

### G. Cost Recovery

NIA has the authority to collect irrigation fees from users of national irrigation systems to finance operations. Ilocos Norte Province has eight national irrigation systems of which five are of gravity irrigation and three of pump irrigation.

Irrigation fees of the gravity systems are equivalent to two cavans of paddy per hectare in the wet season and three cavans in the dry season and fees of pump systems are three cavans in the wet season and five cavans in the dry season. Cash has been collected only since 1977.

According to the information of the Provincial Irrigation Office in Ilocos Norte, the irrigation fee collection rate amounts to 54.7 percent as of 1977 crop season. This low collection rate of irrigation fees has several reasons. (see Appendix 6G-1).

On-farm facilities of the project would be constructed based on the NIA criteria and many Farmers Irrigators' Associations would be organized to operate and maintain such facilities. This Farmers Irrigators' Association should be responsible to collect the irrigation fee.

Irrigation fees of the Project would be estimated as an equivalent value to the operation and maintenance cost at the maximum rate. The US\$57 of operation and maintenance cost per hectare, corresponds to 7.7 cavans per year of irrigation fees. This rate is almost the same to 7.9 cavans which were proposed by the World Bank to apply to the NISIP I systems.

In determining the extent of cost recovery, cost recovery index is used for the project. This index is measured at the ratio of incremental water charges paid by all project beneficiaries to incremental project construction and operation and maintenance costs.

Water charge and costs are measured based on the present values discounted at ten percent annual rate of interest over the 50 year life of the project. The proposed fee charges (7.7 cavans) would result in a cost recovery index of 17 percent.

In order to determine the extent of benefit recovery, benefit recovery index is used. This index is measured at the ratio of incremental water charges paid by a typical farm family to incremental income accruing to the family before paying water charges.

As incremental income is indicated in the previous farm budget study, the proposed fee charges would result in a benefit recovery index of seven percent to an amortisation owner and 11 percent to a leaseholder.

Project Costs represent financial flows from the public sector, then correspond to taxes and other transfer payments.

After completion of the Project the tax to be levied would increase because of plenty of incremental benefit. The tax to be levied in future would be contribute to cost recovery of this Project.

#### H. Socio-Economic Impact

The project economy should be also evaluated by indirect benefits. Besides the direct benefits mentioned above, the project would create the indirect benefit and would affect the socio-economic impact to both farm economy in the vicinity of Project Area and national or provincial economy.

In a view point of farm economy, the following impacts would be considered :

- i) Increase of cash income, then increase of input volumes of materials. This process would bring higher yields and more progressive agricultural techniques.
- ii) Increase of cash income, then improvement of the standard of living. This process would associate with regional welfare.
- iii) Increase of cash income, then increase of farmer's capital stock. This process would contribute to the progress of agrarian reform.

In a view point of national or provincial economy, the following items are enumerated.

#### iv) Contribution of the self-sufficiency of staple food

The balance of demand and supply of rice at present in Ilocos Norte Province is still under the instability. After completion of the Project, Ilocos Norte would be able to obtain the surplus rice. And, this incremental rice would contribute to the solution of deficit balance of rice in other provinces, that is, La Union and Benguet.

The government forecasted that the self-sufficiency of staple food will be attained in the next five years, 1978 - 1982. In fact, the Philippines has just become a marginal exporter since 1977. The incremental rice after completion of the Project would contribute to the international trade of the Philippines.

v) Increase of employment

The raise of cropping intensity would increase a employment capacity of family labor and hired labor. According to the labor analysis, the farming labor demand was projected to increase from the total man-days of 1,115,000 without project to 1,516,000 with project. It was forecasted that the introduce of farm machine and intensive family labor would compete with hired labor. If the farmer operate less labor days than presumption, labor to be hired would increase to be greater. This Project would create many job opportunities for the unemployment labor.

vi) Correction of income inequality

The per capita income in 1971 in this region reveals at only 477 pesos per annum, which is much lower than that of the national average, 566 pesos per annum.

According to the farm budget analysis, per capita net production value in the Project Area was estimated at about 410 pesos at present and 1,450 pesos with Project.

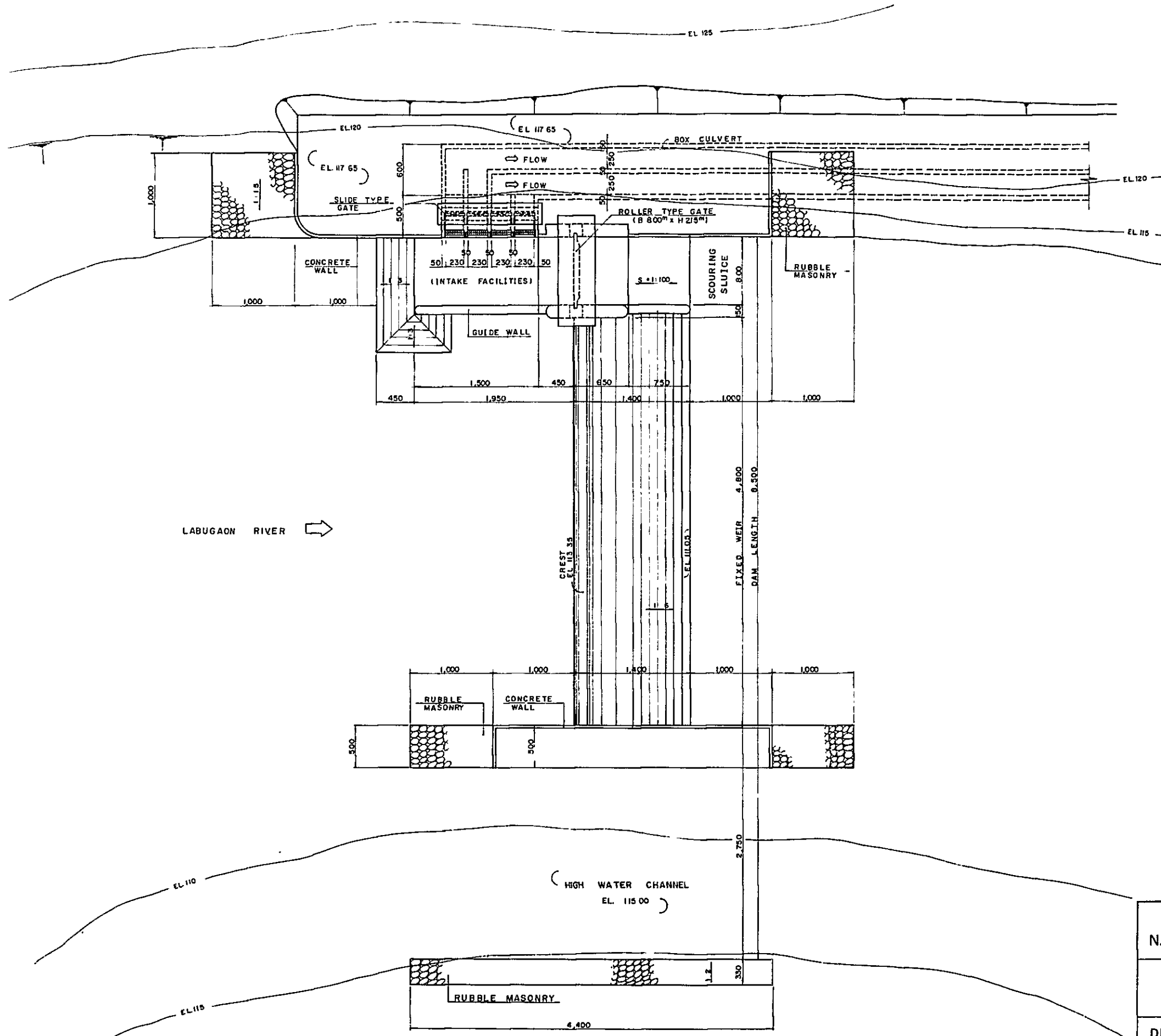
vii) Improvement of transportation network

The operation and maintenance roads constructed by the Project would speed up to transport the input and output materials respectively.

viii) Income increase during construction

Many farmers will be employed during the construction of the Project. The required unskilled labor wages are estimated at about 9.6 million peso at peak in 1983. This income is about 33 percent of gross net production value without Project.

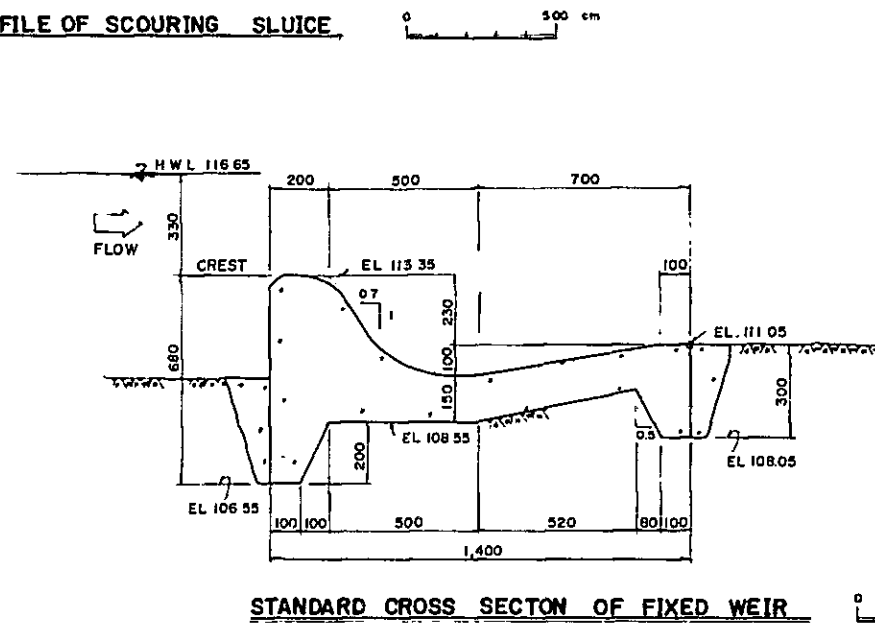
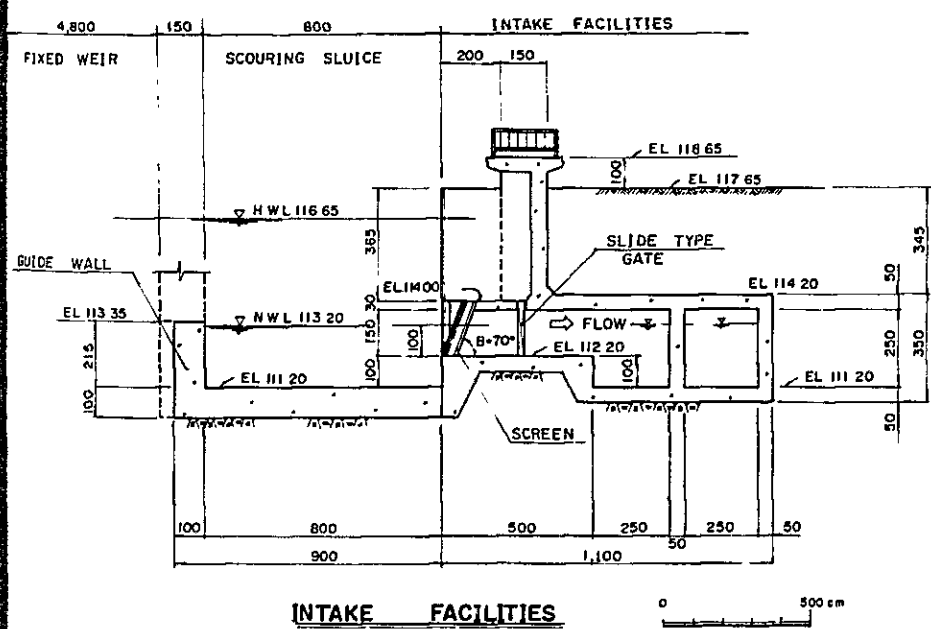
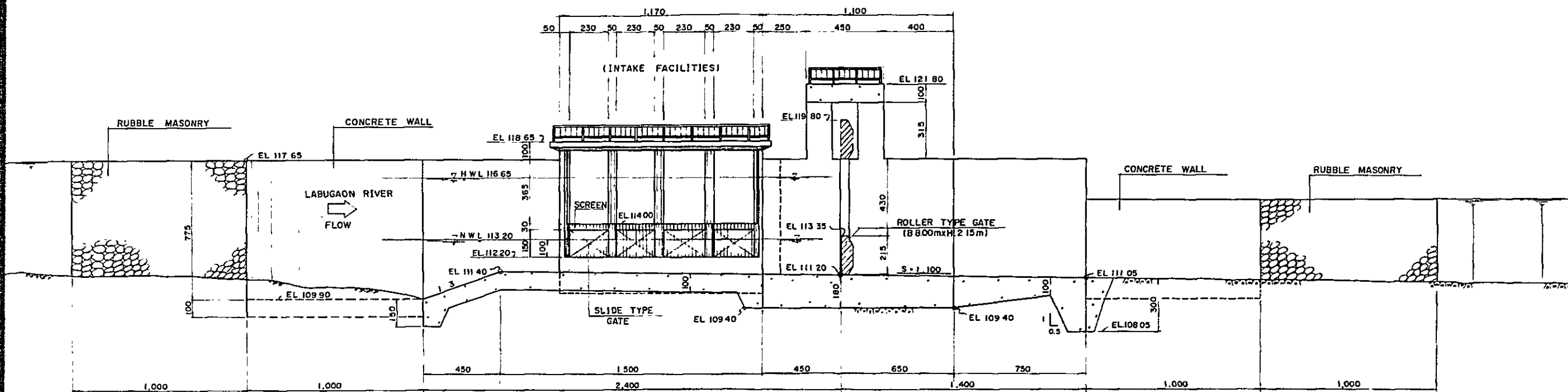
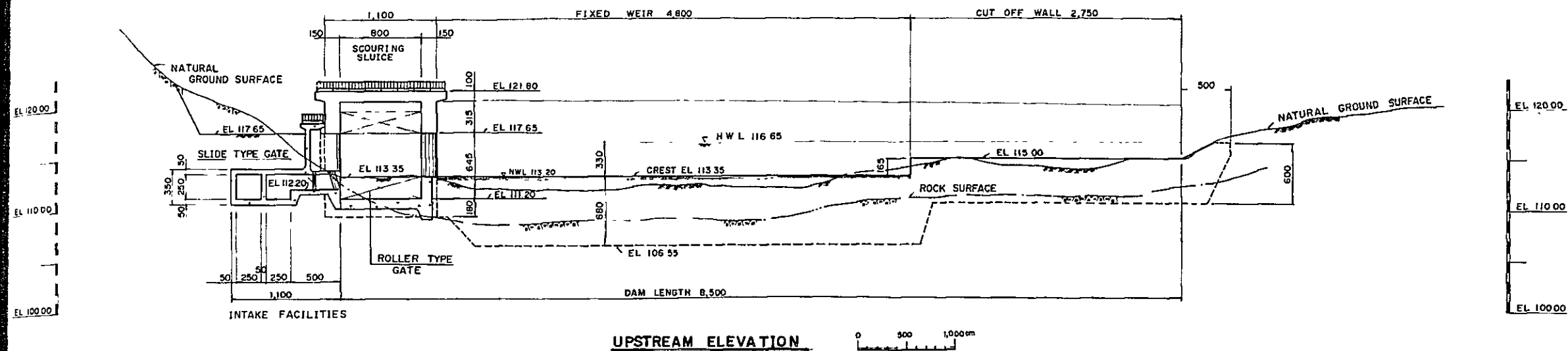
<u>DRAWINGS</u>	<u>NO.</u>
1. LABUGAON DIVERSION DAM, GENERAL PLAN	INIS (I) - DD - 001
2. LABUGAON DIVERSION DAM, TYPICAL SECTION	INIS (I) - DD - 002
3. SOLSONA DIVERSION DAM, GENERAL PLAN	INIS (I) - DD - 003
4. SOLSONA DIVERSION DAM, TYPICAL SECTION	INIS (I) - DD - 004
5. MADONGAN DIVERSION DAM, GENERAL PLAN	INIS (I) - DD - 005
6. MADONGAN DIVERSION DAM, TYPICAL SECTION	INIS (I) - DD - 006
7. PAPA DIVERSION DAM, GENERAL PLAN	INIS (I) - DD - 007
8. PAPA DIVERSION DAM, TYPICAL SECTION	INIS (I) - DD - 008
9. NUEVA ERA DIVERSION DAM, GENERAL PLAN	INIS (I) - DD - 009
10. NUEVA ERA DIVERSION DAM, TYPICAL SECTION	INIS (I) - DD - 010
11. PROFILE OF MAIN CANAL (NL - 1)	INIS (I) - IC - 011
12. PROFILE OF MAIN CANAL (MR-1)	INIS (I) - IC - 012
13. TYPICAL ROAD CROSSING WITH CHECK AND DROP	INIS (I) - IC - 013
14. TYPICAL RCP CROSSING	INIS (I) - IC - 014
15. TYPICAL SECTION OF IRRIGATION CANAL	INIS (I) - IC - 015
16. TYPICAL BOX SIPHON WITH CROSSING	INIS (I) - IC - 016
17. TYPICAL RCP SIPHON WITH CROSSING	INIS (I) - IC - 017
18. TYPICAL CHECK AND VERTICAL DROP	INIS (I) - IC - 018
19. TYPICAL SUB-LATERAL DROP	INIS (I) - IC - 019
20. TYPICAL HEADGATE WITH BOX CULVERT	INIS (I) - IC - 020
21. TYPICAL HEADGATE WITH PIPE CULVERT	INIS (I) - IC - 021
22. TYPICAL PARSHALL FLUME	INIS (I) - IC - 022
23. TYPICAL DRAINAGE CULVERT	INIS (I) - IC - 023
24. TYPICAL DRAINAGE INLET	INIS (I) - IC - 024
25. TYPICAL DRAINAGE CANAL SECTION	INIS (I) - DC - 025
26. TYPICAL DRAINAGE DROP	INIS (I) - DC - 026
27. TYPICAL ROAD SECTION	INIS (I) - RW - 027
28. LAYOUT OF ON-FARM FACILITY (SAMPLE AREA NO.1)	INIS (I) - OF - 028
29. LAYOUT OF ON-FARM FACILITY (SAMPLE AREA NO.2)	INIS (I) - OF - 029
30. TYPICAL TURN-OUT	INIS (I) - OF - 030
31. TYPICAL FARMDITCH SECTION AND DIVERSION BOX	INIS (I) - OF - 031



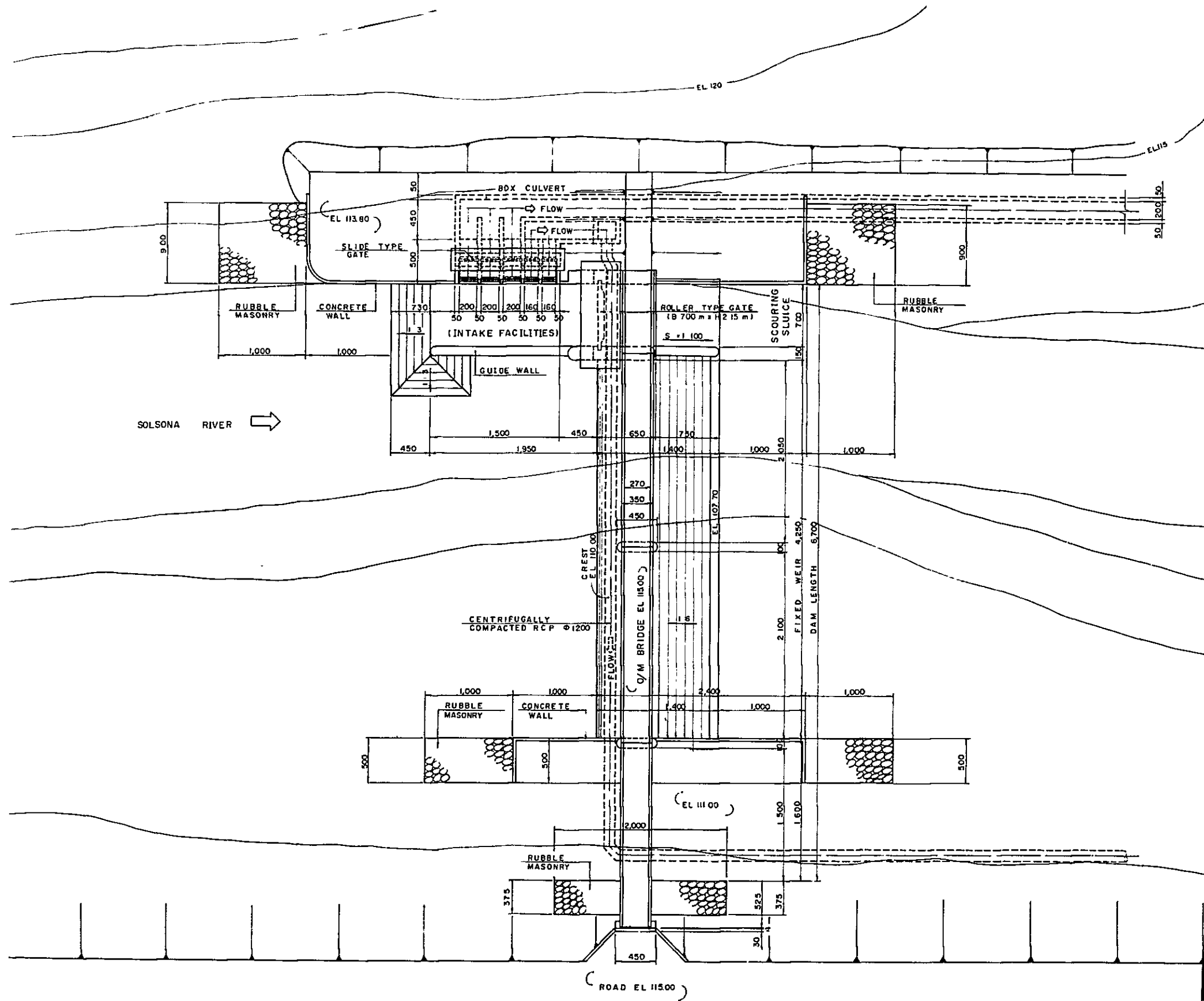
LABUGAON RIVER →

**PLAN** 0 500 1000 cm

REPUBLIC OF THE PHILIPPINES NATIONAL IRRIGATION ADMINISTRATION	
INIP LABUGAON DIVERSION DAM, GENERAL PLAN	
DRAWING NO.	INIS (I) - DD - 001
JAPAN INTERNATIONAL COOPERATION AGENCY	



