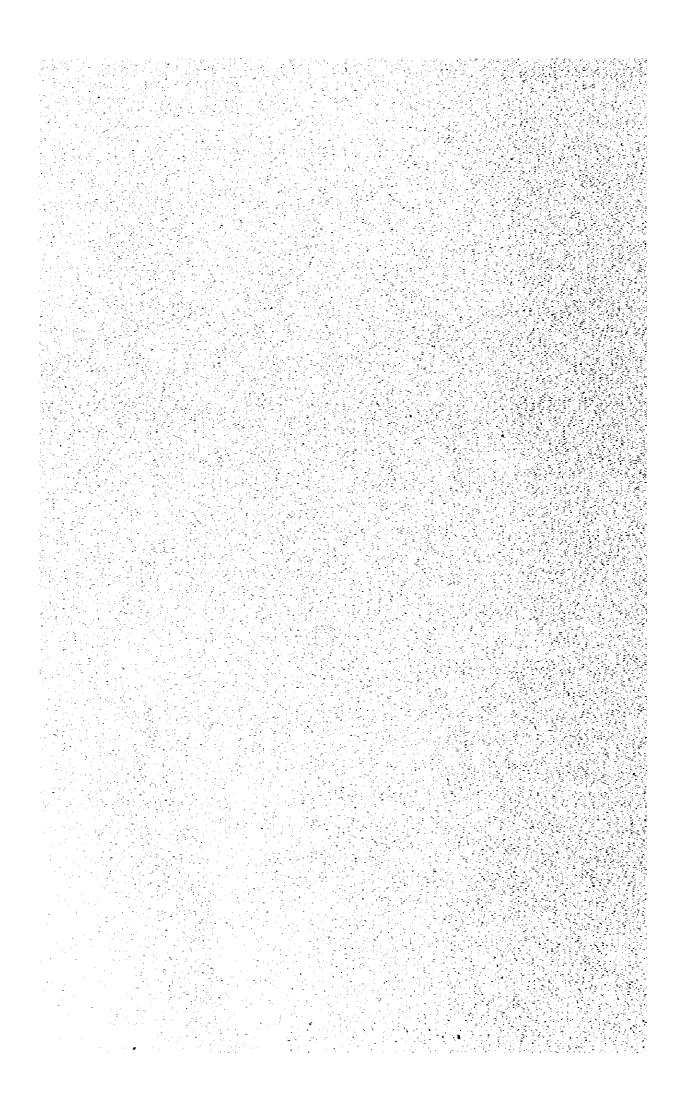
Chapter 4 ESTIMATION OF FUTURE TRANSPORT DEMANDS



Chapter 4. ESTIMATION OF FUTURE TRANSPORT DEMANDS

4.1 Estimation of Passenger Traffic Demands

4.1.1 Control Total of Person-Trip Ends in Medan City

(a) All-Purpose Trip Ends

The total of the all-purpose person trips are obtained through the process as shown in Fig. 4.1.1: Flow Chart of All-Person Trip Estimation, which is described individually in the following:

(i) Central Four Kechamatans (Zones #1 to #64)

It is known that unit-trip per person of the population usually does not change noticeably year by year. Consequently, the control total is obtained through the trip ends of the year 1978, being multiplied by the average annual growth rate of employed population of Sector II and Sector III plus student population by studying place and residential population.

(ii) Intermediate Study Area (Zones #47 to #57)

Utilizing the unit-trip per capita of residential population obtained in the proceeding paragraph the control total is obtained by multiplying the residential population of the surrounding areas in the year 2000 A.D. This is due to the fact that data on the person-trips among zones of the intermediate study area lack in the O-D survey conducted by Bina Marga in February 1978.

(iii) External Study Area (Zones #58 to #69)

The person trips of the external study area is calculated in this stage as commuting trips.

The person trips of all-purposes thus obtained are shown in Table 4.1.1 as their generation and their concentration by zone.

(b) Person Trip Ends by Purpose

Taking into account of reliability of the 0-D Table obtained the contents of trip ends are classified into two groups such as the total of commuting trip ends and the total of rest two purposes. The calculating procedure of figures of those two groups is made as follow:

Based on the frame of 2000 A.D. computing trip ends are calculated first and the rest group is calculated by deducting the computing trips from the all purpose trip ends mentioned in the proceeding paragraph.

i) Consuting Trip Ends in Internal Study Area

Fig. 4.1.1 Flow Chart in Estimating All Person Trips of Medan City

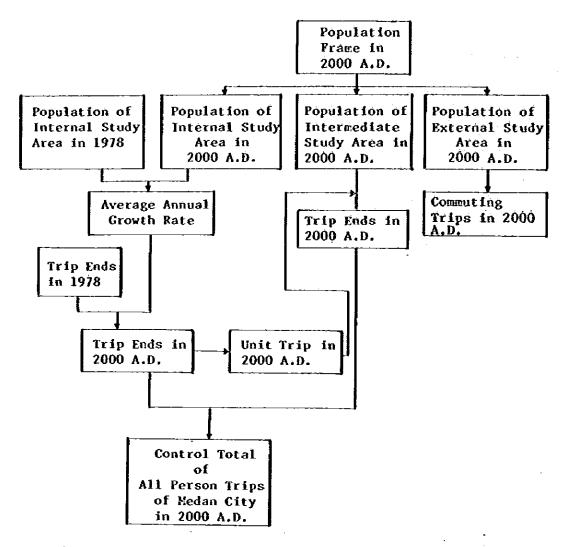


Table 4.1.1 Future Estimated Trip-Ends of All Purposes
In Nedan City

(Unit: 1000 Trip Ends)

Nage	1978 A.D.		2000 A.D.				
	of		Trend	Trend Model		Redevelopment Model	
Zone	Generated	Attracted	Generated	Attracted	Generated	Attracted	
#1 to #46 #47 to #57	1,175.7 99.3	1,175.7 99.3	2,125.2 1,879.8	2,179.7 1,879.8	2,007.0 2,140.1	2,007.9 2,140.1	
Total :	1,275.0	1,245.3	4,005.0	4,059.5	4,147.1	4,148.0	

If they are calculated by purpose, it is necessary to calculate the volume of generated trips and also that of concentrated trips separately. The generated volume is calculated through the figures of the year 1978 by multiplying with the annual growth rate of residing employed population and the residing student population respectively, while the volume of

concentration is calculated through those figures of the year 1978 by multiplying the annual growth rate of employed population by working place and the student population by studying place, and in the final stage of calculation a certain adjustment is made in order to keep a good consistency with the difference between the generated volume and the concentrated volume with figures of flowing-in and flowing-out of commuting trips.

ii) Commuting Trips of Intermediate Study Area

The commuting trips in 2000 A.D. are calculated through the unit trip of population in 2000 A.D. by multiplying the population of the intermediate study area in 2000 A.D., and in the final stage of calculation a certain adjustment is made in order to keep a good consistency of those figures thus obtained with those of flowing-in trips and flowing-out trips by trip purpose of commuting trips in the year 2000 A.D. The concept of this calculating procedure is shown in Fig. 4.1.2 and the results of calculation in Table 4.1.2.

Table 4.1.2 Control Totals of Estimated Commuting Trips in 2000 A.D. of Medan City (Excluding External Study Area)

(Unit: 1000 Persons & 1000 Trips)

Use 1		Frace			Trip		
Land Mode	Zone	Gene- rated	Attrac- ted	In & Out Flow	Gene- rated	Attrac- ted	In & Out Flow
Model	Core Zone	29.2	77.9	48.7	166.4	234.4	69.0
Trend M	Interal Study Area	406.5	583.1	176.6	327.1	484.4	157.3
	(Sub-Total)	(435.7)	(661.0)	(225.3)	(493.5)	(718.8)	(225.3)
Current	Intermediate Study Area	433.4	320.1	113.3*	369.2	255.9	113.3*
g 	Total	869.1	981.1	112.0	862.7	974.7	112.0
Model	Core Zone	22.9	102.4	79.5	134.5	275.6	141.1
	Internal Study Área	350.7	538.5	187.8	291.0	417.2	126.2
CBD	(Sub-Total)	(373.6)	(640.9)	(267.3)	(425.5)	(692.8)	(267.3)
CBD Redevelopment	Intermediate Study Area	495.5	365.8	129.7*	417.5	287.8	129.7*
Red	Total	869.1	1,006.7	139.6	843.0	980.6	137.6

Notes:: 1) Core Zone means zones #1 to #8, plus zones #14 and #15.

- 2) Internal Study Area means zones #9 to #13 plus zones #16 to #46.
- 3) * marked means commuting trips flowing out of the study area.
- 4) Including internal trips within zones.

Fig. 4.1.2 Flow Chart in Estimating Commuting Trips of Medan City

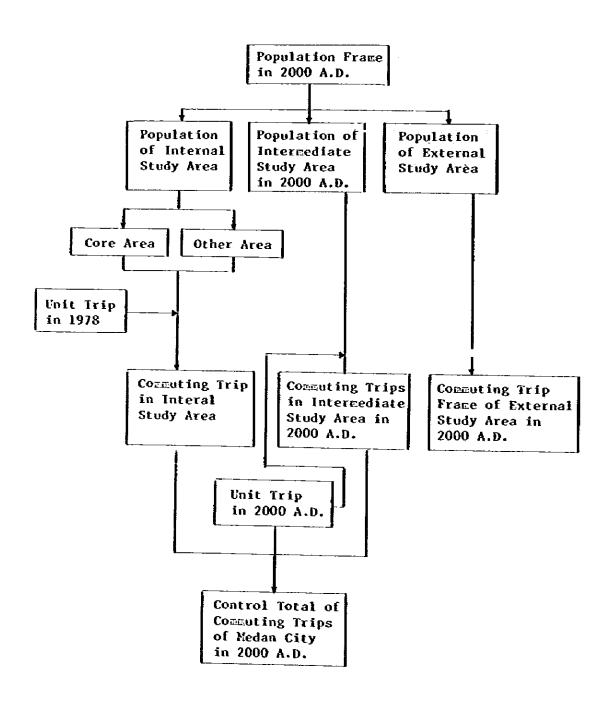


Table 4.1.3 Control Totals of Estimated Trip Ends by Purpose of Redan City (Excluding External Study Area)

(a) Generated Trips:

(Unit: 1000 Person-Trips)

Trip Purpaga	·	1978 A.D.	2000 A.D.		
Purposes	Zone		Trend Model	Redevelopment Model	
Commuting & Schooling	# 1 to #46 #47 to #57 (Sub-Total)	300.5 29.1 (329.6)	493.5 369.2 (862.7)	425.5 417.5 (843.0)	
Other Purposes	# 1 to #46 #47 to #57 (Sub-Total)	875.2 70.2 (1,275.0)	1,631.7 1,510.6 (4,005.0)	1,581.5 1,722.6 (4,147.1)	
Total.	# 1 to #46 #47 to #57 (Total)	1,175.7 99.3 (1,275.0)	2,125.2 1,879.8 (4,005.0)	2,007.0 2,140.1 (4,147.1)	

^{*} Including internal trips within zones

(b) Attracted Trip:

(Unit: 1000 Person-Trips)

Trip		1070	2000 A.D.		
Purposes	Zone	1978 A.D.	Trend Model	Redevelopzeni Pedel	
Commuting & Schooling	# 1 to #46	298.6	718.6	693.2	
ochooring	#47 to #57 (Sub-Total)	31.4 (330.0)	255.9 (974.5)	287.8 (981.0)	
Other Purposes	# 1 to #46	813.2	1,461.0	1,314.7	
r dr p0562	#47 to #57 (Sub-Total)	102.1 (915.3)	1,623.9 (3,084.9)	1,852.3 (3,167.0)	
fotal	# 1 to #46	1,175.7	2,179.6	2,007.9	
	#47 to #57 (Total)	99.3 (1,245.3)	1,879.8 (4,059.4)	2,140.1 (4,148.0)	

^{*} Including internal trips within zones

4.1.2 Zonal Trip-Ends

In this section how the allocation of trip-ends of control total is performed to each zone of the Study Area is explained.

(a) Commuting Trip-Ends

The method same as that applied to calculate the control total of Hedan City is also applied in the allocation to find zonal tripends. In practice the generated trip is calculated through the tripends.

ends of the residential population and the student population by multiplying the average annual growth rate in the period between years 1978 and 2000 A.D., while the concentrated trips are calculated by multiplying the growth rate of employed population and the residing student population respectively.

(b) Trip-Ends by Other Purposes

In calculating zonal trip-ends the study area is divided into two types of zones such as the flowing-out zones and the flowing-in zones, then models are formulated based on their night-time population and the employment population of Sector II and Sector III, by which zonal trip-ends are calculated. The model formula used is as follow:

Basic Formula of Trip-End Model Y = AXI + BX2 + C

where:

Y: Volume of generated or attracted trip ends

X1: Residential population

X2: Employed population of Sector II and Sector III

A: Parameter
B: Parameter

C: Parameter

Those parameters are shown in the following table::

Table 4.1.4 Parameters of Trip End Models

Case	Values of Parameters			
	A	В	C	
Generation of flowing-out zones	305.7	- 810.5	7,777.0	
Concentration of flowing-out zones	493.2	- 993.1	7,066.3	
Generation of flowing-in zones *3)	- 0.3137	0.5714	4.0813	
Concentration of flowing-in zones *3)	- 0.0389	Ó.5454	3.8509	

Notes: 1) Howing-out zones are such zones where flowing-out tripends are in excess of the flowing-in trip-ends.

- Plowing-in zones are such zones where flowing-in trip ends are in excess of flowing-out trip-ends.
- 3) The type of trip-end model is as follows:

log Y = A.log x 1 + B.log X2 + C

(c) Passenger's Volume at Polonia Airport

The past developments of the volume of arrival and departure passengers at Polonia Airport are shown in the table below:

Table 4.1.5 Yearly Volume of Arrival and Departure
Passengers at Polonia Airport

		(Unit: 1,000	Passengers/Yr.)
Year	Domestic	International	Total
169	90.4	_	30.4
70	120.0	-	120.0
'71	114.9		114.9
72	115.5	16.6	132.1
173	144.1	67.5	211.5
174 175	200.3	83.5	283.8
13 176	254.8 330.3	95.9	350.7
177	371.0	113.2	443.5
178	487.7	140.4 165.2	511.4
	1	[652.9

Source: 1969 - 1976: 'North and West Sumatra Tourism

Study', JICA, 1978

1977 : 'Buku Statistik Sumatra

Utara', 1977

1978 : Statistik Telegunan

Udara Polonia;

The average yearly growth rates of volume of dozestic and international air passengers during the period 1973 - 1978 have been 27.6%/Yr. and 17.6%/Yr., respectively. As will be mentioned later in chapter 6: Proposed Long-Term Haster Plan, in this report extension of the present runway and airport relocation are not considered.

In this section, the volume of air passengers in each future target year is estimated based on the past trend assuming the possible maximum utilization of capacity of a runway as follow.

According to the Japanese airport operating experiences the yearly total number of runway operations, the sum of yearly total number of landings and taking-offs, is not more than 150,000 including night operations at well-planned airports. If the average number of passengers per aircraft is assumed to be approximately 200, the maximum volume of air-passengers to be handled at an airport having a runway long enough for landing and taking-off of large in transports will be theoretically 30,000 x 10³ passengers per year if the airport is equipped with landside facilities enough to handle such volume of air-passengers. If it is assumed that the possible maximum utilization of runway be 2/3 of the afore-mentioned yearly runway capacity and that the domestic and the international air-passengers be approximately 50% each of the yearly total due to the capacities of landside facilities of both types of traffic, then the maximum handling

Table 4.1.6 Trip-Ends in Current Trend Model (2,000 A.D.)

Unit: 1,000 Trip-Ends

					Unit: 1,00	O Trio-Ends
		Generated			Attracted	
Zone	Commuting	Others	Total	Commuting	Others	Total
1. Gang Bauntu I	18.4	200.7	219.1	25.9	66.3 37.2	92.2
2. Pusat Pasar I 3. Pusat Pasar II	21.2 8.2	61.2 26.2	82.4 34.4	10.7	37.2	47.9
4. Pasar Baru	16.1	60.6	22.2	6.7	19.3 52.3	26.0 59.2
5. Aur l	23.8	37,0	60.8	18.3	31.5	49.8
6. Kasawan I	31.3	45.8	77.4	21.6	37.1	38.7
7. Gang Baunta il	3.3	10.5	13.8	3.1	8.9	12.0
8. Pandam Hilir I 9. Sei Rengas I	8.7 13.3	48.7 54.1	57.4	24.9	35.2	60.1
9. Sei Rengas I 10. Sei Rengas II	14.4	51.5	67.4 67.4	5.3 5.3	43.5 43.5	48.8
II. Auril	10.4	49.8	60.2	26.9	50.7	48.8 17.6
12. Hamdan	6.3	25.7	32.0	133	19.8	33.3
13. Petisah Tengah I	7.6	27.4	34.7	13.1	15.1	28.2
14. Kasawan II 15. Sidodadi I	23.7 11.5	69.8	93.5	52.1	60.9	113.0
16. Didoledi II	12.0	38.0 46.3	49.5 58.3	64.2 30.0	26.0	90.2
17. * Pandan Rilir	7.1	29.2	36.3	29.9	51.8	81.8 50.8
18. Pandan Hulu	9.0	30.4	39.4	8.5	20.9 27.8	36.3
19. Sei Rengas II	5.6	24.2	29.8	14.6	177	32.3
20. Kotamatsım 21. Sei Məti	17.9	46.5	64.4	5.3	51.6	56.9
22. Anzerunz	4.8 9.3	16.7 28.7	21.5 38.0	15.5	14.0	29.5
23. Madnas Hufu	12.1	46.6	58.7	23.2 13.5	28.5 36.3	51.7
24. Petisah Tengah II	5.4	22.8	28.2	12.6	36.3 16.1	49.8 28.7
25. Sürləs 1	5.6	25.1	30.7	35.4	20.9	56.3
26. Silatas II 27. Kasawan III	4.4	14.7	19. 1	6.7	10,1	16.8
28. Durian	4.9 6.3	17.1 15.6	22.0 21.9	7.1	16.1	1 23.2
29. Sidarame	3.7	11.3	15.0	6.3 12.4	27.2	33.5
30. Sei Kera Hilir	16.9	35.6	52.5	18.1	38.4 38.1	\$0.8 56.2
31. Tegal Sari	14.5	54.4	68.9	15.4	37.0	52.4
32. Teledan 33. Sitinejo	9.3	40.4	49.7	15.4	46.4	61.8
34. Bara	11.0 3.6	24.6	35.6	10.5	29.8	40.3
35. Polinig	4.1	11.2 13.8	14.8 17.9	2.4	9.9	12.3
36. Darat	7.9	18.7	26.6	2.4 22.5	15.2 17.7	17.6
37. Petisa Hulu	7.2	15.6	22.8	1.9	16.5	40.2 18.4
38. Petisch Tengah III 39. Sekip	6.9	23.7	30.8	8.1	22.8	30.9
40. Silelas	17.1 10.0	59.8 33.0	76.9	23.7	79.7	103,4
41. Baayan	14.1	33,0 34,4	43.0 48.5	14.2	30.8	45.0
42. Padang Bulan	8.6	25.8	34.4	10.8 8.9	49.3 18.1	60.1
43. Babara	8.2	17.5	25.7	5.2	15.3	27.0 20.5
44. Sei Sitembing D 45. Sei Putih	5.1	31.0	36.1	7.7 l	27.3	35.0
46. Sei Agni	8.7 14.0	44.2	52.9	12.0	51.2	63.2
Internal Study Area	493.5	20.6	34.7	10.9	23.8	34.7
47. Deli	29.4	1,631.7	2,125.2	718.6	1,461.0	2,179.6
48. Labohan	37.4	144.7 127.5	174.1 164.9	20.3	151.4	171.7
49. Beluwan	30.7	239.3	330.0	25.9 21.3	142.9	163.8
50. Sidorejo	17.8	87.4	103.2	12.4	306.\$ 82.≵	327.8
51. Denai 52. Kp. Binjei	35.2	202.9	258.1	38.3	246.4	94.6 284.7
53. Timbang Deli	24.1	102.9	127.0	16.7	103.4	120.6
54. Kedai Drian	11.1 11.8	109.5 78.6	120.6	7.7	90.0	97.7
55. Gedung Johor	22.7	93.5	90.4 116.2	8.2 15.8	66.6	74.8
56. Tuntongan	52.6	125.8	178.4	36.4	93.4 154.2	109.2 190.6
57. Surgal Internal Study Area	76.4	138.5	214.9	<u> </u>	186.4	239.3
58. P. Sei Tuan	369.2	1,510.6	1,879.8	255.9	1,623.9	1,879.8
59. Big. Kunis	21	0.5		0	1.0	1.0
60. Tg. Morana	15.9 1 25.2	3.7 13.4		0	7.9	7.9
61. Potumbik	5.6	13.4		Ŏ	28.8	28.8
62. Deli Tua	8,1	1.9		0	29	2.9
63. P. Batu 64. Surggal	5.6	6.4	1	ŏ	4.1 13.8	4.1
65. Kp. Perak	6.1	2.6		0 !	5.7	13.8 5.7
66. Binjei	15.9	6.8		Ŏ	14.7	14.7
External Study Area	6.2	2.7		0	5.8	5.8
67. East	10.5	5.6		-		-
68. South	2.7	1.4	ŧ	ō	12.0	-
59. West 69. West	8.1	3.5 3.5	1	ŏ I	3.0 7.5	_ [
Outside Total	8.1	<u>,3</u> 5		0	7.5	
Grand Total	111.8 974.5	49.7	161.5	0	107.1	107.1
	- 214.3	3,192.0	4,166.5	9,745	3,192.0	4,166.5
					-	

Table 4.1.7 Trip-Ends in Re-development Model (2,000 A.D.)

