S WARD ADM. WARD ADM. WARD ADM. WARD (ME) 320 (ME) 340 301 1,188 301 1,188 301 1,188 301 1,188	Total Cost Unit Cost Cost Including Price Increase : 7,000 Percos, Cost Including Price Increase : During the term of March - August : 1979.	SERVICE	II MORGUE OTHER CHIE		(CH) (NO) 90 (NO) 420	1,110 26.	731 120 208 6,506	37	20) 7	768 120 215 0 - 0 6,733	7,743		33 18 -	1,465	ФІSOMM 2001/1×45 №42001/1×4001×3.7 КМ Net1 PUMP	298	100L/NK30NX2.2kN+200L/NK30NX3.7kN	663	357	200	16	812	
MAI MA 1,590 3,840 3,840 152 3,840 812	(SEPARATED) TLOCOS NORTE FROVINCIAL HOSFITAL (200 BEDS)		ADM. WARD	(ME) 320 (ME) 320	34	(ME) 940 (ME) 940 (ME)	301 301		(37	301 301			121 -		¢150	FRP	1001						

.

Tots' Cost : 1,000 Pesos Unit Cost : 1,000 Pesos Cost Including Price Increase : During the term of March - August - 1979.

I-9 ILOCOS NORTE PROVINCIAL HOSPITAL

/ -	SECTION	MA	MAIN BUILDINGS	\$2	WARD	2 2 2	SERVICE	ICE	Ë0	отнея	RESIDENCE	ENCE	Vactoration	
	ITEMS	ANC.	OPD.	ADM.	WARD	MC.	-	=	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER		IUIAL
	Lighting & Power Supply for Mech. Equipment Takenhene Sneaver	202 2	. 7	. 77	4 2 2 7		- }`			- -	-			310
ĸ	Interpriore, Nurse Call & Others	160	5 7	ł)			 		4 5 		I	I	0 70
HOW I	Generator & Distribution													1,285
ADIRT	Outside Wiring													299
	Sub-Total													2,400
1	Cost Including Price Increase													2,568
	Site Development Work													16
8	O- Cost Including													105
	Civil Work Total ()+(2)+(3)+(6)													16,655
	Medical Equipment & Furniture	2.304	315	. 56	574		212	103		108				3,572
AL AL	Medical Gas Plumbing													
00164	Sub-Total								· ·					3,572
13 14	Cost Including													3,679
ΞΘ	Fueility Total ①+②+③+④+⑤													20,334
	Surveying Soliexploration Water Source & Quality Survey			(SUR) 15 (EXP) 4	5,000M ² ×1.5P/M ² POLNTS	P/M²								177
<u></u>	Architect Engineering & Supervision			Facility	total x	15%								3,050
NO I	Medical Consultant			Facility	total x	5%		1						1,017
لي ۱۷۹۱	Administration			Facility	total x	5%								1,017
1308	Local Revise & Freight Revise		Freight;	Civil wo	rk total x rk total	I.5%					-			250
ĬW	Physical Contingency			Facility	total ×	701								2,033
	Price Contingency		:	Facility	toral ×	30%								6,100
Mise	Miscellaneous Total											1		13,644
	GRAND TOTAL													33,978
-			WHEN THE REAL PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS						WHEN THE PARTY NAMES					

00 BEDS) MAIN BUILDINGS MAIN BUILDINGS 0 2.100 2.100 5 2.331 2.163 5 2.331 2.163 117 108 1 2.448 2.271 1 2.448 2.271 1 3 3
CACAVAN RECIONAL FIOSPITAL (300 BEDS) EM SECTION MAIN BUI Floor Area (M2) ANC. 00 Floor Area (M2) 2, 200 2, Number of Unit Number of Unit Number of Unit Number of Unit Secondation Cost etc. 255 Foundation Cost etc. 255 Pice Increase Sub-Total 5, 361 2, Pice Increase Number of Unit Pice Increase Number of Unit Pice Increase Number of Unit Pice Increase Number of Unit Sub-Total 0, 2, 361 2, 2, 361 2, 361 2

XI — 74

11-1	CAGAYAN REGIONAL HOSPITAL	ŢAL						:				Total Cost Unit Cost Cost Including	ost : 1, ost : 1 including Price Increase : D o	1,000 Pesos Pesos During the term of March - August - 1979.
1/-	SECTION	MAI	MAIN BUILDINGS	s	WARD	a	SERVICE	CE .	OTHER	ER	RESIDENCE	INCE		
	ITEMS	ANC.	OPD.	ADM.	WARD	wc	-	п	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	DORWITORY	TOTAL
K	Lighting & Power Supply for Mech. Equipment Telephone, Nurse Call R Others	380	166	154	410	I	. in	34	10	89	30		06	1,512
ยดพ า	Generator & Distribution													1,423
VOINT	Outside Wiring													174
1313	Sub-Total													3,309
	Cost Including Price Increase 3													3,327
	×								· .					886
17	-DO- Cost Including													1,136
	Civit Work Total		- -								:	-		41,979
1	Medical Equipment & Furniture	4,581	626	112	614		224	204		215				6,876
TNE	Medical Gas Plumbing													
DOINN POICY	Sub-Total													6,876
EC	Cost Including Price Increase											-		7,083
цÉО	Facility Total ①+②+③+④+⑤													49,062
1	Surveying Soilexploration Water Source & Quality Survey			(SUR) 60 (EXP) 6	D.000M ² ×1.5P/M ² Points	5P/M ²				-				314
	Architect Enginearing & Supervision			Facility	total ×	15%								7,359
במו	Medical Consultant			Facility	total x	5%								2,453
лма	Administration			Facility	total ×	5%								2,453
1305	Local Revise & Freight Revise		Local Freight;	Freight: Civil wor	ck total × ck total	5.4%								2,267
- NN	Physical Contingency		•	Faciltry	total ×	10%								4,906
	Price Contingency			Facility	total x	30%						-		14.719
Ξ	Miscellaneous Total													34,471
	GRAND TOTAL													83.533

of March - August - 1979.		460	1,550	(1,550)	15-50 M ² /BED) (15-50 M ² /BED)						1,11,															
			· · · ·										-													
1 X I	CE OUARTER	1										 														
RESI	CHIEF'S RESIDENCE	1					. 					:														
OTHER	OTHER	1	· .				 					 								i						
TO TO	MORGUE	. 1			- 							 						-								
SERVICE	=	1																						- 		
	-	T												-	-											
WARD	RD. WC	460 -	1	•60	2,100	966				966					112					-						
	ADM. WARD	460 (1448×1)		(NO)460	5																				:	
MAIN BUILDINGS	0PD. A) 630							:			-												
MAIN B	ANC.		<u> </u>	(0N)														•								
REGEIGNAL MENTAL HOSFITAL (100 BEDS) SECTION			-		New Construction Major Renovation Medium Renovation	Minor Renovation No Renovation	Building Cast	Foundation Cost etc.	Demolish Cost	Sub-Total	Cost Including Price Increase	Floor Area (M ²) or	Number of Unit	Unit Cost	Cost	Outside Plumbing	Deep Well Unit	Water Tank-Unit	Water Pump Unit	Sewage Treatment Tank Unit	Kitchan System	Laundry System	Garbage Furnace Unit	Fire Extinguisher	Air Conditioning	Cast Indian

1.1

Total Cost : 1,000 Pesos Unit Cost : During the term Cost Including Price Increase : During the term of March - August - 1579.

II-2 REGIONAL MENTAL HOSPITAL

157 2,148 153 153 164 89 102 2,001 1,104 1,104 3,138 0 471 108 314 176 5,286 1,137 1.57 TOTAL DORMITORY CHIEF'S DOCTOR'S RESIDENCE QUARTER RESIDENCE OTHER OTHER MORGUE = SERVICE 24 -(GAR) 700 (ROAD) 1,100M² Ň Civil work total × 5.4% Civil work total × 30% × 15% 2% 5% Facility total × 10% WARD × × 504 153 WARD Facility total Facility total Facility total Facility total 1,20UM² 130 ADM. MAIN BUILDINGS Local ; (Freight; (23 OPD. 423 ANC ୭ \odot Surveying Soilexploration Water Source & Quality Survey Lighting & Power Supply for Mech. Equipment Tolaphone, Speaker, interphone, Nurse Call & Others 6 Medical Gas Plumbing SECTION Medical Equipment & Furniture Architoct Engineering & Supervision Physical Contingency Site Development Work Cost Including Price Increase Medical Consultant Price Contingency Cost Including Price Increase Outside Wiring Administration Local Revise & Freight Revise Generator & Distribution Cost Including Price Increase Civil Work Total ()+()+()+()+() Sub-Total **GRAND TOTAL** Sub-Totel Facility Total ()+(2)+(3)+(4)+(5) Miscellaneous Total ITEMS 8 EQUIPMENT MEDICAL WISCELLANEOUS ELECTRICAL WORK

: Peuos : During the term of March - August - 1979.		10125	3,000	3,980	39.80 M ² /BED) (31.80 M ² /BED)	5,234	0	່ ນ ີ.	5,239	6,025			414	1.680	. 195	279	270 .	714	261	417	106	27	589	4,952	5,348
Cost Including Price Increase : D			(x)		000 250 0				1																
Cost Indudi	CE	DOCTUH'S OUARTER	(F) 180 (S) 50		2,000	460	· · · · · ·		460				52												
	RESIDENCE	RESIDENCE	(CH) 60 (C) 110		(CH)2,400 (C)2,100 (C)2,100	375			375				6E												
	e.	ER	(00) 80		710	57		2	62										:						
	OTHER	MORGUE	06 (VW)		(KA)1,630	147			147							-					:				
	SERVICE	=	250		1,600	007			4 00				18	-	c40M×3.7kW		10M×3.7kW								
	SEF		500		2,000	580		× 20)	580				33		<u>ФТ50ММ 2001/М ×4М+2001/М×40М×3.7kw</u> МЕЦГ РИМР		/M+30M+2.2kW+200L/M×30M×3.7kW		· .						-
	WARD	MC	30	000	2,100	63		(240	63.						N 200L/M	30M ³	M+30M+2.21								
		WARD		(ME) 270 (MI) 270	(ME)	365			. 365				112		\$150W	FRP 3	1001/					-			
BEDS)		ADM.		(WI) 160	(MI) 470	75			15																
PTTAL (100	MAIN BUILDINGS	OPD.) (380–20)		2,200	792		 	792				τ <u>τ</u>					-					-		
INCIAL HOS	2	ANC.	800 - (770+30)		2,400	1,920		:	1,920			*.	68										. 589.		
USERAGALEU) KALINGA-APAYAO PROVINCIAL HOSPITAL (100 BEDS)	section		Floor Area (M ²)	or Number of Unit	New Construction Major Renovation Medium Renovation Minor Renovation No Renovation	Building Cost	Foundation Cost etc.	Demolish Cost	Sub-Total	Cost Including Price Increase	Floor Area (M ²) or Number of Unit	16		Outside Plumbing	Deep Well Unit	Water Tank,Unit	Water Pump Unit	Sewage Treatment Tank Unit	Kitchen System	Laundry System	Garbage Furnace Unit	Fire Extinguisher	Air Conditioning	Sub-Total	Cost Including 2
11-3		2 I EIVI	<u>للـ</u>	2	WORK Unit Cost	DING	31Uâ	 	<u> </u>		19	sbiz nidmu	ud Vj			· •,	овк	M 11	/SIN	AHD	3W	L			[

Total Cost 1,000 Pesos Unit Cost 1, Pesos Cost Including Price Increase 1 During the term of March - August - 1979.

II-3 KALINGA-APAYAO PROVINCIAL HOSPITAL

/ •	SECTION	MAI	MAIN BUILDINGS		1 141.4	20	-000 -	201	ş	[1			-	
-		-		•	MARD	2	961	SERVICE	23250	L.L.L.L.L.L.L.L.L.L.L.L.L.L.L.L.L.L.L.			DORMITCRY	TOTAL
	ITEMS	ANC.	0ÞD	ADM.	WARD	WC	-	n	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S OUARTER		
	Lighting & Power Supply for Mech. Equipment Talephone, Speaker, Interphone, Nurse Call & Others	500	02	32	20		20	42	14	12	26	34	I.	550
L WORI	Generator & Distribution													1,210
	Outside Wiring							: 						292
	Sub-Total													2,052
	Cost Including Price Increase													2,195
	*													383
ġ.	- DO- Cost Including (4)													077
:	Civil Work Total ①+②+③+④													600 ° 7I
	Medical Equipment & Furniture	2,107	328											2,435
	Modical Gas Plumbing													
42103 M4100	Sub-Total					· · ·				·				2,435
)-)3	Cost Including S													2,509
	Facility Total ()+(2)+(3)+(6)+(5)				-									16,518
<u> 03</u>	Surveying Soilexploration Water Source & Quality Survey			(SUR) 43 (EXP) 2	43.000M ² ×1.5P/M ² 2 POINTS	5P/M ²				-				149
L	Architect Engineering & Supervision			Facility	rotal x	: 15%								2.478
	Medical Consultant			Facility	total x	< 5%								826
1	Administration			Facility	total x	5%								826
 1130	Local Revise & Freight Revise		Local ; Freight;	Civil work Civil work	total								-	756
	Physical Contingency			Facility t	total ×	: 10%								I,652
L	Price Contingency			Facility t	total x	30%	-					-		4,955
Miscel	Miscellaneous Total													11,642
	GRAND TOTAL													28,160

: 1,000 Pesos Pesos : During the term of March - August - 1979.		TOTAL	4,076				8.453			8,453	9,721		523	523	1,194	195	279	296	714	261	417	106	23	585	4,597	4 965
Total Cost Unit Cost Cost Including Price Increase		DORMITORY	(F) 130 (M) 80		(F) 1,900 (M) 1,900	-	665		1	399		(F) 1T (A) 1T	(F)27,000 (M)27,000	135								-				
Total Cost Unit Cost Cost Inclue	121	DOCTOR'S CUARTER		(1+1)	(CH)2,000 (C) 2,000		212			212		(F) IT (S) IT	(F)13,000 (S)13,000					-								
	RESIDENCE	CHIEF'S	· · · ·		(CH) 2,400 (C) 2,100		375			375		(CH) (1T) (C) (2T)	(CH) 13,000 (C) 13,000	(CH) 13 (C) 26												
	æ	OTHER	(0C) 170		210		121			121		1	-	1												
	OTHER	MORGUE	07		2,400		96			96		07												-		
	/ice	5	250		1,600		400			007		250	72	18		W31.7KM		DM×3.7kW								
	SERVICE		290		2,000		580			580		290	114	33		ФТ <u>50кв, 200Г/их45и+200Г/х40их3./кр</u> ФТ <u>50кв, 200Г/их45и+200</u> Г/х40их3./кр	-	100L/M×30M×2,2kW+200L/M×30M×3.7kW								
	WARD	MC							·							WELL	30M ³	1×30K×2,2kh								
	5	WARD	1.320	(50B×2)	2,100		2,774			2,772		1,320	85	112		alaos to	FRP 30	(/100T						-		
	GS	ADM.	370.		2,200		814			814		370	1													
00 BEDS)	MAIN BUILDINGS	OPD.	380		2,200		836			836		380	187	12												
ISPITAL (1)	W7	ANC.	. 770		2,400		1.848			1,848		770	116	89										583		
(SEPARATED) CAGAYAN PROVINCIAL HOSPITAL (100 BEDS)	SECTION		Floor Area (M ²)	or Number of Unit	New Construction Major Renovation Controvation Madium Renovation	Ninor Renovation	Building Cost	Foundation Cost etc.	Demolish Cost	Sub-Total	Cost including Price Increase	Floor Area (M ²) or Number of Unit	Unit Cost	Cost	Outside Plumbing	Deep Well Unit	Water Tank Unit	Water Pump Unit	Sewage Treatment Tank Unit	Kitchen System	Laundry System	Garbage Furnace Unit	Fire Extinguisher	Air Conditioning	Sub-Total	Cost Including

11-4 CACANAN PROVINCIAL HOSPITAL

Total Cost : 1,000 Pesos Unit Cost : Pesos Cost including Price increase : During the term of March - Auc

	SECTION	MAI	MAIN BUILDINGS	S	WARD	RD	SERVICE	1CE	OTHER	ier.	RESIDENCE			
. •	iTEMS	ANC.	OPD.	ADM.	WARD	· WC	-	. II.	MORGUE	OTHER	CHIEF'S	DOCTOR'S CUARTER	A HO I IMHOO	TOTAL
	Lighting & Power Supply for Mech. Equipment Telephone, Speaker,	192	. 76	74	171		43	8£	م	26	28		60	782
	Interphone, Nurse Call & Others					•	- · ·						· · · ·	
HOM 7	Generator & Distribution													1,210
L	Outside Wiring													125
	Sub-Total													2,117
Ŀ	Cost Including Price Increase 3													2,265
				33,00	33,000M ² ×5P/M ²	(PLA) (ROAD)	3,500M ² 5,600M ²							603
8	Cost Including												An an	663
	Civil Work Total ①+②+③+④			Area -										17,644
	Medical Equipment &	- 2,391	107	88	305		67	150 -	170					3,572
JENT VE	Medical Gas Plumbing													
	Sub-Total													3,572
L	Cost Including Price Increase													3,679
0+3	Facility Total (1+2+3+4+6													21,323
NS.	Surveying Soiterploration Water Source & Quality Survey			(SUR) 40 (EXP) 21	D,000% ² ×1.5P/M ² POINTS	SP/M ²					-			144
<u> </u>	Architoct Engineering & Supervision			Facility	cotal x	15%								3,199
	Medical Consultant			Facility	cotal x	5%								1,066
	Administration			Facility	total x	5%								1,066
	Local Revise & Freight Revise		Freight;	Civil wor Civil wor	k total × k total									953
ļ'	Physical Contingency		-	Facility	total ×	10%								2,132
L	Price Contingency			Facility	total ×	30%							•	6,397
liseeli	Missellaneous Total													14,957
	CBAND TOTAL													000 70

Total Cost Unit Cost Cost Including Price Increase : During the term Of March - August - 1379.

II-5 ISABELA PROVINCIAL HOSPITAL

	ľ	SECTION	MA	MAIN BUILDINGS	SE	WARD	ē	SERVICE	1CE	OTHER	ER	RESIDENCE		Number of the second seco	
Lithink Rewrency, Lithink Rewrency, Rewrency, Sawcia, Roberts, Roberts, Sawcia, Roberts, Roberts, Rob		ITEMS	ANC.	OPD.	ADM.	WARD	¥.	-		MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	DURING CRY	LOIAL
Elementer 6 Dente Wing Elementer 6 Duries (s) Oution Wing Oution Wing Sa Fried Sa Fried Model Constraint	·	Lighting & Power Supply for Mech. Equipment Tolephone, Speaker, Interphone, Nurse Call & Others	760 T	ę9	54	. 08T	t	50		1¢	28	36	36		702
Consider Vinitial Consider Vinitial Sub Field Set Translation State Instrument Set Translation State Instrument Set Translation State Instrument Set Translation State Instrument 2, 650 State Instrument Set Instrument State Instrument Set Instrument State Instrument Fractility total	NOW 1	Generator & Distribution									:				2,512
Sub-Tical Sub-Tical Sub-Tical Sub-Invisionent Vitork Sub-Tical Sub-Invisionent Vitork Image: Invisionent Vitork Sub-Princip On State Invisionent On State Invisionent Sub-Princip Invisionent Vitork 2,630 455 On State Invisionent On State Invisionent Sub-Princip Invisionent Sub-Princip Invisionent Sub-Princip Invisionent Sub-Princip Invisionent Sub-Princip Invisionent Sub-Princip Invisionent Sub-Princip Invisionent Sub-Princip Invisionent Sub-Princip Invisionent Sub-Princip Invisionent Sub-Princip Invisionent Invisionent Sub-Princip Invisionent Invisionent Sub-Princip Invisionent Invi	ADIRT:	Outside Wiring													46
Rest. Instanting Freet. Instanting Star Diversion Star Diversion Star Diversion Star Diversion Star Diversion Star Diversion Star Diversion Star Diversion Star Diversion 2,530 Star Diversion 3,530 Diversion 2,530 Star Diversion 2,530 Diversion 2,531 Diversion 2,531 Diversion 2,531 Diversion 2,532 Diversion 2,532 Diversion 2,533	1 0979	Sub-Total													3,260
Star Divencement Mort Star Divencement Mort OF Experiments 2, 530 Off Star Interdents 2, 530 Mortal Carbonant R 2, 530 Mortal Star Interdents 2, 530 Mortal Star Interdents 2, 530 Mortal Star Interdent 2, 530 Mortal Star Interdent 2, 530 Mortal Star Interdent 2, 5, 500 Mortal Star Interdent 5, 5, 500 Mortal Star Interdent Faculty cotal Mortal Star Interdent Faculty co	L_	Cost Including Price Increase													3,488
Op Entitienting Frieding (1) (1) Op Entitienting (1) (1) Op Entitienting (1) (1) Op Entitienting (1) (1) Op Entitienting (1) (1) Medical farginerity (1) (2) Medical farginerity (2) (2		Site Development Work													877
Cale Work Tending Cale Work Tending Qi-4 Work Tending 2,630 Andread Bar Fundhing 2,630 Medical Bar Fundhing 2 Cent Installing 2 Medical Calify Subscience (Surg) 46,0000Årt,55 /M ⁴ Medical Calify Subscience (Surg) 2,601 /M ² Medical Cantry Bare (Surg) 2,601 /M ² Medical Cantry Bare Facility total x 15% Medical Cantry Bare Facility total x 15% Medical Cantry Bare Facility total x 15% Medical Cantry Bare Facility total x 10% Privation Facility total x 20%	ă.	Cost Including Price Increase													515
Modela Explorent & 2,630 455 1 Modela Explorent 2,630 455 1 Modela Explorent Sub Total 2,630 455 Modela Explorent Sub Total 2 2 Sub Total Sub Total 1 1 Sub Total Sub Total 1 1 Privation (SUR) 46.0000 ⁴ *1.5P M ⁴ 2 Privation (SUR) 46.0000 ⁴ *1.5P M ⁴ 2 Modela Consultari (SUR) 2.60.000 ⁴ *1.5P M ⁴ 2 Modela Consultari (SUR) 2.60.000 ⁴ *1.5P M ⁴ 2 Modela Consultari (SUR) 2.60.000 ⁴ *1.5P M ⁴ 2 Modela Consultari (SUR) 2.60.000 ⁴ *1.5P M ⁴ 2 Modela Consultari (SUR) 2.60.000 ⁴ *1.5P M ⁴ 2 Modela Consultari (SUR) 2.00.000 ⁴ *1.5P M ⁴ 2 Modela Consultari (SUR) 2.00.000 ⁴ *1.5P M ⁴ 2 Modela Consultari (SUR) 2.00.000 ⁴ *1.5P M ⁴ 2	· ·	Civil Work Total ①+②+③+④													18,134
Medical Gas Primiting Medical Gas Primiting Sub-Total Sub-Total Sub-Total Cont. Inablading Prints Cont. Inablading Diffy Total Cont. Inablading (Cont. Inablading Sub-Total (Sub-Total Su	 	Medical Equipment & Furniture	2,630	455											3,085
Sub Total Sub Total Sub Total Sub Total 2 Corst. Inbluding Surveying Solive statements Surveying Solive statements 2 Hith Termina Surveying Solive statements (SUR) 46,0000 ⁴ ×L.SP/M ⁴ 2 Net Solive statements (SUR) 2, POUNTS 2 Net Solive statements (SUR) 2, POUNTS 2 Net Solive statements (SUR) 2, POUNTS Medical Consultant Facility total × 52 Administration Facility total × 52 Administration Facility cotal × 52 Preside Consultant Facility cotal × 52 Preside Consultant Facility cotal × 102 Preside Consultant Facility cotal × 102 Preside Contrigency Facility cotal × 102 Preside Contrigency Facility cotal × 102 Preside Contrigency Facility cotal × 302 Preside Contrigency Facility cotal × 302	L LINEI	Medical Gas Plumbing								-					
Cost Instuding	NAINO	Sub Total													3,085
mediative (SuR) 46.0000 ⁴ x1.5P/M ³ Surveyos solucions (SuR) 46.0000 ⁴ x1.5P/M ³ Arrentos solucions (Survey solucions) Meta Solucions (Survey solucions) Architest Engineering (Survey solucions) Artimitation (Survey solucions) Architest Engineering (Survey solucions) Artimitation (Survey solucions) Architest Engine (Survey solucions) Provest Revise R (Survey solucions)	ـــــــــــــــــــــــــــــــــــــ	But													3,177
Surveying Soliestoforetion (SUR) 46,000M ² x1.5P/M ² Weter Source & Quality Survey (EXP) 2 POUNTS Weter Source & Quality Survey (EXP) 2 POUNTS Architect Engineering Facility total x 15% Medical Consultant Facility total x 5% Adminitration Freight Civil work total 5.4% Physical Contingency Facility total x 10% Privation Contingency Facility total x 30% Privation Total x 30% Facility total x 30%	ЪÓ	11ty Total +2 +3 +4 +5			•				-						21,311
Architest Engineering Facility total × 15% & Supervision Facility total × 15% Medical Consultant Facility total × 5% Minitration Facility total × 5% Adminitration Facility total × 5% Freight Revise Local × 5% Physical Consultant Facility total × 10% Preight Revise Tocal × 10% Preight Revise Facility total × 10% Price Contingency Facility total × 30% Price Load Contingency Facility total Adetlancea Tecal GRAND TOTAL 9	<u> </u>	Surveying Soilexploration Water Source & Quality Survey			16		SP/M ²								153
Medical Computant Facility total 5% Administration Facility total 5% Administration Facility total 5.4% Administration Local Clvil work total 5.4% Administration Freight Revise Local Clvil work total 5.4% Physical Contingency Facility total 5.4% Price Contingency Facility total 30% GRAND TOTAL GRAND TOTAL	 0/	Architect Engineering*					15%					•			3,196
Administration Facility total 5% Administration Facility total 5% Freight Revise Local Cotal 5.4% Freight Revise Local S.4% Physical Contingency Facility total × 10% Price Contingency Facility total × 30% Resultation Facility total × 30% GRAND TOTAL GRAND TOTAL	L	Medical Consultant					۲						-		1,066
icent Revise Local Curl Work total 5.4% Freight Revise Freight Revise Ereight Contingency Physical Contingency Facility total × 10% Friee Contingency Facility total × 30% Adsolution Tetal 30%		Administration					5%								1,066
Physical Contingency Facility cotal × 10% Price Contingency Facility total × 30% discellance Total K 30% GRAND TOTAL GRAND TOTAL		Local Revise & Freight Revise		Local Freight	Civil wor Civil wor	k total total	5.4%								619
tingency. Pacifity total × 30%	: IW	Physical Contingency				×									2,131
OTAL		Price Contingency				· .	30%								6,393
	Misc	cellaneous Total													14,954
		GRAND TOTAL													36,295

Total Cont. Total Cont. 1,000 Fases Unit Cont. Cont. Cont. Peesa Unit Cont. Cont. Cont. Cont. CHEFS Dorthy Price Increase Curing that eterm CHLEFS DOCTORS DORMHTORY TOTAL RESIDENCE DOCTORS DORMHTORY TOTAL CHLEFS DOCTORS DORMHTORY TOTAL CHL (1) (1) 3,790 (CI) (1) (3) 3,790 CHI (3) (3) 240 (1) (3) (3) 240 (1) (3) (1) (1) (1) (1) (1) (1) (2) 1,000 1,900 1,900 (1) (2) 2,100 (1) (1) (2) 375 4,59 4,94 6,68 21 (2) 3,100 (1) (2) 22 21 375 4,94 6,58 <

Total Cont : 1,000 Pesos Unit Cost : Pesos Cost Including Price Increase : Duning the term of March - August - 1979.

