

Table 5.8 Economic Project Cost for Framework Plan

Work item	Unit	Work quantity	Unit cost (₱)	Amount (₱ mil.)	Remarks
<b>I. CHANNEL WORKS</b>					
1. Main Works	-	-	-	(21,124)	
Preparatory w.	l. s.	-	-	1,361	8 %
Dike embankment w.	km	482	-	7,409	
Embankment (1)	m3	102,900,000	58	5,968	
Embankment (2)	m3	13,100,000	110	1,441	High dike
Revetment w.	km	45.1	-	904	
Revetment (1)	m2	739,000	820	606	for low w. chan.
Revetment (2)	m2	488,000	610	298	for high w. chan.
Narrow excavation w.	m3	43,200,000	94	4,061	
Cut-off channel w.	km	34.5	-	3,487	
Excavation (1)	m3	52,800,000	45	2,376	for main Cagayan
Excavation (1)	m3	17,800,000	45	801	for tributarites
Revetment (3)	m2	516,000	600	310	
Bank protection w.	km	112.3	-	550	
Revetment (3)	m2	838,000	600	503	
Groyne	unit	1,880	24,900	47	
Drainage sluice w.	unit	720	626,000	451	
Bridge w.	m2	24,800	5,950	148	
Miscellaneous	l. s.	-	-	2,755	15 % of the above
2. Compensation	m2	-	-	(225)	
Dike	m2	24,600,000	5.7	140	
COC	m2	11,300,000	5.7	64	
Others	m2	3,590,000	5.7	21	10 %
3. Engineering & Adm.	-	-	-	(3,169)	
Engineering	l. s.	-	-	2,112	10 % of (1)
Administration	l. s.	-	-	1,056	5 % of (1)
4. Contingency	l. s.	-	-	(3,678)	15 % of (1+2+3)
Total	-	-	-	<u>28,196</u>	
<b>II. DAM WORKS</b>					
1. Main Works	l. s.	-	-	(4,370)	
Cagayan No.1	l. s.	-	-	991	
Alimit No.1 (A)	l. s.	-	-	1,343	
Ilagan No.1	l. s.	-	-	1,412	
Siffu No.1 (A)	l. s.	-	-	342	
Mallig No.2	l. s.	-	-	282	
2. Compensation	l. s.	-	-	(139)	
3. Engineering & Adm.	-	-	-	(656)	
Engineering	l. s.	-	-	437	10 % of (1)
Administration	l. s.	-	-	219	5 % of (1)
4. Contingency	l. s.	-	-	(1,033)	20 % of (1+2+3)
Total	-	-	-	<u>6,198</u>	
GRAND TOTAL	-	-	-	<u>34,394</u>	

Table 5.9 Principal Features of Framework Plan

1) Channel Works		
a) Dike embankment works:		116,000,000 m3
b) Revetment works (45.1 km long):		1,227,000 m2
c) Drainage sluice works:		720 units
d) Narrow excavation works:		43,200,000 m3
e) Cut-off channel works (34.5 km long):		70,600,000 m3
f) Bank protection works:		112.3 km
g) Appurtenant facility works:		3 bridges
- Buntun bridge:		Reconstruction
- Gamu bridge:		Reconstruction
- Naguilian bridge:		Reconstruction
2) Flood Control dam Works		
	(Dam height: m)	(F.C.: MCM)
- Cagayan No.1	45.0	318
- Alimit No.1(A)	84.0	200
- Ilagan No.1	69.0	382
- Siffu No.1(A)	44.0	96.1
- Mallig No.2	43.0	93.4
3) Compensation		
a) Channel works:		39,490,000 m2
b) Dam works:		113,500,000 m2
- Cagayan No.1 dam		47,700,000 m2
- Alimit No.1 dam		10,000,000 m2
- Ilagan No.1 dam		29,100,000 m2
- Siffu No.1(A) dam		14,400,000 m2
- Mallig No.2 dam		12,300,000 m2
4) Project Cost (Economic):		₱34,394,000,000
a) Channel works:		₱28,196,000,000
b) Dam works:		₱ 6,198,000,000

Table 5.10 Economic Project Cost for Long-Term Plan

Work item	Unit	Work quantity	Unit cost (₱)	Amount (₱ mil.)	Remarks
<b>I. CHANNEL WORKS</b>					
1. Main Works	-	-	-	(15,987)	
Preparatory w.	l.s.	-	-	1,030	8 %
Dike embankment w.	km	480	-	3,451	
Embankment (1)	m3	59,500,000	58	3,451	
Revetment w.	km	45.1	-	770	
Revetment (1)	m2	734,000	820	602	for low w. chan.
Revetment (2)	m	276,000	610	168	for high w. chan.
Narrow excavation w.	m3	43,200,000	94	4,061	
Cut-off channel w.	km	34.5	-	3,487	
Excavation (1)	m3	52,800,000	45	2,376	for main Cagayan
Excavation (1)	m3	17,800,000	45	801	for tributarites
Revetment (3)	m2	516,000	600	310	
Bank protection w.	km	112.3	-	550	
Revetment (3)	m2	838,000	600	503	
Groyne	unit	1,880	24,900	47	unit in total
Drainage sluice w.	unit	720	626,000	451	
Bridge w.	m2	17,300	5,950	103	
Miscellaneous	l.s.	-	-	2,085	15 % of the above
2. Compensation	m2	-	-	(176)	
Dike	m2	16,700,000	5.7	95	
COC	m2	11,300,000	5.7	64	
Others	m2	2,800,000	5.7	16	10 %
3. Engineering & Adm.	-	-	-	(2,398)	
Engineering	l.s.	-	-	1,599	10 % of (1)
Administration	l.s.	-	-	799	5 % of (1)
4. Contingency	l.s.	-	-	(2,784)	15 % of (1+2+3)
Total	-	-	-	<u>21,345</u>	
<b>II. DAM WORKS</b>					
1. Main Works	l.s.	-	-	(4,370)	
Cagayan No.1	l.s.	-	-	991	
Alimit No.1 (A)	l.s.	-	-	1,343	
Ilagan No.1	l.s.	-	-	1,412	
Siffu No.1 (A)	l.s.	-	-	342	
Mallig No.2	l.s.	-	-	282	
2. Compensation	l.s.	-	-	(139)	
3. Engineering & Adm.	-	-	-	(656)	
Engineering	l.s.	-	-	437	10 % of (1)
Administration	l.s.	-	-	219	5 % of (1)
4. Contingency	l.s.	-	-	(1,033)	20 % of (1+2+3)
Total	-	-	-	<u>6,198</u>	
GRAND TOTAL	-	-	-	<u>27,543</u>	

Table 5.11 Probable Flood Discharges (Long-Term Plan)

(Without Project)							(m <sup>3</sup> /s)
Stretch	Return Period (year)						
	2	5	10	25	50	100	
1	6,300	10,000	12,100	15,900	18,300	21,600	
2	6,400	11,000	13,700	18,700	22,000	26,600	
3	6,100	10,300	12,900	17,800	21,100	25,600	
4	5,400	9,400	11,700	16,300	19,500	23,900	
5	3,300	6,000	7,400	10,700	13,400	16,000	
6	2,000	3,000	3,800	5,200	7,500	8,700	
7	1,200	1,600	2,000	2,700	3,000	3,300	
8	2,000	3,400	4,700	6,700	7,600	9,400	
9	2,700	4,500	6,000	7,200	9,500	10,600	

(With Improved Narrows and Dams)							(m <sup>3</sup> /s)
Stretch	Return Period (year)						
	2	5	10	25	50	100	
1	6,200	9,700	11,600	15,100	17,500	20,700	
2	6,500	10,400	12,700	17,100	20,200	24,500	
3	6,100	9,800	12,000	16,300	19,400	23,700	
4	5,400	8,900	11,000	15,100	18,100	22,200	
5	3,100	5,500	6,700	9,800	12,300	14,700	
6	2,000	3,000	3,800	5,200	7,500	8,700	
7	1,200	1,600	2,000	2,700	3,000	3,200	
8	1,800	2,800	3,700	5,700	6,500	8,200	
9	2,500	4,000	5,300	6,400	8,300	9,300	

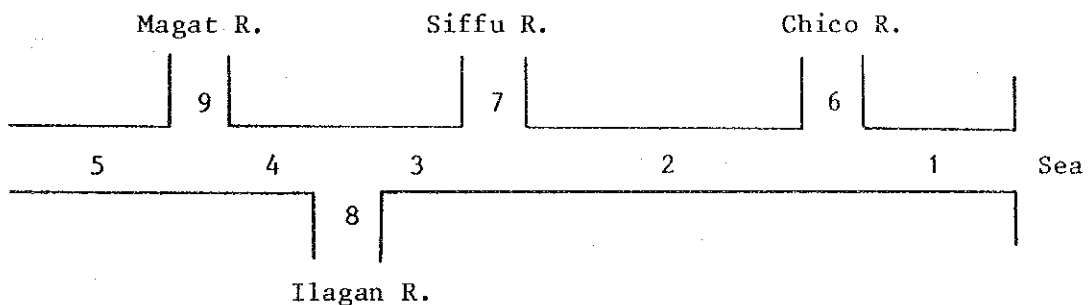


Table 5.12 Probable Flood Damage (Long-Term Plan)

(Unit: ₱ 10<sup>6</sup>)

Item	2 year	5 year	10 year	25 year	50 year	100 year
(Without Project: Constant Property Condition)						
Buildings	1,754	3,000	3,863	5,161	5,809	6,402
Agricultural crops	130	231	286	347	380	424
Livestocks	16	29	36	44	48	53
Infrastructure	1,508	2,580	3,322	4,438	4,996	5,506
Sub-total	3,408	5,840	7,507	9,990	11,233	12,385
Indirect damages	170	292	375	500	562	619
Total damages	3,578	6,132	7,882	10,490	11,795	13,004
(With Improved Narrows and Dams: Constant Property Condition)						
Buildings	1,529	2,542	3,176	4,264	5,063	5,785
Agricultural crops	99	192	242	305	341	384
Livestocks	12	24	30	38	43	48
Infrastructure	1,315	2,186	2,731	3,667	4,354	4,975
Sub-total	2,955	4,944	6,179	8,274	9,801	11,192
Indirect damages	148	247	309	414	490	560
Total damages	3,103	5,191	6,489	8,688	10,291	11,752

Table 5.13 Principal Features of Long-Term Plan

1) Channel Works			
a)	Dike embankment works:		59,500,000 m <sup>3</sup>
b)	Revetment works (45.1 km long):		1,010,000 m <sup>2</sup>
c)	Drainage sluice works:		720 units
d)	Narrow excavation works:		43,200,000 m <sup>3</sup>
e)	Cut-off channel works (34.5 km long):		70,600,000 m <sup>3</sup>
f)	Bank protection works:		112.3 km
g)	Appurtenant facility works:		3 bridges
	- Buntun bridge:		Reconstruction
	- Gamu bridge:		Extension
	- Naguilian bridge:		Extension
2) Flood Control dam Works (Dam height: m) (F.C.: MCM)			
	- Cagayan No.1	45.0	318
	- Alimit No.1(A)	84.0	200
	- Ilagan No.1	69.0	382
	- Siffu No.1(A)	44.0	96.1
	- Mallig No.2	43.0	93.4
3) Compensation			
a)	Channel works:		30,800,000 m <sup>2</sup>
b)	Dam works:		113,500,000 m <sup>2</sup>
	- Cagayan No.1 dam		47,700,000 m <sup>2</sup>
	- Alimit No.1 dam		10,000,000 m <sup>2</sup>
	- Ilagan No.1 dam		29,100,000 m <sup>2</sup>
	- Siffu No.1(A) dam		14,400,000 m <sup>2</sup>
	- Mallig No.2 dam		12,300,000 m <sup>2</sup>
4)	Project Cost (Economic):		₱27,543,000,000
a)	Channel works:		₱21,345,000,000
b)	Dam works:		₱ 6,198,000,000
5) Economic Evaluation (Const. property) (Vari. property)			
a)	Benefit (₱ mil./yr)	1,637.0	3,834.1 /1
	- Flood reduction	1,564.0	3,698.6 /1
	- Bank protection	73.0	135.5
b)	IRR (%)	4.8	14.2
	/1 Annual benefit for variable property: as of 2005		

Table 5.14 Economic Viability of Candidate Schemes for Master Plan

Sub-project	Cost (₱ mil.)		Constant Prop. C.		Variable Prop. C.		Rank
	Const.	Total O & M	Total B (mil.)	IRR (%)	Total B (mil.)	IRR (%)	
Tuguegarao dike	500.6	117.5	2,867.0	11.6	13,718.2	23.1	1
Cabagan dike	276.9	65.1	817.8	5.3	3,865.1	13.6	4
Narrow imp. (Site-NLL)	900.1	211.5	4,065.5	8.9	19,135.6	18.9	2
- do - (Site-NLR)	2,717.4	638.6	7,919.5	5.2	37,453.6	13.5	5
- do - (Site-NUP)	3,072.5	722.0	230.3	-	1,089.8	-	11
Cagayan No.1 dam	1,487.0	334.6	3,616.7	3.8	17,655.8	11.6	8
Magat/Alimit dam	1,852.8	416.9	5,507.6	5.1	26,389.5	13.1	6
Ilagan No.1 dam	1,964.8	442.1	1,760.9	-	8,636.8	5.4	10
Siffu No.1 (A) dam	489.7	110.2	1,452.6	5.1	6,632.0	12.8	7
Mallig No.2 dam	402.2	90.5	752.0	2.2	3,417.3	9.3	9
Bank protection	903.4	212.3	3,431.0	7.3	10,620.5	13.7	3

Note : 1. Constant and variable Prop. C. denote total benefit and IRR under the constant and variable property conditions of basin during project life of 50 years.