REPUBLIC OF THE PHILIPPINES  
 NATIONAL IRRIGATION ADMINISTRATION  
 INIP  
 LABUGAON DIVERSION DAM, TYPICAL SECTION  
 DRAWING NO. INIS (I) - DD - 002  
 JAPAN INTERNATIONAL COOPERATION AGENCY



PLAN

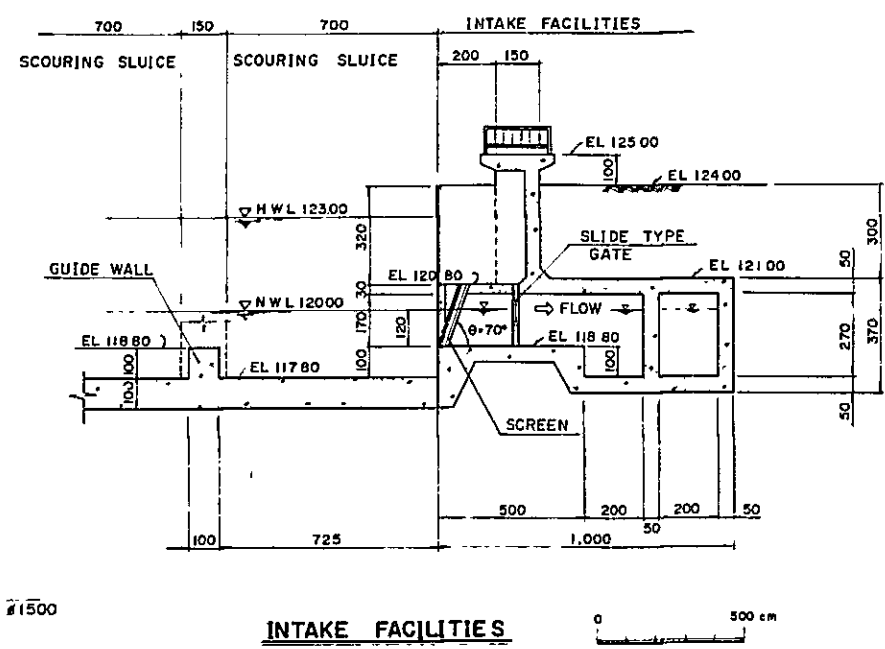
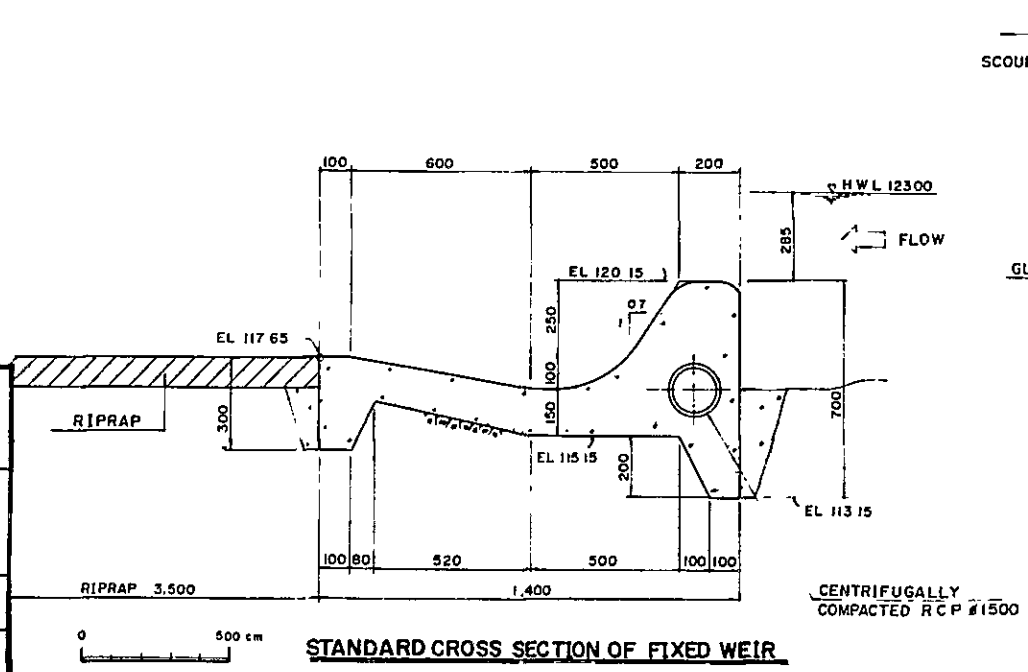
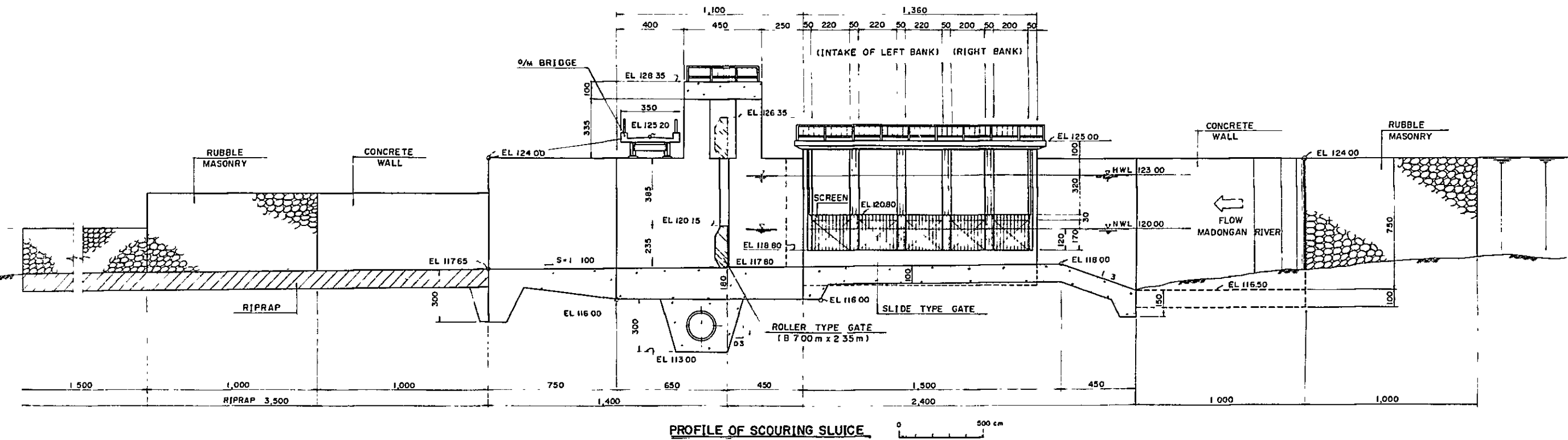
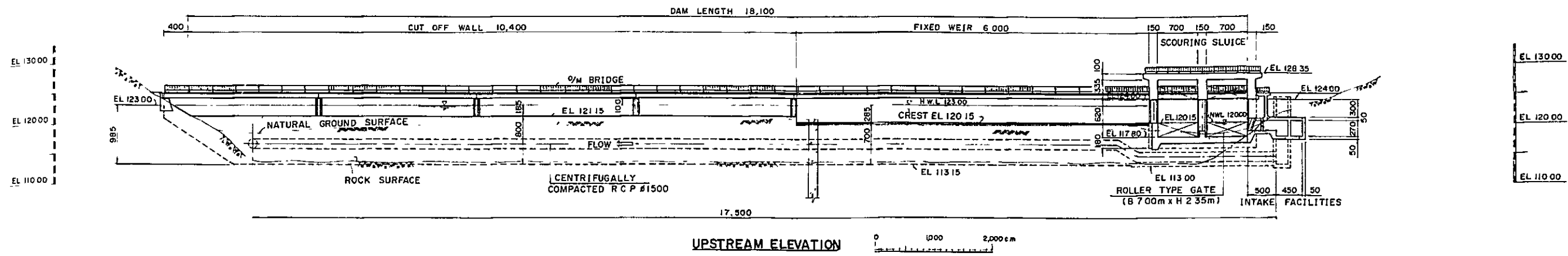


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JAPAN INTERNATIONAL COOPERATION AGENCY	







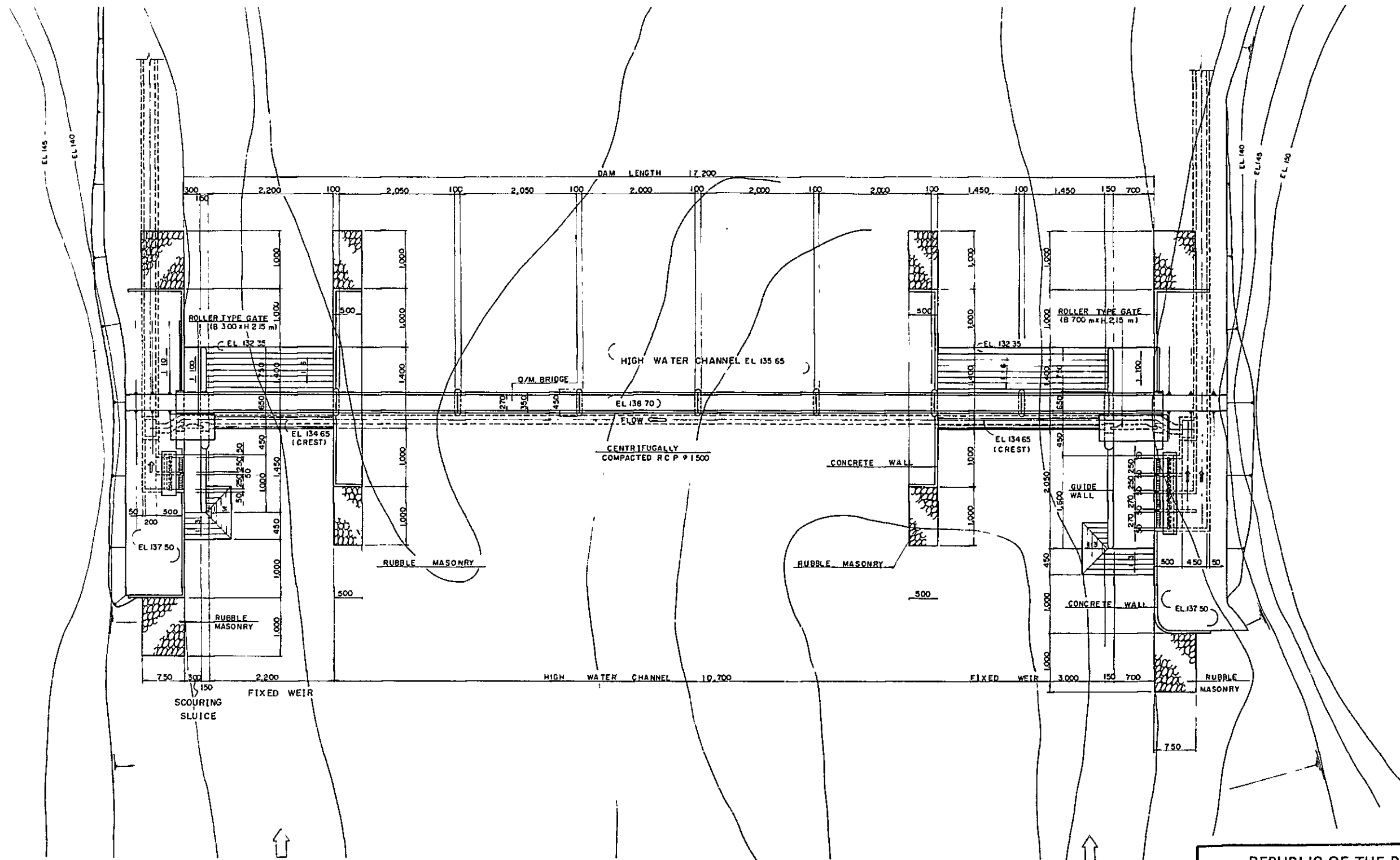


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 NATIONAL IRRIGATION ADMINISTRATION

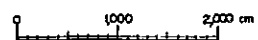
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JAPAN INTERNATIONAL COOPERATION AGENCY

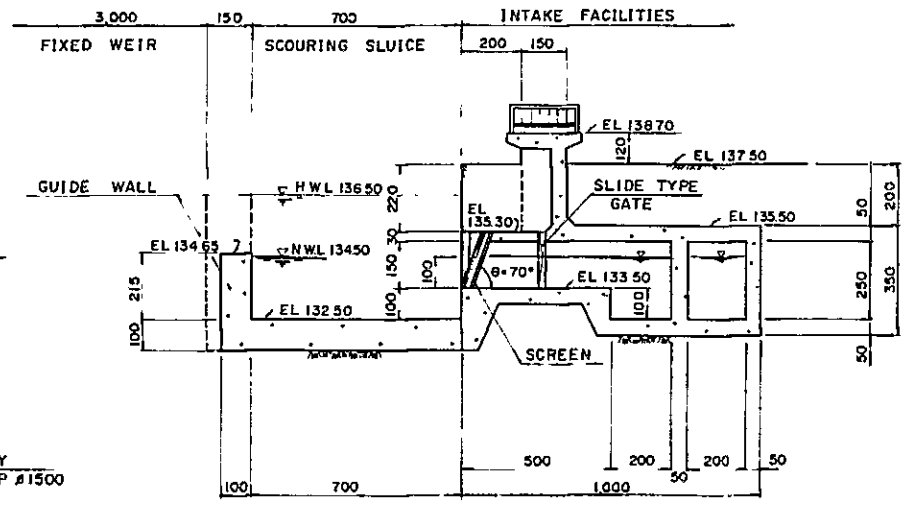
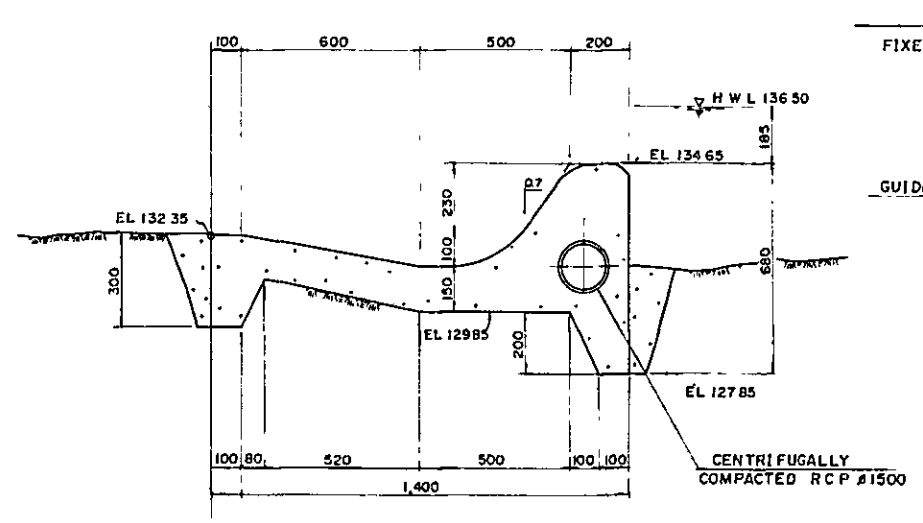
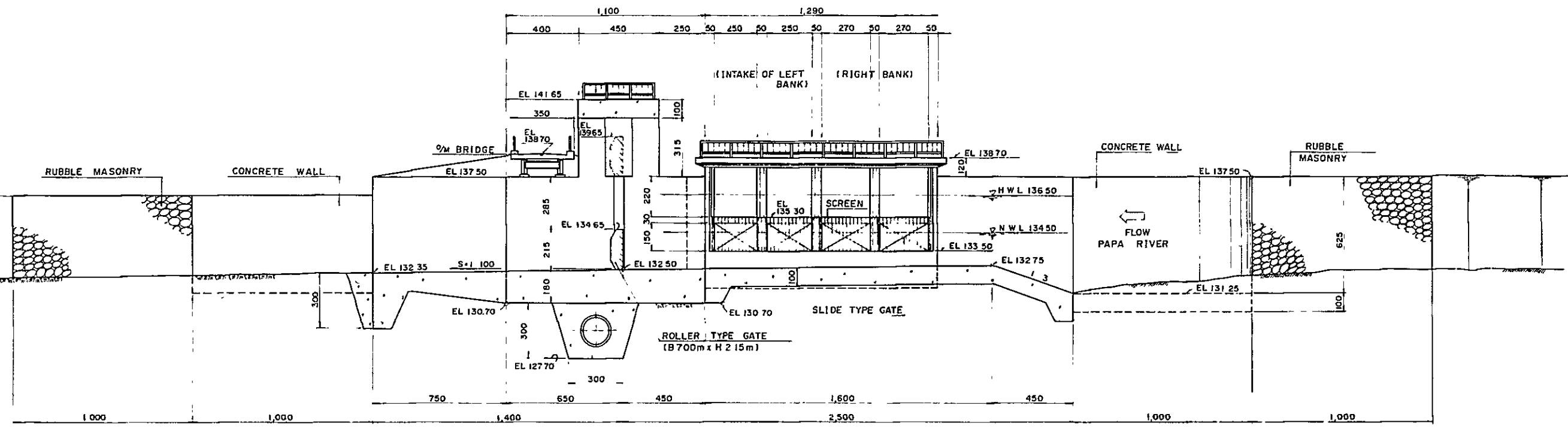
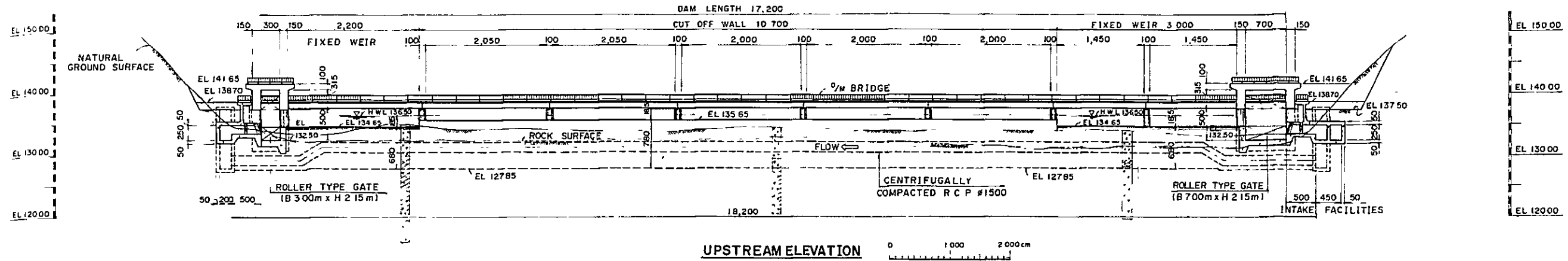


**PLAN**



PAPA RIVER

REPUBLIC OF THE PHILIPPINES NATIONAL IRRIGATION ADMINISTRATION	
INIP PAPA DIVERSION DAM, GENERAL PLAN	
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JAPAN INTERNATIONAL COOPERATION AGENCY	