II-6 QURINO PROVINCIAL HOSPITAL

															ſ
<u> </u>	SECTION	WA.	MAIN BUILDINGS	S	WARD	Q	SERVICE	VICE	OTHER	IER .	RESID		Vantimand	TOTAL	
_	ITEMS	ANC,	oPD.	ADM.	WARD	wc	-	H -	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S OUARTER			
	Lighting & Power Supply					·.									******
et ved	for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call	. 201	72	54	06		50	42	ۍ	64	28	9¢	42	685	10
овк															Γ
NC 10	Ceneraror & Distribution													2,610	
AOIRT	Outside Wiring											 	· · ·	83	~
Erec	1801 Ans													3,377	~
	Cost Including Price Increase	2					. 							3,613	_
	L x													326	. <u>va</u>
'	-DO- Cost Including 4													375	5
	Civil Work Total 0+2+3+6													18,719	. 6
	Medical Equipment & Furniture	1,785	195									· ·		1,980	
ובאד יר															
ADIOE	Sub-Total													1,980	
EC WI	Cost: Including Price Increase													2,039	6
ц. С	Facility Total (1+2+3+@+6)													20,758	ŝ
	Surveying Soilexploration Water Source& Quality Survey			(SUR) 25 (EXP) 2	25,000M ² ×1.5P/M ² 2 POINTS	⟨₽/M²								122	
s	Architect Engineering & Supervision			Facility	total x	15%						-	¢	3,114	
NO 34	Medical Consultant			Facility	total x	5%								1,038	
441				Facility	total x	5%								1,038	
1905	Local Revise & Freight Revise		Local : ' Freight:	Civil work Civil work	rk total x rk total	5 4%								110,1	
IW -	Physical Contingency			Facility	total x	10%	•							. 2,076	,
	Price Contingency			Facility	total	× 30%								6,227	
2	Miscellaneous Total													14.626	VC.
	GRAND TOTAL													35,384	
.															

	SECTION	MAIL	MAIN BUILDINGS		WARD	Q2	SERVICE	CE CE	OTHER	4	RESIDENCE	INCE		
Ε.	ITEM	ANC.	040	ADM.	WARD	WC	-	=	MORGUE	отнея	CHIEF'S	DOCTOR'S OUARTER	DORMITORY	TOTAL
<u> </u>	Floor Area (M ²)	- 770	380	370	610 (508×1) (ME)620		290	250	40	(00) 390		C	(F) 180 (M) 80	4,380
<u> </u>	Number of Unit				(508×1)						(2+1)	(4+1)	(30+1T) (10+1T)	(3,720)
I	New Construction Najor Ranovetion Medium Renovetion Dinor Renovetion No Renovetion	2,400	2,200	2,200	2,100 (ME)900		2,000	1,600	2,400	(0C) 710	0 (CH)2,400 (C) 2,100	2,000	(F)1,850	43,80 M ² /BED (37.20 M ² /BED)
<u>.</u>	Building Cost	1,848	336	814	1,839	:	580	007	96	277	7 375	460	. 697	1,994
L	Foundation Cost etc.				-								16	16
L	Demolish Cost													
	Sub-Total	1,348	836	814	1,839		580	400	96	277	7 375	460	485	8,010
L	Cost Including Price Increase	•			-									9,212
L	Floor Area (M ²) or Number of Unit	·												
តស់ខ្ម	umbi Unit Cost													
	Er Cost	68	71		112		33	18			39		54	187
· .	Outside Plambing													1,424
L	Deep Well Unit		-		\$ MNOSTO	200L/M×45N WELL	фтеони <u>2001/М×45М+2001/М×40М×3.7kW</u> мелг	OM×3.7kW						195
	Water Tank Unit				FRP 30M ³	3		ĺ						279
Ŀ	Water Pump Unit				XW/1001	30M×2.2kW4	100L/M×30M×2.2kW+200L/M×30M×3.7kW	4×3.7kW						270
1	Sewage Treatment Tank Unit													714
	Kitchen System													261
L	Laundry System													417
	Gerbege Furnece Unit		• • •			-					-			106
	Fire Extinguisher													23
	Air Conditioning	589												585
	Sub-Total													6 759
[1 1 1 1

Total Cost : 1,000 Peeos Unit Cost : Peeos Cost Including Price Increase : During the term of March - August - 1979.

II-7 IFUGAO PROVINCIAL HOSPITAL

/	SECTION	MAJ	MAIN BUILDINGS		WARD			ų	OTHER	ER	RESTORACE		-	
ITEMS		ANC.	OPD.	ADM.	WARD	WC	-	=	MORGUE	OTHER	CHIEF'S RESIDENCE	DCCTOR'S OUARTER	DORMITORY	TOTAL
3.	uhting & Power Supply												-	
	Telephone, Speaker, Interphone, Nurse Call & Others	192	76	74	160		02 	42	9	58	28	37	77	765
L WOR	Generator & Distribution			:										2,610
	Outside Wiring													171
0372	Sub-Total													3,546
	Cost Including Price Increase 3													3,794
Site	Sita Development Work				-								-	679
S. Q	Cost Including 4													746
30	Civil Work Total ()+(2)+(3)+(4)											-		18,892
	Medical Equipment & Furniture	2,110	325											2,435
	Medical Gas Plumbing													
JUIPA	Sub-Total								:					2,435
	Cost Including Price Increase					-								2,508
Facility Total ()+(2)+(3)+(4)+(5)	∎ 8+@+6								-					21,400
Survey Water	Surveying Soliexploration Water Source & Quality Survey		1	(SUR) 20 (EXP) 2	20,000M ² ×1.5P/M ² 2 POINTS	P/N ²								114
	Architect Engineering & Supervision			Facility	total x	15%					-		,	3,210
	Medical Consultant			Facility	total x	5%								1,070
	Administration			Facilíty	total x	5% .								1,070
	Local Revise & Freight Revise		Local ; Freight;	Civil wor Civil wor	k total × k total	5,4%								1,020
	Physical Contingency			Facility	total ×	тох				-				2,140
	Price Contingency			Facility	total ×	30%						-		6,420
Miscellaneous Total	us Total													15,044
89	GRAND TOTAL													76 244

II MORGUE OTHER CHIEF'S DOCTOR'S DORM	290 250 (0C) 150 (CH) 60 (F) 180 (F) 260 (C) 10 (C) 10 (C) 110 (S) 50 (M) 30	(NO) 180 (NO) 60 (1+2) (1+2) (4+1) (10+17)	1,600 (CC) 710 (CH)2,400 2,000 (C) 2,100 (C) 2,100	400 123 375 460 646			0 123 375 460 646				52 65						-					
II MORGUE OTHER CHIEF'S	250 (CH) 60 (CH) 60 (C) 110	(NO) 60 (1+2)	1,600 (cc) 710 (cH)2,400 (c) 2,100 (c) 2,100	123 375			123 375															
II MORGUE OTHER	250 (CH) 250 (CH) (C) 10 (C)	(NO) 60	1,600 (cc) 710 (cc) 1,600	123			123				5											
II MORGUE OTHER	250 (0C) (0C)	(0N)	1,600																		- E	
Ξ		(0N)	1,600	007																· ·		1
		(NO) 180		700																		
-	290			1	ļ		007				23	10-17 - E-2 MO 7 -	PLOCH SOLLASST-2001/MX40MX3./KW WELL PUMP	•	30M×3.7kW							
			2,000	580			580				43		AMDd MDd-		100L/M×30M×2.2kW+200L/M×30M×3.7kW							
WC		140			-	-						1010 - 21111 - 1012	UNIN AUGULT	30M. ³	L/M×30M×2.2							
							 						C th	FRP	100T							
MCA		······	· ·											•								
oPD.		(NO) 84																			-	
ANC.		(NC) 96(、 								0, , ,	
LEW	Floor Ares (M ²)	Number of Unit	New Construction Major Renovation Madium Renovation Minor Renovation No Renovation	Building Cost	Foundation Cost etc.	Demolish Cost	Sub-Total	Cost Including Price Increase	Floor Area (M ²) or Number of Unit	Unit Cost	Cost	Outside Plumbing	Deep Well Unit	Water Tank Unit	Water Pump Unit	Sewage (reatment Tank Unit	Kitchen System	Laundry System	Gerbage Furnace Unit	Fire Extinguisher	Air Conditioning	
		ANC. OPD. ADM.	ANC. OPD. ADM. ar Area (M ²) ar of Unit (NC) 960 (NO) 849 (NO) 420 ((ITEM ANC. OPD. ADM. Floor Area (MS) Number of Unit (NC) 960 (ND) 849 (NO) 420 Major Renovation Major Renovation (NC) 960 (ND) 849 (NO) 420 Major Renovation Major Renovation (NC) 960 (ND) 849 (NO) 420 Major Renovation Major Renovation Major Renovation No 100 Minor Renovation Minor Renovation No 100	TTEM ANC. OPD. ADM. Floor Area (M ²) Floor Area (M ²) (NC) 960 (NC) 849 (NO) 420 Nember of Unit (NC) 960 (NC) 849 (NO) 420 Net Construction Median Renovation Median Renovation No Renovation No Renovation Building Cost	ANC. OPD. ADM. af Area (M ²) or or New Construction Major Renovation Major Renovation Minor Renovation Minor Renovation Nor Nor Nor Nor Nor Nor Nor Nor	TTEM ANC. OPD. ADM. Floor Area (M ²) Number of Unit (NC) 960 (NO) 849 (NO) 420 New Centruction Major Renovation Major Renovation Minor Renovation Building Cost Foundation Cost etc.	TTEM ANC. OPD. ADM. Floor Area (MS) Floor Area (MS) Number of Unit (NC) 960 (ND) 849 (NO) 420 (ND) 849 (NO) 420 (ND) 849 (ND) (ND) 84	ITEM ANC. OPD. ADM. Floor Area (MS) Number of Unit (NC) 960 (NO) 420 Major Renovation Major Renovation (NC) 960 (NO) 420 Major Renovation Major Renovation Major Renovation Number of Unit 20 Major Renovation Major Renovation Major Renovation No 20 Demolish Cost Evendetion Cost 20 20 Price Including 1 1 20	ITEM ANC. OPD. ADM. Floor Area (M2) Floor Area (M2) ANC. OPD. ADM. Floor Area (M2) Number of Unit (NC) 960 (NO) 849 (NO) 420 420 Major Renovation Medior Renovation Medior Renovation 420 Medior Renovation Medior Renovation NO 849 (NO) 420 Medior Renovation No Renovation 10 Demolish Cost Euliding Cost Ender etc. 10 Permotish Cost 1 10 10 Potor Area (M2) 1 10 10	ITEM ANC. OPD. ADM. Floor Area (MS) Number of Unit (NC) 960 (NO) 420 Number of Unit New Construction No() 849 (NO) 420 Major Renovation Major Renovation Major Renovation No 849 (NO) 420 Major Renovation Major Renovation No Renovation No 849 (NO) 420 Major Renovation Major Renovation No Renovation No 849 (NO) 420 Major Renovation Major Renovation No Renovation No 849 (NO) 420 Definition Cost Renovation No Renovation Renovation Renovation Renovation Renovation No Renovation No Renovation No Renovation Renovation Renovation Renovation No Renovation No Renovation No Renovation Renovation Renovation No Renovation No Renovation Renovation Renovation Renovation No Renovation No Renovation Renovation Renovation No Renovation Renovation Renova	ITEM ANC. OPD. ADM. Floor Area (M2) Number of Unit (NC. OPD. ADM. Number of Unit New Construction (NC) 960 (NO) 849 (NO) 420 Major Renovation Major Renovation Major Renovation (NC) 960 (NO) 849 (NO) 420 Major Renovation Major Renovation No Renovation No Renovation No 845 (NO) 420 Major Renovation No Renovation No Renovation No 845 (NO) 420 Major Renovation No Renovation No Renovation No 845 (NO) 420 Major Renovation No Renovation No Renovation No 845 (NO) 420 Match Renovation No Renovation No Renovation 84 100 Poundation Cost Eoundation Cost Sub-Total Sub-Total Sub-Total 100 Price Including Introduct Introduct Introduct Introduct 100	ITEM ANC. OPD. ADM. V Floor Area (M2) Number of Unit (NC) 960 (NO) 420 (NO) Number of Unit New Construction No 849 (NO) 420 (NO) Major Renovation Major Renovation Major Renovation No 849 (NO) 420 (NO) Major Renovation Major Renovation No Renovation No 849 (NO) 420 (NO) Dirit Cont New Construction No Renovation No 849 (NO) 420 (NO) Dirit Cont No Renovation No Renovation No 849 (NO) 420 (NO) Demolish Cost Demolish Cost Elor Instituting Instituting Instituting Instituting Instituting Priots Number of Unit Outside Plumbing Instituting Instituting Instituting Instituting	ITEM ANC. OPO. ADM. V Floor Area (MS) Number of Unit (NO) 849 (NO) 420 (NO) 420 (NO) 420 (NO) 849 (NO) 420 (NO) 42	ITEM ANC. OPO. ADM. V Floor Area (M2) Number of Unit (NC) 960 (NO) 849 (NO) 420 (NO) Number of Unit New Construction New Construction (NC) 960 (NO) 849 (NO) 420 (NO) Notice framewortion Major framewortion Major framewortion No Renovation No Renovation No Renovation No Renovation No Renovation No Renovation No Renovation No Renovation No Renovation No Renovation No Renovation No Renovation No Renovation No Renovation No Renovation No Renovation No Renovation No Renovation No Renovation No Renovation No Renovation No Renovation No Renovation No Renovation No Renovation No Sub-Total Sub-Total Inition Inition Inition Inition No Permolish Cost Number of Unit Inition Inition Inition Inition Renovation Number of Unit Inition Inition Inition Inition	TTEM ANC. OPO. ADM. V Floor Area (M2) Number of Unit (NC) 960 (NO) 420 (NO) Number of Unit New Construction New Construction (NC) 960 (NO) 420 (NO) Noising Renovation Major Renovation Major Renovation No 849 (NO) 420 (NO) No Renovation No Renovation No Renovation No 849 (NO) 420 (NO) No Renovation No Renovation No Renovation No 849 (NO) 420 (NO) Diff Cost No Renovation No Renovation No 849 (NO) 420 (NO) Mator Renovation No Renovation No Renovation No 849 (NO) 420 Plot Renovation No Renovation No 840 100 10 Permolish Cost O Cost O 0 0 10 Plot Fination Number of Unit O 0 0 10 Moster Tank Unit Moster Tank Unit Moster Tank Unit 10 10	ITEM ANC. OPO. ADM. V Floor Area (Mr) Floor Area (Mr) ANC. OPO. ADM. V Number of Unit Number of Unit (NC) 960 (NO) 849 (NO) 420 (NO) 420 (NO) Naior Fenovation Major Fenovation Major Fenovation P Major Fenovation Major Fenovation No 849 (NO) 420 (NO) No Renovation No Renovation P Poundation Cost etc. Demolish Cost Init P Picot fination No Renovation Init No Renovation No Renovation No Renovation No Renovation No <t< td=""><td>ITEM ANC. OPD. ADM. V Eloor Area (M2) Floor Area (M2) Floor Area (M2) Floor Area (M2) New Construction New Construction Major Renovation Major Renovation Major Renovation Major Renovation Maior Renovation</td><td>ITEM ANC. OPO. ADM. V Floor Area (Mr.) New Construction New Construction No. 420 (NO) 849 (NO) 420 (NO) 420 (NO) 849 (NO) 420 (NO) 42</td><td>ITEM ANC. OPD. ADM. V Floor Area (M2) Floor Area (M2) Number of Unit Number of Unit Number of Unit New Construction Neigher Renovation Major Renovation Major Renovation Major Renovation Major Renovation No Renovation No Renovation Major Renovation Mater Renovation No Renovation No Renovation No Renovation No Renovation Major Renovation Major Renovation No Renovati</td><td>TIEM ANC. OPD. ADM. V Floor Area (M1) 0 Number of Unit 0 (NO) 849 (NO) 420 (NO 0 Number of Unit Number of Unit (NC) 960 (NO) 849 (NO) 420 (NO 0 Noir Removation Major Removation Major Removation Number of Unit (NO) 420 (NO 0 Noir Removation Noir Removation Noir Removation Noir Removation Noir Removation 0 Noir Removation Noir Removation Noir Removation Noir Removation Noir Removation 0 Nor Removation Noir Removation Noir Removation Noir Removation Noir Removation 0 Nor Removation No Removation Noir Removation Noir Removation Noir Removation 0 Nor Removation No Removation No Removation Noir Removation Noir Removation 0 No Removation No Removation No Removation No No No 10 No Removation No Removation No No No No 10 No Removation No No No No 10 No No Removation No No <!--</td--><td>TEM ANC. OPD. ADM. V Floor Area (Mr:) Cor Cor ANC. OPD. ADM. V Cor New Cor Cor Cor Cor ANC. OPD. ADM. V New Cor New Cor New Cor New Cor (NO) 849 (NO) 420 (NO New Cor New Cor New Cor New Cor New Cor New Cor New Cor New Cor New Cor Demolish Cort Eulding New Cor New Cor New Cor Sub-Total Sub-Total Sub-Total New Cor New Cor New Cor Sub-Total Sub-Total Sub-Total New Cor New Cor New Cor Number of Unit Number of Unit Number of Unit New Cor New Cor Nater Fank Unit Mater Pump Unit Sub-Total Nater Pump Unit Sub-Total Sub-Total Nater Pump Unit Air Conditioning O Air Conditioning Nater</td></td></t<>	ITEM ANC. OPD. ADM. V Eloor Area (M2) Floor Area (M2) Floor Area (M2) Floor Area (M2) New Construction New Construction Major Renovation Major Renovation Major Renovation Major Renovation Maior Renovation	ITEM ANC. OPO. ADM. V Floor Area (Mr.) New Construction New Construction No. 420 (NO) 849 (NO) 420 (NO) 420 (NO) 849 (NO) 420 (NO) 42	ITEM ANC. OPD. ADM. V Floor Area (M2) Floor Area (M2) Number of Unit Number of Unit Number of Unit New Construction Neigher Renovation Major Renovation Major Renovation Major Renovation Major Renovation No Renovation No Renovation Major Renovation Mater Renovation No Renovation No Renovation No Renovation No Renovation Major Renovation Major Renovation No Renovati	TIEM ANC. OPD. ADM. V Floor Area (M1) 0 Number of Unit 0 (NO) 849 (NO) 420 (NO 0 Number of Unit Number of Unit (NC) 960 (NO) 849 (NO) 420 (NO 0 Noir Removation Major Removation Major Removation Number of Unit (NO) 420 (NO 0 Noir Removation Noir Removation Noir Removation Noir Removation Noir Removation 0 Noir Removation Noir Removation Noir Removation Noir Removation Noir Removation 0 Nor Removation Noir Removation Noir Removation Noir Removation Noir Removation 0 Nor Removation No Removation Noir Removation Noir Removation Noir Removation 0 Nor Removation No Removation No Removation Noir Removation Noir Removation 0 No Removation No Removation No Removation No No No 10 No Removation No Removation No No No No 10 No Removation No No No No 10 No No Removation No No </td <td>TEM ANC. OPD. ADM. V Floor Area (Mr:) Cor Cor ANC. OPD. ADM. V Cor New Cor Cor Cor Cor ANC. OPD. ADM. V New Cor New Cor New Cor New Cor (NO) 849 (NO) 420 (NO New Cor New Cor New Cor New Cor New Cor New Cor New Cor New Cor New Cor Demolish Cort Eulding New Cor New Cor New Cor Sub-Total Sub-Total Sub-Total New Cor New Cor New Cor Sub-Total Sub-Total Sub-Total New Cor New Cor New Cor Number of Unit Number of Unit Number of Unit New Cor New Cor Nater Fank Unit Mater Pump Unit Sub-Total Nater Pump Unit Sub-Total Sub-Total Nater Pump Unit Air Conditioning O Air Conditioning Nater</td>	TEM ANC. OPD. ADM. V Floor Area (Mr:) Cor Cor ANC. OPD. ADM. V Cor New Cor Cor Cor Cor ANC. OPD. ADM. V New Cor New Cor New Cor New Cor (NO) 849 (NO) 420 (NO New Cor New Cor New Cor New Cor New Cor New Cor New Cor New Cor New Cor Demolish Cort Eulding New Cor New Cor New Cor Sub-Total Sub-Total Sub-Total New Cor New Cor New Cor Sub-Total Sub-Total Sub-Total New Cor New Cor New Cor Number of Unit Number of Unit Number of Unit New Cor New Cor Nater Fank Unit Mater Pump Unit Sub-Total Nater Pump Unit Sub-Total Sub-Total Nater Pump Unit Air Conditioning O Air Conditioning Nater

Total Cost Unit Cost : 1,000 Pesos Unit Cost : Pesos Cost Including Price Increase : During the term of March - August - 1379.

