

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost Including Price Increase : During the term  
 of March - August - 1979.

I-9 (SEPARATED) ILOCOS NORTE PROVINCIAL HOSPITAL (200 BEDS)

| ITEM                            | SECTION  |                   | MAIN BUILDINGS |            |       | WARD |            | SERVICE |                                | OTHER                            |                  |   | RESIDENCE |     | DORMITORY   | TOTAL |
|---------------------------------|--|-------------------|----------------|------------|-------|------|------------|---------|--------------------------------|----------------------------------|------------------|---|-----------|-----|---|-------|
|                                 | ANC.   | OPD.              | ADM.           | WARD       | WC    | I    | II         | MORGUE  | OTHER                          | CHIEF'S RESIDENCE                | DOCTOR'S QUARTER |   |           |     |   |       |
| BUILDING WORK                   | Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit | 1,590<br>(ME) 320 | (ME) 320       | (ME) 1,320 |       |      | 430        |         | 50<br>(OC) 270<br>(G) 10       |                                  |                  |   |           |     | 4,310<br>(NO) 950<br>5,260  |       |
|                                 | Unit Cost  | 2,300             | (ME) 940       | (ME) 940   | 900   |      |            | 1,700   | 2,400<br>(OC) 710<br>(G) 1,600 | Classroom<br>(NO) 100<br>(NO) 90 |                  |   |           |     | (NO) 420<br>(ME) 1,110<br>26.3M <sup>2</sup> /BED<br>(23.75M <sup>2</sup> /BED) |       |
|                                 | Building Cost  | 3,657             | 301            | 301        | 1,188 |      |            | 731     | 120                            | 208                              |                  |   |           |     | 6,506   |       |
|                                 | Foundation Cost etc.                                 | 183               |                |            |       |      | 37         |         |                                |                                  |                  |   |           |     | 220   |       |
|                                 | Demolish Cost  |                   |                |            |       |      | (370 x 20) |         |                                | 7                                |                  |   |           |     | 7   |       |
|                                 | Sub-Total  | 3,840             | 301            | 301        | 1,188 |      |            | 768     | 120                            | 215                              |                  | 0 |           | 0   | 6,733   |       |
|                                 | Cost Including Price Increase ①                      |                   |                |            |       |      |            |         |                                |                                  |                  |   |           |     | 7,743   |       |
| MECHANICAL WORK                 | Inside Plumbing                                      |                   |                |            |       |      |            |         |                                |                                  |                  |   |           |     |   |       |
|                                 | Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit |                   |                |            |       |      |            |         |                                |                                  |                  |   |           |     |   |       |
|                                 | Unit Cost  |                   |                |            |       |      |            |         |                                |                                  |                  |   |           |     |   |       |
|                                 | Cost   | 152               | 121            | -          | 224   |      |            | 18      |                                |                                  |                  |   |           |     | 548   |       |
|                                 | Outside Plumbing                                     |                   |                |            |       |      |            |         |                                |                                  |                  |   |           |     | 1,465   |       |
|                                 | Deep Well Unit                                       |                   |                |            |       |      |            |         |                                |                                  |                  |   |           |     | 195   |       |
|                                 | Water Tank Unit                                      |                   |                |            |       |      |            |         |                                |                                  |                  |   |           |     | 298   |       |
|                                 | Water Pump Unit                                      |                   |                |            |       |      |            |         |                                |                                  |                  |   |           |     | 270   |       |
|                                 | Sewage Treatment Tank Unit                           |                   |                |            |       |      |            |         |                                |                                  |                  |   |           |     | 993   |       |
|                                 | Kitchen System                                       |                   |                |            |       |      |            |         |                                |                                  |                  |   |           |     | 357   |       |
| Laundry System                  |  |                   |                |            |       |      |            |         |                                |                                  |                  |   |           | 700 |   |       |
| Garbage Furnace Unit            |  |                   |                |            |       |      |            |         |                                |                                  |                  |   |           | 120 |   |       |
| Fire Extinguisher               |  |                   |                |            |       |      |            |         |                                |                                  |                  |   |           | 19  |   |       |
| Air Conditioning                |  |                   |                |            |       |      |            |         |                                |                                  |                  |   |           | 812 |   |       |
| Sub-Total                       |  |                   |                |            |       |      |            |         |                                |                                  |                  |   |           |     | 5,777   |       |
| Cost Including Price Increase ② |  |                   |                |            |       |      |            |         |                                |                                  |                  |   |           |     | 6,239   |       |

I-9 ILOCOS NORTE PROVINCIAL HOSPITAL

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : Including Price Increase : During the term  
 of March - August - 1979.

| SECTION   | MAIN BUILDINGS  |       |      |      |      |    | SERVICE |     |        | RESIDENCE |                   | DORMITORY | TOTAL  |
|---|---|-------|------|------|------|----|---------|-----|--------|-----------|-------------------|-----------|--------|
|   | ITEMS   | ANC.  | OPD. | ADM. | WARD | WC | I       | II  | MORGUE | OTHER     | CHIEF'S RESIDENCE |           |        |
| ELECTRICAL WORK   | Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others | 397   | 64   | 64   | 170  |    |         | 73  | 6      | 42        | -                 | -         | 816    |
|   | Generator & Distribution  |       |      |      |      |    |         |     |        |           |                   |           | 1,285  |
|   | Outside Wiring  |       |      |      |      |    |         |     |        |           |                   |           | 299    |
|   | Sub-Total   |       |      |      |      |    |         |     |        |           |                   |           | 2,400  |
|   | Cost Including Price Increase ③   |       |      |      |      |    |         |     |        |           |                   |           | 2,568  |
| Site Development Work   |   |       |      |      |      |    |         |     |        |           |                   |           |        |
| -DO-  | Cost Including Price Increase ④   |       |      |      |      |    |         |     |        |           |                   |           | 91     |
|   | Civil Work Total ①+②+③+④  |       |      |      |      |    |         |     |        |           |                   |           | 105    |
| MEDICAL EQUIPMENT   | Medical Equipment & Furniture   | 2,304 | 315  | 56   | 574  |    |         | 112 |        | 103       |                   | 108       | 3,572  |
|   | Medical Gas Plumbing  |       |      |      |      |    |         |     |        |           |                   |           |        |
|   | Sub-Total   |       |      |      |      |    |         |     |        |           |                   |           | 3,572  |
|   | Cost Including Price Increase ⑤   |       |      |      |      |    |         |     |        |           |                   |           | 3,679  |
|   | Facility Total ①+②+③+④+⑤  |       |      |      |      |    |         |     |        |           |                   |           | 20,334 |
| (SUR) 15,000M <sup>2</sup> x 1.5P/M <sup>2</sup><br>(EXP) 4. POINTS |   |       |      |      |      |    |         |     |        |           |                   |           |        |
| MISCELLANEOUS   | Surveying Soilexploration Water Source & Quality Survey   |       |      |      |      |    |         |     |        |           |                   |           | 177    |
|   | Architect Engineering & Supervisor  |       |      |      |      |    |         |     |        |           |                   |           | 3,050  |
|   | Medical Consultant  |       |      |      |      |    |         |     |        |           |                   |           | 1,017  |
|   | Administration  |       |      |      |      |    |         |     |        |           |                   |           | 1,017  |
|   | Local Revise & Freight Revise   |       |      |      |      |    |         |     |        |           |                   |           | 250    |
|   | Physical Contingency  |       |      |      |      |    |         |     |        |           |                   |           | 2,033  |
|   | Price Contingency   |       |      |      |      |    |         |     |        |           |                   |           | 6,100  |
| Miscellaneous Total   |   |       |      |      |      |    |         |     |        |           |                   |           |        |
|   | Price Contingency   |       |      |      |      |    |         |     |        |           |                   |           | 13,644 |
| GRAND TOTAL   |   |       |      |      |      |    |         |     |        |           |                   |           |        |
|   |   |       |      |      |      |    |         |     |        |           |                   |           | 33,978 |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : During the term  
 Including Price Increase : of March - August - 1979.

(SEPARATED)  
 II-1 CAGAYAN REGIONAL HOSPITAL (300 BEDS)

| ITEM   | SECTION  | MAIN BUILDINGS |       |       |       | WARD |       | SERVICE |        | OTHER                              |                             |                              | RESIDENCE                      |   |          | DORMITORY | TOTAL |
|--|--|----------------|-------|-------|-------|------|-------|---------|--------|------------------------------------|-----------------------------|------------------------------|--------------------------------|---|----------|-----------|-------|
|  |  | ANC.           | OPD.  | ADM.  | WARD  | WC   | I     | II      | MORGUE | OTHER                              | CHIEF'S RESIDENCE           | DOCTOR'S QUARTER             | (F) 680                        | (M) 120   | (10U+2T) |           |       |
| Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit |  | 2,220          | 1,110 | 1,030 | 4,180 |      | 500   | 340     | 90     | (OC) 620<br>(C) 10<br>(B) 40       | (CH) 60<br>(C) 160<br>(1+3) | (F) 680<br>(S) 200<br>(15+4) | (F) 520<br>(M) 120<br>(10U+2T) | 11,880<br>(10,140)                                      |          |           |       |
| Unit Cost  | New Construction<br>Major Renovation<br>Medium Renovation<br>Minor Renovation<br>No Renovation | 2,300          | 2,100 | 2,100 | 2,000 |      | 2,000 | 1,600   | 2,400  | (OC) 710<br>(G) 1,600<br>(B) 1,600 | (CH) 2,400<br>(C) 2,100     | 1,950                        | 1,850                          | 39.60 M <sup>2</sup> /BED<br>(33.8 M <sup>2</sup> /BED) |          |           |       |
| Building Cost  |  | 5,106          | 2,331 | 2,163 | 8,360 |      | 1,000 | 544     | 216    | 520                                | 480                         | 1,716                        | 1,184                          | 23,620  |          |           |       |
| Foundation Cost etc.                                 |  | 255            | 117   | 108   | 418   |      | -     | -       | -      | -                                  | -                           | 66                           | 49                             | 1,013   |          |           |       |
| Demolish Cost  |  |                |       |       |       |      |       |         |        |                                    |                             |                              |                                | 0   |          |           |       |
| Sub-Total  |  | 5,361          | 2,448 | 2,271 | 8,778 |      | 1,000 | 544     | 216    | 520                                | 480                         | 1,782                        | 1,233                          | 24,633  |          |           |       |
| Cost Including Price Increase ①                      |  |                |       |       |       |      |       |         |        |                                    |                             |                              |                                | 28,328  |          |           |       |
| Inside Plumbing                                      |  |                |       |       |       |      |       |         |        |                                    |                             |                              |                                |   |          |           |       |
| Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit |  |                |       |       |       |      |       |         |        |                                    |                             |                              |                                |   |          |           |       |
| Unit Cost  |  |                |       |       |       |      |       |         |        |                                    |                             |                              |                                |   |          |           |       |
| Cost   |  | 241            | 193   | -     | 336   |      | 60    | 32      |        |                                    | 52                          | 247                          | 81                             | 1,242   |          |           |       |
| Outside Plumbing                                     |  |                |       |       |       |      |       |         |        |                                    |                             |                              |                                | 2,026   |          |           |       |
| Deep Well Unit                                       |  |                |       |       |       |      |       |         |        |                                    |                             |                              |                                | 351   |          |           |       |
| Water Tank Unit                                      |  |                |       |       |       |      |       |         |        |                                    |                             |                              |                                | 448   |          |           |       |
| Water Pump Unit                                      |  |                |       |       |       |      |       |         |        |                                    |                             |                              |                                | 296   |          |           |       |
| Sewage Treatment Tank Unit                           |  |                |       |       |       |      |       |         |        |                                    |                             |                              |                                | 1,449   |          |           |       |
| Kitchen System                                       |  |                |       |       |       |      |       |         |        |                                    |                             |                              |                                | 475   |          |           |       |
| Laundry System                                       |  |                |       |       |       |      |       |         |        |                                    |                             |                              |                                | 854   |          |           |       |
| Garbage Furnace Unit                                 |  |                |       |       |       |      |       |         |        |                                    |                             |                              |                                | 218   |          |           |       |
| Fire Extinguisher                                    |  |                |       |       |       |      |       |         |        |                                    |                             |                              |                                | 45  |          |           |       |
| Air Conditioning                                     |  | 1,103          |       |       |       |      |       |         |        |                                    |                             |                              |                                | 1,103   |          |           |       |
| Sub-Total  |  |                |       |       |       |      |       |         |        |                                    |                             |                              |                                | 8,507   |          |           |       |
| Cost Including Price Increase ②                      |  |                |       |       |       |      |       |         |        |                                    |                             |                              |                                | 9,188   |          |           |       |

II-1 CAGAYAN REGIONAL HOSPITAL

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : Including Price Increase : During the term  
 of March - August - 1979.

| ITEMS           | SECTION   | MAIN BUILDINGS |      |      |     | WARD |    | SERVICE |    |       | RESIDENCE         |                  |       | DORMITORY | TOTAL |
|-----------------|---|----------------|------|------|-----|------|----|---------|----|-------|-------------------|------------------|-------|-----------|-------|
|                 |   | ANC.           | OPD. | ADML | WC  | WARD | WC | I       | II | OTHER | CHIEF'S RESIDENCE | DOCTOR'S QUARTER | OTHER |           |       |
| ELECTRICAL WORK | Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others | 380            | 166  | 154  | 410 | -    | 50 | 34      | 68 | 10    | 30                | 120              | 90    | 1,512     |       |
|                 |   |                |      |      |     |      |    |         |    |       |                   |                  |       | 1,423     |       |
|                 |   |                |      |      |     |      |    |         |    |       |                   |                  |       |           | 174   |
|                 |   |                |      |      |     |      |    |         |    |       |                   |                  |       |           | 3,109 |
|                 |   |                |      |      |     |      |    |         |    |       |                   |                  |       | 3,327     |       |
|                 |   |                |      |      |     |      |    |         |    |       |                   |                  |       | 988       |       |
|                 |   |                |      |      |     |      |    |         |    |       |                   |                  |       | 1,136     |       |
|                 |   |                |      |      |     |      |    |         |    |       |                   |                  |       | 41,979    |       |
|                 |   |                |      |      |     |      |    |         |    |       |                   |                  |       | 6,876     |       |
|                 |   |                |      |      |     |      |    |         |    |       |                   |                  |       | 6,876     |       |
|                 |   |                |      |      |     |      |    |         |    |       |                   |                  |       | 7,083     |       |
|                 |   |                |      |      |     |      |    |         |    |       |                   |                  |       | 49,062    |       |
|                 |   |                |      |      |     |      |    |         |    |       |                   |                  |       | 314       |       |
|                 |   |                |      |      |     |      |    |         |    |       |                   |                  |       | 7,359     |       |
|                 |   |                |      |      |     |      |    |         |    |       |                   |                  |       | 2,453     |       |
|                 |   |                |      |      |     |      |    |         |    |       |                   |                  |       | 2,453     |       |
|                 |   |                |      |      |     |      |    |         |    |       |                   |                  |       | 2,267     |       |
|                 |   |                |      |      |     |      |    |         |    |       |                   |                  |       | 4,906     |       |
|                 |   |                |      |      |     |      |    |         |    |       |                   |                  |       | 14,719    |       |
|                 |   |                |      |      |     |      |    |         |    |       |                   |                  |       | 34,471    |       |
|                 |   |                |      |      |     |      |    |         |    |       |                   |                  |       | 83,533    |       |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : During the term  
 of March - August - 1979.

II-2 REGIONAL MENTAL HOSPITAL (100 BEDS)  
 (SEPARATED)

| ITEM                          | SECTION                      | MAIN BUILDINGS |          |      |  | WARD     |     | SERVICE |    |        | OTHER |                   |                  | RESIDENCE |  | DORMITORY  | TOTAL |   |
|-------------------------------|------------------------------|----------------|----------|------|--|----------|-----|---------|----|--------|-------|-------------------|------------------|-----------|--|------------|-------|---|
|                               |                              | ANC.           | OPD.     | ADM. |  | WARD     | WC  | I       | II | MORGUE | OTHER | CHIEF'S RESIDENCE | DOCTOR'S QUARTER |           |  |            |       |   |
| BUILDING WORK                 | Floor Area (M <sup>2</sup> ) |                |          |      |  | 460      |     |         |    |        |       |                   |                  |           |  | 460        |       |   |
|                               | Number of Unit               |                | (NO) 630 |      |  | (NO) 460 |     |         |    |        |       |                   |                  |           |  | (NO) 1,090 |       |   |
|                               | Unit Cost                    |                |          |      |  | 2,100    |     |         |    |        |       |                   |                  |           |  | 1,550      |       |   |
|                               | New Construction             |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  | (1,550)    |       |   |
|                               | Major Renovation             |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  |            |       |   |
|                               | Medium Renovation            |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  |            |       |   |
|                               | Minor Renovation             |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  |            |       |   |
|                               | No Renovation                |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  |            |       |   |
|                               | Building Cost                |                |          |      |  |          | 966 |         |    |        |       |                   |                  |           |  |            | 966   |   |
|                               | Foundation Cost etc.         |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  |            |       | 0 |
| Demolish Cost                 |                              |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  |            | 0     |   |
| Sub-Total                     |                              |                |          |      |  | 966      |     |         |    |        |       |                   |                  |           |  |            | 966   |   |
| Cost Including Price Increase | ①                            |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  |            | 1,111 |   |
| MECHANICAL WORK               | Floor Area (M <sup>2</sup> ) |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  |            |       |   |
|                               | Number of Unit               |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  |            |       |   |
|                               | Unit Cost                    |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  |            |       |   |
|                               | Cost                         |                |          |      |  |          | 112 |         |    |        |       |                   |                  |           |  |            | 112   |   |
|                               | Outside Plumbing             |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  |            | 436   |   |
|                               | Deep Well Unit               |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  |            |       |   |
|                               | Water Tank Unit              |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  |            |       |   |
|                               | Water Pump Unit              |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  |            |       |   |
|                               | Sewage Treatment Tank Unit   |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  |            |       |   |
|                               | Kitchen System               |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  |            |       |   |
| Laundry System                |                              |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  |            |       |   |
| Garbage Furnace Unit          |                              |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  |            |       |   |
| Fire Extinguisher             |                              |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  | 30         |       |   |
| Air Conditioning              |                              |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  |            |       |   |
| Sub-Total                     |                              |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  |            | 578   |   |
| Cost Including Price Increase | ②                            |                |          |      |  |          |     |         |    |        |       |                   |                  |           |  |            | 624   |   |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost Including Price Increase : During the term  
 of March - August - 1979.

II-2 REGIONAL MENTAL HOSPITAL

| ITEMS           | SECTION | MAIN BUILDINGS |      |      |  | WARD |    | SERVICE |    |        | OTHER |                   |                  | RESIDENCE |  | DORMITORY | TOTAL |     |
|-----------------|---------|----------------|------|------|--|------|----|---------|----|--------|-------|-------------------|------------------|-----------|--|-----------|-------|-----|
|                 |         | ANC.           | OPD. | ADM. |  | WARD | WC | I       | II | MORGUE | OTHER | CHIEF'S RESIDENCE | DOCTOR'S QUARTER |           |  |           |       |     |
| ELECTRICAL WORK |         |                |      |      |  | 153  |    |         |    |        |       |                   |                  |           |  |           | 153   |     |
|                 |         |                |      |      |  |      |    |         |    |        |       |                   |                  |           |  |           |       |     |
|                 |         |                |      |      |  |      |    |         |    |        |       |                   |                  |           |  |           |       |     |
|                 |         |                |      |      |  |      |    |         |    |        |       |                   |                  |           |  |           |       | 153 |
|                 |         |                |      |      |  |      |    |         |    |        |       |                   |                  |           |  |           |       | 164 |
|                 |         |                |      |      |  |      |    |         |    |        |       |                   |                  |           |  |           | 89    |     |
|                 |         |                |      |      |  |      |    |         |    |        |       |                   |                  |           |  |           | 102   |     |
|                 |         |                |      |      |  |      |    |         |    |        |       |                   |                  |           |  |           | 2,001 |     |
|                 |         |                |      |      |  |      |    |         |    |        |       |                   |                  |           |  |           | 1,104 |     |
|                 |         |                |      |      |  |      |    |         |    |        |       |                   |                  |           |  |           | 1,104 |     |
|                 |         |                |      |      |  |      |    |         |    |        |       |                   |                  |           |  |           | 1,137 |     |
|                 |         |                |      |      |  |      |    |         |    |        |       |                   |                  |           |  |           | 3,138 |     |
|                 |         |                |      |      |  |      |    |         |    |        |       |                   |                  |           |  |           | 0     |     |
|                 |         |                |      |      |  |      |    |         |    |        |       |                   |                  |           |  |           | 471   |     |
|                 |         |                |      |      |  |      |    |         |    |        |       |                   |                  |           |  |           | 157   |     |
|                 |         |                |      |      |  |      |    |         |    |        |       |                   |                  |           |  |           | 157   |     |
|                 |         |                |      |      |  |      |    |         |    |        |       |                   |                  |           |  |           | 108   |     |
|                 |         |                |      |      |  |      |    |         |    |        |       |                   |                  |           |  |           | 314   |     |
|                 |         |                |      |      |  |      |    |         |    |        |       |                   |                  |           |  |           | 941   |     |
|                 |         |                |      |      |  |      |    |         |    |        |       |                   |                  |           |  |           | 2,148 |     |
|                 |         |                |      |      |  |      |    |         |    |        |       |                   |                  |           |  |           | 5,286 |     |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : Including Price Increase

(SEPARATED)  
 II-3 KALINGA-APAYAO PROVINCIAL HOSPITAL (100 BEDS)  
 During the term of March - August - 1979.

| ITEM   | SECTION | MAIN BUILDINGS  |                 |      |      | WARD  |     | SERVICE |       |        | OTHER         |                    |                       | RESIDENCE        |       |      |     | DORMITORY | TOTAL |
|--|---------|-----------------|-----------------|------|------|-------|-----|---------|-------|--------|---------------|--------------------|-----------------------|------------------|-------|------|-----|-----------|-------|
|  |         | ANC.            | OPD.            | ADM. | WARD | WARD  | WC  | I       | II    | MORGUE | OTHER         | CHIEF'S RESIDENCE  | RESIDENCE             | DOCTOR'S QUARTER | (X)   | (NO) | (F) |           |       |
| Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit |         | 800<br>(770+30) | 360<br>(380-20) |      |      | 30    |     | 290     | 250   |        | 90<br>(MA)    | 80<br>(OC)         | 80<br>(CH)<br>(C)     | 60<br>(F)<br>(S) | 50    |      |     |           |       |
| Unit Cost  |         | 2,400           | 2,200           |      |      | 2,100 |     | 2,000   | 1,600 |        | 1,630<br>(YA) | 710<br>(CH)<br>(C) | 2,400<br>(1+2)<br>(C) | 2,100            | 2,000 |      |     |           |       |
| Building Cost  |         | 1,920           | 792             | 75   | 365  | 63    | 580 | 400     | 147   |        |               |                    |                       | 460              |       |      |     |           |       |
| Foundation Cost etc.                                 |         |                 |                 |      |      |       |     |         |       |        |               |                    |                       |                  |       |      |     |           |       |
| Demolish Cost  |         |                 |                 |      |      |       |     |         |       |        |               |                    |                       |                  |       |      |     |           |       |
| Sub-Total  |         | 1,920           | 792             | 75   | 365  | 63    | 580 | 400     | 147   |        |               |                    | 375                   | 460              |       |      |     |           | 5,234 |
| Cost including Price Increase ①                      |         |                 |                 |      |      |       |     |         |       |        |               |                    |                       |                  |       |      |     |           | 6,025 |
| Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit |         |                 |                 |      |      |       |     |         |       |        |               |                    |                       |                  |       |      |     |           |       |
| Unit Cost  |         |                 |                 |      |      |       |     |         |       |        |               |                    |                       |                  |       |      |     |           |       |
| Cost   |         | 89              | 71              |      | 112  |       | 33  | 18      |       |        |               |                    | 39                    | 52               |       |      |     |           | 414   |
| Outside Plumbing                                     |         |                 |                 |      |      |       |     |         |       |        |               |                    |                       |                  |       |      |     |           | 1,680 |
| Deep Well Unit                                       |         |                 |                 |      |      |       |     |         |       |        |               |                    |                       |                  |       |      |     |           | 195   |
| Water Tank Unit                                      |         |                 |                 |      |      |       |     |         |       |        |               |                    |                       |                  |       |      |     |           | 279   |
| Water Pump Unit                                      |         |                 |                 |      |      |       |     |         |       |        |               |                    |                       |                  |       |      |     |           | 270   |
| Sewage Treatment Tank Unit                           |         |                 |                 |      |      |       |     |         |       |        |               |                    |                       |                  |       |      |     |           | 714   |
| Kitchen System                                       |         |                 |                 |      |      |       |     |         |       |        |               |                    |                       |                  |       |      |     |           | 261   |
| Laundry System                                       |         |                 |                 |      |      |       |     |         |       |        |               |                    |                       |                  |       |      |     |           | 417   |
| Garbage Furnace Unit                                 |         |                 |                 |      |      |       |     |         |       |        |               |                    |                       |                  |       |      |     |           | 106   |
| Fire Extinguisher                                    |         |                 |                 |      |      |       |     |         |       |        |               |                    |                       |                  |       |      |     |           | 27    |
| Air Conditioning                                     |         | 589             |                 |      |      |       |     |         |       |        |               |                    |                       |                  |       |      |     |           | 589   |
| Sub-Total  |         |                 |                 |      |      |       |     |         |       |        |               |                    |                       |                  |       |      |     |           | 4,952 |
| Cost including Price Increase ②                      |         |                 |                 |      |      |       |     |         |       |        |               |                    |                       |                  |       |      |     |           | 5,348 |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost Including Price Increase : During the term  
 of March - August - 1979.

II-3. KALINGA-APAYAO PROVINCIAL HOSPITAL

| SECTION<br>ITEMS                    | MAIN BUILDINGS   |       |      |      | WARD |    | SERVICE |    | OTHER  |       |    | RESIDENCE<br>CHIEF'S<br>RESIDENCE | DOCTOR'S<br>QUARTER | DORMITORY | TOTAL |
|-------------------------------------|--|-------|------|------|------|----|---------|----|--------|-------|----|-----------------------------------|---------------------|-----------|-------|
|                                     | ANC.   | OPD.  | ADM. | WARD | WARD | WC | I       | II | MORGUE | OTHER |    |                                   |                     |           |       |
| ELECTRICAL WORK                     | Lighting & Power Supply<br>for Mech. Equipment,<br>Telephone, Speaker,<br>Interphone, Nurse Call<br>& Others | 200   | 70   | 32   | 70   |    | 50      | 42 | 14     | 12    | 26 | 34                                |                     | 550       |       |
|                                     | Generator &<br>Distribution  |       |      |      |      |    |         |    |        |       |    |                                   |                     | 1,210     |       |
|                                     | Outside Wiring   |       |      |      |      |    |         |    |        |       |    |                                   |                     | 292       |       |
|                                     | Sub-Total  |       |      |      |      |    |         |    |        |       |    |                                   |                     | 2,052     |       |
| Cost Including<br>Price Increase ③  |  |       |      |      |      |    |         |    |        |       |    |                                   |                     | 2,196     |       |
| Site Development Work               |  |       |      |      |      |    |         |    |        |       |    |                                   |                     | 383       |       |
| Cost Including<br>Price Increase ④  |  |       |      |      |      |    |         |    |        |       |    |                                   |                     | 440       |       |
| Civil Work Total<br>① + ② + ③ + ④   |  |       |      |      |      |    |         |    |        |       |    |                                   |                     | 14,009    |       |
| MEDICAL<br>EQUIPMENT                | Medical Equipment &<br>Furniture   | 2,107 |      |      |      |    |         |    |        |       |    |                                   |                     | 2,435     |       |
|                                     | Medical Gas Plumbing   |       |      |      |      |    |         |    |        |       |    |                                   |                     | 2,435     |       |
|                                     | Sub-Total  |       |      |      |      |    |         |    |        |       |    |                                   |                     | 2,509     |       |
|                                     | Cost Including<br>Price Increase ⑤   |       |      |      |      |    |         |    |        |       |    |                                   |                     | 16,518    |       |
| Facility Total<br>① + ② + ③ + ④ + ⑤ |  |       |      |      |      |    |         |    |        |       |    |                                   |                     | 16,518    |       |
| MISCELLANEOUS                       | Surveying Soil Exploration<br>Water Source & Quality Survey  |       |      |      |      |    |         |    |        |       |    |                                   |                     | 149       |       |
|                                     | Architect Engineering<br>& Supervision   |       |      |      |      |    |         |    |        |       |    |                                   |                     | 2,478     |       |
|                                     | Medical Consultant   |       |      |      |      |    |         |    |        |       |    |                                   |                     | 826       |       |
|                                     | Administration   |       |      |      |      |    |         |    |        |       |    |                                   |                     | 826       |       |
|                                     | Local Revisit &<br>Freight Reuse   |       |      |      |      |    |         |    |        |       |    |                                   |                     | 756       |       |
|                                     | Physical Contingency   |       |      |      |      |    |         |    |        |       |    |                                   |                     | 1,652     |       |
| Price Contingency                   |  |       |      |      |      |    |         |    |        |       |    |                                   | 4,955               |           |       |
| Miscellaneous Total                 |  |       |      |      |      |    |         |    |        |       |    |                                   |                     | 11,642    |       |
| GRAND TOTAL                         |  |       |      |      |      |    |         |    |        |       |    |                                   |                     | 28,160    |       |



II-4 CAGAYAN PROVINCIAL HOSPITAL (100 BEDS)

Total Cost : 1,900 Pesos  
 Unit Cost : Pesos  
 Cost Including Price Increase : During the term of March - August - 1979.

| ITEM                          | SECTION | MAIN BUILDINGS |       |       |         | WARD |       | SERVICE |        | OTHER |                   |                  | RESIDENCE  |            |         | DORMITORY | TOTAL |
|-------------------------------|---------|----------------|-------|-------|---------|------|-------|---------|--------|-------|-------------------|------------------|------------|------------|---------|-----------|-------|
|                               |         | ANC.           | OPD.  | ADM.  | WARD    | WC   | I     | II      | MORGUE | OTHER | CHIEF'S RESIDENCE | DOCTOR'S QUARTER | (F)        | (M)        | (SU+IT) |           |       |
| Floor Area (M <sup>2</sup> )  |         | 770            | 380   | 370   | 1,320   |      | 290   | 250     | 40     | 170   |                   |                  | 106        | 130        |         | 4,076     |       |
| Number of Unit                |         |                |       |       | (50Bx2) |      |       |         |        |       |                   |                  |            | 80         | (3,590) |           |       |
| Unit Cost                     |         | 2,400          | 2,200 | 2,200 | 2,100   |      | 2,000 | 1,600   | 2,400  | 710   |                   |                  | (1+1)      | (F) 1,900  |         |           |       |
|                               |         |                |       |       |         |      |       |         |        |       |                   |                  | (C) 2,000  | (M) 1,900  |         |           |       |
|                               |         |                |       |       |         |      |       |         |        |       |                   |                  | (SU+IT)    | (20+IT)    |         |           |       |
|                               |         |                |       |       |         |      |       |         |        |       |                   |                  |            |            |         |           |       |
| Building Cost                 |         | 1,848          | 836   | 814   | 2,774   |      | 580   | 400     | 96     | 121   |                   | 375              | 212        | 399        | 8,453   |           |       |
| Foundation Cost etc.          |         |                |       |       |         |      |       |         |        |       |                   |                  |            |            |         |           |       |
| Demolish Cost                 |         |                |       |       |         |      |       |         |        |       |                   |                  |            |            |         |           |       |
| Sub-Total                     |         | 1,848          | 836   | 814   | 2,772   |      | 580   | 400     | 96     | 121   |                   | 375              | 212        | 399        | 8,453   |           |       |
| Cost Including Price Increase | ①       |                |       |       |         |      |       |         |        |       |                   |                  |            |            | 9,721   |           |       |
| Floor Area (M <sup>2</sup> )  |         | 770            | 380   | 370   | 1,320   |      | 290   | 250     | 40     |       |                   | (CH) (IT)        | (F) IT     | (F) IT     |         |           |       |
| Number of Unit                |         |                |       |       |         |      |       |         |        |       |                   | (C) (IT)         | (S) IT     | (H) IT     |         |           |       |
| Unit Cost                     |         | 116            | 187   | -     | 85      |      | 114   | 72      |        |       |                   | (CH) 13,000      | (F) 27,000 | (H) 27,000 | 523     |           |       |
| Cost                          |         | 89             | 71    | -     | 112     |      | 33    | 18      |        |       |                   | (C) 13,000       | (S) 13,000 | (M) 27,000 |         |           |       |
| Outside Plumbing              |         |                |       |       |         |      |       |         |        |       |                   | (CH) 13          | 26         | 135        | 523     |           |       |
| Deep Well Unit                |         |                |       |       |         |      |       |         |        |       |                   |                  |            |            | 1,194   |           |       |
| Water Tank Unit               |         |                |       |       |         |      |       |         |        |       |                   |                  |            |            | 195     |           |       |
| Water Pump Unit               |         |                |       |       |         |      |       |         |        |       |                   |                  |            |            | 279     |           |       |
| Sewage Treatment Tank Unit    |         |                |       |       |         |      |       |         |        |       |                   |                  |            |            | 296     |           |       |
| Kitchen System                |         |                |       |       |         |      |       |         |        |       |                   |                  |            |            | 714     |           |       |
| Laundry System                |         |                |       |       |         |      |       |         |        |       |                   |                  |            |            | 261     |           |       |
| Garbage Furnace Unit          |         |                |       |       |         |      |       |         |        |       |                   |                  |            |            | 417     |           |       |
| Fire Extinguisher             |         |                |       |       |         |      |       |         |        |       |                   |                  |            |            | 106     |           |       |
| Air Conditioning              |         |                |       |       |         |      |       |         |        |       |                   |                  |            |            | 23      |           |       |
| Sub-Total                     |         | 589            |       |       |         |      |       |         |        |       |                   |                  |            |            | 589     |           |       |
| Cost Including Price Increase | ②       |                |       |       |         |      |       |         |        |       |                   |                  |            |            | 4,597   |           |       |
|                               |         |                |       |       |         |      |       |         |        |       |                   |                  |            |            | 4,965   |           |       |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost including Price Increase : During the term of March - August - 1978.

II-4 CAGAYAN PROVINCIAL HOSPITAL

| ITEMS                                      | MAIN BUILDINGS   |       |      |      | WARD |   | SERVICE |        | RESIDENCE |                   |                 | DORMITORY | TOTAL |        |
|--|--|-------|------|------|------|---|---------|--------|-----------|-------------------|-----------------|-----------|-------|--------|
|  | ANC.   | OPD.  | ADM. | WARD | WC   | I | II      | MORGUE | OTHER     | CHIEF'S RESIDENCE | DOCTORS QUARTER |           |       |        |
| ELECTRICAL WORK                            | Lighting & Power Supply for Mech. Equipment, Telephone, Speakers, Interphones, Nurse Call & Others | 192   | 76   | 74   | 171  |   | 43      | 38     | 6         | 26                | 28              | 68        | 60    | 782    |
|  | Generator & Distribution   |       |      |      |      |   |         |        |           |                   |                 |           |       | 1,210  |
|  | Outside Wiring   |       |      |      |      |   |         |        |           |                   |                 |           |       | 125    |
|  | Sub-Total  |       |      |      |      |   |         |        |           |                   |                 |           |       | 2,117  |
| Cost including Price Increase (3)          |  |       |      |      |      |   |         |        |           |                   |                 |           |       | 2,265  |
| Site Development Work                      |  |       |      |      |      |   |         |        |           |                   |                 |           |       | 603    |
| Cost including Price Increase (4)          |  |       |      |      |      |   |         |        |           |                   |                 |           |       | 693    |
| Civil Work Total (1) + (2) + (3) + (4)     |  |       |      |      |      |   |         |        |           |                   |                 |           |       | 17,644 |
| MEDICAL EQUIPMENT                          | Medical Equipment & Furniture  | 2,391 | 401  | 88   | 305  |   | 67      | 150    | 170       |                   |                 |           |       | 3,572  |
|  | Medical Gas Plumbing   |       |      |      |      |   |         |        |           |                   |                 |           |       |        |
|  | Sub-Total  |       |      |      |      |   |         |        |           |                   |                 |           |       | 3,572  |
|  | Cost including Price Increase (5)  |       |      |      |      |   |         |        |           |                   |                 |           |       | 3,679  |
| Facility Total (1) + (2) + (3) + (4) + (5) |  |       |      |      |      |   |         |        |           |                   |                 |           |       | 21,323 |
| MISCELLANEOUS                              | Surveying, Soil Exploration, Water Source & Quality Survey   |       |      |      |      |   |         |        |           |                   |                 |           |       | 144    |
|  | Architect Engineering & Supervision  |       |      |      |      |   |         |        |           |                   |                 |           |       | 3,199  |
|  | Medical Consultant   |       |      |      |      |   |         |        |           |                   |                 |           |       | 1,066  |
|  | Administration   |       |      |      |      |   |         |        |           |                   |                 |           |       | 1,066  |
|  | Local Revise & Freight   |       |      |      |      |   |         |        |           |                   |                 |           |       | 953    |
|  | Physical Contingency   |       |      |      |      |   |         |        |           |                   |                 |           |       | 2,132  |
|  | Price Contingency  |       |      |      |      |   |         |        |           |                   |                 |           |       | 6,397  |
|  | Miscellaneous Total  |       |      |      |      |   |         |        |           |                   |                 |           |       | 14,957 |
|  | GRAND TOTAL  |       |      |      |      |   |         |        |           |                   |                 |           |       | 36,280 |

Total Cost : 1,000 Pesos  
 Unit Cost : Pasos  
 Cost Including Price Increase : During the term  
 of March - August - 1978.