		Carrie			Unit: 1,000	Trip-Ends
Zone	Commuting	Generated Others	Total	C	Attracted	
1. Gang Bauntu I	14.1	191.5	205.6	Commuting 29.0	Others	Total
2. Pusat Pasar I	17.0	59.1	76.1	12.1	64.0 36.4	93.0 48.5
3. Pusat Pasar II 4. Pasar Baru	7.3 15.0	25.4 59.3	32.7	7.5	19.0	26.5
S. Aug I	18.2	35.0	74.3 53.2	10.9 21.9	51.8	62.7
6. Kasawan I	23.5	44.6	68.1	25.3	30.2 36.6	52.1 61.9
7. Gang Bauntu II 8. Pandam Hilir I	3.1 7.5	11. <u>1</u> 48.0	14.2	4.7	9.6	14.3
9. Sei Rengas I	10.9	44.7	55.5 55.6	28.5 5.6	35.1 36.3	63.6
10. Sel Rengas II 11. Aus II	12.6	42.5	55.1	11.6	42.6	41.9 54.2
12. Hamdan	8.8 4.8	40.2 19.3	49.0 24.1	?2.8	41.4	64.2
13. Petisah Tengah I	6.0	21.4	27.4	10.6 10.7	15.2 12.1	25.8 22.8
14. Kasawan II 15. Sidodadi I	18.4 10.5	68.4	86.8	61.7	60.8	122.5
16. Sidodadi II	iŏ.7	49.1 39.6	59.6 50.3	73.9 26.2	31.1	105.0
17. Pandan Hilir	6.5	32.t	38.6	25.8	44.8 21.5	71.0 47.3
18. Pandan Hulu 19. Sei Rengas II	8.4 5.0	37.6 26.0	46.0	31.1	32.2	63.3
10. Kotamatsum	15.9	49.9	31.0 65.8	12.2 19.0	19.4 45.0	31.3
21. Sei Mati	4.3	17.5	21.8	4.0	13.8	64.0 17.8
22. Anggrung 23. Madnas Kulu	8.3 8.7	29.7 36.9	38.0	9.6	29.2	38.8
24. Petisah Tengah H	4.2	17.8	45.6 22.0	19.9 10.6	29.1 12.6	49.0 23.2
25. Silalas I 26. Silalas II	4.4	20.3	24.7	10.6	16.7	23.2 27.3
20. States II 27. Kasawan III	3.7 3.8	15.3 13.1	19.0 16.9	28.3	10.4	38.7
28. Durian	5.7	14.1	19.8	5.3 7.1	12.5 24.7	17.8 31.8
29. Sidarame 30. Sei Kera Hilir	3.4	11.7	15.1	6.4	14.2	20.6
31. Tezal Sari	15.3 13.4	44.8 56.5	69.1 69.9	13.2	45.7	57.9
32. Teledan	9.2	31.6	40.8	14.3 8.8	36.7 35.3	51.0 44.1
33. Sitinejo 34. Baru	11.6	25.7	37.3	9.0	30.8	39.8
34. paru 35. Poknig	3.1 5.6	10.6 15.0	13.7 20.6	1.4	8.6	10.0
36. Darat	6.2	19,6	25.8	2.7 14.9	17,2 16,7	19,9 31,6
37. Petisa Holu	5.8	12.0	17.8	1.0	12.8	13.8
38. Petisch Tengah III 39. Sekip	5.6 14.6	18.2 52,0	23.8 66.6	6.2 23.4	17.7	23.9
40. Silatas	8.1	24.3	32.4	10.2	79.2 22.8	93.6 33.0
41. Brayan	14.0	36.1	50.1	9.1	49.7	58.8
42. Padang Bulan 43. Babura	7.2 7.5	17.1 16.5	24.3 24.0	4.8 3.1	12,1 9,2	16.9 12.3
44. Sei Sikambing D	49	28.5	33.4	5.1	24.1	29.2
45. Sei Putih	8.3	26.9	45.2	6.8	41.0	47.8
46. Sei Agal Internal Study Area	14.7 425.5	14.9 1,581.5	29.6 2.007.0	6.3 693.2	17.1 1,214.7	23.4 2,007.9
47. Deli	32.6	163.5	201.0	22.5	175.9	198.4
48. Iabuhan	41.0	142.0	183.0	28.3	158.7	187.0
49. Beluwan 50. Sidorejo	33.1 18.4	337.8 97.2	370.9 115.6	22.9 12.7	343.2 89.7	366.1 102.4
SI. Denai	57.7	224.8	282.5	39.7	268.8	308.5
52. Kp. Binjei	29.9	119.7	149,6	20,6	124.1	144.7
53. Timbang Deli 54. Kedai Drian	11.4 12.5	126.7 88.6	138.1 101.1	7.8 8.6	102.0 74.3	109.8 82.9
55. Gedung Johor	34.1	114.2	148.3	23.5	122.9	146.4
56. Tuntungan	62.2	144.9	207.1	42.8	180.4	223.2
57. Surgal Internal Study Area	84.7 417.5	158.1 1,722.6	242.8 2,140.1	58.4 2,878	212.3 1,552.3	270.7 2,140.3
58. P. Sei Tuan	2.5	0.1	2.6	0	1.4	
59. Big. Kuwis	19.6	0.7	20.3	0	10.8	10.8
60. Tg. Morawa 61. Potumbak	31.1 co	2.7	33.8 7.2	0	39.5 4.0	39.5 4.0
62. Deli Tua	6.9 10.0	0.3 0.4	10.4	ŏ	5.6	5.6
63. P. Batu	6.9	1.3	8.2	Û	18.9	18.9
64. Sunggal 65. Kp. Perak	7.5	0.5	8.0 21.0	0	7.8 20.2	7.8 20.2
66. Binjej	19.6 7.7	1.4 0.5	21.0 8.2	Ö	8.0	8.0
External Study Area	- 1	~		-	_	-
67. Fast	12.9	1.1	14.0	0	16.5	16.5 4.1
68. South 69. West	3,3 10,0	0,3 0,7	3.6 10.7	0	4.1 10.3	10.3
Outside Total	138.9	9.9	147.9	ŏ	117.0	147.0
Grand Total	981.0	3,314.0	4,295.0	981.0	3,314.0	4,295.0

capacity of air-passengers will be 10,000 x 103 passengers yearly in each the domestic and the international traffic, respectively. Based on such an assumption afore-mentioned the future air-passenger traffic demands are calculated as follows on the basis of the past trend. According to the measures described above, the zonnal trip ends by purpose is calculated as is shown in Table 4.1.6 and 4.1.7.

Table 4.1.8 Future Volume of Air Passengers at Polonia
Airport

	(Unit: 1,000 Pag				
Year	Domestic	International	Total		
1985 1990	710.9 4,576.0	250.9 1,547.0	961.8 6,123.0		
2000	9,029.1	4,850.0	13,879.1		

4.1.3 Distribution to Zone Pairs

Trip ends calculated in the preceeding section are distributed into zone pairs in this section. The Gravity Model is applied in such distribution in finding initial values of each zone pair, which is adjusted with converging calculation by applying Mr. T. J. Fratar's procedure.

$$Tij = K \frac{T_i^{\alpha} \cdot T_j^{\beta}}{(D_{ij})^n}$$

where:

Tii : Number of trips in zone 1-j;

Dij: Travel time between i and j points;

Ti : Trip end generation in zone i;
 Ti : Trip end generation in zone j.

Values of parameters such as α , β , K and n are as follow:

 $\alpha = 0.04821$ $\beta = 0.06242$ $\alpha = 0.39654$

K = 56.6161

However, the internal trips within zones are calculated by using the present internal trip ratio of each zone because it is difficult to estimate the internal travel time of the respective zones.

4.1.4 Modal Split Curve and Trip Ends by Transport Mode

Concerning the trip ends generated and attracted, both Current Trend Model and CBD Re-development Model have been analized to compare the differencies of the trip-ends between two alternatives in land-use. However, as is described in Chapter 5, Re-development Model has high priority are calculated only on Re-development Model and the traffic volumes are estimated in both cases of High and Low Motorization which are explained in Chapter 3. Although these two types of alternative have basically the same traffic volume of generated and attracted trip-ends in Medan City, the difference of trip-ends can be seen between the private and the public transport modes in those alternative cases.

(a) Trip-Ends of Passenger-Cars

1) General

O-D Table by transport mode is formulated from the O-D Table by trip purpose in the year 2000 A.D. In this calculation Modal Split Curve is necessitated, which is obtained by following the concept mentioned below:

Concerning sedans Trip-End Model is applied.

This is due to the fact that possessing sedans means a symbol to indicate his social status presently, and it is assumed that such tendency will still somewhat remain even in 2000 A.D. and which will result in difficulty to forecast of trip ends by means of Inter-Trip Model; consequently, Trip-End Model is applied in the case of Sedans.

- Modal Split

Modal split is performed by the binary choice procedure, and the flow-chart of which is shown in Fig. 4.1.3.

From the Fig. 4.1.3 it is clear that after excluding passenger-car person-trips two kinds of modal split curves are necessary in this procedure; namely, one is for separating public transport such as railway, bus and Bemo from private transport person-trips such as motor cycles, bicycles and other person-trips and the other is for the separation of railway person-trips from bus and Bemo person-trips.

In finding the total of passenger-car trip ends the growth rate of registered number of passenger-car is multiplied to the present persons trips utilizing passenger-cars. But it is not sufficient in the intermediate study area; and consequently, they are calculated by using the rate of person trips utilizing passenger-cars in the Internal Study Area, this is based on the assumption that the rate of possessed number of passenger-car will become homogenious approximately throughout the Medan Area by 2000 A.D.

The calculation results are as shown in Table 4.1.9 and Table 4.1.10 as by passenger-car and by other modes except passenger-cars, respectively.

Table 4.1.9 Distributed Trip-Ends by Passenger-Car in 2000 A.D. in Medan City (Excluding External Study Area)

(Unit: 1,000 Trip-Ends) **CBD** Current Trend Model Redevelopment Model Study Area Cenerated Attracted Generated Attracted 795.2 Internal Study Area 817.5 804.1 808.6 Intercediate Study Area 702.3 748.Ò 862.3 861.1 Total of Medan City 1,497.5 1,565.5 1,666.4 1,669.7

Notes: The growth rate in the period between 1978 and 2000 A.D. indicates 3.769.

Table 4.1.10 Distribution of Trip-Ends by Those Modes Except Passenger-Car in 2000 A.D. in Medan City

(Excluding External Study Area)

			Unit: 1,000	Trip-Ends) ·
Study Area	Current T	rend Kodel	Redevelopment Yodel	
ottdy Alea	Generated	Attracted	Generated	Attracted
Internal Study Area Intermediate Study Area	1,333.0 1,177.5	1,362.1 1,131.8	1,202.9 1,277.8	1,199.3 1,279.0
Total of Medan City	2,507.5	2,494.0	2,480.7	2,478.3

ii) Motorization Grades

The contents of High and Low Motorizations are explained in Chapter 3, and Chapter 8 is assigned to describe on the administrative measures to be taken by the Municipal Government to attain the Low Motorization Grade. In this section, a description is made on how to estimate the trip-ends under the condition of Low Motorization.

As an example in Japan, considering the difference of modal split between the commuting purpose and the total purpose, the utilization ratio of sedans in commuting hours has been reduced down to 75.80% comparing to its ratio in the daily movement. The strong reason of such reduction in the utilization of sedans in commuting hours seems to be due to the road traffic congestions, difficulty to find parking spaces in the CBD and others in commuting hours, which do not meet the commuters' demand. Such a fact can be said in another way that it is possible to control the utilization of sedans by appropriate administrative

measures in the CBD by Municipal Government where traffic congestions and insufficient road facilities can be observed. In Indonesia, the public transport system is expected to be the back bone of the urban transport system in future; consequently, it seems to be necessary to take some strong administrative steps to attain such objectives, such steps have been successfully taken in Singapore, for instance, by applying in licensing and introducing the park and ride system etc. In this section, considering the extreme case for formulating the alternatives, such a case is presumed for Low Motorization case that the private-vehicle transport will be restricted down to 75% of that in case of High Hotorization.

(b) Hodal Split Curves for Public Transport

There exist usually several different methods of formulating Modal Split Curves, usually according to its national transport situation and local characteristics. In formulating that for Medan City it is preferable to take into account its local characteristics in the curves, particularly to reflect the improvement of transport facilities of Medan City in future. Consequently, Hodal Split Curves are formulated in this study taking into account travel-time and fare structure which will reflect such future transport conditions abovementioned. Actually, the travel-time ratio between transport modes is used to indicate the Modal Split Curves out of the present 0-D Table by mode.

The basic formula for this purpose is as follow:

$$P(g) = f(T_1/T_2)$$

where:

P(g): Sharing rate of public transport service

T₁/T₂: Travel-time ratio between two modes of trans-

port in usual travel speeds

The result of such calculation is as shown in Fig. 4.1.4.

(c) Railway Modal Split Model

In formulating Modal Split Model for separating railway from other modes it is impossible to formulate it based on the present railway passenger O-D data because the railway has presently no substantial share of urban transport service in Medan area.

In this study a sharing model of the public transport service for bus could be forgulated on the concept that both modes, railway and bus, have basically the same kind of responsibility to share the urban transport service of Medan Area and are different one another simply in their travel speeds and their fare structures. In such a model for bus the values of fare and speed of bus could be replaced with figures expressing the service level of railway; it is intended, by thus doing, to induce out the sharing rate of public transport service by railway.

The basic formula is given as follow:

$$P(g) = f(t_a/t_b)$$

where:

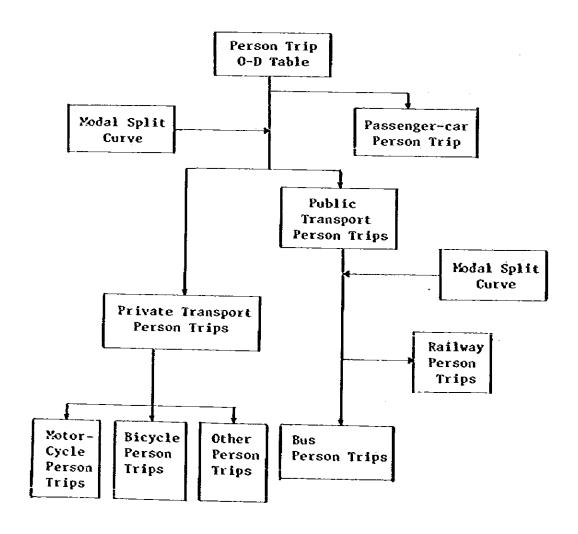
P(g): Sharing rate of public service in Medan City by the mode which needs longer travel time for operation in the zone i-j;

t_a : The travel-time of the mode which is operated in slower speed;

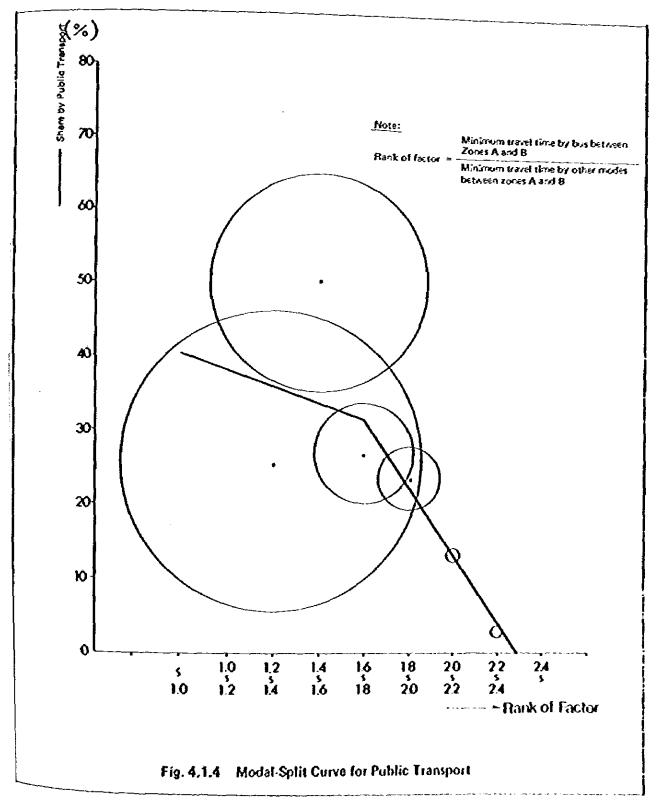
t_b: The travel-time of the mode which is operated in higher speed.

In such a calculation procedure for Modal Split Model for Medan City taxicabs are excluded; and consequently, the sharing relations among railway, bus and Bemo are expressed. The results of such calculation could be graphically expressed as in Fig. 4.1.5.

Fig. 4.1.3 Flow Chart of Modal Split by Binary Choice Method



In Fig. 4.1.4 the modal split curve of bus system of Medan City is shown, in which the radius of circle means the number of data calculated whose values are indicated by the coordinate values of its circle center. The regression curve of those data is drawn so as to make the distance from the curve to those circle centers inversely the railway system because both modes of transport belong to the public transport.



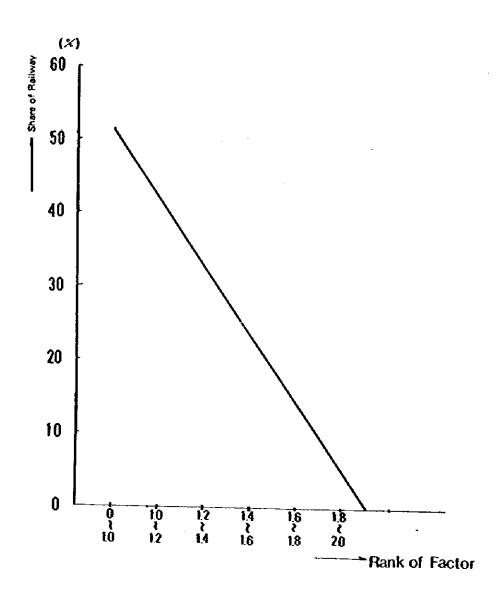


Fig. 4.1.5 Modal-Split Curve for Railway Transport

Moreover, the shares of taxis and Becak are considered as follows:

i) Taxi

As it is impossible to calculate the share of taxi by using the modal split curve, 5.8% and 4.1% for High and Low Motorization grades are adopted respectively in this study.

ii) Becak

Although it is desirable fundamentally to abolish Becak by 2000 A.D. being replaced by such other modes of transport as buses including mini-bus and/or taxis from the viewpoint of the preferable urban transport system. However, the utilization of Becak might remain possibly in the peripherel areas of Medan City, and then it is difficult to estimate the exact rate of share by Becak; therefore, the numerical estimation of Becak is not substantially taken up in this study.

(d) Utilization

It can be said that the utilization of the modal split curves depends much on the extent of policy-wise judgement to be made in view of the results analized. However, it is preferable to cope with the facility planning in the case to apply such a policy-wise judgement, and it is better to refrain from judging based only on conceptual reason.

However, a methodology is considered in this section to reflect the concept, that the public transport system can be strengthened by increasing its service frequency and its operational speeding up, as mentioned in Chapter 3, to the modal split as a policy-wise judgement in order to receive the traffic of the case in low motorization.

Purthermore, although a tariff structure consists of one of important factors in formulating the modal split curve, it is actually rather difficult to correspond in modal splitting with tariff structure between respective modes of transport as is described later in Chapter 7. Therefore, the traffic demands are calculated by mode of transport based on the current tariff structure by mode in the calculation of modal split curve and the problem of appropriate tariff system is studied separately in Chapter 7 as the flexibility of current tariff structures.

(e) Traffic Demands by Transport Hode

The traffic demands which are estimated in this report are based on the CBD Re-development Model in land use pattern which induce two alternatives, Case 5-A and Case 5-B as mentioned in 3.3.4, the results of traffic estimation are summarized by mode in this section.

Based on the facility planning in each alternative case, the 0-D Tables by mode are obtained by the traffic assignment of all purpose 0-D Table to the transport network in which the operating conditions and capacities are tabulated in Table 4.1.11 and Table 4.1.12 and the 0-D Tables and the desire lines of consolidated twelve zones are

shown in Table 4.1.13 and Fig. 4.1.6 respectively.

According to the calculated results, the average trip lengths and distribution patterns by mode of transport are shown in Fig. 4.1.7

Table 4.1.11 Estimated Daily Traffic Demands by Mode of Transport in 2000 A.D. for Alternative Case

(Unit: Trip-Ends x 103/day)

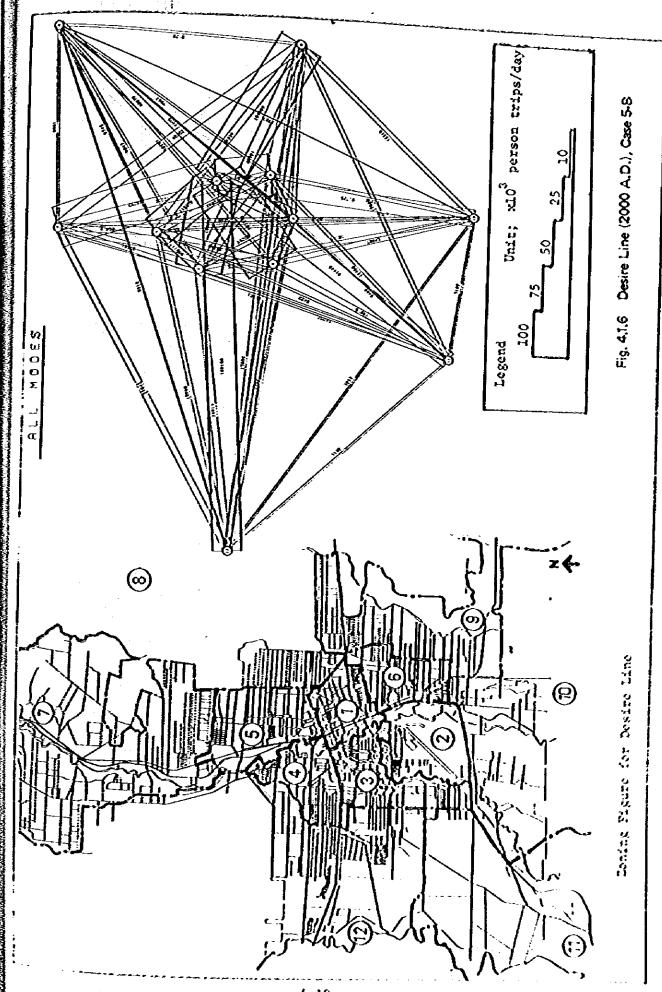
		Case 1-C	Case 5-A	Case 5-B
Public	Railway Bus Taxi Cab Sub Total	- (0) 2,166.9 (38.8) 230.1 (4.1) 2,396.9 (42.9)	230.0 (4.1) 936.0 (16.8) 324.4 (5.8) 1,490.4 (26.7)	377.6 (6.9) 1,789.3 (31.9) 230.0 (4.1) 2,496.9 (42.9)
	Sedan Motorcycle Bicycle Sub Total	1,676.5 (30.0) 1,110.0 (19.9) 402.2 (7.2) 3,188.7 (57.0)	2,198.0 (39.4) 1,392.5 (24.9) 504.7 (9.0) 4,095.2 (73.3)	1,676.5 (70.0) 1,110.0 (19.9) 402.2 (7.2) 3,188.7 (57.0)
Gran	d Total	5,585.6 (100.0)	5,585.6 (100.0)	5,585.6 (100.0)

Fable 4.1.12 Estimated Traffic Demands in Peak Hour by Mode of Zone in 2000 A.B. for Alternative Case

