

II.2 Alternative II

Gated portion: 12.5H x 12.0W x 6 nos.

Non-gated : 100 m x 2 lanes

FLOOD ROUTING AGOS NO.1 RESERVOIR : CASE 1 (MODIFIED CRITICAL ARRANGEMENT)

INFLOW=PMF BY PMP,RESERVOIR EFFECT ON FLOOD LAG TIME NEGLECTED

H.W.L.=165.0

TIME		INFLOW	SURCHARGE	RESERVOIR	OUTFLOW		TOTAL
(H.)	(M.)	(C.M.S.)	(M.C.M.)	WATER	NONGATED	GATED	(C.M.S.)
				LEVEL	CREST	CREST	
				(M.)	(C.M.S.)	(C.M.S.)	
0	0	400.0	22.1	166.07	400.0	0.	400.0
1	0	510.1	22.3	166.08	405.4	0.	405.4
2	0	669.9	22.9	166.11	423.8	0.	423.8
3	0	1090.7	24.5	166.19	470.6	0.	470.6
4	0	1593.3	27.5	166.33	564.9	0.	564.9
5	0	2028.8	31.7	166.54	709.9	0.	709.9
6	0	2391.2	36.8	166.78	899.7	0.	899.7
7	0	2685.2	42.3	167.04	1125.2	0.	1125.2
8	0	2923.6	47.9	167.30	1374.1	0.	1374.1
9	0	3119.8	53.4	167.56	1635.6	0.	1635.6
10	0	3284.0	58.5	167.80	1898.2	0.	1898.2
11	0	3425.9	63.3	168.02	2154.7	0.	2154.7
12	0	3548.9	67.7	168.23	2398.9	0.	2398.9
13	0	3663.3	71.6	168.41	2627.5	0.	2627.5
14	0	3766.5	75.1	168.57	2839.6	0.	2839.6
15	0	3874.3	78.3	168.72	3035.5	0.	3035.5
16	0	3975.7	81.2	168.85	3217.0	0.	3217.0
17	0	4062.3	83.7	168.97	3383.4	0.	3383.4
18	0	4144.4	86.1	169.07	3535.2	0.	3535.2
19	0	4219.1	88.1	169.17	3673.4	0.	3673.4
20	0	4302.5	90.0	169.25	3800.5	0.	3800.5
21	0	4383.4	91.7	169.33	3919.0	0.	3919.0
22	0	4452.8	93.3	169.40	4028.9	0.	4028.9
23	0	4520.1	94.8	169.47	4130.8	0.	4130.8
24	0	4596.9	94.3	169.45	4096.8	1090.9	5187.6
25	0	4703.8	92.6	169.37	3979.7	1080.9	5060.6
26	0	4863.0	91.8	169.33	3920.2	1075.9	4996.1
27	0	5073.7	91.7	169.33	3915.1	1075.4	4990.6
28	0	5311.4	92.4	169.36	3960.1	1079.3	5039.4
29	0	5577.0	93.6	169.42	4049.7	1086.8	5136.5
30	0	5836.2	95.5	169.50	4176.5	2194.5	6371.0
31	0	6108.9	94.2	169.44	4090.8	2180.4	6271.2
32	0	6404.0	94.7	169.44	4089.0	2180.2	6269.2
33	0	6713.9	95.1	169.49	4153.8	2190.9	6344.7

TIME		INFLOW	SURCHARGE	RESERVOIR	OUTFLOW		TOTAL
(H.)	(M.)	(C.M.S.)	(M.C.M.)	WATER	NONGATED	GATED	(C.M.S.)
				LEVEL	CREST	CREST	
				(M.)	(C.M.S.)	(C.M.S.)	(C.M.S.)
34	0	7010.6	94.1	169.44	4083.0	3268.5	7351.5
35	0	7283.9	93.5	169.41	4040.6	3257.6	7298.2
36	0	7519.9	93.9	169.43	4064.1	3263.7	7327.8
37	0	7716.6	94.8	169.47	4127.7	3279.8	7407.5
38	0	7881.6	95.0	169.48	4146.8	4379.3	8526.1
39	0	8021.5	93.3	169.40	4025.1	4338.1	8363.2
40	0	8170.6	92.5	169.37	3969.3	4319.4	8288.8
41	0	8344.3	92.4	169.36	3963.7	4317.5	8281.2
42	0	8685.6	93.1	169.40	4015.0	4334.7	8349.8
43	0	9146.2	94.9	169.48	4138.2	4376.5	8514.7
44	0	9827.4	95.3	169.49	4167.0	5482.4	9649.4
45	0	10562.0	94.4	169.45	4105.5	6548.2	10653.6
46	0	11239.7	95.2	169.49	4161.6	6576.2	10737.8
47	0	12029.7	98.0	169.62	4356.5	6673.6	11030.1
48	0	13123.8	102.7	169.83	4697.6	6840.7	11538.2
49	0	14167.8	109.1	170.11	5172.1	7066.7	12238.8
50	0	15450.5	116.8	170.46	5769.5	7342.4	13111.9
51	0	15733.4	124.2	170.79	6356.8	7604.6	13961.4
52	0	15244.1	128.6	170.98	6721.2	7763.7	14484.8
53	0	14422.9	129.5	171.02	6799.4	7797.5	14596.8
54	0	13342.5	127.3	170.93	6617.2	7718.6	14335.9
55	0	11974.4	122.3	170.70	6204.6	7537.3	13741.9
56	0	10701.6	115.1	170.38	5632.5	7279.9	12912.5
57	0	9672.7	106.9	170.02	5007.8	6989.2	11997.0
58	0	8847.0	98.7	169.65	4405.0	6697.7	11102.7
59	0	8170.2	90.9	169.29	3857.4	6421.4	10278.8
60	0	7611.9	83.6	168.96	3374.7	6167.6	9542.3
61	0	7128.3	77.0	168.66	2954.5	5936.6	8891.1
62	0	6702.6	70.9	168.38	2588.8	5726.6	8315.4
63	0	6333.7	65.4	168.12	2270.7	5535.7	7806.4
64	0	6000.3	60.3	167.89	1993.2	5361.7	7354.8
65	0	5707.9	55.6	167.67	1750.3	5202.7	6953.1
66	0	5458.6	51.4	167.47	1538.6	5057.7	6596.3
67	0	5239.3	47.5	167.28	1354.4	4925.6	6280.0
68	0	5046.0	43.9	167.11	1193.8	4805.4	5999.2

TIME	INFLOW	SURCHARGE	RESERVOIR	OUTFLOW		TOTAL	
				NONGATED	GATED		
(H.) (M.)	(C.M.S.)	(M.C.M.)	WATER	CREST	CREST	(C.M.S.)	
			LEVEL				
			(M.)				
69	0	4859.9	40.6	166.96	1052.6	4695.1	5747.7
70	0	4688.4	37.5	166.81	927.1	4592.1	5519.3
71	0	4538.8	34.6	166.67	815.6	4496.9	5312.5
72	0	4406.8	31.9	166.55	717.0	4408.6	5125.6
73	0	4282.9	29.4	166.43	629.5	4326.4	4955.9
74	0	4169.6	27.1	166.31	551.6	4249.6	4801.2
75	0	4043.8	24.8	166.21	481.0	4176.5	4657.5
76	0	3921.1	22.7	166.10	415.8	4105.5	4521.3
77	0	3796.0	20.5	166.00	355.2	4036.0	4391.2
78	0	3671.9	18.4	165.89	298.6	3967.1	4265.8
79	0	3561.4	16.2	165.79	246.4	3899.2	4145.6
80	0	3448.1	14.1	165.69	198.5	3832.2	4030.6
81	0	3342.3	12.1	165.59	154.8	3765.7	3920.5
82	0	3252.0	10.0	165.49	115.9	3700.6	3816.5
83	0	3174.4	8.0	165.39	82.2	3637.6	3719.8
84	0	3100.0	6.1	165.30	53.8	3576.7	3630.4
85	0	3031.4	4.2	165.21	30.5	3517.8	3548.3
86	0	2953.4	2.3	165.11	12.5	3459.9	3472.4
87	0	2877.4	0.4	165.02	1.0	3402.4	3403.4
88	0	2804.9	-1.5	164.93	0.	3334.9	3334.9
89	0	2738.9	-3.4	164.84	0.	3266.3	3266.3
90	0	2664.0	-5.3	164.74	0.	3197.5	3197.5
91	0	2591.5	-7.2	164.65	0.	3128.1	3128.1
92	0	2530.2	-9.1	164.55	0.	3059.0	3059.0
93	0	2470.8	-10.9	164.46	0.	2991.0	2991.0
94	0	2415.9	-12.8	164.37	0.	2924.3	2924.3
95	0	2350.6	-14.6	164.28	0.	2858.4	2858.4
96	0	2278.9	-16.4	164.19	0.	2792.1	2792.1
97	0	2177.6	-18.3	164.10	0.	2723.4	2723.4
98	0	2053.7	-20.3	164.00	0.	2649.3	2649.3
99	0	1848.8	-22.6	163.88	0.	2564.1	2564.1
100	0	1634.7	-25.3	163.74	0.	2463.8	2463.8
101	0	1459.3	-28.3	163.59	0.	2352.0	2352.0
102	0	1315.4	-31.5	163.43	0.	2234.5	2234.5
103	0	1196.8	-34.7	163.27	0.	2115.3	2115.3

