4) Total economic construction cost for the river improvement works is estimated at US\$32.9 million consisting of the foreign currency portion of US\$15.3 million and the local currency portion equivalent to US\$17.6 million.

5) With the implementation of the above flood protection works, the present inundation area will be relieved from flood damages, except the damage caused by landside-water, so far as the flood is less than that of 40 year recurrence probability at the Surakarta area. The amount of the annual flood damage thus reduced or flood control benefit is estimated at US\$5.54 million.

10. 3 RECOMMENDATIONS

(Irrigation)

1) The topographical map in the project area should be urgently revised with the necessary accuracy for the next stage of the detailed design, since the present map which had been prepared for this feasibility study is still unreliable.

2) River condition at the site of the Colo weir will be changed in the near future, since the river channel in the vicinity of the site will be cut short to construct the weir by Copure method. It seems to be quite laborious and difficult to analyse these hydraulic change theoretically. A hydraulic model test is, therefore, required before the implementation of the weir construction so that the main feature of the weir should be modified accordingly. As far as water-intake is concerned, the following technical items should be clarified by the test, namely, optimal direction of weir axis, optimal alignment of river channel at the upper stream and downstream of the weir, tendency of sandbar formation in front of intake structure, optimal sill of intake structure and sandflash, etc.

3) For attaining 2-1/2 paddy crops a year with the target yield, the present institutional set-up in the project area will need a drastic rehabilitation or reorganization together with the rehabilitation of the farm ditch and farm road with necessary density. It is, recommended that such institutional rehabilitation will be completed by 1982, the completion year for the irrigation facilities. For this end, the Government of Indonesia should take an immediate action to organize a study team to probe the present institutional problems in detail and to make concrete plans for rehabilitation or reorganization of the agricultural framework. 4) Since the project area, which is being irrigated with the water from the tributaries of the Sala river, will get the irrigation water from an entirely new water source, the Wonogiri reservoir, a considerable amount of irrigation water now being consumed in the project area will become available for an exclusive use in the non-project area which is spreading above the proposed canals in the upper reaches of the Sala river's tributaries. Thus, the cropping ratio during dry season in nonproject area which is estimated at about 40% (or 9,000 ha out of 22,000 ha of technical and semi-technical area) will be improved to at least 65-70%.

Moreover, the yearly endowed capacity of water resources from Mt. Lawu seems to still have potential to irrigate non-project area. Consequently, agricultural development program of the same intensity as this project should be formulated in the non-project area in the near future.

It is recommended that investigation and study for the rehabilitation of the non-project area should be conducted for the early implementation in parallel with the Wonogiri irrigation project.

5) The hilly land of 1,500 ha in Sragen area has been excluded from the project and remains outside of the proposed irrigation system. There are two alternative methods for irrigating this area, that is (i) introducing a large-scale pumping system which depends on its irrigation water from the Sala river or the Upper Sala Main Canal and (ii) utilization of ground water. From the economic view point, development of the groundwater seems to be more feasible. It is, therefore, recommended that agricultural development program in the hilly land by utilizing the ground water should be prepared and executed as a development model.

(River Improvement)

1) For an early implementation of the project, detail designing of the river improvement works is recommended to be started as soon as possible. Major items to be executed by the Government of Indonesia for the detail design work are as follows;

- i) Cross levelling along the proposed river channel and the tributaries proposed for improvement works at 100 m interval;
- Topographical maps with the scale of 1/5,000 for all the project area, 1/2,500 along the proposed river channel and 1/100 in and around the construction sites of the proposed riparian structures;

- 111) Installation of several water gauge stations along the Sala river and its main tributaries, particularly up-and down-stream of the confluence of the Sala river with the K. Dengkeng and preparation of stage discharge curve;
- iv) Collection and assimilation of the Sala river data by the Project Bengawan Sala Office so as it may serve as a kind of hydrological data bank;
 - v) Hydraulic model test for the confirmation of the adequacy of the length, direction and interval of the projected groins;
- v1) Measurement of the sediment load of the Sala river for confirmation of the existing data; and
- vii) Study on the proper utilization of the high water river bed after the project construction.

2) Since no river improvement works will be provided in the Sragen area, present flood damage in the area will remain the same even after implementing the project. However, the damage potential in the Sragen area will be increased, because of the higher agricultural productivity primarily due to proposed irrigation scheme. It is recommended to make further study for the execution of the river improvement works for the area.

3) Feasibility study on the improvement of the K. Dengkeng is recommended to be executed, because the considerable flood damage in the upstream area will not be reduced even if the main Sala river improvement works are completed, though most of the flood damage in the downstream area will be decreased considerably.

Major items of the work to be executed by the Government of Indonesia for the feasibility study are as follows:

- i) Compilation of rainfall data and installation of new rain gauge and stage stations (The recommended sites are bridge sites in K.Kongklangan, in K. Simpan, in K. Lusah and the Paseban bridge site.
- Compilation of the inundation data in upstream reach; and
- iii) Preparation of topographic map of 1:5,000 and survey of cross sections along the main river and the main tributaries.

4) Since the proposed river improvement work will bring a remarkable amelioration to the prevailing conditions, it should be implemented stage by stage with careful observation of change of the river channel conditions, the behavior of the flowing water, and so on. The river channel administration is one of the most important prerequisites for the proper maintenance of the river channel and, therefore, proper administrative system including flood protection organization should be studied.

5) Upon completion of the Wonogiri dam and the river improvement works, more effective flood control, through an early flood forecasting will be realized, thus decreasing flood damages considerably. Therefore, the study of hydrological net-work and flood forecasting system will have to be taken into consideration in the stage of the detailed design.

6) Land utilization in the emergency inundation areas, the retarding basin and the high water channel shall be subject to regulations. Since probable frequency of inundation is quite high in the areas of emergency inundation areas, the retarding basins and the high water channel, the areas will have to be utilized only for farmland.

7) There is a number of houses required to be moved for the implementation of the proposed river improvement works and there is a fear that it is likely to become the cause of social unrest. Therefore, the removal of houses will have to be carried out with utmost care to comply with the applicable laws and regulations. For the successful implementation, it is strongly recommended to perform further careful survey for the issues of the removal in the stage of the detail design.

Table 1Name of Member of Survey Team,
Counterparts and Advisory Group

- 65 -

<u>Function</u>	Expert	Counterparts
(A) Survey Team and Counterp	parts	
Team Leader	Mr. Yuzo Tokunaga	Ir. Soeminto
		Ir. Hartono Pramudo
		Ir. Hartoto
Project Economist	Mr. Toshikazu Tai	Drs. Mughni Labib
		Mr. Kusdibyo
		Mr. Saksono Hadi
Institutional Expert	Mr'. Teru Sasaki	Mr. Sunarko
Hydrologist	Mr. Masahiro Asada	Drs, Wuryanto
Geologist	Mr. Shinichi Kudo	Mr. Sukamto
Liaison Officer	Mr. Takeshi Izumi	Drs. Bambang Trihariono
		Mr. Mulyanto
Irrigation Engineer	Mr. Hiroshi Yamamoto	Ir.Hendromoyo
Irrigation Structure Engr.	Mr. Hiroshi Yonehara	Mr. Muchsin Zaeni
Irrigation Engineer	Mr. Tsuneo Amano	Mr. Wukir Rahardjo
Soil-crop Expert	Mr. Kenjiro Onaka	Ir. Bambang Djoko Sregor
		Mr. Nurarudin Syah
Topographical Surveyor	Mr. Akira Goto	Mr. Pardi Hamidi
:		Mr. Sudarmadi
		Mr. Sri Susanto
		Mr. Tri Wahono
River Engineer	Mr. Katsuhisa Abe	Ir. Trie Mulat Sunaryo
		Mr. Haryanto
River Design Engineer	Mr. Tamezo Uetsuki	Mr. Subroto
River Structure Engr.	Mr. Tsugiya Fukumoto	Ir. Suradji
Topographical Surveyor	Mr. Shigeo Oyanagi	Mr. H. J. Sutarno
		Mr. A. Maryudi
		Mr. Indartono
B) Advisory Group	an an an ann an tao an an an an ann an Aonaichtean an ann an Aonaichtean ann an Aonaichtean ann an Aonaichtean Anns an Aonaichtean ann an Aonaichte	
Leader	Mr. Nobuo Aihara	
Irrigation	Mr. Shinichi Tsukahara	
	Mr. Katsuhiko Kimura	

River Improvement Coordinator Mr. Nobuo Aihara Mr. Shinichi Tsukahara Mr. Katsuhiko Kimura Mr. Eiichi Yoshitake Mr. Kuniomi Iwai Mr. Toshiyuki Kasai Mr. Takanori Jibiki

	1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -		Irrigat	ion Area	
Seksi	Ranting	Water Source	Whole Area	Project Area	Rati
DEROI	ittil Cilly		ha	ha ha	
			c 107	2 000	78
aranganyar	Sukoharjo**	B.Papen, B.Geneng,	5,107	3,990	70
		B.Garotan/K.Jlantah			
		(Wd. Mulur) (T)		110	16
		B.Ambil ² /K.Jlantah,	2,733	440	ТО
		B.Jatimatang (1/2T)		0.000	
		Rainfed area		3,860	
	Bekonang	B.Kaliduren/K.Buret (T)	631	70	11
		B.Dari/K.Umet (T)	500	150	30
		B.Gemb.Truni/K.Samin (T)	2,137	830	39
		Rainfed area		350	. .
	Karanganyar	B.Gemb.Truni/K.Samin (T)	2,183	490	22
		Rainfed area	-	100	• -
	Tasikmadu	B.Kalougan/K.Siwaluh (T)	2,022	510	25
		B.Jungkang/K.Siwaluh (T)	62.4	400	64
		B.Lencong/K.Jirak,			•
		Cobor (T)	450	60	1:
•		B.Pengin/K.Jirak,			÷
		Cobor (T)	900	.900	100
		B.Ledok/K.Kumpul (1/2T)	633	2 30	36
		Rainfed area		250	
	100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100				
	Sub-total	(T)	14,554	7,400	5.
		(1/2T)	3,366	670	20
		Rainfed area	- .	4,560	
			·		(1, 1)
ragen	÷	K.Jlamprang (T)	4,336	2,080	43
		K.Sragen (T)	3,755	510	1^{\prime}
		K.Sawur (T)	3,137	1,630	. 5
		K.Kenatan (T)	4,360	2,520	5
	and a second	K.Kenatan $(1/2T)$	1,848	260	1
		Raimfed area	_,	2,500	
	1				·
	Sub-total	(T)	15,592	6,740	4
		(1/2T)	1,848	260	1
		Rainfed area	• ⁻	2,500	
laten	Delanggu	B.Kaligawe, B.Jetis,		1.5	
<u> </u>		B.Tempel (T)	1,268	300*	24
		B.Pogung, B.Grojagan,	· · · · · · · · · · · · · · · · · · ·		
		etc. (1/2T)		770	
			· · · · · · · · · · · · · · · · · · ·		
otal	Technical ir	rigation area (T)	31,414	14,440*	- 41
		al irrigation area $(1/2T)$	· – ·	1,700	-
	Rainfed area	0	·	7,060	-
		on-technical area)			
				23,200	
	1		1. State 1.	-	

Table 2 Farmland Coming under the Project which is Irrigated by Different Water Sources

3)**: include Dengkeng Region (T ... 110 ha, 1/2T ... 220 ha, Rainfed area ... 2,200 ha)

No.	Name of pumps	Water source	Capacity (m ³ /sec)	Power (P.S.)	Irrigation area (ha)
1	Mlale	Bengawan Sala	0.040	16	50
2	Kalibening	Kali Bening	0.015	30	
3	Plosorejo	Plosorejo	0.030	16	90
4	Kauman	K. Jlamprang	0.010	8	20
5	Sogo	K. Sogo	0.010	8	25
6	Murong I	K. Kenat <i>a</i> n	0.030	16	
7	Murong II	K. Kenatan	0.025	15	200
8	Kaponan I	K. Gebang	0.023	16	40
9	Kaponan II	K. Gebang	0.035	20	50
10	Ngagol I	B. Sala	0.016	8	25
11	Ngagol II	B. Sala	0.016	8	25
12	Tenggak	B. Sala	0.040	16	50
13	Glonggong	Bend. Craken	0.045	16	25
14	Sribit	B. Sala	0.035	16	60
15	Gebang I	K. Jlamprang	0.015	16	25
16	Gebang II	K. Jlamprang	0.020	20	30
17	Bedoro	K. Kenatan	0.020	7	30
	Sub-total (Sragen)	17 sites	0.425		745
1.8	Parangjoho	B. Sala	0.070	27	100
19	Kriwen	B. Sala	0.150	50	420
20	Joho	Afyoer	0.015	1	15
21	Waru	K. Guworejo	0.016	15	16
22	Sidodadi	K. Grompol	0.050	47	101
23	Keb ak	Bend. Kebak	0.016	15	20
24	Pulosari I	K. Manggis	0.015	15	20
25	Kemiri	Sroyo	0.016	15	17
26	Nangsri	K. Banaran	0.016	15	16
27	Pulosari II	K. Jelok	0.015	15	20
28	Jaten	K. Bulu	0.030	30	36
		·····			•••••
	Sub-total (Karanganyar)	ll sites	0.409	the second second	761

Table 3 Existing Pumps in the Project Area

Data source: Master plan (D.P.U. offices)

No.	Name of diver- sion weir	Irrigation area (ha) Wet Dry season season	Remarks	No.	Name of diver- sion weir	Irrigation are (ha) Wet Dry season season	- Remarks
1.	B, Ambil-ambil	223 0			B, Knhil		
2.	B. Geneng	760 219		25.	B. Gebang	459 16	
3.	B. Pepen	4,028 1,530	WD Mulur	26.	B, Bonggo	488 16	
4.	B. Langsur	(374) (50)	wD, nutur	27.		253 8	
5.	B. Dari	331 30	· · · ·	28.	B. Karas	124 3	
6.	B. Kaliduren	570 170		29.	B. Krapyak	314 10	
7:	B. Gembong	2.137 990		30.	B, Randu	256 12	
8.	B. Trani	2,137 990		31.	B. Maren	74 2	
9.	B. Panouran			32.	B. Ngarum	603 21	
10.	B. Karanng	34 0		33.	B. Klenteng	938 31	
11,	B. Palur	45 45		34.	B. Kedungsong	212 5	
12.	B. Jumok	225 144		35.	B. Nangsri	1,344 36	1
13.	B. Dukuh	283 184		36.	B. Kedungduren		
14.	B. Kalongan	1,427 1,316		37.	B. Wineng	758 14	
15.	B. Jongkang	583 284		38.	B. Piji	1,739 59	9
16.	B Kebak	210 129	÷		•		
17.	B. Lungge	177 145		÷	· · · · ·		
18.	B. Pengin	891 482					· .
19.	B. Ledok	204 64		1.	B. Garotan		0
20,	B. Banjarsari	460 187		2.	B. Jatimalang	235	0
21.	B. Craken	208 67		. 3.	B. Pencit	250	0
22. 23.	B. Kedunggatot B. Kedunggawe	2,033 599			Sub-total	804	0

Table 4 Weirs in the Project Area

Pata source: Seksi Irrigation Office.

						·
		Storage c	apacity/1	Irrigati	on area	
No.	Name of reservoir	Design	Present	Wet season	Dry season	Remarks
1.	Mulur	10 ³ m ³ 4,935.0	10 ³ m ³ 3,435.0	ha 4,028.0	ha 1,530.0	
2.	Lalung	3,000.0 (5,000.0)	3,000.0 (5,000.0)	2,183.0 (5,677.0)	1,643.0	(under extension)
3.	Tewel	79.5	4.5	275.0	71.0	
4	Kebangan	500.0	350.0	1,947.0	1,235.0	
5.	Gebyar	701.3	601.3	1,727.0	420.0	
6.	Brambang	103.6	93.6	709.0	185.0	
	Total	w		10,869.0	5,084.0	(47%)
	Total			10,869.0	5,084.0	

Data source: Seksi Irrigation Office (Karanganyar, Sragen)

<u>/1</u>: Not actual survey (Data source: Master plan)

Table 5 Present Land Use

				(ha)
	Sragen	Karanganyar	Dengkeng	Total
Paddy Field				23,200
(Irrigated 1)	(7,000)	(7,740)	(1,100)	(15,840)
(Non-Irrigated 2)	(2,500)	(2,360)	(2,500)	(7,360)
Wet season paddy	7,290	8,210	3,030	18,530
Dry season paddy	1,970	3,390	560	5,920
Sugar cane	1,250	580		1,830
Polowijo crops	2,820	4,320	1,440	8,580
Total	13,330	16,500	5,030	34,860
Multi-cropping index				1.50

Table 6 Unit Yield at Present and Agricultural Products

	Unit Yield (t/ha)	Cropping Area (ha)	Products (t)
Paddy			
(Irrigated area) wet season dry season	3.8 3.5	12,720 5,530	48,336 19,355
(Rainfed area) wet season dry season	2.7 2.1	4,910 390	13,257 819
(Inundated area)	2.0	900	1,800
Sugar cane	92	1,830	168,360
Soybean	0.4	1,290	516
Peanuts	0.5	600	300
Maize	0.5	3,090	1,545
Cassava	3.3	3,600	11,880

Table 7 Runoff Characteristics

;empal	Jurug
s/s	127 m ³ /s
	41
	8
· ·	3
_	

Table 8 Discharge Capacities at the Bridge Sites

Description	Discharge Capacity	Bridge Width
	(m ³ /s)	(m)
Nguter Railway Bridge	1,235	119
Nguter Road Bridge	750	106
Bacem Road Bridge	900	116
Mojo Railway Bridge	2,180	149
Jurug Railway Bridge	2,500	178
Jurug Road Bridge	2,200	169

Table 9 Future Land Use

	Sragen	Karanganyar	Dengkeng	Total	
Paddy Field					
Paddy	22,850	17,750	9,000	49,600	
Sugar Cane	1,500	600	·	2,100	
Total	24,350	18,350	9,000	51,700	
Multi-cropping Index			· · · · · · · · · · · · · · · · · · ·	2.23	