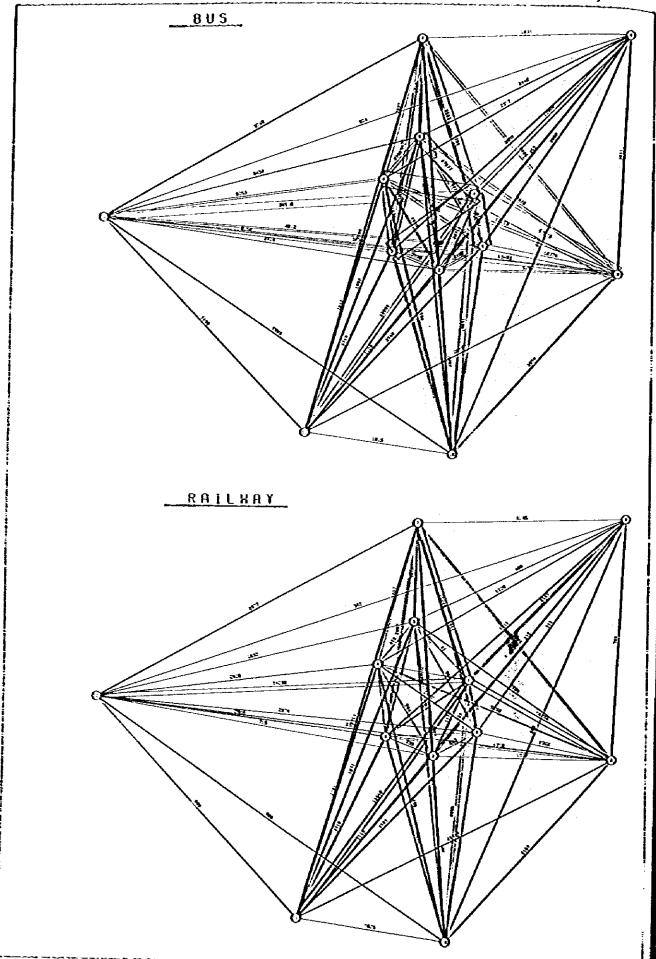
(Unit: Trip-End x 103/peak hour)

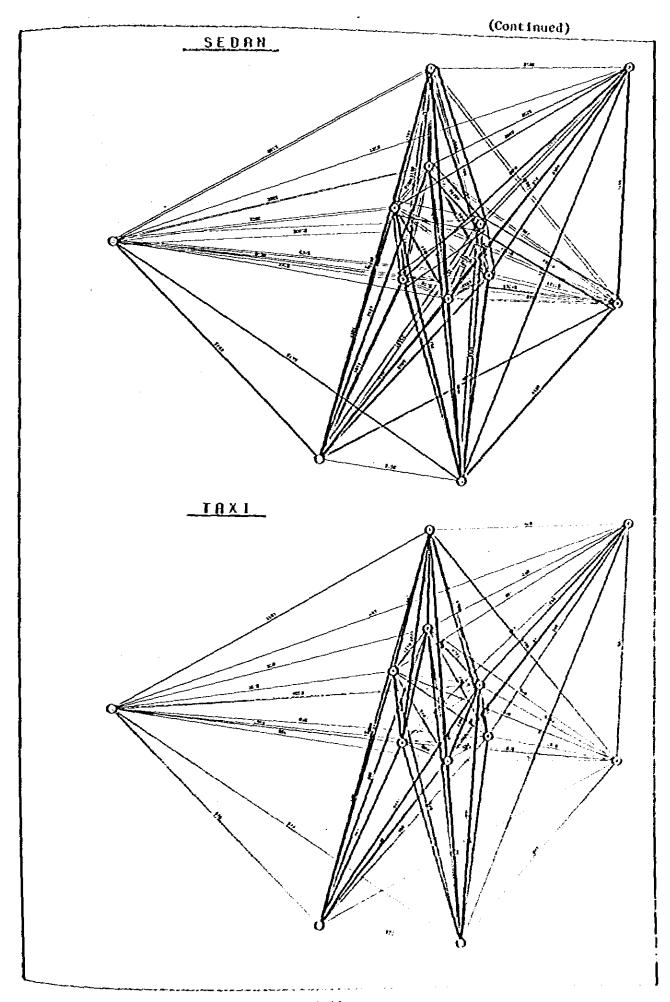
		Case 1-C	Case 5-A	Case 5-B
Public	Railway Bus Taxi Cab Sub Total	- (0) 342.6 (51.1) 22.1 (3.2) 364.7 (54.3)	64.1 (9.6) 141.6 (21.1) 34.1 (5.1) 239.8 (35.8)	95.8 (14.3) 246.8 (36.8) 22.1 (3.2) 364.7 (54.3)
Private	Sedan Motorcycle Bicycle Sub Total	160.7 (24.0) 106.4 (15.9) 38.5 (5.8) 305. (45.7)	231.1 (34.5) 146.4 (21.8) 53.0 (7.9) 430.5 (64.2)	160.7 (24.0) 106.4 (15.9) 38.5 (5.8) 305.6 (45.7)
Grand	lTotal	670.3 (100.0)	670.3 (100.0)	670.3 (100.0)

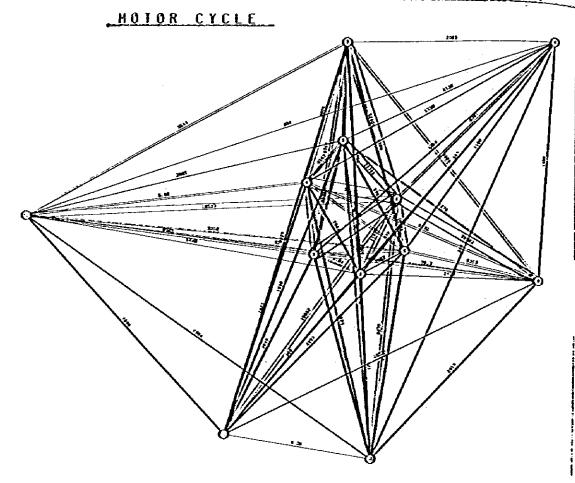
Note: Both tables exclude the internal trips within zones.











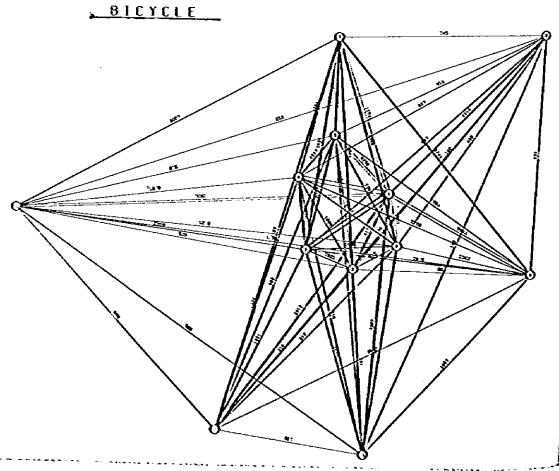


Table 4.1.13 Estimated O.D. Table by Mode in Case 5-8

Sedan

(1) 19634 19726 59235 49216 35796 4553) 45833 92835 41514 18555 18332 36458 41835 4				•	**** ***	JE 63 (1	16415>		• •					
	(2) (3) (4) (5) (5) (5) (7) (7) (10) (10)	1972	6 5:	7235 6176	49214 - 1265 - 33117	35776 2555 2576 2577 2577	(553) 	45873 4124 13153 11324 2527 9543	12835 876 3878 2649 2825 2546 2558	41514 4463 13245 15248 7357 12113 12114 2414 2414	18555 1826 3856 4256 2555 4515 4542 221	11352 1459 3455 4355 2527 5755 4366 2711 4515 2159	36658 2313 3137 7343 5163 5163 6477 1354 7477	1835 5457 74352 13831 9223 12378 12378 33476

Bus

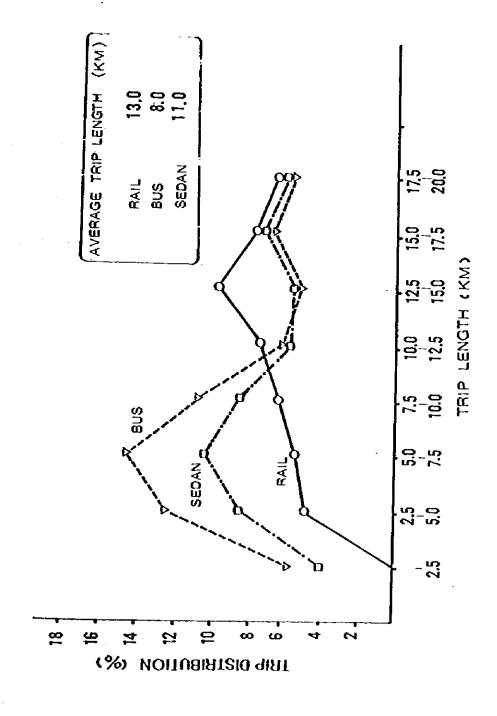
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43 53 83			*72*	15765	53726 575.9 255.8	14217 5923 9123	9176 7837 5746	2312 2312 2449	12281 12253 8424	4213 4539 2747	3713 2612 1662	6138 6133 2424	
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Railway

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11 21 31 41 51 51 51 51 51 51 51 51 51 51 51 51 51		2392	(3) 1628 169	7505 E1B 2719	4721 339 7214 7272	5541 492 1545 1244 278	6785 576 2323 1847 1353	1259 94 347 341 235	\$ 93 \$21 \$31 1639 1338 928 1319 1218 332	1933 192 213 323 292 456 559 27	2241 205 737 536 338 458 479 55	4353 331 1353 1371 558 486 1151	#55 61 241 214 215 235
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19 29 29 29 29 29 29 29 29 29 29 29 29 29	es	23 = 2 = 1	\$528 \$59 \$528 \$59 \$528	7505 818 2219 1147	\$ 92 (%) \$ 92 (%) \$ 92 (%) \$ 92 (%) \$ 92 (%) \$ 92 (%) \$ 92 (%) \$ 92 (%) \$ 92 (%)	(5) 55(1 (92 1515 1216 773 (57 (57 (57) (51) (51) (51) (51) (51) (51) (51) (51) (52) (53)	6735 535 2223 1847 1353 1354 5:6 5:6 73 152830 13731 37434 24572 33723	C 87 1756 91 357 361 235 245 -626 11 11 12 12 12 12 12 12 12 12 12 12 1	(9) 3695 591 1659 1358 978 1378 1378 475 475 475 475 475 475 476 477 477 477 477 477 477 477 477 477	6 133 6 1725 6 133 6 1725 6 133 6 1725 6 133 6 1725 6 133 6 1725 6 133 6 133 7	2241 226 737 539 539 659 659 659 557 537 35 541 35 541 35 543 35 443 443 443 443 443 443 443 4	4553 351 1353 1573 558 486 1151 147 697 277 374 723 142156 278 35478 2413 13224 13225 2413 13225 2413 13225	Fata 455 5184 5245 5375 5375 5375 5375 5375 5375 5375 53

Fig. 4.1.7 Estimated Trip Distribution in 2000 A.D. Medan Area



4.2 Freight Flow

4.2.1 General

In this section, the freight flows in Medan City and the surrounding areas are analized based mainly on the results of freight O.D. survey carried out by Bina Harga in 1978, and then, the future freight flows are forecasted.

For this purpose, the freight flows due to exports and imports via Port Belavan are separated from the other freight flows. As for the freight flows via Port Belavan, their future flows are estimated by referring to "PADANG-XEDAN Highway", Sauti-Renardet-Ice, Sept. 1978, and "Indonesian Ports Study", Sir William Halcrow & Partners, Oct. 1975. As for the freight flows generated by other factors, since their increases are mainly attributable to general economic activities of Medan City, and are estimated by assuming an increase rate of regional income in Medan City and conducting a zone distribution according to the ratio of the number of jobs in industry of sectors II and III in each zone obtained in Sec. 2.4.3 Employment Structure by Zone.

Finally, a commodity distribution terminal is planned referring to "the potential demand for commodity distribution terminal in 1978" shown in the Report "PADANG-MEDAN Highway".

4.2.2 Freight Flows via Port of Belawan

In the "PADANG-MEDAN Highway", the generated truck traffic due to the port activities at Belavan, is calculated, thereby its future volume is estimated. The calculation was made as of 1976, and then the values are revised to those of 1978 based on the estimated freight handling volume shown in "Indonesian Ports Study", Sir Silliam Halcrow & Partners, Oct. 1978.

Table 4.2.1 Truck Traffic via Belawan

		r	(Unit:	Truck/Day)
	1976	1978*)	1985	2000
Exports Imports Total	1,303 2,870 4,173	1,359 3,036 4,395	2,819 6,602 9,421	9,440 16,102 25,542

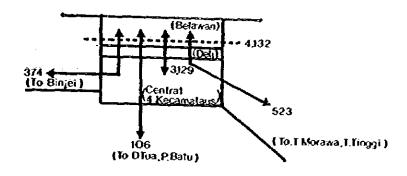
Source: "PADANG-MEDAN Highway", Sauti-Renardet-Ice, 1978.

Notes: *) Refer to Chapter 8: Future Traffic through the Port,
Part 3, Vol. 5, "Indonesian Port Study", Sir William Halcrow
and Parners, Oct. 1975, by which the growth rate of truckshared generated tonnage of freight is used in calculation.

According to the results of truck O.D. survey conducted by Bina Harga in 1978, the average number of trucks generated in connection with Port of Belawan is 4,132/day and its volume by direction is as shown in Fig. 4.2.1: Truck Traffic via Belawan (1978).

Fig. 4.2.1 Truck Traffic via Belawan (1978)

(Unit: Truck/day)



Notes: The figures do not include those related to Kec. Medan Deli; but actually the truck flow between Kec. Medan Deli and Port of Belawan is quite limited.

4.2.3 Freight Plows other than those related to Port of Belavan

The number of truck traffic in those flows other than those via Port Belawan are obtained from the results of O.D. survey by Bina Marga, as shown in Table 4.2.2: Truck Traffic except via belawan.

Table 4.2.2 Truck Traffic except via Belavan

	<u> </u>	(Unit	: Truck/Day)
	1978	1985 ^{*)}	2000*)
		~	
Truck Traffic	61,288	97,132	218,893

Source: Truck O.D. survey by Bina Harga (1978)

Notes: *) Future figures are estimated by using the growth rate of regional income of Hedan City in future. (See Sec. 2.2.5: Car Ownership)

In this project, for the purpose to respect the results of O.D. survey conducted by Bina Marga, the figures in Table 4.2.1: Truck Traffic via Belawan are corrected using the current figures obtained from the O.D. survey results.

Table 4.2.3 Adjusted Truck Traffic via Belawan

			(Unit: Truck/Day)
	1978	1985	2000
Exports Imports Total	1,278*) 2,854*) 4,132*)	2,657 6,222 8,879	8,897 15,175 24,072

Notes: The results of O.D. survey by Bina Marga, 1978.

Consequently, from Table 4.2.2: Truck Traffic except via Belawan and Table 4.2.3: Adjusted Truck Traffic via Belawan, the total number of truck traffic are figured out as follows:

Table 4.2.4 Truck Traffic in Total

		(Ur	it: Truck/Day)
	1978	1985	2000
Via Belawan Except via Belawan Total	4,142 61,288 65,430	8,879 97,132 106,011	24,072 128,893 242,965

4.2.4 Number of Truck Traffic Cenerated/Attracted by Zone

First, the truck O.D. data covered in Bina Marga survey are recompiled according to the zoning in this study. Out of such recompiled O.D. data of generated/concentrated truck trip-ends only those of zone \$48 and zone \$49 are assumed to be related to Port of Belawan, figures of those two zones are taken from Adjusted Track Traffic via Belawan shown in Table 4.2.3. As for the rest of zones, the total number of trucks generated/concentrated except for those related to Port of Belawan is proportionally distributed by means of the average growth rate of the employed population of working places (jobs) in sectors II + III, in 1985, and two alternative plans for 2000, versus 1978, and the number of truck trip ends in 1978. (Refer to Table 4.2.5: Truck Traffic by Zone).

However, the results of O.D. survey by Bina Marga are based on Bina Marga's own zoning, posing various problems due to its many assumptions made in re-compiling process, for the use of this study. Further improvements in this regard have to be continued towards preparing the Draft Final Report after submitting this Interim Report.

Table 4.2.5 Truck Traffic by Zone

(unit: 1,000 Trucks/Day)

1. Gang Bauntu 2.0 2.00 (1)			r	F	(unit:)	,000 Tru
1. Gang Bauntut			1978	1985		
1.	1.	Gang Bauntu I	2.0	20		
4. Passi Baru 1.2 5. Auri 6. Kaswani 7. Gang Buntu II 8. Pandim Hilli 1. 15 9. Seil Reigas I 11. A Sur II 11. A Sur II 12. Lis 13. July 13. July 14. Lis 15. July 18. Pandim Hilli 19. Seil Reigas II 11. A Sur II 11. A Sur II 11. A Sur II 12. Hamdan 14. Lis 15. July 16. Seil Reigas II 17. July 18. Petish Tengah II 18. Petish Tengah II 19. Seil Reigas II 11. A Sur II 11. A Sur II 12. Hamdan 18. Petish Tengah II 19. Seil Reigas II 10. Seil Reigas II 11. A Sur II 11. A Sur II 12. Hamdan 18. Seidoddil II 19. Seil Reigas II 10. Seil Reigas II 10. Seil Reigas II 11. A Sur II 11. A Sur II 12. Seil Reigas II 13. Seil Reigas II 14. Lis 15. Seil Reigas II 16. Seil Reigas II 17. Lis 18. Seil Reigas II 19. Seil Reigas II 10. July 10. Seil Reigas II 10. July 10. Seil Reigas II 11. Lis 12. Seil Reigas II 13. July 14. Seil Reigas II 15. July 16. Seil Reigas II 17. Lis 18. Seil Reigas II 18. July 19. Seil Reigas II 19. Seil Reigas II 10. July 10. Seil Reigas II					33	3.3
5. Auri					3.9	3.4
6. Kaswani	5.	Aur I			2.2	3.6
8. Pandam Hilir 1.5 3.7 9.3 0.9 9. Sei Rengast 1.7 1.5 9.3 0.9 10. Sei Rengast 1.5 1.5 1.4 1.8 11. ASur II 1.1 2.3 3.3 3.0 12. Hamdan 0.4 0.7 1.1 0.9 13. Petissh Tengah 1.5 0.9 1.1 0.9 14. Kaswan II 1.4 2.3 4.8 6.8 15. Sidodadi 1.9 2.8 21.9 6.0 16. Sidodadi 1.1 2.5 5.6 5.1 17. Pandan Hibit 1.1 2.5 5.6 5.1 18. Pandan Hibit 1.5 4.6 15.9 17.9 19. Sei Keegast II 1.3 4.0 4.1 3.0 21. Sei Matir 1.8 4.8 4.9 2.7 22. Kotamateum 1.8 4.8 4.9 2.7 23. Kotamateum 1.8 4.8 4.9 2.7 24. Sei Matir 0.5 0.7 1.8 1.5 25. Sibast II 0.5 0.7 1.8 1.5 26. Sibast II 0.1 0.5 1.5 1.4 27. Kasswan III 0.6 0.5 1.5 4.7 4.3 28. Durian 0.6 0.8 1.8 1.4 29. Sidarame 0.2 0.6 1.5 1.4 29. Sidarame 0.2 0.6 0.7 1.1 1.1 20. Sidarame 0.2 0.6 0.7 1.1 1.1 21. Teladan 0.5 0.9 1.8 1.4 22. Kasswan III 0.6 0.8 1.8 1.4 23. Teladan 0.5 0.5 1.9 4.7 4.3 24. Kasswan III 0.6 0.8 1.8 1.4 29. Sidarame 0.2 0.6 0.7 1.1 1.1 30. Sei Kara Kifti 1.0 0.1 5. 1.4 31. Tegal Sari 1.5 2.5 5.5 1.5 4.7 32. Teladan 0.5 1.0 1.5 1.4 33. Sitinejo 0.6 0.6 0.6 0.7 1.8 1.4 34. Baru 0.4 4.9 0.6 0.4 35. Polanig 0.5 0.6 0.7 0.8 36. Durian 0.5 0.6 0.7 0.8 37. Petiss Hulu 0.7 0.6 0.6 0.7 0.8 38. Petinis Fregah III 0.4 0.7 0.6 0.6 0.7 39. Sekip 1.1 2.4 4.1 4.4 40. Sübris 1.2 1.9 4.2 3.1 41. Bnayan 1.8 3.3 5.2 4.5 42. Padang Bulan 0.5 0.6 0.7 0.8 43. Babura 0.5 0.6 0.7 0.8 44. Sei Skambing D 0.3 0.5 0.5 0.6 45. Sei Puth 0.4 0.4 0.8 0.3 46. Sei Skorejo 0.1 0.1 0.1 47. Petiss Hulu 0.7 0.6 0.6 0.6 48. Labuhan 1.9 3.8 5.2 5.2 49. Betawan 0.7 0.7 0.6 0.6 40. Teladan 0.7 0.7 0.8 41. Rengal Study Area 4.6	6 .		2.2] 2.1	
9. Sel Rengas II 17 15 14 18 11 18 11 1. ASur II	7.	Cang Bauntu II Pandam Hitir I		0.7		
10. Sel Rengis 15. 10. 3.3 3.3 3.0 12. Hamdan	ÿ.	Sei Reneas I				
11. ASur 1	10.	Sei Rengas II				
13			l.1	2.3		
14. Kasawan II		rangan Petisah Tenash I				
15. SNodsdil	14.	Kasawan II		0.9		1.8
10. SNGOSSIII				2.8		
18				2.5	5.6	
19. Sei Kengas II					12.7	11.7
20. Kolimitsum 21. Sci Mati 21. Sci Mati 22. Anggrung 23. Madrast Huh 24. Petisch Tengah II 24. Petisch Tengah II 25. Sidalast 26. Sidalast II 27. Anggrung 28. Durian 29. Maswara III 29. Sidarame 20. 19. 47. 43. 21. Kasuwan III 20. Sidarame 20. 20. 66. 15. 14. 12. 21. Maswara III 22. Maswara III 23. Sidarame 25. Sidalast 26. Sidalast II 27. Maswara III 28. Durian 29. Sidarame 20. 20. 66. 15. 14. 12. 20. Sidarame 20. 20. 66. 15. 16. 16. 16. 16. 16. 16. 16. 16. 16. 16	19.	Sei Kéngas II				
22. Anggrung			1.8			
23. Msfars Hub 24. Petissh Trength II 24. Petissh Trength II 25. Silabas I 26. Silabas II 27. Kaswan IIII 28. Durisn 29. Sidaran 20. Q. Q. Q. Q. Q. L. I.			0.5		1.8	
24. Petisch Tengah II	23.	Malicas Hulu	0.6			
25. Silalas III	24.	Petisch Tengah II	0.3			
22					4.7	
28						12.2
29. Sidrame 0.2 0.6 1.5 1.6	28.	Durian				
30. Set stra taut 31. Tegal Sari 31. Tegal Sari 32. Teladen 05. 10. 34. 4.4 33. Sitineto 06. 06. 06. 12. 1.1 34. Baro 07. 06. 07. 18. 1.4 35. Polanig 05. 06. 07. 18. 1.4 36. Darat 37. Petisa Hulu 07. 06. 06. 06. 0.3 38. Petisah Tengah III 04. 10. 26. 2.1 39. Sestip 11. 24. 4.1 41. 4.4 40. Sitalis 1.2 1.9 4.2 3.1 41. Brayan 11. 8. 3.3 5.2 4.5 42. Padang Bulan 05. 06. 18. 05. 0.9 44. Set Sikambing D 03. 05. 06. 18. 05. 0.9 44. Set Sikambing D 05. 06. 18. 05. 0.9 45. Sei Putih 04. 0.9 3.3 1.1 45. Sei Putih 0.4 0.9 3.3 1.1 46. Sei Agni Internal Study Area 46.2 81.2 186.3 1920 48. Labuhan 22. 5.1 188 18.8 30. Sidorejo 0.1 0.1 0.1 51. Denai	29.		0.2	0.6		
32. Teladan 33. Sitinejo 34. Baru 34. Baru 35. Polanis 36. Darat 37. Petisa Hulu 37. Petisa Hulu 38. Petisa Hulu 39. Petisa Hulu 40. Sislais 41. 10. 26. 2.1 41. 4.4 41. 10. 26. 2.1 41. 4.4 41. 10. 26. 2.1 41. 4.4 41. 10. 26. 2.1 41. 4.4 41. 10. 26. 2.1 41. 4.4 41. 10. 26. 2.1 41. 4.4 41. 10. 26. 2.1 41. 4.4 42. 4.1 41. 4.4 41. 4.4 41. 4.4 41. 4.4 41. 4.4 42. 4.1 41. 4.4 41. 4.4 41. 4.4 41. 4.4 42. 4.1 41. 4.4 41. 4.4 41. 4.4 41. 4.4 41. 4.4 41. 4.4 41. 4.4 41. 4.4 41. 4.4 41. 4.4 42. 4.1 41. 4.4 41. 4.4 41. 4.4 41. 4.4 41. 4.4 42. 4.1 41. 4.4 41. 4.4 41. 4.4 41. 4.4 42. 4.1 41. 4.4 41. 4.4 41. 4.4 41. 4.4 42. 4.1 41. 4.4 41. 4.4 41. 4.4 41. 4.4 41. 4.4 41. 4.4 42. 4.1 41. 4.4 4						7.3
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35. Polang 36. Darat 36. Darat 37. Petisa Hutu 37. Petisa Hutu 38. Petisah Tengah BI 39. Sekip 39. Sekip 30. Siblas 30. Siblas 31. Patisah Tengah BI 39. Sekip 39. Sekip 30. Siblas 30. Darat 39. Sekip 30. Darat 30. 30. Da			0.6			
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38. Pelish Tengah III 39. Sekip 1.1 2.4 4.1 40. Siblas 1.2 1.9 4.2 3.1 41. Brayan 1.8 3.3 5.2 4.5 42. Padang Bulan 0.5 0.6 1.8 0.5 43. Babura 0.5 0.6 1.8 0.5 44. Sei Sikambing D 0.3 0.5 1.5 1.1 45. Sei Putih 0.4 0.9 3.3 1.9 46. Sei Agal 1.0 3.0 5. 1.6 0.8 1nternal Study Area 45.7 83.2 186.3 1920.0 47. Deli 1.8 1.9 3.5 0.9 48. Labuhan 1.9 3.8 5.2 5.2 49. Belawan 2.2 5.1 18.8 18.8 50. Sidorejo 51. Denai 52. Kp. Binjei 0.4 0.4 0.4 0.8 0.3 53. Timbang Deli 0.4 0.4 0.4 0.8 0.3 54. Kedai Drian 0.3 0.5 0.6 0.3 55. Gedang Johor 0.7 0.2 0.6 0.3 56. Tuntungan 0.2 0.3 1.5 0.6 57. Surgal 1.6 1.6 3.3 1.1 Internal Study Area 8.9 13.9 31.0 7.7 58. P. Sei Tuin 59. Big. Kuwis 0.1 0.1 0.1 0.1 59. Big. Kuwis 0.1 0.3 0.3 0.3 0.6 0.6 60. Tg. Morawa 3.3 0.3 0.3 0.3 0.3 62. Deli Tu3 65. Kp. Perak 66. Binjei 0.6 0.7 1.4 1.3 External Study Area 1.6 1.6 1.0 3.7 0.8 62. Sungeal 0.6 0.4 0.1 0.3 0.3 63. P. Batu 0.6 0.7 1.4 1.3 External Study Area 1.6 1.6 1.0 3.7 0.8 65. Kp. Perak 1.6 1.0 3.7 0.8 66. Binjei 0.6 0.7 1.4 1.3 External Study Area 1.7 0.8 67. East 1.4 1.5 2.7 2.1 68. South 0.2 0.2 0.8 0.6 69. West 0.8 1.0 2.2 1.8 0.0 typical content of the property o	37.					
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41. Brayan	39. 40					
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48. Labuhan 1.9 3.8 5.2 5.2 49. Belawan 2.2 5.1 18.8 18.8 50. Sidorejo 0.1 51. Denai	-13	Internal Study Area		83.2	186.3	120.0
49. Belawan 50. Sidorejo 51. Denai 52. Kp. Binjei 64. 0.4 65. Kp. Binjei 65. Kp. Binjei 65. Kp. Binjei 66. Binjei 66. South 66. September 10.4 67. East 66. South 66. South 66. Sidorejo 67. Sattal 67. East 68. South 69. West 69. West 69. West 69. West 69. Sidorejo 60. 10. 0.1 60. 10			1.8			
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Internal Study Area 8.9 13.9 31.0 1.7						
58. P. Sci Tuan 59. Btg. Kunis 60. Tg. Morawa 61. Potumbak 62. Deli Tua 63. P. Batu 64. Sungal 65. Kp. Perak 66. Binjei 66. Binjei 67. East 68. South 69. West 69. West 69. Usi Tuan 60. O.1 60. O.2 60. O.2 60. O.2 60. O.2 60. O.2 60. O.3 60. O.4 60. O.5 60. O.5 60. O.7 60. O		Internal Study Area				
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67. East 68. South 69. West Outside Total 67. East 1.4 1.5 2.7 2.1 2.1 2.7 2.1 2.1 2.7 2.7 2.1 2.7 2.7 2.1 2.7 2.7 2.7 2.7 2.1 2.7 2.7 2.7 2.7 2.7 2.7 2.7 2.7 2.7 2.7		Binici	0.6	0.7	1.4	1.3
68. South 0.2 0.2 0.8 0.6 69 West 0.8 1.0 2.2 1.8 0.5 0.5 0.5 0.6 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5	<u> </u>	External Study Area				20.8
69_ West			1.4			
Outside Total 2.4 2.7 5.7 45.					1 2.2	1.8
Grand Total 65.4 106.0 143.0 143.0		Outside Total	2.4		5.7	
		Grand Total	1 65.4	1 100.0	1 243.0	1 243.0

