

** OPERATION STUDY OF KALIHA P/T ** (PEAK POWER GENERATION T = 4 HOUR/DAY)

** CASE 13 ** PR = 180 MM ; MAX.T.M.H. = 165.000 M ; DIA. OF H.R. TUNNEL = 0.3 M
 OR = 238.50 CMS ; RH = 89.550 M ; ALPHA = 0.0000517

KW KWH VALUE IN US D (PUMP OPERATION) KWH COST IN US D
 TIME 0, 1950, 2550, TIME 0, 01925
 KWH V, 0, 0.0682, 0.0425, COST 0, 0.0234
 KW V, 63.35, 111.76, 160.25

***** BENEFIT AND COST CALCULATION *****

YEAR	P.W.M.F.	OPERATION HOUR	95% POWER (MW)	P.B.I. (M.D.)	ANNUAL ENERGY GENERATED (GWH)	ANNUAL E.B. (M.D.)	PRESENT WORTH (M.D.)	OPERATION HOUR	ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	0.90909	1460	149.4	9.47	255.9	17.46	24.47	2450	441.0	18.74	18.74
1995	0.82645	1460	149.8	9.49	256.1	17.46	22.27	2451	441.2	18.75	17.05
1996	0.75101	1460	150.1	9.51	256.2	17.47	20.27	2452	441.3	18.76	15.50
1997	0.68301	1460	150.4	9.53	256.3	17.48	18.45	2453	441.5	18.76	14.10
1998	0.62092	1460	150.8	9.55	256.4	17.49	16.79	2454	441.7	18.77	12.82
1999	0.56447	1460	151.1	9.57	256.5	17.49	15.28	2454	441.6	18.78	11.66
2000	0.51316	1460	151.4	9.59	256.5	17.50	13.90	2456	442.0	18.79	10.60
2001	0.46651	1460	151.8	9.62	256.7	17.51	12.65	2456	442.1	18.79	9.64
2002	0.42410	1460	152.2	9.64	256.8	17.51	11.52	2457	442.2	18.80	8.77
2003	0.38554	1460	152.6	9.67	256.9	17.52	10.48	2458	442.4	18.80	7.97
2004	0.35089	1460	153.0	9.69	257.0	17.53	9.54	2458	442.5	18.81	7.25
2005	0.31863	1460	153.3	9.71	257.0	17.53	8.68	2459	442.6	18.81	6.59
2006	0.28906	1460	153.6	9.73	257.1	17.53	7.90	2459	442.7	18.81	5.99
2007	0.26333	1460	153.9	9.75	257.1	17.54	7.19	2460	442.7	18.82	5.45
2008	0.23939	1460	154.2	9.77	257.2	17.54	6.54	2460	442.8	18.82	4.96
2009	0.21763	1460	154.5	9.79	257.2	17.54	5.95	2460	442.9	18.82	4.51
2010	0.19784	1460	154.5	9.79	257.2	17.54	5.41	2460	442.9	18.82	4.10
2042	0.00937	1460	154.5	9.79	257.2	17.54	0.26	2460	442.9	18.82	0.19
2043	0.00852	1460	154.5	9.79	257.2	17.54	0.23	2460	442.9	18.82	0.18
SUMMARY	9.91461	1460	153.7	9.74	257.1	17.53	269.04	2459	442.6	18.81	204.90

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.W.L. (M)	T.W.L. (M)	E.HEAD (M)	H.LOSS (M)	PEAK POWER (MW)	ANNUAL ENERGY (GWH)	OPERATION HOUR	ENERGY CONSUMED (GWH)	PUMP N.HEAD (M)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	257.51	161.12	95.85	2.56	0.86	175.3	222.11	1460	255.9	18.74	18.74
2000	257.51	160.63	94.35	2.54	0.86	175.8	221.55	1460	256.6	18.79	15.50
2005	257.51	160.31	94.67	2.54	0.86	176.1	221.14	1460	257.0	18.81	14.10
2009	257.51	160.15	94.84	2.53	0.86	176.2	220.93	1460	257.2	18.82	12.82

** OPERATION STUDY OF KALIWA P/T ** (W.S. AND P.G. BY EXCESS WATER)
 ** CASE 14 ** PR = 160 MM , MAX. T.M.H. = 155.000 M , DIA. OF H.R. TUNNEL = 8.3 M
 GR = 210.87 CMS , RM = 99.840 M , ALPHA = 0.000576

KWH VALUE IN US D (POWER GENERATION) KWH COST IN US D (PUMP OPERATION)
 TIME D. 1950. 2550. TIME O. 0.0425 COST O. 0.0425
 KWH V. 0.0682 KWH COST IN US D

***** BENEFIT AND COST CALCULATION *****

YEAR	P.M.F.	OPERATION HOUR (H)	POWER GENERATED (GMH)	ANNUAL BENEFIT (M US D)	PRESENT WORTH (M US D)	OPERATION HOUR (H)	PUMP OPERATION ENERGY CONSUMED (GMH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	0.90909	131.	23.6	1.01	1.46	94.	16.9	0.72	0.72
1995	0.82645	118.	21.2	1.45	1.20	341.	61.5	2.61	2.73
1996	0.75131	105.	18.9	1.29	0.97	589.	106.0	4.51	3.72
1997	0.68501	92.	16.5	1.13	0.77	837.	150.6	6.40	4.81
1998	0.62092	79.	14.2	0.97	0.60	1084.	195.2	8.30	5.67
1999	0.56447	66.	11.9	0.81	0.46	1332.	239.8	10.19	6.33
2000	0.51316	53.	9.5	0.65	0.33	1580.	284.4	12.09	6.82
2001	0.46521	40.	8.2	0.50	0.24	1851.	308.8	13.12	6.73
2002	0.42110	28.	7.6	0.41	0.20	2122.	333.2	14.16	6.54
2003	0.38554	16.	6.9	0.47	0.16	2381.	357.6	15.20	6.44
2004	0.35049	5.	6.2	0.43	0.12	2638.	382.0	16.23	6.26
2005	0.31563	38.	5.9	0.41	0.10	2891.	406.4	17.27	6.05
2006	0.28366	33.	5.6	0.38	0.09	3141.	422.9	17.97	5.73
2007	0.26333	31.	5.3	0.36	0.09	3391.	439.5	18.68	5.41
2008	0.23939	28.	5.0	0.34	0.07	3638.	456.0	19.38	5.10
2009	0.21743	28.	5.0	0.34	0.07	3882.	472.6	20.08	4.81
2010	0.19784	28.	5.0	0.34	0.07	4123.	472.6	20.08	4.37
2042	0.00937	28.	5.0	0.34	0.00	2625.	472.6	20.08	0.21
2043	0.00852	28.	5.0	0.34	0.00	2625.	472.6	20.08	0.19
SUMMARY	9.91481	39.	6.9	0.47	7.94	2300.	444.0	17.59	129.76

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.M.L. (M)	T.M.H. (M)	E.HEAD (M)	H.LOSS (M)	EATA (M)	POWER (MW)	EXCESS WATER (CM)	OPERATION HOUR (H)	ENERGY (GMH)	ANNUAL BENEFIT (M US D)	PRESENT WORTH (M US D)	OPERATION HOUR (H)	ENERGY CONSUMED (GMH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)	PUMP OPERATION FOR WATER SUPPLY (W.S.) (CMS)
1994	257.51	151.50	111.95	2.10	0.86	180.0	187.89	131.	23.6	1.01	1.46	94.	16.9	0.72	0.72	0
2000	257.51	150.62	112.29	2.09	0.86	180.0	186.35	531.	9.5	150.6	106.0	23.6	106.0	4.51	3.72	16.9
2005	257.51	150.33	112.85	2.06	0.86	180.0	185.79	351.	5.3	0.36	0.09	3391.	439.5	18.68	5.41	106.22
2009	257.51	150.17	112.84	2.06	0.86	180.0	185.68	281.	5.0	0.34	0.07	3882.	472.6	20.08	4.81	107.30
SUMMARY	9.91481	150.17	112.84	2.06	0.86	180.0	185.68	281.	5.0	0.34	0.07	2625.	472.6	20.08	4.81	107.30

** OPERATION STUDY OF KALINA P/T ** (PEAK POWER GENERATION T = 4 HOUR/DAY)
 ** CASE 14 ** PR = 180 MW , MAX. T.W.L. = 155.000 M , DIA. OF H.R. TUNNEL = 0.13 M
 CR = 213.87 CMS , RH = 99.860 M , ALPHA = 0.0000576

KW KWH VALUE IN US D KWH COST IN US D
 (POWER GENERATION) (PUMP OPERATION)
 TIME 0. 0.0682 0.0425 2550. 0.0234 TIME 0. 0.0425
 KW V. 63.35 111.76 160.25 COST 0. 0.0425

***** BENEFIT AND COST CALCULATION *****

YEAR	P.W.F.	OPERATION HOUR	POWER (MW)	ANNUAL P.B. (H.D.)	ENERGY GENERATED (GWH)	ANNUAL E.I.B. (M.D.)	PRESENT WORTH (M.D.)	OPERATION HOUR	ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	0.90909	1460	149.7	9.48	256.2	17.47	24.50	2437	438.6	18.64	18.64
1995	0.8245	1460	150.0	9.50	256.3	17.48	22.30	2438	438.8	18.65	16.95
1996	0.7531	1460	150.4	9.53	256.5	17.49	20.30	2439	439.0	18.66	15.42
1997	0.6830	1460	150.7	9.55	256.6	17.50	18.47	2440	439.2	18.67	14.12
1998	0.6209	1460	151.0	9.57	256.7	17.51	16.81	2441	439.4	18.68	12.75
1999	0.5644	1460	151.4	9.59	256.9	17.52	15.30	2442	439.6	18.68	11.60
2000	0.5131	1460	151.7	9.61	257.0	17.53	13.93	2443	439.8	18.69	10.55
2001	0.4651	1460	152.1	9.63	257.1	17.53	12.67	2444	439.9	18.69	9.59
2002	0.4210	1460	152.4	9.65	257.1	17.54	11.53	2444	440.0	18.70	8.72
2003	0.3825	1460	152.7	9.68	257.2	17.54	10.49	2445	440.1	18.70	7.93
2004	0.3504	1460	153.1	9.70	257.2	17.54	9.55	2445	440.2	18.71	7.21
2005	0.3186	1460	153.4	9.72	257.3	17.55	8.69	2446	440.3	18.71	6.56
2006	0.2896	1460	153.8	9.74	257.4	17.55	7.91	2446	440.3	18.71	5.93
2007	0.2633	1460	154.2	9.77	257.4	17.55	7.19	2447	440.4	18.72	5.42
2008	0.2399	1460	154.5	9.79	257.4	17.56	6.55	2447	440.4	18.72	4.93
2009	0.2176	1460	154.9	9.81	257.5	17.56	5.95	2447	440.5	18.72	4.48
2010	0.1978	1460	154.9	9.81	257.5	17.56	5.42	2447	440.5	18.72	4.07
2042	0.0093	1460	154.9	9.81	257.5	17.56	0.26	2447	440.5	18.72	0.19
2043	0.0082	1460	154.9	9.81	257.5	17.56	0.23	2447	440.5	18.72	0.18
SUMMARY	9.91481	1460	154.1	9.76	257.3	17.55	269.40	2446	440.3	18.71	203.82

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.W.L. (M)	T.W.L. (M)	E-HEAD (M)	HILOSS (M)	ETA (%)	POWER (MW)	Q (CMS)	Q (CMS)	Q (CMS)	Q (CMS)	Q (CMS)	Q (CMS)
1994	257.51	151.30	103.90	2.32	0.86	175.5	200.71	1460	256.2	2437	438.6	106.22
2000	257.51	150.83	104.59	2.31	0.86	176.0	200.03	1460	257.0	2443	439.8	106.90
2005	257.51	150.33	104.89	2.30	0.86	176.2	199.72	1460	257.3	2446	440.3	107.19
2009	257.51	150.17	105.05	2.30	0.86	176.4	199.55	1460	257.5	2447	440.5	107.35
2010	257.51	150.17	105.05	2.30	0.86	176.4	199.55	1460	257.5	2447	440.5	107.35

** OPERATION STUDY OF KALIWA P/T ** (W.S. AND P.S. BY EXCESS WATER)
 ** CASE 15 ** PR = 180 MM , MAX.T.M.L. = 145,000 M , DIA. OF H.R. TUNNEL = 8.3 M
 OR = 194.33 CMS , RA = 109,900 M , ALPHA = 0.0000688

KWH VALUE IN US D (PUMP OPERATION) KWH COST IN US D
 TIME O, 1950, 2550, TIME O, 0.0234 COST O, 0.0425
 KWH V, 0.0682, 0.0425

***** BENEFIT AND COST CALCULATION *****

YEAR	P.H.F.	OPERATION HOUR (H)	POWER GENERATION ENERGY (GWH)	ANNUAL BENEFIT (M US D)	PRESENT HQBIB. (M US D)	OPERATION HOUR	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	0.9809	143	25.7	1.75	1.59	102	18.4	0.78	0.78
1995	0.82645	129	23.1	1.58	1.30	373	67.2	2.85	2.60
1996	0.75131	119	20.6	1.40	1.05	644	116.0	4.93	4.07
1997	0.68301	100	18.0	1.23	0.84	915	164.8	7.00	5.26
1998	0.62092	86	15.5	1.05	0.65	1186	213.5	9.08	6.92
1999	0.56447	72	12.9	0.88	0.50	1457	262.3	11.15	8.92
2000	0.51316	58	10.4	0.71	0.36	1728	311.1	13.22	11.46
2001	0.46651	54	9.7	0.66	0.31	1877	337.8	14.36	12.97
2002	0.42410	50	8.9	0.61	0.26	2025	364.5	15.49	14.23
2003	0.38554	46	8.2	0.56	0.22	2173	391.2	16.63	15.55
2004	0.35049	42	7.5	0.51	0.18	2321	417.9	17.76	16.85
2005	0.31863	38	6.8	0.46	0.13	2470	444.6	18.89	18.16
2006	0.28966	36	6.5	0.44	0.13	2570	462.6	19.66	19.26
2007	0.26333	34	6.1	0.42	0.11	2670	480.5	20.42	20.22
2008	0.23939	32	5.8	0.40	0.09	2770	498.5	21.19	21.58
2009	0.21763	30	5.5	0.37	0.06	2870	516.5	21.95	22.86
2010	0.19784	30	5.5	0.37	0.07	2870	516.5	21.95	21.78
2042	0.00937	30	5.5	0.37	0.00	2870	516.5	21.95	0.23
2043	0.00852	30	5.5	0.37	0.00	2870	516.5	21.95	0.21
SUMMARY	9.94481	42	7.6	0.52	8.94	2544	452.6	19.23	141.92

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.W.L. (M)	T.M.L. (M)	E. HEAD (M)	N. LOSS (M)	EXCESS WATER POWER (MW)	ENERGY (GWH)	HEAD (M)	W.S. (CMS)
1994	257.51	141.77	121.92	2.11	0.86	180.0	172.58	143
2000	257.51	140.55	122.27	2.10	0.86	180.0	173.42	58
2005	257.51	140.22	122.83	2.08	0.86	180.0	170.70	38
2009	257.51	140.15	122.81	2.08	0.86	180.0	170.60	30

--- PUMP OPERATION FOR WATER SUPPLY ---

YEAR	R.W.L. (M)	T.M.L. (M)	E. HEAD (M)	N. HEAD (M)	ENERGY (GWH)	HEAD (M)	W.S. (CMS)
1994	257.51	141.77	121.92	18.4	116.84	115.70	111.34
2000	257.51	140.55	122.27	31.1	116.55	117.88	109.79
2005	257.51	140.22	122.83	44.6	117.04	117.87	109.39
2009	257.51	140.15	122.81	51.6	117.17	118.00	109.28

** OPERATION STUDY OF KALIWA P/T ** (PEAK POWER GENERATION T = 4 HOUR/DAY)
 ** CASE 15 ** PR = 180 MM * MAX. T.M.L. = 145,000 M * DIA. OF H.R. TUNNEL = 8.13 M
 OR = 194.33 CMS * RH = 109,900 M * ALPHA = 0.0000888

KW KWH VALUE IN US D KWH COST IN US D
 (POWER GENERATION) (PUMP OPERATION)
 TIME 0. 0.0682 1950. 2550. 0.0234 TIME 0. 0.0425
 KW V. 63.95 111.76 160.25

***** BENEFIT AND COST CALCULATION *****

YEAR	P.W.F.	OPERATION 95 % HOUR	POWER P.M.B. (MW)	ANNUAL ENERGY GENERATED (GWH)	PRESENT NORTH (M.D.)	OPERATION HOUR (H)	PUMP OPERATION ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT NORTH (M.D.)
1998	0.90909	1460	148.9	9.43	255.8	17.45	24.44	18.57	18.57
1995	0.82645	1460	149.7	9.49	256.1	17.46	24.27	18.58	18.89
1996	0.75131	1460	150.6	9.54	256.3	17.48	20.30	18.60	15.87
1997	0.68301	1460	151.4	9.59	256.6	17.50	18.50	18.61	13.99
1998	0.62092	1460	152.3	9.65	256.8	17.51	16.86	18.63	12.73
1999	0.56447	1460	153.1	9.70	257.1	17.53	15.37	18.65	11.58
2000	0.51316	1460	153.9	9.75	257.3	17.55	14.01	18.66	10.53
2001	0.46651	1460	154.1	9.76	257.4	17.55	12.74	18.67	9.58
2002	0.42440	1460	154.2	9.77	257.4	17.56	11.59	18.67	8.71
2003	0.38534	1460	154.3	9.77	257.5	17.56	10.54	18.67	7.92
2004	0.35049	1460	154.4	9.78	257.5	17.56	9.58	18.67	7.20
2005	0.31863	1460	154.5	9.79	257.6	17.57	8.72	18.68	6.55
2006	0.28966	1460	154.6	9.79	257.6	17.57	7.93	18.68	5.95
2007	0.26383	1460	154.7	9.80	257.6	17.57	7.21	18.68	5.41
2008	0.23939	1460	154.7	9.80	257.6	17.57	6.55	18.68	4.92
2009	0.21763	1460	154.8	9.81	257.6	17.57	5.96	18.68	4.47
2010	0.19784	1460	154.8	9.81	257.6	17.57	5.42	18.68	4.06
2042	0.00937	1460	154.8	9.81	257.6	17.57	0.26	18.68	0.19
2043	0.00852	1460	154.8	9.81	257.6	17.57	0.23	18.68	0.18
SUMMARY	9.21461	1460	154.3	9.77	257.4	17.56	269.81	18.67	203.32

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.W.L. (M)	T.M.L. (M)	E-HEAD (M)	H-LOSS (M)	EATA (M)	POWER (MW)	GENERATION (GWH)	O-HOUR ENERGY (GWH)	OPERATION HOUR (H)	PUMP OPERATION ENERGY (GWH)	N-HEAD (M)	G (CMS)		
1994	257.51	141.77	113.43	2.32	0.86	175.2	183.51	1460	256.8	2427	436.9	115.75	116.60	110.39
2000	257.51	140.55	114.68	2.30	0.86	176.2	182.62	1460	257.3	2440	439.1	116.97	117.80	109.29
2005	257.51	140.22	115.01	2.29	0.86	176.4	182.28	1460	257.6	2442	439.5	117.30	118.12	109.00
2009	257.51	140.15	115.08	2.29	0.86	176.4	182.17	1460	257.6	2441	439.5	117.37	118.19	108.94

** OPERATION STUDY OF KALINA P/T ** (M.S. AND P.G. BY EXCESS WATER)
 ** CASE 16 ** PR = 160 MW, MAX.T.M.H. = 175,000 M, DIA. OF H.R.TUNNEL = 7.6 M
 OR = 275.01 CMS, RH = 77,660 M, ALPHA = 0.0000638

KWH VALUE IN US D (POWER GENERATION) 2550, TIME C, 0.0425
 KWH COST IN US D (PUMP OPERATION) TIME C, 0.0425
 TIME 0, 0.0682, 0.0425, 0.0234, COST

***** BENEFIT AND COST CALCULATION *****

YEAR	P.W.F.	OPERATION HOUR (H)	ENERGY GENERATED (GWH)	ANNUAL BENEFIT (M US D)	PRESENT BENEFIT (M US D)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT COST (M US D)	PRESENT WORTH (M US D)
1994	0.9909	106	19.1	1.30	0.18	771	13.8	0.59	0.59	0.59
1995	0.8245	95	17.2	1.17	0.97	280	50.4	2.14	1.95	1.95
1996	0.7513	85	15.3	1.04	0.78	483	87.0	3.70	3.03	3.03
1997	0.6801	74	13.4	0.91	0.62	886	123.5	5.25	3.94	3.94
1998	0.6202	64	11.5	0.78	0.49	899	180.1	6.80	4.65	4.65
1999	0.5647	53	9.6	0.66	0.37	1032	196.6	8.36	5.19	5.19
2000	0.5131	43	7.7	0.53	0.27	1206	233.2	9.91	5.59	5.59
2001	0.4651	40	7.2	0.49	0.23	1407	253.3	10.76	5.52	5.52
2002	0.4210	37	6.7	0.45	0.19	1518	273.3	11.62	5.12	5.12
2003	0.3824	34	6.1	0.42	0.16	1630	293.4	12.47	5.12	5.12
2004	0.3504	31	5.6	0.38	0.13	1741	313.4	13.32	5.14	5.14
2005	0.3186	28	5.1	0.35	0.11	1853	333.5	14.17	4.97	4.97
2006	0.2896	27	4.8	0.33	0.10	1928	347.1	14.75	4.70	4.70
2007	0.2633	25	4.6	0.31	0.08	2004	360.7	15.33	4.44	4.44
2008	0.2393	24	4.3	0.30	0.07	2080	374.4	15.91	4.19	4.19
2009	0.2176	23	4.1	0.28	0.06	2156	388.0	16.49	3.95	3.95
2010	0.1978	23	4.1	0.28	0.06	2156	388.0	16.49	3.95	3.95
SUMMARY		31	5.6	0.36	0.19	1898	339.9	14.44	105.50	
2042	0.00937	23	4.1	0.28	0.00	2156	388.0	16.49	0.17	0.17
2043	0.00852	23	4.1	0.28	0.00	2156	388.0	16.49	0.15	0.15

YEAR	R.W.L. (M)	T.M.H. (M)	E.HEAD (M)	LOSS (M)	ETA (%)	POWER (MW)	EXCESS WATER (G)	OPERATION HOUR (H)	ENERGY (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	257.51	171.03	90.54	3.56	0.86	180.0	232.02	106	19.1	0.18	0.18
2000	257.51	170.45	90.88	3.53	0.86	180.0	228.97	43	7.7	0.27	0.27
2005	257.51	170.17	91.47	3.48	0.86	180.0	225.21	28	5.1	0.37	0.37
2009	257.51	169.99	91.47	3.48	0.86	180.0	229.07	23	4.1	0.49	0.49

YEAR	R.W.L. (M)	T.M.H. (M)	E.HEAD (M)	LOSS (M)	ETA (%)	POWER (MW)	EXCESS WATER (G)	OPERATION HOUR (H)	ENERGY (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	257.51	171.03	90.54	3.56	0.86	180.0	232.02	106	19.1	0.18	0.18
2000	257.51	170.45	90.88	3.53	0.86	180.0	228.97	43	7.7	0.27	0.27
2005	257.51	170.17	91.47	3.48	0.86	180.0	225.21	28	5.1	0.37	0.37
2009	257.51	169.99	91.47	3.48	0.86	180.0	229.07	23	4.1	0.49	0.49

YEAR	R.W.L. (M)	T.M.H. (M)	E.HEAD (M)	LOSS (M)	ETA (%)	POWER (MW)	EXCESS WATER (G)	OPERATION HOUR (H)	ENERGY (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	257.51	171.03	90.54	3.56	0.86	180.0	232.02	106	19.1	0.18	0.18
2000	257.51	170.45	90.88	3.53	0.86	180.0	228.97	43	7.7	0.27	0.27
2005	257.51	170.17	91.47	3.48	0.86	180.0	225.21	28	5.1	0.37	0.37
2009	257.51	169.99	91.47	3.48	0.86	180.0	229.07	23	4.1	0.49	0.49

** OPERATION STUDY OF KALINA P/T ** (PEAK POWER GENERATION T = 4 HOUR/DAY)

** CASE 16 ** PR = 180 MM , MAX. T.W.L. = 175,000 M , DIA. OF H.R. TUNNEL = 7.6 M
 OR = 275.01 CMS , RH = 77,660 M , ALPHA = 0.0000038

KW KWH VALUE IN US D KWH COST IN US D
 (POWER GENERATION) (PUMP OPERATION)
 TIME 0, 2550, TIME 0, 0.0425
 KWH V, 0.0682 0.0425 0.0234 COST 0, 0.0425
 KW V, 63.35 111.76 160.25