Table 10	Crop Production on	Future	Without	
-	and With-Project	200		

<u>en andre ser andre s</u> En andre ser andre se		Witl	Without-Project			With-Project		
		Unit Yield	Area	Pro- duction	Unit Yield	Area	Pro- duction	
		(t/ha)	(ha)	(t)	(t/ha)	<u>(ha)</u>	(t)	
Paddy								
Irrigated area we	t season	4.0	12,720	50,880	5.5	49,600	272,800	
and the second	y season	3.7	5,530	20,461		й -		
Rainfed area we	t season	2.8	4,910	13,748	e de la comp		· · · · · · · · · · · · · · · · · · ·	
dr	y season	2.2	390	858				
Inundated area we	t season	2.0	900	1,800	· · · · ·			
(Sub-Total)				(87,747)			(272,800)	
Sugar Cane		92	1,830	168,360	120	2,100	252,000	

<u>Table 11</u> Economic and Financial Price of Farm Products

			(Rp/ton)
		Econ. Price	Fin. Price
Paddy		59,000	45,000
Sugar cane	· .	6,000	13,390
Peanuts		95,000	207,000
Soybean		69,000	139,000
Maize		28,000	47,000
Cassava		13,000	18,000
		and the second second	

Table 12

Design Discharges

	Command area (ha)	Design Discharge (m ³ /s)	
Entire Irrigation area	23,200	29.5	:
Upper Sala Main Canal	19,600	24.3	
Dengkeng Main Canal	3,600	5.2	

Sections	Design Discharge
	m3/s
From the Nguter Railway Bridge to the Dengkeng confluence	1,050
From the K. Dengkeng confluence to the K. Brambang confluence	1,550
From the K. Brambang confluence to the K. Samin confluence	1,800
From the K. Samin confluence to the Jurug Road Bridge	2,000

Table 13 Discharge Distribution of the Design Flood

Table 14 Proposed Profile

Reaches	Proposed Profile	Original Profile
Upper Reaches of the Projected River Stretch	1/1,200	1/1,200
From the confluence with the K. Dengkeng to Nguter Railway Bridge	1/1,450	1/2,600
From Jurug to the Confluence with the K. Dengkeng	1/2,000	1/2,800
Lower Reach of the Project River Stretch	1/2,800	1/2,800

Table 15 Design Discharge for Low Water Channel

Discharge Capacity
m ³ /s
550
700
800
900

Description	Discharge Capacity
	m ³ /s
Nguter Railway Bridge	1,250
Nguter Road Bridge	1,060
Bacem Road Bridge	1,720
Mojo Railway Bridge	2,390
Jurug Railway Bridge	3,380
Jurug Road Bridge	3,680

Table 16 Discharge Capacity of Bridge Sites in Proposed Channel

Table 17Principal Design Features of the
New Nguter Bridge

Description	Features	
Location	Measuring point No.	
Bridge Length	209 m	stream of Jurug road
Proposed Highwater Level	106.65 m	bridge)
Lower-Hange Height	108.15 m	· · · · · ·
Levee Height	107.65 m	

Table 18Principal Design Features of
the New Bacem Bridge

Features			
Measuring point No. 26	(8.0 km upstream		
297.40 m	of Jurug road bridge)		
90.45 m	0 - <u>-</u>		
91.95 m			
91.45 m			
	Measuring point No. 26 297.40 m 90.45 m 91.95 m		

· .	Item	Foreign Portion	Local Portion	Total
			· · ·	
(A)	River Improvement	· .		2 ¹⁰ - 1
•	Civil Works			
	Excavation	(1,424)	(5,390)	(6,814)
	Banking	(336)	(4,009)	(4,345)
	Spoil Bank	(156)	(578)	(734)
	Bank Protection	(1,636)	(2,570)	(4,206)
	Ground Sill	(7)	(7)	(14)
	Sluice Way	(1,747)	(833)	(2,580)
	Intercepting Drainage Channel	(-)	(156)	(156)
	Road for Construction Work	(100)	(100)	(200)
		(412)	(127)	(539)
	Bridge	(6,350)	(-)	(6,350)
	Construction Machinery		13,770	25,938
	Sub-total	12,168	13,770	25,950
I.	Land Acquisition	(-)	1,344	1,344
11.	Contingency	1,832	2,136	3,968
v.	Engineering and Administrative			
	Expenses	1,300	350	1,650
÷	Total	15,300	17,600	32,900
(B)	Irrigation			· .
•	Civil Works	2		
	Preparatory Works	(-)	(270)	(270)
	Colo Diversion Weir	(2,490)	(1,680)	(4,170)
	Main Canal	(10,150)	(8,570)	(18,720)
	Secondary Canal	(620)	(1,510)	(2,130)
	Farm Ditch	(-)	(1,330)	(1,330)
	Drainage	(-)	(2,060)	(2,060)
	Farm Road	(1,100)	(3,750)	(4,850)
		(4,614)	(156)	(4,770)
	Construction Machinery Sub-total	18,974	19,326	38,300
	Sub-Colar	10,974	19,520	50,500
Ι.	Land Acquisition & Compensation		200	200
11.	Contingency	2,816	2,884	5,700
v.	Engineering & Administrative			
- * •	Expenses	2,000	500	2,500
	★			
	Total	23,790	22,910	46,700

<u>Table 19</u> Cost Estimate (10³ US\$)

- 74 -

	oj ect	eturn Difference) (6) - (3) (Rp)	7			80,000 7,963,013,500	- 450,885,300	- 24,129,300	- 86,544,000	33,000 389,589,000	- 14,899,500	- 10,812,000	- 7,076,100	- 85,140,000	13,000 7,673,116,300	(US\$18,490,000)
	With-Project	le Total return (Rp)	9			10,406,080,000	1			1,024,233,000		ι. 		1	11,430,313,000	
		Net income (Rp/ha)	5			209,800			I 	487,730	18 a. 1	1 1 1 1		1		
let Incremental Income		Cult.land (ha)	4			49,600	1			2,100	1	· · 1 ·	1	L L L	51,700	
Table 20 Net Increm	Without-Project	Total return (Rp)	ß		1,771,005,600	672,060,900	450,885,300	24,129,300	86,544,000	634,644,000	14,899,500	10,812,000	7,076,100	85,140,000	3,757,196,700	
Tabl		Net income (Rp/ha)	2		139,230	121,530	91,830	61,870	96,160	346,800	11,550	18,020	2,290	23,650		
		Cult.land (ha)	1		12,720	5,530	4,910	390	006	1,830	1,290	600	3,090	3,600	34,860	
		Kind of Crops		Paddy	Irrigated (wet)	Irrigated (dry)	Rainfed (wet)	Rainfed (dry)	Inundated (wet)	Sugar Cane	Soybean	Peanut	Maize	Cassava	Total	

	(10 ³ US\$)
Purpose	Annual Amount
Irrigation	17,770
Flood Control	5,540
Hydropower	1,350
Negative Benefit	-1,210
Total	23,450
······································	

Table 21 Summary of Annual Benefit

Table 22 Summary of Economic Cost

		(10 ³ US\$)
Foreign Portion	Local Portion	Total
18,000	28,700	46,700
10,190	1,510	11,700
23,790	22,910	46,700
15,300	17,600	32,900
67,280	70,720	138,000
	Portion 18,000 10,190 23,790 15,300	Portion Portion 18,000 28,700 10,190 1,510 23,790 22,910 15,300 17,600

Table 23 Annual OM & R Cost

	(10 ³ US\$
Item	Annual Amount
Dam & Reservoir	40
Hydropower	280
Irrigation	340
River Improvement	180
Total	840

		Table 24	Annual	Disbursement of Economic Cost	t of Econoi	mic Cost			•
									(10 ³ US\$)
	1976	1977	1978	1979	1980	1981	1982	1983	Total
Dam & Reservoir							•		
Foreign	1,200	700	3,400	7,800	4,000	1 	1	in de la companya de La companya de la comp	18,000
Local	1,000	5,800	8,600	9,800	3,500	I 		х 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	28,700
Total	2,200	6,500	12,000	17,600	8,400	1	1		46,700
Hydropower									
Foreign	200	1	. 1	7,080	2,910	1.	I		10,190
Local	40	I	1	160	1,310	1	I	I	1,510
Total	240	I	I	7,240	4,220	I .		1	11 , 700
Irrigation									
Foreign	1	1,200	4,140	5,760	5,250	4,050	3,390		23,790
Local	I	150	3,430	4,570	5,390	4,970	4,400		22,910
Total	ł	I,350	7,570	10,330	10,640	9,020	7,790		46,700
River Improvement			-						
Foreign	ł	600	2,410	2,670	2,170	2,380	2,060	3,010	15,300
Local	I .	150	2,880	3,120	2,750	3,220	2,470	3,010	17,600
Total	I	750	5,290	5,790	4,920	5,600	4,530	6,020	32,900
Total									
Foreign	1,400	2,500	9,950	23,310	15,230	6,430	5,450	3,010	-67,280
Local	1,040	6,100	14,910	I7,650	12,950	8,190	6,870	3,010	70,720
Total	2,440	8,600	24,860	40,960	28,180	14,620	12,320	6,020	138,000

Table 25 Allocated Cost

			(10 ³ US\$)
Sector	Foreign Portion	Local Portion	Total
Ilydropower Irrigation River Improvement	10,190 35,140 21,950	1,510 41,000 28,210	11,700 76,140 50,160
Total	67,280	70,720	138,000

Table 26 IRR of the Project

Sector	IRR (%)
Irrigation	12.5
River Improvement	11.7
Power	8.9
Wonogiri Multipurpose Dam Project	12.1

·	Build-up		Construction	
Case	Period of Irrigation (year)	Price of Rice (%)	Cost Increase (%)	1RR (%)
I	0 /1	0 /2	0 /3	12.1
II	+3	0	0	11.0
III	+5	0	· 0	10.6
IV	. 0	-10	0	10.9
. V	0	-20	0	9.8
VI	0	0	+10	11.2
VII	0	0	+20	10.4
VIII	0	• 0	+30	9.7
IX	0	-10	+20	9.3
• Х	0	-20	+30	7.7
XI	+3	-10	+20	8.7
XII	+3	-20	+30	7.3
XIII	+5	-10	+20	8.4
XIV	+5	-20	+30	7.0

Table 27 Sensitivity Test

Note: $\frac{1}{1}$ Irrigation benefit will attain its maximum in the 7th year after completion of the project

/2 US\$270 = 1 ton of rice

/3 Proposed construction cost of US\$138 million

Table 28 Typical Farm Budget with Paddy Field of 0.52 ha Future without-Project

Irrigated Area

Rainfed Area

Total value (Rp)		93,600 36,450 10,910 8,100	6,710 15,650	-22,360	Total value (Rp)		2,775 15,984 1,332 26,760	1,510 900 4,770 2,670	58,781 65,780 43,850 109,630 168,411	500 . C
Unit price (Rp/kg)		ទ្ _រ ភ្នំ។ ។ ។	- - -		Unit price (Rp/kg)		125 80 900			
Total yield (t)		2.08 0.81 -	· · · · :	· ·	Total amount (kg)	•	22.2 199.8 1.48	· · · ·		
Unit yield (t/ha)		34 0.111			Unit amount (kg/ha)		30 270 2			
Area (ha)		0.52 0.18 0.18			Area (ha)	· · ·	0.74 0.74 0.74	0.18 0.52 t		to pay)
	50	L. Farm income Wet's puddy Dry/s paddy Polowijo Livestock Suh-roral	2. Non-farm income Mage income & trade	Sub-total Total Gross Income		Gross Outgo	L. Farming Expenses (Paddy) (Paddy) Fertilizer Chemicals Labor cost	(Polowijo) Seed Labor cost Labor cost Land tax Interest on investment Livestock	Sub-total 2. Living Expenses Food consumption Other living expenses Sub-total Outgo	III. Net Reserve (or capacity to pay)
	б, Т	- ∙t	2			. II .				III.
		0000	000				හ თ დ ტ	0000		ი¶
Total value (Rp)		65,700 26,660 14,090 106,450	7,980 18,630	090 051 1 33 060	Total cost (Rp)		2,275 7,488 14,630	3,690 2,520 1,560 4,,860 4,,860	40,721 59,200 32,690 <u>32,690</u> <u>132,811</u>	249
Unit Total price value (Rp/kg) (Rp)		45 65,700 26,660 14,090 <u>106,450</u>	7,980 18,630	133,060	Unit Total price cost (Rp/kg) (Rp)		125 2,275 80 7,488 900 14,68	3,690 2,520 1,560 8660 4,220	40,721 59,200 32,690 <u>132,811</u>	249
.			7,980 18,630	1.33.006 1.33.006				3,690 2,520 1,550 3,860 2,4	40,721 59,200 32,890 <u>132,811</u>	249
Unit price (Rp/kg)		45	7,980 18,630	1.33.006	Unít príce (Rp/kg)		35 18.2 125 180 93.6 80 1 0.52 900	3,690 2,520 1,560 3,860 4,,20	40,721 59,200 32,690 <u>132,811</u>	249
Total Unit yield price (t) (Rp/kg)		1.46 45	7,980 18,630	1.33.000 1.33.000 1.53.000	Total Unit amount price (kg) (Rp/kg)		18.2 125 93.6 80 0.52 900	0.44 0.52 0.52	00,721 59,200 22,890 133,811	
Unit Total Unit yield yield price (t/ha) (t) (Rp/kg)	Gross Income	2.8 1.46 45	income he & trade	Jun-colai 20.010 Total Cross Income 133.060	Unit Total Unit amount amount price (kg/ha) (kg/ (kp/kg)	8.	35 18.2 125 180 93.6 80 1 0.52 900	0.44 0.44 0.52 n investment	Sub-totel 40,721 2. Living Expenses Food consumption 59,200 Other living expenses 32,890 Sub-total Ourgo 70,090 Total Ourgo 132,811	III. Net Reserve (or capacity to pay)

- 79 -

:			Area (ha)	Unit yield (t/ha)	Total yield (t)	Unit price (Rp/kg)	Total value (Rp)
I.	Gro	ss Income				• • • • • • • • • • • • • • • • • • •	
	1.	Farm Income					
	·	Wet/s paddy Dry/s paddy Paddy (1/2) Livestock Sub-total	0.52 0.52 0.26	5.5 5.5 5.5	2.86 2.86 1.43	45 45 45	128,700 128,700 64,350 12,560 334,310
	2.	Non-farm Income					
. •		Trade & others Total Gross Income				· · ·	21,290 355,600
			Area (ha)	Unit amount (kg/ha)	Total amount (kg)	Unit price (Rp/kg)	Total cost (Rp)
II.	Gro	ss Outgo		· · · · · · · · · · · · · · · · · · ·			
	1.	Farming Expenses					
		(Paddy) Seed Fertilizer (Urea, TSP) Chemicals	$1.3 \\ 1.3$	25 300	32.5 455	125 80	4,06 36,40
		- Insecticide - Rodenticide	1.3 1.3	4 0.2	5.2 0.26	900 2.30	4,68 59
·		Labor cost Land tax Interest on investment Livestock Sub-total	1.3	· · · ·			52,920 2,600 11,920 3,770 <u>116,950</u>
	2.	Living Expenses			•		
		Food consumption Other living expenses Sub-total Total Outgo					76,160 50,770 <u>126,930</u> <u>243,880</u>

Table 29 Typical Farm Budget with Paddy Field of 0.52 ha (With Project)

.

		(10 ³ US\$)
Foreign Portion	Local Portion	Total
26,970	88,250	115,220
14,010	2,520	16,530
31,520	44,430	75,950
19,150	35,160	54,310
91,650	170,360	262,010
	Portion 26,970 14,010 31,520 19,150	Portion Portion 26,970 88,250 14,010 2,520 31,520 44,430 19,150 35,160

Table 30 Fund Regulrement for Construction (Contract Base)

The same costs as estimated in the previous feasibility study are basically applied for dam and hydropower except revising the land acquisition and resettlement cost for dam on the basis of the survey conducted by Gadjah Mada University in May, 1975. Final cost estimate of the dam and hydropower will be made in 1977.