Note (1) : Current Trend Model (2) : Redevelopment Model

4.2.5 Commodity Distribution Terminal

In "Padang-Medan Highway", study a questionnaire survey was conducted on warehouse operators in Medan City.

According to the survey, there are 35 ha of land in total occupied by warehouses existing in Medan City, about 58% of which are concentrated in the Internal Study Area. They are roughly classified into the following 4 types:

- (a) Relatively large warehouses for export freight:
- (b) Relatively large warehouses for import freight;
- (c) Relatively small warehouses for wholesale business;
- (d) Relatively small warehouses for retail business

Of these, since types (c) and (d) are closely related to commercial activities in each area; consequently it is not appropriate to relocate them as a large varehouse group. As for the type (a), those warehouses in Port of Belawan are most suitable for the freight to be exported. In the case of warehouse operators in the type (b), they are already interested in improved efficiency by way of facility modernization. Since they know that the relocation is inevitable, they are looking for any suitable site for their new warehouses.

In "Padan-Medan Highway Study", the required site area of new warehouses at the relocated location was calculated by the quantity of imported commodities which are not handled at such warehouses existing in the CBD selected out of total commodities dealt in existing warehouses located in the CBD.

According to this report, the warehouse area around the railway stations which should preferably be relocated, is 3 ha in area, and the total quantity of imported freight to be handled at those relocated warehouses, is estimated at 990,000 tons/yr.

990,000 (tons/yr) = $V(m^3) \times 0.6 \times 365$ (days/yr)/40 (days) $\times 1$ (ton/m³)

- Total capacity of warehouse: $v(n^3)$ Operation rate : 60%
- Average days of storage : 40 days
- Average weight of freight: 1 ton/m³

Accordingly, the required warehouse capacity is figured out to be $180,000~\rm m^2$ for which about $45,000~\rm m^2$ of total floor space is required. Supposing the floor area ratio to the land area to be 0.25, then the total land area of about $180,000~\rm m^2$ is necessary.

Supposing that about 2/3 of the entire freight volume handled at the warehouses in the vicinity of railway stations which are planned to be relocated is occupied by such freight, further addition of $10,000~\text{m}^2$, or 1/3 of 3 ha should be necessary. Consequently, the total site area for the relocated warehouses will be some 220,800 m².

The quantity of freight to be reloaded will correspond to 1,085 trucks/day assuming the average load per truck to be 2.5 tons, and about

405 trucks/day out of which (about 29%) must drop in Hedan City to carry the said freight quantity.

The required warehouse area in the year 2000 A.D. is estimated, based on the study "Padan-Medan Highway Study", with the following premises:

- The total quantity of imported freight in 2000 A.D. via Belavan is assumed to be 15,175 trucks/day as shown in Table 4.2.3;
 Adjusted Truck Traffic via Belavan and Fig. 6.5.1.
- The distribution ratio of truck traffic by direction in 2000 A.D. is assumed to follow Pig. 4.2.1: Truck Traffic via Belavan.
- The number of trucks by direction above mentioned is integrated into 3 major directions, Belawan-Medan, Belawan-T. Morava and Belawan-Binjei plus Belawan Pancor Batu.
- Warehouse groups shall be relocated to two locations; one group to the vicinity of interchanges of Belavan-Medan-T. Morava Tollway in the east side of the city and the other group to the interchange zone of the Outer Ring Road in the west of the city. The trucks bound for the directions of Belavan-Medan and Belavan-T. Morava are assumed to use the eastern group, while the trucks in directions of Belavan-Binje and Belavan-Pancur Batu are assumed to use the western group.
- Out of trucks in the direction of Belavan-Medan, those destinating to warehouses account for 29% as at present, while the rest turcks account for 66% as at present.

Under such assumptions and referring to the study "Padan-Medan Highway", the eastern and western warehousing areas required are estimated at about 80 ha and 20 ha, respectively. However, according to a survey of truck traffic by direction conducted by the survey team at the existing six weight-bridges, there is a salient difference in the average load per truck between T. Kawara direction and Binjei directions.

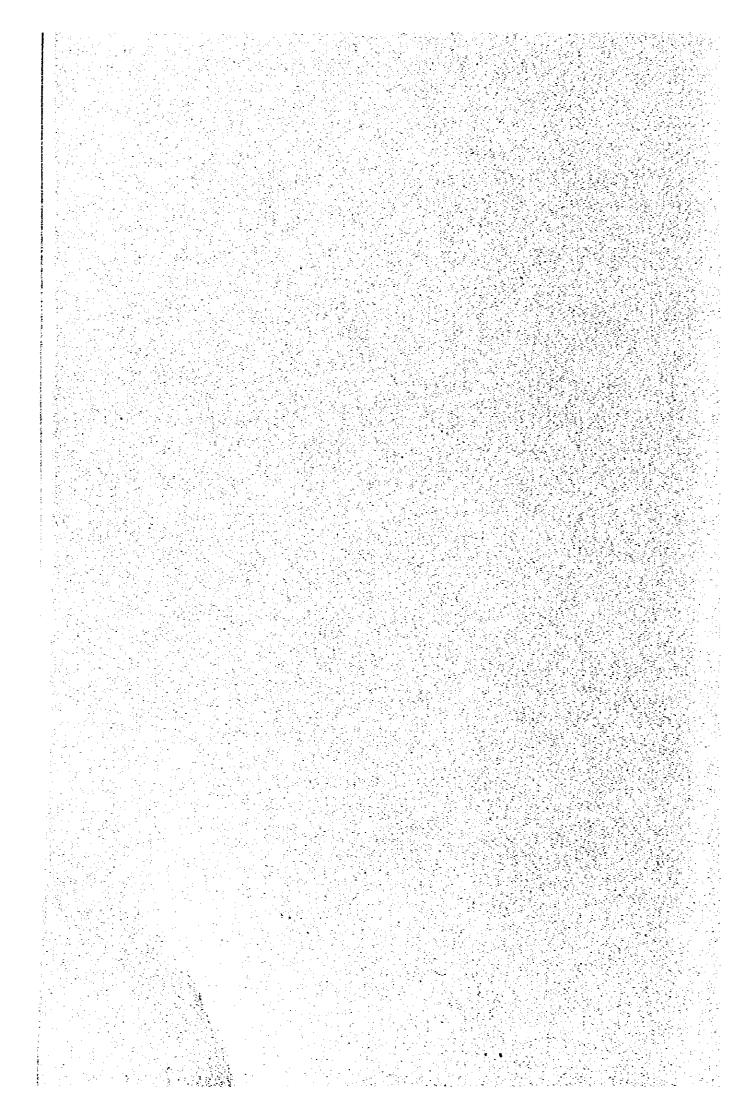
Table 4.2.6 Ratio between Large and Small Trucks by Direction

Direction	Truck Type	Ratio
To Binjei	Seall	62,4
	Large	37.6
	Total	100.0
To T. Koraya	Spall	38.1
	Large	61.9
	Total	160.0

Source: The survey results obtained by the survey team, 1978.

Assuming that the average loading volume for a large truck is 3 tons and that for a small truck, 1 ton, the average loading volume in the Binjei direction is about 1.8 tons/truck, and that in the T. Morawa direction is about 2.2 tons/truck. The latter's average load in the T. Morawa direction is very close to 2.5 tons/truck assumed when the removed freight volume was converted into the number of trucks. Consequently, it is considered valid to adjust with the ratio of average loading volume in the Binjei and T. Morawa directions, the 20 ha, or the required site area obtained concerning the warehouse group in the west of Medan City. Thus, the site area in the west of Medan is corrected to some 16 ha.

Chapter 5 EVALUATION



Chapter 5. EVALUATION

5.1 General Description

As is mentioned in Chapter 3.3.1, the alternatives of urban transport planning formulated for the year 2000 A.D consist of the following three steps of evaluation:

- i) Original classification;
- ii) Evaluation by grade of road motorization; and
- iii) Evaluation by railway operating conditions.

Each classification has different categories and items to be evaluated and the followings are the general descriptions on those alternatives:

(1) Original Classification

In this classification, the evaluations are summarized as follows:

- i) Railway participation in urban transport
- ii) Land use planning
- iii) The way of railway transport for commuters

Due to the facts summarized above those evaluations depend mainly on the governmental policies and the key point is how to evaluate the continuous railway elevation in the CBD.

(2) Evaluation on Road Motorization

The evaluation in this step occupies a most important place in this study and the key point is whether it is possible or not to evaluate the active participation of public transportation in urban transport from the objective view point. Although many ways and items to evaluate on these alternatives can be considered, it is examined mainly by economic analysis as well as social cost analysis which include such items as volume of fuel consumption, volume of exhaust gas and others.

(3) Evaluation on Railway Operating Conditions

The evaluations on railway operating conditions are summarized as in terms of the volume of passengers transferring at Medan Railway Station and mutual through train operation among four main lines originating from Kedan Station. Namely those alternatives are different in the number of Platforms at Kedan Railway Station due to the operating conditions. Under those premises the number of rolling stock and the operating head way of urban trains are studied in each alternative case, and an opticular case is selected out of them judging from the viewpoint of railway operation system. However those alternatives are evaluated mainly from qualititative viewpoints in this step.

5.2 Evaluation on Original Classification

5.2.1 Comparison of Construction Cost

The purpose of estimation of construction costs of alternative improvement plans presented in this section is only for the rough comparison of plans financially. The costs related to the road network improvement result in approximately similar amounts except for the cost of flyovers in Alternative 3. Therefore, the comparison of plans approximately results substantically in the comparison of costs related to railway improvements.

Standing on the viewpoint of grade separation of railway crossings existing in the CBD, the main feature of railway elevation and road flyovers in the CBD are shown in Table 5.2.1.

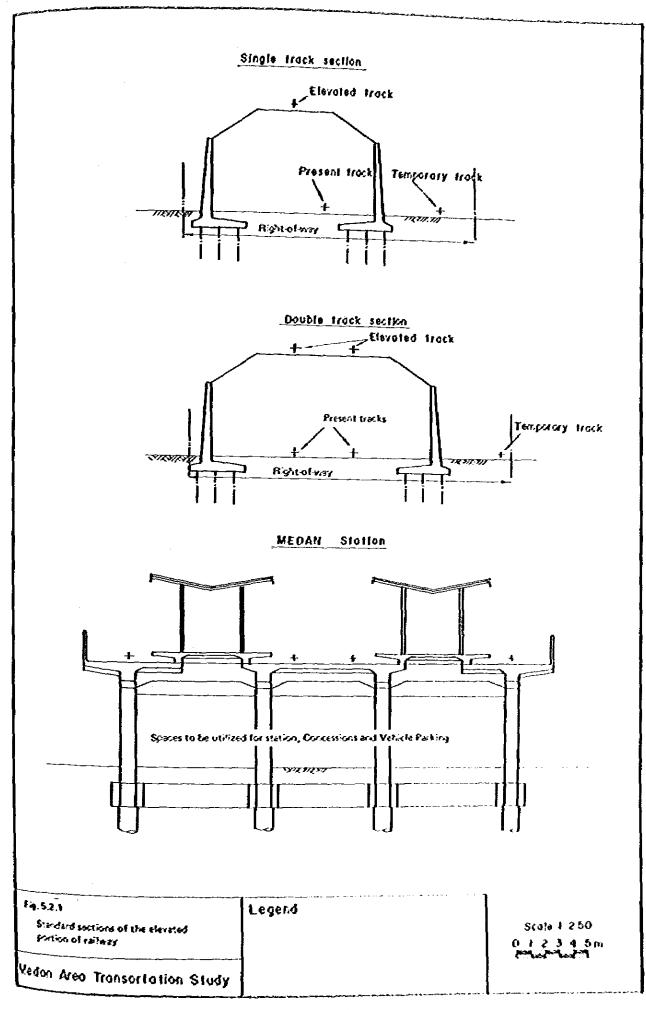
Table 5.2.1 Main Features of Railway Elevation and Road Flyovers in the CBD

Railway Elevation	Road Flyovers	· · · · · · · · · · · · · · · · · · ·
Ceneral view :See Fig. 5.2.1 Total Length of main tracks	General view: See Fig. 5.2.2 Number of locations of	
to be elevated 2.9 Km	proposed flyovers	6
Platform length 170m Number of platforms 2	Total length of a typical flyover including both	
Maximum profile gradient 25/1000	approaches Design speed	450s 60 Km/h
Kiniaum radius of curvature R≈300m	Number of lanes on flyover	4 lanes
	Maximum profile gradient	53

Estimated construction costs of railway elevation and road flyovers are tabulated in Table 5.2.2.

It can be considered that the total cost of railway elevation is approximately similar to that of road flyovers, but there are such vital points to be taken into account on construction as follow:

- (a) Difficult and dangerous problems will take place during the construction of flyovers because the road traffic volume of each of those locations proposed is estimated much larger than the present volume of 30,000, perhaps may be in the range of 30,000 to 60,000 vehicles per day.
- (b) On the contrary, the right-of-way of railway is wide enough along the route proposed for the purpose of elevating construction and of operating trains on a temporary track aside. Therefore, the construction of railway elevation has few causes to affect on the road traffic during the construction.



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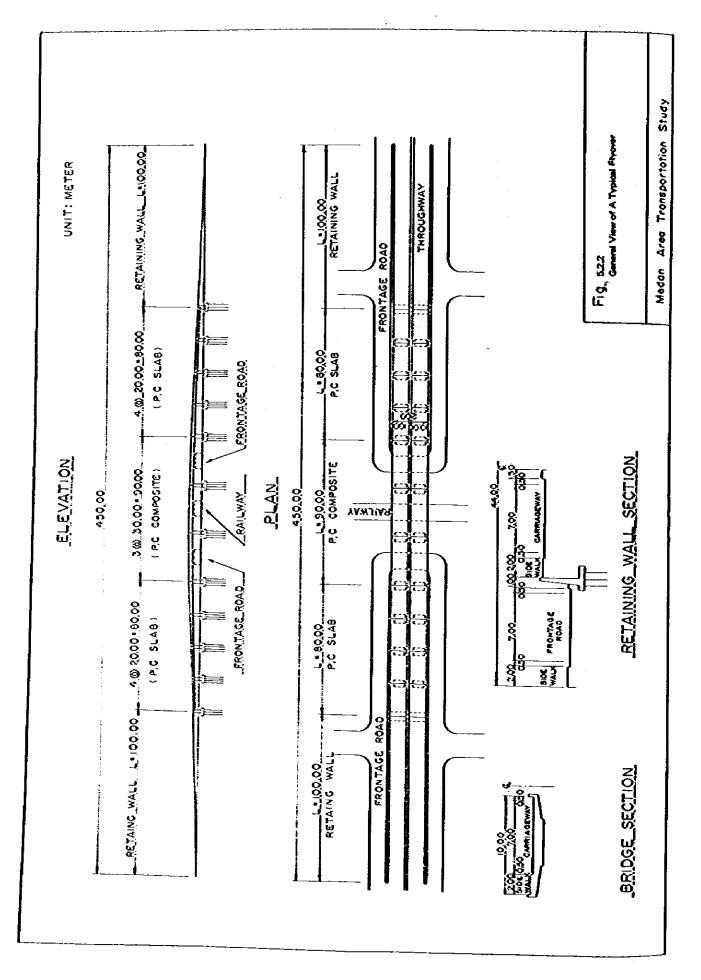


Table 5.2.2 Costs of Construction of Railway
Elevation and Road Flyovers
in the CBD

(Unit: Rp x 106)

Elevated Railway	Trucks	Road Flyover			
Item Embankment, retaining walls and bridge structures Elevated Medan station Tracks Sheds, signal & telecommunication and others Land acquisition and compensation	9,610 9,240 1,700 2,320	Item (Costs per Flyover) - Earth work - Paverent - Structures - Drainage - Miscellaneous - Mobilization and others - Land acquisition and compensation	Cost 22 103 2,269 62 109 386		
Total	23,190	Sub. Total Total costs of 6 flyovers	3,244		

Table 5.2.3 shows the summary of total cost by alternative case respectively. Moreover, although the alternative Case-5 shows the highest total cost in the construction cost, those costs indicates one of the factors only for the comparison purpose and an attention should be paid on the fact that much differences cannot be seen between the continuous railway elevation and the road flyovers from the viewpoint of construction costs.