***** BENEFIT AND COST CALCULATION *****

YEAR	POWER GENERATION				PUMP OPERATION			
	OPERATION HOUR	95% ANNUAL P.F.B.I. (MW)	ANNUAL ENERGY GENERATED (GWH)	ANNUAL PRESENT WORTH (M.D.)	OPERATION HOUR	ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	0.90909	145.3	9.21	255.5	24.21	2516	13.25	19.25
1995	0.82645	146.3	9.26	255.6	17.43	2517	19.25	17.50
1996	0.75101	146.9	9.30	255.8	17.44	2518	19.26	15.92
1997	0.68304	147.6	9.32	255.9	16.93	2519	19.27	14.48
1998	0.62092	148.4	9.40	256.1	16.68	2520	19.28	13.17
1999	0.56447	149.1	9.45	256.2	17.47	2521	19.29	11.98
2000	0.51316	149.9	9.50	256.3	13.84	2522	19.29	10.89
2001	0.46651	150.3	9.52	256.4	12.60	2523	19.30	9.90
2002	0.42410	150.7	9.54	256.5	11.47	2523	19.30	9.00
2003	0.38554	151.0	9.57	256.6	10.44	2524	19.31	8.19
2004	0.35049	151.4	9.59	256.7	9.50	2524	19.31	7.44
2005	0.31863	151.8	9.62	256.7	8.64	2525	19.31	6.77
2006	0.28966	152.0	9.63	256.8	7.86	2525	19.32	6.15
2007	0.26333	152.3	9.65	256.8	7.15	2525	19.32	5.60
2008	0.23939	152.5	9.66	256.9	6.51	2526	19.32	5.09
2009	0.21785	152.7	9.68	257.0	5.92	2526	19.32	4.63
2010	0.19784	152.7	9.68	257.0	5.35	2526	19.32	4.21
SUMMARY	9.91481	151.8	9.62	256.8	17.51	267.35	19.31	210.40

YEAR	SUMMARY OF OPERATION STUDY				PUMP OPERATION			
	OPERATION HOUR	PEAK POWER GENERATION (MW)	ANNUAL ENERGY GENERATED (GWH)	ANNUAL PRESENT WORTH (M.D.)	OPERATION HOUR	ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	0.90909	145.3	9.21	255.5	24.21	2516	13.25	19.25
1995	0.82645	146.3	9.26	255.6	17.43	2517	19.25	17.50
1996	0.75101	146.9	9.30	255.8	17.44	2518	19.26	15.92
1997	0.68304	147.6	9.32	255.9	16.93	2519	19.27	14.48
1998	0.62092	148.4	9.40	256.1	16.68	2520	19.28	13.17
1999	0.56447	149.1	9.45	256.2	17.47	2521	19.29	11.98
2000	0.51316	149.9	9.50	256.3	13.84	2522	19.29	10.89
2001	0.46651	150.3	9.52	256.4	12.60	2523	19.30	9.90
2002	0.42410	150.7	9.54	256.5	11.47	2523	19.30	9.00
2003	0.38554	151.0	9.57	256.6	10.44	2524	19.31	8.19
2004	0.35049	151.4	9.59	256.7	9.50	2524	19.31	7.44
2005	0.31863	151.8	9.62	256.7	8.64	2525	19.31	6.77
2006	0.28966	152.0	9.63	256.8	7.86	2525	19.32	6.15
2007	0.26333	152.3	9.65	256.8	7.15	2525	19.32	5.60
2008	0.23939	152.5	9.66	256.9	6.51	2526	19.32	5.09
2009	0.21785	152.7	9.68	257.0	5.92	2526	19.32	4.63
2010	0.19784	152.7	9.68	257.0	5.35	2526	19.32	4.21
SUMMARY	9.91481	151.8	9.62	256.8	17.51	267.35	19.31	210.40

YEAR	SUMMARY OF OPERATION STUDY				PUMP OPERATION			
	OPERATION HOUR	PEAK POWER GENERATION (MW)	ANNUAL ENERGY GENERATED (GWH)	ANNUAL PRESENT WORTH (M.D.)	OPERATION HOUR	ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	0.90909	145.3	9.21	255.5	24.21	2516	13.25	19.25
1995	0.82645	146.3	9.26	255.6	17.43	2517	19.25	17.50
1996	0.75101	146.9	9.30	255.8	17.44	2518	19.26	15.92
1997	0.68304	147.6	9.32	255.9	16.93	2519	19.27	14.48
1998	0.62092	148.4	9.40	256.1	16.68	2520	19.28	13.17
1999	0.56447	149.1	9.45	256.2	17.47	2521	19.29	11.98
2000	0.51316	149.9	9.50	256.3	13.84	2522	19.29	10.89
2001	0.46651	150.3	9.52	256.4	12.60	2523	19.30	9.90
2002	0.42410	150.7	9.54	256.5	11.47	2523	19.30	9.00
2003	0.38554	151.0	9.57	256.6	10.44	2524	19.31	8.19
2004	0.35049	151.4	9.59	256.7	9.50	2524	19.31	7.44
2005	0.31863	151.8	9.62	256.7	8.64	2525	19.31	6.77
2006	0.28966	152.0	9.63	256.8	7.86	2525	19.32	6.15
2007	0.26333	152.3	9.65	256.8	7.15	2525	19.32	5.60
2008	0.23939	152.5	9.66	256.9	6.51	2526	19.32	5.09
2009	0.21785	152.7	9.68	257.0	5.92	2526	19.32	4.63
2010	0.19784	152.7	9.68	257.0	5.35	2526	19.32	4.21
SUMMARY	9.91481	151.8	9.62	256.8	17.51	267.35	19.31	210.40

OPERATION STUDY OF KALIWA P/T ** (W.S. AND P.I.G. BY EXCESS WATER)
 ** CASE 17 ** PR = 180 MW / MAX. T.W.L. = 165.000 M / DIA. OF HR. TUNNEL = 7.6 M
 GR = 241.54 CMS / RH = 88.420 M / ALPHA = 0.0000698

KWH VALUE IN US D KWH COST IN US D
 (POWER GENERATION) (PUMP OPERATION)
 TIME 0, 1950, 2550, TIME 0,
 KWH V, 0, 0.0682, 0.0425, 0.0234, COST 0, 0.0425

***** BENEFIT AND COST CALCULATION *****

YEAR	P.W.F. (M)	OPERATION HOUR (H)	ENERGY GENERATED (GWH)	ANNUAL BENEFIT (M US D)	PRESENT BIRTH (M US D)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	0.90909	118	21.3	1.45	1.32	85	15.4	0.65	0.65
1995	0.82845	106	19.1	1.31	1.08	311	56.0	2.38	2.14
1996	0.75131	95	17.0	1.16	0.87	588	96.5	4.10	3.39
1997	0.68301	83	14.9	1.02	0.70	762	137.1	5.83	4.38
1998	0.62092	71	12.8	0.87	0.54	987	177.7	7.55	5.19
1999	0.56447	59	10.7	0.73	0.41	1233	218.3	9.28	5.74
2000	0.51316	48	8.6	0.59	0.30	1488	258.8	11.00	6.24
2001	0.46551	44	8.0	0.55	0.25	1562	281.1	11.95	6.33
2002	0.42410	41	7.4	0.51	0.21	1685	303.3	12.89	6.94
2003	0.38554	38	6.8	0.47	0.18	1809	325.6	13.84	5.97
2004	0.35049	35	6.2	0.42	0.15	1932	347.8	14.78	5.70
2005	0.31863	31	5.6	0.38	0.12	2056	370.1	15.73	5.21
2006	0.28966	30	5.4	0.37	0.11	2140	385.2	16.37	5.22
2007	0.26333	28	5.1	0.35	0.09	2224	400.3	17.01	4.93
2008	0.23939	27	4.8	0.33	0.08	2307	415.3	17.65	4.65
2009	0.21763	25	4.6	0.31	0.07	2391	430.4	18.29	4.36
2010	0.19784	25	4.6	0.31	0.06	2391	430.4	18.29	3.98
2042	0.00937	25	4.6	0.31	0.00	2391	430.4	18.29	0.19
2043	0.00952	25	4.6	0.31	0.00	2391	430.4	18.29	0.17
SUMMARY	9.91481	35	6.3	0.43	7.13	2095	372.1	16.03	118.19

YEAR	R.W.L. (M)	T.W.L. (M)	E. HEAD (M)	H. LOSS (M)	EXCESS WATER (M)	POWER (MW)	ENERGY (GWH)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	257.51	161.12	100.94	3.13	0.86	160.0	208.28	118	21.3	0.65	0.65
1995	257.51	160.63	101.28	3.11	0.86	180.0	226.49	106	19.1	2.38	2.14
1996	257.51	160.31	101.86	3.07	0.86	180.0	205.83	95	17.0	4.10	3.39
1997	257.51	160.15	101.85	3.07	0.86	180.0	205.71	83	14.9	5.83	4.38
1998	257.51	160.15	101.85	3.07	0.86	180.0	205.71	71	12.8	7.55	5.19
1999	257.51	160.15	101.85	3.07	0.86	180.0	205.71	59	10.7	9.28	5.74
2000	257.51	160.15	101.85	3.07	0.86	180.0	205.71	48	8.6	11.00	6.24
2001	257.51	160.15	101.85	3.07	0.86	180.0	205.71	44	8.0	11.95	6.33
2002	257.51	160.15	101.85	3.07	0.86	180.0	205.71	41	7.4	12.89	6.94
2003	257.51	160.15	101.85	3.07	0.86	180.0	205.71	38	6.8	13.84	5.97
2004	257.51	160.15	101.85	3.07	0.86	180.0	205.71	35	6.2	14.78	5.70
2005	257.51	160.15	101.85	3.07	0.86	180.0	205.71	31	5.6	15.73	5.21
2006	257.51	160.15	101.85	3.07	0.86	180.0	205.71	30	5.4	16.37	5.22
2007	257.51	160.15	101.85	3.07	0.86	180.0	205.71	28	5.1	17.01	4.93
2008	257.51	160.15	101.85	3.07	0.86	180.0	205.71	27	4.8	17.65	4.65
2009	257.51	160.15	101.85	3.07	0.86	180.0	205.71	25	4.6	18.29	4.36
2010	257.51	160.15	101.85	3.07	0.86	180.0	205.71	25	4.6	18.29	3.98
SUMMARY	9.91481	35	6.3	0.43	7.13	2095	372.1	16.03	118.19		

***** SUMMARY OF OPERATION STUDY *****
 ***** PUMP OPERATION FOR WATER SUPPLY *****
 YEAR R.W.L. (M) T.W.L. (M) E. HEAD (M) H. LOSS (M) EXCESS WATER (M) POWER (MW) ENERGY (GWH) OPERATION HOUR (H) ENERGY CONSUMED (GWH) ANNUAL COST (M US D) PRESENT WORTH (M US D)
 1994 257.51 161.12 100.94 3.13 0.86 160.0 208.28 118 21.3 0.65 0.65
 1995 257.51 160.63 101.28 3.11 0.86 180.0 226.49 106 19.1 2.38 2.14
 1996 257.51 160.31 101.86 3.07 0.86 180.0 205.83 95 17.0 4.10 3.39
 1997 257.51 160.31 101.86 3.07 0.86 180.0 205.83 83 14.9 5.83 4.38
 1998 257.51 160.31 101.86 3.07 0.86 180.0 205.83 71 12.8 7.55 5.19
 1999 257.51 160.31 101.86 3.07 0.86 180.0 205.83 59 10.7 9.28 5.74
 2000 257.51 160.31 101.86 3.07 0.86 180.0 205.83 48 8.6 11.00 6.24
 2001 257.51 160.31 101.86 3.07 0.86 180.0 205.83 44 8.0 11.95 6.33
 2002 257.51 160.31 101.86 3.07 0.86 180.0 205.83 41 7.4 12.89 6.94
 2003 257.51 160.31 101.86 3.07 0.86 180.0 205.83 38 6.8 13.84 5.97
 2004 257.51 160.31 101.86 3.07 0.86 180.0 205.83 35 6.2 14.78 5.70
 2005 257.51 160.31 101.86 3.07 0.86 180.0 205.83 31 5.6 15.73 5.21
 2006 257.51 160.31 101.86 3.07 0.86 180.0 205.83 30 5.4 16.37 5.22
 2007 257.51 160.31 101.86 3.07 0.86 180.0 205.83 28 5.1 17.01 4.93
 2008 257.51 160.31 101.86 3.07 0.86 180.0 205.83 27 4.8 17.65 4.65
 2009 257.51 160.31 101.86 3.07 0.86 180.0 205.83 25 4.6 18.29 4.36
 2010 257.51 160.31 101.86 3.07 0.86 180.0 205.83 25 4.6 18.29 3.98
 SUMMARY 9.91481 35 6.3 0.43 7.13 2095 372.1 16.03 118.19

** OPERATION STUDY OF KALINA P/T ** (PEAK POWER GENERATION T = 4 HOUR/DAY)
 ** CASE 17 ** PR = 180 MW, MAX. T, N, L, = 165,000 M, DIA. OF H.R. TUNNEL = 7.6 M
 GR = 241.54 CMS, RH = 88,420 M, ALPHA = 0.0000698

KW KWH VALUE IN US D (PUMP OPERATION) KWH COST IN US D
 (POWER GENERATION) 1950, 2550, 0.0234 TIME 0, 0.0425
 0, 0.0682 111.76 160.25 COST 0, 0.0425
 KW V, 63.35

***** BENEFIT AND COST CALCULATION *****

YEAR	P.W.F. (M)	OPERATION HOUR (H)	PS ANNUAL POWER (MW)	PS ANNUAL P.T.B. (M.D.)	GENERATION ANNUAL (GWH)	ANNUAL EIS (M.D.)	PRESENT WORTH (M.D.)	OPERATION HOUR (H)	PUMP ENERGY CONSUMED (GWH)	PUMP ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	0.80909	1460	149.4	9.47	255.9	17.46	24.47	2484	447.1	19.00	19.00
1995	0.82845	1460	149.8	9.49	256.1	17.46	22.27	2485	447.2	19.01	17.28
1996	0.75131	1460	150.1	9.51	256.2	17.47	20.27	2486	447.4	19.01	15.71
1997	0.68301	1460	150.4	9.53	256.3	17.49	18.45	2486	447.5	19.02	14.29
1998	0.62092	1460	150.8	9.55	256.4	17.49	16.79	2487	447.7	19.03	13.00
1999	0.56447	1460	151.1	9.57	256.5	17.50	15.28	2488	447.9	19.03	11.82
2000	0.51316	1460	151.4	9.59	256.6	17.50	13.90	2489	448.0	19.04	10.75
2001	0.46651	1460	151.8	9.62	256.7	17.51	12.65	2490	448.1	19.05	9.77
2002	0.42410	1460	152.2	9.64	256.8	17.51	11.52	2490	448.2	19.05	8.89
2003	0.38554	1460	152.6	9.67	256.9	17.52	10.48	2491	448.3	19.05	8.08
2004	0.35049	1460	153.0	9.69	257.0	17.52	9.54	2491	448.5	19.06	7.35
2005	0.31863	1460	153.3	9.71	257.0	17.53	8.68	2492	448.6	19.06	6.68
2006	0.28966	1460	153.6	9.73	257.1	17.54	7.90	2492	448.6	19.07	6.08
2007	0.26333	1460	153.9	9.75	257.1	17.54	7.19	2493	448.7	19.07	5.52
2008	0.23939	1460	154.2	9.77	257.2	17.54	6.54	2493	448.7	19.07	5.02
2009	0.21763	1460	154.5	9.79	257.2	17.54	5.95	2493	448.8	19.07	4.57
2010	0.19784	1460	154.5	9.79	257.2	17.54	5.41	2493	448.8	19.07	4.15
2042	0.00937	1460	154.5	9.79	257.2	17.54	0.26	2493	448.8	19.07	0.20
2043	0.00852	1460	154.5	9.79	257.2	17.54	0.23	2493	448.8	19.07	0.18
SUMMARY	9.91481	1460	153.7	9.74	257.1	17.53	269.04	2492	448.6	19.06	207.68

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.P.W.L. (M)	T.W.L. (M)	E.HEAD (M)	H.LOSS (M)	PEAK POWER (MW)	PS ANNUAL POWER (MW)	PS ANNUAL CHS (CMS)	PS ANNUAL EIS (M.D.)	PS ANNUAL WORTH (M.D.)	OPERATION HOUR (H)	PUMP ENERGY CONSUMED (GWH)	PUMP ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	257.51	161.12	92.88	3.53	0.86	175.3	224.46	1460	255.9	2484	447.1	19.00	19.00
2000	257.51	160.63	93.38	3.51	0.86	175.8	223.87	1460	256.6	2486	447.5	19.02	14.29
2005	257.51	160.31	93.72	3.49	0.86	176.1	223.44	1460	257.0	2492	448.0	19.04	10.75
2009	257.51	160.15	93.88	3.49	0.86	176.2	223.22	1460	257.2	2493	448.8	19.07	4.15
SUMMARY	9.91481	160.15	93.88	3.49	0.86	176.2	223.22	1460	257.2	2493	448.8	19.07	4.15

** OPERATION STUDY OF KALINA P/T ** (M, S, AND P, G, BY EXCESS WATER)
 ** CASE 14 ** PR = 180 MM, MAX. T, W, L = 155,000 M, DIA. OF H, R, TUNNEL = 7.16 M
 OR = 216.04 CMS, RH = 98,860 M, ALPHA = 0.0000779
 KWH VALUE IN US D (PUMP OPERATION) TIME 0, 1950, 2550, COST 0, 0.0234
 KWH COST IN US D (PUMP OPERATION) TIME 0, 0.0425
 ***** BENEFIT AND COST CALCULATION *****

YEAR	P, M, F.	OPERATION HOUR (H)	ENERGY GENERATED (GWH)	ANNUAL BENEFIT (M US D)	PRESENT WORTH (M US D)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	0.90909	130	23.4	1.60	1.45	94	16.9	0.72	0.72
1995	0.92645	117	21.1	1.44	1.19	342	61.6	2.62	2.38
1996	0.75131	104	18.8	1.28	0.77	591	106.9	4.52	3.73
1997	0.68301	91	16.4	1.12	0.40	839	151.0	6.42	4.82
1998	0.62092	78	14.1	0.96	0.40	1087	195.7	8.32	5.69
1999	0.56447	65	11.8	0.80	0.45	1386	240.4	10.22	6.34
2000	0.51316	53	9.5	0.65	0.33	1564	285.1	12.12	6.84
2001	0.46651	49	8.8	0.60	0.28	1720	309.6	13.16	6.75
2002	0.42410	45	8.2	0.56	0.24	1856	334.1	14.20	6.62
2003	0.38554	42	7.5	0.51	0.20	1992	358.5	15.24	6.46
2004	0.35049	38	6.9	0.47	0.16	2128	383.0	16.28	6.28
2005	0.31863	34	6.2	0.42	0.13	2264	407.4	17.32	6.10
2006	0.28966	33	5.6	0.40	0.12	2356	424.0	18.02	5.74
2007	0.26333	31	5.3	0.38	0.10	2448	440.8	18.73	5.42
2008	0.23939	28	5.0	0.36	0.09	2540	457.2	19.45	5.12
2009	0.21763	28	5.0	0.34	0.07	2632	473.8	20.14	4.82
2010	0.19784	28	5.0	0.34	0.07	2632	473.8	20.14	4.38
2042	0.00937	28	5.0	0.34	0.00	2632	473.8	20.14	0.21
2043	0.00852	28	5.0	0.34	0.00	2632	473.8	20.14	0.19
SUMMARY	9.91481	38	6.9	0.47	7.85	2306	445.1	17.64	130.13

***** SUMMARY OF OPERATION STUDY *****

YEAR	R, M, L.	J, M, L.	S, HEAD (M)	E, HEAD (M)	POWER LOSS (MW)	EXCESS WATER (CMS)	OPERATION HOUR (H)	ENERGY (GWH)	0. HOUR ENERGY (GWH)	OPERATION FOR WATER SUPPLY (H)	HEAD (M)	W, S. (CMS)			
1994	257.51	151.30	111.18	2.88	0.86	180.0	189.19	130	23.4	94	16.9	106.51	120.95	1.46	
2000	257.51	150.62	111.51	2.86	0.86	180.0	187.63	52	9.5	1584	285.1	106.46	107.59	119.80	33.50
2005	257.51	150.33	112.09	2.83	0.86	180.0	187.05	34	6.2	2264	407.4	106.93	108.05	119.56	33.07
2009	257.51	150.17	112.07	2.83	0.86	180.0	186.95	28	5.0	2632	473.8	107.15	108.12	119.42	38.17

** OPERATION STUDY OF KALIWA P/T ** (PEAK POWER GENERATION T = 4 HOUR/DAY)
 ** CASE 1A ** PR = 180 MM, MAXI T, W.L.L. = 155,000 M, DIA. OF H.R. TUNNEL = 7.6 M
 OR = 216.04 CMS, RH = 98,860 M, ALPHA = 0.02000779

KW KWH VALUE IN US D (PUMP OPERATION)
 TIME 0, 2550, 0, 0.0245 (PUMP OPERATION)
 KWH V, 0.0682 0.0425 0.0244
 KW V, 63.35 111.76 160.25

***** BENEFIT AND COST CALCULATION *****

YEAR	POWER GENERATION 95				ANNUAL				PRESENT				PUMP OPERATION			
	OPERATION HOUR (H)	POWER (MW)	P.E.B. (M.D.)	ANNUAL ENERGY GENERATED (GWH)	E.B. (M.D.)	ANNUAL ENERGY CONSUMED (GWH)	OPERATION HOUR (H)	PRESENT WORTH (M.D.)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)	ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)			
1994	0.90909	1460	149.7	9.48	256.2	17.47	24.150	2464	443.5	18.85	18.85	18.85				
1995	0.82645	1460	150.0	9.50	256.3	17.48	22.300	2455	443.7	18.86	18.86	17.14				
1996	0.74381	1460	150.4	9.53	256.5	17.49	20.300	2466	443.9	18.87	18.87	15.159				
1997	0.66117	1460	150.8	9.55	256.6	17.50	19.17	2467	444.1	18.88	18.88	14.18				
1998	0.57853	1460	151.0	9.57	256.7	17.51	18.181	2468	444.3	18.88	18.88	12.190				
1999	0.50447	1460	151.4	9.59	256.9	17.52	15.300	2469	444.5	18.89	18.89	11.173				
2000	0.53316	1460	151.7	9.64	257.0	17.53	13.93	2470	444.7	18.90	18.90	10.67				
2001	0.48651	1460	152.1	9.63	257.1	17.53	12.67	2471	444.8	18.90	18.90	9.70				
2002	0.42410	1460	152.4	9.65	257.1	17.54	11.53	2471	444.8	18.91	18.91	8.82				
2003	0.38554	1460	152.7	9.68	257.2	17.54	10.49	2472	444.9	18.91	18.91	8.02				
2004	0.35040	1460	153.1	9.70	257.3	17.54	9.55	2472	445.0	18.91	18.91	7.29				
2005	0.32063	1460	153.4	9.72	257.3	17.55	8.69	2473	445.1	18.92	18.92	6.63				
2006	0.28966	1460	153.8	9.74	257.4	17.55	7.91	2473	445.2	18.92	18.92	6.03				
2007	0.26333	1460	154.2	9.77	257.4	17.55	7.19	2473	445.2	18.92	18.92	5.48				
2008	0.23939	1460	154.5	9.79	257.4	17.56	6.55	2474	445.3	18.92	18.92	4.98				
2009	0.21763	1460	154.9	9.81	257.5	17.56	5.96	2474	445.3	18.93	18.93	4.53				
2010	0.19784	1460	154.9	9.81	257.5	17.56	5.42	2474	445.3	18.93	18.93	4.12				
2042	0.00937	1460	154.9	9.81	257.5	17.56	0.26	2474	445.3	18.93	18.93	0.20				
2043	0.00852	1460	154.9	9.81	257.5	17.56	0.23	2474	445.3	18.93	18.93	0.18				
SUMMARY	9,91481	1460	154.1	9.76	257.3	17.55	269.40	2473	445.1	18.92	18.92	206.08				

***** SUMMARY OF OPERATION STUDY *****

YEAR	PEAK POWER GENERATION				PUMP OPERATION									
	R.H.L. (M)	T.H.L. (M)	HEAD LOSS (M)	ETA	POWER (MW)	Q (CMS)	0 HOUR ENERGY (GWH)	9 HOUR ENERGY (GWH)	0 HOUR ENERGY (GWH)	9 HOUR ENERGY (GWH)	HEAD (M)	HEAD (M)	Q (CMS)	
1994	257.51	154.30	103.02	3.20	0.86	175.5	202.44	1460	256.2	2464	443.5	106.22	107.36	119.95
2000	257.51	150.62	103.72	3.18	0.86	176.0	201.73	1460	257.0	2470	444.7	106.90	108.02	119.22
2005	257.51	150.33	104.02	3.17	0.86	176.2	201.41	1460	257.3	2473	445.1	107.19	108.30	118.91
2009	257.51	150.17	104.19	3.16	0.86	176.4	201.23	1460	257.5	2474	445.3	107.35	108.46	118.75

*** OPERATION STUDY OF KALINA P/T ** (W.S. AND P.G. BY EXCESS WATER)

** CASE 19 ** PR = 100 MH ; MAX.T. P.H. = 145,000 M ; DIA. OF H.R. TUNNEL = 7.0 M
 GR = 126.19 CMS ; RH = 105,860 M ; ALPHA = 0.0000097