TIME		INFLOW	SURCHARGE	RESERVOIR	OUTFLOW		TOTAL
(H.)	(M.)	(C.M.S.)	(M.C.M.)	WATER	NONGATED	GATED	(C.M.S.)
				LEVEL	CREST	CREST	
				(M.)	(C.M.S.)	(C.M.S.)	(C.M.S.)
104	0	1098.8	-37.9	163.11	0.	1997.4	1997.4
105	0	1016.5	-41.0	162.95	0.	1883.0	1883.0
106	0	946.2	-43.9	162.80	0.	1773.2	1773.2
107	0	884.8	-46.7	162.66	0.	1668.8	1668.8
108	0	831.1	-49.3	162.53	0.	1570.0	1570.0

II.3 Alternative III

Gated portion: 12.5H x 12.0W x 6 nos.

Non-gated : 185 m x 2 lanes

FLOOD ROUTING AGOS NO.1 RESERVOIR : CASE 11

INFLOW=PMF (WITH AGOS NO.1)

M.W.L.=165.0

TIME (H.)(M.)	INFLOW (C.M.S.)	SURCHARGE VOLUME (M.C.M.)	RESERVOIR WATER LEVEL (M.)	OUTFLOW		TOTAL (C.M.S.)	
				NONGATED CREST (C.M.S.)	GATED CREST (C.M.S.)		
0	0	400.0	15.1	165.74	400.0	0.	400.0
1	0	579.0	15.4	165.75	412.2	0.	412.2
2	0	1106.0	16.9	165.82	473.4	0.	473.4
3	0	1761.0	20.1	165.98	621.7	0.	621.7
4	0	2295.0	24.8	166.20	862.0	0.	862.0
5	0	2712.0	30.1	166.46	1178.7	0.	1178.7
6	0	3025.0	35.6	166.72	1536.8	0.	1536.8
7	0	3271.0	40.7	166.96	1906.1	0.	1906.1
8	0	3469.0	45.3	167.18	2264.4	0.	2264.4
9	0	3631.0	49.3	167.37	2596.5	0.	2596.5
10	0	3766.0	52.8	167.53	2893.6	0.	2893.6
11	0	3876.0	55.6	167.67	3151.1	0.	3151.1
12	0	3968.0	58.0	167.78	3369.3	0.	3369.3
13	0	4058.0	60.0	167.87	3557.1	0.	3557.1
14	0	4158.0	61.7	167.95	3719.4	0.	3719.4
15	0	4255.0	62.2	167.97	3771.8	1082.3	4854.1
16	0	4334.0	60.5	167.90	3608.8	1073.6	4682.4
17	0	4400.0	59.6	167.85	3518.4	1067.4	4585.8
18	0	4467.0	59.1	167.83	3475.4	1064.1	4539.5
19	0	4546.0	59.0	167.83	3466.6	1063.4	4530.0
20	0	4627.0	59.2	167.83	3483.4	1064.7	4548.1
21	0	4690.0	59.6	167.85	3515.5	1067.2	4582.7
22	0	4742.0	60.0	167.87	3554.2	1070.0	4624.2
23	0	4796.0	60.4	167.89	3596.5	1072.8	4669.3
24	0	4888.0	60.9	167.91	3647.4	1075.9	4723.3
25	0	5050.0	61.7	167.95	3720.6	1079.9	4800.5
26	0	5280.0	62.8	168.00	3830.2	2169.4	5999.6
27	0	5559.0	61.1	167.92	3663.6	2151.4	5815.0
28	0	5852.0	60.8	167.91	3634.6	2147.9	5782.5
29	0	6128.0	61.4	167.94	3696.9	2155.3	5852.2
30	0	6414.0	62.7	168.00	3821.7	2168.5	5990.2
31	0	6739.0	62.0	167.96	3747.3	3240.5	6987.8
32	0	7082.0	61.8	167.95	3728.2	3237.3	6965.4
33	0	7415.0	62.6	167.99	3813.2	3251.3	7064.5

TIME		INFLOW	SURCHARGE	RESERVOIR	OUTFLOW		TOTAL
(H.)	(M.)	(C.M.S.)	VOLUME (M.C.M.)	WATER LEVEL (M.)	NONGATED CREST (C.M.S.)	GATED CREST (C.M.S.)	(C.M.S.)
34	0	7713.0	61.6	167.95	3714.3	4312.5	8026.8
35	0	7959.0	61.1	167.92	3662.5	4300.2	7962.7
36	0	8154.0	61.4	167.93	3690.9	4307.0	7998.0
37	0	8309.0	62.1	167.97	3759.0	4322.9	8081.8
38	0	8436.0	62.9	168.01	3843.7	5427.9	9271.6
39	0	8542.0	60.7	167.90	3623.9	5362.9	8986.8
40	0	8678.0	59.6	167.85	3520.7	5330.4	8851.0
41	0	8937.0	59.5	167.85	3511.2	5327.3	8838.5
42	0	9467.0	60.6	167.90	3617.1	5360.9	8978.0
43	0	10298.0	63.3	168.03	3881.1	6527.7	10408.9
44	0	11161.0	64.3	168.07	3981.1	6564.9	10546.1
45	0	11879.0	67.2	168.20	4269.9	6665.0	10935.0
46	0	12611.0	71.0	168.38	4664.9	6801.7	11466.6
47	0	13624.0	75.7	168.60	5179.8	6972.1	12151.9
48	0	15299.0	82.4	168.90	5930.8	7214.0	13144.7
49	0	16960.0	90.8	169.29	6939.9	7520.0	14459.9
50	0	17291.0	98.2	169.62	7861.3	7785.1	15646.4
51	0	16539.0	101.5	169.77	8295.4	7907.0	16202.4
52	0	15496.0	100.9	169.74	8212.6	7884.7	16097.2
53	0	14018.0	97.0	169.57	7719.2	7744.9	15464.1
54	0	12241.0	90.5	169.27	6894.1	7506.3	14400.4
55	0	10620.0	82.1	168.89	5895.8	7203.0	13098.8
56	0	9382.0	73.3	168.49	4912.8	6886.4	11799.2
57	0	8426.0	65.0	168.10	4048.6	6589.3	10637.9
58	0	7687.0	57.5	167.76	3325.8	6322.2	9647.9
59	0	7088.0	50.9	167.45	2732.2	6087.7	8819.9
60	0	6583.0	45.1	167.17	2244.3	5880.2	8124.4
61	0	6156.0	39.8	166.92	1840.5	5697.4	7537.9
62	0	5794.0	35.1	166.70	1505.0	5533.1	7038.1
63	0	5478.0	30.9	166.50	1224.6	5385.0	6609.6
64	0	5202.0	27.0	166.31	988.7	5250.4	6239.1
65	0	4970.0	23.5	166.14	790.3	5127.3	5917.7
66	0	4776.0	20.2	165.98	624.6	5014.0	5638.6
67	0	4600.0	17.2	165.84	485.8	4912.9	5398.7
68	0	4425.0	14.4	165.70	368.0	4818.9	5186.9