2. Regarding dam projects, single purpose for flood control is assumed.

Table 6.1 Present Agricultural Situation of the Basin

Item	Unit	Country	Basin	Share (%)	Item	Unit	Country	Basin	Share (%)
<b>I. Population (1985)</b>									
1) Total	10 <sup>3</sup>	54,668	2,136	3.9	<b>IV. Agricultural Production (1982-84 Average)</b>				
2) Rural Population	10 <sup>3</sup>	32,847	1,733	5.3	1) Harvested Area				
3) Share of the above in total	%	60.1	81.1	-	- Palay	10 <sup>3</sup> ha	3,268	352	10.8
4) Total Labor Force	10 <sup>3</sup>	16,110	611	3.8	- Corn	10 <sup>3</sup> ha	3,263	301	9.2
5) Agricultural Labor Force /1					- Peanut	10 <sup>3</sup> ha	50	25	50.0
- Agriculture	10 <sup>3</sup>	7,095	416	5.9	- Sugar cane	10 <sup>3</sup> ha	458	10	2.2
- Forestry	10 <sup>3</sup>	771	7	0.9	- Tobacco	10 <sup>3</sup> ha	59	16	27.1
- Fishery	10 <sup>3</sup>	80	9	11.3	- Coconut	10 <sup>3</sup> ha	3,189	7	0.2
- Others	10 <sup>3</sup>	1	-	-	- Others	10 <sup>3</sup> ha	1,581	41	2.6
Total	10 <sup>3</sup>	7,947	432	5.4	Total		11,868	752	6.3
6) Share of the above in total	%	49.3	70.7	-	2) Production				
<b>II. G D P (1985 at 1972 constant price)</b>									
1) Total	₱106	90,469	1,650	1.8	- Palay	10 <sup>3</sup> ton	7,898	837	10.6
2) Contribution to GDP	₱106				- Corn	10 <sup>3</sup> ton	3,254	256	7.9
- Agriculture	₱106	16,336	631	3.9	- Peanut	10 <sup>3</sup> ton	42	18	42.9
(Paddy)	₱106	(4,370)	(430)	(9.8)	- Sugar cane	10 <sup>3</sup> ton	458	10	2.2
(Corn)	₱106	(1,539)	(84)	(5.5)	- Tobacco	10 <sup>3</sup> ton	53	12	22.6
(Others)	₱106	(10,427)	(117)	(1.1)	- Coconut	10 <sup>3</sup> ton	3,403	23	0.7
- Livestock	₱106	4,974	77	1.5	- Others	10 <sup>3</sup> ton	13,105	201	1.5
- Fishery	₱106	4,224	7	0.2	Total		28,213	1,357	4.8
- Forestry	₱106	702	147	20.9	3) Value (Current price)				
Total		26,236	862	3.3	- Palay	10 <sup>6</sup> ₱	12,319	1,290	10.5
3) Share of the above in total	%	29.0	52.2	-	- Corn	10 <sup>6</sup> ₱	4,367	402	9.2
4) Agricultural Labor /2	₱	3,004	1,702	56.7	- Peanut	10 <sup>6</sup> ₱	307	94	30.6
productivity					- Sugar cane	10 <sup>6</sup> ₱	8,417	115	1.4
<b>III. Land Use</b>									
1) Total Area	Km <sup>2</sup>	300,000	27,300	9.1	- Tobacco	10 <sup>6</sup> ₱	520	123	23.7
2) Forestry	Km <sup>2</sup>	111,330	11,500	10.3	- Coconut	10 <sup>6</sup> ₱	7,192	29	0.4
3) Grassland (idle)	Km <sup>2</sup>	81,000	10,000	12.3	- Others	10 <sup>6</sup> ₱	14,688	274	1.9
4) Agricultural Land	Km <sup>2</sup>	44,880	3,773	8.4	Total		47,810	2,327	4.9
- Temporary crops	Km <sup>2</sup>	33,130	270	0.8	Yield	ton/ha	2.41	2.38	98.8
- Permanent crops	Km <sup>2</sup>	6,100	1,269	20.8	- Palay	ton/ha	1.00	0.85	85.0
- Pasture	Km <sup>2</sup>	6,230	27	0.4	- Corn	ton/ha	0.84	0.74	88.1
- Others	Km <sup>2</sup>				- Peanut	ton/ha	7.35	4.56	62.0
Total		90,340	5,339	5.9	- Sugar cane	ton/ha	0.88	0.71	80.7
5) Share of the above in total area		30.1	19.6	-	- Coconut	ton/ha	1.07	3.29	307.5

Notes: /1: Gainful workers 15 years old and over  
/2: GDP of Agriculture and Livestock divided by Agricultural Labor force of Agriculture

Source: BAECON, NEDA



Table 6.2 Present Agricultural Production in the Basin (1985)

A. Crop Production					
Crops	Physical Area (10 <sup>3</sup> ha)	Cropping Intensity (%)	Harvested Area (10 <sup>3</sup> ha)	Average Yield (ton/ha)	Production (10 <sup>3</sup> ton)
1) Palay - Irrigated	146.7 <sup>/1</sup>	180	264.1	2.63	694
Rainfed	100.3	100	100.3	2.23	224
(Total)	247.0		364.4		918
2) Corn - Diversified Area	102.0	200	204.0	0.94	192
After rainfed Paddy	20.0	100	20.0	0.94	19
(Total)	122.0		224.0		211
3) Peanut	-	-	23.7	0.74	18
4) Tobacco	14.2	100	14.2	0.64	9
5) Sugar cane	10.0	100	10.0	39.20	392
6) Root Crops (Sweet Potato)	4.1	175	7.2	4.76	34
7) Vegetables	-	-	4.4	4.02	18
8) Beans	-	-	2.5	0.34	1
9) Fruit & Nuts	14.4	100	14.4	4.80	69
10) Coffee	6.5	100	6.5	0.37	2
11) Coconut	4.1	100	4.1	2.12	9
12) Others	2.0	100	2.0	3.00	6
<b>Crops Total</b>	<b>404.3 <sup>/3</sup></b>				

B. Livestock Production					Unit: 10 <sup>3</sup> head
Livestock, Poultry & Dairy Product	Total Population	Annual Change in No. of Head (1984/85)	No. of Slaughtered	Annual Production	
1) Carabao	344	10	28	38	
2) Cattle	128	4	9	13	
3) Hog	454	16	276	292	
4) Goat	47	2	5	7	
5) Chicken & Duck	3,023	105	7,317	7,422	
6) Egg	-	-	-	(10 <sup>3</sup> ton) 6.55	
7) Milk	-	-	-	(10 <sup>3</sup> ℓ) 472	

C. Fishery Production			
	Area (ha)	Unit Yield (t/ha)	Production (ton)
Total Fishery Product	2,725	0.57	1,547

D. Forestry Production		
	Area (km <sup>2</sup> )	Logwood Production (10 <sup>3</sup> m <sup>3</sup> )
Total Forestry Product	11,500	715

Source: <sup>/1</sup> : Actually cultivated area under irrigation during wet season.  
<sup>/2</sup> : Estimated based on data from BAECON Statistics Division, MAF, RIARS in Ilagan, NEDA Region II and field inspection survey.  
<sup>/3</sup> : Excluding corn area after rainfed paddy cultivation.

Table 6.3 Number of Livestock and Poultry in the Basin (1985)

(Unit: head)

Province	Carabao	Cattle	Hog	Goat	Poultry	Duck
<u>Cagayan</u>	<u>147,690</u>	<u>22,030</u>	<u>155,960</u>	<u>9,910</u>	<u>653,560</u>	<u>58,030</u>
- Backyard	147,310	17,070	154,270	9,510	648,060	54,180
- Commercial	380	4,960	1,690	400	5,500	3,850
<u>Ifugao</u>	<u>10,150</u>	<u>13,350</u>	<u>34,890</u>	<u>5,230</u>	<u>315,590</u>	<u>3,980</u>
- Backyard	9,840	4,570	34,720	2,670	313,990	3,980
- Commercial	310	8,780	170	2,560	1,600	-
<u>Isabela</u>	<u>102,640</u>	<u>41,410</u>	<u>138,650</u>	<u>9,860</u>	<u>1,028,250</u>	<u>116,650</u>
- Backyard	102,640	28,610	118,400	9,530	950,300	109,950
- Commercial	-	12,800	20,250	330	77,950	6,700
<u>Kalinga Apayao</u>	<u>33,120</u>	<u>18,900</u>	<u>31,310</u>	<u>3,750</u>	<u>129,380</u>	<u>41,180</u>
- Backyard	32,870	10,030	30,250	3,750	127,130	40,580
- Commercial	250	8,870	1,060	-	2,250	600
<u>Nueva Vizcaya</u>	<u>20,890</u>	<u>15,630</u>	<u>42,610</u>	<u>9,920</u>	<u>300,980</u>	<u>51,120</u>
- Backyard	20,890	8,620	39,810	9,600	266,680	49,430
- Commercial	-	7,010	2,800	320	34,300	1,690
<u>Quirino</u>	<u>15,170</u>	<u>7,820</u>	<u>26,580</u>	<u>6,670</u>	<u>170,650</u>	<u>22,710</u>
- Backyard	15,170	4,630	26,500	6,580	170,650	21,650
- Commercial	-	3,190	80	90	-	1,060
<u>Mt. Province</u>	<u>13,200</u>	<u>8,090</u>	<u>22,550</u>	<u>860</u>	<u>121,300</u>	<u>8,130</u>
- Backyard	13,140	7,800	22,500	860	121,300	8,130
- Commercial	60	290	50	-	-	-
<u>Aurora</u>	<u>440</u>	<u>370</u>	<u>1,250</u>	<u>500</u>	<u>790</u>	<u>600</u>
- Backyard	440	370	1,250	500	790	600
- Commercial	-	-	-	-	-	-
<b>Total</b>	<b>343,300</b>	<b>127,600</b>	<b>453,800</b>	<b>46,700</b>	<b>2,720,500</b>	<b>302,400</b>
- Backyard	342,300	81,700	427,700	43,000	2,598,900	288,500
- Commercial	1,000	45,900	26,100	3,700	121,600	13,900