KWH VALUE IN US D KWH COST IN US D

TIME (POWER GENERATION) TIME (PUMP OPERATION)
 KWH.V. 0. 0.0682 2550. 0. 0.0125
 0.0425 0.0234 COST 0. 0.0125

***** BENEFIT AND COST CALCULATION *****

YEAR	POWER GENERATION				PUMP OPERATION			
	OPERATION HOURS (H)	ENERGY GENERATED (GWH)	ANNUAL BENEFIT (M US D)	PRESENT BENEFIT (M US D)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT COST (M US D)
1994	142	25.5	1.74	1.58	102	18.4	0.78	0.78
1995	128	23.0	1.57	1.39	374	67.4	2.86	2.60
1996	113	20.4	1.39	1.05	646	116.3	4.94	4.08
1997	99	17.9	1.22	0.86	918	165.2	7.02	5.27
1998	85	15.4	1.05	0.62	1190	215.1	9.10	6.82
1999	71	12.8	0.87	0.49	1461	263.0	11.18	8.94
2000	57	10.3	0.70	0.36	1733	311.9	13.26	10.78
2001	43	9.6	0.65	0.31	1882	338.7	14.40	11.39
2002	49	8.9	0.61	0.26	2030	365.5	15.58	12.25
2003	45	8.2	0.56	0.21	2179	392.2	16.67	13.07
2004	41	7.5	0.51	0.18	2328	419.0	17.81	13.87
2005	38	6.8	0.46	0.15	2476	445.7	18.94	14.64
2006	36	6.4	0.44	0.13	2577	463.8	19.71	15.28
2007	34	6.1	0.42	0.11	2677	481.8	20.48	15.93
2008	32	5.8	0.39	0.09	2777	499.8	21.24	16.59
2009	30	5.5	0.37	0.08	2877	517.9	22.01	17.27
2010	30	5.5	0.37	0.07	2877	517.9	22.01	17.27
SUMMARY	42	7.5	0.51	0.52	2521	453.8	19.28	142.29
2042	30	5.5	0.37	0.00	2877	517.9	22.01	0.25
2043	30	5.5	0.37	0.00	2877	517.9	22.01	0.21

YEAR	POWER GENERATION BY EXCESS WATER				PUMP OPERATION FOR WATER SUPPLY				
	R.W.L. (M)	T.W.L. (M)	E. HEAD (M)	H. LOSS (M)	POWER (MW)	LOSS (GWH)	E.A.T.A. (GWH)	W.S. (CMS)	
1994	257.51	141.77	121.09	2.95	0.86	180.0	173.76	142	25.5
2000	257.51	140.55	121.43	2.93	0.86	180.0	172.37	57	10.3
2005	257.51	140.22	122.00	2.98	0.86	180.0	171.85	36	6.4
2009	257.51	140.15	121.96	2.90	0.86	180.0	171.76	30	5.5
2042	257.51	140.15	121.96	2.90	0.86	180.0	171.76	30	5.5
2043	257.51	140.15	121.96	2.90	0.86	180.0	171.76	30	5.5
SUMMARY	9.91481	42	7.5	0.51	0.52	2521	453.8	19.28	142.29

** OPERATION STUDY OF KALIWA P/T ** (PEAK POWER GENERATION T = 4 HOUR/DAY)

** CASE 19 ** PR = 180 MW, MAX.T.H.L. = 145,000 M, DIA. OF H.K.TUNNEL = 7.6 M
 GR = 196.19 CMS, RH = 108,860 M, ALPHA = 0.0000947

KW, KWH VALUE IN US D KWH COST IN US D
 (POWER GENERATION) (PUMP OPERATION)
 TIME 0, 1950, 2550, 0, 0.034
 KW V, 0.0682, 0.0425, 0.0234, 0.0425
 KW VI, 63.55, 111.76, 160.25, 160.25

***** BENEFIT AND COST CALCULATION *****

YEAR	POWER GENERATION				PUMP OPERATION				
	OPERATION HOUR	95% ANNUAL POWER (MW)	ANNUAL ENERGY GENERATED (GWH)	ANNUAL E.B. (M.D.)	PRESENT MONTH (M.D.)	OPERATION HOUR	ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT MONTH (M.D.)
1994	0.90909	148.9	91.43	255.8	17.45	2454	441.7	18.77	18.77
1995	0.82645	148.7	91.49	256.1	17.46	2454	442.0	18.79	17.08
1996	0.75131	148.0	91.54	256.3	17.48	2458	442.4	18.80	18.54
1997	0.68301	146.0	91.59	256.6	17.50	2480	443.9	18.82	18.11
1998	0.62092	146.0	91.64	256.8	17.51	2462	443.1	18.83	18.84
1999	0.56447	146.0	91.70	257.1	17.53	2464	443.5	18.85	14.70
2000	0.51316	146.0	91.75	257.3	17.55	2466	443.9	18.86	10.65
2001	0.46651	146.0	91.76	257.4	17.55	2466	443.9	18.87	9.68
2002	0.42410	146.0	91.77	257.4	17.56	2467	444.0	18.87	9.80
2003	0.38554	146.0	91.77	257.5	17.56	2467	444.0	18.87	9.26
2004	0.35049	146.0	91.78	257.5	17.56	2467	444.1	18.87	8.72
2005	0.31863	146.0	91.79	257.6	17.57	2468	444.2	18.88	8.62
2006	0.28966	146.0	91.79	257.6	17.57	2467	444.1	18.88	6.01
2007	0.26333	146.0	91.80	257.6	17.57	2467	444.1	18.88	5.47
2008	0.23939	146.0	91.80	257.6	17.57	2467	444.1	18.88	4.97
2009	0.21763	146.0	91.81	257.6	17.57	2467	444.1	18.88	4.52
2010	0.19784	146.0	91.81	257.6	17.57	2467	444.1	18.88	4.11
2042	0.00937	146.0	91.81	257.6	17.57	2467	444.1	18.88	0.19
2043	0.00852	146.0	91.81	257.6	17.57	2467	444.1	18.88	0.18
SUMMARY	9.91481	146.0	91.77	257.4	17.56	2467.9	443.9	18.87	205.51

***** SUMMARY OF OPERATION STUDY *****

YEAR	PEAK POWER GENERATION				PUMP OPERATION									
	R.H.L. (M)	T.W.L. (M)	E.HEAD H. LOSS (M)	PEAK POWER (MW)	0 HOUR ENERGY (GWH)	0 HOUR ENERGY N.HEAD (M)	0 HOUR ENERGY (GWH)	0 HOUR ENERGY N.HEAD (M)						
1994	257.51	141.77	112.50	3.25	0.86	175.2	185.04	1460	255.8	2454	441.7	115.75	116.91	110.10
2000	257.51	140.55	113.76	3.22	0.86	176.2	184.11	1460	257.3	2466	443.9	115.97	118.11	109.10
2005	257.51	140.22	114.09	3.20	0.86	176.4	183.76	1460	257.6	2468	444.2	117.30	118.43	108.73
2009	257.51	140.15	114.17	3.20	0.86	176.4	183.64	1460	257.6	2467	444.1	117.39	118.50	108.66

** OPERATION STUDY OF KALHA P/T ** (W.S. AND P.S. BY EXCESS WATER)
 ** CASE 20 ** PR = 180 MW , MAX. T.M.H. = 175,000 M , DIA. OF H.R. TUNNEL = 6.15 M
 OR = 298,00 CHS , RH = 71,670 M , ALPHA = 0.0001221

KWH VALUE IN US D (PUMP OPERATION) TIME 0, COST 0, KWH COST IN US D 0.0425
 (POWER GENERATION) 2550, TIME 0, COST 0.0234
 KWH V. 0.0682, 0.0425, 0.0234

***** BENEFIT AND COST CALCULATION *****

YEAR	P.M.F.	OPERATION HOUR (H)	ENERGY GENERATED (GWH)	ANNUAL BENEFIT (M US D)	PRESENT WORTH (M US D)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	0.90909	102	10.3	1.25	1.13	78	14.0	0.60	0.60
1995	0.82645	91	16.5	1.12	0.93	284	51.1	2.17	1.97
1996	0.75331	81	14.7	1.00	0.75	490	88.2	3.75	3.10
1997	0.68017	71	12.8	0.88	0.60	696	125.2	5.32	4.00
1998	0.62092	61	11.0	0.72	0.47	922	162.3	6.90	4.71
1999	0.56447	51	9.2	0.53	0.35	1103	199.3	8.47	5.12
2000	0.51316	41	7.4	0.40	0.26	1312	236.4	10.05	5.16
2001	0.46651	38	6.9	0.37	0.22	1428	256.7	10.91	5.60
2002	0.42410	35	6.4	0.34	0.18	1539	277.0	11.77	5.49
2003	0.38554	33	5.9	0.30	0.15	1651	297.3	12.64	5.36
2004	0.35093	30	5.4	0.27	0.13	1765	317.6	13.50	5.28
2005	0.31865	27	4.9	0.25	0.11	1877	337.9	14.36	5.10
2006	0.28966	26	4.6	0.22	0.09	1954	351.8	14.95	4.76
2007	0.26333	24	4.4	0.20	0.08	2034	365.6	15.54	4.50
2008	0.23939	23	4.2	0.28	0.07	2108	379.4	16.12	4.25
2009	0.21763	22	3.9	0.27	0.06	2184	393.2	16.71	4.00
2010	0.19784	22	3.9	0.27	0.05	2184	393.2	16.71	3.64
SUMMARY		22	3.9	0.27	0.00	2184	393.2	16.71	0.17
		22	3.9	0.27	0.00	2184	393.2	16.71	0.16
		30	5.4	0.32	0.14	1933	344.4	14.04	107.54

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.W.L. (M)	T.W.L. (M)	E.HEAD (M)	H.LOSS (M)	EXCESS WATER (M)	POWER (MW)	ENERGY (GWH)	ANNUAL BENEFIT (M US D)	PRESENT WORTH (M US D)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	257.51	171.03	86.47	7.43	0.86	180.0	245.24	1.25	1.13	102	14.0	0.60	0.60
1995	257.51	170.45	87.06	7.35	0.86	180.0	239.87	1.12	0.93	91	51.1	2.17	1.97
2005	257.51	170.17	87.34	7.24	0.86	180.0	239.03	0.27	0.06	22	393.2	16.71	4.00
2009	257.51	169.99	87.51	7.24	0.86	180.0	238.88	0.27	0.05	22	393.2	16.71	3.64
SUMMARY								0.32	0.14	1933	344.4	14.04	107.54

OPERATION STUDY OF KALIMA P/T ** (PEAK POWER GENERATION T = 4 HOUR/DAY)

PR = 180 MM , MAX. T.W.L. = 175,000 M. DIA. OF H.R. TUNNEL = 6.5 M
 OR = 288.00 CMS , RH = 71,670 N , ALPHA = 0.0001221

KH KWH VALUE IN US D (PUMP OPERATION) KWH COST IN US D
 TIME 0, 2550, TIME 0, 0.0425
 KWH V, 0.0682 1850, .COST 0, 0.0425
 KW V, 69.35 111.76 160.25

***** BENEFIT AND COST CALCULATION *****

YEAR	P.M.F.I	OPERATION HOUR (H)	95% POWER (MH)	ANNUAL P.B. (M.D.)	ANNUAL ENERGY GENERATED (GWH)	PRESENT WORTH (M.D.)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	0.90909	1460	145.3	9.20	255.4	24.20	2710	487.8	20.76	20.76
1995	0.82645	1460	146.0	9.25	255.6	22.04	2711	487.9	20.74	18.85
1996	0.75131	1460	146.8	9.30	255.7	17.44	2711	488.0	20.74	17.14
1997	0.68501	1460	147.5	9.35	255.9	17.45	2712	488.1	20.74	15.58
1998	0.62092	1460	148.3	9.40	256.0	17.46	2712	488.2	20.75	14.17
1999	0.56447	1460	149.1	9.44	256.2	17.47	2713	488.3	20.75	12.88
2000	0.51316	1460	149.8	9.49	256.3	17.48	2713	488.4	20.75	11.72
2001	0.46651	1460	150.2	9.52	256.4	17.49	2713	488.4	20.76	10.65
2002	0.42410	1460	150.6	9.54	256.5	17.49	2713	488.4	20.76	9.68
2003	0.38554	1460	151.0	9.56	256.6	17.50	2713	488.4	20.76	8.80
2004	0.35049	1460	151.3	9.59	256.6	17.50	2714	488.5	20.76	7.98
2005	0.31863	1460	151.7	9.61	256.7	17.51	2714	488.5	20.76	7.21
2006	0.28966	1460	152.0	9.63	256.8	17.51	2714	488.5	20.76	6.51
2007	0.26333	1460	152.2	9.64	256.8	17.52	2714	488.5	20.76	5.87
2008	0.23939	1460	152.4	9.66	256.9	17.52	2714	488.5	20.76	5.27
2009	0.21763	1460	152.7	9.67	256.9	17.52	2714	488.5	20.76	4.72
2010	0.19784	1460	152.7	9.67	256.9	17.52	2714	488.5	20.76	4.22
SUMMARY										
2042	0.00947	1460	152.7	9.67	256.9	17.52	2714	488.5	20.76	0.24
2043	0.00852	1460	152.7	9.67	256.9	17.52	2714	488.5	20.76	0.19
2044	0.00761	1460	152.7	9.67	256.9	17.52	2714	488.5	20.76	0.14
2045	0.00674	1460	152.7	9.67	256.9	17.52	2714	488.5	20.76	0.10
2046	0.00591	1460	152.7	9.67	256.9	17.52	2714	488.5	20.76	0.07
2047	0.00512	1460	152.7	9.67	256.9	17.52	2714	488.5	20.76	0.05
2048	0.00438	1460	152.7	9.67	256.9	17.52	2714	488.5	20.76	0.04
2049	0.00369	1460	152.7	9.67	256.9	17.52	2714	488.5	20.76	0.03
2050	0.00305	1460	152.7	9.67	256.9	17.52	2714	488.5	20.76	0.02

***** SUMMARY OF OPERATION STUDY *****

YEAR	P.M.F.I	T.W.L. (M)	PEAK POWER (MH)	ANNUAL ENERGY GENERATED (GWH)	PRESENT WORTH (M.D.)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)	
1994	0.90909	171.05	77.63	8.86	0.86	175.0	266.84	1460	1460	
2000	0.51704	170.45	78.29	8.78	0.86	175.6	267.52	1460	1460	
2005	0.27151	170.17	78.42	8.73	0.86	175.8	266.61	1460	1460	
2009	0.27151	169.99	78.83	8.70	0.86	176.0	266.34	1460	1460	
SUMMARY										
2042	0.00947	171.05	77.63	8.86	0.86	175.0	266.84	1460	1460	
2043	0.00852	170.45	78.29	8.78	0.86	175.6	267.52	1460	1460	
2044	0.00761	170.17	78.42	8.73	0.86	175.8	266.61	1460	1460	
2045	0.00674	170.17	78.42	8.73	0.86	175.8	266.61	1460	1460	
2046	0.00591	170.17	78.42	8.73	0.86	175.8	266.61	1460	1460	
2047	0.00512	170.17	78.42	8.73	0.86	175.8	266.61	1460	1460	
2048	0.00438	170.17	78.42	8.73	0.86	175.8	266.61	1460	1460	
2049	0.00369	170.17	78.42	8.73	0.86	175.8	266.61	1460	1460	
2050	0.00305	170.17	78.42	8.73	0.86	175.8	266.61	1460	1460	

** OPERATION STUDY OF KALIWA P/T ** (W.S. AND P.G. BY EXCESS WATER)
 ** CASE 21 ** PR = 180 MH , MAX.T.H.L. = 165,000 M , DIA. OF H.R.TUNNEL = 6.5 M.
 QR = 254.65 CMS , RH = 83,870 M , ALPHA = 0.0001333

KWH VALUE IN US.D. KWH COST IN US.D.
 (POWER GENERATION) (PUMP OPERATION)
 TIME 1950. 2550. TIME 0. COST 0.0425 0.0425
 KWH V. 0.0682 0.0425 0.0425

***** BENEFIT AND COST CALCULATION *****

YEAR	P.M.F.	POWER GENERATION				PUMP OPERATION				PRESENT WORTH (M US D)
		OPERATION HOUR (H)	ENERGY GENERATED (GWH)	ANNUAL BENEFIT (M US D)	PRESENT WORTH (M US D)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)	
1994	0.90909	114.	20.6	1.40	1.28	86	15.6	0.96	0.66	
1995	0.82645	103.	18.3	1.26	1.03	314	56.6	2.90	2.19	
1996	0.75131	92.	16.5	1.13	0.85	542	97.6	4.13	3.13	
1997	0.68501	80.	14.5	0.99	0.67	770	136.6	5.89	4.43	
1998	0.62092	69.	12.5	0.85	0.53	998	170.6	7.63	5.21	
1999	0.56447	58.	10.4	0.71	0.40	1226	220.6	9.38	5.82	
2000	0.51316	46.	8.3	0.57	0.29	1454	281.7	11.12	6.28	
2001	0.46651	35.	7.8	0.53	0.25	1679	344.2	12.08	6.20	
2002	0.42410	24.	7.2	0.49	0.22	1904	406.6	13.03	6.08	
2003	0.38554	37.	6.6	0.45	0.17	2128	469.1	13.99	5.93	
2004	0.35049	34.	6.0	0.41	0.15	2353	531.6	14.94	5.76	
2005	0.31863	30.	5.5	0.37	0.12	2578	594.1	15.90	5.57	
2006	0.28966	29.	5.2	0.35	0.10	2803	656.6	16.85	5.27	
2007	0.26333	27.	4.9	0.34	0.09	3028	719.1	17.79	4.98	
2008	0.23939	26.	4.7	0.32	0.08	3253	781.6	18.74	4.70	
2009	0.21763	24.	4.4	0.30	0.07	3478	844.1	19.68	4.43	
2010	0.19784	24.	4.3	0.30	0.06	3703	906.6	20.63	4.02	
2042	0.00937	24.	4.4	0.30	0.00	2417.	435.1	18.49	0.19	
2043	0.00952	24.	4.4	0.30	0.00	2417.	435.1	18.49	0.17	
SUMMARY	9.91481	34.	6.1	0.41	6.91	2117.	381.1	16.20	119.47	

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.H.L. (M)	T.H.L. (M)	POWER GENERATION BY EXCESS WATER				PUMP OPERATION FOR WATER SUPPLY								
			H. LOSS (M)	EATA (MW)	POWER (MW)	Q (CMS)	OPERATION HOUR (H)	ENERGY (GWH)	N. HEAD (M)	W. SUPPLY (CMS)					
1994	257.51	161.12	97.69	6.38	0.86	180.0	215.09	114	20.6	86	15.6	95.56	97.90	131.60	1.46
2000	257.51	160.63	98.06	6.33	0.86	180.0	213.15	46	8.3	1254	281.7	96.46	98.76	130.54	23.50
2005	257.51	160.31	98.49	6.24	0.86	180.0	212.45	30	5.5	2078	374.1	96.95	99.23	130.00	33.07
2009	257.51	160.15	98.68	6.24	0.86	180.0	212.32	24	4.4	2417	435.1	97.17	99.43	129.73	36.17

** OPERATION STUDY OF KALIHA P/T ** (PEAK POWER GENERATION T = 4 HOUR/DAY)
 ** CASE 23 ** PR = 180 MM, MAX.T.H.L. = 165,000 M, DIA. OF H.R.TUNNEL = 6.5 M
 QR = 254.65 CMS, RH = 83,870 M, ALPHA = 0.0001393

KW KWH VALUE IN US D (PUMP OPERATION) KWH COST IN US D
 {POWER GENERATION} TIME COST {PUMP OPERATION} COST
 0. 0.0682 111.76 0.0425 0.0234 0. 0.0425
 63.85 111.76 160.25

***** BENEFIT AND COST CALCULATION *****

YEAR	P.W.F.	OPERATION HOUR (H)	POWER (MW)	ANNUAL P.P.B. (M.D.)	ENERGY GENERATED (GWH)	ANNUAL E.B. (M.D.)	PRESENT WORTH (M.D.)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	PUMP OPERATION ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	0.9099	1460	149.4	9.46	258.9	17.45	24.47	2620	471.5	20.04	20.04
1995	0.8264	1460	149.7	9.48	256.0	17.46	28.27	2620	471.6	20.04	18.22
1996	0.7513	1460	150.1	9.51	256.2	17.47	28.27	2621	471.7	20.05	18.57
1997	0.6830	1460	150.4	9.53	256.3	17.48	18.44	2621	471.9	20.05	18.07
1998	0.6209	1460	150.7	9.55	256.4	17.49	18.79	2622	472.0	20.06	18.70
1999	0.5644	1460	151.1	9.57	256.5	17.49	18.28	2623	472.1	20.06	12.46
2000	0.5131	1460	151.4	9.59	256.6	17.50	19.90	2623	472.2	20.07	11.33
2001	0.4653	1460	151.8	9.61	256.7	17.51	12.65	2624	472.3	20.07	10.30
2002	0.4210	1460	152.2	9.64	256.8	17.51	11.51	2624	472.3	20.07	9.36
2003	0.3854	1460	152.5	9.66	256.9	17.52	10.49	2624	472.4	20.08	8.51
2004	0.3509	1460	152.9	9.69	256.9	17.52	9.54	2625	472.5	20.08	7.74
2005	0.3186	1460	153.3	9.71	257.0	17.53	8.68	2625	472.5	20.08	7.04
2006	0.2896	1460	153.6	9.73	257.1	17.53	7.90	2625	472.6	20.08	6.40
2007	0.2633	1460	153.9	9.75	257.1	17.54	7.18	2626	472.6	20.09	5.82
2008	0.2399	1460	154.2	9.77	257.2	17.54	6.54	2626	472.6	20.09	5.29
2009	0.2176	1460	154.5	9.79	257.2	17.54	5.95	2626	472.7	20.09	4.81
2010	0.1978	1460	154.5	9.79	257.2	17.54	5.41	2626	472.7	20.09	4.37
2042	0.0093	1460	154.5	9.79	257.2	17.54	0.28	2626	472.7	20.09	0.21
2043	0.0082	1460	154.5	9.79	257.2	17.54	0.23	2626	472.7	20.09	0.19
SUMMARY	9.91481	1460	153.7	9.74	257.0	17.53	268.99	2625	472.5	20.08	218.87

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.W.L. (M)	T.W.L. (M)	E.HEAD (M)	H.LOSS (M)	PEAK POWER (MW)	ANNUAL ENERGY (GWH)	ANNUAL E.B. (M.D.)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	PUMP OPERATION ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	257.51	161.12	89.07	7.34	0.86	175.3	234.27	1460	255.9	2620	98.71
2000	257.51	160.63	89.60	7.129	0.86	175.8	233.53	1460	256.6	2623	98.17
2005	257.51	160.31	89.95	7.26	0.86	176.1	233.00	1460	257.0	2625	99.47
2009	257.51	160.15	90.13	7.124	0.86	176.2	232.72	1460	257.2	2626	99.62

** OPERATION STUDY OF KALINA P/T ** (M.S. AND P.G. BY EXCESS WATER)
 ** CASE 22 ** PR = 190 MW ; MAX.T.M.L. = 155,000 M ; DIA. OF H.R.TUNNEL = 615 M
 OR = 224.91 CMS ; RH = 94,960 M ; ALPHA = 0.0031492

KWH VALUE IN US D KWH COST IN US D
 (POWER GENERATION) (PUMP OPERATION)
 TIME 1950. 2590. 0.0234 0.0125
 KWH Y. 0. 0.0682 0.0425 0.0234 COST 0.0125

***** BENEFIT AND COST CALCULATION *****

YEAR	P.M.F.	POWER GENERATION			PUMP OPERATION			PRESENT WORTH (M US D)
		OPERATION HOUR (H)	ENERGY GENERATED (GWH)	ANNUAL BENEFIT (M US D)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	
1994	0.90909	127.	22.6	1.55	95	17.1	0.73	0.73
1995	0.82645	114.	20.5	1.40	346	62.2	2.64	2.64
1996	0.75131	101.	18.3	1.25	596	107.5	4.56	3.77
1997	0.68301	89.	16.0	1.09	847	152.4	6.48	4.87
1998	0.62092	76.	13.7	0.94	1097	197.5	8.40	2.73
1999	0.56447	64.	11.5	0.78	1348	242.7	10.31	6.40
2000	0.51316	51.	9.2	0.63	1599	287.6	12.23	6.90
2001	0.46551	48.	8.6	0.59	1736	312.5	13.28	6.81
2002	0.42440	44.	7.9	0.54	1873	337.1	14.33	6.68
2003	0.38554	41.	7.3	0.50	2010	361.8	15.38	6.52
2004	0.35049	37.	6.7	0.46	2147	386.5	16.43	6.33
2005	0.31863	34.	6.0	0.41	2284	411.2	17.48	6.12
2006	0.28966	32.	5.8	0.39	2377	427.9	18.49	5.79
2007	0.26333	30.	5.3	0.37	2470	444.7	19.50	5.47
2008	0.23939	29.	5.2	0.35	2563	461.4	19.51	5.14
2009	0.21763	27.	4.9	0.33	2656	478.1	20.52	4.86
2010	0.19784	27.	4.9	0.33	2656	478.1	20.52	4.42
2042	0.00937	27.	4.9	0.33	2656	478.1	20.52	0.21
2043	0.00852	27.	4.9	0.33	2656	478.1	20.52	0.19
SUMMARY	9.91481	37.	6.7	0.46	2027	419.9	17.90	131.32