(SEPARATED)  
 II-5 ISABELA PROVINCIAL HOSPITAL (150 BEDS)

| ITEM            | SECTION                         |          | MAIN BUILDINGS |            |       |            | WARD     |            | SERVICE  |                   |                  | OTHER     |                  |          | RESIDENCE  |  |  | DORMITORY | TOTAL |
|-----------------|---------------------------------|----------|----------------|------------|-------|------------|----------|------------|----------|-------------------|------------------|-----------|------------------|----------|------------|--|--|-----------|-------|
|                 | ANC.                            | OPD.     | ADM.           | WARD       | WC    | I          | II       | MORGUE     | OTHER    | CHIEF'S RESIDENCE | DOCTOR'S QUARTER | RESIDENCE | DOCTOR'S QUARTER | TOTAL    |            |  |  |           |       |
| BUILDING WORK   | Floor Area (M <sup>2</sup> )    | 770      |                | (MA) 260   | 70    | 290        | 250      |            | (OC) 170 | (CH) 60           | (F) 180          |           |                  | (F) 100  | 4,560      |  |  |           |       |
|                 | Number of Unit                  | (ME) 360 | (ME) 280       | (NE) 1,570 |       | (NO) 110   | (NO) 100 | (ME) 90    | STORE    | (C) 160           | (S) 50           |           |                  | (NO) 100 | (NO) 1,000 |  |  |           |       |
| BUILDING WORK   | New Construction                | 2,400    |                | (NO) 180   | 2,100 | 2,000      | 1,600    |            | (NO) 110 | (I+3)             | (4+1)            |           |                  | (MO) 120 | 5,560      |  |  |           |       |
|                 | Major Renovation                |          |                | (MA) 1,350 |       |            |          |            | 710      | (CH) 2,400        | 1,900            |           |                  |          | (4,890)    |  |  |           |       |
| BUILDING WORK   | Medium Renovation               |          | (ME) 940       | (ME) 900   |       |            |          | (ME) 1,150 |          | (C) 2,100         |                  |           |                  |          |            |  |  |           |       |
|                 | Minor Renovation                |          |                |            |       |            |          |            |          |                   |                  |           |                  |          |            |  |  |           |       |
| BUILDING WORK   | No Renovation                   |          |                |            |       |            |          |            |          |                   |                  |           |                  |          |            |  |  |           |       |
|                 | Building Cost                   | 1,848    | 338            | 263        | 1,764 | 147        | 400      | 104        | 121      | 480               | 437              |           |                  |          | 6,482      |  |  |           |       |
| BUILDING WORK   | Foundation Cost etc.            |          |                |            |       |            |          |            |          |                   |                  |           |                  |          |            |  |  |           |       |
|                 | Demolish Cost                   |          |                |            |       | (280 x 20) |          |            | 6        |                   |                  |           |                  |          |            |  |  |           |       |
| BUILDING WORK   | Sub-Total                       | 1,848    | 338            | 263        | 1,764 | 147        | 400      | 104        | 127      | 480               | 437              |           |                  |          | 6,488      |  |  |           |       |
|                 | Cost Including Price Increase ① |          |                |            |       |            |          |            |          |                   |                  |           |                  |          |            |  |  |           |       |
| MECHANICAL WORK | Floor Area (M <sup>2</sup> )    |          |                |            |       |            |          |            |          |                   |                  |           |                  |          |            |  |  |           |       |
|                 | Number of Unit                  |          |                |            |       |            |          |            |          |                   |                  |           |                  |          |            |  |  |           |       |
| MECHANICAL WORK | Unit Cost                       |          |                |            |       |            |          |            |          |                   |                  |           |                  |          |            |  |  |           |       |
|                 | Cost                            | 89       | 71             |            | 202   |            | 43       | 23         |          | 52                | 65               |           |                  |          | 545        |  |  |           |       |
| MECHANICAL WORK | Outside Plumbing                |          |                |            |       |            |          |            |          |                   |                  |           |                  |          |            |  |  |           |       |
|                 | Deep Well Unit                  |          |                |            |       |            |          |            |          |                   |                  |           |                  |          |            |  |  |           |       |
| MECHANICAL WORK | Water Tank Unit                 |          |                |            |       |            |          |            |          |                   |                  |           |                  |          |            |  |  |           |       |
|                 | Water Pump Unit                 |          |                |            |       |            |          |            |          |                   |                  |           |                  |          |            |  |  |           |       |
| MECHANICAL WORK | Sewage Treatment Tank Unit      |          |                |            |       |            |          |            |          |                   |                  |           |                  |          |            |  |  |           |       |
|                 | Kitchen System                  |          |                |            |       |            |          |            |          |                   |                  |           |                  |          |            |  |  |           |       |
| MECHANICAL WORK | Laundry System                  |          |                |            |       |            |          |            |          |                   |                  |           |                  |          |            |  |  |           |       |
|                 | Garbage Furnace Unit            |          |                |            |       |            |          |            |          |                   |                  |           |                  |          |            |  |  |           |       |
| MECHANICAL WORK | Fire Extinguisher               |          |                |            |       |            |          |            |          |                   |                  |           |                  |          |            |  |  |           |       |
|                 | Air Conditioning                | 812      |                |            |       |            |          |            |          |                   |                  |           |                  |          |            |  |  |           |       |
| MECHANICAL WORK | Sub-Total                       |          |                |            |       |            |          |            |          |                   |                  |           |                  |          |            |  |  |           |       |
|                 | Cost Including Price Increase ② |          |                |            |       |            |          |            |          |                   |                  |           |                  |          |            |  |  |           |       |
| MECHANICAL WORK | Sub-Total                       |          |                |            |       |            |          |            |          |                   |                  |           |                  |          |            |  |  |           |       |
|                 | Cost Including Price Increase   |          |                |            |       |            |          |            |          |                   |                  |           |                  |          |            |  |  |           |       |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : During the term  
 Including Price Increase : of March - August - 1979.

II-5 ISABELA PROVINCIAL HOSPITAL

| ITEMS  | SECTION   | MAIN BUILDINGS |      |      |  |    | WARD |    | SERVICE |       |                   | RESIDENCE        |  |  | DORMITORY | TOTAL |
|--|-----------|----------------|------|------|--|----|------|----|---------|-------|-------------------|------------------|--|--|-----------|-------|
|  |           | ANC.           | OPD. | ADM. | WARD   | WC | I    | II | MORGUE  | OTHER | CHIEF'S RESIDENCE | DOCTOR'S QUARTER |  |  |           |       |
| Lighting & Power Supply for Niche, Equipment Telephone, Speaker, Interphone, Nurse Call & Others |           | 190            | 68   | 54   | 180  | 4  | 42   | 14 | 29      |       | 36                | 36               |  |  | 702       |       |
| Generator & Distribution   |           |                |      |      |  |    |      |    |         |       |                   |                  |  |  | 2,512     |       |
| Outside Wiring   |           |                |      |      |  |    |      |    |         |       |                   |                  |  |  | 46        |       |
| Sub-Total  |           |                |      |      |  |    |      |    |         |       |                   |                  |  |  | 3,260     |       |
| Cost Including Price Increase  | ③         |                |      |      |  |    |      |    |         |       |                   |                  |  |  | 3,488     |       |
| Site Development Work  |           |                |      |      |  |    |      |    |         |       |                   |                  |  |  | 448       |       |
| Cost Including Price Increase  | ④         |                |      |      |  |    |      |    |         |       |                   |                  |  |  | 515       |       |
| Civil Work Total   | ①+②+③+④   |                |      |      |  |    |      |    |         |       |                   |                  |  |  | 18,134    |       |
| Medical Equipment & Furniture  |           | 2,630          | 455  |      |  |    |      |    |         |       |                   |                  |  |  | 3,085     |       |
| Medical Gas Plumbing   |           |                |      |      |  |    |      |    |         |       |                   |                  |  |  |           |       |
| Sub-Total  |           |                |      |      |  |    |      |    |         |       |                   |                  |  |  | 3,085     |       |
| Cost Including Price Increase  | ⑤         |                |      |      |  |    |      |    |         |       |                   |                  |  |  | 3,177     |       |
| Facility Total   | ①+②+③+④+⑤ |                |      |      |  |    |      |    |         |       |                   |                  |  |  | 21,311    |       |
| Surveying Soils Exploration Water Sources & Quality Survey                                       |           |                |      |      | (SUR) 46,000M <sup>2</sup> x 1.5P/M <sup>2</sup><br>(EXP) 2 POINTS |    |      |    |         |       |                   |                  |  |  | 153       |       |
| Architect Engineering & Supervision  |           |                |      |      | Facility total x 15%   |    |      |    |         |       |                   |                  |  |  | 3,196     |       |
| Medical Consultant   |           |                |      |      | Facility total x 5%  |    |      |    |         |       |                   |                  |  |  | 1,066     |       |
| Administration   |           |                |      |      | Facility total x 5%  |    |      |    |         |       |                   |                  |  |  | 1,066     |       |
| Local Revis & Freight Revis  |           |                |      |      | Local Civil work total x 5.4%<br>Freight Civil work total          |    |      |    |         |       |                   |                  |  |  | 979       |       |
| Physical Contingency   |           |                |      |      | Facility total x 10%   |    |      |    |         |       |                   |                  |  |  | 2,131     |       |
| Price Contingency  |           |                |      |      | Facility total x 30%   |    |      |    |         |       |                   |                  |  |  | 6,993     |       |
| Miscellaneous Total  |           |                |      |      |  |    |      |    |         |       |                   |                  |  |  | 14,984    |       |
| GRAND TOTAL  |           |                |      |      |  |    |      |    |         |       |                   |                  |  |  | 36,295    |       |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : During the term  
 Including Price Increase : of March - August - 1979.

II-6 QUIRINO PROVINCIAL HOSPITAL (100 BEDS)  
 (SEPARATED)

| ITEM   | SECTION  | MAIN BUILDINGS  |                 |          |          | WARD         |          | SERVICE |       |        | OTHER    |                             |                            | RESIDENCE                               |       |  | DORMITORY | TOTAL |
|--|--|-----------------|-----------------|----------|----------|--------------|----------|---------|-------|--------|----------|-----------------------------|----------------------------|---|-------|--|-----------|-------|
|  |  | ANC.            | OPD.            | ADM.     | WC       | WARD         | WC       | I       | II    | MORGUE | OTHER    | CHIEF'S RESIDENCE           | DOCTOR'S QUARTER           | (F)                                     | (M)   | (NO)   |           |       |
| Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit |  | 800<br>(770+30) | 360<br>(380-20) |          |          | (MA) 690     |          | 290     | 250   | 40     | (OC) 430 | (CH) 60<br>(C) 110<br>(1+2) | (F) 180<br>(S) 50<br>(3+1) | (F) 180<br>(M) 80<br>(30+11)<br>(10+11) |       | 3,790<br>(NO) 240<br>4,030<br>(3,370)                    |           |       |
|  | Unit Cost  | 2,400           | 2,200           | (ME) 270 | (NO) 240 | (MA) 1,350   | (ME) 940 | 2,000   | 1,600 | 2,400  | (OC) 710 | (CH) 2,400<br>(C) 2,100     | 1,900                      | 1,900                                   | 1,900 | 40.30 M <sup>2</sup> /BED<br>(33.70 M <sup>2</sup> /BED) |           |       |
| Building Cost  |  | 1,920           | 792             | 254      | 932      |              | 580      | 400     | 96    | 305    |          | 437                         | 494                        |   | 6,585 |  |           |       |
| Foundation Cost etc.                                 |  |                 |                 |          |          |              |          |         |       |        |          | 22                          |                            |   | 22    |  |           |       |
| Demolish Cost  |  |                 |                 |          |          |              |          |         |       |        |          |                             |                            |   | 21    |  |           |       |
| Sub-Total  |  | 1,920           | 792             | 254      | 932      | (1,030 x 20) | 580      | 400     | 96    | 326    | 375      | 459                         | 494                        |   | 6,628 |  |           |       |
| Cost, Including Price Increase                       | ①  |                 |                 |          |          |              |          |         |       |        |          |                             |                            |   | 7,622 |  |           |       |
| Inside Plumbing                                      | Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit |                 |                 |          |          |              |          |         |       |        |          |                             |                            |   |       |  |           |       |
|  | Unit Cost  | 89              | 71              | -        | 112      |              | 33       | 18      |       |        |          |                             | 52                         | 54                                      | 468   |  |           |       |
| Cost   |  |                 |                 |          |          |              |          |         |       |        |          |                             |                            |   | 3,260 |  |           |       |
| Outside Plumbing                                     |  |                 |                 |          |          |              |          |         |       |        |          |                             |                            |   |       |  |           |       |
| Deep Well Unit                                       |  |                 |                 |          |          |              |          |         |       |        |          |                             |                            |   | 195   |  |           |       |
| Water Tank Unit                                      |  |                 |                 |          |          |              |          |         |       |        |          |                             |                            |   | 279   |  |           |       |
| Water Pump Unit                                      |  |                 |                 |          |          |              |          |         |       |        |          |                             |                            |   | 270   |  |           |       |
| Sewage Treatment Tank Unit                           |  |                 |                 |          |          |              |          |         |       |        |          |                             |                            |   | 714   |  |           |       |
| Kitchen System                                       |  |                 |                 |          |          |              |          |         |       |        |          |                             |                            |   | 261   |  |           |       |
| Laundry System                                       |  |                 |                 |          |          |              |          |         |       |        |          |                             |                            |   | 417   |  |           |       |
| Garbage Furnace Unit                                 |  |                 |                 |          |          |              |          |         |       |        |          |                             |                            |   | 106   |  |           |       |
| Fire Extinguisher                                    |  |                 |                 |          |          |              |          |         |       |        |          |                             |                            |   | 23    |  |           |       |
| Air Conditioning                                     |  | 589             |                 |          |          |              |          |         |       |        |          |                             |                            |   | 589   |  |           |       |
| Sub-Total  |  |                 |                 |          |          |              |          |         |       |        |          |                             |                            |   | 6,582 |  |           |       |
| Cost, Including Price Increase                       | ②  |                 |                 |          |          |              |          |         |       |        |          |                             |                            |   | 7,109 |  |           |       |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost Including Price Increase : During the term  
 of March - August - 1979.

II-6 QUIRINO PROVINCIAL HOSPITAL

| ITEMS                                 | SECTION  |       | MAIN BUILDINGS |      |      |    |    |    | SERVICE |       |                   | RESIDENCE        |        |        | DORMITORY | TOTAL |
|---------------------------------------|--|-------|----------------|------|------|----|----|----|---------|-------|-------------------|------------------|--------|--------|-----------|-------|
|                                       | ANC.   | OPD.  | ADM.           | WARD | WARD | WC | I  | II | MORGUE  | OTHER | CHIEF'S RESIDENCE | DOCTOR'S QUARTER |        |        |           |       |
| ELECTRICAL WORK                       | Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others. | 201   | 72             | 54   | 90   |    | 50 | 42 | 6       | 64    | 28                | 36               | 42     | 685    |           |       |
|                                       | Generator & Distribution   |       |                |      |      |    |    |    |         |       |                   |                  |        | 2,610  |           |       |
|                                       | Outside Wiring   |       |                |      |      |    |    |    |         |       |                   |                  |        | 82     |           |       |
|                                       | Sub-Total  |       |                |      |      |    |    |    |         |       |                   |                  |        | 3,377  |           |       |
| Cost Including Price Increase ③       |  |       |                |      |      |    |    |    |         |       |                   |                  |        | 3,613  |           |       |
| Site Development Work                 |  |       |                |      |      |    |    |    |         |       |                   |                  |        | 326    |           |       |
| - DO- Cost Including Price Increase ④ |  |       |                |      |      |    |    |    |         |       |                   |                  |        | 375    |           |       |
| Civil Work Total ①+②+③+④              |  |       |                |      |      |    |    |    |         |       |                   |                  |        | 18,719 |           |       |
| MEDICAL EQUIPMENT                     | Medical Equipment & Furniture  | 1,785 | 195            |      |      |    |    |    |         |       |                   |                  |        | 1,980  |           |       |
|                                       | Medical Gas Plumbing   |       |                |      |      |    |    |    |         |       |                   |                  |        | 1,980  |           |       |
|                                       | Sub-Total  |       |                |      |      |    |    |    |         |       |                   |                  |        | 2,039  |           |       |
|                                       | Cost Including Price Increase ⑤  |       |                |      |      |    |    |    |         |       |                   |                  |        | 20,758 |           |       |
| Facility Total ①+②+③+④+⑤              |  |       |                |      |      |    |    |    |         |       |                   |                  |        | 20,758 |           |       |
| MISCELLANEOUS                         | Surveying Soil Exploration Water Source & Quality Survey   |       |                |      |      |    |    |    |         |       |                   |                  |        | 122    |           |       |
|                                       | Architect Engineering & Supervision  |       |                |      |      |    |    |    |         |       |                   |                  |        | 3,114  |           |       |
|                                       | Medical Consultant   |       |                |      |      |    |    |    |         |       |                   |                  |        | 1,038  |           |       |
|                                       | Administration   |       |                |      |      |    |    |    |         |       |                   |                  |        | 1,038  |           |       |
|                                       | Local Revise & Freight   |       |                |      |      |    |    |    |         |       |                   |                  |        | 1,011  |           |       |
|                                       | Physical Contingency   |       |                |      |      |    |    |    |         |       |                   |                  |        | 2,076  |           |       |
|                                       | Price Contingency  |       |                |      |      |    |    |    |         |       |                   |                  |        | 6,227  |           |       |
| Miscellaneous Total                   |  |       |                |      |      |    |    |    |         |       |                   |                  | 14,626 |        |           |       |
| GRAND TOTAL                           |  |       |                |      |      |    |    |    |         |       |                   |                  |        | 35,384 |           |       |

(SEPARATED)  
 II-7 IFUGAO PROVINCIAL HOSPITAL (100 BEDS)

Total Cost : 1,000 Pesos  
 Unit Cost : During the term  
 Cost : Including Price Increase : of March - August - 1979.

| ITEM   | SECTION |       | MAIN BUILDINGS |                     |    |       | WARD  |        | SERVICE  |                         |                   | OTHER             |                    |       | RESIDENCE |  |  | DORMITORY | TOTAL |
|--|---------|-------|----------------|---------------------|----|-------|-------|--------|----------|-------------------------|-------------------|-------------------|--------------------|-------|-----------|--|--|-----------|-------|
|  | ANC.    | OPD.  | ADM.           | WARD                | WC | I     | II    | MORGUE | OTHER    | CHIEF'S RESIDENCE       | DOCTOR'S QUARTER  | RESIDENCE         | OTHER              | TOTAL |           |  |  |           |       |
| Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit | 770     | 380   | 370            | 610<br>(50Bx1)      |    | 290   | 250   | 40     | 390      | (CH) 60<br>(C) 110      | (F) 180<br>(S) 50 | (F) 180<br>(M) 80 |                    |       |           |  |  | 4,380     |       |
|  |         |       |                | (ME) 620<br>(50Bx1) |    |       |       |        |          |                         | (2+1)             | (4+1)             | (3U+1I)<br>(1U+1F) |       |           |  |  | (3,720)   |       |
| Unit Cost  | 2,400   | 2,200 | 2,200          | 2,100               |    | 2,000 | 1,600 | 2,400  | (OC) 710 | (CH) 2,400<br>(C) 2,100 | 2,000             | (F) 1,850         |                    |       |           |  | 43,80 M <sup>2</sup> /BED<br>(37.20 M <sup>2</sup> /BED) |           |       |
| Building Cost  | 1,848   | 836   | 814            | 1,839               |    | 580   | 400   | 96     | 277      |                         | 375               | 460               |                    |       |           |  | 7,994  |           |       |
| Foundation Cost etc.                                 |         |       |                |                     |    |       |       |        |          |                         |                   |                   | 16                 |       |           |  | 16   |           |       |
| Demolish Cost  |         |       |                |                     |    |       |       |        |          |                         |                   |                   |                    |       |           |  |  |           |       |
| Sub-Total  | 1,848   | 836   | 814            | 1,839               |    | 580   | 400   | 96     | 277      |                         | 375               | 460               |                    |       |           |  | 8,010  |           |       |
| Cost Including Price Increase ①                      |         |       |                |                     |    |       |       |        |          |                         |                   |                   |                    |       |           |  | 9,212  |           |       |
| Inside Plumbing                                      |         |       |                |                     |    |       |       |        |          |                         |                   |                   |                    |       |           |  |  |           |       |
|  |         |       |                |                     |    |       |       |        |          |                         |                   |                   |                    |       |           |  |  |           |       |
| Outside Plumbing                                     |         |       |                |                     |    |       |       |        |          |                         |                   |                   |                    |       |           |  |  |           |       |
| Deep Well Unit                                       |         |       |                |                     |    |       |       |        |          |                         |                   |                   |                    |       |           |  |  |           |       |
| Water Tank Unit                                      |         |       |                |                     |    |       |       |        |          |                         |                   |                   |                    |       |           |  |  |           |       |
| Water Pump Unit                                      |         |       |                |                     |    |       |       |        |          |                         |                   |                   |                    |       |           |  |  |           |       |
| Sewage Treatment Tank Unit                           |         |       |                |                     |    |       |       |        |          |                         |                   |                   |                    |       |           |  |  |           |       |
| Kitchen System                                       |         |       |                |                     |    |       |       |        |          |                         |                   |                   |                    |       |           |  |  |           |       |
| Laundry System                                       |         |       |                |                     |    |       |       |        |          |                         |                   |                   |                    |       |           |  |  |           |       |
| Garbage Furnace Unit                                 |         |       |                |                     |    |       |       |        |          |                         |                   |                   |                    |       |           |  |  |           |       |
| Fire Extinguisher                                    |         |       |                |                     |    |       |       |        |          |                         |                   |                   |                    |       |           |  |  |           |       |
| Air Conditioning                                     |         |       |                |                     |    |       |       |        |          |                         |                   |                   |                    |       |           |  |  |           |       |
| Sub-Total  | 589     |       |                |                     |    |       |       |        |          |                         |                   |                   |                    |       |           |  |  | 589       |       |
| Cost Including Price Increase ②                      |         |       |                |                     |    |       |       |        |          |                         |                   |                   |                    |       |           |  |  | 4,759     |       |
|  |         |       |                |                     |    |       |       |        |          |                         |                   |                   |                    |       |           |  |  | 5,140     |       |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost Including Price Increase : During the term  
 of March - August - 1979.

II-7 IFUGAO PROVINCIAL HOSPITAL

| SECTION                              | MAIN BUILDINGS  |       |      |      |      |    | SERVICE |    |        | RESIDENCE |                   |                  | DORMITORY | TOTAL  |
|--------------------------------------|---|-------|------|------|------|----|---------|----|--------|-----------|-------------------|------------------|-----------|--------|
|                                      | ITEMS   | ANC.  | OPD. | ADM. | WARD | WC | I       | II | MORGUE | OTHER     | CHIEF'S RESIDENCE | DOCTOR'S QUARTER |           |        |
| ELECTRICAL WORK                      | Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others | 192   | 76   | 74   | 160  |    | 50      | 42 | 6      | 58        | 28                | 37               | 42        | 765    |
|                                      | Generator & Distribution  |       |      |      |      |    |         |    |        |           |                   |                  |           | 2,610  |
|                                      | Outside Wiring  |       |      |      |      |    |         |    |        |           |                   |                  |           | 171    |
|                                      | Sub-Total   |       |      |      |      |    |         |    |        |           |                   |                  |           | 3,546  |
|                                      | Cost Including Price Increase ③   |       |      |      |      |    |         |    |        |           |                   |                  |           | 3,794  |
| Site Development Work                |   |       |      |      |      |    |         |    |        |           |                   |                  |           | 649    |
| -DO- Cost Including Price Increase ④ |   |       |      |      |      |    |         |    |        |           |                   |                  |           | 746    |
| Civil Work Total ①+②+③+④             |   |       |      |      |      |    |         |    |        |           |                   |                  |           | 18,892 |
| MEDICAL EQUIPMENT                    | Medical Equipment & Furniture   | 2,110 | 325  |      |      |    |         |    |        |           |                   |                  |           | 2,435  |
|                                      | Medical Gas Plumbing  |       |      |      |      |    |         |    |        |           |                   |                  |           |        |
|                                      | Sub-Total   |       |      |      |      |    |         |    |        |           |                   |                  |           | 2,435  |
|                                      | Cost Including Price Increase ⑤   |       |      |      |      |    |         |    |        |           |                   |                  |           | 2,508  |
|                                      | Facility Total ①+②+③+④+⑤  |       |      |      |      |    |         |    |        |           |                   |                  |           | 21,400 |
| MISCELLANEOUS                        | Surveying Soil Exploration, Water Source & Quality Survey                                       |       |      |      |      |    |         |    |        |           |                   |                  |           | 114    |
|                                      | Architect Engineering & Supervision   |       |      |      |      |    |         |    |        |           |                   |                  |           | 3,210  |
|                                      | Medical Consultant  |       |      |      |      |    |         |    |        |           |                   |                  |           | 1,070  |
|                                      | Administration  |       |      |      |      |    |         |    |        |           |                   |                  |           | 1,070  |
|                                      | Local Reviso & Freight  |       |      |      |      |    |         |    |        |           |                   |                  |           | 1,020  |
|                                      | Physical Contingency  |       |      |      |      |    |         |    |        |           |                   |                  |           | 2,140  |
|                                      | Price Contingency   |       |      |      |      |    |         |    |        |           |                   |                  |           | 6,420  |
| Miscellaneous Total                  |   |       |      |      |      |    |         |    |        |           |                   |                  | 15,044    |        |
| GRAND TOTAL                          |   |       |      |      |      |    |         |    |        |           |                   |                  |           | 36,444 |



Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : During the term  
 Including Price Increase : of March - August - 1979.

(SEPARATED)  
 II-8 MAJ. F. MARCOS VETERAN MEMORIAL HOSPITAL (150 BEDS)

| ITEM                            | SECTION                           |          | MAIN BUILDINGS |          |            |   | WARD |        | SERVICE |                   | OTHER            |     | RESIDENCE |         |  | DORMITORY                    | TOTAL |
|---------------------------------|-----------------------------------|----------|----------------|----------|------------|---|------|--------|---------|-------------------|------------------|-----|-----------|---------|--|------------------------------|-------|
|                                 | ANC.                              | OPD.     | ADM.           | WARD     | WC         | I | II   | MORGUE | OTHER   | CHIEF'S RESIDENCE | DOCTOR'S QUARTER | (F) | (M)       | (4U+1T) |  |                              |       |
| BUILDING WORK                   | Floor Area (MF) or Number of Unit | (NO) 960 | (NO) 849       | (NO) 420 | (NO) 2,140 |   |      |        |         |                   |                  |     |           |         |  | 1,440<br>(NO) 4,660<br>6,100 |       |
|                                 | Unit Cost                         |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  | (5,360)                      |       |
|                                 | New Construction                  |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
|                                 | Major Renovation                  |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
|                                 | Medium Renovation                 |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
| Minor Renovation                |                                   |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
| No Renovation                   |                                   |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
| Building Cost                   |                                   |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
| Foundation Cost etc.            |                                   |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
| Demolish Cost                   |                                   |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
| Sub-Total                       |                                   |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
| Cost Including Price Increase ① |                                   |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
| MECHANICAL WORK                 | Floor Area (MF) or Number of Unit |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
|                                 | Unit Cost                         |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
|                                 | Cost                              |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
|                                 | Outside Plumbing                  |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
|                                 | Deep Well Unit                    |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
|                                 | Water Tank Unit                   |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
|                                 | Water Pump Unit                   |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
|                                 | Sewage Treatment Tank Unit        |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
|                                 | Kitchen System                    |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
|                                 | Laundry System                    |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
| Garbage Furnace Unit            |                                   |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
| Fire Extinguisher               |                                   |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
| Air Conditioning                |                                   |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
| Sub-Total                       |                                   |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |
| Cost Including Price Increase ② |                                   |          |                |          |            |   |      |        |         |                   |                  |     |           |         |  |                              |       |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost Including Price Increase : During the term  
 of March - August - 1979.

II-8 MAJ F. MARCOS VETERAN MEMORIAL HOSPITAL

| ITEMS                                | SECTION   |      | MAIN BUILDINGS |      |      |    | WARD |    | SERVICE |       |                   | OTHER            |  |  | RESIDENCE |  | DORMITORY | TOTAL |       |     |    |    |    |        |       |
|--------------------------------------|---|------|----------------|------|------|----|------|----|---------|-------|-------------------|------------------|--|--|-----------|--|-----------|-------|-------|-----|----|----|----|--------|-------|
|                                      | ANC.  | OPD. | ADM.           | WARD | WARD | WC | I    | II | MORGUE  | OTHER | CHIEF'S RESIDENCE | DOCTOR'S QUARTER |  |  |           |  |           |       |       |     |    |    |    |        |       |
| ELECTRICAL WORK                      | Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others                           |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       | 50    | 42  | 24 | 36 | 68 | 80     | 300   |
|                                      | Generator & Distribution  |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       |       |     |    |    |    |        | 2,610 |
|                                      | Outside Wiring  |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       |       |     |    |    |    |        | 468   |
|                                      | Sub-Total   |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       |       |     |    |    |    |        | 3,378 |
| Cost Including Price Increase ③      |   |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       |       |     |    |    |    | 3,614  |       |
| Site Development Work                |   |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       |       |     |    |    |    | 866    |       |
| -DO- Cost Including Price Increase ④ |   |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       |       |     |    |    |    | 996    |       |
| Cell Work Total ①+②+③+④              |   |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       |       |     |    |    |    | 12,797 |       |
| MEDICAL EQUIPMENT                    | Medical Equipment & Furniture   |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       | 4,383 | 487 |    |    |    |        | 4,870 |
|                                      | Medical Gas Plumbing  |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       |       |     |    |    |    |        |       |
|                                      | Sub-Total   |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       |       |     |    |    |    |        | 4,870 |
|                                      | Cost Including Price Increase ⑤   |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       |       |     |    |    |    |        | 5,016 |
| Facility Total ①+②+③+④+⑤             |   |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       |       |     |    |    |    | 17,813 |       |
| MISCELLANEOUS                        | Surveying Soil Exploration Water Sources & Quality Survey (SUR) 90,000M <sup>2</sup> x 1.5P/M <sup>2</sup> (EXP) 4 POINTS |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       |       |     |    |    |    |        | 289   |
|                                      | Architect Engineering & Supervision   |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       |       |     |    |    |    |        | 2,672 |
|                                      | Medical Consultant  |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       |       |     |    |    |    |        | 891   |
|                                      | Administration  |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       |       |     |    |    |    |        | 890   |
|                                      | Local Revise & Freight Revise   |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       |       |     |    |    |    |        | 691   |
|                                      | Physical Contingency  |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       |       |     |    |    |    |        | 1,781 |
|                                      | Price Contingency   |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       |       |     |    |    |    |        | 5,344 |
| Miscellaneous Total                  |   |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       |       |     |    |    |    | 12,558 |       |
| GRAND TOTAL                          |   |      |                |      |      |    |      |    |         |       |                   |                  |  |  |           |  |           |       |       |     |    |    |    | 30,371 |       |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : Including Price Increase  
 During the term of March - August - 1979.

(SEPARATED)  
 II-9 NUEVA VIZCAYA PROVINCIAL HOSPITAL (100 BEDS)

| ITEM            | SECTION                         |            | MAIN BUILDINGS |          |       |   | WARD       |          | SERVICE  |                        | OTHER                |               | RESIDENCE            |       |  | DORMITORY                   | TOTAL |
|-----------------|---------------------------------|------------|----------------|----------|-------|---|------------|----------|----------|------------------------|----------------------|---------------|----------------------|-------|--|-----------------------------|-------|
|                 | ANC.                            | OPD.       | ADM.           | WARD     | WC    | I | II         | MORGUE   | OTHER    | CHIEF'S RESIDENCE (CH) | DOCTOR'S QUARTER (D) | RESIDENCE (R) | DOCTOR'S QUARTER (D) | TOTAL |  |                             |       |
| BUILDING WORK   | Floor Area (M <sup>2</sup> )    | (MA) 510   |                | 590      |       |   |            | 700      | 140      |                        |                      |               |                      |       |  | 2,590                       |       |
|                 | Number of Unit                  | (NE) 220   |                | (NI) 180 |       |   |            | (MA) 190 |          |                        |                      |               |                      |       |  | (NO) 690                    |       |
| BUILDING WORK   | Unit Cost                       |            | (NE) 220       |          |       |   |            |          | (NO) 210 |                        |                      |               |                      |       |  | 3,280                       |       |
|                 |                                 |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  | (2,400)                     |       |
| BUILDING WORK   | New Construction                |            |                | 2,100    |       |   | 2,000      |          | 1,600    |                        |                      |               |                      |       |  | 43.73 M <sup>2</sup> /BED   |       |
|                 | Major Renovation                | (MA) 1,630 | (ME) 940       |          |       |   | (MA) 1,200 |          |          |                        |                      |               |                      |       |  | (32.00 M <sup>2</sup> /BED) |       |
| BUILDING WORK   | Medium Renovation               |            | (NE) 940       |          |       |   |            |          |          |                        |                      |               |                      |       |  |                             |       |
|                 | Minor Renovation                |            |                | (NI) 450 |       |   |            |          |          |                        |                      |               |                      |       |  |                             |       |
| BUILDING WORK   | No Renovation                   |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  |                             |       |
|                 | Building Cost                   | 831        | 207            |          | 1,320 |   | 428        |          | 224      |                        |                      |               |                      |       |  | 4,098                       |       |
| BUILDING WORK   | Foundation Cost etc.            |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  |                             |       |
|                 | Demolish Cost                   |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  | 0                           |       |
| BUILDING WORK   | Sub-Total                       | 831        | 207            |          | 1,320 |   | 428        |          | 224      |                        |                      |               |                      |       |  | 4,098                       |       |
|                 | Cost Including Price Increase ① |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  | 4,713                       |       |
| MECHANICAL WORK | Inside Plumbing                 |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  |                             |       |
|                 | Floor Area (M <sup>2</sup> )    |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  |                             |       |
| MECHANICAL WORK | Number of Unit                  |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  |                             |       |
|                 | Unit Cost                       |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  |                             |       |
| MECHANICAL WORK | Cost                            | 89         | 71             |          | 112   |   | 33         |          | 18       |                        |                      |               |                      |       |  | 427                         |       |
|                 | Outside Plumbing                |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  | 984                         |       |
| MECHANICAL WORK | Deep Well Unit                  |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  |                             |       |
|                 | Water Tank Unit                 |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  | 195                         |       |
| MECHANICAL WORK | Water Pump Unit                 |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  | 279                         |       |
|                 | Sewage Treatment Tank Unit      |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  | 270                         |       |
| MECHANICAL WORK | Kitchen System                  |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  | 714                         |       |
|                 | Laundry System                  |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  | 261                         |       |
| MECHANICAL WORK | Garbage Furnace Unit            |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  | 417                         |       |
|                 | Fire Extinguisher               |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  | 106                         |       |
| MECHANICAL WORK | Air Conditioning                |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  | 15                          |       |
|                 | Sub-Total                       |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  | 589                         |       |
| MECHANICAL WORK | Cost Including Price Increase ② |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  | 4,257                       |       |
|                 |                                 |            |                |          |       |   |            |          |          |                        |                      |               |                      |       |  | 4,598                       |       |

II-9 NUEVA VIZCAYA PROVINCIAL HOSPITAL

Total Cost : 1,000 Pesos  
 Unit Cost : Pieces  
 Cost Including Price Increase : During the term  
 of March - August - 1979.

| SECTION             | MAIN BUILDINGS  |       |      |      | WARD |    | SERVICE |    |        | OTHER |                   |                  | RESIDENCE |  | DORMITORY | TOTAL  |
|---------------------|---|-------|------|------|------|----|---------|----|--------|-------|-------------------|------------------|-----------|--|-----------|--------|
|                     | ITEMS   | ANC.  | OPD. | ADM. | WARD | WC | I       | II | MORGUE | OTHER | CHIEF'S RESIDENCE | DOCTOR'S QUARTER |           |  |           |        |
| ELECTRICAL WORK     | Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others | 122   | 44   | 44   | 100  |    | 50      | 24 | 6      |       | 28                | 40               |           |  |           | 458    |
|                     | Generator & Distribution  |       |      |      |      |    |         |    |        |       |                   |                  |           |  |           | 2,610  |
|                     | Outside Wiring  |       |      |      |      |    |         |    |        |       |                   |                  |           |  |           | 147    |
|                     | Sub-Total   |       |      |      |      |    |         |    |        |       |                   |                  |           |  |           | 3,215  |
|                     | Cost Including Price Increase ③   |       |      |      |      |    |         |    |        |       |                   |                  |           |  |           | 3,440  |
|                     | Site Development Work   |       |      |      |      |    |         |    |        |       |                   |                  |           |  |           | 144    |
|                     | -DO- Cost Including Price Increase ④  |       |      |      |      |    |         |    |        |       |                   |                  |           |  |           | 166    |
|                     | Civil Work Total ①+②+③+④  |       |      |      |      |    |         |    |        |       |                   |                  |           |  |           | 12,917 |
| MEDICAL EQUIPMENT   | Medical Equipment & Furniture   | 1,948 |      |      |      |    |         |    |        |       |                   |                  |           |  |           | 2,273  |
|                     | Medical Gas Plumbing  |       |      |      |      |    |         |    |        |       |                   |                  |           |  |           |        |
|                     | Sub-Total   |       |      |      |      |    |         |    |        |       |                   |                  |           |  |           | 2,273  |
|                     | Cost Including Price Increase ⑤   |       |      |      |      |    |         |    |        |       |                   |                  |           |  |           | 2,341  |
|                     | Facility Total ①+②+③+④+⑤  |       |      |      |      |    |         |    |        |       |                   |                  |           |  |           | 15,258 |
| MISCELLANEOUS       | Surveying, Soil Exploration, Water Source & Quality Survey                                      |       |      |      |      |    |         |    |        |       |                   |                  |           |  |           | 107    |
|                     | Architect Engineering & Supervision   |       |      |      |      |    |         |    |        |       |                   |                  |           |  |           | 2,289  |
|                     | Medical Consultant  |       |      |      |      |    |         |    |        |       |                   |                  |           |  |           | 763    |
|                     | Administration  |       |      |      |      |    |         |    |        |       |                   |                  |           |  |           | 763    |
|                     | Local Revis & Freight Revise  |       |      |      |      |    |         |    |        |       |                   |                  |           |  |           | 698    |
|                     | Physical Contingency  |       |      |      |      |    |         |    |        |       |                   |                  |           |  |           | 1,526  |
|                     | Price Contingency   |       |      |      |      |    |         |    |        |       |                   |                  |           |  |           | 4,577  |
| Miscellaneous Total |   |       |      |      |      |    |         |    |        |       |                   |                  |           |  | 10,723    |        |
| GRAND TOTAL         |   |       |      |      |      |    |         |    |        |       |                   |                  |           |  |           | 25,981 |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : During the term  
 Including Price Increase : of March - August - 1972.

