

PLAN (II) COST FOR EACH HOSPITAL

(P1,000)

Hospital	Standard Grade (Bed) ANC WARD	A Building	B Mechanical	C Electrical	D Site Development	E Medical Equipment	F Miscellaneous	α% (YO)	G A+B+C+D	H G+E (0.65H)	δ	A $A(1+\frac{F}{H})$	B $B(1+\frac{F}{H})$	C $C(1+\frac{F}{H})$	D $D(1+\frac{F}{H})$	E $E(1+\frac{F}{H})$	Total $A+B+C+D+E$
450B Standard	300 450																
200B Standard	300 300																
200B Standard	200 200																
100B Standard	100 100																
I																	
1. Pangasinan MC PH	300 450	34,765	10,585	4,835	2,083	6,607	39,367	1.5% (784)	52,268	(38,269)	314	58,011	17,683	8,068	3,476	11,025	98,243
2. Bontoc PH	100 100	3,905	4,698	1,870	61	2,675	9,031	3.0 (316)	10,534	(8,586)	129	6,575	7,910	3,149	103	4,504	22,241
3. Baguio MC PH	300 450	4,612	4,367	1,828	0	7,314	12,118	1.5 (165)	10,807	(11,779)	177	7,696	7,287	3,050	0	12,205	30,238
4. Benguet PH	100 100	9,998	4,890	2,221	1,332	2,509	14,036	1.5 (277)	18,441	(13,618)	141	16,696	8,166	3,709	2,224	4,190	34,985
5. La Union SH	200 250	12,538	8,955	3,210	1,187	4,810	20,557	1.5 (388)	25,980	(19,955)	216	20,994	14,951	5,359	1,982	8,021	51,257
6. Abra PH	100 100	6,075	5,082	2,275	47	2,509	10,695	1.5 (202)	13,479	(10,392)	101	10,139	8,482	3,797	78	4,187	26,663
7. Gabriela Silang PH	100 100	9,721	4,965	2,265	630	2,509	13,457	1.5 (264)	17,581	(13,059)	134	16,232	8,291	3,782	1,051	4,190	33,546
8. Don Mariano Marcos MR	150 100	177	3,217	1,381	240	5,259	6,767	1.5 (75)	5,015	(6,678)	14	294	5,336	2,291	398	8,723	17,042
9. Ilocos Norte PH	200 200	7,743	6,239	2,568	105	3,679	13,644	1.5 (250)	16,655	(13,217)	177	12,939	10,425	4,291	175	6,148	33,978
II																	
1. Cagayan SH	300 300	28,328	9,188	3,327	1,136	7,083	34,471	5.4 (2,267)	41,979	(31,887)	316	48,221	15,643	5,665	1,934	12,060	83,553
2. Cagayan Mental H	100 150	1,111	624	164	102	1,137	2,148	5.4 (108)	2,001	(2,040)	0	1,871	1,051	276	172	1,915	5,285
3. Kalinga-Apayao PH	100 100	6,025	5,348	2,196	440	2,509	11,842	5.4 (756)	14,009	(10,737)	149	10,271	9,117	3,744	750	4,277	28,159
4. Cagayan PH	100 100	9,721	4,965	2,265	693	3,679	14,957	5.4 (953)	17,644	(13,860)	144	16,540	8,468	3,854	1,179	6,260	36,281
5. Isabela PH	100 150	7,461	6,670	3,488	515	3,177	14,984	5.4 (979)	18,134	(13,852)	153	12,707	11,360	5,940	877	5,411	36,295
6. Quirino PH	100 100	7,622	7,109	3,613	375	2,039	14,626	5.4 (1,011)	18,719	(12,487)	122	12,992	12,118	6,159	639	3,476	31,384
7. Ifuago PH	100 100	9,212	5,140	3,794	746	2,508	15,044	5.4 (1,020)	18,892	(13,910)	114	15,688	8,753	6,463	1,270	4,271	36,443
8. Maj. F. Marcos PH	150 150	2,972	5,215	3,614	976	5,016	12,558	5.4 (691)	12,797	(11,578)	289	5,067	8,892	6,162	1,696	8,552	30,371
9. Nueva Vizcaya PH	100 100	4,713	4,598	3,440	166	2,341	10,722	5.4 (698)	13,917	(9,918)	107	8,025	7,829	5,856	283	3,986	25,981
10. Batanes PH	75 75	4,062	3,977	3,369	39	2,040	10,197	11.2 (1,329)	11,647	(8,767)	91	7,133	6,984	5,916	68	3,582	23,683
Total		170,761	105,832	51,723	10,893	69,400	281,022	(12,540)	339,209	(285,575)	2,884	288,041	178,706	87,531	18,357	116,993	689,628

* Based on the prices of August 1 79

- G: Arch. & Engineering 10% + Consultant fee 5% + Supervision 5% + Administration 5% = 25%
- H: Physical Contingency 10% + Price Contingency 20% = 30%
- Y: Local Rates (1.5%, 3.0%, 5.4%, 11.2%)
- δ: Surveying & Subsoil exploration + Water Source and Quality Survey.
- α + B = 5%

H: Facility

C: Civil work

Total Cost : 1,000 Pesos
 Unit Cost :
 Cost Including Price Increase : During the term of March - August - 1979.

(SEPARATED)
 I-1 PANGASINAN MEDICAL CENTER (450 BEDS)

ITEM	SECTION	MAIN BUILDINGS				WARD		SERVICE		OTHER			RESIDENCE		DORMITORY	TOTAL
		ANC.	OPD.	ADM.	WARD	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER			
Floor Area (MF) or Number of Unit		2,220	1,110	1,030	5,640 (508x8) (ME) 940 (508x8)			700	340	90	(OC) 1,090 (C) 10 (B) 40	(CH) 60 (C) 160 (1+3)	(F) 960 (S) 290 (20+6)	(F) 750 (S) 120 (14U+3T) (2U+1T)	15,550 (13,210)	
		2,300	2,100	2,100	2,000 (ME) 900			2,000	1,600	2,400	(OC) 710 (C) 1,600 (B) 1,600	(CH) 2,400 (C) 2,100	1,950	1,850	34,560 ² /BED (29,360 ² /BED)	
Building Cost		5,106	2,331	2,163	12,126		1,400	544	216	570	480	2,438	1,610	28,984		
Foundation Cost etc.		255	117	108	564							122	80	1,240		
Demolish Cost																
Sub-Total		5,367	2,448	2,271	12,690		1,400	544	216	570	480	2,560	1,690	30,230		
Cost including Price Increase ①														34,765		
Floor Area (MF) or Number of Unit		2,220	1,110	1,030	6,390 940		700	340	90		(4T)	(50T)	(6T)			
		109	174		69			114	126			13,000	13,000	27,000		
Unit Cost		241	193		502		80	43			52	338	162	1,611		
Cost														2,255		
Outside Plumbing																
Deep Well Unit														351		
Water Tank Unit														486		
Water Pump Unit														296		
Sewage Treatment Tank Unit														1,806		
Kitchen System														585		
Laundry System														973		
Garbage Furnace Unit														279		
Fire Extinguisher														56		
Air Conditioning		1,103												1,103		
Sub-Total														9,801		
Cost including Price Increase ②														10,585		

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost Including Prices Increase : During the term
 of March - August - 1978.

I-1 PANGASINAN MEDICAL CENTER

ITEMS	SECTION				MAIN BUILDINGS				WARD			SERVICE			OTHER			RESIDENCE			DORMITORY	TOTAL
	ANC.	OPD.	ADM.	WARD	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER										
ELECTRICAL WORK	Lighting & Power Supply for Med. Equipment, Telephone, Speaker, Telephone, Nurse Call & Others	577	222	206	879		119	57	14	181	35	205					152	2,647				
	Generator & Distribution																	1,632				
	Outside Wiring																	240				
	Sub-Total																	4,519				
	Cost Including Price Increase	③																				4,835
Site Development Work																						
-DO-	Cost Including Price Increase	④																				1,811
Civil Work Total																						
	①+②+③+④																					2,083
MEDICAL EQUIPMENT	Medical Equipment & Furniture	5,693	722															6,415				
	Medical Gas Plumbing																					
	Sub-Total																	6,415				
	Cost Including Price Increase	⑤																				6,607
	Facility Total	①+②+③+④+⑤																				58,875
MISCELLANEOUS	Surveying Soil Exploration Water Source & Quality Survey	(SUR) 60,000M ² x 1.5P/M ² (EXP) 6 POINTS 266,000P=19=14,000P																				314
	Architect Engineering & Supervision	Facility total x 15%																				8,831
	Medical Consultant	Facility total x 5%																				2,944
	Administration	Facility total x 5%																				2,944
	Local Revise & Freight Revise	Local : Civil work total x 1.5%																				784
	Physical Contingency	Facility total x 10%																				5,888
	Price Contingency	Facility total x 30%																				17,662
Miscellaneous Total																						
	①+②+③+④+⑤																					39,367
GRAND TOTAL																						
	①+②+③+④+⑤																					98,242

Total Cost : 1,006 Pesos.
 Unit Cost : Pieces
 Cost : During the term
 Including Price Increase : of March - August : 1979.

(SEPARATED)
 I-2 BONTOC PROVINCIAL HOSPITAL (100 BEDS)

ITEM	SECTION			MAIN BUILDINGS			WARD		SERVICE			OTHER			RESIDENCE			DORMITORY	TOTAL
	ANC.	OPD.	ADML.	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	RESIDENCE	RESIDENCE	RESIDENCE	RESIDENCE	RESIDENCE			
BUILDING WORK	Floor Area (M ²)	(ME) 50	(ME) 640			290	180	(OC) 280	(C) 110	(F) 180	(S) 50	(F) 180	(F) 180					2,870	
	or	(MI) 120	(NO) 680					(ME) 50	(ME) 170	(CH) (4+1)		(3U+1T)	80					(NO) 1,360	
	Number of Unit	(NO) 300	(MI) 290	(NO) 380	(50Bx1)		(MI) 200			(CH) (1+2)			(1U+1T)					4,290	
	New Construction					2,000	1,600		(OC) 710				1,950					(3,460)	
	Major Renovation	(ME) 1,150		(ME) 900					(ME) 1,150	(C) 2,100								42,30M ² /BED	
Medium Renovation	(MI) 660	(MI) 470							(ME) 920									(34,60M ² /BED)	
Minor Renovation									(CH)										
No Renovation																			
Building Cost	137	136		576		580	310	58	199	387	449		494				3,326		
Foundation Cost etc.											22						22		
Demolish Cost									26								26		
Sub-Total	137	136		576		580	310	58	225	387	471		494				3,374		
Cost Including Price Increase ①																	3,905		
MECHANICAL WORK	Inside Plumbing																		
	Floor Area (M ²)																		
	or																		
	Number of Unit																		
	Unit Cost																		
	Cost	89	71	-	112		33	18	-		39	65		54				481	
	Outside Plumbing																	1,141	
	Deep Well Unit																	195	
	Water Tank Unit																	279	
	Water Pump Unit																	270	
Sewage Treatment Tank Unit																	714		
Kitchen System																	261		
Laundry System																	417		
Garbage Furnace Unit																	106		
Fire Extinguisher																	14		
Air Conditioning																	472		
Sub-Total																	4,350		
Cost Including Price Increase ②																	4,698		

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost Including Price Increase : During the term
 of March - August - 1979.

I-2. BONTOC PROVINCIAL HOSPITAL

ITEMS	SECTION				MAIN BUILDINGS						SERVICE			OTHER			RESIDENCE			DORMITORY	TOTAL
	ANC.	OPD.	ADM.	WARD	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER									
ELECTRICAL WORK	Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others	42	58	-	83			49	60	6	40	36	44							458	
	Generator & Distribution																			1,210	
	Outside Wiring																			80	
	Sub-Total																			1,748	
Cost Including Price Increase ③																				1,870	
Site Development Work																				53	
-DC- Cost Including Price Increase ④																				61	
Civil Work Total ① + ② + ③ + ④																				10,534	
MEDICAL EQUIPMENT	Medical Equipment & Furniture	2,396	201																	2,597	
	Medical Gas Plumbing																			2,597	
	Sub-Total																			2,675	
	Cost Including Price Increase ⑤																			13,209	
Facility Total ① + ② + ③ + ④ + ⑤																					
MISCELLANEOUS	Surveying Soil Exploration Water Source & Quality Survey																			129	
	Architect Engineering & Supervision																			1,982	
	Medical Consultant																			660	
	Administration																			660	
	Local Repair & Freight																			316	
	Physical Contingency																			1,321	
Price Contingency																			3,963		
Miscellaneous Total																				9,031	
GRAND TOTAL																				22,240	

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost Including Price Increase : During the term
 of March - August - 1979.

(SEPARATED)
 I-3 BAGUIO GENERAL HOSPITAL & MEDICAL CENTER (450 BEDS)

ITEM	SECTION	MAIN BUILDINGS				WARD		SERVICE		OTHER			RESIDENCE			DORMITORY	TOTAL
		ANC.	OPD.	ADML.	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	Unknown (NO)	Unknown (NO)	Unknown (NO)		
Floor Area (M ²) or Number of Unit		(Cobalto (NO) 140	(NO) 60	(NO) 400	(NA) 2,460 * Cancer Ward								Unknown (NO)	Unknown (NO)	Unknown (NO)	2,460 (NO) Unknown (9,370)	
			(NO) 6,370														
Unit Cost	New Construction Major Renovation Medium Renovation Minor Renovation No Renovation				(NA) 1,630											(37.63M ² / BED)	
	Building Cost				4,010											4,010	
	Foundation Cost etc.															0	
	Demolish Cost															0	
	Sub-Total				4,010											4,010	
	Cost Including Price Increase ①															4,612	
Inside Plumbing		Floor Area (M ²) or Number of Unit															
		Unit Cost															
	Cost				224											224	
	Outside Plumbing																
	Deep Well Unit															1,257	
	Water Tank Unit															-	
	Water Pump Unit															-	
	Sewage Treatment Tank Unit															-	
	Kitchen System															-	
	Laundry System															475	
	Garbage Furnace Unit															854	
	Fire Extinguisher															218	
	Air Conditioning															30	
	Sub-Total															987	
	Cost Including Price Increase ②															4,045	
																4,367	

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost : Including Price Increase : During the term
 of March - August - 1979.

I-3 BAGUIO GENERAL HOSPITAL & MEDICAL CENTER

ITEMS	SECTION	MAIN BUILDINGS				WARD		SERVICE		OTHER			RESIDENCE	DORMITORY	TOTAL
		ANC.	OPD.	ADM.		WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE			
Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others	ELECTRICAL WORK					172									172
Generator & Distribution															1,425
Outside Wiring															111
Sub-Total															1,708
Cost Including Price Increase ③															0
Site Development Work															0
Cost Including Price Increase ④															0
Civil Work Total ①+②+③+④															10,807
Medical Equipment & Furniture	MEDICAL EQUIPMENT	6,322													7,101
Medical Gas Plumbing															
Sub-Total															7,101
Cost Including Price Increase ⑤															7,314
Facility Total ①+②+③+④+⑤															18,121
Surveying, Soil Exploration, Water Source & Quality Survey	MISCELLANEOUS														
Architect Engineering & Supervision															
Medical Consultant															
Administration															
Local Repair & Freight															
Physical Contingency															
Price Contingency															
Miscellaneous Total															12,117
GRAND TOTAL															30,238

(SEPARATED)
I-4 BENCUEN PROVINCIAL HOSPITAL (100 BEDS)

Total Cost : 1,000 Pesos
Unit Cost :
Cost : Including Price Increase : During the term of March - August - 1979.

ITEM	SECTION	MAIN BUILDINGS				WARD		SERVICE			OTHER			RESIDENCE			DORMITORY	TOTAL
		ANC.	OPD.	ADM.	WARD.	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	(CH)	(F)	(S)	(F)		
BUILDING WORK	Floor Area (M ²) or Number of Unit Unit Cost	770	380	370	990 (50Bx1.5) (ME) 540 (50Bx0.5)		290	250	40 (OC)	490	(CH) 60 (C) 110 (1+2)	(F) 180 (S) 50 (4+1)	(ME) 310 (F) (ME) 120 (M) (2)				4,950 (4,120)	
		2,400	2,200	2,200	2,100 (ME) 900		2,000	1,600	2,400	710	(CH) 2,400 (C) 2,100	2,000					49,50M ² /BED (41,20M ² /BED)	
		1,848	836	814	2,565		580	400	96	348	375	460					8,662	
																		0
							1,620 x 20				32							32
		1,848	836	814	2,565		580	400	380	375	460					8,694		
		Cost: Including Price Increase: ①															9,998	
MECHANICAL WORK	Inside Plumbing	770	380	370	1,130 (ME) 540		290	250										
		89	71	-	112		33	18									54	
		Outside Plumbing																
		Deep Well Unit																
		Water Tank Unit																
		Water Pump Unit																
		Sewage Treatment Tank Unit																
		Kitchen System																
		Laundry System																
		Garbage Furnace Unit																
Fire Extinguisher																		
Air Conditioning															589			
Sub-Total															4,528			
Cost Including Price Increase: ②															4,890			

Total Cost : 1,000 Pesos
 Unit Cost : During the term
 Cost : of March - August - 1979.

(SEPARATED)
 I-5 LA UNION REGIONAL HOSPITAL (250 BEDS)

ITEM	SECTION	MAIN BUILDINGS				WARD		SERVICE		OTHER			RESIDENCE			DORMITORY	TOTAL
		ANC.	OPD.	ADML.	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER					
BUILDING WORK	Floor Area (M ²) or Number of Unit	1,680			1,330 (50Bx4)			390	250	50	470 (G)	60 (F)	360 (S)	100 (8+2)	60 (14H-1) (F)	7,060 (NO) 970 (6,830)	
		(MI) 420	(MI) 270	(NO) 180	(MI) 1,490						(1+3)				1,900	30.80M ² /BED (26.00M ² /BED)	
		2,300			2,000		2,000		1,600	2,400	710 (G)	2,400 (C)	1,950				
			(MI) 290	(MI) 290	(MI) 490				780	400	120	350	480	897		114	10,518
	Building Cost	3,864	122	-	3,313	78	-	133								371	
	Foundation Cost etc.	193														14	
	Demolish Cost																
	Sub-Total	4,057	122	78	3,446	78			120	364	480	942		114	10,903		
	Cost including Price Increase ①															12,538	
MECHANICAL WORK	Inside Plumbing	1,680	(ME) 420	(ME) 860	2,900 (MI) 470 (NO) 180		390	250	50								
		241	193	-	302		60	32				13,000	13,000		27,000	1,037	
		Outside Plumbing															2,042
		Deep Well Unit															340
		Water Tank Unit															448
		Water Pump Unit															296
		Sewage Treatment Tank Unit															1,449
		Kitchen System															475
		Laundry System															854
		Garbage Furnace Unit															218
		Fire Extinguisher															30
	Air Conditioning	1,103														1,103	
	Sub-Total															8,292	
	Cost including Price Increase ②															8,955	

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost : Including Price Increase : During the term of March - August - 1979.

I-5 LA UNION REGIONAL HOSPITAL

ITEMS	MAIN BUILDINGS				WARD		SERVICE		RESIDENCE			DORMITORY	TOTAL	
	ANC.	OPD.	ADM.	WARD	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE			DOCTOR'S QUARTER
ELECTRICAL WORK	Lighting & Power Supply for Mech. Equipment, Telephone, Spokes, Interphone, Nurse Call & Others	420	84	54	361		66	42	6	72	36	74	10	1,225
	Generator & Distribution													1,285
	Outside Wiring													490
	Sub-Total													3,000
Cost Including Price Increase ③														3,210
Site Development Work														1,032
Cost Including Price Increase ④														1,187
Civil Work Total ①+②+③+④														25,890
MEDICAL EQUIPMENT	Medical Equipment & Furnitures	4,235				435								4,670
	Medical Gas Plumbing													
	Sub-Total													4,670
	Cost Including Price Increase ⑤													4,810
Facility Total ①+②+③+④+⑤														30,700
MISCELLANEOUS	Surveying Soil Exploration Water Source & Quality Survey													214
	Architect Engineering & Supervision													4,605
	Medical Consultant													1,535
	Administration													1,535
	Local Revisit & Freight Revisit													388
	Physical Contingency													3,070
Price Contingency													9,210	
Miscellaneous Total														20,557
GRAND TOTAL														51,257

I-6 (SEPARATED)
ABRA PROVINCIAL HOSPITAL (100 BEDS)

Total Cost : 1,000 Pesos
Unit Cost : During the term
Cost Including Price Increase : of March - August - 1979.

ITEM	SECTION	MAIN BUILDINGS				WARD		SERVICE		OTHER			RESIDENCE			DORMITORY	TOTAL
		ANC.	OPD.	ADM.	WARD	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER				
BUILDING WORK	Floor Area (M ²) or Number of Unit	800	(ME) 340	(MI) 420	(ME) 60	(MI) 610		290	250	40	100	(CH) 60 (C) 110	(F) 180 (S) 50	180	180	3,570	
											Guest house (30) 100	(1+2)	(4+1)	(M) 80 (3U+1U) (1U+1U)		3,100	
		2,400	(ME) 940	(MI) 470	(ME) 900 (MI) 450			2,000	1,600	2,400	(OC) 710	(CH) 2,400 (C) 2,100	1,950	1,900		36,65M ² /BED (30.05M ² /BED)	
		1,920	320	197	329			580	400	96	71	375	449	494		5,231	
	Foundation Cost:etc.												22		22		
	Demolish Cost					(1,500 x 20)				30					30		
	Sub-Total	1,920	320	197	329		580	400	96	101	375	471	494		5,283		
	Cost Including Price Increase ①														6,075		
MECHANICAL WORK	Inside Plumbing	Floor Area (M ²)						290	250								
		Number of Unit	800														
		Unit Cost															
		Cost	89	71	-	112		33	18		-	39	65	54		481	
		Outside Plumbing															
		Deep Well Unit														1,371	
		Water Tank Unit														195	
		Water Pump Unit														279	
		Sewage Treatment Tank Unit														270	
		Kitchen System														714	
		Laundry System														261	
		Garbage Furnace Unit														417	
	Fire Extinguisher														106		
	Air Conditioning	589													23		
	Sub-Total														589		
	Cost Including Price Increase ②														4,706		
															5,082		

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost Including Price Increase : During the term.
 of March - August - 1979.