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.M.L. (M)	T.M.L. (M)	POWER GENERATION BY EXCESS WATER			PUMP OPERATION FOR WATER SUPPLY								
			H.HEAD (M)	LOSS EATA (MW)	POWER (G)	O. HOUR ENERGY (GWH)	O. HOUR ENERGY N.HEAD (M)	O. HOUR ENERGY (GWH)	O. HOUR ENERGY N.HEAD (M)					
1994	257.51	151.30	106.24	5.81	0.86	180.0	194.25	137.	22.8	95.	17.1	107.36	119.81	1.46
2000	257.51	150.62	106.60	5.77	0.86	180.0	192.59	51.	9.2	1599.	287.6	106.46	108.59	118.70
2005	257.51	150.33	109.21	5.71	0.86	180.0	191.98	34.	6.0	2284.	411.2	106.93	109.104	118.27
2009	257.51	150.17	109.19	5.71	0.86	180.0	191.87	27.	4.9	2656.	478.1	107.15	109.125	118.05

** OPERATION STUDY OF KALINA P/T ** (PEAK POWER GENERATION T = 4 HOUR/DAY)
 ** CASE 2P ** PR = 180 MW ; MAX. T. H.L. = 155,000 M ; DIA. OF H.R. TUNNEL = 6.5 M
 OR = 224.91 CMS ; RH = 94,960 M ; ALPHA = 0.0001492

KW KWH VALUE IN US \$ KWH COST IN US \$
 (POWER GENERATION) (PUMP OPERATION)
 TIME 1950, 2550, TIME 0, COST 0, 0.425
 0, 0.0682 0.0425 0.0294
 03.35 111.76 160.25

***** BENEFIT AND COST CALCULATION *****

YEAR	P.W.F. (M)	OPERATION HOUR (H)	95% ANNUAL POWER (MW)	ANNUAL ENERGY GENERATED (GWH)	ANNUAL E.B. (M.D.)	PRESENT WORTH (M.D.)	OPERATION HOUR (H)	PUMP ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	0.90909	1460	149.7	9.48	256.2	17.47	24.150	2571.1	19.67	19.67
1995	0.82645	1460	150.0	9.50	256.3	17.48	24.150	483.0	19.68	17.89
1996	0.75131	1460	150.1	9.52	256.4	17.49	20.330	483.1	19.68	16.27
1997	0.68301	1460	150.2	9.53	256.6	17.50	18.477	483.3	19.69	14.79
1998	0.62092	1460	151.0	9.57	256.7	17.51	16.811	483.4	19.70	13.45
1999	0.56447	1460	151.4	9.59	256.8	17.52	15.330	483.6	19.71	12.23
2000	0.51316	1460	151.7	9.61	257.0	17.53	13.922	483.7	19.71	11.12
2001	0.46651	1460	152.0	9.63	257.0	17.53	12.667	483.8	19.71	10.11
2002	0.42410	1460	152.4	9.65	257.1	17.53	11.553	483.9	19.71	9.20
2003	0.38554	1460	152.7	9.67	257.2	17.54	10.499	484.0	19.72	8.38
2004	0.35049	1460	153.0	9.69	257.2	17.55	9.509	484.0	19.72	7.60
2005	0.31863	1460	153.4	9.72	257.3	17.55	8.609	484.1	19.72	6.91
2006	0.28966	1460	153.8	9.74	257.4	17.55	7.791	484.1	19.72	6.28
2007	0.26333	1460	154.1	9.76	257.4	17.55	7.119	484.1	19.72	5.71
2008	0.23939	1460	154.5	9.79	257.4	17.56	6.559	484.2	19.73	5.19
2009	0.21763	1460	154.9	9.81	257.5	17.56	6.096	484.2	19.73	4.72
2010	0.19784	1460	154.9	9.81	257.5	17.56	5.742	484.2	19.73	4.329
2042	0.00937	1460	154.9	9.81	257.5	17.56	0.26	464.2	19.73	0.20
2043	0.00852	1460	154.9	9.81	257.5	17.56	0.23	464.2	19.73	0.18
SUMMARY	9.91481	1460	154.0	9.76	257.3	17.55	269.39	464.0	19.72	214.91

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.W.L. (M)	T.H.L. (M)	E.HEAD (M)	LOSS DATA (M)	POWER (MW)	Q (CMS)	ANNUAL ENERGY (GWH)	OPERATION HOUR (H)	PUMP ENERGY CONSUMED (GWH)	N.HEAD (M)	G.HEAD (M)	Q (CMS)
1994	257.51	151.30	99.67	6.55	0.66	175.5	209.37	1460	256.2	257.1	462.9	106.22
2000	257.51	150.62	100.40	6.50	0.86	176.0	208.82	1460	257.0	257.6	463.7	106.90
2005	257.51	150.33	100.71	6.48	0.86	176.2	208.34	1460	257.3	257.8	464.0	107.19
2009	257.51	150.17	100.69	6.46	0.86	176.4	207.93	1460	257.5	257.9	464.2	107.55
2042	257.51	150.17	100.69	6.46	0.86	176.4	207.93	1460	257.5	257.9	464.2	107.55
2043	257.51	150.17	100.69	6.46	0.86	176.4	207.93	1460	257.5	257.9	464.2	107.55

** OPERATION STUDY OF KALIIHA P/T ** (M.S. AND P.G. BY EXCESS WATER)
 ** CASE 23 ** PR = 180 MW , MAX. T.W.H. = 145,000 M ; DIA. OF H.R. TUNNEL = 6.5 M
 OR = 203.79 CMS , RH = 104,800 M , ALPHA = 0.0001897

KWH VALUE IN US D KWH COST IN US D
 (POWER GENERATION) (PUMP OPERATION)
 TIME 0. 0.0682 2550. 0.0234 TIME 0. 0.0425
 KWH V. COST

***** BENEFIT AND COST CALCULATION *****

YEAR	P.W.F. (M)	OPERATION HOUR (H)	POWER GENERATION (GWH)	ANNUAL BENEFIT (M US D)	PRESENT WORTH (M US D)	OPERATION HOUR (H)	PUMP OPERATION (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	0.9809	138.	24.8	1.69	1.54	303.	18.6	0.79	0.79
1995	0.82645	129.	22.4	1.53	1.26	378.	60.0	2.89	2.63
1996	0.75131	111.	19.9	1.36	1.02	652.	117.3	4.99	4.12
1997	0.68301	97.	17.4	1.19	0.81	926.	166.7	7.08	5.32
1998	0.6292	83.	15.0	1.02	0.63	1200.	216.0	9.18	6.27
1999	0.58447	69.	12.5	0.85	0.48	1474.	265.4	11.28	7.00
2000	0.54316	56.	10.0	0.68	0.35	1749.	314.8	13.38	7.55
2001	0.46551	52.	9.3	0.64	0.30	1899.	341.8	14.52	7.88
2002	0.42110	48.	8.7	0.59	0.25	2049.	368.8	15.67	7.94
2003	0.38554	44.	8.0	0.54	0.21	2199.	395.7	16.82	7.13
2004	0.35042	40.	7.3	0.50	0.17	2349.	422.7	17.97	6.93
2005	0.31863	37.	6.6	0.45	0.14	2499.	449.7	19.11	6.70
2006	0.28960	35.	6.3	0.43	0.12	2600.	467.9	19.89	6.58
2007	0.26333	33.	5.9	0.41	0.11	2701.	486.1	20.66	5.98
2008	0.23939	31.	5.6	0.38	0.09	2802.	504.3	21.43	5.14
2009	0.21763	30.	5.3	0.36	0.08	2903.	522.5	22.21	5.13
2010	0.19784	30.	5.3	0.36	0.07	2903.	522.5	22.21	4.83
2042	0.00937	30.	5.3	0.36	0.00	2903.	522.5	22.21	0.25
2043	0.00852	30.	5.3	0.36	0.00	2903.	522.5	22.21	0.21
SUMMARY	9,91481	41.	7.3	0.50	0.33	2543.	457.8	19.46	143.57

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.M.L. (M)	T.W.H. (M)	E.HEAD (M)	LOSS (M)	DATA (M)	POWER (MW)	EXCESS WATER (CMS)	OPERATION HOUR (H)	ENERGY (GWH)	ANNUAL BENEFIT (M US D)	PRESENT WORTH (M US D)	OPERATION HOUR (H)	PUMP OPERATION (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	257.51	141.77	117.94	6.09	0.86	180.0	178.33	138.	24.8	1.69	1.54	303.	18.6	0.79	0.79
2000	257.51	140.55	118.91	6.05	0.86	180.0	176.86	156.	10.0	0.68	0.35	1749.	314.8	13.38	7.55
2005	257.51	140.22	118.91	5.99	0.86	180.0	176.82	37.	6.6	0.45	0.14	2499.	449.7	19.11	6.70
2009	257.51	140.15	118.89	5.99	0.86	180.0	176.82	30.	5.3	0.36	0.08	2903.	522.5	22.21	5.13
2009	257.51	140.15	118.89	5.99	0.86	180.0	176.82	30.	5.3	0.36	0.07	2903.	522.5	22.21	4.83
SUMMARY	9,91481	41.	7.3	0.50	0.33	2543.	457.8	19.46	143.57	0.33	0.33	2543.	457.8	19.46	143.57

***** PUMP OPERATION FOR WATER SUPPLY *****

** OPERATION STUDY OF KALIHA P/T ** (PEAK POWER GENERATION T = 4 HOUR/DAY)

** CASE 23 ** PR = 180 MW ; MAX. T.H.L. = 145,000 M ; DIA. OF H.R. TUNNEL = 6.15 M
 GR = 203.79 CMS ; RM = 104,800 M ; ALPHA = 0.0001857

KW KWH VALUE IN US D KWH COST IN US D
 (POWER GENERATION) (PUMP OPERATION)
 TIME 0, 1950, 2550, TIME 0,
 KWH V, 0,0682, 0,0425, 0,0234, COST 0,
 KW V, 63,35, 111,76, 160,25

***** BENEFIT AND COST CALCULATION *****

YEAR	P.M.F.	OPERATION HOUR	95% ANNUAL POWER (MW)	ANNUAL P.B. (M.D.)	POWER GENERATION (GNH)	ANNUAL EYB. (M.D.)	PRESENT WORTH (M.D.)	OPERATION HOUR	PUMP ENERGY CONSUMED (GNH)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	0,90009	1460	148,9	9,43	255,8	17,45	24,43	2557	460,3	19,56	19,56
1995	0,82645	1460	149,7	9,48	256,1	17,48	22,27	2559	460,6	19,58	17,80
1996	0,75131	1460	150,6	9,54	256,3	17,48	20,30	2561	460,9	19,59	16,49
1997	0,68301	1460	151,4	9,59	256,6	17,50	18,50	2562	461,2	19,60	14,73
1998	0,62092	1460	152,2	9,64	256,8	17,51	16,86	2564	461,5	19,62	13,10
1999	0,56447	1460	153,1	9,70	257,1	17,53	15,37	2566	461,8	19,63	12,19
2000	0,51316	1460	153,9	9,75	257,3	17,55	14,01	2567	462,1	19,64	11,09
2001	0,46651	1460	154,0	9,76	257,4	17,55	12,74	2568	462,2	19,64	10,08
2002	0,42410	1460	154,1	9,77	257,4	17,55	11,59	2568	462,2	19,64	9,16
2003	0,38554	1460	154,3	9,77	257,5	17,56	10,54	2568	462,2	19,65	8,33
2004	0,35049	1460	154,4	9,78	257,5	17,56	9,58	2568	462,3	19,65	7,57
2005	0,31863	1460	154,5	9,79	257,5	17,56	8,72	2568	462,3	19,65	6,89
2006	0,28966	1460	154,6	9,79	257,6	17,56	7,92	2568	462,3	19,65	6,26
2007	0,26333	1460	154,6	9,80	257,6	17,57	7,21	2568	462,3	19,65	5,69
2008	0,23929	1460	154,7	9,80	257,6	17,57	6,55	2568	462,3	19,65	5,17
2009	0,21763	1460	154,8	9,81	257,6	17,57	5,96	2568	462,2	19,65	4,70
2010	0,19784	1460	154,8	9,81	257,6	17,57	5,42	2568	462,2	19,65	4,28
2042	0,00937	1460	154,8	9,81	257,6	17,57	0,24	2568	462,2	19,65	0,20
2043	0,00852	1460	154,8	9,81	257,6	17,57	0,23	2568	462,2	19,65	0,18
SUMMARY	9,91481	1460	154,2	9,77	257,4	17,55	269,76	2567	462,1	19,64	214,00

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.W.L. (M)	T.W.L. (M)	E. HEAD (M)	H. LOSS (M)	PEAK POWER (MW)	Q (CMS)	Q (M ³ /S)	Q (M ³ /H)	ENERGY (GNH)	ENERGY (M)	N. HEAD (M)	G. HEAD (CMS)		
1994	257,51	141,77	108,25	6,80	0,86	175,2	191,15	1460	255,8	2557	460,3	115,75	117,99	109,13
2000	257,51	140,55	110,25	6,72	0,86	176,2	190,05	1460	257,3	2567	461,1	116,07	119,16	108,07
2005	257,51	140,22	110,61	6,69	0,86	176,4	189,63	1460	257,5	2568	461,3	117,35	119,17	107,80
2009	257,51	140,15	110,69	6,68	0,86	176,4	189,50	1460	257,6	2568	461,2	117,37	119,14	107,74

** OPERATION STUDY OF KALINA P.T ** (M.S. AND P.G. BY EXCESS WATER)
 ** CASE 24 ** PR = 100 MM ; MAX.T.M. L1 = 175,000 M ; DIA. OF H.R. TUNNEL = 8.13 M
 QR = 151.69 CMS ; RM = 78,320 M ; ALPHA = 0.0001857

KWH VALUE IN US D (PUMP OPERATION) KWH COST IN US D
 (POWER GENERATION) TIME O. COST O.
 YEAR P.W.F. 0.0082 0.0485 0.0334 0.0425

***** BENEFIT AND COST CALCULATION *****

YEAR	POWER GENERATION				PUMP OPERATION			
	OPERATION HOUR (H)	ENERGY GENERATED (GWH)	ANNUAL BENEFIT (M US D)	PRESENT WORTH (M US D)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	192	19.2	1.31	1.19	138	13.8	0.59	0.59
1995	173	17.3	1.18	0.97	503	50.3	2.14	1.94
1996	154	15.4	1.05	0.79	868	86.8	3.69	3.09
1997	135	13.5	0.92	0.63	1233	123.3	5.24	3.94
1998	116	11.6	0.79	0.49	1598	159.8	6.79	4.64
1999	97	9.7	0.66	0.37	1963	196.3	8.34	5.18
2000	77	7.7	0.53	0.27	2328	232.8	9.90	5.59
2001	57	5.7	0.49	0.23	2529	252.9	10.75	5.51
2002	37	3.7	0.46	0.19	2729	272.9	11.60	5.41
2003	17	1.7	0.42	0.16	2929	292.9	12.45	5.28
2004	0	0	0.38	0.13	3129	312.9	13.30	5.13
2005	51	5.1	0.35	0.11	3329	332.9	14.15	4.96
2006	48	4.8	0.33	0.10	3465	346.5	14.72	4.69
2007	46	4.6	0.31	0.08	3602	360.2	15.31	4.43
2008	43	4.3	0.30	0.07	3738	373.8	15.89	4.18
2009	41	4.1	0.28	0.06	3874	387.4	16.46	3.94
2010	41	4.1	0.28	0.06	3874	387.4	16.46	3.58
2042	41	4.1	0.28	0.00	3874	387.4	16.46	0.17
2043	41	4.1	0.28	0.00	3874	387.4	16.46	0.15
SUMMARY	56	5.6	0.39	0.143	3393	339.3	14.42	10.134

***** SUMMARY OF OPERATION STUDY *****

YEAR	POWER GENERATION BY EXCESS WATER				PUMP OPERATION FOR WATER SUPPLY			
	R.W.L. (M)	T.W.L. (M)	E. HEAD (M)	EXCESS WATER (CMS)	R.W.L. (M)	T.W.L. (M)	E. HEAD (M)	WATER SUPPLY (CMS)
1994	257.51	171.03	90.93	3.17	0.86	100.0	124.73	124.73
2000	257.51	170.45	91.27	3.14	0.86	100.0	127.23	127.23
2005	257.51	170.17	91.85	3.10	0.86	100.0	124.81	124.81
2009	257.51	169.99	91.85	3.10	0.86	100.0	124.73	124.73

** OPERATION STUDY OF KALINA P/T ** (PEAK POWER GENERATION T = 4 HOUR/DAY)
 ** CASE 24 ** PR = 100 MW , MAX.T.H.L. = 375,000 M , DIA. OF H.R.TUNNEL = 8.13 M
 QR = 151.69 CMS , RH = 78:220 M , ALPHA = 0.0001957

KN KWH VALUE IN US D (PUMP OPERATION) KWH COST IN US D
 (POWER GENERATION) TIME O. COST
 1950, 0.0425 2550, 0.0234
 63,95 111,76 160,25

***** BENEFIT AND COST CALCULATION *****

YEAR	OPERATION 95 * ANNUAL				POWER GENERATION				PUMP OPERATION				PRESENT WORTH (M.D.)	
	HOURLY	POWER (MW)	ENERGY (GWH)	ANNUAL (M.D.)	HOURLY	POWER (MW)	ENERGY (GWH)	ANNUAL (M.D.)	OPERATION (HR)	ENERGY CONSUMED (GWH)	ANNUAL (M.D.)	OPERATION (HR)	ENERGY CONSUMED (GWH)	ANNUAL (M.D.)
1994	0.90909	80.7	5.11	141.9	9.68	13.45	2498.	249.8	2498.	10.62	2498.	249.8	10.62	10.62
1995	0.62545	81.2	5.14	142.0	9.68	12.25	2499.	249.9	2500.	10.62	2500.	250.0	10.62	9.65
1996	0.75131	81.6	5.17	142.1	9.69	11.16	2500.	250.0	2501.	10.63	2501.	250.1	10.63	8.78
1997	0.68301	82.0	5.20	142.2	9.70	10.12	2501.	250.1	2502.	10.63	2502.	250.2	10.63	7.99
1998	0.62092	82.4	5.22	142.3	9.71	8.44	2503.	250.3	2504.	10.64	2504.	250.4	10.64	7.26
1999	0.56447	83.3	5.28	142.4	9.71	7.69	2504.	250.4	2505.	10.64	2505.	250.5	10.64	6.61
2000	0.51316	83.5	5.29	142.5	9.72	7.00	2505.	250.5	2506.	10.65	2506.	250.6	10.65	6.01
2001	0.46651	83.7	5.30	142.5	9.72	6.37	2505.	250.5	2506.	10.65	2506.	250.6	10.65	5.46
2002	0.42410	83.9	5.32	142.6	9.72	5.80	2506.	250.6	2507.	10.65	2507.	250.7	10.65	4.97
2003	0.38554	84.1	5.33	142.6	9.73	5.28	2506.	250.6	2507.	10.65	2507.	250.7	10.65	4.52
2004	0.35049	84.3	5.34	142.6	9.73	4.80	2507.	250.7	2508.	10.66	2508.	250.8	10.66	4.11
2005	0.31883	84.4	5.35	142.7	9.73	4.37	2507.	250.7	2508.	10.66	2508.	250.8	10.66	3.73
2006	0.28966	84.6	5.36	142.7	9.73	4.00	2508.	250.8	2509.	10.66	2509.	250.9	10.66	3.40
2007	0.26383	84.7	5.37	142.7	9.74	3.61	2508.	250.8	2509.	10.66	2509.	250.9	10.66	3.09
2008	0.23939	84.8	5.37	142.8	9.74	3.29	2508.	250.8	2509.	10.66	2509.	250.9	10.66	2.81
2009	0.21783	84.8	5.37	142.8	9.74	2.99	2509.	250.9	2510.	10.66	2510.	251.0	10.66	2.55
2010	0.19784	84.8	5.37	142.8	9.74	2.74	2509.	250.9	2510.	10.66	2510.	251.0	10.66	2.32
2042	0.00937	84.8	5.37	142.8	9.74	0.14	2509.	250.9	2510.	10.66	2510.	251.0	10.66	0.11
2043	0.00852	84.8	5.37	142.8	9.74	0.13	2509.	250.9	2510.	10.66	2510.	251.0	10.66	0.10
SUMMARY	9,91481	84,3	5,34	142,6	9,73	148,52	250,7	250,7	250,7	10,65	116,06	250,7	10,65	116,06

***** SUMMARY OF OPERATION STUDY *****

YEAR	PEAK POWER GENERATION				PUMP OPERATION					
	HOURLY	POWER (MW)	ENERGY (GWH)	ANNUAL (M.D.)	OPERATION (HR)	ENERGY CONSUMED (GWH)	ANNUAL (M.D.)	OPERATION (HR)	ENERGY CONSUMED (GWH)	
1994	257.51	171.03	82.87	3.53	0.86	97.2	139.62	1460.	141.9	2498.
2000	257.51	170.45	83.47	3.60	0.86	97.5	139.11	1460.	142.4	2504.
2005	257.51	170.17	83.76	3.59	0.86	97.7	138.83	1460.	142.6	2507.
2009	257.51	169.99	83.95	3.58	0.86	97.8	138.64	1460.	142.8	2508.

*** OPERATION STUDY OF KALIWA P/T ** (M.S. AND P.G. BY EXCESS WATER)

*** CASE 25 ** PR = 100 MW ; MAX. T.M.L. = 165,000 M ; DIA. OF H.R. TUNNEL = 8.13 M
 OR = 133.50 CMS ; RH = 88,880 M ; ALPHA = 0.0002027

KWH VALUE IN US D (PUMP OPERATION) TIME 0, KWH COST IN US D
 (POWER GENERATION) 1950, COST 0, 0.0425
 KWH V, 0.0482, 0.0425, 0.0234, 0.0425

***** BENEFIT AND COST CALCULATION *****

YEAR	POWER GENERATION			PUMP OPERATION			PRESENT WORTH		
	OPERATION HOUR (H)	ENERGY GENERATED (GWH)	ANNUAL BENEFIT (M US D)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	213	21.3	1.45	154	15.4	0.65	2.16	2.16	0.65
1995	192	19.2	1.31	559	55.9	2.38	3.99	3.99	2.38
1996	171	17.1	1.17	944	94.4	4.10	4.37	4.37	4.10
1997	150	15.0	1.02	1369	136.9	5.82	5.15	5.15	5.82
1998	129	12.9	0.88	1774	177.4	7.14	5.75	5.75	7.14
1999	107	10.7	0.73	2180	218.0	9.26	6.12	6.12	9.26
2000	86	8.6	0.59	2585	258.5	10.99	6.01	6.01	10.99
2001	80	8.0	0.55	2807	280.7	11.93	5.86	5.86	11.93
2002	74	7.4	0.51	3029	302.9	12.88	5.71	5.71	12.88
2003	68	6.8	0.47	3251	325.1	13.82	5.51	5.51	13.82
2004	62	6.2	0.43	3473	347.3	14.76	5.21	5.21	14.76
2005	57	5.7	0.39	3695	369.5	15.71	4.92	4.92	15.71
2006	54	5.4	0.37	3847	384.7	16.35	4.64	4.64	16.35
2007	51	5.1	0.35	3998	399.8	16.99	4.37	4.37	16.99
2008	48	4.8	0.33	4148	414.8	17.63	4.10	4.10	17.63
2009	46	4.6	0.31	4299	429.9	18.27	3.83	3.83	18.27
2010	46	4.6	0.31	4299	429.9	18.27	3.83	3.83	18.27
SUMMARY	46	4.6	0.31	4299	429.9	18.27	0.19	0.19	18.27
	46	4.6	0.31	4299	429.9	18.27	0.17	0.17	18.27
	43	4.3	0.43	3766	376.6	16.01	118.05	118.05	16.01

***** SUMMARY OF OPERATION STUDY *****

YEAR	POWER GENERATION BY EXCESS WATER			PUMP OPERATION FOR WATER SUPPLY		
	HEAD (M)	LOSS (M)	POWER (MW)	OPERATION HOUR (H)	ENERGY (GWH)	N-HEAD (M)
1994	257.51	161.12	101.29	213	21.3	15.4
1995	257.51	160.83	101.62	192	19.2	15.4
1996	257.51	160.54	101.95	171	17.1	15.4
1997	257.51	160.25	102.28	150	15.0	15.4
1998	257.51	159.96	102.61	129	12.9	15.4
1999	257.51	159.67	102.94	107	10.7	15.4
2000	257.51	159.38	103.27	86	8.6	15.4
2001	257.51	159.09	103.60	80	8.0	15.4
2002	257.51	158.80	103.93	74	7.4	15.4
2003	257.51	158.51	104.26	68	6.8	15.4
2004	257.51	158.22	104.59	62	6.2	15.4
2005	257.51	157.93	104.92	57	5.7	15.4
2006	257.51	157.64	105.25	54	5.4	15.4
2007	257.51	157.35	105.58	51	5.1	15.4
2008	257.51	157.06	105.91	48	4.8	15.4
2009	257.51	156.77	106.24	46	4.6	15.4
2010	257.51	156.48	106.57	46	4.6	15.4