II-8 MAJ F. MARCOS VETERAN MEMORIAL HOSPITAL

V															
	SECTION	MA	MAIN BUILDINGS	S	M	WARD	SERVICE	u U	ОТНЕК	ER	RESIDENCE		DOBMITORY	TOTAL	
	ITEMS	ANC.	OPD.	ADM.	WARD	wc	-	n	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S OUARTER			
·	Lighting & Power Supply														
	for Mech. Equipment Telephone, Speaker,	<u>.</u>					50	42		24	36	68	80	300 300 1	
K.	anterprices, Murse Cali & Others														
HOW J	Generator & Distribution												• • •	2,610	
ADIRT	Outside Wiring													468	
EFEC	Sub-Total													3,378	
	Cost Including Price increase (3)		_		. 									3,614	
	1 -													866	
Ē	- DO- Cost Including													966	
														12.797	
	Medicai Equipment & Furniture	4,383	787											4,870	
ТИЭ L															
ADIQ: Maiut	Sub-Total													4,870	
EC W	Cost Including E	 												5,016	
r.	Facility Total ①+②+③+④+⑤													17.813	
e e	Surveying Soilexploration Water Source & Quality Survey			(SUR) 9((EXP) 4	90,000M ² ×1.5P. 4 POINTS	5P/K ²								289	
S	Architect Engineering & Supervision			Facility	total ×	: 15%								2,672	
ieon	Medical Consultant			Facility	total ×	< 5%								158	
NVT	Administration			Facility total	total ×	5%								068	
SCEL	Local Revise &		Local Freight:	Local : Civil work total Freight: Civil work total	rk total × rk total	5.4%								691	
WI	Physical Contingency			Facility total	total ×	10%								1,781	
	Price Contingency		-	Facility total		× 30%								5,344	
	Miscellaneous Total					. ;								12,558	
	GRAND TOTAL													30.371	

X - 90

Pesos During the term of March - August - 1379.

Total Cost : 1,000 Pesos Unit Cost : Pesos Cost Including Price Increase : During the term

II-9 WUEVA VIZCAYA PROVINCIAL HOSPITAL

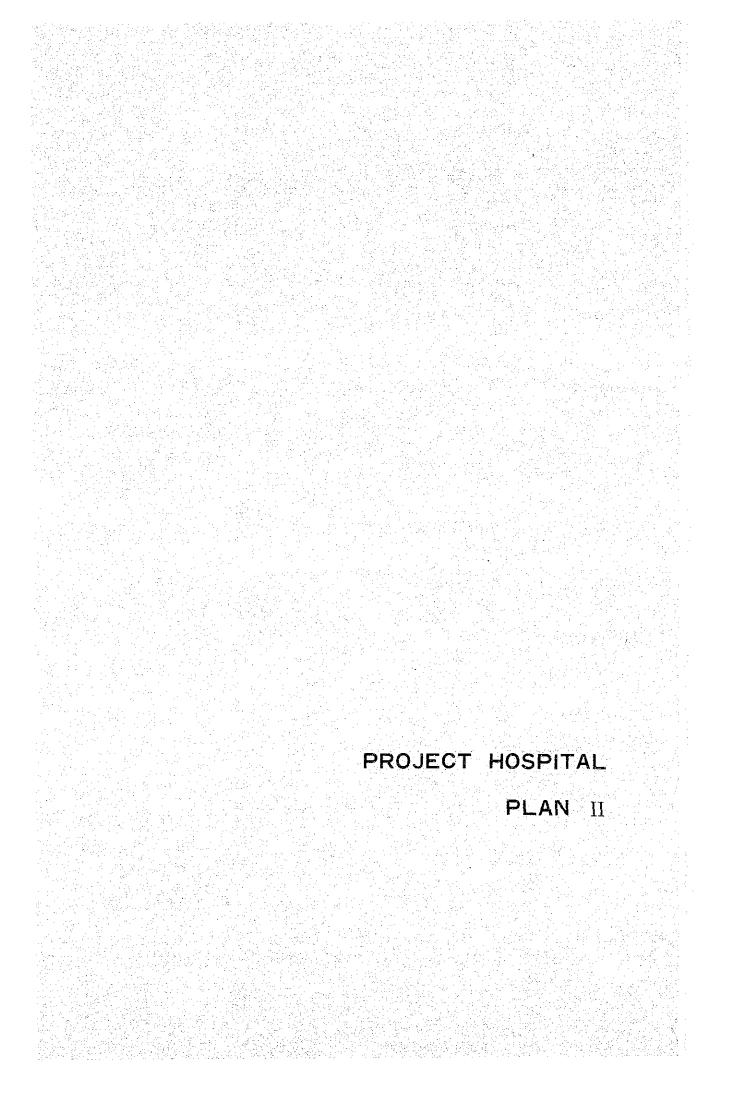
ITEMS ITEMS Lighting & Power Supply for Mech. Equipment for Mech. Equipment interphone, Nurse Call & Othern & Nurse Call Generator & Generator & Distribution Sub Total Sub Total	┝	OPD. ADM.										
Lighting & Power Supply for Mech. Equipment Tetephone, Seaster, Interphone, Nurse Call & Others Generator & Distribution Outside Wirking Sub Totai		-	WARD	WC		11	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	DORWEI ONY	TOTAL
	122	44	4		50	24	Q		28	- 7		3 5 7
		- - -										2,610
												147.
												3,215
Cost Including Price Increase												3,440
Site Development Work			2,000M ²									144
-DO- Cost Including												166
Civil Work Total ①+②+③+④												12,917
Medical Equipment & 1,948 Furmiture	. 876	325										2,273
			· ·								-	
1001 430 430 430 430 430 430 430 430 430 430												2,273
E Cost Including												2,341
Facility Total (1+2+3+6+6												15,258
Surveying Soliaxploration - Water Source & Guality Survey		(SUR) (EXP)	15,000M ² ×1.5P/M ² 2 POINTS	5P/M ²							-	101
Architect Engineering & Supervision		Facility	ty total. ×	15%								2,289
Medical Consultant	-	Facility	ty total x	5%								763
		Facility	ty total x	5%								763
L Local Revise & Freight Revise	Loci	Local ; Civil work Freight; Civil work	work rotal x work total	5.4%							-	869
E Physical Contingency	;	Facility	ty total ×	TOX					-			1,526
Price Contingency		Facility	ty total x	30%								4,577
Miscellaneous Toral												10,723
GRAND TOTAL										1 7 1 1 1 1 1 1 1 1		25,981

term August - 197			2,200	(2,200)	(2 /ach	12/2ED)	3,433	88	1 T	3,532	4,062			312	513	195	279	270	714	261	417	306	26	589	3,682	3.977
: Perce : During the term of March - August - 1979.		TOTAL	2,	(2,		(29.33 M ² /BED)	ົຕິ	:		m	4														'n	6
Unit Cost Cost Including Price Increase		DORMITORY																								
Unit Cost Cost Indu	믯	DOCTOR'S CUARTER				· · · · ·				- - 				·.												2.55
		CHIEF'S RESIDENCE				· · · · · · · · · · · · · · · · · · ·																				
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(SEPARATED) BATANES PROVINCIAL HOSPITAL (75 BEDS)	SECTION	ITEM	Floor Area (M ²)	or Number of Unit	Naw Construction		Building Cost	Foundation Cost etc.	Demolish Cost	Sub-Total	Cost Including	Floor Area (M ²)		<u> </u>	Outside Plumbing	Deep Well Unit	Water Tank Unit	Water Pump Unit	Sewage Treatment Tank Unit:	Kitchen System	Laundry System	Garbage Furnace Unit	Fire Extinguisher	Air Conditioning	Sub-Total	Cost Including 2
11-10		E			 	Unit Cost	 DNIQ	 פחור			<u> </u>		ebi nidmi	iu]				 уяо	יר אי	/ ∧IC∀	CHA	эм	l			L

Total Cost : 1,000 Pesos Unit Cost : Pesos Cost Including Price Incress : During the sem of March - August - 1979.

II-10 BATANES PROVINCIAL HOSPITAL

404 1,339 2,,040 1,349 10,196 3,149 3,369 11.447 1,981 2,023 4,046 23,683 2,610 135 34 39 13,487 16 674 674 1,981 TOTAL DORMITORY DOCTOR'S OUARTER RESIDENCE CHIEF'S RESIDENCE 22 OTHER OTHER MORGUE 4 Ξ SERVICE 4 Ň Civil work total x 5.4% Civil work total x 5.8% X S × 30% × 10% × 15% Facility total × 5% (SUR) 4,600M²×1.5P/M² (EXP) 2 POINTS WARD 35 WARD Facility total Facility total Facility total Facility total 86 ADM. MAIN BUILDINGS Local Freight; 34 201 040 .I.780 132 ANC. ල 6 • Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others Surveying Soilexploration Water Source & Quality Survey Civil Work Total ()+2)+3)+4) Medical Equipment & Furmiture SECTION Madical Gas Plumbing Physical Contingency Cost Including Price Increase Site Development Work Architect Engineering & Supervision Outside Wiring E W Cost Including Facility Total (1+2)+(2)+(2)+(5)+(5) Medical Consultant Price Contingency Sub-Total Local Revise & Generator & Distribution Cost Including Sub-Total Administration GRAND TOTAL Miscellaneous Total ITEMS ģ MEDICAL MEDICAL яяом лариятовла MISCELLANEOUS



Japanese Survey Team explained a draft report to the Government of the Republic of the Philippines in July-August, 1979.

For this explanation, the Philippines side requested to study project cost based on the authorized number of beds and standard of medical equipment of MOH, and lists of available and existing equipment of project hospitals. (See Appendix 1, 2 and 3.)

In this data, the construction cost was estimated and some case studies for project cost were formulated, on the basis of such request.

These estimate of construction cost and case studies are under the same conditions as Plan (I) and Plan (II).

 Case Study of Project Fund Operation Under Plan of Authorized Beds

Secular changes in project fund operation in the case of foreign loans under this plan were estimated as below.

(1) 60% loans, interest rate 3.25%, amortization period of 25 years in equal installments (including a grace period of 7 years)

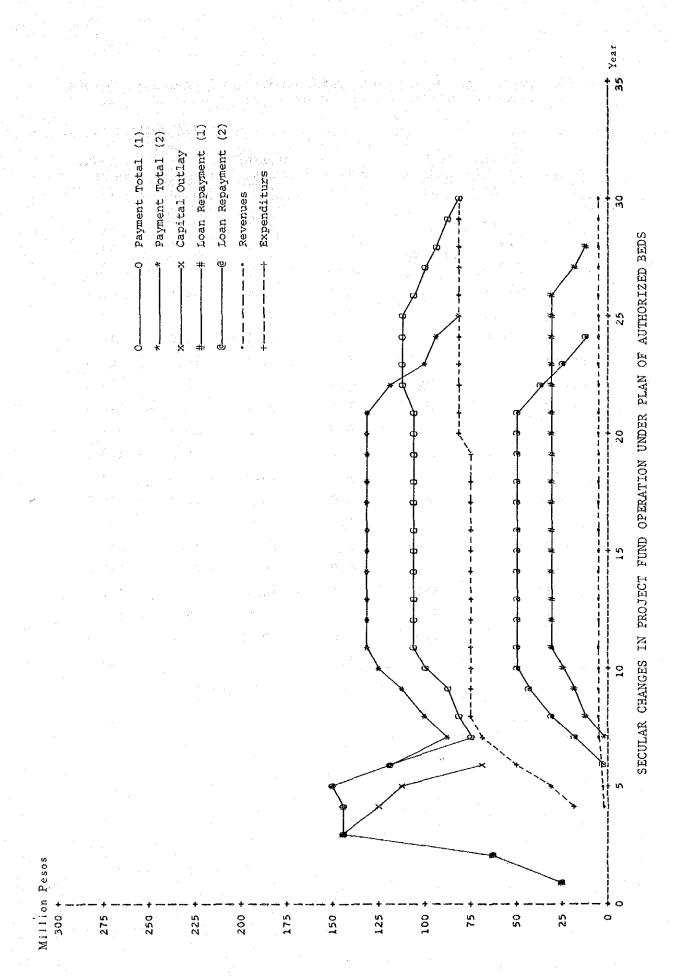
					(in M	illion Pesos)
YEAR	CAPITAL OUTLAY (1)	LOAN REPAYMENT (2)	REVENUES (3)	EXPENDI- TURES (4)	BALANCE (3)-(4)	PAYMENT TOTAL (1)+(2)+(4)
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3	143.5	· .	н. Т			143.5
4	123.9		1.2	19.8	18.6	143.7
5	114.6		2.1	34.3	32.2	148.9
6	66.8		3 1	50.3	47.2	117.1
7	• .	1.2	4.7	71.2	66.5	72.4
8		9.7	4.8	72.2	67.4	81.9
9		17.0	4.9	73.2	68.3	90.2
10		23.3	4.9	74.6	69.7	97.9
11		29.8	5.0	75.8	70.8	105.6
12		29.8	5.0	76.0	71.0	105.8
$13 \circ 18$		29.8	5.0	76.3	71.3	106.1
19		29.8	5.0	77.7	72.7	107.5
20		29.8	5.0	78.7	73.7	108.5
21		29.8	5.0	79.1	74.1	108.9
22 2 25	•	29.8	5.0	80.1	75.1	109.9
26		28.6	5.0	80.1	75.1	108.7
27		20.2	5.0	80.1	75.1	100.3
28		12.8	5.0	80.1	75.1	92.9
29	• •	6.5	5.0	80,1	75.1	86.6
30	· .		5.0	80.1	75.1	. 80.1

XI — 96

(2) 60% loans, interest rate 7.6%, amortization period of 20 years in equal installments (including a grace period of 5 years)

YEAR	CAPITAL OUTLAY (1)	LOAN REPAYMENT (2)	REVENUES (3)	EXPENDI- TURES (4)	BALANCE (3)-(4)	PAYMENT TOTAL (1)+(2)+(4)
. 1	22.4		· ·			22.4
··· 2 ^{·····}	64.9			м _н .		64.9
3	143.5		· ·		e i i i	143.5
4	123.9	ε	1.2	19.8	18.6	143.7
5	114.6	· · · · · · · · · · · · · · · · · · ·	2.1	34.3	32.2	148.9
6	66.8	2.1	3.1	50.3	47.2	119.2
. 7	- 19 P	17.1	4.7	71.2	66.5	88.3
8		30.1	4.8	72.2	67.4	102.3
9		41.3	4.9	73.2	68.3	114.5
10		52.8	4.9	74.6	69.7	127.4
11		52.8	5.0	75.8	70.8	128.6
12	· · ·	52.8	5.0	76.0	71.0	128.8
$13{}^{\circ}18$		52.8	5.0	76.3	71.3	129.1
19		52.8	5.0	77.7	72.7	130.5
20		52.8	5.0	78.7	73.7	131.5
21		50.6	5.0	79.1	74.1	129.7
22		35.7	5.0	80.1	75.1	115.8
23		22.7	5.0	80.1	75.1	102.8
24		11.5	5.0	80.1	75.1	91.6
25			5.0	80.1	75.1	80.1

(in Million Pesos)



2. Estimated Construction Costs for Plan of Authorized Beds

(in Million Pesos)

	Total		Local, For and In-Dir	
	Estimated cost	Local cost	Foreign cost	In-Direct cost
Building	134	80		54
Mechanical	80	33	38	9
Electrical	47	19	25	3
Site Development	8	5		3
Medical Equipment	49	1 4	42	3
Miscellaneous	218	91	99	28
Grand Total (US\$ Equivalent)	536 (71.46)	232 (30.93)	204 (27.20)	100 (13.33)

The total construction costs amount to 536 million pesos (US\$ 71.46 million).

The breakdown of the total costs by currency is; local 232 million pesos (US\$30.93 million); foreign 204 million pesos (US\$27.20 million); and indirect foreign 100 million pesos (US\$13.33 million).

3. Loans for Plan of Authorized Beds

(in Million Pesos)

	Survey & Basic design	First Group	Second Group	Third Group	Fourth Group	Total
Investments	22	152	131	114	117	536
60% Loans (US\$ Equivalent)	13 (1.73)	91 (12.13)	79 (10.53)	68 (9.07)	70 (9.34)	321 (42.80)

	Year	1	2	3	a 4	.5.	6
	ter and the second s	Basic design	First group.	Second group.	Third group,	Fourth group.	
		Survey	o CAGAYAN R	o PANGASINAN	o LA UNION	O APARRI GH	
м	Name of Facilities	Basic design	o BENGUET	o qurino	o GABRIELA-SHLANG	o CAGAYAN MENTAL	·
		a	o IFUCAO	o ISABELA	O NUEVA VIZCAYA	o KALINGA-APAYAO	
			o DON MARIANO	O BATANES	o ABRA	o BAGUIO	
				S BATARES		}	
			o BONTOC		o ILOCOS NORTE	o MAJ. MARCOS	
		Survey		1	-		
		;					
			First group				
						· · ·	
			//////h				
ż	Work schedule			Second group			
					Third group		
:						Fourth group	
				:			· .
		Survey, consultant,	o CAGAYAN 56,269	o PANGASINAN 52,728	o LA UNION 28,778	O APAKRI GH 9,433	
		design fees, etc.	o BENGUET 30,345	o QUIRINO 30,188	o CABRIELA-SILANG 27,077	o CAGAYAN MENTAL 5,090	
	Investments	22,491	o IFUGAO 30,091	o ISABELA 27,315	o NUEVA VIZCAYA 12,496	o KALINGA-APAYAO 23,946	
		-	o DON MARIANO 16,253	o BATANES 21,225	o ABRA 22,666	o BAGUIO 46,371	
			o BONTOC 18,968		o ILOCOS NORTE 22,501	o MAJ. MARCOS 31,954	. 1
		22,491	151,926	131,456	113,518	116,794	536,185
	Construction costs for each year	22,491	64,900	143,500	123,900	114,600	66,794

4. Investment Planning for Plan of Authorized Beds

Plan of Authorized Beels by Year and Item Plan of Authorized Beels by Year and Item	- <u>-</u>					.										•	 				:					536
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uction Costs for Plan of Authorized B Verencies Construction Year Construction Year Construction Year Construction Year Building Work Electrical Work Electrical Work Mechanical Work Site Development Work Site Development Work Site Development Nork Clvil Work Total Civil Work Contingent Vates + Freight Revise Contingency Site Contingency	Ĵ.			┢	-15		1			-	.1	-	1	1	J	-	1	1		~	19.			ſ	22.4	22.4 Say 22
uction Costs for Plan of Author Year Construction Year Construction Year Construction Year Building Work Electrical Work Mechanical Work Site Development Work Site Development Work Site Development Work I be an in total dial Equipment Civil Work Total All Site Development Work Site Development Work Site Development Work Site Development Work Consultant, Supervision ministration Fee cal Revise + Freight Revise cal Revise + Freight Revise				-		<u> :</u>	<u> </u>		I		L		L.							- g	and					
		Year	Construction Voice			Buildine Work	0	Electrical Work		Mechanical Work		Site Development Work		Civil Work Total		il Equipment		try Total (at August 1, 197		y (Subsoil, water source am quality)	a, Consultant, Supervision Estration Fee	Revise + Freight Revise	cal Contingency	Contingency	Miscellaneous Total	Total
Miscellaneous Facilities	2013							·	r,k	KOM	[jv	-13 -13		L	 	Medica		Facili		Surve, water	l	Local	l	<u> </u>	Misce	-

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Repayment of Loans . ف

60% Loans, interest rate 3.25%, amortization period of 25 years in eugal installment (including a grace period 7 years) 3

			,		~ 1	<u>. </u>	·
(1,000 pesos)	Total	21,744 152,154 132,084 113,688 117,036	536,706		L- UUU PESUS	Total	32,055 224,430 194,835 167,700 172,635
	22nd year	6,502	6,502			19th year	11,509
	21st year	6,316 6,502	21,818	equal installment		18th year	11,180 11,509
-	20th year	7,338 6,316 6,502	20,156	in equ		17th year	12,989 11,180 11,509
	19th year	8,453 7,338 6,316 6,502	28,609) years		16th year	14,962 12,989 11,180 11,509
-	5thV 18th year	1,208 8,453 7,338 6,316 6,502	29,817	od o£ 20		5thV 15th year	2,137 14,962 12,989 11,180 11,509
	4th year	1,208 8,453 7,338 6,316	23,315	on períod		4th year	2,137 14,962 12,989 11,180
	3rd year	1,208 8,453 7,338	16,999	amortization ars)		3rd year	2,137 14,962 12,989
	2nd year	1,208 8,453	9,661	.6%, amoi 1 5 years)		2nd year	2,137 14,962
	lst year of repayment	1,208	1,208	rate 7 period		lst year of repayment	2,137
	Total Loan	13,000 91,000 79,000 68,000	321,000	ing a grace		Total Loan	13,000 91,000 79,000 68,000
		Basic Design lst Group 2nd Group 3rd Group 4th Group	Total	(2) 60% Loans, (including			Basic Design 1st Group 2nd Group 3rd Group 4th Group

791,655

17,099 30,088 41,268 52,777 50,640 35,678 22,689 11,509

2,137

321,000

Total

APPENDIX 1



REPUBLIC OF THE PHILIPPINES NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY P.O. Box 1116, Manila

문 1.5km (Salah Fradik) 등 한 한

Tel. 50-39-71 Cable Address: NEDAPHIL

JICA FEASIBILITY STUDY OF THE HOSPITAL DEVELOPMENT PROJECT

A. Comments

The basic merit of the proposed project is the fact that tertiary health care facilities in Regions I and II, (and the rest of the regions for that matter) undoubtedly need upgrading. The levels and degree of upgrading however, need to conform with the official Philippine standards of health care facilities designed to effect the system of hierarchy and referral of health services.

It should be noted that the system of hierarchy and referral of health services is the officially adopted strategy to minimize the cost of medical care. Under this system, five categories of medical care have been identified. These are primary, secondary, tertiary-provincial, tertiary-regional and tertiary-medical center levels. At each level, there are corresponding standards of capabilities/skills, equipment, manpower and facilities, such that lower levels cater mainly to the management of the more common infectious diseases while the higher levels attend to more complicated cases requiring higher levels of skills and medical sophistication.

The nineteen (19) hospitals proposed to be upgraded by the project fall within the tertiary-provincial level, tertiary-regional level and tertiary-medical center level categories of health service facilities. In keeping with the philosophy of the system of hierarchy and referral of health services, it is not desirable to upgrade hospitals beyond their intended category. Thus tertiary-provincial level hospitals should be upgraded only to the extent that they meet Philippine standards for tertiary-provincial level capabilities, but should not be upgraded to the next higher category, i.e., tertiary-regional level or tertiarymedical center level. Adherence to Philippine standards is considered of primary importance for both economic and equity considerations.

Β. Recommendations

Of the two options presented we agree in principle 1. with the second option (Plan 2). However, we do not recommend the expansion of bed capacities as yet, although we should provide for such expansion later when the need arises by building-in a higher capacity of water and electrical facilities.

2

- We further recommend that the equipment assistance 2. to hospitals categorized as tertiary-provincial level (see attached list) be trimmed down to conform with the Philippine standards for such category of hospital (see attached standards), so as not to disrupt the established system of hierarchy and referral.
- We also recommend the review of the cost of consult-3 ancy service which appears not to conform with Philippine laws governing the proportion of consultancy service (18%) to total cost.
- Finally, we recommend a review of the project cost 4. after the adjustments are made to accommodate our recommendations above.

EDUARDO G. CORPUZ

JESUS C. AZURIN A.D. Deputy Minister Ministry of Health

Assistant Director General National Economic and Development Authority

August 22, 1979

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Annex I

TERTIARY PROVINCIAL HOSPITAL

1.1

Region I

- Abra Provincial Hospital 1.
- Benguet Provincial Hospital 2.
- Ilocos Norte Provincial 3,
- Grabrieta Silang Memorial Hospital 4.
- Bontoe Provincial Hospital 5.

Region II

- 1. Batanes Provincial Hospital
- 2. Cagayan Provincial Hospital
- Ifugao Provincial Hospital 3,
- 4,
- Isabela Provincial Hospital Kalinga-Apayao Provincial Hospital 5,
- Nueva-Vizcaya Provincial Hospital 6
- Quirino Provincial Hospital 7.

Republic of the Philippines MINISTRY OF HEALTH Office of the Minister Metro Manila

28 November 1979

Mr. Kenji Kumagishi P.O. Box 216, Mitsui Building Shinjuku-ku, Tokyo, Japan (Thru The Embassy of Japan 375 Buendia Avenue Extension Makati, Metro Manila)

Dear Mr. Kumagishi:

In reply to your letter of 21 November 1979 regarding information for the Hospital Development Project for Regions I & II of the Republic of the Philippines, I wish to submit herewith the following:

- number of authorized beds of 19 hospitals included in this project in Regions I & II
- list of existing medical equipment and their conditions

In connection with the consultant fee which is 16.7% of the total cost, I have informed the National Economic and Development Authority (NEDA) about this and it is under consideration.

Warm personal regards.