I-6 ABRA PROVINCIAL HOSPITAL

SECTION	MAIN BUILDINGS						SERVICE		RESIDENCE			DORMITORY	TOTAL	
	ITEMS	ANC.	OPD.	ADM.	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE			DOCTOR'S QUARTER
ELECTRICAL WORK	Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others	200	68	84	87		50	42	6	18	27	37	44	663
	Generator & Distribution													1,210
	Outside Wiring													253
	Sub-Total													2,126
	Cost Including Price Increase													2,275
	Site Development Work													41
	DO - Cost Including Price Increase													47
	Civil Work Total													13,479
MEDICAL EQUIPMENT	Medical Equipment & Furniture	2,127												2,435
	Medical Gas Plumbing													2,435
	Sub-Total													2,509
	Cost Including Price Increase													15,988
	Facility Total													101
MISCELLANEOUS	Surveying Soil Exploration Water Source & Quality Survey													101
	Architect Engineering & Supervision													2,398
	Medical Consultant													800
	Administration													800
	Local Revise & Freight Revise													202
	Physical Contingency													1,599
	Price Contingency													4,795
Miscellaneous Total													10,695	
GRAND TOTAL														26,683

Total Cost : 1,000 Pesos
 Unit Cost : Per Bed
 Cost : During the term
 Including Price Increase : of March - August - 1979.

(SEPARATED)
 I-7 GABRIELA-SILANG PROVINCIAL HOSPITAL (100 BEDS)

ITEM	SECTION		MAIN BUILDINGS				WARD		SERVICE			OTHER			RESIDENCE				DORMITORY	TOTAL
	ANC.	OPD.	ADM.	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE (CH)	DOCTOR'S QUARTER (F)	DOCTOR'S QUARTER (S)	DOCTOR'S QUARTER (4+1)	CHIEF'S RESIDENCE (C)	DOCTOR'S QUARTER (M)	DOCTOR'S QUARTER (10+11)	DOCTOR'S QUARTER (10+11)			
BUILDING WORK	Floor Area (M ²) or Number of Unit	770	380	370	1,140		290	250	40	(OC) 170	(CH) 60	(F) 180	(S) 50	(4+1)	(C) 110	(M) 80	(10+11)	(F) 180	4,070	
		2,400	2,200	2,200	2,100		2,000	1,600	2,400	(OC) 710	(CH) 2,400				(C) 2,100				1,900	40,700 ² / BED (34,10M ² / BED)
		1,848	836	814	2,394		580	400	96	121					375				494	8,408
		1,848	836	814	2,394		580	400	96	166					375				494	8,455
	Cost Including Price Increase	①																		
MECHANICAL WORK	Inside Plumbing	770	380	370																
		89	71	-	112		33	18							39				54	481
		Outside Plumbing																		
		Deep Well Unit	φ1.50M 200L/1x4.5M+200L/1x4.0Mx3.7kW WELL																	
		Water Tank Unit	FRP 30M ³																	
		Water Pump Unit	100L/1x30Mx2.2kW+200L/1x30Mx3.7kW																	
		Sewage Treatment Tank Unit																		
		Kitchen System																		
		Laundry System																		
		Garbage Furnace Unit																		
	Fire Extinguisher																			
	Air Conditioning	589																		
	Sub-Total																			
	Cost Including Price Increase	②																		
		4,965																		

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost : During the term
 Including Price Increase : of March - August - 1979.

I-7 GABRIELA-SILANG PROVINCIAL HOSPITAL

ITEMS	SECTION	MAIN BUILDINGS					WARD		SERVICE			OTHER			RESIDENCE	DORMITORY	TOTAL
		ANC.	OPD.	ADM.	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER					
ELECTRICAL WORK	Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others	192	76	72	148		50	42	6	26			27	39	44	722	
	Generator & Distribution															1,210	
	Outside Wiring															185	
	Sub-Total															2,117	
	Cost Including Price Increase ③															2,265	
Site Development Work															548		
•DC Cost Including Price Increase ④															630		
Civil Work Total ①+②+③+④															17,581		
MEDICAL EQUIPMENT	Medical Equipment & Furniture		307													2,435	
	Medical Gas Plumbing																
	Sub-Total															2,435	
	Cost Including Price Increase ⑤															2,509	
	Facility Total ①+②+③+④+⑤															20,090	
MISCELLANEOUS	Surveying Soil Exploration Water Source & Quality Survey						(SUR) 33,000M ² x 1.5P/M ² (EXP) 2 POINTS									134	
	Architect Engineering & Supervision						Facility total x 15%									3,014	
	Medical Consultant						Facility total x 5%									1,004	
	Administration						Facility total x 5%									1,004	
	Local Revise & Freight Revise						Local : Civil work total x 1.5% Freight: Civil work total									264	
	Physical Contingency						Facility total x 10%									2,009	
	Price Contingency						Facility total x 30%									6,027	
	Miscellaneous Total															13,456	
	GRAND TOTAL															33,546	

Total Cost : 1,000 Pesos
 Unit Cost : During the term
 Cost : Including Price Increase of March - August - 1979.

I-8 (SEPARATED) DON MARIANO MARCOS MEMORIAL HOSPITAL (MC) (100 BEDS)

ITEM	SECTION	MAIN BUILDINGS				WARD		SERVICE		OTHER			RESIDENCE		DORMITORY	TOTAL
		ANC.	OPD.	ADM.	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER				
Floor Area (M ²) or Number of Unit		(NO) 2,150	(NO) 1,740 (50Bx2)				(NO) 1,000		(ME) 50	#2 (NO) 870		(NO) 130		(NO) 130	110	
Unit Cost	New Construction Major Renovation Medium Renovation Minor Renovation No Renovation						Power House 50	1,600		#3 (NO) 950		(NO) 130		Doim + Classroom #4 (5,010)	7,960	
Building Cost									(ME) 1,150						154	
Foundation Cost etc.								96							0	
Demolish Cost																
Sub-Total								96	58						154	
Cost Including Price Increase ①															177	
Inside Plumbing																
Unit Cost	Floor Area (M ²) or Number of Unit															
Cost															18	
Outside Plumbing																
Deep Well Unit															1,211	
Water Tank Unit															195	
Water Pump Unit															279	
Sewage Treatment Tank Unit															270	
Kitchen System															765	
Laundry System															0	
Garbage Furnace Unit															0	
Fire Extinguisher															218	
Air Conditioning															23	
Sub-Total															0	
Cost Including Price Increase ②															2,979	
															3,217	

#2. Training Center in 5F of new building.
 #3. " " in existing building.
 #4. Training Facilities are not included.

I-8 DON MARIANO MARCOS MEMORIAL HOSPITAL

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost Including Price Increase : During the term
 of March - August - 1979.

ITEMS	SECTION				MAIN BUILDINGS				WARD		SERVICE			OTHER			RESIDENCE		DORMITORY	TOTAL	
	ANG.	OPD.	ADM.	WARD	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER									
ELECTRICAL WORK	Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others																				18
	Generator & Distribution																				1,210
	Outside Wiring																				63
	Sub-Total																				1,291
Cost Including Price Increase ③																				1,381	
Site Development Work																					
3,300M ² x 5P/N ² (GAR) 3,300M ² (ROAD) 1,800M ²																					
-DO	Cost Including Price Increase ④																				209
Civil Work Total ① + ② + ③ + ④																				260	
MEDICAL EQUIPMENT	Medical Equipment & Furniture																				5,015
	Medical Gas Plumbing																				5,105
	Sub-Total																				5,105
	Cost Including Price Increase ⑤																				5,259
Facility Total ① + ② + ③ + ④ + ⑤																				10,274	
Surveying Soil Exploration Water Source & Quality Survey																				14	
MISCELLANEOUS	Architect Engineering & Supervision																				1,542
	Medical Consultant																				514
	Administration																				514
	Local Revise & Freight Revise																				75
	Physical Contingency																				1,027
Price Contingency																				3,082	
Miscellaneous Total																				6,767	
GRAND TOTAL																				17,041	

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost : Including Price Increase : During the term of March - August - 1979.

(SEPARATED)
 I-9 ILOCOS NORIE PROVINCIAL HOSPITAL (200 BEDS)

ITEM	SECTION		MAIN BUILDINGS				WARD		SERVICE		OTHER			RESIDENCE		DORMITORY	TOTAL
	ANC.	OPD.	ADM.	WARD	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	RESIDENCE	DOCTOR'S QUARTER			
BUILDING WORK	Floor Area (M ²) or Number of Unit	1,590	(ME) 320	(ME) 320	(ME) 1,320			430		50	(OC) 270 (G) 10	-			4,310 (NO) 950 5,260		
		2,300			(NO) 340			1,700		2,400	Classroom (NO) 100 (OC) 710 (G) 1,600	(CH) (NO) 90		(NO) 420	(4,750)		
BUILDING WORK	Unit Cost	3,657	301	301	1,188			731		120	208				6,506		
		183						37							220		
BUILDING WORK	Demolish Cost										7				7		
		3,840	301	301	1,188			768		120	215	0		0	6,733		
BUILDING WORK	Cost including Price Increase ①														7,743		
MECHANICAL WORK	Inside Plumbing																
		152	121	-	224			33	18						548		
																1,465	
																195	
																298	
																270	
																993	
																357	
																700	
																120	
														19			
														812			
														5,777			
														6,239			

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost Including Price Increase : During the term
 of March - August - 1979.

I-9 ILOCOS NORTE PROVINCIAL HOSPITAL

SECTION ITEMS	MAIN BUILDINGS				WARD		SERVICE			OTHER			RESIDENCE		DORMITORY	TOTAL
	ANC.	OPD.	ADM.	WARD	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER				
ELECTRICAL WORK	Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Telephone, Nurse Call & Others.	397	64	64	170		75		6	42	-	-			-	816
	Generator & Distribution															1,285
	Outside Wiring															299
	Sub-Total															2,400
Cost Including Price Increase ③																2,568
Site Development Work																91
-DO- Cost Including Price Increase ④																105
Civil Work Total ① + ② + ③ + ④																16,655
MEDICAL EQUIPMENT	Medical Equipment & Furniture	2,304	315	56	574		112	103			108					3,572
	Medical Gas Plumbing															
	Sub-Total															3,572
	Cost Including Price Increase ⑤															3,679
Facility Total ① + ② + ③ + ④ + ⑤																20,334
MISCELLANEOUS	Surveying Soil Exploration, Water Source & Quality Survey															
	Architect Engineering & Supervision															
	Medical Consultant															
	Administration															
	Local Revises & Freight Revis															
	Physical Contingency															
Price Contingency																
Miscellaneous Total																6,100
GRAND TOTAL																33,978

II-1 CAGAYAN REGIONAL HOSPITAL (300 BEDS)
(SEPARATE)

Total Cost : 1,000 Pesos
Unit Cost : Pesos
Cost : Including Price Increase : During the term of March - August - 1979.

ITEM	SECTION	MAIN BUILDINGS				WARD		SERVICE		OTHER			RESIDENCE			DORMITORY	TOTAL
		ANC.	OPD.	ADM.	WC	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	(F)	(M)		
Floor Area (M ²)		2,220	1,110	1,030	4,180		500	340	90	(OC) 620 (C) 10 (B) 40	(CH) 60 (C) 160 (1+3)	(F) 680 (S) 200 (15+4)	(F) 520 (M) 120 (100+2T)	11,880 (10,140)			
Number of Unit																	
Unit Cost		2,300	2,100	2,100	2,000	2,000	1,600	2,400	(OC) 710 (C) 1,600 (B) 1,600	(CH) 2,400 (C) 2,100	1,950	1,850	39.60 M ² /BED (33.8 M ² /BED)				
Building Cost		5,106	2,331	2,163	8,360	1,000	544	216	520	480	1,716	1,184	23,620				
Foundation Cost etc.		255	117	108	418						66	49	1,013				
Demolish Cost													0				
Sub-Total		5,361	2,448	2,271	8,778	1,000	544	216	520	480	1,782	1,233	24,633				
Cost Including Price Increase	①												28,328				
Inside Plumbing																	
Floor Area (M ²)																	
Number of Unit																	
Unit Cost																	
Cost		241	193	-	336	60	32	81					1,242				
Outside Plumbing													2,026				
Deep Well Unit													351				
Water Tank Unit													448				
Water Pump Unit													296				
Sewage Treatment Tank Unit													1,449				
Kitchen System													475				
Laundry System													854				
Garbage Furnace Unit													218				
Fire Extinguisher													45				
Air Conditioning		1,103											1,103				
Sub-Total													8,507				
Cost Including Price Increase	②												9,188				

Total Cost : 1,000 Pesos
 Unit Cost : During the term
 Cost : Including Price Increase of March - August - 1979.

II-2 REGIONAL MENTAL HOSPITAL

ITEMS	SECTION	MAIN BUILDINGS				WARD		SERVICE		OTHER			RESIDENCE			DORMITORY	TOTAL	
		AMC.	OPD.	ADM.	WARD	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTORS QUARTER	RESIDENCE				
ELECTRICAL WORK	Lighting & Power Supply for Mech. Equipment, Telephone, Speaker, Interphone, Nurse Call & Others				153												153	
	Generator & Distribution																	
	Outside Wiring																	
	Sub-Total																153	
	Cost - Including Price Increase ③																	164
Site Development Work				1,200m ² (GAR)	700 (ROAD)	1,100m ²											89	
-DC- Cost - Including Price Increase ④																	102	
Civil Work Total ①+②+③+④																	2,001	
MEDICAL EQUIPMENT	Medical Equipment & Furniture	423	23	130	504			24									1,104	
	Medical Gas Plumbing																	
	Sub-Total																1,104	
	Cost - Including Price Increase ⑤																1,137	
	Facility Total ①+②+③+④+⑤																	3,138
MISCELLANEOUS	Surveying Soil Exploration Water Sources & Quality Survey																0	
	Architect Engineering & Supervision				Facility total												471	
	Medical Consultant				Facility total												157	
	Administration				Facility total												157	
	Local Revis & Freight Revis				Local Civil work total												108	
	Physical Contingency				Facility total												314	
	Priest Contingency				Facility total												941	
	Miscellaneous Total																2,148	
	GRAND TOTAL																	5,286

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost : During the term
 Cost : Including Price Increase of March - August - 1979.

(SEPARATED)
 II-3 KALINGA-APAYAO PROVINCIAL HOSPITAL (100 BEDS)

ITEM	SECTION	MAIN BUILDINGS				WARD		SERVICE		OTHER			RESIDENCE			DORMITORY	TOTAL
		ANC.	OPD.	ADM.	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	(M)	(NO)	(F)		
Floor Area (M ²) or Number of Unit		800 (770+30)	360 (380-20)		(ME) 270 (MI) 270 (NO) 580	30	290	250	(MA) 90	80 (OC)	60 (CH) (C)	180 (F) (S)	50 (F)	(M) 140 (NO) 140 (F) 140	3,000 (NO) 980 3,980 (3,180)		
Unit Cost		2,400	2,200		(ME) 900 (MI) 450	2,100	2,000	1,600	(MA) 1,630	710 (CH) (C)	2,400 (C) 2,100	2,000	2,000	(3+1)	39.80 M ² /BED (31.80 M ² /BED)		
Building Cost		1,920	792	75	365	63	380	400	147	57	375	460	460		5,234		
Foundation Cost etc.															0		
Demolish Cost						(240 x 120)				5					5		
Sub-Total		1,920	792	75	365	63	580	400	147	62	375	460	460	-	5,239		
Cost Including Price Increase ①															6,025		
Inside Plumbing																	
Floor Area (M ²) or Number of Unit																	
Unit Cost																	
Cost		89	71		112		33	18			39	52	52		414		
Outside Plumbing															1,680		
Deep Well Unit															195		
Water Tank Unit															279		
Water Pump Unit															270		
Sewage Treatment Tank Unit															714		
Kitchen System															261		
Laundry System															417		
Garbage Furnace Unit															106		
Fire Extinguisher															27		
Air Conditioning															589		
Sub-Total															4,952		
Cost Including Price Increase ②															5,348		

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost Including Price Increase : During the term
 of March - August - 1979.

II-3 KALINGA-APAYAO PROVINCIAL HOSPITAL

ITEMS	SECTION	MAIN BUILDINGS				WARD		SERVICE			OTHER			RESIDENCE CHIEF'S RESIDENCE	DOCTOR'S QUARTER	DORMITORY	TOTAL
		AMC.	OPD.	ADM.	WARD	WARD	WC	I	II	MORGUE	OTHER						
ELECTRICAL WORK	Lighting & Power Supply For Mch. Equipment Reception, Banker, Inpatient, Nurse Call & Others Generator & Distribution Outside Wiring Sub-Total	200	70	32	70		50	42	14	12			26	34	-	550	
		Cost Including Price Increase ③															
		Site Development Work															
		Cost Including Price Increase ④															
MEDICAL EQUIPMENT	Civil Work Total ① + ② + ③ + ④ Medical Equipment & Furniture Medical Gas Plumblings Sub-Total	2,107														14,009	
		Cost Including Price Increase ⑤															
		Facility Total ① + ② + ③ + ④ + ⑤															
		(SUB) 43,000M ² x 1.5P/M ² (EXP) 2 POINTS															
MISCELLANEOUS	Surveying Soil Exploration Water Source & Quality Survey Architect Engineering & Supervision Medical Consultant Administration Local Revise & Freight Physical Contingency Price Contingency Miscellaneous Total															149	
		Facility total x 15%															
		Facility total x 5%															
		Facility total x 5%															
Local : Civil work total x 5.4%																	
Freight: Civil work total																	
Facility total x 10%																	
Facility total x 30%																	
Miscellaneous Total																	
GRAND TOTAL																	
11,642																	
28,160																	

II-4 CAGAYAN PROVINCIAL HOSPITAL (100 BEDS)

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost : Including Prices Increase : During the term of March - August - 1979.

ITEM	SECTION	MAIN BUILDINGS				WARD		SERVICE		OTHER			RESIDENCE			DORMITORY	TOTAL
		ANC.	OpD.	ADM.	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	(F)	(M)	(S)		
Floor Area (M ²) or Number of Unit		770	380	370	1,320 (50Bx2)		290	250	40	170	(CH) 60 (C) 110 (1+2)	106	(F) 130 (M) 80 (S) 20+17		4,076 (3,590)		
Unit Cost	New Construction Major Renovation Medium Renovation Minor Renovation No Renovation	2,400	2,200	2,200	2,100		2,000	1,600	2,400	710	(CH) 2,400 (C) 2,100	(CH) 2,000 (C) 2,000	(F) 1,900 (M) 1,900				
Building Cost		1,848	836	814	2,774		580	400	96	121	375	212	399		8,453		
Foundation, Cost etc.																	
Demolish Cost																	
Sub-Total		1,848	836	814	2,772		580	400	96	121	375	212	399		8,453		
Cost Including Price Increase	①														9,721		
Inside Plumbing		770	380	370	1,320		290	250	40	-	(CH) (17) (C) (21)	(F) 17 (S) 17	(F) 17 (M) 17				
Unit Cost		116	187	-	85		114	72			(CH) 13,000 (C) 13,000	(F) 13,000 (S) 13,000	(F) 27,000 (M) 27,000		523		
Cost		89	71	-	112		33	18			(CH) 13 (C) 26	26	135		523		
Outside Plumbing															1,194		
Deep Well Unit															195		
Water Tank Unit															279		
Water Pump Unit															296		
Sewage Treatment Tank Unit															714		
Kitchen System															261		
Laundry System															417		
Garbage Furnace Unit															106		
Fire Extinguisher															23		
Air Conditioning		589													589		
Sub-Total															4,597		
Cost Including Price Increase	②														4,965		

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost Including Price Increase : During the term
 of March - August - 1979.

II-4 CAGAYAN PROVINCIAL HOSPITAL

ITEMS	SECTION				MAIN BUILDINGS				WARD		SERVICE			OTHER			RESIDENCE		DORMITORY	TOTAL
	ANC.	OPD.	ADM.	WARD	WC	WARD	WC	I	II	III	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER						
ELECTRICAL WORK	Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Telephone, Nurse Call & Others	192	76	74	171			43	38	6	26		28	68			60	782		
	Generator & Distribution																	1,210		
	Outside Wiring																	125		
	Sub-Total																	2,117		
Cost Including Price Increase	③																			
Site Development Work	33,000M ² x 5P/M ² (PLA) 3,500M ² (ROAD) 5,600M ²																			
DO- Cost Including Price Increase	④																			
Civil Work Total	① + ② + ③ + ④																			
MEDICAL EQUIPMENT	Medical Equipment & Furniture	2,391	401	88	305			67	150	170								3,572		
	Medical Gas Plumbing																			
	Sub-Total																	3,572		
	Cost Including Price Increase	⑤																		
Facility Total	① + ② + ③ + ④ + ⑤																			
MISCELLANEOUS	Surveying Soil Exploration Water Source & Quality Survey	(SUR) 40,000M ² x 1.5P/M ² (EXP) 2 POINTS																		
	Architect Engineering & Supervision	Facility total x 15%																		
	Medical Consultant	Facility total x 5%																		
	Administration	Facility total x 5%																		
	Local Revise & Freight Revise	Local : Civil work total x 5.4% Freight: Civil work total																		
	Physical Contingency	Facility total x 10%																		
	Price Contingency	Facility total x 30%																		
Miscellaneous Total																				
GRAND TOTAL																				

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost : Including Price Increase : During the term
 of March - August : 1979.

