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		2009 2236 390 300 431	318 3383 105 0	2380 108 501 501 501	3540 14 1112 0	137 327 370 227 227	% % % % % % % % % % % % % % % % % % %	35	18886
		(16) 757 1004 226 155 158	444 786 589 589 8	1316 571 161 791	3212 2467 1008 0	2023	547 194 432 69 146	188	16807
		(15) 782 319 184 137 296	323 178 102 102	168 174 17 0 49	775 225 247 0	11.0P.85	လွလ္လက္လွတ	w	4508
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able t		2,00 2,00 2,00 2,00 2,00 3,00 3,00 3,00	844 88 88 88 88	726 267 34 0	119 267 38 17	213 213 33 0	0 <u>보</u> 보0천	0	4544
T. CO	ட	(8) 1333 1333 1333 1333 1333 1333 1333 13	144 644 399 0	808 800 800 800 800 800	265 265 0	10 21 124	78 66 168 0 134	81	8031
Future		(7) 3907 2435 1070 620 327	2786 2786 1690 159	1076 347 17 33 417	1394 981 435 14	276 212 420 383 190	236 844 692 641 641	604	23283
.5 (5)		(6) 558 249 136 21 57	386 336 111 0	533 92 10 153	430 169 131 5	88884	314 195 105	249	4941
A.VI-		(5) 62 540 540 0	23 23 28 28 28 0	175 105 14 230	102 271 31 15	34 17 115 174 98	81288 81988 81988	190	2975
Table		(4) 26 185 50 50 5	288891 10	299 444 0 53	107 239 32 0	888558	స్ట్రజ్ఞం 8	23	2519
		(3) 168 516 159 22 48	108 804 504 316 12	1172 1224 12 12 6 152	348 764 112 8	94 202 110 116	38 142 112 38	88	7684
		(2) 1965 1168 508 185 403	489 1533 1104 482 152	948 477 14 44 293	1069 1337 336 45	384 256 56 110 59	248 248 30 75	366	14322
	,	(1) 275 3134 306 306 24 48	1003 2779 1728 811 85	3227 1903 20 162 913	693 2024 215 67	613 767 653 641 517	506 752 1189 1132	1064	27437
		- പരിഖകര	10.08-7.0	11221112	16 17 19	82222	ន្តន្តន្តន្តន	31	TOTAL
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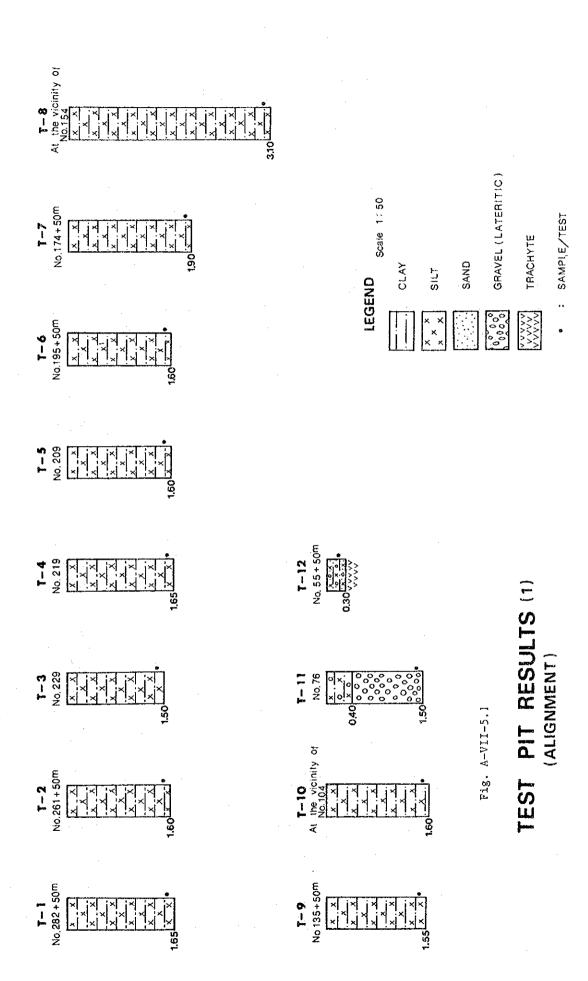
	101AL 23325 16973 1468 2952 3206	6151 15306 10222 6400 680	15896 7950 668 586 586 4756	1858 13656 5254 225	2521 3592 2914 2648 2190	1986 3604 5003 3384 3384	3235	189989
in 2000								
Zone	(31) 870 229 134 191	270 412 0 0	999 2008	8 8 8 8 9	.088E	10 145 145 10 10 10 10 10 10 10 10 10 10 10 10 10	11	3028
gated	(30) 1110 152 156 130 130 130	171 545 14 0	88898	167 57 54 0	00021	o :: 44 884	37	3527
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D Tab	4A 1 R (26) 649 151 113 116	22282	88 75 00 00 00	119 130 36 0	381228	14 0 53 57	37	2483
uture C OF V	(25) 315 315 33 33 104 64	98 98 0 0	<u>රි</u> ගල්සීල	48 14 0	0 23 23 0	ဝဝည်ဝထ	0	1140
رز	00 UTS (24) 342 342 86 72 72 47	00000 00000 00000	13288	137 185 42 0	22 79 79 79 79	002500	0	1588
VI-5(5	(23) 390 64 64 63 36	57 251 100 0 0	8.5.2. 8.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	243 229 78 0	19 10 17	ంజ్యగ్రంం	တ	1895
ole A.	(22) 719 133 202 70 44	110 302 122 0	ဝထ္ထဝဝ	195 278 60 0	13 00 0 40 0	044 ^{II} 0	0	2449
Tabl.	(21) 367 135 90 16 32	67 140 60 0	644 411 600 8	52 74 16 0	22 22 22 22 22 22 22 22 22 22 22 22 22	000015	∞	1944
	(20) 254 279 279 54 18	178 80 138 0	<u>%</u>	జిశివిస	⊣ကဝါလ∞	00,004	21	1343
	 	1008-10	12224	11 12 13 14	ន្តន្តន្តន្តន	ಜಜಜಜಜ	ಣ	TOTAL
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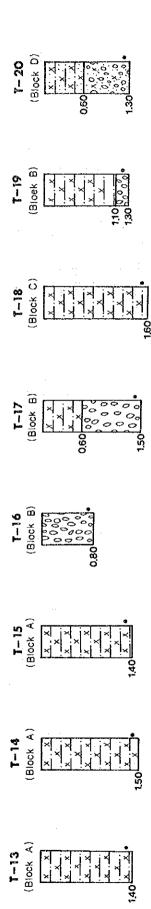
Table A.VI-5(6) Aggregated Zone

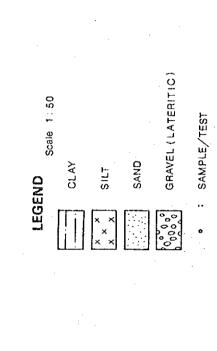
Aggregated Zone No.	Original Zone No.	
1	1	
2	2	
3	3	
4	4	
5	5	
6	6	
7	7	
8	8	
9	9	
10	10	
	11	
11 12	12	
	13	
13	14	
14		
15	15	
16	16	
17	17	
18	18	
19	19	
20	20	
21	21	
22	22	
23	23	
24	24	
25	25	
26	26	
28	101-106,	
	112,113	
29	123	
30	119,121,122,	
	124,126-128,	
	130-141	
31	107-111,	
	114-118,120,	
	125,129	

Appendix VII.5

Geological, Soil and Material Survey.



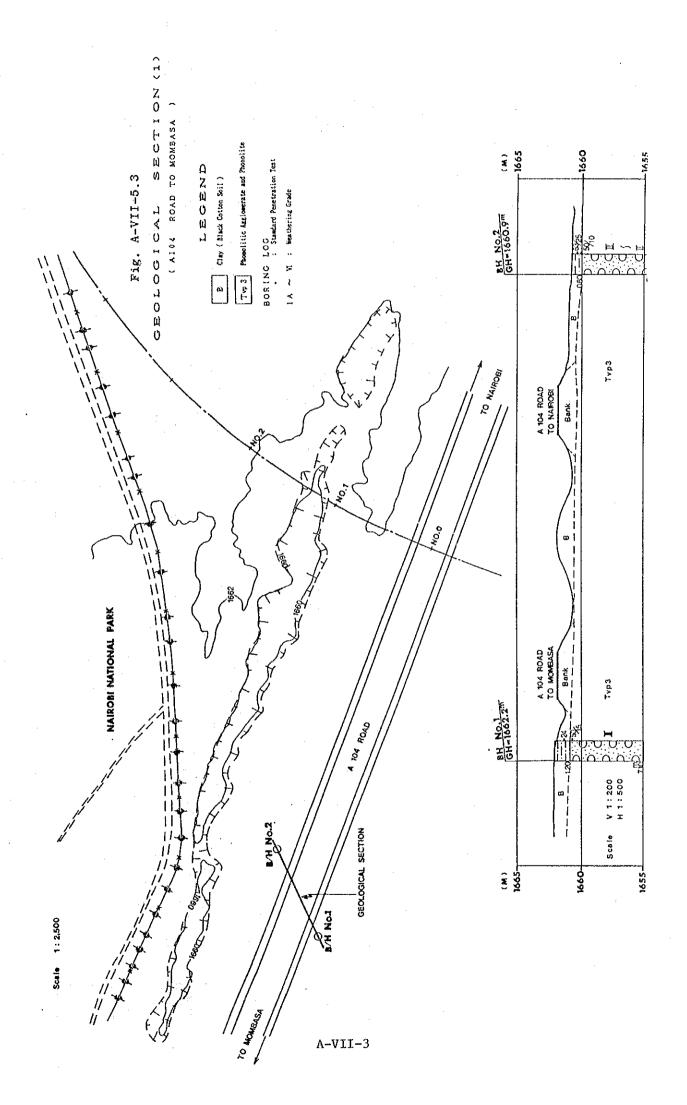


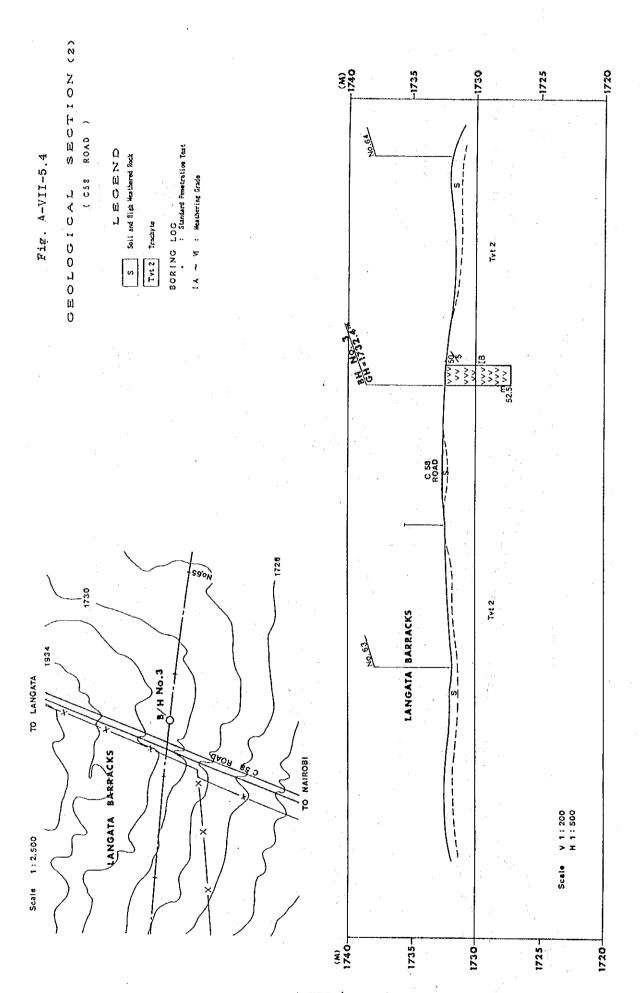


# TEST PIT RESULTS (2) (BORROW SITE)

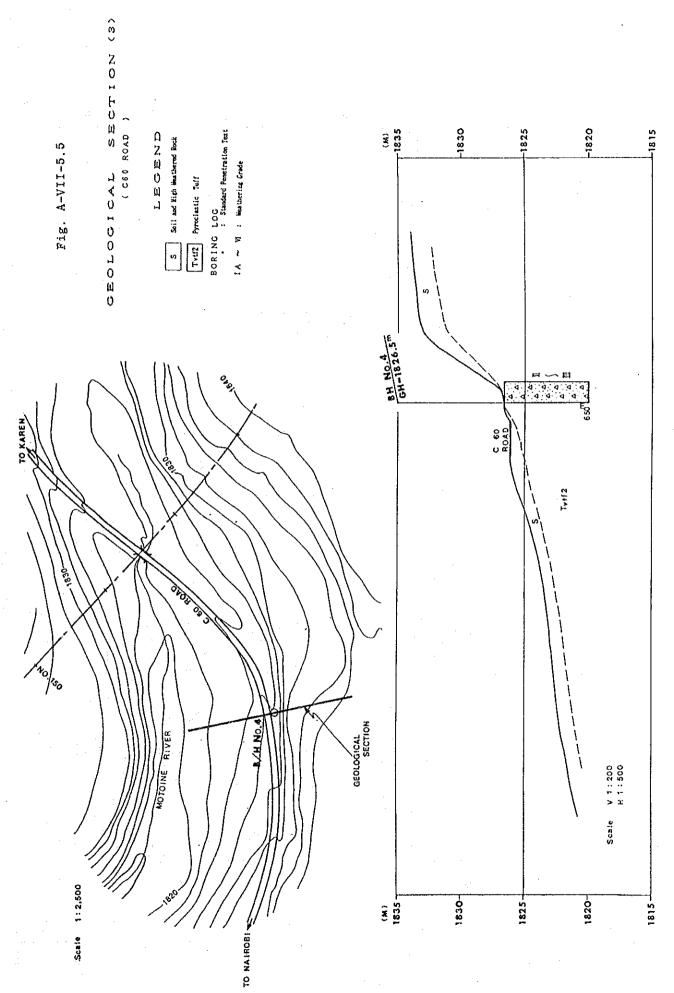
Fig. A-VII-5.2

60 (Block D) (Bl

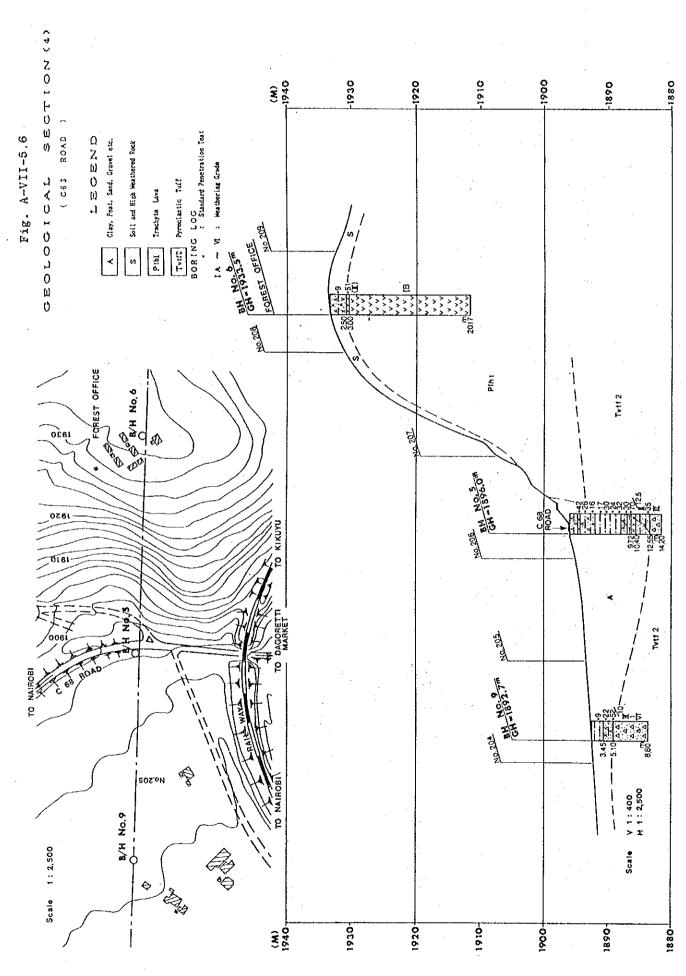




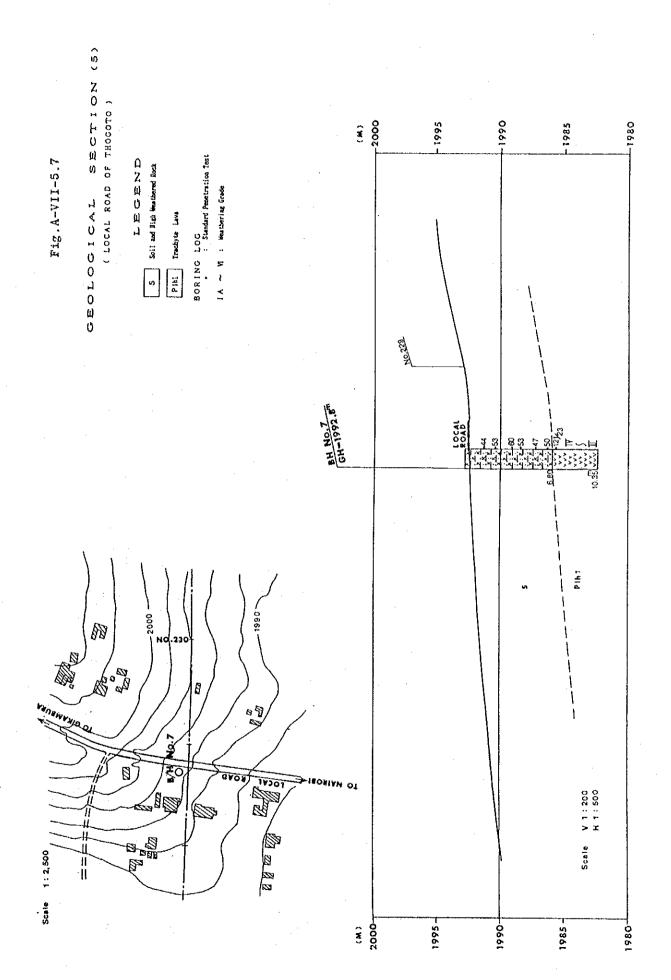
A-VII-4



A-VII-5



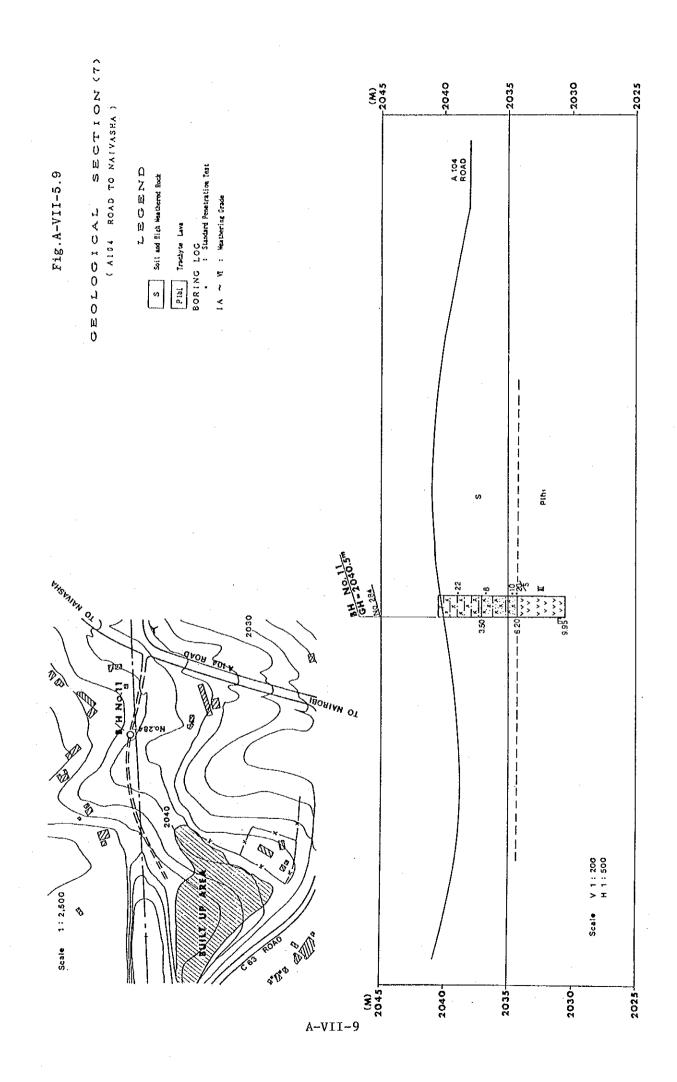
A-VII-6



A-VII-7

OEOLOGICAL SECTION (6) (8AILWAY AT THE VICINITY OF KIKUYU ) BORING LOG
Standard Penetration Test ひと回り回り S Soil and Migh Weathered Bock Fig.A-VII-5.8 RAIL WAY B A N X eza ezg C 63 ROAD Scale 2036 11 2038 Scale 1: 2,500 2040 TO NAIROBIA 2034 2045-2040 2035 2050. 2030