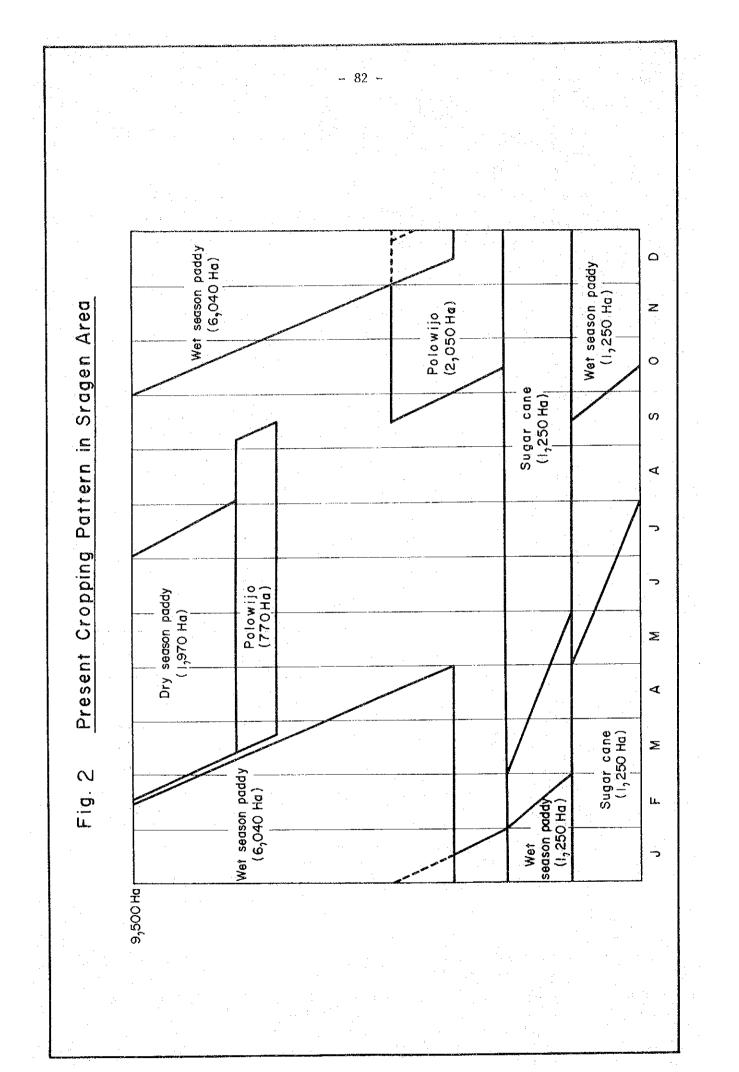
Table 31 Fund Requirement for Construction (Force Account Base)

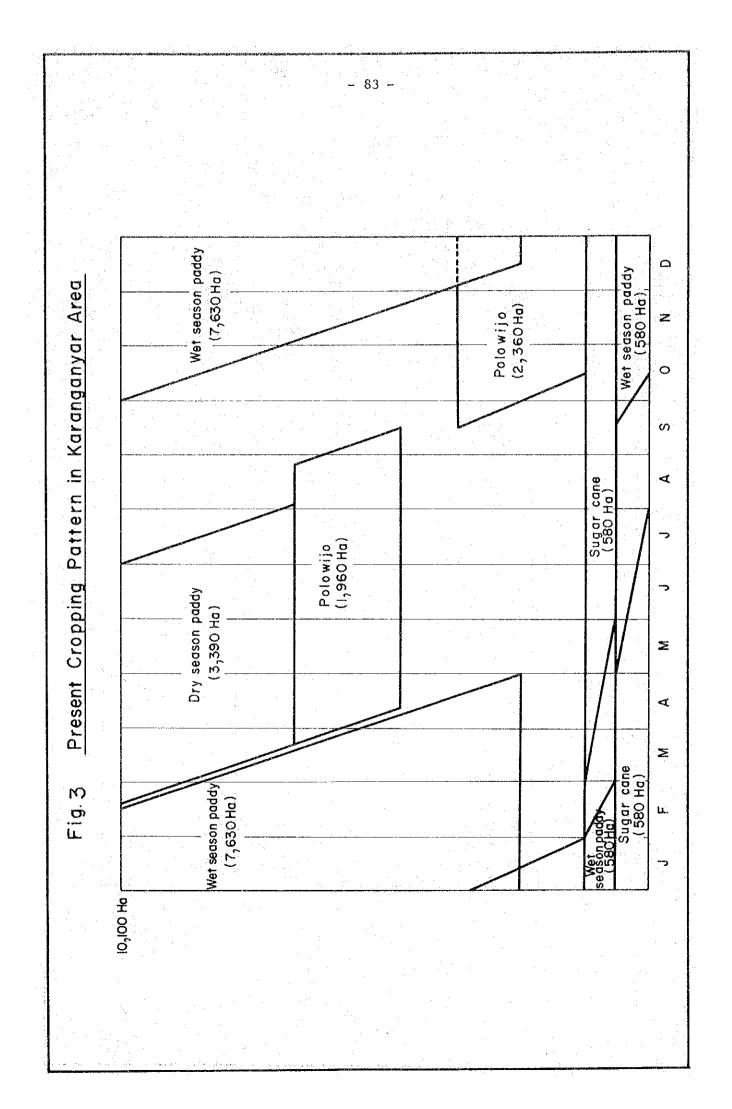
		1	·
Item	Foreign Portion	Local Portion	Total
Dam & Reservoir	26,970	88,250	115,220
Hydropower	14,010	2,520	16,530
Irrigation	34,270	47,880	82,150
River Improvement	27,700	35,480	63,180
Total	102,950	174,130	277,080

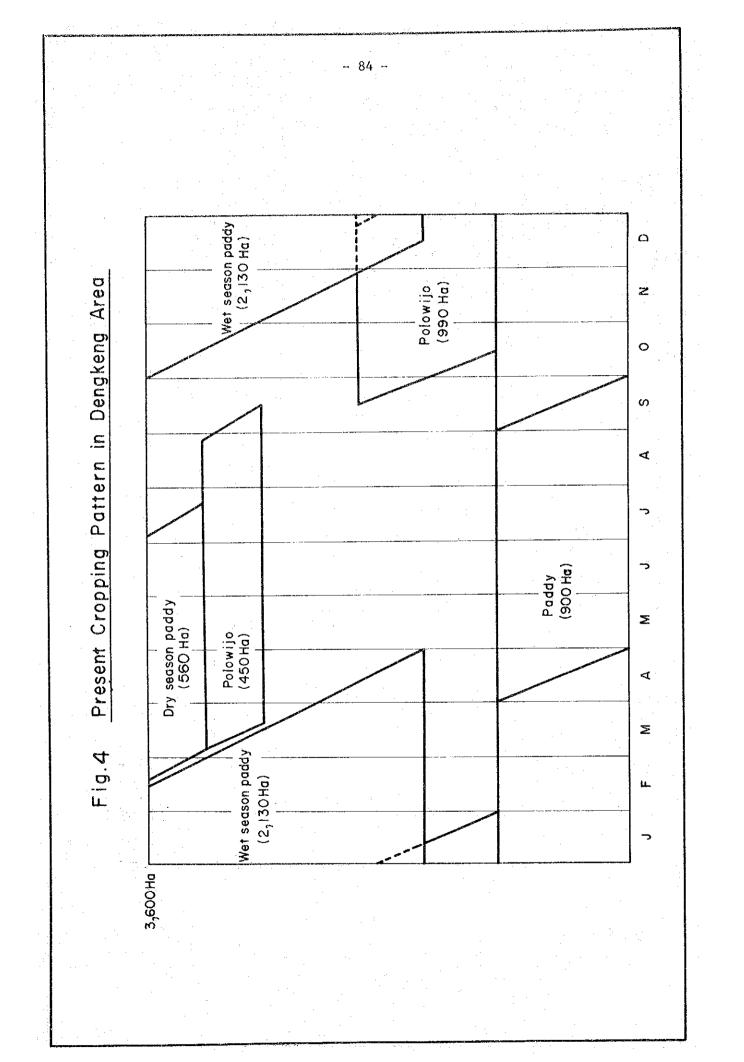
Note:

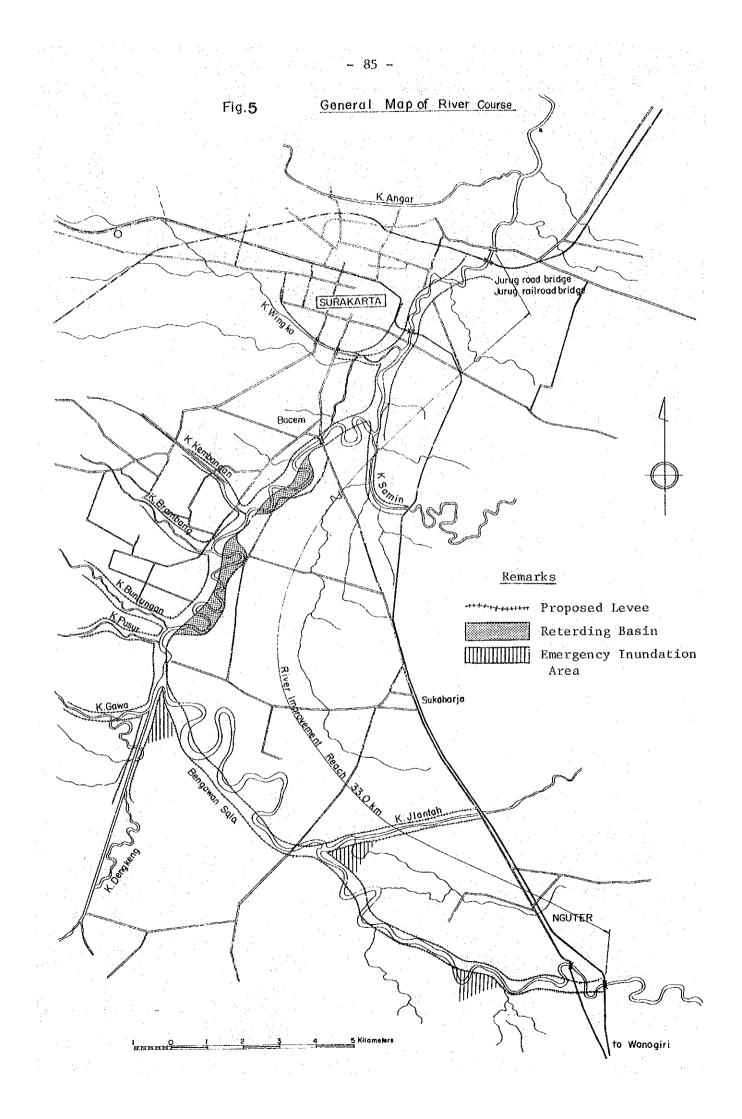
Note:

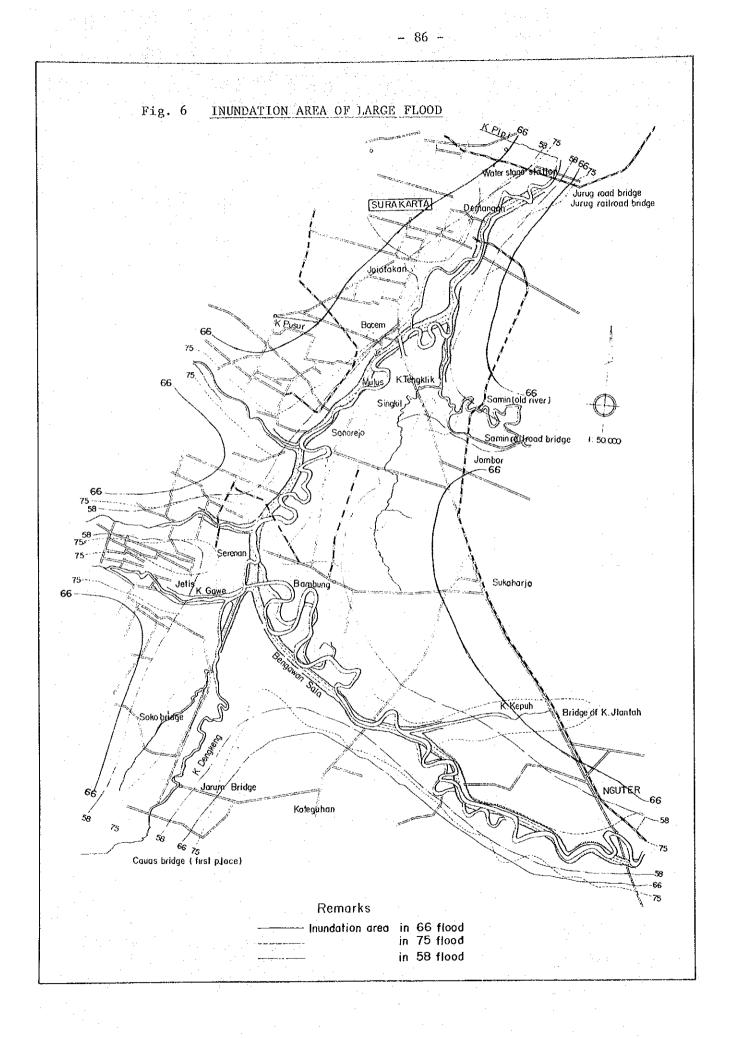
The costs for dam and hydropower are estimated on the contract base.