5.2.2 Comparison of Overall Items (Refer to Table 5.2.4)

(1) Effects on Urban Development:

Redevelopment potential of the present central district centered by the present Medan Station depends upon:

- Commencement of railway commuter service; and
- Railway track elevation

The commencement of railway commuter service will rather drastically increase accessibility to the central district from suburban areas. In the Alternative Case-1 no railway commuter service is proposed and urban transportation service is burdened solely on the road transport. In this case accessibility is more homogeneous throughout the urbanized area without outstanding centers. In the Alternative Case-4 and 6 the present Hedan Station will be split into the north and south stations, and it is anticipated that those two stations will become two independent growth poles promoting development between them. The railway track elevation will certainly contribute to the redevelopment of central district diminishing the barrier

Table 5.2.3 Summary of Railway Improvement Contr of Seven Improvement Alternatives

		CLAMO 2	CLANG 3	Case 6	Care 5	Uni Cana	Unit: Rp×10 ⁶
	Quantity	Kailway Growainga ar Grade	Kullway Crossings at Grade	Kallway Crossings in CBD Openud During Day-	Mullway Track Mlevaced Decouring Line for Wreight Trains	Kailway Track removed from CBD Detouring Line for Freight Trains	
Kwlocucion of Freight Yard, Freight Tarminals, Locomotive Depot, Diesel Car Depot, and Coach Yard		20,150	20,150	20,150	20,150	20,150	20,150
Rehabilituation of Southern Lines for Reopening the Passenger Services	29.2 km	10,400	10,400	10,400	10,400	10,400	10,400
Construction of Medan South Stu.	1	,	1	3,710	8	3,710	3,710
Construction of Medun North Sta.	ı	1	•	3,710	ı	3,710	3,710
Kailway Elevation in the CHD.	2.9 km	2	19,460 *	•	23,190	1	23,190
Construction of Additional Small Stations for Passenger Services	6 meutions	1,330	1,330	1,330	1,330	1,330	1,330
Improvement of Medun Sta.		1,690	1,690	:	1	ı	ı
Construction of Detouring Line for Freight Trains	17.3 km		:	ı	18,200	18,200	ı
Short-Cut Track Construction between kinejel and Kelawan Lines	2.4 km	2,200	2,200	2,200	2,200	2,200	2,200
Short-Cut Irack Construction becween Papeur Batu Line and I. Tinggi Line	0.8 km	,	1	1.870	ı	1,870	1
Tocal		35,770	55,230	43,370	75,470	61,570	069*79

NOIS: The Cost of Road Plyovers
In the original cost comparison table following costs

In the original cont comparison table following costs are excluded:
(w) Kolling Stocks; (b) Improvement of Pulu Herayan; (c) Kailway Employee Housing; (d) Double Tracking; (e) Railway Electrification; (f) Construction of Nation Plaza

on the ground level between the east and west sides of the railway, and from only this aspect the complete removal of track proposed in the Alternative Case-6 will be the best. Contrarily, road flyovers in the Alternative Case-3 are not very effective for the unification of the both sides of track in terms of pedestrians circulation.

(2) Effects on Road Facilities

Case 1, in which the railway does not participate in the urban transport and no railway improvement is made, is formulated in order to show the extreme case of the highest traffic burden on the road system in the CBD where railway crossings remain at their present locations with heavier crossing traffic on roads than they have now. Therefore Case 1 is evaluated as D. Case 4 and 6 are formulated in order to show cases in which Kedan Station is relocated together with complete removal of railway tracks from the CBD as shown in Case 6 or Kedan Station is relocated but the main lines still remain in the CBD permitting freight trains to be operated only at night and no passenger train is operated in the CBD as shown in Case 4. In Case 6 the complete removal of railway tracks results in elimination of crossings and the former railway right-of-way may be subject to urban redevelopment but this case compels commuters some inconvenience to reach the central part of the CBD which results in causing some duplication of trips. Therefore, Cases 4 and 6 are evaluated as C. In the rest alternatives effects on the road facilities are all in the equal conditions. Therefore Cases 2, 3, 5 and 7 are evaluated as A.

(3) Effects on Closing Time of Railway Crossings

- i) In Case 1 all crossings remain at the present locations in the CBD, the road traffic on crossings becomes heavier but train frequency does not increase noticeably because urban trains are not operated. The effect on closing time is neglegible. Therefore Case 1 is evaluated as C.
- ii) In Case 2 train frequency is increased because of concentent of operation of urban trains. The effect on closing time of crossings becomes worse compared to Case 1. Therefore, Case 7 is evaluated as D.
- iii) In Cases 4 and 7 train frequency is much less on the gain line on the ground is much less than Case 2 because of the abolishment of passenger train operation on the ground is climinated but freight train are still operated at night on the ground. The effect on closing time of crossings is much less than Case 2. Therefore Case 4 and 7 are evaluated as B.
 - iv) In Cases 3, 5 and 6 the closing time of crossings become ail because of either by railway elevation, or roads flying over the railway or the complete removal of railway in the Cab. The effect on closing time of crossings are equally most favorable. Therefore Cases 3, 5 and 6 are evaluated as A.

(4) Accessibility to the CBD by Reilvay Passengers

 In Cases 1, 2, 3, 5 and 7 Medan Station recains at the present location and the access to the CBB area on the part of railway passengers are equally satisfactory. Therefore Cases 1, 2, 3, 5 and 7 are evaluated as A.

ii) In Cases 4 and 6 Medan Station is relocated from the present location, and the access to the CBD on the part of railway passengers become worse. Therefore, Cases 4 and 6 are evaluated as D.

(5) Safety Grade of Railway Crossings

Evaluations are same as those in (3) 'Effects on Closing Time of Railway Crossings'.

(6) Effects on Train Operation

- i) In Cases 3 and 5 the railway remains in the present location but is flied over by roads or is continuously elevated, both of which results in elimination of crossings. Consequently, there exists no hindrance to the train operation. Therefore, Cases 3 and 5 are evaluated as A.
- ii) In Case 7 railway crossings still remain in the CBD but it is expected that the existence of those crossings will give no hindrance to the train operation because freight trains are operated only at night. Therefore, Case 7 is also evaluated as A.
- iii) In Case 6 the present function of Medan Station is divided into Medan North Station and Medan South Station; some restrains are sure to be expected as compared to Cases 3, 5 and 7. Therefore, Case 6 is evaluated as B.
- iv) In Cases 1 and 2 all crossings remain at the present locations in the CBD and passenger as well as freight trains are operated on the mainlines in the CBD and the latter's operation is limited only at night. Therefore, it is sure that such existence of crossings will give the worst hindrance to the train operation. Therefore Cases 1 and 2 are evaluated as C.

(7) Improvement Costs of Railway Facilities

	(The	total cost of railway improvement)	(Evaluation)
Rp	30 x	Case 1 < Rp 30 x 109 109 < Case 2 & Case 4 < Rp 45 x 109 Rp 45 x 109 < Case 3 < Rp 60 x 109 Rp 60 x 109 < Cases 5, 6 and 7	A B C

(8) Effects of Freight Train Operation to Urban Areas

- In Cases 5 and 6 Air polutions and noises to be and vibration problems in the urban area to be caused by the freight train operation are completely eliminated by the construction of a detouring line for freight trains. Therefore, Cases 5 and 6 are evaluated as A.
- ii) In Cases 1, 2, 3, 4 and 7 such problems afore-mentioned still remains. Therefore, they are all evaluated as D.

(9) Saving Energy

With respect to the evaluation based on saving energy point of view all alternatives are evaluated in two points of view, namely, land-use pattern and railway crossings. The evaluation on railway crossings will results in the same evaluation made in the category No. (3) 'Effects on Closing Time of Railway Crossings'. The evaluation on from the land-use pattern point of view the CBD Redevelopment Model are superior to those alternative of 'The Current Trend Model'. In the integrated evaluation on them Cases 1 and 2 are leveled up one grade from those evaluation in the category No. (1) 'Redevelopment of the CBD, namely Case 1 as C and Case 2 as B because in the Current Trend Model the urbanized area is comparatively concentrated and consequently, their average trip distances are shorter than others. While in the Cases 3, 4, 5, 6 and 7 are leveled down one grade from those evaluations in the evaluating category No. (3) 'Effects on Railway Crossings', namely Case 3 as B. Case 4 as C, Case 5 as B, Case 6 as B and Case 7 as C because in the CBD Redevelopment Model the urbanized area expands than the Current Trend Model and consequently, their average trip distance becomes longer.

(10) Utilization of Railway Property from Municipal Points of View

- i) Case 6 is evaluated as A because all railway property around Medan Station can be freed from railway for urban redevelopment.
- ii) Case 5 is evaluated as B because the spaces under the elevated portion of railway with structures can be utilied for station's own purposes as well as concessions and parking space, etc.
- iii) Case 7 is evaluated as C because the utilization is a little less than in Case 5 due to the remaining main track on the ground for the freight train operation irrespective of the railway elevation.
 - iv) Cases 1, 2, 3 and 4 are all evaluated equally as D because the railway property is still occupied by the existing railway facilities.

(11) Operation and Maintenance Costs of Crossings

- Cases 3, 5 and 6 all crossings are eliminated; consequently, the operation and maintenance costs of crossings are completely saved. Therefore, Cases 3, 5 and 6 are evaluated as A.
- ii) In Cases 4 and 7 only freight trains are operated through the CBD on the ground surface only at night; consequently the operation and maintenance costs of crossings in necessary but not large amount. Therefore, Cases 4 and 7 are evaluated as 8.
- iii) In Case 1 the number of trains to be operated through the CBb on the ground surface is less train frequency but the heaviest road crossing traffic. Consequently, the operation and main tenance costs of crossings are somewhat larger than in Cases 4 and 7. Therefore, those both cases are evaluated as C.

Table 5.2.4 Evaluation Matrix of Improvement Alternatives of Urban Transport Plan for Medan Area in 2000 A.D.

		Case	Case	Case	Case	Case	Case	[
		1	2	3	4	5	6	Case 7
ı.	Redevelopment of the CBD	Ð	С	С	С	В	A	В
2.	Effects on Road Facilities	D	A	A	С	A	С	А
3.	Effects on Road Traffic Closing Time at Railway Crossings	. c	D ·	A	В	A	A	В
4.	Accessibility to the CBD by Railway Passengers	A	A	A	D	A	Đ	A
5.	Safety Grade of Railway Crossings	С	D	A	В	A	A	В
6.	Effects on Train Operation	С	С	A	Đ	A	В	A
7.	Improvement Cost of Railway Facilities	A	В	С	В	Ð	D	D
8.	Effects of Freight Train Operation to Urbanized Areas	D	D	Ð	D	A	A	D
9.	Saving Energy	С	В	В	c	В	В	c
10.	Utilization of railway property from the muni- cipal points of view	D	D	D	D	В	A	С
11.	Maintenance Cost of Railway Crossings	, с	D	A	В	, A	A	В
12.	Utilization of Space Under Elevated Railway	D	D	D	Đ	A		A

Note: Characters used in indicating the grades of evaluating ceans from the viewpoint of urban transport planning

are as follows: A: Excellent

B : Fair C: Poor D: Bad

iv) In Case 2 the operation and maintenance costs of crossings is the largest because of handling the heavy road and railway as D.

Therefore, Case 2 is evaluated

Furthermore, the followings are the detailed evaluations on major items.

i) Land Use Pattern:

The CBD Re-development Model is considered favorable.

ii) Public Transport

It is more indispensable to strengthen and expand the public transport system as the urban size becomes bigger. It is proposed that bus and Bero or mini-bus services is proposed to be strengthened under the positive participation by railway in the public transport; namely, the introduction of circulating bus routes in addition to radial bus route network, the improvement and the new construction of bus terminals, and establishment of a bus-lane in each direction on arterial roads in peak hours, etc. are necessary.

iii) Railway Urban Transport and Medan Station

The participation by railway in the urban passenger transport is indispensable to formulate a mass transport system of the city. When the railway's share is estimated as 6.9% replacing the railway's role in 2000 A.D. with bus and Bero is considered impossible from the viewpoints of the progress rate of strengthening road facilities and the growth trend of motor transportation.

Therefore, the role of railway in the urban passenger transport service of the city in future is eminent and an integrated urban transport system under the coordination by both road and railway.

If the railway intends to commence the urban transport consisting mainly of the commuter service for workers as well as students, the relocation of Medan Station will surely give citizens inconvenience in their accessibility to reach the CSO; therefore, it is rather favorable that Medan Station remain at the present location, and it is proposed to fulfill its function as a symbolic transport node of Medan City.

iv) Improvement of Railway Crossings

As the number of trains increases noticeably in future when the railway correctes its urban passenger service it is anticipated inevitablly the increase of the closing time of railway crossings existing in the CBD, which will more aggravate the traffic jams in the CBD. The grade separation of railway and roads in the CBD is necessarily closed up with indispensability.

v) Railway Detouring Line

The steady increase in the freight transportation in future is estimated in North Sumatra Transport Study and it is necessary

to consider at an appropriate time the construction of a line detouring the CBD reaching to the freight yard to be constructed on Belawan-Nedan Line from the viewpoint of urban environment as well as of the track capacity of the East Line.

vi) Strengthening of Road Network

It is necessary to progress the strengthening of road network and to form new city blocks for urban development under the policy to assume radial arterial roads and Outer Ring Road as its basic road network.

vii) Legislative Measure

In this stage of study, a mention is made only on Becak. It is proposed that an appropriate legislative measure is to be taken to abolish Becak step by step in Hedan City by 2000 A.D.

viii) Financial Problem

The detailed amounts of public investments to complete the urban transport system of Kedan City for 2000 A.D. are not calculated in the present stage, but it is evident that a considerably large amount of funds is necessary to implement the Master Plan. In such a financial problem how to make its costs most reasonable, and how to share reasonablly such a big amount of fund among the government agencies concerned are of imminent importance, and also the cost of grade separation between railway and roads in the CBD is the main issue in Master Plan implementation.

In view of improving the urban environment of Medan City, the CBD Redevelopment Model in land use pattern is considered favorable; on the other hand, it is necessary to increase the dependence on the public transport system by its strengthening and also by discouraging the use of private vehicles particularly in the CBD in order to handle the urban traffic demands in 2000 A.D. efficiently. For realizing such an objective it is necessary to unify the road transport by bus and Bero with the railway transport into an integrated urban transport system of the city. In such an estimated future situation the relocation of Medan Station will result in losing Medan Station's present strategic position in the CBD and in reducing the convenience of railway users, which is contrary to the strengthening of public transport system. Due to such reasons it is proposed to improve Medan Station at its present location into an urban symbol at the central transport node of Medan City.

In respect of improvement of railway crossings, it is anticipated that the possible increase in the number of passenger trains will result in aggravating the road traffic situation in the CBD by the noticeable increase in closing time of crossings, which will become a grave hindrance in the performance of the urban transport function of the city. Viewing

the railway crossing problem from such a background several improvement alternatives were formulated; it is inevitable to choose either road flyovers or railway elevation in grade separating procedure in the CBD.

Next is the problem of a detouring line for freight trains. Presently the weight of freight transportation is heavier compared to that of passenger transport, but the operation of freight trains through the urbanized area, particularly through the CBD, is considered not favorable from the viewpoint of urban environment, therefore, the construction of a line detouring the CBD is proposed to consider at an appropriate time also from the viewpoint of track capacity of the East line in the Medan Area.

In progressing such improvements, which also concerns on land use, the redevelopment of the CBD is made possible by relocating freight yard, locomotive depot, warehouses and railway-related residences presently existing in and around Medan Station, and by so doing it will result in to dig out the potential demand of railway passengers in the CBD area around Medan Station.

Based on the evaluating results mentioned above and the governmental policies of Indonesia, the alternative-5 is selected as an optimum plan in this original classification step and the following studies are further continued on Alternative-5.

5.3 Evaluation on Road Motorization Grade

In this step, the alternative cases consist of Case 1-C, Case 5-A and Case 5-B, the contents of which are described as below:

i) Case 1-C

This is the case being set up only for the comparison purpose in which the railway does not participate in the urban transport service and the road system has to bear all burden of the urban traffic demands.

ii) Case 5-A

This case is developed from the Alternative 5 in the original classification and shows that the private-vehicle transport will grow without any administrave restrictions.

iii) Case 5-8

This case is also developed from the Alternative 5, however some administrative restrictions are enforced to private-vehicle transport.

5.3.1 Traffic Demands

The evaluation on traffic demands will be made by the rate of dependence on the public transport and the traffic control on private-vehicle transport. The estimated traffic demands by mode of transport for these cases in 2000 A.D are shown in Table 5.3.1 and 5.3.2.

Table 5.3.1 Estimated Daily Traffic Demands by Mode of Transport in 2000 A.D. for Alternative Case

(Unit: Trip Ends x 103/day)

		Case	1-C	Case	5-A	Case	5-B
Public	Railway Bus Taxi Cab	2,166.9 230.1	(0) (38.8) (4.1)	230.0 936.0 324.4	(4.1) (16.8) (5.8)	1,789.3	(6.9) (31.9) (4.1)
	Sub total	2,396.9	(42.9)	1,490.4	(26.7)	2,396.9	(42.9)
Private	Sedan Motorcycle Bicycle	1,676.5 1,110.0 402.2	(30.0) (19.9) (7.2)	2,198.0 1,392.5 504.7		1,676.5 1,110.0 402.2	(30.0) (19.9) (7.2)
· 	Sub Total	3,188.7	(57.0)	4,095.2	(73.3)	3,188.7	(57.0)
Gran	d Total	5,585.6	(100.0)	5,585.6	(100.0)	5,585.6	(100.0)

Table 5.3.2 Estimated Traffic Demands per Peak hour by Hode of Transport in 2000 A.D for Alternative Case.

(Unit Trip End x 103/peak hour)

	···	C	tente trip End x	10°/peak hour)
	1	Case 1-C	Case 5-A	Case 5-B
Public	Railway Bus Taxi Cab	342.6 (51.1) 22.1 (3.2)	64.1 (9.6) 141.6 (21.1) 34.1 (5.1)	95.8 (14.3) 246.8 (36.8)
	Sub Total	364.7 (54.3)		22.1 (3.2)
Private	Sedan Hotorcycle Bicycle	160.7 (24.0) 106.4 (15.9) 38.5 (5.8)	231.1 (34.5) 146.4 (21.8)	364.7 (54.3) 160.7 (24.0) 106.4 (15.9)
	Sub Total	305.6 (45.7)	53.0 (7.9) 430.5 (64.2)	38.5 (5.8)
	nd Total	670.3 (100.0)	670.3 (100.0)	305.6 (45.7) 670.3 (100.0)

(1) In both tables the internal trips within zones

(2) Figures in bracket are expressed in percentage.

In the above-mentioned tables, particularly in the corparison between Case 5-A and Case 5-B the reason of the difference of the sharing rate in the public transport is due to the fact that the numbers by trips of sedan are different and that a bus-lane is provided in each direction on the said roads according to the active policy to enhance the dependence on the public transport in the case of low motorization.

According to the above tables the sharing ratio of daily trips by the public transport is as low as 26.7% in the case of high rotorization, while it is expected to rise up to 42.9% in the case of low motorization due to the active policy to enhance this rate of share.

On the other hand, in peak hours, those sharing rates are indicated as 35.8% in the case of high motorization and as high as 54.3% in the case of low motorization. Such shares of public transport in peak hours seems to be high enough to recognize the public transport as the backbone of urban transport system in Medan Area in case of low motorization.

As it is apparent from other similar large cities that it will necessitate a particular endeavor physically as well as administratively in order to attain such a high dependence on the public transport, and it is also considered that such a high dependence as ruch as around 54.3 % in peak hour is to be the possible maximum of such dependence on the public transport in general.

As for the relation between the numbers of sedan ownership and the more bers of trips by sedan, both cases of high and low notorizations are same in the numbers of sedan ownership but are different in the numbers of trips per day. This is the results from the evaluation based on the premise that an administrative step shall be strongly taken to control the utilization of sedans for the commuting purpose particularly in the CBD in specified peak hours and that a bus-lane shall be provided

physically in each direction on arterial roads during the specified peak hours except on Sundays.

5.3.2 Economic Cost Benefit Analysis

The cost benefit analysis in this chapter is performed to consider what alternative case is preferable among Cases 1-C, 5-A and 5-B. Therefore, the costs are estimated under the premise that each alternative plan is completed 100 % by 2000 A.D., disregarding how they are invested year by year. On the other hand, the benefits are calculated by the differences between the case that the future traffic demands utilize the present transport facilities in 1980 and each three alternatives mentioned above, namely, Cases 1-C, 5-A and 5-B in which the facility plans meet the future traffic demands. Concretely, the benefits are calculated by two factors, namely, running cost and time-saving cost.

(1) Costs

The construction costs, raintenance and operating costs of each alternative are shown in Table 5.3.3 and 5.3.4.

All tax quotas in the costs must be deducted when an economic evaluation is made for selecting the optimum alternative.

In Indonesia, import tax rates of 5 % to 20 % are applied to materials and equipment to be imported for any projects. While, those materials and equipment to be produced domestically are imposed approximately tax quota of 7.8 % on an average.

Standing on the viewpoint to select the optimum alternative by economic evaluation, the following conversion factors are assumed:

- i) Costs of railway cars and buses to be procured by foreign loans are not imposed any tax;
- ii) Total tax quota for costs of materials and/or equipment imported except for the case (i) is assumed to be 22.8%: and
- iii) Tax for decestically produced naterials and equipment is assumed to be 7.8 %.

(2) Benefits

The benefits are estimated under the conditions described below:

- i) The facility plannings are completed;
- ii) The benefits are calculated from differences between the case of the future traffic demands utilized the present transport facilities and the case of each alternative mentioned here; and
- iii) The running and the time-saving costs are taken into consideration and the time-saving cost for the continuous railway elevation is also included;

Table 5.3.3 Summary of Pinancial Costs of Alternatives (Priced in price level in January 1980)

Categorica	Ltems	Case-1-C	Case-5-B	Case-5-A
	Railway	0	169,300	135,700
Construction Cost	Road	468,300	264,100	360,500
	Road related facilities	62,800	39,000	71,000
	Sub total	531,100	492,400	431,500
	Railway rolling stock	0	61.400	33.000
Nolling Stock and Sus	Suscs	171,400	130,700	70,500
	Sub total	702.500	192,100	103,500
Total		1.233.600	684.500	535.000
	Railway	0	4.368	3,202
Annual Maintence	Sus	14.825	11,354	6.113
Operating Costs	Road	3,451	2,529	2.733
	Road related facilities	1.830	1.810	1.896
	, 7 CE	3 6 00		

Tuble 5.3.4 Summary of Economic Contr of Alternatives (Priced in price level in January 1980)

			(Unit:	(Unit: Rp × 10 ⁶)
Categories	Itoms	Case-1-C	Case-5-B	Case-5-A
	Railway	0	150,700	120,300
Construction Cost	Road	397,200	224,600	305,900
	Road relaced facilities	24,100	50,700	61,500
	Sub total	451,300	426,000	487,700
	Railway rolling stock	0	61,400	33,000
Rolling Stock and Rus	Buses	171,400	130,700	70,500
	Sub total	171,400	192,100	103,500
Total		622,700	618,100	591,200
	Railway	0	3,988	2,924
Annual Maintenance	รกฎ	12,668	9,702	5,223
Operating Costs	Road	18148	2,330	2,519
	Road related facilities	1,696	1,669	1,748
	Total	17,545	17,689	12,414

Based on the conditions above-mentioned, the benefits of each alternative are calculated as shown in the following table.