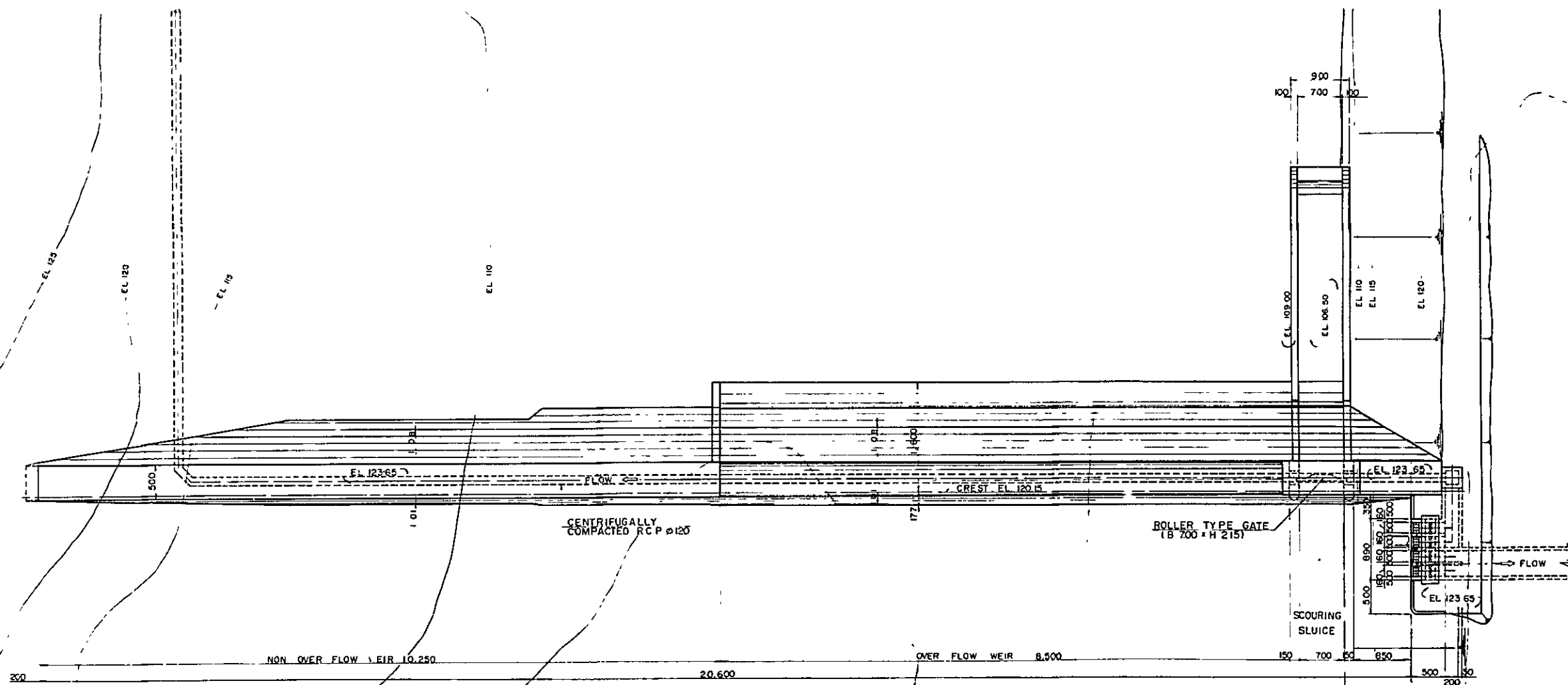


REPUBLIC OF THE PHILIPPINES  
 NATIONAL IRRIGATION ADMINISTRATION

INIP  
 PAPA DIVERSION DAM, TYPICAL SECTION

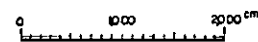
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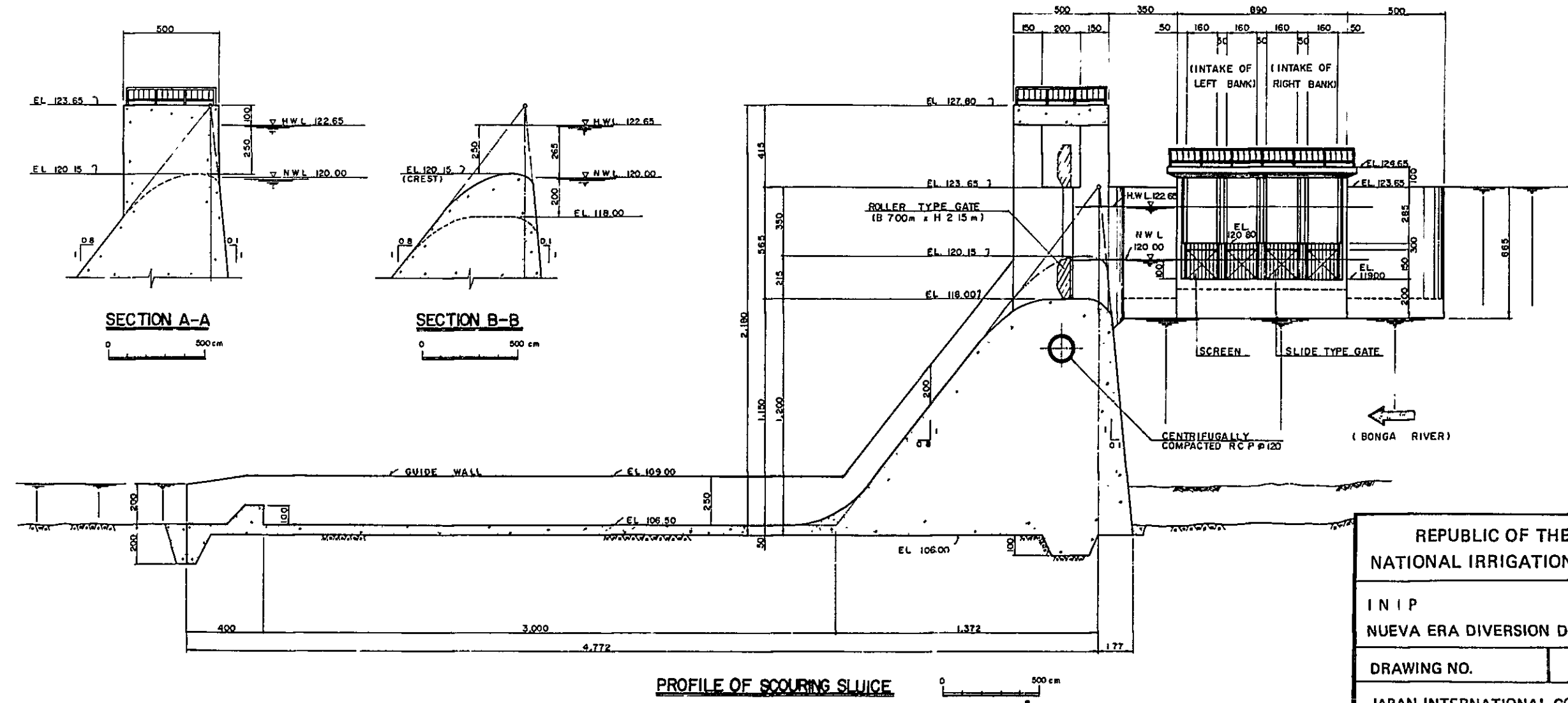
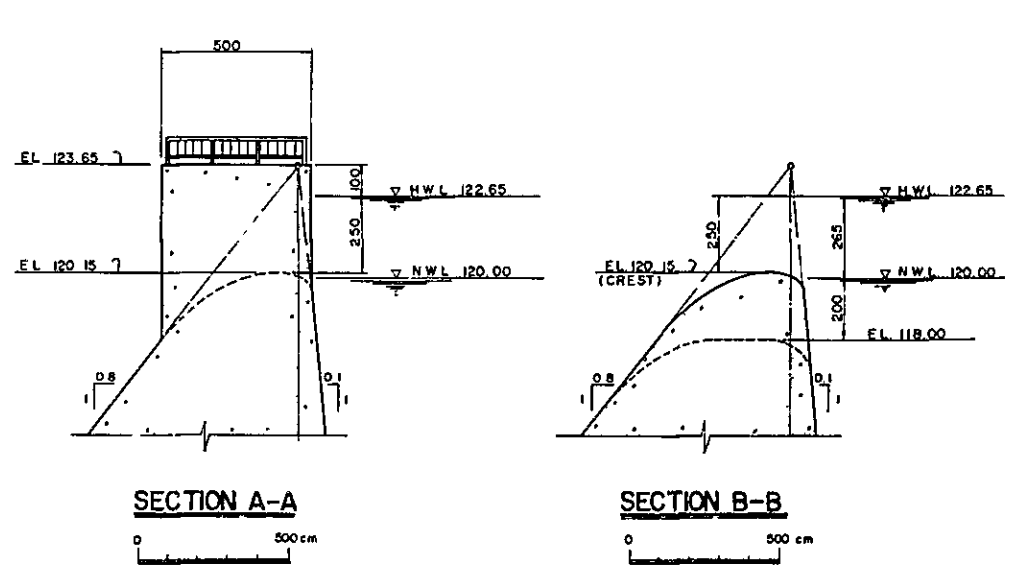
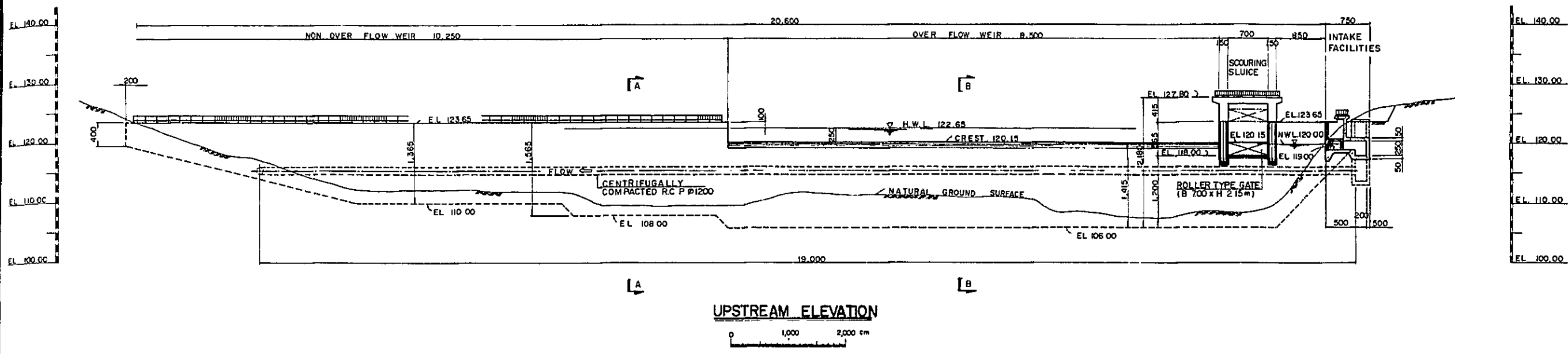


↑  
BONGA RIVER

PLAN



REPUBLIC OF THE PHILIPPINES NATIONAL IRRIGATION ADMINISTRATION	
INIP NUEVA ERA DIVERSION DAM, GENERAL PLAN	
DRAWING NO.	INIS (I) - DD - 009
JAPAN INTERNATIONAL COOPERATION AGENCY	



REPUBLIC OF THE PHILIPPINES  
 NATIONAL IRRIGATION ADMINISTRATION

INIP  
 NUEVA ERA DIVERSION DAM, TYPICAL SECTION

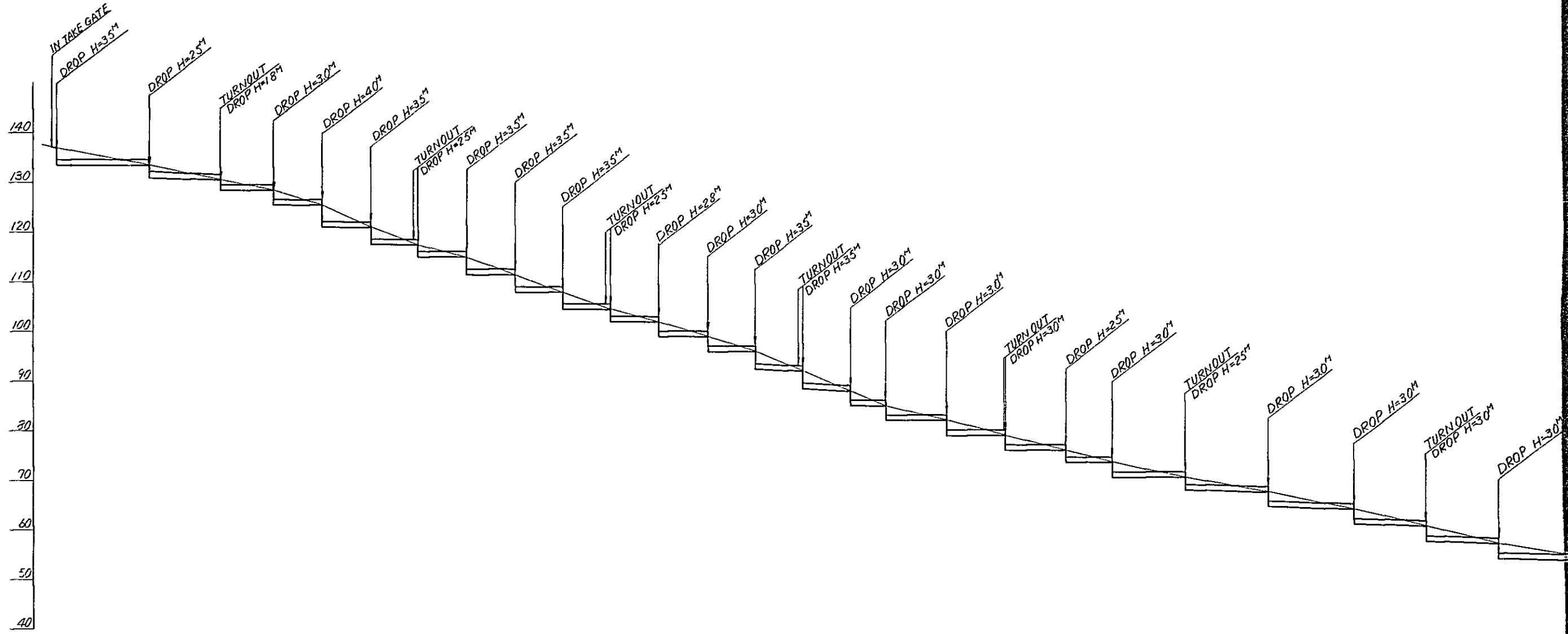
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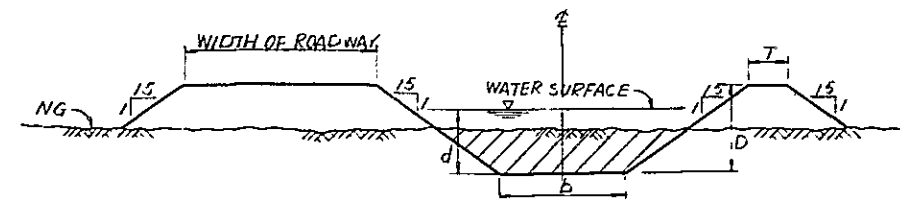






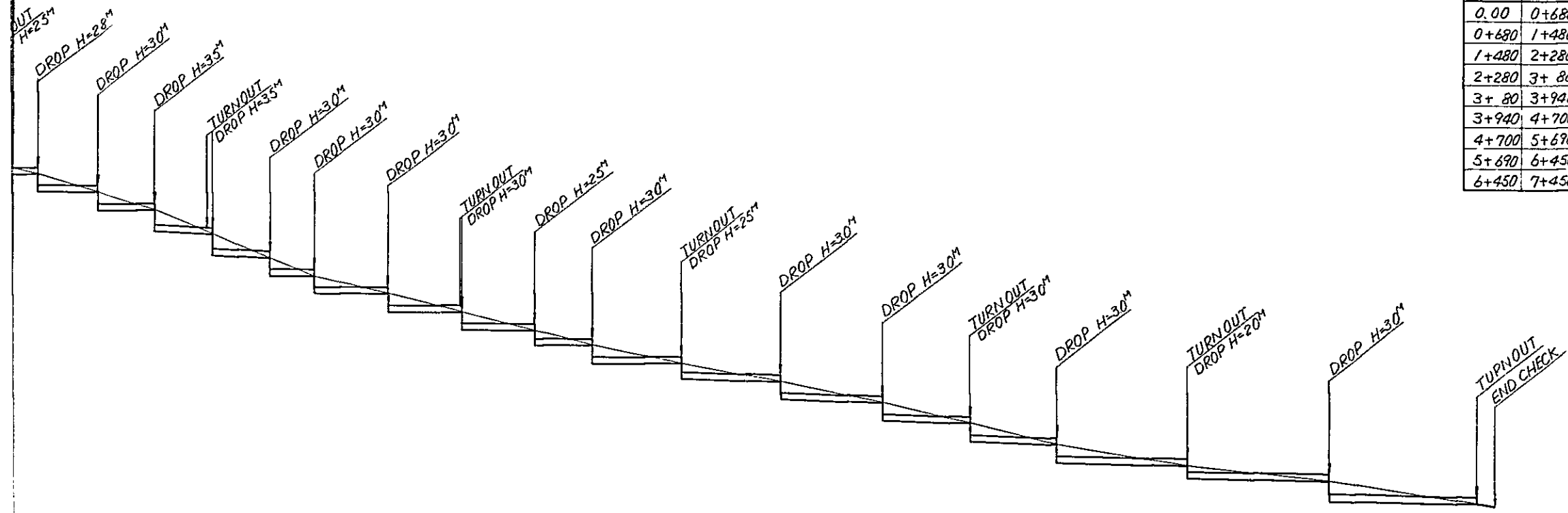


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0+770	90	1300			
1+120	350	1250			
1+330	210	1200			
1+480	150	1180	1177	1185	
1+530	20	1175	1150	1174	
1+670	340	1150			
1+970	300	1100			
2+280	310	1050	1045 1020	1052 1027	0.0008
2+630	350	1000			
2+920	290	950			
3+180	160	925	920	927	
3+200	120	900	885	891	
3+460	260	850			
3+850	390	800			
3+940	90	790	789	795	
4+260	260	750			
4+700	440	700	704	710	
4+740	40	700	679	684	
5+310	570	650			
5+740	430	600	603	608	
6+000	270	570	570	576	0.001



TYPICAL CANAL SECTION

STATION		CANAL ELEMENTS								
FROM	TO	Q	V	A	b	d	D	n	S	
0+00	0+680	3.122	0.751	4.16	2.60	1.02	1.50	0.025	1/10000.6	
0+680	1+480	1.600	0.840	2.25	1.90	0.75	1.10	"	1/10000.8	
1+480	2+280	1.547	0.710	2.19	1.90	0.74	1.10	"	"	
2+280	3+80	1.392	0.689	2.02	1.80	0.71	1.10	"	"	
3+80	3+940	1.207	0.652	1.85	1.70	0.68	1.00	"	"	
3+940	4+700	1.000	0.629	1.59	1.60	0.63	1.00	"	"	
4+700	5+690	0.754	0.644	1.17	1.40	0.54	0.90	"	1/1000.1	
5+690	6+450	0.503	0.592	0.85	1.20	0.46	0.80	"	"	
6+450	7+450	0.238	0.486	0.49	0.90	0.35	0.70	"	"	



2+630	2+920	3+80	3+200	3+460	3+850	3+940	4+260	4+700	4+940	5+310	5+940	6+000	6+450	6+940	7+000	7+150	7+450	7+510
350	290	160	120	260	390	90	260	440	40	570	430	270	450	490	1010	300	60	
1000	950	925	900	850	800	780	750	704	700	650	600	570	535	510	500	470	467	
		927/89.18			7758/76.53			7103/68.44		6454/61.54	6084/57.76		5396/51.85			4935		
		920/88.5			789/75.9			704/67.9		640/61.0	603/57.3	570/53.95	535/51.5	510/48.0		470/46.7		

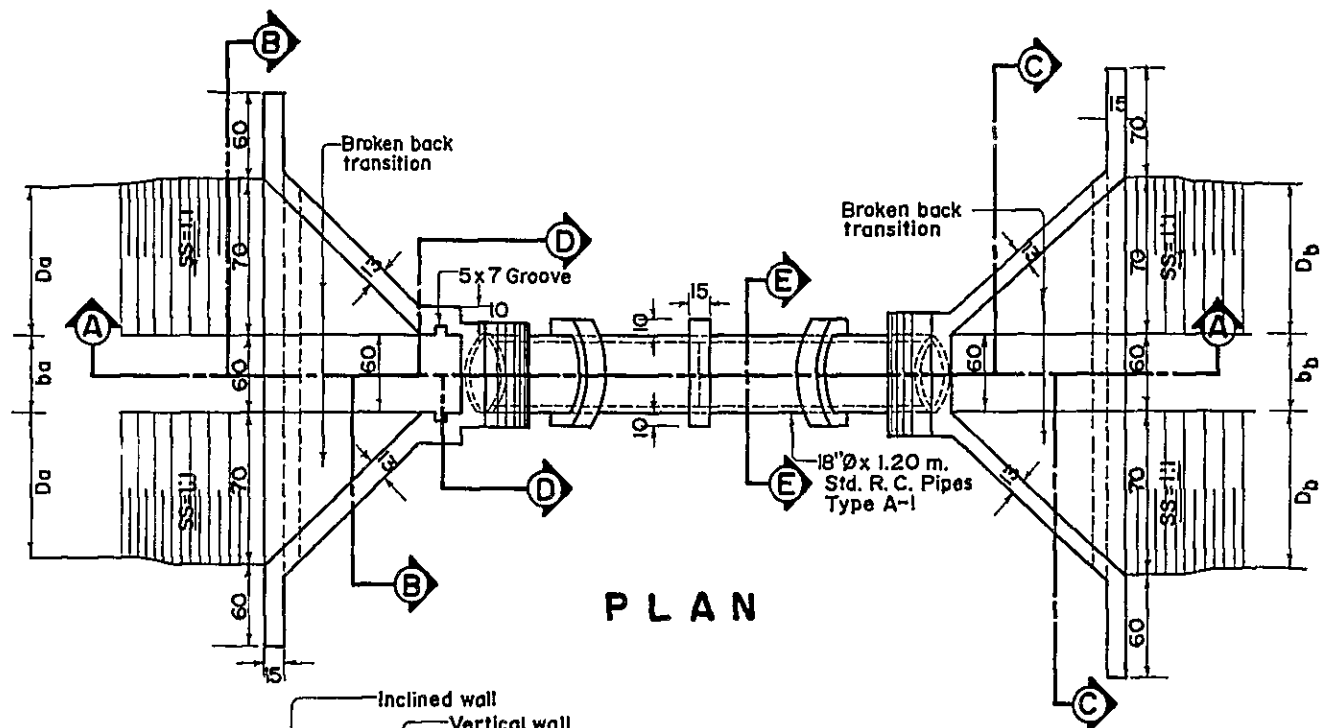
REPUBLIC OF THE PHILIPPINES  
 NATIONAL IRRIGATION ADMINISTRATION

INIP  
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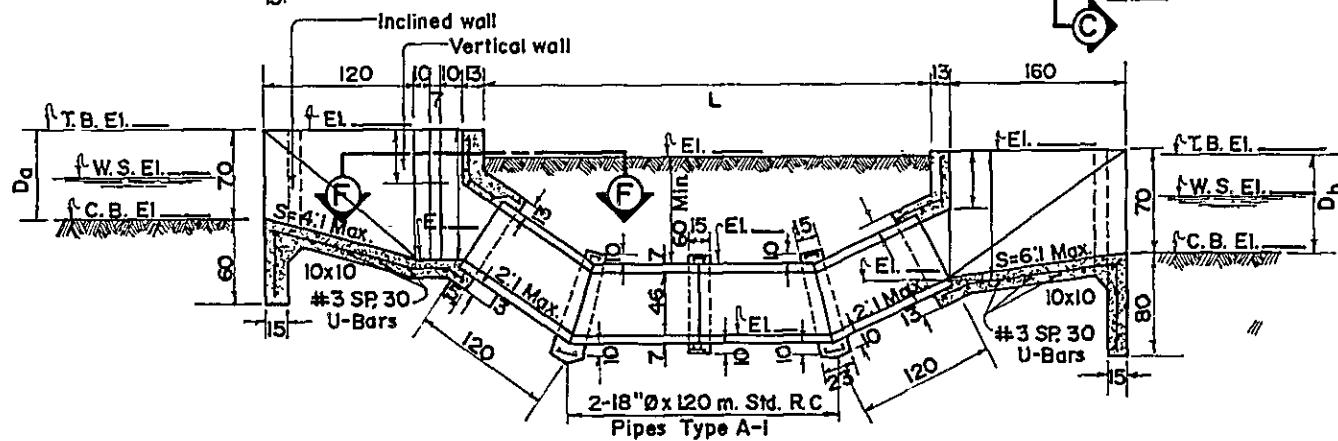
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JAPAN INTERNATIONAL COOPERATION AGENCY