** OPERATION STUDY OF KALIIHA P/T ** (PEAK POWER GENERATION T = 4 HOUR/DAY)
 ** CASE 25 ** PR = 100 MW , MAX.T.H.L. = 145,000 M , DIA. OF H.R.TUNNEL = 8.3 M
 QR = 133.50 CMS , RH = 88,880 M , ALPHA = 0.002027

KW KWH VALUE IN US D KWH COST IN US D
 (POWER GENERATION) (PUMP OPERATION)
 TIME 1950, 2550, 0.0682 0.0425 0.0234 0.9425
 KWH V, 0, 63,35 111,76 160,25 COST

***** BENEFIT AND COST CALCULATION *****

YEAR	OPERATION 95				POWER GENERATION				PUMP OPERATION				PRESENT WORTH	
	OPERATION HOUR	P.W.F. (M)	POWER (MW)	ANNUAL P.G. (M.D.)	ENERGY GENERATED (GWH)	ANNUAL E.B. (M.D.)	PRESENT WORTH (M.D.)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)	NET WORTH (M.D.)		
1994	0,9090	1460	85,0	5,24	142,2	9,70	13,60	2476	247,0	10,50	10,50	4,10		
1995	0,8265	1460	83,2	5,27	142,3	9,70	13,37	2471	247,1	10,50	10,50	9,55		
1996	0,7513	1460	80,4	5,28	142,3	9,71	11,26	2472	247,2	10,51	10,51	6,68		
1997	0,6801	1460	80,6	5,29	142,4	9,71	10,29	2473	247,3	10,51	10,51	7,90		
1998	0,6202	1460	83,8	5,31	142,4	9,72	9,33	2474	247,4	10,51	10,51	7,18		
1999	0,5647	1460	84,0	5,32	142,5	9,72	8,49	2475	247,5	10,52	10,52	6,53		
2000	0,5131	1460	84,1	5,33	142,6	9,72	7,73	2475	247,5	10,52	10,52	5,94		
2001	0,4651	1460	84,3	5,34	142,6	9,73	7,03	2476	247,6	10,52	10,52	5,40		
2002	0,4210	1460	84,6	5,36	142,7	9,73	6,40	2477	247,7	10,53	10,53	4,91		
2003	0,3855	1460	84,8	5,37	142,7	9,73	5,82	2477	247,7	10,53	10,53	4,47		
2004	0,3504	1460	85,0	5,38	142,8	9,74	5,30	2478	247,8	10,53	10,53	4,06		
2005	0,3163	1460	85,2	5,40	142,8	9,74	4,82	2479	247,9	10,53	10,53	3,69		
2006	0,2896	1460	85,4	5,41	142,8	9,74	4,39	2479	247,9	10,54	10,54	3,36		
2007	0,2633	1460	85,5	5,42	142,9	9,74	3,99	2479	247,9	10,54	10,54	3,05		
2008	0,2393	1460	85,7	5,43	142,9	9,74	3,63	2480	248,0	10,54	10,54	2,78		
2009	0,2176	1460	85,9	5,44	142,9	9,75	3,30	2480	248,0	10,54	10,54	2,52		
2010	0,1978	1460	85,9	5,44	142,9	9,75	3,00	2480	248,0	10,54	10,54	2,29		
2042	0,00937	1460	85,9	5,44	142,9	9,75	0,14	2480	248,0	10,54	10,54	0,11		
2043	0,00852	1460	85,9	5,44	142,9	9,75	0,13	2480	248,0	10,54	10,54	0,10		
SUMMARY	9,91481	1460	85,4	5,41	142,8	9,74	149,47	2479	247,9	10,53	10,53	11,75		

***** SUMMARY OF OPERATION STUDY *****

YEAR	PEAK POWER GENERATION				PUMP OPERATION								
	R.W.L. (M)	T.W.L. (M)	E.HEAD H.LOSS (M)	ETA (CMS)	POWER (MW)	Q (CMS)	ENERGY (GWH)	Q/HOUR ENERGY (GWH)	HEAD (M)	Q/HOUR ENERGY (GWH)	HEAD (M)		
1994	257,51	161,12	93,27	3,13	0,86	97,4	124,17	1460	142,2	247,0	95,40	97,51	75,39
2000	257,51	160,63	93,78	3,11	0,86	97,7	123,84	1460	142,6	247,5	95,89	97,99	73,04
2005	257,51	160,31	94,11	3,10	0,86	97,8	123,61	1460	142,8	247,9	97,21	98,30	72,81
2009	257,51	160,15	94,27	3,10	0,86	97,9	123,49	1460	142,9	248,0	97,37	98,45	72,70

*** OPERATION STUDY OF KALIHA P/T ** (W.S. AND P.S. BY EXPRESS WATER)

*** CASE 26 ** PR = 100 MM , MAX T.M.L. = 155,000 M , DIA. OF H.R. TUNNEL = 8.3 M
OR = 119.51 CMS , RM = 99,280 M , ALPHA = 0.0002253

*** KWH VALUE IN US D

(POWER GENERATION) 2550, TIME 0, KWH COST IN US D

(PUMP OPERATION) 0, COST 0, 0.5425

TIME 0, 0.0492, 0.10425, 0.0234, COST 0, 0.5425

***** BENEFIT AND COST CALCULATION *****

YEAR	P.W.F. (M)	OPERATION HOUR (H)	ENERGY GENERATED (GWH)	ANNUAL BENEFIT (M US D)	PRESENT WORTH (M US D)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	0.20909	235	23.2	1.60	1.46	169	16.9	0.72	0.72
1995	0.22645	211	21.1	1.44	1.19	61.6	61.6	2.82	2.38
1996	0.25131	188	18.8	1.28	0.96	106.2	106.2	4.51	3.73
1997	0.28301	165	16.5	1.12	0.77	150.9	150.9	6.41	4.82
1998	0.32092	141	14.1	0.96	0.60	195.5	195.5	8.31	5.66
1999	0.36447	118	11.8	0.81	0.43	240.2	240.2	10.21	6.34
2000	0.41316	95	9.5	0.65	0.33	284.8	284.8	12.10	6.85
2001	0.46651	88	8.8	0.60	0.28	309.2	309.2	13.16	6.74
2002	0.52410	82	8.2	0.56	0.24	333.7	333.7	14.18	6.62
2003	0.58554	75	7.5	0.51	0.20	358.1	358.1	15.22	6.45
2004	0.65049	69	6.9	0.47	0.16	382.6	382.6	16.26	6.27
2005	0.71866	62	6.2	0.42	0.14	407.0	407.0	17.30	6.04
2006	0.78968	59	5.9	0.40	0.12	431.4	431.4	18.30	5.74
2007	0.86338	56	5.6	0.38	0.10	440.1	440.1	18.71	5.42
2008	0.93939	53	5.3	0.36	0.09	456.7	456.7	19.11	5.11
2009	1.01760	50	5.0	0.34	0.07	473.3	473.3	20.11	4.82
2010	1.09784	50	5.0	0.34	0.07	473.3	473.3	20.11	4.82
2042	0.00937	50	5.0	0.34	0.00	473.3	473.3	20.11	0.21
2043	0.00852	50	5.0	0.34	0.00	473.3	473.3	20.11	0.19
SUMMARY	0.91481	691	6.9	0.47	7.87	4140	414.6	17.12	129.99

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.M.L. (M)	T.M.L. (M)	E.HEAD (M)	LOSS (M)	LEATA (M)	POWER (MW)	EXCESS WATER (CMS)	GENERATION (GWH)	OPERATION HOUR (H)	ENERGY (GWH)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	257.51	151.30	111.30	11.50	2.55	0.66	100.0	104.81	235	23.2	235	23.2	1.46	1.46	169	16.9	0.72	0.72	169	16.9	0.72	0.72
1995	257.51	150.62	111.84	11.84	2.54	0.66	100.0	103.94	188	18.8	188	18.8	0.96	0.96	61.6	61.6	2.82	2.38	61.6	61.6	2.82	2.38
2000	257.51	150.33	113.41	11.41	2.51	0.66	100.0	103.62	95	9.5	95	9.5	0.33	0.33	284.8	284.8	12.10	6.85	284.8	284.8	12.10	6.85
2009	257.51	149.17	112.39	11.39	2.51	0.66	100.0	103.57	50	5.0	50	5.0	0.07	0.07	473.3	473.3	20.11	4.82	473.3	473.3	20.11	4.82
2010	257.51	149.17	112.39	11.39	2.51	0.66	100.0	103.57	50	5.0	50	5.0	0.07	0.07	473.3	473.3	20.11	4.82	473.3	473.3	20.11	4.82

** OPERATION STUDY OF KALIWA PIT ** (PEAK POWER GENERATION T = 4 HOUR/DAY)

** CASE 26 ** PR = 100 MM , MAX T.M.L. = 155,000 M , DIA. OF H.R. TUNNEL = 8.3 M
 OR = 119.51 CMS , RH = 99,280 M , ALPHA = 0.0002253

KH KWH VALUE IN US.D (POWER GENERATION) KWH COST IN US.D
 TIME 0, 1950, 2550, TIME 0, 0.0425
 KWH V, 63.95 111.76 160.85 COST 0, 0.0425

***** BENEFIT AND COST CALCULATION *****

YEAR	P.M.F. (H)	OPERATION 95 % ANNUAL POWER (MW)	ANNUAL ENERGY GENERATED (GWH)	ANNUAL E.B. (M.D.)	PRESENT WORTH (M.D.)	OPERATION HOUR (H)	PUMP ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	0.90909	83.2	5.27	142.3	9.74	245.3	245.3	10.42	10.42
1995	0.82645	83.3	5.28	142.4	9.74	245.4	245.4	10.43	9.48
1996	0.75131	83.5	5.29	142.5	9.72	245.5	245.5	10.43	8.62
1997	0.68301	83.7	5.30	142.5	9.72	245.6	245.6	10.44	7.84
1998	0.62092	83.9	5.32	142.6	9.73	245.7	245.7	10.44	7.13
1999	0.56447	84.1	5.33	142.7	9.73	245.8	245.8	10.45	6.49
2000	0.51316	84.3	5.34	142.8	9.74	245.9	245.9	10.45	5.90
2001	0.46652	84.5	5.35	142.8	9.74	246.0	246.0	10.46	5.36
2002	0.42410	84.7	5.36	142.8	9.74	246.1	246.1	10.46	4.88
2003	0.38554	84.8	5.37	142.9	9.75	246.1	246.1	10.46	4.43
2004	0.35049	85.0	5.39	142.9	9.75	246.2	246.2	10.46	4.00
2005	0.31863	85.2	5.40	143.0	9.75	246.2	246.2	10.46	3.58
2006	0.28966	85.4	5.41	143.0	9.75	246.2	246.2	10.46	3.18
2007	0.26333	85.6	5.43	143.0	9.75	246.3	246.3	10.47	2.76
2008	0.23939	85.9	5.44	143.0	9.76	246.3	246.3	10.47	2.31
2009	0.21763	86.1	5.45	143.0	9.76	246.3	246.3	10.47	1.87
2010	0.19784	86.1	5.45	143.0	9.76	246.3	246.3	10.47	1.45
SUMMARY	9.91481	85.6	5.42	143.0	9.75	246.2	246.2	10.46	113.96

YEAR	R.M.L. (M)	T.M.L. (M)	E-HEAD H.L.OSS (M)	PEAK-POWER GENERATION POWER (MW)	ANNUAL ENERGY (GWH)	OPERATION HOUR (H)	PUMP ENERGY CONSUMED (GWH)	ANNUAL COST (M)	PRESENT WORTH (M)
1994	257.51	151.30	103.39	2.83	0.86	97.5	112.06	1460	142.3
2000	257.51	150.62	104.08	2.81	0.86	97.8	111.88	1460	142.3
2005	257.51	150.33	104.38	2.81	0.86	97.9	111.50	1460	142.3
2009	257.51	150.17	104.55	2.80	0.86	98.0	111.40	1460	142.3

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.M.L. (M)	T.M.L. (M)	E-HEAD H.L.OSS (M)	PEAK-POWER GENERATION POWER (MW)	ANNUAL ENERGY (GWH)	OPERATION HOUR (H)	PUMP ENERGY CONSUMED (GWH)	ANNUAL COST (M)	PRESENT WORTH (M)
1994	257.51	151.30	103.39	2.83	0.86	97.5	112.06	1460	142.3
2000	257.51	150.62	104.08	2.81	0.86	97.8	111.88	1460	142.3
2005	257.51	150.33	104.38	2.81	0.86	97.9	111.50	1460	142.3
2009	257.51	150.17	104.55	2.80	0.86	98.0	111.40	1460	142.3
SUMMARY	9.91481	85.6	5.42	143.0	9.75	246.2	246.2	10.46	113.96

** OPERATION STUDY OF KALIWA PVT ** (H.S. AND P.G. BY EXCESS WATER)
 ** CASE 27 ** PR = 100 MM / MAX.T.M.H. = 145,000 M / DIA. OF H.R.TUNNEL = 3.0 M
 OR = 108.53 C/S / RM = 109,330 M / ALPHA = 0.0002698

KWH VALUE IN US D KWH COST IN US D
 (POWER GENERATION) (PUMP OPERATION)
 TIME 0. 0.0682 0.0425 250. 0. 0.0234 0.0425
 KWH V. COST

***** BENEFIT AND COST CALCULATION *****

YEAR	P.H.F.	OPERATION HOURS (H)	ENERGY GENERATED (GWH)	ANNUAL BENEFIT (M US D)	PRESENT BENEFIT (M US D)	OPERATION TIME (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	0.80909	254.	25.4	1.73	1.58	184.	18.4	0.78	0.78
1995	0.82645	239.	23.9	1.56	1.39	173.	17.3	0.86	0.86
1996	0.75131	204.	20.4	1.39	1.24	154.	15.4	0.94	0.94
1997	0.68301	179.	17.9	1.22	1.08	135.	13.5	1.02	1.02
1998	0.62092	154.	15.4	1.05	0.93	116.	11.6	1.10	1.10
1999	0.56447	128.	12.8	0.88	0.79	97.	9.7	1.17	1.17
2000	0.51316	103.	10.3	0.70	0.64	81.	8.1	1.24	1.24
2001	0.46651	76.	7.6	0.56	0.51	62.	6.2	1.31	1.31
2002	0.42410	59.	5.9	0.46	0.42	48.	4.8	1.38	1.38
2003	0.38554	42.	4.2	0.36	0.32	35.	3.5	1.45	1.45
2004	0.35049	25.	2.5	0.27	0.24	22.	2.2	1.52	1.52
2005	0.31863	9.	0.9	0.19	0.17	8.	0.8	1.59	1.59
2006	0.28966	64.	6.4	0.44	0.40	51.	5.1	1.66	1.66
2007	0.26333	61.	6.1	0.42	0.38	49.	4.9	1.73	1.73
2008	0.23939	58.	5.8	0.40	0.36	47.	4.7	1.80	1.80
2009	0.21763	55.	5.5	0.37	0.34	45.	4.5	1.87	1.87
2010	0.19784	55.	5.5	0.37	0.34	45.	4.5	1.94	1.94
2042	0.00937	55.	5.5	0.37	0.00	5173.	517.3	21.98	0.23
2043	0.00852	55.	5.5	0.37	0.00	5173.	517.3	21.98	0.21
SUMMARY	9.91461	75.	7.5	0.51	0.52	4532.	453.2	19.26	142.12

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.H.L. (M)	T.H.L. (M)	E. HEAD (M)	H. LOSS (M)	NET H. (M)	POWER (MW)	ENERGY (GWH)	ANNUAL BENEFIT (M US D)	OPERATION TIME (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	257.51	141.77	121.47	21.57	0.86	100.0	96.80	1.58	184.	18.4	0.78	0.78
2000	257.51	140.55	121.81	21.55	0.86	100.0	95.47	1.08	135.	13.5	1.02	1.02
2005	257.51	140.22	122.38	21.53	0.86	100.0	95.18	0.79	97.	9.7	1.17	1.17
2009	257.51	140.15	122.86	21.53	0.86	100.0	95.13	0.51	45.	4.5	1.94	1.94

***** PUMP OPERATION FOR WATER SUPPLY *****

YEAR	R.H.L. (M)	T.H.L. (M)	E. HEAD (M)	H. LOSS (M)	NET H. (M)	POWER (MW)	ENERGY (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	257.51	141.77	121.47	21.57	0.86	100.0	96.80	0.78	0.78
2000	257.51	140.55	121.81	21.55	0.86	100.0	95.47	1.02	1.02
2005	257.51	140.22	122.38	21.53	0.86	100.0	95.18	1.17	1.17
2009	257.51	140.15	122.86	21.53	0.86	100.0	95.13	1.94	1.94

** OPERATION STUDY OF KALINA P.T. ** (PEAK POWER GENERATION T = 4 HOUR/DAY)
 ** CASE 27 ** PR = 100 MW , MAX. T. H. LI = 145,000 M , DIA. OF H.R. TUNNEL = 8.3 M
 OR = 108.53 CHS , RH = 109,330 M , ALPHA = 0.0002698

KW KWH VALUE IN US D (PUMP OPERATION)
 TIME 0, 0.0682 111.76 0.0425 2550, TIME 0, 0.0425
 KWH V, 63.35 111.76 160.25 COST 0.0234

***** BENEFIT AND COST CALCULATION *****

YEAR	P.W.F. (M)	OPERATION HOUR (H)	POWER (MW)	ANNUAL P.P.B. (M.D.)	ENERGY GENERATED (GWH)	ANNUAL E.B. (M.D.)	PRESENT WORTH (M.D.)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	0.90909	1460	82.7	5124	142.1	9.59	13.58	2442	244.2	10.38	10.38
1995	0.82645	1460	83.2	5127	142.3	9.70	12.37	2444	244.4	10.39	9.44
1996	0.75131	1460	83.7	5130	142.4	9.71	11.28	2446	244.6	10.39	8.59
1997	0.68301	1460	84.1	5133	142.5	9.72	10.28	2448	244.8	10.40	7.72
1998	0.62092	1460	84.6	5136	142.7	9.73	9.37	2450	245.0	10.41	6.87
1999	0.56447	1460	85.1	5139	142.8	9.74	8.54	2452	245.2	10.42	6.04
2000	0.51316	1460	85.5	5142	143.0	9.75	7.78	2454	245.4	10.43	5.29
2001	0.46691	1460	85.6	5142	143.0	9.75	7.08	2454	245.4	10.43	4.61
2002	0.42410	1460	85.7	5143	143.0	9.75	6.44	2455	245.5	10.43	4.00
2003	0.38554	1460	85.7	5143	143.0	9.75	5.85	2455	245.5	10.43	3.42
2004	0.35049	1460	85.8	5143	143.1	9.76	5.32	2456	245.6	10.44	2.88
2005	0.31863	1460	85.9	5144	143.1	9.76	4.84	2456	245.6	10.44	2.36
2006	0.28966	1460	85.9	5144	143.1	9.76	4.40	2456	245.6	10.44	1.86
2007	0.26333	1460	85.9	5144	143.1	9.76	4.00	2456	245.6	10.44	1.38
2008	0.23939	1460	86.0	5145	143.1	9.76	3.64	2456	245.6	10.44	0.92
2009	0.21763	1460	86.0	5145	143.1	9.76	3.31	2456	245.6	10.44	0.47
2010	0.19784	1460	86.0	5145	143.1	9.76	3.01	2456	245.6	10.44	0.02
2042	0.00937	1460	86.0	5145	143.1	9.76	0.14	2456	245.6	10.44	0.11
2043	0.00852	1460	86.0	5145	143.1	9.76	0.13	2456	245.6	10.44	0.10
SUMMARY	9.91481	1460	85.7	5143	143.0	9.75	149.90	2454	245.4	10.43	133.62

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.W.L. (M)	T.W.L. (M)	E HEAD HI LOSS (M)	E.A.T.A. (M)	POWER (MW)	ENERGY (GWH)	ANNUAL E.B. (M.D.)	PRESENT WORTH (M.D.)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	257.51	141.77	112.93	2.82	0.86	97.3	102.41	1460	142.1	2442	115.75	116.77
2000	257.51	140.95	114.18	2.80	0.86	97.9	101.91	1460	143.0	2454	116.97	117.97
2005	257.51	140.22	114.51	2.78	0.86	98.0	101.71	1460	143.1	2456	117.30	118.29
2009	257.51	140.15	114.59	2.78	0.86	98.0	101.65	1460	143.1	2456	117.37	118.36
2042												
2043												
SUMMARY												

** OPERATION STUDY OF KALINA P/T ** (M,S, AND P,G, BY EXCESS WATER)
 ** CASE 28 ** PR = 100 MM MAX, T.M.L. = 175,000 M R DIA, OF H.R. TUNNEL = 7.6 M
 OR = 155.24 CMS RH = 76,430 M. ALPHA = 0.0002521
 KHH VALUE IN US D (PUMP OPERATION) KHH COST IN US D
 (POWER GENERATION) TIME COST
 YEAR P.H.F. 0.0082 0.0425 2550, 0.0234 0.0425

YEAR	P.H.F.	OPERATION HOUR (H)	POWER GENERATION ENERGY (GWH)	ANNUAL BENEFIT (M US D)	PRESENT WORTH (M US D)	OPERATION HOUR (H)	CONSUMED ENERGY (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	0.00909	189	18.9	1.29	1.17	139	13.9	0.59	0.59
1995	0.02645	170	17.0	1.26	0.96	504	50.4	2.15	1.95
1996	0.07513	151	15.1	1.03	0.78	875	87.5	3.73	3.04
1997	0.08301	133	13.3	0.91	0.62	1239	123.9	5.27	3.98
1998	0.02092	114	11.4	0.78	0.48	1606	160.6	6.83	4.66
1999	0.06447	95	9.5	0.65	0.37	1973	197.3	8.39	5.21
2000	0.03316	76	7.6	0.52	0.27	2340	234.0	9.94	5.81
2001	0.04651	71	7.1	0.49	0.23	2541	254.1	10.80	5.54
2002	0.02410	61	6.1	0.45	0.19	2742	274.2	11.65	5.44
2003	0.08554	61	6.1	0.41	0.16	2943	294.3	12.51	5.30
2004	0.05049	55	5.5	0.38	0.13	3144	314.4	13.36	5.15
2005	0.03863	50	5.0	0.34	0.11	3346	334.6	14.22	4.98
2006	0.05986	48	4.8	0.33	0.10	3482	348.2	14.80	4.72
2007	0.06333	45	4.5	0.31	0.08	3619	361.9	15.38	4.44
2008	0.03939	43	4.3	0.29	0.07	3756	375.6	15.96	4.20
2009	0.03763	40	4.0	0.28	0.06	3893	389.3	16.54	3.94
2010	0.03778	40	4.0	0.28	0.05	3893	389.3	16.54	3.60
2042	0.00937	40	4.0	0.28	0.00	3893	389.3	16.54	0.17
2043	0.00852	40	4.0	0.28	0.00	3893	389.3	16.54	0.14
SUMMARY	9.91481	56	5.6	0.38	0.24	3410	341.0	14.12	106.84

YEAR	R.H.L.	T.M.L.	E HEAD (M)	LOSS (M)	LEATA (M)	POWER (MW)	EXCESS WATER (CMS)	OPERATION HOUR (H)	ENERGY (GWH)	0 HOUR ENERGY (GWH)	OPERATION HOUR (H)	ENERGY (GWH)	0 HOUR ENERGY (GWH)	R HEAD (M)	T HEAD (M)	G HEAD (M)	W.S.
1994	257.51	174.03	69.68	4.42	0.86	100.0	130.26	189	18.9	13.9	13.9	13.9	13.9	87.38	81.92	1.46	18.51
2000	257.51	170.45	90.03	4.38	0.86	100.0	128.95	76	7.6	2340	234.0	234.0	234.0	86.65	81.10	23.50	33.09
2005	257.51	170.17	90.63	4.32	0.86	100.0	128.52	50	5.0	3346	334.6	334.6	334.6	87.10	80.78	33.09	33.09
2009	257.51	169.99	90.63	4.32	0.86	100.0	128.44	40	4.0	3893	389.3	389.3	389.3	87.33	80.55	38.17	38.17

** OPERATION STUDY OF KALIWA P/T ** (PEAK POWER GENERATION T = 4 HOUR/DAY)

** CASE 28 ** PR = 100 MM , MAX.T.H.E. = 425,000 M , DIA. OF H.R.TUNNEL = 74.6 M
 OR = 155.24 CMS , RH = 76,430 M , ALPHA = 0.0002521

KWH COST IN US D
 (PUMP OPERATION)
 TIME 0. 0.0682 0.0425 0.0334
 KWH V. 63.95 111.76 160.25
 KW V. 2550. 2550. 2550.