TIME		INFLOW	SURCHARGE	RESERVOIR	OUTFLOW		TOTAL
(H.)	(M.)	(C.M.S.)	VOLUME (M.C.M.)	WATER LEVEL (M.)	NONGATED CREST (C.M.S.)	GATED CREST (C.M.S.)	(C.M.S.)
69	0	4264.0	11.7	165.57	267.4	4726.1	4993.5
70	0	4128.0	9.2	165.45	182.7	4640.6	4823.2
71	0	4015.0	6.8	165.33	113.9	4560.0	4673.9
72	0	3920.0	4.5	165.22	60.3	4480.0	4540.4
73	0	3827.0	2.2	165.11	21.4	4412.5	4433.9
74	0	3723.0	0.1	165.00	0.1	4332.3	4332.4
75	0	3610.0	-2.1	164.89	0.	4229.8	4229.8
76	0	3495.0	-4.4	164.78	0.	4125.4	4125.4
77	0	3386.0	-6.6	164.67	0.	4019.9	4019.9
78	0	3288.0	-8.9	164.56	0.	3914.7	3914.7
79	0	3184.0	-11.1	164.45	0.	3810.2	3810.2
80	0	3086.0	-13.3	164.34	0.	3706.2	3706.2
81	0	3008.0	-15.5	164.23	0.	3604.7	3604.7
82	0	2944.0	-17.6	164.13	0.	3507.9	3507.9
83	0	2892.0	-19.5	164.04	0.	3417.1	3417.1
84	0	2838.0	-21.3	163.95	0.	3332.1	3332.1
85	0	2767.0	-23.0	163.86	0.	3250.6	3250.6
86	0	2696.0	-24.7	163.78	0.	3170.6	3170.6
87	0	2639.0	-26.3	163.69	0.	3093.2	3093.2
88	0	2582.0	-27.9	163.61	0.	3018.9	3018.9
89	0	2512.0	-29.4	163.54	0.	2946.2	2946.2
90	0	2441.0	-30.9	163.46	0.	2873.8	2873.8
91	0	2385.0	-32.4	163.39	0.	2802.9	2802.9
92	0	2341.0	-33.8	163.31	0.	2735.2	2735.2
93	0	2294.0	-35.2	163.25	0.	2670.9	2670.9
94	0	2230.0	-36.5	163.18	0.	2607.9	2607.9
95	0	2165.0	-37.8	163.11	0.	2544.7	2544.7
96	0	2102.0	-39.1	163.05	0.	2481.3	2481.3
97	0	1967.0	-40.5	162.97	0.	2412.4	2412.4
98	0	1723.0	-42.4	162.88	0.	2324.7	2324.7
99	0	1463.0	-44.7	162.76	0.	2211.7	2211.7

II.4 Alternative IV

Gated portion: 14.0H x 14.0W x 4 nos.

Non-gated : 210 m x 2 lanes

FLOOD ROUTING AGOS NO.1 RESERVOIR : CASE 12

INFLOW=PMF (WITH AGOS NO.1)

H.W.L.=165.0

TIME		INFLOW	SURCHARGE	RESERVOIR	OUTFLOW			TOTAL
			VOLUME	WATER	NONGATED	GATED		
(H.)	(M.)	(C.M.S.)	(M.C.M.)	LEVEL	CREST	CREST	(C.M.S.)	
				(M.)	(C.M.S.)	(C.M.S.)	(C.M.S.)	
0	0	400.0	14.4	165.70	400.0	0.	400.0	
1	0	579.0	14.7	165.72	413.2	0.	413.2	
2	0	1106.0	16.1	165.79	475.7	0.	475.7	
3	0	1761.0	19.3	165.94	633.3	0.	633.3	
4	0	2295.0	23.9	166.16	885.1	0.	885.1	
5	0	2712.0	29.2	166.41	1211.5	0.	1211.5	
6	0	3025.0	34.5	166.67	1583.5	0.	1583.5	
7	0	3271.0	39.4	166.90	1963.2	0.	1963.2	
8	0	3469.0	43.8	167.11	2327.0	0.	2327.0	
9	0	3631.0	47.6	167.29	2659.6	0.	2659.6	
10	0	3766.0	50.8	167.44	2952.6	0.	2952.6	
11	0	3876.0	53.5	167.56	3205.2	0.	3205.2	
12	0	3968.0	55.7	167.67	3419.9	0.	3419.9	
13	0	4058.0	57.5	167.75	3599.8	0.	3599.8	
14	0	4158.0	59.0	167.82	3756.3	0.	3756.3	
15	0	4255.0	60.4	167.89	3898.4	0.	3898.4	
16	0	4334.0	61.6	167.94	4023.3	0.	4023.3	
17	0	4400.0	62.6	167.99	4131.7	0.	4131.7	
18	0	4467.0	60.1	167.88	3872.4	1425.3	5297.7	
19	0	4546.0	57.8	167.77	3632.1	1407.0	5039.1	
20	0	4627.0	56.5	167.70	3496.6	1398.3	4894.9	
21	0	4690.0	55.8	167.67	3426.8	1392.9	4819.8	
22	0	4742.0	55.4	167.66	3396.6	1390.4	4787.0	
23	0	4796.0	55.4	167.66	3391.8	1390.0	4781.8	
24	0	4888.0	55.6	167.66	3410.4	1391.6	4802.0	
25	0	5050.0	56.1	167.69	3461.4	1395.7	4857.0	
26	0	5280.0	57.0	167.73	3555.5	1407.4	4957.9	
27	0	5559.0	58.4	167.80	3698.1	1410.4	5108.5	
28	0	5852.0	60.2	167.88	3883.2	1426.1	5309.4	
29	0	6128.0	62.3	167.98	4098.2	1439.8	5538.0	
30	0	6414.0	61.1	167.92	3976.9	2862.9	6839.8	
31	0	6739.0	60.4	167.89	3899.6	2852.1	6751.7	
32	0	7082.0	60.9	167.91	3951.7	2859.4	6811.1	
33	0	7415.0	62.2	167.97	4090.3	2877.5	6967.8	

TIME (H.)	(M.)	INFLOW (C.M.S.)	SURCHARGE VOLUME (M.C.M.)	RESERVOIR	OUTFLOW		TOTAL (C.M.S.)
				WATER LEVEL (M.)	NONGATED CREST (C.M.S.)	GATED CREST (C.M.S.)	
34	0	7713.0	61.7	167.95	4031.2	4304.1	8335.3
35	0	7959.0	60.2	167.88	3882.4	4273.1	8155.5
36	0	8154.0	60.0	167.87	3854.8	4267.0	8121.8
37	0	8309.0	60.3	167.88	3889.4	4274.6	8164.0
38	0	8436.0	60.9	167.91	3953.7	4288.3	8242.0
39	0	8542.0	61.6	167.95	4030.1	4303.8	8333.9
40	0	8678.0	62.5	167.98	4116.3	4320.5	8436.8
41	0	8937.0	61.2	167.93	3987.6	5726.2	9713.8
42	0	9467.0	59.8	167.86	3840.9	5684.5	9525.4
43	0	10298.0	60.9	167.91	3956.5	5717.6	9674.1
44	0	11161.0	64.1	168.06	4287.0	5809.1	10096.1
45	0	11879.0	68.2	168.25	4740.5	5930.9	10671.4
46	0	12611.0	72.7	168.46	5257.0	6065.2	11322.2
47	0	13624.0	77.8	168.69	5868.4	6218.6	12087.0
48	0	15299.0	84.6	169.01	6713.5	6418.8	13132.3
49	0	16960.0	93.0	169.39	7818.8	6671.1	14490.0
50	0	17291.0	100.2	169.71	8809.2	6888.6	15697.7
51	0	16539.0	103.4	169.86	9260.9	6983.7	16244.7
52	0	15496.0	102.6	169.82	9154.4	6960.4	16114.9
53	0	14018.0	98.8	169.65	8611.2	6845.6	15456.8
54	0	12241.0	92.2	169.35	7716.9	6649.6	14366.6
55	0	10620.0	84.0	168.98	6641.1	6402.5	13043.6
56	0	9382.0	75.5	168.59	5584.9	6146.5	11731.4
57	0	8426.0	67.4	168.22	4657.5	5907.7	10565.1
58	0	7687.0	60.2	167.88	3881.0	5696.2	9577.2
59	0	7088.0	53.9	167.58	3242.4	5507.2	8749.6
60	0	6583.0	48.3	167.32	2715.1	5344.3	8059.4
61	0	6156.0	43.3	167.08	2276.7	5198.1	7474.8
62	0	5794.0	38.8	166.87	1910.0	5067.6	6977.6
63	0	5478.0	34.7	166.68	1601.1	4950.4	6551.5
64	0	5202.0	31.1	166.50	1338.7	4844.3	6182.9
65	0	4970.0	27.7	166.34	1115.7	4747.0	5862.7
66	0	4776.0	24.6	166.20	926.9	4656.9	5583.8
67	0	4600.0	21.9	166.06	766.2	4579.7	5346.0
68	0	4425.0	19.2	165.94	627.2	4505.5	5132.7