A-VII-8





Appendix VIII. Preliminary Design

그 그는 하는 어떻게 한 것을 하는 것 같은 생각을 들었다. 사람이 그렇지 않는 사람이 나를 제 나를 했다. 사람은	
는 사람들은 사람들이 되었다. 그는 사람들은 사람들이 되었다. 그는 사람들이 되는 사람들이 되는 사람들이 되었다. 그런 사람들이 모르게 되었다. 그 사람들이 되었다. 	
어느 이 사는 어느를 하여 있는 것은 사람들은 회사를 통해 살아 있다. 이 소리를 받은 것을 하는 것을 하는 것을 했다.	
그는 그는 그들은 그들을 하고 어느 하는 것은 사람들이 얼마를 하는 것이 되었다.	
	ď.
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	.,
그는 살아 있는 아이들이 살아 살아 있었다. 사람들이 되는 사람들이 되었다면 그는 사람들이 얼마나 되었다. 그렇게 되었다면 그렇게 그렇게 되었다면 그렇게 그렇게 되었다면 그렇게	
	- :
어느 이 이 이 어떻게 하는 것이 되었다. 이 아이 아이를 보는 그 그는 그들은 그리는 그리는 그를 다 되었다.	
그리는 문제 회장은 한 사람이라고 하는 그렇게 되는 것이다는 그런 부모님은 목에 논리를 만드리고 하는 사람이	
	4. 111
도 있는 사람들이 되었다. 그 학생들은 학생에 하는 사람들에 대한 사람들에 가장 함께 하는 것이 되었다. 그는 사람들이 하는 사람들이 가장 하는 사람들이 되었다. 그런 사람들이 가장 하는 것이 되었다. 그런 사람들이 되었다.	
그들은 그는 그는 그리는 어느 어느로 가입니다. 이번만 어떻게 어떻게 생물을 보고 됐을까 없는 것이다.	
그 이 있는 회에 대한 경기 기를 하면 하는 사람들이 되는 것이 하는 것이 되었다. 그는 사람들이 하는 것이 되었다.	
어느 보는 사람들은 사람이 그 나는 사람들이 가지 만들었다면 불 등 사람이 받아왔다. 전 모양 교육을 보다다	
	٠, ٠
	:
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	÷
그는 그는 이 이 이 이 이 아니는 그들은 이 이 아이지는 아들이 들었다. 이 아이지는 경향 이 가는 하를 모양했다. 나는	) 
그 어느 그는 모으면 어린다면 이번 사람은 중요하는 사람이라는 그 한 국학생과 학생과 전쟁을 보냈다.	
그 이 그는 그는 이 그는 이 가게 하는 것이 없는 그들은 그를 가게 하는 것이 모든 것이다.	
	: '
나는 사람들은 사람들이 살아 있는 사람들이 아니라 하는 사람들이 되었다. 그는 사람들이 되었다.	. 1
그 사람들이 하는 것이 하는 것이 없는 것이 하는 그들은 사람들이 하는 것이 없는 사람들이 살아왔다.	
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# Appendix VIII.1

Principle of Junction Design

## 1.1 Road Classification and Control of Access

Road classification of the Bypass is A class.

According to the Road Design Manual of Kenya, the level of Access control for A class road is recomended Full access control as desirable case and Partial access control as reduced case. The detail description of Access control is shown as in below:

<u>Full access control</u> - means that the authority to control access is exercised to give preference to through traffic by providing access connections with selected public roads only and by prohibiting direct private access connections.

Partial access control - means that the authority to control access is exercised to give preference to through traffic to a degree in that, in addition to access connections with selected public roads, there may be (some) private access connections.

For giving preference to through traffic on the Bypass, Selected public roads which are the classified roads are considered to provide access connection with the Bypass by Junctions. (see Table VIII-1-1)

# 1.2 Principle of Junction Type

### At-grade Junction

The basic layout for at-grade junction is the T-junction with the major road traffic having priority over the minor road traffic. Crossroads, although not recommended, may also be used but only on single carriageway roads where traffic flows are very low and where site conditions will not permit the use of staggered T-junctions.

Therefore staggered T-junctions will be recommendable for the minor junctions which is a junction with minor classified road. The minimum distance between consecutive junctions shall preferably be equal to (10 x  $V_D$ ) meters where  $V_D$  is the major road design speed in Km/h. Thus the  $V_D$  of the Bypass is 70 to 100 km/h, the calculated distance is 700 m to 1,000 m length.

## Roundabout Junction

Generally, roundabouts should not be introduced on rural roads. However, close to built-up areas where the through road may crossed by local roads carrying heavy traffic, the use of roundabouts may be considered. For traffic safety, Roundabouts should not be introduced on rural roads where the design speeds of adjacent sections are 80 km/h or greater. Thus Roundabouts may be introduced if the design speeds of the adjacent sections are:-

- a) less than 60 km/h, or
- b) less than 80 km/h and the roundabout and approach roads are provided with overhead lighting.

The capacity calculation formula is referred from the Road

Design Manual of Kenya for each weaving sections on Conventional

Roundabout.

The formula is:-

$$QP = 240 W \frac{(1 + e/w)}{1 + w/L}$$

where QP: Weaving capacity (vehicles/hrs)

e : Average Width of entries to weaving sections

in meters.

w : Width of weaving section in meters

L : Length of weaving section in meters

and 0.85QP: Weaving Traffic Volume (W.T.V.)

Therefore

$$L > \frac{w \times W.T.V.}{0.85 \times 240W (1 + e/w) - W.T.V.}$$

For the estimation of W.T.V., the estimated future AADT should be transferred by the peak hour traffic rate as 10% and by the increasing rate of traffic as 4% par annum from year 2000 to 2006.

The calculation of the peak flow rate are ossumed that peak flows are greater than 1.5 times the average daytime hourly flows and the 24 hr/12 hr flow rates are 1.25.

The peak flow rate = 
$$\frac{\text{Peak flow}}{\text{AADT}} = \frac{1.5 \times \text{AADT}/1.25 \times 12}{\text{AADT}} = 10 \%$$

Therefore W.T.V. = AADT at weaving section x 10% x  $1.04^6$  = AADT at weaving section x  $0.126^5$ 

## Grade Separated Junction

Conditions where the use of grade separation is warranted are usually as follows:-

- a) An at-grade junction has insufficient capacity.
- b) The scheme is justified economically from the saving in delay to traffic and accidents.
- c) Grade separation is cheaper on account of topography or on grounds that expensive sites can be avoided by it.
- d) For operational reasons.
- e) Where roads cross motorways.

The design speed for the through traffic movement shall never be less than 20 km/h lower than the average design speed for the Bypass and crossing road. The recommended design speed for slip roads is 50 km/h.

The types of grade separated junctions for the Bypass can be classified into two categories as follows.

Diamond junction and half-cloverleaf junction are the most popular junction with minor roads and both transfer the major traffic conflicts to the minor road.

Diamond junction is the most basical type and requires the least land acquisition.

An alternative design is the half-cloverleaf junction. The half-cloverleaf junction has the advantage that it can often meet difficult site conditions. The slip roads can be placed on the opposite hand if it is necessary to minimise right turn cutting movements on the minor road.

b) Junction with major roads Cloverleaf junction and Directional junction are suitable. Cloverleaf junction requires only one bridge but occupies a large area. Directional junction requires more than two

bridges usually.

The selection of junction type should be carefully considered of traffic movement, site conditions and construction cost.

		Table VIII-1-1		Classification of	of Junctions		
		Connecting	Road		Junction		
Junction Name	O.M.	Existing/		Desion		Design s	speed
		Future No. of lane	Terrain	speed	Classification	Through road / slip road	ı road road
Mombasa Road J.	A104 Mombasa Rd.	-/7	Level	km/h 100-120	Grade Separated Junction with major road	70-100	50
Uhuru Monument J.	C58 Langata Rd.	2/4	Rolling	06-09	Grade Separated Junction with minor road or Roundabout Junction	50-80	40-50
Ngong Road J.	C60 Ngong Rd.	2/2	Rolling	06-09	Grade Separated Junction with minor road	20-80	4050
Dagoretti Forest J.	C63 Dagoretti Rd.	2/2	Rolling	06-09	Grade Separated Junction with minor road	50-80	40-50
Thogoto J.	D411 Thogoto Rd.	2/2	Rolling	50-80	At-grade Junction	40-70	<b>1</b>
Ondiri J.	C63/E422	2/2	Rolling	06-09	Grade Separated Junction with minor road	50~80	30-40
Kikuyu J.	A104 Naivasha Rd.	2/4	Rolling	70-100	Grade Separated Junction with major road	08-09	200
1	Unclassified road	•	•	l	no access conection	<b>.</b>	l

Appendix Rough Estimate of Additional Construction Cost of VIII.2. Mombasa Junction Layout.

Additional construction costs for construction of ramps are estimated as follows.

# (1) Layout A

a)	Site Clearing and Top Soil Stripping	Unit	Quantity	Unit Price (K.Shs)	Amount (K.Shs)
	Removal of top soil Sub-Total	m ³	634.0	15.00	9,510 9,510
b)	Earthwork				
	Excavation, Unsuitable Soil	m ³	2,000	15.00	40,500
	Sub-grade Preparation	$\mathfrak{m}^2$	3,170	2.90	9,193
	Slope Protection	m²	2,163	11.20	25,307
	Borrow Filling	m ³	4,118	64.60	266,023
	Sub-Total			e e	341,023
c)	Pavement work				
	Crusher-run Sub-base Course	e _m 3	472.5	377.60	178,416
	Cement Stabilized base Course	m ³	540.0	462.20	249,588
	Bitument Emulsion Prime Coat	1	3,240	9.6	31,104
	Asphalt Concrete	$m^3$	270	1.500	405,000
	Sub-Total				864,108
d)	Road Furniture				
	Guardrails	m	450	680.	273,600
	Concrete Kerb	m	1,150	44.4	51,060
	Sub-Total				324,660
•	Total			K.Shs	1,539,301

(2)	Layout	В

	1	Unit	Quantity	Unit Price (K.Shs)	Amount (K.Shs)
a)	Site Clearing and				
	Top Soil Stripping				
	Removal of top soil	mЭ	3,072	15.00	46,080
	Sub-Total				46,080
b)	Earthwork				
	Excavation, Unsuitable Soil	m ^З	15,600	15.00	234,000
	Sub-grade Preparation	m²	13,121	2.90	38,051
	Slope Protection	$m^2$	11,444	11.70	133,895
	Borrow Filling	m ³	31,079	65.00	2,020,135
	Sub-Total				2,426,081
c)	Pavement work				
	Crusher-run Sub-base	m ^Э	1,491	377.6	563,001
	Cement Stabilized Material	m ³	1,704	462.2	787,589
	Bitumen Emulsion Prime	1	8,519	9.6	81,782
	Coat	9			
	Asphalt Concrete	m ³	852	1,500	1,278,000
	Sub-Total		,		2,710,372
d)	Road Furniture				
	Guard rails	m	2,165	680.	1,316,320
	Concrete Kerb	m	2,490	44.4	110,556
	Sub-Total				1,426,876

# e) Bridge construction

Bridge Construction Cost was roughly estimated by multiplying unit price per square meter with additional bridge area.

Table A-VIII-3 (1)

Temperature & Wind Speed

STATION NUMBER

ALTITUDE 5327 FEET

LONGITUDE 26

STATION NAME NAIROBI (J.X.A.)

LATITUDE 01" 1915

*!ND SPEED

	PRESSUR	SSURE		7.8.1	TEMPERATURE	₩	(195	(1959 - 80)			
	(1959	- 80)		MEANS		EXTREMES	EMES	DRY	BULB	\$ 30	1 × 10 a
MONTH	0600 GMT	1200 CMT	MAX.	z	PANCE	HIGHEST	LOWEST	0500 CMT	120C GMT	C600 GMT	GWT 1200 GWT
	φ	æþ.	00	00	0	,0	٥	٥		,	- 0
-	840*3	836.7	26.6	11,9	14,07	32.2	7-1	ر ان ان	ſς		ا کا اد
February	840,0	836.3	27.	12.4	15.3	31.4	5.6		26.6	14.1	
	840.0	836.5		13,2	14.4	32.1	6,3		26.4		11.7
	840,2	837,0	26.0	14.5	11.5	31,5		18,2	7	, i	13,9
	841.2	838.2	24.6	13,5	11,1	28,8		17.4	23.4	6	74.7
	842.2	839.4	23,6	1,5	12,1	28.9	г <b>,</b>		22.5	13.2	12.5
	84204	839.8	22.5	10,7	H H	28,1	4.5	14.8		12,2	17.5
	842.2	839.2	23,1	10,8	12,3	29,1	4.4	15.0	21,9	12,1	
	842.0	838,2	25.6	11.0	14.6	51.1	4,2	16,2	24.4	12.6	11.0
October	841.5	837.4	26.7	12,6	14,1	30.5	0,0	18.0	25.5	13.7	11.0
November	840.9	837.1	25,2	13.3		3002	υ (Ω	17,07	23.8	15.0	13,1
December	840.5	836,9	25.5	12.7	_	59.6	7.0	18,1	24.4	4	12.6
	841.1	837.7	25.4	12.3	רצנ	40.0	(	0 6	,	6	, ,

AUTHORITY: CLIMATE SECTION

METEOROLOGICAL DEPARTMENT

OF M.O.T.C

Tabže A-VIII-3 (2)

Temperature & Wind Speed

:		
		-
MET. SEATION.	0 491	
	MOLTUDE 36	
WILSON AIR	TOMO	10.16
NAIROBL	2918	2770000
STATION NAME NAIROBI WILSON AIRPORT	LATITUDE 01 0 1918	-
λ. 	4.1	L

5525 FEET 1683 METERS.

ALTITUDE

STATION NUMBER

KIND KIND	EED	8	1200 G.M.T.	kno:s	75	12	13	77	ω		<u></u>	ω	<u>.</u>	2	12	12	( r
*	gs.	1961	0600 GMT	knots	ω	<u></u>	7	တ	ī	4	ī	7	5	9	ω	œ	-
_				···	<b>.</b>												<b>,</b>
		POINTE	1200 GMT	υ	10.1	10,0	10.9	13.4	13,8	12,2	11.01	10,2	ص ص	10,2	12.6	_1	
1		-ac	<b>!</b> -														-

····	<u></u>	8 5	<u>-</u> \$				<u></u>		7				9	ω	00	φ.
	サロドンコロロ	GMT 1200 GMT	υ ,	10.1	10,0	10.9	13.4	73,8	12,2	11,1	10,7	9	10,2	12.6	11,6	
	÷ ui o	06-30 GMT	) O	13.0	•	14.6				11.9	•	12,3	•	14.5	40	1305
()	<b>B</b> บะเย	GMT 120C GMT		25.2	25.9	25.7	24.0	55.6	21.6	20,8	М	24.2	25.0		24.2	23.6
(1951 - 80	YRO.	0600 GMT	U.	18.3		18,4	17.9	17.1	15.5	14.5	14.6	15.8	1704	17.3	17,9	16.9
(19	EMES	LOWEST	Ų.	7.2	C + C	, L,	10.4	<b>ဝ</b>	CI CI	5.4	5.9	η, Q	6,9	9.4	8.4	5.2
Ìω'	EXTR	HIGHEST	٠, ٥	31,1	30	31.5	30.0	28,1	28,0	27.9	28.8	31.1	29.9	28,8	28,7	31.5
TEMPERATURE		RANGE	ပွ	1303		12.7	1004	9,0	10,8	1007	11,4	1304	12,6	10,2	11.0	11.07
てモタ	MEANS .	KIK.	၁့	5.51	13,3	14.4	15.0	14.0	12.0	1	11:3	8.1	13,6	14.3	13.8	13.1
		MAX.	ů	26,2	2.7.2	27.1	25.04	23.8	22.8	25.0	22.7	25,2	26.2	24.5	24.8	24.8
PMERIC SSURE	30)	1700 GMT	li.	덨		831.2	831.7	833.1	834.3	834.6	834.0	833,1	832.2	831.9	831,7	832.5
ATROSE PRES	(1965 –	0600 GMT	n E	834.9	834.6	834,7	834.8	835,9	835,7	837.0	836,8	936.6	836.1	835.4	835.0	835.7
		HLHOX		January	Fabruary	Morch	April .	Kay	ງິບກສຸ	July	٠.	September	October	November	December	Year

AUTHORITY: CLIMATE SECTION
METEOROLÒGICAL DEPARTMENT
OF M.O.T.C

Table A-VIII-3 (3)

Temperature & Wind Speed

91.	5900 FEET 1798 METERS	WIND	····	CMT 0600 1200	GMT	11.2 Knois Knois		9	9		4		m	w	נהי	Φ	2 7 70	_
STATION NUMBER	ALTITUDE		DEW POINT	0600 GHT 120C GHT 0600 GHT 1200 GHT	) ₀ ) ₀	12.8 11	12,8 10	<u> </u>	_	13.9   13	12.2   12.1	11,3 11			12.9 10.7		13.4 12.	
		80)	ספא פטבנו	אט ספנון גא	0	.c.		~		21.5					23.7		22.6.	
		(1955 -	. DR		ို	17,02	1.7.7	17.4	27.0	16.2	14.6	13.5	13.7	14,8	16.4	16,3	16,9	
		!	XTREMES	ST LOWEST	٥	~ ~	4.7	6.7		7.2	4.4				S S	6.7	5.3	
	l <b>w</b> )	ruße	Ε)	HICHEST	1							25,8		C1		27.8	2704	_
	45'E	TEMPERATURE	15.	1. RANGE	<del> </del>		-				_			1302			10,8	
en).	360		MEANS	MIN.	°	ל•רנ	11:6	13,1	4	13.2		10,1		10.5		13,1	12.6	
D. CORT	Conferrobs	The state of the s		MAX.	o e	24.5	25.6	25.6	24,1	25.6	21.5	20°6	21.4	23.7	24.7	23,1	23,4	
WIROBI (D. CORNER)	18.5	ATMOSPHERIC PRESSURE	- 80)	1200 CMT	ا ا	819,4	819,2	819,3	819.7	821,1	822,1	822,4	821,9	821.1	820°3	820.0	819,7	
		i vinos	(1955	0600 GAT	mb.	823,0	822,5	822,6	822,7	823.9	824,5	824.7	824.5	824.2	825.9	823,3	822,9	
0 2 3 6 6 8 8	LATITUDE DIO			HUONTH		January	February	Barch	12.24		(1)	2	Augus	September	October	No.	December	

AUTHORITY: CEIMATE SECTION METEOROLOGIÇAL DEPARTMENT

OF M.O.T.C

Table A-VIII-3 (4)

Temperature & Wind Speed

LATITUDED.L	i	1318	LONGITUDE . Z	20 20	<b>国</b>					ALTITUDE	ωį	Ø / D FEET	2096	O METERS
	Atmospheric	ric		Tempera	ature		1953-80	30:				QNI#	ē	
	Pressure			KEANS		EX.TR	X.TREMES	DRY	80! ,		PC:NT	SPEED	O D	
ноитн	0800 GMT	1200 CMT	HAX.	HIN.	RANCE	HIGHEST	LOWEST	0600 CHT	1205 GMT	120C GMT 0600 GMT	1200 GMT	0090	000	
	ą¢.	è.	0,0	ů	٥	D ₀	ů	J.	i o	°C	O ₀		GMT	
Jonnory			22,4		11.3	26,9	5,6	15,9	2103	11.2	70.7	┼	knots	
)			23.2	11,5	11.7	2704	6.4	16,2	21.9	11.5	7.66			
Kores			23,2	12,2	11.0	27.05	703	16,1	22,2	12.5	10.7			
April	. :		21,6	12,5	-	56.6	9,5	15,2	20.5	13,3	12.4			
,E ₀ ,			19,9	11,6	80	23.7	5,6	14.4	18,8	12,8	22.9			
Jon#			18,9	9,6	9,1	23.5	3,9	13.0	17,9	2,11	27.5			
			18,2	9,9	9.3	23.9	0,1	다 6.	17.1	10,3	10.6			
γοσο			18,8	0.6	ο Θ	26.0	2,8	12.1	17.7	10.6	1004			•
September			21.0	9.4	11,6	25,9	3,00	13,5	19,8	10,01	9.7			
October			22,1	11,0	11,1	26.4	ς, 8	14.7	2002	11.7	9.7			
November			20°7	7.17	0.6	25,9	6,8	14.8	19,5	12.5	11.6		1	
December			21.3	11,03	10,0	25.4	405	15,5	20,0	9.11	ដូ		·	
Y-3r			0	0	,	1 11 0				,				

AUTHORITY: CLIMATE SECTION

METEOROLOGICAL DEPARTMENT

OF M.OT.C

# Table A-VIII-3 (5)

Precipitation

AUTHORITY: DATA OF RAINFALL

CLIMATE SECTION

METEOROLOGICAL DEPARTMENT

OF M.O.T.C

# (1) WILSON AURPORT

(1). 1	LOUN	THEORI						•				
	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	AVER-
Jan.	3.3	22.4		_	_	3.4	2.5	1.3	7.1	0	17.9	7.2
· Feb.	17.9	35.7	-	-	0	2.0	14.1	127.9	1.7	93.3	Ó	32.5
Mer.	26.5	6.7	1	-	49.6	104.0	27.6	42.9	5.8	91.3	67.7	46.9
Apr.	106.1	436.4	-	-	97.9	324.4	195.8	136.2	87.4	171.8	297.3	105.9
May.	65.2	313.5	-	-	448.1	148.8	164.4	35.5	2.9	76.9	289.5	171.6
Jun.	38.2	68.7	-	<b>-</b> ·	18.8	32.0	10.5	29.6	5.0	36.3	16.5	28.4
July	9.6	34.3	~		1.5	9.1	13.2	22.5	12.4	59.7	9,0	17.1
Aug.	11.7	92.3	-	_	8.0	30.8	2.7	29.4	22.9	2.5	1.3	22.4
Sep.	52.8	17.9	-	-	5.7	45.1	15.5	2.5	15.4	23.4	1,0	19.9
Oct.	18.1	18.3	-	-	17.6	43.0	178.7	61.2	140.0	:4.0	22.5	57.0
Nov.	84.8	- -	-	-	200.3	39.2	198.1	19.5	129.0	67.8	164.7	113.0
Dec.	97.9	-	-	_	28.1	56.1	209.9	228.8	90.9	104.5	-	116.6
TOTAL MONTHS	532.1 12	1046.2	-	-	875.6 11	837.9	1033.0	737.6	520,5 12	732.5	879.3 11	838.5 12
						l	·		1			!

