(D00°T4)

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· Based on the prices of August 1 '79

c: Arch, 6 Engineering 10% + Cosultain fee 5% + Supervision 5% + Administration 5% = 25% E: Physical Contingency 10% + Frice Contingency 50% = 40% F. Local revise (1.5%, 3.0%, 5.4%, 11.2%) 6: Surveying 6 Subscil exploration + Water Source and Quality Survey, a + 8 = 65%

C: Civil work

F = a(A+B+C+D+E) + B(A+B+C+D+E) + Y(A+B+C+D) + 6 = (a+B)(A+B+C+D+E) + Y(A+B+C+D) + 6 = YC+O.55H+6

H: Facility

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1,030 5,640 700 340 90 (G) 1,090 (CH) 2,090 (CH) 2,090 (CH) 2,000 2,000 1,600 2,400 (C) 1,600 (C) 2,100 (C	$\ $	illus /	-	MAM	SOME THE MINES		MARD	70	SEBVICE	50	OTHER	8.	RESIDENCE	NCE		
Marche March Mar					S I				,					200000	DORMATORY	TOTAL
Figure Area Mets] 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,		ITEM /	7	ANC.	oro.	ADM.	WARD	wc	_	=	MORGUE	ОТНЕВ	CHIEF'S RESIDENCE	OUARTER	Committee	
Major Resourciation		Floor Area (M2) or Number of Unit		2,220	1,110	ì	5,640 (508×8) (ME) 940 (508×1)		700	340	06	1,090 10 40	(CH) 60 (C) 160 (1+3)	(F) 960 (S) 290 (20+6)	(F) 750 (K) 120 (14U+3I) (2U+1I)	15,550
Foundation Cort etc. 5,106 2,231 2,165 12,126 1,400 544 216 570 480 2,438 1,560 1,600 1,40	MORK		5 _	2,300	2,100	1	2,000 (ME)900		2,000	1,600	2,400	710	(CH) 2,400	1,950	1,850	34.56M ² /BED (29.36M ² /BED)
Foundation Coat etc. 255 117 108 554	onia.	Building Cost		5,106	2,331	2,163	12,126		1,400	544	216	570	480	2,438	1,610	28,984
Particilar Coefficient Coeff	าเกล	Foundation Cost etc.		255	117	108	564							122	80	1,240
Sub-Total 5,367 2,468 2,271 12,690 1,400 544 216 510 480 2,560 1,690 5190		Demolish Cost														
Auto-		Sub-Total		5,367	2,448	2,271	12,690		1,400	544	216	570	780	2,560	1,690	30,230
Fincer Acres (Nt.) 2,120 1,110 1,030 5,940 700 340 90 - (4T) (50T) (6T) (6T) (7T) (7T) (7T) (7T) (7T) (7T) (7T) (7		Cost Including Price Increase	Θ										•			34,765
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,				2,220	1,110	1,030	6,390		200	340	06	1 1	(41)	(105)	(19)	
E.E. Cost 24.1 19.3 50.2 4.3 - 5.2 33.8 2.6.2 Octable Plumbing Deep Wall Unit \$200,000 4,000,104.45 SFH-4001.x4.008x7.5kW SET PIDE PIDE Water Tank Unit FRP 6013** SET SET<				109	174		69		114	126		ŀ	13,000	13,000	27,000	
Outside Plumbing Outside Plumbing \$200MM & DOLL/NASSKH4400LX4GNRY7.5KW Deep Well Unit FRP 60ML VELT PUND Water Tank Unit 200L/NASOM X3.7kW X28ETS Ack X28ETS Severage Transment 200L/NASOM X3.7kW X28ETS Ack X28ETS Severage Transment Ack Unit 200L/NASOM X3.7kW X28ETS Severage Transment Ack Unit Ack Unit Laundry System Garbage Furneed Unit Ack Conditioning Air Conditioning 1,103 2,103 Air Conditioning 2,103 2,103 Price Increase Ack Conditioning 2,103				241	193		502		80	43		1	52	338.	162	1,611
Deep Well Unit \$200PM 400L/N=45NH400L>400L/N=5RH Water Tank Unit FRR 60W ² Sewage Treatment 200L/N=30M-3.7kH>2SETS Sewage Treatment 200L/N=30M-3.7kH>2SETS Sewage Treatment Air Unit Catholy System Catholy System Garbage Furnes Unit Fire Extinguisher Air Conditioning 1,103 Cost Sub-Total Cost Including Price Increase Price Increase		Outside Plumbing								-		:				2,255
Water Pump Unit ERP 60M³ Water Pump Unit 200L/M×30M×3,7R4×2SETS Sewage Treatment Fank Unit Kitchen System Laundry System Garbage Furnesa Unit Fire Extinguisher Air Conditioning 1,103 Sub-Total Sub-Total Cost infolduling (2) Price Instanduling (3)		Deep Well Unit					\$200MM 4	100L/M×45M	-4001×40MX	7.5kW						351
Water Pump Unit 200L/Nx30tx3.7kWx28ETS Sevage Treatment 200L/Nx30tx3.7kWx28ETS Servage Treatment 200L/Nx30tx3.7kWx28ETS Kitchen System 3arbage Furnece Unit Fire Extinguisher 1,103 Sub-Total Cost. Including Price Including Price Increased		Water Tank Unit					FRP 60M	1 .						:		486
Savage Teatment Vitchen System Laundry System Garbage Furnece Unit Fire Extinguisher Air Conditioning 1,103 Sub-Total Coart including Coart including Price Including	онк	Water Pump Unit					200L/M×	30M×3.7kW×	2SETS							296
Kitchen System Laundry System Garbage Furnee Unit 1,103 Fire Extinguisher 1, Air Conditioning 1,103 Sub-Total 9, Cost including 2,00 Price Including 3 Price Including 3 Price Including 3	M TV	Sewage Treatment Tank Unit	-				-									1,806
Cort. Including (2)	MIC	Kitchen System														585
Sarbage Furnace Unit Fire Extinguisher Air Conditioning 1,103 Sub-Total Cox Including Price Including 2	/HO:	Laundry System														973
1,103	:W	Garbage Furnace Unit	:													279
1,103		Fire Extinguisher														95
		Air Conditioning		1,103										٠.		
		Sub-Total														108.6
	- ;	Cost Including	@	- S				-				,				10,585

1-1 PANGASINAN MEDICAL CENTER

: 1,000 Pesos : Pesos : During the term of March - August - 1978.

Total Cost Unit Cost Cost Including Price Increase

52,268 2,944 5,888 98,242 4,519 2,083 6,415 6,415 58,875 2,944 784 17,662 39,367 2,647 1,632 240 4,835 1,811 6,607 314 8,831 TOTAL DORMITORY 152 CHIEF'S DOCTOR'S RESIDENCE QUARTER 205 RESIDENCE 35 181 OTHER OTHER MORGUE 14 266,000P+19=14,000P 57 SERVICE 119 Š : Civil work total × 1.5% 60,000M²×1.5P/M² 6 POINTS x % Facility total × 10% × 15% Facility total × 5% x 30% WARD 879 WARD Facility total Facility total Facility total 206 (SUR) (EXP) ADM. MAIN BUILDINGS 222 722 OPD. Local 5,693 577 ANC. **(b)** (6) (1) Surveying Soilexploration Water Source & Quality Survey Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others Cost Including
Price Increase
Civil Work Total
()+(2+(3)+(4)
Medical Equipment &
Furnitare SECTION Site Development Work Medical Gas Plumbing Cost Including Price Increase Physical Contingency Architect Engineering & Supervision Medical Consultant Price Contingency Administration Local Revise & Freight Revise Outside Wiring Cost Including Price Increase Generator & Distribution GRAND TOTAL Sub-Total Sub-Total Facility Total (1)+(2)+(3)+(4)+(5) Miscellaneous Total ITEMS ģ EQUIPMENT ELECTRICAL WORK MISCELLANEOUS

Total Cost
Unit Cost
Unit Cost
Including Price Increase : Duning the term
of March - August - 1979.

(SEPARATED) I-2 BONTOC PROVINCIAL HOSPITAL (100 BEDS)

			-												
_		SECTION	MΑ	MAIN BUILDINGS	S	WARD	<u>۾</u>	SERVICE	CE	ОТИЕЯ	at.	RESIDENCE	NCE		1
V.	TEM	EM	ANC.	OPD.	ADM.	WARD	WC	-	. 11	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S OUARTER	DORMICK	IOIAL
	II.	Sloor Area (M2)				(ME) 640		290	180		(00) 280	(c) 110	(F) 180	(F) 180	2,870
	≉ . 	Number of Unit	(MI) 120 (NO) 300	(MI) 290	(NO) 380	(SOB×1) (NO) 680 (SOB×1)			(MI) 200	(ME) 50		(ME) 170 (CH)	- 4	(30+1T) (1U+1T)	(3,460)
зк	1100.11		(ME)1,150	(ME)1,150		(ME) 900		2,000	<u> </u>	(ME)1,150	(00) 710	(C) 2, 100 (ME) 920	1,950	1,900	42.30M ² /BED (34.60M ² /BED)
SOW E	αÙ	Minor Renovation No Renovation	(MI) 660	Q(MI) 470					(MI) 110			(CH)			
DING		Building Cost	137	136		576		580	310	58	199	387	677	767	3,326
una		Foundation Cost etc.											22		22
		Demoish Cost					(1,300	× 20)			56				26
	Ĺ	Sub-Total	137	136		576		580	310	58	225	387	471	767	3,374
		Cost Including Three Increase													3,905
	- DU	Floor Area (M2) Or Number of Unit	-										:		
	abis:	E Unit Cost													
:	1	Cost	89	7.1	-	112		33	18		-	39	65	54	187
		Outside Plumbing													171.1
		Deep Well Unit			·	\$150MM	\$150M 200L/XX45M+200L/XX40MX3,7KW WITI	H2001/M×4(OM×3.7kW				٠.		395
	<u> </u>	Water Tank Unit				FRP 30M3	E.								279
овк	Ŀ	Water Pump Unit				100L/M×	100L/M×30M×2.2kW+200L/M×30M×3.7kW	2001/M×301	M×3.7kW						270
۸٦V		Sewage Treatment Tank Unit											1		714
/MIC		Kitchen System												**	261
CHV		Laundry System													417
W.		Garbage Furnace Unit	1 1												106
		Fire Extinguisher												Same of the same	1.4
	· 	Air Conditioning	7.15			,	:		:						472
		Sub-Total													058.4
		Cost Including 2		: :											869*4

Total Cost : 1,000 Peacs
Unit Cost : Peacs
Cost Including Price Increase : During the sern
of March - August - 1979.

1-2 BONTOC PROVINCIAL HOSPITAL

	NOTION /	MA	MAIN BUILDINGS	S	WARD	92	SERVICE	CE	отнея	ER	RESIDENCE	ENCE		
	ITEMS	ANC,	OPD.	ADM.	WARD	wc	-	=	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S	DORMITORY	TOTAL
	Lighting & Power Supply for Mech. Equipment								,			- I : - 		
К	Tefephone, Speaker, Interphone, Nurse Call & Others	7 4 5		ı	m 20 .	:	†	2	۵	3	4	S T	4	00.4
ROW J	Generator & Distribution													1,210
АЭІНТ	Outside Wiring					; -								80
ELEC	Sub-Total	:							-					1,748
	Cost Including (3)													1,870
	Site Development Work				1,000M²	1M ²								53
٩	- DO- Cost Including													61
	Civil Work Total	-										1000		10,534
	Medical Equipment & Furniture	2,396	201			. !								2,597
ient Jent	Medical Gas Plumbing													
JOIEN EDIC	Sub-Total													2,597
W E	Cost Including 5													2,675
Ř⊕	Tacility Total (1+(2+(3+(4+(5)					:								13,209
	Surveying Soilexploration WaterSource & Quality Survey			(SUR) 30 (EXP) 2	30,000M ² ×1.5P/M ² 2 POINTS	5P/M ²								129
sı	Architect Engineering & Supervision			Facility	total x	15%								1,982
EOC	Medical Consultant			Facility	total x	5%								099
۱۷٦	Administration			Facility	total x	5%								999
1308	Local Ravise & Freight Revise		Local Freight: (Civil work total	k total x	1.5%								316
IM	Physical Contingency	-		Facility total	×	10%	·							1,321
	Price Contingency			Facility total	total ×	30%					1. "			3,963
Mis	Miscellaneous Total			1		:								9,031
<u> </u>	GRAND TOTAL			:		:				:				22,240

Total Cost
Unit Cost
Cost Including Price Increase : E

(SERARATED)

1-3 BAGUIO GENERAL HOSPITAL & MEDICAL CENTER (450 BEDS)