(SEPARATED)
 II-5 ISABELA PROVINCIAL HOSPITAL (150 BEDS)

ITEM	SECTION		MAIN BUILDINGS				WARD		SERVICE			OTHER			RESIDENCE			DORMITORY	TOTAL
	ANC.	OPD.	ADM.	WARD	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	(F)	(S)	(NO)	(NO)	(NO)		
Floor Area (M ²) or Number of Unit	770	(ME) 360	(ME) 280	(MA) 260 (ME) 1,570	(NO) 180	70	290	250	(ME) 90	(OC) 170	(CH) 60 (C) 160	(F) 180 (S) 50	(F)	(S)	(NO) 100 (NO) 120	(NO)	(NO)	4,560 (NO) 1,000 5,560 (4,890)	
New Construction Major Renovation Medium Renovation Minor Renovation No Renovation	2,400			(MA) 1,350 (ME) 940 (ME) 900	(NO) 180	2,100	2,000	1,600	(ME) 1,150	710	(CH) 2,400 (C) 2,100	1,900						37.07 M ² /BED (32.33 M ² /BED)	
Building Cost	1,848	338	263	1,764	147	147	580	400	104	121	480	437						6,482	
Foundation Cost etc.																			
Demolish Cost						(280 x 20)				6								6	
Sub-Total	1,848	338	263	1,764	147	147	580	400	104	127	480	437						6,488	
Cost Including Price Increase ①																		7,461	
Inside Plumbing																			
Floor Area (M ²) or Number of Unit																			
Unit Cost																			
Cost	89	71				202	43	23			52	65						545	
Outside Plumbing																		1,771	
Deep Well Unit																		280	
Water Tank Unit																		298	
Water Pump Unit																		270	
Sewage Treatment Tank Unit																		993	
Kitchen System																		357	
Laundry System																		700	
Garbage Furnace Unit																		120	
Fire Extinguisher																		30	
Air Conditioning																		812	
Sub-Total																		6,176	
Cost Including Price Increase ②																		6,670	

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost : During the term
 Including Price Increase : of March - August - 1979.

II-5 ISABELA PROVINCIAL HOSPITAL

SECTION	MAIN BUILDINGS				WARD		SERVICE		OTHER		RESIDENCE		DORMITORY	TOTAL
	ITEMS	ANC.	OPD.	ADM.	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER		
ELECTRICAL WORK	Lighting & Power Supply for Mech. Equipment Telephone, Spawkes, Instruments, Nurse Call & Others	1.90	68	54	1.80	4	50	42	14	28	36	36		702
	Generator & Distribution.													2,512
	Outside Wiring													46
	Sub-Total													3,260
	Cost Including Price Increase ③													3,488
	Site Development Work													448
	Cost Including Price Increase ④													515
	Civil Work Total ① + ② + ③ + ④													18,134
MEDICAL EQUIPMENT	Medical Equipment & Furniture	2,630	455											3,085
	Medical Gas Plumbing													
	Sub-Total													3,085
	Cost Including Price Increase ⑤													3,177
	Facility Total ① + ② + ③ + ④ + ⑤													21,311
MISCELLANEOUS	Surveying Soil Exploration Water Sources & Quality Survey			(SUR) 46,000M ² x 1.5P/M ² (EXP) 2 POINTS										153
	Architect Engineering & Supervision			Facility total										3,196
	Medical Consultant			Facility total										1,066
	Administration			Facility total										1,066
	Local Repair & Freight Revise			Local ; Civil work total x 5.4% Freight; Civil work total										979
	Physical Contingency			Facility total										2,131
	Price Contingency			Facility total										6,393
Miscellaneous Total														14,984
GRAND TOTAL														36,295

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost : During the term
 Including Price Increase : of March - August - 1979.

II-6 QUIRINO PROVINCIAL HOSPITAL (100 BEDS) (SEPARATED)

ITEM	SECTION	MAIN BUILDINGS				WARD		SERVICE		OTHER			RESIDENCE			DORMITORY	TOTAL
		ANC.	OPD.	ADM.	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	(F)	(M)	(3U+1T)		
BUILDING WORK	Floor Area (M ²) or Number of Unit	800	360				290	250	430	40	60	180	180	80	3,790		
		(770+30)	(380-20)	(ME) 270	(MA) 690					(OC) 430	(CH) 60	(F) 180	(M) 80	(3U+1T)	(NO) 240		
		2,400	2,200		(NO) 240		2,000	1,600			(1+2)	(3+1)			4,030		
				(ME) 940	(MA) 1,350					(OC) 710	(CH) 2,400	(C) 2,100	1,900	1,900		40,30 M ² /BED	
																(33,70 M ² /BED)	
MECHANICAL WORK	Building Cost	1,920	792	254	932		580	400	96	305	375	437	494	6,585			
												22		22			
											21				21		
		1,920	792	254	932		580	400	96	326	375	459	494	6,628			
															7,622		
MECHANICAL WORK	Cost including Price Increase ①																
MECHANICAL WORK	Cost including Price Increase ②																

Total Cost : 1,000 Pesos
 Unit Cost : During the term
 Cost : Including Price Increase of March - August - 1978.

II-6 QURINO PROVINCIAL HOSPITAL

SECTION	MAIN BUILDINGS						WARD		SERVICE		OTHER			RESIDENCE			DORMITORY	TOTAL
	ITEMS	ANC.	OPD.	ADM.	WARD	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER					
ELECTRICAL WORK	Lighting & Power Supply for Mech. Equipment, Telephone, Speaker, Interphone, Nurse Call & Others	201	72	54	90			50	42	6	64	28	36		42	685		
	Generator & Distribution															2,610		
	Outside Wiring															82		
	Sub-Total															3,377		
	Cost Including Price Increase ③															3,613		
	Site Development Work															326		
	DO- Cost Including Price Increase ④															375		
	Civil Work Total ①+②+③+④															18,719		
MEDICAL EQUIPMENT	Medical Equipment & Furniture	1,785														1,980		
	Medical Gas Plumbing															1,980		
	Sub-Total															2,039		
	Cost Including Price Increase ⑤															20,758		
	Facility Total ①+②+③+④+⑤															20,758		
MISCELLANEOUS	Surveying Soil Exploration Water Sources & Quality Survey															122		
	Architect Engineering & Supervision															3,114		
	Medical Consultant															1,038		
	Administration															1,038		
	Local Revise & Freight															1,011		
	Physical Contingency															2,076		
	Price Contingency															6,227		
Miscellaneous Total															14,626			
GRAND TOTAL																35,384		

IL-7 IPUGAO PROVINCIAL HOSPITAL (100 BEDS)

Total Cost : 1,000 Pesos
 Unit Cost :
 Cost Including Price Increase :
 During the term of March - August - 1979.

ITEM	SECTION		MAIN BUILDINGS				WARD		SERVICE			OTHER			RESIDENCE			DORMITORY	TOTAL
	ANC.	OPD.	ADM.	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	RESIDENCE	DOCTOR'S QUARTER	DORMITORY	TOTAL				
Floor Area (M ²) or Number of Unit	770	380	370	610 (50Bx1) (ME) 620 (50Bx1)		290	250	40	(OC) 390	(CH) 60 (C) 110	(F) 180 (S) 50	(F) 180 (S) 50	(F) 180 (S) 50	(F) 180 (S) 50	4,380				
Unit Cost	2,400	2,200	2,200	2,100		2,000	1,600	2,400	(OC) 710	(CH) 2,400 (C) 2,100	(4+1)	(F) 1,850	(F) 1,850	(3,720)					
New Construction Major Renovation Medium Renovation Minor Renovation No Renovation															43,80 M ² /BED (37.20 M ² /BED)				
Building Cost	1,848	836	814	1,839		580	400	96	277	375	460	460	469	7,994					
Foundation Cost etc.													16	16					
Demolish Cost																			
Sub-Total	1,848	836	814	1,839		580	400	96	277	375	460	460	485	8,010					
Cost Including Price Increase ①														9,212					
Inside Plumbing																			
Floor Area (M ²) or Number of Unit																			
Unit Cost																			
Cost	89	71		112		33	18			39	65	65	54	481					
Outside Plumbing																			
Deep Well Unit														1,424					
Water Tank Unit														195					
Water Pump Unit														279					
Sewage Treatment Tank Unit														270					
Kitchen System														714					
Laundry System														261					
Garbage Furnace Unit														417					
Fire Extinguisher														106					
Air Conditioning														23					
Sub-Total														589					
Cost Including Price Increase ②														4,759					
														5,140					

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost Including Price Increase : During the term of March - August - 1979.

II-7 IFUGAO PROVINCIAL HOSPITAL

SECTION	MAIN BUILDINGS				WARD		SERVICE		OTHER			RESIDENCE		DORMITORY	TOTAL
	ITEMS	ANC.	OPD.	ADM.	WARD	WC	1	11	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER			
ELECTRICAL WORK	Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others	192	76	74	160		50	42	6	58	28	37	42	765	
	Generator & Distribution													2,610	
	Outside Wiring													171	
	Sub-Total													3,546	
	Cost Including Price Increase ③													3,794	
	Site Development Work													649	
-DC-	Cost Including Price Increase ④													746	
	Civil Work Total ①+②+③+④													18,892	
MEDICAL EQUIPMENT	Medical Equipment & Furniture	2,110	325											2,435	
	Medical Gas Plumbing													2,435	
	Sub-Total													2,508	
	Cost Including Price Increase ⑤													21,400	
	Facility Total ①+②+③+④+⑤													21,400	
MISCELLANEOUS	Surveying Soil Exploration Water Source & Quality Survey				(SUR) 20,000M ² x 1.5P/M ² (EXP) 2 POINTS									114	
	Architect Engineering & Supervision				Facility total x 15%									3,210	
	Medical Consultant				Facility total x 5%									1,070	
	Administration				Facility total x 5%									1,070	
	Local Revise & Freight				Civil work total x 5.4%									1,020	
	Physical Contingency				Facility total x 10%									2,140	
	Price Contingency				Facility total x 30%									6,420	
Miscellaneous Total													15,044		
GRAND TOTAL														36,444	

II-8 (SEPARATED)
 MAJ. F. MARCOS VETERAN MEMORIAL HOSPITAL (150 BEDS)

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost Including Price Increase : During the term of March - August - 1979.

ITEM	SECTION	MAIN BUILDINGS			WARD		SERVICE		OTHER			RESIDENCE			DORMITORY	TOTAL
		ANC.	OPD.	ADM.	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	(F)	(M)		
Floor Area (MF) of Number of Unit		(NO) 960	(NO) 849	(NO) 420	(NO) 2,140		290	250		(OC) 150 (G) 10	(CH) 60 (C) 110	(F) 180 (S) 50	(F) 260 (M) 80		1,440 (NO) 4,660 6,100	
Unit Cost	New Construction Major Renovation Medium Renovation Minor Renovation No Renovation							(NO) 180 2,000		(OC) 710 (G) 1,600	(1+2) (CH) 2,400 (C) 2,100	(4+1) 2,000	(4+1+1) (10+1+1) 1,900		(5,360)	
	Building Cost						580	400	123				646		2,584	
	Foundation Cost etc.															
	Demolish Cost															
	Sub-Total						580	400	123			460	646		2,584	
	Cost Including Price Increase (1)														2,972	
Inside Plumbing																
	Floor Area (MF) or Number of Unit															
	Unit Cost						43	23					54		337	
	Cost												65		1,427	
	Outside Plumbing															
	Deep Well Unit														195	
	Water Tank Unit														298	
	Water Pump Unit														270	
	Sewage Treatment Tank Unit														1,098	
	Kitchen System														357	
	Laundry System														700	
	Garbage Furnace Unit														218	
	Fire Extinguisher														29	
	Air Conditioning														0	
	Sub-Total														4,829	
	Cost Including Price Increase (2)														5,215	

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost Including Price Increase : During the term of March - August - 1979.

II-8 MAJ F. MARCOS VETERAN MEMORIAL HOSPITAL

ITEMS	SECTION				MAIN BUILDINGS				WARD		SERVICE			RESIDENCE			DORMITORY	TOTAL		
	ANC.	OPD.	ADM.	WARD	WARD	WC	1	11	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER								
ELECTRICAL WORK	Lighting & Power Supply for Mech. Equipment, Telephones, Speaker, Interphone, Nurse Call & Others																			
											50	42		24	36	68	80	300		
	Generator & Distribution																			
	Outside Wiring																			
	Sub-Total																			
	Cost Including Price Increase ③																			
Site Development Work																				
	Cost Including Price Increase ④																			
	Civil Work Total ①+②+③+④																			
MEDICAL EQUIPMENT	Medical Equipment & Furniture																			
		4,383	487																4,870	
	Medical Gas Plumbing																			
	Sub-Total																			
	Cost Including Price Increase ⑤																			
	Facility Total ①+②+③+④+⑤																			
MISCELLANEOUS	Surveying Soil Exploration Water Sources & Quality Survey (SUR) 90,000M ² x 1.5P/M ² (EXP) 4 POINTS																			
																			289	
	Architect Engineering & Supervision Facility total x 15%																			
																				2,672
	Medical Consultants Facility total x 5%																			
																				891
	Administration Facility total x 5%																			
	Local Revis & Freight Revis Local: Civil work total x 5.4% Freight: Civil work total																			
																			691	
	Physical Contingency Facility total x 10%																			
																			1,781	
	Prior Contingency Facility total x 30%																			
																			5,244	
Miscellaneous Total																				
	GRAND TOTAL																			
																			12,558	
	GRAND TOTAL																			
																			30,371	

(SEPARATED)
 II-9 NUEVA VIZCAYA PROVINCIAL HOSPITAL (100 BEDS)

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost Including Price Increase : During the term
 of March - August - 1979.

ITEM	SECTION			MAIN BUILDINGS			WARD		SERVICE		OTHER			RESIDENCE			DORMITORY	TOTAL
	ANC.	OPD.	ADM.	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER							
BUILDING WORK	Floor Area (M ²)	(MA) 510		590		700	140										2,590	
	Number of Unit	(NE) 220	(NE) 220	(MI) 180		(MA) 190		(NE) 40		(CH) 60	(F) 180						(NO) 690	
	Unit Cost	(MA) 1,630	(NE) 940	(MI) 450		(MA) 1,200		(NE) 1,150		(CH) 2,400	(S) 50						3,280	
								(NO) 210		(C) 2,100	(4+1)						(F+M) (NO) 480	(2,400)
	Building Cost	831	207	1,320		428	224	46		375	460						4,098	
	Foundation, Cost etc.																	
	Demolish Cost																0	
	Sub-Total	831	207	1,320		428	224	46		375	460						4,098	
	Cost Including Price Increase ①																4,713	
MECHANICAL WORK	Inside Plumbing																	
	Floor Area (M ²)																	
	Number of Unit																	
	Unit Cost																	
	Cost	89	71		112		33	18		39	65						427	
	Outside Plumbing																984	
	Deep Well Unit																195	
	Water Tank Unit																279	
	Water Pump Unit																270	
	Sewage Treatment Tank Unit																	714
Kitchen System																	261	
Laundry System																	417	
Garbage Furnace Unit																	106	
Fire Extinguisher																	15	
Air Conditioning																	589	
Sub-Total																	4,257	
Cost Including Price Increase ②																	4,598	

II-9 NUEVA VIZCAYA PROVINCIAL HOSPITAL

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost Including Price Increase : During the term
 of March - August - 1979.

SECTION	MAIN BUILDINGS						SERVICE			RESIDENCE		DORMITORY	TOTAL
	ITEMS	ANC.	OPD.	ADM.	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE		
ELECTRICAL WORK	Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others	122	44	44	100		50	24	6		28	40	458
	Generator & Distribution												2,610
	Outside Wiring												147
	Sub-Total												3,215
	Cost Including Price Increase ③												3,440
	Site Development Work												144
	DO- Cost Including Price Increase ④												166
	Civil Work Total ①+②+③+④												12,917
MEDICAL EQUIPMENT	Medical Equipment & Furniture	1,948	325										2,273
	Medical Gas Plumbing												2,273
	Sub-Total												2,341
	Cost Including Price Increase ⑤												15,258
	Facility Total ①+②+③+④+⑤												107
	Surveying Soil Exploration Water Sources & Quality Survey												2,289
MISCELLANEOUS	Architect Engineering & Supervision												763
	Medical Consultant												763
	Administration												698
	Local Revise & Freight Revise												1,526
	Physical Contingency												4,577
	Price Contingency												10,723
	Miscellaneous Total												25,981
	GRAND TOTAL												

(SEPARATED)
 II-10 BATASES PROVINCIAL HOSPITAL (75 BEDS)

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost : During the term
 Including Price Increase : of March - August - 1979.

ITEM	SECTION	MAIN BUILDINGS				WARD		SERVICE		OTHER			RESIDENCE		DORMITORY	TOTAL
		ANC.	OPD.	ADM.	WC	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER			
Floor Area (M ²) or Number of Unit		530	(NA) 170	(NA) 170		(ME) 650		250		* 20	(OC) 150				2,200	
	Unit Cost	2,300		2,100		(ME) 900		1,800		2,300	(OC) 710				29.33 M ² /BED (29.33 M ² /BED)	
	Building Cost	1,219	240	786		585		450		46	107			3,433		
	Foundation Cost etc.	61		27										88		
	Demolish Cost					(560 x 20)					11			11		
	Sub-Total	1,280	240	813		585		450		46	118			3,532		
	Cost Including Price Increase ①													4,062		
Inside Plumbing																
	Unit Cost	89	71			101		33						312		
	Cost							18						513		
	Outside Plumbing															
	Deep Well Unit					Ø150MM 200L/M ² x 4.5M + 200L/M ² x 4.0M x 3.7RW								195		
	Water Tank Unit					FRP 30M ³								279		
	Water Pump Unit					100L/M ³ x 3.0M x 2.2M + 200L/M ³ x 3.0M x 3.7RW								270		
	Sewage Treatment Tank Unit													714		
	Kitchen System													261		
	Laundry System													417		
	Garbage Furnace Unit													106		
	Fire Extinguisher													26		
	Air Conditioning													589		
	Sub-Total													3,682		
	Cost Including Price Increase ②													3,977		

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost : During the term
 Including Price Increase : of March - August - 1973.

II-10. BATANES PROVINCIAL HOSPITAL

SECTION ITEMS	MAIN BUILDINGS				WARD		SERVICE		OTHER			RESIDENCE		DORMITORY	TOTAL
	ANC.	OPD.	ADM.	WARD	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER			
ELECTRICAL WORK	Lighting & Power Supply for Mech. Equipment, Telephone, Speaker, Interphone, Nurse Call & Others	132	34	86	84			42	4	22					404
	Generator & Distribution														2,610
	Outside Wiring														135
	Sub-Total														3,149
Cost Including Price Increase ③															3,369
Site Development Work															34
- DO- Cost Including Price Increase ④															39
Civil Work Total ①+②+③+④															11,447
MEDICAL EQUIPMENT	Medical Equipment & Furniture	1,780	201												1,981
	Medical Gas Plumbing														1,981
	Sub-Total														2,040
	Cost Including Price Increase ⑤														13,487
Facility Total ①+②+③+④+⑤															13,487
MISCELLANEOUS	Surveying Soil/Exploration Water Source & Quality Survey														91
	Architect Engineering & Supervision														2,023
	Medical Consultant														674
	Administration														674
	Local Bids & Freight Rense														1,339
	Physical Contingency														1,349
	Price Contingency														4,046
Miscellaneous Total														10,196	
GRAND TOTAL															23,683

(SUR) 4,600² x 1.5P/M²
 (EXP) 2 POINTS
 Facility total x 15%
 Facility total x 5%
 Facility total x 5%
 Local: Civil work total x 3.4%
 Freight: Civil work total x 3.8%
 Facility total x 10%
 Facility total x 30%

PROJECT HOSPITAL

PLAN II

1979年7、8月に実施した日本側のドラフト説明に対し、フィリピン側から保健省の認定病床数、標準医療器材および既存医療器材に基づいたプロジェクト費用の検討を行なうよう要請を受けた。(Appendix 1, 2, 3 参照)。この資料は、この要請に基づき、建設工事費を算出し、プロジェクト費用のケーススタディを行ない、まとめたものである。また工事費の算出、ケーススタディは全てPLAN(I)、PLAN(III)と同一条件のもとに作成されている。

1. Case Study of Project Fund Operation Under Plan of Authorized Beds

Secular changes in project fund operation in the case of foreign loans under this plan were estimated as below.