# Table A-VIII-3 (6)

AUTHORITY:

CLIMATE SECTION

METEOROLOGICAL DEPARTMENT

(11) DAGORETTI

# Precipitation

OF M.O.T.C

	1976	. 1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	AVE- RAGE
Jan.	23.0	28.3	139.6	59.8	79.1	14.5	0	5.2	5.2	0.1	12.5	33.4
Feb.	42.1	74.8	33.1	163,6	26.1	5.7	18.8	187.9	0.6	93.0	0	58.7
Mar.	39.4	34.7	273.0	144,1	37.5	117.5	60.5	72.1	6.3	133.7	79.4	89.9
Apr.		485.9	195.7	128.0	105.1	541.2	219.5	178.9	81.5	212.7	233.6	238.2
May.	_	314.8	91.6	180.5	413.7	244.9	211.5	38.2	-3,4	93.0	251.3	184.3
June	34.4	41.4	7.4	27.8	26.6	11.3	38.4	13.1	5.7	21.2	23.2	22.8
July	17.7	50.8	10.4	42.4	1.7	9.9	27.3	16,3	6.5	27.3	0.8	19.2
Aug.	17.7	50.6	63.4	10.8	16.2	40.4	8.2	28.7	7.0	.5.2	3.1	22.8
Sep.	60.7	23.7	15.1	52.4	24.8	37.9	34.7	2.7	30,3	15.9	0,5	27.2
Oct.	13.1	44.5	134.0	19.7	30.1	42.2	150.0	53.7	126.7	34.4	21.9	60.9
Nov.	135.6	76.9	101.1	93.8	249.8	17.9	221.3	24.6	135.4	108.7	189.9	123.2
Dec.	86.4	113.5	112.1	73.6	31.3	33.3	167.4	329.5	77.6	80.3		110.5
TOTAL	461.1	1339.9	1176.5	996.5 12	1047.0	1116.7	1157.0	951.1 12	486.2	2 <u>825.</u> 12	816.2	991.1 12

Table A-VIII-6 Detailed Construction Cost

*				Foreign Currency	Currency	Local Currency	rrency	Famourt Durk	, X T X >	E	
Item No.	Work	Cuit	Quantity	91	our cure.	מסרמד מת	riency.	ng nadmi	ö	Total	al
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
											•
-	General	L.S.			0		12,908,800		3,227,200	•-	200 200 71
2.	Construction Section I									<b>-</b> 4	000.001.0
2.1	Site clearing and top- soil stripping										
	Clearing and Grubbing	ha.	37.5	2,060.00	77,250	60.00	2,250	130,00	4,875	2,250.00	84,375
	Removal of topsoil	E H	75,000	10.00	750,000	2.20	165,000	2.80	210,000	15.00	1,125,000
	Sub-total				827,250		167,250		214,875		1,209,375
2.2	Earthwork										
	Excavation, Unsuitable -Scil	en E	36.150	10.00	005-198	00. 0	70 530	ç	000		030
I-A	Cross Filling (side-	i			3	3	000	20.4	101,220	20.	24776
	borrow) Cutting and Filling-	n Ħ	9,810	16.30	159,903	7.00	39,240	7.60	45,126	24.90	244,269
	upto 1000m	e B	25,750	32.80	844,600	4.70	121,025	9.50	244,625	47.00	1,210,250
	Borrow Filling, 7000m	e H	289,510	43.90	12,709,489	8.20	2,373,982	12.90	3,734,679	65.00	18,818,150
	Sub-grade preparation	H ₂	209,100	1.90	397,290	0.50	104,550	0.50	104,550	2.90	606,390
	Filling around pipe- culvert	គ	910	43,60	39, 676	8.20	7,462	12.80	11,648	94.60	58.786
	Slope protection, Cutting slope	e G	21,690	i	1 y 1 1		000	c c	71.3 6		
	Slope protection,	i "		,		00.0	140,303	0.40	9/9*0	06.0	149,661
	empanyment stope	i Ħ	21,000	3.30	168,300	7.10	362,100	1.30	66,300	11.70	596,700
	Sub-lotal				14,680,758		3,228,874		4,316,824		22,226,456
2.3	Pavement work										٠
	Crusher-run Sub-base -Course	e H	24.190	262.30	45-145	07 07	276 770	77. 90	1.00	77 60	771 761 0
	Cement Stabilized-	en I						0	700611061		4 6 6 7 6 7
		Ħ	066*17	315.90	6,946,641	58.20	1,279,818	88,10	1,937,319	462.20	10,163,778
	bitumen Amuision Frime-	111	131,940	7.00	923,580	1.20	158,328	1.40	184,716	9.60	1,266,624
	Asphalt Concrete - Surface Course	គ	10,990	1,104.20	12,135,158	145.20	1,595,748	250,60	2,754,094	1.500.00	16.485.000
	Sub-Total										

			ĘJ	able A-VIII-6	(2) Details	Table A-VIII-6 (2) Detailed Construction Cost	n Cost			an	Unit: Kshs.
Item No.	Work	Unit	Quantity	Foreign	Currency	Locai	Currency	Import Duty & Tax	ı & Tax	Total	
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
2.4	Drainage work										
	Concrete pipe, 600mm	B	079	40.90	26,176	610.10	390,464	106.30	68,032	757.30	484,672
	Concrete drain pit, 0.8m x 0.8m	no.	96	1950,00	187,200	2260.00	216,960	730.00	70,086	4940.00	474,240
	Concrete pipe, 900mm	Ħ	190	52.80	10,032	1164.50	221,255	198.20	37,658	1415.50	268,945
	Inlet and Outlet - Structure	00	16	15,170.00	242,720	34,470.00	551,520	8,350.00	133,600	57,990.00	927,840
	Sub-Totai				466,128		1,380,199		309,370		2,155,697
2.5	Road Furniture										
יייפק	Standard regulatory— Signs	no.	<b>v</b> o		0	1600.00	6,600	272.00	1,632	1872.00	11,232
**	Standard Warning Signs	ou.	-3		0	1200.00	4,800	204.00	816	1404.00	5,616
1.6	Standard Mandatory Signs	. 011	œ		0	1200.00	9,600	204.00	1,632	1404.00	11,232
	Standard Hazard Signs	no	<b>∞</b>		0	1100.00	8,800	187.00	1,496	1287.00	10,296
	Permanent Informal Signs	00	.91		0	3000.00	48,000	510,00	8,160	3510.00	56,160
	Guardrails	Ħ	4,330	400.00	1,732,000	80.00	346,400	188.00	814,040	608.00	2,892,440
	Road Marking Lines	B	35,860	9.30	333,498	09.0	21,516	5.10	182,886	15.00	537,900
	Planting	# ₂	38,750	3.30	127,875	7.10	275,125	1.30	50,375	11.70	453,375
	Concrete Kerb	E	29,230		0	38.00	1,110,740	6.40	187,072	44.40	1,297,812
	Sub-Total				2,193,373		1,834,581		1,248,109	·	5,276,063
2.6	Bridge Construction						٠				
	Excavation, Common	e E	1,770	24.40	43,188	3.70	6,549	06.9	12,213	35.00	61,950
	Excavation, Rock	e	370	74.20	27,454	10.80	3,996	25.00	9,250	110.00	40,700
	Backfill	ຄ	3,440	32.80	112,832	4.70	16,168	9.50	32,680	72.00	161,680

				Tat	Table A-VIII-6 (3)		Detailed Construction Cost	Cost			Uni	Unit: Kshs.
Ite	Item No.	Work	Unit	Quantity	Foreign	Currency	Local	Currency	Import Duty & Tax	y & Tax	Total	al
				·	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
		Concrete, Slab	E JII	1,150	810.20	931,730	295.70	340,055	225.10	258,865	1331.00	1,530,650
		Concrete, Abutment- and Pier	é	920	691.40	536,088	291.60	268,272	197.10	181,332	1180.10	1,085,692
		Formwork, Slab	۲ ا	4,250	34.70	147,475	120.20	510,850	25.60	108,800	180.50	767,125
		Formwork, Abutment and- Pier	# 5	1,290	34.70	44,763	120.20	155,058	25.60	33,024	180.50	232,845
		Reinforcement	≫. Ж.	161,640	6.30	1,018,332	4.20	578,888	1.70	274,788	12.20	1,972,008
		Expansion Joint	ន	50	4100.00	205,000	205.00	10,250	1927.00	96,350	6,232.00	311,600
		Handrail	В	216	2900.00	626,400	145.00	31,320	1363.00	294,408	4,408.00	952,128
A		Rubber Shoe, 250 x 300mm	no.	72	500.00	36,000	25.00	1,800	235.00	16,920	760.00	54,720
₹7"		Asphalt Pavement, t = 50mm	2 2	1,620	55.20	89,424	7.30	11,826	12.50	20,250	75.00	121,500
тт		Supporting	6	11,730	21.20	248,676	11.60	136,068	11.10	130,203	43.90	514,947
_1		Scaffolding	El S	1,120	1.40	1,568	27.50	30,800	3.40	3,808	32.30	36,176
7		Joint Filler	됨	18	113.50	2,043	7.30	132	53.30	959	174-30	3,134
		Masonry	E1 77	066	183.90	182,061	09.66	98,604	56.50	55,935	340.00	336,600
		Concrete, Masonry Foundation m ³	en no	110	637.00	70,070	269.10	29,601	175.10	19,261	1081.20	118,932
		Sub-Total	,			4,423,104		2,330,237		1,549,046		8,302,387
		TOTAL (2)				48,941,029		12,952,311		14,326,184		76,219,524
	ຕໍ	Construction Section II							٠			
	3.1	Site Clearing and Top-Soil Stripping										
		Clearing and Grubbing	ha	42.3	4,350.00	184,005	990.00	41,877	1240.00	52,452	6580.00	278,334
		Removal of Topsoil	e E	84,600	10.30	846,000	2.20	186,120	2.80	236,880	15.00	1,269,000
		Sub-Total				1,030,005		227,997		289,332		1,547,334
												٠

	1	
	CC LLC TLL DCC	
	70	
	2	
	714	
	6	

Unit: Kshs.

Item No.	Work	Unit	Quantity	Foreign	Currency	Local	Currency	Import Duty	ty & Tax	Total	1.
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
3.2	2 Earthwork								ч,		
	Excavation, Surplus Material, Common	e El	43,180	10.00	431,800	2.20	966,96	2.80	120,904	15.00	647,700
	Cross Filling, (Side-Borrow)	មួ	58,230	16.30	949,149	4.00	232,920	4.60	267,858	24.90	1,449,927
	Curting and Filling- upto 1000m	et El	157,500	32.80	5,166,000	4.70	740,250	9.50	1,496,250	47.00	7,402,500
	Cutting and Filling- 2000m	ខ្ព	155,780	39.10	.866,060,9	7.40	1,152,772	11.50	1,791,470	58.00	9,035,240
	Sub-grade Preparation	# 2	268,700	1.90	510,530	0.50	134,350	0.50	134,350	2.90	779,230
	Filling around pipe- Culvert	ត្ត	2,590	43.60	112,924	8.20	21,238	12.80	33,152	97.79	167,314
А-	Slope protection,- Cutting Slope	E E	75,570		1	6.50	491,205	07.0	30,228	06.9	521,433
-VII	Slope protection,- Embankment Slope	N E	48,860	3,30	161,238	7.10	346,906	1.30	63,518	11.70	571,662
I-1	Sub-Total				13,422,639	-	3,214,637		3,937,730		20,575,006
3°3	3 Pavement Work				=	÷		4.	-		
	Crusher-run Sub-base- Course	. ຄ	33,910	262.30	8,894,593	40.40	1,369,964	74.90	2,539,859	377.60	12,804,416
	Cement Stabilzed Base- Course	E E	25,690	315.90	8,115,471	58.20	1,495,158	88.10	2,263,289	462.20	11,873,918
	Bitumen Emulsion Prime- Coat	Lit	154,130	7.00	1,078,910	1.20	184,956	1.40	215,782	09.6	1,479,648
	Asphalt Concrete Sur- Face Course	Ħ	12,840	1,104.20	14,177,928	145.20	1,864,368	250.60	3,217,704	1500.00	19,260,000
	Sub-Total				32,266,902	٠	4,914,446	-	8,236,634		45,417,982
3.4	4 Drainage Work										:
	Concrete Pipe, 600mm	Ħ	880	40.90	35,992	610.10	536,888	106.30	93,544	757.30	666,424
	Concrete Drain Pit, -0.8m x 0.8m	по.	132	1950.00	257,400	2260.00	298,320	730.00	36,360	4940.00	652,080
	Concrete Pipe,900mm	E	530	52.80	27,984	1,164.50	617,185	198.20	105,046	1,415.50	750,215
	Inlet and Outlet Structure	e no	28	15,170.00	424,760	34,470.00	965,160	8,350.00	233,800	57,990.00	1,623,720
	Drain Ditch, Masonry Sub-Total	a	1,250	91.80	114,750	37.90	47,375	26.20	32,750	155.90	194,875 3,887;314

			177	Table A-VIII-6	le A-VIII-6 (5) Detailed Construction Cost	ed Constructi	on Cost			Uni	Unit : Kshs.
Item No.	Work	Unit	Quantity	Foreign	Currency	Local	Currency	Import Duty & Tax	ty & Tax	To	Total
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
3.5	Road Furniture			,							
	Standard RegulatorySigns	ò	φ		O	1600.00	9.600	272.00	1.632	1872.00	11.232
	Standard Warning Signs	no.	ć1		0	1200.00	2,400	204.00	807	1404.00	2,808
	Standard Mandatory Signs	no.	7		0	1200.00	4,800	204.00	816	1404.00	5,616
	Standard Hazard Signs	no.	10		0	1100.00	11,000	187.00	1,870	1287.00	12,870
	Permanent Informatory Signs	s no.	œ		0	3000.00	24,000	510.00	080,4	3510,00	28,080
	Guardrails	Ħ	3,590	400.00	1,436,000	80.00	287,200	188.00	674,920	668.00	2,398,120
	Road Marking Lines	Ħ	096.44	9.30	418,128	09.0	26,976	5.10	229,296	15.00	674,400
Α	Planting	E E	57,450	3.30	189,585	7.10	407,895	1.30	74,685	11.70	672,165
v	Concrete Kerb	Ħ	36,300		ŧ	38.00	1,379,400	07.9	232,320	44.40	1,611,720
ፐቹፕ	Sub- Total				2,043,713		2,153,271		1,220,027		5,417,011
9.6 -10	Box Culvert Construction										
ì	Excavation, Common	티	160	24.40	3,904	3.70	597	06.9	1,104	35.00	5,600
	Excavation, Rock	e E	250	74.20	18,550	10.80	2,700	25.00	6,250	110.00	27,500
	Backfill	e H	780	32.80	25,584	4-70	3,666	9.50	7,410	47,00	36,660
	Concrete, Culvert	e E	610	746.40	455,304	314.00	191,540	208.60	127,246	1269.00	774,090
	Concrete, Bedding	8) El	95	637.00	29,302	269.10	12,378	175.10	8,055	1081.20	49,735
	Formwork	E E	1,730	34.70	60,031	120.20	207,946	25.60	44,288	180.50	312,265
	Reinforcement	kg 8	51,620	6.30	325,206	4.20	216,804	1.70	87,754	12.20	629,764
-	Supporting	E E	089	21.20	14,416	11.60	7,888	11.10	7,548	43.90	29,852
	Scaffolding	18 18	770	1.40	1,078	27.50	21,175	3.40	2,618	32.30	24,871
	Joint Filler	E	36	113.50	4,086	7.30	263	53.30	1,919	174.10	6,268
	Water Stop	Ħ	78	124.40	9,703	10.80	843	58.40	4,555	193.60	15,101
	Sub-Total				947,164		665,795		298,747		1,911,706