Deputy Minister of Health

Encls.: a/s

AUTHORIZED NUMBER OF BEDS FOR 19 HOSPITALS IN REGIONS I & II

REGION I

-	Abra Provincial Hospital	100
	Baguio General Hospital	
	Benguet Provincial Hospital	100
	Ilocos Norte Provincial Hospital	100
-	La Union Provincial Hospital	150
	Pangasinan Provincial	200
	Gabriela Silang Hospital	100
	Bontoc General Hospital	
46.0	Mariano Marcos Hospital	200

REGIONS II

-	Batanes Hospital	75
	Cagayan Provincial Hospital	
	Major Ferdinand E, Marcos Hosp	
-	Ifugao Hospital	75
-	Isabela Provincial	100
cp	Kalinga-Apayao Hospital	100
	Quirino Provincial Hospital	
	Aparri General Hospital	25
-	Magsaysay General Hospital	50

APPENDIX 3



Republic of the Philippines Ministry of Health OFFICE OF THE MINISTER Manila

25 February 1980

Mr. Kenji Kumagishi P.O. Box 216, Mitsui Building Shinjuku-ku, Tokyo, Japan (Thru The Embassy of Japan 375 Buendia Avenue Extension Makati, Metro Manila)

Dear Mr. Kumagishi:

Enclosed are lists of available and existing equipment from Regions I and II hospitals in the Philippines.

- Mariano Marcos Memorial Hospital

- Aparri Emergency Hospital - Batanes Provincial Hospital

- Baguio General Hospital

This is in connection with the application for loan for the development of tertiary level hospitals in Regions I and II of the Philippines

Warm personal regards.

truly, ÃΖ JRIN Deputy Minister of Health

DETAILED CURRENT EXPENDITURE

FOR PLAN OF AUTHORIZED BEDS

+++++ I-1 PANGASINAN H+C

•***

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 EV [N-	NO OF PATIENT 1	620Ú	6200	6200	6200	6200	6200	6200	6200	6200	6200
PAT	PROCLEOS	235600	235600	235600	235,600	2,15600	235600	235600	235600	235600	235600
- iout.	I NO CH PATIENT	6980	7750	8520	9290	10060	10830	11600	11600	11600	11600
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I ICPRT	NO OF OPERATION	142	142	145	. 144	142	142	142	142	142	142
ł	PROCEEDS	67450	67450	67450	67450	67450	67450	67450	67450	67450	67450
ULV	I NU CE DELIVERY	136	136	136	136	136	0 - 130	136	136	136	136
ł	PROCEEDS	14280	14280	14280	14280	14280	14280	14280	14280	14280	14280
+ []	GTAL I	422µ30	433580	445130	456680	466230	479780	491330	491330	491330	491330
XPI PE	RSGNAL SERVICE	1901380	1901380	1201380	1901380	1901380	1901380	1401380	1901380	1901380	1901380
su	PPLIES & MATERIALS	2940000	3057600	1175200	3292800	1419400	3528000	3645600	3645600	3645600	3645600
	L.P.GAS	85000	85000	85000	85000	85000	85000	85000	85000	85000	85000
LLST	GENERATOR	252000	252000	252000	252000	252000	252000	252000	252000	252000	252000
	SUB-TOTAL	317000	337000	7000در	337000	337000	337000	337000	337000	337000	337000
	I BUILDING I	19262	19262	19265	19262	19262	19262	19262	19262	19262	19262
	BUILDING EQUIPMENT	33845	33845	33845	33845	33845	33845	33845	33845	33845	33845
LECLT	I INDEL EQURANT & FRATRI	18634	18634	18034	18834	18634	18034	127260	127260	127260	127260
-	SUB-TOTAL	71142	71742	11742	71742	71742	11142	180368	180368	180368	180368
1 11	I I IHERS I	262506	268386	214266	280146	266026	591909	303217	303217	303217	303211
+	ü î a L	5>12029	5636104	5759584	5883064	6006544	6130024	6367561	6307561	6367561	6367561

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			11	12	13	14	15	16	11	18	19	20
REA		NG CH PATIENT	6200	6200	6200	6200	6200	6200	6200	6200	6200	6200
	PAI	PROCEEDS	235600	235600	235600	235600	235600	235600	235600	235600	235600	235600
		NO OF PATIENT	11600	11600	11600	11600	11600	11600	11600	11600	11600	11600
	9A1	PROCEEDS	174060	174000	174000	174000	174000	174006	174000	174000	174000	174000
	CPRT	NU OF OPERATION	142	142	142	142	142	142	142	142	142	142
		PROCEEDS	67450	61450	67450	67450	67450	o7450	67450	67450	67450	67450
	DLV	NO OF DELIVERY	136	136	136	136	136	136	136	136	136	- 136
i	I	PROLOEOS	14280	14280	14280	14260	14280	14280	14280	14280	14280	14280
	тс	5 T A L 1	491330	491330	491330	491330	491330	491330	491330	491330	491330	491330
EXP	PE	SUNAL SERVICE	1901360	1901380	1901380	1901380	1401390	1901380	1401280	1901380	1901360	1901380
	SUP	PLIES & MATERIALS	1645600	3645600	3645600	3645600	3645600	3645600	3645600	3645600	3645600	3645600
	KUN CST	LIP.GAS	85060	85000	85000	85000	85000	85000	85000	85000	85000	85000
		GENERATOR	252000	252000	252000	252000	252000	252000	252000	252000	252000	252000
		SUB-TOTAL	337000	337000	337000	337000	337000	337000	337000	337000	337000	337000
		BUTEDING	19262	19262	19262	19262	19262	152494	152494	152494	152494	152494
i		I BUILDING EQUIPMENT	J3845	33845	13845	33845	33845	231140	231140	231140	231140	231140
	FULTI	NOCL EQURENT & FRAIR	127260	127260	127260	127260	127260	127260	127260	127260	127260	127260
ļ		SUB-TOTAL	190308	180368	666031	100368	190368	510894	510894	510894	510894	510894
	UTF	IERS	303217	303217	303217	303217	303217	319744	319744	319744	319744	319744
i	τc	TAL I	6367561	6367561	6367561	6367561	6367561	6714613	6714613	6714613	6714613	6714623

***** 1-2 DONTOC.P.H

			L	2	3	4	5	δ.	7	8	9	10
EV	LN.	NO OF PATLENT	3100	3100	1100	3100	3100	3100	3100	3100	3100	3100
	PAT	PROCEEDS	113800	117800	117800	117800	113800	117800	117800	117800	117800	117600
	ουτ.		2600	2813	3026	3239	3451		3817	4090	40.90	4090
. 1	PAT	PROCEEDS	39040	42193	45386	48579	51771	54964	58157	61350	61350	61350
	OPRT	ND OF OPERATION	20	20	20	20	20	20		20	20	. 20
		PROCEEDS	9500	9500	9500	¥500	9500	9500	9500	9500	9500	9500
ا د ۱	DLV	NO OF DELIVERY	·	33.	ite .	33	33	. 33	33	33	-: - 33 -	33
	:	PROCEEUS .	3465		3465	1465		3465	3465	3465	3465	3465
· · ·	•	0 1 A L	169765	172958	176151	179344	182536	185729	188925	192115	192115	192115
X٩	- . PEF	SONAL SERVICE	1419690	1219680	1519680	1519680	1518980	1214680	1219680	1219680	1219680	1219680
	Suf	PLIES & MATERIALS	1470000	1499400	1528800	1558200	1587600	1617000	1646400	1675800	1675800	1675800
		L.P.GAS	14000	74000	74000	74080	74000		74000	74000	740,00	74000
	CST	GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000	204000
		SUB-TOTAL	278000	278000	278000	278000	278000	278000	278000	278000	278000	278000
	RPKE		4033	4033	4033.	4033	403.1	4033	4033	4033	40.33	4033
	NANT OF	BUILDING EQUIPMENT	23513	23513	23513	23513	23513	23513	23513	23513	23513	23513
Ì	FELT	NDCL EQURNNT & FRNTR	6589	6589	. 6589	6589:	6589	6589	44996	44996	44996	44996
		SUB-TOTAL	- 34135	34135	34135	: 34135	34135	34135	72543	72543	72543	72543
	. 611	IERS	150091	151561	153031	154501	155971	157441	160831	162301	162301	162301
1	 T (D T A L	3151504	3182774	3213644	3244514	3275384	3306254	3377451	3408321	3408321	3408321

			11	12	13	14	15	ļó	17	18	19	20
REV	IN.		3100	3100	3100	3100	3100	3100	3100	3100	3100	3100
	PAT	PROCEEDS	117860	117800	117800	117800	117800	117800	117800	117800	117800	117800
		NO OF PATLENT	4090	4090	4090	4090	4090	4090	4090	4090	4090	4090
	РАТ	PROCEEDS .	61350	61350	61350	61350	61350	61350	61350	61350	61350	61350
ļ	CPRT	NO OF OPERATION	- 20	20	20	20	20	20	20	20	20	20
		PROCEEDS	9500	9500	9500	9500	9500	9500	9500	9500	9500	9500
	DLV	NO. OF DELIVERY	. 33	33	33 -	33	33	33	33	- 33	33	33
		PROCEEDS		3465	3465	3465	3465	3465	3465	3465	3465	3465
÷	1 1 1	GTAL	192115	192115	192115	192115	192115	192115	192115	192115	192115	192115
EXP	PE	RSONAL SERVICE	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680
	sur	PPLIES & NATERIALS	1675800	1675800	1675800	1675800	1675800	1675800	1675800	1675800	1675800	1675800
		L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000	74000
	CS1	GENERATOR	204000	204000	204006	204000	204000	204000	204000	204000	204000	204000
		SUB-TOTAL	278000	278000	278000	278000	278000	278000	228000	278000	278000	278000
		BUILDING	4033	4033	4033	4033	4033	31929	31929	31929	31929	31929
i si	BANT OF	BUILDING EQUIPMENT	23513	23513	23513	23513	23513	160580	160580	160580	160580	160580
	FCLT	NOCL EQURENT & FRNTR	. 44996	44996	44996	44996	44996	44996	44996	44996	44996	44996
• •		SUB-TOTAL	. 72543	72543	72543	72543		237505	237505	237505	237505	237505
÷		HERS	16230L-	16230Ļ.	102301	1052301	162301	L70549	170549	170549	170549	170549
	T	DTAL	3408321	3408321	3408321	3408321	3408321	3581532	3581532	3581532	3581532	3581532

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k	1-3	BAGUIO	Ģ₄H

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		•**** 1~3 8AGUIO (G•H		****							
	ŧ	*	ŧ ↓ ↓ ·	2		4	5	0	1	8	9	10
REV	114.	NO DE PATIENT	10850	10850	10350	10850	10850	10850	10850	10850	10850	1085
	I PAT	PROCEEDS	l 1 . 412360	412300	415300	412300	412300	412300	41,2300	412300	412300	41230
÷.		NO OF PATIENT	21710	23403	25095	20298	28480	28480	28480	28480	28480	2846
	PAT	PROCEEDS	325650	351034	376425	401813	427200	427200	427200	427200	427200	42720
. 4	OPRT	NU OF OPERATION	218	219	615	219	218	519	<18	-218	··· 218	21
		PROCEEDS	101220	103550	103550	103550	103550	- 103550	103550	103550	103550	10355
	I DLV (NO OF DELIVERY	212	272	272	272	272	272	212	272	272	2
		PROCEEDS	- 28560	28560	28560	28560	28560	28560	28560	28560	28560	285
÷	• • • • •	DYAL	1 870060	895448	9208.15	946223	971610	971610	971610	971610	971610	9716
XP	I PE	SUNAL SERVICE	3372270	3372270	3372270	3372270	3372270	3372210	3372470	3372270	3372270	33722
۰.,	l Su	PPLIES & MATERIALS	1700000	7931000	8162000	8393000	8624000	8624000	8624000	8624000	0004538	86240
		LEPAGAS	1 112000	112000	112000	112000	112000	112000	115000	112000	112000	
		GENERATOR	- 215000	312000	312000	312000	312000	312000	312000	312000	312000	3120
		SUB-TOTAL	424000	424000	424000	424000	424000	424000	424000	424000	424000	4240
		BUILDING	19932	19932	19932	19932	19932	19932	19932	19932	19932	199
		BUILDING EQUIPMENT	06535 · ·	21230	21230	21230	21230	21230	21230	21230	21230	212
	FCLT	MOCE EQURANT & FRATE	30471	30471	30471	30471	30471	30471	208096	206096	208096	2080
i		SU8-TOTAL	71633	71633	21633	71633	- 71633	71655	249258	249258	249258	2492
	 . G1	iERS	578395	585945	601495	613045	624595	624595	633476	633476	633476	6334
• • ;	ι. τ.	ΙΤΑΙ	L2146289	12388835	12631389	12873939	13116489	13116489	13302994	13302994	13302994	133029

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i	i i		11	12	13 -	14	15	16	17	18	19	20 : 1
REY		NO OF PATIENT	10850	10850	10850	10850	10850	10850	10850	10850	- 10850	10850
	I PATI	PROCEEDS	412300	412300	412300	412300	412300	412300	412300	412300	412300	412300
1		NG GF PAILENT	- 28480	28480	28480	28480	28480	28480	28480	28480	28480	Z8480
l l		PROCEEDS	427200	427200	427200	427200	427200	427200	427200	427200	427200	427200
1	OPRT	NO OF OPERATION	218	218	218	216	218	218	218	218	218	218
ļ		PROCEEDS	103550	103550	101550	103550	103550	103550	103550	103550	103550	103550
	DLA	NO OF DELIVERY	272 -	272	212	272	27Z	212	272	272	272	272
	ί.,	PRACEEUS	28560	28560	28560	28560	28560	28560	28560	28560	28560	28560
	1 1 0) T.A.L	971610	971610	\$71610	971610	971610	971610	931910	971610	971610	971610
EXP	. PE	SONAL SERVICE	3372270	3332210	3372270	3372270	3372270	3372270	3372270	3372270	3372270	3372270
Į .	SUF	PLIES & NATERIALS	8624000	8624000	8624000	8624000	8624000	8624000	8624000	8624000	8624000	8624000
		L.F.GAS	115000	112000	112000	112000	112000	112000	112000	112000	112000	112000
	1- CST 	GENERATOR	312060	312000	312000	312000	312000	312000	312000	312000	312000	312000
		SUB-TOTAL	424000	424000	424000	424000	424000	424000	424000	424000	424000	424000
		BUILDING	19932	19932	19932	19932	19932	457795	157795.	157795	157795	157795
i i		BUILDING EQUIPHENT	··· 21230	21230	21230	21230	21230	144984.	144984	144984	144984	144984
	FLLT	NOCL EQURANT & FRATE	208096	208096	208095	208096	208096	208096	208096	208096	208096	208096
		SUB-TOTAL CONC.	249258	249258	249258	249258	249258	510815	510875	510875	510875	510675
1.50	011	IERS .	633476	633476	633476	633476	633476	: :646557	646557	646557	646557	646557
	1 1 0	31 A;L	13302554	13302994	13302994	13302994	13302994	13577692	13577692	13577692	13577692	135776921

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***** 1-4 BENGUET P+H

 			+ 	2	3	4	5 -	6	7	8	9	10
REV	IN PAT	NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100	310
Ī		PROCEEDS	117800	117800	117800	117800				117800	111800	11780
į	OUI. PAT		1630	1763	1895	2029			5. E. S.	2560.	·	256
	:	PROCEEDS	24450	26443	28436	30429		34414		38400	38400	
	6PR 1	NO OF OPERATION	20	05	20		· ·	20	20	20	20	2
		PROCEEDS	1 9500 80	9500	9500	· 9500	9500		9500	9500	9500 80	950 8
į	1	NO OF DELIVERY PROCEEDS	50 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	80 8400	80		60 	· · · · · ·	- 80 8400	08 - 00#6	8400	840
		J T A L	160150	162143			168121		172107	174100	174100	17410
хP	· 086	SONAL SERVICE	1519980	1219680	1219680	1219680	1219680	1219680	1518990	1219680	1219680	121960
	. Sup	PLIES & MATERIALS	1470000	1514100	1558200	1602300	1646400	1690500	1734600	1118300	1778700	177870
	RUN CST	L-P-GAS	74000	74000	74000	74000	74000	74000	74000	74900	74000	7400
·	631	GENERATOR	. 204000 .	204000	204000	284000	204000	204000	204000	∠04000	204000	20400
		SUB-ȚOTAL	278000	278000	278000	278000	238000	278000	278000	278000	278000	27800
	RPRE	BUILDING	10420	10420	10420	10420	10420	10420	10420	10420	10420	1042
	OF FCLI	BUILDING EQUIPMENT	25022	- 25022	25022	. ∠5022	25022	- 25022	25022	25022	25022	2502
		NOCL EQUENNI & FRNTR	5289 I	5289	5289	5289	5289	5289	36120	36120		3612
		SUB-TOTAL	40731	40731	40731	40731	40731	40731	71562	71562	71562	7156
	01	IERS	150421	152626	154831	157036	159241	161446	165192	167397	167397	16739
i	i s r c	TAL	3158829	3205134	3251439	3297744	3344049	3390354	3469031	3515336	3515336	351533

i			11	12	13	14	15	16	17 .	18	19	20
IREV.		NG OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100
1	PAT	PROCEEDS	. 117800.	117800	117800	117800	117800	117800	117800	117800	117800	117500
		NO OF PATIENT	2560	2560	2560	2560	2560	2560	2560	2560	2560	2560
ļ	PAT	PROCEEDS .	38400	36400	38400	38400	38400	38400	38400	38400	38400	38400
ļ .	GPRT	NO OF OPERATION	0S	20	20	20	20	20	20	20	20	20
1		PROCEEDS	. 9500	9500	9500	9500	9500	9500	9500	9500	9500	9500
1	DLV	NO OF DELIVERY	- 60	80	6 0	80	80	80	80	80	80	80
ļ		PROCEEDS	8400	8400	8400	8400	6400	8400	8400	8400	8400	8400
	1 I C	JTAL	174100	174100	174100	174100	174100	174100	174100	174100	174100	174100
LEXP	PE	SONAL SERVICE	1219680	1219680	1219680	1219680	1219680	1219680	1219660	1219680	1219680	1219680
ŀ	SUE	PPLIES & MATERIALS	1778700	1778700	1778700	1778100	1/78700	1778700	1778700	1778700	1778700	1778700
1.		L.P.GAS	. 74000	74000	74000	74000	14000	74000	74900	14000	14000	74000
1		GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000	204000
		SUB-TOTAL	. 278000	278000	278000	278000	278000	278000	278000	278000	278000	278000
		BUILDING	10420	10420	10420	10420	10420	82488	82488	82488	82488	82488
i		BUILDING EQUIPMENT	. 25022	25022	25022	25022	25022	170864	170884	170884	170884	170884
1	FCLT	NOCL EQURANT & FRATE	36120	36120	36120	36120	36120	36120	36120	36120	36120	36120
1		SUB-TOTAL	71562	71562	71502	. 71562	71562	289492	289492	289492	289492	289492
Į., -	 61	IERS	167397	167397	167397	167397	107397	178294	178294	178294	178294	178294
1.	1. 1.0	TAL	3515336	3515336	3515336	3515336	3515336	3744163	3744163	3744163	3744163	3744163

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1-5 LA UNION K+H

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		,	1	2	3	4	 5	6	7	9	9	10
REVI	1.1.1	NO OF PATIENT	5170	5170.	5170	5170	5170	5170	5170	5170	5170	- 517
	PAT	PROCEEDS	196460	156460	196460	196460	196460	196460	195460	196460	195460	19646
1	: aut -	ND OF PATIENT	0001	3310	3530	1750	3970	4190	4190	4190	4190	419
	PAT	PROCLEDS	46350	49650	52950	56250	59550	62850	62850	62850	62850	6285
1	CPRI	NO OF OPERATION	. 54	94	94	94	94	¥4	94	. 44	. 94	9
:::		PROCEEUS	44650	44650	44650	44650	44650	44650	44650	44650	44650	4465
	DLV	NO OF DELIVERY	18	78	18	13	78	78	78	78	78	7
		PROCEEDS	8150-	\$130	8180	8190	8190	8190	8190	8190	8190	819
	I I C), I A L	295650	298950	302250	305550	308850	312150	312150	312150	312150	31215
EXP	PEH	SONAL SERVICE	1495260	1495260	1495260	1495260	1495260	1495260	1495260	1495260	1495260	149526
	Sui	PPLIES & MATERIALS	2205000	2271158	2337300	2403450	2469600	2535750	2535750	2535750	2535750	253575
		L.P.GAS	. 24000	79000	14000	79000	79000	79000	19000	79000	79000	7900
		GENERATOR	228000	559000	228000	228000	228000	228000	228000	228000	228000	22800
.		SUB-TOTAL	307000	307000	101000	307000	307000	307000	307000	307000	307000	30700
		BUILDING	6556	0550	6556	6556	6556	6556	6556	6556	6556	655
	BANT	BUILDING EQUIPHENT	29307	29307	29307	29307	29307	29307	29307	29307	29307	2930
	FCLI	MDCL EQURANT & FRNTR	- 12177	12177	12177	12177	12177	12177	83160	83160	83160	8316
		SU8-TGTAL	48035	48039	91.084	48039	48039	480.19	119022	119022	119022	11902
÷	10 T	IERS	202765	200072	209380	212687	215995	219302	222852	∠2285 2	222852	22285
4) T A L	4258061	4327519	4396976	4466434	4535891	4605348	4679881	4679881	4679881	467988

	1		11	12	13	14	15	16	17	18	19	20
ĸEV	IIN.		5170	5170	5170	5170	5170	5170	5170	5170	5170	517
		PROCEEDS	196460	196460	196460	196460	196460	196460	196460	196460	196460	19640
	CUT.	NO OF PATIENT	4150	4190	4190	4190	4190	4190	4190	4180	4190	419
		PROCEEDS	62850	62850	62850	6∠850	62850	62850	62850	62850	62850	6285
	CPRT	NO OF OPERATION	54	94	94	94	94	94	94	94	94	9
		PROCEEDS	44650	44650	44650	44650	44650	44650	44650	44650	44650	445
	acv	NO OF DELIVERY	78	78	78	78	78	18	78	78	78	ī
1	1	PROCEEDS	8160	6618	8190	8190	8190	8190	8190	8190	8190	81
	1 I C	TAL	312150	317150	312150	312150	312150	312150	312150	312150	312150	3121
EΧΡ	PE	SONAL SERVICE	1495260	1495260	1495260	1495260	1495260	1495260	1495260	1495260	1495260	14952
	L SUF	PLIES & RATERIALS	2535750	2535750	2535750	2535750	2535750	2535750	2535750	2535750	2535750	25357
		L.P.GAS	79000	29000	79000	79000	14600	79000	79000	79000	79000	790
	L CST	GENERATOR	228000	228000	228000	228000	228000	228000	228000	228000	228000	2280
		SUB-TOTAL	307000	307000	307000	30700D	307000	307090	307000	307000	307000	3070
		BUILDING	6556	6556	6556	6556	6556	51898	51898	51898	51898	516
i -		BUILDING EQUIPHENT	25307	29307	29307	29307	29307	200144	200144	200144	200144	2001
	FCLT	MDCL EQURANT & FRATR	83160	83160	83160	83160	83160	83160	83160	83160	83160	831
		SUB-TOTAL	119022	119022	119022	119022	119022	335202	335202	335202	335202	3352
÷	េស	IER S	-222852	222852	222852	222852	<u>222852</u>	233661	233661	233661	233661	2336
	1 1 0	TAL	46/9881	4679881	4679881	4679881	4679881	4906869	4906869	4906869	4906869	49068