- (1) 60% loans, interest rate 3.25%, amortization period of 25 years in equal installments (including a grace period of 7 years)

(in Million Pesos)

YEAR	CAPITAL OUTLAY (1)	LOAN REPAYMENT (2)	REVENUES (3)	EXPENDI- TURES (4)	BALANCE (3)-(4)	PAYMENT TOTAL (1)+(2)+(4)
1	22.4					22.4
2	64.9					64.9
3	143.5					143.5
4	123.9		1.2	19.8	18.6	143.7
5	114.6		2.1	34.3	32.2	148.9
6	66.8		3.1	50.3	47.2	117.1
7		1.2	4.7	71.2	66.5	72.4
8		9.7	4.8	72.2	67.4	81.9
9		17.0	4.9	73.2	68.3	90.2
10		23.3	4.9	74.6	69.7	97.9
11		29.8	5.0	75.8	70.8	105.6
12		29.8	5.0	76.0	71.0	105.8
13 ~ 18		29.8	5.0	76.3	71.3	106.1
19		29.8	5.0	77.7	72.7	107.5
20		29.8	5.0	78.7	73.7	108.5
21		29.8	5.0	79.1	74.1	108.9
22 ~ 25		29.8	5.0	80.1	75.1	109.9
26		28.6	5.0	80.1	75.1	108.7
27		20.2	5.0	80.1	75.1	100.3
28		12.8	5.0	80.1	75.1	92.9
29		6.5	5.0	80.1	75.1	86.6
30			5.0	80.1	75.1	80.1

(2) 60% loans, interest rate 7.6%, amortization period of 20 years in equal installments (including a grace period of 5 years)

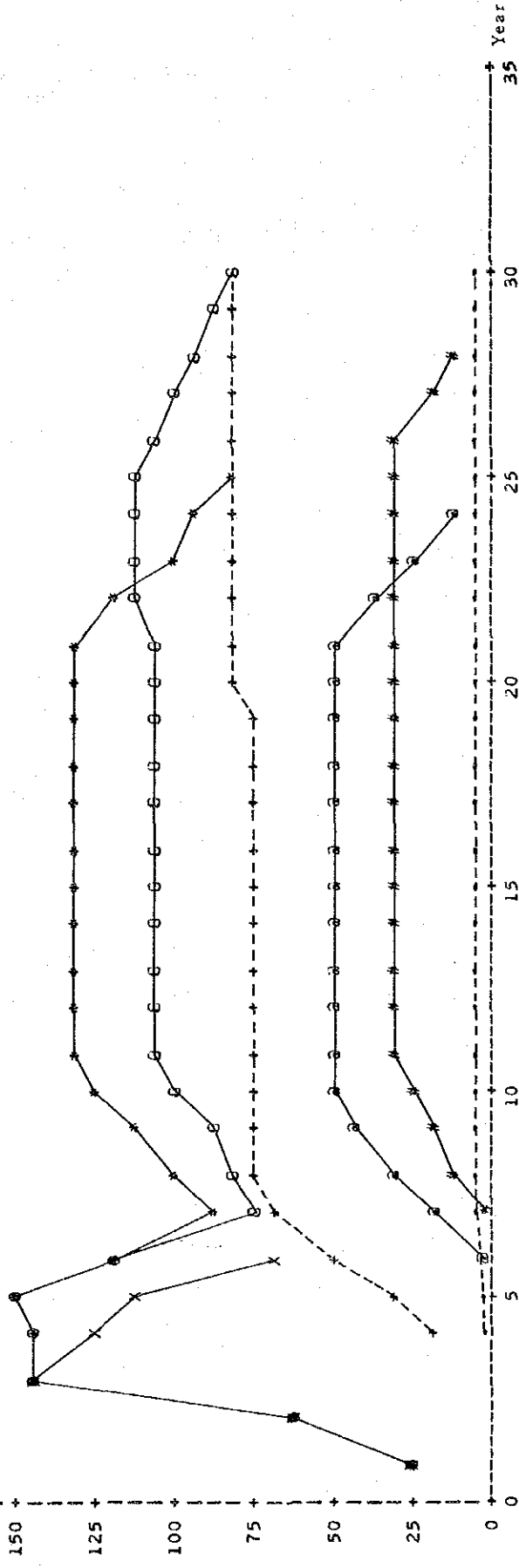
(in Million Pesos)

YEAR	CAPITAL OUTLAY (1)	LOAN REPAYMENT (2)	REVENUES (3)	EXPENDI- TURES (4)	BALANCE (3)-(4)	PAYMENT TOTAL (1)+(2)+(4)
1	22.4					22.4
2	64.9					64.9
3	143.5					143.5
4	123.9		1.2	19.8	18.6	143.7
5	114.6		2.1	34.3	32.2	148.9
6	66.8	2.1	3.1	50.3	47.2	119.2
7		17.1	4.7	71.2	66.5	88.3
8		30.1	4.8	72.2	67.4	102.3
9		41.3	4.9	73.2	68.3	114.5
10		52.8	4.9	74.6	69.7	127.4
11		52.8	5.0	75.8	70.8	128.6
12		52.8	5.0	76.0	71.0	128.8
13~18		52.8	5.0	76.3	71.3	129.1
19		52.8	5.0	77.7	72.7	130.5
20		52.8	5.0	78.7	73.7	131.5
21		50.6	5.0	79.1	74.1	129.7
22		35.7	5.0	80.1	75.1	115.8
23		22.7	5.0	80.1	75.1	102.8
24		11.5	5.0	80.1	75.1	91.6
25			5.0	80.1	75.1	80.1

Million Pesos

300 +
275 +
250 +
225 +
200 +
175 +
150 +
125 +
100 +
75 +
50 +
25 +
0

- Payment Total (1)
- * Payment Total (2)
- x Capital Outlay
- # Loan Repayment (1)
- @ Loan Repayment (2)
- Revenues
- + Expenditures



SECULAR CHANGES IN PROJECT FUND OPERATION UNDER PLAN OF AUTHORIZED BEDS

2. Estimated Construction Costs for Plan of Authorized Beds

(in Million Pesos)

	Total Estimated cost	Local, Foreign and In-Direct		
		Local cost	Foreign cost	In-Direct cost
Building	134	80		54
Mechanical	80	33	38	9
Electrical	47	19	25	3
Site Development	8	5		3
Medical Equipment	49	4	42	3
Miscellaneous	218	91	99	28
Grand Total	536	232	204	100
(US\$ Equivalent)	(71.46)	(30.93)	(27.20)	(13.33)

The total construction costs amount to 536 million pesos (US\$ 71.46 million).

The breakdown of the total costs by currency is; local 232 million pesos (US\$30.93 million); foreign 204 million pesos (US\$27.20 million); and indirect foreign 100 million pesos (US\$13.33 million).

3. Loans for Plan of Authorized Beds

(in Million Pesos)

	Survey & Basic design	First Group	Second Group	Third Group	Fourth Group	Total
Investments	22	152	131	114	117	536
60% Loans	13	91	79	68	70	321
(US\$ Equivalent)	(1.73)	(12.13)	(10.53)	(9.07)	(9.34)	(42.80)

4. Investment Planning for Plan of Authorized Beds

Unit (1,000 Pesos)

Year	1	2	3	4	5	6
	Basic design	First group.	Second group.	Third group.	Fourth group.	
Name of Facilities	Survey Basic design	o CAGAYAN R o BENGUET o IFUGAO o DON MARIANO o BONTOC	o PANGASINAN o QURINO o ISABELA o BATANES	o LA UNION o GABRIELA-SILANG o NUEVA VIZCAYA o ABRA o ILOCOS NORTE	o APARRI GH o CAGAYAN MENTAL o KALINGA-APAYAO o BAGUIO o MAJ. MARCOS	
Work schedule	Survey					
		First group				
			Second group			
				Third group		
					Fourth group	
Investments	Survey, consultant, design fees, etc. 22,491	o CAGAYAN 56,269 o BENGUET 30,345 o IFUGAO 30,091 o DON MARIANO 16,253 o BONTOC 18,968	o PANGASINAN 52,728 o QUIRINO 30,188 o ISABELA 27,315 o BATANES 21,225	o LA UNION 29,778 o GABRIELA-SILANG 27,077 o NUEVA VIZCAYA 12,496 o ABRA 22,666 o ILOCOS NORTE 22,501	o APARRI GH 9,433 o CAGAYAN MENTAL 5,090 o KALINGA-APAYAO 23,946 o BAGUIO 46,371 o MAJ. MARCOS 31,954	
	22,491	151,926	131,456	113,518	116,794	536,185
Construction costs for each year	22,491	64,900	143,500	123,900	114,600	66,794

5. Construction Costs for Plan of Authorized Beds by Year and Item

(in Million Pesos)

Year	1		2		3		4		5		6						
	0		1		2		3		4		5						
	L	F	L	F	L	F	L	F	L	F	L	F					
Construction Year	Total		Total		Total		Total		Total		Total						
	-	-	9.7	-	6.5	23.3	-	15.6	19.6	-	12.9	17.0	-	11.0	10.9	-	7.2
Currencies	Total		Total		Total		Total		Total		Total						
	-	-	16.2	-	38.9	-	32.5	-	28.0	-	18.1	-	18.1				
Building Work	Total		Total		Total		Total		Total		Total						
	-	-	2.0	2.5	0.3	5.1	6.6	0.7	5.3	7.0	0.8	4.4	6.1	0.6	2.3	3.1	0.3
	-	-	4.8	-	12.4	-	13.1	-	11.1	-	5.7	-	5.7				
Electrical Work	Total		Total		Total		Total		Total		Total						
	-	-	3.6	4.2	1.0	8.8	10.1	2.6	8.3	9.5	2.4	7.8	9.1	2.3	4.2	4.9	1.3
	-	-	8.8	-	21.5	-	20.2	-	19.2	-	10.4	-	10.4				
Mechanical Work	Total		Total		Total		Total		Total		Total						
	-	-	0.7	-	0.4	1.4	-	1.0	1.0	-	0.7	1.0	-	0.6	0.5	-	0.3
	-	-	1.1	-	2.4	-	1.7	-	1.6	-	0.8	-	0.8				
Site Development Work	Total		Total		Total		Total		Total		Total						
	-	-	1.6	6.7	8.2	38.6	16.7	19.9	34.2	16.5	16.8	30.2	15.2	14.5	17.9	8.0	9.1
	-	-	30.9	-	75.2	-	67.5	-	59.9	-	35.0	-	35.0				
Civil Work Total	Total		Total		Total		Total		Total		Total						
	-	-	0.5	5.6	0.4	1.1	11.4	0.9	0.8	8.0	0.6	0.8	9.5	0.8	0.7	7.1	0.7
	-	-	6.5	-	13.4	-	9.4	-	11.1	-	8.5	-	8.5				
Medical Equipment	Total		Total		Total		Total		Total		Total						
	-	-	16.5	12.3	8.6	39.7	28.1	20.8	35.0	24.5	17.4	31.0	24.7	15.3	18.6	15.1	9.8
	-	-	37.4	-	88.6	-	76.9	-	71.0	-	43.5	-	43.5				
Facility Total (at August 1, 1979)	Total		Total		Total		Total		Total		Total						
	-	-	2.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	-	-	19.9	-	11.7	-	15.8	-	13.9	-	13.4	-	4.5	-	4.5		
Miscellaneous	Total		Total		Total		Total		Total		Total						
	-	-	0.8	-	3.7	-	2.5	-	1.6	-	1.4	-	1.4				
	-	-	3.8	-	8.6	-	7.6	-	7.2	-	4.4	-	4.4				
Survey (Subsoil, water source and water quality)	Total		Total		Total		Total		Total		Total						
	-	-	11.2	-	26.6	-	23.0	-	21.4	-	13.0	-	13.0				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Design, Consultant, Supervision and Administration Fee	Total		Total		Total		Total		Total		Total						
	-	-	64.9	-	143.5	-	123.9	-	114.6	-	66.8	-	66.8				
	-	-	say 65	-	say 143	-	say 124	-	say 115	-	say 67	-	say 67				
Local Revise + Freight Revise	Total		Total		Total		Total		Total		Total						
	-	-	27.5	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Physical Contingency	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Price Contingency	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Miscellaneous Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total		Total		Total						
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
	-	-	22.4	-	55.0	-	47.0	-	43.6	-	23.3	-	23.3				
Total	Total		Total		Total		Total										

6. Repayment of Loans

(1) 60% Loans, interest rate 3.25%, amortization period of 25 years in equal installment (including a grace period 7 years)

(1,000 pesos)

	Total Loan	1st year of repayment	2nd year	3rd year	4th year	5th to 18th year	19th year	20th year	21st year	22nd year	Total
Basic Design	13,000	1,208	1,208	1,208	1,208	1,208	8,453				21,744
1st Group	91,000	8,453	8,453	8,453	8,453	8,453	7,338	7,338			152,154
2nd Group	79,000	7,338	7,338	7,338	7,338	7,338	6,316	6,316	6,316		132,084
3rd Group	68,000				6,316	6,316	6,502	6,502	6,502	6,502	113,688
4th Group	70,000					6,502	28,609	20,156	21,818	6,502	117,036
Total	321,000	1,208	9,661	16,999	23,315	29,817	28,609	20,156	21,818	6,502	536,706

(2) 60% Loans, interest rate 7.6%, amortization period of 20 years in equal installment (including a grace period 5 years)

(1,000 pesos)

	Total Loan	1st year of repayment	2nd year	3rd year	4th year	5th to 15th year	16th year	17th year	18th year	19th year	Total
Basic Design	13,000	2,137	2,137	2,137	2,137	2,137	14,962				32,055
1st Group	91,000	14,962	14,962	14,962	14,962	14,962	12,989	12,989			224,430
2nd Group	79,000				11,180	11,180	11,180	11,180	11,180		194,835
3rd Group	68,000					11,509	11,509	11,509	11,509	11,509	167,700
4th Group	70,000					52,777	50,640	35,678	22,689	11,509	172,635
Total	321,000	2,137	17,099	30,088	41,268	52,777	50,640	35,678	22,689	11,509	791,655



REPUBLIC OF THE PHILIPPINES
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY
P.O. Box 1116, Manila

Tel. 50-39-71
Cable Address: NEDAPHIL

JICA FEASIBILITY STUDY OF THE HOSPITAL
DEVELOPMENT PROJECT

A. Comments

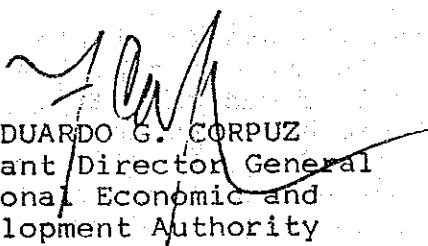
The basic merit of the proposed project is the fact that tertiary health care facilities in Regions I and II, (and the rest of the regions for that matter) undoubtedly need upgrading. The levels and degree of upgrading however, need to conform with the official Philippine standards of health care facilities designed to effect the system of hierarchy and referral of health services.

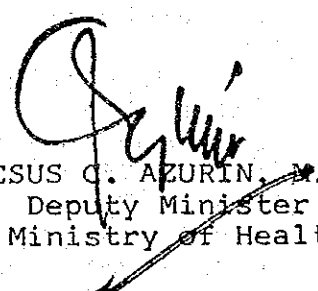
It should be noted that the system of hierarchy and referral of health services is the officially adopted strategy to minimize the cost of medical care. Under this system, five categories of medical care have been identified. These are primary, secondary, tertiary-provincial, tertiary-regional and tertiary-medical center levels. At each level, there are corresponding standards of capabilities/skills, equipment, manpower and facilities, such that lower levels cater mainly to the management of the more common infectious diseases while the higher levels attend to more complicated cases requiring higher levels of skills and medical sophistication.

The nineteen (19) hospitals proposed to be upgraded by the project fall within the tertiary-provincial level, tertiary-regional level and tertiary-medical center level categories of health service facilities. In keeping with the philosophy of the system of hierarchy and referral of health services, it is not desirable to upgrade hospitals beyond their intended category. Thus tertiary-provincial level hospitals should be upgraded only to the extent that they meet Philippine standards for tertiary-provincial level capabilities, but should not be upgraded to the next higher category, i.e., tertiary-regional level or tertiary-medical center level. Adherence to Philippine standards is considered of primary importance for both economic and equity considerations.

B. Recommendations

1. Of the two options presented we agree in principle with the second option (Plan 2). However, we do not recommend the expansion of bed capacities as yet, although we should provide for such expansion later when the need arises by building-in a higher capacity of water and electrical facilities.
2. We further recommend that the equipment assistance to hospitals categorized as tertiary-provincial level (see attached list) be trimmed down to conform with the Philippine standards for such category of hospital (see attached standards), so as not to disrupt the established system of hierarchy and referral.
3. We also recommend the review of the cost of consultancy service which appears not to conform with Philippine laws governing the proportion of consultancy service (18%) to total cost.
4. Finally, we recommend a review of the project cost after the adjustments are made to accommodate our recommendations above.


EDUARDO G. CORPUZ
Assistant Director General
National Economic and
Development Authority


JESUS C. AZURIN, M.D.
Deputy Minister
Ministry of Health

August 22, 1979

TERTIARY PROVINCIAL HOSPITAL

Region I

1. Abra Provincial Hospital
2. Benguet Provincial Hospital
3. Ilocos Norte Provincial
4. Gabriela Silang Memorial Hospital
5. Bontoc Provincial Hospital

Region II

1. Batanes Provincial Hospital
2. Cagayan Provincial Hospital
3. Ifugao Provincial Hospital
4. Isabela Provincial Hospital
5. Kalinga-Apayao Provincial Hospital
6. Nueva-Vizcaya Provincial Hospital
7. Quirino Provincial Hospital

APPENDIX 2

Republic of the Philippines
MINISTRY OF HEALTH
Office of the Minister
Metro Manila

28 November 1979

Mr. Kenji Kumagishi
P.O. Box 216, Mitsui Building
Shinjuku-ku, Tokyo, Japan
(Thru The Embassy of Japan
375 Buendia Avenue Extension
Makati, Metro Manila)

Dear Mr. Kumagishi:

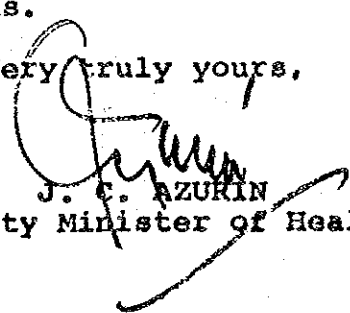
In reply to your letter of 21 November 1979 regarding information for the Hospital Development Project for Regions I & II of the Republic of the Philippines, I wish to submit herewith the following:

- number of authorized beds of 19 hospitals included in this project in Regions I & II
- list of existing medical equipment and their conditions

In connection with the consultant fee which is 16.7% of the total cost, I have informed the National Economic and Development Authority (NEDA) about this and it is under consideration.

Warm personal regards.

Very truly yours,


J. C. AZURIN
Deputy Minister of Health

Encls.: a/s

AUTHORIZED NUMBER OF BEDS FOR 19 HOSPITALS
IN REGIONS I & II

REGION I

- Abra Provincial Hospital	100
- Baguio General Hospital	350
- Benguet Provincial Hospital	100
- Ilocos Norte Provincial Hospital ..	100
- La Union Provincial Hospital	150
- Pangasinan Provincial	200
- Gabriela Silang Hospital	100
- Bontoc General Hospital	100
- Mariano Marcos Hospital	200

REGIONS II

- Batanes Hospital	75
- Cagayan Provincial Hospital	200
- Major Ferdinand E. Marcos Hosp. ...	200
- Ifugao Hospital	75
- Isabela Provincial	100
- Kalinga-Apayao Hospital	100
- Quirino Provincial Hospital	100
- Aparri General Hospital	25
- Magsaysay General Hospital	50

APPENDIX 3



Republic of the Philippines
Ministry of Health
OFFICE OF THE MINISTER
Manila

25 February 1980

Mr. Kenji Kumagishi
P.O. Box 216, Mitsui Building
Shinjuku-ku, Tokyo, Japan
(Thru The Embassy of Japan
375 Buendia Avenue Extension
Makati, Metro Manila)

Dear Mr. Kumagishi:

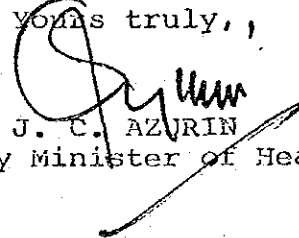
Enclosed are lists of available and existing equipment from Regions I and II hospitals in the Philippines.

- Mariano Marcos Memorial Hospital
- Aparri Emergency Hospital
- Batanes Provincial Hospital
- Baguio General Hospital

This is in connection with the application for loan for the development of tertiary level hospitals in Regions I and II of the Philippines

Warm personal regards.