(SEPARATED)  
 II-10. BATAVES PROVINCIAL HOSPITAL (75 BEDS)

| ITEM            | SECTION  | MAIN BUILDINGS |                      |       |          | WARD |    | SERVICE |     |                | OTHER    |                   |                  | RESIDENCE |  |  | DORMITORY                 | TOTAL                       |
|-----------------|--|----------------|----------------------|-------|----------|------|----|---------|-----|----------------|----------|-------------------|------------------|-----------|--|--|---------------------------|-----------------------------|
|                 |  | ANC.           | OPD.                 | ADML. | WARD     | WARD | WC | I       | II  | MORGUE         | OTHER    | CHIEF'S RESIDENCE | DOCTOR'S QUARTER |           |  |  |                           |                             |
| BUILDING WORK   | Floor Area (M <sup>2</sup> ) or Number of Unit | 530            | (MA) 170(MA) 170     | 260   | (ME) 650 |      |    | 250     |     | * 20           | (OC) 150 |                   |                  |           |  |  | 2,200                     | (2,200)                     |
|                 |  | 2,300          | (MA) 1,410(MA) 1,410 | 2,100 | (ME) 900 |      |    | 1,800   |     | 2,300 (OC) 710 |          |                   |                  |           |  |  | 29.33 M <sup>2</sup> /BED | (29.33 M <sup>2</sup> /BED) |
|                 |  | 1,219          | 240                  | 786   | 585      |      |    |         | 450 | 46             | 107      |                   |                  |           |  |  | 3,433                     |                             |
|                 |  | 61             |                      | 27    |          |      |    |         |     |                |          |                   |                  |           |  |  | 88                        |                             |
|                 |  | 1,280          | 240                  | 813   | 585      |      |    |         | 450 | 46             | 118      |                   |                  |           |  |  | 3,532                     |                             |
|                 | Cost including Price Increase                  |                |                      |       |          |      |    |         |     |                |          |                   |                  |           |  |  | 4,062                     |                             |
| MECHANICAL WORK | Inside Plumbing                                |                |                      |       |          |      |    |         |     |                |          |                   |                  |           |  |  |                           |                             |
|                 |  |                |                      |       |          |      |    |         |     |                |          |                   |                  |           |  |  |                           |                             |
|                 |  |                |                      |       |          |      |    |         |     |                |          |                   |                  |           |  |  |                           |                             |
|                 |  |                |                      |       |          |      |    |         |     |                |          |                   |                  |           |  |  |                           |                             |
|                 |  |                |                      |       |          |      |    |         |     |                |          |                   |                  |           |  |  |                           |                             |
|                 |  |                |                      |       |          |      |    |         |     |                |          |                   |                  |           |  |  |                           |                             |
|                 |  |                |                      |       |          |      |    |         |     |                |          |                   |                  |           |  |  |                           |                             |
|                 |  |                |                      |       |          |      |    |         |     |                |          |                   |                  |           |  |  |                           |                             |
|                 |  |                |                      |       |          |      |    |         |     |                |          |                   |                  |           |  |  |                           |                             |
|                 |  |                |                      |       |          |      |    |         |     |                |          |                   |                  |           |  |  |                           |                             |
|                 | Sub-Total                                      |                |                      |       |          |      |    |         |     |                |          |                   |                  |           |  |  | 3,682                     |                             |
|                 | Cost including Price Increase                  |                |                      |       |          |      |    |         |     |                |          |                   |                  |           |  |  | 3,977                     |                             |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost Including Price Increase : During the term  
 of March - August - 1979.

II-10 BATANES PROVINCIAL HOSPITAL

| ITEMS           | SECTION | MAIN BUILDINGS |      |      |      |    |    | SERVICE |        | OTHER |                   |                  | RESIDENCE |  | DORMITORY | TOTAL |
|-----------------|---------|----------------|------|------|------|----|----|---------|--------|-------|-------------------|------------------|-----------|--|-----------|-------|
|                 |         | ANC.           | OPD. | ADM. | WARD | WC | I  | II      | MORGUE | OTHER | CHIEF'S RESIDENCE | DOCTOR'S QUARTER |           |  |           |       |
| ELECTRICAL WORK |         | 132            | 34   | 86   | 84   |    | 42 | 4       | 22     |       |                   |                  |           |  |           | 404   |
|                 |         |                |      |      |      |    |    |         |        |       |                   |                  |           |  |           | 2,610 |
|                 |         |                |      |      |      |    |    |         |        |       |                   |                  |           |  |           | 135   |
|                 |         |                |      |      |      |    |    |         |        |       |                   |                  |           |  |           | 3,149 |
|                 |         |                |      |      |      |    |    |         |        |       |                   |                  |           |  | 3,369     |       |
|                 |         |                |      |      |      |    |    |         |        |       |                   |                  |           |  | 34        |       |
|                 |         |                |      |      |      |    |    |         |        |       |                   |                  |           |  | 39        |       |
|                 |         |                |      |      |      |    |    |         |        |       |                   |                  |           |  | 11,447    |       |
|                 |         |                |      |      |      |    |    |         |        |       |                   |                  |           |  | 1,981     |       |
|                 |         |                |      |      |      |    |    |         |        |       |                   |                  |           |  | 1,981     |       |
|                 |         |                |      |      |      |    |    |         |        |       |                   |                  |           |  | 2,040     |       |
|                 |         |                |      |      |      |    |    |         |        |       |                   |                  |           |  | 13,487    |       |
|                 |         |                |      |      |      |    |    |         |        |       |                   |                  |           |  | 91        |       |
|                 |         |                |      |      |      |    |    |         |        |       |                   |                  |           |  | 2,023     |       |
|                 |         |                |      |      |      |    |    |         |        |       |                   |                  |           |  | 674       |       |
|                 |         |                |      |      |      |    |    |         |        |       |                   |                  |           |  | 674       |       |
|                 |         |                |      |      |      |    |    |         |        |       |                   |                  |           |  | 1,339     |       |
|                 |         |                |      |      |      |    |    |         |        |       |                   |                  |           |  | 1,349     |       |
|                 |         |                |      |      |      |    |    |         |        |       |                   |                  |           |  | 4,046     |       |
|                 |         |                |      |      |      |    |    |         |        |       |                   |                  |           |  | 10,196    |       |
|                 |         |                |      |      |      |    |    |         |        |       |                   |                  |           |  | 23,683    |       |



**PROJECT HOSPITAL**

**PLAN II**





Japanese Survey Team explained a draft report to the Government of the Republic of the Philippines in July-August, 1979.

For this explanation, the Philippines side requested to study project cost based on the authorized number of beds and standard of medical equipment of MOH, and lists of available and existing equipment of project hospitals. (See Appendix 1, 2 and 3.)

In this data, the construction cost was estimated and some case studies for project cost were formulated, on the basis of such request.

These estimate of construction cost and case studies are under the same conditions as Plan (I) and Plan (II).

1. Case Study of Project Fund Operation Under Plan of Authorized Beds

Secular changes in project fund operation in the case of foreign loans under this plan were estimated as below.

- (1) 60% loans, interest rate 3.25%, amortization period of 25 years in equal installments (including a grace period of 7 years)

(in Million Pesos)

| YEAR    | CAPITAL<br>OUTLAY<br>(1) | LOAN<br>REPAYMENT<br>(2) | REVENUES<br>(3) | EXPENDI-<br>TURES<br>(4) | BALANCE<br>(3)-(4) | PAYMENT<br>TOTAL<br>(1)+(2)+(4) |
|---------|--------------------------|--------------------------|-----------------|--------------------------|--------------------|---------------------------------|
| 1       | 22.4                     |                          |                 |                          |                    | 22.4                            |
| 2       | 64.9                     |                          |                 |                          |                    | 64.9                            |
| 3       | 143.5                    |                          |                 |                          |                    | 143.5                           |
| 4       | 123.9                    |                          | 1.2             | 19.8                     | 18.6               | 143.7                           |
| 5       | 114.6                    |                          | 2.1             | 34.3                     | 32.2               | 148.9                           |
| 6       | 66.8                     |                          | 3.1             | 50.3                     | 47.2               | 117.1                           |
| 7       |                          | 1.2                      | 4.7             | 71.2                     | 66.5               | 72.4                            |
| 8       |                          | 9.7                      | 4.8             | 72.2                     | 67.4               | 81.9                            |
| 9       |                          | 17.0                     | 4.9             | 73.2                     | 68.3               | 90.2                            |
| 10      |                          | 23.3                     | 4.9             | 74.6                     | 69.7               | 97.9                            |
| 11      |                          | 29.8                     | 5.0             | 75.8                     | 70.8               | 105.6                           |
| 12      |                          | 29.8                     | 5.0             | 76.0                     | 71.0               | 105.8                           |
| 13 ~ 18 |                          | 29.8                     | 5.0             | 76.3                     | 71.3               | 106.1                           |
| 19      |                          | 29.8                     | 5.0             | 77.7                     | 72.7               | 107.5                           |
| 20      |                          | 29.8                     | 5.0             | 78.7                     | 73.7               | 108.5                           |
| 21      |                          | 29.8                     | 5.0             | 79.1                     | 74.1               | 108.9                           |
| 22 ~ 25 |                          | 29.8                     | 5.0             | 80.1                     | 75.1               | 109.9                           |
| 26      |                          | 28.6                     | 5.0             | 80.1                     | 75.1               | 108.7                           |
| 27      |                          | 20.2                     | 5.0             | 80.1                     | 75.1               | 100.3                           |
| 28      |                          | 12.8                     | 5.0             | 80.1                     | 75.1               | 92.9                            |
| 29      |                          | 6.5                      | 5.0             | 80.1                     | 75.1               | 86.6                            |
| 30      |                          |                          | 5.0             | 80.1                     | 75.1               | 80.1                            |

(2) 60% loans, interest rate 7.6%, amortization period of 20 years  
in equal installments (including a grace period of 5 years)

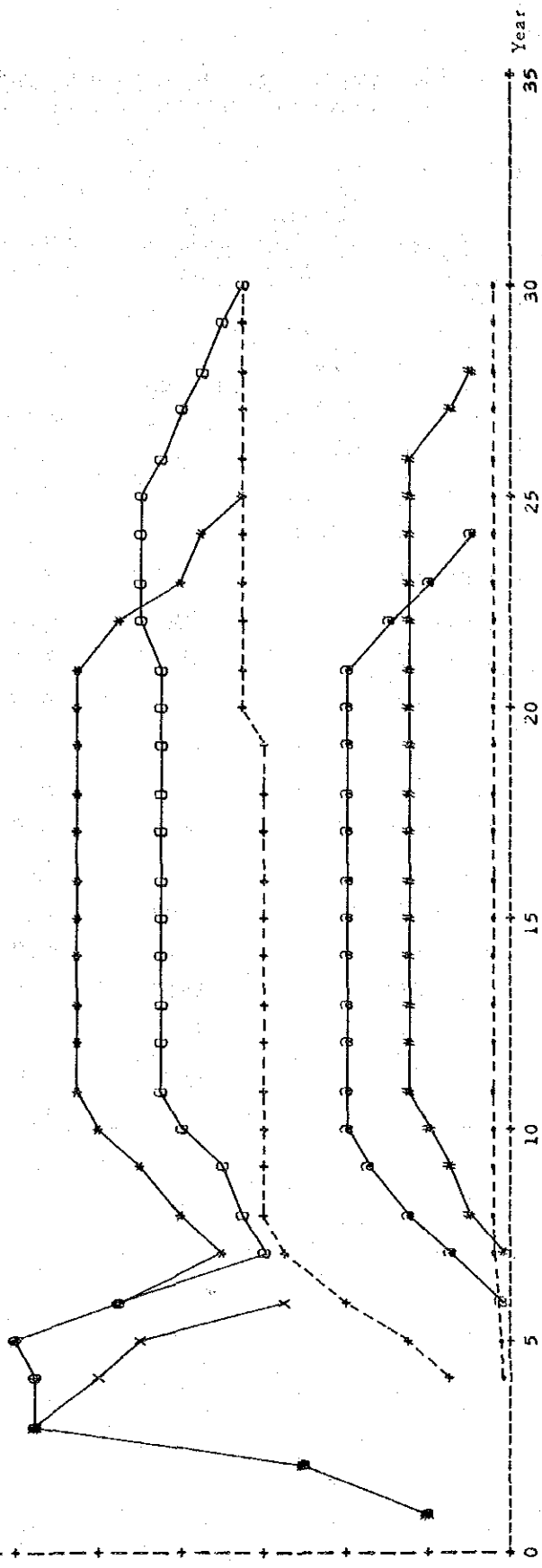
(in Million Pesos)

| YEAR    | CAPITAL<br>OUTLAY<br>(1) | LOAN<br>REPAYMENT<br>(2) | REVENUES<br>(3) | EXPENDI-<br>TURES<br>(4) | BALANCE<br>(3)-(4) | PAYMENT<br>TOTAL<br>(1)+(2)+(4) |
|---------|--------------------------|--------------------------|-----------------|--------------------------|--------------------|---------------------------------|
| 1       | 22.4                     |                          |                 |                          |                    | 22.4                            |
| 2       | 64.9                     |                          |                 |                          |                    | 64.9                            |
| 3       | 143.5                    |                          |                 |                          |                    | 143.5                           |
| 4       | 123.9                    |                          | 1.2             | 19.8                     | 18.6               | 143.7                           |
| 5       | 114.6                    |                          | 2.1             | 34.3                     | 32.2               | 148.9                           |
| 6       | 66.8                     | 2.1                      | 3.1             | 50.3                     | 47.2               | 119.2                           |
| 7       |                          | 17.1                     | 4.7             | 71.2                     | 66.5               | 88.3                            |
| 8       |                          | 30.1                     | 4.8             | 72.2                     | 67.4               | 102.3                           |
| 9       |                          | 41.3                     | 4.9             | 73.2                     | 68.3               | 114.5                           |
| 10      |                          | 52.8                     | 4.9             | 74.6                     | 69.7               | 127.4                           |
| 11      |                          | 52.8                     | 5.0             | 75.8                     | 70.8               | 128.6                           |
| 12      |                          | 52.8                     | 5.0             | 76.0                     | 71.0               | 128.8                           |
| 13 ~ 18 |                          | 52.8                     | 5.0             | 76.3                     | 71.3               | 129.1                           |
| 19      |                          | 52.8                     | 5.0             | 77.7                     | 72.7               | 130.5                           |
| 20      |                          | 52.8                     | 5.0             | 78.7                     | 73.7               | 131.5                           |
| 21      |                          | 50.6                     | 5.0             | 79.1                     | 74.1               | 129.7                           |
| 22      |                          | 35.7                     | 5.0             | 80.1                     | 75.1               | 115.8                           |
| 23      |                          | 22.7                     | 5.0             | 80.1                     | 75.1               | 102.8                           |
| 24      |                          | 11.5                     | 5.0             | 80.1                     | 75.1               | 91.6                            |
| 25      |                          |                          | 5.0             | 80.1                     | 75.1               | 80.1                            |

Million Pesos

300 +  
275 +  
250 +  
225 +  
200 +  
175 +  
150 +  
125 +  
100 +  
75 +  
50 +  
25 +  
0

- Payment Total (1)
- \* Payment Total (2)
- x Capital Outlay
- # Loan Repayment (1)
- @ Loan Repayment (2)
- Revenues
- + Expenditures



SECULAR CHANGES IN PROJECT FUND OPERATION UNDER PLAN OF AUTHORIZED BEDS

## 2. Estimated Construction Costs for Plan of Authorized Beds

(in Million Pesos)

|                                  | Total Estimated cost | Local, Foreign and In-Direct |                |                |
|----------------------------------|----------------------|------------------------------|----------------|----------------|
|                                  |                      | Local cost                   | Foreign cost   | In-Direct cost |
| Building                         | 134                  | 80                           |                | 54             |
| Mechanical                       | 80                   | 33                           | 38             | 9              |
| Electrical                       | 47                   | 19                           | 25             | 3              |
| Site Development                 | 8                    | 5                            |                | 3              |
| Medical Equipment                | 49                   | 4                            | 42             | 3              |
| Miscellaneous                    | 218                  | 91                           | 99             | 28             |
| Grand Total<br>(US\$ Equivalent) | 536<br>(71.46)       | 232<br>(30.93)               | 204<br>(27.20) | 100<br>(13.33) |

The total construction costs amount to 536 million pesos (US\$ 71.46 million).

The breakdown of the total costs by currency is; local 232 million pesos (US\$30.93 million); foreign 204 million pesos (US\$27.20 million); and indirect foreign 100 million pesos (US\$13.33 million).

## 3. Loans for Plan of Authorized Beds

(in Million Pesos)

|                                | Survey & Basic design | First Group   | Second Group  | Third Group  | Fourth Group | Total          |
|--------------------------------|-----------------------|---------------|---------------|--------------|--------------|----------------|
| Investments                    | 22                    | 152           | 131           | 114          | 117          | 536            |
| 60% Loans<br>(US\$ Equivalent) | 13<br>(1.73)          | 91<br>(12.13) | 79<br>(10.53) | 68<br>(9.07) | 70<br>(9.34) | 321<br>(42.80) |

#### 4. Investment Planning for Plan of Authorized Beds

Unit (1,000 Pesos)

| Year                             | 1   | 2  | 3   | 4   | 5   | 6       |
|----------------------------------|---|--|---|---|---|---------|
|                                  | Basic design                                    | First group.   | Second group.   | Third group.  | Fourth group.   |         |
| Name of Facilities               | Survey<br>Basic design                          | o CAGAYAN R<br>o BENGUET<br>o IFUGAO<br>o DON MARIANO<br>o BONTOC                                  | o PANGASINAN<br>o QUIRINO<br>o ISABELA<br>o BATANES                             | o LA UNION<br>o GABRIELA-SILANG<br>o NUEVA VIZCAYA<br>o ABRA<br>o ILOCOS NORTE                                    | o APARRI GH<br>o CAGAYAN MENTAL<br>o KALINGA-APAYAO<br>o BAGUIO<br>o MAJ. MARCOS                                  |         |
| Work schedule                    | Survey  |  |   |   |   |         |
|                                  |   | First group  |   |   |   |         |
|                                  |   |  | Second group  |   |   |         |
|                                  |   |  |   | Third group   |   |         |
|                                  |   |  |   |   | Fourth group  |         |
| Investments                      | Survey, consultant, design fees, etc.<br>22,491 | o CAGAYAN 56,269<br>o BENGUET 30,345<br>o IFUGAO 30,091<br>o DON MARIANO 16,253<br>o BONTOC 18,968 | o PANGASINAN 52,728<br>o QUIRINO 30,188<br>o ISABELA 27,315<br>o BATANES 21,225 | o LA UNION 28,778<br>o GABRIELA-SILANG 27,077<br>o NUEVA VIZCAYA 12,496<br>o ABRA 22,666<br>o ILOCOS NORTE 22,501 | o APARRI GH 9,433<br>o CAGAYAN MENTAL 5,090<br>o KALINGA-APAYAO 23,946<br>o BAGUIO 46,371<br>o MAJ. MARCOS 31,954 |         |
|                                  | 22,491  | 151,926  | 131,456   | 113,518   | 116,794   | 536,185 |
| Construction costs for each year | 22,491  | 64,900   | 143,500   | 123,900   | 114,600   | 66,794  |

5. Construction Costs for Plan of Authorized Beds by Year and Item

(in Million Pesos)

| Year   | 1           |   | 2           |   | 3             |   | 4             |   | 5             |   | 6           |   |
|--|-------------|---|-------------|---|---------------|---|---------------|---|---------------|---|-------------|---|
|  | 0           |   | 1           |   | 2             |   | 3             |   | 4             |   | 5           |   |
|  | L           | F | L           | F | L             | F | L             | F | L             | F | L           | F |
| Construction Year                                      | Total       |   | Total       |   | Total         |   | Total         |   | Total         |   | Total       |   |
|  | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
| Currencies   | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
|  | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
| Building Work  | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
|  | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
| Electrical Work  | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
|  | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
| Mechanical Work  | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
|  | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
| Site Development Work                                  | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
|  | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
| Civil Work Total                                       | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
|  | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
| Medical Equipment                                      | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
|  | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
| Facility Total (at August 1, 1979)                     | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
|  | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
| Survey (Subsoil, water source and water quality)       | 2.5         |   | 0           |   | 0             |   | 0             |   | 0             |   | 0           |   |
|  | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
| Design, Consultant, Supervision and Administration Fee | 19.9        |   | 11.7        |   | 15.8          |   | 13.9          |   | 13.4          |   | 4.5         |   |
|  | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
| Local Revise + Freight Revise                          | -           |   | 0.8         |   | 3.7           |   | 2.5           |   | 1.6           |   | 1.4         |   |
|  | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
| Physical Contingency                                   | -           |   | 3.8         |   | 8.8           |   | 7.6           |   | 7.2           |   | 4.4         |   |
|  | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
| Price Contingency                                      | -           |   | 11.2        |   | 26.6          |   | 23.0          |   | 21.4          |   | 13.0        |   |
|  | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
| Miscellaneous Total                                    | 22.4        |   | 27.5        |   | 55.0          |   | 47.0          |   | 43.6          |   | 23.3        |   |
|  | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |
| Total  | 22.4 say 22 |   | 64.9 say 65 |   | 143.5 say 143 |   | 123.9 say 124 |   | 114.6 say 115 |   | 66.8 say 67 |   |
|  | -           |   | -           |   | -             |   | -             |   | -             |   | -           |   |



6. Repayment of Loans

(1) 60% Loans, interest rate 3.25%, amortization period of 25 years in equal installment (including a grace period 7 years)

(1,000 pesos)

|              | Total Loan | 1st year of repayment | 2nd year | 3rd year | 4th year | 5th <sup>th</sup> 18th year | 19th year | 20th year | 21st year | 22nd year | Total   |
|--------------|------------|-----------------------|----------|----------|----------|-----------------------------|-----------|-----------|-----------|-----------|---------|
| Basic Design | 13,000     | 1,208                 | 1,208    | 1,208    | 1,208    | 1,208                       |           |           |           |           | 21,744  |
| 1st Group    | 91,000     | 8,453                 | 8,453    | 8,453    | 8,453    | 8,453                       | 8,453     |           |           |           | 152,154 |
| 2nd Group    | 79,000     | 7,338                 | 7,338    | 7,338    | 7,338    | 7,338                       | 7,338     | 7,338     |           |           | 132,084 |
| 3rd Group    | 68,000     |                       |          |          | 6,316    | 6,316                       | 6,316     | 6,316     | 6,316     |           | 113,688 |
| 4th Group    | 70,000     |                       |          |          |          | 6,502                       | 6,502     | 6,502     | 6,502     | 6,502     | 117,036 |
| Total        | 321,000    | 1,208                 | 9,661    | 16,999   | 23,315   | 29,817                      | 28,609    | 20,156    | 21,818    | 6,502     | 536,706 |

(2) 60% Loans, interest rate 7.6%, amortization period of 20 years in equal installment (including a grace period 5 years)

(1,000 pesos)

|              | Total Loan | 1st year of repayment | 2nd year | 3rd year | 4th year | 5th <sup>th</sup> 15th year | 16th year | 17th year | 18th year | 19th year | Total   |
|--------------|------------|-----------------------|----------|----------|----------|-----------------------------|-----------|-----------|-----------|-----------|---------|
| Basic Design | 13,000     | 2,137                 | 2,137    | 2,137    | 2,137    | 2,137                       |           |           |           |           | 32,055  |
| 1st Group    | 91,000     | 14,962                | 14,962   | 14,962   | 14,962   | 14,962                      | 14,962    |           |           |           | 224,430 |
| 2nd Group    | 79,000     |                       | 12,989   | 12,989   | 12,989   | 12,989                      | 12,989    | 12,989    |           |           | 194,835 |
| 3rd Group    | 68,000     |                       |          |          | 11,180   | 11,180                      | 11,180    | 11,180    | 11,180    |           | 167,700 |
| 4th Group    | 70,000     |                       |          |          |          | 11,509                      | 11,509    | 11,509    | 11,509    | 11,509    | 172,635 |
| Total        | 321,000    | 2,137                 | 17,099   | 30,088   | 41,268   | 52,777                      | 50,640    | 35,678    | 22,689    | 11,509    | 791,655 |



REPUBLIC OF THE PHILIPPINES  
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY  
P.O. Box 1116, Manila

Tel. 50-39-71  
Cable Address: NEDAPHIL

JICA FEASIBILITY STUDY OF THE HOSPITAL  
DEVELOPMENT PROJECT

A. Comments

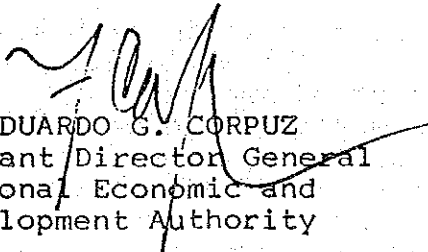
The basic merit of the proposed project is the fact that tertiary health care facilities in Regions I and II, (and the rest of the regions for that matter) undoubtedly need upgrading. The levels and degree of upgrading however, need to conform with the official Philippine standards of health care facilities designed to effect the system of hierarchy and referral of health services.

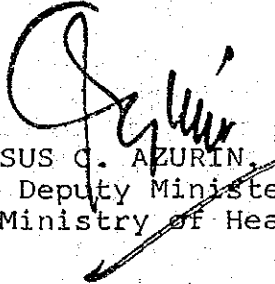
It should be noted that the system of hierarchy and referral of health services is the officially adopted strategy to minimize the cost of medical care. Under this system, five categories of medical care have been identified. These are primary, secondary, tertiary-provincial, tertiary-regional and tertiary-medical center levels. At each level, there are corresponding standards of capabilities/skills, equipment, manpower and facilities, such that lower levels cater mainly to the management of the more common infectious diseases while the higher levels attend to more complicated cases requiring higher levels of skills and medical sophistication.

The nineteen (19) hospitals proposed to be upgraded by the project fall within the tertiary-provincial level, tertiary-regional level and tertiary-medical center level categories of health service facilities. In keeping with the philosophy of the system of hierarchy and referral of health services, it is not desirable to upgrade hospitals beyond their intended category. Thus tertiary-provincial level hospitals should be upgraded only to the extent that they meet Philippine standards for tertiary-provincial level capabilities, but should not be upgraded to the next higher category, i.e., tertiary-regional level or tertiary-medical center level. Adherence to Philippine standards is considered of primary importance for both economic and equity considerations.

B. Recommendations

1. Of the two options presented we agree in principle with the second option (Plan 2). However, we do not recommend the expansion of bed capacities as yet, although we should provide for such expansion later when the need arises by building-in a higher capacity of water and electrical facilities.
2. We further recommend that the equipment assistance to hospitals categorized as tertiary-provincial level (see attached list) be trimmed down to conform with the Philippine standards for such category of hospital (see attached standards), so as not to disrupt the established system of hierarchy and referral.
3. We also recommend the review of the cost of consultancy service which appears not to conform with Philippine laws governing the proportion of consultancy service (18%) to total cost.
4. Finally, we recommend a review of the project cost after the adjustments are made to accommodate our recommendations above.

  
EDUARDO G. CORPUZ  
Assistant Director General  
National Economic and  
Development Authority

  
JESUS C. AZURIN, M.D.  
Deputy Minister  
Ministry of Health

August 22, 1979

TERTIARY PROVINCIAL HOSPITAL

Region I

1. Abra Provincial Hospital
2. Benguet Provincial Hospital
3. Ilocos Norte Provincial
4. Gabriela Silang Memorial Hospital
5. Bontoc Provincial Hospital

Region II

1. Batanes Provincial Hospital
2. Cagayan Provincial Hospital
3. Ifugao Provincial Hospital
4. Isabela Provincial Hospital
5. Kalinga-Apayao Provincial Hospital
6. Nueva-Vizcaya Provincial Hospital
7. Quirino Provincial Hospital

APPENDIX 2

Republic of the Philippines  
MINISTRY OF HEALTH  
Office of the Minister  
Metro Manila

28 November 1979

Mr. Kenji Kumagishi  
P.O. Box 216, Mitsui Building  
Shinjuku-ku, Tokyo, Japan  
(Thru The Embassy of Japan  
375 Buendia Avenue Extension  
Makati, Metro Manila)

Dear Mr. Kumagishi:

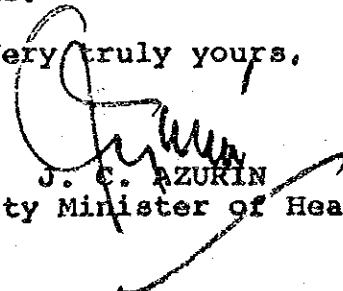
In reply to your letter of 21 November 1979 regarding information for the Hospital Development Project for Regions I & II of the Republic of the Philippines, I wish to submit herewith the following:

- number of authorized beds of 19 hospitals included in this project in Regions I & II
- list of existing medical equipment and their conditions

In connection with the consultant fee which is 16.7% of the total cost, I have informed the National Economic and Development Authority (NEDA) about this and it is under consideration.

Warm personal regards.

Very truly yours,



J. C. AZURIN  
Deputy Minister of Health

Encls.: a/s

AUTHORIZED NUMBER OF BEDS FOR 19 HOSPITALS  
IN REGIONS I & II

REGION I

|                                       |     |
|---------------------------------------|-----|
| - Abra Provincial Hospital .....      | 100 |
| - Baguio General Hospital .....       | 350 |
| - Benguet Provincial Hospital .....   | 100 |
| - Ilocos Norte Provincial Hospital .. | 100 |
| - La Union Provincial Hospital .....  | 150 |
| - Pangasinan Provincial .....         | 200 |
| - Gabriela Silang Hospital .....      | 100 |
| - Bontoc General Hospital .....       | 100 |
| - Mariano Marcos Hospital .....       | 200 |

REGIONS II

|                                       |     |
|---------------------------------------|-----|
| - Batanes Hospital .....              | 75  |
| - Cagayan Provincial Hospital .....   | 200 |
| - Major Ferdinand E. Marcos Hosp. ... | 200 |
| - Ifugao Hospital .....               | 75  |
| - Isabela Provincial .....            | 100 |
| - Kalinga-Apayao Hospital .....       | 100 |
| - Quirino Provincial Hospital .....   | 100 |
| - Aparri General Hospital .....       | 25  |
| - Magsaysay General Hospital .....    | 50  |

APPENDIX 3



Republic of the Philippines  
Ministry of Health  
OFFICE OF THE MINISTER  
Manila

25 February 1980

Mr. Kenji Kumagishi  
P.O. Box 216, Mitsui Building  
Shinjuku-ku, Tokyo, Japan  
(Thru The Embassy of Japan  
375 Buendia Avenue Extension  
Makati, Metro Manila)

Dear Mr. Kumagishi:

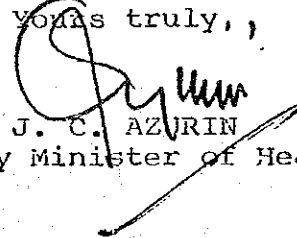
Enclosed are lists of available and existing equipment from Regions I and II hospitals in the Philippines.

- Mariano Marcos Memorial Hospital
- Aparri Emergency Hospital
- Batanes Provincial Hospital
- Baguio General Hospital

This is in connection with the application for loan for the development of tertiary level hospitals in Regions I and II of the Philippines

Warm personal regards.