Source: BAECON

Table 6.4 National Irrigation System/Project

Name of System/Project	Service Area(ha)	Time Completed
1. Existing System	131,480	
(1) Dummun River Irrigation System	2,070	Dec. 1982
(2) Zinundungan River Irrigation System	1,760	Jun. 1983
(3) Baggao Irrigation System	1,812	Jun. 1983
(4) Solana-Tuguegarao Irrigation System	3,143	Dec. 1979
(5) Pinacanauan River Irrigation System	1,200	1980
(6) Tumauni Irrigation System	3,987	Dec. 1983
(7) Chico River Irrigation System, Stage-I	20,108	Jun. 1986
(8) Magat River Integrated Irrigation System	97,400	Jun. 1986
2. On-going Project	19,317	<u>Anticipated Completion Time</u>
(1) San Pablo-Cabagan Irrigation Project	2,890	May 1986
(2) Mallig River Irrigation Project	2,427	Jun. 1986
(3) Cagayan Integrated Agricultural Development Project	14,000	Dec. 1988
<u>Total</u>	<u>150,797</u>	

Table 6.5 Irrigated Area of Existing NIS

Name of System	Service Area (ha)	Irrigated Area (ha)									
		1985		1984		1983		1982		1981	
		WS	DS	WS	DS	WS	DS	WS	DS	WS	DS
1. Zinundungan RIS	1,760	1,726	1,713	1,700	2,173	1,754	<sup>/2</sup> 787	<sup>/2</sup> 1,247	<sup>/2</sup> 1,647	<sup>/2</sup> 1,249	<sup>/2</sup> 853
2. Dummun RIS	2,070	1,444	1,370	1,460	1,374	1,460	379	1,441	1,287	1,426	1,292
3. Baggao IS	1,812	1,306	1,051	1,280	964	1,441	<sup>/2</sup> 451	<sup>/2</sup> 1,284	<sup>/2</sup> 688	<sup>/2</sup> 1,307	<sup>/2</sup> 912
- Paranan Area	1,263	848	605	791	537	955	329	835	501	925	491
- Pared Area	549	458	446	489	427	486	122	449	187	382	421
4. Pinacanauan RIS	1,200	290	292	319	279	275	279	220	240	222	221
5. Solana - Tuguegarao IS	3,143	-	958	907	972	1,200	1,095	325	551	-	-
- Solana Area	2,829	0	958	907	972	1,106	1,095	210	449	-	-
- Tuguegarao Area	314	-	-	-	-	94	-	115	102	-	-
6. Tumauni IS	3,987	1,447	1,279	1,879	1,872	1,432	302	<sup>/2</sup> 1,814	<sup>/2</sup> 1,470	<sup>/2</sup> 1,965	<sup>/2</sup> 1,724

<sup>/1</sup>: Magat Integrated Irrigation System and Chico River Irrigation System are not presented because these are just completed in 1987.

<sup>/2</sup>: under construction (partial operation)

Source: NIA Regional Office

Table 6.6 Average Irrigated Area<sup>/1</sup> of Existing NIS

Name of NIS	Service Area (ha)	Wet Season Crop		Dry Season Crop		Annual	
		Irrigated Area (ha)	Ratio of Irrigated Area	Irrigated Area (ha)	Ratio of Irrigated Area	Irrigated Area (ha)	Ratio of Irrigated Area
1. Dummun RIS	2,070	1,446	0.70	1,140	0.55	2,586	1.25
2. Zinundungan RIS	1,760	1,713	0.97	1,943 <sup>/3</sup>	1.10	3,656	2.07
3. Baggio IS	1,812	1,293	0.71	1,008	0.56	2,301	1.27
4. Solana- Tuguegarao IS <sup>/2</sup>	3,143	486	0.15	715	0.23	1,201	0.38
5. Pinacanauan RIS	1,200	265	0.22	262	0.22	528	0.44
6. Tumauni IS	3,987	1,586	0.40	1,151	0.29	2,737	0.69
Total	13,972	6,789	0.49	6,219	0.45	13,008	0.93

<sup>/1</sup>: Average for recent five (5) years or after completion of the system. And Magat IIS and Chico RIS are not presented because these are just completed in 1987.

<sup>/2</sup>: Pump irrigation system.

<sup>/3</sup>: Including third crop

Table 6.7 Communal Irrigation Systems

Name of Province	No. of System	Service Area(ha)	Ratio of Irrigated Area		
			Wet Season	Dry Season	Annual
1. Cagayan	37	6,347	0.91	0.98	1.89
2. Kalinga-Apayao	103	5,998	0.59	0.42	1.01
3. Isabela	34	5,560	0.89	0.18	1.07
4. Ifugao	170	6,473	0.43	0.52	0.95
5. Nueva Vizcaya	233	25,871	0.87	0.78	1.65
6. Quirino	36	4,871	0.31	0.27	0.58
7. Mountain	543	3,170	0.68	0.97	1.65
Total	1,156	58,290	0.73	0.63	1.36

Table 6.8 Pump Irrigation Systems

Name of Province	Number of PIS	Service Area (ha)
1. Cagayan	11	788
2. Kalinga-Apayao	1	30
3. Isabela	21	1,652
4. Ifugao	3	130
5. Nueva Vizcaya	1	32
6. Quirino	3	210
7. Mountain	0	-
Total	40	2,842

Table 6.9 Private Pump Irrigation Systems

Name of Province	Pump Issued System		Operation System	
	No. of System	Service Area(ha)	No. of System	Irrigated Area (ha)
1. Cagayan	889	7,802	456	3,783
2. Kalinga-Apayao	236	1,741	92	419
3. Isabela	1,791	17,375	962	4,800
4. Ifugao	112	708	75	568
5. Nueva Vizcaya	162	1,996	146	1,849
6. Quirino	171	1,220	90	629
7. Mountain	4	30	4	30
Total	3,365	30,872	1,825	12,078

Table 6.10 Soil and Land Classification

(Unit: Km<sup>2</sup>)

Land Categories	Soil Series	Textural Class	Land Capability Class	Areas
1. Tidal Swamp		undifferentiated		170
2. Recent River Terraces	Agustin	sandy loam	R6/U3sf	27
	San Manuel	sandy loam	R6/U3sf	152
	San Manuel	fine sandy loam	R3sf/U2sf	93
	San Manuel	silt loam	R3sf/U2sf	75
	Cauayan	fine sandy loam	R3sf/U2sf	133
		sub-total		480
3. Alluvial Terraces	Toran	clay	R1/U3df	46
	Bigaa	clay	R1/U3df	820
	Bantog	clay	R1/U3df	37
	Bantog	clay loam	R1/U2d	77
	Pada-pada	clay	R1/U3df	29
	Tagulod	clay	R1/U3df	321
	Tagulod	clay loam	R1/U2d	1,130
	Cauayan	clay loam	R1/U2d	815
	Quingua	clay loam	R2s/UI	55
		sub-total		3,330
4. River cut plain Piedmont	Quingua	clay loam	R2s/UI	167
	Quingua	silty clay loam	R2s/UI	172
	Quingua	silt loam	R2s/UI	132
	Rugao	clay loam	R2t/UI	87
	Bago	sandy clay loam	R4st/U3st	401
	Guibalaon	clay loam	R3st/U2st	39
	Nambaran	clay loam	R3st/U2st	42
	Maligaya	clay loam	R3st/U2st	75
	Umingan	loam	R3st/U2st	45
		sub-total		1,160
5. Hill Slopes	Alaminos	clay loam	R6/U3ste	1,960
	Alaminos	sandy clay loam	R6/U4ste	330
	Cauayan	clay loam	R6/U3ste	120
	Bolinao	clay loam	R6/U3ste	152
	Ilagan	sandy clay loam	R6/U4ste	2,377
	Guimbalaon	clay loam	R6/U3ste	555
	Guimbalaon	clay loam gravelly	R6/U4ste	482
	Rugao	clay loam	R6/U3ste	662
	Bauang	clay loam	R6/U3ste	367
	Aroman	clay loam	R6/U3ste	60
	Alimodian	clay loam	R6/U3ste	105
		sub-total		7,270
6. Mountainside		undifferentiated		14,890
		Total		27,300

## Note: Land Capability Classifications

R - Rice	1 - Highly suitable
	2 - Moderately suitable
	3 - Marginally suitable
U - Upland Crops	4 - Limited arable
	6 - Not arable

## Limitations

1. s - soils
2. t - topography
3. d - drainage
4. f - flood
5. e - erosion

Source: Soil description for soil series, BF in Manila  
Soil map prepared by consultants

Table 6.11 Estimate of Potential Maximum Agricultural Production (GVA)

	1 9 8 5			Future		
	Physical Area (10 <sup>3</sup> ha)	GVA per ha (£/ha)	Total /1 GVA (10 <sup>3</sup> )	Physical Area (10 <sup>3</sup> ha)	GVA per ha (£/ha)	Total GVA (10 <sup>3</sup> £)
<u>Lowland</u>						
1. Paddy Field (Paddy) (Corn)	247	1,780	439 (430) ( 9)	311	3,560	1,107
2. Corn Field (Corn) (Peanut, Vegetables, & Beans)	102	1,180	120 ( 85) ( 35)	137	2,360	323
3. Other Annual Crop Land (Tobacco, Sugarcane, & Root Crops)	28	1,250	35	28	2,500	70
4. Grassland (idle)	99					
(Total)	476		594	476		1,500
<u>Upland</u>						
1. Permanent Crop Land (Fruits & Nuts, Coffee, Coconut & Others)	27	1,370	37	200	2,740	548
2. Pasture Land	127	610	77/2	300	1,220	366
3. Grassland (idle)	450			104		
(Total)	604		114	604		914
<b>Total</b>	<b>1,080</b>		<b>708</b>	<b>1,080</b>		<b>2,414</b>

Note: /1 : See Table 2.7.2  
 /2 : Total GVA of livestock

Table 6.12 Candidate Schemes for Irrigation Development

Name of Scheme	Project Area (ha, Net)			Total	Water Source	Irrigation System
	New Area	Existing Irrigation Area				
<b>1. New Irrigation Scheme</b>						
(1) Chico Mallig Irrigation Project, Stage II	29,100	2,100		31,200	Chico R.	Gravity
(2) Matuno River Development Project	3,450	9,230		12,680	Matuno R.	Gravity
(3) Dabubu River Irrigation Project	1,000	-		1,000	Dabubu R.	Gravity
(4) Zinundungan Irrigation Extension Project	1,600	150		1,750	Zinundungan R.	Gravity
(5) Alcala Amulung West Irrigation Project	6,750	-		6,750	Cagayan R.	Pump
(6) Tuguegarao Irrigation Project	1,400	-		1,400	Tuguegarao R.	Pump
(7) Lulutan Irrigation Project	2,950	-		2,950	Cagayan R.	Pump
(8) Ilagan Irrigation Project	3,140	60		3,200	Ilagan R.	Pump
(9) Gappal Irrigation Project	4,400	-		4,400	Cagayan R.	Pump
<b>T o t a l</b>	<b>53,790</b>	<b>11,540</b>		<b>65,330</b>		
<b>2. Rehabilitation/Improvement Scheme</b>						
(1) Dummun River Irrigation System	-	2,070		2,070	Dummun R.	Gravity
(2) Baggao Irrigation System	-	1,812		1,812	Pared & Paranan R.	Gravity
(3) Solana-Tuguegarao Irrigation System	-	3,143		3,143	Cagayan R.	Pump
(4) Pinacanaan Irrigation System	-	1,200		1,200	Tuguegarao R.	Gravity
(5) Tumauini Irrigation System	-	3,987		3,987	Pinacanaan R.	Gravity
<b>T o t a l</b>		<b>12,212</b>		<b>12,212</b>		