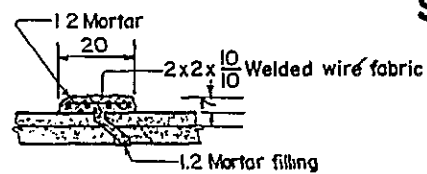




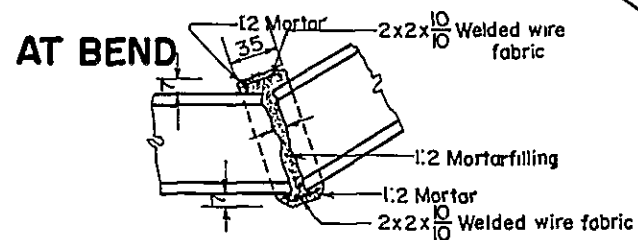
PLAN



SECTION 'A-A'

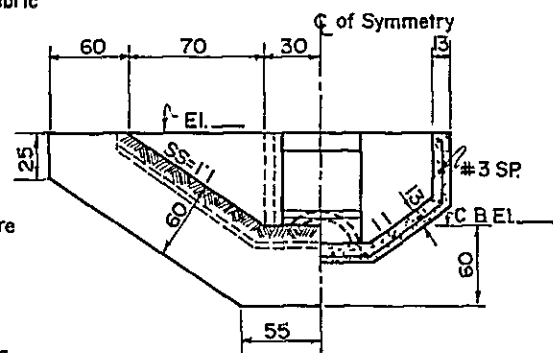


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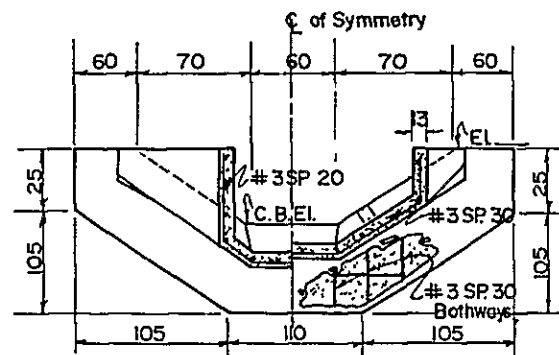


AT BEND

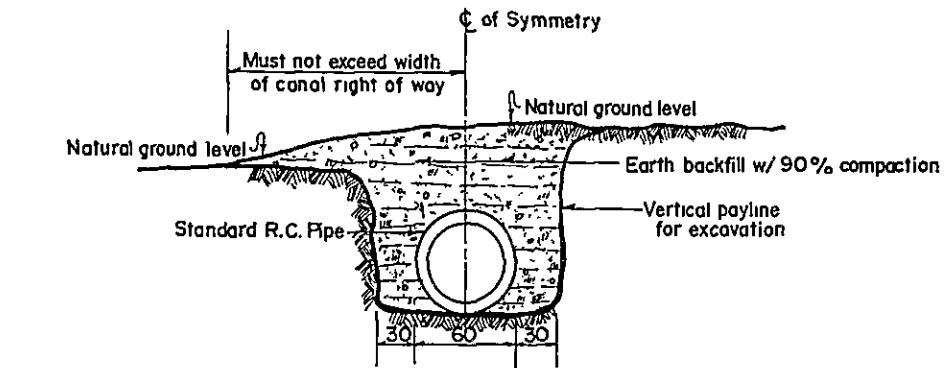
ALTERNATE PIPE COLLAR



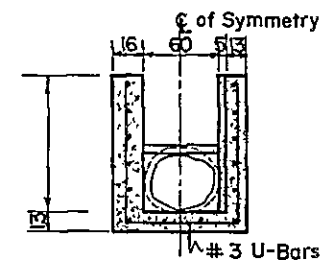
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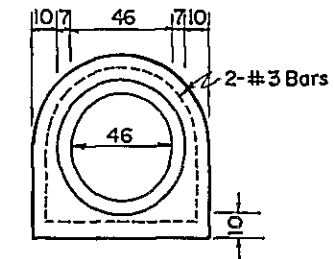
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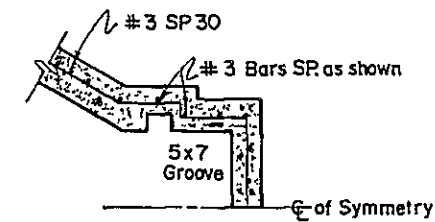
TYPICAL SECTION FOR LAYING PRECAST R.C. PIPE



SECTION 'D-D'

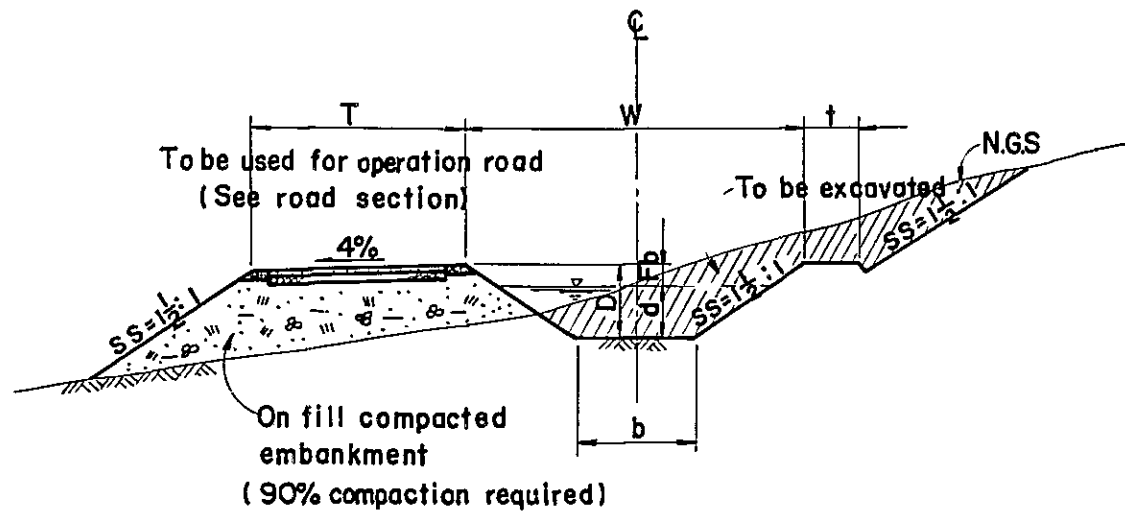


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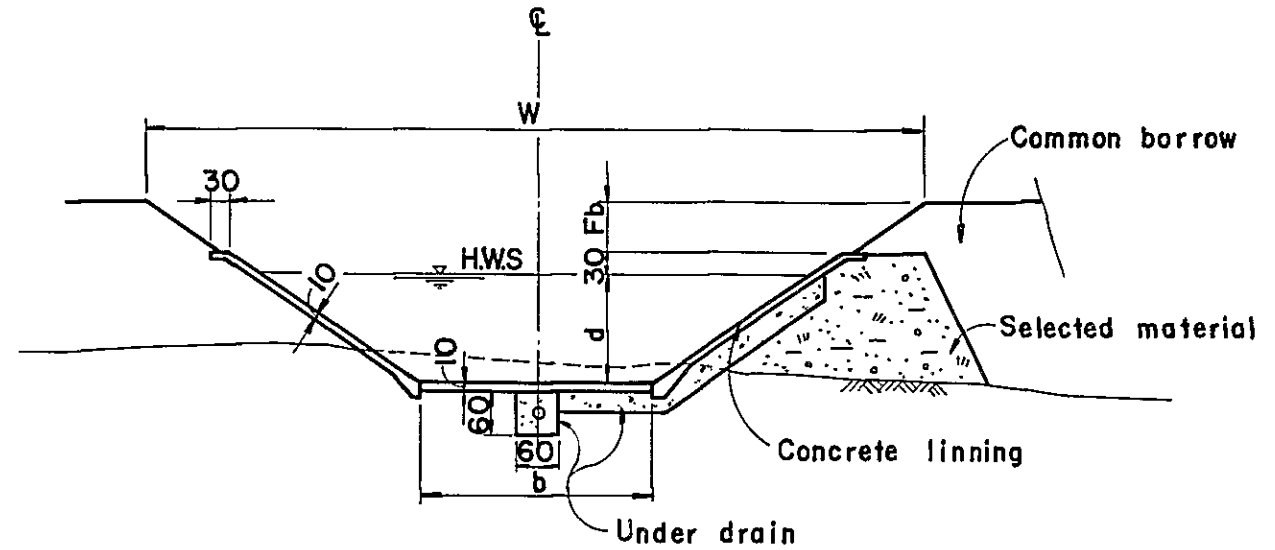


HALF SECTION 'F-F'

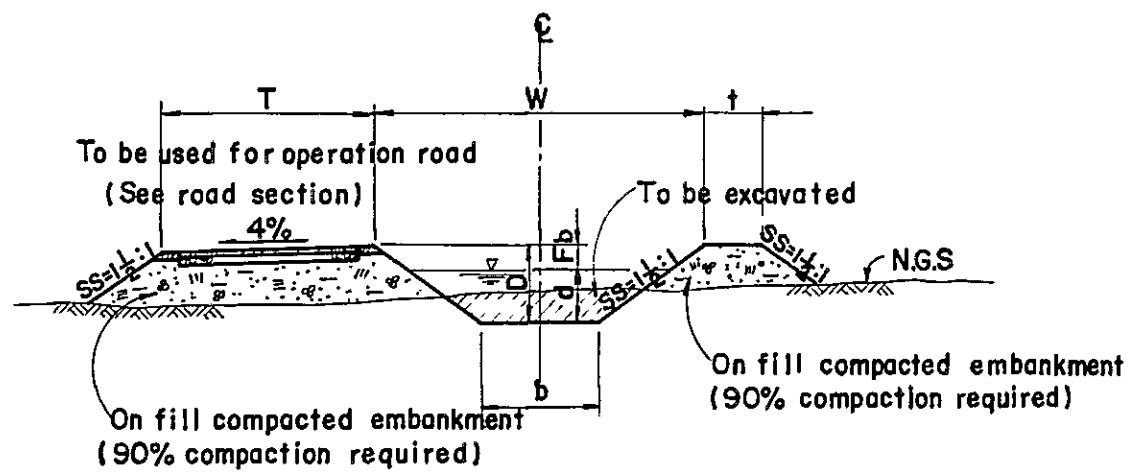
REPUBLIC OF THE PHILIPPINES NATIONAL IRRIGATION ADMINISTRATION	
INIP TYPICAL RCP CROSSING	
DRAWING NO.	INIS (I) - IC - 014
JAPAN INTERNATIONAL COOPERATION AGENCY	



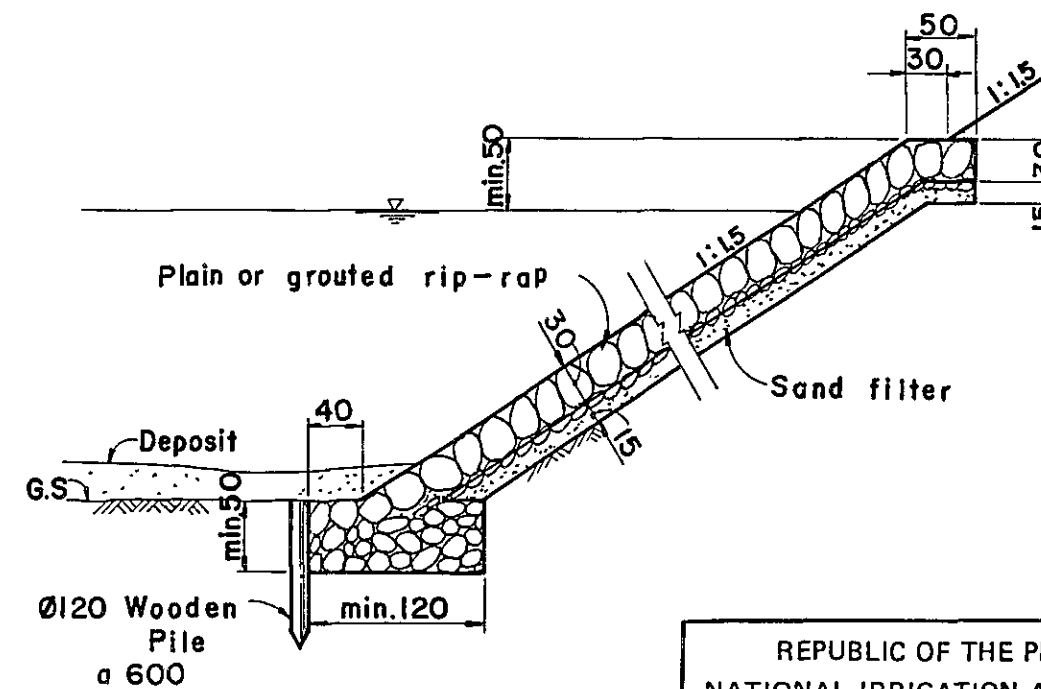
**TYPICAL SECTION FOR INCLINED GROUND SURFACE**



**CONCRET LINNING**

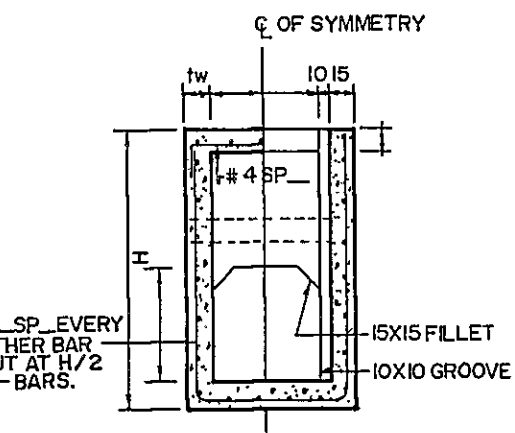
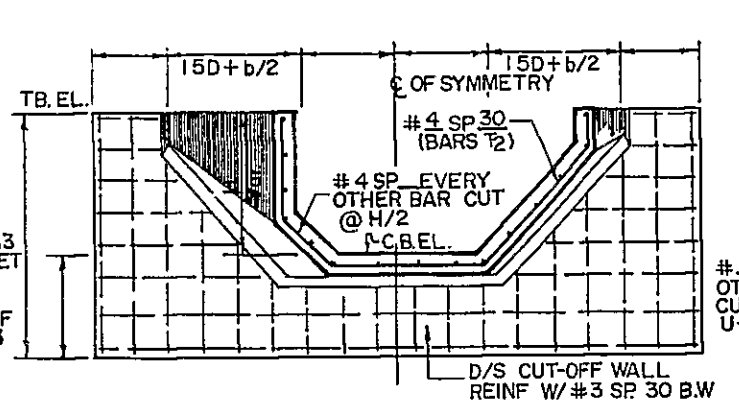
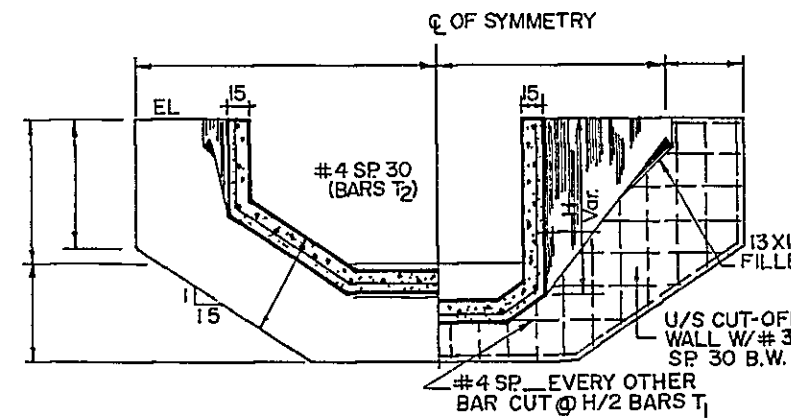
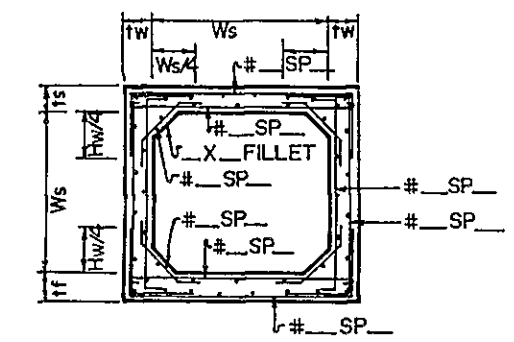
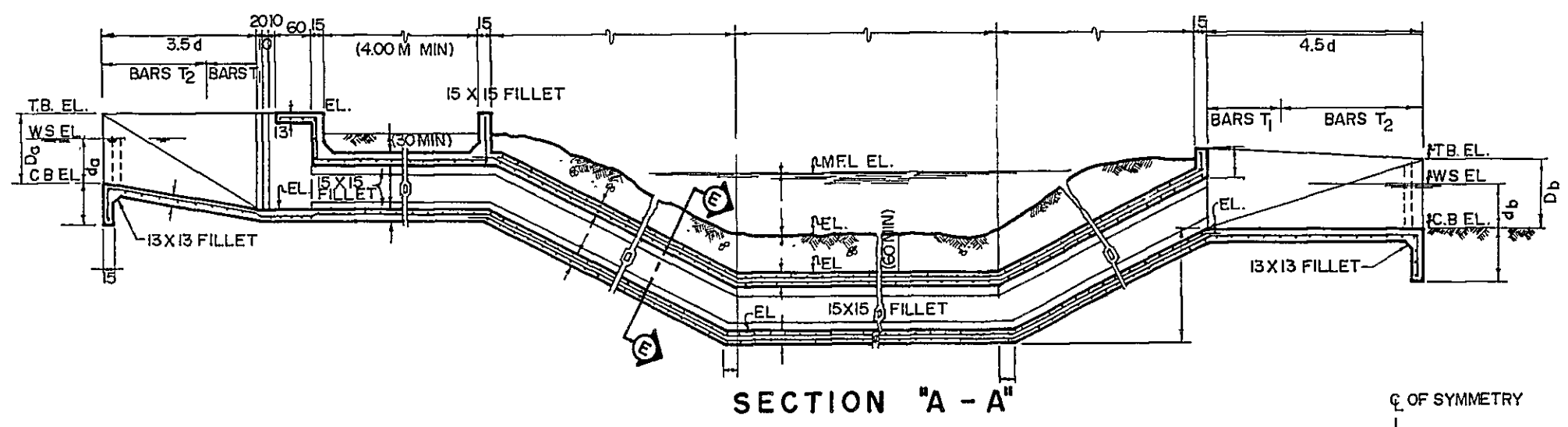
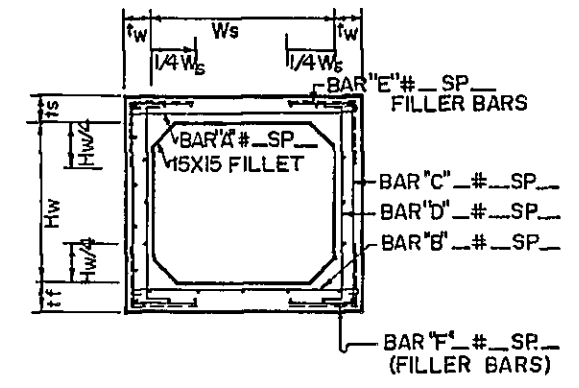
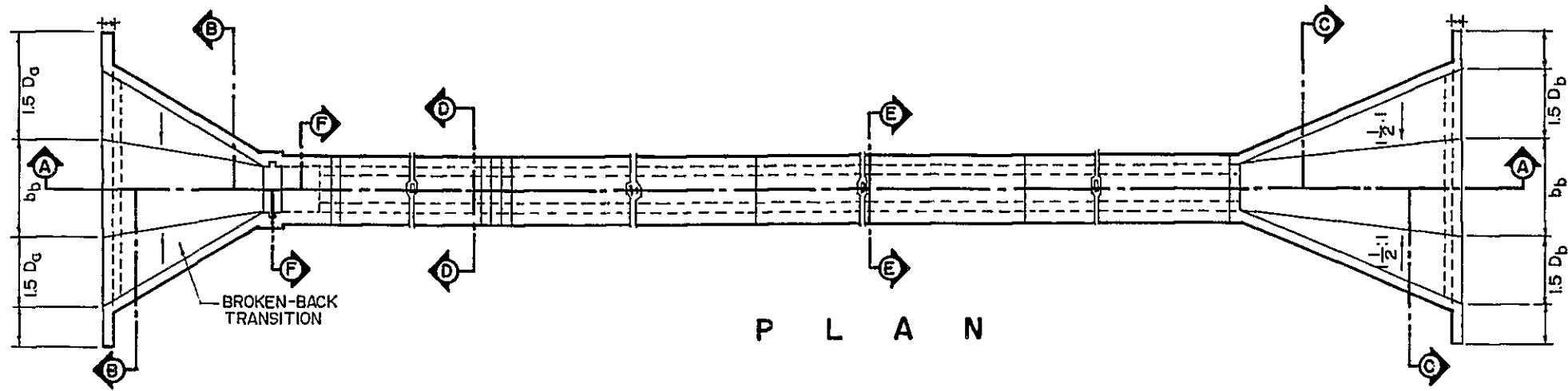