***** 1-6 ABRA P.B

			ı	2	3	4	5	δ.	1	8	9	10
		NO DE PATIENT	3100	3100	3100	3700	3100	3100	3100	3100	3100	3100
	рді	PROCEEDS	117800	117800	117800	117800	117800	117800	117800	117800	117800	117800
		NU OF PATEENT	2610	2754	2898	3042	3166	1370	3330	3330	3330	3330
	PAT	PROCEEDS	39150	41310	43470	45630	47140	49950	49958	49950	49950	49950
	OPAT	NO OF OPERATION	40	40	40	40	40	40	40	40	40	40
	ŀ	PROCEEDS	19000	19000	19000	19000	19000	19000	19000	19000	19000	19000
	louv	NO OF DELLVERY	43	43	43	. 43	43	43	43	4.3	43	43
		PROCEEDS	4515	4515	4515	4515	4515	4515	4515	4515	4515	4515
	1.10	TAL	180465	182625	104785	186945	189105	191265	151265	191265	191265	191265
EXP	I PES	SONAL SERVICE	1518680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680
	ទម	PLIES & HATERIALS	1470000	1499400	1528800	1558200	1587600	1617000	1617000	1617000	1617000	1617000
	I RUN LCST	L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000	74000
:	1.21	GENERATOR	204000	204000	204000	204000.	204000	204000	∠04900	204000	204000	204000
		SUB-TOTAL	278000	278000	218000	274000	278000	278000	276000	278000	≥ ∦8000	278000
	RPRE	BUILDING	6324	6324	6324	6324	6324	0525	6324	6324	6324	6324
÷.,		BUILDING EQUIPMENT	. 25814	25814	25814	25814	25814	25814	25814	25814	25814	25814
		NDCL EQURANT & FRATR	5051	5051	5051	5051	5051	5051	34996	34496	34496	34496
		SUB-TOTAL	32189	37189	31188	33184	37189	37189	566.34	66634	66634	66634
	. 01	IERS	15024.5	151713	153183	154653	156123	157593	159066	159066	159066	159066
1	і т (TAL I	3155110	3185980	3216850	3247720	3278590	3309460	3340377	3340377	3340377	334037

t	ii i . I		11	12	13	14	15	16	17	18	19	20
REV		NO GE PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100
	PAT	PROCEEOS	113600	117800	113900	111800	117800	117000	117800	117800	117800	113800
		NO OF PATIENT	3330	3330	3330	3330	3330	3330	3330	3330	3330	. 3330
1	PAT	PROCEEDS	49950	49950	49950	49950	49950	49950	45950	49950	49950	49950
	CPRI	NO OF OPERATION	40	40	40	40	40	40	40	40	40	40
		PROCEEDS	19000	19060	19000	19000	14000	19000	15000	19000	19000	19000
	 	NO CF DELIVERY	43	43	43	43	43	43	43	43	43	43
		PROCEEDS	4515	4515	4515	4515	4515	4515	4515	4515	4515	4515
	1 T C	CTAL 1	191265	151265	191265	191265	191265	191265	191265	191265	191265	191265
EXP.	PEF	SONAL SERVICE	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680
	5 UP	PLIES & MATERIALS	1617000	1617000	1617000	1617000	1617000	1617000	1617000	1617000	1617000	1617000
		L.P.GAS	. 74000	74000	74000	74000	74000	74000	74000	74000	74000	74000
		GENERATOR	204060	204000	204000	204000	204600	204000	204000	204000	204000	20-000
		SUB-TOTAL	278000	278000	278000	278000	278000	278000	278000	278000	278000	27,5000
		BUILDING	6324	6324	6324	6324	6324	50065	50065	50065	50065	50065
i i		BUILDING EQUIPHENT I	25814	25814	25814	25814	25814	176288	176288	176280	176288	176288
	FCLT	NOCL EQURNNT & FRNTR	34496	34496	34496	34496	34496	34496	34496	34496	34496	34496
()]		SUB-TOTAL	66634	66634	66634	66634	66534	260849	260849	260849	Z60849	260849
	 01H	IERS I	159066	155066	159066	159066	159066	168776	168776	168776	168776	168776
	110) T A L	3340377	3340377	3340377	3340377	3340377	3544303	3544303	3544303	3544303	3544303

***** 1-7 GABRIELA SILANG P.H

1			1	2	3	4	. 5	6	1	8	4	10
~(3EV)	1N.	NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100
	PAT	PROCEEDS	117800	117800	117800	117600	117800	117800	117800	117800	11/800	117600
	OUT .	NO OF PATIENT	5100	5446	5792	6138	6484	6830	6830	6830	6830	6830
÷ł	PAT	PROCEEDS	76500	81690	06880	92070	91260	102450	102450	102450	102450	102450
ł	OPRI	NU OF OPERATION	. ₀0 ⁻	60	60	60	. 60	60	4 0	· 60	. <u>60</u> .	0.6
		PROCEEOS	28500	28500	28500	28500	28500	28500	28500	28500	28500	28500
	DLV	NÔ OF DELIVERY	82	82	82	ઘટ	82	82	82	- 82	82	82
		PROCEEDS	6610	8610	8610	0168	8610	8410	8610	8610	8610	8610
1	110	TAL	231410	236600	241790	246980	252170	257360	257360	257360	257360	257360
ХP	PE	SONAL SERVICE	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1519680	1219680
	ŚVA	PPLIES & MATERIALS	1470000	1514100	1558200	1602300	1046400	1690500	1690500	1690500	1690500	1690500
		L.P.GAS	74000	74000	74000	74000	74000	74000	74000	24000	74000	74000
]	C 5 1	GENERATOR	204069	204000	204000	204000	204000	204000	204000	204000	204000	204000
		SUB-TOTAL	278000	278000	278000	278000	278000	278000	278000	276000	278000	278000
		BULLOING	9124	9124	9124	9124	9124	9124	9124	9124	9124	9124
Ĩ	DANT OF	BUILDING EQUIPMENT	24743	24743	24743	24743	24743	24143	24743	24743	24743	24743
1	FCLT	NDCL EQURANT & FRATR	4125	4125	4125	4125	4125	4125	28168	28168	28168	28168
		SUB- TOTAL	37592	3/992	37592	37992	56625	37992	62035	62035	62035	62035
.	01	fEKS	150284	152489	154694	156899	159104	101308	162511	162511	162511	162511
1	1 7 0) T A L	3155953	3202258	3248563	3294868	3341173	3387478	3412723	3412723	3412723	3412723

•+- 1 1			11	12	13	14	15	16	17	18	19	20 1
IREVI		NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100
	PAT	PROCEEDS	117600	117800	117800	117800	117800	117800	117800	117800	117800	117800
		NO OF PATIENT	6830	6830	6830	6830	6830	06830	0183	6830	6830	6830
	PAT	PROCEEDS	102450	102450	102450	102450	102450	102450	102450	102450	102450	102450
1 I	CPAT	ND OF OPERATION	60	60	60	60	60	- 60	60	60	60	60
	1	PROCEEDS	28500	∠8500	28500	28500	28500	28500	28500	28500	28500	28500
	01V	NO OF DELIVERY	82	82	82	82 -	82	82	58	82	82	82
h l	- 1	PROCEEDS	8610	8610	8610	8610	8610	8610	9910	8610	8610	8610
	1	TAL	257366	257360	257360	257360	257360	257360	257360	257360	257360	257360
EXP1	PE	SONAL SERVICE	1219680	1219680	1219680	1219680	1219660	1219680	1219680	1219680	1219680	1219680
	รมร	PLIES & PATERIALS	1690500	1690500	1690500	1690500	1690500	1640500	1690500	1690500	1690500	1690500
		L-P-GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000	74000
	651	GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000	204000
- -	•••	SUD-TOTAL	278900	278000	218000	276000	278000	278000	278000	278000	278000	278000
		BUILDING	9124	9124	9124	9124	9124	12228	72228	72228	72228	72228
i i		BUILDING EQUIPHENT	24145	24743	24745	24743	24743	168780	198480	168980	168980	168980
L 1	FGLT	ADCL EQURANT & FRATE	28168	28148	28168	28168	28168	28168	28168	28168	28168	20168
	.	SUB-TOTAL	62035	62035	62035	62035	62035	269376	269376	269376	269376	269376
	្រុល្	fER S	162511	162511	162511	162511	162511	172070	172678	172878	172878	172878
	T (TAL	3412723	3412723	3412723	3412723	3412723	'3630432	3630432	3630432	3630432	3630432

XI - 116

***** 1-8 UEN MARIAND MARCES H.H

	i		ı	2	3	4	5	6	1	8	9	10,
REV	IN.	ND OF PATLENT	6200	6200	6200	6200	6200	6200	6200	6200	6200	6200
. •	PAI	PROCEEDS	235600	235600	235600	232900	235600	235600	235600	235600	235600	235600
	UUU PAT		3310 :	3450	3590	3730	3870	4010	4150	4290	4290	4290
	- CAI	PROCEEDS	49650	51750	53850	55950	58050	60150	62250	64350	64350	64350
	<u>OPH</u> T	NÖ OF DPERATION	170	170	170	170.	110	170	110	170		170
		PROCEEDS	80750	80150	80750	80750	80750	. 80750	80750	80750	80750	80750
	DLV	ND. OF, DELIVERY	. 80	80	. 80	80	80 :	. 80	80	. 80	60	80
		PROCEEDS	8400	8400	8400	8400	8400	8400	8400	8400	8400	8400
	1 1 0	DTAL.	374400	176500	00365E	384700	382800	384900	387000	389100	389100	389100
ХP	PEF	SUNAL SERVICE	. 1901300	1901380	1901380	1901380	1301380	1901180	1901380	1901380	1901380	1901380
	SUF	PLIES & NATERIALS	2940000	2348800	3057600	3116400	3175200	3234000	3292800	3351600	3351600	3351600
	RUN	L.P.GAS	85000	85000	85000	85000	85000	85000	85000:	85000	85000	85000
	5	GENERATOR . ,	252000	252000	252000	252000	. 252000	252000	252000	252000	252000	252000
•		SUB-TOTAL	337000	337000	331000	337600	337000	337000	337000	337000	337000	337000
	RPRE		19104	19104	19104	19104	19104	19104	19104	19104	19104	19104
		BUILDING EQUIPHENT.	45920	45920	45920	45920	45920	45920	45920	45920	45920	45920
	FCLT	MOCL EQURANT & FRATR	20930	20930	20930	20930	20930	20930	142940	142940	142940	142940
		SU8-TUTAL	85954	65954	85954	85954	85954	85954	207964	207964	207964	207964
	ויס	I SABI	263217	266157	269097	272037	274977	277917	286957	289897	289897	289897
	i ï i	J J A L	5527547	5589287	5651027	5712767	5774507	5836247	6026097	6087837	6087837	6087837

			11	12	13	14	15	16	17	81	19	20
IREV		NO OF PATLENT	6200	6200	6200	6200	6200	6200	6200	6200	6200	6200
. .	PAT 	PROCEEDS	235600	235600	235600	235600	235600	235600	235600	235600	235600	235600
	1007.1		4290	4290	4290	4290	4290	4290	4290	4290	4290	4290
	PAT	PROCEEDS	64350	64350	64350	64350	64350	64350	64350	64350	6,4350	64350
	GPRT	NO OF OPERATION	170	170	170	170	170	170	170	170	170	170
		PROCEEDS	80750	80750	80750	60750	80750	80750	80750	80750	80750	80750
	DLV	NO OF DELIVERY	· 80	80	80	, 80	80	80	80	. 80	80	80
		PROCEEDS	8400	8400	8400	8400	8400	8400	8400	8400	8400	8400
	i re	TAL	389100	389100	389100	389100	389100	389100	389100	389100	389100	389100
EXP	PER	SONAL SERVICE	1501380	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380
į .	\$UP	PLIES & NATERIALS	3±51600	3351606	3351600	3351660	3351600	3551600	3351800	3351600	3351600	3351600
		L.P.GAS	85000	85000	85000	85000.	85000	85000	85000	85000	85000	8,5000
		GENERATOR	252000	252000	252000	252000	252000	252000	252000	∠ 52000	252000	252000
į .		SUB-TOTAL	337000	337000	337000	337000	337000	337000	: 337000	337000	337000	337000
		BUILDING	19104	19104	19104	19104	19104	151240	151240	151240	151240	151240
1		BUILDING EQUIPMENT	45920	45920	45920	45920	45920	313900	313600	313600	313600	313600
	FCLT	MOCL EQURENT & FRNTR	142940	142940	142940	142940	142940	142940	142940	142940	142940	142940
		SUB-TOTAL	20,7964	207964	207964	207964	207964	607780	607780	607780	607780	607780
	. 01F	IERS	289897	289897	289897	289897	289897	309888	309888	88860F	309888	309888
1	I·ΤC	TAL	6087837	6087837	6087837	6087837	6087837	6507643	6507643	6507643	6507643	6507643

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+++++ 1-9 LOCCS NORTE

CRIE

		i	1	2	3	4 .	5	6	10.00	9	9	10
	11N.	NO DE PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100
	PAI	PROCEEDS	117800	117800	117800	111800	117800	113900	117800	117800	117800	117800
ļ		NO OF PATIENT	1660	1158	1856	1954	2052	2150	2 1 50	2150	2150	2150
	PAT	PROCEEDS	24500	26370	27840	28310	30780	32250	32250	32250	32250	32250
• •	OPRI	NO OF OPERATION	85	85	45	65	85	85	85	. 85	85	85
.		PRUCEEDS	40375	40375	40375	40375	40375	40375	40375	40375	40375	40375
	ULV	NO DE DELIVERY	40	40	40	40	- 40	40	40	40	40	40
		PROCEEDS	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200
•	н. т. ч	DIAL	187275	188745	190215	191685	193155	194625	194625	194625	194625	194625
ХP	PE)	SUNAL SERVICE	1219680	1219680	1219680	1514680	1 51A090	1219680	1514680	1219680	1219680	1219680
	SU	PPLIES & MATERIALS	1470000	1499400	1528800	1558200	1587600	1617000	1913000	1617000	1617000	1617000
		L.P.GAS	/4000	74000	74000	74000	74000	74000	74000	14000	74900	74000
	651	GENERATCR	204000	204000	204000	204000	204000	204000	204000	204000	204000	204000
		SUB-TOTAL	278000	278000	278000	278000	278000	219000	278000	278000	276000	278000
		BUILDING	5340	5340	5340	5340	5340	0+tć	5340	5340	5340	5340
		BUILDING EQUIPHENT	25257	25297	25297	25597	25297	25297	25297	25243	25297	25293
	LFCLT L	MOCL EQURANT & FRATR	8745	8745	8745	8745	8745	8745	59124	59724	59724	59724
ч. ¹		SUB-TOTAL	39362	39382	-39382	34385	39382	39.982	90361	90361	\$0361	90361
] ព្រោះ	HERS	150353	151823	153295	154763	156233	157703	160252	160252	160252	160252
	(3157413	3188283	3219153	3250023	3280893	3311763	365291	3365291	3365291	3365291

		·	11	12	13	14	15	16	17 -	18	19	20
REV		NO OF PATLENT	9100 6016	3100	3100	3100	3100	3100	3100	3100	1100	3100
	L PAF	PRECEEDS	117800	117800	117800	117800	117600	117800	117600	117800	117800	117800
	601.	NG OF PATIENT	2150	2150	2150	2150	2150	2150	2150	2150	2150	2150
	PAL	PROCEEDS	32250	32250	32250	32250	32250	32250	32250	32250	32250	32250
	OPKI	NO OF OPERATION	65	85	85	85	85	85	85	85	85	85
	. 	PROCEEDS	40375	40375	40375	40375	40375	40375	40375	40375	40375	40375
	 ÐLV	NU OF DELIVERY	40	40	40	40	40	40	40	.40	÷ 40	40
	1 1	PROCEEDS	4200	4200	4200	4200	4200	4200	4200	4200	4200	4200
÷	1 I (TAL I	194625	194625	194625	194625	194625	194625	194625	194625	194625	194625
XP) PES	RSONAL SERVICE	1219680	1215680	1219680	1219680	1513980	1512090	1219680	1219680	1219680	1219680
	l Sui	PPLIES & MATERIALS	1617600	1617000	1617000	1911000	161/000	101/000	1617000	1617000	1617000	1617000
	RUN	L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000	74000
	651	GENERATOR	204000	204000	204000	204000	204000	204000	204000	204000	204000	204000
		SUB-TOTAL	278000	276000	278090	278000	278000	278000	∠78000	278000	278000	278000
		BUILDING	5340	5340	5340	5340	5340	42275	42275	42275	42275	42275
		BUILDING EQUIPMENT	25257	25297	25297	25297	25297	172760	172760	172760	172760	172760
	FÇLI	MOCE EQURANT & FRATR	59124	59724	59724	59724	59724	59724	59724	59724	59724	59724
		SUB-TCTAL	90361	\$0361	90361	90361	90361	274759	276759	274759	274759	274759
	1 60	HERS	160252	160252	160252	160252	160252	169472	169472	169472	169472	169472
. 1	н L Т (GTAL	3365291	3365291	3365291	3365291	3365291	3556908	3558908	3558908	3558908	3558908

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***** 2-1 CAGAYAN R.H

		· · · · ·	1	2	3	4.	5	6.	1	. 8	9	10
		NO OF PATIENT	6200	6200	6200	6200	6200	6200	6200	6200	6500	6200
	PAT	PROCEEDS	235600	235600	235600	235600	- 235600	235600	235600	235600	235400	235600
		NO OF PATLENT	4 5 5 0	4710	4870	5030	5190	5350	5510	5670	5670	5670
1	PAT	PROCEEDS	68250	70650	73050	75450	77650	80250	82650	85050	85050	85050
	OPRT	NU OF OPERATION	127	121	127 -	121	127	121	1,27	127	127	127
		PROCEEDS	60325	60325	60325	60325	60325	60325	60325	60325	60325	60325
	ÐLY.	NO OF DELIVERY	150	150	120	150	120	120	120	.120	120	120
		PROCEEDS	12600	12600	12600	12600	12600	12600	12600	12600	12600	12600
:	1 1 1	J T A L	376775	375175	381575	383975	386375	388775	391175	393575	393575	393575
EXP	I PEF	SONAL SERVICE	1901380	1901386	1901340	1901380	1401380	1901390	1901300	1901386	1901380	1901380
	SU	PLIES & MATERIALS	2940600	2969400	2998800	3028200	3057600	3087000	3116400	3145800	3145800	3145800
		L+P-GAS	85000	85000	85000	85000	85000	45000	85000	85000	85000	85000
	651	GENERATOR	252000	252000	252000	252000	252000	252000	252000	252000	<i>252</i> 000	252000
	 .	SUB-TOTAL	317000	337000	337000	337000	337000	337000	337000	337000	337000	337000
		BUILDING	19756	19756	19756	19756	19756	19756	19756	15756	19756	19756
	HANT GF	BUILDING EQUIPMENT	32464	32464	32464	12464	32444	32464	32464	12404	32464	32464
. :	FCLT	NDCL EQURANT & FRAJE	24333	24333	24333	24333	24333	24353	166140	166180	156180	166180
		SUB-TOTAL	76553	76553	76553	76553	76553	16553	218399	519388	218399	218395
	(G1	1ER5	262747	264217	265687	267157	268627	210091	278655	260125	280129	280129
	ŧ~-• ⊦ ĭι) T A L	5517676	5548545	5579415	5610285	5641155	5672025	5651834	5882704	5882704	5882704

) 	++ i . i		1L	١z	L3		15 [°]	16	 17	18	19	20
ŧ }RÉV		NO OF PATIENT	6200	6200	6200	6200	6200	6200	6200	6200	6200	6200
) 1 ·	PATL	PRUCEEDS	235600	235600	235600	235600	235600	235600	235600	235600	235600	235600
		NO UE PATIENT	5670	5670	5670	5670	5670	5670	5670	5670	5670	5670
	[1 A 4]	PROCEEDS	85050	85050	a5050	85050	85050	85050	85050	85050	85050	85050
L L	6PR T	NG OF OPERATION	- 127	127	127	127	127	127	127	127	127	127
1		PROCEEDS	. 60325	60325	60325	00325	60325	60.125	60325	60325	60325	60325
1	i ola i	NU OF DELIVERY	120	120	120	120	120	150	120	120	120	120
1	 	PROCEEDS	15900	12600	12600	i 2600	12600	12600	12600	12600	12600	12600
1	ίτα	TAL.	353575	353575	393575	193575	756686	\$3575	393575	393575	393575	393575
EXP	I PER	SONAL SERVICE	1901380	1901380	1401380	1901390	1901380	1901380	1901380	1401380	1901380	1901380
	5 U P	PLIES & MATERIALS	3145800	3145800	3145800	3145800	3145800	3145800	3145800	3145800	3145800	3145600
		L.P.GAS	85000	85000	85000	a2000	85000	85000	85000	85000	85000	85000
		GENERATOR	252000	252000	252000	252000	252000	252000	∠52000	252000	252000	252000
l ·		SU8-TOTAL	337000	337000	37000	337000	337000	537000	337000	337000	337000	337000
		BUILDING	19750	19756	19756	19756	19756	126328	156398	156398	156398	156398
í		BUILDING ENUIPHENT	32464		32969	32464	32464	221764	221704	221704	221704	221704
	FCLT	HOCL EQURANT & FRATE	166180	166180	100190	166160	081991	166180	106180	166180	166180	166180
		SUB-TOTAL	218399	218399	218399	218399	218,399	544282	544282	544282	544282	544282
	1 011	IERS	. 280129	280129	280129	280129	260129	296423	296423	296423	296423	296423
1	і т с	FAL	5882704	5882104	5882704	5882704	5882704	6224881	\$ZZ4881	6224881	6224881	6224881

X) - 119

***** 2-3 KALINGA APAYAC P.H *****

			1	Z · .	• 3	4	5	6.	7	8	9	10
EV	1.1.	NO OF PATIENT	3100	3100	3100	3100	3100	3100	3100	3100	3100	3100
	PAT	PROCEEDS	117800	117800	111400	117800	117600	117800	117800	117800	117800	117800
		NO OF PATIENT	5200	3495	3730	3965	4200	4200	4200	4200	4200	4200
	E PAT	PROCEEDS	48900	52425	55950	59475	63900	0006a	63000	63000	63000	63000
	CPR 1	NO OF OPERATION	10	70	- 70	10	70	70	70	70		70
		PROCEEDS	33250	33250	33250	33250	33250	33250	33250	33250	33250	33250
	υιν	NO OF DELIVERY	10	10	10	10	10	10 .	10	10	10	. 10
-		PROCEEDS	1050	1050	1050	1050	1050	1050	1050	1050	1050	1050
	1 1 9	ITAL	201000	204525	206050	211575	215100	215100	215100	215100	215100	215100
EXP	I PE	SONAL SERVICE	1219680	1513990	1519990	1519990	1518990	1518980	1219680	1519990	1219680	1219680
	- SUI	PLIES & MATERIALS	147600	151410	155820	160230	164640	164640	164640	164640	164640	164640
		L.P.GAS	74000	24000	74000	74000	14000	74000	74000	74000	74000	74000
	651	GENERATOR	204000	204000	204000	284000	204000	204000	204000	204000	204000	204000
		SUB-TOTAL	278000	228000	278000	278000	∠78000	278000	278000	278000	278000	278000
		RAIFOUNC	7115	7715	7775	2775	7775	1115	1115	7775	1115	7775
		BUILDING EQUIPHENT	1961E ·	31381	31381	1381	31381	19615	31384	31381	31381	31381
	FCLT	NUCL EQURANT & FRATR	4526	4526	4526	4526	4526	4526	30912	3041×	30915	30912
		SUB-TUTAL	43483	- 68 364	43683	43683	43683	43683	70068	70068	70068	70068
	61	IERS	84415	84639	84855	85080	85300	85300	86619	86619	86619	86619
	t 1 1 1	JIAL	1/72719	1777410	1762040	1786671	1791301	1791301	1916009	1918009	1819006	1813000

	1		11	12	13	1 ú	. 15	16	17	18	19	20
×EV		NO OF PATIENT	9100	3100	3100	3100	3100	3100	3100	3100	3100	3100
	PAT] 	PROCEEDS	117800	117800	117800	117800	117600	117800	117800	117800	117809	117800
		NO GE PATIENT	4±00	4200	4200	4200	4200	4200	4200	4200	4200	4200
	PAT	PROCEEDS	63000	63000	63000	63000	63000	000Ea	63000	63000	63000	63000
	l CPRT	NO OF OPERATION	20	70	70	70	70	10	70	70	70	70
		PROCEEDS	3 3 2 5 0	33250	\$3250	<i>332</i> 50	33250	42250	33250	33250	33250	33250
1	 	NG OF DELIVERY	10	10	10	10	10	10	10	10	10	. 10
		PROCEEDS	1050	1050	1050	1050	1050	1050	1050	1050	1050	1050
	1 1 T (зтац І	215100	215100	215100	215100	215100	215100	215100	215100	215100	215100
хP	1	SONAL SERVICE	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680	1219680
	ៃ 1 រំ 5ប£	PPLIES & NATERIALS	164640	164640	164640	164640	164640	164640	164640	164640	164640	164640
		L.P.GAS	74000	- 74060	74000	74000	74000	74000	74000	74000	74000	74000
•		GENERATOR	204000	.204000	204000	204000	204000	204000	204000	204000	204000	204000
		SUÐ-TOTAL	278000	278000	278000	216000	278000	278000	278000	278000	278000	278000
	 RPR&	BUILDING	1715	1115	1715	1775	7775	ه1550	61550	61550	61550	61550
	MANT	BUILDING EQUIPMENT	31301	31381	31381	š 1381	31381	214312	214312	214312	214312	214312
	IFCLT 	NOCL EQURANT & FRATR	30512	30912	30415	30912	30915	30912	30912	30912	30912	30912
		SUB-TOTAL	70068	80001	70068	70068	10068	306174	306774	306774	306774	306774
	 011	1EK\$	86619	86619	86619	86619	86619	98455	98455	98455	98455	98455
	а 1 т г		1819006	1819006	1819006	1819006	1819006	2067548	2067548	2067548	2067548	2067548