1,					rable A	Table A-VIII-6 (6) C	Detailed Cons	Construction Cost				Unit: Kshs.
Pridge Construction	Item No.	Work	Unit	Quantity	Foretgn	Currency	Local	Currency	Import Du	uty & Tax.	Tot	al
Partigle Construction   Partigle Construction   Partigle Construction   Partigle Construction   Partigle Construction   Partigle Construction   Partigle Constructs   Partigle							Unit Price		Unit Price	Amount		Amount
Procession, Rock   Ro	3.7	Bridge Construction										
BackFill   n		Excavation, Rock	ខ្លួ	480		35,616	10.80	5,184	25.00	12,000	110.00	52,800
Concrete, Slab         m²         410         810.20         322.182         295.70         121,237         225.10         92,291         1331.00         35           Concrete, Slab         Abuteant         m²         730         691.40         504,722         291.66         212,868         197.10         143,863         1180.10         86           Formwork, Slab         m²         1,520         34.70         53,785         120.20         166,310         25.60         39,680         180.50         1180.10         86           Formwork, Slab         m²         1,50         34.70         28,642         120.20         103,372         25.60         39,680         180.50         1180.10         25.00         220.00         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50         1180.50 <td></td> <td>BackFill</td> <td>e e</td> <td>1,310</td> <td></td> <td>42,968</td> <td>4.70</td> <td>6,157</td> <td>9.50</td> <td>12,445</td> <td>47.00</td> <td>61,570</td>		BackFill	e e	1,310		42,968	4.70	6,157	9.50	12,445	47.00	61,570
Concrete, Abutment - and Pierr I controlled by Construction State Abutment - and Pierr I controlled by Construction State Construction State Clearing and Top-Total State Clearing and Grubbing has a 37,700 10.00 20.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00	-	Concrete, Slab	e E	410		332,182	295.70	121,237	225.10	92,291	1331.00	545,710
Portmotrk, Stlab   m²   1,550   34.70   533.785   120.20   186,310   25.60   39,680   180.50   23     Portmotrk, Abutment -		, Abutment	ខ	730	691.40	504,722	291.60	212,868	197.10	143,883	1180.10	861,437
Portmotority, Abutment =   360   34.70   29,842   120.20   103,372   25.60   22.016   180.50   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.016   22.01		Formwork, Slab	늄	1,550		53,785	120.20	186,310	25.60	39,680	180.50	279,775
Expansion Loint   Rg   77,040   6.30   485,322   4.20   323,568   1.70   130,968   12.20   228   12.20   228   12.20   228   12.20   228   12.20   228   12.20   228   12.20   228   12.20   228   12.20   228   12.20   228   12.20   228   12.20   228   12.20   228   12.20   228   12.20   228   232.20   232.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20   23.20		, Abutment	[일	860	34.70	29,842	120.20	103,372	25.60	22,016	180.50	155,230
Expansion Joint		Reinforcement	% 8%	77,040	6.30	485,352	4.20	323,568	1.70	130,968	12.20	939,888
Handrial   m   99   2900.00   287,100   145.00   145.35   1363.00   134,937   4408.00   4408.00   4408.00   4408.00   4408.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00   440.00		Expansion Joint	目	45	4100.00	184,500	205.00	9,225	1927.00	86,715	6232.00	280,440
Rubber Shoe, 250 x 300mm   10.0   15,000   15,000   25.00   75.00   75.00   760.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.00   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20   25.20		Handrial	B	66	2900.00	287,100	145.00	14,355	1363.00	134,937	4408.00	436,392
Asphalt Pavement - Asphant Pavem		Rubber Shoe, 250 x 300m	m no.	30	500.00	15,000	25.00	750	235.00	7,050	760.00	22,800
Supporting         m³         4,130         21.20         87,556         11.60         47,908         11.10         45,843         43.90         11           Scaffolding         m²         840         1.40         1,176         27.50         23,100         3.40         2,856         32.30         2           Joint Filler         m²         840         1.40         1,176         27.58         99.60         14,940         56.50         8,475         340.00           Masonry-Fuller         m²         15         183.90         27,585         99.60         14,940         56.50         8,475         340.00           Concrete, Masonry-Foundation         m³         38         637.00         24,266         269.10         10.226         175.10         6,654         1081.20         379.00           Construction         Scholaring         30         52,719,491         14,724,990         15,298,511         82,74           Soll Stribping           Clearing and Grubbing         ha         18,5         2,060.00         38,110         60.00         1,110         130.00         2,405         250.00           Sub-Total         37,000         10,00         370,000 </td <td></td> <td>Asphalt Pavement - t = 50mm</td> <td>E 5</td> <td>630</td> <td>55.20</td> <td>34,776</td> <td>7.30</td> <td>4,599</td> <td>12.50</td> <td>7,875</td> <td>75.00</td> <td>47,250</td>		Asphalt Pavement - t = 50mm	E 5	630	55.20	34,776	7.30	4,599	12.50	7,875	75.00	47,250
Scaffolding         m²         840         1.40         1,176         27.50         22,100         3.40         2,856         32.30         2           Joint Filler         m²         16         113.50         1,816         7.30         117         53.30         853         174.10           Masonry         m²         150         183.90         27,385         99.60         14,940         56.50         8,475         340.00         5           Concrete, Masonry-Foundation         m³         38         637.00         24,206         269.10         10,226         175.10         6,654         1081.20         4           Construction         Sub-Total         32,119,491         14,724,990         15,298,511         82,74           Site Clearing and Top-Soil         18,5         2,060.00         38,110         60.00         1,110         130.00         2,405         2250.00           Removal of Top-Soil         m³         37,000         10.00         370,000         2,20         81,400         2.80         100,00         58           Sub-Total         m³         37,000         10.00         2,000         2,20         2,20         2,20 </td <td></td> <td>Supporting</td> <td>e E</td> <td>4,130</td> <td>21.20</td> <td>87,556</td> <td>11.60</td> <td>47,908</td> <td>11.10</td> <td>45,843</td> <td>43.90</td> <td>181,307</td>		Supporting	e E	4,130	21.20	87,556	11.60	47,908	11.10	45,843	43.90	181,307
Joint Filler         m²         16         113.50         1,816         7.30         117         53.30         853         174.10           Masonry         m²         150         183.90         27,585         99.60         14,940         56.50         8,475         340.00         5           Concrete, Masonry-Foundation         m³         38         637.00         24,206         269.10         10,226         175.10         6,654         1081.20         4           Sub-rotal           TOTAL (3)         52,719,491         14,724,990         15,298,511         82,74           Construction Section III           Soil Stripping           Clearing and Tup-Soil         18,5         2,060.00         38,110         60.00         1,110         130.00         2,405         2550.00           Removal of Top-Soil         m³         37,000         10.00         370,000         2,20         81,400         2,80         103,600         15.00         55           Sub-Total         408,110         82,510         106,005         106,005         58		Scaffolding	e#	078	1.40	1,176	27.50	23,100	3.40	2,856	32.30	27,132
Masonry         m²         150         183.90         27,585         99.60         14,940         56.50         8,475         340.00           Concrete, Masonry-Foundation         m³         38         637.00         24,206         269.10         10,226         175.10         6,654         1081.20           Sub-Total           TOTAL (3)           Construction Section III           Site Clearing and Top-Soil Stripping           Soil Stripping         18.5         2,060.00         38,110         60.00         1,110         130.00         2,405         250.00           Removal of Top-Soil         m³         37,000         10.00         370,000         2,20         81,400         2.80         103,600         15.00           Sub-Total         408,110         60.00         1,110         130.00         2,405         250.00		Joint Filler	E E	16	113.50	1,816	7.30	117	53.30	853	174.10	2,786
Concrete, Masonry-Foundation         m3         38         637.00         24,206         269.10         10,226         175.10         6,654         1081.20           Sub-Total           TOTAL (3)           Construction Section III           Site Clearing and Top-Soil Stripping           Soil Stripping         18.5         2,060.00         38,110         60.00         1,110         130.00         2,405         2250.00           Removal of Top-Soil         m3         37,000         10.00         370,000         2,20         81,400         2.80         103,600         15.00           Sub-Total         Sub-Total		Masonry	# # F	150	183.90	27,585	09-66	14,940	56.50	8,475	340.00	51,000
Sub-Total         TOTAL (3)       TOTAL (3)       52,719,491       14,724,990       15,298,511       82,         Site Clearing and Top-Soil stripping         Soil Stripping       18.5       2,060.00       38,110       60.00       1,110       130.00       2,405       2250.00         Removal of Top-Soil m³       37,000       10.00       370,000       2,20       81,400       2.80       103,600       15.00         Sub-Total       408,110       82,510       106,005	-	Concrete, Masonry- Foundation	ا ا	38	637.00	24,206	269.10	10,226	175.10	6,654	1081.20	41,086
TOTAL (3)  Construction Section III  Site Clearing and Top- Soil Stripping  Clearing and Grubbing ha 18.5 2,060.00 38,110 60.00 1,110 130.00 2.80 103,600 15.00  Removal of Top-Soil m³ 37,000 10.00 370,000 2,20 81,400 2.80 103,600 15.00  Sub-Total		Sub-Total				2,148,182		1,083,916	:	754,541	:	3,986,639
Construction Section III         Site Clearing and Top-Soil Stripping       Soil Stripping         Glearing and Grubbing ha Removal of Top-Soil m³ 37,000 10.00 370,000 2,20 81,400 2.80 103,600 15.00 80b-Total       1,110 130.00 2,405 2250.00 81,400 15.00 81,400 103,600 15.00 82,510 103,600 15.00		TOTAL (3)				52,719,491		14,724,990	:	15,298,511		82,742,992
Soil Stripping         Soil Stripping       Stripping         Clearing and Grubbing       ha       18.5       2,060.00       38,110       60.00       1,110       130.00       2,405       2250.00         Removal of Top-Soil       m³       37,000       10.00       370,000       2,20       81,400       2.80       103,600       15.00         Sub-Total       408,110       82,510       106,005	4.	Construction Section I	III		-							
ha 18.5 2.060.00 38,110 60.00 1,110 130.00 2,405 2250.00 m³ 37,000 10.00 370,000 2,20 81,400 2.80 103,600 15.00 408,110 82,510 106,005	4.1	Site Clearing and Top-Soil Stripping	:,									
m³ 37,000 10.00 370,000 2,20 81,400 2.80 103,600 15.00 408,110 82,510 106,005		Clearing and Grubbing	ha	18.5	2,060.00	38,110	90.09	1,110	130.00	2,405	2250.00	41,625
408,110 82,510 106,005		Removal of Top-Soil	e a	37,000	10.00	370,000	2,20	81,400	2.80	103,600	15.00	555,000
		Sub-Total				408,110		82,510		106,005		596,625

Table A-VIII-6 (7) Detailed Construction Cost	Work Unit Quantity Foreign Currency Local	Unit Frice Amount Unit Price	Earthwork	Excavation, Surplus- Material, Common m ³ 50,330 10.00 503,300 2.20	Cross Filling (Side- Borrow) m ³ 27,450 16.30 447,435 4.00	·	93,300 1.90 177,270		Slope Protection, a conting Slope a conting Slope 6.50	Slope Protection,- Embankment Slope m ² 31,370 3.30 103,521 7.10		Pavement Work	Crusher-run Subbase- m ³ 21,750 262.30 5,705,025 40.40	Coment Stabilized - m ³ 15,430 315.90 4,874,337 58.20	Bitumen Emulsion Prime- Coat 1.20	Asphalt Concrete
ruction Cost	Currency	Amount		110,726	109,800	648,365	46,650	11,726	266,045	222,727	1,416,039		878,700	898,026	111,084	1,119,492
	Import Duty &	Unit Price		2.80	7 60	9.50	0.50	12.80	0.40	1.30			74.90	88.10	1.40	250.60
	ty & Tax	Amount		140,924	126,270	1,310,525	46,650	18,304	16,372	40,781	1,699,826		1,629,075	1,359,383	129,598	1.932.126
·	14	Unit Price		00-51	24.90	47.00	2.90	94.60	6.90	11.70			377.60	462.20	09.6	1500.00
	Total	Amount		754,950	683,505	6,483,650	270,570	92,373	282,417	367,029	8,934,499		8,212,800	7,131,746	888.672	11,565,000

				Table A-VIII-6 (8)		Detailed Construction Cost	iction Cost			ប្រ	Unit: Kshs.
Item No.	Work	Unit	Quantity	Foreign	Currency	Local	Currency	Import Duty &	& Tax	Total	4
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
4.4	Drainage Work							1.			
	Concrete Pipe, 600mm	Ħ	240	06-04	22,086	610.10	329,454	106.30	57,402	757.30	408,942
	Concrete Drain Pit- 0.8 x 0.8m	.01	81	1,950.00	157,950	2260.00	183,060	730.00	59,130	4940.00	400,140
	Concrete Pipe, 900mm		290	52.80	15,312	1164.50	337,705	198.20	57,478	1415.50	410,495
	Inlet and Outlet- Structure	no.	20	15,170.00	303,400	34,470.00	689,400	8,350.00	167,000	57,990.00	1,159,800
	Drain Ditch, Masonry	日	800	91.80	73,440	37.90	30,320	26.20	20,960	155.90	124,720
	Sub-Total				572,188		1,569,939		361,970		2,504,097
3.5	Road Furniture						:				
٠	Standard Regulatory-Signs	ou	. <b>.</b>		0	1600.00	009.6	272.00	1,632	1872.00	11,232
	Standard Warning- Signs	ou .	. 2		<b>.</b>	1200.00	2,400	204.00	408	1,404.00	2,808
	Standard Mandatory- Signs	, o			0-	1200.00	4,800	204.00	816	1,404.00	5,616
	Standard Hazard Signs	90	9		O	1100.00	9 600	187.00	1,122	1,287.00	7,722
	Permanent Informatory-Signs	9	, ,		<b>O</b> .	3000.00	24,000	510.00	4,080	3510.00	28,080
	Guardrafis	Ø	900	400.00	240,000	80.00	48,000	188.00	112,800	668.00	400,800
	Road Marking Lines	В	27,300	9.30	253,890	09.0	16,380	5.10	139,230	15.00	409,500
	Planting	13 13	18,550	3.30	61,215	7.10	131,705	1.30	24,115	11.70	217,035
	Concrete Kerb	ß	22,000		. T	38.00	836,000	07.9	140,800	07.47	976,800
	Sub-Total				555,105		1,079,485		425,003		2,059,593
4.6	Box Culvert Construction	ion	÷					:			. :
	Excavation, Common	en Ef	1,270	24.40	30,988	3.70	669,4	06.9	8,763	35.00	44,450

Item No.				i o pomo g				4		£	•
	Work	Unit	Quantity	Foreign	Currency	Local	Currency	Import Duty	y & Tax	Total	a1
-				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
	Backfill	en Et	3,250	32.80	106,600	4.70	15,275	9,50	30,875	47.00	152,750
	Concrete, Culvert	e E	1,970	746.40	1,470,408	314.00	618,580	208.60	410,942	1,269.00	2,499,930
_	Concrete, Bedding	e H	80	637.00	50,960	269.10	21,528	175.10	14,008	1,081.20	86,496
	Formwork	71 13	3,310	34.70	114,857	120.20	397,862	25.60	84,736	180.50	597,455
	Reinforcement	ж 8	171,620	6.30	1,081,206	4.20	720,804	1,70	291,754	12.20	2,093,764
	Asphalt Pavement- t = 50mm	۲ ا	370	55.20	20,424	7.30	2,701	12.50	4,625	75.00	27,750
-	Supporting	en €±	2,240	21.20	47,488	11.60	25,984	11.10	24,864	43.90	98,336
	Scaffolding	면 건	1,810	1.40	2,534	27.50	49,775	3.40	6,154	32.30	58,463
	Joint Filler	83	265	113.50	969*9	7.30	431	53.30	3,145	174.10	10,272
	Masonry	2 E	100	183.90	18,390	09.66	096*6	56.50	5,650	340.00	34,000
	Concrete, Masonry- Foundation	日	340	637.00	216,580	269.10	91,494	175.10	59,534	1,081.20	367,608
	Waterstop	ន	06	124.40	11,196	10.80	972	28.40	5,256	193.60	17,424
	Sub-Total				3,178,327		1,960,065		950,306		6,088,698
	TOTAL (4)				30,273,098		9,115,340		8,593,292		47,981,730
5.	Construction Section IV										
5.1	Site Clearing and Top-Soil Stripping										
	Clearing and Grubbing	ha.	31.6	2060.00	65,096	60.00	1,896	130.00	4,108	2250.00	71,100
	Removal of Topsoil	គ្គ	63,160	10.00	631,600	2.20	138,952	2.80	176,848	15.00	947,400
	Sub-Total				969,696		140,848		180,956		1,018,500
5.2	Earthwork										
	Cross Filling (Side- Borrow)	e <b>7</b>	34,200	16.30	557,460	4.00	136,800	4.60	157,320	24.90	851,580
	-gu;	σ			. ;						•
	Rock, upto 1000m	E J	78,000	83.40	6,505,200	13.00	1,014,000	27.60	2,152,800	124.00	9,672,000

		,			The second secon						
item No.	Work	Unit	Quantity	Foreign	Currency	Local	Currency	Import Duty	ty & Tax	To	Total
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
	Cutting and Filling-Weathered Rock upto-1000m	ភ ដ	78,000	76.50	3,627,000	10.20	795,600	13,30	1,037,400	70.00	2,460,000
	Cutting and Filling-Soil upto 1000m	ត្ត	162,110	32.80	5,317,208	4.70	761,917	9.50	1,540,045	47.00	7,619,170
	Cutting and Filling-Rock, 2000m	e E	42,400	89.90	3,811,760	14.30	606,320	30.80	1,305,920	135.00	5,724,000
	Cutting and Filling-Weathered Rock, 2000m	e e	42,400	53.20	2,255,680	11.50	487,600	15.30	648,720	80.00	3,392,000
	Cutting and Filling-Soil, 2000m	ឌ	83,400	39.10	3,260,940	7.40	617,160	11.50	959,100	58.00	4,837,200
	Sub-Grade Preparation	E 5	220,530	1.90	419,007	0.50	110,265	0.50	110,265	2.90	639,537
	Filling around Pipe- Culvert	e E	1,280	43.60	55,808	8.20	10,496	12.80	16,384	64.60	82,688
	Slope Protection, Cutting Slope	25	52,710		÷	6.50	342,615	0.40	21,084	6.90	353,699
	Slope Protection- Embankment Slope	# ₂	73,930	3,30	243,969	7.10	524,903	1.30	601,96	11.70	864,981
	Sub-Total				26,054,032		5,407,676		8,045,147	:	39,506,855
5.3	Pavement Work								-		
	Crusher-run Subbase- Course	目	35,210	262,30	9,235,583	40.40	1,422,484	74.90	2,637,229	377.60	13,295,296
	Cement Stablilized- Base Course	<b>១</b> ∄	24,980	315,90	7,891,182	58.20	1,453,836	88.10	2,200,738	462.20	11,545,756
	Bitumen Emulsion- Prime Coat	Lit	149,850	7.00	1,048,950	1.20	179,820	1.40	209,790	09.6	1,438,560
	Asphalt Concrete- Surface Course	e E	12,490	1,104.20	13,791,458	145.20	1,813,548	250.60	3,129,994	1500,00	18,735,000
٠	Sub-Total				31,967,173		4.869.688		8-177.751		45.014.612

				Table A-VIII-6 (11)	i	Detailed Construction Cost	uction Cost				Unit: Kshs.
Item No.	Work	Unit	Quantity	Foreign	Currency	Local	Currency	Import Duty	у & Тах	To	Total
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
5.4	Drainage Work										
	Concrete Pipe, 600mm	둳	096	06.04	39,264	610.10	585,696	106.30	102,048	757.30	727,008
	Concrete Drain Pit, 0.8 x 0.8m	no.	144	1950.00	280,800	2260.00	325,440	730.00	105,120	00.0767	711,360
	Concrete Pipe, 900mm	Ħ	260	52.80	13,728	1164.50	302,770	198.20	51,532	1,415.50	368,030
	Inlet and Outlet Structure	no.	50	15,170.00	303,400	34,470.00	689,400	8,350.00	167,000	57,990.00	1,159,800
	Drain Ditch, Masonry	ផ	2,900	91,80	266,220	37.90	109,910	26.20	75,980	155.90	452,110
	Sub-Total				903,412		2,013,216		501,680		3,418,308
s.	Road Furniture										
	Standard Regulatory Signs	ņ	9		0	1600.00	6,600	272.00	1,632	1872.00	11,232
	Standard Warning- Signs	no.	<b>α</b> Φ,		0	1200.00	009'6	204.00	1,632	1404.00	11,232
	Standard Mandatory Signs no.	is no.	16		φ	1200.00	19,200	204.00	3,264	1404.00	22,464
	Standard Hazard Signs	90	10		0	1100.00	11,000	187.00	1,870	1,287.00	12,870
	Permanent Informatory- Signs	no.	32		0	3000.00	000,96	510.00	16,320	3,510.00	112,320
	Guardrails	B	2,870	400.00	1,148,000	80.00	229,600	188.00	539,560	00.899	1,917,160
	Road Marking Lines	Ħ	079*55	9.30	415,152	09.0	26,784	5.10	227,664	15.00	009,699
	Planting	E E	25,550	3.30	84,315	7.10	181,405	1.30	33,215	11.70	298,935
	Concrete Kerb	B	37,340		0	38.00	1,418,920	07-9	238,976	44.40	1,657,896
	Sub-Total				1,647,467		2,002,109		1,064,133		4,713,709
5.6	Box Culvert Construction	崩									
	Excavation, Common	m El	7,690	24.40	114,436	3.70	17,353	9.90	32,361	35.00	164,150
	Backfill	e H	7,450	32.80	244,360	4.70	35,015	9.50	70,775	47.00	350,150
	Concrete Culvert	e ^E	6,740	746.40	5,030,736	314.00	2,116,360	208.60	1,405,964	1,269.00	8,553,060