**TYPICAL SECTION FOR FLAT GROUND SURFACE**

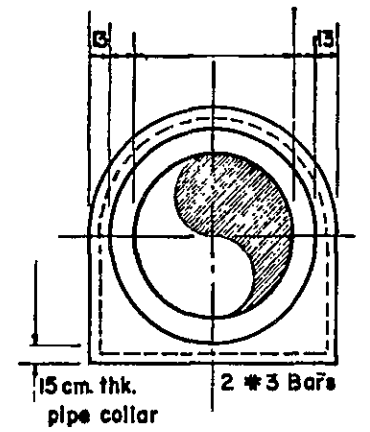
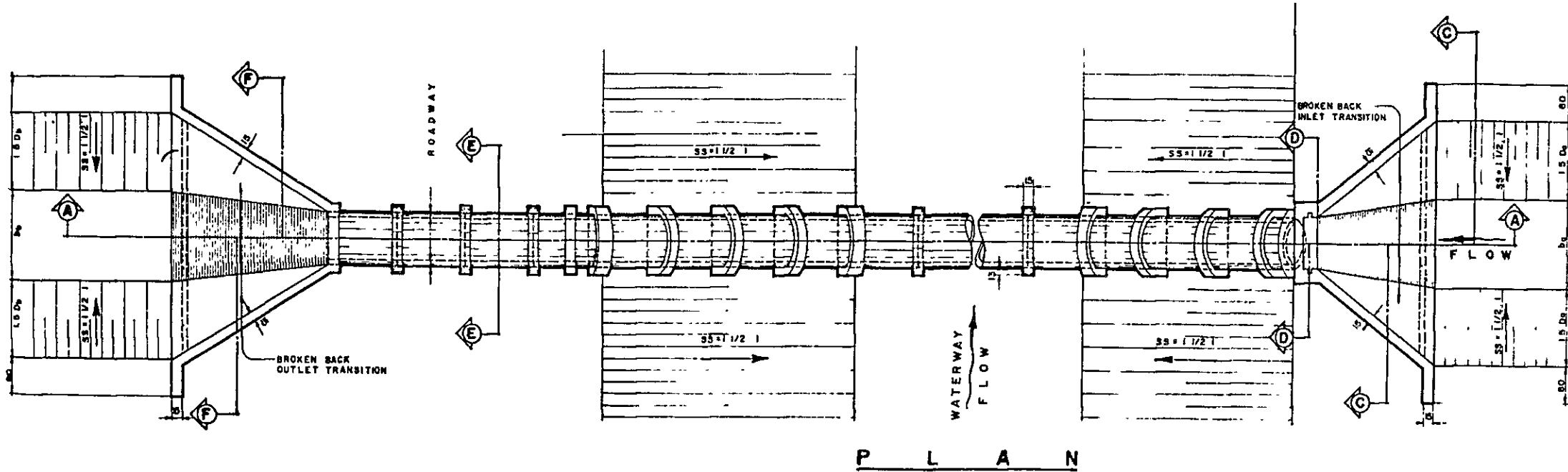


**GRAVEL PAVEMENT**

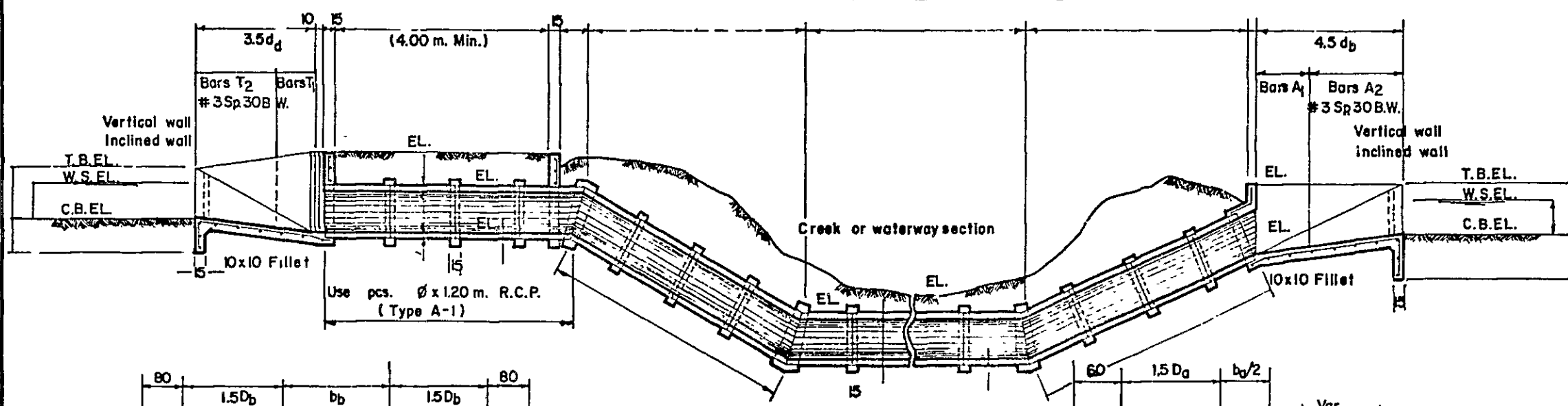
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DRAWING NO.	INIS (I) - IC - 015
JAPAN INTERNATIONAL COOPERATION AGENCY	



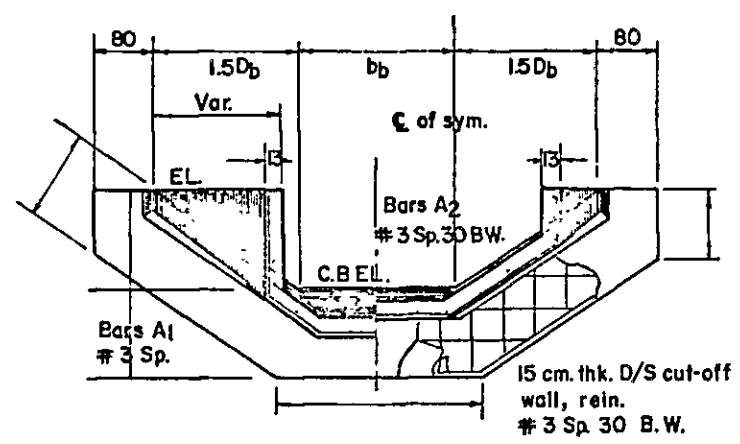
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INIP TYPICAL BOX SIPHON WITH CROSSING	
DRAWING NO.	INIS (I) - IC - 016
JAPAN INTERNATIONAL COOPERATION AGENCY	



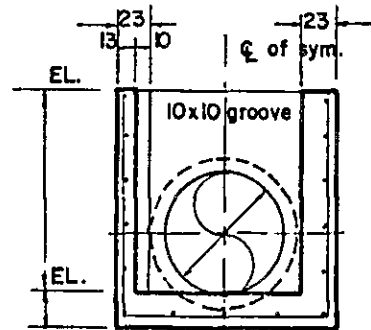
SECTION "E-E"



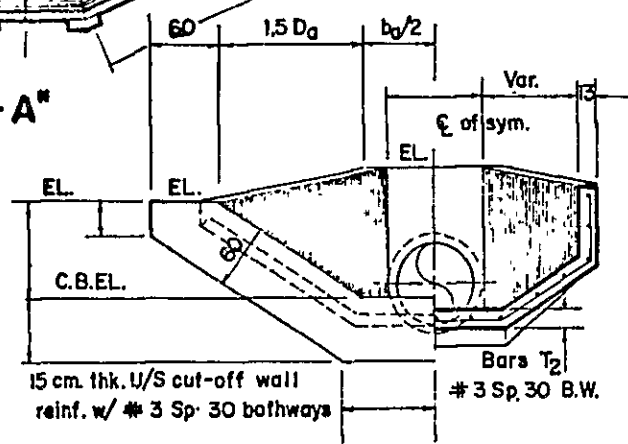
SECTION "A-A"



SECTION "F-F"



SECTION "D-D"

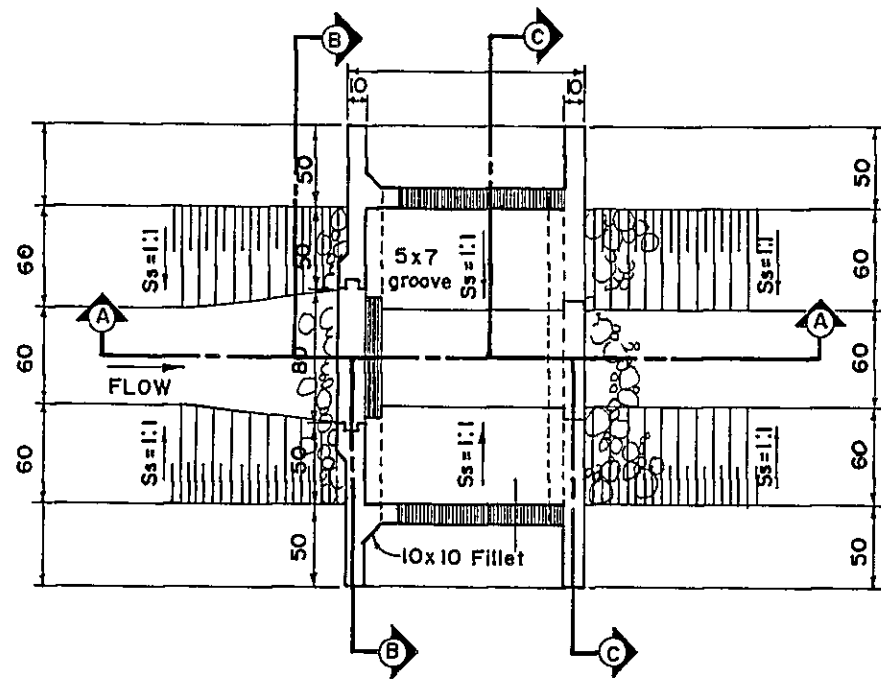


SECTION "C-C"

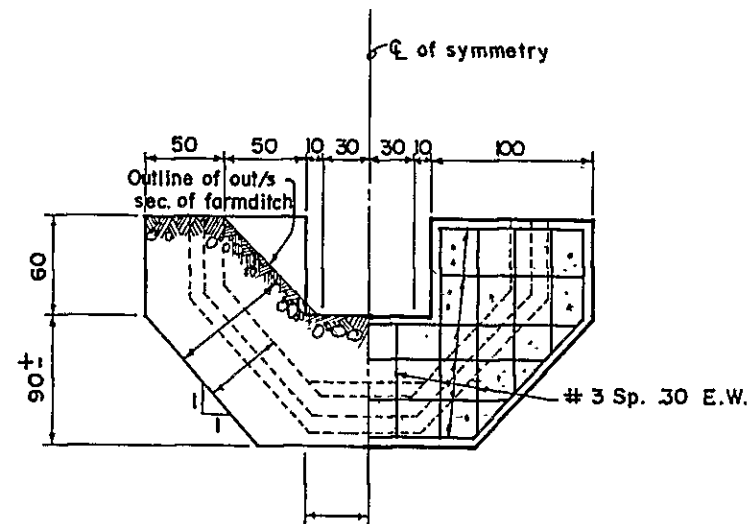
REPUBLIC OF THE PHILIPPINES NATIONAL IRRIGATION ADMINISTRATION	
INIP TYPICAL RCP SIPHON WITH CROSSING	
DRAWING NO.	INIS (I) - IC - 017
JAPAN INTERNATIONAL COOPERATION AGENCY	



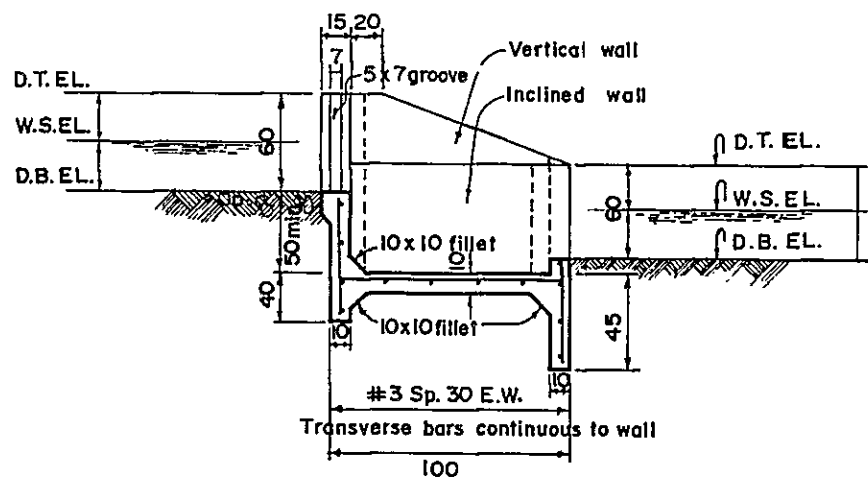




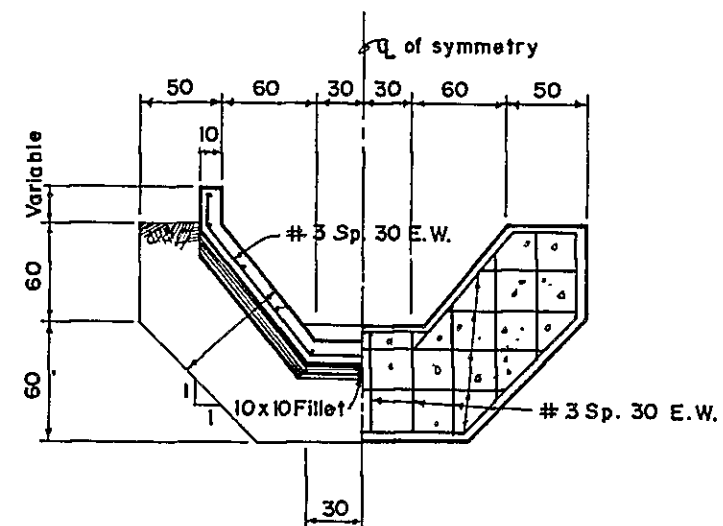
PLAN



SECTION "B-B"



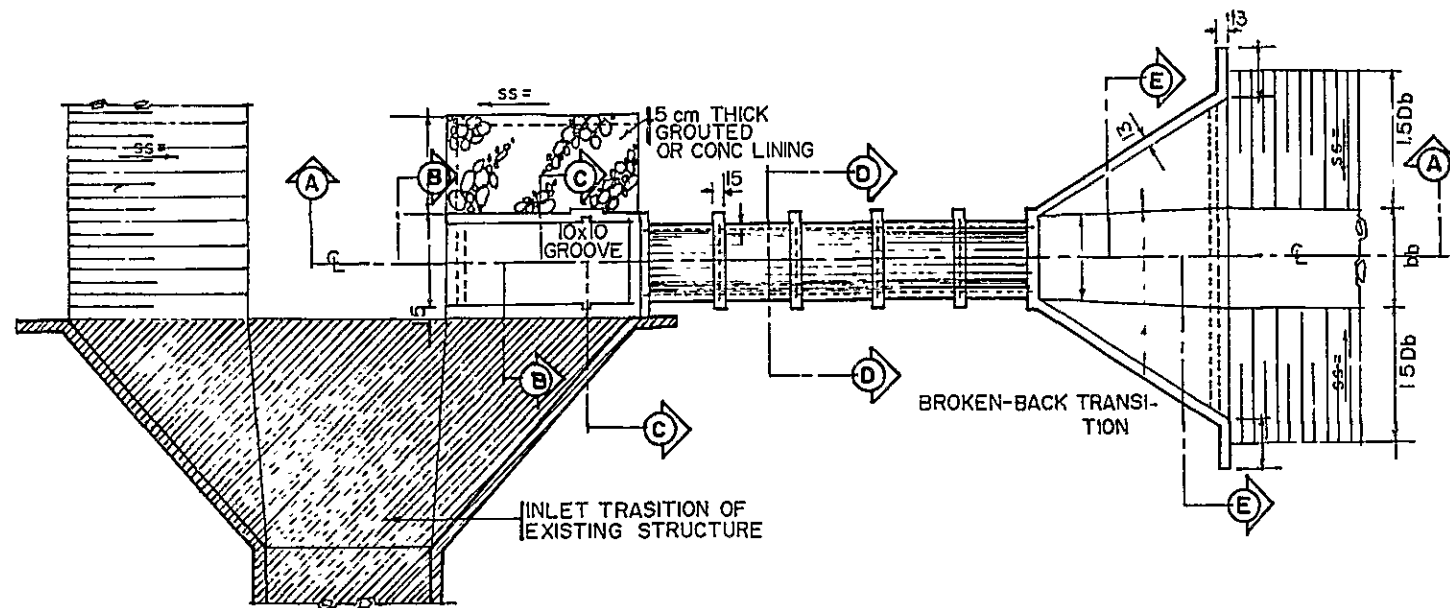
SECTION "A-A"



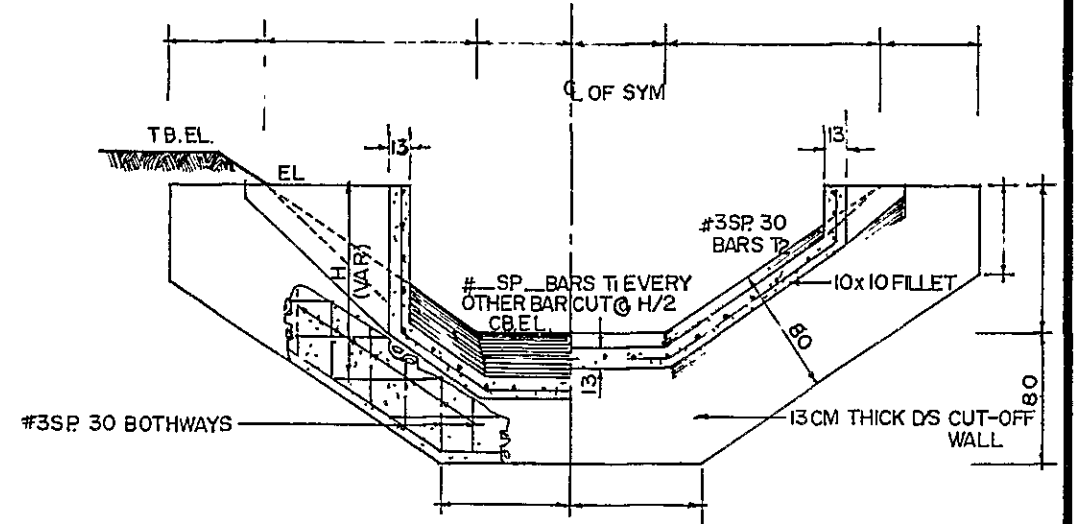
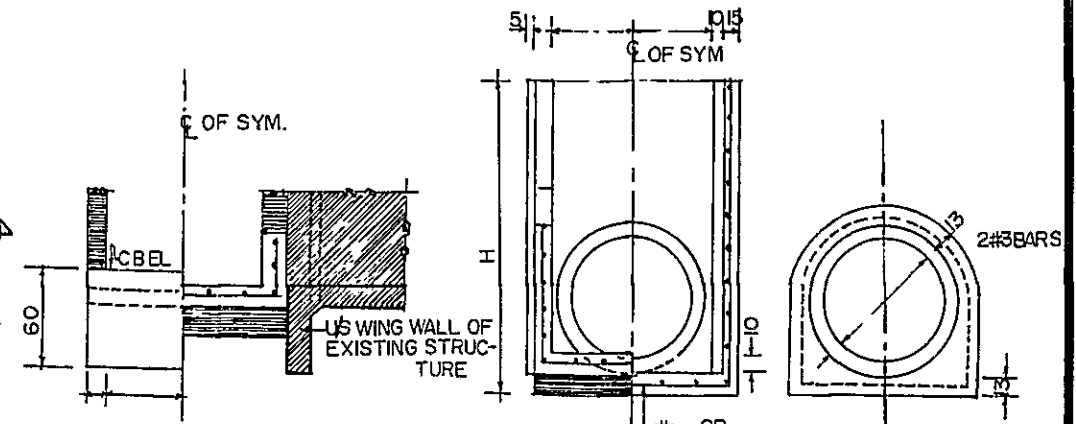
SECTION "C-C"