TIME	INFLOW	SURCHARGE	RESERVOIR	OUTFLOW			
				NONGATED	GATED	TOTAL	
(H.) (M.)	(C.M.S.)	(M.C.M.)	WATER LEVEL (M.)	CREST (C.M.S.)	CREST (C.M.S.)	(C.M.S.)	
69	0	4264.0	16.8	165.82	504.9	4432.8	4937.7
70	0	4128.0	14.4	165.70	398.3	4368.7	4766.9
71	0	4015.0	12.2	165.60	307.1	4302.4	4609.5
72	0	3920.0	10.1	165.49	230.0	4247.8	4477.9
73	0	3827.0	8.2	165.40	165.4	4188.6	4354.0
74	0	3723.0	6.3	165.31	110.1	4140.4	4250.5
75	0	3610.0	4.4	165.21	63.2	4082.9	4146.1
76	0	3495.0	2.4	165.12	25.2	4034.6	4059.7
77	0	3386.0	0.3	165.01	1.1	3971.7	3972.8
78	0	3288.0	-1.8	164.91	0.	3883.6	3883.6
79	0	3184.0	-4.0	164.80	0.	3792.7	3792.7
80	0	3086.0	-6.2	164.70	0.	3700.4	3700.4
81	0	3008.0	-8.3	164.59	0.	3608.8	3608.8
82	0	2944.0	-10.4	164.49	0.	3520.0	3520.0
83	0	2892.0	-12.4	164.39	0.	3435.6	3435.6
84	0	2838.0	-14.3	164.29	0.	3355.6	3355.6
85	0	2767.0	-16.1	164.20	0.	3278.0	3278.0
86	0	2696.0	-17.9	164.11	0.	3201.3	3201.3
87	0	2639.0	-19.7	164.03	0.	3126.5	3126.5
88	0	2582.0	-21.4	163.94	0.	3054.1	3054.1
89	0	2512.0	-23.0	163.86	0.	2983.0	2983.0
90	0	2441.0	-24.7	163.77	0.	2911.9	2911.9
91	0	2385.0	-26.3	163.69	0.	2841.9	2841.9
92	0	2341.0	-27.9	163.61	0.	2774.8	2774.8
93	0	2294.0	-29.4	163.54	0.	2710.6	2710.6
94	0	2230.0	-30.8	163.47	0.	2647.7	2647.7
95	0	2165.0	-32.3	163.39	0.	2584.5	2584.5
96	0	2102.0	-33.8	163.32	0.	2521.2	2521.2
97	0	1967.0	-35.3	163.24	0.	2452.8	2452.8
98	0	1723.0	-37.3	163.14	0.	2367.3	2367.3
99	0	1463.0	-39.8	163.01	0.	2258.4	2258.4

ANNEX-III ONE DIVERSION TUNNEL OPERATION

Routed Flood Water Level Computation

CASE 1 DE 9.00

RAINFALL TABLE OF OUTFLOW DISCHARGE

WATER DEPTH (CM)	OUTFLOW DISCHARGE (CU/M)
0.000	0.000
0.049	2.524
1.042	9.097
2.034	22.234
3.026	30.143
4.018	41.873
5.010	55.951
6.002	71.657
7.000	89.455
8.000	107.204
9.000	125.023
10.000	142.797
11.000	160.531
12.000	178.227
13.000	195.887
14.000	213.511
15.000	231.107
16.000	248.673
17.000	266.213
18.000	283.729
19.000	301.221
20.000	318.691
21.000	336.139
22.000	353.567
23.000	370.977
24.000	388.361
25.000	405.721
26.000	423.059
27.000	440.377
28.000	457.677
29.000	474.959
30.000	492.225
31.000	509.477
32.000	526.707
33.000	543.917
34.000	561.109
35.000	578.285
36.000	595.447
37.000	612.597
38.000	629.737
39.000	646.867
40.000	663.989
41.000	681.105
42.000	698.217
43.000	715.327
44.000	732.437
45.000	749.547
46.000	766.657
47.000	783.767
48.000	800.877
49.000	817.987
50.000	835.097
51.000	852.207
52.000	869.317
53.000	886.427
54.000	903.537
55.000	920.647
56.000	937.757
57.000	954.867
58.000	971.977
59.000	989.087
60.000	1006.197
61.000	1023.307
62.000	1040.417
63.000	1057.527
64.000	1074.637
65.000	1091.747
66.000	1108.857
67.000	1125.967
68.000	1143.077
69.000	1160.187
70.000	1177.297
71.000	1194.407
72.000	1211.517
73.000	1228.627
74.000	1245.737
75.000	1262.847
76.000	1279.957
77.000	1297.067
78.000	1314.177
79.000	1331.287
80.000	1348.397
81.000	1365.507
82.000	1382.617
83.000	1399.727
84.000	1416.837
85.000	1433.947
86.000	1451.057
87.000	1468.167
88.000	1485.277
89.000	1502.387
90.000	1519.497
91.000	1536.607
92.000	1553.717
93.000	1570.827
94.000	1587.937
95.000	1605.047
96.000	1622.157
97.000	1639.267
98.000	1656.377
99.000	1673.487
100.000	1690.597

OUTFLOW DISCHARGE (T-CUMULATIVE DISCHARGE)

RESERVOIR WATER LEVEL (CM)	OUTFLOW DISCHARGE (CU/M)	RESERVOIR CAPACITY (CU/M)
0.000	0.000	0.000
0.049	245.541	0.000
1.042	505.642	0.000
2.034	715.643	0.000
3.026	861.043	0.000
4.018	961.043	0.000
5.010	1030.735	0.000
6.002	1071.150	0.000
7.000	1095.824	0.000
8.000	1109.140	0.000
9.000	1117.311	0.000
10.000	1121.244	0.000
11.000	1123.744	0.000
12.000	1125.844	0.000
13.000	1127.544	0.000
14.000	1128.844	0.000
15.000	1129.744	0.000
16.000	1130.244	0.000
17.000	1130.444	0.000
18.000	1130.344	0.000
19.000	1130.044	0.000
20.000	1129.544	0.000
21.000	1128.844	0.000
22.000	1127.944	0.000
23.000	1126.844	0.000
24.000	1125.544	0.000
25.000	1124.044	0.000
26.000	1122.344	0.000
27.000	1120.444	0.000
28.000	1118.344	0.000
29.000	1116.044	0.000
30.000	1113.544	0.000
31.000	1110.844	0.000
32.000	1107.944	0.000
33.000	1104.844	0.000
34.000	1101.544	0.000
35.000	1098.044	0.000
36.000	1094.344	0.000
37.000	1090.444	0.000
38.000	1086.344	0.000
39.000	1082.044	0.000
40.000	1077.544	0.000
41.000	1072.844	0.000
42.000	1067.944	0.000
43.000	1062.844	0.000
44.000	1057.544	0.000
45.000	1052.044	0.000
46.000	1046.344	0.000
47.000	1040.444	0.000
48.000	1034.344	0.000
49.000	1028.044	0.000
50.000	1021.544	0.000
51.000	1014.844	0.000
52.000	1007.944	0.000
53.000	1000.844	0.000
54.000	993.544	0.000
55.000	986.044	0.000
56.000	978.344	0.000
57.000	970.444	0.000
58.000	962.344	0.000
59.000	954.044	0.000
60.000	945.544	0.000
61.000	936.844	0.000
62.000	927.944	0.000
63.000	918.844	0.000
64.000	909.544	0.000
65.000	900.044	0.000
66.000	890.344	0.000
67.000	880.444	0.000
68.000	870.344	0.000
69.000	860.044	0.000
70.000	849.544	0.000
71.000	838.844	0.000
72.000	827.944	0.000
73.000	816.844	0.000
74.000	805.544	0.000
75.000	794.044	0.000
76.000	782.344	0.000
77.000	770.444	0.000
78.000	758.344	0.000
79.000	746.044	0.000
80.000	733.544	0.000
81.000	720.844	0.000
82.000	707.944	0.000
83.000	694.844	0.000
84.000	681.544	0.000
85.000	668.044	0.000
86.000	654.344	0.000
87.000	640.444	0.000
88.000	626.344	0.000
89.000	612.044	0.000
90.000	597.544	0.000
91.000	582.844	0.000
92.000	567.944	0.000
93.000	552.844	0.000
94.000	537.544	0.000
95.000	522.044	0.000
96.000	506.344	0.000
97.000	490.444	0.000
98.000	474.344	0.000
99.000	458.044	0.000
100.000	441.544	0.000