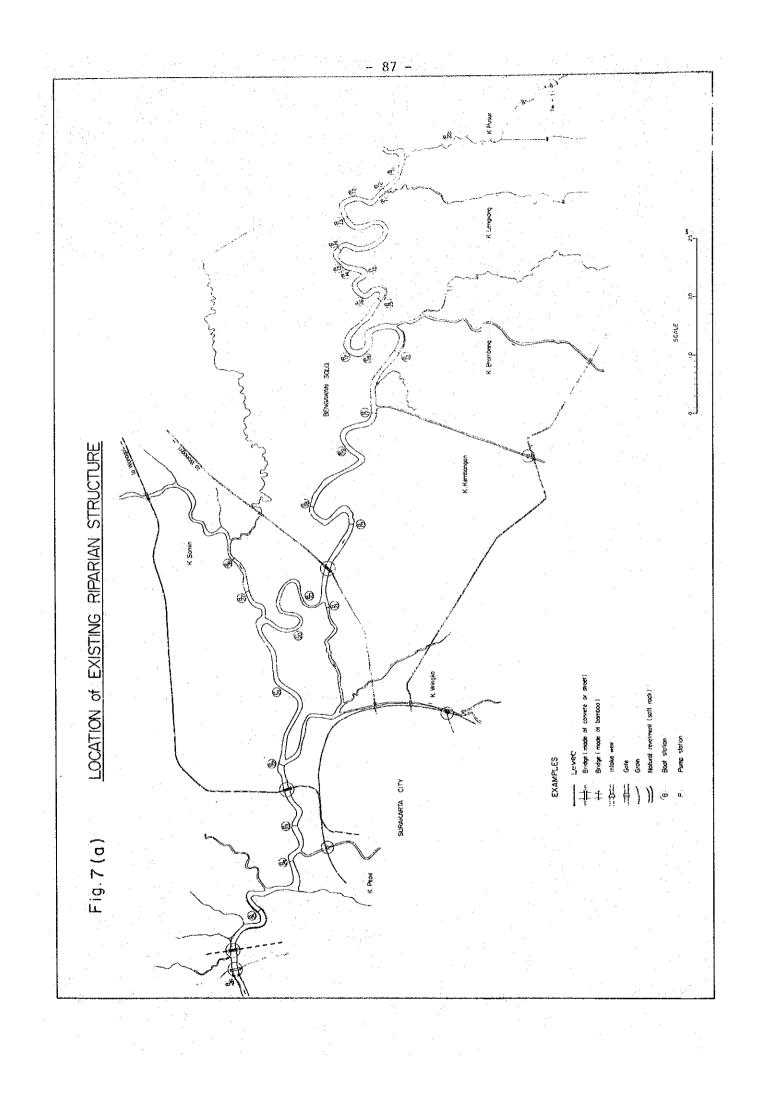


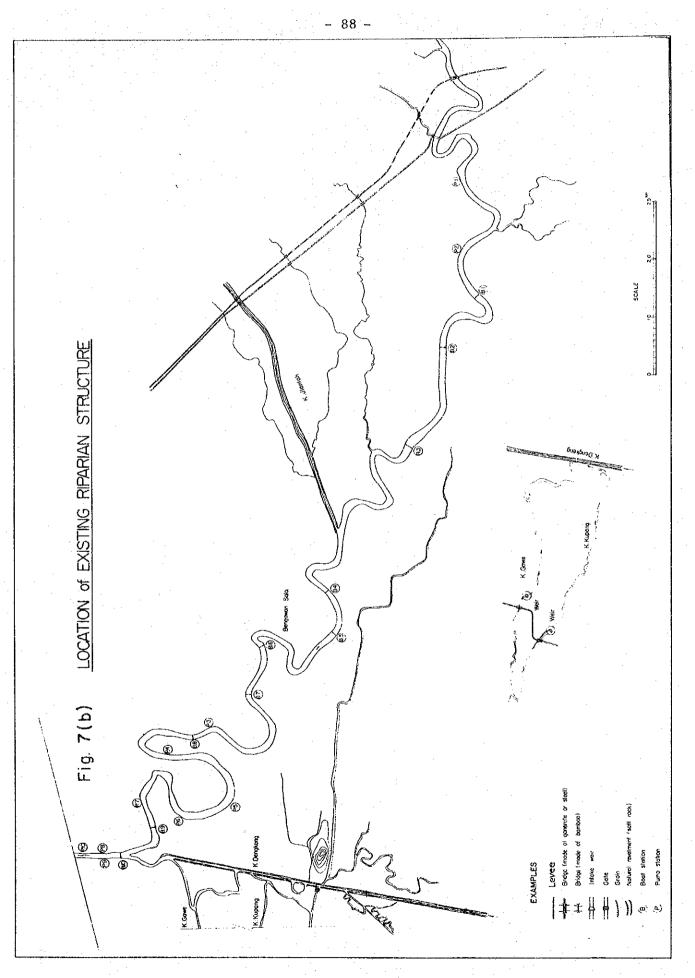


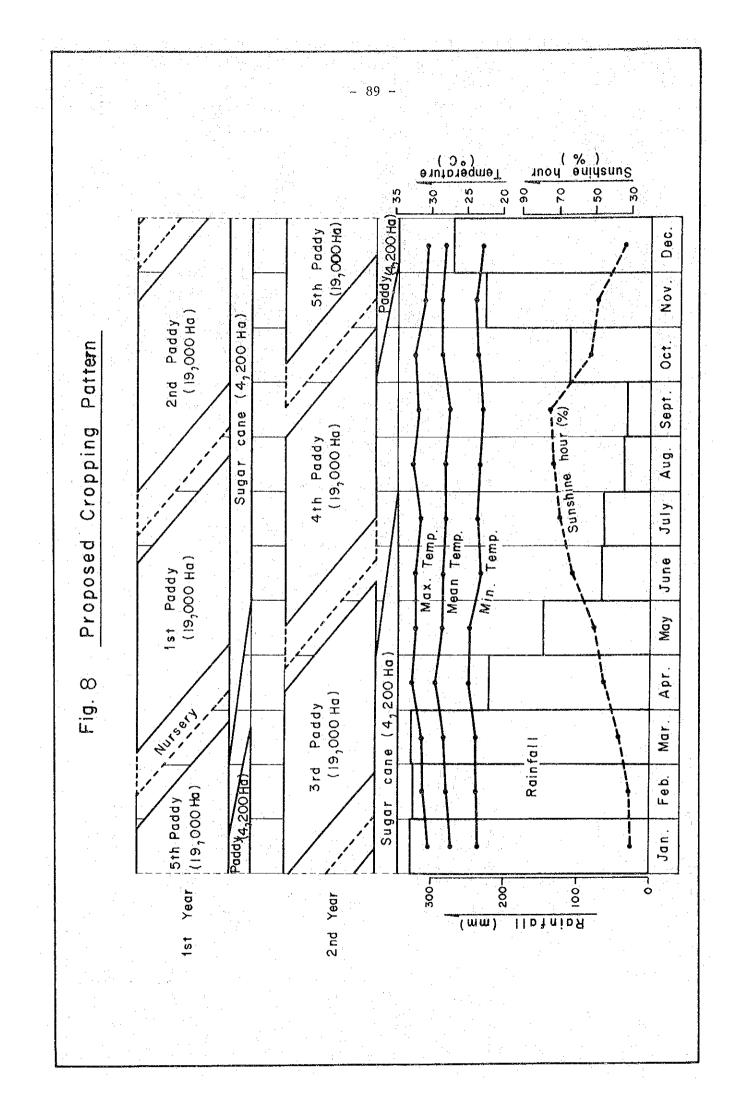


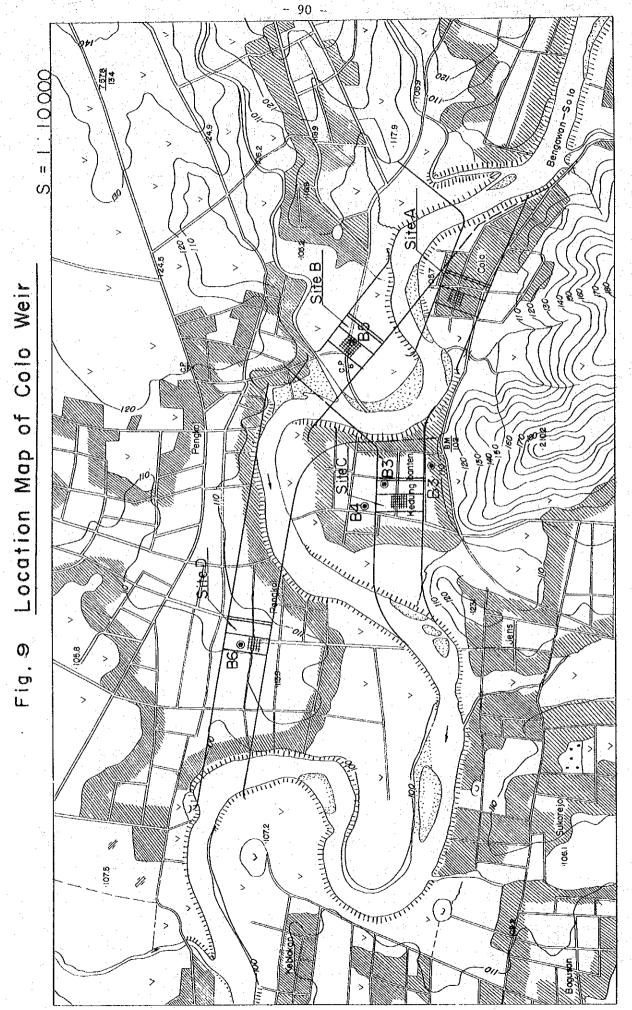




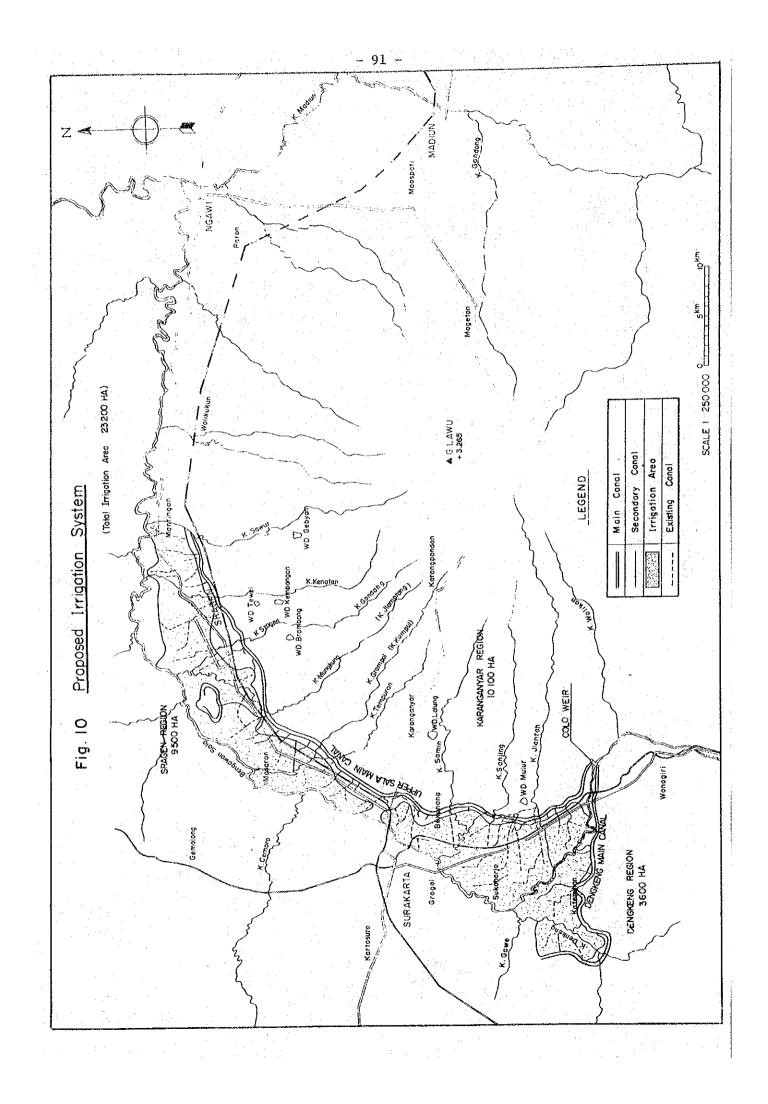


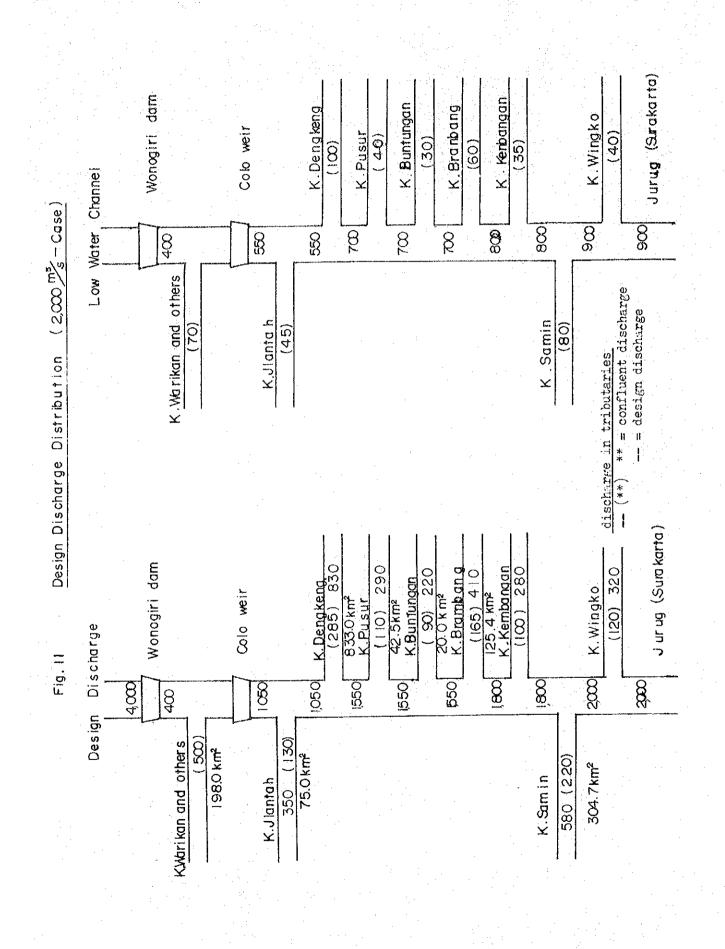




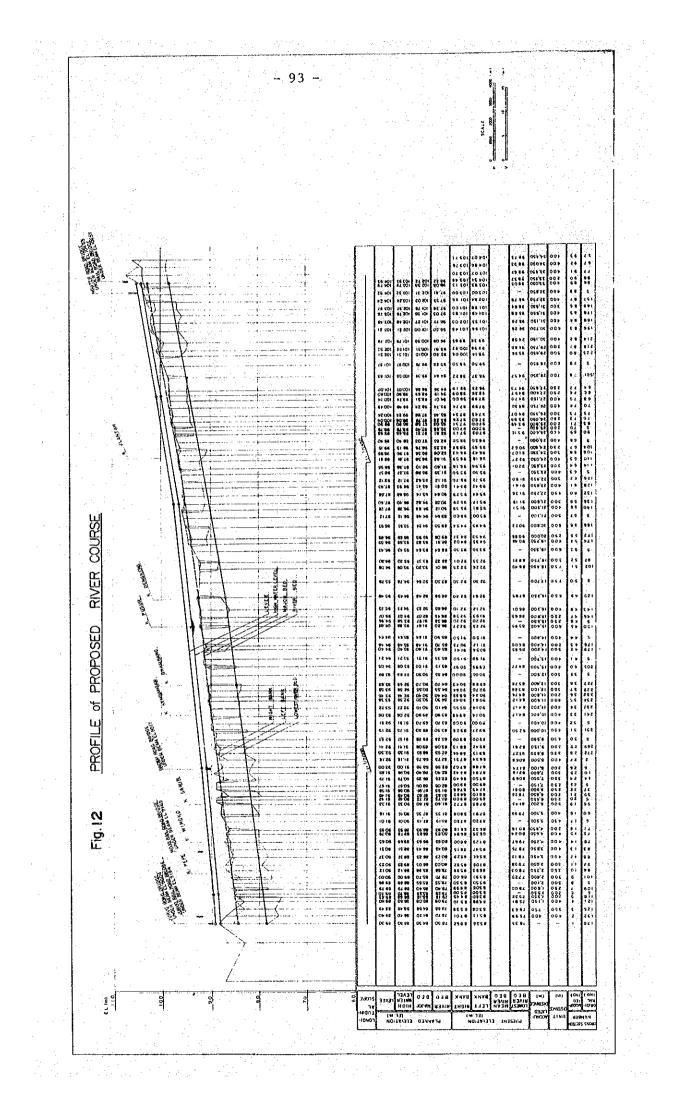


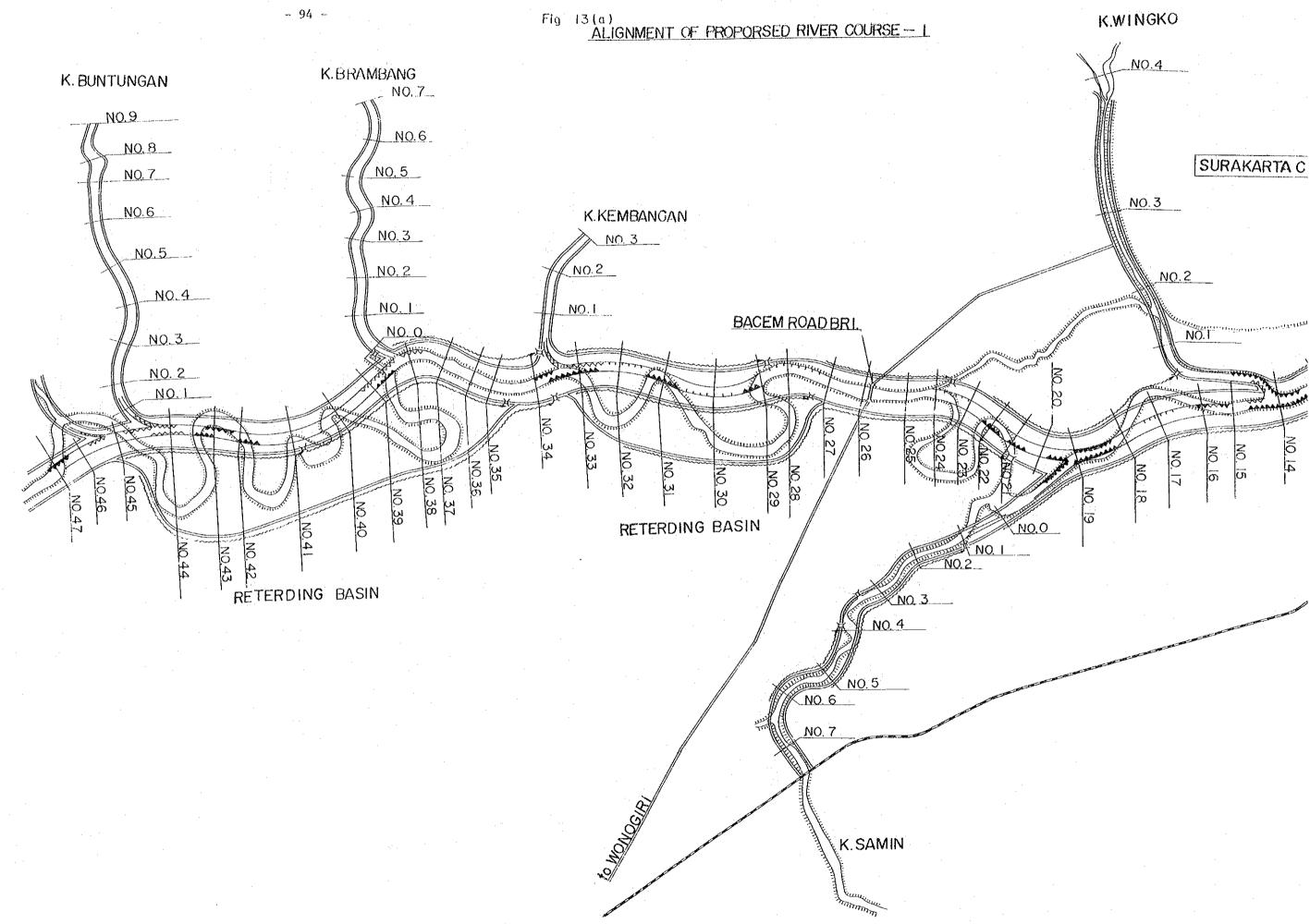
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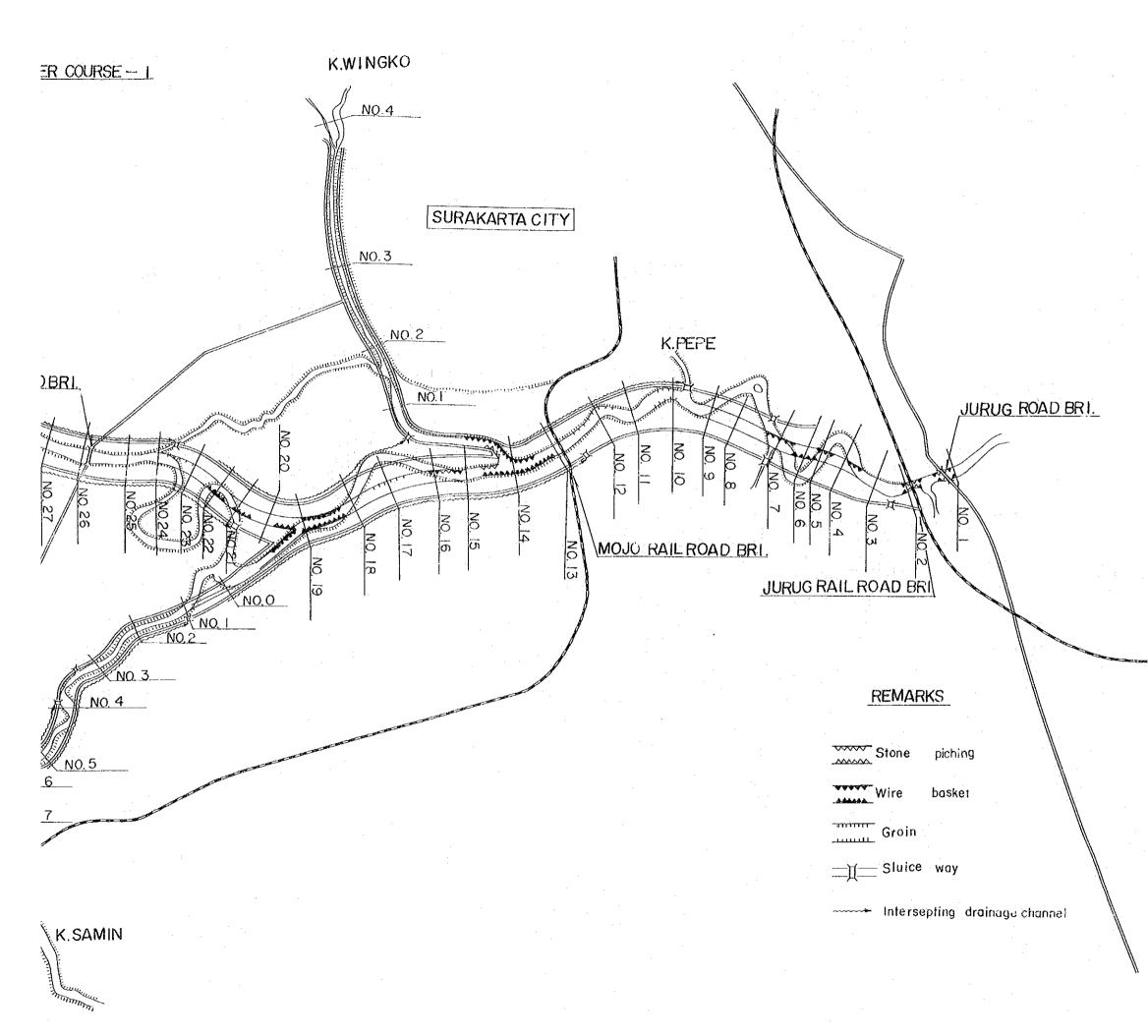