Table 5.3.5 Estimated Annual Benefits of Alternatives

(Unit: Rp x 109)

Case	Time Saving Benefits	Running Cost Benefits	Total
1-C	219.5	225.4	444.9
5-B	284.5	247.1	531.6
5-A	280.0	245.4	525.4

(3) Cost Benefit Analyses

It does not seems to be much effective to utilize cost-benefit analysis to compare the alternatives of urban transport master plan. This is because cost-benefit analysis is much available to discuss about its appropriateness of a single project. Generally, it is an evidence to provide a master plan in a certain city for the purpose of public facility development plan and its appropriateness is recognized without studies. Namely the important point in this study is not to decide whether or not to have a master plan but which master plan of alternatives is optimum among them. Considering these facts, the approximate cost-benefit analysis is examined simplifying the conditions as below:

- i) The maintenance and operating costs do not change after 2009 A.D.
- ii) The project life-span is assumed as 15 years and only the procurement of new bus units is taken into account, because the necessary electric railcars are scheduled to be procured in 1998 A.D and the new railcars are not procured in this life-span after 2000 A.D. due to the depreciation period of around 15 years of these railcars.
- iii) Such three kinds of discount rate as 10 %, 12 % and 15 % are applied for this analysis.

The results of such cost-benefit analysis are shown in Table 5.3.6.

Table 5.3.6 Results of Cost-Renefit Analysis of alternatives for 15 years after 2000 A.D.

Discount Rate &		B/C rati	io	Internal Pate of Reture
Case IRR	102	12%	15%	(£)
Case 1-C Case 5-B Case 5-C	5.68 6.02 5.80	5.13 5.48 5.29	4.46 4.80 4.65	75.4 84.4 83.1

5.3.3 Social Cost Analysis

Social Cost Analysis is examined to evaluate each alternative by such comprehensive items as not to be considered in economic analysis.

- i) Energy consumption
- ii) Quantity of exhaust gases by automobiles
- iii) Traffic accidents
- iv) Land use and transport

(1) Energy Consumption

Although a matter of energy consumption is studied in economic analysis as a part of running cost, the total volume of fuel consumption seems to be one of the evaluation items in view of the preservation of the natural resources. The daily consumption of gasoline and diesel oil in each alternative case is calculated as is shown in Table 5.3.7.

Table 5.3.7 Estimated Energy Consumption in 2000 A.D.

(Unit: Kilo-litres/day)

Case	Gasoline	Diesel Oil	Total
Case 1-C	915	496	1411
Case 5-B	915	458	1373
Case 5-A	1273	400	1673

Table 5.3.8 Estimated Vehicle-Kilometers

(Unit: Vehicle Kilometers x 103)

Туре	Case 1-C	Case 5-8	Case 5-A
Sedans Motorcycles Trucks Buses Railway	6,078 829 3,255 498	6,078 829 3,255 382 48	9,095 1,732 3,255 205 29
Total	10,660	10,592	14,316

(2) Quantity of Exhaust Gases by Automobiles

Exhaust gas is analized only on automobiles and it is estimated under the following premises.

- i) Although the volume of exhaust gases by automobiles are variable by the product age of vehicles, vehicles of 1975 production is applied as the basis in this estimation.
- ii) The condition of automobile engines is assumed to be same with

that of made in Japan.

- iii) The mode of running speed is assumed as 30 k.p.h. to simplify the calculation.
 - iv) Only CO and NO x gases are calculated.

The vehicle-kilometers by type of vehicle and exhaust coefficiency are shown in Table 5.3.9, 5.3.10.

Table 5.3.9 Estimated Vehicle Kilometers by Type

(Unit: Vehicle-Kms x 103)

Typė	Case 1-C	Case 5-B	Case 5-A
Sedans Motorcycles Light Trucks Heavy Trucks	6,078 829 2,278 1,475	6,078 829 2,278 1,359	9,095 1,732 2,278 1,182
Total	10,660	10,544	14,287

Note: Light Truck = Truck x 70%

Heavy Truck = Truck x 30% + Bus

Table 5.3.10 Exhaust Coefficiency

(Unit: g/Vehicle-Kilometer)

Туре	co	КО ж
Sedans Motorcycles Light Trucks Heavy Trucks		0.29 1.08 2.66 4.61

According to the results tabulated above, the volume of exhaust gases in each alternative case are shown in Table 5.3.11.

Table 5.3.11 Volume of Exhaust Gases

(Unit: ton/day)

Case	<i>(</i>)	кох
1-C	30.6	15.4
5-B	30.3	14.8
5-A	31.8	15.9

(3) Traffic Accident

Due to insufficient statistical data on traffic accidents in Indonesia, it seems to be difficult to analize from the viewpoint of accidents. Therefore, the alternatives are evaluated by the death ratio per 1,000,000 vehicle-kilometers which has been the average value in Japan. The vehicle-kilometers in each case is shown in Table 5.3.8 and the results multiplied by 0.0841 death per one million vehicle-kilometers are tabulated in Table 5.3.12.

Table 5.3.12 Estimated Annual Death Rate
by Traffic Accident in Hedan Area

Case	Numbers of Death Per Year
1-C	322
5-B	322
5-A	439

(4) Land Use and Transport

Alternative Case 5-A and 5-B seem to have the same priority from the view-point of "land use and transport system". However much differences can be observed between these two cases and Case 1-C. Namely, the land development will be restricted only alongside of roads in case of non-participation of railway in the urban transport which cannot be able to respond to large-scaled development projects. On the contrary, the rail way participation in urban transport is considered to be able to promote the various development plans in peripheral areas of Medan City more

5.3.4 Selected Alternative

In this section, the overall evaluated items are summarized and an optimum alternative is selected in the stage of Road Motorization Grade. The items of evaluation are as follows:

- i) Items relevant to cost
- Construction costs;
- Costs of rolling stock and bus units;
- Maintenance and operating costs;
- Number of railway cars to be assigned; and
- Number of bus units to be assigned.
- ii) ltems relevant to benefits
 - Benefits due to time-saving;
 - Saving in running cost; and
 - Cost-benefit ratio

iii) Items relevant to social costs

- Quantity of energy consumption:
- Quantity of exhaust gases; and
- Traffic accidents

The evaluation items described above is summarized in Table 5.3.13 and Table 5.3.14 is the evaluation in which the evaluation is replaced by indice based on the value in Case 1-C. In the expression in indice in the table it means that the favorable cases are those of indice lower than 100 in the categories of Cost and Social Cost and also those of indice larger than 100 in the category of benefits.

According to the results tabulated in these tables, some differences can be seen based on the balance between the construction costs and the cost of rolling stock in items relevant to cost and in the economy of cost of rolling stock Case 5-A indicates the lowest index which is followed by Case 5-B. As for the actual necessary numbers of rolling stock and bus which are proportional to their cost, but the number of rolling stock is largest in Case 5-B and the number of bus units is largest in Case 1-C.

As for benefits, the index of Case 5-B shows the highest value but the differience between Case 5-B and Case 5-A is considered rather small. As cost-benefit ratio shows the relationship between cost and benefit, Case 5-B shows the supremacy among three alternatives. Regarding social costs although Case 5-B receives the same evaluation with that of Case 1-C in the item of traffic accidents, Case 5-B is considered superior to other alternatives.

The key point is how to evaluate these results and the followings are the comparison from this point of view.

- Comparison between Case 1-C and Case 5-B

The point of this comparison is to analyze which alternative case is desirable the railway participation in urban transport or the full bearing of urban transport only by buses. According to the results shown in Table 5.3.14, appropriateness of railway participation in urban transport is clearly revealed by the total costs of construction and rolling stocks including buses as well as the total benefits though the costs of rolling stocks and buses in Case 5-B slows high value, and it is clearly justified by the cost-benefit ratio. This dominance is also supported by the social cost which seems to express the condition of whole living circumstances of Medan City.

- Comparison between Case 5-A and Case 5-B

The point of comparison is what the differences of transport system are between the encouragement to use the public transport and the natural growth of private-vehicle transport which mean Low and High Motorization. According to the results in Table 5.3.4 a large merit can be observed in Case 5-A from the viewpoint of the costs of rolling stocks and buses which shows a low value. However, Case 5-B occupies a dominant place from the viewpoint of the benefit as well as the cost-benefit ratio.

Especially, Case 5-B seems to be clearly favorable in the items of social cost and as a whole Case 5-B is recognized as the most appropriate facility plan promoting the encouragement of the public transport.

Due to the facts mentioned above, Case 5-B is revealed as the most favorable plan for Long-Term Haster Plan of urban transport in Hedan Area in the stage of Road Motorization Grade, in which the public transport is encouraged restricting the private-vehicle transport.

Table 5.3.13 Evaluation on Motorization Grade

Programme and the second

				T		
			Unit	Case-1-C	Case-5-B	Case-5-A
	Constructi	on Cost	Rp x 10 ⁹	531.1	492.4	567.2
	Rolling Stock and Bases		Rp × 10 ⁹	171.4	192.1	103.5
	Sub Total		Rp x 10 ⁹	702.5	684.5	670.7
Costs	Annual Mainte- nance & Operat- ing Cost in 2000 A.D.		Rp x 10 ⁹	20.1	20.0	13.9
	Additional Number of Railway Coaches in 2000 A.D.		Unit	0	158	100
	Number of Buses in 2000 A.D.		Veh.	3,558	2,725	1,467
Benefics	Annual Time Saving Benefit in 2000 A.D.		Rp × 10 ⁹	219.5	284.5	280.0
	Annual Running Cost Benefit in 2000 A.D.		Rp x 10 ⁹	225.4	247.1	245.4
	Sub Total/	Year	Rp × 10 ⁹	444.9	531.6	525.4
	B/C ratio			4.66	4.80	4.46
Social Costs	Energy Consumption		K1/Day	1,411	1,373	1,673
	Exhaust CO Gas Nox	œ	Ton/Day	35.2	34.9	38.2
		Nox	Ton/Day	18.0	17.5	20.4
	Traffic Ac	cidents	Person / Year	322	322	439

Notes: (1) In the category of annual maintenance and operating cost in 2000 A.D. Costs of Sedans are not included.

(2) Energy consumption and traffic accidents are calculated based on the estimated vehicle -kms, and figures due to the existence of crossings are not included.

Table 5.3.14 Evaluation on Motorization Grade by Indice

			T	T		
	·		 	Case-1-C	Case-5-B	Case-5-A
	Construction Cost			100	93	107
	Rolling Stock and buses			100	112	60
*	Sub total	Sub total		100	97	95
Costs	Annual Mainte & Operating C in 2000 A.D.			100	100	69
	Number of Railway Cars in 2000 A.D.			·		-
	Number of Busing 1 2000 A.D.	es		100	77	41
	Annual Time Saving Benefit in 2000 A.D.			100	130	128
Вепеблен	Annual Running Benefit in 200	Cost		100	110	109
अध	Sub total			100	119	118
	B/C ratio			100	103	96
Сомпи	Energy Consump	Energy Consumption		100	97	119
	Exhaust Gases	со		100	99	109
Social		NOx		100	97	113
-S3	Traffic Accide	nts		100	100	136

5.4 Evaluation on Railway Operating Conditions

5.4.1 Arrangement of Alternatives for Comparison

As the train operation system for the railway passenger traffic fore-casted towards 2000 A.D four alternative plans have been proposed in Table 3.3.8. The merits and demerits of each plan are given in Table 5.4.1. As is seen therein, Case 5-B-3 and Case 5-B-2-2 are advantageous from the comprehensive standpoint. When these two are compared, Case 5-B-3 has transportation capacity enough to spare over East Line and West Line. However, when various costs relative to track elevation, construction work and rolling stock are compared, these are less expensive to a great extent than Case 5-B-2-2. Consequently Case 5-B-2 would be taken up from the standpoint of duly emphasizing the importance of earnings and expenses.

On the other hand, Case 5-B-2-2 has superior elasticity as to the transportation capacity over East Line and West Line. This plan is, therefore, worthwhile to be considered from the standpoint of advantageous train operation.

5.4.2 Optimum Alternative

The alternatives in each step consisting of Original Classification, Road Motorization Grade and Railway Operating Conditions and analized and the process to select these alternatives are summarized as follows:

i) Original Classification

The seven alternatives are analized and the Alternative 5 is selected as the options one.

ii) Road Motorization Grade

The three alternatives are studied including the Case 1-C which is formulated only for the comparison purpose and the Case 5-B which is developed from the Alternative 5 mentioned above is selected.

iii) Railway Operating Conditions

The four alternatives are analized in this step being developed from the Case 5-B which is selected in Motorization Grade and the Case 5-B-3 is placed as the best one.

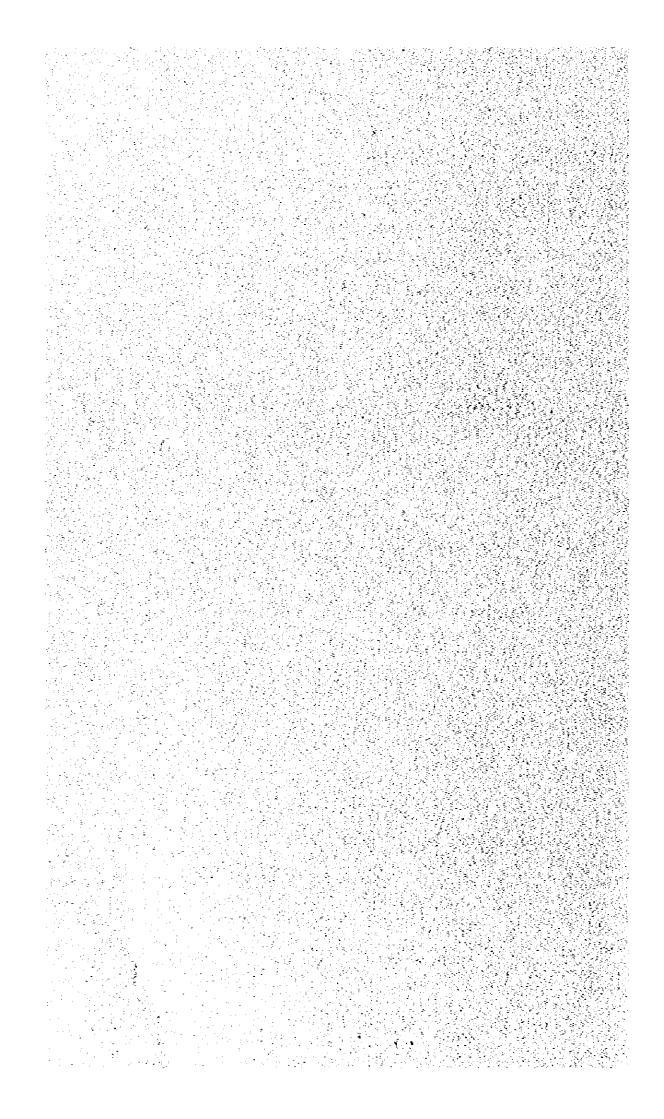
According to the results described above, the Case 5-B-3 which is shown in Fig 3.3.1 is eventually realized the optimum urban transport master plan in 2000 A.D in Medan City.

Table 5.4.1 Superiority Comparison of Alternatives

Alternotives			Case-5-	Casé-5 - B - 3	
		Cose -5 - 8 - 1	Case-582·1	Case-5-B-2-2	C086-9 - B - 3
Moin Line Length lo Operated		153.7 O	135.3 O	153.7 O	135.3 O
Required 1 Diesel Rai		198 O	200 <u>\(\Delta\) </u>	192 O	166 O
Running 1	ilcar Kms - Kms)	52.I00 △	48.500 O	48.700 O	48.200 O
g Possei	Transfer ngers 1000Person)	55.5 O	60.3 <u>A</u>	60.3 	26.1 O
No. o		2 O	e O	3 Δ	2 O
Train Hea Eastern & Lines (M	•	8~ II	18 - 22 \(\triangle \)	15 O	18~22 △
Invesiment	l Cost	O	0	Δ	O
Effect on Lines in co Traffic Ac	se of	Effect on Other Lines O	No Problem	No Problem	Effect on Other Lines
Transport Capacity	ing	O	Δ	O	Δ
Integrated	Evaluation	0	\triangle	0	0

0	Suprior
O	Medium
Δ	Inferior

Chapter 6 PROPOSED LONG-TERM MASTER PLAN



Chapter 6 PROPOSED LONG-TERM MASTER PLAN

6,1 Railway Facilities

6.1.1 Number of Passengers and Rolling Stock

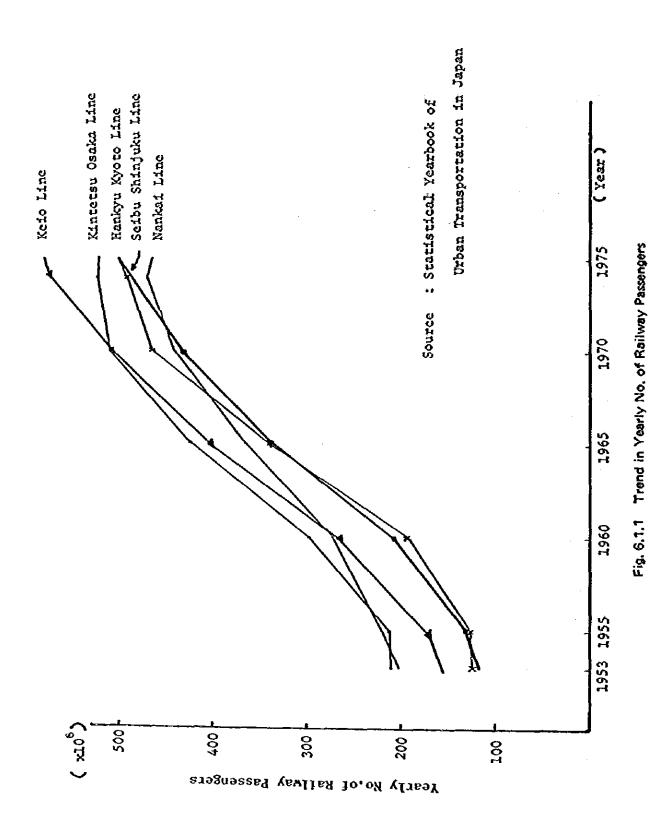
Concerning future railway passenger demand in the Medan Area no trend could be estimated based on the regional characteristics of the Medan Area since present railway transport is not sufficient in Sumatra. However, based on experience in developed nations, the general trend of railway passenger demand in urban transportation will progress along the following steps listed below.

- (1) At the beginning when railway services are opened, the number of railway passengers tends to be low because of the number of railway passengers is limited to only the residencial areas along the railway.
- (2) Thereafter, the trend in the number of railway passenger will increase rapidly in line with housing developments and other developments on the areas alone a railway.
- (3) Over the long terms, the development of landuse along a railway will be reach a peak and the growth of railway passenger depand will slow down.

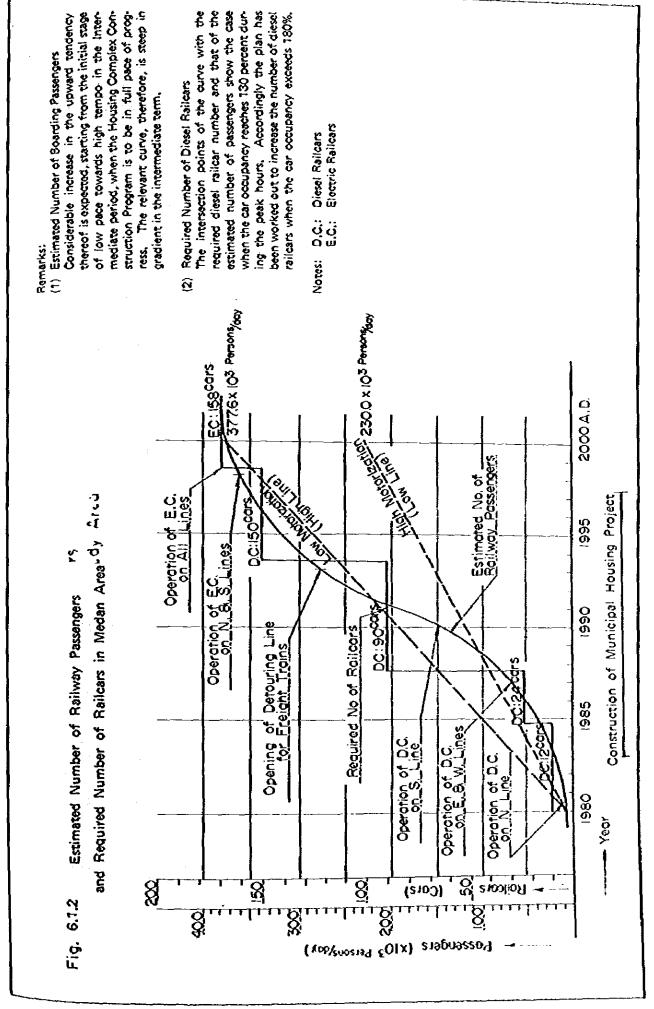
These patterns mentioned above are shown in Fig. 6.1.1 in detail for the case of Japan. Those curves in the diagram are one of typical depand curves known as the "Gonpheltsu curves". Therefore, in this study the Gonpheltsu curves in Fig. 6.1.2 was adopted to determine the number of railway passengers for each year and to forecast the necessary development of facilities to cope with this demand.

The number of railway passengers forecast in the year 2000 in the case of low motorization (Case 5-B) is assumed to be 377,600 persons. It is estimated that the growth in passenger numbers for the period of 1980 - 2000 will be as shown in Fig. 6.1.2. This is ascribable to the fact that no tremendous increase is expected at the initial stage. The actual achievements of railway passenger transport will be accumulative, and in addition, the effect of the housing complex constructions, etc. must take place before an outstanding increase in passenger numbers actually comes to the fore.

It would be opportune for the electrification program to start the electric car operation almost simultaneously over the entire system, so that the ground facilities for electrification be made good use of. Under the current situation, the line would be opened to the public in 1998, when sufficient traffic volume over the line is expected. Consequently, before such time as mentioned above, diesel cars would be brought into use and gradual investment would be made during 1996 - 2000. The number of required rolling stock in each fiscal year is mentioned in the same Fig. 6.1.2.



6-2



6.1.2 Railway Network Forecasts in 2000 A.D.

The railway map in 2000 A.D. of the train operation system presented in Case 5-B-3 of Table 3.3.8, is as shown in Fig. 6.1.3. The main items are as follows:

- (1) Two platforms are envisaged in Kedan Station.
- (2) The passenger yard, the freight yard and the rolling stock base would be newly installed at Titipapan.
- (3) Two lines (Kedan-Batu and Kedan-Pancur Batu) would be revitalized.
- (4) The lines, Kedan-Ujung Baru and Kedan-Pancur Batu, would be double-tracked.
- (5) The freight train detour line linking the Eastern Line with Titipapan and the freight train shortcut line linking the Western Line with the Northern Line would be newly constructed.
- (6) One station in the Eastern Line, two stations in the Western Line, and another in the Northern Line would also be newly constructed.

Of these tracks, the section including Medan Station, covering the distance of 2.9 km long would require elevation. Fig. 6.1.4 shows the relevant elevated section.