Yours truly,

  
J. C. AZURIN

Deputy Minister of Health

DETAILED CURRENT EXPENDITURE

FOR PLAN OF AUTHORIZED BEDS



|                   |           | 1                    | 2       | 3       | 4       | 5       | 6       | 7       | 8       | 9       | 10      | 11      |
|-------------------|-----------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV               | IN. PAT   | NO OF PATIENT        | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    |
|                   |           | PROCEEDS             | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  |
|                   | OUT. PAT  | NO OF PATIENT        | 6980    | 7750    | 8520    | 9290    | 10060   | 10830   | 11600   | 11600   | 11600   | 11600   |
|                   |           | PROCEEDS             | 104700  | 116250  | 127800  | 139350  | 150900  | 162450  | 174000  | 174000  | 174000  | 174000  |
|                   | OPRT      | NO OF OPERATION      | 142     | 142     | 142     | 142     | 142     | 142     | 142     | 142     | 142     | 142     |
|                   |           | PROCEEDS             | 67450   | 67450   | 67450   | 67450   | 67450   | 67450   | 67450   | 67450   | 67450   | 67450   |
|                   | DLV       | NO OF DELIVERY       | 136     | 136     | 136     | 136     | 136     | 136     | 136     | 136     | 136     | 136     |
|                   |           | PROCEEDS             | 14280   | 14280   | 14280   | 14280   | 14280   | 14280   | 14280   | 14280   | 14280   | 14280   |
|                   | T O T A L |                      | 422030  | 433580  | 445130  | 456680  | 468230  | 479780  | 491330  | 491330  | 491330  | 491330  |
|                   | EXP       | PERSONAL SERVICE     |         | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 |
|                   |           | SUPPLIES & MATERIALS |         | 2940000 | 3057600 | 3175200 | 3292800 | 3410400 | 3528000 | 3645600 | 3645600 | 3645600 |
|                   |           | RUN LST              | L.P.GAS | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   |
| GENERATOR         |           |                      | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  |         |
| SUB-TOTAL         |           | 337000               | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  |         |         |
| KPRE MANT OF FCLT |           | BUILDING             | 19262   | 19262   | 19262   | 19262   | 19262   | 19262   | 19262   | 19262   | 19262   |         |
|                   |           | BUILDING EQUIPMENT   | 33845   | 33845   | 33845   | 33845   | 33845   | 33845   | 33845   | 33845   | 33845   |         |
|                   |           | MOCL EQURNT & FRNTR  | 18634   | 18634   | 18634   | 18634   | 18634   | 18634   | 127260  | 127260  | 127260  |         |
| SUB-TOTAL         |           | 71742                | 71742   | 71742   | 71742   | 71742   | 71742   | 180368  | 180368  | 180368  |         |         |
| OTHERS            |           | 262906               | 288386  | 274266  | 280146  | 286026  | 291906  | 303217  | 303217  | 303217  |         |         |
| T O T A L         |           | 5912624              | 5636104 | 5759584 | 5883064 | 6006544 | 6130024 | 6367561 | 6367561 | 6367561 |         |         |

|                   |           | 11                   | 12      | 13      | 14      | 15      | 16      | 17      | 18      | 19      | 20      | 21      |
|-------------------|-----------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV               | IN. PAT   | NO OF PATIENT        | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    |
|                   |           | PROCEEDS             | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  |
|                   | OUT. PAT  | NO OF PATIENT        | 11600   | 11600   | 11600   | 11600   | 11600   | 11600   | 11600   | 11600   | 11600   | 11600   |
|                   |           | PROCEEDS             | 174000  | 174000  | 174000  | 174000  | 174000  | 174000  | 174000  | 174000  | 174000  | 174000  |
|                   | OPRT      | NO OF OPERATION      | 142     | 142     | 142     | 142     | 142     | 142     | 142     | 142     | 142     | 142     |
|                   |           | PROCEEDS             | 67450   | 67450   | 67450   | 67450   | 67450   | 67450   | 67450   | 67450   | 67450   | 67450   |
|                   | DLV       | NO OF DELIVERY       | 136     | 136     | 136     | 136     | 136     | 136     | 136     | 136     | 136     | 136     |
|                   |           | PROCEEDS             | 14280   | 14280   | 14280   | 14280   | 14280   | 14280   | 14280   | 14280   | 14280   | 14280   |
|                   | T O T A L |                      | 491330  | 491330  | 491330  | 491330  | 491330  | 491330  | 491330  | 491330  | 491330  | 491330  |
|                   | EXP       | PERSONAL SERVICE     |         | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 |
|                   |           | SUPPLIES & MATERIALS |         | 3645600 | 3645600 | 3645600 | 3645600 | 3645600 | 3645600 | 3645600 | 3645600 | 3645600 |
|                   |           | RUN CST              | L.P.GAS | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   |
| GENERATOR         |           |                      | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  |         |
| SUB-TOTAL         |           | 337000               | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  |         |         |
| KPRE MANT OF FCLT |           | BUILDING             | 19262   | 19262   | 19262   | 19262   | 19262   | 152494  | 152494  | 152494  | 152494  |         |
|                   |           | BUILDING EQUIPMENT   | 33845   | 33845   | 33845   | 33845   | 33845   | 231140  | 231140  | 231140  | 231140  |         |
|                   |           | MOCL EQURNT & FRNTR  | 127260  | 127260  | 127260  | 127260  | 127260  | 127260  | 127260  | 127260  | 127260  |         |
| SUB-TOTAL         |           | 180368               | 180368  | 180368  | 180368  | 180368  | 510894  | 510894  | 510894  | 510894  |         |         |
| OTHERS            |           | 303217               | 303217  | 303217  | 303217  | 303217  | 319744  | 319744  | 319744  | 319744  |         |         |
| T O T A L         |           | 6367561              | 6367561 | 6367561 | 6367561 | 6367561 | 6714613 | 6714613 | 6714613 | 6714613 |         |         |

|                      |                      | 1       | 2       | 3       | 4       | 5       | 6       | 7       | 8       | 9       | 10      |
|----------------------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV IN.              | NO OF PATIENT        | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    |
|                      | PROCEEDS             | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  |
| OUT. PAT             | NO OF PATIENT        | 2600    | 2813    | 3026    | 3239    | 3451    | 3664    | 3877    | 4090    | 4090    | 4090    |
|                      | PROCEEDS             | 39000   | 42193   | 45386   | 48579   | 51771   | 54964   | 58157   | 61350   | 61350   | 61350   |
| OPRT                 | NO OF OPERATION      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      |
|                      | PROCEEDS             | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    |
| DLV                  | NO OF DELIVERY       | 33      | 33      | 33      | 33      | 33      | 33      | 33      | 33      | 33      | 33      |
|                      | PROCEEDS             | 3465    | 3465    | 3465    | 3465    | 3465    | 3465    | 3465    | 3465    | 3465    | 3465    |
| T O T A L            |                      | 169765  | 172958  | 176151  | 179344  | 182536  | 185729  | 188922  | 192115  | 192115  | 192115  |
| EXP                  | PERSONAL SERVICE     | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 |
|                      | SUPPLIES & MATERIALS | 1470000 | 1499400 | 1528800 | 1558200 | 1587600 | 1617000 | 1646400 | 1675800 | 1675800 | 1675800 |
| RUN CST              | L.P.GAS              | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   |
|                      | GENERATOR            | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  |
| SUB-TOTAL            |                      | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  |
| RPRC MANT OF FLCT    | BUILDING             | 4033    | 4033    | 4033    | 4033    | 4033    | 4033    | 4033    | 4033    | 4033    | 4033    |
|                      | BUILDING EQUIPMENT   | 23513   | 23513   | 23513   | 23513   | 23513   | 23513   | 23513   | 23513   | 23513   | 23513   |
| MOCL EQURMNT & FRNTR |                      | 6589    | 6589    | 6589    | 6589    | 6589    | 6589    | 44996   | 44996   | 44996   | 44996   |
| SUB-TOTAL            |                      | 34135   | 34135   | 34135   | 34135   | 34135   | 34135   | 72543   | 72543   | 72543   | 72543   |
| OTHERS               |                      | 150091  | 151561  | 153031  | 154501  | 155971  | 157441  | 160831  | 162301  | 162301  | 162301  |
| T O T A L            |                      | 3151504 | 3182774 | 3213644 | 3244514 | 3275384 | 3306254 | 3337124 | 3408321 | 3408321 | 3408321 |

|                      |                      | 11      | 12      | 13      | 14      | 15      | 16      | 17      | 18      | 19      | 20      |
|----------------------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV IN.              | NO OF PATIENT        | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    |
|                      | PROCEEDS             | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  |
| OUT. PAT             | NO OF PATIENT        | 4090    | 4090    | 4090    | 4090    | 4090    | 4090    | 4090    | 4090    | 4090    | 4090    |
|                      | PROCEEDS             | 61350   | 61350   | 61350   | 61350   | 61350   | 61350   | 61350   | 61350   | 61350   | 61350   |
| OPRT                 | NO OF OPERATION      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      |
|                      | PROCEEDS             | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    |
| DLV                  | NO OF DELIVERY       | 33      | 33      | 33      | 33      | 33      | 33      | 33      | 33      | 33      | 33      |
|                      | PROCEEDS             | 3465    | 3465    | 3465    | 3465    | 3465    | 3465    | 3465    | 3465    | 3465    | 3465    |
| T O T A L            |                      | 192115  | 192115  | 192115  | 192115  | 192115  | 192115  | 192115  | 192115  | 192115  | 192115  |
| EXP                  | PERSONAL SERVICE     | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 |
|                      | SUPPLIES & MATERIALS | 1675800 | 1675800 | 1675800 | 1675800 | 1675800 | 1675800 | 1675800 | 1675800 | 1675800 | 1675800 |
| RUN CST              | L.P.GAS              | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   |
|                      | GENERATOR            | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  |
| SUB-TOTAL            |                      | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  |
| RPRC MANT OF FLCT    | BUILDING             | 4033    | 4033    | 4033    | 4033    | 4033    | 31929   | 31929   | 31929   | 31929   | 31929   |
|                      | BUILDING EQUIPMENT   | 23513   | 23513   | 23513   | 23513   | 23513   | 160580  | 160580  | 160580  | 160580  | 160580  |
| MOCL EQURMNT & FRNTR |                      | 44996   | 44996   | 44996   | 44996   | 44996   | 44996   | 44996   | 44996   | 44996   | 44996   |
| SUB-TOTAL            |                      | 72543   | 72543   | 72543   | 72543   | 72543   | 237505  | 237505  | 237505  | 237505  | 237505  |
| OTHERS               |                      | 162301  | 162301  | 162301  | 162301  | 162301  | 170549  | 170549  | 170549  | 170549  | 170549  |
| T O T A L            |                      | 3408321 | 3408321 | 3408321 | 3408321 | 3408321 | 3581532 | 3581532 | 3581532 | 3581532 | 3581532 |

|           |          | 1                     | 2        | 3        | 4        | 5        | 6        | 7        | 8        | 9        | 10       |
|-----------|----------|-----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| REV       | IN. PAT  | NO OF PATIENT         | 10850    | 10850    | 10850    | 10850    | 10850    | 10850    | 10850    | 10850    | 10850    |
|           |          | PROCEEDS              | 412300   | 412300   | 412300   | 412300   | 412300   | 412300   | 412300   | 412300   | 412300   |
|           | OUT. PAT | NO OF PATIENT         | 23710    | 23403    | 25095    | 26788    | 28480    | 28480    | 28480    | 28480    | 28480    |
|           |          | PROCEEDS              | 325650   | 351038   | 376425   | 401813   | 427200   | 427200   | 427200   | 427200   | 427200   |
|           | OPRT     | NO OF OPERATION       | 218      | 218      | 218      | 218      | 218      | 218      | 218      | 218      | 218      |
|           |          | PROCEEDS              | 103550   | 103550   | 103550   | 103550   | 103550   | 103550   | 103550   | 103550   | 103550   |
|           | DLV      | NO OF DELIVERY        | 272      | 272      | 272      | 272      | 272      | 272      | 272      | 272      | 272      |
|           |          | PROCEEDS              | 28560    | 28560    | 28560    | 28560    | 28560    | 28560    | 28560    | 28560    | 28560    |
| T O T A L |          |                       | 870060   | 895448   | 920835   | 946223   | 971610   | 971610   | 971610   | 971610   | 971610   |
| EXP       |          | PERSONAL SERVICE      | 3372270  | 3372270  | 3372270  | 3372270  | 3372270  | 3372270  | 3372270  | 3372270  | 3372270  |
|           |          | SUPPLIES & MATERIALS  | 7700000  | 7931000  | 8162000  | 8393000  | 8624000  | 8624000  | 8624000  | 8624000  | 8624000  |
|           | RUN      | L.P.GAS               | 112000   | 112000   | 112000   | 112000   | 112000   | 112000   | 112000   | 112000   | 112000   |
|           | CST      | GENERATOR             | 312000   | 312000   | 312000   | 312000   | 312000   | 312000   | 312000   | 312000   | 312000   |
|           |          | SUB-TOTAL             | 424000   | 424000   | 424000   | 424000   | 424000   | 424000   | 424000   | 424000   | 424000   |
|           | RPRE     | BUILDING              | 19932    | 19932    | 19932    | 19932    | 19932    | 19932    | 19932    | 19932    | 19932    |
|           | MANI     | OF BUILDING EQUIPMENT | 21230    | 21230    | 21230    | 21230    | 21230    | 21230    | 21230    | 21230    | 21230    |
|           | FCLT     | INCL EQURMNT & FRNTR  | 30471    | 30471    | 30471    | 30471    | 30471    | 208096   | 208096   | 208096   | 208096   |
|           |          | SUB-TOTAL             | 71633    | 71633    | 71633    | 71633    | 71633    | 249258   | 249258   | 249258   | 249258   |
|           |          | OTHERS                | 588395   | 585945   | 601495   | 613045   | 624595   | 624595   | 633476   | 633476   | 633476   |
| T O T A L |          |                       | 12146289 | 12388839 | 12631389 | 12873939 | 13116489 | 13116489 | 13302994 | 13302994 | 13302994 |

|           |          | 11                    | 12       | 13       | 14       | 15       | 16       | 17       | 18       | 19       | 20       |
|-----------|----------|-----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| REV       | IN. PAT  | NO OF PATIENT         | 10850    | 10850    | 10850    | 10850    | 10850    | 10850    | 10850    | 10850    | 10850    |
|           |          | PROCEEDS              | 412300   | 412300   | 412300   | 412300   | 412300   | 412300   | 412300   | 412300   | 412300   |
|           | OUT. PAT | NO OF PATIENT         | 28480    | 28480    | 28480    | 28480    | 28480    | 28480    | 28480    | 28480    | 28480    |
|           |          | PROCEEDS              | 427200   | 427200   | 427200   | 427200   | 427200   | 427200   | 427200   | 427200   | 427200   |
|           | OPRT     | NO OF OPERATION       | 218      | 218      | 218      | 218      | 218      | 218      | 218      | 218      | 218      |
|           |          | PROCEEDS              | 103550   | 103550   | 103550   | 103550   | 103550   | 103550   | 103550   | 103550   | 103550   |
|           | DLV      | NO OF DELIVERY        | 272      | 272      | 272      | 272      | 272      | 272      | 272      | 272      | 272      |
|           |          | PROCEEDS              | 28560    | 28560    | 28560    | 28560    | 28560    | 28560    | 28560    | 28560    | 28560    |
| T O T A L |          |                       | 971610   | 971610   | 971610   | 971610   | 971610   | 971610   | 971610   | 971610   | 971610   |
| EXP       |          | PERSONAL SERVICE      | 3372270  | 3372270  | 3372270  | 3372270  | 3372270  | 3372270  | 3372270  | 3372270  | 3372270  |
|           |          | SUPPLIES & MATERIALS  | 8624000  | 8624000  | 8624000  | 8624000  | 8624000  | 8624000  | 8624000  | 8624000  | 8624000  |
|           | RUN      | L.P.GAS               | 112000   | 112000   | 112000   | 112000   | 112000   | 112000   | 112000   | 112000   | 112000   |
|           | CST      | GENERATOR             | 312000   | 312000   | 312000   | 312000   | 312000   | 312000   | 312000   | 312000   | 312000   |
|           |          | SUB-TOTAL             | 424000   | 424000   | 424000   | 424000   | 424000   | 424000   | 424000   | 424000   | 424000   |
|           | RPRE     | BUILDING              | 19932    | 19932    | 19932    | 19932    | 157795   | 157795   | 157795   | 157795   | 157795   |
|           | MANI     | OF BUILDING EQUIPMENT | 21230    | 21230    | 21230    | 21230    | 144984   | 144984   | 144984   | 144984   | 144984   |
|           | FCLT     | INCL EQURMNT & FRNTR  | 208096   | 208096   | 208096   | 208096   | 208096   | 208096   | 208096   | 208096   | 208096   |
|           |          | SUB-TOTAL             | 249258   | 249258   | 249258   | 249258   | 510875   | 510875   | 510875   | 510875   | 510875   |
|           |          | OTHERS                | 633476   | 633476   | 633476   | 633476   | 646557   | 646557   | 646557   | 646557   | 646557   |
| T O T A L |          |                       | 13302994 | 13302994 | 13302994 | 13302994 | 13577692 | 13577692 | 13577692 | 13577692 | 13577692 |

|                      |                      | 1       | 2       | 3       | 4       | 5       | 6       | 7       | 8       | 9       | 10      |
|----------------------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV IN.              | NO OF PATIENT        | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    |
|                      | PROCEEDS             | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  |
| OUT. PAT             | NO OF PATIENT        | 1630    | 1763    | 1896    | 2029    | 2161    | 2294    | 2427    | 2560    | 2560    | 2560    |
|                      | PROCEEDS             | 24450   | 26443   | 28436   | 30429   | 32421   | 34414   | 36407   | 38400   | 38400   | 38400   |
| OPRT                 | NO OF OPERATION      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      |
|                      | PROCEEDS             | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    |
| DLV                  | NO OF DELIVERY       | 80      | 80      | 80      | 80      | 80      | 80      | 80      | 80      | 80      | 80      |
|                      | PROCEEDS             | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    |
| T O T A L            |                      | 160150  | 162143  | 164136  | 166129  | 168121  | 170114  | 172107  | 174100  | 174100  | 174100  |
| EXP                  | PERSONAL SERVICE     | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 |
|                      | SUPPLIES & MATERIALS | 1470000 | 1514100 | 1558200 | 1602300 | 1646400 | 1690500 | 1734600 | 1778700 | 1778700 | 1778700 |
| RUN CST              | L.P.GAS              | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   |
|                      | GENERATOR            | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  |
| SUB-TOTAL            |                      | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  |
| IMPRC OF FCLT        | BUILDING             | 10420   | 10420   | 10420   | 10420   | 10420   | 10420   | 10420   | 10420   | 10420   | 10420   |
|                      | BUILDING EQUIPMENT   | 25022   | 25022   | 25022   | 25022   | 25022   | 25022   | 25022   | 25022   | 25022   | 25022   |
| MOCL EQURMNT & FRNTR |                      | 5289    | 5289    | 5289    | 5289    | 5289    | 5289    | 36120   | 36120   | 36120   | 36120   |
| SUB-TOTAL            |                      | 40731   | 40731   | 40731   | 40731   | 40731   | 40731   | 71562   | 71562   | 71562   | 71562   |
| OTHERS               |                      | 150421  | 152626  | 154831  | 157036  | 159241  | 161446  | 163651  | 165856  | 167397  | 167397  |
| T O T A L            |                      | 3158829 | 3205134 | 3251439 | 3297744 | 3344049 | 3390354 | 3436659 | 3482964 | 3515336 | 3515336 |

|                      |                      | 11      | 12      | 13      | 14      | 15      | 16      | 17      | 18      | 19      | 20      |
|----------------------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV IN.              | NO OF PATIENT        | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    |
|                      | PROCEEDS             | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  |
| OUT. PAT             | NO OF PATIENT        | 2560    | 2560    | 2560    | 2560    | 2560    | 2560    | 2560    | 2560    | 2560    | 2560    |
|                      | PROCEEDS             | 38400   | 38400   | 38400   | 38400   | 38400   | 38400   | 38400   | 38400   | 38400   | 38400   |
| OPRT                 | NO OF OPERATION      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      |
|                      | PROCEEDS             | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    |
| DLV                  | NO OF DELIVERY       | 80      | 80      | 80      | 80      | 80      | 80      | 80      | 80      | 80      | 80      |
|                      | PROCEEDS             | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    |
| T O T A L            |                      | 174100  | 174100  | 174100  | 174100  | 174100  | 174100  | 174100  | 174100  | 174100  | 174100  |
| EXP                  | PERSONAL SERVICE     | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 |
|                      | SUPPLIES & MATERIALS | 1778700 | 1778700 | 1778700 | 1778700 | 1778700 | 1778700 | 1778700 | 1778700 | 1778700 | 1778700 |
| RUN CST              | L.P.GAS              | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   |
|                      | GENERATOR            | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  |
| SUB-TOTAL            |                      | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  |
| IMPRC OF FCLT        | BUILDING             | 10420   | 10420   | 10420   | 10420   | 10420   | 82488   | 82488   | 82488   | 82488   | 82488   |
|                      | BUILDING EQUIPMENT   | 25022   | 25022   | 25022   | 25022   | 25022   | 170884  | 170884  | 170884  | 170884  | 170884  |
| MOCL EQURMNT & FRNTR |                      | 36120   | 36120   | 36120   | 36120   | 36120   | 36120   | 36120   | 36120   | 36120   | 36120   |
| SUB-TOTAL            |                      | 71562   | 71562   | 71562   | 71562   | 71562   | 289492  | 289492  | 289492  | 289492  | 289492  |
| OTHERS               |                      | 167397  | 167397  | 167397  | 167397  | 167397  | 178294  | 178294  | 178294  | 178294  | 178294  |
| T O T A L            |                      | 3515336 | 3515336 | 3515336 | 3515336 | 3515336 | 3744163 | 3744163 | 3744163 | 3744163 | 3744163 |

|           |                   | 1                    | 2       | 3       | 4       | 5       | 6       | 7       | 8       | 9       | 10      |
|-----------|-------------------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV       | IN. PAT           | NO OF PATIENT        | 5170    | 5170    | 5170    | 5170    | 5170    | 5170    | 5170    | 5170    | 5170    |
|           |                   | PROCEEDS             | 196460  | 196460  | 196460  | 196460  | 196460  | 196460  | 196460  | 196460  | 196460  |
|           | OUT. PAT          | NO OF PATIENT        | 3090    | 3310    | 3530    | 3750    | 3970    | 4190    | 4190    | 4190    | 4190    |
|           |                   | PROCEEDS             | 46350   | 49650   | 52950   | 56250   | 59550   | 62850   | 62850   | 62850   | 62850   |
|           | CPRT              | NO OF OPERATION      | 94      | 94      | 94      | 94      | 94      | 94      | 94      | 94      | 94      |
|           |                   | PROCEEDS             | 44650   | 44650   | 44650   | 44650   | 44650   | 44650   | 44650   | 44650   | 44650   |
|           | DLV               | NO OF DELIVERY       | 78      | 78      | 78      | 78      | 78      | 78      | 78      | 78      | 78      |
|           |                   | PROCEEDS             | 8190    | 8190    | 8190    | 8190    | 8190    | 8190    | 8190    | 8190    | 8190    |
| T O T A L |                   |                      | 295650  | 298950  | 302250  | 305550  | 308850  | 312150  | 312150  | 312150  | 312150  |
| EXP       |                   | PERSONAL SERVICE     | 1495260 | 1495260 | 1495260 | 1495260 | 1495260 | 1495260 | 1495260 | 1495260 | 1495260 |
|           |                   | SUPPLIES & MATERIALS | 2205000 | 2271150 | 2337300 | 2403450 | 2469600 | 2535750 | 2535750 | 2535750 | 2535750 |
|           | RUN CST           | L.P.GAS              | 79000   | 79000   | 79000   | 79000   | 79000   | 79000   | 79000   | 79000   | 79000   |
|           |                   | GENERATOR            | 228000  | 228000  | 228000  | 228000  | 228000  | 228000  | 228000  | 228000  | 228000  |
|           |                   | SUB-TOTAL            | 307000  | 307000  | 307000  | 307000  | 307000  | 307000  | 307000  | 307000  | 307000  |
|           | RPRE MANT OF FCLT | BUILDING             | 6556    | 6556    | 6556    | 6556    | 6556    | 6556    | 6556    | 6556    | 6556    |
|           |                   | BUILDING EQUIPMENT   | 29307   | 29307   | 29307   | 29307   | 29307   | 29307   | 29307   | 29307   | 29307   |
|           |                   | MDCL EQUPT & FRNT    | 12177   | 12177   | 12177   | 12177   | 12177   | 83160   | 83160   | 83160   | 83160   |
|           |                   | SUB-TOTAL            | 48639   | 48639   | 48639   | 48639   | 48639   | 119022  | 119022  | 119022  | 119022  |
|           |                   | OTHERS               | 202765  | 206072  | 209380  | 212687  | 215995  | 219302  | 222852  | 222852  | 222852  |
| T O T A L |                   |                      | 4258061 | 4327519 | 4396976 | 4466434 | 4535891 | 4605348 | 4679881 | 4679881 | 4679881 |

|           |                   | 11                   | 12      | 13      | 14      | 15      | 16      | 17      | 18      | 19      | 20      |
|-----------|-------------------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV       | IN. PAT           | NO OF PATIENT        | 5170    | 5170    | 5170    | 5170    | 5170    | 5170    | 5170    | 5170    | 5170    |
|           |                   | PROCEEDS             | 196460  | 196460  | 196460  | 196460  | 196460  | 196460  | 196460  | 196460  | 196460  |
|           | OUT. PAT          | NO OF PATIENT        | 4150    | 4190    | 4190    | 4190    | 4190    | 4190    | 4190    | 4190    | 4190    |
|           |                   | PROCEEDS             | 62850   | 62850   | 62850   | 62850   | 62850   | 62850   | 62850   | 62850   | 62850   |
|           | CPRT              | NO OF OPERATION      | 94      | 94      | 94      | 94      | 94      | 94      | 94      | 94      | 94      |
|           |                   | PROCEEDS             | 44650   | 44650   | 44650   | 44650   | 44650   | 44650   | 44650   | 44650   | 44650   |
|           | DLV               | NO OF DELIVERY       | 78      | 78      | 78      | 78      | 78      | 78      | 78      | 78      | 78      |
|           |                   | PROCEEDS             | 8190    | 8190    | 8190    | 8190    | 8190    | 8190    | 8190    | 8190    | 8190    |
| T O T A L |                   |                      | 312150  | 312150  | 312150  | 312150  | 312150  | 312150  | 312150  | 312150  | 312150  |
| EXP       |                   | PERSONAL SERVICE     | 1495260 | 1495260 | 1495260 | 1495260 | 1495260 | 1495260 | 1495260 | 1495260 | 1495260 |
|           |                   | SUPPLIES & MATERIALS | 2535750 | 2535750 | 2535750 | 2535750 | 2535750 | 2535750 | 2535750 | 2535750 | 2535750 |
|           | RUN CST           | L.P.GAS              | 79000   | 79000   | 79000   | 79000   | 79000   | 79000   | 79000   | 79000   | 79000   |
|           |                   | GENERATOR            | 228000  | 228000  | 228000  | 228000  | 228000  | 228000  | 228000  | 228000  | 228000  |
|           |                   | SUB-TOTAL            | 307000  | 307000  | 307000  | 307000  | 307000  | 307000  | 307000  | 307000  | 307000  |
|           | RPRE MANT OF FCLT | BUILDING             | 6556    | 6556    | 6556    | 6556    | 51898   | 51898   | 51898   | 51898   | 51898   |
|           |                   | BUILDING EQUIPMENT   | 29307   | 29307   | 29307   | 29307   | 29307   | 200144  | 200144  | 200144  | 200144  |
|           |                   | MDCL EQUPT & FRNTR   | 83160   | 83160   | 83160   | 83160   | 83160   | 83160   | 83160   | 83160   | 83160   |
|           |                   | SUB-TOTAL            | 119022  | 119022  | 119022  | 119022  | 335202  | 335202  | 335202  | 335202  | 335202  |
|           |                   | OTHERS               | 222852  | 222852  | 222852  | 222852  | 222852  | 233661  | 233661  | 233661  | 233661  |
| T O T A L |                   |                      | 4679881 | 4679881 | 4679881 | 4679881 | 4906869 | 4906869 | 4906869 | 4906869 | 4906869 |

|           |          | 1                    | 2       | 3       | 4       | 5       | 6       | 7       | 8       | 9       | 10      |
|-----------|----------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV       | IN. PAT  | NO OF PATIENT        | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    |
|           |          | PROCEEDS             | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  |
| CUT       | PAT      | NO OF PATIENT        | 2610    | 2754    | 2898    | 3042    | 3186    | 3330    | 3330    | 3330    | 3330    |
|           |          | PROCEEDS             | 39150   | 41310   | 43470   | 45630   | 47790   | 49950   | 49950   | 49950   | 49950   |
| OPRT      |          | NO OF OPERATION      | 40      | 40      | 40      | 40      | 40      | 40      | 40      | 40      | 40      |
|           |          | PROCEEDS             | 19000   | 19000   | 19000   | 19000   | 19000   | 19000   | 19000   | 19000   | 19000   |
| DLV       |          | NO OF DELIVERY       | 43      | 43      | 43      | 43      | 43      | 43      | 43      | 43      | 43      |
|           |          | PROCEEDS             | 4515    | 4515    | 4515    | 4515    | 4515    | 4515    | 4515    | 4515    | 4515    |
| T O T A L |          |                      | 180465  | 182625  | 184785  | 186945  | 189105  | 191265  | 191265  | 191265  | 191265  |
| EXP       |          | PERSONAL SERVICE     | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 |
|           |          | SUPPLIES & MATERIALS | 1470000 | 1499400 | 1528800 | 1558200 | 1587600 | 1617000 | 1617000 | 1617000 | 1617000 |
| RUN       | L.P.     | GAS                  | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   |
| CST       |          | GENERATOR            | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  |
|           |          | SUB-TOTAL            | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  |
| RPRC      | BUILDING |                      | 6324    | 6324    | 6324    | 6324    | 6324    | 6324    | 6324    | 6324    | 6324    |
| MANT      |          | BUILDING EQUIPMENT   | 25814   | 25814   | 25814   | 25814   | 25814   | 25814   | 25814   | 25814   | 25814   |
| GF        |          | MOCL EQURMNT & FRNTR | 5051    | 5051    | 5051    | 5051    | 5051    | 34496   | 34496   | 34496   | 34496   |
| FCLY      |          | SUB-TOTAL            | 37189   | 37189   | 37189   | 37189   | 37189   | 66634   | 66634   | 66634   | 66634   |
|           |          | OTHERS               | 150263  | 151713  | 153183  | 154653  | 156123  | 157593  | 159066  | 159066  | 159066  |
| T O T A L |          |                      | 3155110 | 3185980 | 3216850 | 3247720 | 3278590 | 3309460 | 3340377 | 3340377 | 3340377 |

|           |          | 11                   | 12      | 13      | 14      | 15      | 16      | 17      | 18      | 19      | 20      |
|-----------|----------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV       | IN. PAT  | NO OF PATIENT        | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    |
|           |          | PROCEEDS             | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  |
| CUT       | PAT      | NO OF PATIENT        | 3330    | 3330    | 3330    | 3330    | 3330    | 3330    | 3330    | 3330    | 3330    |
|           |          | PROCEEDS             | 49950   | 49950   | 49950   | 49950   | 49950   | 49950   | 49950   | 49950   | 49950   |
| OPRT      |          | NO OF OPERATION      | 40      | 40      | 40      | 40      | 40      | 40      | 40      | 40      | 40      |
|           |          | PROCEEDS             | 19000   | 19000   | 19000   | 19000   | 19000   | 19000   | 19000   | 19000   | 19000   |
| DLV       |          | NO OF DELIVERY       | 43      | 43      | 43      | 43      | 43      | 43      | 43      | 43      | 43      |
|           |          | PROCEEDS             | 4515    | 4515    | 4515    | 4515    | 4515    | 4515    | 4515    | 4515    | 4515    |
| T O T A L |          |                      | 191265  | 191265  | 191265  | 191265  | 191265  | 191265  | 191265  | 191265  | 191265  |
| EXP       |          | PERSONAL SERVICE     | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 |
|           |          | SUPPLIES & MATERIALS | 1617000 | 1617000 | 1617000 | 1617000 | 1617000 | 1617000 | 1617000 | 1617000 | 1617000 |
| RUN       | L.P.     | GAS                  | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   |
| CST       |          | GENERATOR            | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  |
|           |          | SUB-TOTAL            | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  |
| RPRC      | BUILDING |                      | 6324    | 6324    | 6324    | 6324    | 50065   | 50065   | 50065   | 50065   | 50065   |
| MANT      |          | BUILDING EQUIPMENT   | 25814   | 25814   | 25814   | 25814   | 176288  | 176288  | 176288  | 176288  | 176288  |
| GF        |          | MOCL EQURMNT & FRNTR | 34496   | 34496   | 34496   | 34496   | 34496   | 34496   | 34496   | 34496   | 34496   |
| FCLY      |          | SUB-TOTAL            | 66634   | 66634   | 66634   | 66634   | 260849  | 260849  | 260849  | 260849  | 260849  |
|           |          | OTHERS               | 159066  | 159066  | 159066  | 159066  | 168776  | 168776  | 168776  | 168776  | 168776  |
| T O T A L |          |                      | 3340377 | 3340377 | 3340377 | 3340377 | 3544303 | 3544303 | 3544303 | 3544303 | 3544303 |

|           |                       | 1                  | 2       | 3       | 4       | 5       | 6       | 7       | 8       | 9       | 10      |         |
|-----------|-----------------------|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV       | IN. PAT               | NO OF PATIENT      | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    |         |
|           |                       | PROCEEDS           | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  |         |
|           | OUT. PAT              | NO OF PATIENT      | 5100    | 5446    | 5792    | 6138    | 6484    | 6830    | 6830    | 6830    | 6830    | 6830    |
|           |                       | PROCEEDS           | 76500   | 81690   | 86880   | 92070   | 97260   | 102450  | 102450  | 102450  | 102450  | 102450  |
|           | OPRT                  | NO OF OPERATION    | 60      | 60      | 60      | 60      | 60      | 60      | 60      | 60      | 60      | 60      |
|           |                       | PROCEEDS           | 28500   | 28500   | 28500   | 28500   | 28500   | 28500   | 28500   | 28500   | 28500   | 28500   |
| DLV       | NO OF DELIVERY        | 82                 | 82      | 82      | 82      | 82      | 82      | 82      | 82      | 82      | 82      |         |
|           | PROCEEDS              | 8610               | 8610    | 8610    | 8610    | 8610    | 8610    | 8610    | 8610    | 8610    | 8610    |         |
| T O T A L |                       | 231410             | 236600  | 241790  | 246980  | 252170  | 257360  | 257360  | 257360  | 257360  | 257360  |         |
| EXP       | PERSONAL SERVICE      |                    | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 |         |
|           | SUPPLIES & MATERIALS  |                    | 1470000 | 1514100 | 1558200 | 1602300 | 1646400 | 1690500 | 1690500 | 1690500 | 1690500 | 1690500 |
|           | RUN CST               | L.P.GAS            | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   |
|           |                       | GENERATOR          | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  |
|           | SUB-TOTAL             |                    | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  |
|           | PRP& MANT OF FCLT     | BUILDING           | 9124    | 9124    | 9124    | 9124    | 9124    | 9124    | 9124    | 9124    | 9124    | 9124    |
|           |                       | BUILDING EQUIPMENT | 24743   | 24743   | 24743   | 24743   | 24743   | 24743   | 24743   | 24743   | 24743   | 24743   |
|           | INDCL EQURMNT & FRNTR |                    | 4125    | 4125    | 4125    | 4125    | 4125    | 4125    | 28168   | 28168   | 28168   | 28168   |
|           | SUB-TOTAL             |                    | 37592   | 37592   | 37592   | 37592   | 37592   | 37592   | 62035   | 62035   | 62035   | 62035   |
|           | OTHERS                |                    | 150284  | 152489  | 154694  | 156899  | 159104  | 161309  | 162511  | 162511  | 162511  | 162511  |
| T O T A L |                       | 3155553            | 3202258 | 3248963 | 3294868 | 3341173 | 3387478 | 3412723 | 3412723 | 3412723 | 3412723 |         |

|           |                       | 11                 | 12      | 13      | 14      | 15      | 16      | 17      | 18      | 19      | 20      |         |
|-----------|-----------------------|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV       | IN. PAT               | NO OF PATIENT      | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    |         |
|           |                       | PROCEEDS           | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  |         |
|           | OUT. PAT              | NO OF PATIENT      | 6830    | 6830    | 6830    | 6830    | 6830    | 6830    | 6830    | 6830    | 6830    | 6830    |
|           |                       | PROCEEDS           | 102450  | 102450  | 102450  | 102450  | 102450  | 102450  | 102450  | 102450  | 102450  | 102450  |
|           | OPRT                  | NO OF OPERATION    | 60      | 60      | 60      | 60      | 60      | 60      | 60      | 60      | 60      | 60      |
|           |                       | PROCEEDS           | 28500   | 28500   | 28500   | 28500   | 28500   | 28500   | 28500   | 28500   | 28500   | 28500   |
| DLV       | NO OF DELIVERY        | 82                 | 82      | 82      | 82      | 82      | 82      | 82      | 82      | 82      | 82      |         |
|           | PROCEEDS              | 8610               | 8610    | 8610    | 8610    | 8610    | 8610    | 8610    | 8610    | 8610    | 8610    |         |
| T O T A L |                       | 257360             | 257360  | 257360  | 257360  | 257360  | 257360  | 257360  | 257360  | 257360  | 257360  |         |
| EXP       | PERSONAL SERVICE      |                    | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 |
|           | SUPPLIES & MATERIALS  |                    | 1690500 | 1690500 | 1690500 | 1690500 | 1690500 | 1690500 | 1690500 | 1690500 | 1690500 | 1690500 |
|           | RUN CST               | L.P.GAS            | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   |
|           |                       | GENERATOR          | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  |
|           | SUB-TOTAL             |                    | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  |
|           | PRP& MANT OF FCLT     | BUILDING           | 9124    | 9124    | 9124    | 9124    | 9124    | 72228   | 72228   | 72228   | 72228   | 72228   |
|           |                       | BUILDING EQUIPMENT | 24743   | 24743   | 24743   | 24743   | 24743   | 168980  | 168980  | 168980  | 168980  | 168980  |
|           | INDCL EQURMNT & FRNTR |                    | 28168   | 28168   | 28168   | 28168   | 28168   | 28168   | 28168   | 28168   | 28168   | 28168   |
|           | SUB-TOTAL             |                    | 62035   | 62035   | 62035   | 62035   | 62035   | 269376  | 269376  | 269376  | 269376  | 269376  |
|           | OTHERS                |                    | 162511  | 162511  | 162511  | 162511  | 162511  | 172878  | 172878  | 172878  | 172878  | 172878  |
| T O T A L |                       | 3412723            | 3412723 | 3412723 | 3412723 | 3412723 | 3630432 | 3630432 | 3630432 | 3630432 | 3630432 |         |

|           |                            | 1                    | 2       | 3       | 4       | 5       | 6       | 7       | 8       | 9       | 10      |
|-----------|----------------------------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV       | IN. PAT                    | NO OF PATIENT        | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    |
|           |                            | PROCEEDS             | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  |
| OUT. PAT  |                            | NO OF PATIENT        | 3310    | 3450    | 3590    | 3730    | 3870    | 4010    | 4150    | 4290    | 4290    |
|           |                            | PROCEEDS             | 49650   | 51750   | 53850   | 55950   | 58050   | 60150   | 62250   | 64350   | 64350   |
| GPRT      |                            | NO OF OPERATION      | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     |
|           |                            | PROCEEDS             | 80750   | 80750   | 80750   | 80750   | 80750   | 80750   | 80750   | 80750   | 80750   |
| DLV       |                            | NO OF DELIVERY       | 80      | 80      | 80      | 80      | 80      | 80      | 80      | 80      | 80      |
|           |                            | PROCEEDS             | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    |
| T O T A L |                            |                      | 374400  | 376500  | 378600  | 380700  | 382800  | 384900  | 387000  | 389100  | 389100  |
| EXP       |                            | PERSONAL SERVICE     | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 |
|           |                            | SUPPLIES & MATERIALS | 2940000 | 2998800 | 3057600 | 3116400 | 3175200 | 3234000 | 3292800 | 3351600 | 3351600 |
|           | RUN<br>CST                 | L.P.-GAS             | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   |
|           |                            | GENERATOR            | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  |
|           |                            | SUB-TOTAL            | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  |
|           | RPR&<br>MANT<br>OF<br>FCLT | BUILDING             | 19104   | 19104   | 19104   | 19104   | 19104   | 19104   | 19104   | 19104   | 19104   |
|           |                            | BUILDING EQUIPMENT   | 45920   | 45920   | 45920   | 45920   | 45920   | 45920   | 45920   | 45920   | 45920   |
|           |                            | MOCL EQURMNT & FRNTR | 20930   | 20930   | 20930   | 20930   | 20930   | 20930   | 142940  | 142940  | 142940  |
|           |                            | SUB-TOTAL            | 85954   | 85954   | 85954   | 85954   | 85954   | 85954   | 207964  | 207964  | 207964  |
|           |                            | OTHERS               | 263217  | 266157  | 269097  | 272037  | 274977  | 277917  | 286957  | 289897  | 289897  |
| T O T A L |                            |                      | 5527547 | 5589287 | 5651027 | 5712767 | 5774507 | 5836247 | 6026097 | 6087837 | 6087837 |