U															
	/	SECTION /	MA	MAIN BUILDINGS		WARD	Q.	SERVICE	32.	отнея	ER	RESIDENCE	VCE		
	ITEM	/	ANC.	OPD.	ADM.	WARD	wc	1	=	MORGUE	отнея	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	DORIMITORY	TOTAL
	ū. s	Floor Area (M²)	(Cobalto 60)		007 (NO)	MA)2,460 * Cancer	Ward			· 		1	I a ly a ce su	erson extent	2,460 (NO) Hakmoon
	ž			(NO) 6,370]				(NO) Un-	(NO)	(NO)	(NO)	1028 9)
	110	New Construction Major Renovation	1										7	(24)	7,007
овк	O JinU	· :			:	(MA)1,630				:					(37.63M²/BED)
Ne M		4.									:	- 1			
רסוע		Building Cost				4,010									4,010
ina		Foundation Cost etc.													0
, - 's , - 's		Demolish Cost								<u>.</u> .					0
		Sub-Total				010,4									4,010
		Cost Including Price Increase													4,612
	8ui	Floor Area (M2) Or Number of Unit													
	opiti opiti	E Unit Cost]										
	ld :	Cost				224									224
		Outside Plumbing													1,257
1.1		Deep Well Unit													l
```		Water Tank Unit											٠		1
180/		Water Pump Unit													1
N TV		Sewage Treatment Tank Unit													1
VAIC		Kitchen System													475
т		Laundry System													854
W	Ĭ.	Garbage Furnace Unit	:												218
		Fire Extinguisher								ŕ					30
		Air Conditioning					1						-		285
		Sub-Total			:										4,045
		Cost Including (2)													4,367

I-3 BAGUIO GLNERAL HOSPITAL & MEDICAL CENTER

Total Cost : 1,000 Pexos
Unit Cost : Pexos
Cost Including Price Increase : During the term
of March - August - 1979.

	100120	MAN	MAIN BUILDINGS		MAN	CBON	BOWASS	10.5	п	22	BESIDENCE	NCE			-
_	SECTION		2000			2	200	1	5		0,000		DORMITORY	TOTAL	-
	TEMS	ANC.	OPD	ADM.	WARD	WC	-	=	MORGUE	OTHER	RESIDENCE	OUARTER			-
	Lighting & Power Supply			-		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \								73	-
	for Mech. Equipment Telephone Speaker			-	172									172	-
K	Interphone, Nurse Call & Others	:										3	;		-
ном:	Generator & Distribution													1,425	<del>d</del> promise.
A215	Outside Wiring													111	-
110															
2973 .	Sub-Total							:				:		1,708	ANTERIOR DE LA COMPANION DE LA
	Cost Including Price Increase 3													0	
	¥							-						0	*****
	-DO- Cost Including (4)													0	·
														10,807	-
	Medical Equipment & Furniture	6,322	779											101,7	-
J. ENT	<u> </u>														_
ASIG:	Sub-Total													7,101	والمجالاتين
M EC	Cost Including S													7,314	
Tr. C	Facility Total (1+(2)+(3)+(4)+(5)	1												18,121	-
	Surveying Sollexploration Water Source & Quality Survey			(SUR) 15, (EXP) 4	15,000M ² ×1.5P/M ² 4 POINTS	P/M ²								7.2.1	_
Si	Architect Engineering			Facility	total	x 15%					;			2,718	-
nosi	Medical Consultant			Facility	total x	5%			ļ					906	وأوفقون
NA.	Administration			Facility	total x	5%								906	-
SCEL	Local Revise-Bu Freight Revise		Local ; Freight;	Civil wor	work total x work total	1.5%								162	-
IW	Physical Contingency			Facility total	total ×	10%								1,812	تحفيضها
	Price Contingency			Facility	ty.total x	× 30%		:						2,436	-
Σ	Miscellaneous Total													12,117	-
L	GRAND TOTAL													30,238	_

(SEPARATED)
I-4 BENGUET PROVINCIAL HOSPITAL (100 BEDS)

V															
		SECTION	MAI	MAIN BUILDINGS		ΜM	WARD	SERVICE	3	OTHER	a.	RESIDENCE			1
	TEM		ANC.	OPD.	ADIM.	WARD	ΑC	:	=	MORGUE	ОТИЕВ	CHIEF'S RESIDENCE	CUARTER	DOKEM LOKY	TO A
	Floor Area (M2)	(M2)	770	380	370	990 (50BxI.5)		290	250	0.7	(00) 490	(CH) 60 (C) 110			4,950
	Number of Unit	Unit				(ME) 540			<u></u> .			(140)	(177)	(ME) 120 (M) 33	(4,120)
	-	New Construction				(508×0.5)						(3.5)	(144)	(7)	
K	1200) O M	Major Renovation	2,400	2,200	2,200	2,100		2,000	1,600	2,400	710	(СН) 2,400	2,000	. :	49.50M2/BED
HOW 5	<u></u>	Minor Renovation				006 (EW)	-		:					(ME) 790	(41.20M-/BED)
DING	Buildin	Building Cost	1,848	836	814	2,565		580	005	96	348	375	460	340	8,662
เกล	Foundatic	Foundation Cost etc.													0
: -1, 3,	Demoli	Demolish Cost					1,620	x 20			32				32
17/14 1	фng	Sub-Total	1,848	836	814	2,565		035	004	96	380	375	097	340	3,694
	Cost Price In	Cost Including (1)				·	. * · ·								866'6
		Floor Area (M2) or Number of Unit	022	380	370	1,130 (ME) 540		290	250						
	abisr idmul	Unit Cost													
:		Cost	89	7.1	-	112		33	18			39	65	54	481
	Outside	Outside Plumbing					1								1,193
		Deep Well Unit					ФТ50РФ	Ф150MM 200L/MX45M+200LX40M×3.7kW WELL WELL	M+2001,×401 PUMP	M×3.7kW			:		195
,	·	Water Tank Unit					FRP 30M3	M ³				. !			279
HO	Water Pump Unit	ump Unit	:				100L/M	100L/M×30M×2.2kW+200L/M×30M×3.7kW	+200L/19×30	M×3.7kW					270
M JA	Sewage Treatment Tank Unit	reatment it						:							714
MIC	Kitche	Kitchen System									i				261
HO3	Laundr	Laundry System											ļ .		417
W	Garbage F	Garbage Furnace Unit		:								<i>X</i>			106
	Fire Ext	Fire Extinguisher				:									23
:	Air Con	Air Conditioning	589								:	•			589
	Sub-	Sub-Total											The second	5.4 2.4	4,528
	Price in	Cost Including Price Increase													4,890

1-4 BENGUET PROVINCIAL HOSFITAL

Total Cost : 1,000 Peaos
Unit Cost : Peaos
Cost Including Price Increase : During the term
of March - August - 1979.

	SECTION	WA	MAIN BUILDINGS	S	WARD	D.	SERVICE	CE	OTHER	ER	RESIDENCE		Vacativaco	TOTAL
	ITEMS	ANC.	OPD.	ADM.	WARD	. MC	1	11.	MORGUE	ОТНЕВ	CHIEF'S RESIDENCE	OCTOR'S QUARTER		70.0
K (* * * * .	Lighting & Power Supply for Mech. Equipment Telephone. Speaker, Inferphone, Nurse Cail & Others	178	9.2	74	198		20	07	φ	73	26	36	.23	830
יר אסט	Generator & Distribution													1,210
<b>А</b> ЭІЯТ:	Outside Wiring													36
913	Sub-Total													2,076
	Cost Including 3													2,221
	She Development Work													1,158
	-DO- Cost Including 4													1,332
	Civil Work Total ()+(2)+(3)+(4)							:						18,441
	Medical Equipment & Furniture	2,107	328											2,435
VENT	Medical Gas Plumbing					:								
EDICY	Sub-Total													2,435
e W	Cost Including S													2,509
₽́O	1.2.43+4.6													20,950
	Surveying Sollexploration WaterSource & Quality Survey		, ·	(SUR) 38 (EXP) 2	38,000M ² ×J.5P/M ² 2 POINTS	5P/M ²			· •			!	;	141
sr	Architect Engineering & Supervision			Facility	ity total x	15%								3,143
1031	Medical Consultant			Facility	rotal x	5%								1.047
Α1	Administration			Facility	total x	5%								1,047
RCEL	Local Ravise & Freight Revise		Local Freight;	Civil wor	work total x work total	1.5%								277
W	Physical Contingency			Facility total	total x	10%				- A				2,095
	Price Contingency		4 4	Facility	ity total x	30%								6,285
ž	Miscellaneous Total													14,035
	GRAND TOTAL					:		-						34,985

Total Cost
Unit Cost
Cost including Prior increase : During the term
of March - August -1979.

LA UNION REGIONAL HOSPITAL (250 BEDS)

(SEPARATED)

I-5

30.80M²/BED (26.00M²/BED) 7,060 8,030 (6,830) 10,518 1,649 47.5 238 10,903 12,538 2,042 1,103 8,292 8,955 TOTAL 371 ,t 1,037 340 448 296 854 30 9 . 60 1,900 27,000 114 DORMITORY 114 (M) 6 (10+1) £8 1,950 945 897 45 130 13,000 (8+2) (S) RESIDENCE CHIEF'S RESIDENCE 160 480 (C) 2,100 087 52 13,000 (1+3)(E) (E) (NO) (OC) 330 (OC) 710 (G) 1,600 100 350 7, 364 OTHER отиев 2,400 120 S 120 5 MORGUE \$200nm 400L/m×45m+400L×40m×7.5km Well 1,600 400 400 32 250 250 = SERVICE 2001/MX30MX3.7kWX2 780 390 2,000 780 9 390 20) FRP 60M3 (700 × Š WARD (MI)1,450 (NO) 180 2,000 450 3,313 2,900 1) 470 1) 180 133 3,446 1,330 (500×4) 302 WARD (H) 290 (MI) 290 (MI) 420 (MI) 270 18 78 (NE) 860 ADM. MAIN BUILDINGS 420 122 122 193 O O (MI) (MI) 9 193 1,680 3,864 4,057 1,680 241 1,103 A C  $\odot$ (0) New Construction
Major Renovation
Madium Renovation
Minor Renovation
No Renovation SECTION Floor Area (M2) or Number of Unit Garbage Furnace Unit Cost Including Price Increase Foundation Cost etc. Water Pump Unit Sewage Treatment Tank Unit **Outside Plumbing** Air Conditioning Cost Including Price Increase Unit Cost Water Tank Unit Kitchen System Laundry System Fire Extinguisher Š Deep Well Unit Damolish Cost Building Cost Sub-Total Sub-Total Floor Area (M²) or Number of Unit TEM ebited Plumbing tro3 rinU WECHYMICYT MOUK BOILDING WORK

Total Cost
Unit Cost
Unit Cost
Cost
Including Price Increase
Ouring the term
of March - August - 1979.

I-S LA UNION RECIONAL HOSPITAL

	NOIL-JES	MAI	MAIN BUILDINGS	S	WARD	Q	SERVICE	ICE .	OTHER	£8	RESIDENCE	NCE		
	j	ANC	OPD.	ADM.	WARD	WC	-	=	MORGUE	OTHER	CHIEF'S	DOCTOR'S	DORMITORY	TOTAL
Ţ	<b>/</b>										uraina i			
>	Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Cell & Others	420	84	45.	361		99	42	ys .	72	36	74	01	1,225
NOB!	Generator & Distribution							1						1,285
ADIRT	Outside Wiring													790
Erec	Sub-Total													3,000
	Cost Including (3)													3,210
	Site Development Work													1,032
è	-DO- Cost Including 4													1,187
	Civil Work Total (1+(2)+(3)+(4)													25,890
	Medical Equipment & Furniture	4,235	435											4,670
IENT IENT	Modical Gas Plumbing													
DICA	Sub-Total													4,670
EC	Cost Including 5													4,810
ĨĢ⊝	Facility Total (1)+(2)+(3)+(6)+(5)					:								30,700
	Surveying Soilexploration Water Source & Quality Survey			(SUR) 45 (EXP) 4	45,000M ² × 1.5P/M ² 4 POINTS	SP/M ²								214
şı	Architect Engineering & Supervision			Facility	ity total x	15%							İ	4,605
EOL	Medical Consultant			Facility	ity total ×	5%								1,535
AA J	Administration			Facility	ity total x	2%								1,535
1308	Local Revise & Freight Revise	1	Local ; Freight;	Civil wor	work total x	1.5%								388
IM	Physical Contingency			Facility	ity total . ×	× 10%								3,070
	Price Contingency			Facility	ity total ×	× 30%				:				9,210
ž	Miscellaneous Total				-									20,557
	GRAND TOTAL													51,257

(SEPARATED) I-6 ABRA PROVINCIAL HOSPITAL (100 BEDS)

Total Cost : 1,000 Petos
Unit Cost : Petos : Petos
Cost Including Price Increase : During the term
of March - August - 1979.

V	NOLLOS	IAM	MAIN BUILDINGS		ΑW	WARD	SFRVICE	F.	OTHER	8	RESIDENCE	NCF		
	ITEM / SECURITY					1		i			CHIEF'S		DORMTORY	TOTAL
: i,		ANC.	OPD.	ADM.	WARD	ΜC	-	=	MORGUE	OTHER	RESIDENCE			
	Floor Area (M2)	800	(ME) 340		(NE) 60		290	250	. 40	(00) 100	(CE) 60 (C) 110	(F) 180 (S) 50	(F) 180 (M) 80	3,570 (NO) 100
	or Number of Unit			(MI) 420	(MI) 610					Guest		- '	37.	. ~
										(NO) 100	(1+2)	(4+1)	, · · · · · · · · · · · · · · · · ·	(07/67)
		2,400				-	2,000	1,600	2,400	(00) 710	(CH) 2,400	1,950	1,900	26 200 ² /2007
мовк	Medium Renovation Minor Renovation No Renovation		076 (SW)	(MI) 470	(MI) 450					:	OCT (7 (2)			(30.05%/BED)
рии	Building Cost	1,920	320	197	329		580	007	96	7.1	375	677	767	5,231
บเกล	Foundation Cost etc.											22		22
	Demolish Cost					(1,500 ×	20)			30				30
	Sub-Total	1,920	320	197	329		580	400	96	101	375	471	767	5,283
	Cost Including Price Increase						-							6,075
	Floor Area (M²) or Number of Unit	800			:		290	250						
	unde unde													
	Čost	89	71	i	112		33	18		1	39	65	54	481
	Outside Plumbing										]			1,371
	Deep Well Unit					ф150MM	4150NM 200L/M×45M+200L/M×40M×3.7kW WELL	M+2001/184	OMX3.7kW PUMP					195
	Water Tank Unit					FRP 30M3	43							279
овк	Water Pump Unit					100L/M	100L/M×30M×2.2kW+200L/M×30M×3.7kW	+200L/M×30	3.7kW					270
M Th	Sawago Treatment Tank Unit													717
'AIC	Kitchen Systam													261
CHV	Laundry System													417
IW.	Garbage Furnace Unit				:									901
	Fire Extinguisher													23
3	Air Conditioning	589	:				:				7			589
	Sub-Total													4.706
	Cost Including Price Increase									:				5,082

I-6 ABRA PROVINCIAL HOSPITAL

L														
	SECTION	MAN	MAIN BULLUINGS	- [	WARD	Q.	SERVICE	3	ОІЯЕК	EX	HESIDENCE	- 1	DORMITORY	TOTAL
	items	ANC.	OPD.	ADM.	WARD	wc	-		MORGUE	отнея	CHIEF'S RESIDENCE	OUARTER		
	Lighting & Power Supply											:		
	Telephone, Speaker,	200	99	48	87		50	42	9	138	27	37	77	. 693
JK.						,	-							
יד אסו	Generator & Distribution									·		:		1,210
ADIRT:	Outside Wiring									:				253
2313	Sub-Total										÷			2,126
	Cost Including Price Increase 3													2,275
	Site Development Work													1,4
Ĺ	-DO- Cost Including 4													7.7
														13,479
	Medical Equipment & Furniture	2,127	308											2,435
J. IENT														
EDIC.	Sult-Total													2,435
E(	Cost including 5										:			2,509
u C	Facility Total (1+2+3+4+5)							:						15,988
1.40	Surveying Soilexploration Water Source & Quality Survey			(SUR) 11 (EXP) 2	11,000M ² ×1.5P/M ² 2 POINTS	5P/M ²						† : 		101
sı	Architect Engineering & Supervision			Facility	ty total x	15%								2,398
1601	Medical Consultant			Facility total	total x	5%								860
VΥ7	Administration			Facility	ty total x	5%			-					800
SCEL	Local Revise & Freight Revise		Local Freight:	Civil worl	work total x work total	1.5%								202
IW	Physical Contingency			Facility	ty total ×	10%								1,599
	Price Contingency	1 -		Facility	ty total x	30%								4,795
₹	Miscellaneous Total						:							10,695
	GRAND TOTAL	1												26,683

Total Cost : 1,000 Pesos.
Unit Cost : Pesos : Cost Including Price Increase : During the term of March - August - 1979.

CHIEF'S DOCTOR'S RESIDENCE QUARTER (CH) 60 (F) 180 (C) 110 (S) 50 450 2,000 450 (4+1) RESIDENCE (CH)2,400 (C) 2,100 375 (1+2)(OC) 170 (NO) CHAPEL 710 45 166 121 OTHER (00) OTHER 2,400 MORGUE 96 9 1,600 400 400 250 = SERVICE 2,000 580 290 580 20) (2,240 Š (508×2) 2,394 2,100 2,394 1,140 WARD 2,200 814 814 ADM. (SEPARATED). I-7 GABRIELA-SILANG PROVINCIAL HOSPITAL (100 BEDS) MAIN BUILDINGS 2,200 836 380 836 380 0<u>2</u>0 2,400 1,848 1,848 ANC  $\Theta$ New Construction Major Renovation Medium Renovation Minor Renovation No Renovation SECTION Floor Area (M2) Number of Unit Foundation Cost etc. Cost Including Price Increase Unit Cost Demolish Cost **Building Cost** Floor Area (M²) or Number of Unit Sub-Total TEM ebital Pridmulq Unit Cost влігої и в мовк

40.70M²/BED (34.10M²/BED) (3,410) Chapel is not included. o. 4,070 8,408 45 8,453 1,262 270 714 106 4,965 9,721 195 417 TOTAL 481 261 53 4,597 589 (F) 180 (M) 80 (30+1T) (10+1T) 1,900 765 DORMITORY 464 54 65 39 #1500M 200L/3×45M+200L/M×40M×3.7KW FUMP 100L/M×30M×2.2kW+200L/M×30M×3.7kW 8 33 FRP 30M3 112 7 68 589 (10) Garbage Furnace Unit Sub-Total
Cost Including
Price Increase Water Pump Unit Sewage Treatment Tenk Unit Air Conditioning Ourside Plumbing Laundry System Water Tank Unit Kitchen System Fire Extinguisher Š Deep Well Unit MECHANICAL WORK

I-7 CABRIELA-SILANG PROVINCIAL HOSPITAL

Total Cost
Unit Cost
Local including Price increase: During the term
Cost Including Price increase: Ouring the term
of Narch - August: 1979,

$\mathbb{L}$		MAI	MAIN RITH DINGS		COAM	-	201/1030	20,	OTHER	8:	REGIDENCE	SAICE		
	SECTION		N POILUING		14/10	2	SERV	, CE	5	2		7 .	DORMITORY	TOTAL
	iTEMS	ANC.	OPD.	ADM.	WARD	₩C.	-	=	MORGUE	OTHER	RESIDENCE	QUARTER		
· · · · ·	Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others	192	16	72	148		50	42	φ	26	27		77	722
IROW L	Generator & Distribution													1,210
Аэіят	Outside Wiring													185
EFEC	Sub-Total											:		2,117
	Cost Including Price Increase 3													2,265
	Site Development Work										:			248
	-DO- Cost Including 4													630
	Civil Work Total (1)+(2)+(3)+(6)													17,581
	Medical Equipment & Furniture	2,128	307											2,435
J. IENT	Medical Gas Plumbing													
EDICA	Sub-Total													2,435
)3  W	Cost Including Frice Increase			]       			1							2,509
#(C)	Facility Total (1)+(2)+(3)+(6)+(5)									:				20,090
	Surveying Soilexploration Water Source & Quality Survey	· .		(SUR): 33 (EXP) 2	33,000M ² ×1.5P/M ² 2 POINTS	3P/M ²		į	.   .   .					134
s sı	Architect Engineering & Supervision			Facility	rotal x	15%								3,014
1EOf	Medical Consultant			Facility	ty cotal x	2%				27				1,004
NA J	Administration			Facility	ty total x	5%								1,004
SCEL	Local Revise & Freight Revise		Local Civil Freight; Civil	Civil wor	work total x	1.5%								264
IW	Physical Contingency		. •	Facility	×	10%	,		:					2.009
	Price Contingency		4.	Facility	ty cotal x	30%								6,027
Σ	Miscellaneous Total													13.456
	GRAND TOTAL													33.546
														***************************************

(SEPARATED)

8 DON MARIANO MARCOS MEMORIAL HOSPITAL (MC) (100 BEDS)

Total Cost : 1,000 Peacs
Unit Cost Price Increase : During the term
Cost Including Price Increase : During the term
of March - August - 1979.

*2. Trainning Center in 5F of new building. 110 (NO)7,850 7,960 *4 (5,010) 177 195 279 270 218 2,979 3,217 TOTAL 0 154 2 1,211 0 0 23 0 1.54 Classroom (NO) 130 Dorm + DORMITORY (NO) CHEEF'S DOCTOR'S
RESIDENCE QUARTER (NO) 130 RESIDENCE (NO) 870 *3 (NO) 950 OTHER ¥2 OTHER 28 28 (ME)1,150 MORGUE S #150MM 200L/MX45M+200L/MX40MX3.7KW PUMP 100L/M×30M×2.2kW+200L/M×30M×3.7kW (RE) 13 1,600 96 96 Power House 60 1,000 Ξ SERVICE (SK) FRP 30M³ Š WARD (NO)1,740 (50B×2) WARD ADM. 2,160 MAIN BUILDINGS OPD. (ON ANC. Θ New Construction
Major. Renovation
Medium Renovation
Minor Renovation
No Renovation (19) SECTION Floor Arna (M2) or Number of Unit Garbage Furnace Unit Foundation Cost etc. Cost Including Price Increase Water Pump Unit Sewage Treatment Tank Unit Cost Including Price Increase Unit Cost Outside Plumbing Laundry System Air Conditioning Water Tank Unit Kitchen System Fire Extinguisher 8 Deep Well Unit Building Cost Demolish Cost Sub-Total Floor Area (M²) or Number of Unit Sub-Total ITEM впігріме мовк MECHANICAL WORK

in existing building.

*4. Trainning Facilities are not included.

I-8 DON MARIANO MARCOS MEMORIAL HOSPITAL

Total Cost : 1,000 Pexos
Unit Cost : Pexos
Cost Including Price Increase : During the term
of March - August - 1979.

V		MAN	MAJE DIVI DIRICO		004/81	-			22.250		10101010	100		
	SECTION			ì	2		SERV		5		Cureric		DORMITORY	TOTAL
	i I EMS	ANC.	040	ADM.	WARD	WC		п	MORGUE	OTHER	RESIDENCE	QUARTER		The second secon
1 4 7	Lighting & Power Supply						1							
. (a) (b)	Telephone, Speaker, Interphone, Nurse Call & Others							10	60					18
ном.	Generator & Distribution													1,210
14318T	Outside Wiring													63
EFEC	Sub-Total													1,291
	Cost Including Price Increase (3)													1,381
	24			3,300m ² ×5	2×5P/N ²	(GAR)	3.300M ²							209
7	-DO- Cost Including											21		240
	Civil Work Total (1)+(2)+(3)+(4)						1							5,015
	Medical Equipment & Furniture	4,415	446						244					5,105
ENT.	Medical Gas Plumbing													
DICN	SubTotal													5,105
E(	Cost Including 6													5,259
ĕ⊙	Facility Total (1+2+3+4+6)													10,274
1 4	Surveying Solexploration Water Source & Chalify Survey													14
Şí	Architect Engineering & Supervision			Facility	cy total x	15%								1,543
NEOF	Medical Consultant			Faciltry	total x	5%								514
1A J	Administration			Facility total	total x	5%								514
RCEF	Local Revise & Freight Reviso		Local Civil	Civil wor	work total x work total	1.5%							-	7.5
IW	Physical Contingency			Facility total	×	70%								1,027
	Price Contingency			Facility	ty total x	30%		:   41			1 1	- 1		3,082
Š	Miscellaneous Total			:										6,767
	GRAND TOTAL													17,041

Total Cost
Unit Cost
Cost Including Price Increase : During the term
of March - August - 1979.

(SEPARATED)
1-9 ILOCOS NORIE PROVINCIAL HOSPITAL (200 BEDS)

			100											
_	SECTION	MA	MAIN BUILDINGS	ý	WARD	25	SERVICE	, CE	OTHER	æ	RESIDENCE	벌		
	ITEM /	ANC	OPD.	ADM.	WARD	WC	_	=	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S OUARTER	DORMIORY	TOTAL
- 412 × 1	Floor Area (M2)	1,590	(ME) 320	(ME) 320 (ME) 320	(ME)1,320		0 7	္စါ	20	(0C) 270 (G) 10				4,310 (NO) 950
	Number of Unit	· 			078 (ON)					Classroom (NO) 100	(CH)		(NO) 420	(4.750)
мовк	Major Renovation Medium Renovation Minor Renovation No Personation	2,300	(ME) 940 (ME)	(ME) 940	(ME)			1,700	2,400	(c) 1,600	1,1			26.3M ² /BED (23.75M ² /BED)
DING	Building Cost	3,657	301	301	1,188			731	120	208				6,506
BUIL	Foundation Cost etc.	183						37						220
	Demolish Cost					(370	× 20)			7				7
14.44 14	Sub-Total	3,840	301	301	1,188			7 68	120	21.5	0		0	6,733
	Cost Including Price Increase													7,743
	Floor Area (M2) or or or Number of Unit										:		:	
·	umb Unit Cost					:	-				:			
	E E. Cost	152	121	1	224		33	18.						548
	Outside Plumbing					:								1,465
	Deep Well Unit					ф150ММ	2001/M×45 Well	Ф150MM 2001/м×45 <del>M+</del> 2001/у×40м×3.7кW Well	40M×3.7kW					195
	Water Tank Unit					FRP 3(	30M ³			-				298
овк	Water Pump Unit					100L/M	×30×2.2kr	100L/m×30m×2.2ku+200L/m×30m×3.7ku	0M×3.7kW					270
W JA	Sewage Treatment Tank Unit													666
лис-	Kitchen System													357
/HD:	Laundry System											-		700
IW.	Garbage Furnace Unit												The second secon	120
	Fire Extinguisher													19
	Air Conditioning	812	:		:	:								812
	Sub-Total													5,777
	Cost Including Price Increase													6,239

Total Cost : 1,000 Pesos: Unit Cost : Pesos Cost Induding Price Increase : During the term of March - August - 1979.

I-9 ILOGOS NORTE PROVINCIAL HOSPITAL

L		MAI	MAIN BITTS DINGS		Cava	-	BOWGES	34	BRHTO	a i	RESIDENCE	FNCF		
	SECTION		5			2	200	3	5		10000		DORMITORY	TOTAL