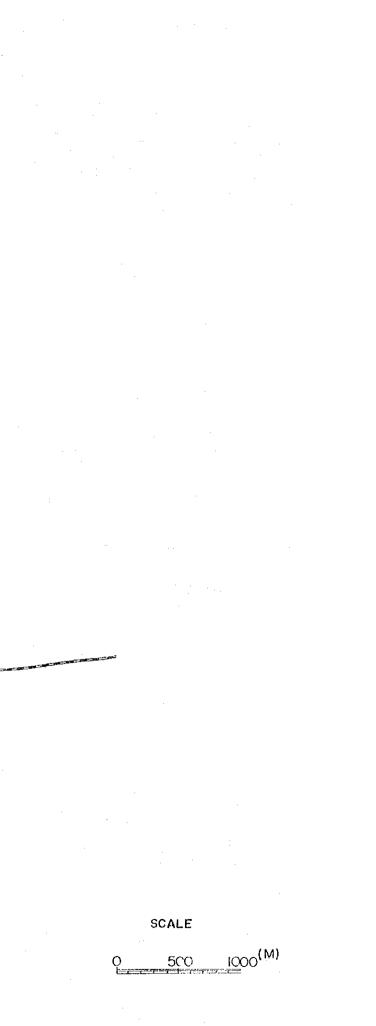


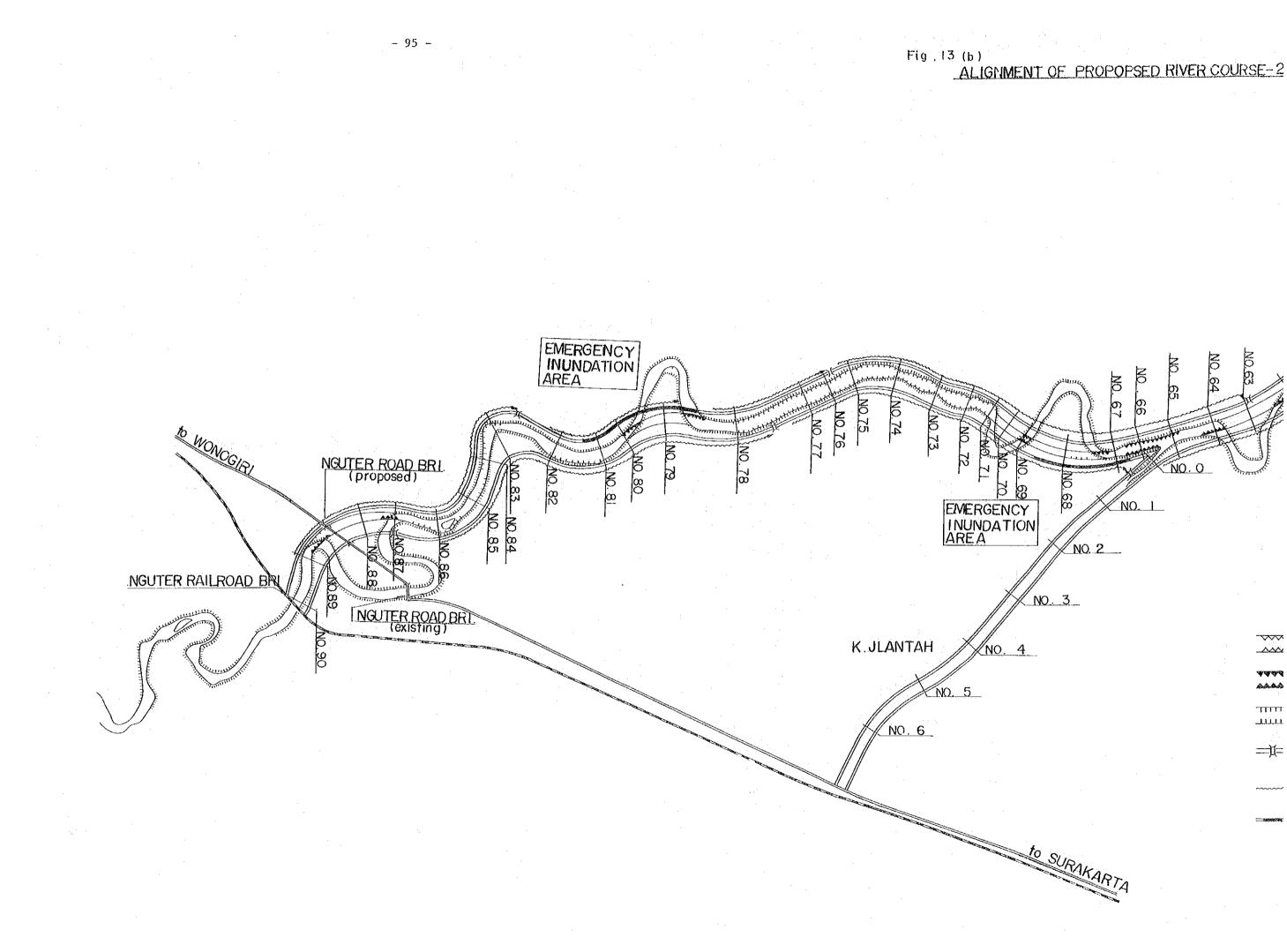
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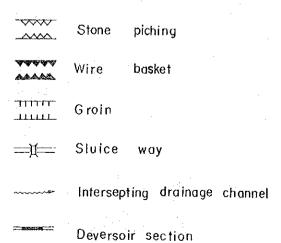
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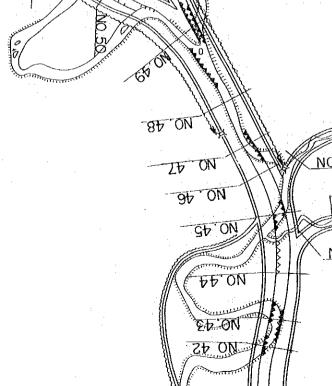
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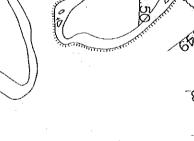
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EMERGENCY INUNDATION AREA NO._3

NO. 4

K.DENGKENG

<u>NO 6</u>

<u>NO. 5</u>

<u>NO. 2</u>

٧O. <u>NO. O</u>

NO.1

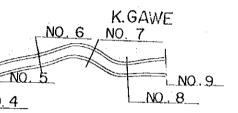
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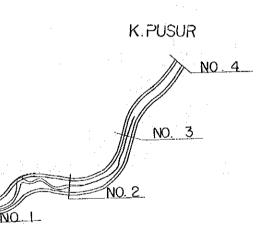
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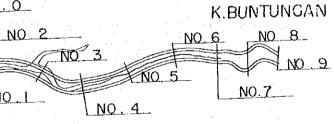
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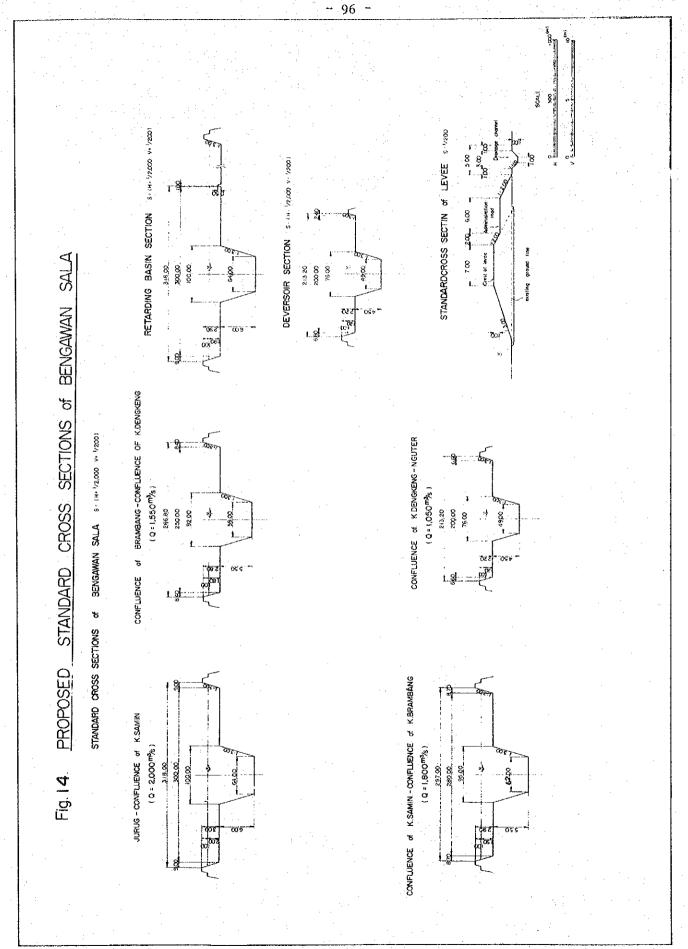
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-	orks I = I6600m		
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		793.000m3	
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SECTION 3			
(RIGHT)	÷-+-;		
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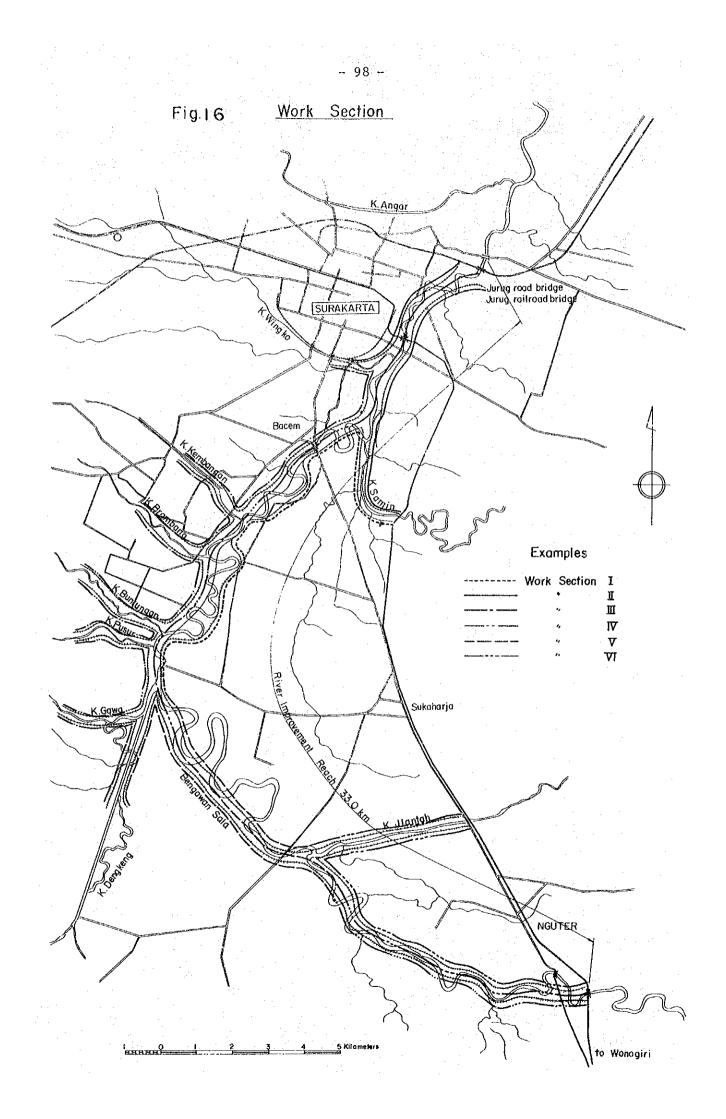


Fig.17

Proposed Construction Schedule for River Improvement Works

VORK				19/8	6761	0861	1981	1982	1983
SECTION	ITEM	INU	0 1	JFMAMJJASOND		JEWAMJ JASOND JEWAWJ JASONDJ	JEMANJJASOND	UFMAMJUASON	FMAMUULASIONDUFMAMUUASONDUFFMAMUULASOND
	Excavation	βE	1.062 × 103						
	Banking	E.E.	953 × 10 ³						
Ē	Bank protection				I Include, Stone	Piching . Wire Basket	et . Groyne)		
	Sluiceway	Ploce	S						
_	Groundsill		-						
	Bridge	Place						 	
	Excavation	113	×				· · · · · · · · · · · · · · · · · · ·		
	Banking	E E	1.032 x 103			• • • • •			t
Ħ	Bank protection					• · · · · · · · · · · · · · · · · · · ·			
4	Sluiceway	Place	~						
	Groundsill								
	Bridge	Place							
	Excavation	£	1.108 × 10 ³						
	Banking	Ē	924 × 103						
Æ	Bank protection	•							
	Stuiceway	Place	ي م		·			÷	
	Groundsill	 							
	Bridge	- Digge					· · · · · · · · · · · · · · · · · · ·		
	Excovation	n E	1,371 × 103						
	Banking	۳ E	1.228 x 10 ³			+ + + + + + +			
Þ	Bank protection								
	Sluiceway	Place	ñ						
	Groundsill								
	Bridge	Place							
	Excovation	Ē	973 × 103						
	Banking	₽ E	877 x 103						
₽	. Bank protection								
>	Sluiceway	Place	4						
	Groundsill								
	Bridge	Place							
	Excavation	щŝ	1,117 × 10 ²						
	Banking	m3	983 x 103						
Ē	Bank protection							•	
>	Sluiceway	Place	.00						
	Groundsil	Place	0						
	Bridae	Place							

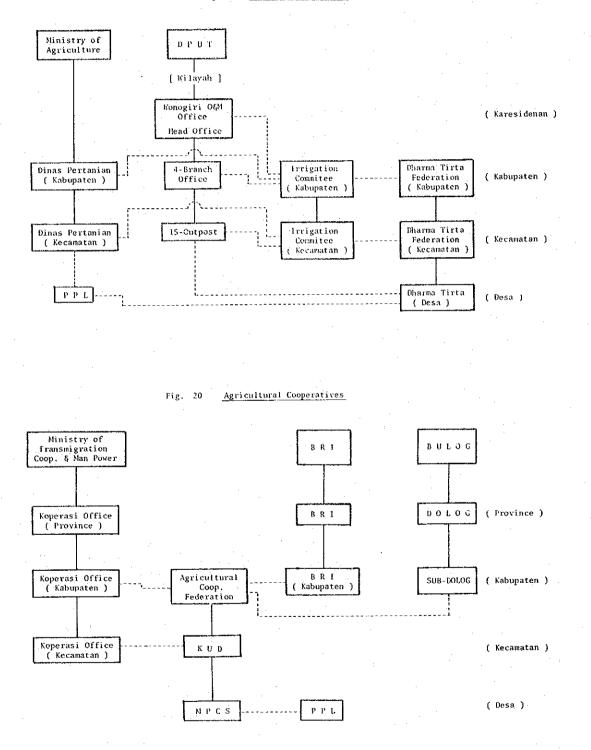
- 99 -

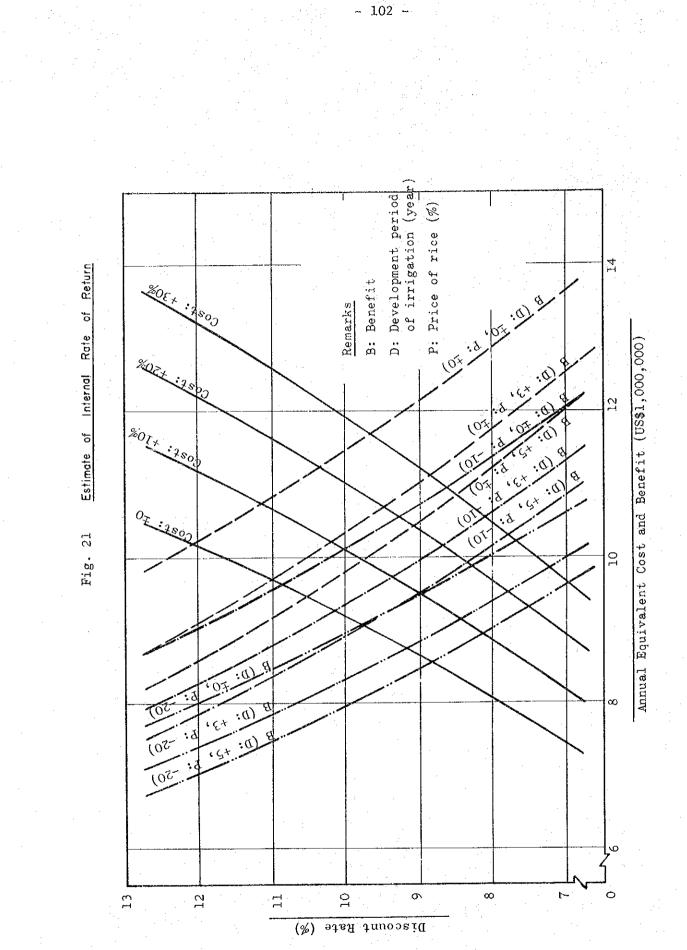
CONSULTANT ROAD AGRICULTURE DEPARTMENT OF LOGISTIC ADMINIST P.L.N. Organization Chart for Project Implementation RIVER ĺ DIRECTORATE OF IRRIGATION POWER CENTRAL OFFICE OF PROJECT B'SALA WONOGIRI PROJECT D.G.W.R.D. CONTRACTORS DEPARTMENT P.U.T.L. OFFICE OF DIRECTORATE OF RIVER IRRIGATION D.G.HIGHWAY (BINA MARGA) DAM Fig.18 RESETTLEMENT GOVERNOR CENTRAL JAVA LOCAL GOVERNMENT