***** BENEFIT AND COST CALCULATION *****

YEAR	OPERATION 95			POWER GENERATION			PUMP OPERATION			PUMP OPERATION		
	HOURLY	ANNUAL	PRESENT	GENERATED	ANNUAL	PRESENT	ENERGY	ANNUAL	PRESENT	CONSUMED	ANNUAL	PRESENT
(M)	(M)	(M.D.)	(MWH)	(GWH)	(M.D.)	(MWH)	(GWH)	(M.D.)	(MWH)	(GWH)	(M.D.)	(MWH)
1994	1460	50.7	5.11	141.9	9.68	13.45	2556	255.6	10.86	10.86	10.86	
1995	1460	81.1	5.14	142.0	9.68	12.25	2557	255.7	10.87	10.87	10.87	
1996	1460	81.6	5.17	142.1	9.69	11.16	2558	255.8	10.87	10.87	10.87	
1997	1460	82.0	5.19	142.2	9.70	10.17	2559	255.9	10.88	10.88	10.88	
1998	1460	82.4	5.22	142.3	9.71	9.27	2560	256.0	10.88	10.88	10.88	
1999	1460	82.8	5.25	142.4	9.71	8.44	2561	256.1	10.89	10.89	10.89	
2000	1460	83.3	5.27	142.4	9.72	7.60	2562	256.2	10.89	10.89	10.89	
2001	1460	83.5	5.29	142.5	9.72	7.00	2563	256.3	10.89	10.89	10.89	
2002	1460	83.7	5.30	142.5	9.72	6.37	2563	256.3	10.89	10.89	10.89	
2003	1460	83.9	5.31	142.6	9.72	5.80	2564	256.4	10.90	10.90	10.90	
2004	1460	84.1	5.33	142.6	9.73	5.28	2564	256.4	10.90	10.90	10.90	
2005	1460	84.3	5.34	142.6	9.73	4.80	2564	256.4	10.90	10.90	10.90	
2006	1460	84.4	5.35	142.7	9.73	4.37	2565	256.5	10.90	10.90	10.90	
2007	1460	84.6	5.36	142.7	9.73	3.97	2565	256.5	10.90	10.90	10.90	
2008	1460	84.7	5.37	142.7	9.73	3.61	2565	256.5	10.90	10.90	10.90	
2009	1460	84.8	5.37	142.7	9.74	3.29	2565	256.5	10.90	10.90	10.90	
2010	1460	84.8	5.37	142.7	9.74	2.99	2565	256.5	10.90	10.90	10.90	
2042	1460	84.8	5.37	142.7	9.74	0.14	2565	256.5	10.90	10.90	0.11	
2043	1460	84.8	5.37	142.7	9.74	0.13	2565	256.5	10.90	10.90	0.10	
SUMMARY	9,91481	84.13	5.34	142.6	9.73	148.51	2564	256.4	10.90	10.90	116.74	

***** SUMMARY OF OPERATION STUDY *****

YEAR	PEAK POWER GENERATION			PUMP OPERATION			PUMP OPERATION		
	HEAD	LOSS	EATA	ENERGY	Q/HOUR	ENERGY	Q/HOUR	ENERGY	Q/HOUR
(M)	(M)	(M)	(MWH)	(GWH)	(M)	(GWH)	(M)	(GWH)	(M)
1994	257.51	171.03	81.38	1400	141.9	2556	86.50	86.19	81.23
2000	257.51	170.45	81.99	1460	142.6	2562	87.07	86.74	80.73
2005	257.51	170.17	82.30	1460	142.6	2564	87.35	87.01	80.49
2009	257.51	169.99	82.49	1460	142.7	2565	87.53	87.18	80.34

*** OPERATION STUDY OF KALINA PVT ** (H.S. AND P.S. BY EXCESS WATER)
 ** CASE 29 ** PR = 100 MM ; MAX. T.W.L. = 105.000 M ; DIA. OF H.R. TUNNEL = 7.6 M
 CR = 135.70 CMS ; RH = 87.440 M ; ALPHA = 0.0002750

KWH VALUE IN US D KWH COST IN US D
 (POWER GENERATION) (PUMP OPERATION)
 TIME 0. 1950. 2550. 0. 0.0254 0.0225
 KWH V. 0.0682 0.0425 COST 0.0425

***** BENEFIT AND COST CALCULATION *****

YEAR	P.M.F.	OPERATION			POWER GENERATION			PUMP OPERATION			PRESENT WORTH		
		HR	ENERGY (GWH)	ANNUAL BENEFIT (M US D)	ENERGY (GWH)	ANNUAL BENEFIT (M US D)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)			
1994	0.00909	211	21.1	1.44	1.31	154	15.4	0.66	0.66	0.66	0.66		
1995	0.02645	190	19.0	1.30	1.07	561	56.1	2.38	2.38	2.38	2.38		
1996	0.05132	169	16.9	1.15	0.87	988	98.8	4.11	4.11	4.11	4.11		
1997	0.08301	148	14.8	1.01	0.69	1375	137.5	5.84	5.84	5.84	5.84		
1998	0.02092	127	12.7	0.87	0.54	1781	178.1	7.27	7.27	7.27	7.27		
1999	0.06447	106	10.6	0.73	0.41	2188	218.8	9.20	9.20	9.20	9.20		
2000	0.01316	85	8.5	0.58	0.39	2595	259.5	11.03	11.03	11.03	11.03		
2001	0.06651	74	7.4	0.50	0.25	2818	281.8	11.58	11.58	11.58	11.58		
2002	0.02410	68	6.8	0.46	0.21	3041	304.1	12.93	12.93	12.93	12.93		
2003	0.03854	62	6.2	0.42	0.18	3264	326.4	13.87	13.87	13.87	13.87		
2004	0.05049	56	5.6	0.38	0.15	3487	348.7	14.82	14.82	14.82	14.82		
2005	0.03863	50	5.0	0.36	0.11	3711	371.1	15.77	15.77	15.77	15.77		
2006	0.02866	53	5.3	0.34	0.11	3932	393.2	16.71	16.71	16.71	16.71		
2007	0.02333	51	5.1	0.34	0.09	4132	413.2	17.06	17.06	17.06	17.06		
2008	0.023939	48	4.8	0.33	0.08	4364	436.4	17.79	17.79	17.79	17.79		
2009	0.021783	45	4.5	0.31	0.07	4561	456.1	18.58	18.58	18.58	18.58		
2010	0.019784	42	4.2	0.31	0.06	4761	476.1	19.33	19.33	19.33	19.33		
2042	0.00937	45	4.5	0.31	0.00	4316	431.6	18.34	18.34	18.34	18.34		
2043	0.00852	45	4.5	0.31	0.00	4316	431.6	18.34	18.34	18.34	18.34		
SUMMARY	9.91481	62.	6.2	0.42	7.09	3781	378.1	16.07	16.07	16.07	16.07		

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.W.L. (M)	T.W.L. (M)	E. HEAD (M)	POWER GENERATION BY EXCESS WATER			PUMP OPERATION FOR WATER SUPPLY								
				ENERGY (GWH)	ANNUAL BENEFIT (M US D)	OPERATION HOUR (H)	ENERGY (GWH)	ANNUAL COST (M US D)	OPERATION HOUR (H)						
1994	257.51	161.12	100.24	3.86	0.86	100.0	116.54	211	21.1	154	15.4	95.56	97.07	73.73	1.46
2000	257.51	160.63	100.56	3.83	0.86	100.0	115.93	85	8.5	2595	259.5	96.44	97.95	73.13	23.50
2009	257.51	160.31	101.15	3.78	0.86	100.0	115.15	56	5.6	3711	371.1	96.95	98.43	72.81	33.07
2009	257.51	160.15	101.14	3.79	0.86	100.0	115.09	45	4.5	4316	431.6	97.17	98.63	72.66	38.17

** OPERATION STUDY OF KALIMA P/T ** (PEAK POWER GENERATION T = 4 HOUR/DAY)
 ** CASE 29 ** PR = 100 MH, MAX.T.M.L. = 149,000 M, DIA. OF H.R.TUNNEL = 7.6 M
 QR = 135.70 CMS, RH = 87.490 M, ALPHA = 0.0002750

KW KWH VALUE IN US D (POWER GENERATION)
 TIME 0, 2550, (PUMP OPERATION)
 KWH V, 0.0682, 0.00425, 0.0234, COST 0, 0.0425
 KW V, 63.35, 111.76, 160.25

***** BENEFIT AND COST CALCULATION *****

YEAR	P.W.F.F (M)	OPERATION HOUR	95% POWER (MW)	ANNUAL P.B. (M.D.)	GENERATION (GWH)	ANNUAL E.B. (M.D.)	PRESENT WORTH (M.D.)	OPERATION HOUR	ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	0.90909	1460	83.0	5.26	142.2	9.70	13.60	2513	251.3	10.68	10.68
1995	0.89645	1460	83.2	5.27	142.2	9.70	12.37	2514	251.4	10.68	9.71
1996	0.75131	1460	83.4	5.28	142.3	9.71	11.24	2515	251.5	10.69	8.83
1997	0.68301	1460	83.6	5.29	142.4	9.71	10.23	2516	251.6	10.69	8.02
1998	0.62092	1460	83.7	5.31	142.4	9.72	9.49	2517	251.7	10.70	7.30
1999	0.56447	1460	83.9	5.32	142.5	9.72	8.73	2518	251.8	10.70	6.64
2000	0.51316	1460	84.1	5.33	142.6	9.73	7.93	2519	251.9	10.71	6.04
2001	0.46651	1460	84.3	5.36	142.7	9.73	7.10	2520	252.0	10.71	5.49
2002	0.42410	1460	84.5	5.37	142.7	9.73	6.40	2521	252.1	10.71	4.99
2003	0.38554	1460	84.6	5.38	142.8	9.74	5.82	2522	252.2	10.71	4.53
2004	0.35049	1460	85.0	5.40	142.8	9.74	5.30	2523	252.3	10.71	4.13
2005	0.31663	1460	85.2	5.41	142.8	9.74	4.82	2524	252.4	10.72	3.76
2006	0.28963	1460	85.3	5.42	142.8	9.74	4.39	2525	252.5	10.72	3.41
2007	0.26333	1460	85.5	5.43	142.8	9.74	3.99	2526	252.6	10.72	3.10
2008	0.23939	1460	85.7	5.43	142.9	9.74	3.63	2527	252.7	10.72	2.82
2009	0.21763	1460	85.8	5.44	142.9	9.75	3.30	2528	252.8	10.72	2.57
2010	0.19784	1460	85.8	5.44	142.9	9.75	3.00	2529	252.9	10.72	2.33
2042	0.00937	1460	85.8	5.44	142.9	9.75	0.14	2521	252.2	10.72	0.11
2043	0.00852	1460	85.8	5.44	142.9	9.75	0.13	2522	252.2	10.72	0.10
SUMMARY	9.91481	1460	85.4	5.41	142.8	9.74	149.45	2521	252.1	10.71	116.173

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.W.L. (M)	T.M.L. (M)	E.HEAD (M)	H.LOSS (M)	PEAK POWER (MW)	PEAK HEAD (M)	Q (CMS)	ANNUAL ENERGY (GWH)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	257.51	161.32	92.04	4.37	0.86	97.4	125.86	1460	142.2	9.70
2000	257.51	160.13	92.55	4.34	0.86	97.7	125.51	1460	142.6	9.71
2005	257.51	160.31	92.89	4.32	0.86	97.8	125.26	1460	142.8	9.74
2009	257.51	160.15	93.05	4.32	0.86	97.9	125.13	1460	142.9	9.75
SUMMARY	257.51	160.15	92.89	4.32	0.86	97.8	125.26	1460	142.8	9.74

** OPERATION STUDY OF KALINA P/T ** (M.S. AND P.G. BY EXCESS WATER)
 ** CASE 30 ** PR = 100 MW, MAX.T.M.H. = 155,000 M; DIA. OF H.R. TUNNEL = 7.6 M
 GR = 121.06 CHS, RH = 98,010 M, ALPHA = 0.0003064

KWH VALUE IN US D (POWER GENERATION) KWH COST IN US D (PUMP OPERATION)
 TIME 1950, 2550, TIME C, 0.0425
 KWH V, 0.0682, 0.0425, 0.0234, COST C, 0.0425

***** BENEFIT AND COST CALCULATION *****

YEAR	P.W.F. (M)	OPERATION HOUR (H)	POWER GENERATED (GWH)	ANNUAL BENEFIT (M US D)	PRESENT NORTH (M US D)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT NORTH (M US D)
1994	0.90909	235	23.3	1.59	1.44	370	37.0	0.72	0.72
1995	0.82645	210	21.0	1.43	1.18	430	61.8	2.62	2.39
1996	0.75131	186	18.6	1.27	0.96	1066	106.6	4.53	3.74
1997	0.68301	163	16.3	1.11	0.76	1514	151.4	6.43	4.85
1998	0.62092	140	14.0	0.96	0.59	1952	195.2	8.34	5.69
1999	0.56447	117	11.7	0.80	0.45	2410	241.0	10.24	6.56
2000	0.51316	94	9.4	0.64	0.33	2858	285.8	12.14	6.86
2001	0.46651	88	8.8	0.60	0.28	3103	310.3	13.19	6.77
2002	0.42410	81	8.1	0.55	0.23	3388	334.8	14.23	6.64
2003	0.38554	75	7.5	0.51	0.20	3593	359.3	15.27	6.48
2004	0.35099	68	6.8	0.46	0.16	3838	383.8	16.31	6.29
2005	0.31863	62	6.2	0.42	0.13	4083	408.3	17.35	6.08
2006	0.28936	59	5.9	0.40	0.12	4250	425.0	18.06	5.75
2007	0.26333	56	5.6	0.38	0.10	4416	441.6	18.77	5.44
2008	0.23999	53	5.3	0.34	0.09	4582	458.2	19.47	5.15
2009	0.21783	50	5.0	0.34	0.07	4748	474.8	20.18	4.85
2010	0.19784	50	5.0	0.34	0.07	4748	474.8	20.18	4.39
2042	0.00937	50	5.0	0.34	0.00	4748	474.8	20.18	0.21
2043	0.00852	50	5.0	0.34	0.00	4748	474.8	20.18	0.19
SUMMARY	9.91481	69	6.9	0.47	7.81	4190	416.0	17.69	19.44

***** SUMMARY OF OPERATION STUDY *****

YEAR	P.W.F. (M)	T.M.H. (M)	E.HEAD (M)	H.LOSS (M)	ETA (%)	POWER (MW)	EXCESS WATER (GWH)	OPERATION HOUR (H)	ENERGY (GWH)	OPERATION COST (M US D)	ANNUAL BENEFIT (M US D)	NET BENEFIT (M US D)	PRESENT NORTH (M US D)	NET BENEFIT (M US D)
1994	257.51	151.30	110.52	3.53	0.86	100.0	105.73	233	23.3	1.44	1.59	0.15	0.72	0.87
2000	257.51	150.62	110.86	3.51	0.86	100.0	104.85	94	9.4	0.64	0.80	0.16	0.72	0.86
2009	257.51	150.33	111.44	3.47	0.86	100.0	104.52	62	6.2	0.40	0.64	0.24	0.72	0.98
2009	257.51	150.17	111.43	3.47	0.86	100.0	104.46	50	5.0	0.34	0.64	0.30	0.72	1.04

***** PUMP OPERATION FOR WATER SUPPLY *****

YEAR	P.W.F. (M)	T.M.H. (M)	E.HEAD (M)	H.LOSS (M)	ETA (%)	POWER (MW)	EXCESS WATER (GWH)	OPERATION HOUR (H)	ENERGY (GWH)	OPERATION COST (M US D)	ANNUAL BENEFIT (M US D)	NET BENEFIT (M US D)	PRESENT NORTH (M US D)	NET BENEFIT (M US D)
1994	257.51	151.30	110.52	3.53	0.86	100.0	105.73	233	23.3	1.44	1.59	0.15	0.72	0.87
2000	257.51	150.62	110.86	3.51	0.86	100.0	104.85	94	9.4	0.64	0.80	0.16	0.72	0.86
2009	257.51	150.33	111.44	3.47	0.86	100.0	104.52	62	6.2	0.40	0.64	0.24	0.72	0.98
2009	257.51	150.17	111.43	3.47	0.86	100.0	104.46	50	5.0	0.34	0.64	0.30	0.72	1.04

** OPERATION STUDY OF KALWA P/T ** (PEAK POWER GENERATION T = 4 HOUR/DAY)
 ** CASE 30 ** PR = 100 MM , MAX. T.M.L. = 155.000 M , DIA. OF H.P. TUNNEL = 2.16 M
 OR = 121.06 CMS , RH = 98.010 M , ALPHA = 0.0003064

KW KWH VALUE IN US D KWH COST IN US D
 {POWER-GENERATION} {PUMP OPERATION}
 TIME 0. 0.0682 1950. 0.0234 2550. 0. TIME 0.
 KW V. 63.35 111.76 160.25 160.25 COST. 0.09425

***** BENEFIT AND COST CALCULATION *****

YEAR	P.M.F. (H)	OPERATION HOUR (H)	POWER P.B. (MW)	ANNUAL ENERGY GENERATED (GWH)	ANNUAL E.B. (M.D.)	PRESENT MONTH (M.D.)	OPERATION HOUR (H)	PUMP OPERATION ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT MONTH (M.D.)
1994	0.90909	1460	83.2	5127	142.3	9.71	2488	248.8	10.57	10.57
1995	0.92645	1460	83.3	5128	142.4	9.71	2489	248.9	10.58	9.61
1996	0.75131	1460	83.5	5129	142.5	9.72	2490	249.0	10.58	8.74
1997	0.68301	1460	83.7	5130	142.5	9.72	2491	249.1	10.58	7.95
1998	0.62092	1460	83.9	5132	142.6	9.73	2492	249.2	10.59	7.25
1999	0.56447	1460	84.1	5133	142.7	9.73	2493	249.3	10.59	6.58
2000	0.51316	1460	84.3	5134	142.8	9.74	2494	249.4	10.60	5.98
2001	0.46681	1460	84.5	5135	142.8	9.74	2494	249.4	10.60	5.44
2002	0.42440	1460	84.7	5137	142.8	9.74	2495	249.5	10.60	4.95
2003	0.38594	1460	84.8	5139	142.9	9.75	2495	249.5	10.61	4.50
2004	0.35039	1460	85.0	5140	143.0	9.75	2496	249.6	10.61	4.09
2005	0.31863	1460	85.2	5141	143.0	9.75	2496	249.6	10.61	3.72
2006	0.28966	1460	85.4	5141	143.0	9.75	2496	249.6	10.61	3.38
2007	0.26333	1460	85.6	5141	143.0	9.75	2497	249.7	10.61	3.07
2008	0.23939	1460	85.9	5144	143.0	9.76	2497	249.7	10.61	2.79
2009	0.21763	1460	86.1	5145	143.0	9.76	2497	249.7	10.61	2.54
2010	0.19784	1460	86.1	5145	143.0	9.76	2497	249.7	10.61	2.31
SUMMARY		1460	86.1	5145	143.0	9.76	2497	249.7	10.61	0.11
		1460	86.1	5145	143.0	9.76	2497	249.7	10.61	0.10
		1460	85.6	5142	143.0	9.75	2496	249.6	10.61	115.56

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.M.L. (H)	T.H.L. (H)	ET HEAD (H)	H. LOSS (H)	EATA (M)	POWER (MW)	Q. HOUR (CMS)	ENERGY (GWH)	Q. HOUR (H)	ENERGY (GWH)	Q. HOUR (H)	ENERGY N.HEAD (M)	Q. HEAD (CMS)
1994	237.51	151.30	102.28	3.94	0.86	97.5	118.29	1460	142.3	2488	248.8	107.59	66.49
2000	257.51	150.62	102.98	3.91	0.86	97.8	112.88	1460	142.8	2491	249.1	108.25	66.10
2005	257.51	150.33	103.29	3.90	0.86	97.9	112.70	1460	143.0	2492	249.2	108.54	65.93
2009	257.51	150.17	103.46	3.89	0.86	98.0	112.59	1460	143.0	2492	249.2	108.69	65.83

** OPERATION STUDY OF KALINA PAT ** (H,S, AND P,G, BY EXCESS WATER)
 ** CASE 31 ** PR = 100 MW ; MAX.T.H.L. = 145,000 M ; DIA. OF H.R.TUNNEL = 7.6 M
 CR = 109.86 CHS ; RH = 108,000 M ; ALPHA = 0.0003726

KWH VALUE IN US D KWH COST IN US D
 (POWER GENERATION) (PUMP OPERATION)
 TIME 0. 1950. 2550. TIME 0.
 KWH V. 0. 0.0682 0.0425 0.0234 0.0425 0.0425

***** BENEFIT AND COST CALCULATION *****

YEAR	POWER GENERATION			PUMP OPERATION			ANNUAL			PRESENT		
	OPERATION HOUR (H)	ENERGY GENERATED (GMH)	ANNUAL BENEFIT (M US D)	OPERATION HOUR (H)	ENERGY CONSUMED (GMH)	COST (M US D)	ANNUAL COST (M US D)	WORTH (M US D)	NET WORTH (M US D)	ANNUAL COST (M US D)	WORTH (M US D)	NET WORTH (M US D)
1994	0.90909	25.2	1.72	185.	18.5	0.79	18.5	0.79	0.79	2.61	2.61	2.61
1995	0.82645	22.7	1.55	175.	17.5	0.73	17.5	0.73	0.73	4.09	4.09	4.09
1996	0.75131	20.2	1.38	165.	16.5	0.68	16.5	0.68	0.68	5.29	5.29	5.29
1997	0.68301	17.7	1.21	155.	15.5	0.63	15.5	0.63	0.63	6.23	6.23	6.23
1998	0.62092	15.2	1.04	145.	14.5	0.58	14.5	0.58	0.58	7.12	7.12	7.12
1999	0.56447	12.7	0.87	135.	13.5	0.53	13.5	0.53	0.53	7.96	7.96	7.96
2000	0.51336	10.2	0.70	125.	12.5	0.48	12.5	0.48	0.48	8.75	8.75	8.75
2001	0.46651	9.5	0.63	115.	11.5	0.43	11.5	0.43	0.43	9.48	9.48	9.48
2002	0.42410	8.8	0.56	105.	10.5	0.38	10.5	0.38	0.38	10.16	10.16	10.16
2003	0.38554	8.1	0.50	95.	9.5	0.33	9.5	0.33	0.33	10.79	10.79	10.79
2004	0.35042	7.4	0.43	85.	8.5	0.28	8.5	0.28	0.28	11.38	11.38	11.38
2005	0.31863	6.7	0.36	75.	7.5	0.23	7.5	0.23	0.23	11.93	11.93	11.93
2006	0.28936	6.4	0.30	65.	6.5	0.18	6.5	0.18	0.18	12.44	12.44	12.44
2007	0.26333	6.1	0.24	55.	5.5	0.13	5.5	0.13	0.13	12.91	12.91	12.91
2008	0.23939	5.7	0.19	45.	4.5	0.08	4.5	0.08	0.08	13.34	13.34	13.34
2009	0.21763	5.4	0.13	35.	3.5	0.03	3.5	0.03	0.03	13.73	13.73	13.73
2010	0.19784	5.1	0.07	25.	2.5	0.00	2.5	0.00	0.00	14.08	14.08	14.08
2042	0.00957	5.4	0.37	519.	51.9	2.05	51.9	2.05	2.05	22.05	22.05	22.05
2043	0.00852	5.4	0.37	519.	51.9	2.05	51.9	2.05	2.05	22.05	22.05	22.05
SUMMARY	9,91481	75.	0.51	4547.	454.2	12.32	454.2	12.32	12.32	142.38	142.38	142.38

***** SUMMARY OF OPERATION STUDY *****

YEAR	POWER GENERATION BY EXCESS WATER			PUMP OPERATION FOR WATER SUPPLY		
	E-HEAD (M)	H-LOSS (M)	POWER (MW)	O-HOUR (H)	O-HOUR ENERGY (GMH)	N-HEAD (M)
1994	257.51	141.77	130.41	185.	18.5	114.84
2000	257.51	140.55	126.77	125.	12.5	114.84
2005	257.51	140.22	123.34	75.	7.5	114.84
2009	257.51	140.15	121.32	35.	3.5	114.84

** OPERATION STUDY OF KALINA P/T ** (PEAK POWER GENERATION T = 4 HOUR/DAY)

** CASE 31 ** PR = 100 MW, MAX. T.W.L. = 145,000 M, DIA. OF H.R. TUNNEL = 7.6 M
 QR = 109.86 CMS, RH = 108,000 M, ALPHA = 0.0003726

KW KWH VALUE IN US D KWH COST IN US D
 (POWER GENERATION) (PUMP OPERATION)
 TIME O. 2550. TIME O.
 KWH V. 0.0425 0.0234 COST 0.0425
 KW V. 60.35 111.76 COST 160.25