REPUBLIC OF THE PHILIPPINES NATIONAL IRRIGATION ADMINISTRATION	
INIP TYPICAL SUB-LATERAL DROP	
DRAWING NO.	INIS (I) - IC - 019
JAPAN INTERNATIONAL COOPERATION AGENCY	

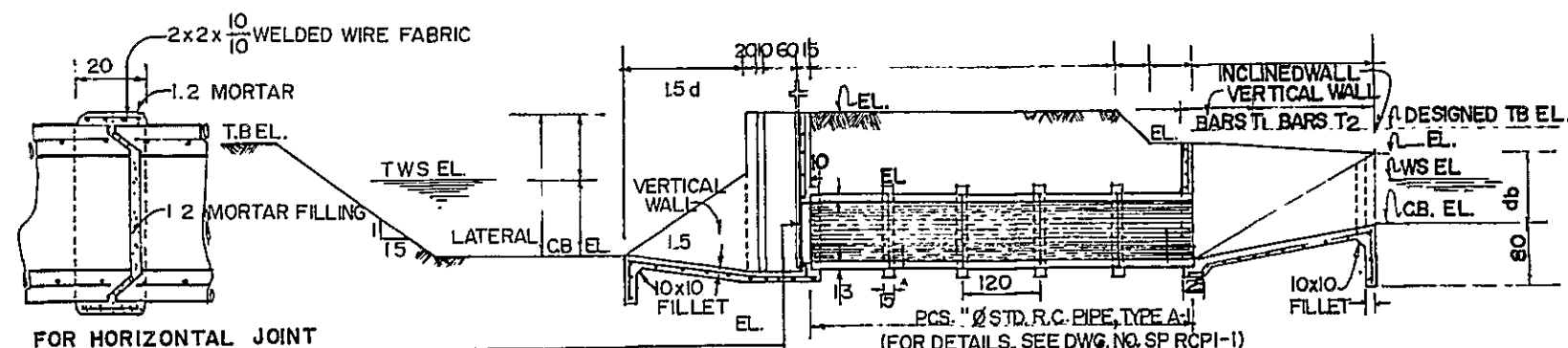




PLAN



SECTION "E - E"



SECTION "A - A"

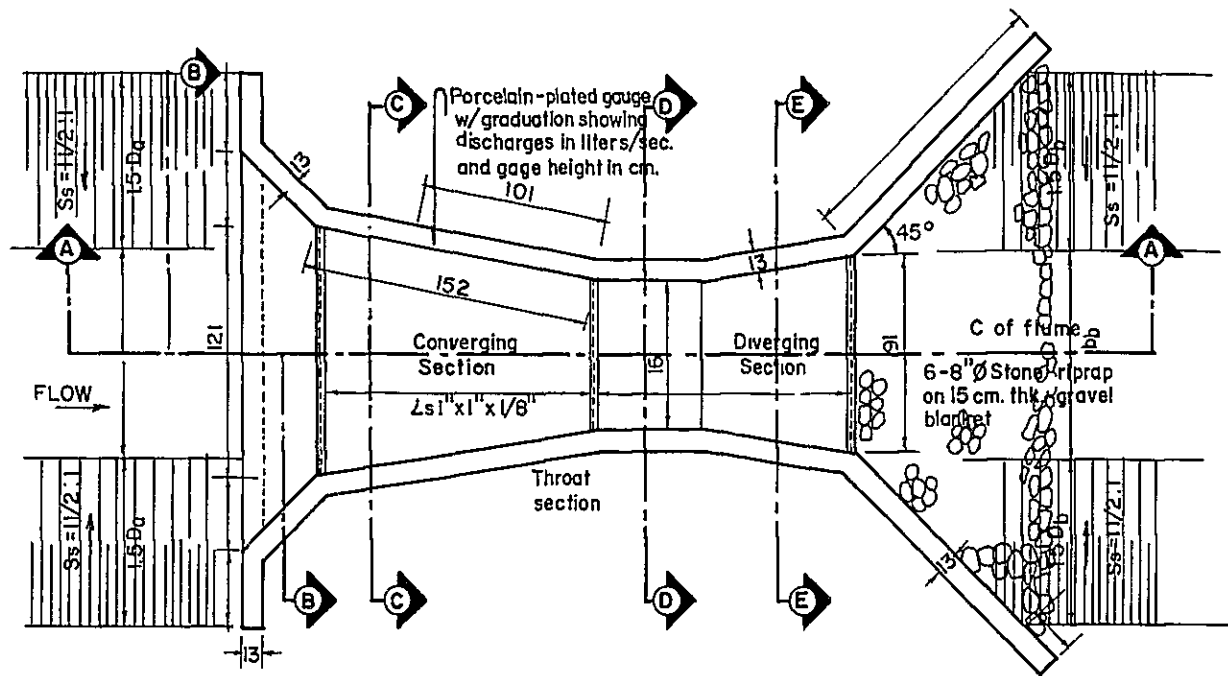
FOR HORIZONTAL JOINT  
ALTERNATE PIPE COLLARS

INSTALL        SQ. STL. GATE,  
HEIGHT OF FRAME, H =       

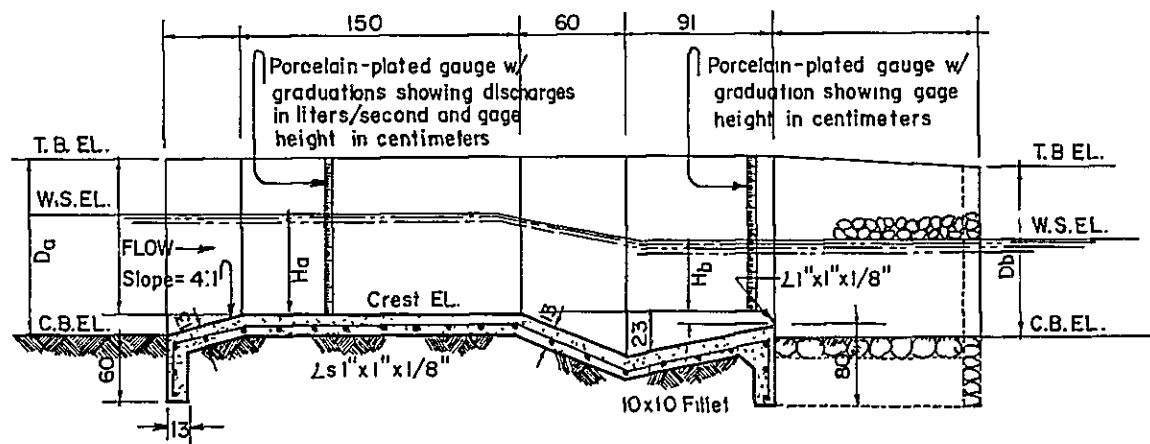
(FOR DETAILS, SEE DWG. NO. SP CSGI-1)

(FOR DETAILS, SEE DWG. NO. SP RCPI-1)

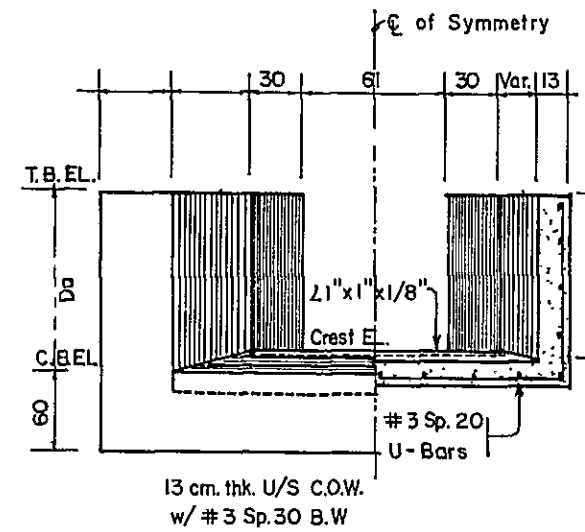
REPUBLIC OF THE PHILIPPINES NATIONAL IRRIGATION ADMINISTRATION	
INIP TYPICAL HEADGATE WITH PIPE CULVERT	
DRAWING NO.	INIS (I) - IC - 021
JAPAN INTERNATIONAL COOPERATION AGENCY	



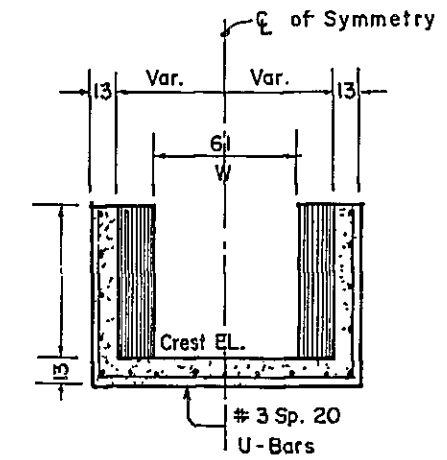
PLAN



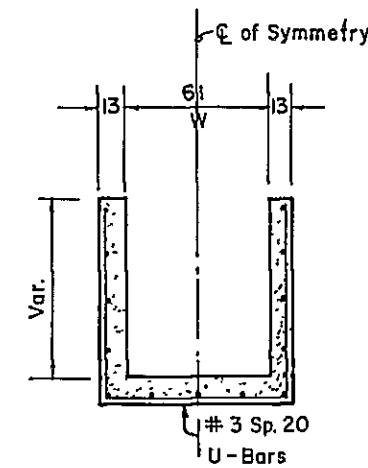
LONGITUDINAL SECTION "A-A"



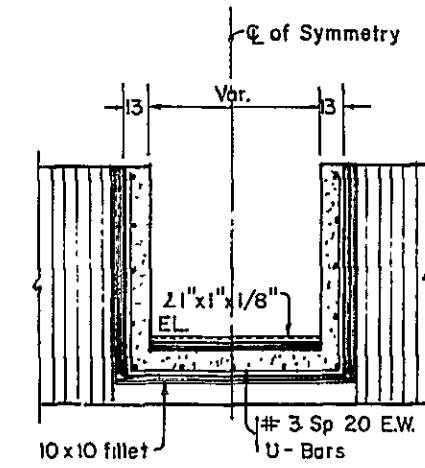
SECTION "B-B"



SECTION "C-C"



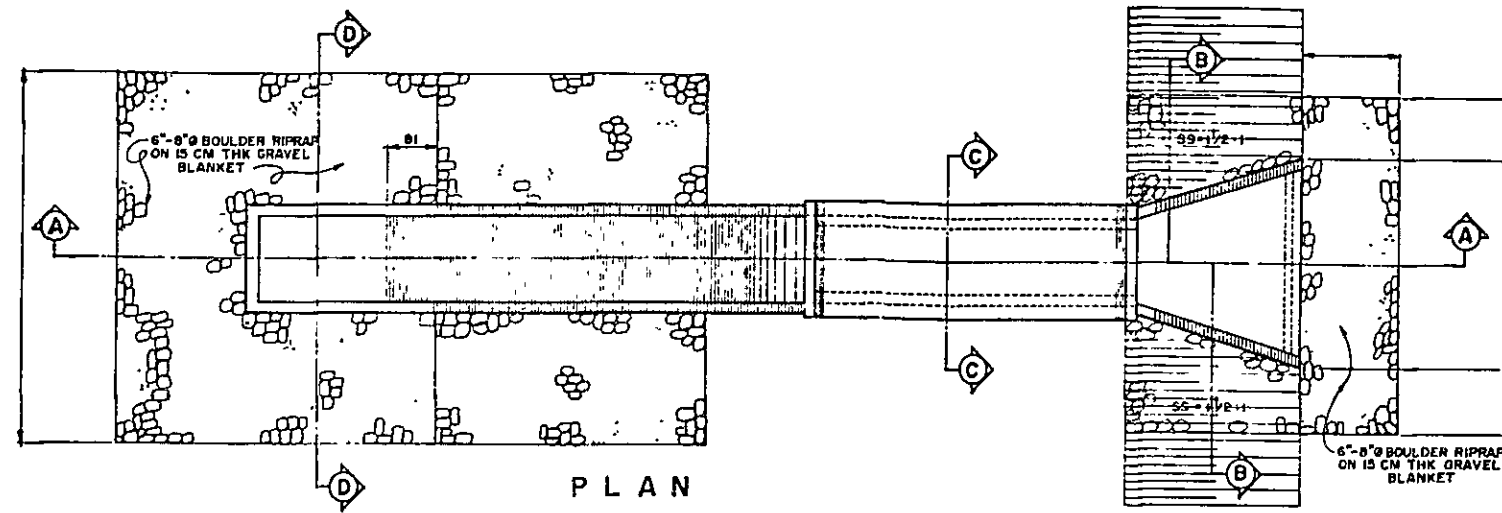
SECTION "D-D"



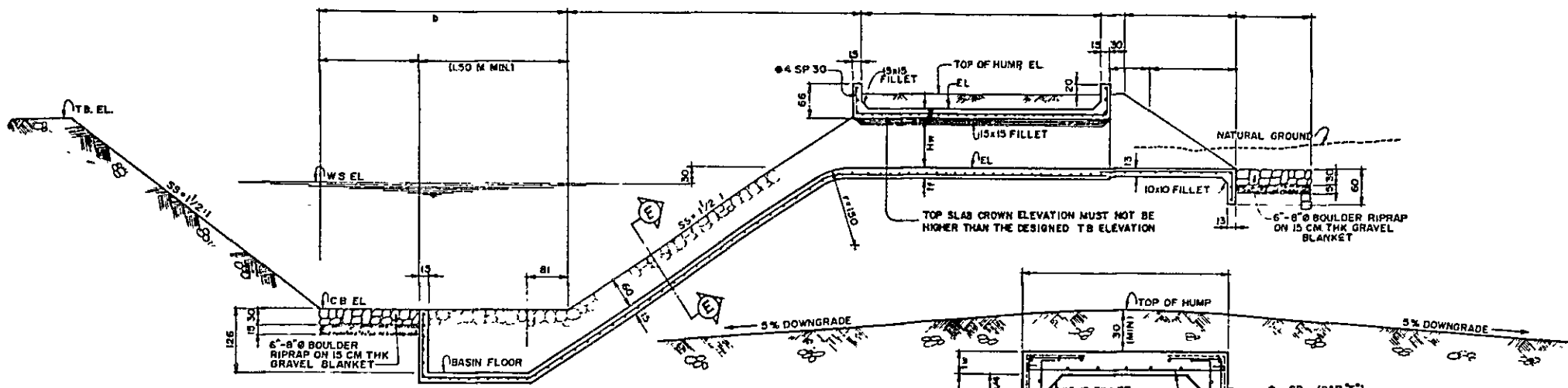
SECTION "E-E"

REPUBLIC OF THE PHILIPPINES NATIONAL IRRIGATION ADMINISTRATION	
INIP TYPICAL PARSHALL FLUME	
DRAWING NO.	INIS (I) - IC - 022
JAPAN INTERNATIONAL COOPERATION AGENCY	

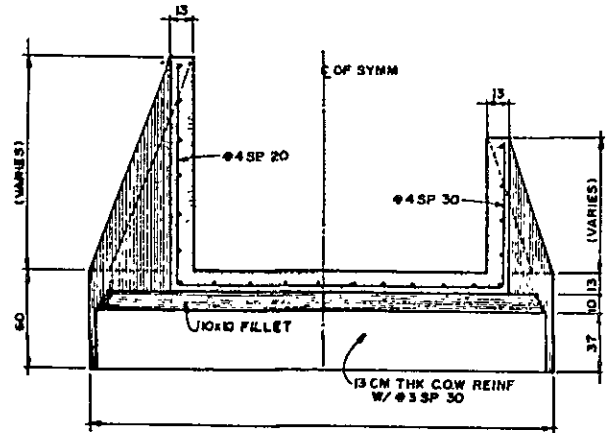




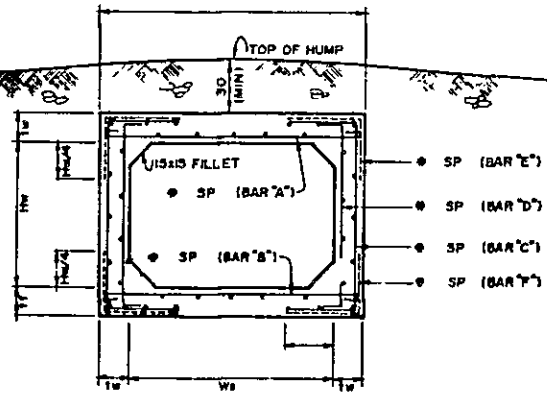
PLAN



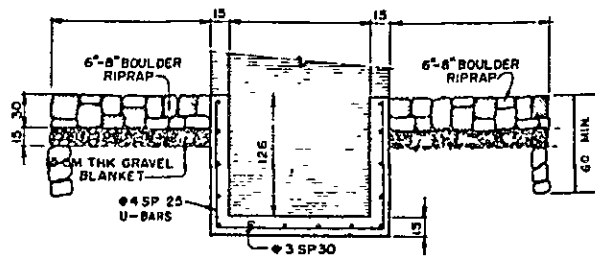
SECTION "A-A"



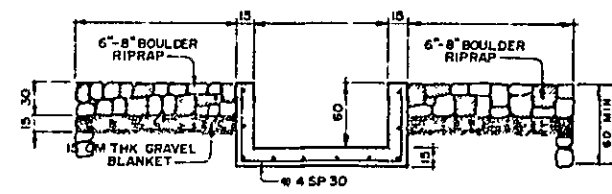
SECTION "B-B"



SECTION "C-C"

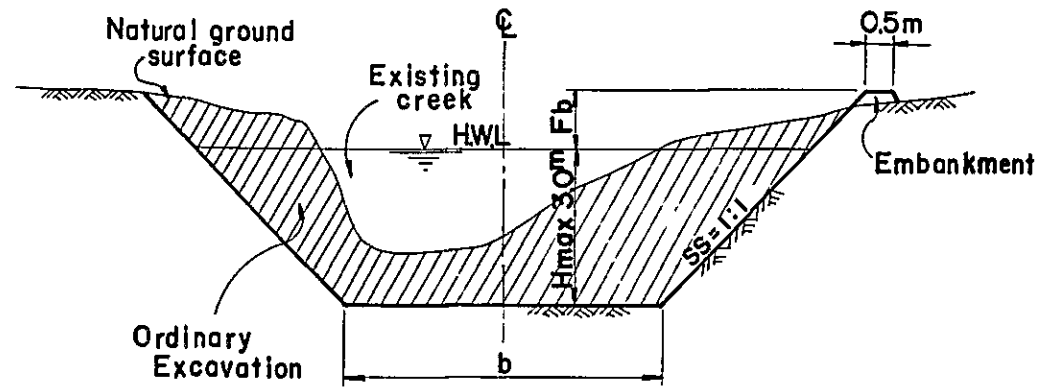


SECTION "D-D"

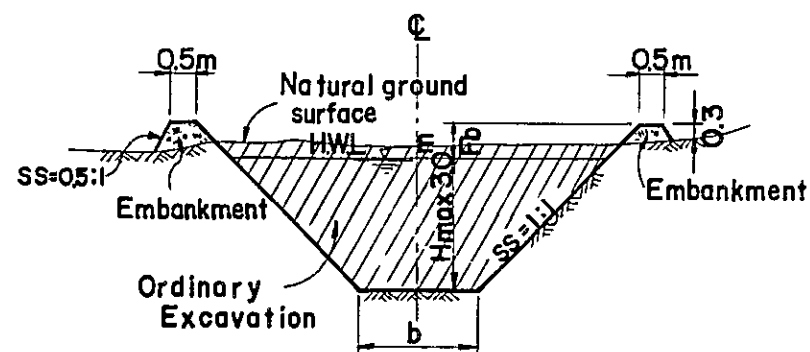


SECTION "E-E"

REPUBLIC OF THE PHILIPPINES NATIONAL IRRIGATION ADMINISTRATION	
INIP TYPICAL DRAINAGE INLET	
DRAWING NO.	INIS (I) - IC - 024
JAPAN INTERNATIONAL COOPERATION AGENCY	