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***** 2-4 APARRI G.H

1			1	2	3	4	5	6	2	8	9	10.
₹EV	IN.	NO OF PATIENT	780	780	780	780	780	780	780	780	780	78
	PAT	PROCEEOS	29640	29640	29640	29640	29640	29440	29440	29640	29640	2964
	DUT.		630	680	₹30	780	830	830	830	830	830	83
	PAI	PROCEEDS	9450	00501	10950	11700	12450	12450	12450	12450	12450	1245
	орвт	NO OF OPERATION	10	10	10	10	10	10	10	10	10	1
		PROCEEDS	4750	4750	4750	4750	. 4750	4750	4750	4750	4750	475
	DLV	NO OF DELIVERY	6	6	6	δ	6	6	6	6	6	1.00
1		PROCEEDS	630	630	630	630	630	066	630	630	630	63
. '	1 1 0	DTAL	44470	45220	45970	46720	47470	47470	474/0	47470	47470	4747
ΧP	PE	SONAL SERVICE.	323400	32.3400	323400	323400	325400	323400	323400	323400	323400	32340
	su	PPLIES & MATERIALS	367500	378525	389550	400575	411600	411500	411600	411600	411000	41180
	RUN CST	L.P.GAS	18500	18500	18500	18500	18500	18200	18500	18500	19200	1850
	5	GENERATOR	51000	51000	51000	51000	51000	51000	51000	51000		5100
		SUB-TOTAL	. 69500	69500	69500	69500	69500	69500	69500	69500	69500	6950
		BUILDING	2716	2716	2716	2716	2716	2716	2716	2716	2716	271
		BUILDING EQUIPHENT	8237	8237	8237	8237	8237	8237	8237	8231	8237	823
	FCጊT 	ADOL EQURANI & FRNTR	3075	3075	3075	3075	3075	3075	21000	21000	21000	2100
		SUB-TUTAL	14027	14027	14027	14027	14027	14027	31952	31952	31952	3195
	1 01	HERS	38721	39273	39824	40375	40926	40926	41823	41623	41823	4182
	E T (Ο Γ Α L	813148	824725	836301	847877	859453	859453	878274	878274	878274	8782

j	i		- 11	12	13	14	15	16	17	18	19	20
EY.		NO OF PATIENT	180	180	190	180	780	160	760	760	780	780
	PAT	PROCLEDS	29640	29640	29640	29640	29640	29640	29640	29640	29640	29640
		NG OF PATIENT	068	830	8.10	068	830	830	01.8	830	830	830
	ΡΑΙ	PRECEEDS	12450	12450	12450	12450	12450	12450	12450	12450	12450	12450
ł	IGPR T	NO OF OPERATION	10	10	10	10	10	10	10	10	10	10
]		PROLEEDS	. +(150	4750	4750	4750	4750	4/50	4150	4750	4750	4750
	ÐEV	NG OF DELIVERY	. 6	6	6	6	6	0	6	ь.	6	
		PROCEEDS	630	. 630	630	630	630	630	630	630	630	630
1	, т (DIAL.	41470	47470	41470	47470	47470	47470	47470	47470	47470	47470
XР	н Н РЕН	RSONAL SERVICE	323400	323400	523400	3∠3400	323400	323400	323400	323400	323400	32340
l	l Suf	 PPLIES'& MATERIALS	- 411600	411600	411600	411600	411600	411600	411600	411600	411600	41160
		1 L.P.GAS	18500	18500	18500	18200	18500	18500	18500	18500	18500	1850
		GENERATOR	51060	51000	51000	51000	51000	51000	51000	51000	51000	5100
.	 	I SUB-TOTAL I	69500	69500	69500	69500	69500	69500	69500	69500	69500	6950
	RPRC	BUILDING	2716	2716	2716	2716	2716	21498	21498	21498	21498	2149
	E CF	 BUILDING EQUIPMENT	8237	8237	8237	8237	8237	54252	56252	56252	56252	5625
.	FCLT	 XOCL EQURENT & FRATE	21000	21000	21000	21000	21000	21000	21000	21000	21000	2100
		SUB-TOTAL	31952	. 31952	31952	. 31952	31952	98750	98750	98750	98750	9875
. 1	010	SERS STATES	41823	41823	41823	41823	41823	45163	45163	45163	45163	4516
1)] (TAL	818274	878274	818274	878274	878274	948412	948412	948412	948412	94841

+++++ 2-5 ISABELA P.H

	+		1	2	3	4	5	6	۰. ۲	6	9	10
REV	ii [N+	NO OF PATLENT	3100	1100	3100	3100	3100	3100	3100	1100	3100	3100
	PAT	PROCEEDS I	117800	L17800	111800	117800	117800	117600	117800	117800	117800	117800
		NO OF PATIENT	2140	2347	2553	2760	2967	3173	3300	3380	3380	. 3380
	PAT 	PKGLEEDS I		35200	38300	41400	44500	41600	50700	50700	50700	50700
	I I I GPRTI	NG OF OPERATION	- 55	55	55	55	55	55	55	55	55	55
		PROCEEDS I	20125	26125	26125	26125	26125	20125	26125	26125	26125	26125
	ί Ι Ισιν Ι	NO DE DELIVERY I	45	45	45	45	. 45	45	45	45	: 45	45
		PROLEEDS	4725	4725	4725	4725	4725	4125	4725	4725	4725	4125
	1 1 0	TAL	180750	183850	186920	190050	193150	196250	199350	199350	199350	199350
EXP	1. PEF	SONAL SERVICE	1219680	1219680	1219690	1574080	1513980	1219680	1219680	151309D	1219580	1219680
	1 1 1 SUP	PLIES & NATERIALS	1470000	1514100	1558200	1602300	1646400	1690500	1734600	1734600	1734600	1734600
•		L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000	74000
	i esti	GENERATOR I	204600	204000	204000	204000	204000	204000	204000	204000	204000	204000
	1	SUS-TOTAL	278000	238000	278000	278000	278000	278000	278000	278000	278000	278000
	I RPRE	BUILDING	6245	6245	6245	6245	6245	6245	6245	6245	6245	6245
	MANT	BUILDING EQUIPMENT	30000	30000	30000	10000	: 30000	00001	30000	30000	30000	30000
	FULT	HOGE EQURENT & FRATRE	4283	9983	6666	4984	9983	9993	68180	68180	68180	69180
		SUB-TGTAL	46228	46228	46228	46228	46228	46228	104424	104424	104424	104424
	į j 1. 61:	IER'S I	150695	152900	155105	157310	159515	161720	166835	166835	166835	166835
	4 1 1 1 1	 3 T A L	3164601	3210906	3257211	3303516	3349821	3336126	3503537	3503537	3503537	3503537

	i 1	 	L I	12	13	14	15	16	17	15	19	20
REVI		NU OF PATLENT	3100	3100	3100	3100	100 د	100 اد	3100	3100	3100	3100
ļ	PAT 	PROCEEDS I	L1 7000	117500	117800	117800	11/800	117800	113800	117800	117800	117800
i i	 CUL-]	I NO OF PATIENT I	3380	5380	3360	380	3380	1380	08cŁ	3380	1380	3380
ł	PAT 	I PROCEEDS I	50700	50700	50700	50700	50700	50700	50700	50700	50700	50700
	 [[]] [] [] []] []] []] []] [] []] []] []] []] []] [] [] []] []] [] []] []] [] []] [] []] [] []] [] [] [] [] [] []] []	I NO OF UPERATION I	55	55	55	55	55	55	55	55	55	55
	 	PRGCEEDS	26125	26125	26125	20125	26125	26125	26125	26125	26125	26125
.	1 1 DL V 1	NU OF DELIVERY	45	45	45	45	45	45	45	45	45	45
) 	PROCEEDS	4725	4725	4725	4725	4725	4725	4725	4725	4725	4725
1		3 1 A L 1	159350	155350	199350	199350	199350	199350	199350	199350	199350	199350
EXP) PEB	REGNAL SERVICE	1219686	1215680	1219680	1219680	1219680	1219668	1518090.	1219680	1219680	1219680
	l I Sup	 PLIES & MATERIALS	1734600	1734600	1734600	1734600	1734600	1734600	1/34600	1734600	1734600	1734600
1	I I Irun I	ا ۱ د-۲۰GAS	74000	74000	74000	74000	14000	74000	14000	14000	14000	74060
	CST	GENERATCR I	204000	204000	204000	204000	204000	284000	204000	204000	204000	204000
.		SUB-TGTAL I	278000	278000	278000	218000	276000	278000	∠76000	278000	278000	278000
	 	I BUILDING I	6245	6245	6245	6245	6245	49438	49438	49430	49438	49438
	NANTI L GF 1	BUILDING EQUIPHENI	30000	30000	30000	30000	30000	204876	204876	204876	204876	204876
I	IFGETI	NDCL EQURANT & FRATR	68180	66180	68186	68180	68180	68180	68180	08180	68180	68180
	i i	I SUB-TOTAL	104424	104424	104424	104424	104424	322494	322494	322494	322494	322494
	i i	HERŚ	166835	166835	166835	166835	166835	177739	177739:	177739	177739	177739
	+	······································	3503537	3563537	3503537	3503537	3503537	3732510	3732510	3732510	3732510	3732510

***** 2~6 QURING P.H.

	1.1		1.	2	3	4.	5	6	7	8	9	10
REV		NO OF PATIENT	3100	3100	9100	3100	3100	1100	3100	3100	3100	3100
	[PA]	PROCEEDS	113800	117800	117800	117800	117800	117800	117800	117800	117800	117800
j	our		4280	4658	5037	5415	5793 .	6172	6550	6550	6550	6550
- s [PAI	PROCEEDS	64200	69875	15550	81225	86900	92575	98250	98250	98250	98250
ļ	OPRT	NO OF OPERATION	20	20	20	20	20	. 20	20	20	20	20
	·.	PROCEEDS	9500	9500	9500	9500	9500	9500	9500	9500	. 9500	9500
į	BLY	NO OF DELIVERY	Q.,	4	9	. 9	. 9	9	9	8	9	9
.		PROCEEDS	945	945	945	945	945	945	945	945	945	945
. 1	1 1 0	ται 1	192445	189150	203795	209470	215145	220820	226495	226495	226495	226495
EXP	PE	SUNAL SERVICE	1519690	1219680	1514980	1518980	1219680	1513980	1219680	1219680	1,219680	1219680
	. SU	PLIES 5 HATERIALS	14/0000	1914100	1558200	1602300	1646400	1690500	1734600	1734600	1734600	1734600
		L.P.GAS	74000	74000	74000	74000	74000	14000	74000	74000	74000	74000
1	CST	GENERATOR	204000	204000	204000	204000	204000	204000	∠04000	204000	204000	204000
į		SUB-TOTAL	278000	278000	278000	278000	278000	278000	278000	278000	278000	278000
		BUTLDING	7552	7952	7952	7952	7952	1952	7952	7952	7952	7952
		BUILDING EQUIPMENT	37084	37084	37084	37084	37084	37084	37084	37084	37084	37084
	IFGLT I.	MOCL EQURANT & FRATRI	2718	2718	2718	2718	2718	2718	18564	18564	18564	18564
		SUB-TOTAL	47755	47755	47755	47755	47755	47755	63601	63601	63601	63601
.	1 an	lers l	150772	152977	155182	157387	159592	151797	164794	164794	164794	164794
. 1		TAL	3166205	3212510	3258815	3305120	3351424	3397729	3460672	3460672	3460672	3460672

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	1		11	12	13	14	15	16	17	Ìð	19	20
KE V		NO OF PATIENT	3160	3100	3100	3100	3100		3100	3100	3100	310
	ΡΑΤ	PROCEEDS	117000	117800	117800	117800	117800	117800	117800	117800	117800	11780
		NO OF PATLENT	6550	6550	6550	6550	6550	6550	6550	6550	6550	655
	1 PA1	PROCEEDS	S8250	98250	98250	98250	98250	98250	98250	\$8250	96250	\$825
	CPKT	NO OF OPERATION	20	20	20	20	20	20	20	. 20	20	2
		PROCEEDS	¥500	9500	9500	9500	9500	9500	9500	\$500	9500	950
	DLY	NO OF DELIVERY	g.	9	9	9	9	9	9	9	. 9	
		PROCEEDS	\$45	945	945	945	945	945	945	. 945	. 945	94
1	ι÷τε	ITAL L	226445	226495	226495	226495	224495	226495	226495	226495	226495	22649
EXP	PE	SONAL SERVICE	1219680	1219660	1219680	1219680	1219680	1217680	1219680	1512690	1519980	121968
	ទប	PLIES & HATERIALS	1734600	1734600	. 1334600	1734600	1734600	1734600	1734600	1734600	1734600	173460
		L.P.GAS	74000	74000	74000	74000	74000	74000	74000	74000	74000	1400
	i cst	GENERATOR	204000	204000	20400D	204000	204000	204000	204080	204000	204000	20400
		SUB-TCTAL	278000	278000	276000	278000	278000	278000	278000	278000	278000	27800
		BUILDING	1952	7952	7952	1952	7952	62956	62956	62956	62956	6295
ĺ		BUILDING EQUIPMENT	J7084	37084	±7084	37084	37084	253260	253260	253260	253260	25326
4	FGLT	NOCL EQURANT & FRATR	18564	18564	18564	18564	18564	18564	18564	18564	18564	1856
		SUB-TOTAL	63601	6360L	63601	63601	16959	334780	334780	334780	334780	33478
	- 01	ters i	164754	164794	164794	164794	164794	178353 .	178353	178353	178353	17835
1	1 1	ΤΑι	3460672	3460672	3460672	3460672	3460672	3745411	3745411	3745411	3745411	374541

***** 2-7 LEUGAU P.H

Ì	i j		ι	2	.t.	4	5	6	1	8	9	10
REV	11/1	NO OF PATIENT	£330	2330	2330	2330	2330	2330	2330	2330	2330	233
	ΡΑΤ	PROCEEDS	88540	88540	88540	88540	88540	88540	88540	88540	88540	8854
		NO OF PATIENT	1330	1469	1607	1740	1884	505 J -	2161	2300	2300	230
• •	PAT	PRÓCEEDS	19950	22029	24107	20186	28264	30343	12+21	34500	34500	3450
	0P& T	NO OF UPERATION	60	60	60	60	<u>60</u>	6.0	60	60	60	. 6
		PROCEEDS	28500	28500	26500	28500	28500	28500	28500	28500	28500	2850
	οιγ	NO OF DELLVERY	26	26	26	26	26	26	26	26	26	2
. 1		PROCEEDS	6115	61130	2730	2730	2730	2730	2730	2730	0655	273
	і Т і	DTAL I	139720	141799	143877	145956	148034	150113	152191	154270	154270	15421
EXP	PE	SONAL SERVICE	914700	914760	914760	914760	914760	914/60	914760	914760	914760	91478
	รับเ	PPLIES & MATERIALS	1102500	1135575	1168650	1201725	1234800	1267875	1300950	1334025	1334025	133402
		L.P.GAS	72000	72000	72000	72000	72000	72000	12000	72000	72000	7200
. •	651	GENERATOR	192000	192000	195000	192000	192000	195000	192000	192000	192000	19200
		SUB-TOTAL	264000	264000	254000	264000	264000	264000	264000	264000	264000	26400
	8986		8072	8072	8072	8072	8012	9015	8072	8072	8072	807
	LNANT LOF	BUILDING EQUIPMENT	30578	30576	30578	30578	30578	20219	39518	30578	30578	3051
÷	FLL] 	NOCE EQURANT & FRATE	7528	7528	7528	7528	7528	7528	51408	51408	51408	5140
	1	SUB-TOTAL	46178	46178	46178	46178	46178	46178	90058	90058	90058	9005
	1 011	HERS	116372	118026	119679	121333	122987	124641	128488	130142	130142	13014
	+ 7	отац I	2443808	2478537	2513265	2547994	2582723	2017452	2698255	2732983	2732983	273298

Ì	- I		11	12	в	14	15	10	17	19	19	20
	IN.	NO OF PATIENT	2330	2330	2330	×330	2330	2330	2330	2330	2330	233
	PAT	PROCEEDS	83540	88540	88540	88540	88540	88540	86540	88540	88540	8854
	GUT -		2300	2300	2300	2300	2300	2300	2300	2306	2300	230
1	PAT	PROCEEDS	34500	34500	34500	34500	34500	34500	34500	34500	34500	3450
1	OPKT	NO OF OPERATION	60	60	.60	60	60	60	60	60	60	ė
ļ		PROCEEDS	28500	∠8500	28500	28500	28500	28500	28500	28500	28500	2850
ļ	OL V	NO OF DELIVERY	26	.26	26	26	26	26	26	26	26	i
្រំ	l	PROCEEDS	2730	2730	2730	2730	2730	2730	2730	2730	2730	27
i	τ.	JAL I	154270	154270	154270	154270	154270	154270	154270	154270	154270	1542
(P	PER	SONAL SERVICE	914760	914760	\$14760	914760	914760	914760	914760	914760	914760	91476
ļ	SUP	PLIES & MATERIALS	1334025	1334025	1334025	1334025	1334025	1334025	1334025	1334025	1334025	13340
·		L.P.GAS	72000	72000	72000	72000	72000	72000	72000	72000	72000	7200
4	CST	GENERATOR	192000	19∠00 0	192000	195000	195000	192000	192000	192000	192000	1920
		SUB-TOTAL	264000	264000	264000	264000	264000	264000	264000	264000	264000	2640
		BUILDING	8072	4072	8072	8072	8072	63906	63906	63906	6.3906	639
ī		BUILDING EQUIPHENT	30578	30578	30578	30578	30578	206624	208824	208824	208824	2088
ł	FCLT	HDCL EQURANT & FRNIR	51408	51408	51408	51405	51408	51408	51408	51408	51408	514
		SUB-TOTAL	90058	96058	90058	90058	90058	324158	324138	324138	324138	3241
1	01F	(ER S	130142	130142	130142	130142	130142	141846	141846	141846	141846	1418
+		1 T A L	2732983	2732983	2732983	2732983	2732983	2978767	2978767	2978767	2978767	29787

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+++++ 2-8 HAJ_F.HARCOS H.H

		•*		2	t	4	<u> </u>		······································	н Н	s	10
REY	1.	NO OF PALLENT	6200	0058	6200	6200	0050	6280	6 ₹00	6200	6200	6200
۰.	PAT	PROCEEDS	235600	235600	235600	235600	235600	235600	235600	235600	235600	235600
	QUT.		4280	4503	4725	4948	5170	5170	5170	5170	5170	5170
	PAL	PROCEEDS	64200	67538	10875	74213	17550	77550	27550	11550	77550	77550
	OPKT	NO OF OPERATION	100	160	100	£00'	100	fnö	100	100	LOO	100
		PROCEEDS .	47500	47500	+7500	47500	47500	47500	47500	47500	47500	47500
	0.4	NO OF DELIVERY	140	140,	140	140	140	140	140	140	140	140
•		PROCEEDS	14700	14700	14700	14700	14700	14700	14700	14700	14700	14700
	Г	JIAL L	362000	365338	368675	372013	375350	15350 د	515350 د	375350	375350	375350
EXP	PE	SONAL SERVICE	1901380	1801360	1901380	1901380	1401390	1901380	1901380	1901380	1501380	1961380
	SUE	PLIES & MATERIALS	2340000	2998900	3057600	3116400	3175200	3175200	3175200	3175200	31/5200	3175200
	RUN	L.P.GAS	85080	85000	85000	85000	85000	85090	85000	85000	850QQ	85000
		GENERATOR	252000	252000	252000	252000	252000	252000	252000	∠52000	252000	252000
		SUB-TOTAL	337000	337000	337000	337000	331000	337000	337000	337000	3.1000	337000
	LSPR&	BUILDING	15600	15600	15600	15600	15600	15600	15600	15600	15600	15600
	L OF	BUILDING EQUIPHENT	52234	52234	52234	52234	52234	52234	52234	52234	52234	52234
	IFCLT	NUCL EQURENT & FRATE	12169	12169	1519à	12169	12169	12109	83104	83104	83104	83104
	i	SU8-TOTAL	60003	E000B	60003	80003	80003	20005	150938	120238	150938	150938
	01	1ER S	262919	265859	268799	. 271739	274679	214679	278226	278226	278226	278226
	ι	a TA L	5521298	5583038	5644778	5706518	5768258	5768258	5842740	5842740	5942740	5842740

			11	12.	13	14 14	15	16	17	16	19	20
REV		NG OF PATIENT	6200	6200	6200	6200	6200	6200	6200	6200	6200	6200
	ΡΑΊ	PROCEEDS	235600 -	235600	235600	235600	235600	235600	235600	235600	235600	235600
		NC OF PATIENT	5170	5170	5170	<u>5170</u> .	5170	5176	5170	5170	5170	5170
	PAT	PROCEEDS	77550	77550	71550	77550	77550	11550	77550	77550	77550	77550
	0981	NO OF OPERATION	100	100	100	100	100	100	100	106	100	100
		PROCEEDS	47500	47500	47500	47500	47500	47500	97500	47500	47500	47500
	DEA 1	NO OF DELIVERY	140	140	140	140	140	140	140	140	140	140
		PROCEEDS	14700	14700	14700	14700	14700	14700	14700	14700	14700	14700
	10	TAL	375350	375350	375350	\$75350	175350	315350	375350	375350	375350	375350
EXP	PE	SONAL SERVICE	1901380	1901360	1901380	1901380	1901380	1901380	1901380	1901380	1901380	1901380
	sur	PLIES & MATERIALS	3175200	3175200	3175200	3175200	\$175200	3175200	3175200	3175200	3175200	3175200
		L.P.GAS	85000	85000	85000	85000	85000	85000	85000	85000	85000	85006
	L\$I	GENERATOR	252000	252000	252000	252000	252000	252000	252000	252000	252000	252000
		SU8-TOTAL	337000	337000	337000	337000	337000	337000	337000	337000	337000	337000
		BUILDING	15600	15600	15600	15600	15600	123500	123500	123500	123500	123500
		BUILDING EQUIPMENT	52234	52234	52234	52234	52234	356720	356720	356720	356720	356720
	FCLI	NDCL EQURANT & FRNTR	83104	53104	83104	83104	83104	83104	83104	83104	83104	83104
		SUB-TOTAL	150538	150938	150936	150938	150938	563324	563324	563324	563324	563324
	-614	IERS .	278226	278226	278226	278226	278226	298845	298845	298845	298845	298845
. 1	і т. І т.	TAL	5842740	5842740	5842740	5842740	5842740	6275744	6275744	6275744	6215744	6275744

***** 2-9 NUEVA VIZCAYA P+h

	11		l	2	3	4 .	5	4	1	. 6	9	10
REV	11N		1600	1600	1600	1600	1900	1000	1900	1600	1600	1600
. •	PAT	PROCEEDS	60809	60800	60800	60800	60806	60800	60800	00804	60806	60800
j.	1001+		1200	1280	1360	1440	1520	1898	1040	1600	1000	1600
\dot{v}_{1}	PAT	PROCEEDS	18000	19200	20400	21200	22800	24000	24000	24000	24000	24000
	ОРКТ	NO OF OPERATION	24	24	24	24	24	24	24	24	24	24
		PROCEEDS	11400	11400	11400	11400	11400	11400	11400	11400	11400	11400
	LULV	NO OF DELIVERY	17	17	11	17	17	17	11	17	17	17
		PROCEEDS	1785	1705	1785	1785	1785	1785	1785	1185	1785	1785
	1 1 (DIAL	91,585	93185	94385	95585	90785	97985	47985	\$7985	97955	97985
EXP	PES	SONAL SERVICE	739200	739200	739200	739200	739200	739200	739200	739200	139200	739200
-	\$UF	PPLIES & NATERIALS	735000	749700	764400	L19100-	793800	808500	808500	808500	808500	808500
		L.P.GAS	12000	72000	72000	72000	72000	72000	72000	72000	72000	72000
	i esti	GENERATOR	185000	192000	192000	192000	192000	FA5000	192000	195600	192000	192000
		SU8-TOTAL	264060	264000	264000	264000	264000	264000	264000	264000	264000	264000
		UUILDING	6584	6504	6564	6564	6564	0504	6564	6584	. 0564	6564
	BANT	BUILDING EQUIPHENT	29430	29430	29430	25430	29430	29430	29430	29+30	29030	29430
	FCLT	HOCL EQURANT & FRATE	6557	6597	6597	6597	6597	6597	45052	45052	45052	45052
		SUB-TOTAL	42591	42591	42591	42591	42591	42591	81346	81046	81046	81046
	1 011	I I Hers I	89040	89775	¥0510	91245	81880	52715	94637	54637	94637	94637
	+ } } U	3 T A L	1869029	1885264	1900699	1916134	1931569	1947004	1981382	1987382	1987382	1987382

i	1		11	12	13	14	15	16	17	18	19	20 20
		NO OF PATIENT	1660	1600	1600	1600	1600	1900	1000	1600	1600	-160
. 1	PAT	PROCEEDS	60800	60800	60400	60800	60860	60600	60803	60800	60800	6080
ļ		NO OF PATLENT	1600	1600	1600	1600	1600	1600	1600	1600	1600	160
l	PAT	PROCEEDS	24000	24000	-24000	24000	24000	24000	24000	24000	24000	2400
	CPRT	NO UF OPERATION	24	24	24	24	24	24	24	. 24	24	i
		PROCEEDS	11400	11400	11400	11400	11400	11400	11400	11400	11400	1146
	0LV	NO OF DELIVERY	17	17	17	17	17	17	17	17	17	. 1
l		PROCEEDS	1765	1785	1785	1785	1785	1785	1785	1785	1785	178
Ì	ŤΤ	TAL	97585	47585	97985	97985	97985	57985	97985	97985	97985	9798
хP	. P£1	SONAL SERVICE	739200	739200	739200	139200	139200	739200	739200	739200	139200	73920
	SU	PLIES & MATERIALS	808500	805500	808500	804500	808500	808500	608500	808500	808500	80850
		L.P.GAS	12000	12000	72000	12000	72000	72000	72000	72000	72000	720
	123	GENEKATOR	192000	192000	192000	192000	195000	192000	192000	192000	192000	19200
- 1		SUB-TOTAL	264600	264060	264000	284000	284000	264000	264000	264000	264000	26400
		BUILDING	6564 -	6564	6564	6564	6564	51965	51965.	51965	51965	5150
i	MANT GF	BUILDING EQUIPMENT	29430	29430	29430	29430	29430	200984	200984	200984	200984	20098
ĺ	FCLT	ROGL EQURENT & FRATE	45652	45052	45052	45052	45052	45052	45052	45052	45052	450
		SVƏ- FOTAL	81046	81046	81046	81046	81046	298001	298001	298001	298001	2980
	ំខារ	IERS	94637	\$4637	946.37	94637	94637	105485	105485	105485	105485	1054
- 1	 I I I	1 T A L	1987.182	1987382	· 1987382	1987382	1987382	2215184	2215184	2215184	2215184	22151