***** BENEFIT AND COST CALCULATION *****

YEAR	P.H.F. (M)	OPERATION HOUR (H)	POWER (MW)	ANNUAL GENERATION (GWH)	ANNUAL E.B. (M.D.)	PRESENT WORTH (M.D.)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M.O.)	PRESENT WORTH (M.D.)
1994	0.90909	1460	82.7	5.24	142.1	13.58	2475	247.5	10.52	10.52
1995	0.82645	1460	83.2	5.27	142.3	12.37	2477	247.7	10.53	9.57
1996	0.75131	1460	83.7	5.30	142.4	11.28	2479	247.9	10.54	8.71
1997	0.68301	1460	84.1	5.33	142.5	10.28	2481	248.1	10.55	7.92
1998	0.62092	1460	84.6	5.36	142.7	9.37	2483	248.3	10.56	7.21
1999	0.56447	1460	85.1	5.39	142.8	8.54	2485	248.5	10.57	6.56
2000	0.51316	1460	85.6	5.42	143.0	7.78	2487	248.7	10.58	5.97
2001	0.46651	1460	85.6	5.42	143.0	7.08	2487	248.7	10.57	5.43
2002	0.42410	1460	85.7	5.43	143.0	6.44	2488	248.8	10.57	4.93
2003	0.38534	1460	85.7	5.43	143.0	5.85	2488	248.8	10.57	4.48
2004	0.35049	1460	85.8	5.43	143.1	5.32	2488	248.8	10.56	4.08
2005	0.31863	1460	85.9	5.44	143.1	4.84	2489	248.9	10.56	3.71
2006	0.28966	1460	85.9	5.44	143.1	4.40	2489	248.9	10.58	3.37
2007	0.26333	1460	85.9	5.44	143.1	4.00	2489	248.9	10.58	3.06
2008	0.23939	1460	86.0	5.45	143.1	3.64	2489	248.9	10.58	2.79
2009	0.21763	1460	86.0	5.45	143.1	3.31	2489	248.9	10.58	2.53
2010	0.19784	1460	86.0	5.45	143.1	3.01	2489	248.9	10.58	2.30
2042	0.00937	1460	86.0	5.45	143.1	0.14	2489	248.9	10.58	0.11
2043	0.00852	1460	86.0	5.45	143.1	0.13	2489	248.9	10.58	0.10
SUMMARY	9.91481	1460	85.7	5.43	143.0	9.75	149.89	248.8	10.57	115.16

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.H.L. (M)	T.H.L. (M)	E. HEAD (M)	LOSS (M)	DATA (M)	POWER (MW)	Q (CMS)	Q (GWH)	ENERGY (GWH)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	HEAD (M)	HEAD (M)	HEAD (M)
1994	257.51	141.77	111.75	4.00	0.86	97.3	102.50	1460	142.1	2475	247.5	115.75	117.15	61.04
2000	257.51	140.55	113.02	3.96	0.86	97.9	102.57	1460	143.0	2487	248.7	116.97	118.35	60.44
2005	257.51	140.22	113.36	3.94	0.86	98.0	102.76	1460	143.1	2489	248.9	117.30	118.66	60.29
2009	257.51	140.15	113.43	3.94	0.86	98.0	102.70	1460	143.1	2489	248.9	117.37	118.73	60.25

** OPERATION STUDY OF KALIHA P/T ** (M.S. AND P.G. BY EXCESS WATER)
 ** CASE 32 ** PR = 100 MM / MAX. T.M.H. = 175,000 M / DIA. OF W.R. TUNNEL = 6.15 M
 OR = 175.55 CMS / RH = 67,590 M / ALPHA = 0.0004846

KWH VALUE IN US \$ KWH COST IN US \$
 (POWER GENERATION) (PUMP OPERATION)
 TIME 0. 1950. 2550. 0. 0.0234 0.0234 0.0234
 KWH V. 0. 0.0682 0.0425 0.0234 0.0234 0.0234

***** BENEFIT AND COST CALCULATION *****

YEAR	P.M.F.	OPERATION HOUR (H)	ENERGY GENERATED (GNH)	ANNUAL BENEFIT (M US D)	PRESENT WORTH (M US D)	OPERATION HOUR (H)	ENERGY CONSUMED (GNH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	0.90900	178.	17.8	1.22	1.11	141.	14.1	0.40	0.60
1995	0.82645	161.	16.1	1.10	0.91	141.	14.1	0.40	0.60
1996	0.75131	143.	14.3	0.98	0.77	141.	14.1	0.40	0.60
1997	0.68301	125.	12.5	0.85	0.58	141.	14.1	0.40	0.60
1998	0.62092	108.	10.8	0.73	0.46	141.	14.1	0.40	0.60
1999	0.56447	90.	9.0	0.61	0.35	141.	14.1	0.40	0.60
2000	0.51310	72.	7.2	0.49	0.25	141.	14.1	0.40	0.60
2001	0.46551	54.	5.4	0.37	0.16	141.	14.1	0.40	0.60
2002	0.42410	36.	3.6	0.25	0.10	141.	14.1	0.40	0.60
2003	0.38554	18.	1.8	0.13	0.05	141.	14.1	0.40	0.60
2004	0.35049	0.	0.	0.00	0.00	141.	14.1	0.40	0.60
2005	0.31863	0.	0.	0.00	0.00	141.	14.1	0.40	0.60
2006	0.28966	0.	0.	0.00	0.00	141.	14.1	0.40	0.60
2007	0.26333	0.	0.	0.00	0.00	141.	14.1	0.40	0.60
2008	0.23939	0.	0.	0.00	0.00	141.	14.1	0.40	0.60
2009	0.21763	0.	0.	0.00	0.00	141.	14.1	0.40	0.60
2010	0.19784	0.	0.	0.00	0.00	141.	14.1	0.40	0.60
SUMMARY		53.	5.3	0.36	0.00	3955.	395.5	10.81	1.0815

YEAR	R.M.L. (M)	T.M.H. (M)	E.HEAD (M)	LOSS (M)	DATA (M)	POWER (MW)	EXCESS WATER (M)	OPERATION HOUR (H)	ENERGY O.HOUR (GNH)	ANNUAL ENERGY CONSUMED (GNH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	257.51	171.03	84.43	9.57	0.86	100.0	137.90	178.	17.8	141.	0.40	0.60
2000	257.51	170.45	84.85	9.46	0.86	100.0	136.49	172.	17.2	141.	0.40	0.60
2005	257.51	170.17	85.45	9.30	0.86	100.0	135.99	171.	17.1	141.	0.40	0.60
2009	257.51	169.59	85.45	9.30	0.86	100.0	135.91	171.	17.1	141.	0.40	0.60
SUMMARY	9.91481			5.3	0.36	5.99	346.5	3465.	346.5	395.5	10.81	1.0815

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.M.L. (M)	T.M.H. (M)	E.HEAD (M)	LOSS (M)	DATA (M)	POWER (MW)	EXCESS WATER (M)	OPERATION HOUR (H)	ENERGY O.HOUR (GNH)	ANNUAL ENERGY CONSUMED (GNH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	257.51	171.03	84.43	9.57	0.86	100.0	137.90	178.	17.8	141.	0.40	0.60
2000	257.51	170.45	84.85	9.46	0.86	100.0	136.49	172.	17.2	141.	0.40	0.60
2005	257.51	170.17	85.45	9.30	0.86	100.0	135.99	171.	17.1	141.	0.40	0.60
2009	257.51	169.59	85.45	9.30	0.86	100.0	135.91	171.	17.1	141.	0.40	0.60
SUMMARY	9.91481			5.3	0.36	5.99	346.5	3465.	346.5	395.5	10.81	1.0815

** OPERATION STUDY OF KALIHA P/T ** (PEAK POWER GENERATION T = 4 HOUR/DAY)

** CASE 32 ** PR = 100 MM / MAX T.W.L. = 175,000 M / DIA. OF H.R. TUNNEL = 6.15 M
 QR = 175.55 CMS / RH = 37,500 M / ALPHA = 0.0004846

KW KWH VALUE IN US D KWH COST IN US D

(POWER GENERATION) (PUMP OPERATION)

TIME O, 0.0682 2550, COST O, 0.0234
 KW V, 63.35 111.76 160.25

***** BENEFIT AND COST CALCULATION *****

YEAR	P.M.F.F.	OPERATION HOUR	POWER (MW)	ANNUAL P.R. (M.D.)	ENERGY GENERATED (GWH)	ANNUAL E.B. (M.D.)	PRE-SENT MONTH (M.D.)	OPERATION HOUR	ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	0.90909	1460	80.7	5.11	141.9	9.68	13.45	2858	283.8	12.06	13.06
1995	0.82685	1460	81.1	5.14	142.0	9.68	12.25	2838	283.8	12.06	10.98
1996	0.75111	1460	81.5	5.17	142.1	9.69	11.16	2838	283.8	12.06	9.97
1997	0.68001	1460	82.0	5.19	142.2	9.69	10.17	2838	283.8	12.06	9.06
1998	0.62092	1460	82.4	5.22	142.3	9.70	9.24	2838	283.8	12.06	8.24
1999	0.56447	1460	82.8	5.24	142.3	9.71	8.44	2838	283.8	12.06	7.49
2000	0.51354	1460	83.2	5.27	142.4	9.71	7.69	2837	283.7	12.06	6.81
2001	0.46651	1460	83.6	5.29	142.4	9.71	7.00	2837	283.7	12.06	6.19
2002	0.42430	1460	83.6	5.30	142.5	9.72	6.37	2837	283.7	12.06	5.63
2003	0.38554	1460	83.9	5.31	142.5	9.72	5.80	2837	283.7	12.06	5.11
2004	0.35049	1460	84.1	5.33	142.6	9.73	5.27	2837	283.7	12.06	4.65
2005	0.31863	1460	84.3	5.34	142.6	9.73	4.80	2837	283.7	12.06	4.23
2006	0.28966	1460	84.4	5.35	142.6	9.73	4.37	2836	283.6	12.05	3.84
2007	0.26333	1460	84.5	5.36	142.7	9.73	3.97	2836	283.6	12.05	3.49
2008	0.23949	1460	84.7	5.36	142.7	9.73	3.61	2836	283.6	12.05	3.17
2009	0.21765	1460	84.8	5.37	142.7	9.73	3.29	2836	283.6	12.05	2.89
2010	0.19754	1460	84.8	5.37	142.7	9.73	3.00	2836	283.6	12.05	2.62
2042	0.00937	1460	84.8	5.37	142.7	9.73	0.14	2836	283.6	12.05	0.12
2043	0.00852	1460	84.8	5.37	142.7	9.73	0.13	2836	283.6	12.05	0.11
SUMMARY	9.21481	1460	84.3	5.34	142.6	9.73	148.48	2836	283.6	12.05	131.50

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.W.L. (M)	T.W.L. (M)	F.HEAD (M)	LOSS (M)	DATA POWER (MW)	GENERATION (GWH)	PEAK POWER (MW)	ANNUAL E.B. (M.D.)	PRE-SENT MONTH (M.D.)	OPERATION HOUR	ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	257.51	171.03	74.70	11.80	0.86	97.2	155.57	1460	141.9	2838	283.8	12.06	13.06
2000	257.51	170.85	75.34	11.86	0.86	97.5	154.64	1460	142.1	2837	283.7	12.06	10.98
2005	257.51	170.37	75.76	11.93	0.86	97.7	154.15	1460	142.6	2837	283.7	12.05	9.97
2009	257.51	169.99	75.99	11.94	0.86	97.8	153.83	1460	142.7	2836	283.6	12.05	9.06
2042	257.51	169.99	75.99	11.94	0.86	97.8	153.83	1460	142.7	2836	283.6	12.05	8.24
2043	257.51	169.99	75.99	11.94	0.86	97.8	153.83	1460	142.7	2836	283.6	12.05	7.49
SUMMARY	9.21481	1460	84.3	5.34	142.6	9.73	148.48	2836	283.6	12.05	131.50		

** OPERATION STUDY OF KALINA PIT ** (W.S. AND P.G. BY EXCESS WATER)
 ** CASE 33 ** PK = 100 MW , MAX.T.W.L. = 165,000 M , DIA. OF H.R.TUNNEL = 6.5 M
 OR = 146.07 CMS , RH = 61,230 M , ALPHA = 0.0005287

KWH VALUE IN US D KWH COST IN US D
 (POWER GENERATION) (PUMP OPERATION)
 TIME 0. 0.0682 0.0425 2550. 0.0234 TIME 0. 0.0425
 KWH V. COST COST

***** BENEFIT AND COST CALCULATION *****

YEAR	P.W.F. (M)	OPERATION HOUR (H)	POWER GENERATION ENERGY GENERATED (GWH)	ANNUAL BENEFIT (M US D)	PRESENT WORTH (M US D)	OPERATION HOUR (H)	PUMP OPERATION ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)
1994	0.90909	202	20.2	1.28	1.25	156	15.6	0.66	0.66
1995	0.82849	192	18.2	1.24	1.03	569	56.9	2.42	2.20
1996	0.75131	182	16.2	1.11	0.83	961	96.1	4.17	3.44
1997	0.68301	142	14.2	0.97	0.66	1393	139.3	5.82	4.45
1998	0.62092	122	12.2	0.83	0.52	1805	180.5	7.92	5.24
1999	0.56447	102	10.2	0.70	0.39	2417	241.7	9.92	5.85
2000	0.51316	82	8.2	0.56	0.29	2830	283.0	11.88	6.31
2001	0.46651	72	7.2	0.42	0.24	2856	285.6	12.14	6.23
2002	0.42410	71	7.1	0.48	0.20	3081	308.1	13.10	6.11
2003	0.38554	65	6.5	0.44	0.17	3307	330.7	14.06	5.96
2004	0.35049	59	5.9	0.40	0.14	3533	353.3	15.02	5.79
2005	0.31863	54	5.4	0.37	0.12	3759	375.9	15.98	5.60
2006	0.28966	51	5.1	0.35	0.10	3982	398.2	16.83	5.30
2007	0.26333	49	4.9	0.33	0.09	4066	406.6	17.28	5.00
2008	0.23939	46	4.6	0.31	0.07	4219	421.9	17.93	4.72
2009	0.21763	43	4.3	0.30	0.06	4324	432.4	18.58	4.45
2010	0.19784	43	4.3	0.30	0.06	4372	437.2	18.99	4.04
SUMMARY		60	6.0	0.42	0.179	3830	383.0	16.28	120.05
2042	0.00937	43	4.3	0.30	0.00	4372	437.2	18.98	0.19
2043	0.00852	43	4.3	0.30	0.00	4372	437.2	18.98	0.17

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.H.L. (M)	T.W.L. (M)	E. HEAD (M)	H. LOSS (M)	ETA (M)	POWER (MW)	EXCESS WATER D (CMS)	ENERGY (GWH)	OPERATION HOUR (H)	ENERGY (GWH)	PUMP OPERATION ENERGY CONSUMED (GWH)	ENERGY (GWH)	ANNUAL COST (M US D)	PRESENT WORTH (M US D)	W.S. (CMS)
1994	257.51	161.12	95.98	8.09	0.86	100.0	121.59	20.2	20.2	15.6	95.56	98.39	72.74	1.46	
2000	257.51	160.63	98.37	8.02	0.86	100.0	120.46	82	8.2	263.0	263.0	99.46	99.24	23.50	
2005	257.51	160.31	97.02	7.91	0.86	100.0	120.05	54	5.4	3759	3759	99.95	99.71	33.07	
2009	257.51	160.15	97.01	7.91	0.86	100.0	119.98	43	4.3	4372	4372	97.17	99.91	33.17	

** OPERATION STUDY OF KALIWA P/T ** (PEAK POWER GENERATION T = 4 HOUR/DAY)

** CASE 35 ** PR = 100 MW, MAX. T.W.L. = 165,000 M, DIA. OF H.R. TUNNEL = 6.5 M
 OR = 146.07 CMS, RH = 81,250 M, ALPHA = 0.0005287

KW, KWH VALUE IN US D KWH COST IN US D
 (POWER GENERATION) (PUMP OPERATION)
 TIME 0, 0.0682 0.0425 0.0734
 KWH V, 63.35 111.76 160.25 COST 0, 0.0425

***** BENEFIT AND COST CALCULATION *****

YEAR	P.M.F.I	OPERATION 95				POWER GENERATION				PUMP OPERATION			
		OPERATION HOUR	POWER (MW)	ANNUAL P.H. (M.D.)	ENERGY GENERATED (GWH)	ANNUAL E.B. (M.D.)	PRESENT MONTH (M.D.)	OPERATION HOUR	ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT MONTH (M.D.)		
1994	0.00909	1460	83.0	5.24	142.2	9.70	13.60	2697	269.7	11.46	11.46		
1995	0.162649	1460	83.2	5.27	142.2	9.70	13.37	2698	269.8	11.47	10.42		
1996	0.75143	1460	83.4	5.29	142.3	9.71	11.26	2698	269.8	11.47	9.48		
1997	0.68303	1460	83.6	5.29	142.4	9.71	10.25	2699	269.9	11.47	8.62		
1998	0.62052	1460	83.7	5.31	142.4	9.71	9.33	2699	269.9	11.47	7.84		
1999	0.56447	1460	83.9	5.32	142.5	9.72	8.49	2700	270.0	11.48	7.12		
2000	0.51316	1460	84.1	5.33	142.6	9.72	7.72	2700	270.0	11.48	6.48		
2001	0.46653	1460	84.3	5.34	142.6	9.73	7.03	2700	270.0	11.48	5.89		
2002	0.42410	1460	84.5	5.35	142.7	9.73	6.40	2701	270.1	11.48	5.35		
2003	0.38554	1460	84.7	5.37	142.7	9.74	5.82	2701	270.1	11.48	4.87		
2004	0.35049	1460	85.0	5.38	142.8	9.74	5.30	2701	270.1	11.48	4.43		
2005	0.31863	1460	85.2	5.40	142.8	9.74	4.82	2701	270.1	11.48	4.02		
2006	0.28966	1460	85.3	5.41	142.8	9.74	4.39	2701	270.1	11.48	3.66		
2007	0.26363	1460	85.5	5.42	142.8	9.74	3.99	2701	270.1	11.48	3.33		
2008	0.23959	1460	85.7	5.43	142.9	9.74	3.65	2702	270.2	11.48	3.02		
2009	0.21765	1460	85.8	5.44	142.9	9.75	3.30	2702	270.2	11.48	2.75		
2010	0.19784	1460	85.8	5.44	142.9	9.75	3.00	2702	270.2	11.48	2.50		
SUMMARY		1460	85.6	5.44	142.9	9.75	0.14	2702	270.2	11.46	0.12		
		1460	85.8	5.44	142.9	9.75	0.13	2702	270.2	11.46	0.11		
		1460	85.4	5.41	142.8	9.74	149.45	2701	270.1	11.46	125.15		

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.W.L. (M)	T.W.L. (M)	PEAK POWER GENERATION				PUMP OPERATION						
			E. HEAD (M)	H. LOSS (M)	EATA (MW)	Q (CMS)	E. HEAD (M)	N. HEAD (M)	Q (CMS)				
1994	237.91	161.12	86.97	9.44	0.86	97.4	133.40	1460	142.2	2697	96.40	99.19	72.21
2000	237.91	160.83	87.42	9.37	0.86	97.7	132.93	1460	142.6	2700	96.89	99.69	71.88
2005	237.91	160.31	87.88	9.33	0.86	97.8	132.59	1460	142.8	2701	97.21	99.95	71.67
2009	237.91	160.15	88.07	9.30	0.86	97.9	132.42	1460	142.9	2702	97.37	100.10	71.56

*** OPERATION STUDY OF KALJHA PAT ** (H.S. AND P.O. BY EXCESS WATER)
 ** CASE 34 ** PR = 100 MM ; MAX. T.W.L. = 155.000 M ; DIA. OF H.R. TUNNEL = 61.5 M
 QR = 127.78 CMS ; RH = 92.860 M ; ALPHA = 0.0005915

KWH VALUE IN US D (PUMP OPERATION) KWH COST IN US D
 TIME O. 1950. 2550. TIME O. 0.0425
 KWH V. 0.0682 0.0425 0.0234 COST 0.0425

***** BENEFIT AND COST CALCULATION *****

YEAR	P.W.F. (M)	POWER GENERATION			PUMP OPERATION			PRESENT WORTH		
		OPERATION HOUR (H)	ENERGY GENERATED (GWH)	ANNUAL BENEFIT (M US D)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)
1994	0.90909	225	22.5	1.23	139	172	17.2	0.73	0.73	0.73
1995	0.82645	203	20.3	1.08	114	125	12.5	0.65	0.65	0.65
1996	0.75131	180	18.0	0.92	92	107.6	107.6	4.58	4.58	3.70
1997	0.68301	158	15.8	0.78	74	131.1	131.1	6.15	6.15	4.89
1998	0.62092	136	13.6	0.62	57	174.4	174.4	6.43	6.43	5.76
1999	0.56447	113	11.3	0.47	44	243.7	243.7	10.34	10.34	6.43
2000	0.51316	91	9.1	0.32	32	309.0	309.0	12.28	12.28	6.93
2001	0.46651	69	6.9	0.24	27	378.8	378.8	13.33	13.33	6.84
2002	0.42410	48	4.8	0.15	23	458.5	458.5	14.39	14.39	6.71
2003	0.38554	27	2.7	0.09	19	538.3	538.3	15.44	15.44	6.55
2004	0.35049	66	6.6	0.25	16	618.1	618.1	16.49	16.49	6.36
2005	0.31863	60	6.0	0.21	13	697.9	697.9	17.55	17.55	6.16
2006	0.28966	57	5.7	0.19	11	777.7	777.7	18.26	18.26	5.82
2007	0.26333	54	5.4	0.17	10	857.5	857.5	18.98	18.98	5.50
2008	0.23939	51	5.1	0.15	8	937.3	937.3	19.69	19.69	5.19
2009	0.21763	48	4.8	0.13	7	1017.1	1017.1	20.40	20.40	4.88
2010	0.19784	46	4.6	0.12	6	1096.9	1096.9	21.11	21.11	4.58
SUMMARY										
2042	0.00937	48	4.8	0.23	0.00	4801	4801	20.40	20.40	0.21
2043	0.00932	48	4.8	0.23	0.00	4801	4801	20.40	20.40	0.19
SUMMARY	9.91481	66	6.6	0.35	7.95	4304	4304	17.08	17.08	131.87

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.W.L. (M)	T.W.L. (M)	POWER GENERATION BY EXCESS WATER			PUMP OPERATION FOR WATER SUPPLY								
			HEAD (M)	HAUSS DATA (H)	POWER (MW)	ENERGY (GWH)	OPERATION HOUR (H)	ENERGY (GWH)	HEAD (M)	W.S. (CMS)				
1994	257.51	151.30	106.74	7.32	0.86	100.0	109.41	225	17.2	105.56	107.98	66.27	1.46	
2000	257.51	150.82	107.11	7.26	0.86	100.0	108.45	91	9.1	269.0	106.44	109.04	65.07	23.90
2009	257.51	150.33	107.74	7.17	0.86	100.0	108.11	60	6.0	4129	106.53	109.69	65.44	38.07
2009	257.51	150.17	107.73	7.16	0.86	100.0	108.05	48	4.8	4801	107.15	109.69	65.31	38.17

** OPERATION STUDY OF KALSHA P/T ** (PEAK POWER GENERATION T = 4 HOUR/DAY)
 ** CASE 34 ** PR = 100 MW ; MAX. I.H.H. = 152,000 M ; DIA. OF H.R. TUNNEL = 6.15 M
 QR = 127.78 CMS ; RN = 92,640 M ; ALPHA = 0.0005945

KW KWH VALUE IN US D (PUMP OPERATION)
 TIME 0, 0.0682 1950, 0.0423 2550, 0.0254 COST 0, 0.0425
 KW V, 63.35 111.76 160.25

***** BENEFIT AND COST CALCULATION *****

YEAR	P.H.F.	OPERATION HOUR (H)	POWER (MW)	ANNUAL P.B. (M.D.)	GENERATION (GWH)	ANNUAL E.B. (M.D.)	PRESENT WORTH (M.D.)	OPERATION HOUR (H)	PUMP ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	0.00909	1460	83.1	2127	142.5	9.71	15161	2629	262.9	11.17	11.17
1995	0.02645	1460	83.3	5120	142.4	9.71	12139	2630	263.0	11.18	10.16
1996	0.07531	1460	83.5	5120	142.5	9.72	11127	2630	263.0	11.18	9.24
1997	0.06801	1460	83.7	5130	142.5	9.72	1026	2631	263.1	11.18	8.40
1998	0.06292	1460	83.9	5131	142.5	9.73	934	2632	263.2	11.18	7.64
1999	0.06447	1460	84.1	5133	142.7	9.73	850	2632	263.2	11.19	6.95
2000	0.06314	1460	84.3	5134	142.6	9.74	774	2633	263.3	11.19	6.32
2001	0.06651	1460	84.4	5135	142.8	9.74	704	2633	263.3	11.19	5.73
2002	0.06210	1460	84.6	5136	142.8	9.74	641	2634	263.4	11.19	5.23
2003	0.06504	1460	84.8	5137	142.9	9.74	583	2634	263.4	11.20	4.82
2004	0.06509	1460	85.0	5139	142.9	9.75	530	2634	263.4	11.20	4.52
2005	0.06863	1460	85.2	5140	142.9	9.75	483	2634	263.4	11.20	4.22
2006	0.06966	1460	85.4	5141	143.0	9.75	439	2635	263.5	11.20	3.92
2007	0.06333	1460	85.6	5142	143.0	9.75	400	2635	263.5	11.20	3.62
2008	0.06339	1460	85.8	5144	143.0	9.75	364	2635	263.5	11.20	3.32
2009	0.06763	1460	86.0	5145	143.0	9.76	331	2635	263.5	11.20	3.02
2010	0.06784	1460	86.0	5145	143.0	9.76	301	2635	263.5	11.20	2.72
SUMMARY											
2042	0.00937	1460	86.0	5145	143.0	9.76	0.14	2635	263.5	11.20	0.12
2043	0.00952	1460	86.0	5145	143.0	9.76	0.13	2635	263.5	11.20	0.10
SUMMARY	0.91481	1460	85.6	5142	142.9	9.75	149.64	2634	263.4	11.20	122.03