Table 6.13 Soil Classification and Present Land Use in New Irrigation Schemes

Description	Zinundungan Extension		Alcala-Amulung West		Lulutan	Ilagan	Gappal	Dabubu	Chico Mallig	Matumo	Total
	1,750	6,750	1,400	2,950							
<b>1. Irrigation Area</b>											
(1) Tagulod Clay Loam	1,450	3,360	380	2,270	-	-	2,640	-	12,800	-	22,900
(2) Tagulod Clay	-	-	-	-	-	-	660	-	-	-	660
(3) Quingua Silty Clay Loam	-	850	-	-	2,400	-	750	-	640	-	4,640
(4) Quingua Clay Loam	300	680	220	500	240	-	350	-	-	-	2,290
(5) Quingua Silty Loam	-	-	-	-	560	-	-	-	1,600	-	2,160
(6) San Manuel Silty Loam	-	470	620	180	-	-	-	-	-	1,600	2,870
(7) San Manuel Sandy Loam	-	670	-	-	-	-	-	-	-	-	670
(8) Bontog Clay	-	720	-	-	-	-	-	-	-	-	720
(9) Carig Sandy Clay Loam	-	-	90	-	-	-	-	-	6,160	-	6,250
(10) Cauayan Sandy Loam	-	-	-	-	-	-	-	1,000	-	-	1,000
(11) Bigaa Clay	-	-	90	-	-	-	-	-	780	-	870
(12) Isabela Clay	-	-	-	-	-	-	-	-	470	-	470
(13) Bago Sandy Clay Loam	-	-	-	-	-	-	-	-	8,010	2,920	10,930
(14) Bago Clay Loam	-	-	-	-	-	-	-	-	740	-	740
(15) Prenza Clay Loam	-	-	-	-	-	-	-	-	-	3,060	3,060
(16) Maligaya Clay Loam	-	-	-	-	-	-	-	-	-	5,100	5,100
<b>Total</b>	<b>1,750</b>	<b>6,750</b>	<b>1,400</b>	<b>2,950</b>	<b>3,200</b>	<b>4,400</b>	<b>1,000</b>	<b>31,200</b>	<b>12,680</b>	<b>65,330</b>	
<b>3. Present Land Use</b>											
(1) Paddy Field	1,450	3,850	250	2,410	200	3,300	550	22,060	11,050	11,050	45,120
- Irrigated	150	0	0	0	60	0	0	2,100	9,230	9,230	11,540
- Rained	1,300	3,850	250	2,410	140	3,300	550	19,960	1,820	1,820	33,580
(2) Diversified Farmland	300	2,900	1,150	540	3,000	1,100	450	3,170	1,630	1,630	14,240
(3) Grassland	-	-	-	-	-	-	-	5,970	-	-	5,970
<b>Total</b>	<b>1,750</b>	<b>6,750</b>	<b>1,400</b>	<b>2,950</b>	<b>3,200</b>	<b>4,400</b>	<b>1,000</b>	<b>31,200</b>	<b>12,680</b>	<b>65,330</b>	

Table 6.15 Present Crop Production in New Irrigation Schemes

Name of Scheme	Paddy	Corn	Peanuts	Sweet Potato	Tobacco	Sugar Cane	Total Cultivated Area (ha)	Irrigation Area (ha)	Cropping Intensity (%)
<b>1. Chico Stage-II</b>									
a. Cultivated Area (ha)	22,060	7,800	630	100	-	500	31,090	31,200	100
b. Unit Yield (ton/ha)	2.3	0.9	0.7	5.0	-	19	-	-	-
c. Production (tons)	50,740	7,010	440	500	-	19,500	-	-	-
<b>2. Matuno</b>									
a. Cultivated Area (ha)	17,050	2,970	320	50	-	-	20,390	12,680	161
b. Unit Yield (ton/ha)	2.6	1.0	0.7	5.0	-	-	-	-	-
c. Production (tons)	44,300	2,970	220	250	-	-	-	-	-
<b>3. Dabubu</b>									
a. Cultivated Area (ha)	500	820	90	-	50	-	1,460	1,000	146
b. Unit Yield (ton/ha)	2.2	0.9	0.7	-	0.6	-	-	-	-
c. Production (tons)	1,100	730	60	-	30	-	-	-	-
<b>4. Zinundungan Extension</b>									
a. Cultivated Area (ha)	1,750	770	60	-	-	-	2,580	1,750	147
b. Unit Yield (ton/ha)	2.5	1.1	0.7	-	-	-	-	-	-
c. Production (tons)	4,380	850	40	-	-	-	-	-	-
<b>5. Alcala-Amulung West</b>									
a. Cultivated Area (ha)	3,850	5,410	580	60	-	230	10,130	6,750	150
b. Unit Yield (ton/ha)	2.2	0.9	0.7	5.0	-	39	-	-	-
c. Production (tons)	8,470	4,870	410	300	-	8,970	-	-	-
<b>6. Tuguegarao</b>									
a. Cultivated Area (ha)	250	1,890	230	-	-	-	2,370	1,400	169
b. Unit Yield (ton/ha)	2.2	1.2	0.7	-	-	-	-	-	-
c. Production (tons)	550	2,270	160	-	-	-	-	-	-
<b>7. Lulutan</b>									
a. Cultivated Area (ha)	2,410	1,340	110	-	60	-	3,920	2,950	133
b. Unit Yield (ton/ha)	2.2	1.0	0.7	-	0.5	-	-	-	-
c. Production (tons)	5,300	1,340	80	-	40	-	-	-	-
<b>8. Ilagan</b>									
a. Cultivated Area (ha)	200	4,840	600	60	300	-	6,000	3,200	188
b. Unit Yield (ton/ha)	2.3	0.9	0.7	5.0	0.5	-	-	-	-
c. Production (tons)	460	4,360	420	300	180	-	-	-	-
<b>9. Gappal</b>									
a. Cultivated Area (ha)	3,300	2,420	220	-	110	-	6,050	4,400	138
b. Unit Yield (ton/ha)	2.2	0.9	0.7	-	0.6	-	-	-	-
c. Production (tons)	7,260	2,180	150	-	70	-	-	-	-
<b>10. Total</b>									
a. Cultivated Area (ha)	51,370	28,260	2,840	270	520	730	83,990	65,330	129
b. Unit Yield (ton/ha)	2.4	0.9	0.7	5.0	0.6	39	-	-	-
c. Production (tons)	122,590	26,580	1,980	1,350	310	28,470	-	-	-

Table 6.14 Present Population and Household in New Irrigation Schemes

Name of Scheme	Irrigation Area (ha)	Related Municipality	Total Population	No. of Total Households	No. of Farms Household	Average Irrigation Area per Farm Household (ha/farm household)
<b>1. Chico Irrigation Project Stage II</b>						
- Chico East	8,100	Piat & Tuao	20,700	3,800	3,500	2.31
- Liwan Gadu Area	9,000	Enrile & Sta. Maria	22,900	3,800	2,900	3.10
- Enrile Area	4,100	Solana, Enrile & Rizal	23,500	4,100	3,800	1.08
- Magsaysay Area	10,000	Magsaysay, Sto. Tomas & Cabagan	30,200	5,300	4,800	2.08
(Total)	31,200		97,300	17,000	15,000	2.08
<b>2. Matuno River Development Project</b>						
	12,680	Bagabag, Solano, Bayombong, Bambang & Villaverde	79,300	14,300	7,200	1.76
<b>3. Dabubu Irrigation Project</b>						
	1,000	San Agustin	5,100	900	800	1.25
<b>4. Zinundungan Irrigation Extension Project</b>						
	1,750	Lasam	5,100	1,000	800	2.18
<b>5. Alcala Amulung West Irrigation Project</b>						
	6,750	Alcala, Amulung & Solana	12,900	2,400	2,200	3.07
<b>6. Tuguegarao Irrigation Project</b>						
	1,450	Tuguegarao	2,800	1,600	900	1.61
<b>7. Lulutan Irrigation Project</b>						
	2,950	Ilagan	13,000	2,200	1,800	1.64
<b>8. Ilagan Irrigation Project</b>						
	3,200	Ilagan & Benito Soliven	26,900	4,700	3,800	0.84
<b>9. Gappal Irrigation Project</b>						
	4,400	Naguilian, Cauayan & Angadanan	21,000	3,600	2,600	1.69
Total	65,330		269,400	47,400	35,100	1.86

Source: Barangay Population Statistics 1980 and Urban and rural population projection 1980, NCSO

Table 6.16 Present Crop Production in Rehabilitation/Improvement Schemes

Name of Scheme	Irrigated Paddy			Rainfed Paddy	Corn	Peanuts <sup>1</sup>	Total Cultivated Area (ha)	Irrigation Service Area (ha)	Cropping Intensity (%)	No. of <sup>2</sup> Irrigated Farmers
	Wet	Dry	Total							
<b>1. Dummun R.I.S.</b>										
a. Cultivated Area (ha)	870	470	1,340	1,200	640	(150)	3,180	2,070	1.54	1,320
b. Unit Yield (ton/ha)	3.7	3.8	3.7	2.4	1.0	0.7				
c. Production (tons)	3,219	1,786	5,005	2,880	640	105				
<b>2. Baggao I.S.</b>										
a. Cultivated Area (ha)	800	870	1,670	940	190	(40)	2,800	1,812	1.55	970
b. Unit Yield (ton/ha)	3.3	3.5	3.4	2.3	1.1	0.7				
c. Production (tons)	2,640	3,045	5,685	2,162	209	28				
<b>3. Solana I.S.</b>										
a. Cultivated Area (ha)	445	695	1,140	2,130	430	(100)	3,700	2,829	1.31	1,300
b. Unit Yield (ton/ha)	3.1	3.1	3.1	2.2	1.2	0.7				
c. Production (tons)	1,380	2,155	3,535	4,686	516	70				
<b>4. Pinacanauan R.I.S.</b>										
a. Cultivated Area (ha)	270	260	530	930	190	(40)	1,650	1,200	1.38	520
b. Unit Yield (ton/ha)	3.2	3.8	3.5	2.3	1.2	0.7				
c. Production (tons)	864	988	1,852	2,139	228	28				
<b>5. Tumauni I.S.</b>										
a. Cultivated Area (ha)	1,430	670	2,100	2,550	1,270	(290)	5,920	3,987	1.48	1,840
b. Unit Yield (ton/ha)	3.4	3.4	3.4	2.3	0.9	0.7				
c. Production (tons)	4,862	2,278	7,140	5,865	1,143	203				
<b>6. Total</b>										
a. Cultivated Area (ha)	3,815	2,965	6,780	7,750	2,720	(620)	17,250	11,898	1.45	5,950
b. Unit Yield (ton/ha)	3.4	3.5	3.4	2.3	1.0	0.7				
c. Production (tons)	12,965	10,252	23,217	17,732	2,736	434				

<sup>1</sup>: Intercropping with corn.

<sup>2</sup>: The average for recent five years of after completion of the System

Table 6.17 Present Population and Household in Rehabilitation/Improvement Schemes

Name of Scheme	Irrigation <sup>1</sup> Area (ha)	Related Municipality	Total <sup>2</sup> Population	No. of <sup>2</sup> Total Household	No. of <sup>2</sup> Farm Household	Average Irrigation Area per Farm Household (ha)
1. Dummun R.I.S.	2,070	Cattaran	6,600	1,200	1,100	1.88
2. Baggao I.S.	1,812	Baggao	8,600	1,500	1,300	1.39
3. Solana I.S.	2,829	Solana	22,900	4,100	3,500	0.81
4. Pinacanauan R.I.S.	1,200	Peñablanca	10,000	1,800	1,400	0.86
5. Tumauni I.S.	3,987	Tumauni	23,800	4,000	3,200	1.25
<b>Total</b>	<b>11,898</b>		<b>71,900</b>	<b>12,600</b>	<b>10,500</b>	<b>1.13</b>

Source: <sup>1</sup>: NIA Regional Office, Cauayan.

<sup>2</sup>: Barangay Population Census, NCSO.