	ITEMS	ANC.	OPD.	ADM.	WARD	WC	-	11	MORGUE	OTHER	RESIDENCE	QUARTER		
	Lighting & Power Supply										** .			
	for Mech. Equipment Telephone, Speaker, Interphone, Nurs. Call	397	.79	79	170		}*	 }	9	42		i i		816
ξK	& Others					.			:					
r Mot	Generator & Distribution	:							:					1,285
АЭІЯТ:	Outside Wiring								-					299
2373	Sub-Total													2,400
	Cost Including Price Increase													2,568
	¥								:	i				16
17	-DO- Cost Including 4													105
	Civil Work Total  (1 + (2 + (3) + (4)													16,655
	Medical Equipment & Furniture	2,304	315	56	574		211	103		108				3,572
IENT IENT	Medical Gas Plumbing													
TOIC)	Sub-Total													3,572
)3 Wi	Cost Including Price Increase													3,679
ĕ⊖.	Facility Total (1+2+3+4+6)					:								20,334
i i i i	Surveying Soilexploration Water Source & Quality Survey			(SUR) 15 (EXP) 4	15,000M ² ×1,5P/M ² 4 Points	.P/M²	-		 	: ]				177
Sí	Architect Engineering & Supervision			Facility	Lity total *	15%								3,050
EO	Medical Consultant			Facility total	total x	2%								1,017
MA J	Administration			Facility	ity total ×	5%								1,017
SCEL	Local Revise & Freight Revise		Local ; Freight;	Civil wor	work total x work total	1.5%								250
IW	Physical Contingency			Facility	ity total x	10%								2,033
	Price Contingency			Facility	lity total X	× 30%								6,100
Mis	Miscellaneous Total													13,544
	GRAND TOTAL													33,978

(SEPARATED) II-1 CAGAYAN REGIONAL HOSFITAL (300 BEDS)

V	SECTION	MAI	MAIN BUILDINGS	v	M.A	CAAW	SERVICE	ICE	OTHER	g	RESIDENCE	NCE		
٠												: L	Vac-Macc	TOTA1
	ITEM	ANC.	o o	ADM.	WARD	, wc	_	=	MORGUE	OTHER	RESIDENCE	OUARTER OUARTER		- C.
		2,220	1,110	1,030	4,180		200	340	06	ľ	(сн) ео			11,880
	Floor Area (M2.)								:	(0) 10	(0) 160	(s) 200	(M) 120	
	Number of Unit				(508×6)				_	-		į	(100+2T)	(10,140)
									·	1	(2+3)	(15+4)	(2114-147)	
4.5	New Construction	2,300	2,100	2,100	2,000		2.000	1.600	2.400	730	(CH) 2, 400	056.1	1 850	39 60 M2 /9PD
	Ă.					-				(c) 1.600	(c) 2,100			(33.8 M ² /BED)
Ж	:									1.600				(mm) :: 0150)
10/	S Minor Renovation													
A Đ	No Renovation													
NIO	Building Cost	5,106	2,331	2,163	8,360		1,000	244	216	520	087	1,716	1,134	23,620
31115	Foundation Cost etc.	255	117	108	418				1			99	67	1 013
1							-							
	Demolish Cost													0
	Sub-Total	5,361	2,448	2,271	8,778		1,000	544	216	520	087	1,782	1,233	24,633
	Cost Including													200 20
	Price Increase (1)										: 1			075,02
-	Floor Area (M2)													
	S Number of Unit								:	-01-4				
:	obise Unit Cost										13,000	13,000	27,000	
	= ₽. Cost	241	193	1	336		09	32			52	247	81	1,242
	Outside Plumbing							i						2,026
	Deep Well Unit		:		\$200EX	400E/0×451 WELL	Ф200RM 400L/RX45M+400L/NX40M×7.5RW PUMP WELL	OM×7.5KW					1	351
	Water Tank Unit				PRP 60M	6								778
ОВК	Water Pump Unit				200L/M×	200L/M×30M×3.7kW×2	42							296
M TV	Sewage Treatment Tank Unit													1,449
NIC	Kitchen System													475
AHD:	Laundry System													854
BW.	Garbage Furnsce Unit													218
	Fire Extinguisher													45
	Air Conditioning	1,103												1,103
	Sub-Total													8,507
	Cost Including													9.188
	1													

II-1 CAGAYAN REGIONAL HOSPITAL

Total Cost : 1,000 Pesos
Unit Cost : Pesos
Cost Including Price Increase : During the term
of Merch - August - 1979.

	SECTION	MAIN	MAIN BUILDINGS		WARD	Q	SERVICE	321/	ОТНЕВ	ER	RESIDENCE		VOCTIMACO	
	ITEMS	ANC	OPD.	ADM	WARD	WC	_	=	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S OUARTER		
	Lighting & Power Supply for Mech. Fasipment													
К	Telephone, Speaker, Interphone, Nurse Call & Others	380	166	154	410	ı	50	34	10	89	30	120	06	1,512
ном т	Generator & Distribution													1,423
ADIRTO	Outside Wiring													174
ELEC	SubTotal													3,109
	Cost Including Price Increase													3,327
	Site Development Work	 												988
٩	-DO- Cost Including													1,136
	Civil Work Total													41,979
	Modical Equipment & Furniture	4,581	929	112	914		224	204		215				6,876
JA NENT	Medical Gas Plumbing													
EDIC.	Sub-Total									-				6,876
E W	Cost Including Price Increase								:	-				7,083
€⊙	Pacility Total ()+(2)+(3)+(4)+(5)					:								49,062
	Surveying Soilaxploration Water Source & Quality Survey			(SUR) 60 (EXP) 6	60.000M2×1.5P/M2 6 POINTS	P/M2					-			314
Sí	Architect Engineering & Supervision		ż	Facility	ty total x	15%								7,359
MEO	Medical Consultant			Facility	ty total x	5%					*.			2,453
ΙVΊ	Administration			Facility	ty total x	5%								2,453
130S	Local Revise & Freight Revise		Local Freight;	Civil wor	work total x work total	5.4%					-			2,267
W	Physical Contingency			Facility total	×	10%								4,906
	Price Contingency		4.	Facility total	×	30%								14,719
Mis	Miscellaneous Total				1									34,471
	GRAND TOTAL													83,533
				l										

(SEPARATED) II-2 REGIONAL MENTAL HOSPITAL (100 BEDS)

															1
	SECTION	ĬĂ.	MAIN BUILDINGS	,	WARD	ĘĎ.	SERVICE	ICE	CINER	H	RESIDENCE		X002381000		
:	TEM /	ANC.	Ωdo	ADM.	WARD	WC	-	=	MORGUE	OTHER	CHIEF'S PESIDENCE	OUARTER	- CORMAN CONTRACTOR	3	-
					760		,		-				1	760	ő
	Floor Area (M2)				(44B×1)	-								(NO) 1,090	· ·
	Number of Init					:					_	·		1,55	ي
		-	(NO) 630		097 (ON)								٠	(1,550)	 6
	L				2,100									15.50 M ² /BE	6
	Major Renovation			-					:					(15.50 M ² /BED)	â
ЯВ	Medium Renovation														-
OM !	No Renovation				996	٠.								996	ý
DING	Building Cost				·										
ווחנ	Foundation Cost etc.														0
	Demolish Cost														,
															3
	Sub-Total				996				J.					996	9
	Cost Including													1,111	. []
1	- [														
••••	Floor Area (M2)	<u>-,</u>			:	-			:	:				•	*******
	Number of Unit	·.					<u> </u>			3					-
	side Unit Cost														
	II PI				112									112	~
	Outside Plumbing	1 + 11												436	9
	Deep Well Unit					:									
	Water Tank Unit													1	
овк	Water Pump Unit														
M TV	Sewage Treatment Tank Unit														
'OIN'	Kitchen System														
уно:	Laundry System														
3W	Garbage Furnace Unit					1									
	Fire Extinguisher					<b>!</b>		<u> </u>						Ē	30
: 1	Air Conditioning					1			1						
	Sub-Total.													578	00
	Cost Including (2)	-								;   				624	4
	i														

II-2 ALCIONAL MENTAL HOSPITAL

Toral Cost : 1,000 Peios
Unit Cost : Peaos
Cost Including Price Increase : During the sorm
of March - August - 1979.

$\mathbb{L}$		100	SOLATO TELIS MANA		Covin		010	301	100	Offices	201001000	2011		
	SECTION	(A)	N DOLLDING		W.W.	اد	SERVICE	3	5	11111	TESIC.		DORMITORY	TOTAL
	ITEMS /	ANC.	OPD.	ADM.	WARD	WC	~	= -	MORGUE	ОТНЕВ	RESIDENCE	CUARTER		
	Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Cal.				153									153
Ж	& Others						į							
T MOR	Generator & Distribution													
ADIRT:	Outside Wiring				-									
EFEC	Sub-Total							:						153
	Cost Including Pries Increase													164
	. عد ا			1,200M ²	M ² (GAR) (ROAD)	700 1,100M²	2							68
<u>                                     </u>	-DO- Cost Including													102
	Civil Work Total (1+2+3+4													2,001
	Medical Equipment & Furniture	423	23	130	204		24		<u></u>					1,104
J. IENT	<u> </u>													
JUIPN EDICA	Sub-Total													1,104
)3 W	Cost Including Frice Increase S													1,137
ii.	Fredity Total (1)+(2)+(3)+(4)+(5)													3,138
	Surveying Soilexploration Water Source & Quelity Survey													0
St	Architect Engineering & Supervision			Facility	total x	15%								471
1EO				Facility	ty toral x	5%								157
۱A.J				Facility	coral x	-5%								157
SCEL	Local Revise & Freight Revise		Local Freight;	Civil	work cotal x	5.4%								108
IM	Physical Contingency			Facility	ty total x	10%								314
	Price Contingency			Facility	ty total ×	× 30%								941
Σ	Miscellaneous Total													2,148
	GRAND TOTAL									2				5,286
	***************************************													

Total Cost
Unit Cost
Unit Cost
Including Price Increase
Outing the term
of March - August - 1979,

(SEPARATED).

II-3 KALINGA-APAYAO PROVINCIAL HOSPITAL (100 BEDS)

39.80 M²/BED) 3,000 (NO) 980 3,980 279 (3,180)5,239 714 417 6,025 1,680 270 261. 106 586 4,952 5,348 5,234 0 195 27 TOTAL DORMITORY (M) (NO) 140 (F) (NO) 260 CHIEF'S DOCTOR'S
RESIDENCE QUARTER
(CH) 60 (F) 180
(C) 110 (S) 50 180 2,000 760 460 52 RESIDENCE 710 (CH)2,400 (C) 2,100 375 39 375 <del>3</del> 0 80 62 53 OTHER 99 OTHER (MA)1,630 747 8 1.47 MORGUE (MA) #150MM 200L/M ×4M+200L/M×40M×3.7kW WELL... 250 1,600 400 4 00 18 100L/M+30M+2.2kW+200L/M×30M×3.7kW = SERVICE 580 2,000 580 33 290 20) (370 × 2,100 63 63 Š WARD FRP 30M3 270 270 580 900 365 365 112 WARD (ME) (NO) (HE) 7.0 (MI) 160 75 75 ADM. (HE) MAIN BUILDINGS 800 360 (770+30) (380-20) 2,200 792 792 77 o G 1,920 2,400 1,920 66 ANC 589 0 New Construction
Major Renovation
Medium Renovation
Minor Renovation
No Renovation (9) SECTION Number of Unit Floor Area (M2) Garbage Furnace Unit Air Conditioning Foundation Cost etc. Cost Including Price Increase Water Pump Unit Sewage Treatment Tank Unit Cost Including Price Increase Outside Plumbing Unit Cost Water Tank Unit Kitchen System Laundry System 8 Fire Extinguisher Deep Well Unit Demolish Cost Building Cost Floor Area (M²) or Number of Unit Sub-Total Sub-Total TEM abizni Plumbing высрійе мовк **МЕСНАИІСА** Г МОВК

Total Cost
Unit Cost
Lociuding Price Incresse: During the term
Cost Including Price Incresse: During the term
of March - August - 1979.

11-3 KALINGA-APAYAO PROVINCIAL HOSPITAL

V														
	SECTION	MA	MAIN BUILDINGS		WAHD	9	SERVICE		Caner	Y.	RESIDE	5 L	DORMITORY	TOTAL
	ITEMS	ANC.	OPD.	ADM.	WARD	WC		=	MORGUE	ОТНЕВ	RESIDENCE	QUARTER		
	Lighting & Power Supply													
Ç + 5	for Mech. Equipment Telephone, Speaker,	200	70	32	20		50	42	77	12	26	34	1	550
K	R Others			:										
ROW J	Generator & Distribution													1,210
ADIRT	Outside Wiring													292
EFEC	Sub-Total													2,052
	Cost Including (3)													2,196
	- 34													383
	DO Cost Including													770
										-				14,009
	Medical Equipment & Furniture	2,107	328											2,435
ENT.	Medical Gas Plumbing													
EDIC	Sub-Total													2,435
E(	Cost Including 5													2,509
¶.	Pacility Total (1+2+3+6+6)													16,518
* 4	Surveying Sollexploration Water Source & Cuelity Survey			(SUR) 43 (EXP) 2	43,000M ² ×1.5P/M ² 2.POINTS	5P/M ²								149
sr	Architect Engineering & Supervision			Faciltry	total ×	15%								2,478
1E0	Medical Consultant			Facility	cotal ×	5%								826
AAJ	Administration			Facility	total x	2%	,							826
SCEL	Local Revise & Freight Revise		Local Freight;	Local : Civil work total Freight; Civil work total	k total x	5.4%								756
IW	Physical Contingency			Facility	total x	10%								1,652
	Price Contingency			Facility	cotal ×	30%		-			\$1.00 kg			4,955
Ž	Miscellaneous Total					-								11,642
	GRAND TOTAL					:							3 3	28,160

Total Cost : 1,000 Peros
Unit Cost Unididing Price Increase : During the term
of March - August - 1979.

			•	<b>∀</b>	WARD	SERVICE	2	OTHER	<u>~</u>	RESIDENCE	NCE		
	ANC.	ogo.	ADM.	WARD	WC	-	=	MORGUE	отнев	CHIEF'S RESIDENCE	DOCTOR'S OUARTER	DORMITORY	TOTAL
Floor Area (M ² )	770	380	370	1,320		290	250	70	(00) 170		1		4,076 (3,590)
Number of Unit				(50B×2)		•••				(1+2)	(1+1)	(20+1T)	
New Construction Major Renovation Medium Renovation Minor Renovation No Renovation	2,400	2,200	2,200	2,100		2.000	1,600	2,400	71.0	(CH) 2,400 (C) 2,100	(CH)2,000 (C) 2,000	(F) 1,900 (M) 1,900	
Building Cost	1,848	836	814	2,774		580	400	96	121	375	212	399	8,453
Foundation Cost etc.													
Demolish Cost													
Sub-Total	1,848	836	814	2,772		580	400	96	121	375	212	399	8,453
Cost Including Price Increase													9,721
Floor Area (M ² ) or Number of Unit	024	380	370	1,320		290	250	07					
Unit Cost	116	187	1	85		114	7.2		1	(CH) 13,000 (C) 13,000	(F)13,000 (S)13,000	(F) 27,000 (M) 27,000	523
Cost	. 89	7.1	1	112		33	18		1				523
Outside Plumbing	-												1,194
Deep Welt Unit	,-		-	φτοαιμί	Ф1500M 200L/M×45M+200L/340M×3./KW WELL PUMP	FZOOL×40M PUMP	хз./км						195
Water Tank Unit				FRP 30M ³	3								279
Water Pump Unit				1001,/M×	100L/M×30M×2.2kW+200L/M×30M×3.7kW	200L/M×30	M×3.7kW						296
Sewage Treatment Tank Unit													714
Kitchen System													261
Laundry System	·				. :				·				717
Garbage Furnace Unit	-										4.50		706
Fire Extinguisher										# 1. 1.			. 23
Air Conditioning	589					:			:				- 585
Sub-Total													4,597
Cost Including Price Increase				٠									4,965

II-4 CAGAYAN PROVINCIAL HOSPITAL

$\mathbb{L}$		1884	MAN PHILIPPINGS		W/A02		3000000	1	סדטדט	011	DECIDENCE	2018		
. ,	SECTION	Cit	TO THE POST OF THE			3	SERVI	2	5	4	0.000		DORMITORY	TOTAL
	TEMS	ANC	OPD.	ADM.	WARD	WC	1	В.	MORGUE	отнев	CHIEF'S RESIDENCE	COARTER		
	Lighting & Power Supply						s.		1					
K	Tor Mech: Equipment Telephone, Speaker, Interphone, Nurse Call & Others	192	76	74	171		64	38	9	26	200	89	. 09	782
ном л	Generator & Distribution													1,210
АЭІЯТ	Ouside Wiring													125
EFEC	Sub-Total		2											2,117
	Cost Including Price Increase													2,265
	يدا			33,00	33,000M ² ×5P/M ²	(PLA) (ROAD)	3,500M ² 5,600M ²							603
Ť.	-DO- Cost Including 4													693
	Civil Work Total (1)+(2)+(3)+(4)													17,644
	Medical Equipment & Furniture	2,391	707	88	305		67	150	170					3,572
FNT														
DICA	Sub-Total													3,572
EC Wi	Cost Including 5									. :				3,679
E.	Featility Total (1)+(2)+(3)+(4)+(5)													21,323
1.00	Surveying Sollexploration Water Source & Quality Survey			(SUR) 40 (EXP) 2	40,000M ² ×1.5P/M ² 2 POINTS	P/M ²						,		144
Sí	Architect Engineering & Supervision			Facility	total x	15%						:		3,199
10al	Medical Consultant	 		Facility	total x	2%		,						1,065
VV1	Administration			Facility	cotal	5%								1,066
zcer	Local Bovise & Freight Revise		Local Freight:	Civil c	ork total x	2.4%								953
IM:	Physical Contingency	-		Facility	toral x	10%				<i>.</i>				2,132
	Price Contingency		-	Faciltry	cotal ×	30%								6,397
Σ	Miscellaneous Total					·								14,957
	GRAND TOTAL													36,280

Total Cost : 1,006 Pesos
Unit Cost Including Price Increase : During the term
of March - August - 1979.

(SEPARATED)
II-5 ISABELA PROVINCIAL HOSPITAL (150 BEDS)

37.07 M²/BED (32.33 M²/BED) 4,560 (NO)1,000 5,560 (4,890) 6,482 280 298 270 780 7,461 812 6,488 545 1,771 993 357 120 30 6,176 6,670 TOTAL DORMITORY 120 CHIEF'S DOCTOR'S RESIDENCE CUARTER 180 1,900 65 437 437 (S) RESIDENCE (CH) (1+3) (CH) 2, 400 (C) 2,100 09 160 780 480 52 (H)() 730 STORE 000) 170 121 Ó 127 OTHER (NO) OTHER 90 (ME)1,150 104 104 MORGUE (ME) (NO) 110 (NO) 100 (NO) 280 1,600 400 400 23 SERVICE 580 580 63  $(280 \times | 20)$ 147 147 Š WARD (MA) 1,350 (ME) 900 1,764 1,764 202 280 (ME) 260 WARD (NO) 076 ADM. 263 263 360(NE) 940(ME) MAIN BUILDINGS 338 338 7 opo. (ME) (ME) 1.848 1,848 83 2,400 81.2 ANC (-) New Construction Major Renovation Medium Renovation Minor Renovation No Renovation (N) SECTION Floor Area (M2) or Number of Unit Garbage Furnace Unit Sub-Total Foundation Cost etc. Cost Including Price Increase Cost Including Price Increese Outside Plumbing Air Conditioning Unit Cost Water Tank Unit Water Pump Unit Kitchen System Laundry System Fire Extinguisher 3 Sewage Treatment Tank Unit Deep Well Unit **Building Cost** Demotish Cort Sub-Tora! Floor Area (M2) or Number of Unit ITEM Inside Plumbing впігріме мовк МЕСНАИІСАЕ МОВК

		MAN	MASSI PANCE		CEAN	200	301/023	1	GTUED	93	BENEGISTA	S ON:		
	SECTION		,				SCH	-			3,5,00	: [	DORMITORY	TOTAL
	ITEMS	ANC.	OPD.	ADM.	WARD	₩C	-	=	MORGUE	OTHER	RESIDENCE	QUARTER		
	Lighting & Power Supply											Ŀ		
	for Mech. Equipment Telephone, Speaker,	190	88	54	180	- 7	50	42	14	28	36	36		702
IK	& Others									:	-			
r wor	Generator & Distribution						:			: .;				2,512
ADIRT	Outside Wiring							-				:		9#
EFEC	Sub-Total													3,260
	Cost Including Price Increase									-				3,488
	Sits Development Work													877
<u> </u>	-DO- Cost Including 4													515
	Civil Work Total													18,134
	Medical Equipment & Furniture	2,630	455											3,085
ENT	Medical Gas Plumbing		:											
EDICA	Sub-Total													3,085
EC Wi	Cost Including 5													3,177
ĕ⊙	Fedlity Total ()+(2)+(3)+(4)+(5)										:			21,311
	Surveying Soilexploration Water Source & Quality Survey			(SUR) 46 (EXP) 2	46,000M ² ×1.5P/M ² 2 Points	5P/M ²								153
Si	Architect Engineering & Supervision			Facility	total x	15%								3,196
noai	Medical Consultant			Facility	ty total x	5%								1,066
ראמ	Administration			Facility	cy total x	5%								1,066
SCELI	Local Revise & Freight Revise	1 4	Local Freight;	Civil wor	work total x work total					-				979
IM	Physical Contingency			Facility.	ty total ×	10%								2,131
	Price Contingency			Facility total	total x	30%								6,393
Ž	Miscellaneous Total						, i							14,984
L	GRAND TOTAL													36,295

Total Cost
Unit Cost
Locat Including Price Increase : During the term
of March : August - 1979.

(SEPARATED) II-6 QUIRINO PROVINCIAL HOSPITAL (100 BEDS)

<u></u>	$\  / \ $	SECTION	MAI	MAIN BUILDINGS	S	WARD	Q.	SERVICE	ice	OTHER	ac	RESIDENCE	NCE		
	TEM		ANC.	OPO.	ADM.	WARD	WC		=	MORGUE	ОТНЕВ	CHIEF'S	DOCTOR'S	DORWITORY	TOTAL
			800	360				290	250	70	(00) 430	(сн) 60	11	(F) 180	3,790
	ŭ.	Floor Area (M2)	(770+30)	(380-20)		(MA) 690	-		:		:	(c) 110		(M) 80	(%) 240
ţa .	ž	Number of Unit			(ME) 270	076 (08)						(1+2)	(3+1)	(30+1E) (10+1E)	4,030 (3,370)
		Ham Contempositor	007	000		1		000	30,	00.0	;				
	tsoo		7	7,200		(MA)1,350		7,000	009.1	2,400	(00) 710	(CR) 2,400 (C) 2,100	2,900	1,900	40.30 M ² /BED (33.70 M ² /BED)
овк	ninU	Minor Renovation			(ME) 940										
M Đ		_	The other con-												
NIO		Building Cost	1,920	792	254	932		580	400	96	305	375	437	767	6,585
IIN8		Foundation Cost etc.											22		22
( Ta		Demolish Cost					(1,030 ×	20)			21				21
	<u> </u>	Sub-Total	1,920	792	254	932		580	400	96	326	375	657	767	6,628
	<u> </u>	Cost Including Price Increase 1													7,622
<u> </u>								:							
	onid	Number of Unit													
	bizn imui	Unit Cost					-				-		-		
	4	Cost	89	71	ı	112		33.	18		ı	39.	52	54	468
14,1		Outside Plumbing	-												3,260
		Deep Well Unit				Φ150MM 2	ΦISOMM ZOOL/M×45M+2OOL/M×4OM×3.7RR PUMP WELL	+2001/M×4( PUMP	OM×3.7KW						195
	-	Water Tank Unit			-	FRP 30M3					-				279
овк		Water Pump Unit				100L/M×3	100L/M×30M×2.2kW+200L/M×30M×3.7kW	200L/M×30	4×3.7kW						270
M 7t		Sewage Treatment Tank Unit						.: .	. :						714
/OIN		Kitchen System					٠								261
чнэ:		Leundry System													417
314		Garbage Furnace Unit													106
		Fire Extinguisher													23
	1	Air Conditioning	589							-					585
		Sub-Total													6,582
	1	Cost Including Price Increase (2)			-										7,109

Total Cost Unit Cost

Total Cost Unit Cost

		MA	MAIN BILL DINGS		COVE	-	eeovice	30.	asnic	0.0	BUNEGISER	NOE.		
	SECTION	Will.	N COLLONG	- 1	76	2	SERV	2	5	6	DESC.	٦L	DORMITORY	TOTAL
.	ITEMS	ANC.	OPD.	ADM.	WARD	WC	-	11	MORGUE	отнев	RESIDENCE	OUARTER		
	Lighting & Power Supply				:									
. i.	for Mech. Equipment Telephone, Sposker, Interphone, Nurse Call	201	72	54	06		50	7,2	ý	79	28	36	42	589
łK	& Others													
r Mot	Generator & Distribution					:			   	· · · · · · · · · · · · · · · · · · ·		: : : : :		2,610
AOIRT	Outside Wiring													82
ЕГЕС	Sub-Total													3,377
	Cost Including Price Increase													3,613
	Site Development Work							. ;						326
٩	-DO Cost Including 4													375
	Chris Work Total													18,719
	Medical Equipment & Furniture	1,785	195											086'τ
ENT	Medical Gas Plumbing													
DICY	SubTotal										::			086*1
EC	Cost Including Frice Increase 5													2,039
Įž́⊙	Pacifity Total (0+20+30+40+5)													20,758
	Surveying Soilexploration Water Source& Quality Survey			(SUR) 25 (EXP) 2	25,000M ² ×1.5P/M ² 2 POINTS	SP/M²								122
21	Architect Engineering			Facility	ty total x	15%								3,114
EOF	Medical Consultant			Facility total	total x	5%								1,038
רשע	Administration			Facility	ty total x	5%	,							1,038
SCEL	Local Revise & Freight Revise		Local Freight:	Civil	덮급	5.4%								1,011
IW	Physical Contingency			Facil	total ×	10%								2,076
	Price Contingency			Facility total	total x	30%							2	6,227
1 SE	Miscellaneous Total													14,626
	GRAND TOTAL													35,384
	WITH THE REAL PROPERTY AND THE PROPERTY													

(SEPARAIED) II-7 IPUGAO FROVINCIAL HOSPITAL (100 BEDS)

Total Cost : 1,000 Peace
Unit Cost : Peace
Cost Including Price Increase : During the term
of March - August - 1979.

V														
	SECTION	MA	MAIN BUILDINGS	,,	WARD	£	SERVICE	핑	ОТНЕВ	æ	RESIDENCE	zι	700131000	10707
	ITEM	ANC.	OPD.	ADM.	WARD	- WC		=	MORGUE	OTHER	CHIEF'S RESIDENCE	COCTOR'S	Committee	76.01
	Floor Area (M2)	770	380	370	610 (508×1)		290	250	07	(00) 380		l	(F) 180 (M) 80	4,380
	Number of Unit				(ME) 620 (508×1)						(2+1)	(144)	(3U+1T) (1U+1T)	(3,720)