6.1.3 Track

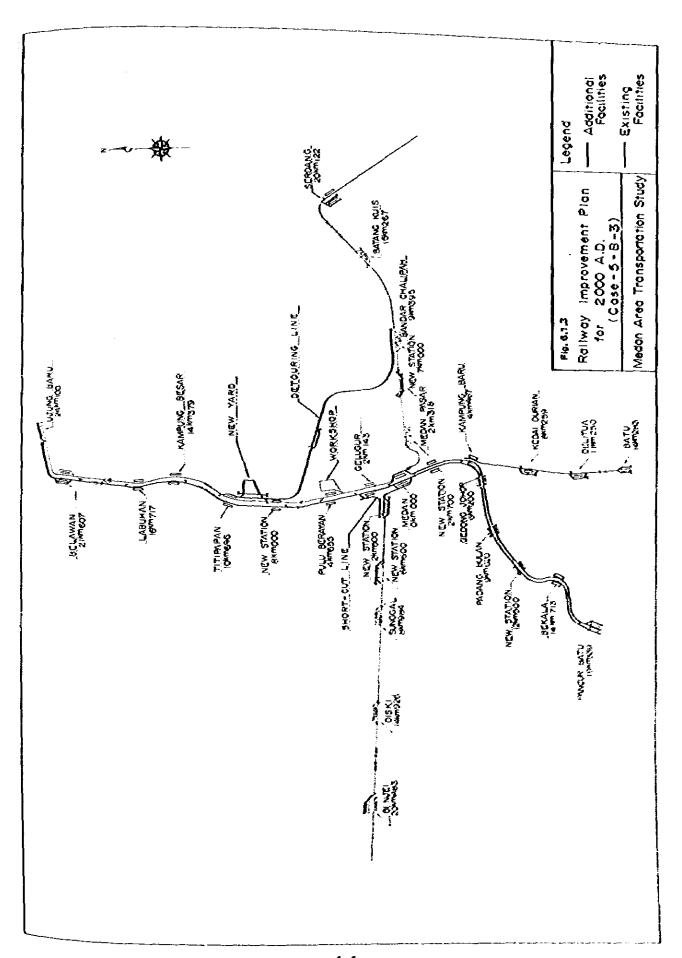
The annual passing tonnage during the years which are taken into consideration of this project is as shown in Fig. 6.1.5. The current grades of these tracks are shown in Fig. 3.4.4, in the Short Term Report. The present structures are too frigible for the passing tonnage described above. Therefore, it is necessary to improve the track structure of each section to the levels shown in Table 6.1.1.

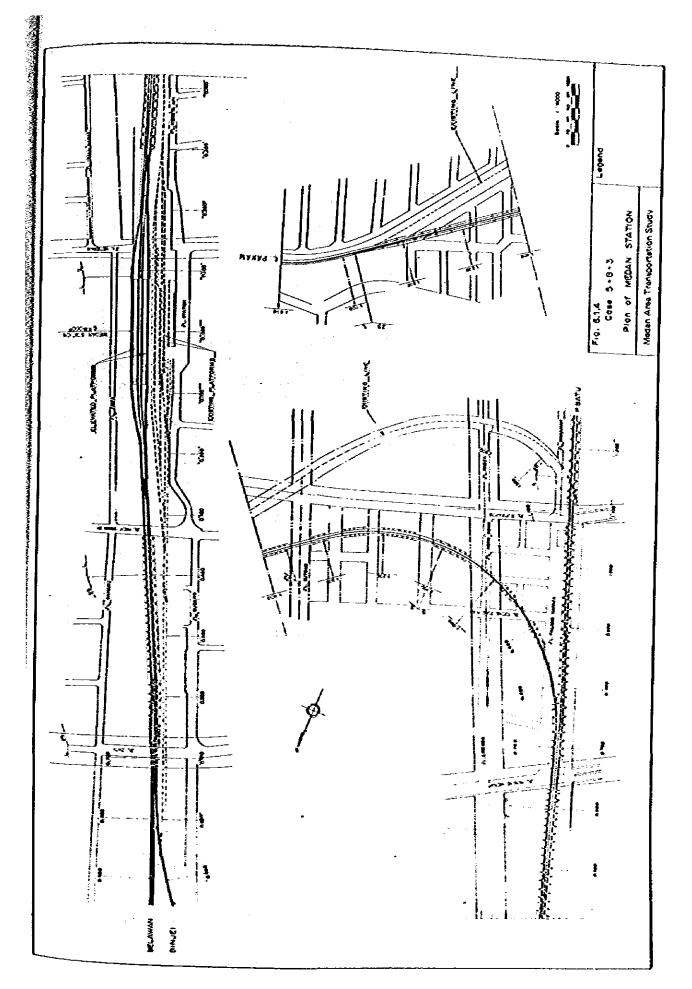
6.1.4 Rolling Stock

According to the forecasts in 2000 A.D., all the railway cars which would be in service for the urban traffic will be electrified as described in Section 3.3.5. At the initial and intermediate stage, however, diesel cars would be used instead. The transitional stages for these cars, are classified by each fiscal year, as shown in Fig. 6.1.2. The features of the electric and diesel cars are summarized as follows:

(1) Diesel Cars

All diesel cars will be motorized. The diesel cars will be of 2 types: one equipped with a driver's cab on one side, the other without a cab; The min features and capacities will be as follows:





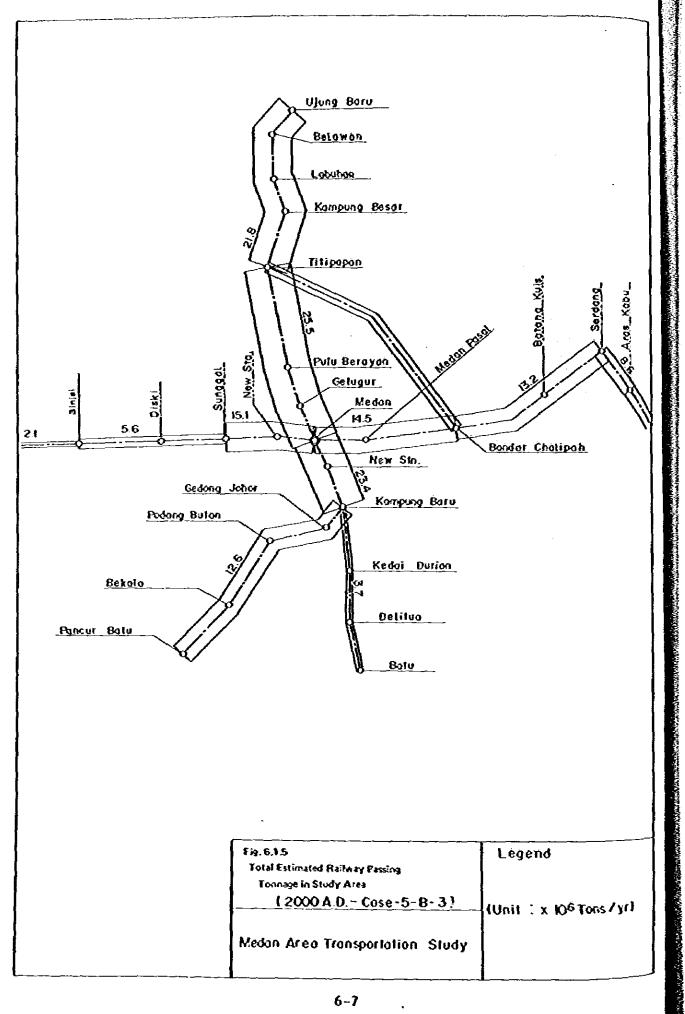


Table 6.1.1 <u>Estimated Annual Passing Tonnage in 2000 A.D. and Proposed Track Structures</u>

		Passin	ted Annual g Tunnage	Weig	ht of Rail	(kg/n)
 	Section	(x10 ³ Ton)	(x103 Ton Single Track)		J.N.R. Recom- cendation	Recom- mendation
Northern	Belawan- Titipapan	21,800		46-50	Echoat 1011	
Line	Titipapan-Xedan	25,500	12,750	50-60	50	
	Medan-Kampung Baru	23,400	11,700	30-00	50	50-
Southern Line	Kampung Baru- Pancur Batu	12,600	6,300			
·	Kampung Baru-Batu	3,700	3,700	46-50	40	40-
	Medan-Bandar Chalipah	14,500	7,250	ŕ		
Eastern Line	Bandar Chalipah- Serdang	13,200	13,200	50-60	50	
·	Serdang-	8,600	8,600			50-
:	Medan-Sungga)	15,100	7,550			
Kestern Line	Sunggal-Binjei	5,600	5,600	46-50	40	
	Binjei-	2,100	2,100			40-
	Titipapan- Bandar Chalipah	6,700	6,700			50-

Note: U.I.C.: Union International Chemin de Fer J.N.R.: Japanese National Railways

Diesel car features and Capacities

Gauge
Car body length
Examination body width
Capacity (including standing passengers)

Maximum axle weight

Highest speed

1,067 mm
20,000 mm
2,999 mm
100 (type with the cab)
110 (cabless type)

Maximum axle weight

Highest speed

Acceleration

Hotive power transmission system

14 t

100 km/h

1.1 km/h/sec (0 - 50 km/h)

Liquid pressure system

(2) Electric Cars

The constituents of electric trains would be as follows:

6-coach train: Tc.M.H'.M.M'Tc 8-coach train: Tc.M.H'.T.T.M.H'.Tc

Note: Tc: Anciliary diesel car with cab

T: Diesel car without cab

M: Motor car with air compressor

H': Motor car with electromotive generator

The main features and capacities would be as follows:

Gauge 1.067 mm Car body length 20,000 mm Maximum body width 2,990 mm Maximum body height 3,620 mm Capacity (including standing passengers) 100 (type with the cab) 110 (cabless type) Highest speed 100 km/h Acceleration 1.8 km/h/sec (0 - 50 km/h)Motive power transmission system 1,500 V DC

6.1.5 Signal Facilities

Since all the object sections of this project are subject to the future growth in traffic density, it would be appropriate to introduce an automatic block system in each case. Thus, the double track automatic block system over the double track sections and the single track automatic block system over the single track sections will be applied.

In accordance with the intensity of the traffic density, the operating frequency within the station compounds will be increased. In order to improve on the traffic safety, a relay interlocking device will be introduced.

In line with the improvement of these safety facilities, a communications system, such as operation despatcher device, communication telephone system, etc. will be improved.

6.1.6 Rolling Stock Base and Rolling Stock Workshop

All the rolling stock bases in Medan Area relative to locomotives, passenger cars, freight cars, diesel cars and electric cars will be consolidated in one site at Titipapan. The layout is as shown in Fig. 3.3.11.

In these rolling bases, rolling stock operations together with the light inspection and repair work on a minor scale will be conducted. However, heavy inspection and repair work for diesel cars and electric cars which are newly introduced will be conducted in the Pulu Berawan Workshop as heretofore mentioned. All the necessary expenses for the newly installed inspection and maintenance equipment together with the expanded buildings have been considered.

6.1.7 Organization

In order to manage the electrified urban traffic, the administrative organization will have to be improved. A model organization for this purpose is shown in Table 6.1.2.

6.1.8 Implementation Program

(1) Summary Table of Construction Cost

The years from 1986 to 2000 have been grouped into five years periods. The construction cost relative to railway in each period is divided into Foreign and Local Currency parts. Table 6.1.6 shows the project items thus classified by objective in each period.

(2) Construction Work Contents in Each Five Years Period

Concerning the Summary Table mentioned above, construction contents in each five-year period are shown in Tables 6.1.3 thru 6.1.5 and Figs. 6.1.6 thru 6.1.8. Figs. 6.1.6 thru 6.1.8 shows, in bold-faced type, the newly installed or repaired sections or stations in each period.

Table 6.1.2 Proposed Medan Railway Regional Office Organization for Railway Electrification

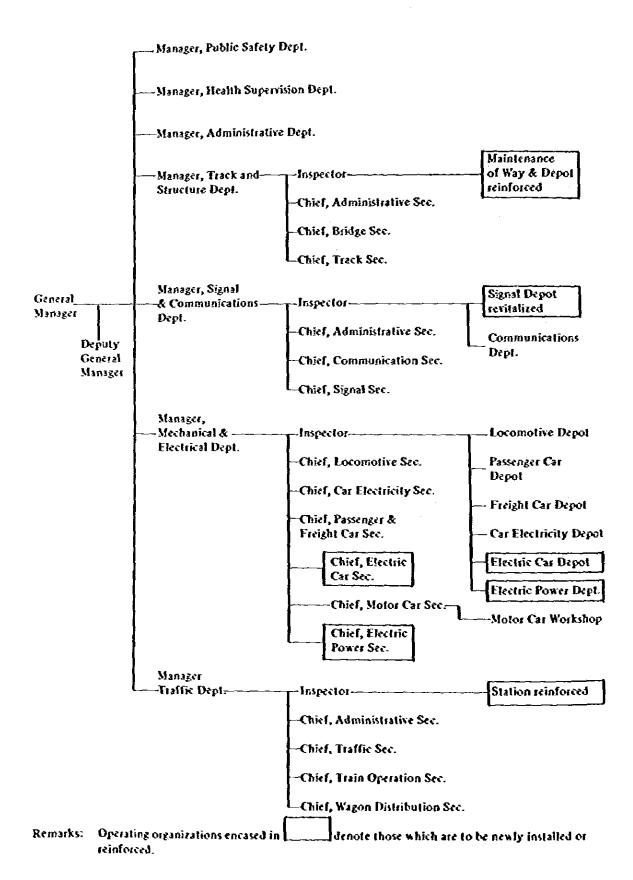


Table 6.1.3 Summary of Railway Improvement Costs in Medan Area Cast 5-B-3 (1986 - 1990 A.D.)

<u> </u>			Constru	ction Co	st (x10	Rp)
Ì	Iten	Contents of Improvement Construction & Procurement	Poreign	Local C	urrency	
1		Construction & Procurement	Currency	Const.	Right.	Total
<u> </u>				Cost	of Kay	
1)	Kedan Sta.	l temporary platform; D.C. Base of 90 cars in capacity	1.5	0.6	-	2.1
2)	East. Line	1 new station	0.2	0.08	0.02	0.3
3)	West. Line	2 new stations; Track reinforcement of 17.4 km	0.3 2.6	0.17 1.1	0.03	0.5
4)	South. Line	Medan-Pancur Batu(19.3 km) and Kampung Baru-Batu (9.8 km); 10 new stations	7.2	3.16	0.04	10.4
5)	North. Line	Partial double tracking of Kedan-Titipapan (10.7 km); Partial track reinforcement of 21.6 km	3.8	1.79	0.01	5.6
6)	New Rolling Stock Base	Preight station; Preight yard of daily handling capacity of 300 cars; D.L. Base of 23 locos; Part of D.C. Base of 100 cars in capacity	5.5 1.0	1.7 0.4	0.8	8.0
3)	Detour Line	Right-of-way (51.9 ha)		1.3	0.7	2.0
8)	Short-Cut Line	-	-	-		_
9)	Pulu Berayan Korkshop	Workshop (900 m ²); Equipment for diesel rail- cars	0.4	0.3		0.7
10)	PJKA Housing	_	-	_	-	-
	Sub Total		22.5	10.6	1.6	34.7
11)	D.C.	34 units	8.5	0	-	8.5
12)	E.C.	-	-	_	-	_
	Sub Total		8.5	_	-	8.5
	Total		31.0	10.6	1.6	43.2

Note: D.C.: Diesel railcars; D.L.: Diesel locomotives E.C.: Electric Railcars

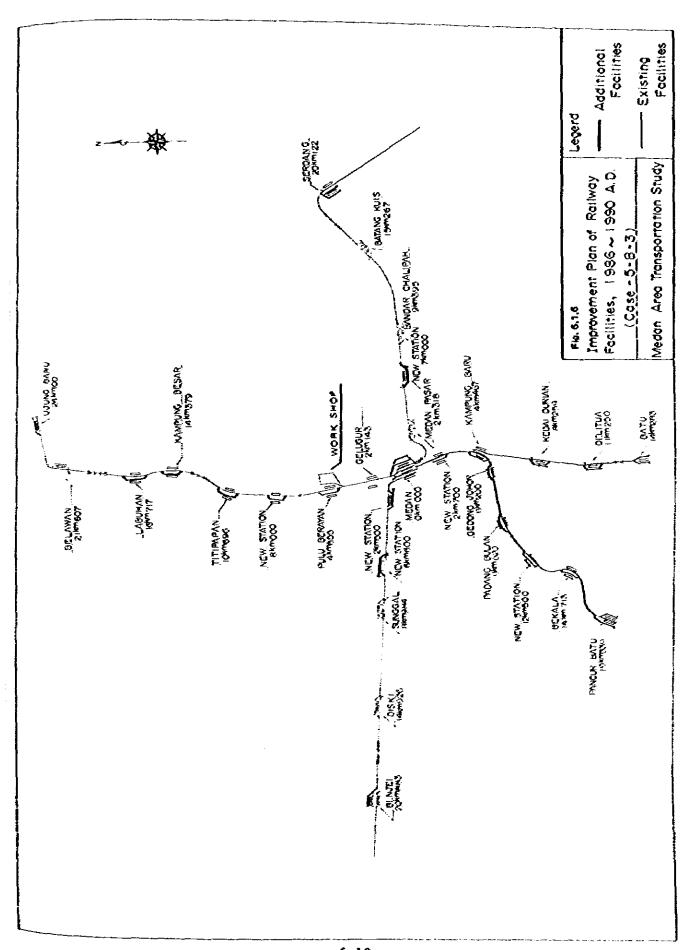




Table 6.1.4 Summary of Railway Improvement Cost in Medan Area Cast-5-8-3 (1991 - 1995 A.D.)

			Constru	ction Co	st (x10	Rp)
Item	•	Contents of Improvements,	Poreign	Local C	urrency	
[l	Construction & Procurement	Currency	Const.	Right	Total
				Cost	of Way	ŀ
1) Medan Sta	ı,	Partial track elevation of 4 tracks and 2 platforms	6.8	2.8	0.3	9.9
2) East. Lir	ıe	Track reinforcement of 20.1 km	2.8	1.3	-	4.1
3) West. Lir	ne	Partial track reinforcement of 20.9 km	0.5	0.2	-	0.7
4) South. Li	ine	-	-	-	-	-
5) North, Li	ine	Rest of double tracking of Medan-Titipapan (10.7 km);	5.4	2.4	-	7.8
Medan-Titipapan (10.7 km); Rest of track reinforcement of 21.6 km; Partial double tracking of Titipapan-Ujung Baru (14.8 km)		3.9	1.7	-	5.6	
6) New Rolli	ing	Rest of D.C. Base of 100 cars; Expansion of D.L. Base for 8 locos; Expansion of D.C. Base for additional 56 cars; Expansions of freight yard	3.7 1.7	0.7	-	2.4
		for additional 100 cars and 200 cars in handling capacity				
7) Detour L	ine	-	12.6	3.6	-	16.2
8) Short-Cui	ŧ	-	1.5	0.5	0.2	2.2
9) Pulu Bera Korkshop		Additional equipment for diesel locomotives	0.3	0.1	-	0.4
10) PJKA Hous	sing	Procurement of land(ha)	-	0.5	0.3	0.8
Sub Tota	1		39.2	15.5	0.8	55.5
11) D.C.		59 units	14.8	-	-	14.8
12) E.C.		_	-	<u> </u>	-	
Sub Tota	1		14.8		_	14.8
Total			54.0	15.5	0.8	70.3

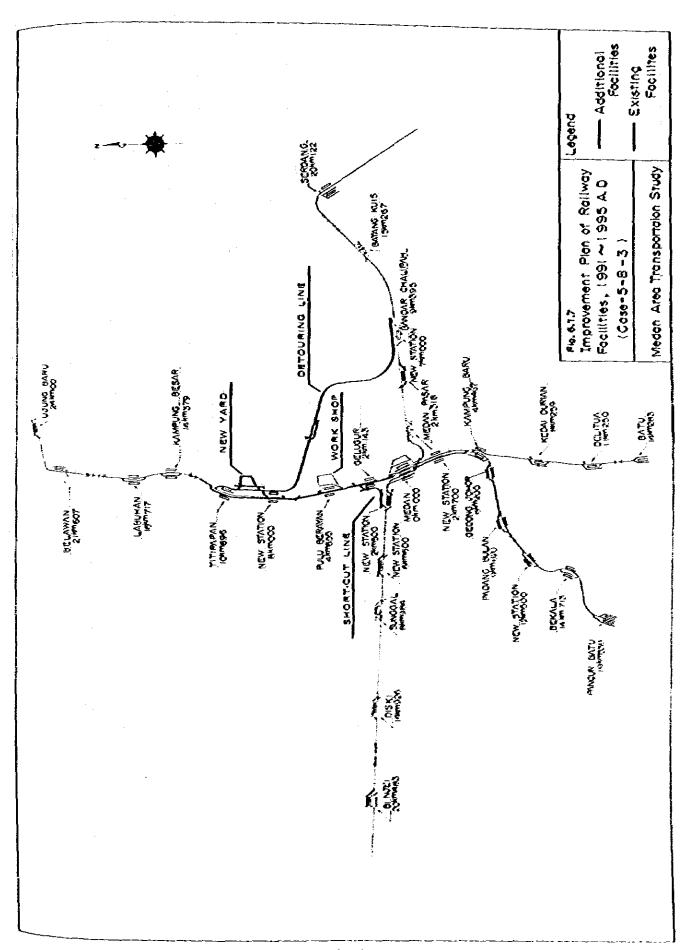


Table 6.1.5 Summary of Railway Improvement Cost in Medan Area Case 5-B-3 (1996 - 2000 A.D.)

			Constru	etion Co	st (x10 ⁹	Rp)	
	Item	Contents of Improvements	Poreign	Local (ocal Currency		
		Construction & Procurements		\$	Right	Tota1	
			Currency	Cost	of Way		
1)	Kedan Sta.	Rest of elevation of 4 tracks & 2 platforms	9.1	4.2	~	13.3	
2)	East. Line	Electrification of line (20.1 km)	3.2	1.4	~	4.6	
3)	West. Line	Blectrification of line (20.9 km)	3.4	1.5	_	4.9	
4)	South. Line	Rest of double tracking between Kampung Baru-Pancur Batu:	8.0	3.6	~	11.6	
		Electrification of line (29.2 km)	7.6	3.4	-	11.0	
5)	North Line	Rest of double tracking of Titipapan-Ujung Baru (14.8 km);	3.8	1.8	-	5.6	
		Blectrification of line (21.6 km)	6.8	3.0	_	9.8	
6)	New Rolling Stock Base	Expansion of D.C. Base for additional 58 cars; Rest of expansion of freight yard for additional capacity of 200 cars;	3.3	1.4		4.7	
		D.C. Base of 158 cars is remodelled into E.C. Base of same capacity	1.0	0.5		1.5	
7)	Detour Line	<u>-</u>	-	-	-	-	
8)	Short-Cut Line	-	-	_	_	_	
9)	Pulu Berayan Korkshop	Replacement of D.C. repair equipment with E.C. repair equipment	0.1	-	_	0.1	
10)	PJKA Housing	Accommodations for 600 families	1,2	10,8	-	12.0	
	Sub Total		47.5	31.6	-	79.1	
11)	D.C.	45 units	11.2	<u></u>	_	11.2	
15)	E.C.	158 units	26.9	_		26.9	
	Sub Total		38.1	_	-	38.1	
	Total		85.6	31.6	_	117.2	

6-16

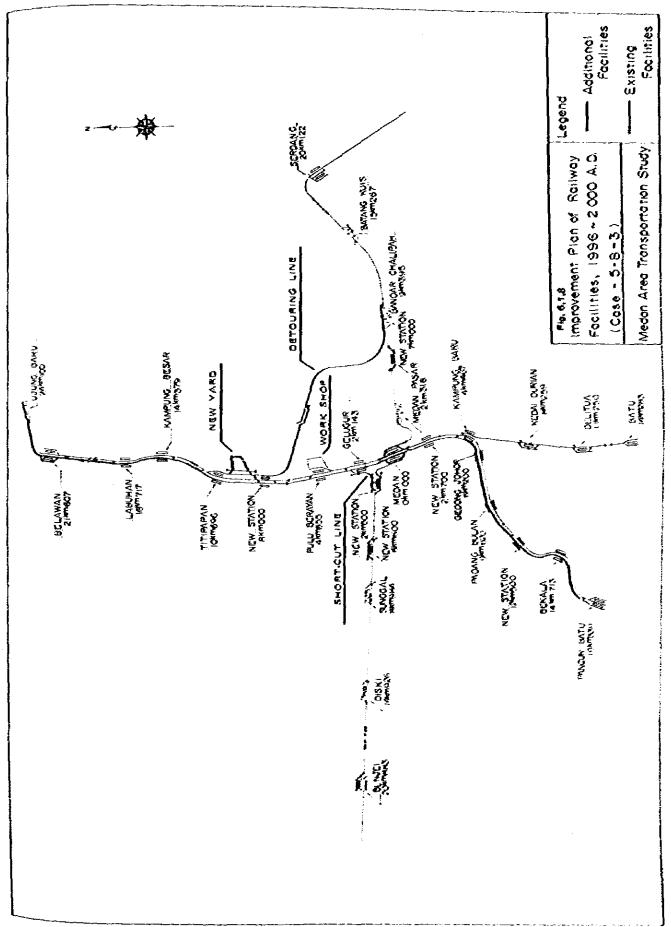




Table 6.1.6 Summary of Railway Improvement Costs in Kedan Area (Case-5-8-3)

Unit: 10 Pp.

