 30 | 9 | 11 | 9 | 7 | 6 | 4 | 14 | 0 | 2 | 18 | 1 | 104 | 0 | 0 | 0 | 0 | 2 | 10 | 2 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200 | 36 | 23 | 18 | 14 | 32 | 6 | 8 | 23 | 14 | 8 | 7 | 23 | 194 | 2 | 1 | 1 | 1 | 3 | 15 | 7 | 30 | 2 | 6 | 8 | 14 | 134 | 532 | |
| 300 | 175 | 65 | 264 | 57 | 42 | 18 | 8 | 64 | 36 | 27 | 213 | 55 | 987 | 14 | 11 | 8 | 11 | 28 | 127 | 58 | 257 | 14 | 51 | 82 | 147 | 1391 | 2018 | |
| 400 | 18 | 10 | 10 | 0 | 9 | 5 | 5 | 13 | 11 | 6 | 16 | 8 | 39 | 0 | 0 | 0 | 0 | 0 | 4 | 3 | 3 | 0 | 18 | 29 | 52 | 238 | 305 | |
| 500 | 10 | 10 | 4 | 5 | 4 | 2 | 0 | 0 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 10 | 43 | 21 | 92 | 5 | 18 | 3 | 3 | 6 | 51 | |
| 600 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 4 | 0 | 3 | 3 | 0 | 6 | 190 | |
| 700 | 0 | 1 | 0 | 3 | 0 | 0 | 1 | 1 | 0 | 2 | 7 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 4 | 64 | |
| 800 | 11 | 2 | 3 | 4 | 0 | 1 | 0 | 11 | 4 | 4 | 12 | 4 | 58 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 | 3 | 73 | 57 | |
| 900 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 2 | 2 | 2 | 4 | 2 | 14 | 0 | 0 | 0 | 0 | 2 | 7 | 2 | 11 | 0 | 4 | 5 | 9 | 78 | 301 | |
| 1000 | 3 | 1 | 1 | 1 | 0 | 1 | 2 | 5 | 3 | 2 | 7 | 1 | 24 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 3 | 4 | 19 | 126 | |
| 1100 | 69 | 17 | 65 | 22 | 11 | 7 | 9 | 45 | 18 | 14 | 81 | 37 | 395 | 4 | 5 | 4 | 3 | 14 | 65 | 28 | 3 | 0 | 1 | 2 | 3 | 36 | 121 | |
| 1200 | 7 | 2 | 6 | 5 | 3 | 1 | 2 | 8 | 5 | 2 | 15 | 14 | 70 | 3 | 2 | 2 | 2 | 4 | 28 | 12 | 55 | 6 | 26 | 41 | 73 | 593 | 1145 | |
| DEK TOTAL | 310 | 140 | 382 | 130 | 108 | 46 | 54 | 175 | 82 | 70 | 390 | 129 | 2014 | 30 | 23 | 18 | 23 | 65 | 302 | 134 | 595 | 30 | 129 | 204 | 363 | 2974 | 5877 | |
| 1300 | 0 | 1 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 45 | |
| 1400 | 0 | 0 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 34 | |
| 1500 | 0 | 0 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 27 | |
| 1600 | 1 | 2 | 13 | 4 | 2 | 1 | 1 | 4 | 1 | 2 | 10 | 1 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 33 | |
| 1700 | 23 | 8 | 62 | 29 | 7 | 4 | 5 | 12 | 7 | 4 | 42 | 22 | 327 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 120 | |
| 1800 | 10 | 3 | 29 | 14 | 4 | 1 | 2 | 5 | 3 | 2 | 17 | 9 | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 228 | 532 | |
| 1900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99 | 233 | |
| BOJABEK TOTAL | 40 | 14 | 124 | 59 | 13 | 6 | 8 | 21 | 11 | 10 | 78 | 42 | 426 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 427 | 1024 | |
| 2000 | 7 | 2 | 13 | 6 | 2 | 1 | 1 | 4 | 1 | 2 | 10 | 5 | 54 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 87 | |
| 2100 | 0 | 3 | 25 | 12 | 4 | 2 | 2 | 5 | 3 | 2 | 17 | 9 | 93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 16 | 16 | 109 | 266 | |
| 2200 | 32 | 12 | 83 | 40 | 12 | 5 | 6 | 18 | 10 | 7 | 57 | 32 | 314 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 28 | 0 | 29 | 344 | 564 | |
| OUT | 48 | 17 | 121 | 58 | 18 | 8 | 9 | 27 | 14 | 11 | 84 | 46 | 461 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 1 | 28 | 16 | 45 | 508 | 917 | |
| TOTAL | 398 | 171 | 627 | 247 | 139 | 60 | 71 | 223 | 107 | 91 | 552 | 217 | 2903 | 30 | 23 | 18 | 23 | 65 | 304 | 134 | 597 | 32 | 157 | 220 | 409 | 3909 | 7818 | |