				Table A-VIII-6 (12)	ì	Detailed Construction Cost	oction Cost				Unit: Kshs.
Item No.	Work	Unit	Quantity	Foreign	Currency	Local	Currency	Import Duty & Tax	y & Tax	To	Total
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
5.6	Box Culvert Construction	not				·					
	Formwork	H 2	9,170	34.70	318,199	120.20	1,102,234	25.60	234,752	180.50	1,655,185
	Reinforcement	,¥,	581,920	6.30	3,666,096	4.20	2,444,064	1.70	989,264	12.20	7,099,424
	Supporting	E E	7,860	21.20	166,632	11.60	91,176	11.10	87,246	43.90	345,054
	Scaffolding	E 2	3,630	1.40	5,082	27.50	99,825	3.40	12,342	32.30	117,249
	Joint Filler	E E	190	113.50	21,565	7.30	1,387	53.30	10,127	174.10	33,079
	Masonry	E 2	420	183.90	77,238	09.66	41,832	56.50	23,730	340.00	142,800
	Concrete, Masonry- Foundation	គ្ន	150	627.00	95,550	269.10	40,365	175.10	26,265	1081.20	162,180
	Waterstop	ß	290	124.40	36,076	10.80	3,132	58.40	16,936	193.60	56,144
	Sub-Total				9,909,740		6,049,254	* **	2,946,533		18,905,527
5.7	Bridge Construction										
	Excavation, Common	e	3,840	24.40	93,696	3.70	14,208	6.90	26,496	35.00	134,400
	Backf111	ផ្ត	2,070	32.80	968,79	4.70	9,729	9.50	19,685	47.00	97,290
	Concrete, Slab	e H	41	810.20	33,218	295.70	12,124	225.10	9,229	1,331.00	54,571
	Concrete, Abutment and- Pier	-₽	380	691.40	262,732	291.60	110,808	197.10	74,898	1180.10	448,438
	Formwork Slab	4	210	34.70	7,287	120.20	25,242	25.60	5,376	180.50	37,905
	Formwork, Abutment- and Pipe	E 5	760	34.70	26,372	120.20	91,352	25.60	19,456	180.50	137,180
	Sturctural Steel	Ton	7	7800.00	54,600	6600.00	46,200	2,040.00	14,280	16,440.00	115,080
	Reinforcement	8 8	24,470	6.30	154,161	4.20	102,774	1.70	41,599	12.20	298;534
	Expansion Joint	ផ	14	4100.00	57,400	205.00	2,870	1927.00	26,978	6232.00	87,248

	A THE PARTY OF THE			Table A-VII	.I-6 (13) De	Table A-VIII-6 (13) Detailed Construction Cost	uction Cost			7	Unit: Kshs.
Item No.	Work	Unde	Quantity	Foreign	Currency	Local	Currency	Import Duty & Tax	су & Тах	Tol	Total
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
	Steel Shoe	no.	4	12,000.00	48,000	00.009	2,400	5,640.00	22,560	18,240.00	72,960
	Supporting	e a	940	21.20	13,568	11.60	7,424	11.10	7,104	43.90	28,096
	Scaffolding	엄	680	1.40	952	27.50	18,700	3.40	2,312	32.30	21,96
	Slope Protection	4 ² E	300		ì	6.50	1,950	0.40	120	96.90	2,070
	Temporary Steel- Support	Ton	11.7	3,900.00	456,300	9,300.00	1,088,100	1,020.00	119,340	14,220.00	1,663,740
	Sub-fotal				1,276,182		1,533,881		389,413		3,199,475
7_ A	TOTAL (5)		•		72,454,702		22,016,672		21,305,613		115,776,987
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	TOTAL (1-5)			·	204,388,320		71,718,113		62,750,800	en (	338,857,233
7											

Appendix IX
Economic Assessment

그는 그리트 사는 그림은 그리다는 사람들이 가지를 잃었다. 이번 사람들은 사람들은 사람들이 가지 않았다.	
그는 그들도 가는 이 모든 이는 것 같아 작가는 이 회사는 것 같은 이 없다. 바라면 한 목욕을 들고 되는 것 없었다.	
그 이번 이 아는 얼마 이번 중에는 사람들이 하는 것이 되었다. 회학을 합복한 부분을 받았다.	
그는 그러 그런 그런 그는 이 그 사람들이 하는 그 사람들은 그렇게 하는 그를 가는 것을 하는 것 같	
그런 아이들은 사람들이 하는 사람들이 되는 사람들이 아들을 가는 사람들이 가는 사람들이 모든 것을 하는 것을 하는 것을 다 되었다.	* .
	ani.
	- H
그는 그 이번에 얼마를 하는 이 생활을 하지만 보고 있는 것이 하는 얼굴은 하고 만든 것이다.	No. 15
그는 그리는 사이 집에도 그 의사들은 그는 네는 원이트리던 때 전에 되었다. 그렇다는 한 경험을 모르는 빛	
그는 나는 그 그는 이번 사람들이 하시면 하는 것 같습니다. 이번 생활하고 하는 학생들은 발생활동하였다.	
	Section 1
그 이렇는 가는 사람들이 하는 어느 가는 사람이 많아 잘 하고 있다. 사람이 되고 있는 양력 모양 연료와 된 관련인	A Ann
그리 그는 일이 되었다. 그는 일이 그리고 말로 들는 그림 그렇게 시작한 사람이라를 되었다. 한 경이 없는	
그 김 그는 그리는 그는 일이 있는 작업이 가난하면까 몇만원만들이 그 의 소리 이 얼굴 살인한 소스에	
	erik Linda je
	4. Y.
그는 이 그는 그 그들의 본을 되고 하셨다. 어린의 소문을 하고의 그루만에게 한번 살림이 본 하루 학생인 본다.	
그리는 그들이 되는 말은 하지만 되었다. 사람이 되는 그는 일을 만들었다는 사람이 살을 것을 먹었다.	
그는 사람들이 가는데 하시는데 아내는데 그는 사람이 나는 사람이 나는데 하는데 되었습니다.	
그가 있다. 이 문화장이 하는 돈이 눈의 반장을 모습니다. 생각에 보다와 이번 화가 되었다. 함께 하는	
	18
	1. 1.
그는 그는 그는 그는 아이들은 그들은 그는 그는 그 사람들이 되었다는 사용에 들어가 되는 말로 말했다.	
그는 그로 그 시민은 그 사는 그들이 사고 있다면 가는 회원 이 작업관을 하지만 그는 일 수가 없었다.	
	14 14
en e	

# Appendix IV-1 Calculation of Vehicle Operation Cost

- (1) Fuel Cost
  - a) Passenger Vehicle

$$F1 = 0.1773 S + 51.03$$

whereas,

C1

: by cc/km

S

: speed by sec./km

0.1773 and 51.03: the structural parameters,

calculated by Japan's
Science/Police Research
Institute, and adopted in

the Study.

b) Light passenger/ commodity vehicle

$$F2 = 0.2441 S + 80.32$$

$$C2 = \frac{\text{economic cost of fuel / litre x F2}}{1,000}$$

c) Bus

$$F3 = 1.006 S + 176.90$$

$$C3 = \frac{\text{economic cost of fuel / litre x } F3}{1,000}$$

d) Medium commodity vehicle

$$F4 = 1.006 S + 176.90$$

$$C4 = \frac{\text{economic cost of fuel / litre x F4}}{1,000}$$

### e) Heavy commodity vehicle

F5 = 1.0833 S + 179.49

C5 =  $\frac{\text{economic cost of fuel / litre x F5}}{1,000}$ 

Table A-IX-1
Fuel Cost per Km by Speed

		· · · · · · · · · · · · · · · · · · ·					Unit:	Cent
Type of _			-	Km,	/hr			
Vehicle	10	20	30	40	50	60	70	80
Passenger Vehicle Fl	39	28	24	23	22	21	20	20
Light Commodity Vehicle F2	57	42	37	35	33	32	31	31
Bus F3	144	96	79	71	67	63	61	59
Medium Commodity Vehicles F4		96	79	71	67	63	61	59
Heavy Commodity Vehicle F5	152	100	83	74	69	65	63	61

Remarks: Fuel Cost 3.3746 Shill./1000 CC, Regular for F1, F2
Fuel Cost 2.6675 Shill./1000 CC, Diesel for F3,F4,F5

# (2) Lubricating Oil

Lubricating oil cost, C2 is calculated with the fuel. lubricating oil cost ratios, based on the figures of Japan's Ministry of Transport, Automobile Department, 1979.

- a) Passenger vehicle 0.046
- b) Light commodity vehicle 0.063
- c) Bus 0.069

- d) Medium commodity vehicle 0.052
- e) Heavy commodity vehicle 0.052

Table A-IX-2
Lubricating Oil Cost

							Unit	: Cent
Type of				Km/	hr			
Vehicle	10	20	30	40	50	60	70	80
Passenger Vehicle	2	1	1	1	1	1	1	1
L.P.&.C.V	3	2	2	2	2	2	1	1
Bus	10	7	6	5	5	5	4	4
M.C.V.	. 8	5	4	4	4	3	3	3
н.с.у.	8	5	4	4	4	3	3	3

# (3) Tyre Cost

C3 = economic cost of tyre x number of tyres

average mileage/tyre x adjustment factor

Table A-IX-3

Tyre Cost

	(1)	(2) No of		(4)	(5)		
Item	Cost of Tyre, Shill.	Tyre	(1)x(2) = (3) Shill.	Mileage of Tyre	Factor	(4)x(5) = (6) (3) / (6) Km Cent	(3) / (6) Cent
Passenger Vehicle	591	7	2,364	30,000	0.76	22,800	10
Light C. Vehicle	11,224	4	4,896	30,000	92.0	22,800	. 22
Bus	4,554	9	27,324	60,000	0.76	45,600	09
Medium C. Vehicle	5,658	vo	33,948	60,000	0.76	45,600	74
Heavy C. Vehicle	5,658	<b>9</b> 0 .	33,948	60,000	0.76	45,600	74

Remarks: Adjustment factor of 0.76 is estimated by road survey of Kenya's road maintenance level, referring to the figure of Japan's Ministry of Construction Department of road, 1981.

#### (4) Maintenance Cost

Maintenance Cost is calculated as follow in general.

$$C4 = a1 \times \frac{a2}{b}$$

whereas, al : periodical check

a2 : repair cost

b : adjustment factor

Although, periodical check is not compulsory in Kenya, thus  $a_1$  is not assessible.

Therefore, following maintenance costs were estimated through the interviews in the Study.

a) Passenger vehicle

by Toyota Automobile Corporation, Kenya, date

average repair times : 10 times

average repair cost : 1500 shilling

average mileage of surveyed vehicle: 10,000 km

Then,  $10 \times 1500 \div 10,000 = 1.5 \text{ Shill/Km}$ 

b) Light commodity vehicle adopted the figure of (a)

c) Bus

by the Kenya Bus Service data, estimated by labour cost for repair and spare parts cost, dividing by number of buses and average mileage

- d) Medium commodity vehicle and
- e) Heavy commodity vehicle by the data of Truck Forwarder Association calculated, based on total running cost 18.2 Shill. using the ratio 2.34 Shill/Km

# Table A-IX-4 Maintenance Cost

			·····	Unit: Cent
Passenger Vehicle	Light P.C. Vehicle	Bus	Medium C. Vehicle	Heavy C. Vehilce
150	150	165	234	234

### (5) Depreciation Cost

Formula to calculate is as follow in general.

 $_{\rm C5} = \frac{0.9}{\rm (economic\ cost\ of\ vehicle\ -\ economic\ cost\ of\ tyre)}$  lifetime mileage x adjustment factor

whereas,

0.9 : depreciation ratioadjustment factor, adopted 0.76See Remarks of tyre cost.

Table A-IX-5

Depreciation Cost

							1
Item	(1) Economic Cost of Vehicle	(2) Economic Cost of Tvre	Depreciation Ratio	$((1) - (2)) \times 0.9 = (3)$	(4) Life time Mileage	$(4) \times 0.76 = (5)  (3)/(5)$	(3)/(2)
	Shill.	Shill.		Shill.	Km	Km	Cent
Passenger Vehicle	143,000	2,364	6.0	126,572	200,000	152,000	83
Light P.& C.Vehicle	142,000	4,896	6.0	123,394	240,000	187,400	88
Bus	689,380	27,324	6.0	595,850	720,000	547,200	109
Medium C. Vehicle	449,171	33,948	6.0	373,701	420.000	319,200	117
Heavy C. Vehicle	527,250	33,448	6.0	443,972	420,000	319,200	139

1, : 0.76, Adjustment factor

### (6) Personnel Cost

The cost of driver, attendant and turn boy for transport business, not included in V.O.C. of passenger vehicle

Based on Government Law

62.60 Shill. per driver 29.90 Shill. per turn boy

- a) Light passenger and commodity vehicle and
- b) Bus

 $62.6 \div 8 \text{ hours} \div 60 \text{ km/hr} = 13.04 = 13$ 

- c) Medium commodity vehicle and
- d) Heavy commodity vehicle

 $(62.60 + 29.90) \div (8 \times 0.8 \times 50) = 28.9 = 29$  Cent

whereas, 8: working hours

0.8: working ratio

50: average running speed

Table A-IX-6

V.O.C. by Type of Vehicle and by Speed

			Uni	t: Cent
Km/	hr			÷ *
40	50	60	70	80
267	266	266	265	265
295	294	292	292	291
439	434	430	428	426
530	524	521	519	517
554	549	545	542	541
•	554	554 549	554 549 545	554 549 545 542

Table A-IX-7
Adjustment Factor by Slope

					Unit %
			Degree		
Km/hr	1°	2°	3°	4°	5°
10	2.5	9.6	15.0	20.6	26.4
20	2.5	9.6	15.0	20.6	26.4
30	5.6	13.6	18.0	24.7	31.8
40	5.6	13.6	18.0	24.7	31.8
50	5.0	11.3	17.0	23.2	29.8
60	4.4	10.7	16.0	21.9	28.2
70	4.5	11.2	15.7	21.4	27.4
80	4.5	11.2	15.7	21.4	27.4

Remarks: calculated, based on the Table of AASHTO, with passenger vehicle extraporation for 4° and 5°.

Table will be used for all type of vehicles in the Study, confirming viability by

"Vehicle Operating Cost, fuel consumption and pavement type and factors", U.S. National Technical Information source, 1982.

2.5 means that V.O.C. is

2.5% higher than the V.O.C. of flat road.

In order to calculate the above V.O.C., characteristics of representative vehicle and economic cost of transport materials were surveyed beforehand.

Characteristics of representative vehicle were tabulated, based on the information through the interviews, specifications of selected vehicle and statistical data after having selected representative vehicles, considering the best seller among the types of vehicle.

Economic cost of transport materials was prepared, based on financial cost through the interview with makers and personnels concerned .

It is the official taxation in Kenya, related to the matters concerned that 17% of sales tax and 35% of import custom duty on imported components, due to knock down assembling togetherwith domestic parts are legalized

Table A-IX-8

Characteristics of Representative Vehicle

		Type of Vehicle	cle		
Description	Passenger Vehicle	Light Passenger and Commodity Vehicle	Bus	Medium Commodity Vehicle	Heavy Commodity Vehicle
Marker Name of Vehicle	Toyota Collolla	Toyota Hilux	Isuzu DQR 610	Isuzu TXD	Nissan CPB12
Gross Vehicle Weight	4.	2.5	16.0	12.3	14.2
(Ton) Loading (person) Capacity (Ton)	'n	1.5	62	7	0.1
Number of Axles	7	2	8	8	7
Number of Tyres	7	4	vo	\$	, 49
Fuel	Regular	Regular	Diesel	Diesel	Diesel
Piston Displacement (cc)	1,295	1,626	13,741	5,785	7,412
Average Annual Kilometerage	25,000	30,000	80,000	000*09	000,09
Average (Year) Life Time	∞	∞	δ	~	7
Life Time (Km)	200,000	240,000	720,000	420,000	420,000

Table A-IX-9

Economic Cost of Transport Materials

		Unit: Shill.	. January,	1987 Price
Description	Financial Cost	Import Custom Duty	Sales Tax	Economic
Vehicle				
Passenger Vehicle Collolla	229,000	19,000	67,000	143,000
Light Commodity Vehicle Hilux	205,000	28,000	34,850	142,150
Bus, DQR 610	1,073,750	225,488	158,882	689,380
Medium Commodity Vehicle, TXD	618,450	91,999	77,280	449,171
Heavy Commodity Vehicle,CPB 12	673,750	79,750	86,750	527,250
Fuel (Litre)				:
Regular	7.64	0.6534	3.612	3.3746
Diesel	5.3	0:4354	2:197	2.6675
Lubricating Oil (Liter)	23.0	6.04	1.75	15.21
Tyre (Piece)	•			
165 x 13 (Collolla)	712	n.a	121	591
175 x 14 (Hilux)	1.475	n.a	251	1,224
1,000 x 20 (DQR 610)	5.487	п.а	933	4,554
$1,100 \times 20 \text{ (TXD)}$	6.817	п. в	1,159	5,658
1,100 x 20 (CPB 12)	6.817	ф	1,159	5,658
	-			

#### Appendix IX-2 Detailed Procedure of Benefit Calculation

- (1) The benefit of required time differential on AlO4.
  - a) 1991 year

- P.V.₁₉₉₁ = 59.09 cent x 1.8 x 365 
$$\sum$$
 T_{pi}·d_{pi}  
- Bus₁₉₉₁ = 12.71 cent x 55.8 x 365  $\sum$  T_{bi}·d_{bi}  
- Matatu₁₉₉₁ = 12.71 cent x 22.5 x 365  $\sum$  T_{mi}·d_{mi}

whereas,  $T_{pi}$ ,  $T_{bi}$ ,  $T_{mi}$  (AADT)

Link No	2.	P.V.	Bus	Matatu
2	$S \longrightarrow N.W.$	9,547	174	638
	$N.W. \rightarrow S.$	9,562	205	638
3	$S \rightarrow N.W.$	11,134	570	638
	N.WS.	11,530	407	638

$$d_{pi}$$
,  $d_{bi}$ ,  $d_{mi}$  (min.)

Link No	0.	P.V.	Bus	Matatu
2	$S \rightarrow N.W.$	0.3	0.4	0.4
	N.W S.	0.2	0.3	0.3
3	$s. \rightarrow N.W.$	0.7	1.1	1.1
	N.W.→S.	0.7	1.1	1.1

Therefore,

P.V. 1991 = 59.09 cent x 1.8 x 365 × (9,547 x 0.3 + 9,562 x 
$$0.2 + 11,134 \times 0.7 + 11,530 \times 0.7$$
) = 8,018,392 Shill.

#### b) 2000 year

- P.V.₂₀₀₀ = 59.09 cent x 1.8 x 365 
$$\sum T_{pi} \cdot d_{pi}$$

- Bus₂₀₀₀ = 12.71 cent x 55.8 x 
$$365 \sum T_{bi} \cdot d_{bi}$$

- Matatu₂₀₀₀ = 12.71 cent x 22.5 x 
$$365 \sum T_{mi} \cdot d_{mi}$$

whereas,  $T_{pi}$ ,  $T_{bi}$ ,  $T_{mi}$ (AADT)

		and the second s		
Link No.		P.V.	Bus	Matatu
1	s N.W.	5,620	313	808
	N.W S.	6,571	299	538
2	s N.W.	8,328	181	638
	N.W S.	8,714	222	638
4	S N.W.	11,838	553	638
	n.ws.	11,274	524	638
	, d _{-i} , d _{hi} , d _{mi}	(min.)		

, 
$$d_{pi}$$
,  $d_{bi}$ ,  $d_{mi}$  (min.)

Link No.		<u>P.V.</u>	Bus	Matatu
1	S N.W.	1.8	2.9	2.0
	N.W S.	1.2	1.8	1.8
2	s N.W.	0.7	1.4	1.4
	N.W S.	0.4	0.7	0.7
4	$S. \rightarrow N.W.$	0.3	0.6	0.6
	N.W S.	0.1	0.2	0.2

Therefore,

P.V.₂₀₀₀ = 59.09 cent x 1.8 x 365 
$$\times$$
 (5,620 x 1.8 + 6,571 x 1.2 + 8,328 x 0.7 + 8,714 x 0.4 + 11,838 x 0.3 + 11,274 x 0.1) = 12,421,063 Shill.

Bus₂₀₀₀ = 12.71 cent x 55.8 + 365 
$$\times$$
 (313 x 2.9 + 299 x 1.8 + 181 x 1.4 + 222 x 0.7 + 553 x 0.6 + 524 x 0.2) = 6,700,192 Shill.

Matatu₂₀₀₀ = 12.71 cent x 22.5 x 365 
$$\times$$
 (808 x 2.9 + 538 x 1.8 + 638 x 1.4 + 638 x 0.7 + 638 x 0.6 + 638 x 0.2) = 5,387,932 Shill.

#### (2) The Benefit of Converted Traffic from A104

### a) 1991 year

- v.o.c.
$$^{A104}_{1991}$$
 = 365  $\sum T_{ij} \cdot d_{j} \cdot v.o.c._{i}$ 

whereas, T_i;

, Total V.O.C. (1 link - 9 link)

Therefore

V.o.c. 
$$^{A104}_{1991} = 365$$
 x  $(623 \times 7,908 + 743 \times 9,808 + 15 \times (8. - N.W.)$   $^{14},172 + 269 \times 17,678 + 406 \times 18,563)$   $= 90,230,154 \text{ Shill.}$ 

V.O.C. 
$$^{A104}_{1991}$$
 = 365 x (623 x 7,498 + 743 x 9,218 + 15 x 13,169 + (N.W. -> S.) 269 x 16,507 + 406 x 17,261) = 84,513,560 Shill.