|           |                            | 11                   | 12      | 13      | 14      | 15      | 16      | 17      | 18      | 19      | 20      |
|-----------|----------------------------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV       | IN. PAT                    | NO OF PATIENT        | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    |
|           |                            | PROCEEDS             | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  |
| OUT. PAT  |                            | NO OF PATIENT        | 4290    | 4290    | 4290    | 4290    | 4290    | 4290    | 4290    | 4290    | 4290    |
|           |                            | PROCEEDS             | 64350   | 64350   | 64350   | 64350   | 64350   | 64350   | 64350   | 64350   | 64350   |
| GPRT      |                            | NO OF OPERATION      | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     |
|           |                            | PROCEEDS             | 80750   | 80750   | 80750   | 80750   | 80750   | 80750   | 80750   | 80750   | 80750   |
| DLV       |                            | NO OF DELIVERY       | 80      | 80      | 80      | 80      | 80      | 80      | 80      | 80      | 80      |
|           |                            | PROCEEDS             | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    |
| T O T A L |                            |                      | 389100  | 389100  | 389100  | 389100  | 389100  | 389100  | 389100  | 389100  | 389100  |
| EXP       |                            | PERSONAL SERVICE     | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 |
|           |                            | SUPPLIES & MATERIALS | 3351600 | 3351600 | 3351600 | 3351600 | 3351600 | 3351600 | 3351600 | 3351600 | 3351600 |
|           | RUN<br>CST                 | L.P.-GAS             | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   |
|           |                            | GENERATOR            | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  |
|           |                            | SUB-TOTAL            | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  |
|           | RPR&<br>MANT<br>OF<br>FCLT | BUILDING             | 19104   | 19104   | 19104   | 19104   | 19104   | 151240  | 151240  | 151240  | 151240  |
|           |                            | BUILDING EQUIPMENT   | 45920   | 45920   | 45920   | 45920   | 45920   | 313600  | 313600  | 313600  | 313600  |
|           |                            | MOCL EQURMNT & FRNTR | 142940  | 142940  | 142940  | 142940  | 142940  | 142940  | 142940  | 142940  | 142940  |
|           |                            | SUB-TOTAL            | 207964  | 207964  | 207964  | 207964  | 207964  | 607780  | 607780  | 607780  | 607780  |
|           |                            | OTHERS               | 289897  | 289897  | 289897  | 289897  | 289897  | 309888  | 309888  | 309888  | 309888  |
| T O T A L |                            |                      | 6087837 | 6087837 | 6087837 | 6087837 | 6507643 | 6507643 | 6507643 | 6507643 |         |



|             |                      | 1                  | 2       | 3       | 4       | 5       | 6       | 7       | 8       | 9       | 10      |
|-------------|----------------------|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV IN. PAI | NO OF PATIENT        | 3100               | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    |
|             | PROCEEDS             | 117800             | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  |
| OUT. PAI    | NO OF PATIENT        | 1660               | 1758    | 1856    | 1954    | 2052    | 2150    | 2150    | 2150    | 2150    | 2150    |
|             | PROCEEDS             | 24900              | 26370   | 27840   | 29310   | 30780   | 32250   | 32250   | 32250   | 32250   | 32250   |
| OPRT        | NO OF OPERATION      | 85                 | 85      | 85      | 85      | 85      | 85      | 85      | 85      | 85      | 85      |
|             | PROCEEDS             | 40375              | 40375   | 40375   | 40375   | 40375   | 40375   | 40375   | 40375   | 40375   | 40375   |
| DLV         | NO OF DELIVERY       | 40                 | 40      | 40      | 40      | 40      | 40      | 40      | 40      | 40      | 40      |
|             | PROCEEDS             | 4200               | 4200    | 4200    | 4200    | 4200    | 4200    | 4200    | 4200    | 4200    | 4200    |
| T O T A L   |                      | 187275             | 188745  | 190215  | 191685  | 193155  | 194625  | 194625  | 194625  | 194625  | 194625  |
| EXP         | PERSONAL SERVICE     | 1219680            | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 |
|             | SUPPLIES & MATERIALS | 1470000            | 1499400 | 1528800 | 1558200 | 1587600 | 1617000 | 1617000 | 1617000 | 1617000 | 1617000 |
|             | RUN CST              | L.P.GAS            | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   |
|             |                      | GENERATOR          | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  |
|             | SUB-TOTAL            |                    | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  |
|             | PRPREMANT OF FCLT    | BUILDING           | 5340    | 5340    | 5340    | 5340    | 5340    | 5340    | 5340    | 5340    | 5340    |
|             |                      | BUILDING EQUIPMENT | 25297   | 25297   | 25297   | 25297   | 25297   | 25297   | 25297   | 25297   | 25297   |
|             | MOCL EQURMNT & FRNTR |                    | 8745    | 8745    | 8745    | 8745    | 8745    | 8745    | 59724   | 59724   | 59724   |
|             | SUB-TOTAL            |                    | 39382   | 39382   | 39382   | 39382   | 39382   | 39382   | 90361   | 90361   | 90361   |
|             | OTHERS               |                    | 150353  | 151823  | 153293  | 154763  | 156233  | 157703  | 160252  | 160252  | 160252  |
| T O T A L   |                      | 3157413            | 3188283 | 3219153 | 3250023 | 3280893 | 3311763 | 3365291 | 3365291 | 3365291 |         |

|             |                      | 11                 | 12      | 13      | 14      | 15      | 16      | 17      | 18      | 19      | 20      |
|-------------|----------------------|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV IN. PAI | NO OF PATIENT        | 3100               | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    |
|             | PROCEEDS             | 117800             | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  |
| OUT. PAI    | NO OF PATIENT        | 2150               | 2150    | 2150    | 2150    | 2150    | 2150    | 2150    | 2150    | 2150    | 2150    |
|             | PROCEEDS             | 32250              | 32250   | 32250   | 32250   | 32250   | 32250   | 32250   | 32250   | 32250   | 32250   |
| OPRT        | NO OF OPERATION      | 85                 | 85      | 85      | 85      | 85      | 85      | 85      | 85      | 85      | 85      |
|             | PROCEEDS             | 40375              | 40375   | 40375   | 40375   | 40375   | 40375   | 40375   | 40375   | 40375   | 40375   |
| DLV         | NO OF DELIVERY       | 40                 | 40      | 40      | 40      | 40      | 40      | 40      | 40      | 40      | 40      |
|             | PROCEEDS             | 4200               | 4200    | 4200    | 4200    | 4200    | 4200    | 4200    | 4200    | 4200    | 4200    |
| T O T A L   |                      | 194625             | 194625  | 194625  | 194625  | 194625  | 194625  | 194625  | 194625  | 194625  | 194625  |
| EXP         | PERSONAL SERVICE     | 1219680            | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 |
|             | SUPPLIES & MATERIALS | 1617000            | 1617000 | 1617000 | 1617000 | 1617000 | 1617000 | 1617000 | 1617000 | 1617000 | 1617000 |
|             | RUN CST              | L.P.GAS            | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   |
|             |                      | GENERATOR          | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  |
|             | SUB-TOTAL            |                    | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  |
|             | PRPREMANT OF FCLT    | BUILDING           | 5340    | 5340    | 5340    | 5340    | 5340    | 42275   | 42275   | 42275   | 42275   |
|             |                      | BUILDING EQUIPMENT | 25297   | 25297   | 25297   | 25297   | 25297   | 172760  | 172760  | 172760  | 172760  |
|             | MOCL EQURMNT & FRNTR |                    | 59724   | 59724   | 59724   | 59724   | 59724   | 59724   | 59724   | 59724   | 59724   |
|             | SUB-TOTAL            |                    | 90361   | 90361   | 90361   | 90361   | 90361   | 274759  | 274759  | 274759  | 274759  |
|             | OTHERS               |                    | 160252  | 160252  | 160252  | 160252  | 160252  | 169472  | 169472  | 169472  | 169472  |
| T O T A L   |                      | 3365291            | 3365291 | 3365291 | 3365291 | 3365291 | 3558908 | 3558908 | 3558908 | 3558908 |         |

|     |                      | 1                    | 2       | 3       | 4       | 5       | 6       | 7       | 8       | 9       | 10      |
|-----|----------------------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV | IN. PAT              | NO OF PATIENT        | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    |
|     |                      | PROCEEDS             | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  |
|     | OUT. PAT             | NO OF PATIENT        | 4550    | 4710    | 4870    | 5030    | 5190    | 5350    | 5510    | 5670    | 5670    |
|     |                      | PROCEEDS             | 68250   | 70650   | 73050   | 75450   | 77850   | 80250   | 82650   | 85050   | 85050   |
|     | OPRT                 | NO OF OPERATION      | 127     | 127     | 127     | 127     | 127     | 127     | 127     | 127     | 127     |
|     |                      | PROCEEDS             | 60325   | 60325   | 60325   | 60325   | 60325   | 60325   | 60325   | 60325   | 60325   |
|     | DLV                  | NO OF DELIVERY       | 120     | 120     | 120     | 120     | 120     | 120     | 120     | 120     | 120     |
|     |                      | PROCEEDS             | 12600   | 12600   | 12600   | 12600   | 12600   | 12600   | 12600   | 12600   | 12600   |
|     | T O T A L            |                      | 376775  | 375175  | 381575  | 381975  | 386375  | 388775  | 391175  | 393575  | 393575  |
| EXP | PERSONAL SERVICE     |                      | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 |
|     | SUPPLIES & MATERIALS |                      | 2940600 | 2949400 | 2998800 | 3026200 | 3057600 | 3087000 | 3116400 | 3145800 | 3145800 |
|     | RUN                  | L.P.GAS              | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   |
|     | CSI                  | GENERATOR            | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  |
|     |                      | SUB-TOTAL            | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  |
|     | PRPRT                | BUILDING             | 19756   | 19756   | 19756   | 19756   | 19756   | 19756   | 19756   | 19756   | 19756   |
|     | OF                   | BUILDING EQUIPMENT   | 32464   | 32464   | 32464   | 32464   | 32464   | 32464   | 32464   | 32464   | 32464   |
|     | FLCT                 | MDCL EOURMNT & FRNTR | 24333   | 24333   | 24333   | 24333   | 24333   | 24333   | 166180  | 166180  | 166180  |
|     |                      | SUB-TOTAL            | 76553   | 76553   | 76553   | 76553   | 76553   | 76553   | 218399  | 218399  | 218399  |
|     | OTHERS               |                      | 262747  | 264217  | 265687  | 267157  | 268627  | 270097  | 278659  | 280129  | 280129  |
|     | T O T A L            |                      | 5517676 | 5548545 | 5579415 | 5610285 | 5641155 | 5672025 | 5651834 | 5882704 | 5882704 |

|     |                      | 11                   | 12      | 13      | 14      | 15      | 16      | 17      | 18      | 19      | 20      |
|-----|----------------------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV | IN. PAT              | NO OF PATIENT        | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    |
|     |                      | PROCEEDS             | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  |
|     | OUT. PAT             | NO OF PATIENT        | 5670    | 5670    | 5670    | 5670    | 5670    | 5670    | 5670    | 5670    | 5670    |
|     |                      | PROCEEDS             | 85050   | 85050   | 85050   | 85050   | 85050   | 85050   | 85050   | 85050   | 85050   |
|     | OPRT                 | NO OF OPERATION      | 127     | 127     | 127     | 127     | 127     | 127     | 127     | 127     | 127     |
|     |                      | PROCEEDS             | 60325   | 60325   | 60325   | 60325   | 60325   | 60325   | 60325   | 60325   | 60325   |
|     | DLV                  | NO OF DELIVERY       | 120     | 120     | 120     | 120     | 120     | 120     | 120     | 120     | 120     |
|     |                      | PROCEEDS             | 12600   | 12600   | 12600   | 12600   | 12600   | 12600   | 12600   | 12600   | 12600   |
|     | T O T A L            |                      | 393575  | 393575  | 393575  | 393575  | 393575  | 393575  | 393575  | 393575  | 393575  |
| EXP | PERSONAL SERVICE     |                      | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 |
|     | SUPPLIES & MATERIALS |                      | 3145800 | 3145800 | 3145800 | 3145800 | 3145800 | 3145800 | 3145800 | 3145800 | 3145800 |
|     | RUN                  | L.P.GAS              | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   |
|     | CSI                  | GENERATOR            | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  |
|     |                      | SUB-TOTAL            | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  |
|     | PRPRT                | BUILDING             | 19756   | 19756   | 19756   | 19756   | 19756   | 156398  | 156398  | 156398  | 156398  |
|     | OF                   | BUILDING EQUIPMENT   | 32464   | 32464   | 32464   | 32464   | 32464   | 221704  | 221704  | 221704  | 221704  |
|     | FLCT                 | MDCL EOURMNT & FRNTR | 166180  | 166180  | 166180  | 166180  | 166180  | 166180  | 166180  | 166180  | 166180  |
|     |                      | SUB-TOTAL            | 218399  | 218399  | 218399  | 218399  | 218399  | 544282  | 544282  | 544282  | 544282  |
|     | OTHERS               |                      | 280129  | 280129  | 280129  | 280129  | 280129  | 296423  | 296423  | 296423  | 296423  |
|     | T O T A L            |                      | 5882704 | 5882704 | 5882704 | 5882704 | 5882704 | 6224881 | 6224881 | 6224881 | 6224881 |

|           |                      | 1                     | 2       | 3       | 4       | 5       | 6       | 7       | 8       | 9       | 10      |        |
|-----------|----------------------|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|
| REV IN.   | NO OF PATIENT        | 3100                  | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    |        |
|           | PROCEEDS             | 117800                | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  |        |
|           | OUT. PAT             | NO OF PATIENT         | 4200    | 4200    | 4200    | 4200    | 4200    | 4200    | 4200    | 4200    | 4200    | 4200   |
|           |                      | PROCEEDS              | 63000   | 63000   | 63000   | 63000   | 63000   | 63000   | 63000   | 63000   | 63000   | 63000  |
|           | OPRI                 | NO OF OPERATION       | 70      | 70      | 70      | 70      | 70      | 70      | 70      | 70      | 70      | 70     |
|           |                      | PROCEEDS              | 33250   | 33250   | 33250   | 33250   | 33250   | 33250   | 33250   | 33250   | 33250   | 33250  |
|           | DLV                  | NO OF DELIVERY        | 10      | 10      | 10      | 10      | 10      | 10      | 10      | 10      | 10      | 10     |
| PROCEEDS  |                      | 1050                  | 1050    | 1050    | 1050    | 1050    | 1050    | 1050    | 1050    | 1050    | 1050    |        |
| T O T A L |                      | 201000                | 204525  | 208050  | 211575  | 215100  | 215100  | 215100  | 215100  | 215100  | 215100  |        |
| EXP       | PERSONAL SERVICE     | 1219680               | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 |        |
|           | SUPPLIES & MATERIALS | 147000                | 151410  | 155820  | 160230  | 164640  | 164640  | 164640  | 164640  | 164640  | 164640  |        |
|           | RUN CST              | L.P.GAS               | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000  |
|           |                      | GENERATOR             | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000 |
|           | SUB-TOTAL            |                       | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000 |
|           | RPRC                 | BUILDING              | 7775    | 7775    | 7775    | 7775    | 7775    | 7775    | 7775    | 7775    | 7775    | 7775   |
|           |                      | OF BUILDING EQUIPMENT | 31381   | 31381   | 31381   | 31381   | 31381   | 31381   | 31381   | 31381   | 31381   | 31381  |
|           | FCLT                 | INDCL EQURMNT & FRNTR | 4526    | 4526    | 4526    | 4526    | 4526    | 4526    | 30912   | 30912   | 30912   | 30912  |
|           |                      | SUB-TOTAL             |         | 43683   | 43683   | 43683   | 43683   | 43683   | 43683   | 70068   | 70068   | 70068  |
|           | OTHERS               |                       | 86619   | 86619   | 86619   | 86619   | 86619   | 86619   | 86619   | 86619   | 86619   | 86619  |
| T O T A L |                      | 1772779               | 1777610 | 1782040 | 1786671 | 1791301 | 1791301 | 1819006 | 1819006 | 1819006 | 1819006 |        |

|           |                      | 11                    | 12      | 13      | 14      | 15      | 16      | 17      | 18      | 19      | 20      |        |
|-----------|----------------------|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|
| REV IN.   | NO OF PATIENT        | 3100                  | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    |        |
|           | PROCEEDS             | 117800                | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  |        |
|           | OUT. PAT             | NO OF PATIENT         | 4200    | 4200    | 4200    | 4200    | 4200    | 4200    | 4200    | 4200    | 4200    | 4200   |
|           |                      | PROCEEDS              | 63000   | 63000   | 63000   | 63000   | 63000   | 63000   | 63000   | 63000   | 63000   | 63000  |
|           | OPRI                 | NO OF OPERATION       | 70      | 70      | 70      | 70      | 70      | 70      | 70      | 70      | 70      | 70     |
|           |                      | PROCEEDS              | 33250   | 33250   | 33250   | 33250   | 33250   | 33250   | 33250   | 33250   | 33250   | 33250  |
|           | DLV                  | NO OF DELIVERY        | 10      | 10      | 10      | 10      | 10      | 10      | 10      | 10      | 10      | 10     |
| PROCEEDS  |                      | 1050                  | 1050    | 1050    | 1050    | 1050    | 1050    | 1050    | 1050    | 1050    | 1050    |        |
| T O T A L |                      | 215100                | 215100  | 215100  | 215100  | 215100  | 215100  | 215100  | 215100  | 215100  | 215100  |        |
| EXP       | PERSONAL SERVICE     | 1219680               | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 |        |
|           | SUPPLIES & MATERIALS | 164640                | 164640  | 164640  | 164640  | 164640  | 164640  | 164640  | 164640  | 164640  | 164640  |        |
|           | RUN CST              | L.P.GAS               | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000  |
|           |                      | GENERATOR             | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000 |
|           | SUB-TOTAL            |                       | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000 |
|           | RPRC                 | BUILDING              | 7775    | 7775    | 7775    | 7775    | 7775    | 61550   | 61550   | 61550   | 61550   | 61550  |
|           |                      | OF BUILDING EQUIPMENT | 31381   | 31381   | 31381   | 31381   | 31381   | 214312  | 214312  | 214312  | 214312  | 214312 |
|           | FCLT                 | INDCL EQURMNT & FRNTR | 30912   | 30912   | 30912   | 30912   | 30912   | 30912   | 30912   | 30912   | 30912   | 30912  |
|           |                      | SUB-TOTAL             |         | 70068   | 70068   | 70068   | 70068   | 70068   | 306774  | 306774  | 306774  | 306774 |
|           | OTHERS               |                       | 86619   | 86619   | 86619   | 86619   | 86619   | 98455   | 98455   | 98455   | 98455   | 98455  |
| T O T A L |                      | 1819006               | 1819006 | 1819006 | 1819006 | 1819006 | 2067548 | 2067548 | 2067548 | 2067548 | 2067548 |        |

|                            |                      | 1      | 2      | 3      | 4      | 5      | 6      | 7      | 8      | 9      | 10     |
|----------------------------|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| REV IN PAT                 | NO OF PATIENT        | 780    | 780    | 780    | 780    | 780    | 780    | 780    | 780    | 780    | 780    |
|                            | PROCEEDS             | 29640  | 29640  | 29640  | 29640  | 29640  | 29640  | 29640  | 29640  | 29640  | 29640  |
| DUT PAT                    | NO OF PATIENT        | 630    | 680    | 730    | 780    | 830    | 830    | 830    | 830    | 830    | 830    |
|                            | PROCEEDS             | 9450   | 10200  | 10950  | 11700  | 12450  | 12450  | 12450  | 12450  | 12450  | 12450  |
| OPRT                       | NO OF OPERATION      | 10     | 10     | 10     | 10     | 10     | 10     | 10     | 10     | 10     | 10     |
|                            | PROCEEDS             | 4750   | 4750   | 4750   | 4750   | 4750   | 4750   | 4750   | 4750   | 4750   | 4750   |
| DLV                        | NO OF DELIVERY       | 6      | 6      | 6      | 6      | 6      | 6      | 6      | 6      | 6      | 6      |
|                            | PROCEEDS             | 630    | 630    | 630    | 630    | 630    | 630    | 630    | 630    | 630    | 630    |
| T O T A L                  |                      | 44470  | 45220  | 45970  | 46720  | 47470  | 47470  | 47470  | 47470  | 47470  | 47470  |
| EXP                        | PERSONAL SERVICE     | 323400 | 323400 | 323400 | 323400 | 323400 | 323400 | 323400 | 323400 | 323400 | 323400 |
|                            | SUPPLIES & MATERIALS | 367500 | 378525 | 389550 | 400575 | 411600 | 411600 | 411600 | 411600 | 411600 | 411600 |
| RUN CST                    | L.P.GAS              | 18500  | 18500  | 18500  | 18500  | 18500  | 18500  | 18500  | 18500  | 18500  | 18500  |
|                            | GENERATOR            | 51000  | 51000  | 51000  | 51000  | 51000  | 51000  | 51000  | 51000  | 51000  | 51000  |
| SUB-TOTAL                  |                      | 69500  | 69500  | 69500  | 69500  | 69500  | 69500  | 69500  | 69500  | 69500  | 69500  |
| RPRC<br>MANI<br>OF<br>FCLT | BUILDING             | 2716   | 2716   | 2716   | 2716   | 2716   | 2716   | 2716   | 2716   | 2716   | 2716   |
|                            | BUILDING EQUIPMENT   | 8237   | 8237   | 8237   | 8237   | 8237   | 8237   | 8237   | 8237   | 8237   | 8237   |
| MOCL EQURMNT & FRNTR       |                      | 3075   | 3075   | 3075   | 3075   | 3075   | 3075   | 21000  | 21000  | 21000  | 21000  |
| SUB-TOTAL                  |                      | 14027  | 14027  | 14027  | 14027  | 14027  | 14027  | 31952  | 31952  | 31952  | 31952  |
| OTHERS                     |                      | 38721  | 39273  | 39824  | 40375  | 40926  | 40926  | 41823  | 41823  | 41823  | 41823  |
| T O T A L                  |                      | 813148 | 824725 | 836301 | 847877 | 859453 | 859453 | 878274 | 878274 | 878274 | 878274 |

|                            |                      | 11     | 12     | 13     | 14     | 15     | 16     | 17     | 18     | 19     | 20     |
|----------------------------|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| REV IN PAT                 | NO OF PATIENT        | 780    | 780    | 780    | 780    | 780    | 780    | 780    | 780    | 780    | 780    |
|                            | PROCEEDS             | 29640  | 29640  | 29640  | 29640  | 29640  | 29640  | 29640  | 29640  | 29640  | 29640  |
| DUT PAT                    | NO OF PATIENT        | 830    | 830    | 830    | 830    | 830    | 830    | 830    | 830    | 830    | 830    |
|                            | PROCEEDS             | 12450  | 12450  | 12450  | 12450  | 12450  | 12450  | 12450  | 12450  | 12450  | 12450  |
| OPRT                       | NO OF OPERATION      | 10     | 10     | 10     | 10     | 10     | 10     | 10     | 10     | 10     | 10     |
|                            | PROCEEDS             | 4750   | 4750   | 4750   | 4750   | 4750   | 4750   | 4750   | 4750   | 4750   | 4750   |
| DLV                        | NO OF DELIVERY       | 6      | 6      | 6      | 6      | 6      | 6      | 6      | 6      | 6      | 6      |
|                            | PROCEEDS             | 630    | 630    | 630    | 630    | 630    | 630    | 630    | 630    | 630    | 630    |
| T O T A L                  |                      | 47470  | 47470  | 47470  | 47470  | 47470  | 47470  | 47470  | 47470  | 47470  | 47470  |
| EXP                        | PERSONAL SERVICE     | 323400 | 323400 | 323400 | 323400 | 323400 | 323400 | 323400 | 323400 | 323400 | 323400 |
|                            | SUPPLIES & MATERIALS | 411600 | 411600 | 411600 | 411600 | 411600 | 411600 | 411600 | 411600 | 411600 | 411600 |
| RUN CST                    | L.P.GAS              | 18500  | 18500  | 18500  | 18500  | 18500  | 18500  | 18500  | 18500  | 18500  | 18500  |
|                            | GENERATOR            | 51000  | 51000  | 51000  | 51000  | 51000  | 51000  | 51000  | 51000  | 51000  | 51000  |
| SUB-TOTAL                  |                      | 69500  | 69500  | 69500  | 69500  | 69500  | 69500  | 69500  | 69500  | 69500  | 69500  |
| RPRC<br>MANI<br>OF<br>FCLT | BUILDING             | 2716   | 2716   | 2716   | 2716   | 2716   | 21498  | 21498  | 21498  | 21498  | 21498  |
|                            | BUILDING EQUIPMENT   | 8237   | 8237   | 8237   | 8237   | 8237   | 56252  | 56252  | 56252  | 56252  | 56252  |
| MOCL EQURMNT & FRNTR       |                      | 21000  | 21000  | 21000  | 21000  | 21000  | 21000  | 21000  | 21000  | 21000  | 21000  |
| SUB-TOTAL                  |                      | 31952  | 31952  | 31952  | 31952  | 31952  | 98750  | 98750  | 98750  | 98750  | 98750  |
| OTHERS                     |                      | 41823  | 41823  | 41823  | 41823  | 41823  | 45163  | 45163  | 45163  | 45163  | 45163  |
| T O T A L                  |                      | 878274 | 878274 | 878274 | 878274 | 878274 | 948412 | 948412 | 948412 | 948412 | 948412 |

|           |          | 1                    | 2       | 3       | 4       | 5       | 6       | 7       | 8       | 9       | 10      |
|-----------|----------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV       | IN. PAT  | NO OF PATIENT        | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    |
|           |          | PROCEEDS             | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  |
|           | CUI. PAT | NO OF PATIENT        | 2140    | 2347    | 2553    | 2760    | 2967    | 3173    | 3380    | 3380    | 3380    |
|           |          | PROCEEDS             | 32100   | 35200   | 38300   | 41400   | 44500   | 47600   | 50700   | 50700   | 50700   |
|           | OPRT     | NO OF OPERATION      | 55      | 55      | 55      | 55      | 55      | 55      | 55      | 55      | 55      |
|           |          | PROCEEDS             | 26125   | 26125   | 26125   | 26125   | 26125   | 26125   | 26125   | 26125   | 26125   |
|           | DLV      | NO OF DELIVERY       | 45      | 45      | 45      | 45      | 45      | 45      | 45      | 45      | 45      |
|           |          | PROCEEDS             | 4725    | 4725    | 4725    | 4725    | 4725    | 4725    | 4725    | 4725    | 4725    |
| T O T A L |          |                      | 180150  | 183850  | 186990  | 190050  | 193150  | 196250  | 199350  | 199350  | 199350  |
| EXP       |          | PERSONAL SERVICE     | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 |
|           |          | SUPPLIES & MATERIALS | 1470000 | 1514100 | 1558200 | 1602300 | 1646400 | 1690500 | 1734600 | 1734600 | 1734600 |
|           | RUN CST  | L.P.GAS              | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   |
|           |          | GENERATOR            | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  |
|           |          | SUB-TOTAL            | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  |
|           | RPRC     | BUILDING             | 6245    | 6245    | 6245    | 6245    | 6245    | 6245    | 6245    | 6245    | 6245    |
|           | MANT     | BUILDING EQUIPMENT   | 30000   | 30000   | 30000   | 30000   | 30000   | 30000   | 30000   | 30000   | 30000   |
|           | FLCT     | MOBL EQUMNT & FRNTR  | 9983    | 9983    | 9983    | 9983    | 9983    | 9983    | 68180   | 68180   | 68180   |
|           |          | SUB-TOTAL            | 46228   | 46228   | 46228   | 46228   | 46228   | 46228   | 104424  | 104424  | 104424  |
|           |          | OTHERS               | 150495  | 152900  | 155105  | 157310  | 159515  | 161720  | 166835  | 166835  | 166835  |
| T O T A L |          |                      | 3164601 | 3210906 | 3257211 | 3303516 | 3349821 | 3396126 | 3503537 | 3503537 | 3503537 |

|           |          | 11                   | 12      | 13      | 14      | 15      | 16      | 17      | 18      | 19      | 20      |
|-----------|----------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV       | IN. PAT  | NO OF PATIENT        | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    |
|           |          | PROCEEDS             | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  |
|           | CUI. PAT | NO OF PATIENT        | 3380    | 3380    | 3380    | 3380    | 3380    | 3380    | 3380    | 3380    | 3380    |
|           |          | PROCEEDS             | 50700   | 50700   | 50700   | 50700   | 50700   | 50700   | 50700   | 50700   | 50700   |
|           | OPRT     | NO OF OPERATION      | 55      | 55      | 55      | 55      | 55      | 55      | 55      | 55      | 55      |
|           |          | PROCEEDS             | 26125   | 26125   | 26125   | 26125   | 26125   | 26125   | 26125   | 26125   | 26125   |
|           | DLV      | NO OF DELIVERY       | 45      | 45      | 45      | 45      | 45      | 45      | 45      | 45      | 45      |
|           |          | PROCEEDS             | 4725    | 4725    | 4725    | 4725    | 4725    | 4725    | 4725    | 4725    | 4725    |
| T O T A L |          |                      | 159350  | 159350  | 159350  | 159350  | 159350  | 159350  | 159350  | 159350  | 159350  |
| EXP       |          | PERSONAL SERVICE     | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 |
|           |          | SUPPLIES & MATERIALS | 1734600 | 1734600 | 1734600 | 1734600 | 1734600 | 1734600 | 1734600 | 1734600 | 1734600 |
|           | RUN CST  | L.P.GAS              | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   |
|           |          | GENERATOR            | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  |
|           |          | SUB-TOTAL            | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  |
|           | RPRC     | BUILDING             | 6245    | 6245    | 6245    | 6245    | 6245    | 49438   | 49438   | 49438   | 49438   |
|           | MANT     | BUILDING EQUIPMENT   | 30000   | 30000   | 30000   | 30000   | 30000   | 204876  | 204876  | 204876  | 204876  |
|           | FLCT     | MOBL EQUMNT & FRNTR  | 68180   | 68180   | 68180   | 68180   | 68180   | 68180   | 68180   | 68180   | 68180   |
|           |          | SUB-TOTAL            | 104424  | 104424  | 104424  | 104424  | 104424  | 322494  | 322494  | 322494  | 322494  |
|           |          | OTHERS               | 166835  | 166835  | 166835  | 166835  | 166835  | 177739  | 177739  | 177739  | 177739  |
| T O T A L |          |                      | 3503537 | 3503537 | 3503537 | 3503537 | 3503537 | 3732510 | 3732510 | 3732510 | 3732510 |

|           |                      | 1       | 2       | 3       | 4       | 5       | 6       | 7       | 8       | 9       | 10      |
|-----------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV IN.   | NO OF PATIENT        | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    |
|           | PROCEEDS             | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  |
| OUT.      | NO OF PATIENT        | 4280    | 4650    | 5037    | 5415    | 5793    | 6172    | 6550    | 6550    | 6550    | 6550    |
|           | PROCEEDS             | 64200   | 69875   | 75550   | 81225   | 86900   | 92575   | 98250   | 98250   | 98250   | 98250   |
| OPRT      | NO OF OPERATION      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      |
|           | PROCEEDS             | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    |
| DLV       | NO OF DELIVERY       | 9       | 9       | 9       | 9       | 9       | 9       | 9       | 9       | 9       | 9       |
|           | PROCEEDS             | 945     | 945     | 945     | 945     | 945     | 945     | 945     | 945     | 945     | 945     |
| T O T A L |                      | 192445  | 198120  | 203795  | 209470  | 215145  | 220820  | 226495  | 226495  | 226495  | 226495  |
| EXP       | PERSONAL SERVICE     | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 |
|           | SUPPLIES & MATERIALS | 1470000 | 1514100 | 1558200 | 1602300 | 1646400 | 1690500 | 1734600 | 1734600 | 1734600 | 1734600 |
| RUN       | L.P.GAS              | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   |
| CST       | GENERATOR            | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  |
|           | SUB-TOTAL            | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  |
| PRPG      | BUILDING             | 7952    | 7952    | 7952    | 7952    | 7952    | 7952    | 7952    | 7952    | 7952    | 7952    |
| MANI      | BUILDING EQUIPMENT   | 37084   | 37084   | 37084   | 37084   | 37084   | 37084   | 37084   | 37084   | 37084   | 37084   |
| CF        |                      |         |         |         |         |         |         |         |         |         |         |
| FCLT      | MDCL EQURMNT & FRNTR | 2718    | 2718    | 2718    | 2718    | 2718    | 2718    | 18564   | 18564   | 18564   | 18564   |
|           | SUB-TOTAL            | 47755   | 47755   | 47755   | 47755   | 47755   | 47755   | 63601   | 63601   | 63601   | 63601   |
|           | OTHERS               | 150772  | 152977  | 155182  | 157387  | 159592  | 161797  | 164794  | 164794  | 164794  | 164794  |
| T O T A L |                      | 3166205 | 3212510 | 3258815 | 3305120 | 3351424 | 3397729 | 3460672 | 3460672 | 3460672 | 3460672 |

|           |                      | 11      | 12      | 13      | 14      | 15      | 16      | 17      | 18      | 19      | 20      |
|-----------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV IN.   | NO OF PATIENT        | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    | 3100    |
|           | PROCEEDS             | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  | 117800  |
| OUT.      | NO OF PATIENT        | 6550    | 6550    | 6550    | 6550    | 6550    | 6550    | 6550    | 6550    | 6550    | 6550    |
|           | PROCEEDS             | 98250   | 98250   | 98250   | 98250   | 98250   | 98250   | 98250   | 98250   | 98250   | 98250   |
| OPRT      | NO OF OPERATION      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      |
|           | PROCEEDS             | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    |
| DLV       | NO OF DELIVERY       | 9       | 9       | 9       | 9       | 9       | 9       | 9       | 9       | 9       | 9       |
|           | PROCEEDS             | 945     | 945     | 945     | 945     | 945     | 945     | 945     | 945     | 945     | 945     |
| T O T A L |                      | 226495  | 226495  | 226495  | 226495  | 226495  | 226495  | 226495  | 226495  | 226495  | 226495  |
| EXP       | PERSONAL SERVICE     | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 | 1219680 |
|           | SUPPLIES & MATERIALS | 1734600 | 1734600 | 1734600 | 1734600 | 1734600 | 1734600 | 1734600 | 1734600 | 1734600 | 1734600 |
| RUN       | L.P.GAS              | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   | 74000   |
| CST       | GENERATOR            | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  | 204000  |
|           | SUB-TOTAL            | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  | 278000  |
| PRPG      | BUILDING             | 7952    | 7952    | 7952    | 7952    | 7952    | 62956   | 62956   | 62956   | 62956   | 62956   |
| MANI      | BUILDING EQUIPMENT   | 37084   | 37084   | 37084   | 37084   | 37084   | 253260  | 253260  | 253260  | 253260  | 253260  |
| CF        |                      |         |         |         |         |         |         |         |         |         |         |
| FCLT      | MDCL EQURMNT & FRNTR | 18564   | 18564   | 18564   | 18564   | 18564   | 18564   | 18564   | 18564   | 18564   | 18564   |
|           | SUB-TOTAL            | 63601   | 63601   | 63601   | 63601   | 63601   | 334780  | 334780  | 334780  | 334780  | 334780  |
|           | OTHERS               | 164794  | 164794  | 164794  | 164794  | 164794  | 178353  | 178353  | 178353  | 178353  | 178353  |
| T O T A L |                      | 3460672 | 3460672 | 3460672 | 3460672 | 3460672 | 3745411 | 3745411 | 3745411 | 3745411 | 3745411 |

|                   |                      | 1             | 2       | 3       | 4       | 5       | 6       | 7       | 8       | 9       | 10      |
|-------------------|----------------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV               | IN. PAT              | NO OF PATIENT | 2330    | 2330    | 2330    | 2330    | 2330    | 2330    | 2330    | 2330    | 2330    |
|                   |                      | PROCEEDS      | 88540   | 88540   | 88540   | 88540   | 88540   | 88540   | 88540   | 88540   | 88540   |
| OUT. PAT          | NO OF PATIENT        | 1330          | 1469    | 1607    | 1746    | 1884    | 2023    | 2161    | 2300    | 2300    | 2300    |
|                   |                      | PROCEEDS      | 19950   | 22029   | 24107   | 26186   | 28264   | 30343   | 32421   | 34500   | 34500   |
| OPRT              | NO OF OPERATION      | 60            | 60      | 60      | 60      | 60      | 60      | 60      | 60      | 60      | 60      |
|                   |                      | PROCEEDS      | 28500   | 28500   | 28500   | 28500   | 28500   | 28500   | 28500   | 28500   | 28500   |
| DLV               | NO OF DELIVERY       | 26            | 26      | 26      | 26      | 26      | 26      | 26      | 26      | 26      | 26      |
|                   |                      | PROCEEDS      | 2730    | 2730    | 2730    | 2730    | 2730    | 2730    | 2730    | 2730    | 2730    |
| T O T A L         |                      |               | 139720  | 141799  | 143877  | 145956  | 148034  | 150113  | 152191  | 154270  | 154270  |
| EXP               | PERSONAL SERVICE     |               | 914760  | 914760  | 914760  | 914760  | 914760  | 914760  | 914760  | 914760  | 914760  |
|                   | SUPPLIES & MATERIALS |               | 1102500 | 1135575 | 1168650 | 1201725 | 1234800 | 1267875 | 1300950 | 1334025 | 1334025 |
| RUN CST           | L.P.GAS              |               | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   |
|                   | GENERATOR            |               | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  |
|                   | SUB-TOTAL            |               | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  |
| RPRG MANT OF FCLT | BUILDING             |               | 8072    | 8072    | 8072    | 8072    | 8072    | 8072    | 8072    | 8072    | 8072    |
|                   | BUILDING EQUIPMENT   |               | 30578   | 30578   | 30578   | 30578   | 30578   | 30578   | 30578   | 30578   | 30578   |
|                   | MOCL EQURMNT & FRNTR |               | 7528    | 7528    | 7528    | 7528    | 7528    | 51408   | 51408   | 51408   | 51408   |
|                   | SUB-TOTAL            |               | 46178   | 46178   | 46178   | 46178   | 46178   | 90058   | 90058   | 90058   | 90058   |
|                   | OTHERS               |               | 116372  | 118026  | 119679  | 121333  | 122987  | 124641  | 128488  | 130142  | 130142  |
| T O T A L         |                      |               | 2443808 | 2478537 | 2513265 | 2547994 | 2582723 | 2617452 | 2698295 | 2732983 | 2732983 |