Yours truly, ,


J. C. AZURIN

Deputy Minister of Health

DETAILED CURRENT EXPENDITURE

FOR PLAN OF AUTHORIZED BEDS

		1	2	3	4	5	6	7	8	9	10
REV IN.	NO OF PATIENT	6200	6200	6200	6200	6200	6200	6200	6200	6200	6200
	PROCEEDS	235600	235600	235600	235600	235600	235600	235600	235600	235600	235600
IGUT. PAT	NO OF PATIENT	6980	7750	8520	9290	10060	10830	11600	11600	11600	11600
	PROCEEDS	104700	116250	127800	139350	150900	162450	174000	174000	174000	174000
ICPRT	NO OF OPERATION	142	142	142	142	142	142	142	142	142	142
	PROCEEDS	67450	67450	67450	67450	67450	67450	67450	67450	67450	67450
IDLV	NO OF DELIVERY	136	136	136	136	136	136	136	136	136	136
	PROCEEDS	14280	14280	14280	14280	14280	14280	14280	14280	14280	14280
T O T A L		922030	933580	945130	956680	968230	979780	991330	991330	991330	991330
EXP	PERSONAL SERVICE	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380
	SUPPLIES & MATERIALS	2940000	3057600	3175200	3292800	3410400	3528000	3645600	3645600	3645600	3645600
IKUN CST	L.P.GAS	85000	85000	85000	85000	85000	85000	85000	85000	85000	85000
	GENERATOR	252000	252000	252000	252000	252000	252000	252000	252000	252000	252000
SUB-TOTAL		337000	337000	337000	337000	337000	337000	337000	337000	337000	337000
IKPR & MANT OF FLCT	BUILDING	19262	19262	19262	19262	19262	19262	19262	19262	19262	19262
	BUILDING EQUIPMENT	33845	33845	33845	33845	33845	33845	33845	33845	33845	33845
MOCL EQUPMNT & FRNTR		18634	18634	18634	18634	18634	18634	127260	127260	127260	127260
SUB-TOTAL		71742	71742	71742	71742	71742	71742	180368	180368	180368	180368
OTHERS		262506	268386	274266	280146	286026	291906	303217	303217	303217	303217
T O T A L		5912629	5636109	5739589	5883064	6006544	6130024	6367561	6367561	6367561	6367561

		11	12	13	14	15	16	17	18	19	20
REV IN.	NO OF PATIENT	6200	6200	6200	6200	6200	6200	6200	6200	6200	6200
	PROCEEDS	235600	235600	235600	235600	235600	235600	235600	235600	235600	235600
IGUT. PAT	NO OF PATIENT	11600	11600	11600	11600	11600	11600	11600	11600	11600	11600
	PROCEEDS	174000	174000	174000	174000	174000	174000	174000	174000	174000	174000
ICPRT	NO OF OPERATION	142	142	142	142	142	142	142	142	142	142
	PROCEEDS	67450	67450	67450	67450	67450	67450	67450	67450	67450	67450
IDLV	NO OF DELIVERY	136	136	136	136	136	136	136	136	136	136
	PROCEEDS	14280	14280	14280	14280	14280	14280	14280	14280	14280	14280
T O T A L		491330	491330	491330	491330	491330	491330	491330	491330	491330	491330
EXP	PERSONAL SERVICE	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380
	SUPPLIES & MATERIALS	3645600	3645600	3645600	3645600	3645600	3645600	3645600	3645600	3645600	3645600
IKUN CST	L.P.GAS	85000	85000	85000	85000	85000	85000	85000	85000	85000	85000
	GENERATOR	252000	252000	252000	252000	252000	252000	252000	252000	252000	252000
SUB-TOTAL		337000	337000	337000	337000	337000	337000	337000	337000	337000	337000
IKPR & MANT OF FLCT	BUILDING	19262	19262	19262	19262	19262	152494	152494	152494	152494	152494
	BUILDING EQUIPMENT	33845	33845	33845	33845	33845	231140	231140	231140	231140	231140
MOCL EQUPMNT & FRNTR		127260	127260	127260	127260	127260	127260	127260	127260	127260	127260
SUB-TOTAL		180368	180368	180368	180368	180368	510894	510894	510894	510894	510894
OTHERS		303217	303217	303217	303217	303217	319744	319744	319744	319744	319744
T O T A L		6367561	6367561	6367561	6367561	6367561	6714613	6714613	6714613	6714613	6714613

		1	2	3	4	5	6	7	8	9	10
REV IN. PAT	NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100
	PROCEEDS	117800	117800	117800	117800	117800	117800	117800	117800	117800	117800
	OUT. PAT	NO OF PATIENT	4090	4090	4090	4090	4090	4090	4090	4090	4090
		PROCEEDS	61350	61350	61350	61350	61350	61350	61350	61350	61350
	OPRT	NO OF OPERATION	20	20	20	20	20	20	20	20	20
		PROCEEDS	9500	9500	9500	9500	9500	9500	9500	9500	9500
DLV	NO OF DELIVERY	33	33	33	33	33	33	33	33	33	
	PROCEEDS	3465	3465	3465	3465	3465	3465	3465	3465	3465	
T O T A L		169765	172958	176151	179344	182536	185729	188922	192115	192115	192115
EXP	PERSONAL SERVICE	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680
	SUPPLIES & MATERIALS	1470000	1499400	1528800	1558200	1587600	1617000	1646400	1675800	1675800	1675800
	RUN CST	L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000
		GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000
	SUB-TOTAL		278000	278000	278000	278000	278000	278000	278000	278000	278000
	RPRG MANT OF FCLT	BUILDING	4033	4033	4033	4033	4033	4033	4033	4033	4033
		BUILDING EQUIPMENT	23513	23513	23513	23513	23513	23513	23513	23513	23513
		MOBL EQURMNT & FRNTR	6589	6589	6589	6589	6589	6589	44996	44996	44996
	SUB-TOTAL		34135	34135	34135	34135	34135	34135	72543	72543	72543
	OTHERS		150091	151561	153031	154501	155971	157441	160031	162301	162301
	T O T A L		3151506	3182774	3213644	3244514	3275384	3306254	3337451	3408321	3408321

		11	12	13	14	15	16	17	18	19	20
REV IN. PAT	NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100
	PROCEEDS	117800	117800	117800	117800	117800	117800	117800	117800	117800	117800
	OUT. PAT	NO OF PATIENT	4090	4090	4090	4090	4090	4090	4090	4090	4090
		PROCEEDS	61350	61350	61350	61350	61350	61350	61350	61350	61350
	OPRT	NO OF OPERATION	20	20	20	20	20	20	20	20	20
		PROCEEDS	9500	9500	9500	9500	9500	9500	9500	9500	9500
DLV	NO OF DELIVERY	33	33	33	33	33	33	33	33	33	
	PROCEEDS	3465	3465	3465	3465	3465	3465	3465	3465	3465	
T O T A L		152115	152115	152115	152115	152115	152115	152115	152115	152115	152115
EXP	PERSONAL SERVICE	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680
	SUPPLIES & MATERIALS	1675800	1675800	1675800	1675800	1675800	1675800	1675800	1675800	1675800	1675800
	RUN CST	L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000
		GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000
	SUB-TOTAL		278000	278000	278000	278000	278000	278000	278000	278000	278000
	RPRG MANT OF FCLT	BUILDING	4033	4033	4033	4033	4033	31929	31929	31929	31929
		BUILDING EQUIPMENT	23513	23513	23513	23513	23513	160580	160580	160580	160580
		MOBL EQURMNT & FRNTR	44996	44996	44996	44996	44996	44996	44996	44996	44996
	SUB-TOTAL		72543	72543	72543	72543	72543	237505	237505	237505	237505
	OTHERS		162301	162301	162301	162301	162301	170549	170549	170549	170549
	T O T A L		3408321	3408321	3408321	3408321	3408321	3581532	3581532	3581532	3581532

		1	2	3	4	5	6	7	8	9	10
REV IN. PAT	NO OF PATIENT	10850	10850	10850	10850	10850	10850	10850	10850	10850	10850
	PROCEEDS	412300	412300	412300	412300	412300	412300	412300	412300	412300	412300
OUT. PAT	NO OF PATIENT	21710	23403	25095	26788	28480	28480	28480	28480	28480	28480
	PROCEEDS	325650	351038	376425	401813	427200	427200	427200	427200	427200	427200
OPRT	NO OF OPERATION	218	218	218	218	218	218	218	218	218	218
	PROCEEDS	103550	103550	103550	103550	103550	103550	103550	103550	103550	103550
DLV	NO OF DELIVERY	272	272	272	272	272	272	272	272	272	272
	PROCEEDS	28560	28560	28560	28560	28560	28560	28560	28560	28560	28560
T O T A L		870060	895448	920835	946223	971610	971610	971610	971610	971610	971610
EXP	PERSONAL SERVICE	3372270	3372270	3372270	3372270	3372270	3372270	3372270	3372270	3372270	3372270
	SUPPLIES & MATERIALS	7700000	7931000	8162000	8393000	8624000	8624000	8624000	8624000	8624000	8624000
RUN CST	L.P.GAS	112000	112000	112000	112000	112000	112000	112000	112000	112000	112000
	GENERATOR	312000	312000	312000	312000	312000	312000	312000	312000	312000	312000
SUB-TOTAL		424000	424000	424000	424000	424000	424000	424000	424000	424000	424000
RPRG MANT OF FCLT	BUILDING	19932	19932	19932	19932	19932	19932	19932	19932	19932	19932
	BUILDING EQUIPMENT	21230	21230	21230	21230	21230	21230	21230	21230	21230	21230
MOCL EQURNMT & FRNTR		30471	30471	30471	30471	30471	30471	208096	208096	208096	208096
SUB-TOTAL		71633	71633	71633	71633	71633	71633	249258	249258	249258	249258
OTHERS		578395	585945	601495	618045	624595	624595	633476	633476	633476	633476
T O T A L		12146285	12388839	12631389	12873939	13116489	13116489	13302994	13302994	13302994	13302994

		11	12	13	14	15	16	17	18	19	20
REV IN. PAT	NO OF PATIENT	10850	10850	10850	10850	10850	10850	10850	10850	10850	10850
	PROCEEDS	412300	412300	412300	412300	412300	412300	412300	412300	412300	412300
OUT. PAT	NO OF PATIENT	28480	28480	28480	28480	28480	28480	28480	28480	28480	28480
	PROCEEDS	427200	427200	427200	427200	427200	427200	427200	427200	427200	427200
OPRT	NO OF OPERATION	218	218	218	218	218	218	218	218	218	218
	PROCEEDS	103550	103550	103550	103550	103550	103550	103550	103550	103550	103550
DLV	NO OF DELIVERY	272	272	272	272	272	272	272	272	272	272
	PROCEEDS	28560	28560	28560	28560	28560	28560	28560	28560	28560	28560
T O T A L		971610	971610	971610	971610	971610	971610	971610	971610	971610	971610
EXP	PERSONAL SERVICE	3372270	3372270	3372270	3372270	3372270	3372270	3372270	3372270	3372270	3372270
	SUPPLIES & MATERIALS	8624000	8624000	8624000	8624000	8624000	8624000	8624000	8624000	8624000	8624000
RUN CST	L.P.GAS	112000	112000	112000	112000	112000	112000	112000	112000	112000	112000
	GENERATOR	312000	312000	312000	312000	312000	312000	312000	312000	312000	312000
SUB-TOTAL		424000	424000	424000	424000	424000	424000	424000	424000	424000	424000
RPRG MANT OF FCLT	BUILDING	19932	19932	19932	19932	19932	157795	157795	157795	157795	157795
	BUILDING EQUIPMENT	21230	21230	21230	21230	21230	144984	144984	144984	144984	144984
MOCL EQURNMT & FRNTR		208096	208096	208096	208096	208096	208096	208096	208096	208096	208096
SUB-TOTAL		249258	249258	249258	249258	249258	510875	510875	510875	510875	510875
OTHERS		633476	633476	633476	633476	633476	646557	646557	646557	646557	646557
T O T A L		13302554	13302994	13302994	13302994	13302994	13577692	13577692	13577692	13577692	13577692

		1	2	3	4	5	6	7	8	9	10
REV IN. PAT	NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100
	PROCEEDS	117800	117800	117800	117800	117800	117800	117800	117800	117800	117800
OUT. PAT	NO OF PATIENT	1630	1763	1896	2029	2161	2294	2427	2560	2560	2560
	PROCEEDS	24450	26443	28436	30429	32421	34414	36407	38400	38400	38400
OPRT	NO OF OPERATION	20	20	20	20	20	20	20	20	20	20
	PROCEEDS	9500	9500	9500	9500	9500	9500	9500	9500	9500	9500
DLV	NO OF DELIVERY	80	80	80	80	80	80	80	80	80	80
	PROCEEDS	8400	8400	8400	8400	8400	8400	8400	8400	8400	8400
T O T A L		160150	162143	164136	166129	168121	170114	172107	174100	174100	174100
EXP	PERSONAL SERVICE	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680
	SUPPLIES & MATERIALS	1470000	1514100	1558200	1602300	1646400	1690500	1734600	1778700	1778700	1778700
RUN CST	L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000	74000
	GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000	204000
	SUB-TOTAL	278000	278000	278000	278000	278000	278000	278000	278000	278000	278000
PRPR MANT OF FLCT	BUILDING	10420	10420	10420	10420	10420	10420	10420	10420	10420	10420
	BUILDING EQUIPMENT	25022	25022	25022	25022	25022	25022	25022	25022	25022	25022
	MOCL EQURMNT & FRNTR	5289	5289	5289	5289	5289	5289	36120	36120	36120	36120
	SUB-TOTAL	40731	40731	40731	40731	40731	40731	71562	71562	71562	71562
	OTHERS	150421	152626	154831	157036	159241	161446	163651	165856	167397	167397
T O T A L		3158829	3205134	3251439	3297744	3344049	3390354	3436659	3482964	3515336	3515336

		11	12	13	14	15	16	17	18	19	20
REV IN. PAT	NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100
	PROCEEDS	117800	117800	117800	117800	117800	117800	117800	117800	117800	117800
OUT. PAT	NO OF PATIENT	2560	2560	2560	2560	2560	2560	2560	2560	2560	2560
	PROCEEDS	38400	38400	38400	38400	38400	38400	38400	38400	38400	38400
OPRT	NO OF OPERATION	20	20	20	20	20	20	20	20	20	20
	PROCEEDS	9500	9500	9500	9500	9500	9500	9500	9500	9500	9500
DLV	NO OF DELIVERY	80	80	80	80	80	80	80	80	80	80
	PROCEEDS	8400	8400	8400	8400	8400	8400	8400	8400	8400	8400
T O T A L		174100	174100	174100	174100	174100	174100	174100	174100	174100	174100
EXP	PERSONAL SERVICE	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680
	SUPPLIES & MATERIALS	1778700	1778700	1778700	1778700	1778700	1778700	1778700	1778700	1778700	1778700
RUN CST	L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000	74000
	GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000	204000
	SUB-TOTAL	278000	278000	278000	278000	278000	278000	278000	278000	278000	278000
PRPR MANT OF FLCT	BUILDING	10420	10420	10420	10420	10420	82488	82488	82488	82488	82488
	BUILDING EQUIPMENT	25022	25022	25022	25022	25022	170884	170884	170884	170884	170884
	MOCL EQURMNT & FRNTR	36120	36120	36120	36120	36120	36120	36120	36120	36120	36120
	SUB-TOTAL	71562	71562	71562	71562	71562	289492	289492	289492	289492	289492
	OTHERS	167397	167397	167397	167397	167397	178294	178294	178294	178294	178294
T O T A L		3515336	3515336	3515336	3515336	3515336	3744163	3744163	3744163	3744163	3744163

		1	2	3	4	5	6	7	8	9	10
REV IN.	NO OF PATIENT	5170	5170	5170	5170	5170	5170	5170	5170	5170	5170
PAT	PROCEEDS	196460	196460	196460	196460	196460	196460	196460	196460	196460	196460
OUT.	NO OF PATIENT	3090	3310	3530	3750	3970	4190	4190	4190	4190	4190
PAT	PROCEEDS	46350	49650	52950	56250	59550	62850	62850	62850	62850	62850
CPRI	NO OF OPERATION	94	94	94	94	94	94	94	94	94	94
	PROCEEDS	44650	44650	44650	44650	44650	44650	44650	44650	44650	44650
DLV	NO OF DELIVERY	78	78	78	78	78	78	78	78	78	78
	PROCEEDS	8190	8190	8190	8190	8190	8190	8190	8190	8190	8190
T O T A L		295850	298950	302250	305550	308850	312150	312150	312150	312150	312150
EXP	PERSONAL SERVICE	1495260	1495260	1495260	1495260	1495260	1495260	1495260	1495260	1495260	1495260
	SUPPLIES & MATERIALS	2205000	2271150	2337300	2403450	2469600	2535750	2535750	2535750	2535750	2535750
IRUN	L.P.GAS	79000	79000	79000	79000	79000	79000	79000	79000	79000	79000
CST	GENERATOR	228000	228000	228000	228000	228000	228000	228000	228000	228000	228000
	SUB-TOTAL	307000	307000	307000	307000	307000	307000	307000	307000	307000	307000
RPR&	BUILDING	6556	6556	6556	6556	6556	6556	6556	6556	6556	6556
MANI	BUILDING EQUIPMENT	29307	29307	29307	29307	29307	29307	29307	29307	29307	29307
OF	INDCL EQURMNT & FRNTR	12177	12177	12177	12177	12177	12177	83160	83160	83160	83160
FCLT	SUB-TOTAL	48035	48039	48039	48039	48039	48039	119022	119022	119022	119022
	OTHERS	202765	206072	209380	212687	215995	219302	222852	222852	222852	222852
T O T A L		4258061	4327519	4396976	4466434	4535891	4605348	4679881	4679881	4679881	4679881

		11	12	13	14	15	16	17	18	19	20
REV IN.	NO OF PATIENT	5170	5170	5170	5170	5170	5170	5170	5170	5170	5170
PAT	PROCEEDS	196460	196460	196460	196460	196460	196460	196460	196460	196460	196460
OUT.	NO OF PATIENT	4150	4190	4190	4190	4190	4190	4190	4190	4190	4190
PAT	PROCEEDS	62850	62850	62850	62850	62850	62850	62850	62850	62850	62850
CPRI	NO OF OPERATION	94	94	94	94	94	94	94	94	94	94
	PROCEEDS	44650	44650	44650	44650	44650	44650	44650	44650	44650	44650
DLV	NO OF DELIVERY	78	78	78	78	78	78	78	78	78	78
	PROCEEDS	8190	8190	8190	8190	8190	8190	8190	8190	8190	8190
T O T A L		312150	312150	312150	312150	312150	312150	312150	312150	312150	312150
EXP	PERSONAL SERVICE	1495260	1495260	1495260	1495260	1495260	1495260	1495260	1495260	1495260	1495260
	SUPPLIES & MATERIALS	2535750	2535750	2535750	2535750	2535750	2535750	2535750	2535750	2535750	2535750
IRUN	L.P.GAS	79000	79000	79000	79000	79000	79000	79000	79000	79000	79000
CST	GENERATOR	228000	228000	228000	228000	228000	228000	228000	228000	228000	228000
	SUB-TOTAL	307000	307000	307000	307000	307000	307000	307000	307000	307000	307000
RPR&	BUILDING	6556	6556	6556	6556	6556	51898	51898	51898	51898	51898
MANI	BUILDING EQUIPMENT	29307	29307	29307	29307	29307	200144	200144	200144	200144	200144
OF	INDCL EQURMNT & FRNTR	83160	83160	83160	83160	83160	83160	83160	83160	83160	83160
FCLT	SUB-TOTAL	119022	119022	119022	119022	119022	335202	335202	335202	335202	335202
	OTHERS	222852	222852	222852	222852	222852	233661	233661	233661	233661	233661
T O T A L		4679881	4679881	4679881	4679881	4679881	4906869	4906869	4906869	4906869	4906869

		1	2	3	4	5	6	7	8	9	10
REV	IN. PAT	NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100
		PROCEEDS	117800	117800	117800	117800	117800	117800	117800	117800	117800
	CUT. PAT	NO OF PATIENT	2610	2754	2898	3042	3186	3330	3330	3330	3330
		PROCEEDS	39150	41310	43470	45630	47790	49950	49950	49950	49950
	OPRT	NO OF OPERATION	40	40	40	40	40	40	40	40	40
		PROCEEDS	19000	19000	19000	19000	19000	19000	19000	19000	19000
	DLV	NO OF DELIVERY	43	43	43	43	43	43	43	43	43
		PROCEEDS	4515	4515	4515	4515	4515	4515	4515	4515	4515
		T O T A L	180465	182625	184785	186945	189105	191265	191265	191265	191265
EXP		PERSONAL SERVICE	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680
		SUPPLIES & MATERIALS	1470000	1499400	1528800	1558200	1587600	1617000	1617000	1617000	1617000
	RUN CST	L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000
		GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000
		SUB-TOTAL	278000	278000	278000	278000	278000	278000	278000	278000	278000
	RPRG MANT OF FCLT	BUILDING	6324	6324	6324	6324	6324	6324	6324	6324	6324
		BUILDING EQUIPMENT	25814	25814	25814	25814	25814	25814	25814	25814	25814
		MOCL EQRUMNT & FRNTR	5051	5051	5051	5051	5051	34496	34496	34496	34496
		SUB-TOTAL	37189	37189	37189	37189	37189	37189	66634	66634	66634
		OTHERS	150243	151713	153183	154653	156123	157593	159066	159066	159066
		T O T A L	3155110	3185980	3216850	3247720	3278590	3309460	3340377	3340377	3340377