***** SUMMARY OF OPERATION STUDY *****

YEAR	H.H.L. (M)	T.H.H. (M)	E-HEAD H. LOSS (M)	PEAK POWER (MW)	ANNUAL GENERATION (GWH)	ANNUAL ENERGY (GWH)	ANNUAL E.B. (M.D.)	PRESENT WORTH (M.D.)	OPERATION HOUR (H)	PUMP ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)	
1994	257.51	151.30	97.90	83.2	0.06	97.5	18.49	1460	142.3	262.9	106.22	106.81	65.78
2000	257.51	150.62	98.65	83.25	0.06	97.8	17.93	1460	142.5	263.3	106.19	106.45	65.40
2005	257.51	150.33	98.98	83.21	0.06	97.9	17.76	1460	142.6	263.4	107.19	106.73	65.23
2009	257.51	150.17	99.15	83.20	0.06	98.0	17.57	1460	143.0	263.5	107.35	106.88	65.14

** OPERATION STUDY OF KALIMA PAT ** (W.S. AND P.O. BY EXCESS WATER)
 ** CASE 35 ** PR = 100 MM ; MAX. T.W.L. = 145.000 M ; DIA. OF H.R. TUNNEL = 615 M
 OR = 117.64 CMS ; RH = 100.86C H ; ALPHA = 0.00089419

KWH VALUE IN US D (POWER GENERATION) KWH COST IN US D (PUMP OPERATION)
 TIME 01 0.0882 19501 0.0425 25501 0.0234 TIME 01 0.0425
 KWH V; COST 01 0.0882 19501 0.0425 25501 0.0234

***** BENEFIT AND COST CALCULATION *****

YEAR	P.H.F. (M)	OPERATION HOUR (H)	POWER GENERATED (GWH)	ANNUAL BENEFIT (M US D)	PRESENT NORTH (M US D)	OPERATION HOUR (H)	PUMP OPERATION ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT NORTH (M US D)
1994	0.90909	243	24.2	1.63	1.50	187	18.7	0.80	0.80
1995	0.82645	238	21.8	1.49	1.33	185	18.5	0.91	2.64
1996	0.75131	194	19.1	1.32	1.00	119	11.9	0.92	4.15
1997	0.68301	170	17.0	1.16	0.79	187	18.7	0.93	5.34
1998	0.62092	146	14.6	1.00	0.62	217	21.7	0.93	6.32
1999	0.56447	122	12.2	0.83	0.47	267	26.7	1.06	7.00
2000	0.51316	98	9.8	0.67	0.34	317	31.7	1.18	7.51
2001	0.46651	91	9.1	0.62	0.29	342	34.2	1.18	7.56
2002	0.42410	84	8.4	0.58	0.24	373	37.3	1.28	7.56
2003	0.38554	78	7.8	0.53	0.20	398	39.8	1.34	7.56
2004	0.35049	71	7.1	0.48	0.17	427	42.7	1.38	7.56
2005	0.31863	64	6.4	0.44	0.14	459	45.9	1.42	7.56
2006	0.28966	61	6.1	0.42	0.12	472	47.2	1.42	7.56
2007	0.26333	58	5.6	0.40	0.10	489	48.9	1.42	7.56
2008	0.23939	55	5.1	0.37	0.09	507	50.7	1.42	7.56
2009	0.21763	52	5.2	0.35	0.08	526	52.6	1.42	7.56
2010	0.19784	52	5.2	0.35	0.07	526	52.6	1.42	7.56
2012	0.00937	52	5.2	0.35	0.00	526	52.6	1.42	7.56
2013	0.00852	52	5.2	0.35	0.00	526	52.6	1.42	7.56
SUMMARY	9.91481	74	7.1	0.49	8.13	4610	461.0	19.59	144.58

***** SUMMARY OF OPERATION STUDY *****

YEAR	R.W.L. (M)	T.W.L. (M)	E. HEAD (M)	H. LOSS (M)	EXCESS WATER (M)	POWER (MW)	ENERGY (GWH)	ANNUAL BENEFIT (M US D)	PRESENT NORTH (M US D)	OPERATION HOUR (H)	PUMP OPERATION ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT NORTH (M US D)
1994	257.51	141.77	115.08	8.96	0.86	100.0	101.50	242	24.2	187	18.7	0.80	0.80
2000	257.51	140.55	115.47	8.89	0.86	100.0	100.63	98	9.8	317	31.7	1.18	1.18
2005	257.51	140.22	116.11	8.79	0.86	100.0	100.32	64	6.4	459	45.9	1.42	1.42
2009	257.51	140.15	116.09	8.79	0.86	100.0	100.28	52	5.2	526	52.6	1.42	1.42
2012	257.51	140.15	116.09	8.79	0.86	100.0	100.28	52	5.2	526	52.6	1.42	1.42
2013	257.51	140.15	116.09	8.79	0.86	100.0	100.28	52	5.2	526	52.6	1.42	1.42
SUMMARY	9.91481	74	7.1	0.49	8.13	4610	461.0	19.59	144.58	4610	461.0	19.59	144.58

***** PUMP OPERATION FOR WATER SUPPLY *****

YEAR	R.W.L. (M)	T.W.L. (M)	E. HEAD (M)	H. LOSS (M)	EXCESS WATER (M)	POWER (MW)	ENERGY (GWH)	ANNUAL BENEFIT (M US D)	PRESENT NORTH (M US D)	OPERATION HOUR (H)	PUMP OPERATION ENERGY CONSUMED (GWH)	ANNUAL COST (M US D)	PRESENT NORTH (M US D)
1994	257.51	141.77	115.08	8.96	0.86	100.0	101.50	242	24.2	187	18.7	0.80	0.80
2000	257.51	140.55	115.47	8.89	0.86	100.0	100.63	98	9.8	317	31.7	1.18	1.18
2005	257.51	140.22	116.11	8.79	0.86	100.0	100.32	64	6.4	459	45.9	1.42	1.42
2009	257.51	140.15	116.09	8.79	0.86	100.0	100.28	52	5.2	526	52.6	1.42	1.42
2012	257.51	140.15	116.09	8.79	0.86	100.0	100.28	52	5.2	526	52.6	1.42	1.42
2013	257.51	140.15	116.09	8.79	0.86	100.0	100.28	52	5.2	526	52.6	1.42	1.42
SUMMARY	9.91481	74	7.1	0.49	8.13	4610	461.0	19.59	144.58	4610	461.0	19.59	144.58

** OPERATION STUDY OF KALINA P/T ** (PEAK POWER GENERATION T = 4 HOUR/DAY)
 ** CASE 35 ** PR = 100 MH, MAX. T.M.L. = 145,000 M, DIA. OF H.R. TUNNEL = 6.5 M
 OR = 117.64 GHS, RH = 100,860 M, ALPHA = 0.0006419.

KW KWH VALUE IN US D
 (POWER GENERATION) TIME COST
 KWH V, 0, 0.0662 2000, 0.0234
 KW V, 63.35 111.76 160.25
 KWH COST IN US D
 (PUMP OPERATION) TIME COST
 0, 0.0425

***** BENEFIT AND COST CALCULATION *****

YEAR	P.M.F.	OPERATION HOUR (H)	POWER (MW)	ANNUAL P.B. (M.D.)	ENERGY GENERATED (GWH)	ANNUAL E.S. (M.D.)	PRESENT WORTH (M.D.)	OPERATION HOUR (H)	ENERGY CONSUMED (GWH)	ANNUAL COST (M.D.)	PRESENT WORTH (M.D.)
1994	0.95909	1460	83.7	5.174	142.1	9.169	13.137	2658	265.8	11.50	11.50
1995	0.82645	1460	83.2	5.27	142.3	9.170	12.327	2659	265.9	11.50	10.27
1996	0.75131	1460	83.6	5.30	142.4	9.171	11.20	2661	266.1	11.51	9.35
1997	0.68301	1460	84.1	5.33	142.5	9.172	10.28	2662	266.2	11.51	8.50
1998	0.62092	1460	84.6	5.36	142.7	9.173	9.37	2663	266.3	11.52	7.73
1999	0.56447	1460	85.0	5.39	142.8	9.174	8.54	2664	266.4	11.52	7.03
2000	0.51316	1460	85.5	5.42	143.0	9.175	7.78	2666	266.6	11.53	6.39
2001	0.46631	1460	85.6	5.42	143.0	9.175	7.08	2666	266.6	11.53	5.81
2002	0.42410	1460	85.6	5.43	143.0	9.175	6.44	2666	266.6	11.53	5.29
2003	0.38554	1460	85.7	5.43	143.0	9.175	5.85	2666	266.6	11.53	4.80
2004	0.35040	1460	85.8	5.43	143.1	9.176	5.32	2666	266.6	11.53	4.37
2005	0.31861	1460	85.8	5.44	143.1	9.176	4.84	2666	266.6	11.53	3.97
2006	0.28966	1460	85.9	5.44	143.1	9.176	4.40	2666	266.6	11.53	3.61
2007	0.26333	1460	85.9	5.44	143.1	9.176	4.00	2665	266.5	11.53	3.28
2008	0.23939	1460	86.0	5.45	143.1	9.176	3.64	2665	266.5	11.53	2.98
2009	0.21763	1460	86.0	5.45	143.1	9.176	3.31	2665	266.5	11.53	2.71
2010	0.19784	1460	86.0	5.45	143.1	9.176	3.01	2665	266.5	11.53	2.47
2042	0.00937	1460	86.0	5.45	143.1	9.176	0.14	2665	266.5	11.53	0.12
2043	0.00952	1460	86.0	5.45	143.1	9.176	0.13	2665	266.5	11.53	0.11
SUMMARY	9.91481	1460	85.7	5.43	143.0	9.175	149.88	2665	266.5	11.53	123.45

***** SUMMARY OF OPERATION STUDY *****

***** PEAK POWER GENERATION *****

YEAR	H.M.L. (M)	T.M.L. (M)	H.HEAD (M)	LOSS DATA (M)	POWER (MW)	G. (GMS)	O.HEAD (M)	ENERGY (GWH)	O.HEAD (M)	ENERGY (GWH)	H.HEAD (M)	G. (GMS)
1994	257.51	141.77	105.61	10.14	0.86	97.3	109.62	3460	142.1	2658	115.75	118.83
2000	257.51	140.59	106.97	10.00	0.86	97.9	108.89	3460	142.9	2666	116.97	119.99
2005	257.51	140.22	107.34	9.96	0.86	98.0	108.62	3460	143.1	2666	117.30	120.30
2009	257.51	140.15	107.43	9.94	0.86	98.0	108.54	3460	143.1	2665	117.37	120.37

** RESERVOIR OPERATION STUDY OF KAWAN NO.5 DAM ** I.C. = 280 MW NIPPON KOEI, TOKYO/JAPAN
 HIGH WATER LEVEL IN METER 260.000 LOW WATER LEVEL IN METER 220.000 RATED HEAD IN METER ***** 208.580
 INSTALLED CAPACITY IN MW 280.000 DEPENDABLE CAPACITY IN MW 228.161 TARGET OPERATION HOUR A DAY 5.06
 RATED DISCHARGE IN CMS 159.240 TYPE OF ROLL CURVA. ** VARIABLE MASS CURVA
 RULE CURVE IN MWH JAN. FEB. MAR. APR. MAY JUNE JULY AUG. SEP. OCT. NOV. DEC.
 43.938 43.938 43.938 43.938 43.938 43.938 43.938 43.938 43.938 43.938 43.938 43.938

LENGTH OF INFLOW SERIES IN YEAR 26

*** BENEFIT CALCULATION ***
 DISCOUNT RATE 10.0 POWER DEPENDABILITY IN % 95.0
 0. HOUR / YEAR KW VALUE IN US D KWH VALUE IN US D
 2550.0 160.25 0.0254
 1950.0 111.26 0.0425
 0. 63.55 0.0682

YEAR	DEPENDABLE POWER (MW)	ANNUAL ENERGY (GWH)	POWER (M US D)	ENERGY (M US D)	TOTAL (M US D)	P.W.F.	WORTH (M US D)	PRESENT OPERATION HOUR
1989	264.0	930.26	42.30	21.77	64.07	0.80309	58.25	3337
1990	264.0	930.26	42.30	21.77	64.07	0.82865	52.95	3337
2037	264.0	930.26	42.30	21.77	64.07	0.00937	0.60	3337
2038	264.0	930.26	42.30	21.77	64.07	0.00832	0.55	3337
SUMMARY	264.0	930.26	42.30	21.77	64.07	9.91481	635.27	3337

MIPRON KOEI TOKYO/JAPAN

** RESERVOIR OPERATION STUDY OF KANAN NO.5 DAM ** I.C. = 280 MW

HIGH WATER LEVEL IN METER 260.000 LOW WATER LEVEL IN METER 220.000 RATED HEAD IN METER ***** 208.580
 INSTALLED CAPACITY IN MW 280.000 DEPENDABLE CAPACITY IN MW 228.300 TARGET OPERATION HOUR A DAY 5.00
 RATED DISCHARGE IN CMS 159.280 TYPE OF RULE CURVE .. VARIABLE MASS CURVE

RULE CURVE IN MMH JAN. FEB. MAR. APR. MAY JUNE JULY AUG. SEP. OCT. NOV. DEC.
 43.938 43.938 43.938 43.938 43.938 43.938 43.938 43.938 43.938 43.938 43.938 43.938

LENGTH OF INFLOW SERIES IN YEAR 26

*** MONTHLY SUMMARY OF RESERVOIR OPERATION STUDY FOR THE TARGET YEAR 1989 ***

MONTH	INFLOW (CMS)	EVAPOR. (CMS)	SPILL (CMS)	Q24 (CMS)	QG (CMS)	S2 (CMS)	R.W.L. (CM)	T.H.L. (CM)	F. HEAD EFFICI.	POWER (MW)	O. HOUR (H)	P.E. (GWH)	S.E. (GWH)	T.E. (GWH)
JAN.	113.07	0.74	4.16	102.97	150.22	472.75	259.191	25.000	221.048	0.860	279.8	511.2	93.15	183.09
FEB.	83.02	0.96	0.	82.35	150.98	473.51	252.453	25.000	221.521	0.860	280.0	549.1	59.48	103.41
MAR.	62.50	1.12	0.	61.85	149.98	472.26	259.646	25.000	221.514	0.860	280.0	307.1	42.05	85.99
APR.	39.33	1.27	0.	51.90	150.25	461.78	259.302	25.000	221.124	0.860	280.0	200.9	12.33	56.26
MAY	31.83	1.03	0.	40.10	150.99	442.72	258.368	25.000	220.057	0.860	280.0	197.9	11.48	55.42
JUNE	31.70	0.73	0.	39.36	152.01	420.48	257.004	25.000	218.310	0.860	279.9	186.9	8.36	52.30
JULY	11.74	0.57	0.	11.50	155.84	550.88	254.751	25.000	215.479	0.860	279.7	161.1	1.05	44.98
AUG.	10.08	0.42	0.	11.28	155.85	270.60	249.892	25.000	210.708	0.860	276.7	158.9	0.	63.94
SEP.	19.39	0.31	0.	15.09	156.53	254.59	245.874	25.000	206.368	0.860	272.5	161.5	0.	43.94
OCT.	79.43	0.51	1.37	42.65	155.72	348.08	248.059	25.000	209.244	0.860	273.7	205.8	12.57	56.50
NOV.	112.71	0.52	2.72	79.12	151.67	426.74	254.435	25.000	216.337	0.860	276.4	378.0	43.94	105.20
DEC.	124.51	0.60	11.50	100.42	150.53	458.83	257.806	25.000	219.742	0.860	278.7	498.0	95.28	159.22
MEAN	60.01	0.75	1.67	57.59	152.27	406.93	255.267	25.000	216.791	0.860	278.1	3336.5	403.01	930.26

*** THESE ARE POWER DEFICIT OF THE LONGEST DURATION 7 CONTINUOUS MONTH ***

LONGEST DEFICITS OCCURED 15 TIMES
 LONGEST DURATION FROM 20-TH YEAR 6-TH MONTH TO 20-TH YEAR 12-TH MONTH

*** DEPENDABLE DISCHARGE * POWER OUTPUT AND ENERGY OUTPUT ***

YEAR	Q (CMS)	P (MW)	E (GWH)	X DEPENDABLE Q (CMS)	P (MW)	E (GWH)	X DEPENDABLE P (MW)	E (GWH)
1989	51.58	230.10	43.94	31.76	263.99	43.94	32.55	280.00
	100.0	X DEPENDABLE	90.0	X DEPENDABLE	80.0	X DEPENDABLE	80.0	X DEPENDABLE
	51.58	230.10	43.94	32.55	280.00	43.94	32.76	280.00

LOWEST POWER 230.1 MW

NIPPON KOFI TOKYO/JAPAN

RESERVOIR OPERATION STUDY OF KAMAN NO.5 DAM ** I.C. = 200 MW

HIGH WATER LEVEL IN METER 200.000 LOW WATER LEVEL IN METER 220.000 RATED HEAD IN METER ***** 207.530
 INSTALLED CAPACITY IN MW 200.000 DEPENDABLE CAPACITY IN MW 122.781 TARGET OPERATION HOUR A DAY 7.00
 RATED DISCHARGE IN CMS 134.457 TYPE OF RUL CURVE .. VARIABLE MASS CURVE
 RUL CURVE IN MMH JAN. 43.93H FEB. 43.93H MAR. 43.93H APR. 43.93H MAY 43.93H JUNE 43.93H JULY 43.93H AUG. 43.93H SEP. 43.93H OCT. 43.93H NOV. 43.93H DEC. 43.93H

LENGTH OF INFLOW SERIES IN YEAR 20

*** BENEFIT CALCULATION ***

DISCOUNT RATE 10.0 POWER DEPENDABILITY IN % 95.0
 0. HOUR / YEAR KW VALUE IN US D KWH VALUE IN US D
 2550.0 160.25 0.0234
 1970.0 111.70 0.0425
 0. 61.55 0.0082

YEAR	DEPENDABLE ENERGY (GWH)	POWER (MW)	ANNUAL ENERGY (M US D)	ANNUAL POWER (M US D)	MINIFIT (M US D)	TOTAL (M US D)	P.W.F.	PRESENT OPERATION WORTH (M US D)
1989	200.0	200.0	32.05	20.61	20.61	52.66	0.00202	52.67
1990	200.0	200.0	32.05	20.61	20.61	52.66	0.002645	43.52
2037	200.0	200.0	32.05	20.61	20.61	52.66	0.0037	4406
2038	200.0	200.0	32.05	20.61	20.61	52.66	0.00352	4406
SUMMARY	200.0	200.0	32.05	20.61	20.61	52.66	9.91481	522.07

*** WATER SUPPLY BENEFIT ***

** PLAN A-2 KALIWA PICOREM DAM **

WATER SUPPLY VALUE IN US D 0.13333 /C.M.

YEAR	W. SUPPLY (CMS)	BENEFIT (M.US.D)	P.W.F.	P.WORTH (M.US.D)
1987	1.70	7.16	0.00902	0.651
1988	4.05	17.03	0.82645	14.08
1989	6.40	26.91	0.75131	20.22
1990	9.40	39.53	0.68301	27.00
1991	12.40	52.14	0.62092	32.38
1992	15.40	64.76	0.56447	36.56
1993	18.40	77.38	0.51314	39.71
1994	21.40	89.99	0.46651	41.98
1995	21.40	89.99	0.42410	58.17
2035	21.40	89.99	0.00237	0.84
2036	21.40	89.99	0.00852	0.77
SUMMARY	19.76	83.09	9.91481	630.4M

** PLAN A-2 KALIWA PICOREM DAM **

SIMULATED WATER SUPPLY FOR THE TARGET YEAR 1994

YEAR	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEP	OCT	NOV	DEC	MEAN
MEAN	22.9M	22.9M	22.9M	21.77	19.07	19.46	22.17	22.05	22.9M	22.9M	22.9M	22.9M	22.26
MIN.	22.9M	22.9M	22.9M	2.30	0.03	1.50	16.96	14.16	22.9M	22.9M	22.9M	22.9M	0.95

*** WATER SUPPLY BENEFIT ***

** PLAN #2 KANAN PICOREN DAM **

WATER SUPPLY VALUE IN US D. 0.13333 / C.M.

YEAR	W. SUPPLY (CMS)	BENEFIT (M. US D)	P.M.F.	P. MONTH (M. US D)
1994	1.40	5.83	0.90909	3.33
1995	4.93	20.75	0.82445	17.13
1996	8.46	35.68	0.75331	26.73
1997	11.99	50.62	0.68301	34.44
1998	15.52	65.57	0.62092	40.25
1999	19.05	80.52	0.56447	45.22
2000	22.58	95.47	0.51316	48.72
2001	24.08	101.27	0.46651	47.54
2002	25.59	107.68	0.42410	45.63
2003	27.09	113.89	0.38554	43.91
2004	28.59	120.20	0.35049	42.13
2005	30.09	126.51	0.31863	40.31
2006	31.76	132.79	0.28966	37.64
2007	31.46	132.27	0.28533	34.81
2008	32.14	135.14	0.29339	32.35
2009	32.82	138.02	0.21763	30.04
2010	32.82	138.02	0.19784	27.31

2042	32.82	138.02	0.00937	1.29
2043	32.82	138.02	0.00852	1.18

SUMMARY 79.75 175.00 9.91481 840.64

** PLAN #2 KANAN PICOREN DAM **

STIMULATED WATER SUPPLY FOR THE TARGET YEAR 2009

YEAR	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEP	OCT	NOV	DEC	MEAN
MIN.	38.17	38.17	37.09	37.27	37.02	38.52	41.57	49.68	35.91	38.17	37.91	34.14	
MAX.	38.17	38.17	25.05	14.09	8.22	5.16	4.27	7.31	7.80	25.06	38.17	31.45	2.31

*** WATER SUPPLY BENEFIT ***

PLAN A-3 -- HML OF AGOR = 165 -- QF KAHAN = 290

WATER SUPPLY VALUE IN US D 0.15333 / C.M.

YEAR	W. SUPPLY BENEFIT (CMS) (M. US D)	P.W.F. (M. US D)	P. WORTH (M. US D)
1994	1.40	5.89	0.90909
1995	4.91	20.74	0.8765
1996	8.47	35.60	0.75131
1997	12.00	50.46	0.6501
1998	15.53	65.31	0.62092
1999	19.07	80.17	0.56447
2000	22.60	95.03	0.53316
2001	24.44	102.77	0.46651
2002	26.28	110.50	0.42410
2003	28.12	118.24	0.38534
2004	29.96	125.98	0.35049
2005	31.80	133.71	0.31863
2006	33.63	138.86	0.28966
2007	34.23	144.01	0.26333
2008	35.48	149.17	0.23949
2009	36.70	154.32	0.21765
2010	36.70	154.32	0.19784
2042	36.70	154.32	0.00937
2043	36.70	154.32	0.00852
SUMMARY	32.24	135.55	9.91481

PLAN A-3 -- HML OF AGOR = 175 -- QF KAHAN = 300

WATER ACTUALLY PUMPED UP BY KALIWA PUMP TURBINE

YEAR	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEP.	OCT.	NOV.	DEC.	MEAN
MIN.	38.17	38.17	38.17	38.17	38.17	38.17	38.17	37.78	36.76	34.94	30.73	24.00	33.80
MEAN	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
MAX.	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17

TOTAL WATER SUPPLY INCLUDING THE KALIWA EXCESS WATER UTILIZED

YEAR	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEP.	OCT.	NOV.	DEC.	MEAN
MIN.	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
MEAN	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
MAX.	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17

SPILL OIL FROM KALIWA DAM FOR THE TARGET YEAR 1994

YEAR	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEP.	OCT.	NOV.	DEC.	MEAN
1	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
2	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
3	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
4	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
5	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
6	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
7	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
8	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
9	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
10	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
11	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
12	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
13	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
14	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
15	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
16	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
17	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
18	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
19	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
20	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
21	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
22	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
23	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
24	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
25	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
26	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
MEAN	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.54
MIN.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.

*** PLAN A-2 KALIWA PICURUM DAM ***

SIMULATED WATER SUPPLY SERIES FOR THE TARGET YEAR 1994

YEAR	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEP.	OCT.	NOV.	DEC.	MEAN
1	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
2	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
3	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
4	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
5	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
6	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
7	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
8	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
9	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
10	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
11	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
12	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
13	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
14	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
15	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
16	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
17	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
18	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
19	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
20	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
21	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
22	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
23	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
24	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
25	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
26	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
MEAN	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98
MIN.	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98

*** PLAN A-2 KADAM PICODUM DAM ***

SIMULATED WATER SUPPLY SERIES FOR THE TARGET YEAR 2009

YEAR	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEP.	OCT.	NOV.	DEC.	MEAN
1	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
2	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
3	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
4	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
5	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
6	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
7	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
8	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
9	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
10	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
11	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
12	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
13	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
14	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
15	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
16	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
18	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
19	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
20	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
21	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
22	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
23	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
24	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
25	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
26	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
MEAN	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17
MIN	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17	38.17