|                   |                      | 11            | 12      | 13      | 14      | 15      | 16      | 17      | 18      | 19      | 20      |
|-------------------|----------------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV               | IN. PAT              | NO OF PATIENT | 2330    | 2330    | 2330    | 2330    | 2330    | 2330    | 2330    | 2330    | 2330    |
|                   |                      | PROCEEDS      | 88540   | 88540   | 88540   | 88540   | 88540   | 88540   | 88540   | 88540   | 88540   |
| OUT. PAT          | NO OF PATIENT        | 2300          | 2300    | 2300    | 2300    | 2300    | 2300    | 2300    | 2300    | 2300    | 2300    |
|                   |                      | PROCEEDS      | 34500   | 34500   | 34500   | 34500   | 34500   | 34500   | 34500   | 34500   | 34500   |
| OPRT              | NO OF OPERATION      | 60            | 60      | 60      | 60      | 60      | 60      | 60      | 60      | 60      | 60      |
|                   |                      | PROCEEDS      | 28500   | 28500   | 28500   | 28500   | 28500   | 28500   | 28500   | 28500   | 28500   |
| DLV               | NO OF DELIVERY       | 26            | 26      | 26      | 26      | 26      | 26      | 26      | 26      | 26      | 26      |
|                   |                      | PROCEEDS      | 2730    | 2730    | 2730    | 2730    | 2730    | 2730    | 2730    | 2730    | 2730    |
| T O T A L         |                      |               | 154270  | 154270  | 154270  | 154270  | 154270  | 154270  | 154270  | 154270  | 154270  |
| EXP               | PERSONAL SERVICE     |               | 914760  | 914760  | 914760  | 914760  | 914760  | 914760  | 914760  | 914760  | 914760  |
|                   | SUPPLIES & MATERIALS |               | 1334025 | 1334025 | 1334025 | 1334025 | 1334025 | 1334025 | 1334025 | 1334025 | 1334025 |
| RUN CST           | L.P.GAS              |               | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   |
|                   | GENERATOR            |               | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  |
|                   | SUB-TOTAL            |               | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  |
| RPRG MANT OF FCLT | BUILDING             |               | 8072    | 8072    | 8072    | 8072    | 8072    | 63906   | 63906   | 63906   | 63906   |
|                   | BUILDING EQUIPMENT   |               | 30578   | 30578   | 30578   | 30578   | 30578   | 208824  | 208824  | 208824  | 208824  |
|                   | MOCL EQURMNT & FRNTR |               | 51408   | 51408   | 51408   | 51408   | 51408   | 51408   | 51408   | 51408   | 51408   |
|                   | SUB-TOTAL            |               | 90058   | 90058   | 90058   | 90058   | 324138  | 324138  | 324138  | 324138  | 324138  |
|                   | OTHERS               |               | 130142  | 130142  | 130142  | 130142  | 141846  | 141846  | 141846  | 141846  | 141846  |
| T O T A L         |                      |               | 2732983 | 2732983 | 2732983 | 2732983 | 2732983 | 2978767 | 2978767 | 2978767 | 2978767 |

|           |                       | 1       | 2       | 3       | 4       | 5       | 6       | 7       | 8       | 9       | 10      |
|-----------|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV IN-   | NO OF PATIENT         | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    |
| PAT       | PROCEEDS              | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  |
| OUT-      | NO OF PATIENT         | 4280    | 4503    | 4725    | 4948    | 5170    | 5170    | 5170    | 5170    | 5170    | 5170    |
| PAT       | PROCEEDS              | 64200   | 67538   | 70875   | 74213   | 77550   | 77550   | 77550   | 77550   | 77550   | 77550   |
| OPRT      | NO OF OPERATION       | 100     | 100     | 100     | 100     | 100     | 100     | 100     | 100     | 100     | 100     |
|           | PROCEEDS              | 47500   | 47500   | 47500   | 47500   | 47500   | 47500   | 47500   | 47500   | 47500   | 47500   |
| DLV       | NO OF DELIVERY        | 140     | 140     | 140     | 140     | 140     | 140     | 140     | 140     | 140     | 140     |
|           | PROCEEDS              | 14700   | 14700   | 14700   | 14700   | 14700   | 14700   | 14700   | 14700   | 14700   | 14700   |
| T O T A L |                       | 362000  | 365338  | 368675  | 372013  | 375350  | 375350  | 375350  | 375350  | 375350  | 375350  |
| EXP       | PERSONAL SERVICE      | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 |
|           | SUPPLIES & MATERIALS  | 2940000 | 2998800 | 3057600 | 3116400 | 3175200 | 3175200 | 3175200 | 3175200 | 3175200 | 3175200 |
| RUN       | L.P.GAS               | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   |
| CST       | GENERATOR             | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  |
|           | SUB-TOTAL             | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  |
| PRE       | BUILDING              | 15600   | 15600   | 15600   | 15600   | 15600   | 15600   | 15600   | 15600   | 15600   | 15600   |
| MANI      | OF BUILDING EQUIPMENT | 52234   | 52234   | 52234   | 52234   | 52234   | 52234   | 52234   | 52234   | 52234   | 52234   |
| FCLT      | INCL EQURMNT & FRNTR  | 12169   | 12169   | 12169   | 12169   | 12169   | 12169   | 83104   | 83104   | 83104   | 83104   |
|           | SUB-TOTAL             | 80003   | 80003   | 80003   | 80003   | 80003   | 80003   | 150938  | 150938  | 150938  | 150938  |
|           | OTHERS                | 262919  | 265859  | 268799  | 271739  | 274679  | 274679  | 278226  | 278226  | 278226  | 278226  |
| T O T A L |                       | 5521298 | 5583038 | 5644778 | 5706518 | 5768258 | 5768258 | 5842740 | 5842740 | 5842740 | 5842740 |

|           |                       | 11      | 12      | 13      | 14      | 15      | 16      | 17      | 18      | 19      | 20      |
|-----------|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV IN-   | NO OF PATIENT         | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    | 6200    |
| PAT       | PROCEEDS              | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  | 235600  |
| OUT-      | NO OF PATIENT         | 5170    | 5170    | 5170    | 5170    | 5170    | 5170    | 5170    | 5170    | 5170    | 5170    |
| PAT       | PROCEEDS              | 77550   | 77550   | 77550   | 77550   | 77550   | 77550   | 77550   | 77550   | 77550   | 77550   |
| OPRT      | NO OF OPERATION       | 100     | 100     | 100     | 100     | 100     | 100     | 100     | 100     | 100     | 100     |
|           | PROCEEDS              | 47500   | 47500   | 47500   | 47500   | 47500   | 47500   | 47500   | 47500   | 47500   | 47500   |
| DLV       | NO OF DELIVERY        | 140     | 140     | 140     | 140     | 140     | 140     | 140     | 140     | 140     | 140     |
|           | PROCEEDS              | 14700   | 14700   | 14700   | 14700   | 14700   | 14700   | 14700   | 14700   | 14700   | 14700   |
| T O T A L |                       | 375350  | 375350  | 375350  | 375350  | 375350  | 375350  | 375350  | 375350  | 375350  | 375350  |
| EXP       | PERSONAL SERVICE      | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 | 1901380 |
|           | SUPPLIES & MATERIALS  | 3175200 | 3175200 | 3175200 | 3175200 | 3175200 | 3175200 | 3175200 | 3175200 | 3175200 | 3175200 |
| RUN       | L.P.GAS               | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   | 85000   |
| CST       | GENERATOR             | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  | 252000  |
|           | SUB-TOTAL             | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  | 337000  |
| PRE       | BUILDING              | 15600   | 15600   | 15600   | 15600   | 15600   | 123500  | 123500  | 123500  | 123500  | 123500  |
| MANI      | OF BUILDING EQUIPMENT | 52234   | 52234   | 52234   | 52234   | 52234   | 356720  | 356720  | 356720  | 356720  | 356720  |
| FCLT      | INCL EQURMNT & FRNTR  | 83104   | 83104   | 83104   | 83104   | 83104   | 83104   | 83104   | 83104   | 83104   | 83104   |
|           | SUB-TOTAL             | 150938  | 150938  | 150938  | 150938  | 150938  | 563324  | 563324  | 563324  | 563324  | 563324  |
|           | OTHERS                | 278226  | 278226  | 278226  | 278226  | 278226  | 298845  | 298845  | 298845  | 298845  | 298845  |
| T O T A L |                       | 5842740 | 5842740 | 5842740 | 5842740 | 5842740 | 6275744 | 6275744 | 6275744 | 6275744 | 6275744 |



|                      |                      | 1       | 2       | 3       | 4       | 5       | 6       | 7       | 8       | 9       | 10      |
|----------------------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV IN.              | NO OF PATIENT        | 1600    | 1600    | 1600    | 1600    | 1600    | 1600    | 1600    | 1600    | 1600    | 1600    |
|                      | PROCEEDS             | 60800   | 60800   | 60800   | 60800   | 60800   | 60800   | 60800   | 60800   | 60800   | 60800   |
| CUT. PAT             | NO OF PATIENT        | 1200    | 1200    | 1360    | 1440    | 1520    | 1600    | 1600    | 1600    | 1600    | 1600    |
|                      | PROCEEDS             | 18000   | 19200   | 20400   | 21600   | 22800   | 24000   | 24000   | 24000   | 24000   | 24000   |
| OPRT                 | NO OF OPERATION      | 24      | 24      | 24      | 24      | 24      | 24      | 24      | 24      | 24      | 24      |
|                      | PROCEEDS             | 11400   | 11400   | 11400   | 11400   | 11400   | 11400   | 11400   | 11400   | 11400   | 11400   |
| DLV                  | NO OF DELIVERY       | 17      | 17      | 17      | 17      | 17      | 17      | 17      | 17      | 17      | 17      |
|                      | PROCEEDS             | 1785    | 1785    | 1785    | 1785    | 1785    | 1785    | 1785    | 1785    | 1785    | 1785    |
| T O T A L            |                      | 91585   | 93185   | 94385   | 95585   | 96785   | 97985   | 97985   | 97985   | 97985   | 97985   |
| EXP                  | PERSONAL SERVICE     | 739200  | 739200  | 739200  | 739200  | 739200  | 739200  | 739200  | 739200  | 739200  | 739200  |
|                      | SUPPLIES & MATERIALS | 735000  | 749100  | 764400  | 779100  | 793800  | 808500  | 808500  | 808500  | 808500  | 808500  |
| RUN CST              | L.P.-GAS             | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   |
|                      | GENERATOR            | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  |
| SUB-TOTAL            |                      | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  |
| RPRK MANT OF FCLT    | BUILDING             | 6564    | 6564    | 6564    | 6564    | 6564    | 6564    | 6564    | 6564    | 6564    | 6564    |
|                      | BUILDING EQUIPMENT   | 29430   | 29430   | 29430   | 29430   | 29430   | 29430   | 29430   | 29430   | 29430   | 29430   |
| MODL EQURMNT & FRATR |                      | 6597    | 6597    | 6597    | 6597    | 6597    | 6597    | 45052   | 45052   | 45052   | 45052   |
| SUB-TOTAL            |                      | 42591   | 42591   | 42591   | 42591   | 42591   | 42591   | 81046   | 81046   | 81046   | 81046   |
| OTHERS               |                      | 89040   | 89775   | 90510   | 91245   | 91980   | 92715   | 94637   | 94637   | 94637   | 94637   |
| T O T A L            |                      | 1869629 | 1885264 | 1900699 | 1916134 | 1931569 | 1947004 | 1967382 | 1987382 | 1987382 | 1987382 |

|                      |                      | 11      | 12      | 13      | 14      | 15      | 16      | 17      | 18      | 19      | 20      |
|----------------------|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV IN.              | NO OF PATIENT        | 1600    | 1600    | 1600    | 1600    | 1600    | 1600    | 1600    | 1600    | 1600    | 1600    |
|                      | PROCEEDS             | 60800   | 60800   | 60800   | 60800   | 60800   | 60800   | 60800   | 60800   | 60800   | 60800   |
| CUT. PAT             | NO OF PATIENT        | 1600    | 1600    | 1600    | 1600    | 1600    | 1600    | 1600    | 1600    | 1600    | 1600    |
|                      | PROCEEDS             | 24000   | 24000   | 24000   | 24000   | 24000   | 24000   | 24000   | 24000   | 24000   | 24000   |
| OPRT                 | NO OF OPERATION      | 24      | 24      | 24      | 24      | 24      | 24      | 24      | 24      | 24      | 24      |
|                      | PROCEEDS             | 11400   | 11400   | 11400   | 11400   | 11400   | 11400   | 11400   | 11400   | 11400   | 11400   |
| DLV                  | NO OF DELIVERY       | 17      | 17      | 17      | 17      | 17      | 17      | 17      | 17      | 17      | 17      |
|                      | PROCEEDS             | 1785    | 1785    | 1785    | 1785    | 1785    | 1785    | 1785    | 1785    | 1785    | 1785    |
| T O T A L            |                      | 97585   | 97585   | 97585   | 97585   | 97585   | 97585   | 97585   | 97585   | 97585   | 97585   |
| EXP                  | PERSONAL SERVICE     | 739200  | 739200  | 739200  | 739200  | 739200  | 739200  | 739200  | 739200  | 739200  | 739200  |
|                      | SUPPLIES & MATERIALS | 808500  | 808500  | 808500  | 808500  | 808500  | 808500  | 808500  | 808500  | 808500  | 808500  |
| RUN CST              | L.P.-GAS             | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   |
|                      | GENERATOR            | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  |
| SUB-TOTAL            |                      | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  |
| RPRK MANT OF FCLT    | BUILDING             | 6564    | 6564    | 6564    | 6564    | 6564    | 51965   | 51965   | 51965   | 51965   | 51965   |
|                      | BUILDING EQUIPMENT   | 29430   | 29430   | 29430   | 29430   | 29430   | 200984  | 200984  | 200984  | 200984  | 200984  |
| MODL EQURMNT & FRATR |                      | 45052   | 45052   | 45052   | 45052   | 45052   | 45052   | 45052   | 45052   | 45052   | 45052   |
| SUB-TOTAL            |                      | 81046   | 81046   | 81046   | 81046   | 81046   | 298001  | 298001  | 298001  | 298001  | 298001  |
| OTHERS               |                      | 94637   | 94637   | 94637   | 94637   | 94637   | 105485  | 105485  | 105485  | 105485  | 105485  |
| T O T A L            |                      | 1987382 | 1987382 | 1987382 | 1987382 | 1987382 | 2215184 | 2215184 | 2215184 | 2215184 | 2215184 |

|                       |                      |                 | 1       | 2       | 3       | 4       | 5       | 6       | 7       | 8       | 9       | 10      |
|-----------------------|----------------------|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV                   | IN. PAT              | NO OF PATIENT   | 2300    | 2300    | 2300    | 2300    | 2300    | 2300    | 2300    | 2300    | 2300    | 2300    |
|                       |                      | PROCEEDS        | 87400   | 87400   | 87400   | 87400   | 87400   | 87400   | 87400   | 87400   | 87400   | 87400   |
| OUT. PAT              |                      | NO OF PATIENT   | 360     | 393     | 427     | 460     | 493     | 527     | 560     | 560     | 560     | 560     |
|                       |                      | PROCEEDS        | 5400    | 5900    | 6400    | 6900    | 7400    | 7900    | 8400    | 8400    | 8400    | 8400    |
| OPRT                  |                      | NO OF OPERATION | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      |
|                       |                      | PROCEEDS        | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    |
| DLV                   |                      | NO OF DELIVERY  | 11      | 11      | 11      | 11      | 11      | 11      | 11      | 11      | 11      | 11      |
|                       |                      | PROCEEDS        | 1155    | 1155    | 1155    | 1155    | 1155    | 1155    | 1155    | 1155    | 1155    | 1155    |
| T O T A L             |                      |                 | 103455  | 103955  | 104455  | 104955  | 105455  | 105955  | 106455  | 106455  | 106455  | 106455  |
| EXP                   | PERSONAL SERVICE     |                 | 914760  | 914760  | 914760  | 914760  | 914760  | 914760  | 914760  | 914760  | 914760  | 914760  |
|                       | SUPPLIES & MATERIALS |                 | 1102500 | 1135575 | 1168650 | 1201725 | 1234800 | 1267875 | 1300950 | 1300950 | 1300950 | 1300950 |
| RUN CST               | L.P.GAS              |                 | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   |
|                       | GENERATOR            |                 | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  |
| SUB-TOTAL             |                      |                 | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  |
| PRPG NANT OF FCLT     | BUILDING             |                 | 4238    | 4238    | 4238    | 4238    | 4238    | 4238    | 4238    | 4238    | 4238    | 4238    |
|                       | BUILDING EQUIPMENT   |                 | 26921   | 26921   | 26921   | 26921   | 26921   | 26921   | 26921   | 26921   | 26921   | 26921   |
| INDCL EQURMNT & FRNTR |                      |                 | 38696   | 38696   | 38696   | 38696   | 38696   | 38696   | 38696   | 38696   | 38696   | 38696   |
| SUB-TOTAL             |                      |                 | 36825   | 36825   | 36825   | 36825   | 36825   | 36825   | 69855   | 69855   | 69855   | 69855   |
| OTHERS                |                      |                 | 115504  | 117558  | 119212  | 120866  | 122519  | 124173  | 127478  | 127478  | 127478  | 127478  |
| T O T A L             |                      |                 | 2433988 | 2468716 | 2503445 | 2538174 | 2572903 | 2607631 | 2677091 | 2677041 | 2677041 | 2677041 |

|                       |                      |                 | 11      | 12      | 13      | 14      | 15      | 16      | 17      | 18      | 19      | 20      |
|-----------------------|----------------------|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| REV                   | IN. PAT              | NO OF PATIENT   | 2300    | 2300    | 2300    | 2300    | 2300    | 2300    | 2300    | 2300    | 2300    | 2300    |
|                       |                      | PROCEEDS        | 87400   | 87400   | 87400   | 87400   | 87400   | 87400   | 87400   | 87400   | 87400   | 87400   |
| OUT. PAT              |                      | NO OF PATIENT   | 560     | 560     | 560     | 560     | 560     | 560     | 560     | 560     | 560     | 560     |
|                       |                      | PROCEEDS        | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    | 8400    |
| OPRT                  |                      | NO OF OPERATION | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      |
|                       |                      | PROCEEDS        | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    | 9500    |
| DLV                   |                      | NO OF DELIVERY  | 11      | 11      | 11      | 11      | 11      | 11      | 11      | 11      | 11      | 11      |
|                       |                      | PROCEEDS        | 1155    | 1155    | 1155    | 1155    | 1155    | 1155    | 1155    | 1155    | 1155    | 1155    |
| T O T A L             |                      |                 | 106455  | 106455  | 106455  | 106455  | 106455  | 106455  | 106455  | 106455  | 106455  | 106455  |
| EXP                   | PERSONAL SERVICE     |                 | 914760  | 914760  | 914760  | 914760  | 914760  | 914760  | 914760  | 914760  | 914760  | 914760  |
|                       | SUPPLIES & MATERIALS |                 | 1300950 | 1300950 | 1300950 | 1300950 | 1300950 | 1300950 | 1300950 | 1300950 | 1300950 | 1300950 |
| RUN CST               | L.P.GAS              |                 | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   | 72000   |
|                       | GENERATOR            |                 | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  | 192000  |
| SUB-TOTAL             |                      |                 | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  | 264000  |
| PRPG NANT OF FCLT     | BUILDING             |                 | 4238    | 4238    | 4238    | 4238    | 4238    | 33554   | 33554   | 33554   | 33554   | 33554   |
|                       | BUILDING EQUIPMENT   |                 | 26921   | 26921   | 26921   | 26921   | 26921   | 183848  | 183848  | 183848  | 183848  | 183848  |
| INDCL EQURMNT & FRNTR |                      |                 | 38696   | 38696   | 38696   | 38696   | 38696   | 38696   | 38696   | 38696   | 38696   | 38696   |
| SUB-TOTAL             |                      |                 | 69855   | 69855   | 69855   | 69855   | 69855   | 256098  | 256098  | 256098  | 256098  | 256098  |
| OTHERS                |                      |                 | 127478  | 127478  | 127478  | 127478  | 127478  | 136790  | 136790  | 136790  | 136790  | 136790  |
| T O T A L             |                      |                 | 2677041 | 2677041 | 2677041 | 2677041 | 2677041 | 2872596 | 2872596 | 2872596 | 2872596 | 2872596 |

PLAN OF AUTHORIZED BED, COST FOR EACH HOSPITAL (P 1,000)

| Hospital                 | Standard Grade (Bed) | A<br>Buildings | B<br>Mechanical | C<br>Electrical | D<br>Site Development | E<br>Medical Equipment | F<br>Miscellaneous | G<br>(%)     | H<br>C+E<br>(0.65H) | I<br>δ | J<br>$A(1 + \frac{E}{H}) = B(1 + \frac{F}{H}) = C(1 + \frac{G}{H}) = D(1 + \frac{H}{H}) = E(1 + \frac{I}{H}) = F(1 + \frac{J}{H})$ | K<br>$A+B+C+D+E+F$ | L<br>$A+B+C+D+E+F+G+H+I+J+K$ |                      |           |            |
|--------------------------|----------------------|----------------|-----------------|-----------------|-----------------------|------------------------|--------------------|--------------|---------------------|--------|--|--------------------|------------------------------|----------------------|-----------|------------|
|                          |                      |                |                 |                 |                       |                        |                    |              |                     |        |  |                    |                              | Standard Grade (Bed) | Buildings | Mechanical |
| I                        |                      |                |                 |                 |                       |                        |                    |              |                     |        |  |                    |                              |                      |           |            |
| 450B Standard            | 300                  | 450            |                 |                 |                       |                        |                    |              |                     |        |  |                    |                              |                      |           |            |
| 300B Standard            | 300                  | 300            |                 |                 |                       |                        |                    |              |                     |        |  |                    |                              |                      |           |            |
| 200B Standard            | 200                  | 200            |                 |                 |                       |                        |                    |              |                     |        |  |                    |                              |                      |           |            |
| 100B Standard            | 100                  | 100            |                 |                 |                       |                        |                    |              |                     |        |  |                    |                              |                      |           |            |
| 1. Rempasihan MC         | 200                  | 18,160         | 5,916           | 2,971           | 930                   | 4,681                  | 22,027             | 1.5 (124)    | 20,267              | 188    | 30,801   | 9,871              | 4,957                        | 7,811                | 54,975    |            |
| 2. Bantoc PH             | 100                  | 3,865          | 4,306           | 1,870           | 61                    | 1,655                  | 8,375              | 3.0 (303)    | 10,102              | 123    | 6,520  | 7,264              | 2,154                        | 2,791                | 19,832    |            |
| 3. Baguio MC             | 350                  | 13,498         | 5,085           | 2,771           | 0                     | 7,655                  | 19,352             | 1.5 (120)    | 21,354              | 177    | 22,503   | 8,477              | 4,620                        | 0                    | 12,761    | 48,361     |
| 4. Banquet PH            | 100                  | 9,985          | 4,349           | 2,221           | 1,065                 | 1,329                  | 12,721             | 1.5 (1264)   | 17,520              | 141    | 16,688   | 7,249              | 3,712                        | 1,790                | 2,221     | 31,670     |
| 5. La Union PH           | 150                  | 6,282          | 5,098           | 2,598           | 950                   | 3,059                  | 12,129             | 1.5 (224)    | 14,928              | 214    | 10,518   | 8,536              | 4,350                        | 1,590                | 5,122     | 30,116     |
| 6. Abra PH               | 100                  | 6,061          | 4,504           | 2,275           | 47                    | 1,269                  | 9,496              | 1.5 (193)    | 12,897              | 101    | 10,127   | 7,525              | 3,801                        | 79                   | 2,120     | 23,662     |
| 7. Gabriela Silang PH    | 100                  | 8,743          | 4,333           | 2,165           | 630                   | 1,036                  | 11,361             | 1.5 (238)    | 15,671              | 134    | 14,618   | 7,245              | 2,623                        | 1,053                | 1,732     | 28,268     |
| 8. Don Mariano Marcos PH | 200                  | 177            | 3,374           | 1,381           | 0                     | 5,259                  | 6,699              | 1.5 (74)     | 4,932               | 0      | 293  | 5,692              | 2,889                        | 0                    | 8,716     | 16,890     |
| 9. Ilocos Norte PH       | 100                  | 5,118          | 4,307           | 2,335           | 105                   | 2,197                  | 9,485              | 1.5 (178)    | 11,865              | 177    | 8,574  | 7,215              | 3,912                        | 176                  | 2,680     | 23,557     |
| 1. Cagayan PH            | 200                  | 18,932         | 5,876           | 2,650           | 909                   | 6,113                  | 24,258             | 5.4 (1,512)  | 28,357              | 314    | 32,255   | 10,010             | 4,513                        | 1,548                | 10,412    | 98,728     |
| 2. Cagayan Mental H      | 100                  | 1,111          | 624             | 164             | 102                   | 1,137                  | 2,148              | 5.4 (108)    | 2,001               | 0      | 1,872  | 1,051              | 276                          | 172                  | 1,915     | 5,286      |
| 3. Kalinga-Abayao PH     | 100                  | 6,012          | 4,689           | 2,196           | 332                   | 1,375                  | 10,377             | 5.4 (716)    | 13,256              | 149    | 10,275   | 8,630              | 3,753                        | 602                  | 2,350     | 25,010     |
| 4. Cagayan PH            | 25                   | 2,604          | 1,922           | 245             | 231                   | 770                    | 4,166              | 5.4 (270)    | 5,092               | 144    | 4,483  | 3,309              | 422                          | 398                  | 2,326     | 9,938      |
| 5. Isabela PH            | 100                  | 5,985          | 4,440           | 3,430           | 360                   | 2,508                  | 11,790             | 5.4 (768)    | 14,215              | 153    | 10,205   | 7,570              | 5,848                        | 614                  | 4,276     | 28,513     |
| 6. Oritivo PH            | 100                  | 7,621          | 6,121           | 3,613           | 375                   | 683                    | 13,048             | 5.4 (957)    | 17,730              | 122    | 13,021   | 10,459             | 6,173                        | 641                  | 1,167     | 31,461     |
| 7. Ifugao PH             | 75                   | 7,736          | 4,359           | 3,662           | 746                   | 1,691                  | 12,961             | 5.4 (891)    | 16,503              | 114    | 13,187   | 7,421              | 6,242                        | 1,272                | 3,223     | 31,355     |
| 8. Mt. F. Marcos PH      | 200                  | 6,946          | 4,503           | 3,984           | 697                   | 3,057                  | 13,812             | 5.4 (892)    | 16,510              | 202    | 11,849   | 8,500              | 6,626                        | 1,188                | 5,215     | 32,379     |
| 9. Nueva Vizcaya PH      | 50                   | 633            | 2,290           | 2,971           | 115                   | 1,657                  | 5,415              | 5.4 (125)    | 6,010               | 107    | 1,080  | 3,906              | 5,069                        | 188                  | 2,807     | 13,082     |
| 10. Batanes PH           | 75                   | 4,062          | 3,690           | 3,369           | 39                    | 1,423                  | 9,519              | 11.2 (1,250) | 11,160              | 91     | 7,135  | 6,481              | 5,918                        | 69                   | 2,499     | 22,102     |
| Total                    |                      | 133,031        | 80,275          | 46,771          | 7,705                 | 48,764                 | 218,960            | (9,287)      | 268,582             | 2,657  | 226,904  | 135,743            | 79,255                       | 13,019               | 62,164    | 536,185    |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : During the term  
 Cost : Including Price Increase of March - August - 1975.

I-1 FANGASINAN MEDICAL CENTER (200 BEDS)

| ITEM            | SECTION  |       | MAIN BUILDINGS |       |                  |         | WARD |        | SERVICE |                   | OTHER              |                       |                            | RESIDENCE            |  |         | DORMITORY | TOTAL |
|-----------------|--|-------|----------------|-------|------------------|---------|------|--------|---------|-------------------|--------------------|-----------------------|----------------------------|----------------------|--|---------|-----------|-------|
|                 | ANC.   | OPD.  | ADM.           | WARD  | WC               | I       | II   | MORGUE | OTHER   | CHIEF'S RESIDENCE | DOCTOR'S QUARTER   | RESIDENCE             | DOCTOR'S QUARTER           | RESIDENCE            | RESIDENCE  |         |           |       |
| BUILDING WORK   | Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit | 1,590 | 740            | 740   | 2,170<br>(50Bx3) |         |      | 390    | 250     | 50                | (OC) 380<br>(G) 10 | 60<br>(CH)<br>(C) 160 | 360<br>(F)<br>(S) 100      | 220<br>(F)<br>(M) 60 | 8,910  |         |           |       |
|                 |  | 2,300 | 2,100          | 2,100 | 2,000            | (50Bx1) |      |        | 2,000   | 1,600             | 2,400              | (OC) 710<br>(G) 1,600 | 2,400<br>(CH)<br>(C) 2,100 | 1,950<br>(S+2)       | 1,850<br>(40+17)<br>(10+17)                            | (7,260) |           |       |
| BUILDING WORK   | Unit Cost  |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      | 44.55M <sup>2</sup> /BED<br>(36.30M <sup>2</sup> /BED) |         |           |       |
|                 |  |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  |         |           |       |
| BUILDING WORK   | Building Cost  | 3,557 | 1,554          | 1,554 | 5,186            |         |      | 780    | 400     | 120               | 286                | 480                   | 897                        | 518                  | 15,432   |         |           |       |
|                 |  | 183   | 78             | 78    | 212              |         |      |        |         |                   |                    |                       | 45                         | 24                   | 620  |         |           |       |
| BUILDING WORK   | Foundation Cost etc.                                 |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  |         |           |       |
|                 |  |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  |         |           |       |
| BUILDING WORK   | Demolish Cost  |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  |         |           |       |
|                 |  |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  |         |           |       |
| BUILDING WORK   | Sub-Total  | 3,840 | 1,632          | 1,632 | 5,398            |         |      | 780    | 400     | 120               | 286                | 480                   | 942                        | 542                  | 16,052   |         |           |       |
|                 |  |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  | 10,460  |           |       |
| MECHANICAL WORK | Cost Including Price Increase ①                      |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  |         |           |       |
|                 |  |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  |         |           |       |
| MECHANICAL WORK | Inside Plumbing                                      | 1,390 | 740            | 740   | 2,170<br>(ME)940 |         |      | 390    | 250     | 50                | (OC) 380<br>(G) 10 | 60<br>(CH)<br>(C) 160 | 360<br>(F)<br>(S) 100      | 220<br>(F)<br>(M) 60 |  |         |           |       |
|                 |  | 96    | 164            | 164   | 77               |         |      | 110    | 92      |                   | 13,000             | 13,000                | 27,000                     | 27,000               |  |         |           |       |
| MECHANICAL WORK | Outside Plumbing                                     | 152   | 121            | 121   | 239              |         |      | 43     | 23      |                   |                    | 52                    | 130                        | 54                   | 814  |         |           |       |
|                 |  |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  | 1,273   |           |       |
| MECHANICAL WORK | Deep Well Unit                                       |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      | 195  |         |           |       |
|                 |  |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  | 298     |           |       |
| MECHANICAL WORK | Water Tank Unit                                      |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      | 270  |         |           |       |
|                 |  |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  | 993     |           |       |
| MECHANICAL WORK | Water Pump Unit                                      |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      | 286  |         |           |       |
|                 |  |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  | 560     |           |       |
| MECHANICAL WORK | Sewage Treatment Tank Unit                           |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      | 120  |         |           |       |
|                 |  |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  | 19      |           |       |
| MECHANICAL WORK | Kitchen System                                       |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      | 650  |         |           |       |
|                 |  |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  | 650     |           |       |
| MECHANICAL WORK | Laundry System                                       |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      | 5,478  |         |           |       |
|                 |  |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  | 5,916   |           |       |
| MECHANICAL WORK | Garbage Furnace Unit                                 |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  |         |           |       |
|                 |  |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  |         |           |       |
| MECHANICAL WORK | Fire Extinguisher                                    |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  |         |           |       |
|                 |  |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  |         |           |       |
| MECHANICAL WORK | Air Conditioning                                     |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  |         |           |       |
|                 |  |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  |         |           |       |
| MECHANICAL WORK | Sub-Total  |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  |         |           |       |
|                 |  |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  |         |           |       |
| MECHANICAL WORK | Cost Including Price Increase ②                      |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  |         |           |       |
|                 |  |       |                |       |                  |         |      |        |         |                   |                    |                       |                            |                      |  |         |           |       |

I-1 PANGASINAN MEDICAL GENERAL (200 BEDS)

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : Including Prices Increase : During the term of March - August - 1979.

| SECTION<br>ITEMS                       | MAIN BUILDINGS   |      |                      |  | WARD |    | SERVICE |    | OTHER  |       |                   | RESIDENCE        |       | DORMITORY | TOTAL |
|--|--|------|----------------------|--|------|----|---------|----|--------|-------|-------------------|------------------|-------|-----------|-------|
|  | ANC.   | OPD. | ADM.                 | WARD   | WARD | WC | I       | II | MORGUE | OTHER | CHIEF'S RESIDENCE | DOCTOR'S QUARTER |       |           |       |
| ELECTRICAL WORK                        | Lighting & Power Supply for Mech. Equipment, Telephone, Speaker, Interphone, Nurse Call & Others | 397  | 128                  | 128  | 310  |    | 62      | 46 | 6      | 59    | 36                | 74               | 47    | 1,293     |       |
|  | Generator & Distribution   |      |                      |  |      |    |         |    |        |       |                   |                  |       | 1,284     |       |
|  | Outside Wiring   |      |                      |  |      |    |         |    |        |       |                   |                  |       | 200       |       |
|  | Sub-Total  |      |                      |  |      |    |         |    |        |       |                   |                  |       | 2,777     |       |
| Cost Including Price Increase (3)      |  |      |                      |  |      |    |         |    |        |       |                   |                  |       | 2,971     |       |
| Site Development Work                  |  |      |                      |  |      |    |         |    |        |       |                   |                  |       | 800       |       |
| -DO- Cost Including Price Increase (4) |  |      |                      |  |      |    |         |    |        |       |                   |                  |       | 920       |       |
| Civil Work Total (1)+(2)+(3)+(4)       |  |      |                      |  |      |    |         |    |        |       |                   |                  |       | 28,267    |       |
| Medical Equipment & Furniture          | 4,061  | 484  |                      |  |      |    |         |    |        |       |                   |                  |       | 4,545     |       |
| Medical Gas Plumbing                   |  |      |                      |  |      |    |         |    |        |       |                   |                  |       |           |       |
| Sub-Total                              |  |      |                      |  |      |    |         |    |        |       |                   |                  |       | 4,545     |       |
| Cost Including Price Increase (5)      |  |      |                      |  |      |    |         |    |        |       |                   |                  |       | 4,681     |       |
| Facility Total (1)+(2)+(3)+(4)+(5)     |  |      |                      |  |      |    |         |    |        |       |                   |                  |       | 32,948    |       |
| MISCELLANEOUS                          | Surveying Soil/Exploration Water Source & Quality Survey   |      |                      | (SUR) 30,000 M <sup>2</sup> x 1.5P/M <sup>2</sup>          |      |    |         |    |        |       |                   |                  |       | 188       |       |
|  | Architect Engineering & Supervision  |      |                      | (EXP) 2 POINTS   |      |    |         |    |        |       |                   |                  |       |           |       |
|  | Medical Consultant   |      |                      | Facility total x 15%                                       |      |    |         |    |        |       |                   |                  |       | 4,942     |       |
|  | Administration   |      |                      | Facility total x 5%  |      |    |         |    |        |       |                   |                  |       | 1,647     |       |
|  | Local Reuse & Freight  |      |                      | Facility total x 5%  |      |    |         |    |        |       |                   |                  |       | 1,647     |       |
|  | Physical Contingency   |      |                      | Local Civil work total x 1.5%<br>Freight; CIVIL WORK TOTAL |      |    |         |    |        |       |                   |                  |       | 424       |       |
| Price Contingency                      |  |      | Facility total x 10% |  |      |    |         |    |        |       |                   |                  | 3,295 |           |       |
| Miscellaneous Total                    |  |      | Facility total x 30% |  |      |    |         |    |        |       |                   |                  | 9,884 |           |       |
| GRAND TOTAL                            |  |      |                      |  |      |    |         |    |        |       |                   |                  |       | 22,027    |       |
|  |  |      |                      |  |      |    |         |    |        |       |                   |                  |       | 54,975    |       |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : During the term  
 Including Price Increase : of March - August - 1979.