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***** 2-10 BATANES P.H

			Q.							÷.,		
1			1	2	3	4	5	6	1	8	9	10
REV	IN.	NO OF PAILENT	2300	2300	2300	2300	2300	2300	2300	2300	2300	2300
1	PAT	PROCEEDS	87400	87400	67400	67400	67400	61400	81400	87490	87400	87400
	601.		360	393	427	460	493	527	560	560	560	560
1 ·	#AT 	PROCEEDS	5400	5900	6400	6900	7400	7900	8400	8400	8400	8400
ļ	0P61	NO OF OPERATION	20	20	. 20	20	20	20	20	20	20	20
		PROCEEDS	9500	9500	9500	9500	9500	9500	9500	9500	9500	9500
	BLV	NO OF DELLVERY	u		ш	. u	u	u	11	11	n	u
		PROCEEDS	. 1155	1155	1155	1155	1155	1155	1155	1155	1155	1155
ł	T)TAL	103455	103955	104455	104955	105455	105955	106455	106455	106455	106455
I EX₽	L PEF	SUNAL SERVICE	914760	914760	914760	914760	914760	\$14760	914760	914760	914760	914760
	ŠUF	PLIES & MATERIALS	1102500	1135575	1168550	1201725	1234800	1267875	1300950	1300950	1300950	1300950
		L.P.GAS	72000	72000	72000	72000	72000	72000	72000	72000	72000	12000
l	I CST	GENERATOR	145000	192000	192000	192000	192000	192000	195000	192000	192000	192000
1.		SUB-TOTAL	264000	254000	264000	264000	264000	264000	264800	264000	264000	264000
		BUILDING	4238	4235	4238	4238	4238	4238	4238	4238	4238	4238
i i	RANT OF	BUILDING EQUIPHENT	26921	26921	26921	26921	26921	26921	26921	26921	26921	26921
1	FCLI	NDGL EQURNNI & FRNIR	5666	5066	5666	5666	5666	5666	38926	36 obl.	38696	38696
		SUB-TOTAL	36825	36825	36825	36825	36825	36825	69855	69855	69855	69855
1	1 01	HERS	115504	117558	119212	120866	122519	124173	127478	127478	127478	L27478
	1 - 1 0	DIAL	2433988	2468716	2503445	2538174	2572903	2607631	2677041	2677041	2677041	2677041
+	+											

			11	12	13	14	15	16	17	18.	19	20
REV		NO OF PATIENT	2300	±300	2300	c 380	2300	2399	2300	2300	2300	2300
l L	PAT	PRECEEDS	67400	87400	87400	87400	87400	07400	87400	87400	67400	87400
		NO OF PATIENT	560	560	560	560	560	560	560	540	560	560
	PAI	PRECEEDS	8400	6400	4400	8400	8400	8400	8400	8400	8400	8400
	CPRI	NO UF OPEKATION	20	20	20	20	20	20	20	20	20	20
		PRECEÉOS	9500	9500	4200	\$500	9500	9500	9500	9500	9500	9500
	DEV	ND OF DELIVERY 1	11	11	11	11	Į I		· 11	. 11	11	. 11
	 	PRECEEDS	1155	1155	1155	1155	1155	1155	1155	1155	1155	- 1155
	1.1.6	JTAL I	106455	106455	106455	106455	106455	106455	106455	106455	100455	106455
t	PEI	RSONAL SERVICE	914760	914700	91476U	914760	914760	914760	914760	914760	914760	914760
l t	l su	PLIES & HATERIALS	1300550	1300950	1300950	1300950	1300950	1300950	1300950	1300950	1300950	1300950
		L.P.GAS	72000	72000	72000	72000	72000	72000	12000	72000	72000	72000
	CST	GENERATOR	192000	192000	192000	192000	192000	192000	192000	192000	192000	192080
i		SUB-JOTAL	264000	264000	264000	264000	264000	264000	264000	264000	264000	264000
1	RPRE	BUILDING	4238	42 38	4238	4238	4238	33554	33554	33554	33554	33554
	UNANT OF	BUILDING EQUIPMENT	26921	26921	26921	26921	26921	183848	183848	183848	183848	183848
1	FCLT	HOCL EQURENT & FRNTR	38656	36696	38695	38696	38696	34696	38696	38696	38696	38696
1		SUB-TOTAL	69855	69855	69855	69855	69855	256098	256098	256098	256098	256696
	і 61)	ieks l	127478	127478	1274/8	127478	127478	136790	136790	136790	136790	136790
	1	TAL	267704)	2677041	2677041	2677041	2677061	2672596	2872596	2872596	2872596	2672996

(000,1.4)	Total = A+B+C+D+E+F = @+@+@+B					54,975	19,832	48,361	31,670	30,116	23,652	28,268	16,890	23,557	58,738	5,286	25,010	9,938	28,513	31,461	31,355	33,379	13,082	22,102	
	¥.+ 103		_			7,811	2,791	12,761	2,221	5,122	2,120	1,732	8,716	3,680	10,412	1,915	2,350	2,326	4,276	1,167	3,223	5,215	2,827	2,499	
	0 - D(1 + <u>r</u>] - D(1 + <u>r</u>]					1,535	103	Ö	1,780	1,590	64	2,053		176	1,548	172	602	398	614	641	1,272	1,169	BST	69	
	= = = = = = = = = = = = = = = = = = =					4,957	3,154	4,620	3,712	4,350	1,801	3, 620	2,289	3, 912	4,513	276	3,753	422	5, 848	6,173	6,242	6,626	5,069	B16,2	
	= = 17 = = 17 + <u>-</u> = = 17 + <u>-</u>					176,2	7,264	8,477	7,269	8,536	7,525	7.245	5,592	7,215	10,010	1,051	8,030	3,309	7,570	10,459	7,431	8,500	3,938	6,481	
	(1 + ² / _H)					30,801	6,520	22,503	16,688	10,518	10,127	14,618	293	6,574	32,255	1,872	10,275	4,483	10,205	13,021	13,187	21,349	1,080	7,135	
	.40					188	129	177	141	214	101	134	0	177	314	a	149	144	153	122	114	202	107	16	
	н С+Е (0,65H)					(21,415) 32,948	(7,643) 11,757	(18,855) 29,009.	(12, 316) 18, 949	11, 597) (12, 597)	(9,201) 14,156	(10,989). 16,907	(6,625) 10,191	(9,240) 14,062	(22,412) 34,480	(2,040) 3,138	(9,512) 14,633	(3, 752) 5, 772	(10,869) 16,723	(11,969) 18,413	(11,956) 18,394	(12,716) 19,567	(4,983)	(8,178) 12,583	(200,528)
	к А+B+С+С					28,267	10,102	21,354	17,620	14,928	12,897	15, 671	4,932	11,865	28,357	2,001	13,258	5,002	14,215	17,730	16,503	16,510	6,010	11,160	
	(34) M					1.5 {424}	3.0 (303)	1.5 (320)	1.5 (264)	1.5 (224)	1.5 (193)	1.5 (238)	1.5 { 74}	1.5 (178)	5.4(1,532)	2.4 (108)	5.4 (716)	5.4 (270)	5.4 (768)	5.4 (957)	5.4 (891)	5.4 (892)	5.4 (325)	11,2(1,250)	
	F M186611400000 = 7640.65445				<u></u>	22,027	B, 375	19,352	12,721	12,129	94496	11,361	6,695	9,495	24,258	2,248	10,377	4,166	054,11	13,048	12,961	13,812	5,415	9,519	
	ud teal quipment					189't.	1,655	7,655	1,329	3,059	1,269	1,036	5,259	2,197	6,113	1,137	1,375	÷10	2,508	683	1,891	3,057	1,657	1,423	
	tito Nevelopment EC					920	¢,	0	1,065	056	. 47	630	0	105	606	102	352	162	360	375	746	697	116	60	
1411300	A B C C D B B B B B B B B B B B B B B B B					2,971	1,870	2,771	2,221	2,598	2,275	2,165	1,381	2,335	2,650	164	2,196	245	3,430	3,613	3, 662	3, 994	2,971	3,369	
U UNVI V	echani cal				-	5,916	4,306	5,065	4,349	960'S	4,504	4,333	3,374	4,307	5,876	624	4,699	1,922	4,440	6,121	4,359	4,983	2,290	3, 690	
	A B Building Mc					18,460	3,865	13,496	585'6	6,282	6,061	8,743	177	5,118	18,932	111,1	6,012	2,604	5,985	7,621	367.7	. 6, 946	633	4,062	
8	Standard Grade (Sed) ANC (WARD	300 450	300		1001	200	100	350	.100	150	100	1.100	200	1 100	200	100	100	25	100	T00		<u>5</u>	S	- 12	-
	Stal Stal	- 00 200	300	200	8	200	100	350		150.	8	100	200	100	200	100	0 100	. 25	100	100	-52	200	50	32	ŀ
PLAN OF AUTHORIZED BED, COST FOR EACH HOSPITAL	Hospîtal	450 ^B Standard	300 ⁸ Standard	200 ⁸ Standard	100 ⁸ Standard	l. Pangasinan MC	Bontoc PM	3. Baçuio MC	Benguet PH	S. La Union RH	6. Abra Ph	7. Cabriela Silang PH	8. Don Mariano Marcos MH	9. ILOCOS Norte PH	1. Cagayan RH	2. Cagayan Mental H	Kalinga-Apayao PH	4. Cagayan PH	Isabela Ph	6. Quirino PH	7. Ifugao PH	8. Maj. F. Marcos MH	9. Nuova Vizcaya PH	10. Batanes PH	

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Total Cost : 1,000 Peeos Unit Cost : Peeos Cost Including Price Incretse : During the term of March - August - 1979.

1-1 PANGASINAN MEDICAL CENTER (200 BEDS)

	SECTION	MAL	MAIN BUILDINGS	2	WAHD	ę	SERVICE		OTHER			RESIDENCE	3		
ITEM		ANC.	OPD.	ADM.	WARD	wc		=	MORGUE	OTHER	CHES	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	DORMITORY	TOTAL
Ļ	Floor Area (M2)	1,590	740	240	2.170 (508×3)		390	250	50	(00) (0)	380 (CH) 10 (C)		(F) 360 (S) 100	(F) 220 (M) 60	8,910
	Number of Unit				(ME)940								(8+2)	(40+1T) (11+11)	(7,260)
Unit Cost	Naw Construction Major Renovation Medium Renovation Minor Renovation No Renovation	2,300	2,100	2,100	2,000 (ME)900		2,000	1,600	2,400	(0C) 710 (C) 1,600	· · · · · · · · · · · · · · · · · · ·	(CH)2,400 (C) 2,100	1.950	1,850	44.55 ^{M2} /BED (36.30 ^{M2} /BED)
l	Building Cost	3.657	L.554	1.554	5,186		780	400	120	2	286	087	897	518	15,432
	Foundation Cost etc.	183	78	78	212							 	45	24	620
	Demolish Cost														
<u> </u>	Sub-Total	3,840	1,632	1.632	5 398		780	007	120	5	286	780	942	542	16.052
L	Cost Including Price Increase														13,460
ļ	Floor Area (M ²) or Number of Unit	1.590	740	240	2.170 (ME)940		390	250	50	(30) (0)	380	(T4)	(10T)	(2T)	
abizi dmu	Unit Cost	96	164		77		110	92				13,000	13,000	27,000	
1 1	Cost	152	121		239		543	23				52	130	54	814
L	Outside Plumbing														1,273
<u> </u>	Deep Well Unit				¢150MM	W5 7×W/100	Ф150NM 200L/M×45M+200L/N×40M×3.7KW	<u>ю×3.7ku</u>							195
L	Water Tank Unit				PRP 45H3										298
L	Water Pump Unit				TOOT/W×	30M×2.2kW+	100L/M×30N×2.2kW+200L/M×3.7kW	KN.				. 			270
	Sewago Treatment Tank Unit														663
L	Kitchen System														286
	Laundry System														560
L,	Garbage Furnace Unit														120
i	Fire Extinguísher														-16
l 	Air Conditioning	650		-	-	•									650
l	Sub-Total														5,478
	Cost Including														5 916

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Total Cost 5 1,000 Pesos Unit Cost 7 Pesos Cost Including Peice Increase 5 During the term

/	SECTION	MA	MAIN BUILDINGS	S	WARD	õ	SERVICE	CE	OTHER	ŝ	RESIDENCE	INCE		
	ITEMS	ANC.	OPD.	ADM.	WARD	wc		=	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S OUARTER	DORMITORY	TOTAL
	Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nane Call & Others	397	128	128	016		62	46	ę	5	36	74	47	1.293
	Generator & Distribution													1.284
	Outside Wiring												-	- 200
	Sub-Total													2,777
	Cost Including 3 Price Increase													2.971
	Site Development Work													800
ģ	Cost Including Price Increase													920
ļ.,	Civil Work Total ①+②+③+④													28,267
	Medical Equipment & Furniture	4,061	787											4,545
l	Medical Gas Plumbing													
	Sub-Total													4,545
	Cost Including													4.681
sility + Q	Tacility Total ()+()+()+()+()+()+()	•												32,948
2 S	Surveying Soilexploration Water Source& Quality Survey			(SUR) (EXP)	30,000 h 2 POINTS	30,000 M ² ×1.5P/M ² 2 POTNTS								188
	Architect Engineering & Supervision			Facility	total	× 15%								4,942
	Medical Consultant			Facility	total x	5%								1,647
	Administration			Facility	total x	5%								1,647
	Local Revise & Freight Revise		Local : Freight;		total									424
	Physical Contingency	1 - 2 - 1 - 1	 ' -	Facility	total ×	10%							-	3,295
	Price Contingency			Facility	total x	30%								9,884
ille S	Miscellaneous Tozal												-	22,027
	GRAND TOTAL													54,975

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Total Cost : 1,000 Percos Unit Cost : Percos Cost Including Price Increase : During the #

l	SECTION	MAI	MAIN BUILDINGS	S	WARD	2D.	SERVICE	ICE	OTHER	æ	RESIDENCE		-	
ITEN	W	ANC.	OPD.	ADM.	WARD	WC	_	=	MORGUE	OTHER	CHIEF'S RESIDENCE		DORMITORY	TOTAL
(⁶⁴	Floor Area (M2)	, vav			(ME) 640		290	180		(0C) 280	(C) 110	(F) 180 (S) 50	08 (M) 80	2,870 (NO)1,360
e :	of Unit	(MI).120 (NO) 300	(MI)290	(NO) 380	(INO)680 (50B×1)			002 (TW)	(ME) 50		(CH) (CH) (1+2)	(1++)	(30+1T) (10+1T)	(3,460)
320	New Construction Major Renovation						2,000	1,600		(DC) 710	(C) 2,100	1,950	1,850	42.30 M ² /BED
O NIN	Medium Renovation Minor Renovation No Renovation	(ME)1,150 (MI) 660 (MI)470	(MI)470		006 (EM)	<u>-</u>		011 (1K)	(ME)1,150	-71-44				(34.60 M ² /BED)
:	Building Cost	137	136		576		580	310	58	661	387	677	481	3,313
[.	Foundation Cost etc.											22		22
	Demotish Cost					1.300	× 20			26				26
l	Sub-Total	137	136		576		580	310	58	225	387	472	481	3,361
l	Cost Including Price Increase 1												-	3,865
· -"	Floor Area (M ²) or Number of Unit			· · · · · ·										
abia idmii	Unit Cost													
η	Cost	89	71		112		33	81			39	65	- 24	481
	Outside Plumbing													613
	Deep Well Unit				\$150MM	4150MM 2001/ 42454+2001/ 4×404×3.7KM	+2001/M×4	ON:×3.7km						195
	Water Tank Unit				FRP 30M ³	'n								279
	Water Pump Unit				100T/W×	100L/M×30M×2.2kW+200L/M×30M×3.7kW	200L/M×30	M×3.7kW						. 570 .
	Sewage Treatment Tank Unit													714
	Kitchen System													209
1	Laundry System													334
	Garbage Furnace Unit		-											106
	Fire Extinguisher													14
•	Air Conditioning	472										-		472
	Sub-Total													3,987
l I	Cost Including													

Total Cost Unit Cost Cost Including Price Increase : During the term

(100 REDS) PROVINCIAL HOSPIT <u>1</u>

/-	SECTION	MAI	MAIN BUILDINGS		WARD	õ	SERVICE	CE	OTHER	a	RESIDENCE			
	ITEMS	ANC.	OPD.	ADM.	WARD	wc	-	=	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	COHMIN OHY	TOTAL
IK I	Lighting & Power Supply for Mech. Equipment Tetchone. Speaker, Interphone, Nurse Call & Others	42	58		ĉ.	-	. 49	60	وب	40	07	36	44	458
l	Generator & Distribution													1,210
l	Outside Wiring					-								08
<u> </u>	Sub-Total													1,748
<u> </u>	Cost Including 3 Price Increase												· · ·	1.870
	Site Davelopment Work				1000 M ²									53
ģ	- Cost Including Price Increase													19
:		т.		,										10,102
ļ	Medical Equipment & Furniture	1,549	58											1.607
ient 1	Medical Cas Plumbing													
Ľ	Sub-Total												-	1.607
I	Cost Including Price Increase													1,655
	Facility Total ()+(2)+(3)+(6)+(5)													11,757
05	Surveying Soilexploration Water Source & Quality Survey			(SUR) 30.((EXP) 2 P(000M ² ×1.5P/M ² 01NTS	,/M ²						-		129
L	Architect Engineering & Supervision.			Facility	total x	1.5%							-	1,764
<u> </u>	Medical Consultant			Facility	cotal x	5%								588
	Administration			Facility	total x	5%								588
	Local Revise & Freight Revise		Local ; Freight;	Civil work Civil work	k total x k total x	1.5% 1.5%							·	303
<u> </u>	Physical Contingency			Facility	total x	10%								1,176
	Price Contingency			Facility	total x	30%							-	3.527
iscel	Miscellaneous Total													8,075
	GRAND TOTAL											•		000

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. I :			MAIN DUIL MAICO		00.435		STRUCT		11710		DESIDENCE	ance.		
17EM	SECTION			4	YAN			1	DI HER		Acourt	< 1	DORMITORY	TOTAL
		ANC.	OPD.	ADM.	WARD	MC		=	MORGUE	OTHER	RESIDENCE	OUARTER		
- Q	Floor Area (M ²)	2 220	1,110	•	(MA)2,410	-		-						5,740 (NO)6,910
Eg.	or Number of Unit	(NO) 140 (Cobalts-60)		060,1(ON)	(Cancer Ward) (NO)4,900		(NO) 500(NO)	NO) 340				:		12,65
	New Construction	2,300	7 100					1						() (0 () () () () () () () () (
tro0 tinU	Major Renovation Medium Renovation Minor Renovation				(MA).1.630									36.14M ⁴ /BED
- I . '	Building Cost	5,106	2,331		3,928	T								11,365
1 2	Foundation Cost etc.	255	117											372
1	Demolish Cost													
1	Sub-Total	5,361	2,448		3,928									11,737
	Cost Including Price Increase 1													13,498
	Floor Area (M2)	2.220	1 110		(MA)2,410									
Би	or Number of Unit													
əbitr dvi ul	Unit Cast	109	174		93									:
	Can	142	561		224									658
۲ ۰	Outside Plumbing													1,257
	Deep Well Unit													
1	Water Tank Unit													
5	Water Pump Unit													
йĤ	Sewage Traatment Tonk Unit													
	Kitchen System													585
	Laundry System													619
8	Garbage Furnace Unit													218
1	Fire Extinguisher													30
	Air Canditioning	136												987
	Sub-Total													4,708
1-"	Cost Including													

Total Cost : 1,000 Peeos Unit Cost : Peeos Cost Including Price Increase : During the tarm of March - August - 1979.

1-3 BAGUIO GENERAL HOSPITAL & MEDICAL CENTER (350 BEDS)

1,425 2,771 0 0 7.432 7.432 7.655 29,009 4 351 1.450 320 8,703 19,352 195.87 1,054 112 2.590 1,450 2,901 117 21,354 TOTAL DORMITORY CHIEF'S DOCTOR'S RESIDENCE QUARTER RESIDENCE OTHER OTHER MORGUE Ξ SERVICE _ Ŵ Civil work total × 1.5% Civil work total × x 5% × 5% %0£.≓× Facility total × 10% × 15% (SUR) 30,000M²×1.5P/M² (EXP) 2 POINTS WARD L72 WARD Facility total Facility total Facility total Facility total ADM. Local : C Freight; C MAIN BUILDINGS 724 242 op O 6.708 079 ANC. 6 ⓓ Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others 0 Surveying Soilexploration Water Source & Quality Survey Cost Including
 Price Increase
 Orill Work Total
 Orill Work Total
 Medical Equipment & Fumiture Medical Gas Plumbing SECTION Cost Including Price Increase Site Development Work Physical Contingency Architect Engineering & Supervision Medical Consultant Price Contingency Cost Including Price Increase Administration Local Revise & Freight Revise **Outside Wiring** Generator & Distribution Sub-Total GRAND TOTAL Sub-Total Facility Total Miscellaneous Total I TEMS ģ EQUIPMENT. ELECTRICAL WORK WISCELLANEOUS

Total Cost : 1,000 Pesos Unit Cost : Pesos Cost Including Price Increase : During the term of March - August - 1379.