TIME (HR)	INFLOW DISCHARGE (CMS)	CUMULATIVE DISCHARGE (CMS)	RESERVOIR WATER LEVEL (FEM)	RETARDING VOLUME (CUH)
1.0	272.00	272.00	49.075	0.
2.0	411.00	744.00	49.093	29200.
3.0	355.00	2139.00	50.054	66956.
4.0	312.00	2610.00	50.188	89182.
5.0	329.00	2999.00	50.245	125448.
6.0	374.00	3403.00	50.431	209922.
7.0	395.00	3844.00	50.494	295081.
8.0	482.00	4346.00	51.000	367167.
9.0	452.00	4828.00	51.418	447991.
10.0	500.00	5328.00	51.833	523011.
11.0	657.00	5985.00	52.452	809015.
12.0	800.00	6785.00	53.712	1248614.
13.0	974.00	7759.00	55.000	1503859.
14.0	1122.00	8881.00	56.754	1917468.
15.0	1303.00	10184.00	58.000	2525094.
16.0	1458.00	11642.00	61.039	3375142.
17.0	1610.00	13252.00	63.156	3968591.
18.0	2117.00	15369.00	65.706	5151595.
19.0	3557.00	18926.00	70.045	7801481.
20.0	4492.00	23418.00	74.421	11770790.
21.0	4845.00	28263.00	79.373	13323174.
22.0	6584.00	34847.00	83.098	12785709.
23.0	4000.00	38847.00	86.442	12817452.
24.0	4920.00	43767.00	90.092	13445334.
25.0	4650.00	48417.00	92.655	12838549.
26.0	3770.00	52187.00	94.757	10332024.
27.0	3430.00	55617.00	94.665	8555500.
28.0	2950.00	58567.00	99.155	6203120.
29.0	2350.00	60917.00	100.938	5340710.
30.0	2470.00	63387.00	100.772	4494835.
31.0	2424.00	65811.00	101.275	3650943.
32.0	2335.00	68146.00	101.444	2875168.
33.0	1850.00	69996.00	102.007	2140064.
34.0	1433.00	71429.00	102.246	1495850.
35.0	1592.00	73021.00	102.397	1133426.
36.0	1434.00	74455.00	102.491	887246.
37.0	1332.00	75787.00	102.538	306448.
38.0	1250.00	77037.00	102.520	-3273.
39.0	1170.00	78207.00	102.646	-32334.
40.0	1100.00	79307.00	102.433	-590724.
41.0	1050.00	80357.00	102.277	-802774.
42.0	975.00	81332.00	102.152	-1022598.
43.0	900.00	82232.00	101.974	-1284009.
44.0	550.00	82782.00	101.747	-1584009.
45.0	240.00	83022.00	101.532	-1503150.
46.0	748.00	83770.00	101.392	-1438246.
47.0	726.00	84496.00	101.021	-1812044.
48.0	705.00	85201.00	100.741	-1970543.
49.0	404.00	85605.00	100.654	-2031198.
50.0	432.00	86037.00	100.162	-2082532.
51.0	329.00	86366.00	99.815	-2117428.
52.0	311.00	86677.00	99.271	-2127008.
53.0	270.00	86947.00	99.333	-2093106.
54.0	70.00	87017.00	98.947	-2034027.
55.0	702.00	87719.00	98.531	-1984446.
56.0	700.00	88419.00	97.416	-1951440.
57.0	700.00	89119.00	77.429	-1860285.
58.0	700.00	89819.00	77.429	-1936845.
59.0	700.00	90519.00	76.452	-1925349.
60.0	700.00	91219.00	75.374	-1921670.
61.0	700.00	91919.00	75.340	-1703444.
62.0	700.00	92619.00	75.527	-1485177.

63.0	459.00	1272.64	95.145	-1878506.
64.0	470.00	1212.34	96.767	-1891307.
65.0	475.00	1197.37	96.386	-1909362.
66.0	492.00	1152.31	96.701	-1930829.
67.0	481.00	1177.17	98.610	-1957471.
68.0	627.00	1131.05	93.214	-1982072.
69.0	415.00	1176.71	92.513	-2002331.
70.0	403.00	1171.87	92.407	-2034142.
71.0	411.00	1154.14	97.001	-2036526.

IN CASE OF DE 2.0 J...L. CASE SET AT EL. 103.0

ANNEX-IV DETAILED COST ESTIMATE

Agos Hydropower Project Cost Estimate (1/17)

Unit: FC: US\$, LC; Peso

Item No.	Work	Unit	Quantity	Foreign		Currency Amount (x10 ³)	Local		Total (x10 ³)
				Unit Price	Amount		Unit Price	Amount (x10 ³)	
1.	General Item				11,438	15,072 (2,010)			13,448
2.	Diversion Tunnels				7,702	28,106 (3,747)			11,449
3.	Cofferdams				9,235	7,839 (1,045)			10,280
4.	Main Dam				109,534	144,910 (19,321)			128,855
5.	Spillway				29,844	18,602 (2,480)			32,324
6.	Power Tunnel				2,374	4,297 (573)			2,947
7.	Powerhouse				3,228	2,381 (317)			3,545
8.	Tailrace				1,793	1,662 (222)			2,015
9.	Switchyard				403	371 (49)			452
10.	Architectual Works				1,938	5,774 (740)			2,678
11.	Generating Equipment				27,825	37,268 (4,969)			32,794
12.	Hydro-mechanical Works				7,828	16,148 (2,153)			9,981
	Grand-total				213,142	282,430 (37,626)			250,768

* Figures in parenthesis is expressed in US dollars.