Table 6.18 Future Land Use and Harvested Area in Irrigation Development Schemes

I. New Irrigation Scheme

(Unit: ha)

Name of Schemes	Future Land Use										Harvested Area in Paddy Field and Diversified Cropland										Total Cropping Intensity (%)				
	Paddy Field					Diversified Cropland					Paddy Field (Pattern A or B)					Diversified Cropland (Pattern C)									
	Paddy		Total			Paddy		Total			Cropping Intensity (%)		Total			Cropping Intensity (%)		Total		Total					
	Wet	Dry	Wet	Dry	Total	Wet	Dry	Total	Wet	Dry	Total	Wet	Dry	Total	Wet	Dry	Total	Wet	Dry	Total		Wet	Dry	Total	
1. Chico Mallig IP (Pattern A&C) (Pattern B&C)	28,030	3,170	31,200			28,030	28,030	56,060	28,030	84,090	300	2,850	2,220	5,070	320	320	640	630	1,590	7,930	250			92,020	295
2. Matuno RIP (Pattern A&C) (Pattern B&C)	11,050	1,630	12,680			11,050	11,050	22,100	11,050	33,150	300	1,470	1,140	2,610	160	160	320	330	820	4,080	250			37,230	294
3. Dabubu RIP (Pattern A&C) (Pattern B&C)	550	450	1,000			550	550	1,100	550	1,650	300	400	310	710	50	50	100	90	230	1,130	250			2,780	278
4. Zinundungan IEP (Pattern A&C) (Pattern B&C)	1,450	300	1,750			1,450	1,450	2,900	1,450	4,350	300	210	270	480	30	30	60	60	150	750	250			5,100	291
5. Alcala Amulung West IP (Pattern A&C) (Pattern B&C)	3,850	2,900	6,750			3,850	3,850	7,700	3,850	11,550	300	2,610	2,030	4,640	290	290	580	580	1,450	7,250	250			18,800	291
6. Tuguegarao IP (Pattern A&C) (Pattern B&C)	250	1,150	1,400			250	250	500	250	750	300	1,030	800	1,830	120	120	240	230	580	2,880	250			14,950	221
7. Lulutan IP (Pattern A&C) (Pattern B&C)	2,410	540	2,950			2,410	2,410	4,820	2,410	7,230	300	490	380	870	50	50	100	110	270	1,350	250			3,630	250
8. Ilagan IP (Pattern A&C) (Pattern B&C)	200	3,000	3,200			200	200	400	200	600	300	2,700	2,100	4,800	300	300	600	600	1,500	7,500	250			3,380	233
9. Gappal IP (Pattern A&C) (Pattern B&C)	3,300	1,100	4,400			3,300	3,300	6,600	3,300	9,900	300	990	770	1,760	110	110	220	220	550	2,750	550			12,650	2882
						3,300	3,300	6,600	-	6,600	200									9,350	213			9,350	213

(to be continued)

(continuation)

## II. Rehabilitation/Improvement Scheme

(Unit: ha)

Name of Schemes	Future Land Use			Harvested Area				Cropping Intensity (%)	
	Paddy Field	Diversified Cropland	Total Service Area	Paddy		Beans			Total
				Wet	Dry	Wet	Wet		
1. Dummun RIS (Pattern A) (Pattern B)	2,070	-	2,070	2,070	2,070	4,140	2,070	6,210	300
2. Baggao IS (Pattern A) (Pattern B)	1,812	-	1,812	1,742	1,812	3,554	1,812	5,366	296
3. Solana IS (Pattern A) (Pattern B)	2,829	-	2,829	1,812	1,812	3,624	-	3,624	200
4. Pinacauan IS (Pattern A) (Pattern B)	1,200	-	1,200	2,829	2,829	5,658	2,829	8,487	300
5. Tumauni IS (Pattern A) (Pattern B)	3,987	-	3,987	1,200	1,200	2,400	1,200	3,600	300
* Zinundungan RIS (Pattern A) (Pattern B)	1,760	-	1,760	3,730	3,160	6,890	3,987	10,877	273
				3,987	3,890	7,877	-	7,877	198
				1,760	1,760	3,520	1,760	5,280	300
				1,760	1,760	3,520	-	3,520	200

Table 6.19 Production Cost per Hectare

I. Paddy, Corn and Tobacco	Unit	Unit Price (₹)	Paddy				Corn				Tobacco			
			Without Project		With Project		Without Project		With Project		Without Project		With Project	
			Rainfed	Irrigated	Amount(₹)	Q'ty	Amount(₹)	Q'ty	Rainfed	Irrigated	Amount(₹)	Q'ty	Rainfed	Irrigated
1. Level of Unit Yield	(ton/ha)		2.23	3.45	4.75	0.9	0.9	3.75	0.6	2.0				
2. Farm Inputs														
1) Seed - Paddy	(kg)	8.6	688	50	430	396	19	342	20	360				
- Corn	(kg)	18.0												
- Tobacco (3,000 seedlings)		72.4												
2) Fertilizer - N	(kg)	12.4	422	70	868	930	10	124	75	930				
- P <sub>2</sub> O <sub>5</sub>	(kg)	9.1	36	14	128	273	-	-	85	774				
- K <sub>2</sub> O	(kg)	5.3	21	14	74	159	-	-	40	212				
3) Agro-chemicals														
- Liquid	(l)	235	353	1.7	400	705	-	-	2.5	588				
- Granular	(kg)	21	42	3.9	82	357	-	-	17.0	357				
Sub-total			1,562		1,982	2,820		466		3,206			1,153	2,602
3. Labor Cost	(man-day)	11												
1) Nursery Preparation			22	2	22	33								
2) Land Preparation			176	16	176	176								
3) Transplanting/Planting			198	20	220	220								
4) Fertilizing			22	3	33	33								
5) Weeding/Cultivating			44	5	55	55								
6) Spraying			11	2	22	33								
7) Irrigating			-	-	-	-								
8) Harvesting			165	16	176	220								
9) Threshing			44	5	55	143								
10) Drying			33	4	44	55								
11) Others			33	3	33	55								
Sub-total			748	78	858	1,056	57	627	70	770	99	1,089	130	1,430
4. Animal Power	(day)	33	429	13	429	495	14	462	20	660	19	627	30	990
5. Mechanical Power	(day)	620	620	2	1,240	1,240	-	-	-	-	-	-	-	-
6. Others			171		261	299		75		229		151		248
Total			3,530		4,770	5,910		1,630		4,880		3,020		5,270

Note: /; Sorting, sticking and others (to be continued)

(continuation)

II. Peanuts, Sweet Potatoes, Sugar Cane, Beans and Vegetables

	Unit	Unit Price (₹)	Without Project (Rainfed)			With Project (Irrigated)			
			Peanuts	Sweet Potatoes	Sugar Cane	Beans	Vegetables		
1. Level of Unit Yield	(ton/ha)		0.7	5.0	39.0	1.5	13.0		
2. Farm Inputs			Q'ty	Amount(₹)	Q'ty	Amount(₹)	Q'ty	Amount(₹)	
1) Seed	(kg)	7.9	68	538					
- Peanuts	(kg)	0.9	450	405					
- Sweet Potatoes	(kg)	50.0			3.5	175			
- Sugar Cane (1,000 seedlings)	(kg)	5.4					35	189	
- Beans	(kg)	335.0							
- Vegetables	(kg)								
2) Fertilizer	(kg)	12.4		15	186	120	1,488	20	248
- N	(kg)	9.1		15	137	20	182	20	182
- P <sub>2</sub> O <sub>5</sub>	(kg)	5.3		15	80	20	106	20	106
- K <sub>2</sub> O	(kg)								
3) Agro-chemicals	(₹)	235		2	470	1.5	353	2	470
- Liquid	(kg)	21							
- Granular	(kg)								
Sub-total									
3. Labor Cost	(man-day)	11							
1) Nursery Preparation			14	154	2	22		15	165
2) Land Preparation			4	44	16	176	3	33	33
3) Transplanting/Planting					13	143	38	418	55
4) Fertilizing					1	11	10	110	22
5) Weeding/Cultivating			14	154	3	33	5	55	15
6) Spraying					1	11	2	22	8
7) Irrigating									2
8) Harvesting			18	198	22	242	40	440	22
9) Threshing			6	66					77
10) Drying			4	44					44
11) Others			1	11	2	22	4	44	22
Sub-total			61	671	60	660	102	1,122	76
4. Animal Power	(day)	33	18	594	25	825	24	792	23
5. Mechanical Power	(day)	620					2	1,240	
6. Others				87	137	302		140	
Total			1,890	2,900	5,760	2,980	7,860		

I. New Irrigation Scheme  
 Table 6.20 Crop Production under without and with Project Conditions in Irrigation Development Schemes

Item	Proposed Cropping Pattern A&C				Proposed Cropping Pattern B&C				Proposed Cropping Pattern B&C				Unit: Ton		
	Without Project		With Project		Without Project		With Project		Without Project		With Project			Incremental	
		Incre- mental		Incre- mental		Incre- mental		Incre- mental		Incre- mental		Incre- mental			
<b>1. Chico Mailig I P</b>															
Paddy -Wet season	50,738	126,135	75,397		50,738	114,923	64,185		4,375	6,525	2,150		4,375	5,945	1,570
-Dry season	0	140,150	140,150		0	140,150	140,150		0	7,250	7,250		0	7,250	7,250
(Total)	50,738	266,285	215,547		50,738	255,073	204,335		4,375	13,775	9,400		4,375	13,195	8,820
Corn	7,020	19,013	11,993		7,020	19,013	11,993		847	1,800	953		847	1,800	953
Tobacco	0	1,260	1,260		0	1,260	1,260		0	120	120		0	120	120
Vegetables	0	8,320	8,320		0	8,320	8,320		0	780	780		0	780	780
Beans	0	44,430	44,430		0	2,385	2,385		0	2,400	2,400		0	225	225
Peanuts	441	0	-441		441	0	-441		42	0	-42		42	0	-42
Sweet potatoes	500	0	-500		500	0	-500		0	0	0		0	0	0
Sugar cane	19,500	0	-19,500		19,500	0	-19,500		0	0	0		0	0	0
<b>4. Zinundungan I E P</b>															
Paddy -Wet season	50,738	126,135	75,397		50,738	114,923	64,185		4,375	6,525	2,150		4,375	5,945	1,570
-Dry season	0	140,150	140,150		0	140,150	140,150		0	7,250	7,250		0	7,250	7,250
(Total)	50,738	266,285	215,547		50,738	255,073	204,335		4,375	13,775	9,400		4,375	13,195	8,820
Corn	7,020	19,013	11,993		7,020	19,013	11,993		847	1,800	953		847	1,800	953
Tobacco	0	1,260	1,260		0	1,260	1,260		0	120	120		0	120	120
Vegetables	0	8,320	8,320		0	8,320	8,320		0	780	780		0	780	780
Beans	0	44,430	44,430		0	2,385	2,385		0	2,400	2,400		0	225	225
Peanuts	441	0	-441		441	0	-441		42	0	-42		42	0	-42
Sweet potatoes	500	0	-500		500	0	-500		0	0	0		0	0	0
Sugar cane	19,500	0	-19,500		19,500	0	-19,500		0	0	0		0	0	0
<b>5. Alucala Amulung West I P</b>															
Paddy -Wet season	25,415	49,725	24,310		25,415	45,305	19,890		8,470	17,325	8,855		8,470	15,785	7,315
-Dry season	18,900	55,250	36,350		18,900	55,250	36,350		0	19,250	19,250		0	19,250	19,250
(Total)	44,315	104,975	60,660		44,315	100,555	56,240		8,470	36,575	28,105		8,470	35,035	26,565
Corn	2,970	9,788	6,818		2,970	9,788	6,818		4,869	17,400	12,531		4,869	17,400	12,531
Tobacco	0	660	660		0	660	660		0	1,160	1,160		0	1,160	1,160
Vegetables	0	4,160	4,160		0	4,160	4,160		0	7,540	7,540		0	7,540	7,540
Beans	0	17,805	17,805		0	1,230	1,230		0	7,950	7,950		0	2,175	2,175
Peanuts	224	0	-224		224	0	-224		406	0	-406		406	0	-406
Sweet potatoes	250	0	-250		250	0	-250		300	0	-300		300	0	-300
Sugar cane	0	0	0		0	0	0		8,970	0	-8,970		8,970	0	-8,970
<b>6. Tuguegarao I P</b>															
Paddy -Wet season	1,100	2,475	1,375		1,100	2,255	1,155		550	1,125	575		550	1,025	475
-Dry season	0	2,750	2,750		0	2,750	2,750		0	1,250	1,250		0	1,250	1,250
(Total)	1,100	5,225	4,125		1,100	5,005	3,905		550	2,375	1,825		550	2,275	1,725
Corn	738	2,663	1,925		738	2,663	1,925		2,268	6,863	4,595		2,268	6,863	4,595
Tobacco	30	180	150		30	180	150		0	460	460		0	460	460
Vegetables	0	1,300	1,300		0	1,300	1,300		0	3,120	3,120		0	3,120	3,120
Beans	0	1,170	1,170		0	345	345		0	1,245	1,245		0	870	870
Peanuts	63	0	-63		63	0	-63		161	0	-161		161	0	-161
Sweet potatoes	0	0	0		0	0	0		0	0	0		0	0	0
Sugar cane	0	0	0		0	0	0		0	0	0		0	0	0