1-4 BENGUET PROVINCIAL HOSPITAL (100 BEDS)

r	SECTION	MAR	MAIN BUILDINGS		WARD	g	SERVICE	29	OTHER	R	RESIDENCE	21		
5	ITEM	ANC	OPD.	ADM.	WARD	WC		=	MORGUE	OTHER	CHIEF'S	DOCTOR'S DUARTER	DORMITORY	TURAL
┝─		770	380	370	066		290	250	07	(0C) 490	(CH) 60		(ME) 310	7,950
.	Floor Area (M ²) or				(50B×1.5) (ME) 540		<u> </u>					(s)	(F) (ME) 120	(4,120)
					(50B×0.5)						(1+2).	.(1+5)	(a)	-
Ļ.	New Construction	2,400	2,200	2,200	2,100		2,000	1,600	2,400	710	(CH)2.400	1,950		49.50 M ² /BED
мовк	Madium Renovation Ninor Renovation No Renovation				006 (3M)		<u>. </u>				10/ 2,100		(ME) 790	
DNIG	Building Cost	1.848	836	814	2,565		580	400	96	348	375	449	340	8,651
	Foundation Cost etc.													0
L	Demolish Cost					(1,620)	× 20)			32				32
	Sub-Total	1.848	836	814	2,565		580	007	96	380	375	449	340	8,683
L	Cost Including Price Increase													9.985
	Floor Area (M ²) or Number of Unit	770	380	370	1,130 (ME) 540		290	250				-		
ebit	Unit Cost													
u!	Cost	89	12		112		38	18			39	65	54	481
L	Outside Plumbing								-					756
I	Deep Wall Unit				φ120MM	2001/M×4	ф150MM 2001/М×45M+2001×40M×3.7kW	4×3.7kW						561
	Water Tank Unit				FRP 30M	м ³								279
<u></u>	Water Pump Unit				W/1001	×30M×2,2kl	100L/M×30M×2,2kW+200L/M×30M×3,7kW	DM×3.7kW						270
<u></u>	Sewage Treatment Tank Unit													714
/ ////////////////////////////////////	Kitchen System												-	209
Anu.	Laundry System													334
1 aw	Garbage Furnace Unit													106
<u> </u>	Fire Extinguisher													14
	Air Conditioning	T/7												471
	Sub-Total													4,027
	Cost Including (2)													67E 7 .

											r* -	Total Cost Nois Cost		: 1,000 Peros	
1-4	BENGUET PROVINCIAL HOSPITAL	TAL	(100 BEDS)									Cost Including	• ••	During the term of March - August - 1979.	129
Ľ	SECTION	MAI	MAIN BUILDINGS	S	WARD	0	SERVICE	CE	OTHER	R	RESIDENCE	ENCE			Γ
	ITEMS	ANC.	OPD.	ADM.	WARD	wc	_	=	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S OUARTER	DORMITORY	TOTAL	
IK .	Lighting & Power Supply for Mech. Equipment for Motore, Speaker, interphone, Nurse Cali & Others	178	76	74	198		о О	07	Q	73	26	36	73	\$30	
HOW J	Generator & Distribution													1,210	
ADIRT	Outside Wiring													36	Γ
егес	Sub-Total													2,076	
	Cost Including 3 Price Increase					-								2,221	[
	Sits Development Work										-			926	
[-DO- Cost Including (1,065	Т
	Civil Work Total ①+③+③+④												- - -	17,620	
	Medical Equipment & Furniture	1,200	06											1,290	ř
VENT VE															
NOTO 3	Sub-Total													1,290	
Eq W	Cost Including 5													1,329	
ш. С	Tacility Total				:									18,949	
	Commisso Callerations			/ena/	² N/43 [~ ² N000 000	247									

XI = 136

WISCELLANEOUS

1,210 2,221 926 1,065 1,290 1,329 18,949 141 2,842 947 264 1,895 5.685 12,721 31,670 TOTAL 830 36 2,076 17,620 1,290 947 Facility total × 5% Local ; Givil work total × 1.5% Freight; Civil work total × 1.5% x 5% (SUR) 380,000M²×1.5P/M² (EXP) 2 POINTS × 15% × 30% Facility total × 10% Fucility total Facility total Facility total Surveying Soilexploration Water Source& Quality Survey Architect Engineering & Supervision Modical Consultant Administration Local Revise & Freight Revise Physical Contingency Price Contingency GRAND TOTAL Miscellaneous Total

iteo 110	/	MA	MAIN BUILDINGS		WARD		SERVICE	-+-	отнея		RE RE	SIDE	21	21
ytoD fir		ANC.	deo	ADM.	WARD	WC			MORGUE	OTHER	" WI			
S 1toO fir	(2443) 86	0 51 1					290	250	40	(0) 10	(CH) 60	િં	180	
ttoʻ) tir	of Unit.		(MI) 420	(MI) 270	(MI)1,450 (NO) 180					(0C) (NO) 330	(1))	(T+7)	(14+7) (NO) 460
tir	New Construction Major Renovation	2,300					2,000	1,600	2.400	ч	2,400		1.950	0
ņ	Medium nenoverum Minor Renovation No Renovation		(MI) 290	062 (IM)	(MI) 450									
	Building Cost	2,645	122	78	653		580	007	96	16	744		677	449 111
	Foundation Cost etc.	132		 									23	23
Demo	Demolish Cost									14				
4ng	Sub-Total	2.777	122	78	653		580	007	96	30	144		472	111 Z/*
Cost Price Ir	Cost Including Price Increase										-			
	Floor Area (M ²) or Number of Unit	1.150	(ME) 420		(MI) 1.450						(11)	(5T)		(11)
əbin Idmvi	Unit Cost	106	186		85						13,000	13,000	0	0 27,000
d 1	Cost	122	78		123		33	18			13	. 65		27
Outside	Outside Plumbing													7
Deep	Deep Well Unit				ф150MM	Ф150MM 200L/M×45M+200L/M×40M×3.7ku	M+2001/M×1	+0M×3.7ku						
	Water Tank Unit				FRP 45M ³	M ³								
	Water Pump Unit				M/1001/W	100L/M×30M×2.2kW+200L/M×30M×3.7kW	+200L/M×30	JM×3.7kW						
Sewage J Tank Un	Sewage Treatment Tank Unit								- -				4	
	Kitchen System													
	Laundry System												Į –	
:	Garbage Furnace Unit													
Fire Ex	Fire Extinguisher													
Air Co	Air Conditioning										-			-
Sul	Sub-Total													
Cost Price	Cost Including 2													

I-5 LA UNION REGIONAL HOSPITAL													5	10/21 - 100004 - 101911 (D
1/	SECTION	MAI	MAIN BUILDINGS	s:	WARD	0	SERVICE	ле	OTHER	R	RESIDENCE	ENCE		
	ITEMS	ANC.	OPD.	ADM.	WARD	WC	-	11	MORGUE	отнек	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	DORMITORY	TOTAL
N	Lighting & Power Supply for Mech. Equipment for Mech. Speaker. Interphone, Nurse Call & Others	288	73	54	188		49	25	Q		Ot	37	10	751
NON T	Generator & Distribution													1,285
АЭІЯТ:	Outside Wiring													392
	Sub-Total													2,428
1	Cost Including 3													2,598
	Site Development Work			-										826
8	Cost Including Price Increase													950
	Civil Work Total ①+②+③+④									1				14,928
<u> </u>	Medical Equipment & Furniture	2,658	312											2,970
TNAI	Medical Gas Plumbing				-									
NUIDU VUIDU PDIC	Sub-Total													2,970
E E	Cost Including 5											-		3,059
÷ Đ	Facility Total ①+②+③+④+⑤													17,987
	Surveying Sollexploration Water Source & Quality Survey													514
·	Architect Engineering & Supervision			Facility	total ×	15%	-	: *						2,698
۱ <u></u>	Medical Consultant			Facility	total x	5%						-		868
	Administration			Facility	total x	5%								899
7308	Local Revise & Freight Revise		Local Freight;	Civil work total Civil work total	k total × k total ×	1.5%								224
	Physical Contingency			Facility	۰x	10%								1,799
	Price Contingency			Facility	cotal ×	30%								5,396
Misce	Miscellaneous Total													12,129

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Lighting & Power Supply for Mach. Equipmont Talaphone, Spatker, Interphone, Nursa Call & Others Generator & Distribution	20 20	MAIN BUILDINGS	85 ADM.	WARD WARD 87	SW (1)	SERVICE 50	CE 11	OTHER MORGUE 6	TER OTHER 28	RESIDENCE CHIEF'S RESIDENCE 27 27	ENCE DOCTOR'S QUARTER 37	DORMITORY	TOTAL 663 1.210
Outside Wiring Sub-Total Sub-Total Cost Increase Price Increase Site Development Work													253 2,126 2,275 41
Cost Including Price Increase Civil Work Total ()+(2)+(3)+(4)													47 12,887
Medical Equipment & Furniture Medical Gas Plumbing Sub-Total Cost Including	1,122	110											1,232 1,232 1,232
v Sun			(SUR) 11. (EXP) 2 Pi	11.0000 ² ×1.5P/M ² 2 POINTS	2/M ²								14,156
Architect Engineering & Supervision Medical Comsultant Administration					x x x x 5 %								2.123 708 708
Local Revise & Freight Rovise Physical Contingency Prive Contingency		Local Freight;	Freight; Civil work Freight; Civil work Facility t	total x otal x otal x	1.5% 10% 30%								193 1,416 4,247
ieous Total													9*496

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Total Cost : 1,000 Peeos Unit Cost : Peeos Cost including Price Increase : During the term of March - August - 1979.

I-7 CABRIELA-SILANG PROVINCIAL HOSPITAL (100 BEDS)

	/	SECTION	MAII	MAIN BUILDINGS		WARD	2	SERVICE	CE	OTHER	ER	RESIDENCE	~		1
-	ITEM		ANC.	040	ADM.	MARD	wc	-	=	MORGUE	OTHER	CHIEF'S RESIDENCE		ב	IUIAL
<u>├</u>	Floor A	Floor Area (M ²)	770		370	1,140		290	250	40	(0C) 170	(CH) 60 (C) 110	(F) 180 (S) 50	(F) 180 (M) 80	3,690 4,070 (NO) 380 (3,410
	Number	or Number of Unit				(508×2)						<u>-</u>			4,070 Chapel is not included.
	1400 JinU	New Construction Major Renovation Medium Renovation March Renovation No Renovation	2,400		2,200	2,100		2,000	1.600	2.400	(0C) 710	(CH)2,400 (C) 2,100	1.950	1.850	40.70 M ² /BED (34.10 M ² /BED)
<u> </u>	8	Building Cost	1,848		814	2,394		580	400	96	121	375	677	187	7,558
.	Four	Foundation Cost etc.										 			
L	പ്	Demolish Cost					(2.240	× 20)			45				45
		Sub-Total	1.548		814	2,394		580	400	96	166	375	677	481	7,603
L	žë Së	Cost Including Price Increase 1													8,743
	. Gu	Floor Area (M ²) or Number of Unit	011		370										
	sbit idrnu	Unit Cost													
	 a i	Cost	89			112		33	18			39	65	54	-015
L	Qui	Outside Plumbing													1.010
L	പ്	Deep Well Unit				ersonn	-2000/MA41 WELU	¢I20MM→200C/M×42M+200E/M×41M×31/KM MELU	40M×3.77kW					-	195
	Wa	Water Tank Unit				FRP 30M ³	- EN								279
i	Wat	Water Pump Unit				1001	×308×2,2kt	100L/M×30M×2,2ku+200L/M×30M×3,7km	0M×3.7kW						270
ר א אר א	Sewa Tank	Sewage Treatment Tenk Unit													214
	2	Kitchen System													209
L	1.	Laundry System													334
L	Garba	Garbage Fumace Unit													106 -
L	Fire	Fire Extinguisher													- 14
I	Air	Air Conditioning	T17												471
I		Sub-Yotal													4.012
L	82	Cost Including 2													4,333

	GABRIELA-SILANG PROVINCIAL HOSPITAL	TAL HOSPI	IAL											of March - August - 1979.
	SECTION	MA	MAIN BUILDINGS	S	WARD	e Q	SERVICE	ų	OTHER	EB	RESIDENCE	ENCE		-
ITEMS		ANC.	OPD.	ADM.	WARD	wc	-	u	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	DORMITORY	TOTAL
	Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Inturphone, Nurse Call & Others	767		. 21	87T		50	27	Ş.	56	27	36	ታታ	646
Dist. Mol	Generator & Distribution													1,210
	Outside Wiring			-										167
	Sub-Total									_				2,023
Cost Price 1	Cost Including													2,165
Site Develo	Site Development Work													548
- DO- Cent Including Price increase	ncluding													630
Civil Work Total	Total 3+6													15,871
Medical E Furniture	Medical Equipment & Furniture	1,006												1,006
HENT Medical C	Medical Gas Plumbing													
nS S	Sub-Total												-	1,006
Cost Including Price Increase	Including (5)													1,036
Facility Total ()+(2)+(3)+(4)+(5)	(+)												-	16.907
Surveying Sol Water Source	Surreying Soilexploration Water Source & Quality Survey			(SUR) 3. (EXP) 2 1	3,300 M ² ×1.5P/M ^{2.} 2 POINTS	P/M ^{2.}								134
Architect & Supervis	Architect Engineering & Supervision			Facility tot	al x	15%								2,536
Medical	Medical Consultant			Facility	total ×	5% .							-	345
Admini	Administration				al.	5%								845
Freight	Local Hevise &		Freight;	Civil work t Civil work t	rk rotal × rk rotal	1.5%								238
Physical	Physical Contingency			Facility total	total X	10%								1,691
Price Co	Price Contingency			Facility	total ×	30%			•	-	* .			5,072
Miscellaneous Total	al													11.361

Total Cost : 1,000 Press Unit Cost : Press Cost Including Price Increase : During the term Ost Including Price Increase : Or March - August - 1979.

I-S DON MARIANO MARCOS MEMORIAL HOSPITAL (200 BEDS)

1	SECTION		MAIN BUILDINGS	ILDINGS		WARD	RD	SER	SERVICE	OTHER	ER	RESIDENCE	Z		
-	ITEM	ANC.		OPD.	ADM.	WARD	WC		=	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S OUARTER	DORMITORY	TOTAL
·	Floor Area (M2) Or Number of This							90	(POWER	(ME) 50	6				110 (x0)8,590 8,700
			(NO)2,160	,160		(NO) 2,640		(0N)	840		(NO)1.820		(NO) 130	(NO) I, 000'	(0,7460)
мовк	New Construction Major Renovation Medium Renovation Minor Renovation Nenovation								1,600	(ME)1,150					43.50M ² /BED) (37.30M ² /BED)
.	Building Cost			-					96	58	30				154
<u>.</u>	Foundation Cost atc.		-												
J	Demolish Cost			-											
1	Sub-Total								96	58	100				154
<u>ا</u>	Cost Including	Θ													177
	Floor Area (M ²) or Number of Unit	 													
	Unit Cost	 		-											
	L E		 	 					18						18
L	Outside Plumbing														1,211
<u>ا</u>	Deep Well Unit					ØISUM	V ZUOL/M×4	AMD4	& I SUMM 200C/M×4 SM+200L/M×4 0M×3 . 7 kM						195
L	Water Tank Unit					FRP 4	45M ³					-			298
L	Water Pump Unit					1001/1	1×30M×2.2k	W+200L/M>	100L/M×30M×2.2kW+200L/M×30M×3.7kW						270
l	Sewage Treatment Tank Unit														666
<u>مب</u> د	Kitchen System														0
<u> </u>	Laundry System														0
L.,	Garbage Furnace Unit												-		120
L	Fire Extinguisher														19
	Air Conditioning									1 -				-	0
L	Sub-Total														3.124
L	Cost Including	6													3,374

Total Cost : 1,300 Pesos Unit Cost : Pasos Cost Including Price Increase : During the term

/	SECTION	MAI	MAIN BUILDINGS	GS	WA	WARD	SERVICE	ICE	OTHER	ER	RESIDENCE	ENCE		
	ITEMS	ANC.	o₽D.	ADM.	WARD	WC	1	11	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	DORMITORY	TOTAL
וא	Lighting & Power Supply for Mech. Equipment for Mech. Speaker, laterphone, Nurse Call & Others							10	62					18
U MOL	Generator & Distribution													1,210
ҚЭІЯТ: Г	Outside Wiring													63
L 03'13	Sub-Total										 			1,291
J	Cost Including 3											-		1,381
	Site Development Work													0
န္ဂ	r Cast Including													0
	Civit Work Total ()+(2)+(3)+(6)													4.932
	Medical Equipment & Furniture	4,415	977						244					5,105
IENT VENT	Medical Gas Plumbing													
JUIPA EDIC/	Sub-Total													5,105
M M	Cost Including Price Increase													5,259
Facili ⊖	Facility Total (1 + (2) + (3) + (4) + (5)	÷												10.191
	Surveying Soilexploration Water Source& Quality Survey													0
LSr	Architect Engineering & Supervision			Facility	y cotal ×	: 15%								1,529
ПОЭГ	Medical Consultant			Facility	y total x	5%								510
IAJ	Administration			Facility	y total x	5%								510
<u> </u> זכבר	Local Revise & Freight Revise		Local ; Freight;		Civil work total × Civil work total						-			74
IM	Physical Contingency			Facility	y cotal X	10%								1,019
	Price Contingency			Facility	y total ×	30%								3,057
Misce	Miscelianeous Total													659.9
	GRAND TOTAL												* • • • •	16.800

	TOTAL	3,390 1,350 1,350	(3.830)	43.40M ² /BED (38.30M ² /BED)		4.314	129	. 7	4,450	5.118			429	967	195	279	270	714	209	334	106	14	1/25	3,958	4.307
	5	(30)		43.40		7	 		4	5														6	7
	DORMITORY		(NO) 420																				•		
NCE	DOCTOR'S		_																						
RESIDENCE	CHIEF'S		(CH) 90		-																				
œ	OTHER	(0C) 170 (G) 10	(NO) 100 Class Room	(0C) 710 (C) 1,600		208		7	215		(0C) 170 (C) 10														
OTHER	MORGUE	50		2.400	-	120			120		50														
ACE	=	430		1.700		1£1	37		768		430		18		ФТ504M 200L/14×456H200L/14×4019×3.7КМ		30M×3.7kW								
SERVICE	 	4		 				z × 20)					33		4.509+2001.7M		100L/M×30M×2.2kW+200L/M×30M×3.7kW								
WARD	WC							(370 M ²							N 200C/MX	<u>64</u> 3	M×30M×2.2								
1M	WARD		320(ME) 980		940(ME) 900	882			882		(ME) 980		183		NOCIO .	FRP 30M3	1001/1								
	ADM.		(ME)			301			301																
MAIN BUILDINGS	OPD.		(ME) 320		(ME) 940 (ME)	105			301		(ME) 320		121												
MAU	ANC.	770		2.300		1.771	92		1,863		770		74										147		
SECTION		Floor Area (M2)	Number of Unic		Medium Renovation Minor Renovation No Renovation	Building Cost	Foundation Cast etc.	Demoíish Cost	Sub-Total	Cost Including Price Increase	Floor Area (M ²) or Numbar of Unit	Unit Cost	Cost	Outside Plumbing	Deep Well Unit	Water Tank Unit	Water Pump Unit	Sewage Treatment Tank Unit	Kitchen System	Laundry System	Garbage Furnace Unit	Fire Extinguisher	Air Conditioning	Sub-Total	Cost Including
	ITEM		2	L	AROW 8 Unit C	DNIG	1108		Li			abizi dmu	년 비				жа	ר אוי	אוכי	dH⊃:			L	L	

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Total Cost Unit Cost Cost Including Price Increase : During the term

I-9 ILOCOS NORTE PROVINCIAL HOSPITAL (100 BEDS)

1	SECTION	MA	MAIN BUILDINGS		WARD		SERVICE		OTHER		RESIDENCE		ŝ	DORMITORY
		ANC.	OPD.	ADM.	WARD	MC		=	MORGUE	OTHER	RESIDENCE	QUARTER		
К	Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others	199	64	64	150			73	Q	42	· .			
ком л	Generator & Distribution						· .							
АЭІНТ	Outside Wiring												 	
БЕГЕС	Sub-Total													
	Cost Including 3										- - -			
	Site Development Work					-						-		
[- DO- Cost Including 4													
	Civil Work Total ①+②+③+④													
	Medical Equipment & Furmiture	1,955	59						119					
TN 31 VL	Medical Gas Plumbing													
aure Aurea	Sub-Total													
20 W	Cost Including Price Increase											-		
£⊖	Facility Total ()+2+3+4+5	\$:		
2 ⁴	Surveying Soilexploration Water Source & Quality Survey													
Sr	Architect Engineering & Supervision			Facility	total ×	15%								
IEOI	Medical Consultant			Facility	total ×	5%								
NAJ	Administration			Facility total	total. x	5%								
1908	Local Revise & Freight Revise		Local : Freight:		k total x k total x	1.5%								
IW	Physical Contingency			Facility	total': X	10%								
	Price Contingency			Facility	cotal X	30%								
Ň	Miscellaneous Total					-				-		-		
	CRAND TOTAL													

Total Cost : 1,000 Percos Unit Cost : Percost : During the term Cost Including Price Increase : During the term of March - August - 1979.

(200 BEDS) II-1 CAGAYAN RECIONAL HOSPITAL

	/	SECTION	MAI	MAIN BUILDINGS		WARD	0	SERVICE	ICE	ОТНЕЯ	ER	RESIDENCE		DORMTORY	
j	1 TEM		ANC.	040	ADM.	WARD	WC		=	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S OUARTER		10141
	Ű.	Floor Area (M ²) or	06511	07/	140	2,640		390	250	50	(0C) 380 (G) 10			(F) 430 (M) 120	7,880 (6,790)
	ž	Number of Unit				. 	•				••••••••••••••••••••••••••••••••••••		(6+2)	(10+3)	1
S WORK	1200 ¥inU	New Construction Major Renovation Medium Ronovation Minor Renovation No Renovation	2,300	2,100	5,100	2.000		2,000	1,600	2,400	0 (0C) 710 (C) 1,600	(CH) 2,400 (C) 2,100	1,950	1,850	39.40M ² /BED) (33.95M ² /BED)
סואכ		Building Cost	3.657	1,554	1,554	5,280		780	400	120	286	375	722	1,018	15,746
าเกย		Foundation Cost etc.	183	78	78	290							37	51	
		Demoiish Cost													-
		Sup-Total	3,840	1,632	1,632	5,570		780	007	120	286	375	759	1.069	16,463
		Cost Including Price Increase													18,932
	եր	Floor Area (M ²) or Number of Unit	1,590	740	740	2.640		390	250	50) (0C) 380 (G) 10	(47)	(87)	(31)	
	abiar danu	Unit Cost													
I	а ч	Cost	152	121		224		64	23		·	52	104	81	800
		Outside Plumbing													1,250
		Deep Well Unit				Muncta	400C/M×C5	ФТЭ0ММ 400С/Я×45М+200С/М×40М×3.7kW	40M×3.7kW						. 195
		Water Tank Unit				FRP 45M3	2								
ляо		Water Pump Unit				×W/7001	30M×2,2kW	100L/M×30M×2,2kW+200L/M×30M×3,7kW	OM×3.7kW						270
יר א		Sewage Treatment Tank Unit								· · ·					993
NIC		Kitchan System													286
AHDE		Laundry System													
335	Ľ.	Garbage Furnace Unit													
		Fire Extinguisher													
		Air Conditioning	. 650			:							-	-	650
·		Sub-Total													5,441
	_	Cost Including (2)													5.876

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	CAGAYAN REGIONAL HOSPITAL	(200 BEDS)	(Sdz								Unit Cost Cost Including Price Increase		: Pesos : During the term of March - August - 1979.
	MAI	MAIN BUILDINGS	s	WARD	9	SERVICE	CE	07HER	89	RESIDENCE	ENCE		
	ANC.	OPD.	ADM.	WARD	MC	-	=	MORGUE	OTHER	CHIEF'S RESIDENCE	DOCTOR'S QUARTER	DORMITORY	TOTAL
	267	III	1 I I I	259		39	25	ι ά	49	30		-22	1,023
													1.284
										 			170
			-										2,477
							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						2,650
													262
													505
<u> </u>							t						28,467
	3,954	540	97	- 789		193	176	186					5.935
													5,935
													6,113
													34,480
													314
<u> </u>			Facility 1	total ×	15%								5,172
			Facility	total x	5%								1.724
			Facility (cotal	5%								1.724
		Local ; Freight;	Civil work Civil work	k rotal x k rotal	5.4%							- 3 ->	1,532
			Facility :	cotal ×	10% -								3,448
		.	Facility (cotal ×	× 30%								10,344
													24,258
				-					-	-			58,738
l													

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Total Cost : 1,000 Perce Unit Cost : 2000 Perce Cost Including Price Increase : During the term Cost Including Price Increase : During the term 15.50 M²/BED (15.50 M²/BED) 460 (NO)1,090 1,550 (1,550) 966 c 112 436 578 0 966 1,111 ĝ 624 TOTAL DORMITORY CHIEF'S DOCTOR'S RESIDENCE DUARTER RESIDENCE OTHER . OTHER MORGUE Ξ SERVICE ---Ŵ WARD 966 966 (T×877) (NO) 460 2,100 112 WARD ADM. MAIN BUILDINGS 630 opo. (IOO BEDS) (ON) ANC. II-2 REGIONAL MENTAL HOSPITAL Cost Including Price Increase \bigcirc New Construction Major Renovation Medium Renovation Minor Renovation No Renovation No Renovation SECTION Floor Area (M²) or Number of Unit Sub-Total Cost Including Price Increase Garbage Furnace Unit Foundation Cost etc. Water Pump Unit Sewage Treatment Tank Unit Unit Cost Air Conditioning **Outside Plumbing** Laundry System Water Tank Unit Kitchen System Fire Extinguisher Demolish Cost 15 03 Deep Well Unit Building Cost Floor Area (M2) or Number of Unit Sub-Total METI ebizat Plumbing 1300 JinU выголие мовк MECHANICAL WORK

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