TYPICAL SECTION OF IMPROVEMENT CANALS



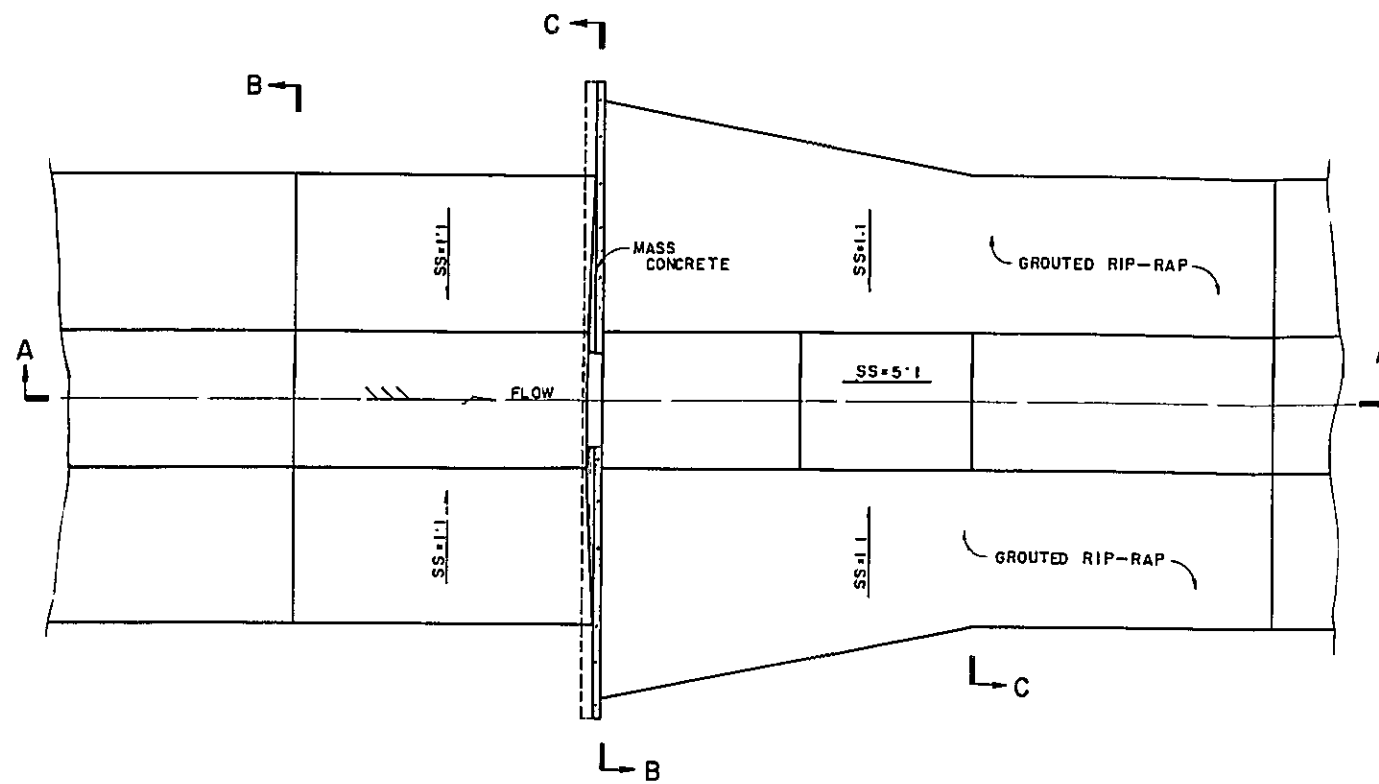
TYPICAL SECTION OF NEWLY CONSTRUCTED CANALS

REPUBLIC OF THE PHILIPPINES  
NATIONAL IRRIGATION ADMINISTRATION

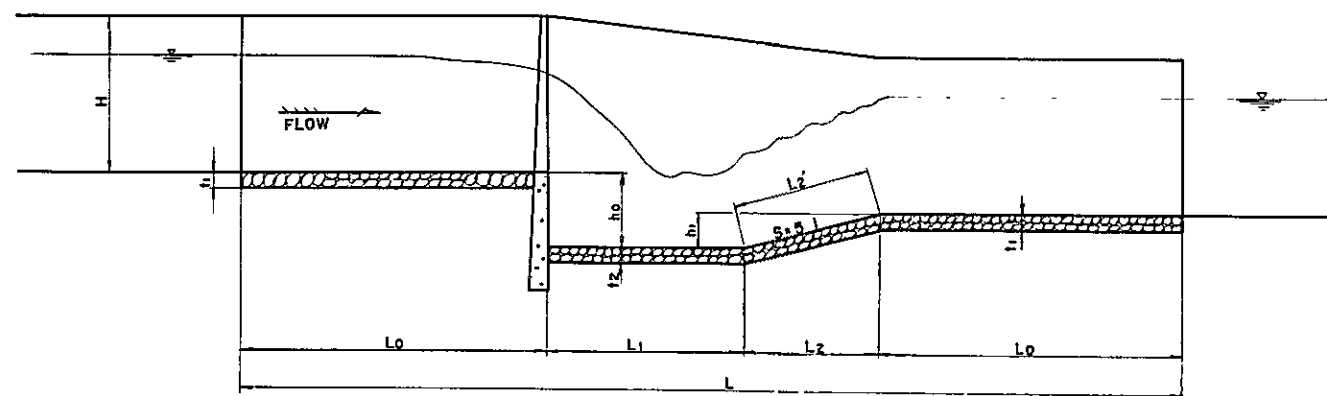
INIP  
TYPICAL DRAINAGE CANAL SECTION

DRAWING NO. INIS (I) - DC - 025

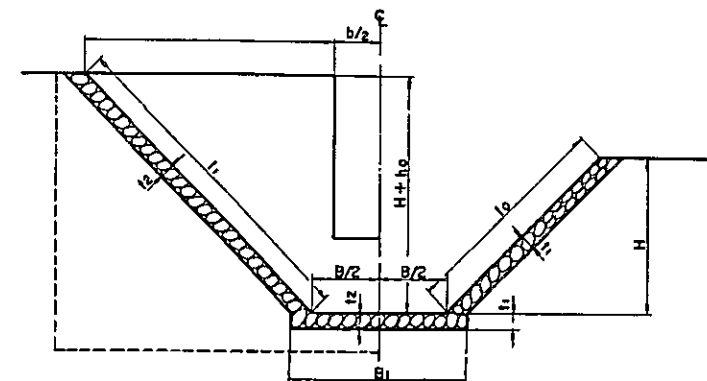
JAPAN INTERNATIONAL COOPERATION AGENCY



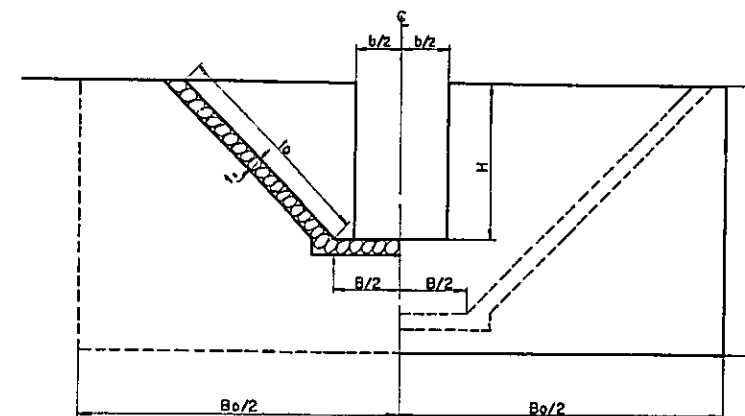
PLAN



SECTION "A-A"



SECTION "B-B"



SECTION "C-C"

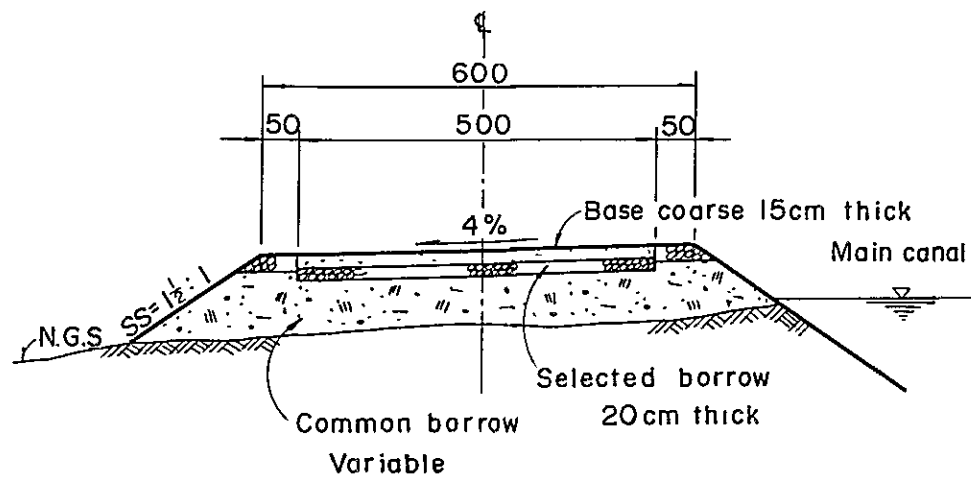
DIMENSION

TYPE	H	L <sub>0</sub>	L <sub>1</sub>	L <sub>2</sub>	L	H	(UNIT m)													
							h <sub>0</sub>	h <sub>1</sub>	l <sub>1</sub>	l <sub>2</sub>	B	b	l <sub>0</sub>	H <sub>1</sub>	B <sub>0</sub>	l <sub>1</sub>	B <sub>1</sub>	t <sub>3</sub>	t <sub>4</sub>	L <sub>2</sub>
I	30	8.0	5.2	45	25.7	40	1.9	0.9	0.4	0.4	3.5	2.4	4.0	7.3	16.3	5.9	4.63	0.15	0.6	459
II	1.3	3.6	3.5	30	10.1	1.7	1.6	0.6	0.3	0.3	1.1	1.0	1.7	4.6	8.7	3.3	1.95	0.15	0.5	306
III	0.9	2.8	2.9	25	8.2	1.2	1.5	0.5	0.3	0.3	0.9	0.7	1.2	4.0	7.3	2.7	1.55	0.15	0.4	255

REPUBLIC OF THE PHILIPPINES NATIONAL IRRIGATION ADMINISTRATION	
INIP TYPICAL DRAINAGE DROP	
DRAWING NO.	INIS (I) - DC - 026
JAPAN INTERNATIONAL COOPERATION AGENCY	

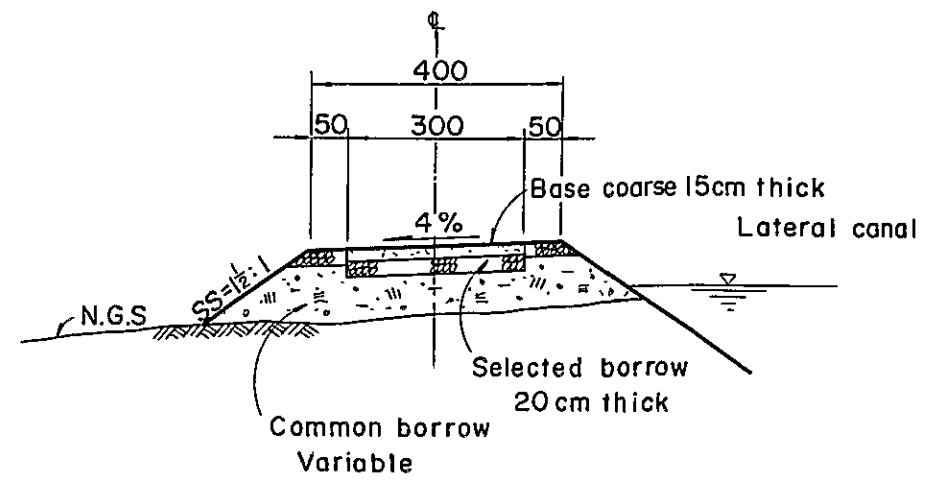


TYPE A



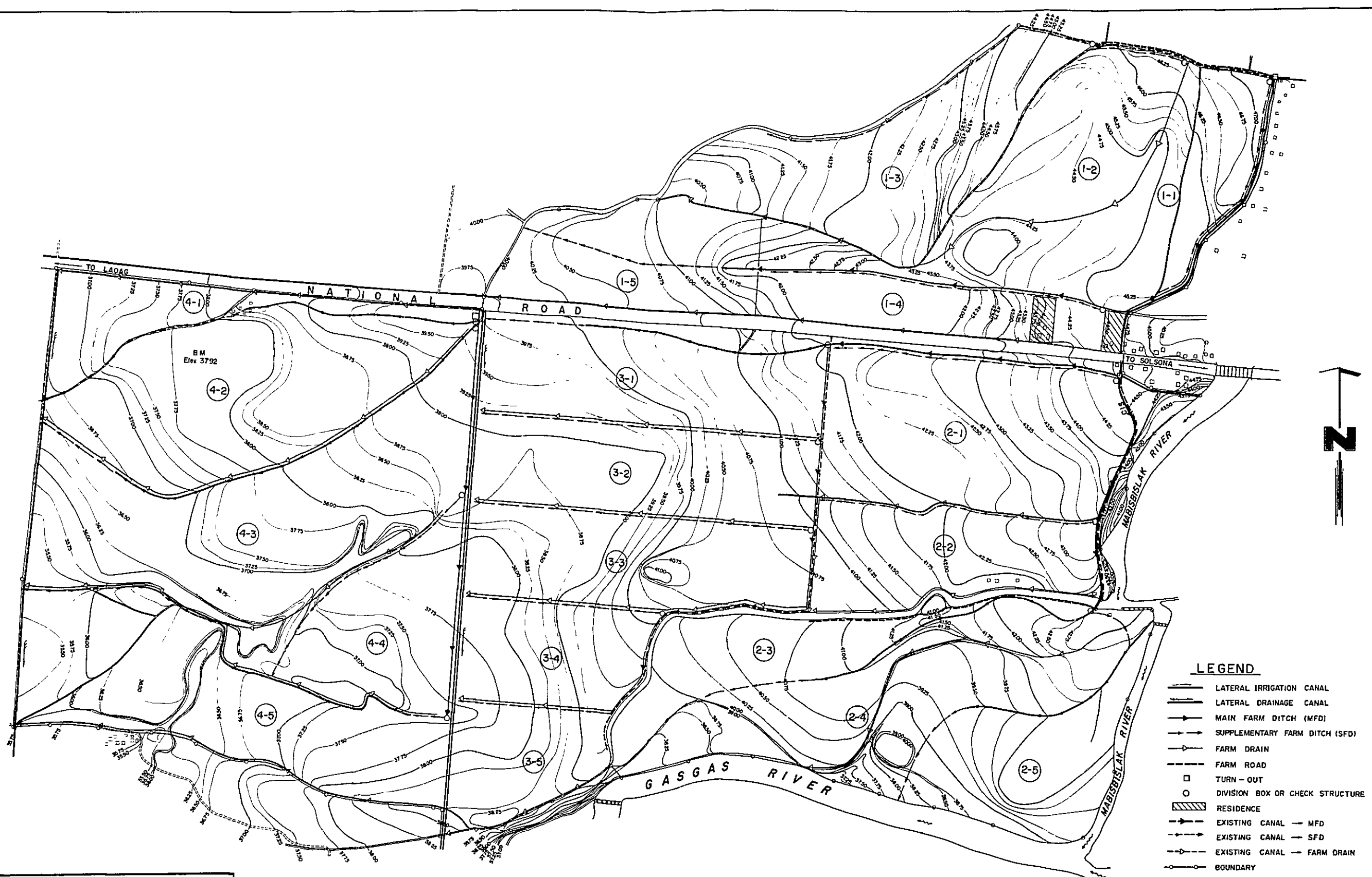
SERVICE ROAD ALONG MAIN CANALS

TYPE B



SERVICE ROAD ALONG LATERAL CANALS

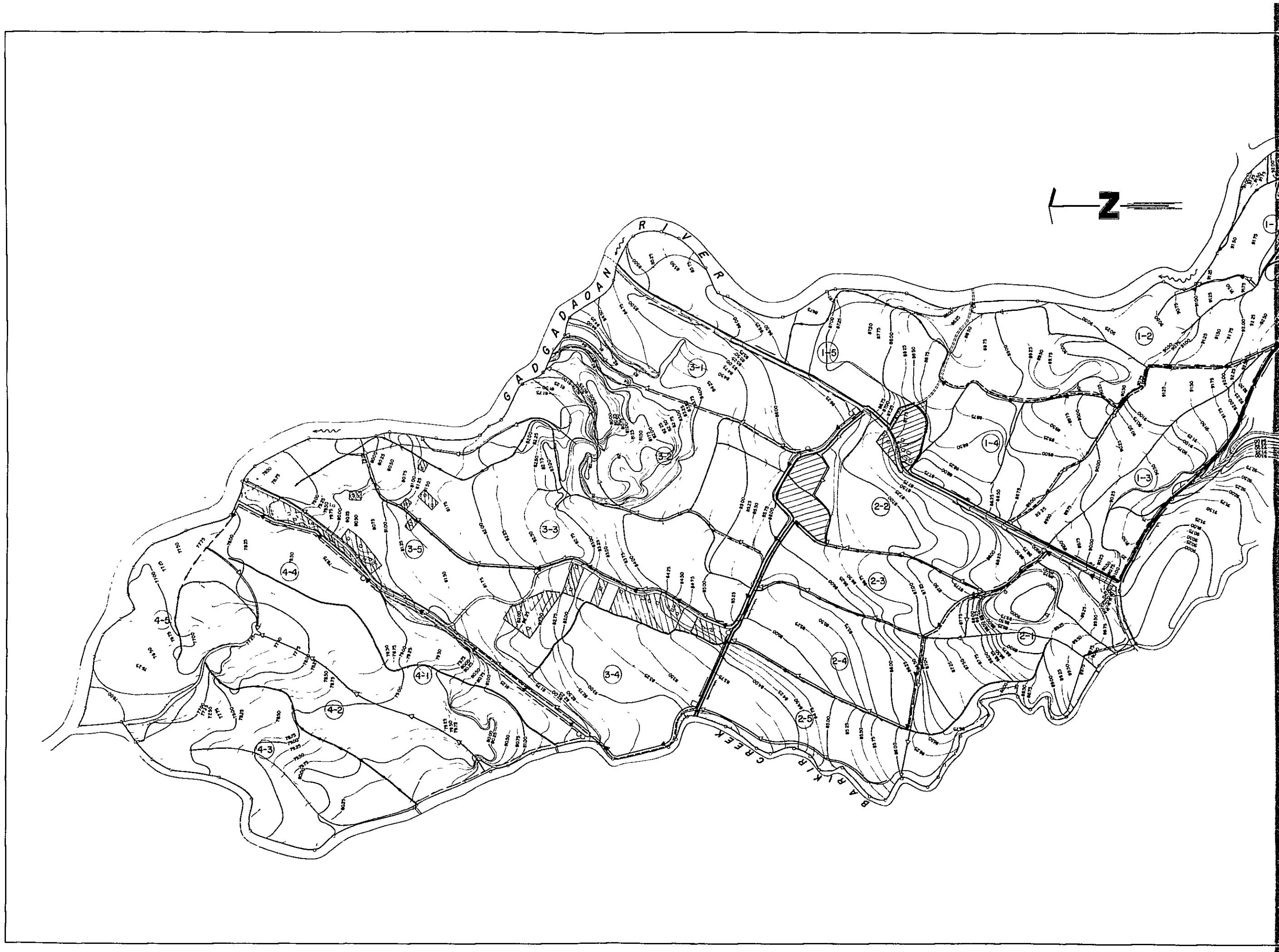
REPUBLIC OF THE PHILIPPINES NATIONAL IRRIGATION ADMINISTRATION	
INIP TYPICAL ROAD SECTION	
DRAWING NO.	INIS (I) - RW - 027
JAPAN INTERNATIONAL COOPERATION AGENCY	