Total V.O.C. on AlO4 in 1991 year

		1 (3.6)	2 (1.4)	3 (1.4)	4 (0.9)	5 (1.7)	6 (1.1)	7 (2.0)	8 (6.2)	9 (7.6)	
E P	S. N.W.	(3.6 × 290) + 1,044	(3.6 x 290) + (1.4 x 290) + (1.4 x 1).044 406 407.	. (1.4 x 291) + 407.4	(0.9 × 331) + 297.9	291) + (0.9 x 331) + (1.7 x 331) + (1.1 x 290) + (2.0 x 331) + (6.2 x 305) + (7.6 x 305) = 4	(1.1 x 290) + 319	(2.0 x 331) + 662	(6.2 x 305) + 1,891		7,908
• > !	N.W. — S.	(3.6 x 289) + (1 1,040.4	(3.6 x 289) + (1.4 x 290) + (1.4 x 1.4 x 1.4 x 1.040.4 406	· (1.4 × 291) + 407.4	(0.9 x 289) 4 268.2	291) + (0.9 x 289) + (1.7 x 289) + (1.1 x 289) + (2.0 x 289) + (6.2 x 289) + (7.6 x 289) = 4 268.2 491.3 317.9 578 1,791.8 2,196.4	(1.1 × 289) + 317.9	(2.0 × 289) + 578	(6.2 x 289) + 1,791.8		7,497.5
÷ .	S. — N.W.	(3.6 × 356) + ( 1,281.6	$(3.6 \times 356) + (1.4 \times 357) + (1.4 \times 361) + (0.9 \times 416) + (1.7 \times 416) + (1.1 \times 356) + (2.0 \times 416) + (6.2 \times 378) + (7.6 \times 378)$ 1,281.6 499.8 505.4 374.4 707.2 391.6 832 2,343.6 2,872.8	(1.4 x 361) + 505.4	(0.9 x 416) + 374.4	(1.7 × 416) + 707.2	(1.1 × 356) + 391.6	(2.0 x 416) + 832	(6.2 x 378) + 2,343.6	it	9,808.4
	N.W S.	(3.6 × 353) + 1,270.8	(3.6 x 353) + (1.4 x 356) + (1.4 x 1,270.8 498.4 505.	(1.4 x 361) + 505.4	(0.9 × 369) + 332.1	361) + (0.9 x 369) + (1.7 x 369) + (1.1 x 353) + (2.0 x 369) + (6.2 x 352) + (7.6 x 352) = 4 332.1 627.3 388.3 738 2,182.4 2,675.2	(1.1 × 353) + 388.3	(2.0 x 369) + 738	(6.2 x 352) + 2,182.4		9,217.9
9	S N.W.	(3.6 x 512) + 1,843.2	(3.6 x 512) + (1.4 x 518) + (1.4 x 1.6 x 1.9 x 1	+ (1.4 × 529) + 740.6	(0.9 × 601) + 540.9	(1.7 x 601) + 1,021.7	(1.1 × 512) + 563.2	(2.0 × 601) + 1,202	(6.2 x 546) + 3,385.2	529) + (0.9 x 601) + (1.7 x 601) + (1.1 x 512) + (2.0 x 601) + (6.2 x 546) + (7.6 x 546) = 14,171.6 6 540.9 1,021.7 563.2 1,202 3,385.2 4,149.6	,171.6
2	N.W.	(3.6 x 507) + 1,825.2	(3.6 x 507) + (1.4 x 512) + (1.4 x 1.4 x 1.4 x 1.825.2 716.8 740.	+ (1.4 × 529) + 740.6	(0.9 x 507) + 456.3	+ (1.7 × 507) + 861.9	(1.1 x 507) + 557.7	(2.0 x 507) + 1,014	(6.2 x 507) + 3,143.4	529) + $(0.9 \times 507)$ + $(1.7 \times 507)$ + $(1.1 \times 507)$ + $(2.0 \times 507)$ + $(6.2 \times 507)$ + $(7.6 \times 507)$ = 13,169.1 6 456.3 861.9 557.7 1,014 3,143.4 3,853.2	1,169.1
>	S N.W.	(3.6 x 639) + 2,300.4	$(3.6 \times 639) + (1.4 \times 647) + (1.4 \times 2,300.4)$ 905.8	(1.4 × 658) + 921.2	(0.9 × 747) + 672.3	1,269.9	(1.1 × 639) + 702.9	$(2.0 \times 747) + 1,494$	(6.2 x 682) + 4,228.4	658) + $(0.9 \times 747)$ + $(1.7 \times 747)$ + $(1.1 \times 639)$ + $(2.0 \times 747)$ + $(6.2 \times 682)$ + $(7.6 \times 682)$ = 17,678.1 2 672.3 1,269.9 702.9 1,494 4,228.4 5,187.2	,678.1
:	N.W S.	(3.6 × 636) + ( 2,289.6	(3.6 x 636) + (1.4 x 639) + (1.4 x 2,289.6 894.6 921.		(0.9 × 636) + 572.4	(1.7 x 636) + 1,181.2	(1.1.x 636) + 699.6	$(2.0 \times 636) + 1,272$	(6.2 x 636) + 3,943.2	658) + (0.9 × 636) + (1.7 × 636) + (1.1 × 636) + (2.0 × 636) + (6.2 × 636) + (7.6 × 636) = 16,507.4  2 572.4 1,181.2 699.6 1,272 3,943.2 4,833.6	,507.4
D. H	S. + N.W.	(3.6 x 670) + 2,412	(3.6 x 670) + (1.4 x 676) + (1.4 x 2,412 946.4 961.	+ (1.4 x 687) + 961.8	(0.9 × 781) + 702.9	+ (1.7 x 781) + 1,327.7	(1.1 x 670) + 737	(2.0 × 781) + 1,562	(6.2 × 714) + 4,426.8	$687$ ) + $(0.9 \times 781)$ + $(1.7 \times 781)$ + $(1.1 \times 670)$ + $(2.0 \times 781)$ + $(6.2 \times 714)$ + $(7.6 \times 714)$ = $18,563$ 8 702.9 1,327.7 737 1,562 4,426.8 5,436.4	,563
:	N.W S.	(3.6 × 665) +	+ (1.4 × 670) +	(1.4 × 687) +	(0.9 × 665) +	+ (1.7 x 665) +	(1.1 x 665) +	$(2.0 \times 665) +$	(6.2 x 665) +	$(3.6 \times 665) + (1.4 \times 670) + (1.4 \times 687) + (0.9 \times 665) + (1.7 \times 665) + (1.1 \times 665) + (2.0 \times 665) + (6.2 \times 665) + (7.6 \times 665) = 17,261.3$	7,261.3
		4,344	92.0 0	961.8	598.5	1,130.5	731.5	1,330	4,123	5,054	

$$V.o.c._{1991}^{Bypass} = 365 \sum T_{ij}.d_{i}.V.o.c._{i}$$

whereas, Total V.O.C.

Therefore,

V.O.C. Bypass = 
$$365 \times (623 \times 7,849 + 743 \times 8,649 + 15 \times (8. - N.W.)$$
 =  $81,074,202 \text{ Shill}$ .

V.O.C. 
$$_{1991}^{\text{Bypass}} = 365 \text{ x}$$
 (623 x 7,849 + 743 x 8,649 + 15 x (N.W.—S.)  $12,677 + 269 \text{ x } 15,373 + 406 \text{ x } 16,054$ )  $= 80,878,635 \text{ Shill}$ 

- Time Benefit₁₉₉₁

P.V.₁₉₉₁ = 59.09 cent x 1.8 x 365 
$$\sum T_p \cdot d_p$$

whereas, d

P.V. S. 
$$\rightarrow$$
 N.W. 29.8 min.  $-$  25.39 = 4.41 
N.W.  $\rightarrow$  S. 23.3 - 22.22 = 1.08 
Bus S.  $\rightarrow$  N.W. 36.7 min.  $-$  29.62 = 7.08 
N.W.  $\rightarrow$  S. 27.6 - 25.39 = 2.21

Therefore,

$$P.V._{1991} = 59.09 \times 1.8 \times 365 \times 4.41 \times 623 = 1,066,710 \text{ Shill.}$$
(S. -- N.W.)

$$P.V._{1991} = 59.09 \times 1.8 \times 365 \times 1.08 \times 623 = 261,050 \text{ Shill.}$$
(N.W.—S.)

b) 2000 year

$$v.o.c._{2000}^{A104} = 365 \sum T_{ij} \cdot d_i \cdot v.o.c._{i}$$

whereas,  $T_{ij}$ 

, Total V.O.C. (link 1 - 9)

Therefore,

V.O.C. 
$$^{A104}_{2000} = 365$$
 x  $(1,065 \times 10,206 + 1,266 \times 9,743 + 16 \times 14,304 + 296 \times 17,802 + 499 \times 18,802)$   
= 139,004,045 Shill.

V.o.c. 
$$^{A104}_{2000} = 365$$
 × (1,065 x 7,494 + 1,266 x 9,187 + 16 x (N.W.-S.) = 13,213 + 296 x 16,581 + 499 x 17,338) = 121,886,640 Shill.

$$v.o.c._{2000}^{Bypass} = 365 \sum T_{ij} \cdot d_i \cdot v.o.c._i$$

whereas, total V.O.C. at Bypass in 2000 year as same as 1991 year, listed in page 17.

Therefore,

V.O.C. 
$$_{2000}^{\text{Bypass}}$$
 = 365 x (7,849 x 1,065 + 8,649 x 1,266 + 12,737 x 16 + 15,432 x 296 + 16,143 x 499) = 109,997,276 Shill.

V.O.C. Bypass = 
$$365 \times (7,849 \times 1,065 + 8,649 \times 1,266 + 12,677 \times 16 + 15,373 \times 296 + 16,054 \times 499)$$
  
=  $109,764,917$  Shill.

- Time Benefit₂₀₀₀

- P.V.₂₀₀₀ = 59.09 x 1.8 x 365 
$$\sum T_p \cdot d_p$$

- Bus₂₀₀₀ = 12.71 x 55.8 x 
$$365\sum_{b} T_b \cdot d_b$$

whereas, d

Total V.O.C. on Al04 in 2000 year

	10,206.4	7,496.9	9,743.4	9,187.3	14,304.2	= 13,213.9	17,802.1	= 16,581.4	18,801.9	17,337.7
9 (7.6)	+ (7.6 × 305) = 10,206.4 4,598	+ (7.6 x 289) = 2,196.4	+ (7.6 x 373) = 2,834.8	$(6.2 \times 353) + (7.6 \times 353) =$ 2,188.6 2,682.8	+ (7.6 x 546) = 14,304.2 4,149.6	$(6.2 \times 505) + (7.6 \times 505) =$ 3,131 3,385	+ (7.6 x 682) = 17,802.1 5,183.2	+ (7.6 × 636) = 4,833.6	$(6.2 \times 714) + (7.6 \times 714) = 18,801.9$ 4,426.8 5,426.4	(6.2 x 665) + (7.6 x 665) = 17,337.7 4,123 5,054
8 (6.2)	(6.2 × 305) 1,891	. (6.2 × 289) 1,791.8	. (6.2 x 373) 2,312.6	- (6.2 x 353) 2,188.6	. (6.2 x 546) 3,385.2	. (6.2 × 505) 3,131	(6.2 x 682) 4,228.4	+ (6.2 × 636) 3,943.2	+ (6.2 × 714) 4,426.8	(6,2°× 665) 4,123
7 (2.0)	(2.0 x 331) + 662	. (2.0 × 289) + 578	. (2.0 × 416) + 832	. (2.0 × 353) + 706	(2.0 × 601) + 1,202	. (2.0 × 505) + 1,010	(2.0 × 747) 1,494	(2.0 × 636) 1,272	(2.0 × 781) 1,562	. (2.0 x 665) + 1,330
6 (1.1)	. (1.1 × 290) + 319	$(1.7 \times 290) + (1.1 \times 289) + (2.0 \times 289) + (6.2 \times 289) + 493$ 317.9 578 1,791.8	- (1.1 × 356) + 391.6	. (1.1 × 353) + 388.3	(1.7 × 601) + (1.1 × 512) + (2.0 × 601) + (6.2 × 546) + 1,021.7 563.2 1,202 3,385.2	- (1.1 × 507) + 557.7	· (1.1 × 639) · 702.9	+ (1.1 × 636) + 699.6	+ (1.1 x 670) + (2.0 x 781) + 337 1,562	(1.7 x 670) + (1.1 x 665) + 1,139 731.5
5 (1.7)	$(3.6 \times 291) + (1.4 \times 293) + (1.4 \times 293) + (0.9 \times 334) + (1.7 \times 334) + (1.1 \times 290) + 1,047.6$ 410.2 410.2 300.6 567.8 319	+ (1.7 × 290) + 493	$(3.6 \times 361) + (1.4 \times 367) + (1.4 \times 367) + (0.9 \times 402) + (1.7 \times 402) + (1.1 \times 356) + (2.0 \times 416) + (6.2 \times 373) + (1.299.6 513.8 683.4 683.4 391.6 832 2,312.6$	(3.6 x 357) + (1.4 x 361) + (1.4 x 361) + (0.9 x 356) + (1.7 x 356) + (1.1 x 353) + (2.0 x 353) + (1.285.2 505.4 505.4 605.2 605.2 605.2	+ (1.7 × 601) + 1,021.7	+ (1.7 × 512) + 870.4	+ $(1.7 \times 742)$ + $(1.1 \times 639)$ + $(2.0 \times 747)$ + $(6.2 \times 682)$ 1,261.4 702.9 1,494 4,228.4	+ (1.7 × 639) + 1,086.3	+ (1.7 × 777) + 1,320.9	+ (1.7 x 670) + 1,139
4 (0.9)	. (0.9 × 334) + 300.6	+ (0.9 x 290) + 261	(0.9 × 402) +	(0.9 x 356) + 605.2	(0.9 × 601) 1,021.7	(0.9 × 512) 870.4	(0.9 × 742) 1,261.4	+ (0.9 × 639) · 1,086.3	$(0.9 \times 777)$ 1,320.9	(0.9 x 670) 1,139
3 (1.4)	+ (1.4 × 293) + 410.2	291)	+ (1.4 x 367) + 513.8	+ (1.4 × 361) + 505.4	(3.6 x 529) + (1.4 x 549) + (1.4 x 549) + 1,904.4 768.6 768.6	(3.6 x 518) + (1.4 x 529) + (1.4 x 529) + 1,864.8 740.6 740.6	+ (1.4 x 677) + 947.8	$(3.6 \times 647) + (1.4 \times 658) + (1.4 \times 658) +$ 2,329.2 921.2	(3.6 x 687) + (1.4 x 710) + (1.4 x 710) + 1,321.2 994	+ (1.4 x 687) + 961.8
2 (1.4)	• (1.4 × 293) 410.2	(3.6 x 290) + (1.4 x 291) + (1.4 x 1.4 x 1.044 407.4	+ (1.4 x 367) + 513.8	+ (1.4 x 361) 505.4	+ (1.4 x 549) 768.6	+ (1.4 × 529) 740.6	(3.6 x 658) + (1.4 x 677) + (1.4 x 2,368.8 947.8	+ (1.4 x 658) 921.2	+ (1.4 × 710) 994	(3.6 x 676) + (1.4 x 687) + (1.4 x 6 2,433.6 961.8 961.8
1 (3.6)	(3.6 × 291) + 1,047.6	(3.6 x 290) 1,044	(3.6 x 361) · 1,299.6	(3.6 × 357) 1,285.2	(3.6 x 529) - 1,904.4	(3.6 x 518) 1,864.8	(3.6 × 658) 2,368.8	(3.6 × 647) 2,329.2	(3.6 x 687) . 1,321.2	(3.6 x 676) + 2,433.6
	S. – S.W.	N.W S.	S. N. N. W.	N.W. S.	S. N. N. N.	N.W. V	3. N	N.W S.	S. A. N. W.	N.W.
	p		£	: i A-IX	.∸20		×	•	<b>2</b>	• •

		<u>A104</u>	Bypass
d	S N.W.	33.5 min	25.39 = 8.11
p __	N.W S.	25,5	22.22 = 3.28
$^{ m d}_{ m b}$	s. — N.W.	43.1 -	29.62 = 13.48
ъ	N.W S.	31.0 -	25.39 = 5.61

## Therefore,

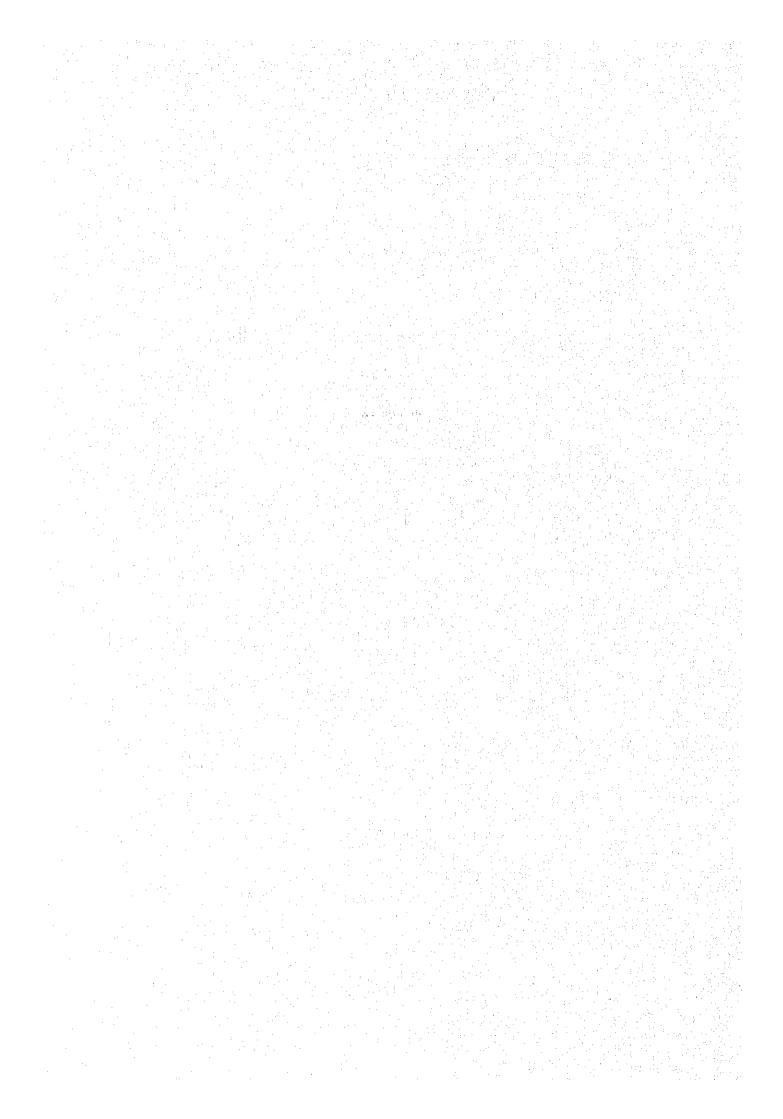
 $P.V._{2000} = 59.09 \times 1.8 \times 365 \times 8.11 \times 1,065 = 3,343,035 \text{ Shill.}$  (S.— N.W.)

 $P.V._{2000} = 59.09 \times 1.8 \times 365 \times 3.28 \times 1,065 = 1,360,538 \text{ Shill.}$  (N.W.—S.)

Bus₂₀₀₀ = 12.71 x 55.8 x 365 x 13.48 x 16 = 558,304 Shi11 (S.—N.W.)

Bus₂₀₀₀ = 12.71 x 55.8 x 365 x 5.61 x 16 = 232,432 Shill. (N.W.-S.)

Appendix X



Appendix X-1

SCOPE OF WORK

FOR

THE FEASIBILITY STUDY

ON NAIROBI BYPASS CONSTRUCTION PROJECT

IN

THE REPUBLIC OF KENYA

AGREED UPON BETWEEN

THE MINISTRY OF TRANSPORT & COMMUNICATIONS

AND

THE JAPAN INTERNATIONAL COOPERATION AGENCY

NAIROBI 4th July, 1986

Mr. W. P. WAMBURA Permanent Secretary

Ministry of Transport and Communications (MOTC)

Mr. Toshiaki TACHIMORI Leader of the Preliminary Study Team

The Japan International Cooperation Agency (JICA)

Mr. J. W. NJOROGE

for: Permaneht Secretary

Ministry of Finance

Mr. Akira TAKAHASHI Resident Representative

JICA, Nairobi Office

### I. INTRODUCTION

In response to the request of the Government of the Republic of Kenya (hereinafter referred to as "Kenya"), the Government of Japan decided to conduct the Feasibility Study on Nairobi Bypass Construction Project in the Republic of Kenya (hereinafter referred to as "the Study") in accordance with the relevant laws and regulations in force in Japan.