(to be continued)



(continuation)

Item	Proposed Cropping Pattern A&C		Proposed Cropping Pattern B&C		Unit: Ton	
	Without Project	With Project	Without Project	With Project		
<b>7. Lulutani I P</b>						
Paddy -Wet season	5,302	10,845	5,543	5,302	9,891	4,579
-Dry season	0	12,050	12,050	0	12,050	12,050
(Total)	5,302	22,895	17,593	5,302	21,931	16,629
Corn	1,340	3,263	1,923	1,340	3,263	1,923
Tobacco	36	220	184	36	220	184
Vegetables	0	1,300	1,300	0	1,300	1,300
Beans	0	4,020	4,020	0	405	405
Peanuts	77	0	-77	77	0	-77
Sweet potatoes	0	0	0	0	0	0
Sugar cane	0	0	0	0	0	0
<b>8. Ilagan I P</b>						
Paddy -Wet season	460	900	440	460	820	360
-Dry season	0	1,000	1,000	0	1,000	1,000
(Total)	460	1,900	1,440	460	1,820	1,360
Corn	4,356	18,000	13,644	4,356	18,000	13,644
Tobacco	180	1,200	1,020	180	1,200	1,020
Vegetables	0	7,800	7,800	0	7,800	7,800
Beans	0	2,550	2,550	0	2,250	2,250
Peanuts	420	0	-420	420	0	-420
Sweet potatoes	300	0	-300	300	0	-300
Sugar cane	0	0	0	0	0	0
<b>9. Gappali P</b>						
Paddy -Wet season	7,260	14,850	7,590	7,260	13,530	6,270
-Dry season	0	16,500	16,500	0	16,500	16,500
(Total)	7,260	31,350	24,090	7,260	30,030	22,770
Corn	2,178	6,600	4,422	2,178	6,600	4,422
Tobacco	66	440	374	66	440	374
Vegetables	0	2,860	2,860	0	2,860	2,860
Beans	0	5,775	5,775	0	825	825
Peanuts	154	0	-154	154	0	-154
Sweet potatoes	0	0	0	0	0	0
Sugar cane	0	0	0	0	0	0

(continuation)

II. Rehabilitation/Improvement Scheme

Item	Proposed Cropping Pattern A&C			Proposed Cropping Pattern B&C			Item	Proposed Cropping Pattern A&C			Proposed Cropping Pattern B&C			Unit : Ton
	Without Project	With Project	Incre-mental	Without Project	With Project	Incre-mental		Without Project	With Project	Incre-mental	Without Project	With Project	Incre-mental	
<b>1. Dummun R I S</b>														
Paddy-Irrigated(Wet)	3,219	9,315	6,096	3,219	8,487	5,268	Paddy-Irrigated(Wet)	864	5,400	4,536	864	4,920	4,056	
(Dry)	1,786	10,350	8,564	1,786	10,350	8,564	(Dry)	988	6,000	5,012	988	6,000	5,012	
-Rainfed (Wet)	2,880	0	-2,880	2,880	0	-2,880	-Rainfed (Wet)	2,139	0	-2,139	2,139	0	-2,139	
(Total)	7,885	19,665	11,780	7,885	18,837	10,952	(Total)	3,991	11,400	7,409	3,991	10,920	6,929	
Beans	0	3,105	3,105	0	0	0	Beans	0	1,800	1,800	0	0	0	
Corn	640	0	-640	640	0	-640	Corn	228	0	-228	228	0	-228	
Peanuts	105	0	-105	105	0	-105	Peanuts	28	0	-28	28	0	-28	
<b>2. Baggao I S</b>														
Paddy-Irrigated(Wet)	2,640	7,839	5,199	2,640	7,429	4,789	Paddy-Irrigated(Wet)	4,862	16,785	11,923	4,862	16,347	11,485	
(Dry)	3,045	9,060	6,015	3,045	9,060	6,015	(Dry)	2,278	15,800	13,522	2,278	19,450	17,172	
-Rainfed (Wet)	2,162	0	-2,162	2,162	0	-2,162	-Rainfed (Wet)	5,865	0	-5,865	5,865	0	-5,865	
(Total)	7,847	16,899	9,052	7,847	16,489	8,642	(Total)	13,005	32,585	19,580	13,005	35,797	22,792	
Beans	0	2,718	2,718	0	0	0	Beans	0	5,981	5,981	0	0	0	
Corn	209	0	-209	209	0	-209	Corn	1,143	0	-1,143	1,143	0	-1,143	
Peanuts	28	0	-28	28	0	-28	Peanuts	203	0	-203	203	0	-203	
<b>3. Solana I S</b>														
Paddy-Irrigated(Wet)	1,380	12,731	11,351	1,380	11,599	10,219	Paddy-Irrigated(Wet)	3,959	7,920	3,961	3,959	7,216	3,257	
(Dry)	2,155	14,145	11,990	2,155	14,145	11,990	(Dry)	3,003	8,800	5,797	3,003	8,800	5,797	
-Rainfed (Wet)	4,686	0	-4,686	4,686	0	-4,686	-Rainfed (Wet)	1,700	0	-1,700	1,700	0	-1,700	
(Total)	8,221	26,876	18,655	8,221	25,744	17,523	(Total)	8,662	16,720	8,058	8,662	16,016	7,354	
Beans	0	4,244	4,244	0	0	0	Beans	0	2,640	2,640	0	0	0	
Corn	516	0	-516	516	0	-516	Corn	473	0	-473	473	0	-473	
Peanuts	70	0	-70	70	0	-70	Peanuts	70	0	-70	70	0	-70	
<b>4. Phacanauan I S</b>														
Paddy-Irrigated(Wet)	864	5,400	4,536	864	5,400	4,536	Paddy-Irrigated(Wet)	864	5,400	4,536	864	4,920	4,056	
(Dry)	988	6,000	5,012	988	6,000	5,012	(Dry)	988	6,000	5,012	988	6,000	5,012	
-Rainfed (Wet)	2,139	0	-2,139	2,139	0	-2,139	-Rainfed (Wet)	2,139	0	-2,139	2,139	0	-2,139	
(Total)	3,991	11,400	7,409	3,991	11,400	7,409	(Total)	3,991	11,400	7,409	3,991	10,920	6,929	
Beans	0	1,800	1,800	0	0	0	Beans	0	1,800	1,800	0	0	0	
Corn	228	0	-228	228	0	-228	Corn	228	0	-228	228	0	-228	
Peanuts	28	0	-28	28	0	-28	Peanuts	28	0	-28	28	0	-28	
<b>5. Tumauihi I S</b>														
Paddy-Irrigated(Wet)	4,862	16,785	11,923	4,862	16,785	11,923	Paddy-Irrigated(Wet)	4,862	16,785	11,923	4,862	16,347	11,485	
(Dry)	2,278	15,800	13,522	2,278	15,800	13,522	(Dry)	2,278	15,800	13,522	2,278	19,450	17,172	
-Rainfed (Wet)	5,865	0	-5,865	5,865	0	-5,865	-Rainfed (Wet)	5,865	0	-5,865	5,865	0	-5,865	
(Total)	13,005	32,585	19,580	13,005	32,585	19,580	(Total)	13,005	32,585	19,580	13,005	35,797	22,792	
Beans	0	5,981	5,981	0	0	0	Beans	0	5,981	5,981	0	0	0	
Corn	1,143	0	-1,143	1,143	0	-1,143	Corn	1,143	0	-1,143	1,143	0	-1,143	
Peanuts	203	0	-203	203	0	-203	Peanuts	203	0	-203	203	0	-203	
<b>6. Zinundungan R I S</b>														
Paddy-Irrigated(Wet)	3,959	7,920	3,961	3,959	7,920	3,961	Paddy-Irrigated(Wet)	3,959	7,920	3,961	3,959	7,216	3,257	
(Dry)	3,003	8,800	5,797	3,003	8,800	5,797	(Dry)	3,003	8,800	5,797	3,003	8,800	5,797	
-Rainfed (Wet)	1,700	0	-1,700	1,700	0	-1,700	-Rainfed (Wet)	1,700	0	-1,700	1,700	0	-1,700	
(Total)	8,662	16,720	8,058	8,662	16,720	8,058	(Total)	8,662	16,720	8,058	8,662	16,016	7,354	
Beans	0	2,640	2,640	0	0	0	Beans	0	2,640	2,640	0	0	0	
Corn	473	0	-473	473	0	-473	Corn	473	0	-473	473	0	-473	
Peanuts	70	0	-70	70	0	-70	Peanuts	70	0	-70	70	0	-70	

Table 6.21 Unit Design Discharge

Name of Scheme	Unit Design	Discharge ( $\ell/s/ha$ )
	Cropping Pattern-A	Cropping Pattern-B
1. New Schemes		
(1) Chico River Irrigation Project Stage II	1.66	1.68
(2) Matuno River Development Project	1.50	1.56
(3) Dabubu River Irrigation Project	1.22	1.15
(4) Zinundungan Irrigation Extension Project	1.48	1.48
(5) Alcala Amulung West Irrigation Project	1.39	1.36
(6) Tuguegarao Irrigation Project	1.10	0.99
(7) Lulutan Irrigation Project	1.42	1.39
(8) Ilagan Irrigation Project	0.95	0.91
(9) Gappal Irrigation Project	1.36	1.33
2. Rehabilitation Schemes		
(1) Dummun River Irrigation System	1.86	1.90
(2) Baggao Irrigation System	1.77	1.77
(3) Solana-Tuguegarao Irrigation System	1.77	1.77
(4) Pinacanauan Irrigation System	1.77	1.77
(5) Tumauni Irrigation System	1.80	1.77

Table 6.22 Salient Features of New Irrigation Schemes

Salient Features of Chico Mallig Irrigation Project

Works	Quantities	
	Cropping Pattern-A	Cropping Pattern-B
1. Net Project Area (ha)	31,200	31,200
2. Dam & Reservoir		
a) Required storage volume (10 <sup>6</sup> m <sup>3</sup> )	537	480
3. Irrigation Facilities (km)		
a) Diversion canal		
- Open channel		31.4
- Tunnel		3.3
b) Main canal (km)		134.5
c) Lateral/sublateral canals (km)		416.1
d) Bifurcation (Nos)		5
e) Headgate (Nos)		140
f) Turnouts (Nos)		870
g) Other Structures (Nos)		940
4. Drainage Facilities		
a) Main & Collector drains (km)		76.9
b) Structures (Nos)		20
5. O & H roads (km)		356.0

Salient Features of Debubu Irrigation Project

Works	Quantities	
	Cropping Pattern-A	Cropping Pattern-B
1. Net Project Area (ha)	1,000	1,000
2. Dam & Reservoir		
a) Required storage volume (10 <sup>6</sup> m <sup>3</sup> )	2.0	1.5
3. Headworks		
a) Diversion weir (Lm x Bm)		200x2
b) Intake (Bm x Hm x Nos)		2.0x1.5x1
4. Irrigation Facilities		
a) Main canal (km)		13.6
b) Lateral/sublateral canals (km)		19.0
c) Headgates (Nos)		5
d) Turnouts (Nos)		24
e) Other structures (Nos)		35
5. Drainage Facilities		
a) Main & Collector drains (km)		-
b) Structures (Nos)		-
6. O & H roads (km)		32.6

Salient Features of Zinundungan Irrigation Extension Project

Works	Quantities	
	Cropping Pattern-A	Cropping Pattern-B
1. Net Project Area (ha)	1,750 (3,510) <sup>/1</sup>	1,750 (3,510)
2. Dam & Reservoir		
a) Required storage volume (10 <sup>6</sup> m <sup>3</sup> )	53.1	34.7
3. Irrigation Facilities		
a) Main canal (km)		-
b) Lateral/sublateral canal (km)		37.0
c) Headgate (Nos)		4
d) Turnouts (Nos)		43
e) Other structures (Nos)		69
4. Drainage Facilities		
a) Main & Collector drains (km)		-
b) Structures (Nos)		-
5. O & H roads (km)		32.8

/1 Including existing service area of Zinundungan RIS.