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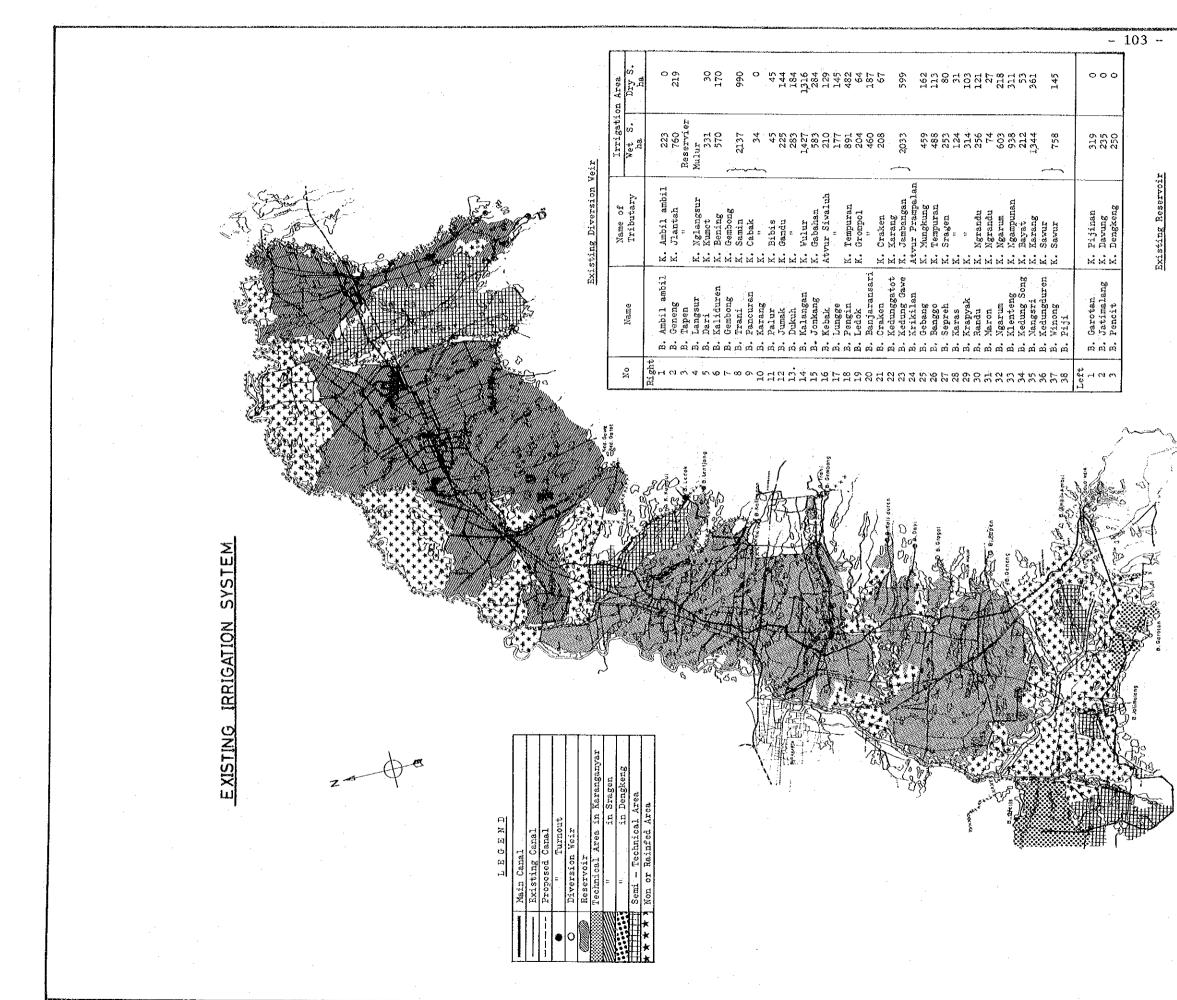
Fig. 19 Overall Organization

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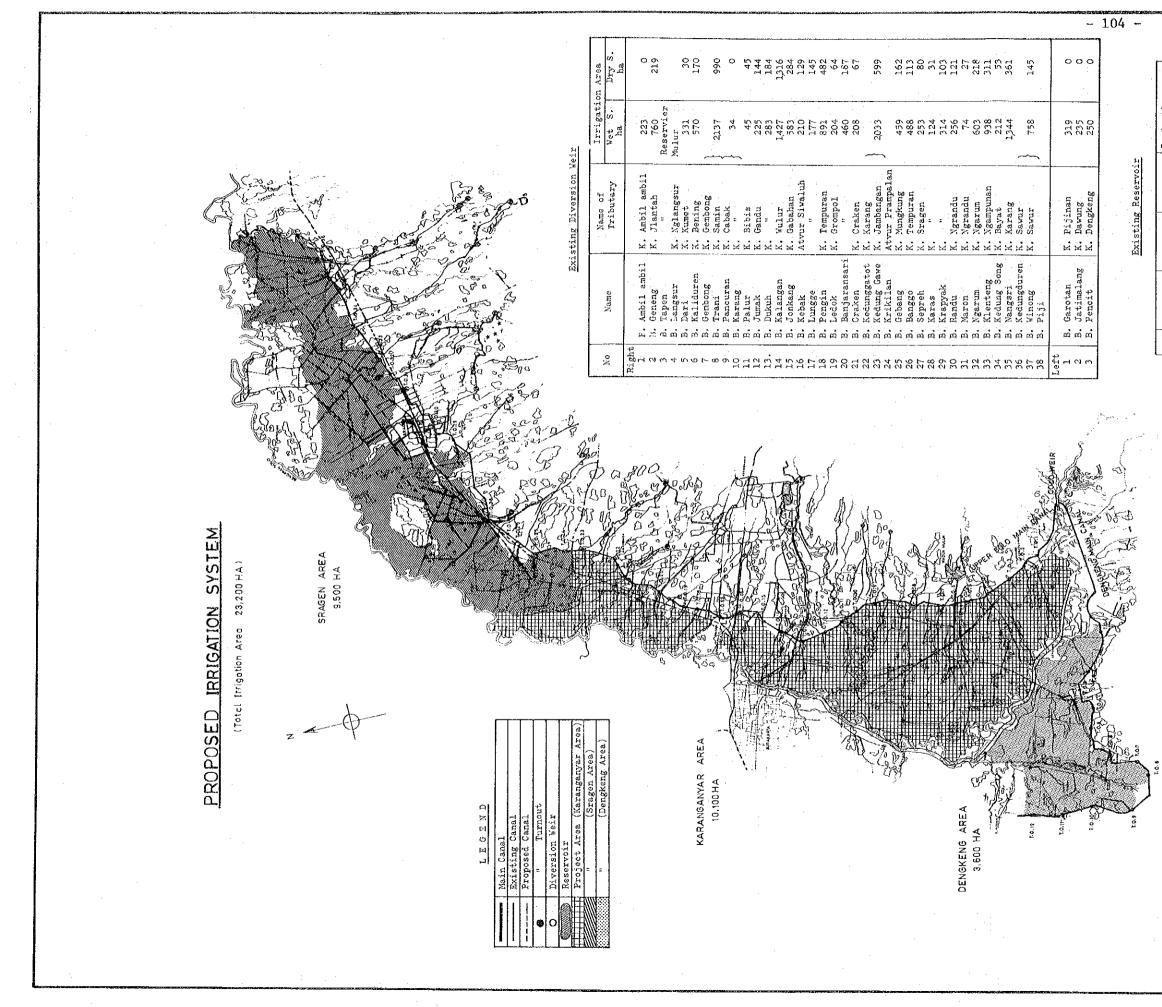
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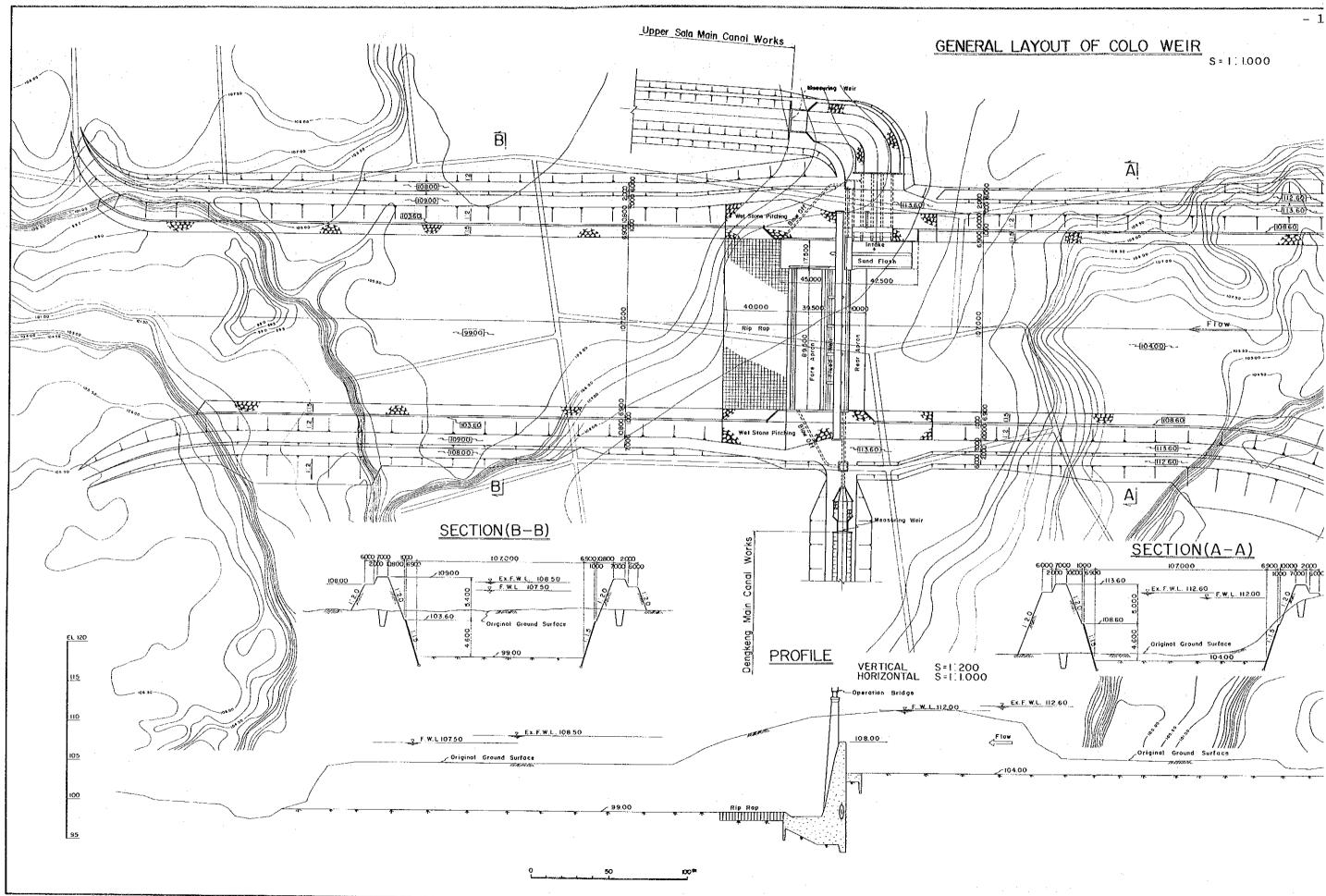
,	WONOGIRI	IRRIGA	TION AND
1	UPPER SAL		ER IMPROVEMENT NESIA
	, I	RRIG	ATION
	EXISTING	IRRI	GATION SYSTEM
Date	July. 31.	1976	D.W.G. NO. WI-001

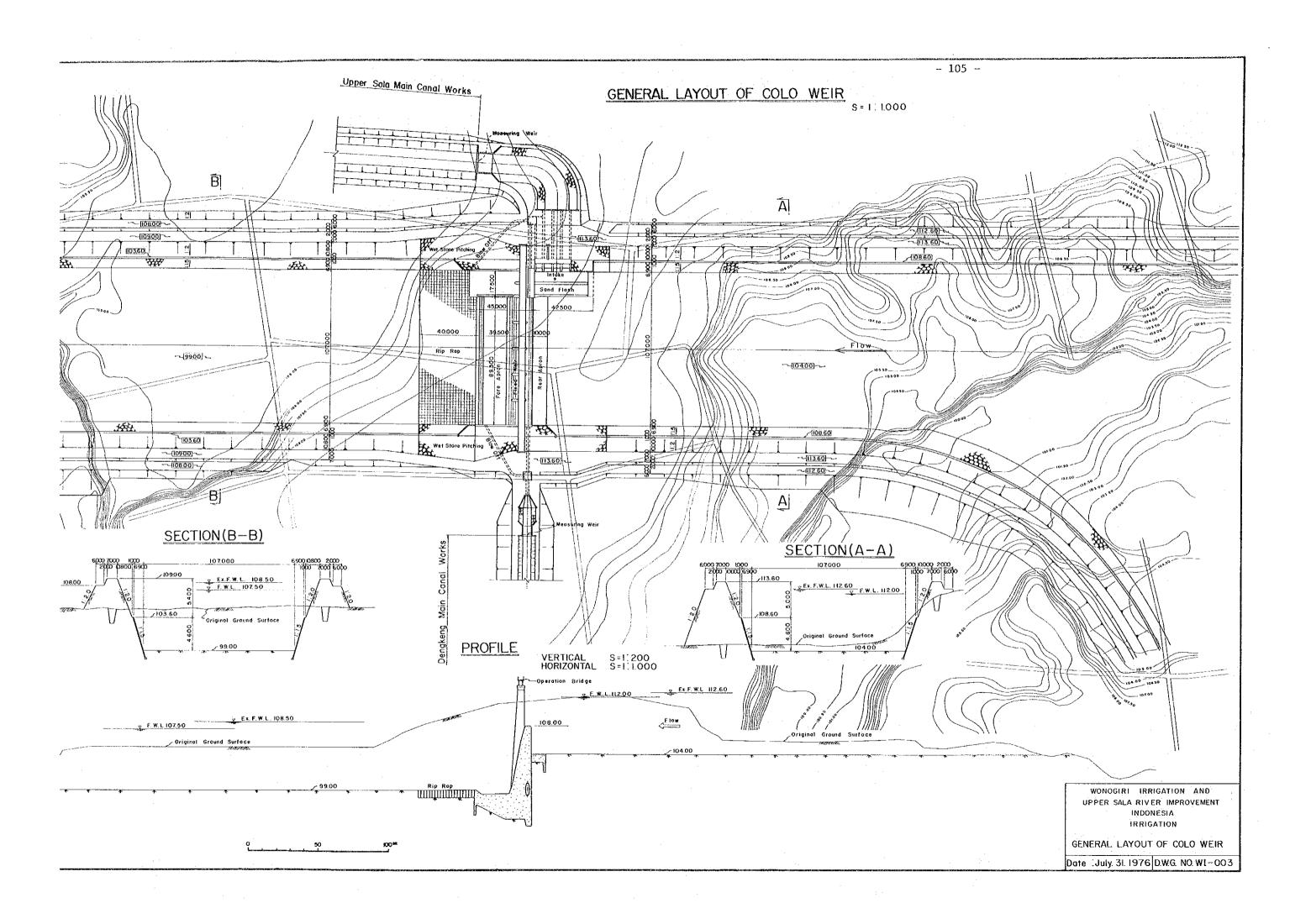


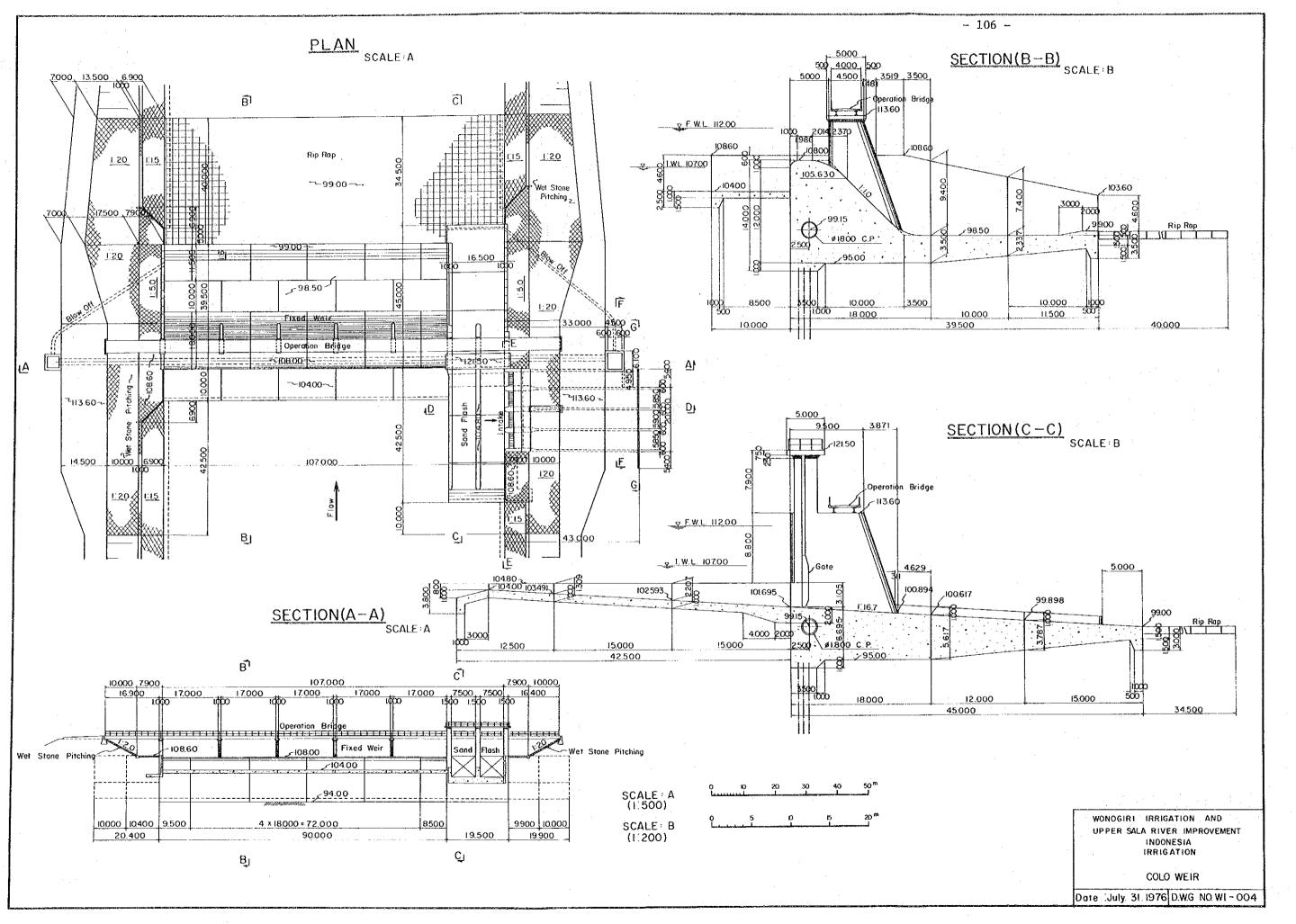
StorageReservoirIrrigation AreaCapacityAreaWetDryCapacityAreaNetSDry10 m3Areahahaha4,9351004,0281,5303.000652 1837 643
Area 1 100 100 65
79.5 3.4 275
13 1,947
100 1,727
4 709