		2,400	2,200	2,200	2,100		2,000	1,600	2,400	(00) 710	5 5	2,000	(F)1,850	43,80 M ² /BED
мовк	Medium Renovation Minor Renovation No Renovation				(ME) 900		• .							
рии	Building Cost	1,848	836	814	1,839		580	7 00	96	772	375	7460	697	7,994
เกอ	Foundation Cost etc.												16	16
victorija s Sistema	Demolish Cost													
	Sub-Total	1,848	836	814	1,839		580	400	96	277	375	760	485	8,010
	Cost Including Price Increase												-	9,212
	Floor Area (M ² ) or or Number of Unit													
	umb Unit Cost													
	_ 5 € Cost	88	7.1		1.12		33	18			39	. 65	54	187
	Outside Plumbing													1,424
	Deep Well Unit				6150MM	0150MM 200L/M×45M+200L/M×40M×3.7KW WELL	+2001/M×4(	ЭМ×3. 7 kV						367
	Water Tank Unit				FRP 30M3									279
овк	Water Pump Unit				100L/K×	100L/K×30N×2.2kb+200L/M×30M×3.7kb	2001/M×30	1×3.7kW						270
ለተገህ	Sewage Treatment Tank Unit													714
инс	Kitchen System													261
HO:	Laundry System													417
łW	Garbage Furnace Unit													706
	Fire Extinguisher											7 4		23
	Air Conditioning	589							-					589
	Sub-Total													4,759
	Cost Including Price Increase 2				İ								-	5,140
	l													

II-7 IFUGAO PROVINCIAL HOSPITAL

Total Cost : 1,000 Person
Unit Cost : Person : Person
Cost Including Price Increase : During the term
of March - August - 1979.

2,140 3,210 1,070 1,020 6,420 2,610 3,546 3,794 746 18,892 2,435 2,508 21,400 1,070 15,044 36,444 765 171 679 2,435 114 TOTAL. DORMITORY 42 CHIEF'S DOCTOR'S RESIDENCE QUARTER 37 RESIDENCE 28 8 OTHER OTHER MORGUE 9 77 = SERVICE 20 Š Civil work total x 5.4% Civil work total (SUR) 20,000M²×1.5P/M² (EXP) 2 POINTS × 15% × 30% Facility rotal × 10% X N WARD 160 WARD Facility rotal Facility fotal Facility total Facility cotal 74 A DW MAIN BUILDINGS 76 325 OPD. 2,110 192 ANC (a) Surveying Soilexploration. Water Source & Quality Survey (m) ➂ Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others Civil Work Total

()+(3+(3+(4))

Medical Equipment & Furniture Medical Gas Plumbing SECTION Physical Contingency Site Development Work Architect Engineering & Supervision Fig. Cost Including Price Increase Facility Total ()+(2)+(3)+(4)+(5) Medical Consultant Cost Including Price Increase Price Contingency Outside Wiring Administration Local Revise & Freight Revise Ganstrator & Distribution Cost including Price Increase Sub-Total Sub-Total GRAND TOTAL Miscellaneous Total ITEMS ģ EONISMENT WEDICAL MISCELLANEOUS ELECTRICAL WORK

(SEPARATED) II-8 MAJ. F. MARCOS VETERAN MEMORIAL HOSPITAL (150 BEDS)

Total Cost
Unit Cost

Cost including Price Increase : During the term
of March - August - 1979.

ITEM	_	MANY BOILDINGS	<u> </u>	WARD	. 0	SERVICE	CE	OTHER	Œ	RESIDENCE	NCE		
/	ANC.	oPD.	ADM.	WARD	WC	_	=	MORGUE	ОТНЕЯ	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	DORMTORY	TOTAL
Floor Area (M2)						290	250		(0C) 150 (G) 10	(CH) 60 (C) 110	(F) 180 (S) 50	(F) 260 (M) 80	1,440 (NO)4,660
Number of Unit	096 (ON)	678 (ON)	(NO) 420 (NO)2,140	(NO) 2,140			(NO) 180	(NO) 60		(1+2)	(4+1)	(40+1T) (10+1T)	6,100
New Construction Major Renovation Medium Renovation Minor Renovation Alinor Renovation			i			2,000	f	1	(6) 1,600	188	2,000	1,900	
Building Cost						580	007		123	375	097	979	2,584
Foundation Cost etc.													
Demolish Cost													
Sub-Total						580	700		123	375	460	979	2,584
Cost Including Thice Increese													2,972
Floor Area (M2) or Number of Unit						· · ·							
Unit Cost													
Cost	·		-			£7	23			52	65	54	237
Outside Plumbing													1,427
Deep Well Unit				MISO CT Φ	ZUUL/MX45. WELL	ФIDOSE ZOOL/M×4SM+ZOOL/M×4OM×3.7kW BOWD METT	OM×3.7kW						195
Water Tank Unit				FRP 30M									298
Water Pump Unit				100L/3x	30M×2.2KW	100L/3×303×2.2ku+200L/3×30M×3.7ku	M×3.7kW						270
Sewage Treatment Tank Unit												The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	1,098
Kitchen System													357
Laundry System													700
Garbage Furnace Unit							-						218
Fire Extinguisher										- 1			28
Air Conditioning	٥	1 100 10						:	-				0
Sub-Total													4,829
Cost Including (2)										-			5,215

II-8 MAJ F. MARCOS VETERAN MEMORIAL HOSPITAL

		ALASA	SOME THE PERSON		0000		3017020	ų.	COUNTRO	a	n/PHC10HG	2475		
	SECTION	10000	BUILDING		MAN		SERVI	3	5	2	AESIO.		DORMITORY	TOTAL
	ITEMS	AMC.	OPD.	ADM.	WARD	WC	-	=	MORGUE	OTHER	RESIDENCE	OUARTER		
	Lighting & Power Supply													
. Ж	Tor Meen. Equipment Telephone, Speaker, Interphone, Nurse Call & Others						200	77		34	36	89	. 08	300
ROW 1	Generator & Distribution													2,610
ADIRT	Ourside Wiring		-	- L										897
EFEC	Sub-Total				:				,					3,378
	Cost Including Price Increase													3,614
														998
	- DO- Cost Including 4													966
														12,797
	Medical Equipment & Furniture	4,383	487											4,870
J/L ENT												:		
DICA EDICA	Sub-Total													78.7
MI EC	Cost Including 5													5,016
TO.	Facility Total (1)+(2)+(3)+(4)+(5)									j				17,813
	Surveying Soilexploration Water Source & Quality Survey			(SUR) 90 (EXP) 4	90,000M ² ×1.5P/M ² 4 POINTS	. W/d								289
sı	Architect Engineering & Supervision			Facility	total x	.%51								2,672
EOF	Medical Consultant			Facility	total x	5%								891
רעע	Administration			Facility total	total x	5%								068
SCEL	Local Revise & Freight Rovise		Local Freight;	Civil work total	k total x k total	5.4%								169
IW_	Physical Contingency			Facility total	×	10%								1,781
٠.	Price Contingency			Facility, total	×	30%				•				5,344
<u>~</u>	Miscellaneous Total													12,558
L	GRAND TOTAL													30,371
					***************************************									

(SEPARATED) II-9 NUEVA VIZCAYA PROVINCIAL HOSPITAL (100 BEDS)

V									-				101		
	/	SECTION	NAM!	MAIN BUILDINGS		WARD	2	SERVICE	2	CIMER	Y	HESIDENCE		YOUTHEOUT	
1	ITEM		ANC.	oro.	ADM.	WARD	NC.	_	·=	MORGUE	OTHER	CHIEF'S RESIDENCE		Constitution	76101
	Ě	Floor Arse (M2)	(MA) 5.10			290		700 (MA) 190	140			(CH) 60 (C) 110	(F) 180 (S) 50		2,590 (30) 690
	-	5		(ME) 220						(ME) 40					3,280
1.4546	<u>.</u>	Imper of Only			(ME) 220	(MI)180			(NO) 210		1 1 2	(1+2)	(4+1)	(F+M) (NO) 480	(2,400)
		New Construction				2 100		2,000	009			007 2 (8) 2)	000		43.73 M ² /RDD
	160					2		(MA)1,200			-	(C) 2,100			(32.00 M2/BED)
нк	) ¥ļ	_	(MA)1,630 (ME)940	(ME) 940	(ME)940	0077197				(ME)1,150	:				
OM !	'n	Minor Renovation No Renovation				00000000									
DINC		Building Cost	831	207	207	1,320		428	224	95		375	097		860*7
าเกย	Ľ	Foundation Cost etc.													
		Demolish Cost													0
	<u> </u>	Sub-Total	831	207	207	1,320		428	224	97		375	760		4,098
		Cost Including Trice Increase													4.713
		Hoor Area (M2)													
	et gnide							•							
	oital nul	Unit Cost													
		Cost	68	71		112		33	18			39	65		427
		Outside Plumbing								-					584
V.		Deep Well Unit				мно стф	200E/14×4 5F WELL	Ф⊥50MM ZOOL/M×45M+20DL/M×40M×3.7KW PUMP WELL PUMP	M×3.7kW						195
		Water Tank Unit				FRP 30M3	6								279
овк		Water Pump Unit				100L/M×	30M×2.2kW+	100L/M×30M×2.2kW+200L/M×30M×3.7kW	1×3.7kW						270
мпъ	so I~	Sewage Treatment Tank Unit				60 M³/DAY	4.4								77.4
nıcı		Kitchen System													261
чнэ:		Laundry System													417
BW:	٥	Garbage Furnace Unit											.6		106
		Fire Extinguisher													. 15
	1	Air Conditioning	589						÷	) 	:				589
	:	Sub-Total													4,257
		Cost Including (2)		-											865*7
									1						

II-9 WUEVA VIZCAXA PROVINCIAL HOSPITAL

Total Cost : 1,000 Peror: Unit Cost | Peror | Peror | Peror | Cost Including Price Increase : During the term of March - August - 1979.

TEMPS & PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE   PAGE		SECTION	MAI	MAIN BUILDINGS	83	WARD	۵	SERVICE	ICE	OTHER	<b>4</b> 22	RESIDENCE			
Light Rooms State   122		ITEMS	ANC.	OPD.	ADM.	WARD	WC	1	11	MORGUE	отнея	CHIEF'S RESIDENCE		DORIMITORY	TOTAL
Countries of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of the first of th	7;:	Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others	122	77	74	100			24	9		28			857
Sub-Total   Sub-Total   Corr   Incidential   Medical Equipment & 1,948 335	I KON	Generator & Distribution					1 .								2,610
State Protein	ASIRT	Ourside Wiring									-				147
Cort Including   Cort Including	วฐาร	Sub-Total													3,215
Site Development Work		1			-										3,440
Operate Including         ⊕           Consider Montains         1,948         325           Newised Engineers         1,948         325           Medical Engineers         Sub-Treat         (SUR)           Cost Including         ⊕           Price Including         ⊕           Cost Including         ⊕           Cost Including         ⊕           Cost Including         ⊕           Cost Including         ⊕           Cost Including         ⊕           Cost Including         ⊕           Cost Including         ⊕           Cost Including         ⊕           Cost Including         ⊕           Cost Including         ⊕           Cost Including         ⊕           Cost Including         ⊕           Recipit Review         Facility total           Administration         Facility total           Length Review         Facility total           Price Contringency         Facility total           Price Contringency         Facility total           Freight         Facility total           Residence         Facility total           Annumber of total         Facility total           Facili						2,000M ²									744
Chil Work Total  (34.2.4.3.4.3.4.3.4.3.4.4.3.4.3.2.5.4.3.4.3.4.3.4.3.4.3.4.3.4.3.4.3.4.3.4		Cost Including Price Increase												(3	166
Medical Equipment & 1.948 325   Medical Equipment & 1.948 325   Medical Gas Plumbing							:								12,917
Sub-Total  Sub-Total  Coat Including  Price increase  All (SUR) 15,000M ² ×1.55  Surveying Solisysteration  Water Source & Chality Survey  Architect Engineering  & Supervision  Medical Consultant  Administration  Local Revise  Facility total × 1		Medical Equipment & Furniture	1.948	325											2,273
Sub-Total  Cost Including Price Including Price Contingency  Architect Engineering  Achitect Engineering  Facility total × 1  Facility total × 1  Price Contingency  Price Contingency  Facility total × 3  Eacility total × 3	ENT	Medical Gas Plumbing													
Coat Including (5)  Frice increase  (SUR) 15,000M ² ×1.55  Surrewing Solisysteration  Water Source & Chality Survey  Architect Engineering  & Supervision  Medical Consultant  Administration  Local Revies & Eccility total × 1  Facility total × 1  Fries Contingency  Free Supervision  Free Supervision  Facility total × 3  Free Supervision  Facility total × 3  Free Supervision   DICA Maium														2,273	
Surveying Solianthoration   (SUR) 15,000M ² ×1.55	EC	Ę.											:		2,341
Surveying Soliuspioration  Water Source & Chality Survey  Architect Engineering  & Supervision  Medical Consultant  Medical Consultant  Administration  Local Revise & Local  Facility total × 1  Administration  Facility total × 2  Facility total × 3  Freight Revise  Price Contingency  Price Contingency  Facility total × 3	ď⊙ I	#iny Total +@+@+@+													15,258
Architect Engineering   Facility total   X		Surwying Soilexploration Water Source & Quality Survey				, ODOM ² ×1,	5P/N ²				 		i		107
Medical Consultant   Facility total   X	SI	Architect Engineering & Supervision			Facility	l									2,289
Administration Facility total X Local Revise & Local Edvil work total X Freight Revise Physical Contingency Facility total X I Price Contingency Facility total X I Receilmean Total GRAND TOTAL	EOU	Medical Consultant			Facility		5%								763
Freight Revise & Local Civil work total x Freight Revise Contingency Freight Facility total x 1 Price Contingency Facility total x 1 Recility total x 2 Recility total x 2 GRAND TOTAL	N∀7	Administration			Facility		5%								763
Physical Contingency Facility total X Fice Contingency Facility total X Iscellaneous Total GRAND TOTAL	7308	Local Revise & Freight Revise		Local Freight:	Civil wor		5.4%								869
Tacility total ×	SW				Facility										1,526
Miscellaneous Total. GRAND TOTAL		Price Contingency			Facility	×	30%								4,577
SRAND TOTAL	M	cellaneous Total					. :								10,723
		GRAND TOTAL													25,981

(SEPARATED)
II-10 BATANES PROVINCIAL HOSPITAL (75 BEDS)

1												-		
	SECTION	MAI	MAIN BUILDINGS	S	WARD	ξĐ	SERVICE	VICE	OTHER	ER	RESIDENCE	2 1		1
	ITEM	ANC.	OPD.	ADM.	WARD	WC	_	=	MORGUE	отнея	CHIEF'S RESIDENCE	CUARTER	DOHMATORY	IOIAL
y 1 1964	Floor Area (M2) or Number of Unit	530	(MA) 170	260 170(MA) 170	(ME) 650			25.0	* 20	(00) 150	1	1	,	2,200
з мовк	New Construction Najor Renovation Medium Renovation S Minor Renovation No Renovation	2,300	(MA)1,410	(MA)1,410(MA)1,410	006 (SM)		٦٠	1,800	2,300	(00) 710				29.33 M²/BED (29.33 M²/BED)
DING	Building Cost	1,219	240	786	585			450	97	107				3,433
าเกย	Foundation Cost erc.	19		27										88
	Demolish Cost					(560 × 20)	(			11				11
etus Se	Sub-Total	1,280	072	813	585			450	97	118				3,532
:	Cost Including Price Increase (1)							-		-		:		790.4
	Floor Area (M²) or Number of Unit					: .		:						
	umbi Unit Cost					,								
	Cost	68	7.1		101		33	18						312
	Outside Plumbing													513
	Deep Well Unit				WM0510	2001/M×41 WELL	M+200L/M PUMP	olsony 2001/m×45m+2001/m×40m×3.7kw pump well pump						195
- 44 )	Water Tank Unit				FRP 30M3	g V								279
овк	Water Pump Unit				100I./M>	100L/M×30M×2,2kW+200L/M×30M×3.7kW	+2001/M×	30M×3.7kW						270
M TV	Sewage Treatment Tank Unit										:			714
инс	Kitchen System		,											261
/но:	Laundry System						·							417
IW.	Garbage Furnace Unit	:												106
	Fire Extinguisher													26
9	Air Conditioning	589										1 2		585
	Sub-Total													3,682
	Cost Including Price Increase 2													3.977

II-10 BATANES PROVINCIAL HOSPITAL

Total Cost : 1,000 Peacs
Unit Cost : Pesos
Cost including Price Increase : During the term

V	100100	MAI	MAIN BUILDINGS		WARD	6	SERVICE	3,4	OTHER	GB GB	RESIDENCE	NCE		
	SECTION		201			,		1			0,112,00	: L	DCRMITORY	TOTAL
	ITEMS	ANC.	OPD,	ADM.	WARD	WC		=	MORGUE	ОТНЕЯ	RESIDENCE	CUARTER		
	Lighting & Power Supply							. ]						
	for Mech. Equipment Telephone, Speaker,	132	34	98	78		+3		4	22				707
К	Action of Surse Call													
MOR	Generator &													2,610
٦v	Ciscionan													
JINIC	Outside Wiring							-						135
EFEC	Sub-Total													3,149
	Cost Including Price Increase													3,369
									-					34
-	- DO- Cost Including 4													39
	Civil Work Total  ()+(2)+(3)+(6)													11,447
	Medical Equipment & Funiture	1,780	201											1,981
J. IENT							•							
ASIO.	Sub-Total													1,981
WE	Cost Including S						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							2,040
rr⊕	Facility Total (1+2+3+4+5													13,487
	Surveying Soiloxploration Water Source & Quality Survey			(SUR) 4, (EXP) 2	,600M ² ×1.5P/M ² POINTS	o/M2	. !					÷ .		91
S	Architect Engineering & Supervision			Facility	rocal x	15%			.					2,023
103	Medical Consultant			Facility	cotal ×	5%								674
1AJ	Administration				total x	5%								67.4
RCEL	Local Revise & Freight Revise		Local Freight;	Local Civil wor Freight: Civil wor	rk total x rk total x	- 1								1,339
IW.	Physical Contingency	. i	, i	Facility	total	10%		i	İ					1,349
	Price Contingency			Facility	rotal x	30%								4,046
Ž	Miscellencous Total													10,196
	GRAND TOTAL													23,683
	į													



PROJECT HOSPITAL

PLAN II

1979年7、8月に実施した日本側のドラフト説明に対し、フィリピン側から保健省の認定病床数、標準医療器材および既存医療器材に基づいたプロジェクト費用の検討を行なうよう要請を受けた。(Appendix 1,2,3参照)。この資料は、この要請に基づき、建設工事費を算出し、プロジェクト費用のケーススタディを行ない、まとめたものである。また工事費の算出、ケーススタディは全てPLAN(I)、PLAN(II)と同一条件のもとに作成されている。

## 1. Case Study of Project Fund Operation Under Plan of Authorized Beds

Secular changes in project fund operation in the case of foreign loans under this plan were estimated as below.

(1) 60% loans, interest rate 3.25%, amortization period of 25 years in equal installments (including a grace period of 7 years)

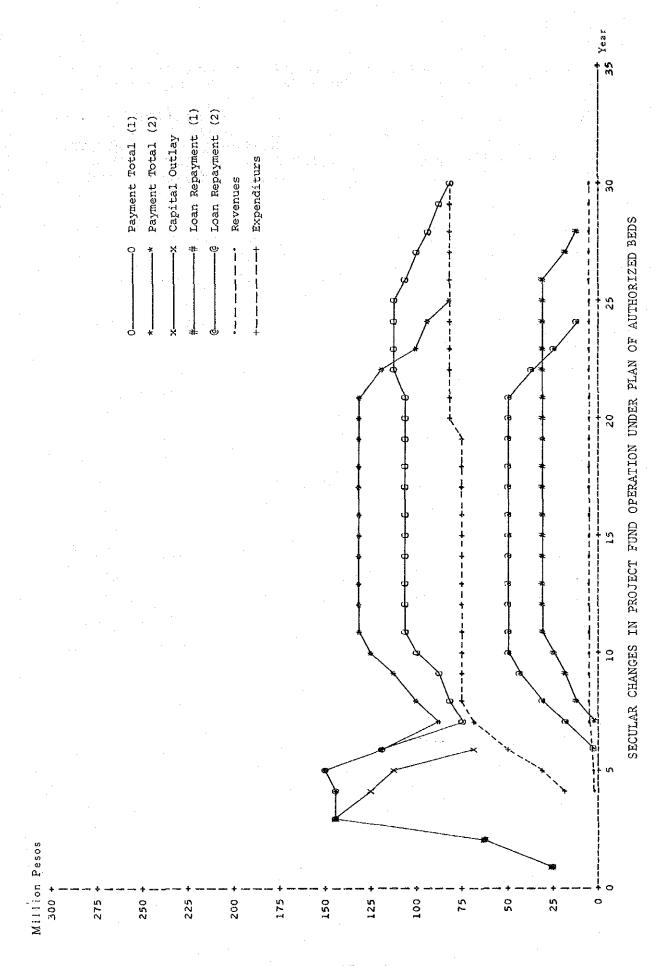
(in Million Pesos)

YEAR	CAPITAL OUTLAY (1)	LOAN REPAYMENT (2)	REVENUES (3)	EXPENDI- TURES (4)	BALANCE (3)-(4)	PAYMENT TOTAL (1)+(2)+(4)
1	22.4				•	22.4
2	64.9					64.9
3	143.5					143.5
4	123.9		1.2	19.8	18.6	143.7
5	114.6		2.1	34.3	32.2	148.9
6 .	66.8		3.1	50.3	47.2	117.1
7		1.2	4.7	71.2	66.5	72.4
8		9.7	4.8	72.2	67.4	81.9
9		17.0	4.9	73.2	68.3	90.2
10		23.3	4.9	74.6	69.7	97.9
11	•	29.8	5.0	75.8	70.8	105.6
12		29.8	5.0	76.0	71.0	105.8
13 ∿ 18	i	29.8	5.0	76.3	71.3	106.1
19		29.8	5.0	77.7	72.7	107.5
20		29.8	5.0	78.7	73.7	108.5
21		29.8	5.0	79.1	74.1	108.9
22 1 25	<b>,</b>	29.8	5.0	80.1	75.1	109.9
26		28.6	5.0	80.1	75.1	108.7
27		20.2	5.0	80.1	75.1	100.3
28		12.8	5.0	80.1	75.1	92.9
29		6.5	5.0	80.1	75.1	86.6
30			5.0	80.1	75.1	80.1

(2) 60% loans, interest rate 7.6%, amortization period of 20 years in equal installments (including a grace period of 5 years)

(in Million Pesos)

YEAR	CAPITAL OUTLAY (1)	LOAN REPAYMENT (2)	REVENUES (3)	EXPENDI- TURES (4)	BALANCE (3)-(4)	PAYMENT TOTAL (1)+(2)+(4)
1.	22.4					22,4
2	64.9					64.9
3	143.5			:		143.5
4	123.9		1.2	19.8	18.6	143.7
5	114.6		2.1	34.3	32.2	148.9
6	66.8	2.1	3.1	50.3	47.2	119.2
7		17.1	4.7	71.2	66.5	88.3
8		30.1	4.8	72.2	67.4	102.3
9 ·		41.3	4.9	73.2	68.3	114.5
1,0	•	52.8	4.9	74.6	69.7	127.4
11		52.8	5.0	75.8	70.8	128.6
12		52.8	5.0	76.0	71.0	128.8
13 \( \cdot 18	1	52.8	5.0	76.3	71.3	129.1
19		52.8	5.0	77.7	72.7	130.5
20		52.8	5.0	78.7	73.7	131.5
21		50.6	5.0	79.1	74.1	129.7
22		35.7	5.0	80.1	75.1	115.8
2,3		22.7	5.0	80.1	75.1	102.8
24		11.5	5.0	80.1	75.1	91.6
25			5.0	80.1	75.1	80.1



#### 2. Estimated Construction Costs for Plan of Authorized Beds

(in Million Pesos)

	Total Estimated	, ,	Local, For	
	cost	Local cost	Foreign cost	In-Direct cost
Building	134	80		54
Mechanical	80	33	38	9
Electrical	47	19	25	3
Site Development	8	5		3
Medical Equipment	49	4	42	3
Miscellaneous	218	91	99	28
Grand Total (US\$ Equivalent)	536 (71.46)	232 (30.93)	204 (27.20)	100 (13.33)

The total construction costs amount to 536 million pesos (US\$ 71.46 million).

The breakdown of the total costs by currency is; local 232 million pesos (US\$30.93 million); foreign 204 million pesos (US\$27.20 million); and indirect foreign 100 million pesos (US\$13.33 million).

#### 3. Loans for Plan of Authorized Beds

(in Million Pesos)

	Survey & Basic design	First Group	Second Group	Third Group	Fourth Group	Total
Investments	22	152	131	114	117	536
60% Loans	13	91	79	68	70	321
(US\$ Equivalent)	(1.73)	(12,13)	(10.53)	(9.07)	(9.34)	(42.80)

### 4. Investment Planning for Plan of Authorized Beds

Unit (1,000 Pesos)

Year	1		3	4 .	5	. 6
	Basic design	First group.	Second group.	Third group,	Fourth group.	
ame of Facilities	Survey Basic design	o CAGAYAN R	o PANGASINAN o QURINO	o LA UNION o GABRIELA-SILANG	o APARRI GH o CAGAYAN MENTAL	
		o IFUGAO	o ISABELA	o NUEVA VIZCAYA	o KALINGA-APAYAO	
	:	o DON MARIANO o BONTOC	o Batanes	o ABRA o ILOCOS NORTE	o BAGUIO o MAJ. MARCOS	
	Survey					
		First group				
ork schedule			Second group	Third group		4
					Fourth group	
	· .					
	Survey, consultant, design fees, etc.	o CAGAYAN 56,269 o BENGUET	o PANGASINAN 52,728 o QUIRINO	o LA UNION 28,778 o Cabriela-Silang	o APARRI GH 9,433 o CAGAYAN MENTAL	
nvestments	22,491	30,345 o TFUGAO 30,091	30,188 o ISABELA 27,315	27,077 o NUEVA VIZCAYA 12,496	5,090 o KALINGA-APAYAO 23,946	
		o DON MARIANO 16,253 o BONTOC	o BATANES 21,225	o ABRA 22,666 o ILOCOS NORTE	o BAGUIO 46,371 o MAJ. MARCOS	
	22,491	18,968	121 454	22,501 113,518	31,954 116,794	536,185
	22,471	151,926	131,456	413,310	110,174	
onstruction costs or each year	22,491	64,900	143,500	123,900	114,600	66,794

5. Construction Costs for Plan of Authorized Beds by Year and Item

			·				: i			_					<u>.</u>						_ :		. 4		536
	9	5	H	Total	10.9 - 7.2	18.1	2.3 3.1 0.3	5.7	4.2 4.9 1.3	10.4	0.5 - 0.3	0.8	17.9 8.0 9.1	35.0	0.7 7.1 0.7	8.5	18.6 15.1 9.8	43.5	0	4.5	1.4	4.4	13.0	23.3	66.8 say 67
	5	7	H fr _t	Total	17.0 - 11.0	28.0	4.4 6.1 0.6	11.1	7.8 9.1 2.3	19.2	1.0 - 0.6	1.6	30.2 15.2 14.5	59.9	8.0 8.6 8.0	177	31.0 24.7 15.3	71.0	0	13.4	٦.6	7.2	21.4	43.6	114.6 say 115
	7	Č	LFI	Total	19.6 - 12.9	32.5	5.3 7.0 0.8	13.1	8.3 9.5 2.4	20.2	1.0 - 0.7	1.7	34.2 16.5 16.8	67.5	0.8 8.0 0.6	5.6	35.0. 24.5 17.4	76.9	o	13.9	2.5	7.6	23.0	47.0	123.9 say 124
	c	. 2	1 2	Total	23.3 - 15.6	38.9	5.1 6.6 0.7	12.4	8.8 10.1 2.6	21.5	1.4	2.4	38.6 16.7 19.9	75.2	1.1 11.4 0.9	13.4	39.7 28.1 20.8	88.6	0	15.8	3.7	8.8	26.6	55.0	143.5 say 143
	2	r-4	T & 7	Total	9.7 - 6.5	16.2	2.0 2.5 0.3	6.8	3.6 4.2 1.0	8,8	7:0	1.1	1.6 6.7 8.2	30.9	9.5 5.6 0.4	6.5	16.5 12.3 8.6	37.4	0	11.7	8.0	3.8	11.2	27.5	64.9 say 65
)	1	0	L E	Total		•	. 1	1	t r	J	1	1		1	1		1		2.5	19.9	1	,	ľ	22.4	22.4 say 22
	Year	Construction Year	Currencies		Building Work		Electrical Work	i	Mechanical Work	(iv			Civil Work Total		Medical Equipment		Facility Total (at August 1, 1979)		Survey (Subsoil, water source and water quality)	Design, Consultant, Supervision and Administration Fee	Local Revise + Freight Revise	Physical Contingency	Price Contingency	Miscellaneous Total	Total