I-2 BONTOC PROVINCIAL HOSPITAL (100 BEDS)

| ITEM  | SECTION                            | MAIN BUILDINGS  |                     |                     |                     | WARD |            | SERVICE |            | OTHER                         |                                   |                            | RESIDENCE         |  |       | DORMITORY | TOTAL |
|---|------------------------------------|---|---------------------|---------------------|---------------------|------|------------|---------|------------|-------------------------------|-----------------------------------|----------------------------|-------------------|--|-------|-----------|-------|
|   |                                    | ANC.  | OPD.                | ADM.                | WARD                | WC   | I          | II      | MORGUE     | OTHER                         | CHIEF'S RESIDENCE                 | DOCTOR'S QUARTER           | (F)               | (M)  | (S)   |           |       |
| Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit<br>Unit Cost | (ME) 50<br>(MI) 120<br>(NO) 300    | (MI) 290  | (NO) 380<br>(50Bx1) | (ME) 640<br>(50Bx1) | (NO) 680<br>(50Bx1) |      | 290        | 180     |            | (OC) 280                      | (C) 110<br>(ME) 170<br>(CH) (1+2) | (F) 180<br>(S) 50<br>(4+1) | (F) 180<br>(M) 80 | (NO) 1,360<br>4,230<br>(3,460)                           | 2,870 |           |       |
|   | (ME) 1,150<br>(MI) 660<br>(MI) 470 |   |                     | (ME) 900            |                     |      |            |         | (ME) 1,150 | (C) 2,100<br>(ME) 920<br>(CH) | 1,950                             |                            |                   | 42.30 M <sup>2</sup> /BED<br>(34.60 M <sup>2</sup> /BED) |       |           |       |
|   | 137<br>136                         | 136   |                     | 576                 |                     | 580  | 310        | 1,600   | 58         | (OC) 710                      | 387                               | 449                        | 481               | 3,313  |       |           |       |
| Foundation Cost etc.  |                                    |   |                     |                     |                     |      |            |         |            |                               | 22                                |                            | 22                |  |       |           |       |
| Demolish Cost   |                                    |   |                     |                     |                     |      |            |         |            |                               |                                   |                            |                   | 26   |       |           |       |
| Sub-Total   |                                    | 137   | 136                 | 576                 |                     |      | 580        | 310     | 58         | 235                           | 387                               | 471                        | 481               | 3,361  |       |           |       |
| Cost Including Price Increase ①                                   |                                    |   |                     |                     |                     |      | 1,300 x 20 |         |            |                               |                                   |                            |                   | 3,865  |       |           |       |
| Inside Plumbing<br>Plumbing<br>Outside Plumbing                   | MECHANICAL WORK                    | Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit<br>Unit Cost<br>Cost |                     |                     |                     |      |            |         |            |                               |                                   |                            |                   |  |       |           |       |
|   |                                    | 89  | 71                  |                     | 112                 |      | 33         | 18      |            |                               | 39                                | 65                         | 54                | 481  |       |           |       |
|   |                                    |   |                     |                     |                     |      |            |         |            |                               |                                   |                            |                   |  | 913   |           |       |
|   |                                    | Deep Well Unit  |                     |                     |                     |      |            |         |            |                               |                                   |                            |                   |  | 195   |           |       |
|   |                                    | Water Tank Unit   |                     |                     |                     |      |            |         |            |                               |                                   |                            |                   |  | 279   |           |       |
|   |                                    | Water Pump Unit   |                     |                     |                     |      |            |         |            |                               |                                   |                            |                   |  | 270   |           |       |
|   |                                    | Sewage Treatment Tank Unit  |                     |                     |                     |      |            |         |            |                               |                                   |                            |                   |  | 714   |           |       |
|   |                                    | Kitchen System  |                     |                     |                     |      |            |         |            |                               |                                   |                            |                   |  | 209   |           |       |
|   |                                    | Laundry System  |                     |                     |                     |      |            |         |            |                               |                                   |                            |                   |  | 334   |           |       |
|   |                                    | Garbage Furnaces Unit   |                     |                     |                     |      |            |         |            |                               |                                   |                            |                   |  | 106   |           |       |
| Fire Extinguisher   |                                    |   |                     |                     |                     |      |            |         |            |                               |                                   |                            | 14                |  |       |           |       |
| Air Conditioning  |                                    | 472   |                     |                     |                     |      |            |         |            |                               |                                   |                            | 472               |  |       |           |       |
| Sub-Total   |                                    |   |                     |                     |                     |      |            |         |            |                               |                                   |                            |                   | 3,987  |       |           |       |
| Cost Including Price Increase ②                                   |                                    |   |                     |                     |                     |      |            |         |            |                               |                                   |                            |                   | 4,306  |       |           |       |

I-2 BONTOC PROVINCIAL HOSPITAL (100 BEDS)

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost Including Price Increase : During the term of March - August - 1979.

| ITEMS               | SECTION   | MAIN BUILDINGS |      |      |      | WARD |    | SERVICE |    |        | OTHER |                   |                  | RESIDENCE |        | DORMITORY | TOTAL |
|---------------------|---|----------------|------|------|------|------|----|---------|----|--------|-------|-------------------|------------------|-----------|--------|-----------|-------|
|                     |   | ANC.           | OPD. | ADM. | WARD | WARD | WC | I       | II | MORGUE | OTHER | CHIEF'S RESIDENCE | DOCTOR'S QUARTER |           |        |           |       |
| ELECTRICAL WORK     | Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others | 42             | 58   |      | 83   |      |    | 49      | 60 | 6      | 40    | 40                | 36               | 44        | 458    |           |       |
|                     | Generator & Distribution  |                |      |      |      |      |    |         |    |        |       |                   |                  |           | 1,210  |           |       |
|                     | Outside Wiring  |                |      |      |      |      |    |         |    |        |       |                   |                  |           | 80     |           |       |
|                     | Sub-Total   |                |      |      |      |      |    |         |    |        |       |                   |                  |           | 1,748  |           |       |
|                     | Cost Including Price Increase ③   |                |      |      |      |      |    |         |    |        |       |                   |                  |           | 1,870  |           |       |
|                     | Site Development Work   |                |      |      |      |      |    |         |    |        |       |                   |                  |           | 53     |           |       |
|                     | Cost Including Price Increase ④   |                |      |      |      |      |    |         |    |        |       |                   |                  |           | 61     |           |       |
|                     | Civil Work Total ①+②+③+④  |                |      |      |      |      |    |         |    |        |       |                   |                  |           | 10,102 |           |       |
| MEDICAL EQUIPMENT   | Medical Equipment & Furniture   | 1,549          | 58   |      |      |      |    |         |    |        |       |                   |                  |           | 1,607  |           |       |
|                     | Medical Gas Plumbing  |                |      |      |      |      |    |         |    |        |       |                   |                  |           | 1,607  |           |       |
|                     | Sub-Total   |                |      |      |      |      |    |         |    |        |       |                   |                  |           | 1,655  |           |       |
|                     | Cost Including Price Increase ⑤   |                |      |      |      |      |    |         |    |        |       |                   |                  |           | 11,757 |           |       |
|                     | Facility Total ①+②+③+④+⑤  |                |      |      |      |      |    |         |    |        |       |                   |                  |           | 129    |           |       |
| MISCELLANEOUS       | Surveying Soil Exploration Water Source & Quality Survey  |                |      |      |      |      |    |         |    |        |       |                   |                  |           | 129    |           |       |
|                     | Architect Engineering & Supervision   |                |      |      |      |      |    |         |    |        |       |                   |                  |           | 1,764  |           |       |
|                     | Medical Consultant  |                |      |      |      |      |    |         |    |        |       |                   |                  |           | 588    |           |       |
|                     | Administration  |                |      |      |      |      |    |         |    |        |       |                   |                  |           | 588    |           |       |
|                     | Local Rewrite & Freight Revise  |                |      |      |      |      |    |         |    |        |       |                   |                  |           | 303    |           |       |
|                     | Physical Contingency  |                |      |      |      |      |    |         |    |        |       |                   |                  |           | 1,176  |           |       |
|                     | Priest Contingency  |                |      |      |      |      |    |         |    |        |       |                   |                  |           | 3,527  |           |       |
| Miscellaneous Total |   |                |      |      |      |      |    |         |    |        |       |                   |                  | 8,075     |        |           |       |
| GRAND TOTAL         |   |                |      |      |      |      |    |         |    |        |       |                   |                  |           | 19,832 |           |       |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost Including Price Increase : During the term  
 of March- August - 1979.

I-3 BAGUIO GENERAL HOSPITAL & MEDICAL CENTER (350 BEDS)

| ITEM                          | SECTION  | MAIN BUILDINGS          |       |            |                                |    |   | WARD |        |          | SERVICE           |                  |           | RESIDENCE |  |                          | TOTAL |
|-------------------------------|--|-------------------------|-------|------------|--------------------------------|----|---|------|--------|----------|-------------------|------------------|-----------|-----------|--|--------------------------|-------|
|                               |  | ANC.                    | OPD.  | ADM.       | WARD                           | WC | I | II   | MORGUE | OTHER    | CHIEF'S RESIDENCE | DOCTOR'S QUARTER | DORMITORY |           |  |                          |       |
| Floor Area (M <sup>2</sup> )  |  | 2,220                   | 1,110 |            | (NA) 2,410<br>(Carriage Racks) |    |   |      |        |          |                   |                  |           |           |  | 5,740                    |       |
| Number of Unit                |  | (NO) 140<br>(Cobalt-60) |       | (NO) 1,030 | (NO) 4,900                     |    |   |      |        | (NO) 500 | (NO) 340          |                  |           |           |  | (NO) 6,910<br>12,650     |       |
| Unit Cost                     | New Construction<br>Major Renovation<br>Medium Renovation<br>Minor Renovation<br>No Renovation | 2,300                   | 2,100 |            | (NA) 1,630                     |    |   |      |        |          |                   |                  |           |           |  | 36.14M <sup>2</sup> /BED |       |
| Building Cost                 |  | 5,106                   | 2,331 |            | 3,928                          |    |   |      |        |          |                   |                  |           |           |  | 11,365                   |       |
| Foundation Cost etc.          |  | 255                     | 117   |            |                                |    |   |      |        |          |                   |                  |           |           |  | 372                      |       |
| Demolish Cost                 |  |                         |       |            |                                |    |   |      |        |          |                   |                  |           |           |  |                          |       |
| Sub-Total                     |  | 5,361                   | 2,448 |            | 3,928                          |    |   |      |        |          |                   |                  |           |           |  | 11,737                   |       |
| Cost Including Price Increase |  |                         |       |            |                                |    |   |      |        |          |                   |                  |           |           |  | 13,498                   |       |
|                               |  | 2,220                   | 1,110 |            | (NA) 2,410                     |    |   |      |        |          |                   |                  |           |           |  |                          |       |
| Floor Area (M <sup>2</sup> )  |  |                         |       |            |                                |    |   |      |        |          |                   |                  |           |           |  |                          |       |
| Number of Unit                |  | 109                     | 174   |            | 93                             |    |   |      |        |          |                   |                  |           |           |  |                          |       |
| Unit Cost                     |  | 241                     | 193   |            | 224                            |    |   |      |        |          |                   |                  |           |           |  | 658                      |       |
| Cost                          |  |                         |       |            |                                |    |   |      |        |          |                   |                  |           |           |  | 1,257                    |       |
| Inside Plumbing               |  |                         |       |            |                                |    |   |      |        |          |                   |                  |           |           |  |                          |       |
| Outside Plumbing              |  |                         |       |            |                                |    |   |      |        |          |                   |                  |           |           |  |                          |       |
| Deep Well Unit                |  |                         |       |            |                                |    |   |      |        |          |                   |                  |           |           |  |                          |       |
| Water Tank Unit               |  |                         |       |            |                                |    |   |      |        |          |                   |                  |           |           |  |                          |       |
| Water Pump Unit               |  |                         |       |            |                                |    |   |      |        |          |                   |                  |           |           |  |                          |       |
| Sewage Treatment Tank Unit    |  |                         |       |            |                                |    |   |      |        |          |                   |                  |           |           |  |                          |       |
| Kitchen System                |  |                         |       |            |                                |    |   |      |        |          |                   |                  |           |           |  | 585                      |       |
| Laundry System                |  |                         |       |            |                                |    |   |      |        |          |                   |                  |           |           |  | 973                      |       |
| Garbage Furnace Unit          |  |                         |       |            |                                |    |   |      |        |          |                   |                  |           |           |  | 218                      |       |
| Fire Extinguisher             |  |                         |       |            |                                |    |   |      |        |          |                   |                  |           |           |  | 30                       |       |
| Air Conditioning              |  | 987                     |       |            |                                |    |   |      |        |          |                   |                  |           |           |  | 987                      |       |
| Sub-Total                     |  |                         |       |            |                                |    |   |      |        |          |                   |                  |           |           |  | 4,708                    |       |
| Cost Including Price Increase |  |                         |       |            |                                |    |   |      |        |          |                   |                  |           |           |  | 5,085                    |       |



I-3 BAGUO GENERAL HOSPITAL & MEDICAL CENTER (350 BEDS)

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost Including Price Increase : During the term  
 of March - August - 1979.

| SECTION                         | ITEMS   | MAIN BUILDINGS |      |                      |  | WARD |    | SERVICE |    |        | OTHER |                   |                  | RESIDENCE |  | DORMITORY | TOTAL |
|---------------------------------|---|----------------|------|----------------------|--|------|----|---------|----|--------|-------|-------------------|------------------|-----------|--|-----------|-------|
|                                 |   | ANC.           | OPD. | ADM.                 | WARD   | WARD | WC | I       | II | MORGUE | OTHER | CHIEF'S RESIDENCE | DOCTOR'S QUARTER |           |  |           |       |
| ELECTRICAL WORK                 | Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others | 640            | 242  |                      | 172  |      |    |         |    |        |       |                   |                  |           |  |           | 1,054 |
|                                 | Generator & Distribution  |                |      |                      |  |      |    |         |    |        |       |                   |                  |           |  |           | 1,425 |
|                                 | Outside Wiring  |                |      |                      |  |      |    |         |    |        |       |                   |                  |           |  |           | 111   |
|                                 | Sub-Total   |                |      |                      |  |      |    |         |    |        |       |                   |                  |           |  |           | 2,590 |
|                                 | Cost Including Price Increase ③   |                |      |                      |  |      |    |         |    |        |       |                   |                  |           |  |           | 2,771 |
| Site Development Work           |   |                |      |                      |  |      |    |         |    |        |       |                   |                  |           |  |           |       |
| MEDICAL EQUIPMENT               | DO- Cost Including Price Increase ④   |                |      |                      |  |      |    |         |    |        |       |                   |                  |           |  |           | 0     |
|                                 | Civil Work Total ①+②+③+④  |                |      |                      |  |      |    |         |    |        |       |                   |                  |           |  |           | 0     |
|                                 | Medical Equipment & Furniture   | 6,708          | 724  |                      |  |      |    |         |    |        |       |                   |                  |           |  |           | 7,432 |
|                                 | Medical Gas Plumbing  |                |      |                      |  |      |    |         |    |        |       |                   |                  |           |  |           | 7,432 |
|                                 | Sub-Total   |                |      |                      |  |      |    |         |    |        |       |                   |                  |           |  |           | 7,655 |
| Cost Including Price Increase ⑤ |   |                |      |                      |  |      |    |         |    |        |       |                   |                  |           |  | 7,655     |       |
| Facility Total ①+②+③+④+⑤        |   |                |      |                      |  |      |    |         |    |        |       |                   |                  |           |  |           |       |
| MISCELLANEOUS                   | Surveying Soilexploration Water Source & Quality Survey   |                |      |                      | (SUR) 30,000M <sup>2</sup> x 1.5P/M <sup>2</sup>               |      |    |         |    |        |       |                   |                  |           |  |           | 177   |
|                                 | Architect Engineering & Supervision   |                |      |                      | (EXP) 2 POINTS   |      |    |         |    |        |       |                   |                  |           |  |           | 4,351 |
|                                 | Medical Consultant  |                |      |                      | Facility total x 15%   |      |    |         |    |        |       |                   |                  |           |  |           | 1,450 |
|                                 | Administration  |                |      |                      | Facility total x 5%  |      |    |         |    |        |       |                   |                  |           |  |           | 1,450 |
|                                 | Local Revise & Freight Revise   |                |      |                      | Local : Civil work total x 1.5%<br>Freight: Civil work total x |      |    |         |    |        |       |                   |                  |           |  |           | 320   |
| Physical Contingency            |   |                |      | Facility total x 10% |  |      |    |         |    |        |       |                   |                  |           |  | 2,901     |       |
| Price Contingency               |   |                |      | Facility total x 30% |  |      |    |         |    |        |       |                   |                  |           |  | 8,703     |       |
| Miscellaneous Total             |   |                |      |                      |  |      |    |         |    |        |       |                   |                  |           |  |           |       |
| GRAND TOTAL                     |   |                |      |                      |  |      |    |         |    |        |       |                   |                  |           |  |           |       |
| 48,361                          |   |                |      |                      |  |      |    |         |    |        |       |                   |                  |           |  |           |       |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost Including Price Increase : During the term of March - August - 1979.

I-4 BENGUET PROVINCIAL HOSPITAL (100 BEDS)

| ITEM                            | SECTION  |       |       |       | MAIN BUILDINGS               |    |       |       | WARD   |       | SERVICE                 |                   | OTHER                              |     |     | RESIDENCE |     |       | DORMITORY  | TOTAL |
|---------------------------------|--|-------|-------|-------|------------------------------|----|-------|-------|--------|-------|-------------------------|-------------------|------------------------------------|-----|-----|-----------|-----|-------|--|-------|
|                                 | ANC.   | OPD.  | ADM.  | WARD  | WARD                         | WC | I     | II    | MORGUE | OTHER | CHIEF'S RESIDENCE       | DOCTOR'S QUARTER  | (CH)                               | (C) | (F) | (S)       | (M) | (ME)  |  |       |
| BUILDING WORK                   | Floor Area (M <sup>2</sup> ) or Number of Unit | 770   | 380   | 370   | 990<br>(50Bx1.5)<br>(ME) 540 |    | 250   |       | 40     | 490   | (CH) 60<br>(C) 110      | (F) 180<br>(S) 50 | (ME) 310<br>(F)<br>(ME) 120<br>(M) |     |     |           |     |       | 4,950<br>(4,120)   |       |
|                                 | Unit Cost                                      | 2,400 | 2,200 | 2,200 | 2,100<br>(50Bx0.5)           |    | 2,000 | 1,600 | 2,400  | 710   | (CH) 2,400<br>(C) 2,100 | (4+1)             | 1,950                              |     |     |           |     |       | 49.50 M <sup>2</sup> /BED<br>(41.20 M <sup>2</sup> /BED) |       |
|                                 | Building Cost                                  | 1,848 | 836   | 814   | 2,565                        |    | 580   | 400   | 96     | 348   | 375                     | 449               | 340                                |     |     |           |     |       | 8,651  |       |
|                                 | Foundation Cost etc.                           |       |       |       |                              |    |       |       |        |       |                         |                   |                                    |     |     |           |     |       | 0  |       |
|                                 | Demolish Cost                                  |       |       |       |                              |    |       |       |        | 32    |                         |                   |                                    |     |     |           |     |       | 32   |       |
|                                 | Sub-Total                                      | 1,848 | 836   | 814   | 2,565                        |    | 580   | 400   | 96     | 380   | 375                     | 449               | 340                                |     |     |           |     |       | 8,683  |       |
|                                 | Cost Including Price Increase ①                |       |       |       |                              |    |       |       |        |       |                         |                   |                                    |     |     |           |     |       | 9,985  |       |
| MECHANICAL WORK                 | Inside Plumbing                                |       |       |       |                              |    |       |       |        |       |                         |                   |                                    |     |     |           |     |       |  |       |
|                                 | Floor Area (M <sup>2</sup> ) or Number of Unit | 770   | 380   | 370   | 1,130<br>(ME) 540            |    | 250   |       |        |       |                         |                   |                                    |     |     |           |     |       |  |       |
|                                 | Unit Cost                                      |       |       |       |                              |    |       |       |        |       |                         |                   |                                    |     |     |           |     |       |  |       |
|                                 | Cost   | 89    | 71    |       | 112                          |    | 38    | 18    |        |       |                         |                   | 54                                 |     |     |           |     |       | 481  |       |
|                                 | Outside Plumbing                               |       |       |       |                              |    |       |       |        |       |                         |                   |                                    |     |     |           |     |       | 954  |       |
|                                 | Deep Well Unit                                 |       |       |       |                              |    |       |       |        |       |                         |                   |                                    |     |     |           |     |       | 195  |       |
|                                 | Water Tank Unit                                |       |       |       |                              |    |       |       |        |       |                         |                   |                                    |     |     |           |     |       | 279  |       |
|                                 | Water Pump Unit                                |       |       |       |                              |    |       |       |        |       |                         |                   |                                    |     |     |           |     |       | 270  |       |
|                                 | Sewage Treatment Tank Unit                     |       |       |       |                              |    |       |       |        |       |                         |                   |                                    |     |     |           |     |       | 714  |       |
|                                 | Kitchen System                                 |       |       |       |                              |    |       |       |        |       |                         |                   |                                    |     |     |           |     |       | 209  |       |
| Laundry System                  |  |       |       |       |                              |    |       |       |        |       |                         |                   |                                    |     |     |           |     | 334   |  |       |
| Garbage Furnace Unit            |  |       |       |       |                              |    |       |       |        |       |                         |                   |                                    |     |     |           |     | 106   |  |       |
| Fire Extinguisher               |  |       |       |       |                              |    |       |       |        |       |                         |                   |                                    |     |     |           |     | 14    |  |       |
| Air Conditioning                |  |       |       |       |                              |    |       |       |        |       |                         |                   |                                    |     |     |           |     | 471   |  |       |
| Sub-Total                       |  |       |       |       |                              |    |       |       |        |       |                         |                   |                                    |     |     |           |     | 4,027 |  |       |
| Cost Including Price Increase ② |  |       |       |       |                              |    |       |       |        |       |                         |                   |                                    |     |     |           |     | 4,349 |  |       |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : Including Price Increase : During the term  
 of March - August - 1979.

I-4 BENGUET PROVINCIAL HOSPITAL (100 BEDS)

| ITEMS             | SECTION   | MAIN BUILDINGS |      |      |      | WARD |    | SERVICE |    |        | OTHER |                   |                  | RESIDENCE |    |        | DORMITORY | TOTAL |
|-------------------|---|----------------|------|------|------|------|----|---------|----|--------|-------|-------------------|------------------|-----------|----|--------|-----------|-------|
|                   |   | ANC.           | OPD. | ADM. | WARD | WARD | WC | I       | II | MORGUE | OTHER | CHIEF'S RESIDENCE | DOCTOR'S QUARTER |           |    |        |           |       |
| ELECTRICAL WORK   | Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others | 178            | 76   | 74   | 198  |      |    | 50      | 40 | 6      | 73    |                   | 26               | 36        | 73 | 830    |           |       |
|                   | Generator & Distribution  |                |      |      |      |      |    |         |    |        |       |                   |                  |           |    | 1,210  |           |       |
|                   | Outside Wiring  |                |      |      |      |      |    |         |    |        |       |                   |                  |           |    | 36     |           |       |
|                   | Sub-Total   |                |      |      |      |      |    |         |    |        |       |                   |                  |           |    | 2,076  |           |       |
|                   | Cost Including Price Increase ③   |                |      |      |      |      |    |         |    |        |       |                   |                  |           |    | 2,221  |           |       |
|                   | Site Development Work   |                |      |      |      |      |    |         |    |        |       |                   |                  |           |    | 926    |           |       |
|                   | -DO- Cost Including Price Increase ④  |                |      |      |      |      |    |         |    |        |       |                   |                  |           |    | 1,065  |           |       |
|                   | Civil Work Total ①+②+③+④  |                |      |      |      |      |    |         |    |        |       |                   |                  |           |    | 17,620 |           |       |
| MEDICAL EQUIPMENT | Medical Equipment & Furniture   | 1,200          | 90   |      |      |      |    |         |    |        |       |                   |                  |           |    | 1,290  |           |       |
|                   | Medical Gas Plumbing  |                |      |      |      |      |    |         |    |        |       |                   |                  |           |    |        |           |       |
|                   | Sub-Total   |                |      |      |      |      |    |         |    |        |       |                   |                  |           |    | 1,290  |           |       |
|                   | Cost Including Price Increase ⑤   |                |      |      |      |      |    |         |    |        |       |                   |                  |           |    | 1,329  |           |       |
|                   | Facility Total ①+②+③+④+⑤  |                |      |      |      |      |    |         |    |        |       |                   |                  |           |    | 18,949 |           |       |
| MISCELLANEOUS     | Surveying Soil Exploration Water Source & Quality Survey  |                |      |      |      |      |    |         |    |        |       |                   |                  |           |    | 141    |           |       |
|                   | Architect Engineering & Supervision   |                |      |      |      |      |    |         |    |        |       |                   |                  |           |    | 2,842  |           |       |
|                   | Medical Consultant  |                |      |      |      |      |    |         |    |        |       |                   |                  |           |    | 947    |           |       |
|                   | Administration  |                |      |      |      |      |    |         |    |        |       |                   |                  |           |    | 947    |           |       |
|                   | Local Revis & Freight Revis   |                |      |      |      |      |    |         |    |        |       |                   |                  |           |    | 264    |           |       |
|                   | Physical Contingency  |                |      |      |      |      |    |         |    |        |       |                   |                  |           |    | 1,895  |           |       |
|                   | Price Contingency   |                |      |      |      |      |    |         |    |        |       |                   |                  |           |    | 5,685  |           |       |
|                   | Miscellaneous Total   |                |      |      |      |      |    |         |    |        |       |                   |                  |           |    | 12,721 |           |       |
|                   | GRAND TOTAL   |                |      |      |      |      |    |         |    |        |       |                   |                  |           |    |        | 31,670    |       |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : During the term  
 Including Price Increase : of March - August - 1979.

I-5 LA UNION REGIONAL HOSPITAL (150 BEDS)

| ITEM   | SECTION                       | MAIN BUILDINGS |                        |          |      | WARD |   | SERVICE |        | OTHER |                            |                  | RESIDENCE                     |           | DORMITORY  | TOTAL |
|--|-------------------------------|----------------|------------------------|----------|------|------|---|---------|--------|-------|----------------------------|------------------|-------------------------------|-----------|--|-------|
|  |                               | ANC.           | OPD.                   | ADM.     | WARD | WC   | I | II      | MORGUE | OTHER | CHIEF'S RESIDENCE          | DOCTOR'S QUARTER |                               |           |  |       |
| Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit |                               | 1,150          |                        |          |      |      |   | 290     | 250    |       | 40                         | 10               | (CH) 60<br>(S) 180<br>(E) 150 | (M) 60    | 4,230<br>970<br>5,200                                  |       |
|  |                               | (MI) 420       | (MI) 1,450<br>(NO) 180 | (MI) 270 |      |      |   |         |        |       | (G) 1,600<br>(OC) (NO) 330 | (L) 2,400        | (4+I) 1,950                   | (NO) 460  | (4,390)  |       |
| Unit Cost  | New Construction              | 2,300          |                        |          |      |      |   | 2,000   | 1,600  | 2,400 |                            |                  |                               | 1,850     | 34,67M <sup>2</sup> /BED<br>(29.27M <sup>2</sup> /BED) |       |
|  | Major Renovation              |                |                        |          |      |      |   |         |        |       |                            |                  |                               |           |  |       |
|  | Medium Renovation             |                |                        |          |      |      |   |         |        |       |                            |                  |                               |           |  |       |
|  | Minor Renovation              |                |                        |          |      |      |   |         |        |       |                            |                  |                               |           |  |       |
|  | No Renovation                 |                |                        |          |      |      |   |         |        |       |                            |                  |                               |           |  |       |
|  | Building Cost                 | 2,645          | 122                    | 78       | 653  |      |   | 580     | 400    | 96    | 16                         |                  |                               | 111       | 5,294  |       |
|  | Foundation Cost etc.          | 132            |                        |          |      |      |   |         |        |       |                            |                  | 23                            |           | 155  |       |
|  | Demolish Cost                 |                |                        |          |      |      |   |         |        |       | 14                         |                  |                               |           | 14   |       |
|  | Sub-Total                     | 2,777          | 122                    | 78       | 653  |      |   | 580     | 400    | 96    | 30                         |                  | 472                           | 111       | 5,463  |       |
|  | Cost Including Price Increase |                |                        |          |      |      |   |         |        |       |                            |                  |                               |           | 6,282  |       |
| Inside Plumbing                                      | Floor Area (M <sup>2</sup> )  | 1,150          |                        |          |      |      |   |         |        |       |                            |                  |                               |           |  |       |
|  | Number of Unit                | (ME) 420       | (MI) 1,450             |          |      |      |   |         |        |       |                            |                  |                               | (IT) (IT) |  |       |
|  | Unit Cost                     | 106            | 85                     |          |      |      |   |         |        |       |                            |                  | 13,000                        | 27,000    |  |       |
|  | Cost                          | 122            | 78                     |          | 123  |      |   | 33      | 18     |       |                            |                  | 65                            | 27        | 479  |       |
|  | Outside Plumbing              |                |                        |          |      |      |   |         |        |       |                            |                  |                               |           | 1,080  |       |
|  | Deep Well Unit                |                |                        |          |      |      |   |         |        |       |                            |                  |                               |           | 195  |       |
|  | Water Tank Unit               |                |                        |          |      |      |   |         |        |       |                            |                  |                               |           | 298  |       |
|  | Water Pump Unit               |                |                        |          |      |      |   |         |        |       |                            |                  |                               |           | 270  |       |
|  | Sewage Treatment Tank Unit    |                |                        |          |      |      |   |         |        |       |                            |                  |                               |           | 993  |       |
|  | Kitchen System                |                |                        |          |      |      |   |         |        |       |                            |                  |                               |           | 286  |       |
|  | Laundry System                |                |                        |          |      |      |   |         |        |       |                            |                  |                               |           | 420  |       |
|  | Garbage Furnace Unit          |                |                        |          |      |      |   |         |        |       |                            |                  |                               |           | 120  |       |
|  | Fire Extinguisher             |                |                        |          |      |      |   |         |        |       |                            |                  |                               |           | 19   |       |
|  | Air Conditioning              |                |                        |          |      |      |   |         |        |       |                            |                  |                               |           | 560  |       |
|  | Sub-Total                     |                |                        |          |      |      |   |         |        |       |                            |                  |                               |           | 4,720  |       |
|  | Cost Including Price Increase |                |                        |          |      |      |   |         |        |       |                            |                  |                               |           | 5,098  |       |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : Including Price Increase : During the term  
 of March - August - 1979.

I-5 LA UNION REGIONAL HOSPITAL (150 BEDS)

| ITEMS                    | SECTION   | MAIN BUILDINGS |      |      |      | WARD |   | SERVICE |        | OTHER |                   |                  | RESIDENCE |    | DORMITORY | TOTAL  |
|--------------------------|---|----------------|------|------|------|------|---|---------|--------|-------|-------------------|------------------|-----------|----|-----------|--------|
|                          |   | ANC.           | OPD. | ADM. | WARD | WC   | I | II      | MORGUE | OTHER | CHIEF'S RESIDENCE | DOCTOR'S QUARTER |           |    |           |        |
| ELECTRICAL WORK          | Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others | 288            | 84   | 54   | 188  |      |   | 49      | 25     | 6     |                   |                  | 10        | 37 | 10        | 751    |
|                          | Generator & Distribution  |                |      |      |      |      |   |         |        |       |                   |                  |           |    |           | 1,285  |
|                          | Outside Wiring  |                |      |      |      |      |   |         |        |       |                   |                  |           |    |           | 392    |
|                          | Sub-Total   |                |      |      |      |      |   |         |        |       |                   |                  |           |    |           | 2,428  |
|                          | Cost Including Price Increase ③   |                |      |      |      |      |   |         |        |       |                   |                  |           |    |           | 2,598  |
| Site Development Work    |   |                |      |      |      |      |   |         |        |       |                   |                  |           |    |           | 826    |
| -00-                     | Cost Including Price Increase ④   |                |      |      |      |      |   |         |        |       |                   |                  |           |    |           | 950    |
| Chill Work Total ①+②+③+④ |   |                |      |      |      |      |   |         |        |       |                   |                  |           |    |           | 14,928 |
| MEDICAL EQUIPMENT        | Medical Equipment & Furniture   | 2,658          |      |      |      |      |   |         |        |       |                   |                  |           |    |           | 2,970  |
|                          | Medical Gas Plumbing  |                |      |      |      |      |   |         |        |       |                   |                  |           |    |           | 2,970  |
|                          | Sub-Total   |                |      |      |      |      |   |         |        |       |                   |                  |           |    |           | 3,059  |
|                          | Cost Including Price Increase ⑤   |                |      |      |      |      |   |         |        |       |                   |                  |           |    |           | 17,987 |
| Facility Total ①+②+③+④+⑤ |   |                |      |      |      |      |   |         |        |       |                   |                  |           |    |           | 17,987 |
| MISCELLANEOUS            | Surveying Soil Exploration Water Source & Quality Survey  |                |      |      |      |      |   |         |        |       |                   |                  |           |    |           | 214    |
|                          | Architect Engineering & Supervision   |                |      |      |      |      |   |         |        |       |                   |                  |           |    |           | 2,698  |
|                          | Medical Consultant  |                |      |      |      |      |   |         |        |       |                   |                  |           |    |           | 899    |
|                          | Administration  |                |      |      |      |      |   |         |        |       |                   |                  |           |    |           | 899    |
|                          | Local Revise & Freight Revise   |                |      |      |      |      |   |         |        |       |                   |                  |           |    |           | 224    |
|                          | Physical Contingency  |                |      |      |      |      |   |         |        |       |                   |                  |           |    |           | 1,799  |
| Price Contingency        |   |                |      |      |      |      |   |         |        |       |                   |                  |           |    | 5,396     |        |
| Miscellaneous Total      |   |                |      |      |      |      |   |         |        |       |                   |                  |           |    |           | 12,129 |
| GRAND TOTAL              |   |                |      |      |      |      |   |         |        |       |                   |                  |           |    |           | 30,116 |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : During the term  
 of March - August - 1979.

I-6 ABRA PROVINCIAL HOSPITAL (100 BEDS)

| ITEM   | SECTION | MAIN BUILDINGS       |                     |      |      | WARD |       | SERVICE |        | OTHER                   |                   |                  | RESIDENCE         |                    |  | DORMITORY | TOTAL |
|--|---------|----------------------|---------------------|------|------|------|-------|---------|--------|-------------------------|-------------------|------------------|-------------------|--------------------|--|-----------|-------|
|  |         | ANC.                 | OPD.                | ADM. | WARD | WC   | I     | II      | MORGUE | OTHER                   | CHIEF'S RESIDENCE | DOCTOR'S QUARTER |                   |                    |  |           |       |
| Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit |         | 800                  |                     |      |      |      |       | 290     | 250    | 40 (OC)                 | 100               |                  | (F) 180<br>(S) 50 | (F) 180<br>(S) 80  | 3,570<br>(NO) 100<br>3,670                               |           |       |
|  |         | (ME) 340<br>(NL) 420 | (ME) 60<br>(NL) 610 |      |      |      |       |         |        |                         |                   |                  |                   | (30+11)<br>(10+11) | (2,910)  |           |       |
| Unit Cost  |         | 2,400                |                     |      |      |      | 2,000 | 1,600   | 2,400  | 710                     |                   |                  | (4+1)             | 1,950              | 36.62 M <sup>2</sup> /BED<br>(29.10 M <sup>2</sup> /BED) |           |       |
|  |         |                      |                     |      |      |      |       |         |        | Guest house<br>(NO) 100 |                   |                  |                   |                    |  |           |       |
| Building Cost  |         | 1,920                | 320                 | 197  | 329  |      | 580   | 400     | 96     | 71                      |                   |                  |                   | 449                | 481  |           |       |
| Foundation Cost etc.                                 |         |                      |                     |      |      |      |       |         |        |                         |                   |                  |                   | 22                 | 22   |           |       |
| Demolish Cost  |         |                      |                     |      |      |      |       |         |        |                         |                   |                  |                   | 30                 | 30   |           |       |
| Sub-Total  |         | 1,920                | 320                 | 197  | 329  |      | 580   | 400     | 96     | 71                      |                   |                  |                   | 501                | 494  | 5,270     |       |
| Cost Including Price Increase ①                      |         |                      |                     |      |      |      |       |         |        |                         |                   |                  |                   |                    |  | 6,061     |       |
| Inside Plumbing                                      |         | 800                  |                     |      |      |      | 290   | 250     |        |                         |                   |                  |                   |                    |  |           |       |
|  |         |                      |                     |      |      |      |       |         |        |                         |                   |                  |                   |                    |  |           |       |
| Unit Cost  |         |                      |                     |      |      |      |       |         |        |                         |                   |                  |                   |                    |  |           |       |
| Cost   |         | 89                   | 71                  |      | 112  |      | 33    | 18      |        |                         |                   |                  |                   | 65                 | 54   | 481       |       |
| Outside Plumbing                                     |         |                      |                     |      |      |      |       |         |        |                         |                   |                  |                   |                    |  | 1,097     |       |
| Deep Well Unit                                       |         |                      |                     |      |      |      |       |         |        |                         |                   |                  |                   |                    |  |           |       |
| Water Tank Unit                                      |         |                      |                     |      |      |      |       |         |        |                         |                   |                  |                   |                    |  | 195       |       |
| Waste Pump Unit                                      |         |                      |                     |      |      |      |       |         |        |                         |                   |                  |                   |                    |  | 279       |       |
| Sewage Treatment Tank Unit                           |         |                      |                     |      |      |      |       |         |        |                         |                   |                  |                   |                    |  | 270       |       |
| Kitchen System                                       |         |                      |                     |      |      |      |       |         |        |                         |                   |                  |                   |                    |  | 714       |       |
| Laundry System                                       |         |                      |                     |      |      |      |       |         |        |                         |                   |                  |                   |                    |  | 209       |       |
| Garbage Furnace Unit                                 |         |                      |                     |      |      |      |       |         |        |                         |                   |                  |                   |                    |  | 334       |       |
| Fire Extinguisher                                    |         |                      |                     |      |      |      |       |         |        |                         |                   |                  |                   |                    |  | 106       |       |
| Air Conditioning                                     |         | 471                  |                     |      |      |      |       |         |        |                         |                   |                  |                   |                    |  | 14        |       |
| Sub-Total  |         |                      |                     |      |      |      |       |         |        |                         |                   |                  |                   |                    |  | 471       |       |
| Cost Including Price Increase ②                      |         |                      |                     |      |      |      |       |         |        |                         |                   |                  |                   |                    |  | 4,370     |       |
|  |         |                      |                     |      |      |      |       |         |        |                         |                   |                  |                   |                    |  | 4,504     |       |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : During the term  
 Including Price Increase : of March - August - 1979.