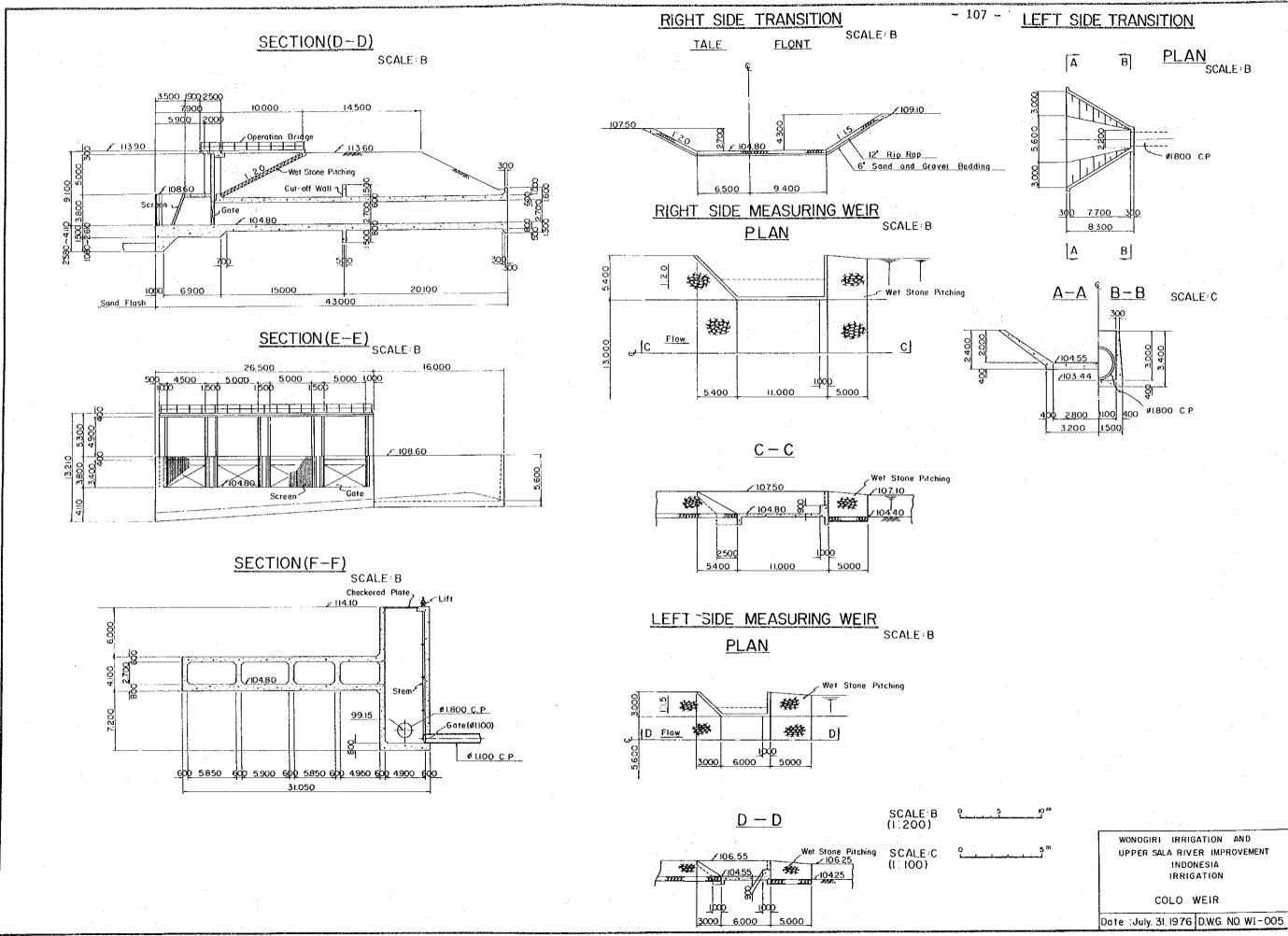
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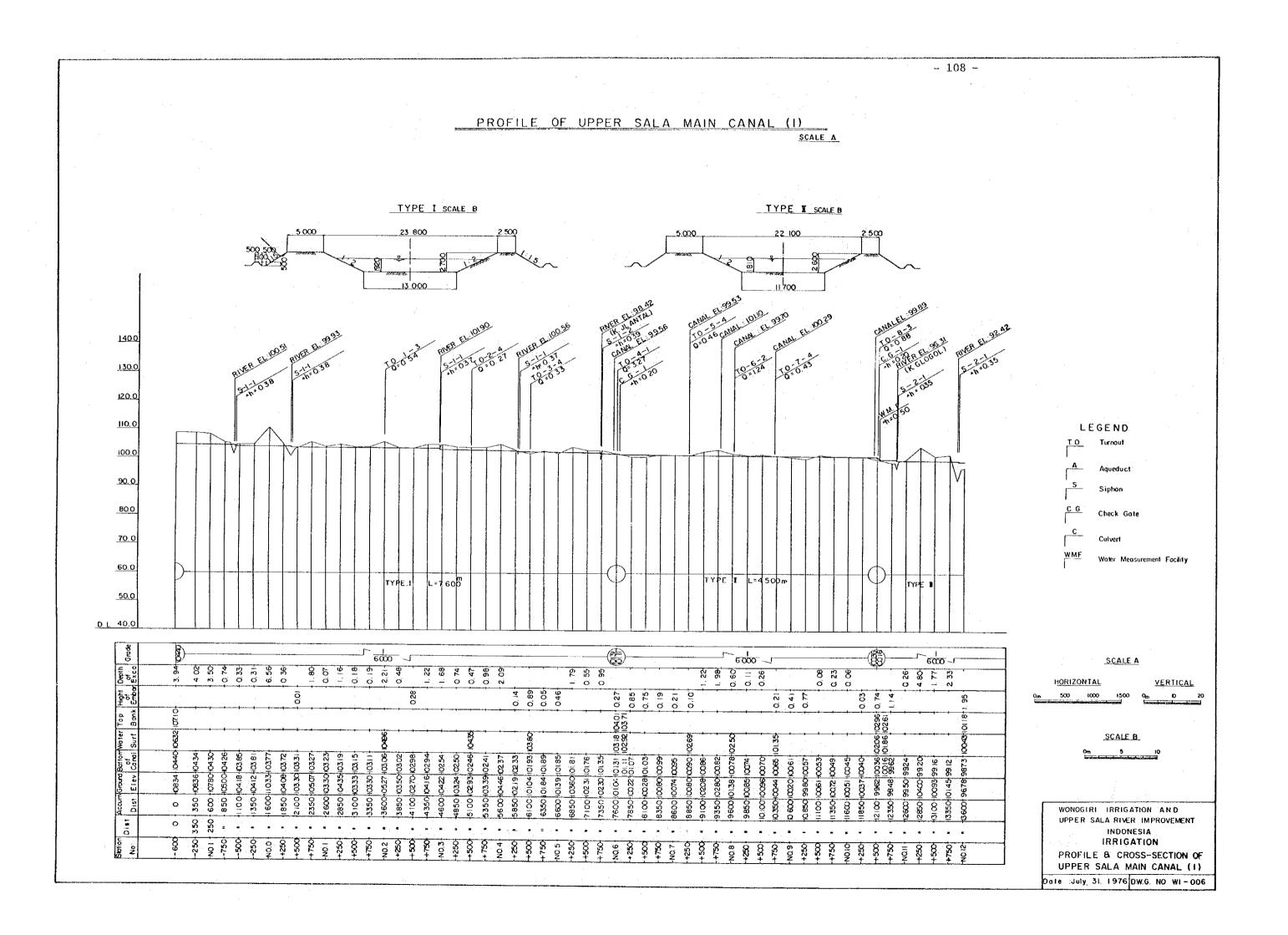
WONOGIRI IRRIGATION AND UPPER SALA RIVER IMPROVEMENT INDONESIA PROPOSED IRRIGATION SYSTEM Dote July. 31. 1976 D.W.G. NO. W1-002