			<u> </u>								111	110	 							. Si	rosuel	fenz IM			<u> </u>

6. Repayment of Loans

60% Loans, interest rate 3.25%, amortization period of 25 years in eugal installment (including a grace period 7 years) (1)

Total lst year of Loan repayment 13,000 1,208 91,000 79,000 68,000 70,000	536,706	9,661 16,999 23,315 29,817 28,609 20,156 21,818 6,502	21,818	20,156	28,609	29,817	23,315	16,999	9,661	1,208	321,000	Total
Total lst year 2nd 3rd 4th 18th year year year year year year year year	117,036	6,502	6,502	6,502		6,502					70,000	th Group
Total lst year 2nd 3rd 4th 18th year year year year year year year year	113,688		6,316	6,316	6,316	6,316	6,316				68,000	3rd Group
Total lst year 2nd 3rd 4th 18th year year year year year year year year	132,084			7,338	7,338	7,338	7,338	7,338			79,000	2nd Group
Total of Loan repayment year year year year year year year year	152,154					8,453	8,453	8,453	8,453		91,000	st Group
lst year $2nd$ 3rd 4th $5th^{\circ}$ 19th 20th 21st 22nd of repayment year year year year year year year	21,744					1,208	1,208	1,208	1,208	m,	13,000	Basic Design
	Total	22nd year	21st year	20th year	19th year	5th∿ 18th year	4th year		2nd year	lst year of repayment	Total Loan	

(2) 60% Loans, interst rate 7.6%, amortization period of 20 years in equal installment (including a grace period 5 years)

(1,000 pesos)

r	i	1
Total	32,055 224,430 194,835 167,700 172,635	2,137   17,099   30,088   41,268   52,777   50,640   35,678   22,689   11,509   791,655
19th year	11,509	11,509
18th year	11,180 11,509	22,689
16th 17th 18th year year year	2,137 2,137 2,137 2,137 14,962 14,962 14,962 12,989 12,989 12,989 12,989 12,989 11,180 11,180 11,180 11,509 11,509 11,509 11,509 11,509 11,509 11,509 11,509 11,509	35,678
16th year	14,962 12,989 11,180 11,509	50,640
Sth∿ 15th year	2,137 14,962 12,989 11,180 11,509	52,777
4th year	2,137 2,137 2,137 2,137 14,962 14,962 12,989 12,989 12,989 11,180 11,180 11,509	41,268
3rd year	2,137 14,962 12,989	30,088
2nd year	2,137 14,962	17,099
lst year of repayment	2,137	2,137
Total	13,000 91,000 79,000 68,000	321,000
	Basic Design 1st Group 2nd Group 3rd Group 4th Group	Total



# REPUBLIC OF THE PHILIPPINES NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY P.O. Box 1116, Manila

Tel. 50-39-71
Cable Address: NEDAPHIL

## JICA FEASIBILITY STUDY OF THE HOSPITAL DEVELOPMENT PROJECT

#### A. Comments

The basic merit of the proposed project is the fact that tertiary health care facilities in Regions I and II, (and the rest of the regions for that matter) undoubtedly need upgrading. The levels and degree of upgrading however, need to conform with the official Philippine standards of health care facilities designed to effect the system of hierarchy and referral of health services.

It should be noted that the system of hierarchy and referral of health services is the officially adopted strategy to minimize the cost of medical care. Under this system, five categories of medical care have been identified. These are primary, secondary, tertiary-provincial, tertiary-regional and tertiary-medical center levels. At each level, there are corresponding standards of capabilities/skills, equipment, manpower and facilities, such that lower levels cater mainly to the management of the more common infectious diseases while the higher levels attend to more complicated cases requiring higher levels of skills and medical sophistication.

The nineteen (19) hospitals proposed to be upgraded by the project fall within the tertiary-provincial level, tertiary-regional level and tertiary-medical center level categories of health service facilities. In keeping with the philosophy of the system of hierarchy and referral of health services, it is not desirable to upgrade hospitals beyond their intended category. Thus tertiary-provincial level hospitals should be upgraded only to the extent that they meet Philippine standards for tertiary-provincial level capabilities, but should not be upgraded to the next higher category, i.e., tertiary-regional level or tertiary-medical center level. Adherence to Philippine standards is considered of primary importance for both economic and equity considerations.

#### B. Recommendations

- 1. Of the two options presented we agree in principle with the second option (Plan 2). However, we do not recommend the expansion of bed capacities as yet, although we should provide for such expansion later when the need arises by building-in a higher capacity of water and electrical facilities.
- 2. We further recommend that the equipment assistance to hospitals categorized as tertiary-provincial level (see attached list) be trimmed down to conform with the Philippine standards for such category of hospital (see attached standards), so as not to disrupt the established system of hierarchy and referral.
- 3. We also recommend the review of the cost of consultancy service which appears not to conform with Philippine laws governing the proportion of consultancy service (18%) to total cost.
- 4. Finally, we recommend a review of the project cost after the adjustments are made to accommodate our recommendations above.

EDUARDO G. CORPUZ Assistant Director General National Economic and

Development Authority

Deputy Minister Ministry of Health

JESUS C. AZURÍN

#### TERTIARY PROVINCIAL HOSPITAL

#### Region I

- 1. Abra Provincial Hospital
- 2. Benguet Provincial Hospital
- 3. Ilocos Norte Provincial
- 4. Grabriela Silang Memorial Hospital
- 5. Bontoe Provincial Hospital

#### Region II

- 1. Batanes Provincial Hospital
- 2. Cagayan Provincial Hospital
- 3. Ifugao Provincial Hospital
- 4. Isabela Provincial Hospital
- 5. Kalinga-Apayao Provincial Hospital
- 6. Nueva-Vizcaya Provincial Hospital
- 7. Quirino Provincial Hospital

Republic of the Philippines
MINISTRY OF HEALTH
Office of the Minister
Metro Manila

28 November 1979

Mr. Kenji Kumagishi
P.O. Box 216, Mitsui Building
Shinjuku-ku, Tokyo, Japan
(Thru The Embassy of Japan
375 Buendia Avenue Extension
Makati, Metro Manila)

Dear Mr. Kumagishi:

In reply to your letter of 21 November 1979 regarding information for the Hospital Development Project for Regions I & II of the Republic of the Philippines, I wish to submit herewith the following:

- number of authorized beds of 19 hospitals included in this project in Regions I & II
- list of existing medical equipment and their conditions

In connection with the consultant fee which is 16.7% of the total cost, I have informed the National Economic and Development Authority (NEDA) about this and it is under consideration.

Warm personal regards.

Deputy Minister of Health

Encls.: a/s

#### AUTHORIZED NUMBER OF BEDS FOR 19 HOSPITALS IN REGIONS I & II

REGION I		
Marie Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commission of the Commis		
	Abra Provincial Hospital	100
***	Baguio General Hospital	350
eiş.	Benguet Provincial Hospital	100
eath	Ilocos Norte Provincial Hospital	100
	La Union Provincial Hospital	150
	Pangasinan Provincial	200
	Gabriela Silang Hospital	100
	Bontoc General Hospital	100
<b>***</b>	Mariano Marcos Hospital	200
REGIONS :	TT CONTRACTOR OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF T	
٠ ـ	Batanes Hospital	75
	Cagayan Provincial Hospital	200
-	Major Ferdinand E, Marcos Hosp	200
· _	Ifugao Hospital	75
***	Isabela Provincial	100
**	Kalinga-Apayao Hospital	100
_	Quirino Provincial Hospital	100
	Aparri General Hospital	25
~	Magsaysay General Hospital	50



#### Republic of the Philippines Ministry of Health OFFICE OF THE MINISTER Manila

25 February 1980

Deputy Minister of Health

Mr. Kenji Kumagishi P.O. Box 216, Mitsui Building Shinjuku-ku, Tokyo, Japan (Thru The Embassy of Japan 375 Buendia Avenue Extension Makati, Metro Manila)

Dear Mr. Kumagishi:

Enclosed are lists of available and existing equipment from Regions I and II hospitals in the Philippines.

- Mariano Marcos Memorial Hospital
- Aparri Emergency Hospital Batanes Provincial Hospital
- Baguio General Hospital

This is in connection with the application for loan for the development of tertiary level hospitals in Regions I and II of the Philippines

Warm personal regards.

#### DETAILED CURRENT EXPENDITURE

FOR PLAN OF AUTHORIZED BEDS

1			l	5	3	4	5	6	7	8	9	10
REV		NO OF PATIENT	6200	6200	6500	6400	6200	6200	6200	6200	6200	6200
1	PAI	PROCLEUS	235600	235600	235600	235600	235600	235600	235600	235600	≥35600	235600
		NO OF PATIENT	6986	7750	8520	9290	10060	10830	11600	11600	11600	11600
1	PAT	PROCEEDS	104700	116250	127800	139350	150900	162450	174000	174000	174000	174000
1	CPKT	NU OF OPERATION	144	. 145	142	142	192	142	142	142	142	142
;		PROCEED\$	6/450	67450	67450	67450	07450	67450	67450	67450	67450	67450
1	OLV	NO OF DELIVERY	136	136	1.16	136	136	136	136	136	. 136	136
1		PRGCEEDS	14280	14280	14200	14280 .	14280	14280	16280	14280	14280	14280
; ;	1 (	JAL	922030	433580	445130	450680	468230	479780	491330	491130	491330	491330
EXP	PEF	ISUNAL SERVICE	1901380	1401780	1401380	1901380	1901380	1901380	1901380	1901380	1901360	1901380
	SUF	PLIES & PATERIALS	2940000	3057600	3175200	3292800	3410400	3528000	3645600	3645600	3645600	3645600
1		L.P.GAS	85000	85000	85000	85000	85000	<b>85000</b>	85000	85000	85000	85000
1 1	CSI	GENERATOR	252000	252000	252000	252000	<b>252000</b>	252000	252000	<b>252000</b>	252000	252000
1 1	j	SU8-TOTAL	337090	7000دد	<b>537000</b>	33,7000	<b>337000</b>	337000	337000	337000	337000	337000
	KPRE		19262	19565	19262	19262	19262	19262	19262	18595	19262	19262
i i		BUILDING EQUIPMENT I	33845	33845	33845	845د	33845	33845	J3845	33845	33845	33845
1 1	FCLT	HDCL EQURANT & FRATR	18634	18634	18634	18034	18634	18634	127260	127260	127260	127260
	1	SUB-TGIAL 1	71742	71742	71742	71742	71742	11142	80368	180368	80368	805081
1 1	(;1)	IERS I	262506	268386	214206	280146	<b>486046</b>	291906	303511	303217	303217	303217
1 1	1 0	) TAL .	5>12624	5636104	5159584	5883064	6006544	6130024	0367561	6307561	6367561	6367561

			11	12	13	14	15	16	13	18	19	20
KEV		NG CF PATIENT	6200	6500	6500	6200	6200	6200	6200	6₹00	6200	6200
	PAI	PROCEEDS	235600	235600	235600	235600	235600	245600	235600	235600	235600	235600
	GUI.		11600	11600	11600	11600	11600	11600	11600	11600	11600	11600
	PAT	PROCEEDS !	174000	174000	174000	174000	174000	174000	174600	174000	174000	174006
	CPRT	NU OF CPERATION	142	142	142	142	142	142	142	142	142	142
		<b>PKOLFED2</b>	67450	67450	67450	67450	67450	67450	67450	6 7450	67450	67450
	OLV	NO OF JELIVERY	136	136	136	136	136	136	136	136	136	136
	į	PROCEEDS	Ļ4280	14289	14280	14289	14260	14280	14280	14280	14280	14280
i	1:0	1 A L	451330	451330	491330	491330	491330	491330	491330	491330	491330	491330
EXP	PE	SUNAL SERVICE	1901360	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380
	SUE	PLIES & MATERIALS	1645600	3645600	3645600	3645600	1645600	3645600	3645600	3645600	3645600	3645600
		L.P.GAS	85010	85000	85000	85000	85000	85000	85000	85000	65000	85000
į	¢\$11	GENERATOR	252000	252600	252000	252000	252000	252000	252000	252000	252000	252000
i		SU8-IOTAL	331000	337000	337000	337000	33 7000	337000	337000	337000	337000	337000
	FPR &		19262	19262	19262	19262	19262	152494	152494	152494	152494	152494
i i	BANI	BUILDING EQUIPMENT	13845	33845	33845	33845	33845	231140	231140	231140	231140	231140
	FCLT	MOCL EQUEENT & FENTE	127250	127260	127260	127260	127260	127260	127260	127260	127260	127260
		SUB-TOTAL	80£081	180368	180368	180368	180368	510894	510894	510894	510894	510894
	GH	IERS I	303217	303217	303217	303217	303217	319744	319744	319744	319744	319744
i	7 (	) T A L	6367561	6367561	6367561	6367561	6367561	6714613	6714613	6714613	6714613	67146131

***** L-2 BONTOC P-H

		.i	•						~ ~			
1			l	Ž.	3	4	5	Ġ	7	8	9	10
REV	184	NO DE PATTENT	3100	3100	7100	3100	3100	3100	3100	3100	3100	3100
1 .	PAT	PROCEEDS .	117800	. 117800	117800	117800	111800	111900	117800	117800	117800	117800
	OUT	NO OF PATIENT	.: 2600	2813	3026	3239	3451	3664	3677	4090	4090	4090
] . [	721	PROCEEOS	39000	42193	45386	48519	: 51771	54964	58157	61350	61350	61350
!	OPRT	NO OF OPERATION	. 20	20	20	20	20	۷٥	50	. 20	20	- 20
		PROCEEÓS	9500	9500	9500	9500	9500	9500	9500	9500	9500	9500
1	DFA	NO OL DEFTAEKA	33	33	34 .	33	33	33	33	33	- 33	33
		PROCEEDS	3465		3465	3465	3465	3465	3965	3465	3465	3465
	1.10	TAL	169765	172958	176151	179344	182536	185729	189355	192115	192115	192115
EXP	PER	SONAL SERVICE	1219680	1219680	1219680	1219680	1519680	1219680	1518980	1514680	1219680	1219680
	SUF	PŁIĘS & MATERIALS	1470000	1499400	1528800	1558200	1587600	1913000	1646400	1635800	1675800	1675800
	RUN I	L.P.GAS	74000	14000	74000	74000	74000	74000	74000	74000	74000	74000
	(31)	GENERATOR	204000	204000	204000	204000	204000	204000	∠04000	204000	204000	204000
1		SUB-FOTAL .	278000	278000	278000	278000	278000	278000	278000	278900	278000	278000
	RPRE!	BUILDING	4033	40±3	4033	4033	4033	4033	EE04	4033	4033	4033
i i	DF I	BUILDING EQUIPMENT	23513	23513	. 23513	23513	∠3513	23513	23513	23513	23513	23513
į	FCLT	MOCL EQUANNI & FRATR	6589	6589	6589	6589	6589	6589	44996	44996	44996	44996
!		SU8-TOTAL	34135	. 34135	34135	34135	. 34135	34135	72543	72543	72543	72543
1	173.	ERS	150091	151561	153031	154501	155971	157441	160831	165301	165301	162301
	10	TAL .	3151504	3182774	3213644	3244514	3275384	3306254	3377451	3408321	3408321	3408321

1			11	12	13	14	15	16	17	18	19	20
		NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3700	31001
1 1	PATI	PRGCEEOS	117860	113800	117800	117800	117800	117800	117800	117800	117800	117800
		NO OF PAILENT	4090	4090	4090	4090	4090	4090	4090	4090	4090	4090
	PATI	PROCEEDS	61350	61350	61350	61350	61350	61350	61350	61350	61350	613501
	CPR1	NO OF OPERATION	20	20	20	20	20	∠0	. 20	20	20	20
		PROCEEUS	9500	9500	9500	9500	9500	9500	9500	9500	9500	9500
1	DLV	NO OF DELIVERY	. 33	33	3.3	33	33	33	33	33	33	33
}	. ¦	PROCEEDS I	3465	3465	3465	3465	3465	3465	3465	3465	3465	3465
1 :	1 0	TAL	152115	192115	192115	192115	192115	192115	192115	192115	192115	192115
LEXP	PER	SONAL SERVICE	1219680	1219680	1419680	1219680	1719689	1219680	1219680	1219680	1219680	1219680
	SUP	PLIES & KATERIALS	16758GQ	L675600	1675800	1675800	1675800	1675800	1675800	1675800	1675800	1675800
		L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000	74000
	C21]	GENERATOR I	. 204000	204000	204000	204000	204000	<b>204000</b>	204000	204000	204000	204000
	·	SUB-TOTAL .	278000	278000	278000	278000	278000	278000	278000	278000	276000	278000
		BUILDING	4033	4033	4033	4033	4033	31929	31929	31929	31929	31929
i i	MANT I	ANTIOTHE EDVIEWE 1	23513	23513	23513	23513	23513	160580	160580	160580	160580	160580
	FCLT	MUCL EQUANNT & FRMIR	44996	44996	44996	44996	44996	44996	44996	44996	44996	44996
	1	SUB-TOTAL	72543	72543	12543	12543	12543	237505	237505	237505	237505	233595
	110	ERS I	162301	162301	162301	162301	162301	170549	170549	170549	170549	170549
1 1		) FAL	3408321	3408321	3408321	3408321	3406321	3581532	3581532	3581532	3581532	3581532

 1-3	RACHIES	(i) 34

1			l	2	3	4	5	0	1	8	9	10
REY	IN.		10850	10850	10850	10850	10850	10850	10850	10850	10850	10650
1	PAT.	PROCEEDS	412300	512300	412300	412300	. 412300	412300	415100	412300	412300	412300
10	GUT .		\$1710	23403	25095	26788	28480	28490	28480	28480	28480	28480
	FAI	PROCEEDS	325650	351038	376425	401813	427200	427200	427200	421200	427200	427200
1	GPRI	NO OF OPERATION	518	218	218	218	218	218	218	518	218	218
1		PROCEEDS	103550	103550	103550	103550	103550	103550	103550	103550	103550	103550
1	DLV	NU OF DELIVERY	212	272	. 212	212	272	272	272	272	272	272
į.		PROCEEDS	28560	20560	28560	28560	28560	28560	28560	28560	28560	28560
i .	1.0	TAL	870060	895448	920835	946223	971610	971610	911610	971610	971610	971610
EXP.	PE	SUNAL SERVICE	3312210	3312210	3372270	3312270	3372270	3312510	5312270	3372270	3372270	3372270
	SUF	PLIES & MATERIALS	7700000	1431000	8195000	8393000	8624000	8624000	8624000	8624000	8624000	8624000
	RUN	L.P.GAS	112000	112000	115000	112000	112000	112000	112000	112000	112000	112000
į ·		GENERATOR	315000	. 312000	315000	312000	312000	312000	312000	312000	312000	312000
i		SUB-TOTAL	424000	424000	424000	424000	424000	424000	424000	424000	424000	424000
	RPKE	BAILDING	19932	15932	19932	14435	19932	14932	19935	19932	19932	19932
j - j		BUILDING EQUIPMENT	51530	21230	21230	21230	21230	21230	21230	21230	21230	21230
		HDCL EQURANT & FRATR	30471	30471	30471	. 30471	30471	30471	508089	208096	508096	208096
İ		SUB-TOTAL	71633	71633	71633.	. 21633	71633	. 71633	249258	249258	249258	249258
	СТН	ERS	5/8195	. 58945	601495	613045	624595	624595	633476	633476	633476	633476
1	) (	TAL	12146289	12368839	12631389	12873939	13116489	13116489	13302994	13302994	13302994	13302994

1			11	12	13	14	15	16	i i	18	19	20
REV		NO OF PATIENT	10850	10850	10850	10850	10650 -	10850	10920	10850	10850	10850
! !	PAII	PROCEEDS	412300	412300	412300	412300	412300	412300	412300	412300	412300	412300
	EUT.		28480	28480	28480	28480	28480	28480	28480	28480	28480	28480
	PAT	PRGCEEOS I	427200	427200	427200	427200	427200	427200	427200	427200	427200	427200
	GPRI	NO OF OPERATION	218	218	218	218	218	218	218	218	218	216
		PROCEEDS	103550	550د10	103550	103550	103550	103550	103550	103550	103550	103550
! !	DEA 1	NO DE OCLIVERY	272	272	212	272	212	272	272	272	272	272
		PRGCEEOS I	28560	28560	∠#560	28560	28560	28560	28560	28560	- 28560	28560
	1 (	) TAL	971610	911610	571610	971610	971610	971610	911910	971610	971610	971610
EXP	PEH	SGNAL SERVICE 1	322∠10	3372270	1372270	3372270	3372270	3372270	3372270	3372270	3372270	3372270
	SUP	PLIES & MATERIALS	8624000	8624000	8624000	6624000	8624000	8624000	8624000	8624000	8624000	8624000
! !		L.P.GAS	112000	112000	112000	115000	112000	112000	112000	112000	112000	112000
	CST	GENERATOR	312000	312000	312000	312000	312000	312000	312000	312000	312000	312000
	į	SUB-TOTAL	424000	424000	424000	424000	.424000	424000	424000	424000	424000	424000
		BOILDING	19932	19932	19932	19932	19932	157795	157795	157795	157795	157795
i i	OF	BATEDING FOOTSWENT	21230	21230	21230		21230	144984	144984	144984	144984	144984
	FCLT	AUCL EQURANT & FRATRI	508046	208096	208096	. 208096	208096	208096	208096	208094	208096	208096
! !	. į	SUB-TOTAL :	249258	249258	249258	249258	. 249258	510875	- 510875	510875	510875	510875
	, DIH	ERS: I	633476	633476	633476	633476	633476	646557.	646557	646557	646557	646557
1	1 0	TAL	13302554	13302994	13302994	13302994	13302994	13577692	13577692	13577692	13577692	13577692

						خدددد حميدد		*				
			l l	2	3	41.	5	6	7	8	9	10
REY!	IN.		3100	3100	3100	3100	3100	3100	3100	3100	3100	3100
	PAT		117800	117800	117800	111800	117800	117800	111800	117800	11480g	117800
		NO OF PATIENT	1630	1763	1896	2029	5161:	.: 2294.	2427	2580.	2560	2560
	PAT	PROCEEDS	24450	∠6443	28436	30429	32421	34414	36407	38400	38400	38400
	GPRT	NO OF OPERATION	20	. 20	20	20	20	50	20	. 20	20	20
		PROCEEOS	9500	9500	9500	9500	9500	9500	9500	9500	9500	9500
i	ora	NO OF DELIVERY	, só	80	90	80 -	. 80	. 80	80	80	80	80
!		PROCEEOS :	8400	8400	8400	8400	8400	8400	8400	8400	8400	8400
	- T L	JTAL	160150	162143	164136	166129	168121	170114	. 172107	174100	174100	174100
ΧP	PER	SONAL SERVICE	1219680	1519680	1219680	1512680	1219680	1219680	1219680	1219680	1219580	1219680
	- Sup	PLIES & MATERIALS	1470000	1514100	1558200	1905300	1046400	1690500	. £734600	F\$38300	1778700	L778700
		L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000	74000
٠.	CST	GENERATOR	204000	204000	204000	204000	204000.	204000	204000	204000	204000	204000
		SUB-TOTAL	278000	278000	278000	278000	218000	278000	278000	278000	278000	278000
		BULLDING	10420	10420	10420	10420	10420	10420	10420	10420	10420	10420
. [		BUILDING EQUIPMENT	25022	- 25022	25022	25055	25022	25022	25022	25022	25022	25022
	FCLT	NOCE EQUANNT E FRATA	5289	5289	5289	5289	5289	5289	36120	36150	- 7: 39150	36120
		SUB-TOTAL	40731	40731	40731	40731	40731	40731	71562	71562	71562	71562
	016	IERS .	150421	152626	154831	157036	159241	161446	165192	167397	167397	167397
1	.10	7 T.A L	3158829	3205134	3251439	3297744	3344049	3390354	3469031	3515336	3515336	3515336

1		 	11	12	13	14	15	16	17	18	19	20 j
IREV	Ih.		3100	3100	3100	3100	3100	3100	3100	3100	3100	3100
1 1	PATI	PROCEEOS ·	117800	117800	117800	117800	117800	117800	117800	117800	117800	117800
		NG OF PATIENT	2560	2560	2560	2560	2560	2560	2560	2560	∠560	2560
1	PATI	PROCEEDS	J8400	38400	38400	38400	38400	38400	38400	38400	38400	38400
	  GPRT	NO OF OPERATION	   20	20	20	20	20	20	20	. 20	- 20	20
1 1		PROCEEDS	i ! 9500	9500	9500	9500	9500	9500	9500	9500	9500	9500
	  OLY	   NO OF DELIVERY	80	98	80	80	80	80	80	80	80	80
		   PRCCEEOS	   8400	8400	8400	8400	8400	8400	8400	8400	8400	84001
1 4	T (	GIAL	174100	174100	174100	174100	174100	174100	174100	174100	174100	1741901
IEXP	PEF	RSONAL SERVICE	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680
	l SUF	) PPLIES 8 MATERIALS	1778700	1778700	1778700	1778700	1778700	1778700	1778700	1778700	1778700	1778700
	  RUN	L.P.GAS	14000	74000	74000	74000	74000	14000	74000	74000	74000	14000
	CST	GENERATOR	   204000	204000	204000	- 204000	204000	204000	204000	204000	204000	1 2040901
1 1		[   SVO-TOTAL	Z78000	278000	278000	278000	278000	278000	278000	278000	278000	2780001