		11	12	13	14	15	16	17	18	19	20
REV	IN. PAT	NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100
		PROCEEDS	117800	117800	117800	117800	117800	117800	117800	117800	117800
	CUT. PAT	NO OF PATIENT	3330	3330	3330	3330	3330	3330	3330	3330	3330
		PROCEEDS	49950	49950	49950	49950	49950	49950	49950	49950	49950
	OPRT	NO OF OPERATION	40	40	40	40	40	40	40	40	40
		PROCEEDS	19000	19000	19000	19000	19000	19000	19000	19000	19000
	DLV	NO OF DELIVERY	43	43	43	43	43	43	43	43	43
		PROCEEDS	4515	4515	4515	4515	4515	4515	4515	4515	4515
		T O T A L	191265	191265	191265	191265	191265	191265	191265	191265	191265
EXP		PERSONAL SERVICE	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680
		SUPPLIES & MATERIALS	1617000	1617000	1617000	1617000	1617000	1617000	1617000	1617000	1617000
	RUN CST	L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000
		GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000
		SUB-TOTAL	278000	278000	278000	278000	278000	278000	278000	278000	278000
	RPRG MANT OF FCLT	BUILDING	6324	6324	6324	6324	6324	50065	50065	50065	50065
		BUILDING EQUIPMENT	25814	25814	25814	25814	25814	176288	176288	176288	176288
		MOCL EQRUMNT & FRNTR	34496	34496	34496	34496	34496	34496	34496	34496	34496
		SUB-TOTAL	66634	66634	66634	66634	66634	260849	260849	260849	260849
		OTHERS	159066	159066	159066	159066	159066	168776	168776	168776	168776
		T O T A L	3340377	3340377	3340377	3340377	3340377	3544303	3544303	3544303	3544303

		1	2	3	4	5	6	7	8	9	10
REV	IN. PAT	NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100
		PROCEEDS	117800	117800	117800	117800	117800	117800	117800	117800	117800
OUT. PAT	NO OF PATIENT	5100	5446	5792	6138	6484	6830	6830	6830	6830	6830
		PROCEEDS	76500	81690	86880	92070	97260	102450	102450	102450	102450
OPRT	NO OF OPERATION	60	60	60	60	60	60	60	60	60	60
		PROCEEDS	28500	28500	28500	28500	28500	28500	28500	28500	28500
DLV	NO OF DELIVERY	82	82	82	82	82	82	82	82	82	82
		PROCEEDS	8610	8610	8610	8610	8610	8610	8610	8610	8610
T O T A L			231410	236600	241790	246980	252170	257360	257360	257360	257360
EXP	PERSONAL SERVICE		1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680
	SUPPLIES & MATERIALS		1470000	1514100	1558200	1602300	1646400	1690500	1690500	1690500	1690500
	RUN CST	L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000
		GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000
	SUB-TOTAL		278000	278000	278000	278000	278000	278000	278000	278000	278000
	APRG MANT OF FCLT	BUILDING	9124	9124	9124	9124	9124	9124	9124	9124	9124
		BUILDING EQUIPMENT	24743	24743	24743	24743	24743	24743	24743	24743	24743
	INOCCL EOURMNT & FRNTR		4125	4125	4125	4125	4125	4125	28168	28168	28168
	SUB-TOTAL		37992	37992	37992	37992	37992	37992	62035	62035	62035
	OTHERS		150284	152489	154694	156899	159104	161309	162511	162511	162511
T O T A L			3155553	3202258	3248563	3294868	3341173	3387478	3412723	3412723	3412723

		11	12	13	14	15	16	17	18	19	20
REV	IN. PAT	NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100
		PROCEEDS	117800	117800	117800	117800	117800	117800	117800	117800	117800
OUT. PAT	NO OF PATIENT	6830	6830	6830	6830	6830	6830	6830	6830	6830	6830
		PROCEEDS	102450	102450	102450	102450	102450	102450	102450	102450	102450
OPRT	NO OF OPERATION	60	60	60	60	60	60	60	60	60	60
		PROCEEDS	28500	28500	28500	28500	28500	28500	28500	28500	28500
DLV	NO OF DELIVERY	82	82	82	82	82	82	82	82	82	82
		PROCEEDS	8610	8610	8610	8610	8610	8610	8610	8610	8610
T O T A L			257360	257360	257360	257360	257360	257360	257360	257360	257360
EXP	PERSONAL SERVICE		1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680
	SUPPLIES & MATERIALS		1690500	1690500	1690500	1690500	1690500	1690500	1690500	1690500	1690500
	RUN CST	L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000
		GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000
	SUB-TOTAL		278000	278000	278000	278000	278000	278000	278000	278000	278000
	APRG MANT OF FCLT	BUILDING	9124	9124	9124	9124	9124	72228	72228	72228	72228
		BUILDING EQUIPMENT	24743	24743	24743	24743	24743	168980	168980	168980	168980
	INOCCL EOURMNT & FRNTR		28168	28168	28168	28168	28168	28168	28168	28168	28168
	SUB-TOTAL		62035	62035	62035	62035	62035	269376	269376	269376	269376
	OTHERS		162511	162511	162511	162511	162511	172878	172878	172878	172878
T O T A L			3412723	3412723	3412723	3412723	3630432	3630432	3630432	3630432	3630432

			1	2	3	4	5	6	7	8	9	10.
REV	IN. PAT	NO OF PATIENT	6200	6200	6200	6200	6200	6200	6200	6200	6200	6200
		PROCEEDS	235600	235600	235600	235600	235600	235600	235600	235600	235600	235600
GUL. PAT		NO OF PATIENT	3310	3450	3590	3730	3870	4010	4150	4290	4290	4290
		PROCEEDS	49650	51750	53850	55950	58050	60150	62250	64350	64350	64350
OPRT		NO OF OPERATION	170	170	170	170	170	170	170	170	170	170
		PROCEEDS	80750	80750	80750	80750	80750	80750	80750	80750	80750	80750
DLV		NO OF DELIVERY	80	80	80	80	80	80	80	80	80	80
		PROCEEDS	8400	8400	8400	8400	8400	8400	8400	8400	8400	8400
T O T A L			374400	376500	378600	380700	382800	384900	387000	389100	389100	389100
EXP	PERSONAL SERVICE		1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380
	SUPPLIES & MATERIALS		2940000	2998800	3057600	3116400	3175200	3234000	3292800	3351600	3351600	3351600
	RUN CST	L.P.GAS	85000	85000	85000	85000	85000	85000	85000	85000	85000	85000
		GENERATOR	252000	252000	252000	252000	252000	252000	252000	252000	252000	252000
	SUB-TOTAL		337000	337000	337000	337000	337000	337000	337000	337000	337000	337000
	RPRE MANT OF FCLT	BUILDING	19104	19104	19104	19104	19104	19104	19104	19104	19104	19104
		BUILDING EQUIPMENT	45920	45920	45920	45920	45920	45920	45920	45920	45920	45920
	IMDCL EQURMNT & FRNTR		20930	20930	20930	20930	20930	20930	142940	142940	142940	142940
	SUB-TOTAL		85954	85954	85954	85954	85954	85954	207964	207964	207964	207964
	OTHERS		263217	266157	269097	272037	274977	277917	286957	289897	289897	289897
T O T A L			5527547	5589287	5651027	5712767	5774507	5836247	6026097	6087837	6087837	6087837

			11	12	13	14	15	16	17	18	19	20
REV	IN. PAT	NO OF PATIENT	6200	6200	6200	6200	6200	6200	6200	6200	6200	6200
		PROCEEDS	235600	235600	235600	235600	235600	235600	235600	235600	235600	235600
GUL. PAT		NO OF PATIENT	4290	4290	4290	4290	4290	4290	4290	4290	4290	4290
		PROCEEDS	64350	64350	64350	64350	64350	64350	64350	64350	64350	64350
OPRT		NO OF OPERATION	170	170	170	170	170	170	170	170	170	170
		PROCEEDS	80750	80750	80750	80750	80750	80750	80750	80750	80750	80750
DLV		NO OF DELIVERY	80	80	80	80	80	80	80	80	80	80
		PROCEEDS	8400	8400	8400	8400	8400	8400	8400	8400	8400	8400
T O T A L			389100	389100	389100	389100	389100	389100	389100	389100	389100	389100
EXP	PERSONAL SERVICE		1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380
	SUPPLIES & MATERIALS		3351600	3351600	3351600	3351600	3351600	3351600	3351600	3351600	3351600	3351600
	RUN CST	L.P.GAS	85000	85000	85000	85000	85000	85000	85000	85000	85000	85000
		GENERATOR	252000	252000	252000	252000	252000	252000	252000	252000	252000	252000
	SUB-TOTAL		337000	337000	337000	337000	337000	337000	337000	337000	337000	337000
	RPRE MANT OF FCLT	BUILDING	19104	19104	19104	19104	19104	151240	151240	151240	151240	151240
		BUILDING EQUIPMENT	45920	45920	45920	45920	45920	313600	313600	313600	313600	313600
	IMDCL EQURMNT & FRNTR		142940	142940	142940	142940	142940	142940	142940	142940	142940	142940
	SUB-TOTAL		207964	207964	207964	207964	207964	607780	607780	607780	607780	607780
	OTHERS		289897	289897	289897	289897	289897	309888	309888	309888	309888	309888
T O T A L			6087837	6087837	6087837	6087837	6087837	6507643	6507643	6507643	6507643	6507643

		1	2	3	4	5	6	7	8	9	10
REV	IN. PAT	NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100
		PROCEEDS	117800	117800	117800	117800	117800	117800	117800	117800	117800
OUT. PAT	NO OF PATIENT	1660	1758	1856	1954	2052	2150	2150	2150	2150	2150
		PROCEEDS	24900	26370	27840	29310	30780	32250	32250	32250	32250
OPRT	NO OF OPERATION	85	85	85	85	85	85	85	85	85	85
		PROCEEDS	40375	40375	40375	40375	40375	40375	40375	40375	40375
DLV	NO OF DELIVERY	40	40	40	40	40	40	40	40	40	40
		PROCEEDS	4200	4200	4200	4200	4200	4200	4200	4200	4200
T O T A L		187275	188745	190215	191685	193155	194625	194625	194625	194625	194625
EXP	PERSONAL SERVICE	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680
	SUPPLIES & MATERIALS	1470000	1499400	1528800	1558200	1587600	1617000	1617000	1617000	1617000	1617000
RUN. CST	L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000	74000
	GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000	204000
SUB-TOTAL		278000	278000	278000	278000	278000	278000	278000	278000	278000	278000
RPRG. MANT. OF. EQLT	BUILDING	5340	5340	5340	5340	5340	5340	5340	5340	5340	5340
	BUILDING EQUIPMENT	25257	25297	25297	25297	25297	25297	25297	25297	25297	25297
INCL. EQURMNT & FRNTR		8745	8745	8745	8745	8745	8745	59724	59724	59724	59724
SUB-TOTAL		39382	39382	39382	39382	39382	39382	90361	90361	90361	90361
OTHERS		150353	151823	153293	154763	156233	157703	160252	160252	160252	160252
T O T A L		3157413	3188283	3219153	3250023	3280893	3311763	3365291	3365291	3365291	3365291

		11	12	13	14	15	16	17	18	19	20
REV	IN. PAT	NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100
		PROCEEDS	117800	117800	117800	117800	117800	117800	117800	117800	117800
OUT. PAT	NO OF PATIENT	2150	2150	2150	2150	2150	2150	2150	2150	2150	2150
		PROCEEDS	32250	32250	32250	32250	32250	32250	32250	32250	32250
OPRT	NO OF OPERATION	85	85	85	85	85	85	85	85	85	85
		PROCEEDS	40375	40375	40375	40375	40375	40375	40375	40375	40375
DLV	NO OF DELIVERY	40	40	40	40	40	40	40	40	40	40
		PROCEEDS	4200	4200	4200	4200	4200	4200	4200	4200	4200
T O T A L		194625	194625	194625	194625	194625	194625	194625	194625	194625	194625
EXP	PERSONAL SERVICE	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680
	SUPPLIES & MATERIALS	1617000	1617000	1617000	1617000	1617000	1617000	1617000	1617000	1617000	1617000
RUN. CST	L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000	74000
	GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000	204000
SUB-TOTAL		278000	278000	278000	278000	278000	278000	278000	278000	278000	278000
RPRG. MANT. OF. EQLT	BUILDING	5340	5340	5340	5340	5340	42275	42275	42275	42275	42275
	BUILDING EQUIPMENT	25257	25297	25297	25297	25297	172760	172760	172760	172760	172760
INCL. EQURMNT & FRNTR		59724	59724	59724	59724	59724	59724	59724	59724	59724	59724
SUB-TOTAL		90361	90361	90361	90361	90361	274759	274759	274759	274759	274759
OTHERS		160252	160252	160252	160252	160252	169472	169472	169472	169472	169472
T O T A L		3365291	3365291	3365291	3365291	3365291	3558908	3558908	3558908	3558908	3558908

		1	2	3	4	5	6	7	8	9	10
REV IN.	NO OF PATIENT	6200	6200	6200	6200	6200	6200	6200	6200	6200	6200
	PROCEEDS	235600	235600	235600	235600	235600	235600	235600	235600	235600	235600
OUT. PAT	NO OF PATIENT	4550	4710	4870	5030	5190	5350	5510	5670	5670	5670
	PROCEEDS	68250	70650	73050	75450	77850	80250	82650	85050	85050	85050
OPRT	NO OF OPERATION	127	127	127	127	127	127	127	127	127	127
	PROCEEDS	60325	60325	60325	60325	60325	60325	60325	60325	60325	60325
DLV	NO OF DELIVERY	120	120	120	120	120	120	120	120	120	120
	PROCEEDS	12600	12600	12600	12600	12600	12600	12600	12600	12600	12600
T O T A L		376775	375175	381575	383975	386375	388775	391175	393575	393575	393575
EXP	PERSONAL SERVICE	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380
	SUPPLIES & MATERIALS	2940000	2969400	2998800	3028200	3057600	3097000	3116400	3145800	3145800	3145800
RUN CST	L.P.GAS	85000	85000	85000	85000	85000	85000	85000	85000	85000	85000
	GENERATOR	252000	252000	252000	252000	252000	252000	252000	252000	252000	252000
	SUB-TOTAL	337000	337000	337000	337000	337000	337000	337000	337000	337000	337000
RPRG MANT	BUILDING	19756	19756	19756	19756	19756	19756	19756	19756	19756	19756
OF	BUILDING EQUIPMENT	32464	32464	32464	32464	32464	32464	32464	32464	32464	32464
FCLT	MOBL EQUIPMNT & FRNTR	24333	24333	24333	24333	24333	24333	166180	166180	166180	166180
	SUB-TOTAL	76553	76553	76553	76553	76553	76553	218399	218399	218399	218399
	OTHERS	262747	264217	265687	267157	268627	270097	278655	280129	280129	280129
T O T A L		5517676	5548945	5579415	5610285	5641155	5672025	5651834	5882704	5882704	5882704

		11	12	13	14	15	16	17	18	19	20
REV IN.	NO OF PATIENT	6200	6200	6200	6200	6200	6200	6200	6200	6200	6200
	PROCEEDS	235600	235600	235600	235600	235600	235600	235600	235600	235600	235600
OUT. PAT	NO OF PATIENT	5670	5670	5670	5670	5670	5670	5670	5670	5670	5670
	PROCEEDS	85050	85050	85050	85050	85050	85050	85050	85050	85050	85050
OPRT	NO OF OPERATION	127	127	127	127	127	127	127	127	127	127
	PROCEEDS	60325	60325	60325	60325	60325	60325	60325	60325	60325	60325
DLV	NO OF DELIVERY	120	120	120	120	120	120	120	120	120	120
	PROCEEDS	12600	12600	12600	12600	12600	12600	12600	12600	12600	12600
T O T A L		393575	393575	393575	393575	393575	393575	393575	393575	393575	393575
EXP	PERSONAL SERVICE	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380
	SUPPLIES & MATERIALS	3145800	3145800	3145800	3145800	3145800	3145800	3145800	3145800	3145800	3145800
RUN CST	L.P.GAS	85000	85000	85000	85000	85000	85000	85000	85000	85000	85000
	GENERATOR	252000	252000	252000	252000	252000	252000	252000	252000	252000	252000
	SUB-TOTAL	337000	337000	337000	337000	337000	337000	337000	337000	337000	337000
RPRG MANT	BUILDING	19756	19756	19756	19756	19756	156398	156398	156398	156398	156398
OF	BUILDING EQUIPMENT	32464	32464	32464	32464	32464	221704	221704	221704	221704	221704
FCLT	MOBL EQUIPMNT & FRNTR	166180	166180	166180	166180	166180	166180	166180	166180	166180	166180
	SUB-TOTAL	218399	218399	218399	218399	218399	544282	544282	544282	544282	544282
	OTHERS	280129	280129	280129	280129	280129	296423	296423	296423	296423	296423
T O T A L		5882704	5882704	5882704	5882704	5882704	6224881	6224881	6224881	6224881	6224881

		1	2	3	4	5	6	7	8	9	10	
REV	IN. PAT	NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100	
		PROCEEDS	117800	117800	117800	117800	117800	117800	117800	117800	117800	
	OUT. PAT	NO OF PATIENT	3260	3495	3730	3965	4200	4200	4200	4200	4200	4200
		PROCEEDS	48900	52425	55950	59475	63000	63000	63000	63000	63000	63000
	OPRT	NO. OF OPERATION	70	70	70	70	70	70	70	70	70	70
		PROCEEDS	33250	33250	33250	33250	33250	33250	33250	33250	33250	33250
DLV	NO OF DELIVERY	10	10	10	10	10	10	10	10	10	10	
	PROCEEDS	1050	1050	1050	1050	1050	1050	1050	1050	1050	1050	
T O T A L		201000	204525	208050	211575	215100	215100	215100	215100	215100	215100	
EXP	PERSONAL SERVICE		1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	
	SUPPLIES & MATERIALS		147600	151410	155220	160230	164640	164640	164640	164640	164640	164640
	RUN CST	L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000	74000
		GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000	204000
	SUB-TOTAL		278000	278000	278000	278000	278000	278000	278000	278000	278000	278000
	PRPG MANNT OF FCLT	BUILDING	7775	7775	7775	7775	7775	7775	7775	7775	7775	7775
		BUILDING EQUIPMENT	31381	31381	31381	31381	31381	31381	31381	31381	31381	31381
	HOCL EQURMNT & FRNTR		4526	4526	4526	4526	4526	4526	30912	30912	30912	30912
	SUB-TOTAL		43683	43683	43683	43683	43683	43683	70068	70068	70068	70068
	OTHERS		84416	84639	84859	85080	85300	85300	86619	86619	86619	86619
T O T A L		1772779	1777410	1782040	1786671	1791301	1791301	1819006	1819006	1819006	1819006	

		11	12	13	14	15	16	17	18	19	20	
REV	IN. PAT	NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100	
		PROCEEDS	117800	117800	117800	117800	117800	117800	117800	117800	117800	117800
	OUT. PAT	NO OF PATIENT	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200
		PROCEEDS	63000	63000	63000	63000	63000	63000	63000	63000	63000	63000
	OPRT	NO OF OPERATION	70	70	70	70	70	70	70	70	70	70
		PROCEEDS	33250	33250	33250	33250	33250	33250	33250	33250	33250	33250
DLV	NO OF DELIVERY	10	10	10	10	10	10	10	10	10	10	
	PROCEEDS	1050	1050	1050	1050	1050	1050	1050	1050	1050	1050	
T O T A L		215100	215100	215100	215100	215100	215100	215100	215100	215100	215100	
EXP	PERSONAL SERVICE		1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680
	SUPPLIES & MATERIALS		164640	164640	164640	164640	164640	164640	164640	164640	164640	164640
	RUN CST	L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000	74000
		GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000	204000
	SUB-TOTAL		278000	278000	278000	278000	278000	278000	278000	278000	278000	278000
	PRPG MANNT OF FCLT	BUILDING	7775	7775	7775	7775	7775	61550	61550	61550	61550	61550
		BUILDING EQUIPMENT	31381	31381	31381	31381	31381	214312	214312	214312	214312	214312
	HOCL EQURMNT & FRNTR		30912	30912	30912	30912	30912	30912	30912	30912	30912	30912
	SUB-TOTAL		70068	70068	70068	70068	70068	306774	306774	306774	306774	306774
	OTHERS		86619	86619	86619	86619	86619	98455	98455	98455	98455	98455
T O T A L		1819006	1819006	1819006	1819006	1819006	2067548	2067548	2067548	2067548	2067548	

		1	2	3	4	5	6	7	8	9	10
REV	IN. PAT	NO OF PATIENT	780	780	780	780	780	780	780	780	780
		PROCEEDS	29640	29640	29640	29640	29640	29640	29640	29640	29640
	OUT. PAT	NO OF PATIENT	630	680	730	780	830	830	830	830	830
		PROCEEDS	9450	10200	10950	11700	12450	12450	12450	12450	12450
	OPRT	NO OF OPERATION	10	10	10	10	10	10	10	10	10
		PROCEEDS	4750	4750	4750	4750	4750	4750	4750	4750	4750
	DLV	NO OF DELIVERY	6	6	6	6	6	6	6	6	6
		PROCEEDS	630	630	630	630	630	630	630	630	630
T O T A L			44470	45220	45970	46720	47470	47470	47470	47470	47470
EXP	PERSONAL SERVICE		323400	323400	323400	323400	323400	323400	323400	323400	323400
	SUPPLIES & MATERIALS		367500	378525	389550	400575	411600	411600	411600	411600	411600
	RUN CST	L.P.GAS	18500	18500	18500	18500	18500	18500	18500	18500	18500
		GENERATOR	51000	51000	51000	51000	51000	51000	51000	51000	51000
		SUB-TOTAL	69500	69500	69500	69500	69500	69500	69500	69500	69500
	PRPRE MANT OF FACLT	BUILDING	2716	2716	2716	2716	2716	2716	2716	2716	2716
		BUILDING EQUIPMENT	8237	8237	8237	8237	8237	8237	8237	8237	8237
		INDCL EQURMNT & FRNTR	3075	3075	3075	3075	3075	21000	21000	21000	21000
		SUB-TOTAL	14027	14027	14027	14027	14027	31952	31952	31952	31952
		OTHERS	38121	39273	39824	40375	40926	40926	41823	41823	41823
T O T A L			813148	824725	836301	847877	859453	859453	878274	878274	878274