Accordingly, the Japan International Cooperation Agency (hereinafter referred to as "JICA"), the official agency responsible for the implementation of the technical cooperation programme of the Government of Japan, will undertake the Study, in close cooperation with the authorities concerned of the Government of Kenya.

The present document sets forth the scope of work with regard to the Study.

# II. OBJECTIVE OF THE STUDY

The Objective of the Study is to carry out a feasibility study on Nairobi Bypass Construction Project in Kenya.

### III STUDY AREA

The Study area will cover the city of Nairobi and its environs.

### IV. SCOPE OF THE STUDY

In order to achieve the objectives mentioned above the Study shall cover the following items.

### 1. Socio-Economic Surveys

- (1). Data collection and interview with Government Department and concerning agencies for necessary items of the Study
- (2). Field survey of existing land-use planning, existing city planning, existing road facilities, existing public transport network, present state of traffic conditions etc.
- (3). Socio-economic activities forecast.

### 2. Traffic Surveys

- (1). Traffic counts on selected roads
- (2). Origin-destination surveys on selected roads
- (3). Determining the existing, diverted, generated, and developmental traffic
- (4). Other traffic studies to determine the existing trafffic patterns and to establish traffic desire lines
- (5). Future traffic demand forecast.

### 3. Engineering Studys

- (1). Identification of a most preferred alignment
- (2). Soil and geological survey
- (3). Hydrological Survey
- (4). Materials survey
- (5). Ground Survey
- (6). Meteorological information
- (7). Preliminary design
- (8). Estimation of bills of quantities
- (9). Estimation of Land acquisition cost, construction cost, and maintenance cost over the roads design life
- (10). Possibilities of phased stage construction.

# 4. Economic Analysis

- (1). Estimation of benefits
- (2). Net Present value for the project
- (3). Internal Rate of Return
- (4). Benefit/Cost Ratio
- (5). Sensitivity analysis

# 5. Project Evaluation and Recommendation

- (1). Project evaluation
- (2). Recommendation

# V. STUDY SCHEDULE

The Study will generally be carried out in accordance with the attached tentative schedule.

### VI. REPORTS

JICA will prepare and submit the following reports in English to the Government of Kenya.

# 1. Inception Report

Twenty (20) copies at the beginning of field survey.

## 2. Progress Report

Twenty (20) copies within six (6) months after commencement of the Study.

# 3. Interim Report

Twenty (20) copies within ten(10) months after commencement of the Study.

## 4. Draft Final Report

Twenty (20) copies within thirteen (13) months after commencement of the Study.

# 5. Final Report

Fifty (50) copies within two (2) months after receiving the written comments on the Draft Final Report from the Government of Kenya. The comments made by the authorities concerned of Kenya, shall be submitted to JICA within three(3) weeks after explanation of the Draft Final Report.

# VII. UNDERTAKING OF THE GOVERNMENT OF KENYA

- 1. To facilitate smooth conduct of the Study, the Government of Kenya shall take necessary measures;
  - (1) to secure the safety of the Study team,
  - (2) to permit the members of the Japanese Study team to enter, leave and sojourn in Kenya for the duration of their assignment therein, and exempt them from alien registration requirement (and consular fees).
  - (3) to exempt the members of the Japanese Study team from taxes, duties and other charges on surveying and office equipment, machinery such as level, transit, typewriter, photo-copying machine, personal computer etc. and other materials brought into Kenya for the implementation of the study,
  - (4) to exempt the members of the Japanese Study team from income tax and other charges of any kind imposed on or in connection with any emolument or allowance paid to the members of the Japanese Study team for their services in connection with the implementation of the study,
  - (5) to provide necessary facilities to the Japanese Study team for remittance as well as utilization of the funds introduced into Kenya from Japan in connection with the implementation of the Study,
  - (6) to secure permission for entry into private properties or restricted areas for the conduct of the Study,
  - (7) to secure permission for the Japanese Study team to take all data and documents (including photographs) to Japan, for analysis during the implementation of the Study,
  - (8) to provide medical services as needed. Its expenses will be chargeable on the members of the Japanese Study team.

- 2. The Government of Kenya shall bear claims, if any arises against members of the Japanese Study team resulting from, occurring in the course of, or otherwise connected with the discharge of their duties in the implementation of the Study, except when such claims arise from gross negligence or willful misconduct on the part of the members of the Japanese Study team.
- 3. Ministry of Transport & Communications, (hereinafter referred to as "MOTC"), shall act as counterpart agency to the Japanese Study team and also as coordinating body in relation with other governmental and non-governmental organizations concerned for the smooth implementation of the Study.
- 4. MOTC shall, at its own expense, provide the Japanese study team with the followings, in cooperation with other organizations concerned;
  - (1). available data and information related to the Study,
  - (2). counterpart pesonnel,
  - (3). suitable office space with necessary equipment in Nairobi.
  - (4) credentials or identification cards.

# VIII. UNDERTAKING OF JICA

For the implementation of the Study, JICA shall, take the following measures;

- to dispatch, at its own expense, study team to Kenya,
- to pursue technology transfer to the Kenya counterpart personnel in the course of the Study,
- 3. to provide the equipment and machinery for the implementation of the Study, which will remain the property of JICA unless otherwise agreed upon.
- IX. JICA and MOTC shall consult with each other in respect of any matter that is not agreed upon in this document and may arise from or in connection with the Study.

Tentative Schedule

Repor ڪ ت FInal ۴---Report Oraft رن ان Final 12 Interlm Report 10 C  $\Box$ Progress Report G മ 4 Inception ന Report à PRESENTATION HINOW-JAPAN KENYA WORK IN WORK IN REPORT

Appendix X-2

MINUTES OF MEETING

ON

SCOPE OF WORK

FOR

THE FEASIBILITY STUDY

ON

THE NAIROBI BYPASS CONSTRUCTION PROJECT

IN

THE REPUBLIC OF KENYA

NAIROBI, JULY 4, 1986

MR. W. P. WAMBURA Permanent Secretary

Ministry of Transport and Communications (MOTC)

MR. TOSHIAKI TACHIMORI Leader of Japanese

Preliminary Study Team, The Japan International Cooperation Agency (JICA)

MR. AKIRA TAKAHASHI Resident Representative JICA, Nairobi Office

### MINUTES OF MEETING

The Japanese Preliminary Survey Team (hereinafter referred to as "the Team") sent by the Japan International Cooperation Agency headed by Mr. T. Tachimori visited the Republic of Kenya from June 24 to July 7, 1986 for the purpose of getting mutual agreement on the Scope of Work for the Feasibility Study on the Nairobi Bypass Construction Project in the city of Nairobi and its environs (hereinafter referred to as "the Study").

The Team had a series of discussions with representatives from the Ministry of Transport and Communications (hereinafter referred to as "MOTC") and the Ministries concerned, and carried out field inspection in the study area.

Through those discussions, both sides agreed on the Scope of Work attached in Annex I.

Members' attendance lists of both sides are attached in Annex II.

The main items of mutual understanding in addition to the Scope of Work are as follows:-

### I. NAIROBI BYPASS

Nairobi Bypass in the Study refers to the route passing through the southern part of the city of Nairobi.

### II. UNDERTAKING OF THE GOVERNMENT OF KENYA

To facilitate smooth conduct of the Study, the Government of Kenya shall take the following necessary measures;

## (1) Topographical Maps

- to provide topographical maps in the scale 1:2,500 by the middle of October, 1986.

# (2) During the Traffic Survey

- to provide approximately 20 members of Traffic Survey Team organized by MOTC and arrange vehicles to transport the traffic surveyors to survey points within the city of Nairobi and its environs
- to make special arrangements with Police Department and appropriate Departments for the smooth implementation of the Traffic Survey including notification to the public

# (3) During the Field Technical Survey

- to recommend the Japanese Study Team a local consulting engineer who can conduct survey works at reasonable cost
- to make arrangements for soil and material tests in the Materials Department of MOTC or approved commercial materials laboratories.

# (4) Office of the Study Team

- to provide one office by the middle of October in the building of MOTC with the following equipment and service:
  - tables and chairs
  - 1 secretary
  - 1 telephone

# (5) Counterpart Personnel

- to act as counterpart agency to the Japanese Study Team and organize a steering committee which consists of governmental and non-governmental organizations related to the Study, such as Ministry of Finance, the City Council of Nairobi etc..

# (6) Referring to VII. I. (3) in the Scope of Work

The said equipment etc. are foreseen necessary by the Team for the implementation of the Study. However, these may be changed owing to circumstances of the Japanese Study Team. Final list of the said equipment etc. shall be submitted to the Ministry of Finance through MOTC at the time when the Japanese Study Team presents the Inception Report to the Government of Kenya.

## ANNEXII

# MEMBER'S ATTENDANCE LIST

## KENYAN SIDE

W	P	Wambura	Permanent Secretary, MOT&C
J	K	Kirika	Engineer-In-Chief, McT&C
s	М	Kiguru	Chief Engineer (Roads & Aerodromes) MoT&C
S,	N	Otonglo	Chief Superintending Engineer (D) MoT&C
J		-	Senior Superintending Engineer(D) MoT&C
G	N	Muthigani	Superintending Engineer(D), McT&C
x	Tad	la	Bridges Engineer, McT&C

## JAPANESE SIDE

T	Tachimori	Leader, Preliminary Study Team			
		Japan International Cooperation Agency (JICA)			
M	Ikeda	Member of Team, JICA			
T	Tsuchishir	Member of Team, JICA			
Y	Kawamura	Member of Team, JICA			
H	Mochizuki	Member of Team, JICA			
0	Nakano	First Secretary, Embassy of Japan - Naircbi			
A	Takahashi	Resident Representative JICA, Nairobi Office			
S	Kaiho	Assistant Resident Representative JICA, Nairobi Office			

MINUTES OF MEETING

ON

THE INCEPTION REPORT

FOR

FEASIBILITY STUDY

ON

THE NAIROBI BY-PASS CONSTRUCTION PROJECT

IN

THE REPUBLIC OF KENYA

7TH NOVEMBER, 1986

S.N. OTONGLO

Ag. Chief Engineer (Road & Aerodromes) Ministry of Transport and Communication (MOTC) Project Manager

Feasibility Study Team for the Nairobi By-pass Construction Project, JICA

TOSHIAKI TACHIMORI

Leader

Advisory Committee

for the Nairobi By-pass Construction Project, JICA

The JICA study Team for Nairobi By-pass Construction Project together with the members of the JICA Advisory committee had some discussion with representatives from the Ministry of Transport and Communications (hereinafter referred to as "MOTC") on the Inception Report on November 4, 1986 at the office of MOTC.

The main items that were agreed upon by both sides are as follows:

- a) Based on the results of the above discussion, the contents of the Inception Report are accepted by the Steering Committee.
- b) The contents of the "Undertaking of the Government of Kenya" as described in Annex II are agreed by the Steering Committee.

The attendance list at the meeting is as in Annex I, and the Undertaking of the Government of Kenya is as in Annex II and the Steering Committee is as in Annex III.

### Annex I

# ATTENDANCE LIST

# Kenyan Side

Ministry of Transport & Communication

1.	S.N. Otonglo	Ag. Chief Engineer	
	_	(Roads & Aerodromes), 1	MOTC

2.	J.M.	Wanyoike	Senior	Superintending	Engineer,
		-	MOTC		

3.	G.M.	Muthigani	Superintending Enginee	r,	MOTC
----	------	-----------	------------------------	----	------

4. K. Tada Bridges Engineer, MOTC

# Japanese Side

# J I C A Advisory Committee

1.	Toshiaki	Tachimori	Advisory	Committee	(Leader)	

2. Hidenori Yoshikane Advisory Committee

3. Hidetsugu Mochizuki Coodinator

# Nairobi By-pass Study Team (NBST)

1.	Horokazu	Itoh	NBST	(Project	Manager)	Ì
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2. Katsunobu Furukawa NBST

3. Tsuyoshi Takahashi NBST

4. Hisashi Mutoh NBST

5. Shoichiro Hiraki NBST

JICA Nairobi Office

1. Akira Takahashi Reŝident Representative

2. Seiji Kaiho Assistant Resident Representative

### UNDERTAKING OF GOVERNMENT OF KENYA

To facilitate smooth conduct of the Study, the Government of Kenya shall take the following necessary measures:

### (1) Topographical Maps

- to provide topogrpahical maps in the scale of 1:2,500 (to inform the date of delivery by 15th November)

### (2) During the Traffic Survey

- to provide 20 members of traffic survey team organized by MOTC
- to make arrangement 10 members of assistant surveyor of traffic survey team (with JICA's own expense).
- to make arrangement 1 Landrover by MOTC and 2 light ban by JICA to transport the traffic surveyors to survey points within the city of Nairobi and its environs.
- to make special arrangement with Police Department and appropriate Departments for the smooth implementation of the Trafffic Survey including notification to the public.

### (3) During Field Technical Survey

- to recommend the study team a local consulting engineer who can conduct topographical survey in detail at bridges, culverts and intersections sites with road and railway.
- to make arrangements for soil and material tests in the Material Department of MOTC or approved commercial materials laboratories.

## (4) Office of the Study Team

- to provide one office by the early November in the building of MOTC with the following equipment and service:
  - a. 5-tables and chairs
  - b. 1-secretary
  - c. 1-telephone
  - d. One office with furniture for 10 members of traffic surveyor to make calculation of the traffic data.

# (5) Counterpart personnel

To give the names of counterpart, nominated assistant engineer, by the 15th November to work with the Study Team.

### (6) Contact officer

To nominate the following personnels of MOTC to act as Study Team's contact officers.

a. Coodinating engineer G.N. Muthigani

b. Traffic technical expert Ochieng

c. Economic expert Wakori

d. Highway technical expert Gitonga

e. Structure technical expert Muraguri

f. Soil & material technical expert

Muqambi.

## Annex III

# STEERING COMMITTEE

- 1. Ministry of Transport and Communications
- 2. Ministry of Finance
- 3. City Council of Nairobi
- 4. Embassy of Japan, Kenya
- 5. Japan International Cooperation Agency

MINUTES OF MEETING

ON

THE PROGRESS REPORT

**FOR** 

THE FEASIBILITY STUDY

ON

THE NAIROBI BYPASS CONSTRUCTION PROJECT

IN

THE REPUBLIC OF KENYA

NAIROBI 20TH MARCH, 1987

dunter

S.N. OTONGLO
Chief Engineer
(Roads & Aerodromes)
Ministry of Transport and
Communications (M.O.T. & C.)

11 Stoh

HIROKAZU ITOH
Project Manager
Feasibility Study Team
for the Nairobi By-pass
Construction Project
The Japan International
Cooperation Agency (JICA)

(u.s.) Kawamuna YUSO KAWAMURA

Member Advisory Committee for the Feasibility Study on the Nairobi By-pass Construction Project (JICA)

# FEASIBILITY STUDY ON THE NAIROBI BYPASS CONSTRUCTION PROJECT

The JICA Feasibility Study Team for the Nairobi By-pass Construction Project together with the members of the JICA Advisory Committee held a series of discussions with members of the steering committee, from M.O.T.& C. and the Nairobi City Commission, M.O., C. on the Progress Report of the above subject on 19th March, 1987 at the offices of M.O.T. & C.

The following items were agreed upon by both sides:-

- a) The various chapters in the progress report were highlighted by Mr. Itoh and it was agreed that after the members have read through the report and made their comments, the comments will be forwarded to JICA by middle of May, 1987.
- b) Chapter 8 of the progress report had been revised but the revised version was not available in the meeting. This revised version of chapter 8 will be bound in the report by Monday 23/3/1987.
- c) Questions were raised on the present traffic congestion rates, and the PCU conversion rates for Matatus. Committee members were of the opinion that the congestion rates should be related to the hourly neak traffic volume which is more relevant to the urban set up rather than on AADT. The PCU conversion rate for Matatus should be higher than the one used in the analysis taking into consideration the Matatu driving patterns. This rate has been agreed with M.O.T. & C. Traffic Engineering Unit as 1.5 instead of 1.0.

Full explanation on the congestion rates will be given during the next meeting.

d) The section of road linking Nairobi's Industrial Area with Mombasa road is an important component of the Bypass. The meeting affirmed that the Kenya Government will take up the construction of the link at the time the Bypass is constructed.

The attendance list for both sides is as attached in Annex 1.

### Annex I

### ATTENDANCE LIST

### Kenyan Side

. S. N. Otonglo Chief Engineer (Roads & Aerodromes)
M.O.T. & C.

2. J. M. Wanyoike Ag. Chief Superintending Engineer (Design M.O.T. & C.

3. G. N. Muthigani Superintending Engineer (Design) M.O.T. & C.

4. K. Tada Bridges Engineer M.O.T. & C.

5. J. P. Muraguri Bridges Engineer M.O.T. & C.

6. D. W. Mugambi Engineer (Materials Branch) M.O.T. & C.

7. A. Gitonga Engineer (Design) M.O.T. & C.

P. M. K. Kiiyukia Survey Section M.O.T. & C.
 M. E. Agalochieng' Senior Superintendent Traffic Unit

7. M. E. Agalochieng' Senior Superintendent Traffic Unit M.O.T.& C.

10. D. W. Njora Deputy City Engineer N.C.C.

11. S. Gichohi City Engineer's N.C.C.12. S. Mindri Asst. Engineer (Design) M.O.T

S. Mindri Asst. Engineer (Design) M.O.T. & C. Counter part

13. H. O. Moranga Asst. Engineer (Design) M.O.T. & C. Counter part

14 P. O. Oloo Asst.Engineer (Design) M.O.T. & C. Counter part.

### Japanese Side

### JICA Advisory Committee

- 1. Yuso Kawamura
- 2. Hidenori Yoshikane

### JICA Nairobi Office

1. Seiji Kaiho

Assistant Resident Representative

### Feasibility Study Team for the Nairobi By-pass Construction Project

1. Hirokazu Itoh

Project Manager

2. Ko Kuwata

Highway Engineer - Member

Appendix X-5:

# MINUTES OF STEERING COMMITTEE MEETINGS

ON

THE INTERIM REPORT

FOR

THE FEASIBILITY STUDY

ON

THE NAIROBI BYPASS CONSTRUCTION PROJECT

IN

THE REPUBLIC OF KENYA

NAIROBI 31ST AUGUST, 1987

for: ENG J M WANYOIKE

Chilef Engineer (Roads & Aerodromes)

Ministry of Transport and Communications (M.O.T. & C.)

HIROKAZU ITOH

Project Manager Feasibility Study Team for the Nairobi Bypass Construction Project

The Japan International Cooperation Agency (JICA)

YUSO KAWAMURA

Member

Advisory Committee for the Feasibility Study on the Nairobi Bypass Construction Project (JICA) The JICA Feasibility Study Team for the Nairobi Bypass Construction Project with the members of the JICA Advisory Committee held a meeting with the members of the Steering Committee from M.O.T&C. and the Nairobi City Commission, during the presentation of the Interim Report on the above project by the Study Team on 27th August, 1987 at the office s of M.O.T.&C.

- 1. The meeting was opened with an address from the Chairman expressing deep appreciation by the Kenya side for the cooperation extended by the Japanese Government in undertaking the Feasibility Study for the Nairobi Bypass Construction Project. He also welcomed members of the JICA Advisory Committee.
- 2. Mr. Kawamura, on behalf of the JICA Advisory Committee, expressed sincere gratitude to the Kenya side for the close cooperation extended to the Study Team and hoped that the study findings, results and recommendations would be helpful in the implementation of the Project.
- 3. Twenty copies of the Interim Report were submitted and presented by the Study Team. The leader of the Study Team pointed out that the submisssion schedule for the reports had been changed. The Draft Final Report would be submitted by middle of November, 1987 and the Final Report would be submitted by middle of February, 1988 instead of December, 1987.
- 4. The Chairman pointed out that the reports should have been forwarded to the steering committee at least 2 weeks prior to the meeting to give the steering committee members enough time to study the documents. In this case, the documents were being circulated to the members during the meeting. It was therefore agreed that detailed comments would be forwarded in 2 weeks time, by the members of the Steering Committee.
- 5. The study team leader presented the report to the committee highlighting the various topics cointained in it. During the presentation the members of the committee raised comments on some aspects of the report.