	RPRE	BUILDING	10420	10426	10420	10420	10420	82488	82498	82488	82488	82468 <u>.</u>
	MANT		25022	25022	25022	25022	25022	170884	170884	170884	170884	170854
į	FCLT			36120	36120	36120	36120	36120	36120	36120	36120	1 1051aE
į		   SUB-TOTAL	71562	71562	71562				289492	289492	289492	2894921
	100	i	167397	167397		167397		178294		178294	178294	178294
			3515336	3515336		3515336	3515336		3744163	3744163	3764163	37441636
+				JJE3330.								

†		<del> </del>	  -	2	3	4	5	6	7	8	9	10 .
IREV	IN.	NU OF PATIENT	\$170	5170	5170	5170	5170	5170	5110	5170	5170	5170
	PAT	PROCEEOS	196460	196460	196460	196460	196460	196400	196460	196460	196460	196460
ļ	DUT.		3090	3310	3530	J750	3970	4190	4190	4190	4190	4190
!	PAI	PROCEEDS	46350	49650	52950	56250	59550	62850	62850	62850	62850	62850
-	CPRI	NO OF OPERATION	94	94	94	94	94	94	94	- 94	94	94
•		PROCEEUS	49650	44650	44650	44650	44650	44650	44450	44650	44650	44650
1	DEA	NO OF DELIVERY	1 . 18	78	. 78	78	78	78	78	78	. 78	78
١.		PRUCEEUS	8190	8190	8190	8140	8140	8190	8190	8190	8140	8190
	1 4	TAL	295650	298950	302250	305550	308850	312150	312150	312150	312150	3121501
EXP	PŁI	SONAL SERVICE	L495260	1495260	1495260	- 1495260	1495260	1495260	1442560	1495260	1495260	14952601
	SUI	PLIES & MATERIALS	2205000	2271150	. 5331300	2403450	2469600	2535750	2535750	2535750	2535750	2535750
	RUN CS1	L-P-GAS	19000	79000	19000	79000	79000	79000	19000	79000	79000	79000
	CSI	GENERATOR	228000	228000	224000	228000	228000	228000	228000	228000	226000	228000
		SUB-TOTAL	30,5060	307000	307000	307000	307000	307000	307000	307000	307000	307000
	KPR&	BUILDING	6556	6556	. 6556	6556	6556	6556	6556	6556	6556	6556
i i		AUTEDING EQUIPMENT	29107	. 29307	29301	29307	29307	29307	29307	29307	29307	29307
		MOCL EQURANT & FRMIR	12177	. 12177	12177	12177	12177	12177	83160	83160	83160	83160
		JA10T-8UZ	48035	48039	48039	48039	48039	48039	119022	119022	119022	119022
	. 811	IERS	202765	206072	209380	212687	215995	219302	222852	222852	222852	222852
	7 (	TAL	4258061	4327519	4396976	4466434	4535891	4605348	4679681	4679881	4679881	4679881

ij			11	12	13	14	.15	16	17	18	19	20
ΣÝ		NG OF PATIENT	5170	5170	5170	5170	5170	5170	5170	5170	5170	5170
	PAT	PROCEEOS	196460	196460	196460	196460	196460	196460	196460	196460	196460	196460
	cur.		4150	4190	4190	4190	4190.	4190	4190	4190	4190	4190
i	PAT	PROCEEDS	62850	62850	62850	6∠850	62850	62850	62850	62850	62850	62850
1	CPRT]	NO OF OPERATION	94	94	94.	94	94 .	94	94	94	94	94
1	ļ	PRCCEEDS	44650	44650	44650	44650	44650	44650	44650	44650	44650	44650
į	DLY	NO OF DELIVERY	78	78	78	78	78	78	78	78	. 78	. 78
۱.	1	PRCCEEDS	8190	8190	. 8190	8190	8190	8190	8130	8190	8190	8190
Ť	1 0	TAL	312150	312150	312150	312150	JÍ2150	312150	312150	312150	312150	312150
₽	PER	SONAL SERVICE	1495260	1455260	1495260	1495260	1495260	1495260	1495260	1495260	1495260	1495260
- [	SUP	PLIES & MATERIALS	2535750	- 2535750	- 2535750	2535750	2535750	2535750	2535750	2535750	2535750	2535750
		L-P-GAS	79000	79000	79000	79000	79000	79000	79000	79000	79000	79000
.	CSTI.	GENERATOR	228600	228000	228000	228000	- 228000	228000	. 228000	228000	\$28000	228000
1	- 1	SUB-TOTAL	307000	307000	307000	307000	307000	307000	307000	307000	307000	307000
	RPR&		6556	6556	6556	6556	6556	: 51898	51898	51898	51898	51898
·		BUILDING EQUIPMENT	29307	29307	29307	29307	29307	200144	200144	200144	200144	200144
٠į	FCLT	MOCL EQUEENT & FRATE	- 83160	83160	83160	83160	83160	83160	83160	83160	83160	83160
1		SUB-TOTAL	119022	119022	119022	119022	119022	33520∠	335202	335202	335202	335202
: ]	1 11 0	ERS	222852	222852	222852	222852	222852	233661	233661	233661	233661	233661
	1 0	TAL	4679881	4679881	4679881	4679881	4679881	4906869	4906869	4906869	4906869	4906869

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	: - 1		3	2	3	•	5	6	1	В	3	10
REV	IN.	NO DE PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100
	PAT	PROCEEDS	111800	117800	117800	111900-	113800	117800	117800	117800	117800	117800
		NO OF PATIENT	. 5910	2754	2898	3042	3186	3330	3330	3330	3330	3330
1.7	PAT	PROCEEDS	. 39150	41310	43470	45630	47790	49950	49950	49950	49250	49950
	OPRT.	NO OF OPERATION	. 40	40	40	. 40	40	40	40	40	40	40
		PROCEEDS	19000	19000	19000	. 19000	19000	19000	19000	19000	19000	19600
	DLV	NO OF DELIVERY	1 43	43	43	43	43	43	43	. 43	43	4.3
l		PROCEEDS	4515	4515	4515	4515	4515	4515	4515	4515	4515	4515
	T 6	I I, A L	180465	182625	184785	186945	189105	191265	191265	191265	191265	191265
EXP	PE8	SONAL SERVICE	1514980	1219680	1219680	1514680	1513980	1219680	1219680	1219640	1219680	1219680
	SUF	  PPLIES & MATERIALS,	1470000	1499400	1528800	. £558200	1587600	1617000	1617000	1617000	1617000	1617000
	RUN	L.P.GAS	   74000	. 74000	74000	74000	74000	74000	74000	74000	74000	74000
	CST	GENERATOR	204000	∠04000	204000	204000	294000	204000	∠04000	204000	204000	204000
		SU8-TOYAL	   278000	278000	218000	278000	719000	278000	278000	278000	278000	278000
		BUILDING I	6324	6324	6324	6324	6324	6524	6324	6324	6324	6324
	HANT		   25014	25814	25814	<b>25814</b>	25614	25814	25814	25814	25814	25814
	FCLT	  MDCL: EQURNNT: & FRNTR	   5051	5051	5051	5051	5051	5051	34496	34496	34496	34496
		   SUB-TGTAL	]   37189	37189	.47189	98176	37189	37189	66634	66634	66634	66634
	i oti	I IERS I	150243	151713	153183	154653	156123	157593	159066	159066	159066	159066
-		) Ţ A L	3155410	3185980	3216850	3247720	3278590	3309460	33403/7	3340377	3340377	3340377

1 1		:	11	12	13	14	.15	16	1.1	15	19	20
IREV		NO OF PATIENT	3100	3100	3100	3100	3100	J100	3100	3100	3100	3100
1 1	TAT	PRGCEEDS	117800	117800	117800	. 117800	117800	117800	į 17800	117800	117800	117800
		NO OF PATIENT	. 3330	3330	3336	. 3330	3330	3330	3330	3330	3330	. 3330
1 1	PATI	PROCEEDS !	45950	49950	49950	49950	49950	49950	49950	49950	49950	49950
] ]	CPRI	NO OF OPERATION	. 40	. 40	40	40	. 40	40	40	40	40	40
1 1		PROCEEOS I	19000	19000	1,9000	19000	19000	19000	19000	19000	19000	19000
1 1	DLY I	NO OF DELIVERY	43	43	43	43	. 43	43	43	43	4.3	43
; ;		PROCEEDS	4515	4515	4515	4515	4515	4515	4515	4515	4515	4515
1 . 1	TC	TAL	191265	151265	191265	191265	191265	191265	191265	191265	191265	191265
EXP	PER	SONAL SERVICE	1219660	1215680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680
	SUP	PLIES & MATERIALS	1617000	1617000	1617000	1617000	1617000	1617000	1617000	1617000	1617000	1617000
		L.P.GAS	74000	74000	74000	74000	74000	74900	74000	74000	74000	74000
	CSII	GENERATGR I	204060	204000	204000	204000	204000	204000	204000	204000	204000	204000
		SUB-TOTAL J	278000	278000	278000	278000	278000	278000	278000	278000	278000	276000
		BUILDING	6324	6324	6324	6324	6324	50065	50065	50065	50065	50065
1 . 1		BUILDING EQUIPHENT	25814	25814	25814	25814	25614	116288	136288	176288	136568	136588
	FCLT	HOCL EQUENT & FRATE	34496	34496	34496	34496	34496	34496	34496	34496	34496	34496
		SUB-TOTAL	66634	66634	-66634	66634	66634	260849	260849	260849	260849	260849
] ]	l I	IERS 1	159066	159066	159066	159066	159066	168776	168176	168776	168776	168776
1. ;	T	J.A.L.	3340377	33403,77	3340377	3340377	3340377	3544303	3544303	3544303	3544303	35443031

t	\ 		1	2	3	4	5	6	1	8	ð	10
REV	ĮN.		3100	3100	3100	3100	3100	3100	3100	3100	3100	3100
}	241	PROCEEDS	117500	117800	117800	111800	117800	117800	117800	117800	117800	111800
		NO OF PATIENT	5100	5446	5792	6138	6484	0680	6830	6830	6830	6830
Į	PAT	PROCEEDS	76500	81690	08868	92070	91260	102450	102450	102450	102450	102450
i	OPRI	NO UF OPERATION	- 60	60	60	. 60	60	60	60	60	60	60
1	- 1	PROCEEDS	28500	28500	28500	28500	28500	28500	28500	∠8500	<b>28500</b>	28500
ļ	DLY	NO OF DELIVERY	82	82	82	82	82	82	82	82	-82	82
1	۱٠ _. .	PROCEEDS	9610	8610	8610	8610	8610	9910	8610	8610	8610	0168
	1	CTAL	231410	000065	241790	246980	252170	257,60	257360	0a£725	257360	257360
EXP	PE	RSONAL SERVICE	1219680	1219680	1219680	1214680	1219680	1219680	1519690	1219680	1219680	1219680
	SU	PLIES & MATERIALS	1470000	1514100	1558200	1602300	1646400	1690500	1690500	1980280	1690500	1690500
1		L.P.GAS	74000	74000	74000	74000	74000	14000	74000	74000	74000	74000
1	CST	GENERATOR	20400u	204000	204000	204000	204000	204000	204000	204000	204000	204000
	9.4	SUB-TOTAL	278660	278000	278000	218000	278000	218000	278000	278000	278000	278000
		BUILDING	9124	9124	9124	9124	9124	9124	9124	9124	9124	9124
i i		BUILDING EQUIPMENT	24743	24743	24743	24743	24743	24743	24145	24743	24743	24743
	FCLT	NOCL EQUARNT & FRATR	4125	4125	4125	4125	4125	4125	26168	88185	28168	28168
		SUB-TOTAL	37992	3/592	37992	37992	11992	37992	62035	62035	62035	62035
! !	. 011	I HERS	150284	152489	154694	156899	159104	161309	162511	162511	162511	162511
	, T (	D T A L	3155953	3202258	3248563	3294868	3341173	3387478	3412723	3412123	3412723	3412723

1	!		11	12	13	14	15	16	17	18	19	20
REV		NO UF PATIENT	3100	3100	3100	3100	3100	3100	3160	3100	3100	3100
	PAT	PROCEEDS	117800	117800	117800	117800	117800	117800	117800	117800	117800	117800
	£01.		6830	6830	6830	6830	6830	0683	6830	6830	6830	6830
	PAI	PROCEEDS	102450	102450	102450	102450	102450	102450	102450	102450	102450	102450
1	CP4.1	NO UF OPERATION	60	60	60	60	04	04	. 60	60	. 90	60
1		PROCEEDS	28200 	∠8500	28500	28500	28500	28500	28500	28500	28500	28500
	OLV	NO OF DELIVERY	82	82	82	82	82	. 82	82	82	82-	82
1 1		PROCEEDS	8610	9610	8610	8610	8610	8610	8610	8610	8610	8610
1 1	1 (	IIAL	257360	257360	257360	257360	257360	257360	257360	257360	<b>257360</b>	257360
1EXP	PE	SONAL SERVICE	1219680	1219680	1219680	1219680	1518680	1219680	1219680	1219680	1219680	1219660
1	SU	PLIES & PATERIALS	   1690500	1690500	1690500	1690500	1690500	1690500	1690500	1690500	1690500	1690500
		L.P.GAS	74000	74000	74000	74000	14600	74000	74000	74000	74000	74000
1	l CST	GENERATUR	204000	204000	204000	204000	204000	204000	204000	204000	204000	204000
1	k . I ·	SUB-TOTAL	278000	278000	218000	278000	278000	278000	278000	278000	278000	278000
	i Irpke		9124	9124	91.24	9124	91,24	72228	72228	72228	72228	72228
1 1	1644 10	BÚILDING EQUIPHENT	24143	24743	24743	24743	24743	168980	168960	168980	168980	168980
1	ECT1	  NOCL EQUENNT & FRATS	   28168	28168	28168	28168	28168	68168	28168	28168	28168	20166
1		   SUB-TOTAL	62035	62035	62035	62035	62035	269376	269376	269376	269376	269376
1	   '01	I HERS	162511	162511	162511	162511	162511	172878	172878	172878	172878	172978
1 1	I I :	BIAL	3412723	3412723	3412723	3412723	3414723	3630432	3630432	3630432	3630432	3630432

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1	) 		l	2	3	4	5	6	7	8	9	10.
REV		NO OF PATIENT	6200	6200	6200	6200	6200	5200	6200	6200	6200	6200
] ]	raq.	PROCEEDS	235600	235600	235600	235600	. 235600	235600	215600	235600	235600	235600
	GUT.		1310	3450	3590	3730	. 3870	4010	4150	4290	4290	. 4290
	PAT	PROCEEDS	49650	51750	53850	55950	58050	60150	62250	64350	64350	64350
	GPRT	NO OF OPERATION	170	110	. 170	170	130	170	170	170	170	170
		PROCEEDS	80750	80750	80750	80750.	80750	80750	80750	80750	80750	80750
	DLY	NO OF DELIVERY	90	. 80	80	80	08	80	80	80	80	80
1		PROCEEDS	8400	8400	8400	8400	8400	8400	8400	8400	8400	8400
1 1	). I (	TAL	374400	376500	₽8600 00387£	380700	382800	384900	387000	389100	389100	389100
EXP	PEI	RSONAL SERVICE	1901380	1901380	1901380	1901380	1301380	1301780	1901380	1901390	1401380	1901380
1 1	Sur	PLIES & MATERIALS	2940000	2498800	3057600	3116400	3175200.	3234000	3292800	3351600	3351600	3351600
		L.P.GAS	85000	85000	. u5000	85000	85000	85000	85000	85000	85000	85000
	LSTI	GENERATOR	252000	252000	25,2000	252000	252000	252000	<b>252000</b>	252000	252000	252000
1 1		SUB-TOTAL .	337000	337000	337000	337000	337000	. 337000	337000	337000	337000	-337000
	RPRE		19164	19104	19104	19104	19104	19104	19104	19104	19104	19104
i i	MANT	BULLDING EQUIPMENT	45920	45920	45920	45920	45920	45920	45920	45920	45920	45920
	FCLT	HDCL EGURNNT & FRNTR	20930	20930	20930	20930	20930	20930	142940	142940	142940	142940
		SUB-TUTAL	85954	85954	115954	85954	85954	85954	∠01964	207964	207964	207964
].	011	TERS .	263217	266157	- 269097	272037	274977	277917.	286957	289897	289897	289897
1 1		O T A L	5527547	5589287	5651027	5712761	5774507	5836247	6026097	6087837	6087837	6087837

i			11	15	13.	14	15	16	17	18	19.	20 1
REV		NO OF PATIENT	6200	0059	6200	6200	6200	6200	6200	6500	6200	62001
	PAT	PROCEEDS	235600	235600	235600	235600	235600	235600	235600	235600	235800	235600
	Cul.		4290	4290	4290	4290	4290	4290	4290	4290	4290	4290
)	PAI	PROCEEDS	64350	64350	64350	64350	64350	64350	64350	64350	64350	64350
	GPRT	NO OF OPERATION	170	170	170	170	170	170	170	170	170	170
		PROCEEDS .	80750	80750	60750	80750	80750	80750	80750	80750	80750	80750
	DLY	NO GE DELIVERY	. 80	80	80	80	80	80	08	86	80	80
		PROCEEDS	8400	8400	8400	8400	8400	8400	8400	8400	8400	8400
1	1.10	TAL	385100	389100	389100	389100	389100	389100	389100	389100	389100	1891001
EXP	PE	SONAL SERVICE	1501380	1901380	1901380	1901380	1901380	1901380	1901360	1901380	1901380	1901380
1	SU	PLIES & MATERIALS	3351600	3351600	3351600	3351600	3351600	51600د3	3351600	3351600	3351600	3351600
		L.P. GAS	85000	85000	85000	85000	85000	85000	65000	85000	85000	85000
	180	GENERATOR	252000 .	252000	252000	252000	252000	252000	252000	<b>252000</b>	252000	252000
		SU8-TOTAL	337000	337000	337000	337000	337000	337000	<b>337000</b>	337000	337000	337000
	RPKE		19104	19104	19104	19104	19104	151240	151240	151240	151240	151240
1 - 1	HAN1	BUILDING EQUIPMENT	45920	45920	45920	45920	45920	313600	313600	313600	313600	313600
	FCLT	MOCL EQUARNI & FRNTR	142940	142940	142940	142940	142940	142940	142940	142940	142940	142940
		SUB-TOTAL	. 207964	207964	201964	207964	207964	601180	607780	607780	607780	607780
l	: 01	HERS.	289897	289897	289897	289897	289897	309886	309868	309888	309888	3098881
	Í (	TAL	6087837	6087837	6087837	6087837	6087837	6507643	6507643	6507643	6507643	6507643

† 				2	3	4	>	6	7	8	9	10
IREV		NO OF PATTENT	3100	3100	3100	3100	3100	3100	3100	. 4100	3100	3100
1	PAI	PROCEEDS	117800	117800	117800	117800	117800	117800 5	117800	117800	117800	117800
1	LOUT	NO CE PATIENT	1660	1758	1856	1954	2052	2150	2150	2150	2150	2150
1	PAT	PROCEEDS	24900	26170	27840	29310	30780	32250	32250	32250	32250	32250
1	OPĶT	NO OF OPERATION	45	85	dS	. 85	85	85	85	85	J 85	85
-		PROCEEDS	40375	40375	40375	40375	40375	40.75	40375	40375	40375	40375
1	ן אנקן	NO OF DELIVERY	40	40	40	40	40	40	40	40	40	40
		PROCEEDS	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200
-	TU	TAL	187275	188745	190215	191685	195155	194625	194625	194625	194625	194625
EXP	PER	SONAL SERVICE	1219680	1518690	1513680	1514680	1219680	1514990.	1519680	1514680	1514080	1219680]
}	Sup	PLIES & MATERIALS	1470000	1499400	1528800	1558200	1587600	1617000	1617000	1617000	1617000	1613000
		L.P.GAS	14000	74000	74000	74000	14000	74000	74000	74000	74000	74000
-	681	GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000	204000
		SUB-TOTAL	27800U	218000	218000	278000	278000	278000	278000	218000	278000	278600
	RPRE		-5340	5340	5340	5340	5340	5340	5340	5340	5340	5340
i	HANT!	BUILDING EQUIPMENT	25257	25297	25297	25297	- 25297	25297	25297	. 25297	25297	25297
ŀ	FCLI	MOCL EQUENNI & FRNIS	8745	8745	8745	8745	8745	6745	59724	59724	59724	59724
1	1	SUB-TOTAL	39382	39382	-39382	. 34385	39382	39382	1 96.00	90361	10609	90361
	01	ters	150353	151823	153293	154763	156233	. 157703	160252	160252	160252	1602521
]	1 1 (	3 T A L	3157413	3188283	3219153	3250023	3580983	3311,163	3365291	3365491	3365291	33652911

†	 		11	12	13	14	15	16	17	18	19	20
SEA	1N-		3780	100	3100	3100	3100	3100	3100	3100	3T00	3100
1	PAI	PROCEEDS	11,1800	11,1800	117800	117800	117800	117890	117800	117800	117800	117800
	6uI -		2150	2150	2150	2150	2150	2150	2150	2150	2150	2150
	[ PAI ]	PROCEEDS	- 32250	32250	32250	32250	32250	32450	32250	32250	32250	32250
	69RT	NO OF OPERATION	85	95	85	85	85	85	85	85	85	85
		PROCEEDS .	40375	40375	40375	40375	40375	40375	40375	40375	40375	40375
į	i idly i	NO OF DELIVERY	40	40	40	46	40 -	40	40	40	40	40
1	;   	PROCEEOS	4200	. 4200	4200	4200	4200	4200	4200	4200	4200	4200
1	) I C	7 T A (	194625	154625	194625	194625	194625	194625	194625	194625	194625	194625
IEXP	PER	RSONAL SERVICE	1215680	1219680	1219680	1219680	1219680	1214680	1219680	1219680	1219680	1219680
.   	l sus	PPETES & MATERIALS	   1817600	1617000	1617000	1617000	1617000	1617000	1617000	1617000	1617000	1617000
<u> </u>	l IRGN I	L.P.GAS	14060	74000	74000	74000	74000	74000	14000	74000	74000	74000
	CST  	GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000	204000
1		SUB-TUTAL	218000	278000	218000	218000	278000	000013	278000	236000	278000	278000
	RPRE	BUILDING	   5340	5340	5.140	5340	5340	92275	42275	42275	42275	42275
	HANTI OF		25257	25297	25297	25297	25297	172760	172760	172760	172760	172760
İ	FCLI	NOCL EQUANNT & FKNTR	59724	59724	59724	59724	59724	59724	59724	59724	59724	59724
į		SUB-TCTAL	90361	90361	90361	90361	90361	214159.	274759	274759	274759	274759
1	i on	(ERS	160252	160252	160252	160252	160252	169472	169472	169472	169472	169472
İ		O T A L	3365291	3365291	3365291	3365291	3365291	3558908	3558908	3558908	3558908	3558908

1			1 .	ž	3	4	5	6	1	8	9	10
REV	IN.	NU OF PATTENT	6200	6200	6200	6200	6200	6200	6200	6200	6200	6200
	PAI	PROCEEDS	235600	≥35600	235600	235600	Z3560Q	235600	235600	235600	235600	235600
	GUT - 1		4550	4710	4870	5030	5190	5350	5510	5670	5670	5670
	PAT	PROCEEDS	68250	70650	73050	75450	17850	80250	82650	85050	85050	85050
	OPKT	NU OF OPERATION	127	127	121-	127	127	151	127	127	127	127
		PROCEEDS	60325.	60325	.60325	60325	60325	60325	60325	60325	60325	60325
Į.	DLV	NO OF DELLVERY	150	120	120	120	120	120	120	120	120	120
		PROCEEDS	12600	12600	12600	12600	12600	12600	12600	12600	12600	12600
	7 (	ı T A L	376775	375175	381575	383975	386.175	368775	391175	393575	393575	393575
EXP	PE	SONAL SERVICE	1401380	f401366	1401380	1901380	FA0T 180	F40 F380	1401390	1901480	F80F380	1401380
	sui	PLIES & MATERIALS	2948000	2969400	2998800	3020200	3057600	3087000	3116400	3145800	3145800	3145800
		L.P.GAS	85000	85000	85000	85000	85060	05000	85000	85000	85000	85000
}	551	GENERATOR	252000	252000	252000	252000	<b>452000</b>	252000	<b>252000</b>	252000	<b>252000</b>	252000
		SU8-TOTAL	337000	337000	337000	337000	337000	337000	337000	337000	337000	337000
	RPRE		19756	19756	19756	19756	19750	- 19756	19756	19756	· TA129	19756
Î d	HANT!	BUILDING EQUIPMENT	32464	32464	32464	32464	32464	32464	32464	32464	32464	32484
1	FCLI	NOCE EQUENNE & FRAIR	24333	24333	24333	24333	2433 <i>5</i> -	24353	166190	166180	166180	166180
		SUB-TOTAL	76553	76553	76553	76553	76555	16553	. 218399	218399	218399	218399
•	110	HERS E	262747	264217	265687	267157	268627	210091	<b>۷7865</b> 5	280129	280129	280129

1	1 1		11 .	12	13	14	15	16	. 11	18	19	20
IREA	IN.		6200	6200	6200	÷ 200	6200	6200	6200	6200	. 6200	6200
1 -	PAT	PROCEEDS .	235600	235600	235600	235600	235600	235600	235600	235600	235600	235600
1		NO OF PAILENT	- 5670	5670	5670	5670	5670	>670	5670	5670	5670	5670
ļ	PAT	PROCEEOS	85050	85050	85050	85050	85050	85050	85050	85050	85050	85050
-	DPR1	NO OF OPERATION	127	127	127	127	127	127	127	127	127	127
1		PROCEEOS	60325	60325	60325	60325	60325	60.125	60325	60325	60325	60325
į	latv (	NU UF DELIVERY	120	120	150	120	120	120	120	120	120	150
!	[	PROCEEOS .	 	12600	12600	12600	15900	12600	15900	12600	12600	12600
,	1 1 0	TAIL	353575	353575	39.1575	393575	393575	353575	393575	393575	393575	393575
JEXP	PER	SONAL SERVICE	1901380	1901366	1401380	1401380	L901380	1901380	1901380	1901380	1901380	1901380
	l i	PLIES & MATERIALS	3145800	3145600	3145800	3145800	3145800	3145800	±145800	3145800	3145800	3145600
		L.P.GAS	8500G	85000	85000	a5000	85000	<b>8500</b> 0	85000	85000	\$5000	85000
1	651  	GENERATOR :	252000	252000	252000	252000	<b>452080</b>	252000	<b>252000</b>	252000	252000	252000
1		SUB-TUTAL .	337000	337000	337000	337000	337000	337000	337000	337000	337000	337000
	RPRE		19756	19756	19756	19756	19756	156398	156398	156398	1563,98	156398
i		BUILDING EQUIPMENT I	32464	32464	32464	32464	32464	221704	221704	221704	221704	221704
ļ.	FELTI	MBCL EQUEANT & FRATR	166180	166180	166180	166180	166180	166180	166180	166180	166160	166180
		SUB-TOTAL	218399	518399	218399	518399	218399	544282	544282	544282	544282	544282
	 	IEKS .	280129	580156	280129	280129	280129	.296423	256423	296423	296423	256423
1	ι το	TAL	5882704	5862704	5882704	5882704	5882704	6224881	6224881	6224881	6224881	6224881]

}		,,	1	2	3	4	5	6	7 -	8	9	10
lrev	IN.	NO OF PATIENT	3100	3100	3100	3100		3100	3100	3100	3100	3100
1	PAT	PROCEEDS	113800	111800	. 117800	117800	117800	117800	117800	117800	117800	117800
i 	DUT.	NO OF PATIENT	3260	3495	3730	3965	4200	4200	4200	4200	4200	4200
	PAT	PROCEEDS I	48900	52425	55950	. 59475	63000	63000	6.3000	63000	P3000	63000
	   GPR 1	NO OF OPERATION	. 70	. 70	70	70	70	- 70	70	70	: 70	70
	] -    -	PROCEEDS 1	33250	33250	33250	33250	35250	33250	33250	33250	33250	33250
ì	ULV	NO OF DELIVERY	10	10	10	10	10	10	10	10	10	. 10
		PROCEEDS .	1050	1050	1050	1050	1050	1050	1050	1050	1050	1050
ļ ļ	t ~ ~ ~ ~ . I — T, €	D T-A-L	50,7000	204525	208950	211575	215100	215100	215100	215100	215100	215100
EXP	PE	RSONAL SERVICE	1518980	1513980	1219680	1219680	1513980	1219680	1219660	1219680	1513980	1518980
1	Sus	PPLIES & MATERIALS	147600	151410	155820	160530	164640	164640	164640	164640	164640	164640
) 		L.P.GAS	74000	74000	174000	: 74000	74000	74000	14000	74000	74000	74000