Agos Hydropower Project Cost Estimate (2/17)

Unit: FC; US\$, LC; Peso

Item No.	Work	Unit	Quantity	Foreign Currency		Local Currency		Remarks
				Unit Price	Amount (x10 ³)	Unit Price	Amount (x10 ³)	
1.	GENERAL ITEM	L.S.						
	Sub-total (General Item)				11,438		15,072 (2,010)	(13,448)
2.	DIVERSION TUNNEL (No 1 & No.2)							
	<u>Care of river</u>							
2-1	Dewatering & coffering in tunnel	L.S.			5		36	
	<u>Earth work</u>							
2-2	Excavation, common in open cut at inlet & outlet of tunnel	m ³	100,000	3.78	378	3.0	300	
2-3	Excavation, weathered rock in open cut at inlet & outlet of tunnel	m ³	45,700	4.73	216	3.7	169	To stockpile
2-4	Excavation, all classes, in tunnels	m ³	145,300	9.05	1,315	130.0	18,889	To stockpile
2-5	Permanent steel supports in tunnels	t	736	942.48	694	2,796.5	2,058	
	<u>Concrete work</u>							
2-6	Concrete in inlet & outlet of tunnels	m ³	3,700	61.49	228	30.9	114	
2-7	Concrete in tunnels	m ³	42,000	61.80	2,596	32.6	1,369	
2-8	Concrete in tunnel plug	m ³	7,500	61.80	464	32.6	245	
2-9	Form for construction joint	m ²	6,800	0	0	98.6	670	

Agos Hydropower Project Cost Estimate (3/17)

Unit: FC; US\$, LC; Peso

Item No.	Work	Unit	Quantity	Foreign Currency		Local Currency		Remarks
				Unit Price	Amount (x10 ³)	Unit Price	Amount (x10 ³)	
2-10	Form for exposed surface	m ²	48,600	5.18	252	59.0	2,867	
2-11	Reinforcement bars	t	1,830	726.60	1,330	523.2	957	
	<u>Grout work</u>							
2-12	Backfill grouting in tunnel	m ³	1,350	55.78	75	15.2	21	
2-13	Consolidation grouting	m	360	67.64	24	181.4	65	
2-14	Curtain grouting	m	1,920	65.27	125	180.4	346	
	Sub-total (Diversion Tunnels)				7,702		28,106 (3,747)	(11,449)
3.	<u>COFFERDAMS</u>							
	<u>Care of river</u>							
3-1	Diversion and care of river during construction period including primary cofferdam and dewatering well	L.S.			139		156	
	<u>Earth work</u>							
3-2	Impervious earthfill in upstream and downstream cofferdams	m ³	231,000	10.32	2,384	6.3	1,455	
3-3	Sand and gravel fill in upstream and downstream cofferdams	m ³	232,200	6.08	1,412	3.7	859	

Agos Hydropower Project Cost Estimate (4/17)

Unit: FC; US\$, LC; Peso

Item No.	Work	Unit	Quantity	Foreign Currency		Local		Remarks
				Unit Price	Amount (x10 ³)	Unit Price	Amount (x10 ³)	
3-4	Random rockfill in initial, upstream and downstream cofferdams	m ³	1,142,250	4.64	5,300	4.7	5,369	
	Sub-total (Cofferdams)				9,235		7,839	
4.	MAIN DAM							
	<u>Earth work</u>							
4-1	Excavation, common, for foundation of main dam	m ³	1,523,000	4.81	7,326	2.8	4,264	
4-2	Excavation, weathered rock for foundation of main dam	m ³	368,000					
4-3	Excavation, sand and gravel of river deposit	m ³	953,000	2.70	2,573	1.8	1,715	Used for dam embankment
4-4	Excavation, rock, in grouting gallery	m ³	11,000					To stockpile
4-5	Excavation, all classes, in tunnel portion of inspection galleries	m ³	1,100	33.72	37	149.2	164	Used for dam embankment
4-6	Permanent steel supports	t	10	942.48	9	2,796.5	28	
4-7	Impervious earthfill	m ³	1,941,000	10.32	20,031	6.3	12,228	
4-8	Sand and Gravel fill	m ³	1,210,300	6.08	7,359	3.7	4,478	
4-9	Quarry rockfill	m ³	12,014,700	5.25	63,077	8.7	104,528	

Agos Hydropower Project Cost Estimate (5/17)

Unit: FC; US\$, LC; Peso

Item No.	Work	Unit	Quantity	Foreign Currency		Local Currency		Remarks
				Unit Price	Amount (x10 ³)	Unit Price	Amount (x10 ³)	
4-10	Riprap facing	m ³	252,000	5.78	1,457	9.6	2,419	
	<u>Concrete work</u>							
4-11	Concrete in access gallery	m ³	375	61.54	23	92.9	35	
4-12	Concrete in tunnel	m ³	1,100	66.16	73	67.4	74	
4-13	Replace concrete for foundation of main dam	m ³	1,000	59.61	60	33.0	33	
4-14	Form for concrete in tunnel	m ²	1,120	5.18	6	59.0	66	
4-15	Form for inspection gallery and construction joints of tunnel	m ²	7,000	5.18	36	59.0	413	
4-16	Reinforcement bars	t	60	726.60	44	523.2	31	
	<u>Grout work</u>							
4-17	Blanket grouting	m	23,720	28.40	674	171.5	4,068	
4-18	Consolidation grouting	m	1,750	67.23	118	181.4	317	
4-19	Curtain grouting	m	34,120	79.78	2,722	210.0	7,165	
	<u>Stripping at material site</u>							
4-20	Stripping, Borrow pit	m ³	800,000	3.73	2,984	2.7	2,160	
4-21	Stripping, River deposit	m ³	70,000	2.55	179	3.2	224	

Agos Hydropower Project Cost Estimate (6/17)

Unit: FC: US\$, LC: Peso

Item No.	Work	Unit	Quantity	Currency		Unit Price	Currency		Remarks
				Amount (x10 ³)	Amount (x10 ³)		Amount (x10 ³)	Amount (x10 ³)	
4-22	Stripping, Quarry site	m ³	200,000	3.73	746	2.5	500		
	Sub-total (Main Dam)				109,534		144,910 (19,321)		(128,855)
5.	<u>SPILLWAY</u>								
	<u>Care of river</u>								
5-1	Dewatering during construction period of plunge pool excavation	L.S.			2		17		
	<u>Earth work</u>								
5-2	<u>Excavation, common in open cut</u> at approach channel	m ³	620,000	5.83	3,615	3.3	2,046		
5-3	" at chuteway	m ³	888,000	7.23	6,420	4.0	3,552		
5-4	" at plunge pool	m ³	491,000	5.71	2,804	3.7	1,817		
5-5	<u>Excavation, weathered rock in open</u> <u>cut at approach channel</u>	m ³	(1,286,000)						Used for dam embankment
5-6	" at chuteway	m ³	(983,000)						"
5-7	" at plunge pool	m ³	(620,000)						"
5-8	Excavation, river deposit at plunge pool	m ³	42,000	2.59	109	3.2	135		

Agos Hydropower Project Cost Estimate (7/17)

Unit: FC; US\$, LC; Peso

Item No.	Work	Unit	Quantity	Foreign Currency		Local Currency		Remarks
				Unit Price	Amount (x10 ³)	Unit Price	Amount (x10 ³)	
5-9	Excavation, rock in open cut at approach channel	m ³	(2,153,000)					Used for dam embankment
5-10	" at chuteway	m ³	(989,000)					"
5-11	" at plunge pool	m ³	(335,000)					"
5-12	Backfill behind chuteway walls	m ³	7,000	4.74	33	4.7	33	
	<u>Concrete work</u>							
5-13	Concrete in crests	m ³	54,100	62.67	3,390	29.6	1,601	
5-14	Concrete in piers	m ³	28,500	62.67	1,786	29.6	844	
5-15	Concrete in walls	m ³	42,600	62.67	2,670	29.6	1,261	
5-16	Concrete in slab	m ³	47,300	62.67	2,964	29.6	1,400	
5-17	Concrete in bridge	m ³	1,000	62.67	63	29.6	30	
5-18	Concrete for backfill	m ³	21,500	59.75	1,285	33.0	710	
5-19	Form in exterior surface and construction joints	m ²	25,850	1.92	50	23.0	595	
5-20	Form in interior surface	m ²	66,500	2.39	159	12.9	858	
5-21	Reinforcement bars	t	5,850	726.60	4,251	523.2	3,061	
5-22	Anchor bars	m	31,660	6.13	194	17.4	551	

Agos Hydropower Project Cost Estimate (8/17)