	19	86 - 19	9 0	1991 - 1995		1996 - 2000			Total			
]tem	Fron.	Local	Total	Fron.	Local	Total	Frgn.	Local	ı	Pron.	local	All
	Curcy.	Curcy.		Curcy.	Curcy.	10591	Curcy.	Curcy.	Total	Curcy.	Corcy.	
1) Xedan Sta	1.5	0,6	2.1	6.8	3.1	9,9	9.1	4.2	13.3		7.9	25,3
2) East. Line	0.2	0.1	0.3	2,8	1.3	4.1	3.2	1.4	4.6	6.2	2.8	3.0
3) West. Line	2.9	1.3	4.2	0.5	0,2	0.7	3.4	1,5	4.9	6.8	3.0	9.8
8) South. Line	7.2	3.2	10.4	-	-	-	15.6	7.0	22.6	22.8	10.2	33.0
5) North. Line	3.8	1.8	5,6	9.3	4.1	13.4	10.6	4.8	15.4	23.7	10.7	34.4
f) Fer Rolling Stock Base	6.5	2.9	9.4	5.4	2,4	7.8	4.3	1.9	6.2	16.2	7.2	23.4
1) Detour. Line	-	2.0	2.0	12.6	3.6	16.2	-	-	-	12.6	5.6	18.2
8) Short-cut Line	<u>.</u>	_	-	1.5	0.7	2.2	-	-	-	1.5	0.7	2.2
3) Fulu Brayan Workshop	0.4	0.3	0.7	0.3	0.1	0.4	0.1	-	0.1	6.8	0.4	1.2
13) Bousing for PJKA Staff	-	-	-	-	0.8	0.8	1.2	10.8	12.0	1.2	11.6	12.8
Sub-total	22.5	12.2	34.7	39.2	16.3	55.5	47.5	31.6	79.1	109.2	69.1	163.3
il) D.C. (Diesel Railcar)	8.5	-	8.5	14.8	-	14.8	11.2	-	11.2	34.5	-	34.5
12) E.C. (Electric Railcar)	-	-	-	~	-	_	26.9	-	26.9	26.9	-	28.9
Sib-total	8.5	-	8.5	14.8	-	14.8	38.1	_	38.1	61.4	-	61.4
fotal	31.0	12.2	43.2	54.0	16.3	70.3	85.6	31.6	117.2	170.6	69.1	239.7
	l pla	tform		Elevat Kedan	ion of Stn.		Eleva Kedan	tion of Stn.				·
		and W.L. reinfor		W.L.: Track	reinfor	rced	Ł	and N.L. dowblii				
Main Construction	of S.			New ro	olling s	stock	All L Elect	ine: rificati	ion		-	
	base	olling :	stock		c Line		base	olling :	stock			
	_	r Line epair faci	liteis	Short-	-cut Lir	re	E.C. facil	Repairi	rq			

6.2 Road Facilities

6.2.1 Arterial Road Network in 2000 A.D.

There exist two concepts to be taken into consideration in formulating the future road network of Medan City as follows:

i) Master Plan of Medan City (Refer to Fig. 6.2.1)

The Master Plan of Medan City was planned and was authorized in 1974. The road network consists of 6 radial arterial roads, 3 in the east-west direction and 3 in the north-south direction, and Inner, Intermediate and Outer Ring Roads. The concept includes the construction priorities in four phases.

ii) Medan Urban Development Study (Refer to Fig. 6.2.2)

The road network in the adjusted Master Plan proposed by Engineering Science's group in 1979 is the adjusted one from the original road network in the Master Plan, taking into account the Belawan-Medan-Tg. Morawa Tollway which was additionally planned by the Government after the authorization of Master Plan of Medan City.

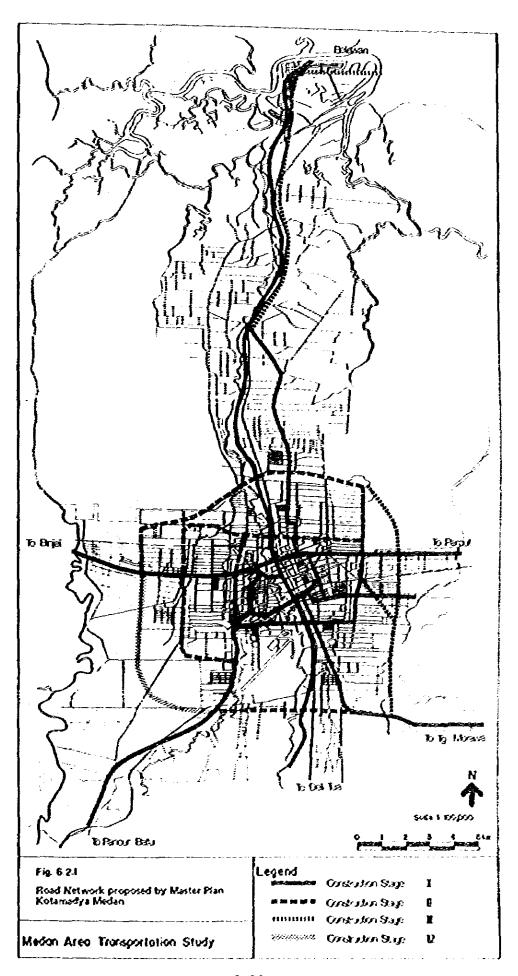
In the Medan Area Transportation Study the arterial road network within Intermediate Ring Road was partially adjusted and the construction priorities were re-examined.

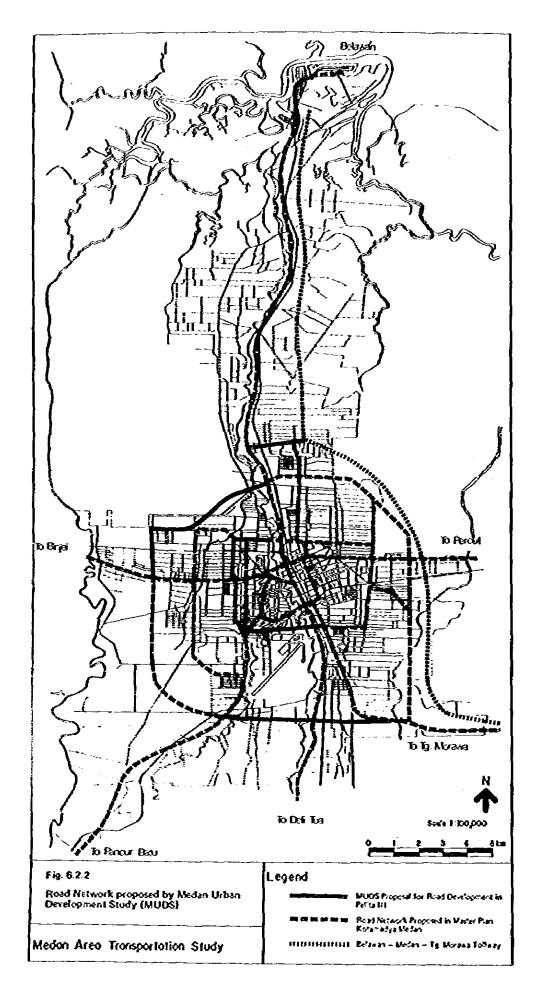
After reviewing those two road network plans by Medan Urban Transport Study Team the following two new conditions became necessary to be taken into account in the urban transport planning:

- i) Active participation by the State Railway in the urban passenger transport service of Hedan City in future;
- ii) In addition to Belavan-Medan-Tg. Morawa Tollway, Outer Ring Road and Binjei Bypass are to be newly added to the Tollway network.

The Study Team conducted the arterial road planning for 2000 A.D. taking into account those two additional conditions to the previous plannings. The basic concept of arterial road planning can be suggested as follow:

- i) Systematic improvements of the road network from regional roads down to municipal roads that provide convenience, comfortableness and safety necessary for citizens daily lives;
- Inprovements that are well-balanced and keep consistency with the land use plan, the tollway network plan and the public transport plan by bus and railway;
- iii) Improvements for securing urban spaces necessary for the healthy urban development and for formulating the basic frame of urbanized areas;
- iv) To secure refuge roads in case of disasters and fire-stopping





belts necessary for the prevention of urban disasters.

In order to improve the road network systematically as well as efficiently urban roads can be classified as follows according to their functions:

i) Freeways/Tollways:

Full access-controlled roads in high design standard for the sole passage of motorized vehicles.

ii) Major Arterial Roads:

Regional and urban trunk roads which link major transport nodes.

iii) Arterial Roads

Eunicipal trunk roads.

iv) Supplementary Arterial Roads:

Community service roads.

In the land use plan of 2000 A.D. Medan City area is devided into five types of area according to their natures, namely, built-up areas, infill areas, new development areas, environmental protection areas and employment areas, while in the road network planning is conducted for the following four types of area for which their configuration of road cross sections are proposed: (Refer to Fig. 6.2.3)

- i) Major Built-up-Areas (A-Areas);
- ii) Infill Areas (B-Areas);
- iii) New Development Areas (C-Areas); and
- iv) Others (D-Areas).

Their configuration of road cross sections shall be determined according to their functional classification as well as their environmental conditions. The typical cross sections shown in Fig 6.2.3 are proposed for Master Plan 2000 A.D. taking these points into account.

The recommended Road Network for the year 2000 A.D. are shown in Fig 6.2.4 and the concept of this road network is outlined as follows:

- i) The road network is planned to consolidate the arterial road network consisting of six radial roads, Intermediate Ring Road and the tollway network consisting of three tollways such as Belawan-Yedan-Tg. Morawa Highway, Binjei Bypass and Outer King Road. The road network within Intermediate Ring Road is planned densely to improve its mobility, accessbility and reliability.
- ii) Intermediate Ring Road is located so as to involve all built-up areas in the land use plan of 2000 A.D. aiming at dispersing the traffic in the CBD by avoiding its excessive concentration and reducing the traffic burden of arterial roads located inside of Intermediate Ring Road and distributing such traffic by means of installing grade separations, at main road inter-

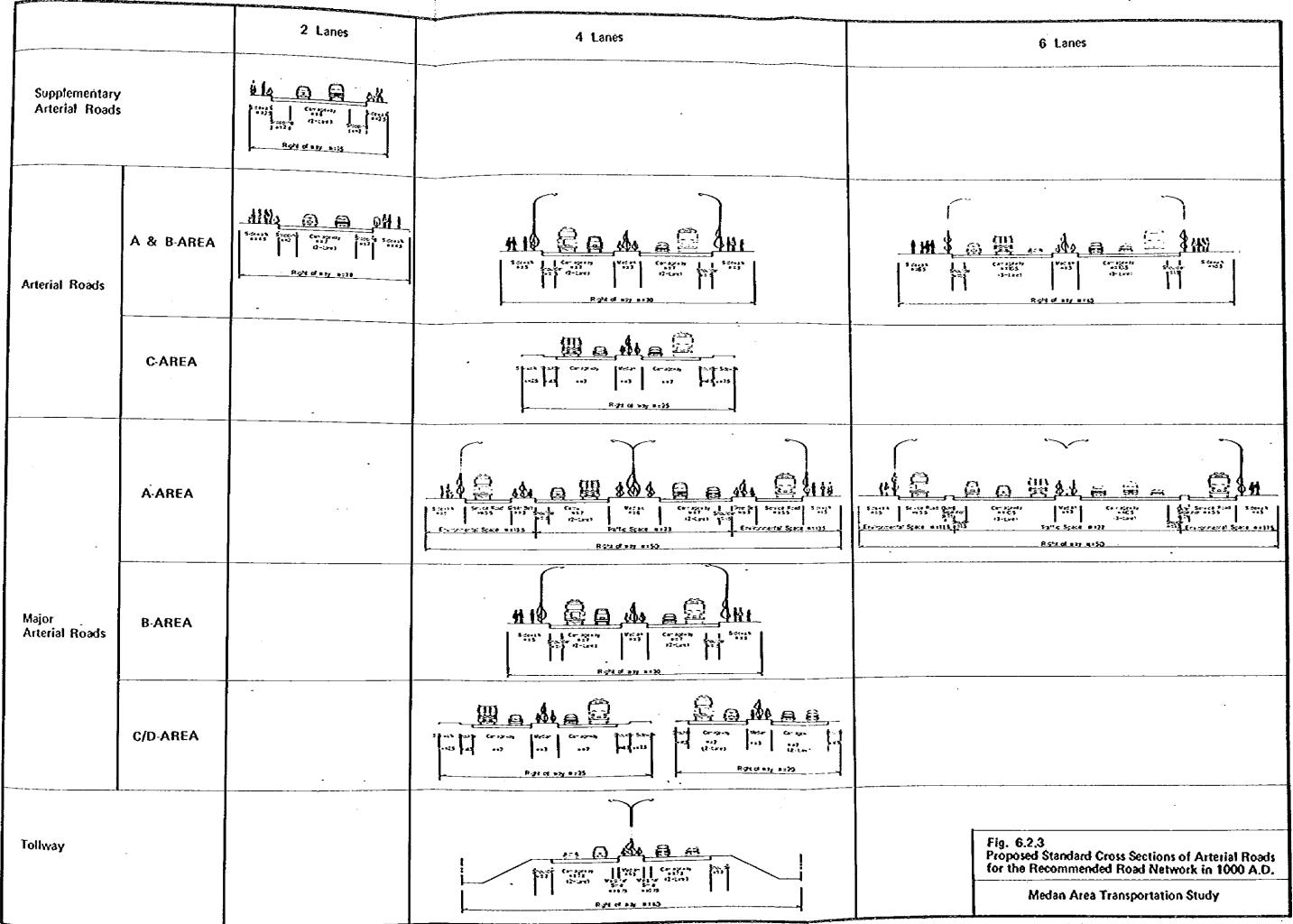
sections.

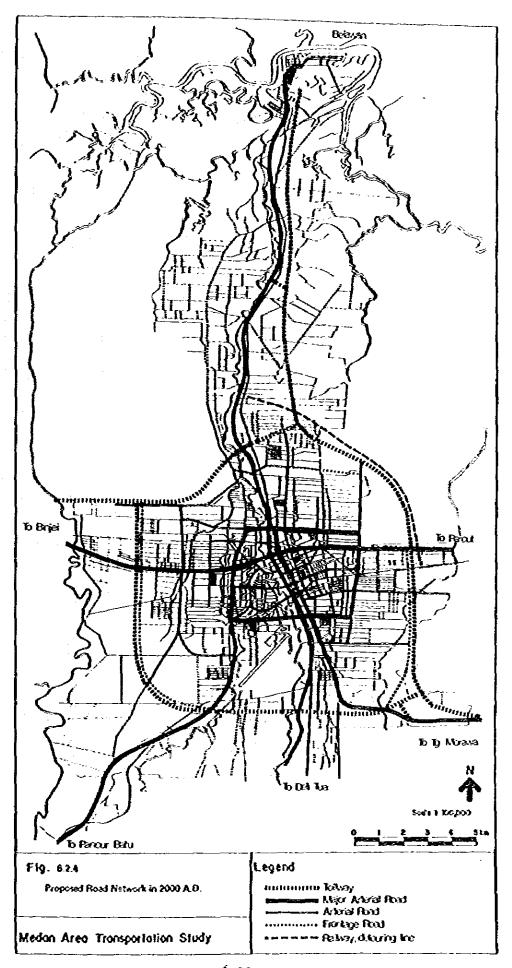
- iii) Outer Ring Road is located so as to involve all infill-areas in the land use plan of 2000 A.D. and is expected to function as a bypass route enabling to avoid inflows of the through traffic into the urbanized area. In the vicinity of its interchanges truck terminals including warehouses are planned to be installed.
- iv) In the inside of Intermediate Ring Road the road network is formed by two arterial roads with environmental spaces in the north-south direction, one on each side of the railway, and two arterial roads in the east-west direction across the railway. Thus the urban area inside of this Ring Road can be divided into six large blocks, each being surrounded by the arterial roads of 50 m in width accompanied with environmental spaces, which are expected to be refuge roads and also to function as fire-stopping belts and spaces for fire-fighting in disasters and also for urban spaces to hold all types of utilities underneath the roads. (refer to Fig 6.2.5)
- v) As the continuous elevation of railway progresses in the CBD the grade separation between railway and roads is realized in the inside of Outer Ring Road, thus eliminating railway crossings to cope with the increase of number of trains for the purpose of strengthening transport capacity of the railway.
- vi) Improvements of arterial roads for main bus routes and also of those linking railway stations with urbanized areas are to be carried out in order to improve the bus service on major bus routes as well as the bus service to feed railway and to improve the accessibility to railway.

In formulating the typical cross-sections of those arterial roads, the following alternative conditions are taken into account:

- i) Case-5-A High motorization, in which the transport share on private vehicles becomes high;
- ii) Case-5-B Low motorization, in which the transport share on the public transport system becomes high;
- iii) Case-1-C Without railway passenger service and consequently with a high transport share on the bus system in Case-5-B.
- Fig 6.2.6 shows the traffic assignment on the proposed road network in 2000 A.D. in Case-5-B, and Fig 6.2.7 shows the future arterial road network of Case-5-B in the Internal Study Area, indicating locations of grade separation structures and number of lane planned, taking into account their traffic volume in peak hour, the bus operating system, and other planning criteria.

Table 6.2.1 is the summarized results of accumulated road length by type of road by each cases and Table 6.2.2 is the proposed number of locations





of arterial road intersections classified by intersecting type in each cases.

Table 6.2.1 Proposed Accumulated Road Length by Type of Road

(Unit: km)

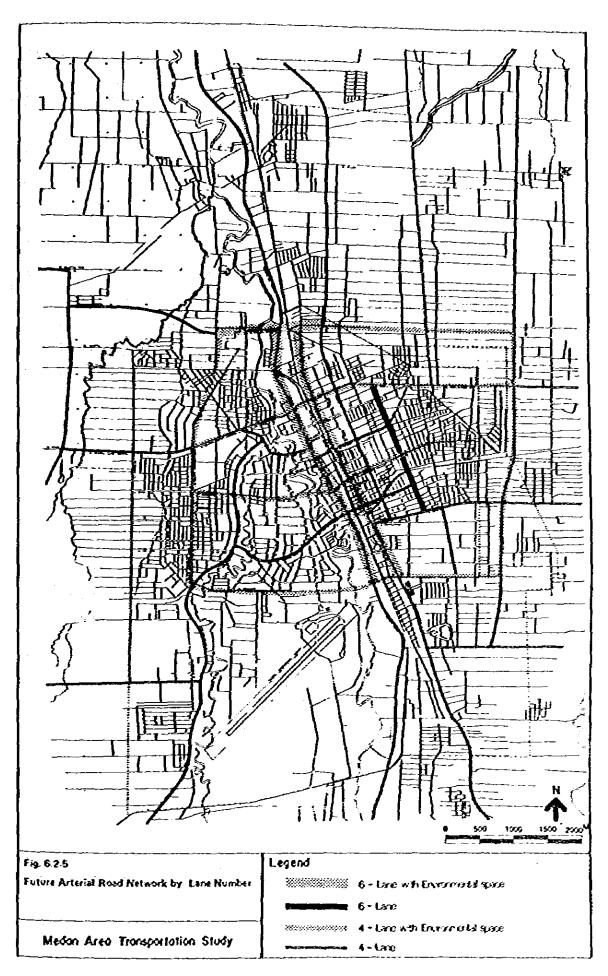
			4 lanes				
Alternatives	8 lanes	6 lanes	Tollway	Toll Free	2 lanes	Less than 2 lanes	Total Length
Present Situation (1979)		-	-	42.8	460.7	42.0	545.5
Case-5-A Case-5-B (2000 A.D.) Case-5-C	12.6 0 0	27.7 11.8 80.2	87.0 87.0 87.0	191.3 183.5 238.5	378.7	0 0 0	661.0 661.0 661.0

Table 6.2.2 Proposed Number of Locations of Road Grade Separation by Type

	Fully Grade	Partly Grade	Major At-Gr section	ade Inter-
Alternatives	Separation	Separation	Widened	Normal
Present Situation (1979)	-	-	-	47
Case-5-A Case-5-B Case-1-C	10 10 10	17 17 18	37 37 32	4 4 4

Note: (1) Fully grade separations are those on tollways, in which any traffic signal does not remain at such locations.

- (2) Partly grade separations are those on other arterial roads, in which traffic signals still remain at such locations.
- (3) Partly grade separations include roads flying over railway.



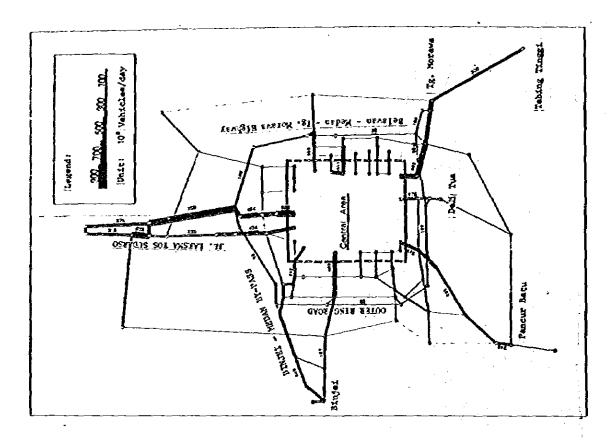


Fig. 6.2.6 Estimated Daily Traffic Flow Diagram in Medan City & Its Surroundings (2000 Year) (in case of Low Motorization)