These included the traffic analysis, materials investigation: alignment soil testing, and pavement design.

Several omission/were also noted. These were:

- (a) The priced bill of quantities
- (b) Calculation of direct and indirect benefits and
- (c) The maintenance cost

The Study Team in consultation with the JICA Advisory Committee presented a memorandum to the steering committee meeting 28th August, 1987 (see Annex 1). The committee accepted the measures proposed in the memorandum.

An attendance list for the meeting on 27th August, 1987 is shown on Annex II.

# Annex I

Memorandum on the Presentation of Interim Report on Feasibility study for Nairobi Bypass.

The study team proposes to undertake the following measures to facilitate the feasibility study:-

- 1. Preparation of a Revised Interim Report to be submitted at the end of September, 1987. The revised report shall include among others:-
  - (a) Items which were to be incorporated in the Interim Report such as
    - (i) Priced bill of quantities
    - (ii) Maintenance cost
    - (iii) Calculation of direct and indirect benefits
  - (b) Items which were to be included in the draft Final Report
    - (i) Estimation of Economic cost
    - (ii) Analysis of economic evaluation (B/C, N.P.V, IRR and sensitivity Analysis)
  - (c) Future study schedule.
- 2. Relevant comments on the Interim Report shall be submitted by M.O.T.&C to the Study Team within two weeks from 27th August, 1987 and shall be incorporated either in the Revised Interim Report or the Draft Final Report where appropriate.
- 3. A meeting of the steering Committee shall be held to discuss the Revised Interim Report at the beginning of October, 1987.

### ATTENDANCE LIST

### ANNEX 11

# Kenyan Side

 J. M. Wanyoike (Chairman)

2. G. N. Muthigani

3. K. Tada

4. P. M. Wakori

5. M. E. Agalochieng

6. S. M. Ngare

7. D. M. Mugambi

8. B. M. Njoroge

9. E. R. Waithaka

10. S. Gichohi

11. P. K. Kiiyukia

### Japanese Side

### JICA Advisory Committee

1. Y. Kawamura

2. M. Ikeda

3. T. Nakano

### JICA Nairobi Office

1. A. Takahashi

2. S. Kaiho

### JICA Feasibility Study Team

1. H. Itoh

2. K. Kuwata

3, Y. Higashi

4. K. Furukawa

5. T. Kozawa

Ag. Chief Superintending Engineer (Design), M.O.T.&C

Superintending Engineer (Design) M.O.T&C.

Bridges Engineer, M.O.T.&C

Superintending Engineer (Planning M.O.T.&C

Officer-In-Charge Traffic Engineer Unit (Planning) M.O.T.&C

Superintending Engineer (Design) M.O.T.&C

Engineer (Materials Branch) M.O.T.&C.

Bridges Engineer, M.O.T.&C.

Nairobi City Commission

Nairobi City Commission

Senior Supt. Surveyor

Resident Representative

Assistant Resident Representativ

Project Manager

Highway Engineer

Structure Engineer

Economist

Construction Planning and Gost Estimate

## Appendix X-6 MUNICIPLY OF CONSCIONE AND COMMUNICATIONS

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When realying please spots Ref. No. R. 4378/P. 124

and date

ROADS AND AERODROMES DEPARTMENT P.O. flox 52692

NAIROBE

15th October

_87

The Chief Engineer (Planning) M.O.T. & C. Nairobi.

Attention Mr. Wakori

The Chief Materials Engineer P.O. Box 11873, Nairobi.

Attention Mr. Bikeri

The City Engineer Nairobi City Commission P.O. Box 30075 Nairobi.

Attention Mr. Waithaka

The Senior Supt. Engineer (Bridges) M.O.T. & C. Hq., Nairobi.

Attention Mr. Tada & Mr. Njoroge

The Senior Supt. Engineer (Survey) M.O.T.C. Hq., Nairobi.

The Study Team Leader Anirobi By-Pass Road Feasibility Study Project Rairobi.

Mr. Kaiho JICA P.O. Box 50572 Nairobi.

MINUTES OF STEERING COMMITTEE MEETING ON REVISED INTERIM REPORT ON FEASIBILITY STUDY FOR NAIROBI BY-PASS ROAD HELD ON 14TH OCTOBER, 1987 IN ENGINEERS REGISTRATION BOARDROOM, M.O.T.C. HQ.,

Please find enclosed the minutes of the above referred meeting for your perusal and retention.

(Eng. 5. N. Otonglo)

CHIEF ENGMEER (ROADS & AERO).

Encl.

MINUTES OF THE STEERING COMMETTEE MEETING ON REVISED INTERIM REPORT ON FEASIBILITY STUDY FOR NAIROBI BY-PASS ROAD HELD ON 14TH 1987 IN ENGINEERS REGISTRATION BOARDROOM MOTC, HQ.

### PRESENT

٦,	J.M. Wanyoike	-	M.O.T.C Chairman
2.	H. Ito		Study Team
3.	K. Kuwata	-	tt II
4.	K. Furukawa		u u
5.	R. Tamaishi	· -	OECF, Nairobi
6.	K. Tada	••	M.O.T.C.
7.	H. Bikeri	444	M.O.T.C.
8.	S. Kaiho	•• · · · · · · · · · · · · · · · · · ·	JICA, Kenya
9.	B. M. Njoroge	-	M.O.T.C.
10.	P.K. Kiiyukia	, <del>-</del>	M.O.T.C.
11.	P.M. Wakori	, ••••	M.O.T.C.
12.	E.R. Waithaka	<del>-</del>	Nairobi City Commission
13.	S. M. Ngare	- · · · · ·	M.O.T.CTaking Minutes.

### INTRODUCTION

The Chairman opened the meeting at 9.07 a.m. and started by welcoming the participants and outlining the purpose of the meeting. The participants were then requested to introduce themselves.

After introduction, the Chairman highlighted in detail the comments on Revised Interim Report and in particular thanked the Study Team for producing a definetely better report than the previous one. However, he pointed out that there is scope for further editing before the Draft Final Report is presented. He also pointed out that the traffic assignment has been done using shortest travel distance method as requested in the previous meeting but has been included in the Appendix instead of the main report. He hoped that this will be done in Draft Final Report. He then called upon the Study Team Leader to present the Interim Report.

The Study Team Leader outlined the report and especially highlighted on the economic assessment of the feasibility study. He indicated that the economic analysis might not be carried out exhaustively because of time constraints.

The Chairman then invited comments from participants and there were dealt as follows:

### 1. ECONOMIC ANALYSIS

It was noted that the Study Team has used 10% as the opportunity cost of capital in Kenya whereas this Ministry has adopted 12%. It is quite apparent that lowering the opportunity cost will have the effect of making the project viable.

The Study Team has assessed the economic costs at 65% of financial costs, and they consider this figure to be conservative since such items as shadow pricing was not taken into account. Mr. Wakori indicated that this Ministry uses approximately 80% of financial costs and can show the Study Team how they arrive at such figure.

The Study Team wanted the discussion on economic analysis to be deferred until at Draft Final Stage since these are revising it. The JICA representative indicated that there are some streams of benefits which were not included in the report. The Chairman pointed out all those benefits should have been indicated earlier since the documents have been circulated for all members to comment, and therefore the participants do not expect an unusual new changes in the evaluation of economic analysis.

After discussion, it was resolved that the Study Team will undertake the following measures:-

- (i) Discount the streams of cost and benefits at 12% in addition to the discounting of the same at their calculated opportunity cost of capital of 10%.
- (ii) Indicate the three decision criteria, namely, the Internal Rate of Return, the Benefit/cost ratio and the Net Present Value.
- (iii) Include the economic analysis in the Draft Final.

### 2. MATERIAL INVESTIGATIONS

The Materials Engineer said that the traffic analysis for pavement design has now been amended. However, the soil site investigations should have been carried out exhaustively especially on the first 6 km. The Study Team assumed that from Mombasa Junction to Uhuru Monument Junction, the alignment soil consists of black cotton for about 1.0 metre depth whereas this should be supported by facts.

The JICA representative indicated that the work requested by Materials Branch to be done is extra work. However, the Chairman pointed out that this was not extra work since the inception report did not explicitly indicate where the trial pits should be dug.

It was resolved that the Study Team will incorporate all the comments from Material Branch as indicated through our letter Ref. No. R5054/P124 of 14th September, 1987 in the Draft Final Report.

### 3. MOMBASA ROAD LAYOUT JUNCTION

It was noted that the proposed junction at Mombasa Road does not provide for all manouvres required by vehicle. This was pointed out in the Report but has not been incorporated in the Revised Interim Report. The Study Team indicated that traffic demand forecasts did not warrant ramps for the manourvres indicated. The City Commission representative observed that the area to the North of Mombasa Road has been earmarked for residential development and construction of 80 medium class estates has already commenced and are due for occupation in early next year. Therefore the traffic demand forecast cannot be assessed at nearly zero.

The Study Team in consultation with City Commission undertook to consider the junction layout so that all manouvres required by the vehicles are taken into account.

The City Commission representative informed the meeting that a junction has been proposed at around South C to the By-pass by Physical Planners to take care of traffic to be generated by South C estate. After discussion, it was decided that it should not be included in the By-Pass project but can be looked on its own merit when the development of South C takes place fully.

### 4. ANY OTHER BUSINESS

The schedule allows for about 12 days between this meeting and submission of Draft Final and Mr. Ngare wanted to know if this period is adequate for the Study Team to incorporate all the comments in the Draft Final. The Study Team indicated that the schedule should remain the same since they will be able to do all the work requested within the time limit.

The Chairman stressed the importance of punctuality and hoped that the participants will observe the times set for the meetings strictly.

There being no other business, the meeting ended at 11.00 a.m.

CHAIRMAN SECRETAI

Appendix X-7
19th October, 1987.

Ref: No. JICA 87-8

Eng. S. N. Otonglo,
Chief Engineer (Road & Aerodrome),
M.O.T.C. Hq.,
NAIROBI.

MEMORANDUM FOR THE STEERING COMMITTEE MEETING ON REVISED INTERIM REPORT ON FEASIBILITY STUDY FOR NAIROBI BY-PASS ROAD HELD ON 14TH OCTOBER 1987 IN ENGINEERS REGISTRATION BOARDROOM MOTC, HQ..

In connection with the discussion of the captioned Steering Committee Meeting, I am pleased to mention our way for disposal of the comments by the members of the committee as follows:-

### 1. ECONOMIC ANALYSIS.

1). As for the comment of the ratio between financial cost and economic cost. About 80% in Kenya should be compared with the rate of 76.6%, which can be given as follows.

Economic initial capital investment cost,  $395,596 \times 10^3$  Shill. in the Table IX-1-1, page IX-5 / financial capital investment cost,  $516,463 \times 10^3$  Shill. = 76.6%.

395,596 x  $10^3$  Shill. is used for economic evaluation. Additional minor difference is supposed to come out by the deduction of Tax and Duty.

Besides, 65.5% is calculated, based on the assumption described in (4) Exemption of Price Escalation in page IX-3.

As for the conversion rate from financial to economic term of maintenance cost

Economist for the Study team has followed the conventional methodology, which is fully admitted in transport economics.

Differential of strictly calculated figure to that of conventional way is neglible difference and/or admittable error.

- 3). The Study Team will undertake the following measures:-
  - (i). Discount the streams of cost and benefits at 12% in addition to the discounting of the same at their calculated opportunity cost of capital of 10%.

- ( ii). Indicate the three decision criteria, namely, the Internal Rate of Return, the Benefit/Cost Ratio and the Net Present Value.
- (iii). Include the economic analysis in the Draft Final.

### 2. MATERIAL INVESTIGATION.

With two numbers of mechanical boring made at Mombasa Junction beginning site on the first 6 km, and with reference material as a geological map it is acceptable in general to estimate the formation of the ground. However, over the 6 km long auger boring would be made with adequate intervals in order to confirm the layers of the ground, of which results would be refered to MOTC.

### 3. MOMBASA ROAD LAYOUT JUNCTION.

In accordance with the results of the traffic study by the Study Team, it is presented that very small number of traffic will move by the junction between Nairobi City and the Industrail Area.

However, as Nairobi City Commission strongly requested another layout of the junction to serve traffics of full direction, after discussion with M.O.T.C., N.C.C. and the consultants two layouts (shown in Fig. VII-1-4 A and Fig. VIII-1-4 B) were planned as reference. And additional construction costs of them were roughly estimated and are shown in Appendix VIII.1.

H Hoh

H.ITO

The Study Team Leader Nairobi By-pass Road Feasibility Study Project Nairobi.

c.c. Mr. J.M. Wanyoike
Chief Supt. Engineer (Design) MOTC.

Mr. Wakori

The Chief Engineer (Planning) MOTC.

Mr. Bikeri

The Chief Materials Engineer, P.O. Box 11873, Nairobi.

Mr. Waithaka

The City Engineer (Nairobi City Commission) P.O.Box 30075 NRB.

Mr. Tada & Mr. Njoroge

The Senior Supt. Engineer (Bridges) MOTC Hq.,

The Senior Supt. Engineer (Survey) MOTC Hq.,

The Resident Representative JICA Nairobi

File.

### MINUTES OF STEERING COMMITTEE MEETING

ON

THE DRAFT FINAL REPORT

FOR

THE FEASIBILITY STUDY

ON

THE NAIROBI BYPASS CONSTRUCTION PROJECT

IN

THE REPUBLIC OF KENYA

ENG. J. M. WANYOIKE

Ag: Chief Supt. Engineer

for: ENG. S. N. OTONGLO

(Roads & Aerodromes)

Ministry of Transport and

Communications (M.O.T. & C.)

HIROKAZU ITOH

Project Manager

Feasibility Study Team for

the Nairobi Bypass Construction

Project

The Japan International

Cooperation Agency (JICA)

TOSHIAKI TACHIMORI

Leader

Advisory Committee

for the Feasibility Study

on the Nairobi Bypass Construction

Project JICA

NAIROBI 10TH NOVEMBER, 1987

### FEASIBILITY STUDY ON THE NAIROBI BYPASS

### CONSTRUCTION PROJECT

The JICA Feasibility Study Team for the Nairobi Bypass Construction Project with the members of the JICA Advisory Committee held a meeting with the members of the Steering Committee from M.O.T. & C. and the Nairobi City Commission during the presentation of the Draft Final Report on the above refered subject by the Study Team on 9th November, 1987 at the offices of M.O.T. & C. The Minutes of the meeting are as follows:-

- 1. The meeting was opened with an address from the Chairman expressing deep appreciation by the Kenya side for the cooperation extended by the Japanese Government in undertaking the Feasibility Study for the Nairobi Bypass Construction Project. He also welcomed members of the JICA Advisory Committee.
- 2. Mr. Tachimori, on behalf of the JICA Advisory Committee, expressed sincere gratitude to the Kenya side for the close cooperation extended to the Study Team and hoped that the Study findings, results and recommendations would be helpful in the implementation of the Project.
- 3. The Project Manager of the Study Team presented the Report to the Steering Committee highlighting the salient points contained therein.
- 4. During the meeting, a variety of comments and opinions were raised for which major points were summarised as follows:-
  - ( i ) Although the Report has been accepted in principle, a further clarification on the details of traffic assignment and resultant economic analysis shall be necessary. The clarifications shall be channelled through JICA Kenya Office.
  - (ii) The present layout of Mombasa Junction proposed by the Study Team was accepted. Additional construction costs of alternatives of the Mombasa Juncation as requested by the Nairobi City Commission which have already been shown in Appendix of the Draft Final Report shall be indicated in the Final Main Report but shall not be included in total construction cost and in the economic assessment of the project. This point will be stated in the Final Main Report.
  - (iii) Official comments on the Draft Final Report from the Government of Kenya should be submitted to JICA within three weeks from 9th November, 1987 (by the end of November) as stipulated in the Scope of Work for the Project. The comments shall be incorporated in the Final Report to be submitted in February, 1988.

An attendance list for the meeting is shown on Annex I.

### ATTENDANCE LIST

### ANNEX I.

### Kenyan Side

 J. M. Wanyoike (Chairman) Ag. Chief Superintending Engineer (Design), M.O.T. & C.

2. S. M. Ngare

Superintending Engineer (Design), M.O.T. & C.

3. K. Tada

Bridges Engineer, M.O.T. & C.

4. M. E. Agalochieng

Officer-In-Charge Traffic Engineer Unit (Planning) M.O.T. & C.

5. D. M. Mugambi

Senior Superintending Engineer (Materials Branch) M.O. T. & C.

6. A. Gitonga

Superintending Engineer, M.O.T. & C.

7. B. M. Njoroge

Bridges Engineer, M.O.T. & C.

8. P. K. Kiiyukia

Senior Superintending Surveyor

M.O.T. & C.

9. E. R. Waithaka

Nairobi City Commission

### Japanese Side

### JICA Advisory Committee

l. T. Tachimori

Leader

2. Y. Kawamura

Member

3. N. Horiguchi

JICA HDQ.

### JICA Kenya Office

1. S. Kaiho

Assistant Resident Representative

### JICA Feasibility Study Team

1. H. Itoh

Project Manager

2. K. Kuwata

Highway Engineer

3. K. Furukawa

Economist

### OECF Nairobi Office

l. R. Tamaishi

Representative

# Appendix X-9 MINISTRY OF TRANSPORT AND COMMUNICATIONS

reiepnone: Nanolii 721022 Telegraphic Address: "Roans" If calling or telephoning ask for

When replying please upote R. 7305/P.124 and date



ROADS AND ABRODROMES BEPARTMENT
P.O. Box 52692
NAIROBI

18th November 19.87

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The Study Team Leader, Nairobi By-Pass Feasibility Study Project

Thro!

Resident Representative JICA P.O. Box 50572 Nairobi.

Dear Sir.

# DRAFT FINAL REPORT FOR FEASIBILITY

STUDY ON THE NAIROBI BY-PASS ROAD PROJECT

I refer to a meeting held on 9th November, 1987 at M.O.T.C. Hqs. for the discussion of the above referred report. The following are our comments:-

- 1. The report still needs editing. It seems that Revised Interim Report was not edited as requested at the Steering Committee meeting on 14th October, 1987. In this regard, there is little difference between the Draft Final Report and the Revised Interim Report. It is hoped that more editing will be done for the Final Report.
- 2. It was quite apparent at the said meeting that the outstanding issues in the report concerns traffic and economic analysis. In this connection, the following points were noted:-
  - (a) On page IV-11 of the Draft Final Report (Summary), there is a table showing future AADT on the various alternatives of the by-pass. However, there is no mention of the alternative chosen. Furthermore, there appears to be no correlation between this Table and Table IV-3-3 on page IV-12 which shows future traffic of the bypass by link. While future traffic on page IV-11 ranges from 9,000 to 22,000, future traffic on page IV-12 ranges from 9,433 to 25,594.
  - (b) It is not explicitly stated in the report the total traffic used in the calculation of benefits. However, it was said that the traffic on page IV-12 is the one that was used in the calculation of benefits. Two questions arise from this:-

- (i) Why was the traffic on page IV-II not used?
- (II) Why is there so much of a diccropancy between the traffic on page IV-12 of the Summary report and the IV-13 of the main report? Through traffic plus the diverted traffic from Zones inside Nairobi comprise only a small portion of the traffic used in the calculation. It was obvious that traffic induced from other roads other than A104 has been considered. This traffic is far in excess of the traffic diverted from A104. It was not explained why this is so. Furthermore, what are the results of the traffic survey with respect to the proportion of traffic expected to be induced from these other roads?
- (c) The report states that traffic on AlO4 that has its origin or destination outside Nairobi is considered as through traffic. This was pointed out at the meeting that it is not practical at all. Trip purpose should be considered before such trips are considered to be through traffic. Nairobi as such is well placed for accommodation, shopping etc. and cannot be easily by-passed A factor not equal to unity should have been established to convert through traffic to bypass traffic.
- (d) The Interim Report rightly considered the benefits due to induced traffic at 50% of the benefits due to normal traffic. However, in the Draft Final Report the henefits has been escalated to 100% without indicating any reasons thereof.
- (e) In the economic analysis, it is apparent that time savings were considered. Time savings usually become important if they exceed 30 minutes. It is, however, difficult to see how differentials in time between the bypass and AlO4 can be of this magnitude given the differentials in lengths. In fact differentials in time as shown on Table IX-2-4 on page IX-23 of main report appear negligible in view of the fact that the saved time cannot be put into any significant use.
- (f) In general, the traffic assignment approach and the resultant economic analysis needs to be re-examined.
- (g) It is hoped that the comments will be incorporated in the Final Report.

Yours faithfully,

(Eng. S. N. Otonglo)

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for: PERMANENT SECRETARY.