Unit: FC; US\$, LC; Peso

Item No.	Work	Unit	Quantity	Foreign Currency		Local Currency		Remarks
				Unit Price	Amount (x10 ³)	Unit Price	Amount (x10 ³)	
	<u>Miscellaneous</u>							
5-23	Concrete drain pipe beneath chuteway slab	m	5,500	8.97	49	16.5	91	
	Sub-total (Spillway)				29,844		18,602 (2,480)	(32,324)
6.	<u>POWER TUNNEL</u>							
6-1	Power intake & Intake shaft							
	<u>Earth work</u>							
1-1	Excavation common, in open cut at power intake	m ³	60,000	4.07	244	3.6	216	
1-2	Excavation, weathered rock, in open cut at power intake	m ³	10,000	6.15	62	6.3	63	
1-3	Excavation, rock, in open cut at power intake tower	m ³	5,000	12.23	62	20.5	103	
1-4	Excavation, rock, in open cut at Inlet	m ³	7,030	12.23	86	20.5	144	
	<u>Concrete work</u>							
1-5	Concrete in intake tower		6,650	62.13	413	37.1	247	
1-6	Concrete in inlet		5,725	62.06	355	40.5	232	
1-7	Form for intake tower		10,944	1.46	16	58.4	639	

Agos Hydropower Project Cost Estimate (9/17)

Unit: FC: US\$, LC: Peso

Item No.	Work	Unit	Quantity	Foreign Currency		Local Currency		Remarks
				Unit Price	Amount (x10 ³)	Unit Price	Amount (x10 ³)	
1-8	Form for inlet		640	1.46	1	58.4	37	
1-9	Reinforcement bars	t	700	726.60	509	523.2	366	
6-2	Sub-total (Intake and inlet)				1,748		2,047 (273)	(2,021)
	Headrace Tunnel							
	<u>Earth work</u>							
2-1	Excavation, all classes in inclined tunnel	m ³	4,000	10.12	40	181.0	724	
2-2	Excavation, all classes in tunnel	m ³	1,950	9.05	18	130.0	254	
2-3	Permanent steel supports in tunnel	t	65	942.48	61	2,796.5	182	
	<u>Concrete</u>							
2-4	Concrete in inclined tunnel lining	m ³	1,250	61.80	77	32.6	41	
2-5	Concret in tunnel lining	m ³	630	61.80	39	32.6	21	
2-6	Concrete in tunnel lining in diversion tunnel	m ³	220	61.80	14	32.6	7	
2-7	Form, in construction joint of concrete	m ²	135	0	0	98.6	13	
2-8	Form, in interior surface of concrete	m ²	2,400	2.39	6	12.9	31	
2-9	Reinforcement bars	t	85	726.60	62	523.2	44	

Agos Hydropower Project Cost Estimate (10/17)

Unit: FC; US\$, LC; Peso

Item No.	Work	Unit	Quantity	Foreign Currency		Local Currency		Remarks
				Unit Price	Amount (x10 ³)	Unit Price	Amount (x10 ³)	
	<u>Grouting</u>							
2-10	Backfill grouting	m ³	40	55.78	2	15.2	1	
2-11	Consolidation grouting	m	330	67.64	22	181.4	60	
	Sub-total (Headrace Tunnel)				341		1,378 (184)	(525)
6-3	Penstock Tunnel							
	<u>Earth work</u>							
3-1	Excavation, all classes in tunnel	m ³	4,350	9.05	39	130.0	566	
3-2	Permanent steel supports	t	46	942.48	43	2,796.5	129	
	<u>Concrete work</u>							
3-3	Concrete in tunnel lining	m ³	1,600	61.80	99	32.6	52	
3-4	Concrete in anchor blocks and saddle piers	m ³	400	61.80	25	32.6	13	
3-5	Form in construction joint of lining concrete, anchor blocks and saddle piers	m ²	180	0	0	98.6	18	
3-6	Reinforcement bars	t	80	726.60	58	523.2	42	

Agos Hydropower Project Cost Estimate (11/17)

Unit: FC; US\$, LC; Peso

Item No.	Work	Unit	Quantity	Foreign Currency		Local		Remarks
				Unit Price	Amount (x10 ³)	Unit Price	Amount (x10 ³)	
	<u>Grouting work</u>							
3-7	Consolidation grouting	m	285	67.64	19	181.4	52	
3-8	Backfill grouting	m ³	30	55.78	2	15.2	0	
	Sub-total (Penstock line)	L.S.			285		872 (116)	(401)
7.	POWERHOUSE							
	<u>Care of river</u>							
7-1	Dewatering and care of river during construction	L.S.			7		52	
	<u>Earth work</u>							
7-2	Excavation, common	m ³	65,500	4.07	267	2.9	190	
7-3	" , weathered rock	m ³	46,500	6.62	308	5.1	237	
7-4	" , rock	m ³	14,100	10.26	145	18.8	265	
7-5	Fill and backfill	m ³	7,900	4.74	37	4.7	37	
	<u>Concrete work</u>							
7-6	Concrete for wall in substructure	m ³	12,300	60.42	743	28.9	355	
7-7	Concrete for slab in substructure	m ³	5,300	60.42	320	28.9	153	
7-8	Concrete for second stage	m ³	5,900	60.42	356	28.9	171	

Agos Hydropower Project Cost Estimate (12/17)

Unit: FC; US\$, LC; Peso

Item No.	Work	Unit	Quantity	Currency		Currency		Remarks
				Unit Price	Amount	Unit Price	Amount	
7-9	Form for interior surface	m ²	9,300	2.39	22	12.9	120	
7-10	Form for exterior surface	m ²	3,000	1.92	6	23.0	69	
7-11	Reinforcement bars	t	1,400	726.60	1,017	523.2	732	
	Sub-total (Powerhouse)				3,228		2,381 (317)	(3,545)
8.	TAILRACE							
	<u>Care of river</u>							
8-1	Dewatering and care of river during construction	L.S.			7		52	
	<u>Earth work</u>							
8-2	Excavation, common	m ³	34,400	4.07	140	2.9	100	
8-3	Excavation, weathered rock	m ³	18,600	6.62	123	5.1	95	
8-4	Excavation, river deposit	m ³	2,900	2.59	8	3.2	9	
	<u>Concrete work</u>							
8-5	Concrete in wall	m ³	14,550	60.42	879	28.9	421	
8-6	Concrete in slab	m ³	1,450	60.42	88	28.9	42	
8-7	Form for interior surface	m ²	3,500	2.39	8	12.9	45	

Agos Hydropower Project Cost Estimate (13/17)

Unit: FC; US\$, LC; Peso

Item No.	Work	Unit	Quantity	Currency		Currency		Remarks
				Unit Price	Amount	Unit Price	Amount	
8-8	Form for exterior surface	m ²	3,800	1.92	7	23.0	87	
8-9	Reinforcement bars	t	320	726.60	233	523.2	167	
	<u>Misellaneous</u>							
8-10	Gabion protection	m ³	10,600	28.29	300	60.8	644	
	Sub-total (Tailrace)				1,793		1,662 (222)	(2,015)
9.	SWITCHYARD							
	<u>Earth work</u>							
9-1	Excavation, sand & gravel for structural foundation	m ³	10,000	2.59	26	3.2	32	
9-2	Backfill in structural foundation	m ³	9,000	4.74	43	4.7	42	
	<u>Concrete work</u>							
9-3	Concrete for structural base	m ³	3,000	60.42	181	28.9	87	
9-4	Form for structural base	m ²	9,000	2.39	22	12.9	116	
9-5	Reinforcement bars	t	180	726.60	131	523.2	94	
	Sub-total (Switchyard)				403		371 (49)	(452)

Agos Hydropower Project Cost Estimate (14/17)

Unit: FC; US\$, LC; Peso

Item No.	Work	Unit	Quantity	Foreign Currency		Local Currency		Remarks
				Unit Price	Amount (x10 ³)	Unit Price	Amount (x10 ³)	
10.	ARCHITECTUAL WORKS							
	<u>Powerhouse superstructure</u>							
10-1	Concrete for powerhouse superstructure	m ³	2,720	61.49	167	30.9	84	
10-2	Form for concrete	m ²	16,320	0.70	11	115.6	1,887	
10-3	Reinforcement bars	t	272	726.60	198	523.2	142	
10-4	Permanent steel supports	t	295	942.48	278	2,796.5	825	
10-5	Finishing work	L.S.			589		626	
10-6	Building utilities, airconditioning and ventilation	L.S.			180		401	
10-7	Building electric work	L.S.			240		952	
10-8	Elevator	L.S.			41		91	
	<u>Appurtenant buildings and outdoor work</u>							
10-9	Dam observation house	L.S.			117		294	
10-10	Guard house	L.S.			15		38	
10-11	Garage	L.S.			48		120	
10-12	Warehouse	L.S.			40		99	
10-13	Air compressor house	L.S.			2		58	