ł j	L CST	GENERATON	204000	204000	204000	204000	204000	204000	204000	204000	204000	204000
	!	SUB-TGTAL	278000	278000	278000	278000	278000	278000	278000	278000	5.180.00	278000
		<b>BUILDING</b>	1115	1715	7775	1715	7775	1115	1175	7175	7775	1775
i		BUILDING EQUIPMENT	31,381	31361	31381	11381	31381	18616	31381	31381	31381	31381
İ	FCLT	MOGL EGURNAT & FRNIR	4526	4526	4526	4526	4526	4526	30912	30912	30315	30315
	Į.	JATOI-BUZ	43683	4 1683	43683	43683	43683	4.1683	84001	70068	10068	30008
	1 1 61:	l HERS I	84415	84639	84855	85080	85300	85300	¥1668	86619	61668	86619
î İ	1 1	OTAL I	1772779	1777410	1782040	1786671	1791301	1791301	1819006	1819006	1819006	1819006

)i	1		11	12	13	1 Ý	. 15	io.	17	18	19	20
REV		NO OF PATIENT	3100	3100	3100	3100	3100	3100	100	3100	3100	3100
! !	PAT	PROCEEDS	117800	117800	117800	117800	117800	117600	117800	117800	117800	117800
		NO OF PATLENT	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200
  -	PAT	PROCEEUS 1	63000	63000	63000	64000	63000	63000	00064	63000	63000	63000
	CPKII	NO OF OPERATION	10	70	70	. 70	10	70	70	70	70	70
! !	1	PROCEEOS I	33250	33250	33250	33250	3.3250	35250	33250	33250	33250	33250
	DLV I	NO OF DELIVERY	10	10	10	. 10	10	10	10	10	10	: 10
İ	ĺ	PRECEEDS .	1050	1050	1050	1050	.1050	1050	1050	1050	1050	1050
		1 A L	215100	215100	215100	<i>2</i> 15100	215100	215100	215100	215100	215100	215100
		SONAL SERVICE	1219660	1219680	1219680	1217680	1219680	1219680	1∠19680	1219680	1219680	1219680
	1 1	PLIES & MATERIALS	164640	164640	164640	164640	164640	164640	164640	164640	164640	164640
i i	. 4	L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000	74000
	CST		204060	204000	204000	204000	204000	204000	204000	204000	204000	264000
		SUB-TUTAL	278000	278000	218000.	278000	278000	278000	238000	∠78000	278000	278000
i	2000	SUILDING	1775	7775	1115	1775	7775	61550	61550	61550	61550	61550
i i	HANT		31381	31381	- 31381	31381	31381	214312	214312	214312	214312	214312
	FCLT		į	30912	30912	30912	30912	30912	30912	30912	30912	30912
		SUB-TGTAL	70068	70068	10068	10068			306174	306774	306774	306774
		i	86619	86519		86619			98455	98455	98455	98455
		ERS	1813006	1819006		1819006	1819006	2067548	2067548	2067548	2067548	2067548
!   ***	I (	1 A L	1814066	1813000	1013000	1913000	1017000		~~~~~			

***** 2-4 APARRI G-H

1 : 1			1	2	3	4	5	6	7	8	9	10
REV	IN.	NO OF PATIENT	780	190	780	780	180	380	180	780	061	180
1 1	PAI	PROCEEDS	.29640	29640	29640	29640	29640	29640	29640	29640	29640	29640
1 1	OUT.		630	086	730	760	. 830	830	830	830	830	830
1 . 1	FAI	PROCEEDS	9450	10500	10950	11700	12450	12450	12450	12450	12450	12450
	OPRI	NO OF OPERATION	10	10	10	10	10	10	. 10	· fc	10	. 10
		PROCEEDS	4750	4750	4750	4750	4750	4750	4750	4750	4750	4750
1	ĐΓΛ	NO DF DELIVERY	6	6	ь	6	. 6	•	6	6	6	. 6
		PROCEEDS	. 630	630	630	626	630	630	6.30	630	630	630
	1 (	TAL	44470	45220	45910	46720	47470	47470	47470	47470	47470	47470
EXP	PE	RSONAL SERVICE	323400	323400	123400	J23400	323400	323400	\$23400	323400	323400	323400
1	Sui	PLIES & MATERIALS	367500	378525	389550	400575	411600	411600	411600	411600	411600	411600
	RUN	L.P.GAS	1,8500	16500	19200	18500	14500	18500	18500	18500	18500	18500
[		GENERATOR	. 51000	51000	51000	51000	51000	51000	51000	51000	>1000	51000
		SU6-101VF	- 69500	69500	69500	69500	69500	69500	69500	69500	69500	69500
	RPRE MANT		2716	<b>∠716</b>	2716	2716	2716	5176	2716	271.6	2316	2716
i i	OF     CLT	BUILDING EQUIPMENT	8237	8237	8237	8237	8237	8237	8237	8237	8237	8237
1		NDCL EQURANT & FANTR	3075.	3075	3075	3075	3075	3075	51000	21000	21000	21600
		\$U8-101AL	14027	14027	14027	14027	14027	14027	31925	31952	31952	31952
1	611	HERS	38151	39273	39824	40375	40926	40926	41823.	41623	41823	41623
	τ (	) 1 A L	813148	824725	836301	847877	659453	859453	678274	878274	678274	878274

1			11	12	13	14	15	16	17	18	19	20 1
	IN.	NO OF PATIENT	780	780	780	780	780	140	760	780	780	780
	l PATI	PROCEEDS	29640	29640	29640	29640	29640	Z9640	29640	29640	29640	29640
		NG OF PATIENT	830	830	8.30	. 830	830	930	830	830	830	830
1	PAT	PHCCEEOS	12450	12450	12450	12450	12450	12450	12450	12450	12450	12450
	I  GPRT	NO UF UPERATION	10	10	10	10	10	10	10	10	- 10	10
		PROCEEDS .	4750	4750	4750	4750	4750	4750	4350	4750	4750	4750
1	OTA	NG GF DELIVERY	6	6	6	6	6	۵	. 6	6	6	. 6
1 1		PROCEEDS I	630	630	630	630	630	630	630	630	630	.636
1 1	1 1 0	I A · L	47470	47470	4/470	4/470	47470	47470	47470	47470	47470	47470
EXP	PF#	SONAL SERVICE	323400	323406	523400	323400	±23400	323400	323400	J2J400	323400	3234001
1	SUP	PLIES & MATERIALS.	603116	411600	411600	411600	411600	411000	411600	411600	411000	411600
		L.P-GAS	18500	18500	18500	18500	18500	18500	18500	18500	18500	16500
	i CSTI	GENERATOR . I	51 <b>0</b> 00	51000	51000	51000	51000	51000	51000	51000	51000	51000
1 1	 	SUB-TOTAL .	69500	69500	69500	69500	69500	69500	69500	69500	69500	69500
		BULLDING (	2716	2716	. 2716	2716	2716	21498	21498	86415	21498	21498
1.	[MAN1] [GF]	BUILDING EQUIPMENT	8237	. 8237	8237	8237	8237	56252	56252	56252	56252	56252
1	FCLTI	MOCL EQUARNT & FRATR	21000	21000	21000	21000	<b>\$1000</b>	21000	21000	21000	21000	21000
1	1 1	SU8-101AL	31952	31952	31952	31952	31952	98350	98150	98750	98750	98750
	1 110 1	IERS I	41623	41823	41823	41823	41823	45163	45163	45163	45163	45163
1 1	1 1 0	TAL	878274	878274	818214	878214	878274	948412	948412	948412	948412	948412

<b>†</b>	4 ~~ - ~ t 1		15		3	4 '		6	7	8	9	10 1
inev	118	NO DE PATIENT	3100	3100	\$100	3100		3100	3100	3100	3100	3100
1	PAT	PROCEEDS	111400	. 111900	117800	117800	117800	117800	113800	113800	117800	117800
1		NO OF PATIENT	2140	2347	2553	2760	2967	-,3173	3380	3380	3380	3380 j
ļ	PATI	PROCEEOS	32100	35200	36300	41400	44500	41600	50700	50700	50700	50700
1	OPRT	NO OF OPERATION	. 55	55.	. 55	55	55	55	55	5.5	1 Ng 55	55 j
1	i	PROCEEDS	26125	26125	26125	26125	26125	26125	26125	26125	26125	26125
}	οιν	NU OF BELIVERY	45	45	45	45	45	45	45	45	1 45	<b>451</b>
1		PROCEEDS .	4725	4725	4725	4125	4725	4725	4725	4725	4725	47251
	1,10	I Y A L	140750	183850	189420	190050	193150	196250	199356	199150	199350	199350
IEXP	PEG	SUNAL SERVICE	1513980	1513990	1519680	1219680	1519680	1719660	1219680	1513980	1513680	i
1	SUF	PLIES & MATERIALS	1470000	1514100	1558200	. 1602300	1646400	1690500	1734600	1734600	1734600	1734600
j.	RUN	L.P.GAS	14000	74000	74000	74000	24000	14090	74000	74000	74000	740001 J
		GENERATOR	204600	204000	.~ 204000	204000	204000	204000	∠04000	204000		2640001
1		SUU-TOTAL	238000	278000	₹18000	278000	278000	278000		218000	278000	278000]
	RPRE	BULLDING	6245	6245	6245	6245	6245	6245	6245	6245	6245	6245 <u> </u> 
		BUILDING EQUIPHENT	30000	30005	30000	70000.	30000	30000	30000	30000	30000	300001
		NOCL EQUENNE & FRATE	· · · · 9983	4963	9983	6889	:	9993		6918D		108183
	( i	SUB-TETAL	46228	46228	46228	46228	46228	46228	104424	104424		104424
i	Oli	iers	150695	152900	155105	15/310		161720	166835	166835	166835	166835
i	1 10	TAL	3164601	3210906	3257211	3303516	. 3349821	3356126	3503537	3503537	3503537	3503537]

			11		. 13 . 	14		16		18	19	20
REV	IN.	NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100
	PAI	PRECEEDS	117660	117600	117800	113800	111800	117800	117800	117800	117800	117800
	  CU1.	NG OF PATIENT	3380	3380	380	9866	3380	3380	3380	. 3389	3380	3380
	PAT	PROCEEDS I	50700	50700	50700	50700	50700	50700	50700	50700	50700	50700
	l  GPRT	NO UF OPERATION	55	55	55	. 55	55	. 55	55	55	55	- 55
		PRCCEEDS	26125	26125	26125	26125	26125	26125	<b>26125</b>	26125	26125	26125
	OrA I	NO OF BELIVERY	45	45	45	45	45	45	45	45	45	45
! !- i		PRGÇEEOS I	4125	4725	4725	4725	4725	4725	4725	4725	4725	4325
	1 1	FTAL	199350	155350	199350	199350	199350	199350	199350	199350	199350	199350
EXP	Pie	SONAL SERVICE	1519686	1215680	1219660	1219680	1219680	1219680	1518690	1414680	1513980	1219660
	l Sup	PPLIES & MATERIALS	1734660	1734600	1734600	1734600	1734600	1734600	1734600	1734600	1734600	1734600
		L-P-GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000	74000
	csii	GENERATOR	204066	204000	204000	204000	204000	204000	204000	204000	204000	204000
	.    -	SUB-TCTAL	538600	278000	278000	2/8000	: 278000	2 18000	∠78000	518000	278000	278000
		BUILDING	6 2 4 5	6245	6245	6245	6245	49438	49438	49438	. 49438	49438
l	IMANTI 1 GF	BUILDING EQUIPMENT	- 30000 -	30000	10000	30000	30000	204876	204876	∠04876	204876	204876
}	FULT	NOCL EQUANNI & FRAIR	68184	08180	68180	08180	68180	68180	68180	68180	68180	68180
		SUB-TOTAL	104424	104424	104424	104424	10+424	322494	322494	322494	322494	322494
1	i GT	HERS	166835	166835	166835	160835	166835	177739	. 177739	177739	177739	177739
•	T	O T A L	3503537	3503537	3503537	3503537	3503537	3732510	3732510	3732510	3732510	3732510

		_					1					
. !			1	2	3 :	4	5	6	7	8	9	10
REY	in. Pat		3100	3100	3700	3100	3100	3100	3100	3100	3100	3100
1		PROCEEDS	117800	111800	117800	117800		113,800	117800	117800	117800	117800
ja .	OUT.	NO OF PATIENT	4280	4658	5037	5415	5793	6172	6550	6550	6550	6550
ij is	' ' '	PROCEEDS	64200	69875	75550	81225	86900	92575	98250	98250	98250	98250
. [	GPRI	NO OF OPERATION	20	20	20	20	20	20	20	. 20	20	20
1		PROCEEDS	9500	9500	9500	9500	9500	9500	9500	9500	9500	9500
1	OLV.	NO OF DELIVERY	. 9.	9.	9		. 9	9	9.	9	. 9	9 ]
		PROCEEDS	545	945	945	945	945	445	945	94.5	945	945
<u> </u>	T 1	) T.A.L.	192445	198120	ځ <b>۷۶</b> ۲۵۶	209470	215145	220820	226495	226495	226495	2264951
IEXP	√P£	RSONAL SERVICE	1515090	1219680	1214680	1517680	1219680	1219680	1219580	1219680	1519680	12196801
	SU	PPLIES & MATERIALS	1470000	1514100	1554200	1602300	1646400	1690500	1734600	1734600	1734600	1734600
	RUN 1 CST	L.P.GAS	74000	74000	14000	74000	74000	74006	. 74000	74000	74000	74000
	631	GENERATOR	204000	204000	204000	204000	204000	, , 204000	204000	204000	204000	204000
150		SUB-TOTAL	278000	278000	. 278000	278000	. ≥78000	278000	278000	∠78000	278000	278000
1.		BUILDING	: 7952	7952	1952	7952	1952	1952	7952	195z	7952	7952
		BUILDING EQUIPMENT	37004	37084	J/084	37084	- 37084	37064	37084	37084	37084	37084
•	FCLT	MDCL: EQUANNT & FRNTR	2718	2118	2318	2718	2718	2716	18564	18564	18564	18564
	!	SUB-TOTAL	47755	47755	47755	47755	47755	47755	10969	10066	63601	10969
ļ.	- 61	HERS	150772	152977	155182	157387	159592	161797	164794	164794	164794	1647941
i	T .	OTAL	3166205	- 3212510	3258815	3305120	3351424	3397729	1460672	3460672	3460672	34606721

1			11	12	13	14	15	16	17	ls	19	20
IREV		NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100
1	PAI	PROCEED\$	11/800	117800	117800	117800	117800	117800	117500	117800	117800	117800
		NO OF PATIENT	6550	6550	6550	6550	6550	6550	6550	6550	6550	6550
1 .	PATI	PROCEEOS	58250	\$8250	98250	98250	98250	98250	98250	98250	98250	98250
1.	CPRT	NO OF DPERATION		. 20	- 20	20	20	. 20	50	20	20	. 20
į.		PROCEEDS	9500	9500	9500	9500	9500	9500	9500	9500	9500	9500
1	DLA	NO OF DELLVERY	ç	9	9	9.	9.	. 4	9	9	9	9
}		PRUCEEOS	545	945	945	945	945	945	945	945	945	945
	1 7 .0	) I A L	226495	226495	226495	226495	226495	226495	226495	226495	226495	226495
1EXP	PER	SONAL SERVICE	1518680	1219660	1217680	1512680	1219680	1514680	1519680	1519680	1518680	1219680
	SUF	PLIES & MATERIALS	1734600	1734600	. 1734600	1734600	1734600	1734600	1734606	1,734600	1734600	1734600
		L.P.GAS	74000	74000	. 2400G	74000	74000	74000	74000	74000	74000	74000
	CS!	GENERATOR	204000	204000	204000	204000	204000	205000	204000	204000	204000	204000
-	- 4	SUB-TOTAL	278000	278000	. 278000	278000	278000	276000	278000	278000	538000	278000
		RATEDING	1952	7952	7952	7952	7952	62956	62956	62956	62956	62956
i		BUILDING EQUIPMENT	. 284ال	37084	37084	37084	37084	253260	253260	253260	253260	253260
1	FCLF	HOCL EQUARNT & FRATR	. 18564	18564	13564	18564	. 18564	18564	18564	18564	18564	18564
		SUB-TGTAL	¥3601	63601	63601	10464	10360	339780	334780	334780	334780	334780
1: -	   0}£	JEAS :	164794	164794	169794	164794	164794	178353	178353	178353	178353	178353
	1 7	TAL	3460672	3460672	3460672	J460672	3460672	3745411	3745611	3745411	3745411	37454111

<u> </u>	, 	<b>t</b>	1	2	3	4	5	6	7	8	9	10
REV	1Na		2330	2330	2330	2330	2330	2330	2330	2330	2330	2330
31	I PAT	PROCEEDS	88540	88540	88540	88540	86540	88540	88540	88540	88540	88540
1.3		NO OF PATIENT	1330	1469	1607	1746	1884	2023	2161	2300	2300	2300
	l PATI	PROCEEDS	19950	22029	24107	26186	28264	30343	32421	34500	34500	345001
1	OPRI	NO OF OPERATION	. 60	60	60	03	60	60	60	60	60	60
1	ļ '	PROCEEDS	28500	28500	28500	28500	28500	28500	28500	28500	28500	28500
!	DLV	NO OF DELIVERY	≥6	. 26	26	26	26	26	26	26	26	- 26
ŀ	1	PROCEEDS	2730	2730	2730	2730	2730	2730 -	2730	2730	2730	2730
	1	O T A L	139,150	141799	143877	145956	148034	150113	152191	154270	154270	154270
EXP	PE	SONAL SERVICE	914760	914760	914760	914760	914760	AT4100	914760	914760	914760	914760
1	\$01	PPLIES & MATERIALS	1102500	1135575	1168650	1201725	1254800	1267875	1300950	1334025	1334025	1334025
		L.P.GAS	\$2000	72000	72000	72000	72000	3,500.0	32000	15000	72000	72000
-	cst	GENERATOR	192000	192000	192000	192000	192000	192000	195000	192000	185000	145000
<u> </u>	ł.	SUB-TOTAL	264000	264000	264000	264000	264000	264000	264000	264000	- 264900	264000
	RPRE.		8072	8072	8072	8072	8072	6072	8012	8072	8072	8072
j : .	HART OF	BUILDING EQUIPMENT	30578	30578	30578	30578	30578	30578	30578	30578	30578	30578
	FCLI	MUCL EGURANT & FRATR	7528	7528	7528	7528	7528	7528	51408	51408	51408	51408
		SUB-TOTAL	46178	46178	46178	46178	46176	46178	90058	90058	90058	90058
1	וזנו	HERS	116312	118026	119679	121333	122987	124541	128468	130142	130142	130142
	ĭ	OTAL	2443608	2478537	2513265	2547994	2582723	2611452	2698255	2732983	2732983	2732983

1	t		11	12	13	14	15	16	17	16	19	20
REV	11%		2330	2330	2330	∠330	2330	2330	2330	2330	2330	2330
•	PAI	PROCEEDS	88540	88540	86540	88540	88540	88540	88540	88540	88540	88540
	GUT.		2300	2300	2300	2300	2300	2300	2300	2300	2300	2300
	PAII	PROCEEDS	34500	34500	34500	34500	34500	34500	34500	34500	34500	34500
!	10PKT	NO OF OPERATION	60	60	60	60	60	60	60	. 60	60	60
		PROCEEDS	26500	∠8500 1.	28500	28500	28500	28500	28500	28500	28500	28500
	ואוטנא	NO OF DELIVERY	26	26	26	26	26	26	26	26	. : . 26	26
	; ;	PROCEEDS	2730	2730	2730	2730.	2730	2730	2730	2730	2730	2730
	1. 1.0	TAL	154210	154270	154270	154210	154270	154270	154270	154270	154270	1542701
EXP	PEF	SONAL SERVICE	914760	914760	914760	914760	914760	914760	914760	914760	914760	914760
	Suf	PLIES C MATERIALS	1334025	1334025	1334025	1334925	1334025	1334025	1334025	1:34025	1334025	1334025
1		L.P.GAS	72000	72000	72000	72000	72000	72000	72000	72000	72000	72000
1	CST	GENERATOR	132000	192000	192000	192000	192000	192000	192000	192000	192000	192000
1		SUB-TOTAL	264000	264000	264000	264000	264000	264000	264000	264000	264000	264000
		BUILDING	8072	6072	8072	8072	8072	63906	63906	63906	63906	63906
i	BANT!	BUILDING EQUIPMENT I	30578	30578	30578	30578	30578	208824	208824	208824	206824	203824
	FÇLT  	NOCL EQURPNI & FRNIR	51408	·*: 51408 :	51408	51408	51408	51408	51408	51408	51408	51408
		SUB-TOTAL	90058	90058	90058	90058	90058	324138	324138	324138	324138	324138
	L OT	TEKS I	130142	130142	130142	130142	130142	141846	141846	141846	141846	141846
	1 1 0	ITAL	2732983	2732983	2732983	2732983	2732983	2978767	2978767	2978767	2978767	2978767]

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İ	<u> </u>		1	ζ.	3	4	5 .	6	7	8 -	9	10
IREV	IN.	NO OF PATIENT	6200	6200	6500	6500	6200	6200	6200	6200	6200	6200
	TA9	PROCEEDS	235600	235600	235600	235600	- 235600	435600	235600	235600%	235600	235600
1	ן הדעמן	NO OF PATTENT	4280	4503	4725	4948	5170	5170	5170	5170	5170	5170
	PAT  	PROCEEDS	64200	67538	70875	74213	77550	77550	17550	77550	77550	77550
1	i l [OPKT]	NO OF OPERATION	100	100	100	100	100	100	100	100	100	100
1		PROCEEDS	47500	47500	47500	47500	47500	47500	47500	47500	47500	47500
1	10TA	NO OF DELLVERY	140	140	140	140	140	140	140	140	140	140
1000		PROCEEDS	14700	14700	14700	14700	14700	14700	14700	14700	14700	14700
	1 T C	) T A L	362000	365338	368675	372013	375350	375350	315350	375350	375350	375350
IEXP	l PEH	SONAL SERVICE	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1961380
l ·	i l	PPLIES & PATERIALS	2940000	2998800	3057600	3116490	31.75200	3175200	3175200	3175200	3175200	3175200
	i I	L.P.GAS	85000		85000	85000	85000	85000	85000	65000	85000	85000
Ì.	CST		252000		***	252000	<b>252000</b>	252000	252000	252000	252000	252000
į	ĺ	208-101AL	337000	337000	337000	337000	337000		337000	337000	337000	337000
į.	10000	BUILDING	15600	15600	15600	15600	15400		15600	15600	15600	15600
	HANT		52234	52234		52234	52234	52234		52234	52234	52234
1	FELT		1.0							83104	83104	83104
1		NOCL EQUENNT & FRATR	15169	12169		12169	12169		63104			
1 .	ļ į	SUB-TOTAL	80003	. 60003	80003	80003	£0003	80003	150938	150938	150938	150938
i	i en	LERS	565818	265859	248749	271739	274679	274679	278226	£78226	278226	278226
1	1 1	TAL	5521298	5583038	5644778	5706518	5768258	5768258	5842740	5842740	5842740	5842740
											· ~~~~~~~~	

			11	12	13	14 .	15	16	17	18	19	20
REV		NO OF PATIENT:	6200	. 6200	6800	6200	. 6200	6200	6200 :	6200	6200	6200
1	PAI	PROCEEDS	235600	235600	235600	235600	235600	235600	235600	235600	235600	235600
		NG CF. PAILENT	5170	5170	5170	5170	5170	5170	5170	5170	5170	5170
1 1	PAI	PROCEEDS	77550	7/550	77550	71550	77550	77550	17550	77550	77550	77550
1 1	11390	NO OF OPERATION	100	100	100	100	100	100	100	100	100	100
1 1		PROCEEDS	47500	47500	47500	47500	41500	47500	47508	47500	47500	47500
	OLV	NO CF DELIVERY	140	140	. 140	. 140	140	146	140	140	140	140
1/1	i	PROCEEDS	- 14700	14700	14700	14700	14700	14700	14700	14700	14700	14700
l-i	1 0	) YAL	375350	375350	375350	375350	75350 د	375350	375350	375350	375350	375350
[EXP]	PER	SONAL SERVICE	1501380	1901300	1901380	1901380	1901380	1901189	1401380	1901380	1901380	19013801
1	SUP	PPLIES & HATERIALS	3175200	3175200	3175200	3175200	3175200	3175200	3175200	3175200	3175200	3175200
1.4		L.P.GAS	85600	85000	85000	85000	85000	85000	85000	85000	85000	85000
1 1	(ST)	GENERATER	252000	252000	252000	252000	252000	252000	252000	252000	252000	252000
1		SUB-TOTAL	317000	337000	337000	337000	337000	337000	337000	337000	337000	337000
		BUTFOING	15600	. 15600	15600	15600	15600	123500	123500	123500	123500	123500
i di		BUILDING EQUIPMENT 1	52234	5 <i>2</i> 234	52234	52234	52234	356720	356720	356720	356720	356720
	FCLTI	HUCL EQUARNT & FRNTR!	83104	63104	83104	83104	. #3104	83104	83104	83104	83104	83104
		SU8-TUTAL 1	150538	150938	.150934	.150938	150938	563324	563324	563324	563324	563324
	i uth	I IERS I	278226	278226	. 278226	218226	218226	298845	298845	298845	298845	298845
1 1	7.0	ITAL .	5842740	5842740	5842740	3842740	5842740	6275744	0275744	6275744	6275744	6275744

ş	1	è		L	2		4	5	٥	. 7	B	ş	10 )
IRE		18.	NO OF PATLENT	1600	1600	1600	1600	1600	1600	1600	1600	1600	16001
1		PATI	PROCEEDS	60800	60800	69800	60800	60800	60800	69800	60000	60800	60800
1:	٠ŧ	CUT.	NO OF PATIENT	1500	1280	1360	1440	1520	1600	1600	1600	1600	1900
	ŀ	PAT	PROCEEDS	18000	19200	20400	21600	22800	24000	24000	24000	24000	24000
1		OPRT	NO OF OPERATION	24	24	24	24 -	24	24	24	24		24
{ ·	1	- {	PROCEEDS	11400	11400	11400	1140Ó	11400	11400	11400	11400	11400	11400
1		DLY	NO OF DELIVERY	17	17	- 17	. 17.	17.	17	. 17	17	2 . 17	
1	- }	}	PROCEEOS	1785	1785	1785	1785	1765	1785	1785	1785	1785	1785
-	i	1 (	) 1 A L	91585	93185	94385	95585	96785	97985	97985	97985	97985	91985
1e>	(P)	PEF	SONAL SERVICE	739200	139200	739200	739200	139500	739200	739200: .	739200	739200	739200
1	1	SUS.	PLIES & MATERIALS	735000	249700	764400	779100	793800	808500	808500	808500:	808500	808500
1			L.P.GAS	}2000	72000	12000	1∠000	72000	12000	12006	15000	12000	12000
-	1	CST	GENERATOR	192000	192000	192000	192000	192000	f 85000	192000	192000	195000	192000
1.	1		SUB-TOTAL	264000	264000	<b>∠</b> 64000.	264000	264000	264000	264000	264900	264000	264000
-		RPRE	BULLDING	6564	6564	6564	6564	6564	6564	6564	6564	6564	6564
ļ	i		BUILDING EQUIPMENT	29430	29430	29430	29430	∠9430	29430	29430	. 29430	29430	29430
1/		FCLT	MOUL EQURANT & FRATR	6557	6597	6597	6597	6597	6597	45052	45052	45052	450521
1.	1	ļ	SUB-TOTAL	42551	42591	42591	42591	42591	42591	81046	81046	d1046	81046
]	.	011	iER\$	a9040	89775	90510	91245	91980	92715	94637	94637	94637	946371
i	i	: 1 t	TAL	1869629	1865264	1900699	1916134	1931569	1947004	1987362	1987382	1987382	19873821

; 1	t+ 		11	12	13	14	-15	16	17	18	19	20
IREV		NO DE PATIENT	1660	1600	1600	1600	1600	1600	1900	1600	1600	1600
	PATI	PRECEEDS	60800	- 608G0	60600	60800	. 60800	60600	00800	60800	60800	60800
		NO OF PATIENT	1606	1600	1600	1600	1600	1600	0001	1600	1600	1700
į į	PAT	PRECEEDS	24000	24000	24000	24000	24000	24000	24000	24000	24000	24000
í .	CP&T	NO UF OPERATION	¿4	24	24	24	24	24 -	24	24	24	24
l.	 	PROCÉEDS .	11400	11400	11400	11400	11400	11400	11400	11400	11400	11400
l l	l Boly j	NO OF DELIVERY I	17	17	13	17	- 17	. 17	17	17	. 17	17
i	i (	PROCEEDS	1785	1785	1785	1785	1785	1785	1785	1785	1785	1785
1	1 1 0	TAL	97585	97585	97985	97985	97985	¥7985	97985	97985	97985	97985
1	*   PE	SONAL SERVICE	139200	739200	7.19200	149200	739200	739200	739200	739200	739200	739200
1	l Suf	PPLIES & MATERIALS :	808500	808500	808500	808500	808500	808500	808500	808500	808500	808500
1	I I IRUN I	L.P.GAS	72000	72000	12000	72000	72000	72000	12000	72000	72000	72000
100	LCSI	GENERATOR	~T45060	192000	192000	192000	192000	192000	192000	192000	192000	192000