I-6 ABRA PROVINCIAL HOSPITAL (100 BEDS)

| SECTION             | MAIN BUILDINGS   |       |      |      |      |    | SERVICE |    |    | OTHER  |       |                   | RESIDENCE        |  | DORMITORY | TOTAL  |
|---------------------|--|-------|------|------|------|----|---------|----|----|--------|-------|-------------------|------------------|--|-----------|--------|
|                     | ITEMS  | AMC.  | OPD. | ADM. | WARD | WC | 1       | 50 | 42 | MORGUE | OTHER | CHIEF'S RESIDENCE | DOCTOR'S QUARTER |  |           |        |
| ELECTRICAL WORK     | Lighting & Power Supply for Mech. Equipment              | 200   | 68   | 84   | 87   |    |         |    |    | 6      | 18    | 27                | 37               |  | 44        | 663    |
|                     | Telephone, Speaker, Interphones, Nurse Call & Others     |       |      |      |      |    |         |    |    |        |       |                   |                  |  |           |        |
|                     | Generator & Distribution                                 |       |      |      |      |    |         |    |    |        |       |                   |                  |  |           | 1,210  |
|                     | Outside Wiring   |       |      |      |      |    |         |    |    |        |       |                   |                  |  |           | 253    |
|                     | Sub-Total  |       |      |      |      |    |         |    |    |        |       |                   |                  |  |           | 2,126  |
|                     | Cost Including Price Increase ②                          |       |      |      |      |    |         |    |    |        |       |                   |                  |  |           | 2,275  |
|                     | Site Development Work                                    |       |      |      |      |    |         |    |    |        |       |                   |                  |  |           | 41     |
|                     | Cost Including Price Increase ④                          |       |      |      |      |    |         |    |    |        |       |                   |                  |  |           | 47     |
|                     | Civil Work Total ①+②+③+④                                 |       |      |      |      |    |         |    |    |        |       |                   |                  |  |           | 12,887 |
| MEDICAL EQUIPMENT   | Medical Equipment & Furniture                            | 1,122 | 110  |      |      |    |         |    |    |        |       |                   |                  |  |           | 1,232  |
|                     | Medical Gas Plumbing                                     |       |      |      |      |    |         |    |    |        |       |                   |                  |  |           | 1,232  |
|                     | Sub-Total  |       |      |      |      |    |         |    |    |        |       |                   |                  |  |           | 1,269  |
|                     | Cost Including Price Increase ⑤                          |       |      |      |      |    |         |    |    |        |       |                   |                  |  |           | 14,156 |
|                     | Facility Total ①+②+③+④+⑤                                 |       |      |      |      |    |         |    |    |        |       |                   |                  |  |           | 101    |
| MISCELLANEOUS       | Surveying Soil/Exploration Water Source & Quality Survey |       |      |      |      |    |         |    |    |        |       |                   |                  |  |           | 2,123  |
|                     | Architect Engineering & Supervision                      |       |      |      |      |    |         |    |    |        |       |                   |                  |  |           | 708    |
|                     | Medical Consultant                                       |       |      |      |      |    |         |    |    |        |       |                   |                  |  |           | 708    |
|                     | Administration   |       |      |      |      |    |         |    |    |        |       |                   |                  |  |           | 193    |
|                     | Local Reuse & Freight                                    |       |      |      |      |    |         |    |    |        |       |                   |                  |  |           | 1,416  |
|                     | Physical Contingency                                     |       |      |      |      |    |         |    |    |        |       |                   |                  |  |           | 4,247  |
|                     | Price Contingency  |       |      |      |      |    |         |    |    |        |       |                   |                  |  |           | 9,496  |
| Miscellaneous Total |  |       |      |      |      |    |         |    |    |        |       |                   |                  |  | 23,652    |        |
| GRAND TOTAL         |  |       |      |      |      |    |         |    |    |        |       |                   |                  |  |           |        |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : During the term  
 including Price Increase : of March - August - 1979.

I-7 GABRIELA-SILANG PROVINCIAL HOSPITAL (100 BEDS)

| ITEM   | SECTION  |          | MAIN BUILDINGS |                  |     |       | WARD  |        | SERVICE  |   | OTHER                      |  |  | RESIDENCE |   |       | DORMITORY | TOTAL |
|--|--|----------|----------------|------------------|-----|-------|-------|--------|----------|---|----------------------------|--|--|-----------|---|-------|-----------|-------|
|  | ANC.   | OPD.     | ADM.           | WARD             | WC  | I     | II    | MORGUE | OTHER    | CHIEF'S RESIDENCE                       | DOCTOR'S QUARTER           |  |  |           |   |       |           |       |
| Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit | 770  |          | 370            | 1,140<br>(508x2) |     | 290   | 250   | 40     | (OC) 170 | (F) 180<br>(M) 80<br>(3U+1T)<br>(1U+1T) | (F) 180<br>(S) 50<br>(4+1) |  |  |           | 3,690 4,070<br>(NO) 380 (3,410)<br>4,070<br>Chapel is not included. |       |           |       |
|  |  | (NO) 380 |                |                  |     |       |       |        |          | (NO) CHAPEL                             |                            |  |  |           |   |       |           |       |
| Unit Cost  | 2,400  |          | 2,300          | 2,100            |     | 2,000 | 1,600 | 2,400  | (OC) 710 | (CH) 2,400<br>(C) 2,100                 | 1,950                      |  |  |           | 40,70 M <sup>2</sup> /BED<br>(34,10 M <sup>2</sup> /BED)            |       |           |       |
| Building Cost  | 1,848  |          | 814            | 2,394            |     | 580   | 400   | 96     | 121      |   | 449                        |  |  |           | 7,558   |       |           |       |
| Foundation Cost etc.                                 |  |          |                |                  |     |       |       |        |          |   |                            |  |  |           |   |       |           |       |
| Demolish Cost  |  |          |                |                  |     |       |       |        | 45       |   |                            |  |  |           |   |       |           |       |
| Sub-Total  | 1,848  |          | 814            | 2,394            |     | 580   | 400   | 96     | 166      |   | 449                        |  |  |           | 7,603   |       |           |       |
| Cost Including Price Increase ①                      |  |          |                |                  |     |       |       |        |          |   |                            |  |  |           |   | 8,743 |           |       |
| Inside Plumbing                                      | Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit | 770      |                | 370              |     |       |       |        |          |   |                            |  |  |           |   |       |           |       |
|  | Unit Cost  |          |                |                  |     |       |       |        |          |   |                            |  |  |           |   |       |           |       |
| Outside Plumbing                                     | Cost   | 89       |                |                  | 112 |       | 33    | 18     |          |   | 65                         |  |  |           | 54  | 410   |           |       |
|  |  |          |                |                  |     |       |       |        |          |   |                            |  |  |           |   | 1,010 |           |       |
| Deep Well Unit                                       |  |          |                |                  |     |       |       |        |          |   |                            |  |  |           |   | 195   |           |       |
| Water Tank Unit                                      |  |          |                |                  |     |       |       |        |          |   |                            |  |  |           |   | 279   |           |       |
| Water Pump Unit                                      |  |          |                |                  |     |       |       |        |          |   |                            |  |  |           |   | 270   |           |       |
| Sewage Treatment Tank Unit                           |  |          |                |                  |     |       |       |        |          |   |                            |  |  |           |   | 714   |           |       |
| Kitchen System                                       |  |          |                |                  |     |       |       |        |          |   |                            |  |  |           |   | 209   |           |       |
| Laundry System                                       |  |          |                |                  |     |       |       |        |          |   |                            |  |  |           |   | 334   |           |       |
| Garbage Furnace Unit                                 |  |          |                |                  |     |       |       |        |          |   |                            |  |  |           |   | 106   |           |       |
| Fire Extinguisher                                    |  |          |                |                  |     |       |       |        |          |   |                            |  |  |           |   | 14    |           |       |
| Air Conditioning                                     |  |          |                |                  |     |       |       |        |          |   |                            |  |  |           |   | 471   |           |       |
| Sub-Total  |  |          |                |                  |     |       |       |        |          |   |                            |  |  |           |   | 4,012 |           |       |
| Cost Including Price Increase ②                      |  |          |                |                  |     |       |       |        |          |   |                            |  |  |           |   | 4,333 |           |       |



I-7 GABRIELA-SILANG PROVINCIAL HOSPITAL

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : During the term  
 Including Price Increase : of March - August - 1979.

| SECTION           | MAIN BUILDINGS  |       |      |      | WARD   |    | SERVICE |    | OTHER  |       |                   | RESIDENCE        |    | DORMITORY | TOTAL |
|-------------------|---|-------|------|------|--|----|---------|----|--------|-------|-------------------|------------------|----|-----------|-------|
|                   | ITEMS   | ANC.  | OPD. | ADM. | WARD   | WC | I       | II | MORGUE | OTHER | CHIEF'S RESIDENCE | DOCTOR'S QUARTER |    |           |       |
| ELECTRICAL WORK   | Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others | 192   |      | 72   | 148  |    | 50      | 42 | 6      | 26    | 27                | 39               | 44 | 646       |       |
|                   | Generator & Distribution  |       |      |      |  |    |         |    |        |       |                   |                  |    | 1,210     |       |
|                   | Outside Wiring  |       |      |      |  |    |         |    |        |       |                   |                  |    | 167       |       |
|                   | Sub-Total   |       |      |      |  |    |         |    |        |       |                   |                  |    | 2,023     |       |
|                   | Cost Including Price Increase ③   |       |      |      |  |    |         |    |        |       |                   |                  |    | 2,165     |       |
|                   | Site Development Work   |       |      |      |  |    |         |    |        |       |                   |                  |    | 548       |       |
| -DO-              | Cost Including Price Increase ④   |       |      |      |  |    |         |    |        |       |                   |                  |    | 630       |       |
|                   | Civil Work Total ①+②+③+④  |       |      |      |  |    |         |    |        |       |                   |                  |    | 15,871    |       |
| MEDICAL EQUIPMENT | Medical Equipment & Furniture   | 1,006 |      |      |  |    |         |    |        |       |                   |                  |    | 1,006     |       |
|                   | Medical Gas Plumbing  |       |      |      |  |    |         |    |        |       |                   |                  |    | 1,006     |       |
|                   | Sub-Total   |       |      |      |  |    |         |    |        |       |                   |                  |    | 1,036     |       |
|                   | Cost Including Price Increase ⑤   |       |      |      |  |    |         |    |        |       |                   |                  |    | 16,907    |       |
|                   | Facility Total ①+②+③+④+⑤  |       |      |      |  |    |         |    |        |       |                   |                  |    | 16,907    |       |
| MISCELLANEOUS     | Surveying Soil Exploration Water Sources & Quality Survey                                       |       |      |      | (SUR) 3,300 M <sup>2</sup> x 1.5P/M <sup>2</sup><br>(EXP) 2 POINTS |    |         |    |        |       |                   |                  |    | 134       |       |
|                   | Architect Engineering & Supervision   |       |      |      | Facility total x 15%   |    |         |    |        |       |                   |                  |    | 2,536     |       |
|                   | Medical Consultant  |       |      |      | Facility total x 5%  |    |         |    |        |       |                   |                  |    | 845       |       |
|                   | Administration  |       |      |      | Facility total x 5%  |    |         |    |        |       |                   |                  |    | 845       |       |
|                   | Local Revise & Freight  |       |      |      | Local Civil work total x 1.5%<br>Freight: Civil work total         |    |         |    |        |       |                   |                  |    | 238       |       |
|                   | Physical Contingency  |       |      |      | Facility total x 10%   |    |         |    |        |       |                   |                  |    | 1,691     |       |
|                   | Price Contingency   |       |      |      | Facility total x 30%   |    |         |    |        |       |                   |                  |    | 5,072     |       |
|                   | Miscellaneous Total   |       |      |      |  |    |         |    |        |       |                   |                  |    | 11,361    |       |
|                   | GRAND TOTAL   |       |      |      |  |    |         |    |        |       |                   |                  |    | 28,268    |       |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : During the term  
 Including Price Increase : of March - August - 1979.

I-8 DON MARIANO MARCOS MEMORIAL HOSPITAL (200 BEDS)

| ITEM   | SECTION   |            | MAIN BUILDINGS |            |    |   | WARD |        | SERVICE |                              | OTHER            |  |                       | RESIDENCE |          | DORMITORY  | TOTAL  |
|--|-----------|------------|----------------|------------|----|---|------|--------|---------|------------------------------|------------------|--|-----------------------|-----------|----------|------------|--|
|  | ANC.      | OPD.       | ADM.           | WARD       | WC | I | II   | MORGUE | OTHER   | CHIEF'S RESIDENCE            | DOCTOR'S QUARTER |  |                       |           |          |            |  |
| Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit   |           | (NO) 2,160 |                | (NO) 2,640 |    |   |      |        |         |                              |                  |  |                       |           |          |            | 110<br>(NO) 8,590<br>8,700                             |
|  | Unit Cost |            |                |            |    |   |      |        |         | (POWER HOUSE) 60<br>(NO) 840 |                  |  | (ME) 50<br>(NO) 1,820 |           | (NO) 130 | (NO) 1,000 | (7,460)  |
| New Construction<br>Major Renovation<br>Medium Renovation<br>Minor Renovation<br>No Renovation |           |            |                |            |    |   |      |        |         | 1,600                        |                  |  | (ME) 1,150            |           |          |            | 43,50M <sup>2</sup> /BED<br>(37.30M <sup>2</sup> /BED) |
| Building Cost  |           |            |                |            |    |   |      |        |         | 96                           |                  |  | 58                    |           |          |            | 154  |
| Foundation Cost etc.   |           |            |                |            |    |   |      |        |         |                              |                  |  |                       |           |          |            |  |
| Demolish Cost  |           |            |                |            |    |   |      |        |         |                              |                  |  |                       |           |          |            |  |
| Sub-Total  |           |            |                |            |    |   |      |        |         | 96                           |                  |  | 58                    |           |          |            | 154  |
| Cost Including Price Increase ①  |           |            |                |            |    |   |      |        |         |                              |                  |  |                       |           |          |            | 177  |
| Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit   |           |            |                |            |    |   |      |        |         |                              |                  |  |                       |           |          |            |  |
|  | Unit Cost |            |                |            |    |   |      |        |         |                              |                  |  |                       |           |          |            |  |
| Cost   |           |            |                |            |    |   |      |        |         |                              |                  |  |                       |           |          |            | 18   |
| Outside Plumbing   |           |            |                |            |    |   |      |        |         |                              |                  |  |                       |           |          |            | 1,211  |
| Deep Well Unit   |           |            |                |            |    |   |      |        |         |                              |                  |  |                       |           |          |            | 195  |
| Water Tank Unit  |           |            |                |            |    |   |      |        |         |                              |                  |  |                       |           |          |            | 298  |
| Water Pump Unit  |           |            |                |            |    |   |      |        |         |                              |                  |  |                       |           |          |            | 270  |
| Sewage Treatment Tank Unit   |           |            |                |            |    |   |      |        |         |                              |                  |  |                       |           |          |            | 993  |
| Kitchen System   |           |            |                |            |    |   |      |        |         |                              |                  |  |                       |           |          |            | 0  |
| Laundry System   |           |            |                |            |    |   |      |        |         |                              |                  |  |                       |           |          |            | 0  |
| Garbage Furnace Unit   |           |            |                |            |    |   |      |        |         |                              |                  |  |                       |           |          |            | 120  |
| Fire Extinguisher  |           |            |                |            |    |   |      |        |         |                              |                  |  |                       |           |          |            | 19   |
| Air Conditioning   |           |            |                |            |    |   |      |        |         |                              |                  |  |                       |           |          |            | 0  |
| Sub-Total  |           |            |                |            |    |   |      |        |         |                              |                  |  |                       |           |          |            | 3,124  |
| Cost Including Price Increase ②  |           |            |                |            |    |   |      |        |         |                              |                  |  |                       |           |          |            | 3,374  |

Total Cost : 1,800 Pesos  
 Unit Cost : Pesos  
 Cost Including Price Increase : During the term  
 of March - August - 1978.

I-8 DON MARIANO MARCOS MEMORIAL HOSPITAL (200 BEDS)

| SECTION<br>ITEMS                    | MAIN BUILDINGS  |      |      |      | WARD |   | SERVICE |        |       | OTHER             |                  | RESIDENCE |  | DORMITORY | TOTAL |
|-------------------------------------|---|------|------|------|------|---|---------|--------|-------|-------------------|------------------|-----------|--|-----------|-------|
|                                     | ANC.  | OPD. | ADM. | WARD | WC   | I | II      | MORGUE | OTHER | CHIEF'S RESIDENCE | DOCTOR'S QUARTER |           |  |           |       |
| ELECTRICAL WORK                     | Lighting & Power Supply for Mech. Equipment, Telephone, Speaker, Impulse, Nurse Call & Others |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |
|                                     | Generator & Distribution  |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |
|                                     | Outside Wiring  |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |
|                                     | Sub-Total   |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |
| Cost Including Price Increase ③     |   |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |
| Site Development Work               |   |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |
| -DO-                                | Cost Including Price Increase ④   |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |
| Civil Work Total<br>① + ② + ③ + ④   |   |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |
| MEDICAL EQUIPMENT                   | Medical Equipment & Furniture   |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |
|                                     | Medical Gas Plumbing  |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |
|                                     | Sub-Total   |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |
|                                     | Cost Including Price Increase ⑤   |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |
| Facility Total<br>① + ② + ③ + ④ + ⑤ |   |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |
| MISCELLANEOUS                       | Surveying, Soil Exploration, Water Sources & Quality Survey                                   |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |
|                                     | Architect Engineering & Supervision   |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |
|                                     | Medical Consultant  |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |
|                                     | Administration  |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |
|                                     | Local Reuse & Freight Reuse   |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |
|                                     | Physical Contingency  |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |
|                                     | Price Contingency   |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |
| Miscellaneous Total                 |   |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |
| GRAND TOTAL                         |   |      |      |      |      |   |         |        |       |                   |                  |           |  |           |       |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : During the term  
 Cost : Including Price Increase : of March - August - 1979.

I-9 ILOCOS NORTE PROVINCIAL HOSPITAL (100 BEDS)

| ITEM   | SECTION                       | MAIN BUILDINGS |          |               |          | WARD |   | SERVICE |                         | OTHER             |                   |                  | RESIDENCE |  | DORMITORY | TOTAL  |
|--|-------------------------------|----------------|----------|---------------|----------|------|---|---------|-------------------------|-------------------|-------------------|------------------|-----------|--|-----------|--|
|  |                               | ANC.           | OPD.     | ADM.          | WARD     | WC   | I | II      | MORGUE                  | OTHER             | CHIEF'S RESIDENCE | DOCTOR'S QUARTER |           |  |           |  |
| Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit |                               | 770            |          |               |          |      |   |         |                         |                   |                   |                  |           |  |           |  |
|  |                               | (ME)           | 320 (ME) | 320 (ME)      | 980      |      |   | 430     |                         | 50 (OC)<br>(G) 10 |                   |                  |           |  |           | 3,390<br>(NO) 950<br>4,340                               |
| Unit Cost  | New Construction              | 2,300          |          |               |          |      |   |         |                         |                   |                   |                  |           |  |           |  |
|  | Major Renovation              |                | (ME) 940 | (ME) 940 (ME) | 900      |      |   | 1,700   | 2,400 (OC)<br>(G) 1,600 |                   |                   |                  |           |  |           | 43,400 <sup>M</sup> / BED<br>(38,300 <sup>M</sup> / BED) |
|  | Minor Renovation              |                |          |               |          |      |   |         |                         |                   |                   |                  |           |  |           |  |
|  | No Renovation                 |                |          |               |          |      |   |         |                         |                   |                   |                  |           |  |           |  |
|  | Building Cost                 | 1,771          | 301      | 301           | 882      |      |   | 731     | 120                     | 208               |                   |                  |           |  |           | 4,314  |
|  | Foundation Cost etc.          | 92             |          |               |          |      |   | 37      |                         |                   |                   |                  |           |  |           | 129  |
|  | Demolish Cost                 |                |          |               |          |      |   |         |                         |                   |                   |                  |           |  |           |  |
|  | Sub-Total                     | 1,863          | 301      | 301           | 882      |      |   | 768     | 120                     | 215               |                   |                  |           |  |           | 4,450  |
|  | Cost including Price Increase |                |          |               |          |      |   |         |                         |                   |                   |                  |           |  |           | 5,118  |
| Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit |                               | 770 (ME)       | 320      |               | (ME) 980 |      |   |         |                         |                   |                   |                  |           |  |           |  |
|  |                               |                |          |               |          |      |   |         | 50 (OC)<br>(G) 10       |                   |                   |                  |           |  |           |  |
| Unit Cost  |                               |                |          |               |          |      |   |         |                         |                   |                   |                  |           |  |           |  |
|  |                               |                |          |               |          |      |   |         |                         |                   |                   |                  |           |  |           |  |
| Cost   |                               | 74             | 121      |               | 183      |      |   | 33      | 18                      |                   |                   |                  |           |  |           | 429  |
|  |                               |                |          |               |          |      |   |         |                         |                   |                   |                  |           |  |           | 967  |
| Outside Plumbing                                     |                               |                |          |               |          |      |   |         |                         |                   |                   |                  |           |  |           |  |
| Deep Well Unit                                       |                               |                |          |               |          |      |   |         |                         |                   |                   |                  |           |  |           | 195  |
| Water Tank Unit                                      |                               |                |          |               |          |      |   |         |                         |                   |                   |                  |           |  |           | 279  |
| Water Pump Unit                                      |                               |                |          |               |          |      |   |         |                         |                   |                   |                  |           |  |           | 270  |
| Sewage Treatment Tank Unit                           |                               |                |          |               |          |      |   |         |                         |                   |                   |                  |           |  |           | 714  |
| Kitchen System                                       |                               |                |          |               |          |      |   |         |                         |                   |                   |                  |           |  |           | 209  |
| Laundry System                                       |                               |                |          |               |          |      |   |         |                         |                   |                   |                  |           |  |           | 334  |
| Garbage Furnace Unit                                 |                               |                |          |               |          |      |   |         |                         |                   |                   |                  |           |  |           | 106  |
| Fire Extinguisher                                    |                               |                |          |               |          |      |   |         |                         |                   |                   |                  |           |  |           | 14   |
| Air Conditioning                                     |                               | 471            |          |               |          |      |   |         |                         |                   |                   |                  |           |  |           | 471  |
| Sub-Total  |                               |                |          |               |          |      |   |         |                         |                   |                   |                  |           |  |           | 3,988  |
| Cost including Price Increase                        |                               |                |          |               |          |      |   |         |                         |                   |                   |                  |           |  |           | 4,307  |

MECHANICAL WORK

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : Including Price Increase : During the term  
 of March - August - 1979.

I-9 ILOCOS NORTE PROVINCIAL HOSPITAL (100 BEDS)

| ITEMS   | SECTION           | MAIN BUILDINGS |      |       |     | WARD |    | SERVICE |     | RESIDENCE |       |                   | DORMITORY | TOTAL  |
|---|-------------------|----------------|------|-------|-----|------|----|---------|-----|-----------|-------|-------------------|-----------|--------|
|   |                   | AVC.           | OPD. | ADML. | WC  | WARD | WC | I       | II  | MORGUE    | OTHER | CHIEF'S RESIDENCE |           |        |
| Lighting & Power Supply for Mech. Equipment Telephone, Speaker, Interphone, Nurse Call & Others | ELECTRICAL WORK   | 199            | 64   | 64    | 150 |      |    | 73      | 6   | 42        |       |                   | 598       |        |
| Generator & Distribution  |                   |                |      |       |     |      |    |         |     |           |       |                   | 1,285     |        |
| Outside Wiring  |                   |                |      |       |     |      |    |         |     |           |       |                   | 299       |        |
| Sub-Total   |                   |                |      |       |     |      |    |         |     |           |       |                   | 2,182     |        |
| Cost Including Price Increase   | ③                 |                |      |       |     |      |    |         |     |           |       |                   | 2,235     |        |
| Site Development Work   |                   |                |      |       |     |      |    |         |     |           |       |                   | 91        |        |
| -DO- Cost Including Price Increase  | ④                 |                |      |       |     |      |    |         |     |           |       |                   | 105       |        |
| Civil Work Total<br>① + ② + ③ + ④   |                   |                |      |       |     |      |    |         |     |           |       |                   | 11,865    |        |
| Medical Equipment & Furniture   | MEDICAL EQUIPMENT | 1,955          | 59   |       |     |      |    |         | 119 |           |       |                   | 2,133     |        |
| Medical Gas Plumbing  |                   |                |      |       |     |      |    |         |     |           |       |                   | 2,133     |        |
| Sub-Total   |                   |                |      |       |     |      |    |         |     |           |       |                   | 2,197     |        |
| Cost Including Price Increase   |                   | ⑤              |      |       |     |      |    |         |     |           |       |                   |           | 14,062 |
| Facility Total<br>① + ② + ③ + ④ + ⑤   |                   |                |      |       |     |      |    |         |     |           |       |                   | 177       |        |
| Surveying Soil Exploration Water Sources & Quality Survey                                       | MISCELLANEOUS     |                |      |       |     |      |    |         |     |           |       |                   | 2,109     |        |
| Architect Engineering & Supervision   |                   |                |      |       |     |      |    |         |     |           |       |                   | 703       |        |
| Medical Consultant  |                   |                |      |       |     |      |    |         |     |           |       |                   | 703       |        |
| Administration  |                   |                |      |       |     |      |    |         |     |           |       |                   | 178       |        |
| Local Revise & Freight  |                   |                |      |       |     |      |    |         |     |           |       | 1,406             |           |        |
| Physical Contingency  |                   |                |      |       |     |      |    |         |     |           |       |                   | 4,219     |        |
| Price Contingency   |                   |                |      |       |     |      |    |         |     |           |       |                   | 9,495     |        |
| Miscellaneous Total   |                   |                |      |       |     |      |    |         |     |           |       |                   | 23,557    |        |
| GRAND TOTAL   |                   |                |      |       |     |      |    |         |     |           |       |                   |           |        |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : During the term  
 Including Price Increase : of March - August - 1979.

II-1 CAGAYAN REGIONAL HOSPITAL (200 BEDS)

| ITEM                            | SECTION  | MAIN BUILDINGS                  |  |                  | WARD  |     | SERVICE |       | OTHER  |                       |                         | RESIDENCE          |                    |      | DORMITORY  | TOTAL |        |  |  |
|---------------------------------|--|---------------------------------|--|------------------|-------|-----|---------|-------|--------|-----------------------|-------------------------|--------------------|--------------------|------|--|-------|--------|--|--|
|                                 |  | ANC.                            | OPD.   | ADM.             | WARD  | WC  | I       | II    | MORGUE | OTHER                 | CHIEF'S RESIDENCE       | DOCTOR'S QUARTER   | (F)                | (M)  |  |       | (10+3) |  |  |
| BUILDING WORK                   | Floor Area (M <sup>2</sup> ) or Number of Unit | 1,590                           | 740  | 740              | 2,640 |     | 390     | 250   | 50     | (OC) 380<br>(G) 10    | (CH) 60<br>(C) 110      | (F) 270<br>(S) 100 | (F) 430<br>(M) 120 |      | 7,880<br>(6,790)                                       |       |        |  |  |
|                                 |  | 2,300                           | 2,100  | 2,100            | 2,000 |     | 2,000   | 1,600 | 2,400  | (OC) 710<br>(G) 1,600 | (CH) 2,400<br>(C) 2,100 | 1,950              | 1,850              |      | 39,40M <sup>2</sup> /BED<br>(33.95M <sup>2</sup> /BED) |       |        |  |  |
|                                 |  | 3,657                           | 1,554  | 1,554            | 5,280 |     | 780     | 400   | 120    | 286                   | 375                     | 722                | 1,018              |      | 15,746   |       |        |  |  |
|                                 |  | 183                             | 78   | 78               | 290   |     |         |       |        |                       |                         | 37                 | 51                 |      | 717  |       |        |  |  |
|                                 |  | 3,840                           | 1,632  | 1,632            | 5,570 |     | 780     | 400   | 120    | 286                   | 375                     | 759                | 1,069              |      | 16,463   |       |        |  |  |
|                                 |  | Cost including Price Increase ① |  |                  |       |     |         |       |        |                       |                         |                    |                    |      |  |       |        |  |  |
|                                 |  | MECHANICAL WORK                 | Floor Area (M <sup>2</sup> ) or Number of Unit | 1,590            | 740   | 740 | 2,640   |       | 390    | 250                   | 50                      | (OC) 380<br>(G) 10 | (4T)               | (8T) | (3T)   |       |        |  |  |
|                                 |  |                                 |  | 152              | 121   |     | 224     |       | 43     | 23                    |                         |                    | 52                 | 104  | 81   |       | 800    |  |  |
|                                 |  |                                 |  | Outside Plumbing |       |     |         |       |        |                       |                         |                    |                    |      |  |       |        |  |  |
|                                 |  |                                 |  | Deep Well Unit   |       |     |         |       |        |                       |                         |                    |                    |      |  |       |        |  |  |
| Water Tank Unit                 |  |                                 |  |                  |       |     |         |       |        |                       |                         |                    |                    |      |  |       |        |  |  |
| Water Pump Unit                 |  |                                 |  |                  |       |     |         |       |        |                       |                         |                    |                    |      |  |       |        |  |  |
| Sewage Treatment Tank Unit      |  |                                 |  |                  |       |     |         |       |        |                       |                         |                    |                    |      |  |       |        |  |  |
| Kitchen System                  |  |                                 |  |                  |       |     |         |       |        |                       |                         |                    |                    |      |  |       |        |  |  |
| Laundry System                  |  |                                 |  |                  |       |     |         |       |        |                       |                         |                    |                    |      |  |       |        |  |  |
| Garbage Furnace Unit            |  |                                 |  |                  |       |     |         |       |        |                       |                         |                    |                    |      |  |       |        |  |  |
| Fire Extinguisher               |  |                                 |  |                  |       |     |         |       |        |                       |                         |                    |                    |      |  |       |        |  |  |
| Air Conditioning                |  |                                 |  |                  |       |     |         |       |        |                       |                         |                    |                    |      |  |       |        |  |  |
| 650                             |  |                                 |  |                  |       |     |         |       |        |                       |                         |                    |                    |      |  |       |        |  |  |
| Sub-Total                       |  |                                 |  |                  |       |     |         |       |        |                       |                         |                    |                    |      |  |       |        |  |  |
| Cost including Price Increase ② |  |                                 |  |                  |       |     |         |       |        |                       |                         |                    |                    |      |  |       |        |  |  |
| 5,876                           |  |                                 |  |                  |       |     |         |       |        |                       |                         |                    |                    |      |  |       |        |  |  |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost Including Price Increase : During the term  
 of March - August - 1978.

II-1 CAGAYAN REGIONAL HOSPITAL (200 BEDS)

| SECTION           | MAIN BUILDINGS   |       |      |      | WARD                            |    | SERVICE |     |        | RESIDENCE |                   |                  | DORMITORY | TOTAL  |
|-------------------|--|-------|------|------|---------------------------------|----|---------|-----|--------|-----------|-------------------|------------------|-----------|--------|
|                   | ITEMS  | ANC.  | OPD. | ADM. | WARD                            | WC | I       | II  | MORGUE | OTHER     | CHIEF'S RESIDENCE | DOCTOR'S QUARTER |           |        |
| ELECTRICAL WORK   | Lighting & Power Supply for Mech. Equipment, Telephone, Speaker, Interphone, Nurse Call & Others | 267   | 111  | 111  | 259                             |    | 39      | 25  | 5      | 49        | 30                | 50               | 77        | 1,023  |
|                   | Generator & Distribution   |       |      |      |                                 |    |         |     |        |           |                   |                  |           | 1,284  |
|                   | Outside Wiring   |       |      |      |                                 |    |         |     |        |           |                   |                  |           | 170    |
|                   | Sub-Total  |       |      |      |                                 |    |         |     |        |           |                   |                  |           | 2,477  |
|                   | Cost Including Price Increase ③  |       |      |      |                                 |    |         |     |        |           |                   |                  |           | 2,650  |
|                   | Site Development Work  |       |      |      |                                 |    |         |     |        |           |                   |                  |           | 790    |
|                   | Cost Including Price Increase ④  |       |      |      |                                 |    |         |     |        |           |                   |                  |           | 909    |
|                   | Civil Work Total ①+②+③+④   |       |      |      |                                 |    |         |     |        |           |                   |                  |           | 28,467 |
| MEDICAL EQUIPMENT | Medical Equipment & Furniture  | 3,954 | 540  | 97   | 789                             |    | 193     | 176 | 186    |           |                   |                  |           | 5,935  |
|                   | Medical Gas Plumbing   |       |      |      |                                 |    |         |     |        |           |                   |                  |           |        |
|                   | Sub-Total  |       |      |      |                                 |    |         |     |        |           |                   |                  |           | 5,935  |
|                   | Cost Including Price Increase ⑤  |       |      |      |                                 |    |         |     |        |           |                   |                  |           | 6,113  |
|                   | Facility Total ①+②+③+④+⑤   |       |      |      |                                 |    |         |     |        |           |                   |                  |           | 34,480 |
| MISCELLANEOUS     | Surveying, Soilexploration, Water Source & Quality Survey  |       |      |      |                                 |    |         |     |        |           |                   |                  |           | 314    |
|                   | Architect Engineering & Supervisor   |       |      |      | Facility total x 15%            |    |         |     |        |           |                   |                  |           | 5,172  |
|                   | Medical Consultant   |       |      |      | Facility total x 5%             |    |         |     |        |           |                   |                  |           | 1,724  |
|                   | Administration   |       |      |      | Facility total x 5%             |    |         |     |        |           |                   |                  |           | 1,724  |
|                   | Local Revisé & Freight Revisé  |       |      |      | Local : Civil work total x 5.4% |    |         |     |        |           |                   |                  |           | 1,532  |
|                   | Physical Contingency   |       |      |      | Facility total x 10%            |    |         |     |        |           |                   |                  |           | 3,448  |
|                   | Price Contingency  |       |      |      | Facility total x 30%            |    |         |     |        |           |                   |                  |           | 10,344 |
|                   | Miscellaneous Total  |       |      |      |                                 |    |         |     |        |           |                   |                  |           | 24,258 |
|                   | GRAND TOTAL  |       |      |      |                                 |    |         |     |        |           |                   |                  |           | 58,738 |

Total Cost : 1,000 Pesos  
 Unit Cost : Pesos  
 Cost : During the term  
 of March - August - 1979.

II-2 REGIONAL MENTAL HOSPITAL (100 BEDS)

| ITEM                               | SECTION  | MAIN BUILDINGS |          |      |                 | WARD |   | SERVICE |       | RESIDENCE |       |                   | DORMITORY  | TOTAL |
|------------------------------------|--|----------------|----------|------|-----------------|------|---|---------|-------|-----------|-------|-------------------|--|-------|
|                                    |  | ANC.           | OPD.     | ADM. | WARD            | WC   | I | II      | OTHER | MORGUE    | OTHER | CHIEF'S RESIDENCE |  |       |
| BUILDING WORK                      | Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit   |                |          |      | 460<br>(44BX11) |      |   |         |       |           |       |                   | 460<br>(NO) 1,090<br>1,550                               |       |
|                                    | Unit Cost  |                | (NO) 630 |      | (NO) 460        |      |   |         |       |           |       |                   | (1,550)  |       |
|                                    | New Construction<br>Major Renovation<br>Medium Renovation<br>Minor Renovation<br>No Renovation |                |          |      | 2,100           |      |   |         |       |           |       |                   | 15.50 M <sup>2</sup> /BED<br>(15.50 M <sup>2</sup> /BED) |       |
|                                    | Building Cost  |                |          |      | 966             |      |   |         |       |           |       |                   | 966  |       |
|                                    | Foundation Cost etc.   |                |          |      |                 |      |   |         |       |           |       |                   | 0  |       |
|                                    | Demolish Cost  |                |          |      |                 |      |   |         |       |           |       |                   | 0  |       |
|                                    | Sub-Total  |                |          |      | 966             |      |   |         |       |           |       |                   | 966  |       |
|                                    | Cost Including<br>Price Increase ①   |                |          |      |                 |      |   |         |       |           |       |                   | 1,111  |       |
| MECHANICAL WORK                    | Plumbing   |                |          |      |                 |      |   |         |       |           |       |                   |  |       |
|                                    | Inside   |                |          |      |                 |      |   |         |       |           |       |                   |  |       |
|                                    | Floor Area (M <sup>2</sup> )<br>or<br>Number of Unit   |                |          |      |                 |      |   |         |       |           |       |                   |  |       |
|                                    | Unit Cost  |                |          |      |                 |      |   |         |       |           |       |                   |  |       |
|                                    | Cost   |                |          |      |                 | 112  |   |         |       |           |       |                   | 112  |       |
|                                    | Outside Plumbing   |                |          |      |                 |      |   |         |       |           |       |                   |  |       |
|                                    | Deep Well Unit   |                |          |      |                 |      |   |         |       |           |       |                   |  |       |
|                                    | Water Tank Unit  |                |          |      |                 |      |   |         |       |           |       |                   |  |       |
|                                    | Water Pump Unit  |                |          |      |                 |      |   |         |       |           |       |                   |  |       |
|                                    | Sewage Treatment<br>Tank Unit  |                |          |      |                 |      |   |         |       |           |       |                   |  |       |
|                                    | Kitchen System   |                |          |      |                 |      |   |         |       |           |       |                   |  |       |
|                                    | Laundry System   |                |          |      |                 |      |   |         |       |           |       |                   |  |       |
| Garbage Furnace Unit               |  |                |          |      |                 |      |   |         |       |           |       |                   |  |       |
| Fire Extinguisher                  |  |                |          |      |                 |      |   |         |       |           |       |                   | 30   |       |
| Air Conditioning                   |  |                |          |      |                 |      |   |         |       |           |       |                   |  |       |
| Sub-Total                          |  |                |          |      |                 |      |   |         |       |           |       |                   | 578  |       |
| Cost Including<br>Price Increase ② |  |                |          |      |                 |      |   |         |       |           |       |                   | 624  |       |