Table 5-31 TRUCK O-D MATRIX IN 1995 (unit Veh/peak-2hrs.)

SHASHU= 3 (TRUCK)

| | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | 900 | 1000 | 1100 | 1200 | DEK TOTAL | 1300 | 1400 | 1500 | 1600 | 1700 | 1800 | 1900 | BOJABEK TOTAL | 2000 | 2100 | 2200 | OUT | TOTAL | T.C. |
|---------------|-----|-----|------|-----|-----|-----|-----|-----|-----|------|------|------|-----------|------|------|------|------|------|------|------|---------------|------|------|------|-----|-------|-------|
| 100 | 43 | 13 | 14 | 13 | 13 | 5 | 1 | 22 | 4 | 7 | 37 | 5 | 179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200 | 43 | 30 | 25 | 24 | 40 | 7 | 6 | 16 | 9 | 8 | 33 | 10 | 251 | 3 | 2 | 1 | 1 | 3 | 16 | 0 | 35 | 2 | 7 | 12 | 21 | 307 | 563 |
| 300 | 167 | 88 | 452 | 93 | 62 | 22 | 24 | 89 | 49 | 39 | 402 | 73 | 1600 | 26 | 22 | 17 | 17 | 39 | 261 | 101 | 423 | 23 | 80 | 129 | 232 | 2215 | 3370 |
| 400 | 36 | 21 | 23 | 0 | 22 | 9 | 24 | 24 | 13 | 17 | 39 | 14 | 242 | 10 | 8 | 7 | 7 | 15 | 78 | 39 | 164 | 0 | 31 | 50 | 90 | 494 | 941 |
| 500 | 19 | 16 | 7 | 10 | 8 | 3 | 2 | 6 | 2 | 2 | 8 | 2 | 85 | 0 | 0 | 0 | 0 | 0 | 1 | 5 | 2 | 0 | 3 | 4 | 7 | 100 | 331 |
| 600 | 4 | 1 | 2 | 2 | 1 | 0 | 2 | 2 | 0 | 1 | 7 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 14 | 99 |
| 700 | 0 | 1 | 2 | 10 | 1 | 0 | 2 | 2 | 0 | 3 | 3 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 2 | 3 | 28 | 130 |
| 800 | 18 | 4 | 8 | 8 | 0 | 3 | 2 | 16 | 8 | 7 | 25 | 7 | 102 | 0 | 0 | 0 | 0 | 0 | 5 | 3 | 8 | 0 | 6 | 4 | 8 | 118 | 492 |
| 900 | 1 | 1 | 4 | 3 | 0 | 0 | 0 | 8 | 6 | 3 | 7 | 1 | 39 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 7 | 3 | 4 | 44 | 227 |
| 1000 | 5 | 2 | 3 | 6 | 3 | 1 | 3 | 8 | 4 | 3 | 7 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 7 | 3 | 4 | 58 | 217 |
| 1100 | 147 | 60 | 179 | 58 | 35 | 18 | 21 | 94 | 48 | 34 | 178 | 80 | 930 | 13 | 10 | 8 | 8 | 20 | 101 | 50 | 210 | 6 | 27 | 51 | 74 | 1274 | 2259 |
| 1200 | 11 | 3 | 11 | 8 | 3 | 2 | 2 | 13 | 9 | 4 | 30 | 22 | 120 | 4 | 5 | 4 | 4 | 9 | 44 | 22 | 24 | 0 | 35 | 54 | 98 | 312 | 682 |
| DEK TOTAL | 494 | 220 | 730 | 253 | 188 | 70 | 87 | 302 | 152 | 130 | 769 | 220 | 3325 | 58 | 42 | 37 | 37 | 90 | 463 | 231 | 963 | 49 | 196 | 312 | 557 | 5115 | 10130 |
| 1300 | 3 | 1 | 13 | 7 | 1 | 0 | 0 | 4 | 0 | 1 | 6 | 4 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 102 |
| 1400 | 1 | 1 | 11 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 3 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 74 |
| 1500 | 0 | 0 | 8 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 55 |
| 1600 | 0 | 0 | 9 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 3 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 57 |
| 1700 | 7 | 2 | 20 | 10 | 5 | 1 | 2 | 4 | 2 | 2 | 14 | 8 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73 | 165 |
| 1800 | 25 | 8 | 102 | 51 | 11 | 4 | 5 | 20 | 7 | 8 | 68 | 35 | 344 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 348 | 812 |
| 1900 | 14 | 5 | 52 | 25 | 5 | 1 | 2 | 8 | 4 | 3 | 33 | 18 | 170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170 | 401 |
| BOJABEK TOTAL | 50 | 17 | 215 | 106 | 20 | 6 | 9 | 36 | 13 | 14 | 138 | 73 | 697 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 699 | 1684 |
| 2000 | 7 | 2 | 22 | 11 | 3 | 1 | 2 | 4 | 2 | 2 | 15 | 8 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79 | 133 |
| 2100 | 14 | 4 | 45 | 23 | 5 | 2 | 2 | 8 | 4 | 3 | 29 | 17 | 158 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 24 | 180 | 414 |
| 2200 | 39 | 13 | 143 | 72 | 15 | 6 | 8 | 24 | 12 | 10 | 94 | 52 | 488 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2 | 38 | 0 | 40 | 530 | 865 |
| OUT | 60 | 19 | 210 | 106 | 23 | 9 | 12 | 36 | 18 | 15 | 138 | 77 | 723 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 3 | 38 | 23 | 64 | 790 | 1412 |
| TOTAL | 604 | 254 | 1155 | 465 | 231 | 85 | 108 | 374 | 181 | 159 | 1045 | 370 | 5015 | 59 | 47 | 37 | 37 | 90 | 466 | 231 | 967 | 53 | 234 | 335 | 622 | 6604 | 13208 |