Salient Features of Matuno River Irrigation Project

Works	Quantities	
	Cropping Pattern-A	Cropping Pattern-B
1. Net Project Area (ha)	12,680	12,680
2. Dam & Reservoir		
a) Required storage volume (10 <sup>6</sup> m <sup>3</sup> )	66.7	45.5
3. Headworks		
a) Manantun		
- Weir (Lm x Bm)		127x2.5
- Intake (Bm x Hm x Hnos)		2.0x1.5x1
b) Bayambon		
- Weir (Lm x Bm)		305x1.6
- Intake (Bm x Hm x Hnos)		3.85x1.5x4
c) Lanog		
- Weir (Lm x Bm)		35x1.8
- Intake (Bm x Hm x Hnos)		1.5x0.8x2 2.0x1.0x2
4. Irrigation Facilities		
a) Main canal		
- Existing canal with rehab. (km)		32.4
- New canal (km)		58.0
b) Lateral/sublateral canal		
- Existing canal with rehab. (km)		98.6
- New canal (km)		94.8
c) Headgates (Nos)		2
d) Turnouts (Nos)		370
e) Other structures (Nos)		1,390
5. Drainage Facilities		
a) Main & Collector drains (km)		194.9
b) Structures (Nos)		80
6. O & H roads (km)		343.9

Salient Features of Alcalá Amulung West Irrigation Project

Works	Quantities	
	Cropping Pattern-A	Cropping Pattern-B
1. Net Project Area (ha)	6,750	6,750
2. Pump Station		
a) Pump type		Vertical mixed flow
b) Total head (m)		28.6
c) Unit capacity (m <sup>3</sup> /min)		112
d) Bore (mm)		1,000
e) Nos of Unit		6
3. Irrigation Facilities		
a) Main canal (km)		27.8
b) Lateral/sublateral canals (km)		91.9
c) Headgates (Nos)		22
d) Turnouts (Nos)		170
e) Other structures (Nos)		220
4. Drainage Facilities		
a) Main & Collector drains (km)		9.0
b) Structures (Nos)		1
5. O & H roads (km)		59.5

(continuation)

## Salient Features of Tuguegrao Irrigation Project

Works	Quantities	
	Cropping Pattern-A	Cropping Pattern-B
1. Net Project Area (ha)	1,400	1,400
2. Pump Station	Vertical mixed flow	
a) Pump type	Vertical mixed flow	
b) Total head (m)	23.1	
c) Unit capacity (m <sup>3</sup> /min)	31.8	
d) Bore (mm)	500	
e) Nos of Unit	4	
3. Irrigation Facilities		
a) Main canal (km)	9.5	
b) Lateral/sublateral canals (km)	14.9	
c) Headgates (Nos)	8	
d) Turnouts (Nos)	28	
e) Other structures (Nos)	44	
4. Drainage Facilities		
a) Main & Collector drains (km)	6.8	
b) Structures (Nos)	4	
5. O & M roads (km)	16.0	

## Salient Features of Luluan Irrigation Project

Works	Quantities	
	Cropping Pattern-A	Cropping Pattern-B
1. Net Project Area (ha)	2,950	2,950
2. Pump Station	Vertical mixed flow	
a) Pump type	Vertical mixed flow	
b) Total head (m)	26.0	
c) Unit capacity (m <sup>3</sup> /min)	83.8	
d) Bore (mm)	800	
e) Nos of Unit	4	
3. Irrigation Facilities		
a) Main canal (km)	13.5	
b) Lateral/sublateral canals (km)	27.0	
c) Headgates (Nos)	10	
d) Turnouts (Nos)	74	
e) Other structures (Nos)	84	
4. Drainage Facilities		
a) Main & Collector drains (km)	18.9	
b) Structures (Nos)	4	
5. O & M roads (km)	23.2	

## Salient Features of Ilagan Irrigation Project

Works	Quantities	
	Cropping Pattern-A	Cropping Pattern-B
1. Net Project Area (ha)	3,200 (5,500) /1	3,200 (5,500)
2. Pump Station	Vertical mixed flow	
a) Pump type	Vertical mixed flow	
b) Total head (m)	19.0	
c) Unit capacity (m <sup>3</sup> /min)	114.9	
d) Bore (mm)	1,000	
e) Nos of Unit	5	
3. Irrigation Facilities		
a) Main canal (km)	16.9	
b) Lateral/sublateral canals (km)	46.2	
c) Headgates (Nos)	15	
d) Turnouts (Nos)	86	
e) Other structures (Nos)	120	
4. Drainage Facilities		
a) Main & Collector drains (km)	6.0	
b) Structures (Nos)	3	
5. O & M roads (km)	51.6	

/1 Including 2,300 ha of Imauni RIS area which would be served by Ilagan Pumping Station

## Salient Features of Gappal Irrigation Project (Case-1)

Works	Quantities	
	Cropping Pattern-A	Cropping Pattern-B
1. Net Project Area (ha)	4,400	4,400
2. Pump Station	Vertical mixed flow	
a) Pump type	Vertical mixed flow	
b) Total head (m)	32.9	
c) Unit capacity (m <sup>3</sup> /min)	119.6	
d) Bore (mm)	1,000	
e) Nos of Unit	4	
3. Irrigation Facilities		
a) Main canal (km)	40.3	
b) Lateral/sublateral canals (km)	44.1	
c) Headgates (Nos)	15	
d) Turnouts (Nos)	120	
e) Other structures (Nos)	170	
4. Drainage Facilities		
a) Main & Collector drains (km)	-	
b) Structures (Nos)	-	
5. O & M roads (km)	53.0	

## Salient Features of Gappal Irrigation Project (Case-2)

Works	Quantities	
	Cropping Pattern-A	Cropping Pattern-B
1. Net Project Area (ha)	4,400	4,000
2. Dam & Reservoir /1 (Required storage volume 10 <sup>6</sup> m <sup>3</sup> )		
a) Colorado dam	58.4	82.1
b) Calocan dam	41.0	28.6
c) Sta Maria dam	18.1	16.2
3. Irrigation Facilities		
a) Headreaches (km)	19.4	
b) Main canal (km)	32.2	
c) Lateral/sublateral canals (km)		
d) Headgates (Nos)	15	
e) Turnouts (Nos)	120	
f) Other structures (Nos)	200	
4. Drainage Facilities		
a) Main & Collector drains (km)	-	
b) Structures (Nos)	-	
5. O & M roads (km)	82.4	

/1 Salient features of the dam and appurtenant facilities are shown in ANNEX DA.

Table 6.23 Salient Features of Rehabilitation/Improvement Schemes

Salient Features of  
Dumun River Irrigation System

Works	Existing Facilities	Proposed Works	
		Rehabilitation	New Construction
1. Dam & Reservoir			
a) Required storage volume (10 <sup>6</sup> m <sup>3</sup> )	-	-	24.1 <sup>/1</sup> 14.2 <sup>/2</sup>
2. Headworks			
a) Intake (Bm x Hm x Nos)	1.3x0.9x3	-	-
3. Irrigation Facilities			
a) Main canal (km)	20.4	18.3	-
b) Lateral/sublateral canals (km)	35.7	22.3	2.7
c) Headgates (Nos)	9	2	-
d) Turnouts (Nos)	66	55	-
e) Other structures (Nos)	194	36	1
4. Drainage Facilities			
a) Drainage canals (km)	25.7	25.7	-
b) Structures (Nos)	7	-	-
5. O & H roads			
a) Roads (km)	35.3	29.5	9.7
b) Gravel metalling (km)	5.8	29.5	9.7
6. On-Farm Facilities			
a) Farm ditches (km)	81.5	65.3	63.4
b) Farm drains (km)	-	-	136.0

<sup>/1</sup> For cropping pattern-A

<sup>/2</sup> For cropping pattern-B

Salient Features of  
Solana-Iuguegarao Irrigation System

Works	Existing Facilities	Proposed Works	
		Rehabilitation	New Construction
1. Pumping Station	(Solana Station)		
a) Pump type	Vertical mixed flow	-	Vertical mixed flow
b) Bore (mm)	-	-	1,000
c) Pump unit (m <sup>3</sup> /min)	78	90	109
d) Pump unit (Nos)	4	4	1
2. Irrigation Facilities			
a) Main canal (km)	18.4	11.4	-
b) Lateral/sublateral canal (km)	25.7	10.9	-
c) Headgates (Nos)	8	8	-
d) Turnouts (Nos)	67	63	-
e) Other structures (Nos)	117	5	2
3. Drainage Facilities			
a) Drainage canals (km)	12.9	12.9	-
b) Structures (Nos)	3	-	-
4. O & H roads			
a) Roads (km)	32.9	16.9	-
b) Gravel metalling (km)	16.0	16.9	-
5. On-Farm Facilities			
a) Farm ditches (km)	118.7	90.2	79.4
b) Farm drains (km)	-	-	187.0

Salient Features of  
Baggao Irrigation System

Works	Existing Facilities	Proposed Works	
		Rehabilitation	New Construction
1. Dam & Reservoir			
a) Required storage volume (10 <sup>6</sup> m <sup>3</sup> )	-	-	18.1 <sup>/1</sup> 10.1 <sup>/2</sup>
2. Headworks			
a) Intake (Bm x Hm x Nos)			
- Pared	1.2x1.2x1	-	-
- Paranan	1.6x1.4x1	-	-
3. Irrigation Facilities			
a) Main canal (km)	26.8	9.8	-
b) Lateral/sublateral canal (km)	34.7	4.0	-
c) Headgates (Nos)	13	4	-
d) Turnouts (Nos)	76	49	-
e) Other structures (Nos)	303	42	6
4. Drainage Facilities			
a) Drainage canals (km)	13.1	13.1	-
b) Structures (Nos)	24	-	-
5. O & H roads			
a) Roads (km)	28.2	3.4	27.9
b) Gravel metalling (km)	24.8	3.4	27.9
6. On-Farm Facilities			
a) Farm ditches (km)	116.0	102.0	11.0
b) Farm drains (km)	-	-	120.0

<sup>/1</sup> For cropping pattern-A

<sup>/2</sup> For cropping pattern-B

Salient Features of  
Pioacanauan Irrigation System

Works	Existing Facilities	Proposed Works	
		Rehabilitation	New Construction
1. Headworks			
a) Intake (Bm x Hm x Nos)	1.4x0.8x2	-	-
2. Irrigation Facilities			
a) Main canal (km)	23.1	8.2	-
b) Lateral/sublateral canal (km)	10.6	6.1	-
c) Headgates (Nos)	5	2	-
d) Turnouts (Nos)	71	71	-
e) Other structures (Nos)	161	29	-
3. Drainage Facilities			
a) Drainage canals (km)	2.9	-	-
b) Structures (Nos)	-	-	-
4. O & H roads			
a) Roads (km)	26.4	25.4	3.3
b) Gravel metalling (km)	1.0	25.4	3.2
5. On-Farm Facilities			
a) Farm ditches (km)	34.7	23.9	49.3
b) Farm drains (km)	-	-	79.0

(to be continued)

(continuation)