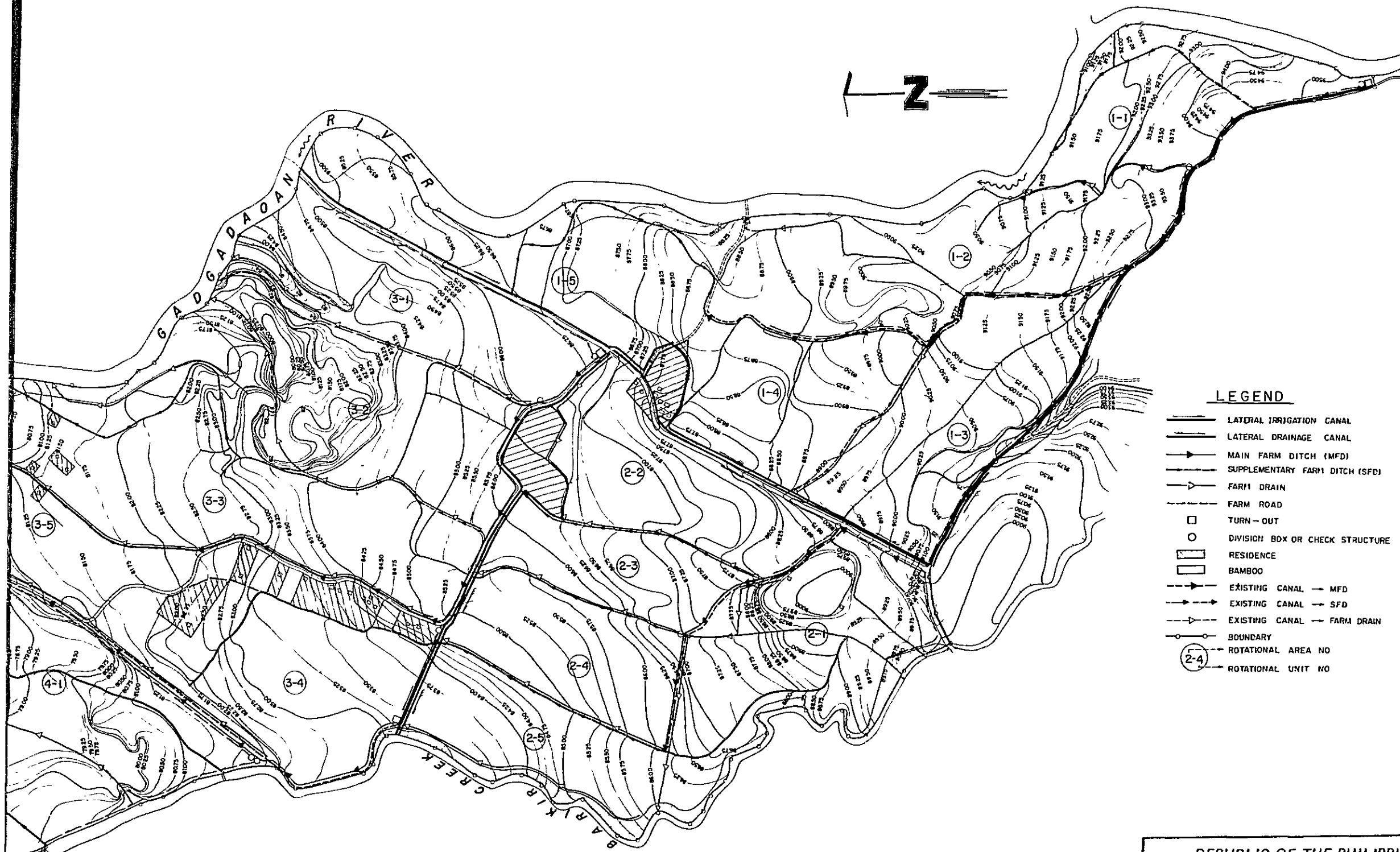


**LEGEND**

- LATERAL IRRIGATION CANAL
- LATERAL DRAINAGE CANAL
- MAIN FARM DITCH (MFD)
- SUPPLEMENTARY FARM DITCH (SFD)
- FARM DRAIN
- FARM ROAD
- TURN-OUT
- DIVISION BOX OR CHECK STRUCTURE
- ▨ RESIDENCE
- EXISTING CANAL — MFD
- EXISTING CANAL — SFD
- EXISTING CANAL — FARM DRAIN
- BOUNDARY
- ①-⑤ ROTATIONAL AREA NO
- ①-⑤ ROTATIONAL UNIT NO

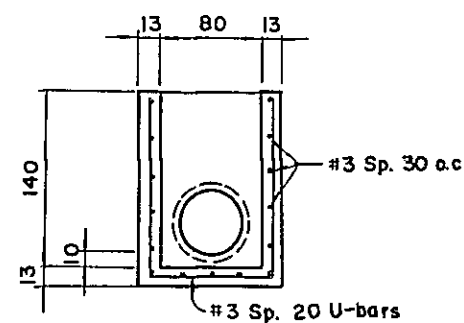
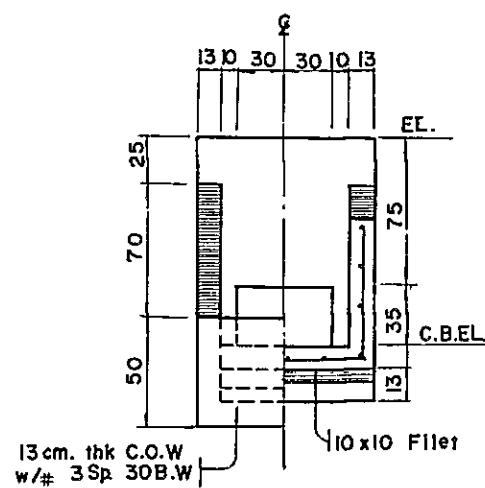
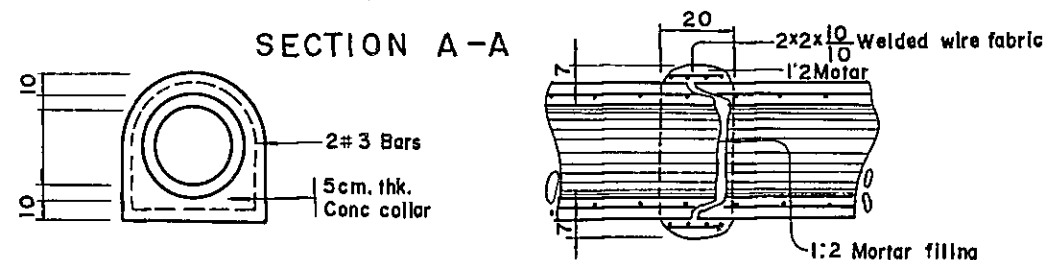
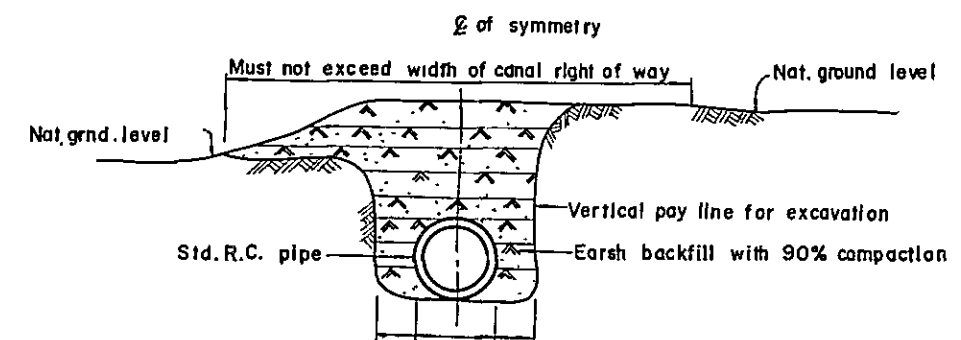
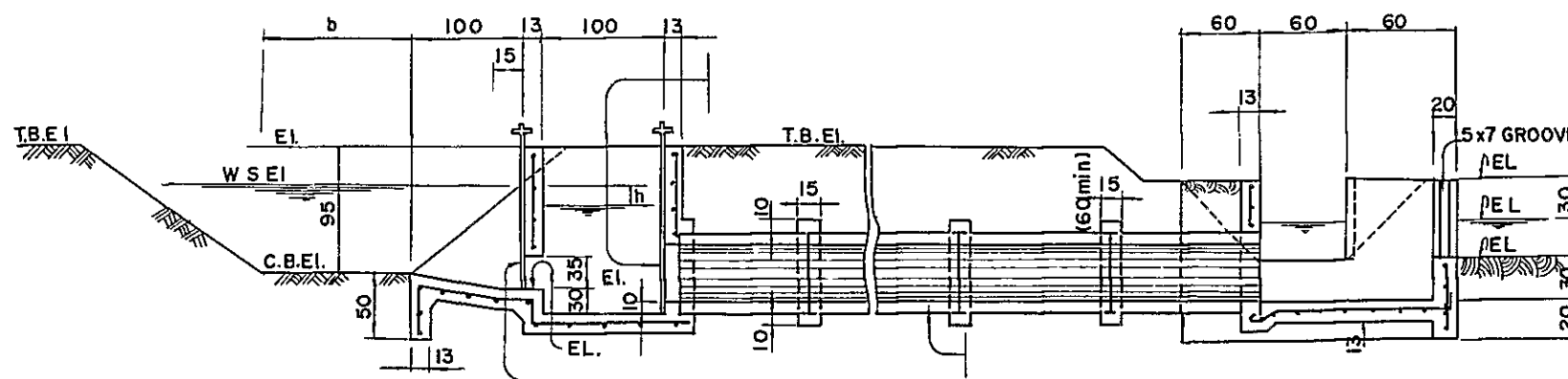
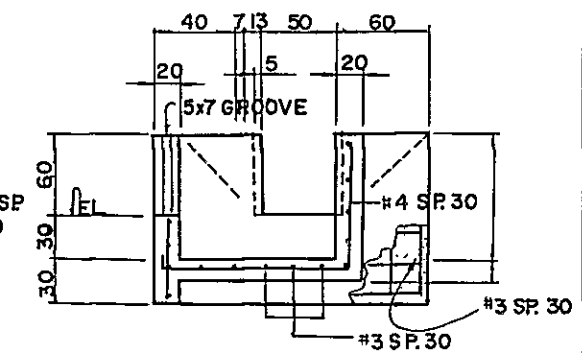
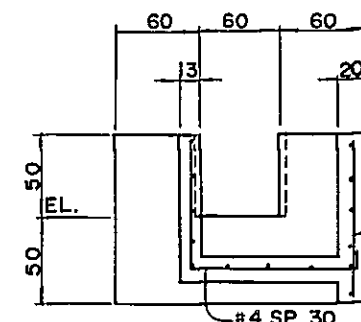
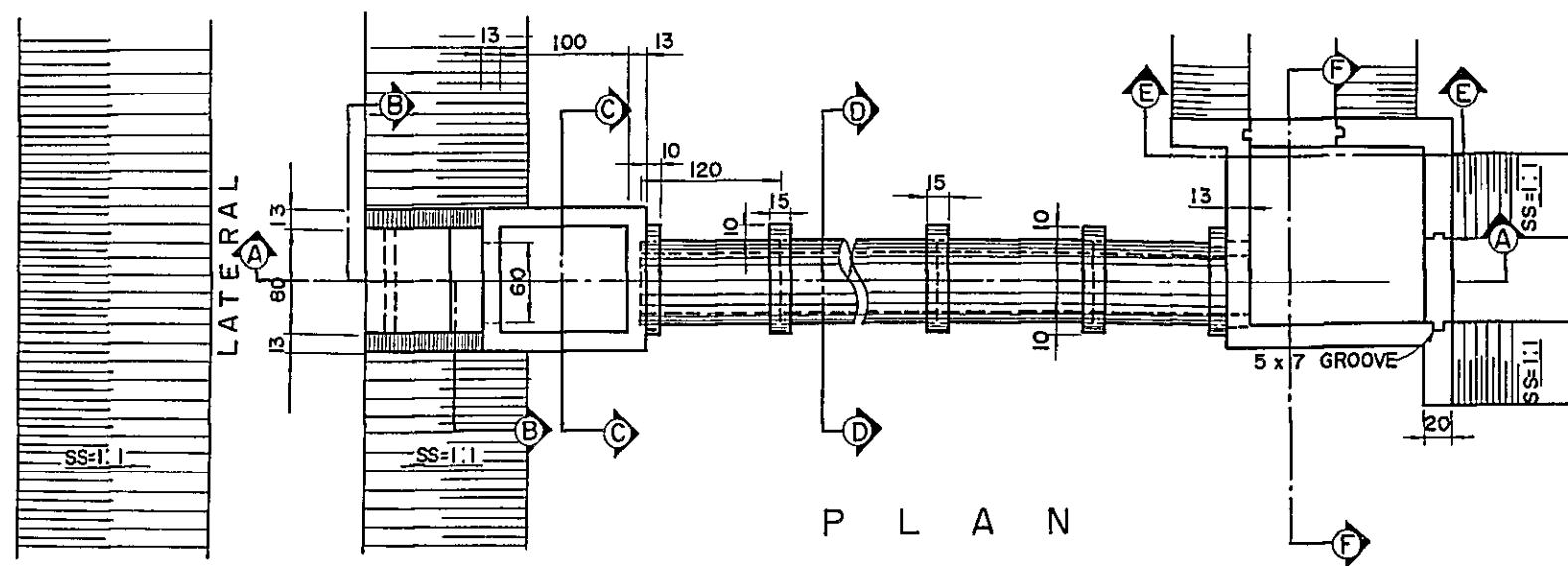
REPUBLIC OF THE PHILIPPINES NATIONAL IRRIGATION ADMINISTRATION	
INIP LAYOUT OF ON-FARM FACILITY (SAMPLE AREA NO.1)	
DRAWING NO.	INIS (I) - OF - 028
JAPAN INTERNATIONAL COOPERATION AGENCY	



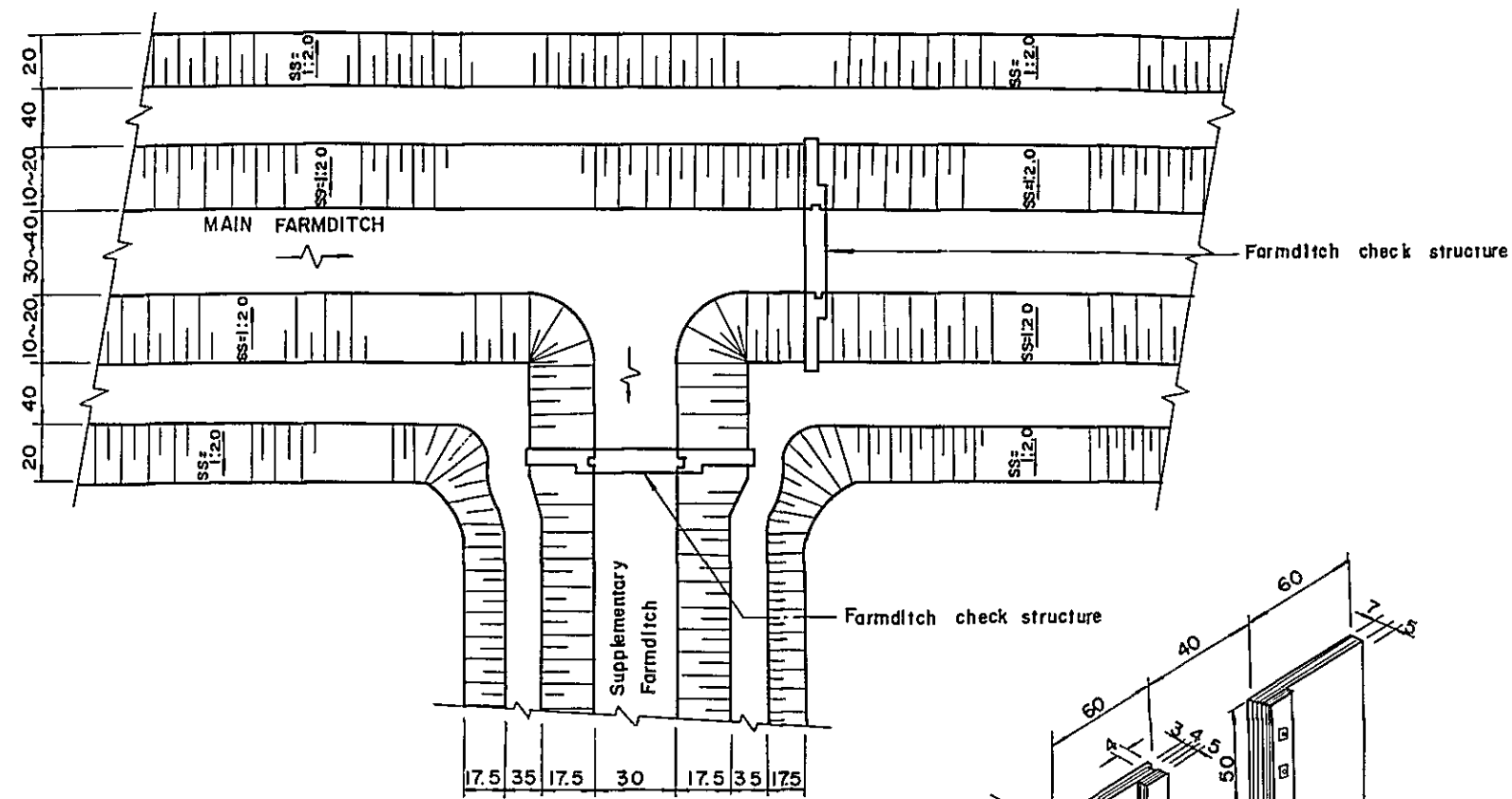


- LEGEND**
- LATERAL IRRIGATION CANAL
  - LATERAL DRAINAGE CANAL
  - MAIN FARM DITCH (MFD)
  - SUPPLEMENTARY FARM DITCH (SFD)
  - FARM DRAIN
  - FARM ROAD
  - TURN-OUT
  - DIVISION BOX OR CHECK STRUCTURE
  - ▭ RESIDENCE
  - ▭ BAMBOO
  - EXISTING CANAL — MFD
  - EXISTING CANAL — SFD
  - EXISTING CANAL — FARM DRAIN
  - BOUNDARY
  - ROTATIONAL AREA NO
  - ROTATIONAL UNIT NO

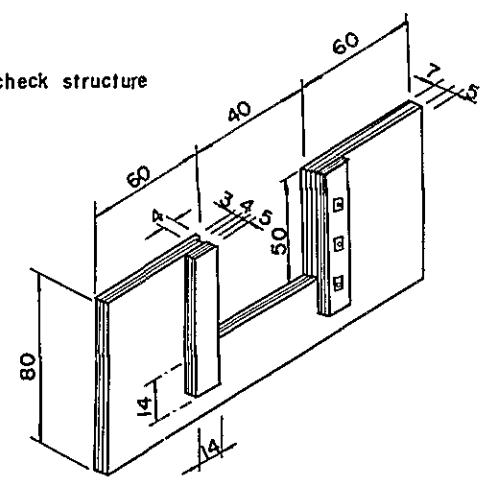
REPUBLIC OF THE PHILIPPINES NATIONAL IRRIGATION ADMINISTRATION	
INIP LAYOUT OF ON-FARM FACILITY (SAMPLE AREA NO.2)	
DRAWING NO.	INIS (I) - OF - 029
JAPAN INTERNATIONAL COOPERATION AGENCY	



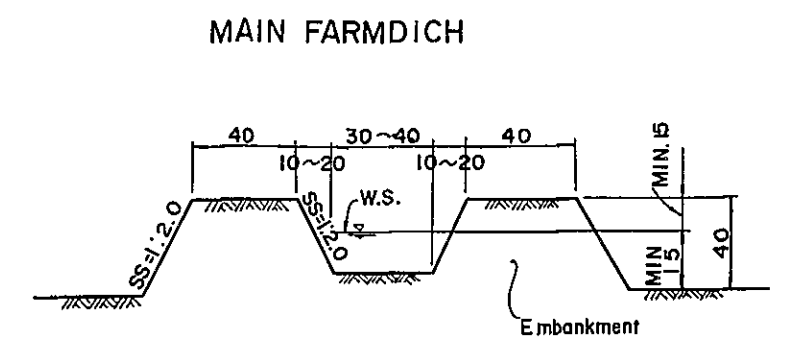
REPUBLIC OF THE PHILIPPINES NATIONAL IRRIGATION ADMINISTRATION	
INIP TYPICAL TURN-OUT	
DRAWING NO.	INIS (I) - OF - 030
JAPAN INTERNATIONAL COOPERATION AGENCY	



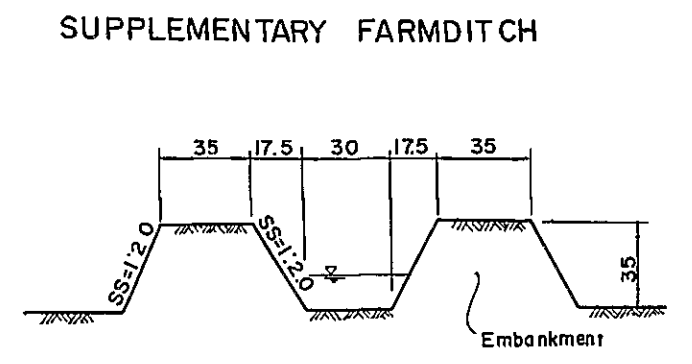
SCHMATIC PLAN FOR DIVISION BOX



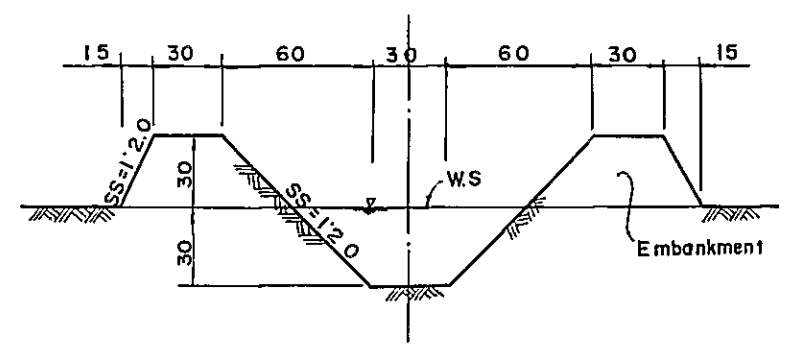
ISOMETRIC VIEW FARM DITCH CHECK STRUCTURE



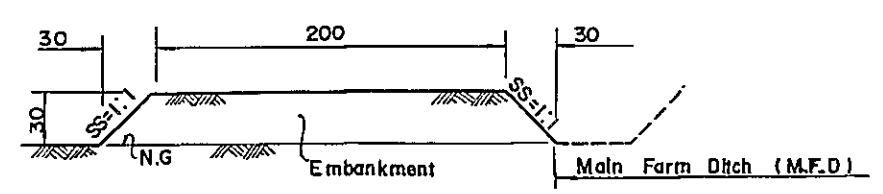
MAIN FARM DITCH



SUPPLEMENTARY FARM DITCH



FARM DRAIN



FARM ROAD

REPUBLIC OF THE PHILIPPINES NATIONAL IRRIGATION ADMINISTRATION	
INIP TYPICAL FARM DITCH SECTION AND DIVERSION BOX	
DRAWING NO.	INIS (I) - OF - 031
JAPAN INTERNATIONAL COOPERATION AGENCY	







JICA