Table 5-32 TRUCK O-D MATRIX IN 2005 (unit Veh/peak-2hrs.)

SHASHU= 3 (TRUCK)

| | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | 900 | 1000 | 1100 | 1200 | DEK TOTAL | 1300 | 1400 | 1500 | 1600 | 1700 | 1800 | 1900 | BOJABEK TOTAL | 2000 | 2100 | 2200 | OUT | TOTAL | T.C. |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|-----------|------|------|------|------|------|------|------|---------------|------|------|------|-----|--------|------|
| 100 | 65 | 28 | 29 | 27 | 23 | 12 | 10 | 31 | 18 | 13 | 66 | 15 | 335 | 2 | 2 | 0 | 0 | 5 | 21 | 10 | 40 | 7 | 11 | 19 | 32 | 407 | 1389 |
| 200 | 61 | 55 | 46 | 47 | 53 | 9 | 12 | 22 | 16 | 15 | 58 | 18 | 412 | 6 | 3 | 3 | 3 | 7 | 30 | 15 | 63 | 5 | 14 | 23 | 43 | 518 | 1010 |
| 300 | 223 | 140 | 763 | 185 | 86 | 34 | 53 | 117 | 88 | 69 | 761 | 123 | 2442 | 31 | 44 | 34 | 34 | 74 | 384 | 202 | 823 | 54 | 188 | 300 | 542 | 4007</ | |