		11	12	13	14	15	16	17	18	19	20
REV	IN. PAT	NO OF PATIENT	780	780	780	780	780	780	780	780	780
		PROCEEDS	29640	29640	29640	29640	29640	29640	29640	29640	29640
	OUT. PAT	NO OF PATIENT	830	830	830	830	830	830	830	830	830
		PROCEEDS	12450	12450	12450	12450	12450	12450	12450	12450	12450
	OPRT	NO OF OPERATION	10	10	10	10	10	10	10	10	10
		PROCEEDS	4750	4750	4750	4750	4750	4750	4750	4750	4750
	DLV	NO OF DELIVERY	6	6	6	6	6	6	6	6	6
		PROCEEDS	630	630	630	630	630	630	630	630	630
T O T A L			47470	47470	47470	47470	47470	47470	47470	47470	47470
EXP	PERSONAL SERVICE		323400	323400	323400	323400	323400	323400	323400	323400	323400
	SUPPLIES & MATERIALS		411600	411600	411600	411600	411600	411600	411600	411600	411600
	RUN CST	L.P.GAS	18500	18500	18500	18500	18500	18500	18500	18500	18500
		GENERATOR	51000	51000	51000	51000	51000	51000	51000	51000	51000
		SUB-TOTAL	69500	69500	69500	69500	69500	69500	69500	69500	69500
	PRPRE MANT OF FACLT	BUILDING	2716	2716	2716	2716	2716	21498	21498	21498	21498
		BUILDING EQUIPMENT	8237	8237	8237	8237	8237	56252	56252	56252	56252
		INDCL EQURMNT & FRNTR	21000	21000	21000	21000	21000	21000	21000	21000	21000
		SUB-TOTAL	31952	31952	31952	31952	31952	98750	98750	98750	98750
		OTHERS	41823	41823	41823	41823	45163	45163	45163	45163	45163
T O T A L			878274	878274	878274	878274	878274	948412	948412	948412	948412

		1	2	3	4	5	6	7	8	9	10	
REV	IN. PAT	NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100	
		PROCEEDS	117800	117800	117800	117800	117800	117800	117800	117800	117800	
	OUT. PAT	NO OF PATIENT	2140	2347	2553	2760	2967	3173	3380	3380	3380	3380
		PROCEEDS	32100	35200	38300	41400	44500	47600	50700	50700	50700	50700
	OPRT	NO OF OPERATION	55	55	55	55	55	55	55	55	55	55
		PROCEEDS	26125	26125	26125	26125	26125	26125	26125	26125	26125	26125
DLV	NO OF DELIVERY	45	45	45	45	45	45	45	45	45	45	
	PROCEEDS	4725	4725	4725	4725	4725	4725	4725	4725	4725	4725	
T O T A L		180750	183850	186950	190050	193150	196250	199350	199350	199350	199350	
EXP	PERSONAL SERVICE		1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	
	SUPPLIES & MATERIALS		1470000	1514100	1558200	1602300	1646400	1690500	1734600	1734600	1734600	1734600
	RUN CST	L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000	74000
		GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000	204000
		SUB-TOTAL	278000	278000	278000	278000	278000	278000	278000	278000	278000	278000
	PRPG MANT CF FCLT	BUILDING	6245	6245	6245	6245	6245	6245	6245	6245	6245	6245
		BUILDING EQUIPMENT	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000
		MOBL EQUIPMT & FRNTR	9983	9983	9983	9983	9983	9983	68180	68180	68180	68180
	SUB-TOTAL		46228	46228	46228	46228	46228	46228	104424	104424	104424	104424
	OTHERS		150635	152900	155105	157310	159515	161720	166835	166835	166835	166835
	T O T A L		3164601	3210906	3257211	3303516	3349821	3396126	3503537	3503537	3503537	3503537

		11	12	13	14	15	16	17	18	19	20	
REV	IN. PAT	NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100	
		PROCEEDS	117800	117800	117800	117800	117800	117800	117800	117800	117800	
	OUT. PAT	NO OF PATIENT	3380	3380	3380	3380	3380	3380	3380	3380	3380	3380
		PROCEEDS	50700	50700	50700	50700	50700	50700	50700	50700	50700	50700
	OPRT	NO OF OPERATION	55	55	55	55	55	55	55	55	55	55
		PROCEEDS	26125	26125	26125	26125	26125	26125	26125	26125	26125	26125
DLV	NO OF DELIVERY	45	45	45	45	45	45	45	45	45	45	
	PROCEEDS	4725	4725	4725	4725	4725	4725	4725	4725	4725	4725	
T O T A L		199350	199350	199350	199350	199350	199350	199350	199350	199350	199350	
EXP	PERSONAL SERVICE		1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	
	SUPPLIES & MATERIALS		1734600	1734600	1734600	1734600	1734600	1734600	1734600	1734600	1734600	1734600
	RUN CST	L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000	74000
		GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000	204000
		SUB-TOTAL	278000	278000	278000	278000	278000	278000	278000	278000	278000	278000
	PRPG MANT CF FCLT	BUILDING	6245	6245	6245	6245	6245	49438	49438	49438	49438	49438
		BUILDING EQUIPMENT	30000	30000	30000	30000	30000	204876	204876	204876	204876	204876
		MOBL EQUIPMT & FRNTR	68180	68180	68180	68180	68180	68180	68180	68180	68180	68180
	SUB-TOTAL		104424	104424	104424	104424	104424	322494	322494	322494	322494	322494
	OTHERS		166835	166835	166835	166835	166835	177739	177739	177739	177739	177739
	T O T A L		3503537	3503537	3503537	3503537	3503537	3732510	3732510	3732510	3732510	3732510

		1	2	3	4	5	6	7	8	9	10
REV IN PAT	NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100
	PROCEEDS	117800	117800	117800	117800	117800	117800	117800	117800	117800	117800
OUT PAT	NO OF PATIENT	4280	4658	5037	5415	5793	6172	6550	6550	6550	6550
	PROCEEDS	64200	69875	75550	81225	86900	92575	98250	98250	98250	98250
OPRT	NO OF OPERATION	20	20	20	20	20	20	20	20	20	20
	PROCEEDS	9500	9500	9500	9500	9500	9500	9500	9500	9500	9500
DLV	NO OF DELIVERY	9	9	9	9	9	9	9	9	9	9
	PROCEEDS	545	945	945	945	945	945	945	945	945	945
T O T A L		192445	198120	203795	209470	215145	220820	226495	226495	226495	226495
EXP	PERSONAL SERVICE	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680
	SUPPLIES & MATERIALS	1470000	1514100	1558200	1602300	1646400	1690500	1734600	1734600	1734600	1734600
	RUN CST										
	L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000	74000
	GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000	204000
	SUB-TOTAL	278000	278000	278000	278000	278000	278000	278000	278000	278000	278000
	RRPRE MANT										
	BUILDING	7952	7952	7952	7952	7952	7952	7952	7952	7952	7952
	CF										
	BUILDING EQUIPMENT	37084	37084	37084	37084	37084	37084	37084	37084	37084	37084
FCLT											
MOCL EQUAMNT & FRNTR	18564	18564	18564	18564	18564	18564	18564	18564	18564	18564	
SUB-TOTAL	47755	47755	47755	47755	47755	47755	47755	63601	63601	63601	
OTHERS	150772	152977	155182	157387	159592	161797	164794	164794	164794	164794	
T O T A L		3166205	3212510	3258815	3305120	3351424	3397729	3460672	3460672	3460672	3460672

		11	12	13	14	15	16	17	18	19	20
REV IN PAT	NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100
	PROCEEDS	117800	117800	117800	117800	117800	117800	117800	117800	117800	117800
OUT PAT	NO OF PATIENT	6550	6550	6550	6550	6550	6550	6550	6550	6550	6550
	PROCEEDS	98250	98250	98250	98250	98250	98250	98250	98250	98250	98250
CPRT	NO OF OPERATION	20	20	20	20	20	20	20	20	20	20
	PROCEEDS	9500	9500	9500	9500	9500	9500	9500	9500	9500	9500
DLV	NO OF DELIVERY	9	9	9	9	9	9	9	9	9	9
	PROCEEDS	545	945	945	945	945	945	945	945	945	945
T O T A L		226495	226495	226495	226495	226495	226495	226495	226495	226495	226495
EXP	PERSONAL SERVICE	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680
	SUPPLIES & MATERIALS	1734600	1734600	1734600	1734600	1734600	1734600	1734600	1734600	1734600	1734600
	RUN CST										
	L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000	74000
	GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000	204000
	SUB-TOTAL	278000	278000	278000	278000	278000	278000	278000	278000	278000	278000
	RRPRE MANT										
	BUILDING	7952	7952	7952	7952	7952	62956	62956	62956	62956	62956
	CF										
	BUILDING EQUIPMENT	37084	37084	37084	37084	37084	253260	253260	253260	253260	253260
FCLT											
MOCL EQUAMNT & FRNTR	18564	18564	18564	18564	18564	18564	18564	18564	18564	18564	
SUB-TOTAL	63601	63601	63601	63601	63601	334780	334780	334780	334780	334780	
OTHERS	164794	164794	164794	164794	164794	178353	178353	178353	178353	178353	
T O T A L		3460672	3460672	3460672	3460672	3460672	3745411	3745411	3745411	3745411	3745411

		1	2	3	4	5	6	7	8	9	10	1
REV IN. PAT	NO OF PATIENT	2330	2330	2330	2330	2330	2330	2330	2330	2330	2330	2330
	PROCEEDS	88540	88540	88540	88540	88540	88540	88540	88540	88540	88540	88540
OUT. PAT	NO OF PATIENT	1330	1469	1607	1746	1884	2023	2161	2300	2300	2300	2300
	PROCEEDS	19950	22029	24107	26186	28264	30343	32421	34500	34500	34500	34500
OPRT	NO OF OPERATION	60	60	60	60	60	60	60	60	60	60	60
	PROCEEDS	28500	28500	28500	28500	28500	28500	28500	28500	28500	28500	28500
DLV	NO OF DELIVERY	26	26	26	26	26	26	26	26	26	26	26
	PROCEEDS	2730	2730	2730	2730	2730	2730	2730	2730	2730	2730	2730
T O T A L		139720	141799	143877	145956	148034	150113	152191	154270	154270	154270	154270
EXP	PERSONAL SERVICE	914760	914760	914760	914760	914760	914760	914760	914760	914760	914760	914760
	SUPPLIES & MATERIALS	1102500	1135575	1168650	1201725	1234800	1267875	1300950	1334025	1334025	1334025	1334025
RUN CST	L.P.GAS	72000	72000	72000	72000	72000	72000	72000	72000	72000	72000	72000
	GENERATOR	192000	192000	192000	192000	192000	192000	192000	192000	192000	192000	192000
	SUB-TOTAL	264000	264000	264000	264000	264000	264000	264000	264000	264000	264000	264000
RPRC MANT OF FCLT	BUILDING	8072	8072	8072	8072	8072	8072	8072	8072	8072	8072	8072
	BUILDING EQUIPMENT	30578	30578	30578	30578	30578	30578	30578	30578	30578	30578	30578
	INDCL EQURMNT & FRNTR	7528	7528	7528	7528	7528	7528	51408	51408	51408	51408	51408
	SUB-TOTAL	46178	46178	46178	46178	46178	46178	90058	90058	90058	90058	90058
	OTHERS	116312	118026	119679	121333	122987	124641	128468	130142	130142	130142	130142
T O T A L		2443608	2478537	2513265	2547994	2582723	2617452	2698255	2732983	2732983	2732983	2732983

		11	12	13	14	15	16	17	18	19	20	1
REV IN. PAT	NO OF PATIENT	2330	2330	2330	2330	2330	2330	2330	2330	2330	2330	2330
	PROCEEDS	88540	88540	88540	88540	88540	88540	88540	88540	88540	88540	88540
OUT. PAT	NO OF PATIENT	2300	2300	2300	2300	2300	2300	2300	2300	2300	2300	2300
	PROCEEDS	34500	34500	34500	34500	34500	34500	34500	34500	34500	34500	34500
OPRT	NO OF OPERATION	60	60	60	60	60	60	60	60	60	60	60
	PROCEEDS	28500	28500	28500	28500	28500	28500	28500	28500	28500	28500	28500
DLV	NO OF DELIVERY	26	26	26	26	26	26	26	26	26	26	26
	PROCEEDS	2730	2730	2730	2730	2730	2730	2730	2730	2730	2730	2730
T O T A L		154270	154270	154270	154270	154270	154270	154270	154270	154270	154270	154270
EXP	PERSONAL SERVICE	914760	914760	914760	914760	914760	914760	914760	914760	914760	914760	914760
	SUPPLIES & MATERIALS	1334025	1334025	1334025	1334025	1334025	1334025	1334025	1334025	1334025	1334025	1334025
RUN CST	L.P.GAS	72000	72000	72000	72000	72000	72000	72000	72000	72000	72000	72000
	GENERATOR	192000	192000	192000	192000	192000	192000	192000	192000	192000	192000	192000
	SUB-TOTAL	264000	264000	264000	264000	264000	264000	264000	264000	264000	264000	264000
RPRC MANT OF FCLT	BUILDING	8072	8072	8072	8072	8072	63906	63906	63906	63906	63906	63906
	BUILDING EQUIPMENT	30578	30578	30578	30578	30578	208824	208824	208824	208824	208824	208824
	INDCL EQURMNT & FRNTR	51408	51408	51408	51408	51408	51408	51408	51408	51408	51408	51408
	SUB-TOTAL	90058	90058	90058	90058	90058	324138	324138	324138	324138	324138	324138
	OTHERS	130142	130142	130142	130142	130142	141846	141846	141846	141846	141846	141846
T O T A L		2732583	2732983	2732983	2732983	2732983	2978767	2978767	2978767	2978767	2978767	2978767

		1	2	3	4	5	6	7	8	9	10
REV IN- PAT	NO OF PATIENT	6200	6200	6200	6200	6200	6200	6200	6200	6200	6200
	PROCEEDS	235600	235600	235600	235600	235600	235600	235600	235600	235600	235600
DUT PAT	NO OF PATIENT	4280	4503	4725	4948	5170	5170	5170	5170	5170	5170
	PROCEEDS	64200	67538	70875	74213	77550	77550	77550	77550	77550	77550
OPRT	NO OF OPERATION	100	100	100	100	100	100	100	100	100	100
	PROCEEDS	47500	47500	47500	47500	47500	47500	47500	47500	47500	47500
DLV	NO OF DELIVERY	140	140	140	140	140	140	140	140	140	140
	PROCEEDS	14700	14700	14700	14700	14700	14700	14700	14700	14700	14700
T O T A L		362000	365338	368675	372013	375350	375350	375350	375350	375350	375350
EXP	PERSONAL SERVICE	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380
	SUPPLIES & MATERIALS	2940000	2998800	3057600	3116400	3175200	3175200	3175200	3175200	3175200	3175200
RUN CST	L.P-GAS	85000	85000	85000	85000	85000	85000	85000	85000	85000	85000
	GENERATOR	252000	252000	252000	252000	252000	252000	252000	252000	252000	252000
SUB-TOTAL		337000	337000	337000	337000	337000	337000	337000	337000	337000	337000
PRGR MANT OF FCLT	BUILDING	15600	15600	15600	15600	15600	15600	15600	15600	15600	15600
	BUILDING EQUIPMENT	52234	52234	52234	52234	52234	52234	52234	52234	52234	52234
INCL EQURMNT & FRNTR		12169	12169	12169	12169	12169	12169	83104	83104	83104	83104
SUB-TOTAL		80003	80003	80003	80003	80003	80003	150938	150938	150938	150938
OTHERS		262919	265859	268799	271739	274679	274679	278226	278226	278226	278226
T O T A L		5521298	5583038	5644778	5706518	5768258	5768258	5842740	5842740	5842740	5842740

		11	12	13	14	15	16	17	18	19	20
REV IN- PAT	NO OF PATIENT	6200	6200	6200	6200	6200	6200	6200	6200	6200	6200
	PROCEEDS	235600	235600	235600	235600	235600	235600	235600	235600	235600	235600
DUT PAT	NO OF PATIENT	5170	5170	5170	5170	5170	5170	5170	5170	5170	5170
	PROCEEDS	77550	77550	77550	77550	77550	77550	77550	77550	77550	77550
OPRT	NO OF OPERATION	100	100	100	100	100	100	100	100	100	100
	PROCEEDS	47500	47500	47500	47500	47500	47500	47500	47500	47500	47500
DLV	NO OF DELIVERY	140	140	140	140	140	140	140	140	140	140
	PROCEEDS	14700	14700	14700	14700	14700	14700	14700	14700	14700	14700
T O T A L		375350	375350	375350	375350	375350	375350	375350	375350	375350	375350
EXP	PERSONAL SERVICE	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380
	SUPPLIES & MATERIALS	3175200	3175200	3175200	3175200	3175200	3175200	3175200	3175200	3175200	3175200
RUN CST	L.P-GAS	85000	85000	85000	85000	85000	85000	85000	85000	85000	85000
	GENERATOR	252000	252000	252000	252000	252000	252000	252000	252000	252000	252000
SUB-TOTAL		337000	337000	337000	337000	337000	337000	337000	337000	337000	337000
PRGR MANT OF FCLT	BUILDING	15600	15600	15600	15600	15600	123500	123500	123500	123500	123500
	BUILDING EQUIPMENT	52234	52234	52234	52234	52234	356720	356720	356720	356720	356720
INCL EQURMNT & FRNTR		83104	83104	83104	83104	83104	83104	83104	83104	83104	83104
SUB-TOTAL		150938	150938	150938	150938	150938	563324	563324	563324	563324	563324
OTHERS		278226	278226	278226	278226	278226	298845	298845	298845	298845	298845
T O T A L		5842740	5842740	5842740	5842740	5842740	6275744	6275744	6275744	6275744	6275744

2-9 NUEVA VIZCAYA P.H

		1	2	3	4	5	6	7	8	9	10	
REV	IN. PAT	NO OF PATIENT	1600	1600	1600	1600	1600	1600	1600	1600	1600	
		PROCEEDS	60800	60800	60800	60800	60800	60800	60800	60800	60800	
	OUT. PAT	NO OF PATIENT	1200	1200	1360	1440	1520	1600	1600	1600	1600	
		PROCEEDS	18000	19200	20400	21600	22800	24000	24000	24000	24000	
	OPRT	NO OF OPERATION	24	24	24	24	24	24	24	24	24	
		PROCEEDS	11400	11400	11400	11400	11400	11400	11400	11400	11400	
	DLV	NO OF DELIVERY	17	17	17	17	17	17	17	17	17	
		PROCEEDS	1785	1785	1785	1785	1785	1785	1785	1785	1785	
	T O T A L		91585	93185	94385	95585	96785	97985	97985	97985	97985	
	EXP	PERSONAL SERVICE		739200	739200	739200	739200	739200	739200	739200	739200	739200
		SUPPLIES & MATERIALS		735000	749700	764400	779100	793800	808500	808500	808500	808500
		RUN CSI	L.P.GAS	72000	72000	72000	72000	72000	72000	72000	72000	72000
GENERATOR			192000	192000	192000	192000	192000	192000	192000	192000	192000	
SUB-TOTAL			264000	264000	264000	264000	264000	264000	264000	264000	264000	
RPRG MANT CF FCLT		BUILDING	6564	6564	6564	6564	6564	6564	6564	6564	6564	
		BUILDING EQUIPMENT	29430	29430	29430	29430	29430	29430	29430	29430	29430	
		MDCL EQURMNT & FRNTR	6597	6597	6597	6597	6597	6597	45052	45052	45052	
SUB-TOTAL		42591	42591	42591	42591	42591	42591	81046	81046	81046		
OTHERS		89040	89775	90510	91245	91980	92715	94637	94637	94637		
T O T A L		1869829	1865264	1900699	1916134	1931569	1947004	1987382	1987382	1987382		

		11	12	13	14	15	16	17	18	19	20	
REV	IN. PAT	NO OF PATIENT	1600	1600	1600	1600	1600	1600	1600	1600	1600	
		PROCEEDS	60800	60800	60800	60800	60800	60800	60800	60800	60800	
	OUT. PAT	NO OF PATIENT	1600	1600	1600	1600	1600	1600	1600	1600	1600	
		PROCEEDS	24000	24000	24000	24000	24000	24000	24000	24000	24000	
	OPRT	NO OF OPERATION	24	24	24	24	24	24	24	24	24	
		PROCEEDS	11400	11400	11400	11400	11400	11400	11400	11400	11400	
	DLV	NO OF DELIVERY	17	17	17	17	17	17	17	17	17	
		PROCEEDS	1785	1785	1785	1785	1785	1785	1785	1785	1785	
	T O T A L		97585	97585	97585	97585	97985	97985	97985	97985	97985	
	EXP	PERSONAL SERVICE		739200	739200	739200	739200	739200	739200	739200	739200	739200
		SUPPLIES & MATERIALS		808500	808500	808500	808500	808500	808500	808500	808500	808500
		RUN CSI	L.P.GAS	72000	72000	72000	72000	72000	72000	72000	72000	72000
GENERATOR			192000	192000	192000	192000	192000	192000	192000	192000	192000	
SUB-TOTAL			264000	264000	264000	264000	264000	264000	264000	264000	264000	
RPRG MANT CF FCLT		BUILDING	6564	6564	6564	6564	6564	51965	51965	51965	51965	
		BUILDING EQUIPMENT	29430	29430	29430	29430	29430	200984	200984	200984	200984	
		MDCL EQURMNT & FRNTR	45052	45052	45052	45052	45052	45052	45052	45052	45052	
SUB-TOTAL		81046	81046	81046	81046	81046	298001	298001	298001	298001		
OTHERS		94637	94637	94637	94637	94637	105485	105485	105485	105485		
T O T A L		1987382	1987382	1987382	1987382	1987382	2215184	2215184	2215184	2215184		