Agos Hydropower Project Cost Estimate (15/17)

Unit: FC; US\$, LC; Peso

Item No.	Work	Unit	Quantity	Foreign Currency		Local Currency		Remarks
				Unit Price	Amount (x10 ³)	Unit Price	Amount (x10 ³)	
10-14	Gate and fence	L.S.		10			22	
10-15	Gardening	L.S.		2			135	
	Sub-total (Architectural Work)			1,938			5,774 (740)	(2,678)

Agos Hydropower Project Cost Estimate (16/17)

Unit: FC; US\$, LC; Peso

Item No.	Work	Unit	Quantity	Foreign		Local		Currency Amount (x10 ³)	Remarks
				Unit Price	Amount (x10 ³)	Unit Price	Amount (x10 ³)		
11.	GENERATING EQUIPMENT								
11-1	Francis turbine	set	2		6,956			7,450	
11-2	Generator	set	2		8,755			9,180	
11-3	Switch gear	lot	1		2,937			2,447	
11-4	Ancillary equipment	lot	1		2,120			1,767	
11-5	Miscellaneous equipment	lot	1		911			758	
11-6	PLC equipment	pair	1		336			360	
11-7	Outdoor substation	L.S.			3,643			6,251	
11-8	Transmission line	km	43		2,167			9,055	
	Sub-total (Generating Equipment)				27,825			37,268 (4,969)	(32,794)

Agos Hydropower Project Cost Estimate (17/17)

Unit: FC; US\$, LC; Peso

Item No.	Work	Unit	Quantity	Foreign Currency		Local Currency		Remarks
				Unit Price	Amount (x10 ³)	Unit Price	Amount (x10 ³)	
12.	METAL WORKS							
12-1	Spillway radial gates	t	734		2,559		4,943	
12-2	Spillway stoplog	t	132		444		636	
12-3	Intake trashracks	t	438		701		1,327	
12-4	Bulk head gate	t	112		394		667	
12-5	Intake gate	t	138		554		847	
12-6	Penstock	t	1,450		2,610		6,591	
12-7	Tailrace gates and gantry crane	t	68		218		421	
12-8	Diversion gates	t	108		348		716	
	Sub-total (Metal Works)				7,828		16,148 (2,153)	(9,981)

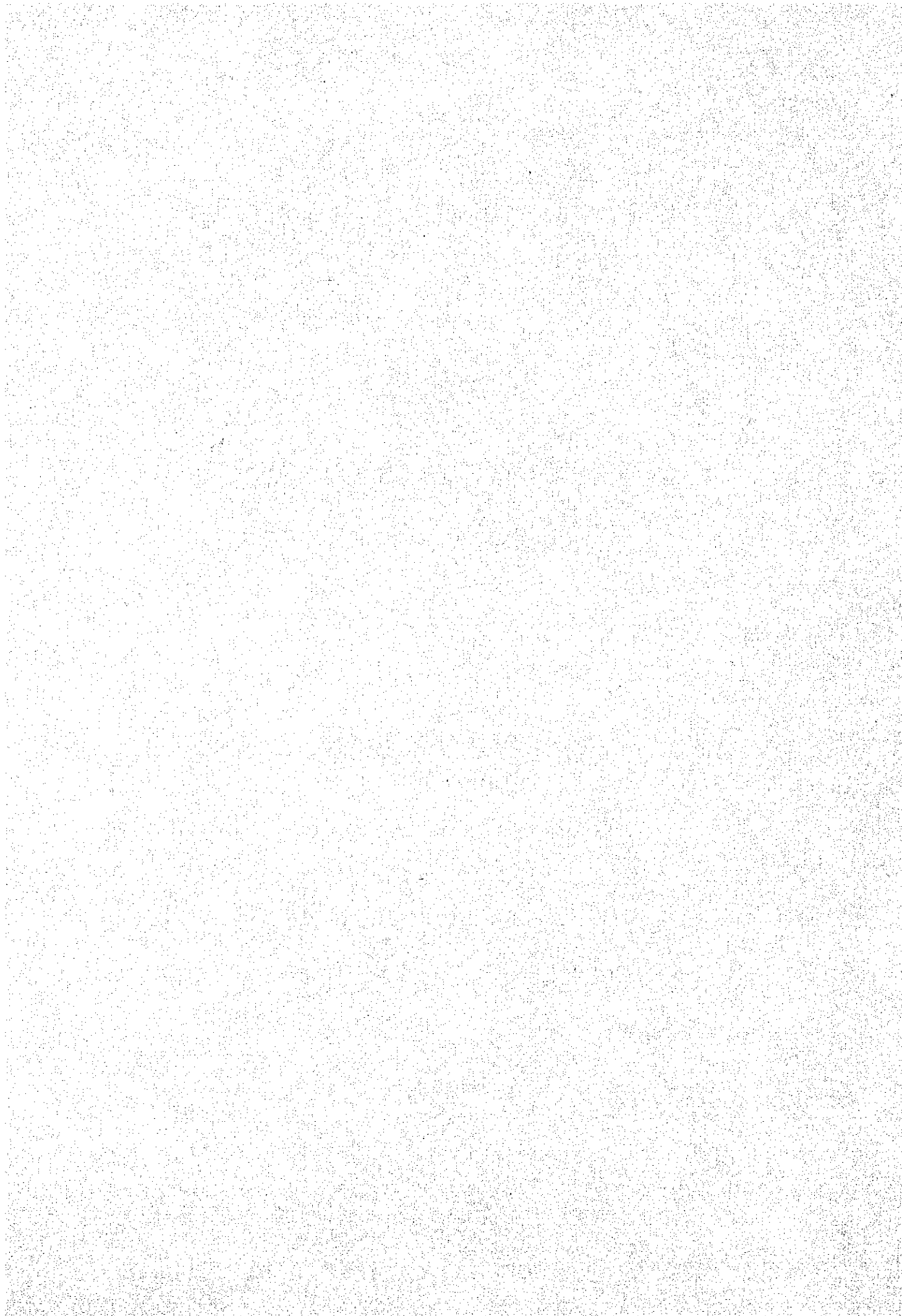
Summary of Unit Price (1/2)

<u>Economic cost</u>		(US dollars)
Work Item	Unit	Unit Price
Diversion Tunnel		
Excavation (tunnel)	m ³	29.2
Concrete	m ³	58.7
Concrete (tunnel plug)	m ³	43.4
Reinforcement bar	ton	580.1
Cofferdams		
Embankment		
Core	m ³	9.3
Filter	m ³	5.5
Rock	m ³	4.4
Main Dam		
Excavation (open cut)	m ³	3.6
Embankment		
Core	m ³	9.3
Filter	m ³	5.5
Rock	m ³	6.1
Riprap	m ³	6.7
Blanket grouting	m	50.1
Curtain grouting	m	99.9
Spillway		
Excavation	m ³	5.7
Concrete	m ³	45.4
Reinforcement bar	ton	580.1
Waterway (Intake & intake shaft)		
Excavation (including weathered & rock)	m ³	5.3
Concrete intake tower	m ³	52.5
Headrace Tunnel		
Excavation inclined tunnel	m ³	56.5
tunnel	m ³	42.5
Concrete tunnel	m ³	48.2
Penstock Tunnel		
Excavation tunnel	m ³	35.6
Concrete	m ³	44.6

Summary of Unit Price (2/2)

(US dollars)

Work Item	Unit	Unit Price
Power House		
Excavation	m ³	5.4
Concrete	m ³	44.6
Tailrace		
Excavation	m ³	4.4
Concrete	m ³	43.8
Switchyard		
Excavation	m ³	3.5
Concrete	m ³	52.6
Architectural Work		1,388/m ²
Generating Equipment	kW	210.1
Transmission Line	km	78,488
Metal Works		
Spillway gates	ton	4,384
Intake trashracks	ton	2,004
Intake gate	ton	4,833
Penstock	ton	2,406
Tailrace gates & gantry crane	ton	4,031
Diversion gates	ton	4,106



JICA