1		SÚB-TOTAL I	264000	264000	264000	264000	264000	. 264000	264000	264000	264000	264000
1	   8986	BUILDING	6564	6564	6564	6564	6566	51965	51965	51965	51965	51965
	HAN1	BUILDING EQUIPMENT	29430	29430	29430	29430	29430	200984	200984	200984	200984	200984
	IFCLT			45052	45052	45052	45052	45052	45052	45052	45052	45052
į.,,	1 1	1 1	81046	81046	91046	81046	81046	298001	298001	100852	298001	298001
Ì	i i	Y	94637								105485	105485
İ	+		1987362				<b></b>			2215184	2215184	2215184

\$	+		*				5	6	7	8	9	10
+	 {	  +		2	3.							
IREV	IN.     PATI	NO OF PATIENT	\$300	2300	5300	2300	2300	2300	2300	2300	\$300	2300
i	ļ. ````j	PROCEEDS	87400	87400	87400	87400	87400	87400	87400	87400	87400	87400
		NO OF PATIENT	360	393	.427	460	493	547	560	560	560	560
1:	PATI	PROCEEDS	5400	5900	6400	6900	7400	7900	8400	8400	8400	8400
	OPRT	NO DE OPERATION	20	20	20	20	20	2.13 -20:	20	20	20	20
		PROCEEDS	9500	9500	9500	9500	9500	9500	9500	9500	9500	9500
	DLV	NO OF DELIVERY	H	11	11.	11	11	7.11	11	11	11	111
	1	PROCEEDS	1155	1155	1155	1155	1155	1155	1155	1155	1155	1155
	1 7	TAL	103455	103955	104455	104955	105455	105955	106455	106455	106455	106455
EXP	PE	SONAL SERVICE	914760	914760	914760	914760	914760	914760	214360	914760	914760	9147601
	SUF	PLIES & MATERIALS	1102500	1135575	1168650	1201725	1234800	1267875	1300950	1300950	1300950	1300950
!		L.P.GAS	72000	32000	72000	12000	72000	72000	72000	72000	72000	72000
	l CST	GENERATOR	192000	192000	192000	192000	192000	192000	192000	192000	192000	192000
		SUB-TOTAL	264600	264000	264000	244000	264000	264000	264000	264000	264000	264000
	RPRE		4238	4236	4238	4238	4238	4236	4238	4238	4236	4238
i i	MANT!	BUILDING EQUIPMENT	26921	26921	15695	26921	26921	26921	26921	26921	26921	26921
1	1 FCL1 !	HOCL EQURANT & FRNTK	5066	5666	5664	5666	5666	5666	38696	38696	38696	38696
		SUB-TOTAL	36625	36825	36825	36825	36825	36825	69855	69855	69855	69855
	) on	HERS	115904	117558	119212	120866	122519	124173	127478	127478	127478	127478
1	I T	TAL	2433986	2468716	2503445	2538174	2572903	2607631	2677041	2677041	2677041	2677041

, j :	i	$\Pi_{i,j}$ is a $i$ - $i$	11	12	13	14	15	16	17	18	19	20
		ND OF PATIENT	2300	2300	2300	∠300	2300	2300	2300	2300	2300	230
	PAT L	PRECEEDS	87400	87400	87400	87400	87400	d7400	87400	87400	87400	8740
		NO OF PATIENT	560	560	560	560	560	560	560	560	560	56
1 "	TAT [	PRECEEDS	8400	8400	8400	6400	8400	8400	8400	8400	8400	840
GP	RT	NO OF OPERATION	20	20	20	20	20	20	20	20	. 20	2
	į	PROCEEDS	9500	9500	9500	4500	9500	9500	9500	4500	9500	950
lor	LV.	NO OF DELIVERY	11	11	11	11	11	11	11	11	11	. 1
- \ '	1	PRECEEDS	1155	1155	1155	1155	1155	L155	1155	1155	1155	115
1	1 0	TAL I	106455	106455	106455	106455	106455	106455	106455	106455	106455	10645
XP	PER	SONAL SERVICE	914760	914760	914760	914760	914760	914760	914760	914760	914760	91476
. ! .	SUP	PLIES & MATERIALS	1300550	1300950	1300950	1300950	1300950	1300950	1300950	1300950	1300950	130095
		L.P.GAS	72000	72000	72000	72000	72000	72000	72000	72000	72000	7200
ij	CST	GENERATOR !	192000	145000	192000	192000	195000	192000	192000	192000	192000	19200
		SUB-TOTAL	264000	264000	264000	264000	264000	264000	264000	264000	264000	26400
		BUILDING	4238	4238	4238	4238	4238	43554	33554	33554	33554	3355
10		BUILDING EQUIPMENT 1	26521	26921	26921	26921	26921	183848	183848	153848	183848	18384
13.0		HOCL EQURENT & FRATK	38656	38696	18696	38696	38696	38696	38696	38696	38696	3869
-   '	į	SUB-TOTAL	69855	69855	69855	69855	69855	256098	256098	256098	256098	25609
1.	O I I	IERS I	127478	127478	127478	127478	127478	136790	136790	136790	136790	13679
i	1 0	) TAL I	2677041	2677041	2677041	2617041	2677041	2872596	2872596	2872596	2872596	287259
												- 1

		· · ·	· <del> </del>	· ·	بنندم	·.	·	,	· ·		<del></del>					٠.,						<del></del>		<del> </del>		<u>.</u>
(P 1,000)	Total	- X+8+C+D+8+F - X+8+C+D+8+F					\$4,975	19,632	48,361	31,670	30,116	23,652	28,268	16,890	23,557	58,738	5,296	25,010	9,938	28,513	31,461	31,355	33,379	13,082	22,102	536,185
	(a)	EO - Z)					7,311	2,791	12,761	2,221	5,122	2,120	1,732	8,716	3,680	10,412	2,925	2,350	1,326	4,276	1,167	3,223	5,215	2,827	2,499	82,164
	<u> </u>	= D(1 + P)					355,1	103	0	1,780	1,590	79	2,053	0	176	1,548	172	602	398	614	150	1,272	1,189	198	<b>5</b> 9	Pio,et
	(O)	* C(1+17)					4,957	3,154	4,620	3,712	4,350	3,801	3,620	2,289	3,912	4,513	276	3,753	422	5,848	6,173	6,242	929'9	5,069	5,918	79,255
- Z	<u>@</u>	= 8(1 + ½)	-				178,6	7,264	8,477	7,269	8,536	7,525	7,245	5,592	7,215	10,010	1,051	9,030	3,309	7,570	10,459	7,431	8,500	3.906	6,481	135,743
	<b>②</b>	= A(1+P)			21 1 1		30,801	6,520	22,503	16,688	10,518	10,127	14,618	293	8,574	32,255	1,872	10,275	4,483	10,205	13,021	13,187	11,849	1,080	7,135	226,004
		٥		- 1			188	129	177	141	214	101	134	0	177	314	0	149	144	153	122	114	202	107	91	2,657
	Ψ.	. G+E (0.65%)					(21,415)	(7,643)	(16,655)	(12, 316)	(11,691)	( 9,201) 14,156	(10,989)	(6,625) 10,191	(9,140) 14,062	(22,412) 34,480	(2,040)	(9,512) 14,633	(3,752)	(10,869)	(11,969) 18,413	(11,956) 18,394 .	(12,718)	1,983).	( 8,178) 12,583	317,736
	ن	■ A+B+C+D					28,267	10,102	21,354	17,620	14,928	12,887	15,871	4,932	11,865	28,367	2,002	13,258	5,002	24,215	17,730	16,503	16,510	6,020	11,160	268,582
		(34)					1.5 (424)	3.0 (303)	1.5 (320)	1.5 (264)	1.5 (224)	1,5 (193).	5 (238)	1.5 (74)	1.5 (178)	5.4(1,532)	5.4 (108)	5.4 (73.6)	5.4 (270)	5.4 (768)	5.4 (957)	5.4 (891)	5.4 (892)	5.4 (325)	11.2(1,250)	(9,927)
		Miscellaneous - YC+D,658+6					22,027	8,075	19,352	12,721	12,129	9,496	11,361	669'0	9,495	24,258	2,248	10,377	4,166	11,790	13,048	12,961	13,612	5,415	9,519	219,850
		odical quipment		1			189'5	1,655	7,655	1,329	3,059	1,269	1,036	5,259	2,197	6,113	761,1	1,375	170	2,508	683	1,891	3,057	1,657	1,423	48,754
		ite svelopment					920	. 61	0	1,065	950	47	009	0	305	909	102	352	231	360	375	746	.697	116	33	7,705
OSPITAL	U	Electrical					2,971	1,870	2,771	2,221	2,598	2,275	2,165	1,381	2,335	2,650	164	2,196	245	3,430	3,613	3,662	3,984	2,971	3,369	46,771
R EACH F	87	Building Mechanical Eluctrical					5,916	4,306	5,085	4,349	5.098	4,504	4, 333	3.374	4,307	5,876	624	4,698	1,922	4,440	6,121	4,359	4,983	2,290	3,690	80,275
OST FC		Sullating					18,460	3,865	13,498	5,985	6,282	6,061	8,743	177	5,118	18,932	2,112	6,012	2,604	5,985	7,621	7,736	6,946	633	4,062	133,831
ů,	by 6	98	ŝ	38	8	. 8	300	061	SS	8	051	100	100	200	100	200	700	100	25	got	100	27.	200	50	75	-
E E	Stand Stand	Grade (Bed)	86	8	80,7	음	200	100	350	799	150	200	100	500	1001	200	100	100	25	1001	100	75	200	50	7.5	
PLAN OF AUTHORIZED BED, COST FOR EACH HOSPITAL		Hospital	4508 Standard	300B Standard	200B Standard	100 ^B Standard	1. Pangasinan MC	2. Bontoc PH	3. Baguko MC	4. Benguet Pil	5. La Union RH	6. Abra PH	7. Gabriole Silang PH	8. Don Mariano Marcos MH	9. Ilacos Norte PH	1. Cagayan RH	2. Cagayan Mencal H	3. Kalinga-Apayao PH	4. Cagayan PH	5. Isabula PH	6. Quinino PH	7. Ifugao ph	8. Maj. F. Marcos MH	9. Nueva Vizcaya PH	10. Betanes PH	Total
PLA			<u></u>				14									11										

Total Cost 1,00
Unit Cost Cost Cost Duris

I-1 PANGASINAN MEDICAL CENTER (200 BEDS)

		TOTAL	8,910	(7,260)	44.55M ² /BED (36.30M ² /BED)		15,432	620		16,052	13,460			814	1,273	195	298	270	993	286	260	120	19	650	5,478	
		·		:		· .																				
.		DORMITORY	(F) 220 (M) 60	(40+1T) (10+1T)	1,850		518	54	-	542		(21.)	27,000	75												
	33	DOCTOR'S	(F) 360 (S) 100	(8+2)	1,950		897	45		345		(101)	13,000	130												
	12	CHIEF'S RESIDENCE	(CH) 60 (C) 160	1 -	(CB) 2, 400 (C) 2, 100		780		1	480		(4.7)	13,000	52												
		ОТИЕВ	(00) 380 (00) 10		(0C) 710 (G) 1,600		286			286		(0C) 380 (G) 10														
	OTHER	MORGUE	050	· · ·	2,400		120			120		50														
	CE	=	250	- <u>-</u>	1,600		007			007		250	92	23		0K×3.7kW		7kw								
	SERVICE	-	390		2,000		780			780		390	110	43		ф150MM 200L/N×45M+20UL/N×40M×3.7kW		1001/M×30M×2.2kW+2001/M×3.7kW								
	WARD	WC								:						2001/N×45	. Y.	×30M×2.2kW				:				
	W	WARD	2,170 (508×3)	(ME) 940 (508×1)	2,000	(ME)900	5,186	212		5,398		2,170 (ME)940	77	239		Φ150MM	FRP. 45M3	TOOT/W						;		
	SS	ADM.	740		2,100		1,554	7.8		1,632		240														
	MAIN BUILDINGS	OPD.	740		2,100		1,554	78		1,632		240	797	121												
	M.	ANC.	1,590		- 2,300		3,657	183		3,840		1,590	96	152										650		-
	SECTION		Floor Arise (M2) or	7 75 78 J. J.	New Construction Major Renovation	Medium Renovation Minor Renovation No Renovation	Building Cost	Foundation Cost etc.	Demolish Cost	Sub-Total	Cost Including Price Increase	Floor Area (M2) or Number of Unit	Unit Cost	Cost	Outside Plumbing	Deep Well Unit	Water Tank Unit	Water Pump Unit	Sewage Treatment Tank Unit	Kitchen System	Laundry System	Garbage Furnace Unit	Fire Extinguisher	Air Conditioning	Sub-Total	
	$\  / \ $	TEM	- A	2		NOBK						6u	abit. idmu	id uj	L			)		MICV		_				

I-1 PANCASINAN MEDICAL GENERAL (200 BEDS)

V			Societies services											
	SECTION	×	NIN BOILDING	25	MAND	<u> </u>	SEMVICE	ارد	OIMER	En	RESIDENCE	NCE.	DORMSTORY	יטייטי
	ITEMS	ANC.	OPD.	ADM.	WARD	WC	-	=	MORGUE	ОТНЕВ	CHIEF'S RESIDENCE	DOCTOR'S QUARTER		7
	Lighting & Power Supply													
>	for Mech, Equipment Telephone, Speaker, Interphone, Nura Call & Others	397	128	128	310		62	97	9	65	36	7.7	47	1,293
ном:	Generator & Distribution						:							1,284
ואוכאו	Outside Wiving													200
EFEC	Sub-Total													2,777
	Cost Including 3									37.50				2,971
	Site Development Work													800
٩	-DO- Cost Including 4													920
	Civil Work Total  ①+②+③+④													28,267
	Medical Equipment & Furniture	4,061	787											4,545
IENT IENT	Medical Gas Plumbing													
EDIC	Sub Total									-				4,545
EC Wi	Cost. Including 5													189.7
ĕ⊙	Facility Total (1+2+3+0+6+5)	146"									 			32,948
1 1	Surveying Sollexploration Water Source & Quality Survey			(SUR) (EXP)	30,000 P 2 POINTS	30,000 K ² ×1.5P/M ² 2 POINTS								188
Sı	Architect Engineering & Supervision			Facility	rotal x	15%								4,942
1031	Medical Consultant			Facility	total x	5%								1,647
44J	Administration			Facility	rotal x	5%								1,647
1308	Local Revise Freight Revise		Local	Civil work total	k total x k total	1.5%		*						424
įW.	Physical Contingency			Facility		× 10%								3,295
	Price Contingency		  -  -	Facility	total x	30%		<u>.</u>						9.884
Mis	Miscellaneous Total			-										22,027
	GRAND TOTAL											M M		54.975

	/	SECTION	MAI	MAIN BUILDINGS		WA	WARD	SERVICE	CE	OTHER	ER	RESIDENCE	2		
	TEN		ANC.	opo.	ADM.	WARD	) MC		=	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	OGENWIORY	TOTAL
		10.00				(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		290	180		(00) 280	(C) 110		(F) 180	2,870
	¥ 5 1 2	Floor Area (M.2) or Number of Unit	(ME) 50 (MI) 120	(MI) 290	(NO) 280	(NO) 680.	:	<u>`</u> _	(MI) 200	05 · (AK)		(ME) 170 (CH)	7		(3,460)
; -			(NO) 300		7	(TODD)					F	777	(1.44)	(10+01)	7.9 20 W2 Jans
_ <b></b>	3500	New Construction Major Renovation						2,000	1,600		(00) 710	(C) 2,100	000	1,000	42.30 K=/BED
монк	tlaU	Medium Renovation Minor Renovation No Renovation	(ME)1,150 (MI) 660	150 660 (MI)470		(ME) 900			(MI) 110	(ME)1.150		(ME) 920			(34.60 M / BED)
DING			137	136		576		580	310	58	199	387	677	481	3,313
BUIL	, , ,	Foundation Cost etc.											22		22
172		Demolish Cost					1,300	×. 20			26				26
		Sub-Total	137	136		576		580	310	58	225	387	471	187	3,361
·,=;==		Cost Including Price Increase					4								3,865
}	Би	Floor Area (M2) or Number of Unit													
	ebiz idenu	Unit Cost													
	ld VI	Cost	89	71		112		33	18			39	59	25	481
-		Outside Plumbing													913
:		Deep Well Unit				Ф150MM	4150MM 200L/M×45M+200L/M×40M×3.7kW	+2001/M×4(	JM×3.7kW						195
		Water Tank Unit				FRP 30M									279
овк		Water Pump Unit				100L/M×	100L/M×30M×2.2kW+200L/M×30M×3.7kW	200L/M×30E	4×3.7kW						270
м Т¥	ďΕ	Sewage Treatment Tank Unit													714
/OIN		Kitchen System													209
∀H⊅:		Laundry System													334
W.	Ű	Garbage Furnace Unit											7.		901
		Fire Extinguisher	<u></u>												3.4
	1	Air Conditioning	472						:	1.					472
		Sub-Total													3,987
-		Cost Including Price Increase													4,306
		ı													

Total Cost
Unit Cost
Cost Cost
Cost Adducting Price Increase

I-2 BONTOC PROVINCIAL HOSPITAL (100 BEDS)

//	MOLECES	MAIN	MAIN BUILDINGS	\$	WARD	٥	SERVICE	JCE JCE	100	OTHER	RESIDENCE	ENCE			
	ITEMS	ANC.	OPD.	ADM.	WARD	wc	_	=	MORGUE	отнея	CHIEF'S RESIDENCE	DOCTOR'S	DORMITORY	TOTAL	i,
	Lighting & Power Supply										- 1				
<b>X</b>	for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others	. 42	82		83		.64	60.	9	07	40	36	77	4	458
ROWL	Generator & Distribution													1,210	10
ADIRT:	Outside Wiring				:				·						80
EFEC	Sub-Total													1,748	48
	Cost Including (3)													1,870	70
	Site Development Work				1000 M ²										53
	-DO- Cost Including														19
	Civil Work Total ①+②+③+④		!						- 1			-		10,102	02.
ŀ	Medical Equipment & Furniture	1.549	58								-			1,607	
J. IENT	Madical Gas Plumbing														
EDIC∤ TOINN	Sub-Total					-								1,607	07
EC Wi	Cost Including 5								i		!			1,655	55
TO.	Facility Total (1+(2+(3+(4+(5)									-				11,757	57
素がなる	Surveying Soilexpioration Water Source & Quality Survey			(SUR) 30. (EXP) 2 P	.000M ² ×1.5P/M ² POINTS	,/ _M ²	-							: .	129
Sſ	Architect Engineering & Supervision			Facility	total x	15%	*.							1,764	79
NEO	Medical Consultant			Facility	cotal ×	5%		:						\$	588
ΙVΊ	Administration			1	total x	2%								5	588
RCEL	Local Revise & Freight Revise		Local : Civil wo Freight; Civil wo	Civil wor	ork total x	1.5%				-	-			E	303
(W	Physical Contingency			Facility	total x	10%								1,176	76
	Price Contingency			Facility	total x	30%		ı i				1.00		3,527	27
ž.	Miscellancous Total													8,075	75
ĺ	GRAND TOTAL			.*										19,832	32

1-3 BAGUIO GENERAL HOSPITAL & MEDICAL CENTER (350 BEDS)

Total Cost Unit Cost

BAGUIO GENERAL HOSPITAL & MEDICAL CENTER (350 BEDS)

V.	NOLLOW	MAL	MAIN BUILDINGS	\$	WARD	٥	SERVICE	93	ОТНЕЯ	83	RESIDENCE	NCE		
	ITEMS				1 20 4 31	1		1	110000		CHIEF'S	DOCTOR'S	DORMITORY	TOTAL
- 1		ANC.	OPD.	ADM.	WARD	) MC	-	11	外の名はひに	OTHER	RESIDENCE	. 1		
A 455	Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call	940	242		172			: 						1,054
ЯŁ	& Others											-		
IOM 31	Generator & Distribution						:							1,425
CTRICA	Ourside Wiring													111
373	Sub-Total													2,590
	Cost Including 3													2,771
	Site Development Work	,			. :									0
[ ' -	DO Cost Including													0
	Civil Work Total (1+2+3+6)													21,354
1	Medical Equipment & Furniture	6,708	724							,				7,432
ENT	Medical Gas Plumbing													
POICY	Sub-Total													7,432
13	Cost Including (5)									-				7.655
ďΦ.	Tacility Total (1+2+3+4+6)				:		·							29,009
18 18 1 C	Surveying Sollexploration Water Source & Quality Survey			(SUR) 30, (EXP) 2 P	),000M ² ×1,5P/M ² POINTS	/Mz								177
sr	Architect Engineering & Supervision			Facility	total x	15%								4,351
EOF	Medical Consultant			Facility	total x	5%		! !						1,450
441	Administration			Facility	total x	5%								1,450
SCEL	Local Ravise & Freight Revise		Local Freight:	: Civil work total	k total x k total x	1.5%	Value de de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la constante de la							320
IW	Physical Contingency			Facility	total X	10%								2,901
	Price Contringency	 		Facility	total X	30%				: '				8.703
2	Miscellaneous Total						-1					,		19,352
	GRAND TOTAL										: :			48,361

	SECTION	MAIN	MAIN BUILDINGS		WARD	5	SERVICE	ы В	OTHER	Œ	RESIDENCE	>		· · · · · · · · · · · · · · · · · · ·
ITEM	WI	ANC.	OPD.	ADM.	WARD	WC		=	MORGUE	отнея	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	DORMITORY	TOTAL
	Floor Area (M2)	770	380	370	990 (508×1.5)		290	250	07	067 (20)	(CH) 60	(F) 180 (S) 50	(ME) 310	4,950
	or Number of Unit		-: · · · · ·		(ME) 540						(3+1)	(i) (i) (ii) (ii) (ii) (ii) (ii) (ii) (	(ME) 120 (M)	(4,120)
		2,400	2,200	2,200	2,100		2,000	1,600	2,400	710	(CH) 2,400			49.50 M2/BED
VORK	Major Renovation Medium Renovation Minor Renovation				(ME) 900						(c) 2,100		(ME) 790	(41,20 M²/35D)
	Building Cost	3.848	836	814	2,565		580	007	96	348	375	677	078.	8,651
<u></u>	Foundation Cost etc.													0
<u>L</u>	Demolish Cost			:		(1,620)	× 20)			32				32
<u></u>	Sub-Total	1,848	836	814	2,565		580	400	96	380	375	677	340	8,683
<u> </u>	Cost Including Price Increase													9,985
	Floor Area (M2)	770	380	370	1,130 (ME) 540		290	250						
ebla	Unit Cost													
ij	Cost	68	7.1		112		38	18			3.9	69	95	787
<u> </u>	Outside Plumbing													954
	Deep Well Unit				\$150kg	1 200L/M×4. WELL	0150kM 200L/8×45M+200L×40M×3.7kW WELL PUMP	M×3.7 kW						195
	Water Tank Unit				FRP 30M	E M								279
<u></u>	Water Pump Unit				100L/M	1×30M×2.2kl	100L/M×30M×2.2kW+200L/M×30M×3.7kW	0M×3.7kW						270
יר או	Sewage Treatment Tank Unit													714
<u> </u>	Kitchen Systeni													209
	Laundry System													334
L	Garbage Furmace Unit			:						4.				106
	Fire Extinguisher													14
L_	Air Conditioning	471			1									471
<u> </u>	Sub-Total													4,027
L	Cost Including													370

I-4 BENGUET PROVINCIAL HOSPITAL (100 BEDS)

Total Cost ; 1,000 Perox Unit Cost : Perox Cost Including Price Increase : During the term of March - August - 1979.

1,210 1,065 17,620 1,290 2,842 1,895 5.685 12,721 31,670 2,076 2,221 926 1,290 1,329 18,949 947 264 830 3 141 947 TOTAL DORMITORY 73 CHIEF'S DOCTOR'S
RESIDENCE QUARTER 36 RESIDENCE 26 73 OTHER OTHER 9 MORGUE 40 Ξ SERVICE 20 Š (SUR) 380,000M²×1.5P/M² (EXP) 2 POINTS x 15% × 10% × 30% × 5% WARD Local : Civil work total x Freight; Civil work total 198 WARD Facility total Facility total Facility rotal Facility total Facility total 7.7 ADM. MAIN BUILDINGS 90 76 o O 1,200 178 ANC • (b) Lighting & Power Supply for Meth. Equipment Telephone, Speaker, Interphone, Nurse Call & Others **(** Surveying Soilexploration Water Source & Quality Survey Civil Work Total

()+(3)+(3)+(4)

Medical Equipment & Furniture SECTION Medical Gas Plumbing Cost Including Price Increase Site Development Work Physical Contingency Architect Engineering & Supervision Medical Consultant Price Contingency Administration Local Revise & Freight Revise Generator & Distribution Outside Wiring Cost Including Price Increase Cost Including Price Increase Sub-Total Sub-Total GRAND TOTAL Facility Total
(1+2+3+6+5) Miscellaneous Total ITEMS oq. MEDICAL EQUIPMENT ELECTRICAL WORK MISCELLANEOUS

Total Cost : 1,000 Peaos
Unit Cost
Cost Including Price Increase : During the term
of Mérch - August : 1979.

34-67K²/BED (29.27M²/BED) (4,390) 4,230 970 5,200 TOTAL 27,000 27 111 111 9 DORMITORY (1T) ક DOCTOR'S QUARTER 13,000 180 50 472 65 677 23 (5.1) E8 RESIDENCE CHIEF'S RESIDENCE 99 13,000 2,400 5 144 144 (1T) (CH) 330 14 30 16 (c) 1,600 OTHER 6 OTHER 96 96 MORGUE 4150MM 2001/M×45M+2001/M×40M×3.7kW 7007 1,600 38 100L/M×30M×2.2kW+200L/M×30M×3.7kW 400 250 = SERVICE 2,000 580 580 33 290 Š WARD FRP 45M3 123 653 85 (MI) 270 (MI)1,450 (MO) 180 450 653 (MI)1,450 WARD (MI) 290 (MI) 28 38 ADM. (150 BEDS) MAIN BUILDINGS 122 (MI) 290 186 (MI) 420 .8 122 420 o d (ME) 2,645 2,777 1,150 106 122 132 2,300 1,150 ANC. I-5 LA UNION REGIONAL HOSPITAL (%) New Construction
Major Renovation
Medium Renovation
Minor Renovation
No Renovation SECTION Floor Area (M²) or Number of Unit Garbage Furnace Unit Sub-Total
Cost Including
Price Increase Foundation Cost atc. Cost Including Price Incresse - Unit Cost Outside Plumbing Air Conditioning Laundry System Fire Extinguisher Sost Water Tank Unit Water Pump Unit Sewage Treatment Tank Unit Kitchen System Deep Well Unit Demolish Cost **Building Cost** Floor Area (M2) or Number of Unit Sub-Total TEM Plumbing Plumbing Unit Cost

5,463

77

6,282

5,294 155 1,080

627

270

298

195

286 420

MECHANICAL WORK

120 13 560

993

4,720 5,098

BRITDING MOBK

Total Cost : 1,000 Pesos
Unit Cost Pesos
Cost Including Price Increase : During the term
of March - August - 1979.

(150 BEDS)

I-5 LA UNION REGIONAL HOSPITAL

950 2,970 899 30,116 2,970 1,799 5,396 12, 129 751 1,285 392 2,428 2.598 826 14,928 3.059 17,987 214 2,698 668 224 TOTAL DORMITORY 10 CHIEF'S DOCTOR'S
RESIDENCE QUARTER 37 RESIDENCE 20 OTHER OTHER MORGUE ø 25 = SERVICE 6.4 Š Local ; Givil work total x 1.5% Freight; Givil work total x 1.5% × 30% Facility total x 5% Facility total: x 10% × 15% WARD 188 WARD Facility total Facility total 54 ADM. MAIN BUILDINGS 312 84 OPD. 2,658 288 ANC (b) (1) Surveying Soilexploration Water Source & Quality Survey Lighting & Power Supply for Mech. Equipment Telephone, Speaker, irrerphone, Nurse Celli & Others **(**9) Civil Work Total

(1+2+4)

Medical Equipment & Furniture Cost Including SECTION Site Development Work Medical Gas Plumbing Physical Contingency Architect Engineering & Supervision E Cox Including
Price Increase
Facility Total
(1+②+③+⑥+⑤ Medical Consultant Price Contingency Ourside Wiring Administration Local Revise & Freight Revise Generator & Distribution Cost Including Price Increase Sub-Total GRAND TOTAL Sub-Total Miscellaneous Total TEMS 8 MEDICAL EQUIPMENT ELECTRICAL WORK MISCELLANEOUS