		1	2	3	4	5	6	7	8	9	10
REV IN. PAT	NO OF PATIENT	2300	2300	2300	2300	2300	2300	2300	2300	2300	2300
	PROCEEDS	87400	87400	87400	87400	87400	87400	87400	87400	87400	87400
IGUT. PAT	NO OF PATIENT	360	393	427	460	493	527	560	560	560	560
	PROCEEDS	5400	5900	6400	6900	7400	7900	8400	8400	8400	8400
OPRT	NO OF OPERATION	20	20	20	20	20	20	20	20	20	20
	PROCEEDS	9500	9500	9500	9500	9500	9500	9500	9500	9500	9500
DLV	NO OF DELIVERY	11	11	11	11	11	11	11	11	11	11
	PROCEEDS	1155	1155	1155	1155	1155	1155	1155	1155	1155	1155
T O T A L		103455	103955	104455	104955	105455	105955	106455	106455	106455	106455
EXP	PERSONAL SERVICE	914760	914760	914760	914760	914760	914760	914760	914760	914760	914760
	SUPPLIES & MATERIALS	1102500	1135575	1168650	1201725	1234800	1267875	1300950	1300950	1300950	1300950
RUN CST	L.P.GAS	72000	72000	72000	72000	72000	72000	72000	72000	72000	72000
	GENERATOR	192000	192000	192000	192000	192000	192000	192000	192000	192000	192000
SUB-TOTAL		264000	264000	264000	264000	264000	264000	264000	264000	264000	264000
APRG MANT OF BLDG	BUILDING	4238	4238	4238	4238	4238	4238	4238	4238	4238	4238
	EQUIPMENT	26921	26921	26921	26921	26921	26921	26921	26921	26921	26921
INCL EQURNT & FRNTR		5666	5666	5666	5666	5666	5666	38696	38696	38696	38696
	SUB-TOTAL	36825	36825	36825	36825	36825	36825	69855	69855	69855	69855
OTHERS		115904	117558	119212	120866	122519	124173	127478	127478	127478	127478
T O T A L		2433988	2468716	2503445	2538174	2572903	2607631	2677041	2677041	2677041	2677041

		11	12	13	14	15	16	17	18	19	20
REV IN. PAT	NO OF PATIENT	2300	2300	2300	2300	2300	2300	2300	2300	2300	2300
	PROCEEDS	87400	87400	87400	87400	87400	87400	87400	87400	87400	87400
IGUT. PAT	NO OF PATIENT	560	560	560	560	560	560	560	560	560	560
	PROCEEDS	8400	8400	8400	8400	8400	8400	8400	8400	8400	8400
OPRT	NO OF OPERATION	20	20	20	20	20	20	20	20	20	20
	PROCEEDS	9500	9500	9500	9500	9500	9500	9500	9500	9500	9500
DLV	NO OF DELIVERY	11	11	11	11	11	11	11	11	11	11
	PROCEEDS	1155	1155	1155	1155	1155	1155	1155	1155	1155	1155
T O T A L		106455	106455	106455	106455	106455	106455	106455	106455	106455	106455
EXP	PERSONAL SERVICE	914760	914760	914760	914760	914760	914760	914760	914760	914760	914760
	SUPPLIES & MATERIALS	1300950	1300950	1300950	1300950	1300950	1300950	1300950	1300950	1300950	1300950
RUN CST	L.P.GAS	72000	72000	72000	72000	72000	72000	72000	72000	72000	72000
	GENERATOR	192000	192000	192000	192000	192000	192000	192000	192000	192000	192000
SUB-TOTAL		264000	264000	264000	264000	264000	264000	264000	264000	264000	264000
APRG MANT OF BLDG	BUILDING	4238	4238	4238	4238	4238	33554	33554	33554	33554	33554
	EQUIPMENT	26921	26921	26921	26921	26921	183848	183848	183848	183848	183848
INCL EQURNT & FRNTR		38656	38696	38696	38696	38696	38696	38696	38696	38696	38696
	SUB-TOTAL	69855	69855	69855	69855	69855	256098	256098	256098	256098	256098
OTHERS		127478	127478	127478	127478	127478	136790	136790	136790	136790	136790
T O T A L		2677041	2677041	2677041	2677041	2677041	2872596	2872596	2872596	2872596	2872596

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost : During the term
 Including Price Increase : of March - August - 1975.

I-1 PANGASINAN MEDICAL CENTER (200 BEDS)

ITEM	SECTION	MAIN BUILDINGS				WARD		SERVICE		OTHER			RESIDENCE			DORMITORY	TOTAL
		ANC.	OPD.	ADM.	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	(F)	(M)	(U+IT)		
BUILDING WORK	Floor Area (M ²) or Number of Unit	1,590	740	740	2,170 (50x33)		390	250	50	(OC) 380 (G) 10	(CH) 60 (C) 160	(F) 360 (S) 100	(F) 220 (M) 60	8,910			
		2,300	2,100	2,100	2,000 (ME) 940 (50x31)		2,000	1,600	2,400	(OC) 710 (G) 1,600	(CH) 2,400 (C) 2,100	1,950 (8+2)	1,850 (4U+1IT) (1U+1IT)	(7,260)	44,550 ² /BED (36,30M ² /BED)		
		3,657	1,554	1,554	5,186		780	400	120	286		480	897	518	15,432		
		183	78	78	212								45	24	620		
		3,840	1,632	1,632	5,398		780	400	120	286		480	942	542	16,052		
	Cost Including Price Increase ①													13,460			
MECHANICAL WORK	Inside Plumbing	1,590	740	740	2,170 (ME) 940		390	250	50	(OC) 380 (G) 10	(CH) 60 (C) 160	(F) 360 (S) 100	(F) 220 (M) 60				
		96	164	164	77		110	92			13,000	13,000	27,000				
		152	121	121	239		43	23			52	130	54	814			
															1,273		
															195		
															298		
															270		
															993		
															286		
															560		
													120				
													19				
													650				
	Sub-Total													5,478			
	Cost Including Price Increase ②													5,916			

I-1 PANCASINAN MEDICAL GENERAL (200 BEDS)

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost Including Price Increase : During the term of March - August - 1979.

ITEMS	SECTION	MAIN BUILDINGS				WARD		SERVICE		RESIDENCE			DORMITORY	TOTAL		
		ANC.	OPD.	ADM.	WARD	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE			DOCTOR'S QUARTER	
Lighting & Power Supply for Med. Equipment, Telephone, Speaker, Incubators, Nurse Call & Others	ELECTRICAL WORK	397	128	128	310			62	46	6	59	36	74	47	1,293	
Generator & Distribution																1,284
Outside Wiring																200
Sub-Total																2,777
Cost Including Price Increase																2,971
Site Development Work																800
Cost Including Price Increase																920
Civil Work Total ① + ② + ③ + ④																28,267
Medical Equipment & Furniture		MEDICAL EQUIPMENT	4,061													4,545
Medical Gas Plumbing																4,545
Sub-Total															4,681	
Cost Including Price Increase															32,948	
Facility Total ① + ② + ③ + ④ + ⑤															188	
Surveying Soil Exploration, Water Source & Quality Survey	MISCELLANEOUS			(SUR) (EXP)	30,000 M ² x 1.5P/M ² 2 POINTS										188	
Architect Engineering & Supervision					Facility total										4,942	
Medical Consultant					Facility total										1,647	
Administration					Facility total										1,647	
Local Repair & Freight Reuse					Local : Civil work total Freight: Civil work total										424	
Physical Contingency					Facility total										3,295	
Price Contingency					Facility total										9,884	
Miscellaneous Total					Facility total										22,027	
GRAND TOTAL															54,975	

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost : During the term
 Including Price Increase : of March - August - 1979.

I-2. BONTOC PROVINCIAL HOSPITAL (100 BEDS)

ITEM	SECTION	MAIN BUILDINGS				WARD		SERVICE		OTHER			RESIDENCE			DORMITORY	TOTAL
		ANC.	OPD.	ADM.	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	(F)	(M)	(NO)		
Floor Area (M ²) or Number of Unit		(ME) 50			(ME) 640		290	180		(OC) 280	(C) 110	(F) 180	(F) 180			2,870	
		(MI) 120	(MI) 290		(50Bx1)						(ME) 170	(S) 50	(M) 80			(NO) 1,360	
Unit Cost	New Construction Major Renovation Medium Renovation Minor Renovation No Renovation	(NO) 300		(NO) 380	(50Bx1)			(MI) 200	(ME) 50		(CH) (1+2)	(4+1)	(10+11)			4,230	
							2,000	1,600		(OC) 710	(C) 2,100	1,950	1,850			42.30 M ² /BED	
		(ME) 1,150		(ME) 900				(MI) 110	(ME) 1,150		(ME) 920					(34.60 M ² /BED)	
		(MI) 660	(MI) 470								(CH)						
	Building Cost	137	136		576		580	310	58	199	387	449	481			3,313	
	Foundation Cost etc.											22				22	
	Demolish Cost					1,300 x 20				26						26	
	Sub-Total	137	136		576		580	310	58	225	387	471	481			3,361	
	Cost Including Price Increase ①															3,865	
Inside Plumbing																	
		89	71		112		33	18			39	65	54			481	
	Outside Plumbing															913	
	Deep Well Unit					Ø150MM 200L/M ³ x 4.5M + 200L/M ³ x 4.0M x 3.7kW BELL PUMP										195	
	Water Tank Unit					FRP 30M ³										279	
	Water Pump Unit															270	
	Sewage Treatment Tank Unit															714	
	Kitchen System															209	
	Laundry System															334	
	Garbage Furnace Unit															106	
	Fire Extinguisher															14	
	Air Conditioning															472	
	Sub-Total															3,987	
	Cost Including Price Increase ②															4,306	

I-2 BONTOC PROVINCIAL HOSPITAL (100 BEDS)

Total Cost : 1,000 Pesos
 Unit Cost : During the term
 Cost Including Price Increase : of March - August - 1979.

ITEMS	SECTION	MAIN BUILDINGS				WARD		SERVICE			RESIDENCE			DORMITORY	TOTAL
		ANC.	OPD.	ADM.	WARD	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER		
ELECTRICAL WORK	Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others	42	58		83			49	60	6	40	36		44	458
	Generator & Distribution														1,210
	Outside Wiring														80
	Sub-Total														1,748
	Cost Including Price Increase ③														1,870
	Site Development Work				1000 M ²										53
	DO- Cost Including Price Increase ④														61
	Civil Work Total ①+②+③+④														10,102
MEDICAL EQUIPMENT	Medical Equipment & Furniture	1,549													1,607
	Medical Gas Plumbing														
	Sub-Total														1,607
	Cost Including Price Increase ⑤														1,655
	Facility Total ①+②+③+④+⑤														11,757
	Surveying Soilexploration Water Source & Quality Survey				(SUR) 30,000M ² x 1.5P/M ²										129
MISCELLANEOUS	Architect Engineering & Supervision				(EXP) 2 POINTS										
	Medical Consultant				Facility total x 15%										1,764
	Administration				Facility total x 5%										588
	Local Revise & Freight				Facility total x 5%										588
	Physical Contingency				Local Civil work total x 1.5% Freight: Civil work total x 1.5%										303
	Price Contingency				Facility total x 10%										1,176
Miscellaneous Total				Facility total x 30%										3,527	
GRAND TOTAL														8,075	
														19,832	

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost : During the term of March - August - 1973.
 Including Price Increase

I-3 BACUJO GENERAL HOSPITAL & MEDICAL CENTER (350 BEDS)

ITEM	SECTION	MAIN BUILDINGS				WARD		SERVICE		RESIDENCE			DORMITORY	TOTAL
		ANC.	OPD.	ADM.	WARD	WC	I	II	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	OTHER			
Floor Area (M ²) or Number of Unit		2,220	1,110	(NO)1,030	(MA)2,410 (Caretaker's Quarters) (NO)4,900								5,740	
		(NO) 140 (Cobalts-60)						(NO) 500	(NO) 340					(NO) 6,910 12,650 (12,650)
Unit Cost		2,300	2,100		(MA)1,630								36.14M ² /BED	
Building Cost		5,106	2,331		3,928								11,365	
Foundation Cost etc.		255	117										372	
Demolish Cost														
Sub-Total		5,361	2,448		3,928								11,737	
Cost Including Price Increase	①												13,498	
Inside Plumbing		2,220	1,110		(MA)2,410									
		109	174		93									
		241	193		224									658
Outside Plumbing													1,257	
Deep Well Unit														
Water Tank Unit														
Water Pump Unit														
Sewage Treatment Tank Unit														
Kitchen System													585	
Laundry System													973	
Garbage Furnace Unit													218	
Fire Extinguisher													30	
Air Conditioning		987											987	
Sub-Total													4,708	
Cost Including Price Increase	②												5,085	

BUILDING WORK

MECHANICAL WORK

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost : Including Price Increase : During the term
 of March - August - 1979.

I-3 BAGUIO GENERAL HOSPITAL & MEDICAL CENTER (350 BEDS)

ITEMS	SECTION	MAIN BUILDINGS					SERVICE			RESIDENCE			DORMITORY	TOTAL
		ANC.	OPD.	ADM.	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER		
Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others	ELECTRICAL WORK	640	242		172									1,054
Generator & Distribution														1,425
Outside Wiring														111
Sub-Total														2,590
Cost Including Price Increase ③														2,771
Site Development Work													0	
Cost Including Price Increase ④													0	
Civil Work Total ①+②+③+④													21,354	
Medical Equipment & Furniture	MEDICAL EQUIPMENT	6,708	724											7,432
Medical Gas Plumbing														7,432
Sub-Total														7,655
Cost Including Price Increase ⑤													29,009	
Facility Total ①+②+③+④+⑤													29,009	
Surveying Soil Exploration Water Sources & Quality Survey	MISCELLANEOUS				(SUR) 30,000M ² x 1.5P/M ² (EXP) 2 POINTS									177
Architect Engineering & Supervision					Facility total x 15%									4,351
Medical Consultant					Facility total x 5%									1,450
Administration					Facility total x 5%									1,450
Local Revise & Freight Revise					Local Civil work total x 1.5% Freight: Civil work total x									320
Physical Contingency				Facility total x 10%									2,901	
Price Contingency				Facility total x 30%									8,703	
Miscellaneous Total													19,352	
GRAND TOTAL													48,361	

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost Including Price Increase : During the term
 of March - August - 1979.

I-4 BENGUET PROVINCIAL HOSPITAL (100 BEDS)

ITEM	SECTION	MAIN BUILDINGS				WARD		SERVICE		OTHER			RESIDENCE			DORMITORY	TOTAL
		ANC.	OPD.	ADM.	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	(ME)	(F)	(M)		
Floor Area (M ²) or Number of Unit		770	380	370	990 (50Bx1.5) (ME) 540		290	250	40 (OC)	490	(CH) 60 (C) 110	(F) 180 (S) 50	(ME) 310 (F) (ME) 120 (M)	4,950 (4,120)			
	Unit Cost	2,400	2,200	2,200	2,100 (50Bx0.5) (ME) 900		2,000	1,600	2,400	710	(CR) 2,400 (C) 2,100	1,950	(ME) 790 (2)	49.50 M ² /BED (41.20 M ² /BED)			
	Building Cost	1,848	836	814	2,565		580	400	96	348	375	449	340	8,651			
	Foundation Cost etc.													0			
	Demolish Cost									32				32			
	Sub-Total	1,848	836	814	2,565		580	400	96	380	375	449	340	8,683			
	Cost Including Price Increase ①													9,985			
Inside Plumbing		770	380	370	1,130 (ME) 540		290	250									
	Unit Cost																
	Cost	89	71		112		38	18			39	65	54	481			
	Outside Plumbing													954			
	Deep Well Unit													195			
	Water Tank Unit													279			
	Water Pump Unit													270			
	Sewage Treatment Tank Unit													714			
	Kitchen System													209			
	Laundry System													384			
	Garbage Furnace Unit													106			
	Fire Extinguisher													14			
	Air Conditioning	471												471			
	Sub-Total													4,027			
	Cost Including Price Increase ②													4,349			

Total Cost : 1,000 Pesos
 Unit Cost : During the term
 Cost Including Price Increase : of March - August - 1979.

I-4 BENGUET PROVINCIAL HOSPITAL (100 BEDS)

SECTION ITEMS	MAIN BUILDINGS				WARD		SERVICE		OTHER			RESIDENCE		DORMITORY	TOTAL
	ANC.	OPD.	ADM.	WARD	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER			
ELECTRICAL WORK	Lighting & Power Supply for Mech. Equipment, Telephone, Speaker, Interphone, Nurse Call & Others	178	76	74	198		50	40	6	73		26	36	73	830
	Generator & Distribution														1,210
	Outside Wiring														36
	Sub-Total														2,076
Cost Including Price Increase	②														
Site Development Work															
Cost Including Price Increase	④														
Civil Work Total ①+②+③+④	1,065														
MEDICAL EQUIPMENT	Medical Equipment & Furniture	1,200	90												1,290
	Medical Gas Plumbing														1,290
	Sub-Total														1,329
	Cost Including Price Increase	⑤													
Facility Total ①+②+③+④+⑤	18,949														
MISCELLANEOUS	Surveying Soil Exploration Water Source & Quality Survey	(SUR) 380,000m ² x 1.5P/m ² (EXP) 2 POINTS													
	Architect Engineering & Supervision	Facility total x 15%													
	Medical Consultant	Facility total x 5%													
	Administration	Facility total x 5%													
	Local Reuse & Freight Reuse	Local Civil work total x 1.5% Freight Civil work total													
	Physical Contingency	Facility total x 10%													
	Price Contingency	Facility total x 30%													
Miscellaneous Total	12,721														
GRAND TOTAL	31,670														

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost : During the term
 Cost : Including Price Increase of March - August - 1979.

I-5 LA UNION REGIONAL HOSPITAL (150 BEDS)

ITEM	SECTION	MAIN BUILDINGS				WARD		SERVICE		OTHER			RESIDENCE		DORMITORY	TOTAL
		ANC.	OPD.	ADM.	WC	WARD	WC	I	II	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER			
Floor Area (M ²) or Number of Unit		1,150						290	250	40	(G) 10	(CH) 60	(T) 180 (S) 50	(N) 60	4,230	
			(MI) 420	(MI) 270	(MI) 1,450 (NO) 180						(OC) (BO) 330	(L)	(4+1) 1,950	(NO) 460 1,830	5,200 (4,390)	
Unit Cost	New Construction Major Renovation Medium Renovation Minor Renovation No Renovation	2,300						2,000	1,600	2,400	(G) 1,600	2,400			34.67% / BED (29.27% / BED)	
	Building Cost	2,645	122	78	653			580	400	96	16	144	449	111	5,294	
	Foundation Cost etc.	132											23		155	
	Demolish Cost										14				14	
	Sub-Total	2,777	122	78	653			580	400	96	30	144	472	111	5,463	
	Cost Including Price Increase ①														6,282	
Inside Plumbing	Floor Area (M ²) or Number of Unit	1,150	(ME) 420		(MI) 1,450							(IT)	(ST) 50	(IT)		
	Unit Cost	106	186		85							13,000	13,000	27,000		
	Cost	122	78		123			33	18			13	65	27	479	
	Outside Plumbing														1,080	
	Deep Well Unit														195	
	Water Tank Unit														298	
	Water Pump Unit														270	
	Sewage Treatment Tank Unit														993	
	Kitchen System														286	
	Laundry System														420	
	Garbage Furnace Unit														120	
	Fire Extinguisher														19	
	Air Conditioning														560	
	Sub-Total														4,720	
	Cost Including Price Increase ②														5,098	

Total Cost : 1,000 Pesos
 Unit Cost : Pesos
 Cost Including Price Increase : During the term of March - August - 1979.

I-5 I.A. UNION REGIONAL HOSPITAL (150 BEDS)

ITEMS	SECTION	MAIN BUILDINGS					WARD			SERVICE			RESIDENCE			DORMITORY	TOTAL
		ANC.	OPD.	ADM.	WARD	WC	WARD	WC	ADM.	I	II	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	OTHER			
Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others	ELECTRICAL WORK	288	84	54	188				49	25		10	37	6		10	751
Generator & Distribution																	1,285
Outside Wiring																	392
Sub-Total																	2,428
Cost including Price Increase																	2,598
Site Development Work																	826
Cost including Price Increase																	950
Civil Work Total ①+②+③+④																	14,928
Medical Equipment & Furniture	MEDICAL EQUIPMENT	2,658	312														2,970
Medical Gas Plumbing																	
Sub-Total																	
Cost including Price Increase																	3,059
Facility Total ①+②+③+④+⑤																	17,987
Surveying Soil Exploration Water Source & Quality Survey	MISCELLANEOUS																214
Architect Engineering & Supervision																	2,698
Medical Consultant																	899
Administration																	899
Local Revise & Freight Revise																	224
Physical Contingency																	1,799
Price Contingency																5,396	
Miscellaneous Total																12,129	
GRAND TOTAL																	30,116