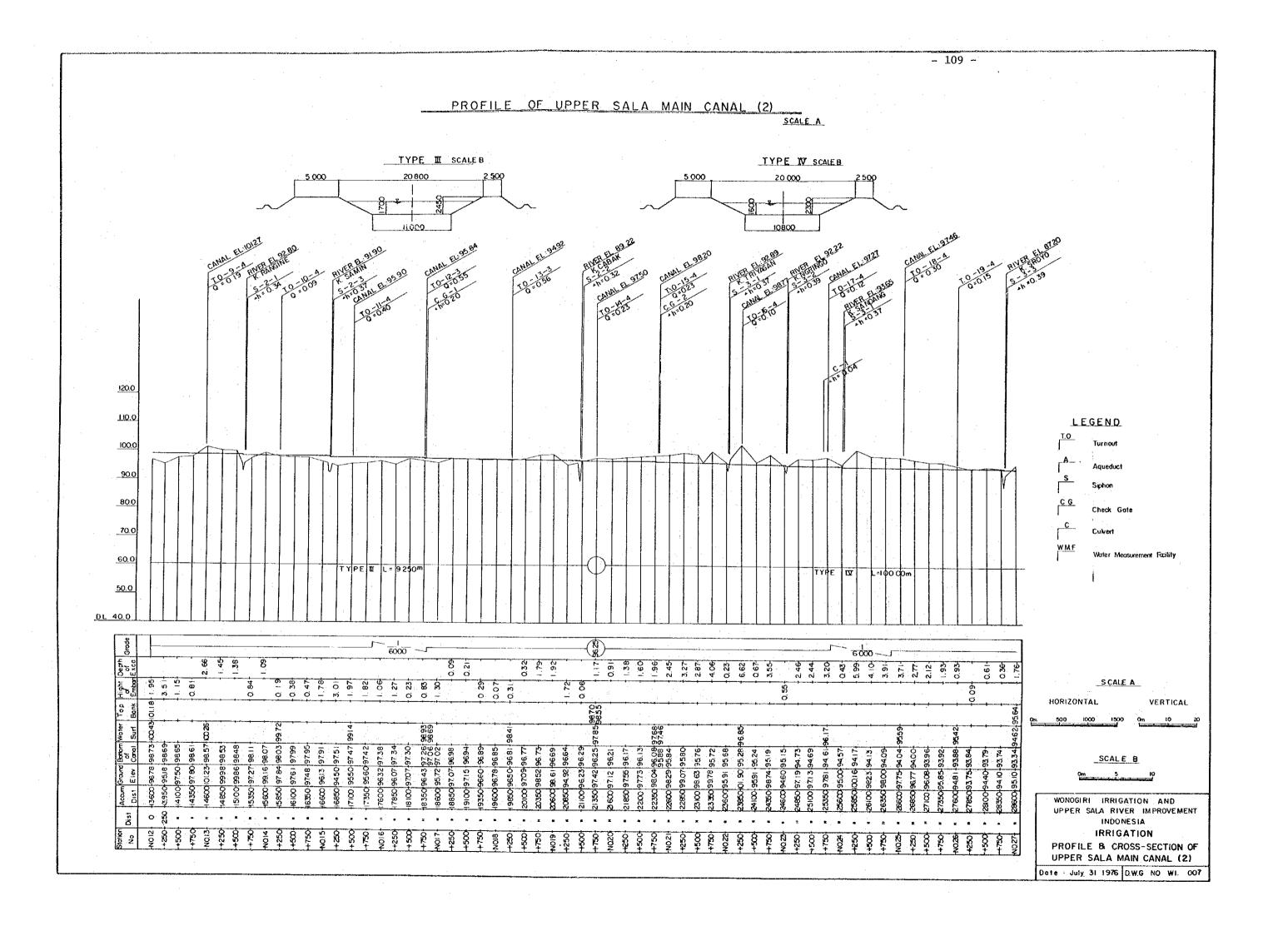


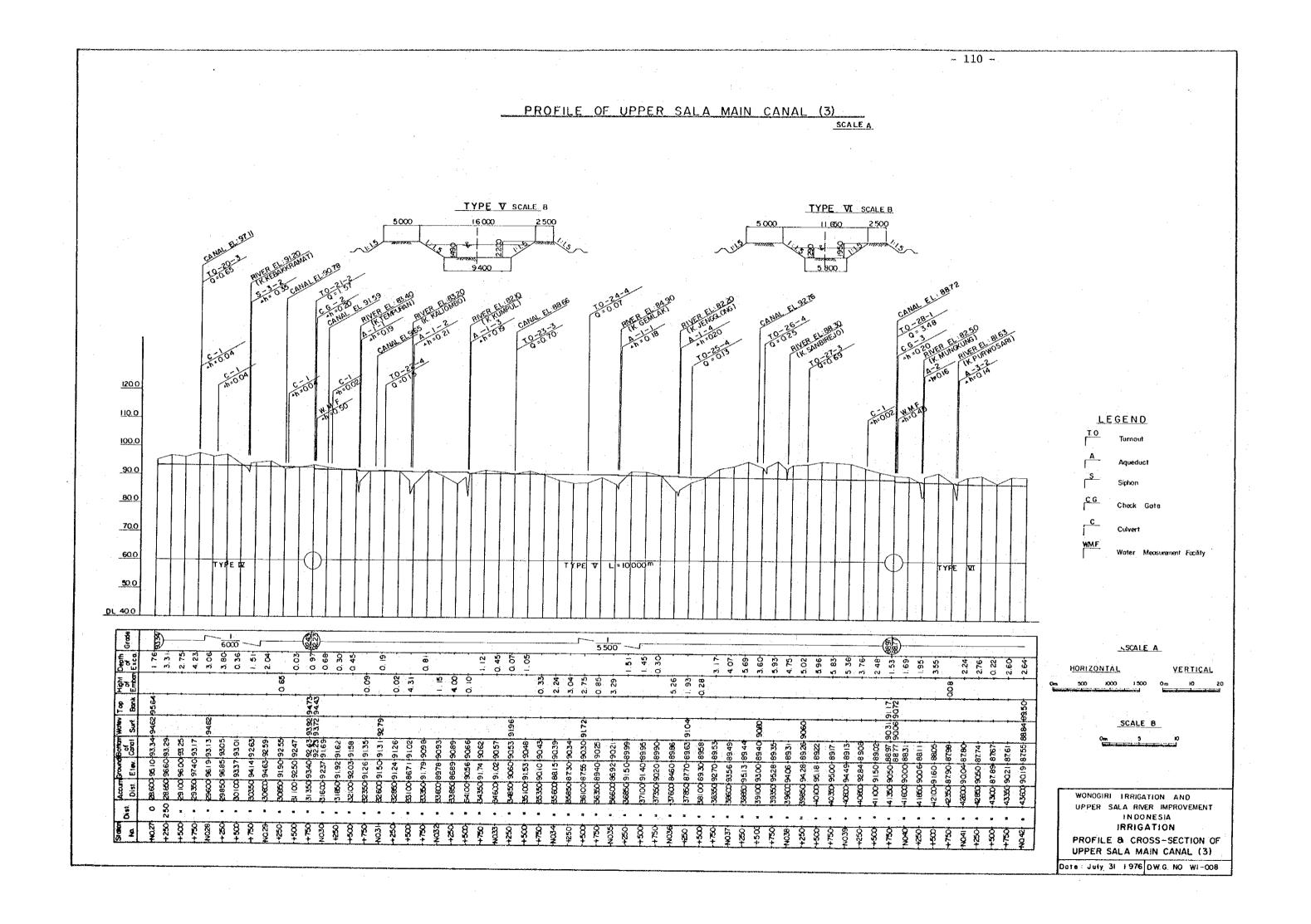


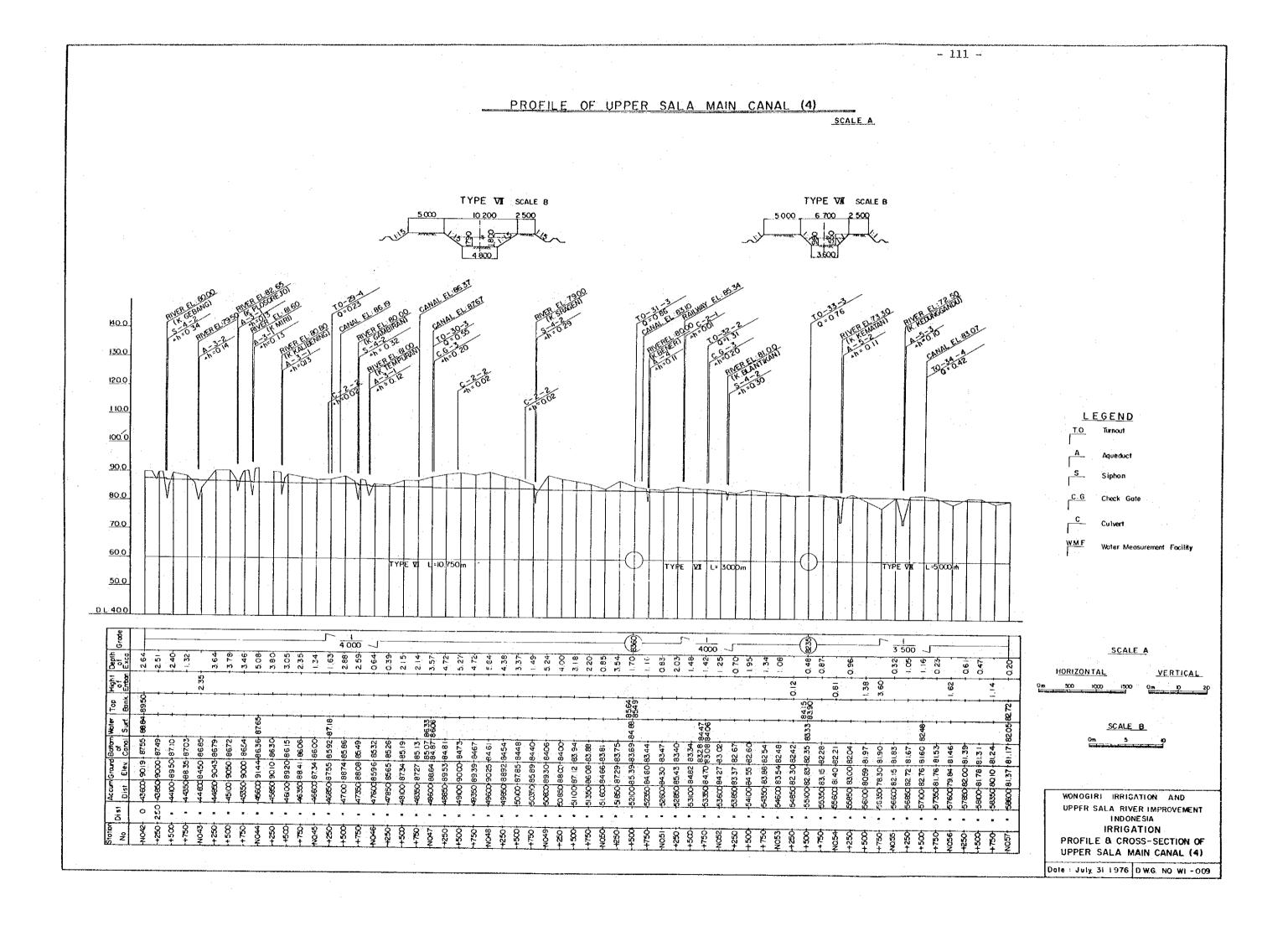


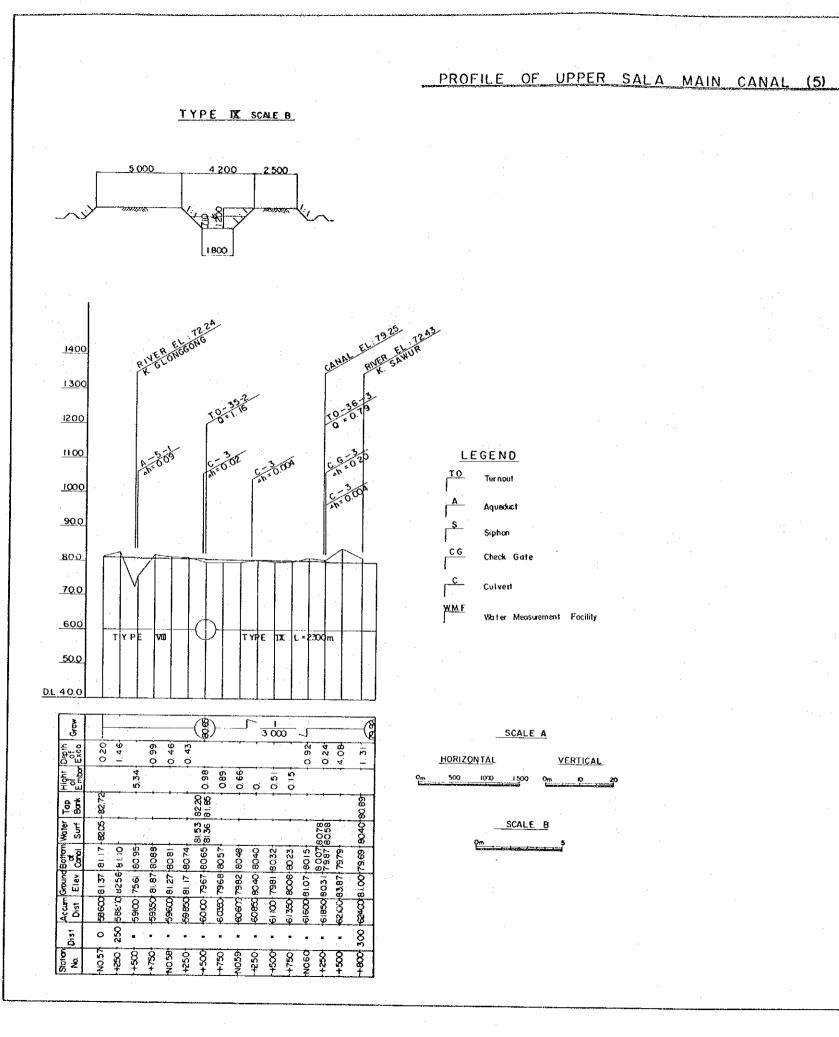






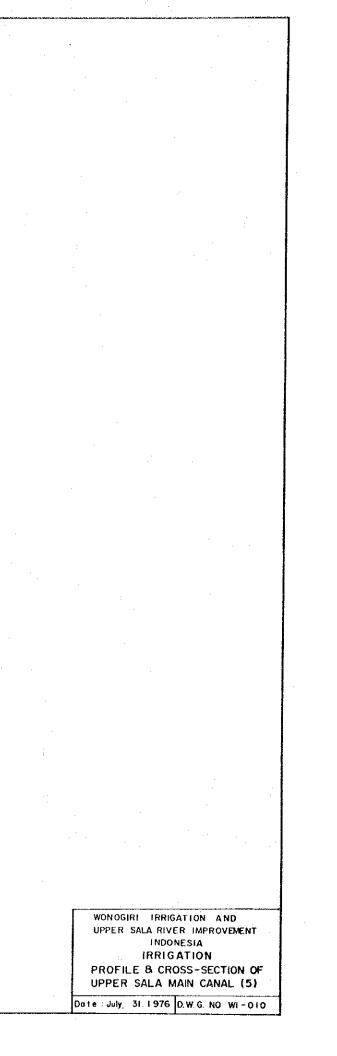


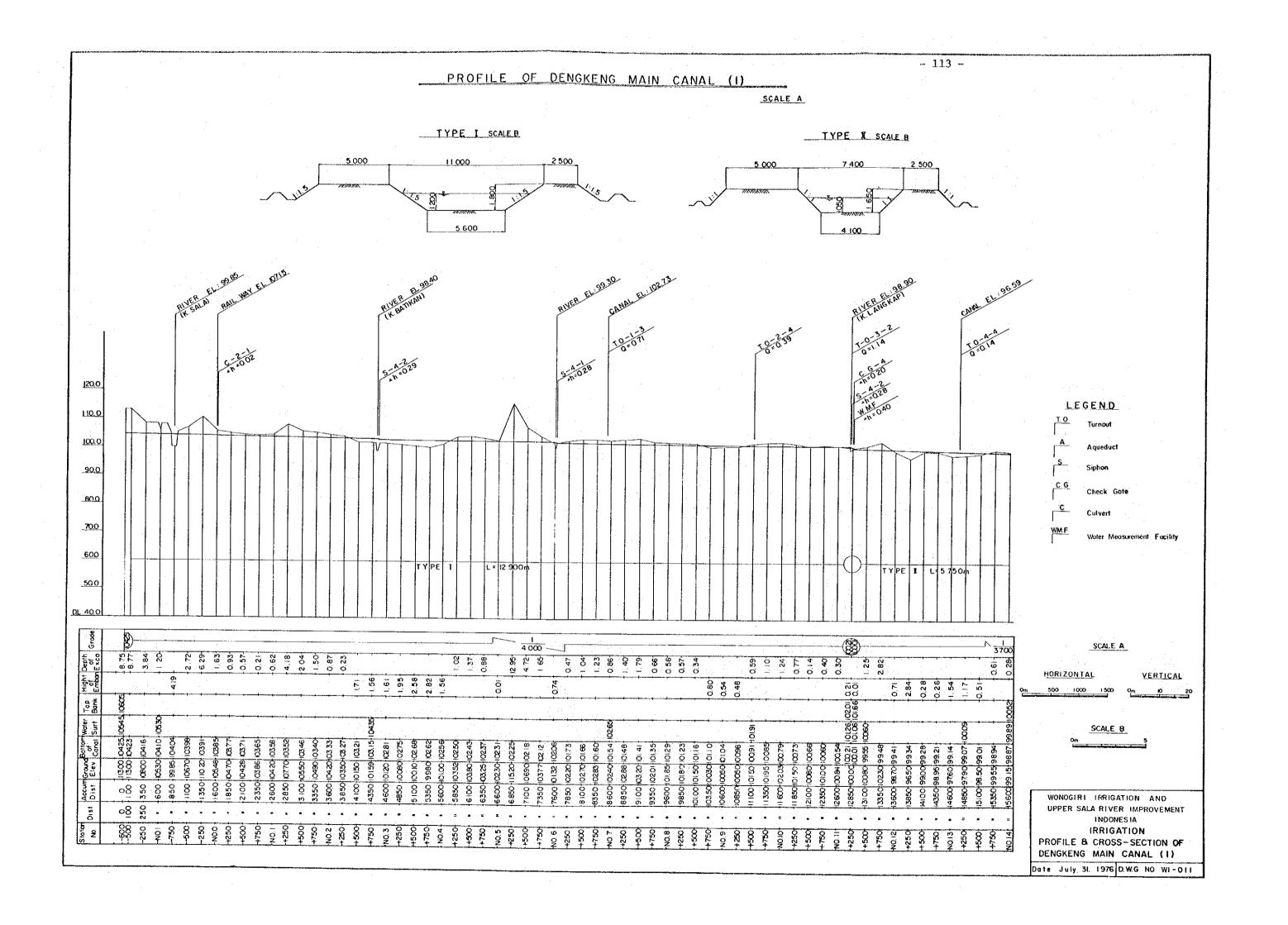


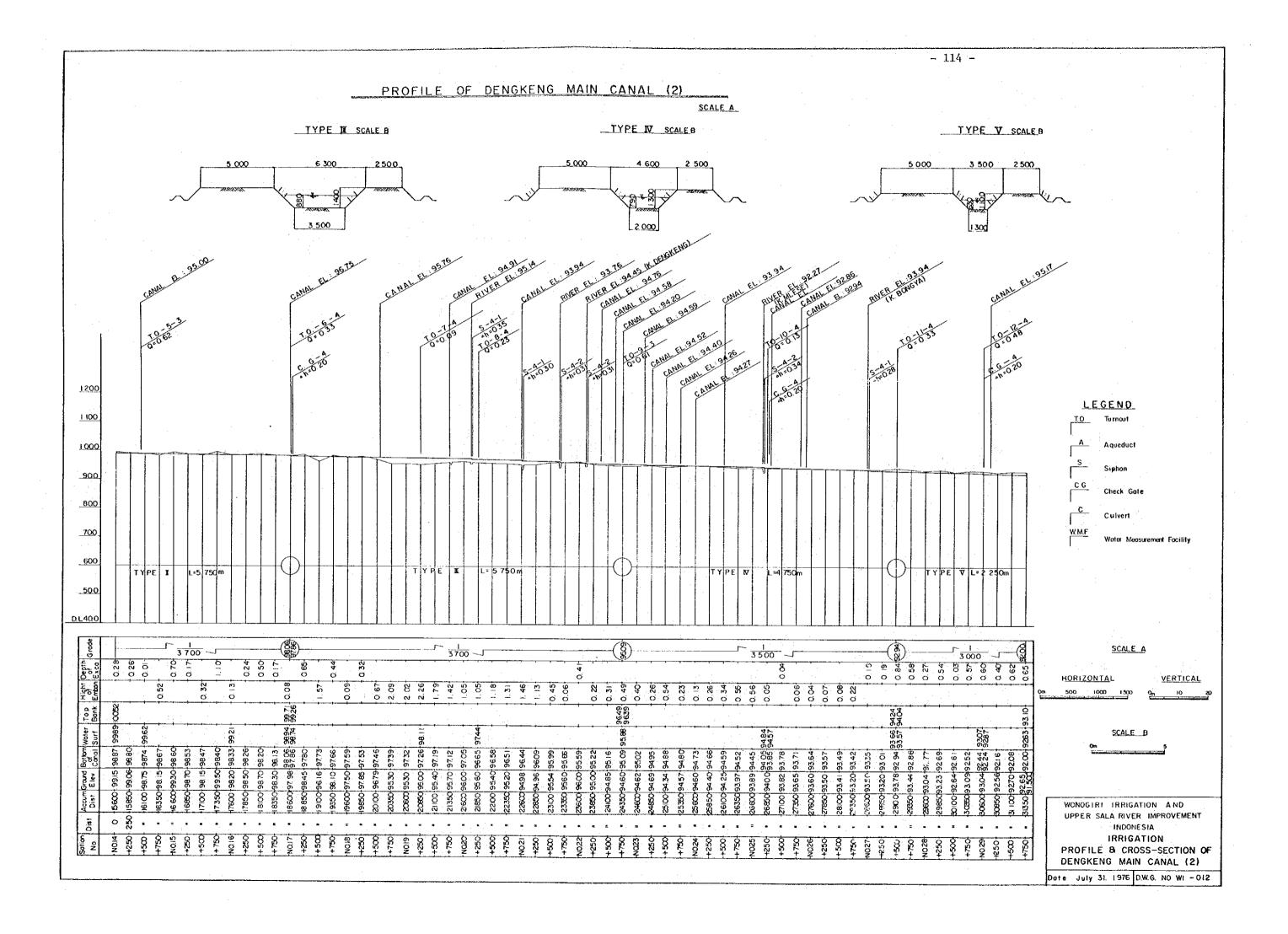


SCALE A

VERTICAL

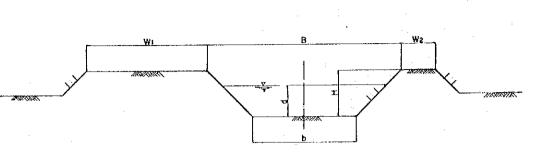






STANDARD CROSS SECTION





600



FARM DRAIN

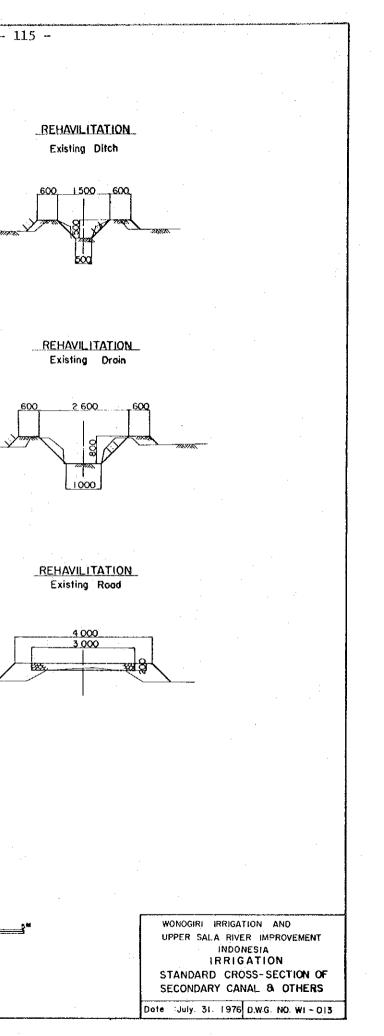
2 600

_600

FARM DITCH

600 1500 600

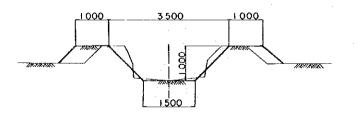
500



Dota Table

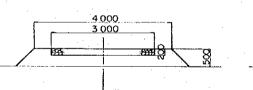
		· .						<u>)imension m</u>
TYPE	Q	Ь	8	đ	ห	Wi	W2	CANAL LENGTH
1	1 62 1 40	3.0	5.70	0.90	1.35	3.50	1.00	4 600
2	0.92 0.70	2, 1	4.40	0.75	1.15	Я		9 900
3	0.68 0.50	1,8	4.00	0.70	1.10	N	-	11 100
4	0.42 0.30	1.3	3.20	0.60	0.95	n	18	2 650
5	0.29 0.20	0.9	2.70	0.55	0.90	4	u	5 350
6	0.19 0.10	0.7	2.40	0.50	0.85	K		6 600
7	0.07	0.5	1.90	Ó.40	0.70	ĸ	*	1 000

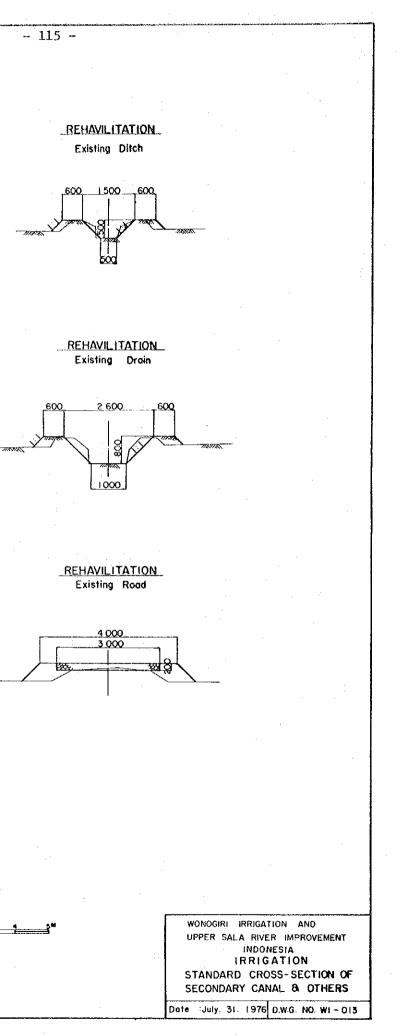
REHAVILITATION Existing Concil



1000

FARM ROAD





SCALE