Salient Features of  
Tamsuni Irrigation System

Works	Existing Facilities	Proposed Works	
		Rehabilitation	New Construction
1. Dam & Reservoir			
a) Required storage volume (10 <sup>6</sup> m <sup>3</sup> )	-	-	(6.9) <sup>/1</sup> (4.3) <sup>/2</sup>
2. Headworks			
a) Intake (Da x Ea x Nos)	1.2x0.9x4	-	-
3. Booster-Pump (Nos)	-	-	(800mm x 4units) <sup>/1</sup> (700mm x 4units) <sup>/2</sup>
4. Irrigation Facilities			
a) Main canal (km)	23.5	9.6	-
b) Lateral/sublateral canal (km)	82.3	29.8	10.0
c) Headgates (Nos)	21	12	3
d) Turnouts (Nos)	183	40	-
e) Other structures (Nos)	322	84	6
5. Drainage Facilities			
a) Drainage canals (km)	23.3	23.3	-
b) Structures (Nos)	11	-	-
6. O & M roads			
a) Roads (km)	52.0	16.4	38.4
b) Gravel metalling (km)	35.5	16.4	38.4
7. On-farm Facilities			
a) Farm ditches (km)	118.0	41.2	15.1
b) Farm drains (km)	11.6	4.1	252.0

<sup>/1</sup> For the cropping pattern-A

<sup>/2</sup> For the cropping pattern-B

Table 6.24 Possibly Maximum Irrigation Area  
(Dependability of 80%)

Name of System	Service Area (ha)	Irrigation Area (ha)			
		Cropping Pattern-A		Cropping Pattern-B	
		Paddy	Beans	Paddy	Beans
Dummun RIS	2,070	1,390(0.67)	2,070(1.00)	2,420(1.17)	-
Baggao IS	1,812	1,790(0.99)	1,812(1.00)	2,308(1.27)	-
Pared Area	549	1,030(1.88)	549(1.00)	1,098(2.00)	-
Paranan Area	1,263	760(0.60)	1,263(1.00)	1,210(0.96)	-
Solana-Tugeugarao IS <sup>/1</sup>	2,829	3,630(1.28)	2,829(1.00)	3,610(1.28)	-
Pinacanauan RIS	1,200	2,400(2.00)	1,200(1.00)	2,400(2.00)	-
Tumauini IS	3,987	2,290(0.57)	3,987(1.00)	3,820(0.96)	-

Note:

- Figures in parentheses show multi-cropping index.
- Out of the Solana-Tugeugarao service area (3,143 ha), Solana area of 314 ha is abandoned due to change of land use.
- Annual irrigation area is estimated assuming that present pump capacity will be restored to the nominal one.



Table 6.25 Unit Cost for Irrigation System

Work Item	Unit	Unit Cost (₱)		
		F.C.	L.C.	Total
1. Excavation	m <sup>3</sup>			
headworks, earth		25	15	40
large canal, earth		15	10	25
small canal, earth		-	30	30
rock		90	60	150
2. Embankment	m <sup>3</sup>			
excavated material		15	5	20
borrowed material		40	20	60
3. Backfill	m <sup>3</sup>	15	20	35
4. Reinforcement concrete	m <sup>3</sup>	850	600	1,450
5. Plain concrete	m <sup>3</sup>	800	550	1,350
6. Lining concrete	m <sup>3</sup>	800	550	1,350
7. Reinforcement bar	ton	10,600	4,600	15,200
8. Wooden form	m <sup>2</sup>	50	200	250
9. Stone masonry	m <sup>3</sup>	690	560	1,250
10. Concrete pipe	m			
$\phi$ 400		260	150	410
$\phi$ 500		360	190	550
$\phi$ 600		450	250	700
$\phi$ 700		550	300	850
$\phi$ 800		780	420	1,200
$\phi$ 1,000		910	490	1,400
11. Gravel metalling	m <sup>2</sup>	20	15	35

Table 6.26 Project Cost For Each Candidate Scheme

UNIT : 10<sup>6</sup> P

	CHICO-HALLIG		MATUNO		DABUBU		ZINUNDUNGAN		ALCALA-AHULLUNG	
	A	B	A	B	A	B	A	B	A	B
<b>I. DAM &amp; RESERVOIR</b>										
1. DIRECT COST	-	-	-	-	18.38	17.23	-	-	-	-
2. INDIRECT COST	-	-	-	-	3.05	2.87	-	-	-	-
3. CONTINGENCY	-	-	-	-	3.21	3.02	-	-	-	-
4. TOTAL	1188.68	1153.08	578.28	460.46	24.63	23.12	226.13	197.40	-	-
<b>II. IRRIGATION</b>										
1. DIRECT COST	1576.34	1576.34	576.93	576.93	55.13	55.13	48.19	48.19	319.58	319.58
2. INDIRECT COST	282.86	282.87	104.00	104.00	9.60	9.60	9.71	9.71	57.61	57.61
3. CONTINGENCY	278.88	278.88	102.14	102.14	9.71	9.71	8.69	8.69	56.28	56.28
4. TOTAL	2138.09	2138.10	783.07	783.07	74.44	74.44	66.59	66.59	433.77	433.77
<b>GRAND TOTAL</b>	<b>3326.77</b>	<b>3291.18</b>	<b>1361.35</b>	<b>1243.53</b>	<b>99.07</b>	<b>97.56</b>	<b>292.72</b>	<b>263.99</b>	<b>433.77</b>	<b>433.77</b>

UNIT : 10<sup>6</sup> P

	TUGUEGARAO		LULUTAN		ILAGAN		GAPPAL-PUMP		GAPPAL-DAM	
	A	B	A	B	A	B	A	B	A	B
<b>I. DAM &amp; RESERVOIR</b>										
1. DIRECT COST	-	-	-	-	-	-	-	-	287.99	289.73
2. INDIRECT COST	-	-	-	-	-	-	-	-	56.10	57.25
3. CONTINGENCY	-	-	-	-	-	-	-	-	51.61	48.29
4. TOTAL	-	-	-	-	-	-	-	-	395.70	370.27
<b>II. IRRIGATION</b>										
1. DIRECT COST	73.34	73.34	135.37	135.37	121.81	120.45	226.89	226.89	153.69	153.69
2. INDIRECT COST	12.97	12.97	24.58	24.58	22.67	22.39	40.02	40.02	29.14	29.14
3. CONTINGENCY	12.94	12.94	23.99	23.99	21.66	21.43	40.04	40.04	27.43	27.43
4. TOTAL	99.25	99.25	183.94	183.94	166.14	164.27	306.95	306.95	210.26	210.25
<b>GRAND TOTAL</b>	<b>99.25</b>	<b>99.25</b>	<b>183.94</b>	<b>183.94</b>	<b>166.14</b>	<b>164.27</b>	<b>306.95</b>	<b>306.95</b>	<b>605.96</b>	<b>580.52</b>

UNIT : 10<sup>6</sup> P

	DURMUN		BAGGAO		SOLANA-TUGUEGARAO		PINACANAUAN		TURRUINI	
	A	B	A	B	A	B	A	B	A	B
<b>I. DAM &amp; RESERVOIR</b>										
1. DIRECT COST	-	-	-	-	-	-	-	-	67.69	52.25
2. INDIRECT COST	-	-	-	-	-	-	-	-	10.60	8.20
3. CONTINGENCY	-	-	-	-	-	-	-	-	11.74	9.07
4. TOTAL	354.56	312.62	355.46	280.93	-	-	-	-	90.03	69.52
<b>II. IRRIGATION</b>										
1. DIRECT COST	24.95	24.95	19.07	19.07	53.89	53.89	16.80	16.80	215.71	199.00
2. INDIRECT COST	4.94	4.94	3.90	3.90	9.70	9.70	3.21	3.21	35.05	32.50
3. CONTINGENCY	4.48	4.48	3.44	3.44	9.54	9.54	3.00	3.00	37.61	34.73
4. TOTAL	34.37	34.37	26.41	26.41	73.13	73.13	23.01	23.01	288.37	266.23
<b>GRAND TOTAL</b>	<b>388.93</b>	<b>346.99</b>	<b>381.87</b>	<b>307.34</b>	<b>73.13</b>	<b>73.13</b>	<b>23.01</b>	<b>23.01</b>	<b>378.4</b>	<b>335.75</b>

\*: ALLOCATED COST

Note: A: Cropping pattern-A  
B: Cropping pattern-B

Table 6.27 Economic Cost for Each Candidate Scheme

ITEMS	CHICO-MALLIG			MATUNO			DABURU			ZINUNDUNGAN			ALCALA-AMULUNG		
	PAT-A	PAT-B	PAT-A	PAT-B	PAT-A	PAT-B	PAT-A	PAT-B	PAT-A	PAT-B	PAT-A	PAT-B	PAT-A	PAT-B	
1. DAM	1098.03	1065.50	543.93	433.11	22.38	20.98	208.63	182.12	0.00	0.00	0.00	0.00	0.00	0.00	
2. IRRIGATION	1898.78	1888.78	718.10	718.10	67.94	67.94	60.67	60.67	403.91	403.91	403.91	403.91	403.91	403.91	
GRAND-TOTAL	2986.81	2954.28	1262.03	1151.21	90.32	88.92	269.30	242.79	403.91	403.91	403.91	403.91	403.91	403.91	

ITEMS	TUGUEGARAO			LULUTAN			ILAGAN			GAPPAL PUMP			GAPPAL DAM		
	PAT-A	PAT-B	PAT-A	PAT-B	PAT-A	PAT-B	PAT-A	PAT-B	PAT-A	PAT-B	PAT-A	PAT-B	PAT-A	PAT-B	
1. DAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.05	332.62	
2. IRRIGATION	93.09	93.09	172.29	172.29	153.88	152.37	286.80	286.80	192.46	192.46	192.46	192.46	192.46	192.46	
GRAND-TOTAL	93.09	93.09	172.29	172.29	153.88	152.37	286.80	286.80	347.51	347.51	347.51	347.51	525.08	525.08	

ITEMS	DUMUN			BAGAO			SOLANA			TUGUEGARAO			PINANCANAUAN			TUMAUINI		
	PAT-A	PAT-B	PAT-A	PAT-B	PAT-A	PAT-B	PAT-A	PAT-B	PAT-A	PAT-B	PAT-A	PAT-B	PAT-A	PAT-B	PAT-A	PAT-B		
1. DAM	327.76	288.99	328.59	259.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.94	64.07	82.94	64.07		
2. IRRIGATION	31.03	31.03	23.91	23.91	68.13	66.13	20.98	20.98	271.08	271.08	271.08	271.08	271.08	250.08	250.08	250.08		
GRAND-TOTAL	358.79	320.02	352.50	283.60	68.13	66.13	20.98	20.98	354.02	354.02	354.02	354.02	354.02	314.15	314.15	314.15		

Table 6.28 Summary of Financial and Economic Prices for Agricultural Outputs and Inputs

Outputs & Inputs		Financial Price (1985)	Economic Price <sup>1</sup> (1995)
<u>Outputs</u>			
- Paddy (import parity)	(p/ton)	3,500	3,800
- Corn (import parity)	(p/ton)	3,000	2,700
- Beans	(p/ton)	9,900	5,300
- Peanuts	(p/ton)	7,500	5,700
- Tobacco	(p/ton)	10,000	18,100
- Sugar cane	(p/ton)	290	300
- Sweet potatoes	(p/ton)	900	900
- Vegetables	(p/ton)	3,700	3,700
<u>Inputs</u>			
(1) Seed			
- Paddy	(p/kg)	7.5	8.6
- Corn	(p/kg)	20.0	18.0
- Beans	(p/kg)	10.0	5.4
- Peanuts	(p/kg)	10.4	7.9
- Tobacco	(p/3,000 seedlings)	40.0	72.4
- Vegetables	(p/kg)	335.0	335.0
(2) Fertilizer			
- N	(p/kg)	9.7	12.4
- P <sub>2</sub> O <sub>5</sub>	(p/kg)	9.5 <sup>2</sup>	9.1
- K <sub>2</sub> O	(p/kg)	9.5 <sup>2</sup>	5.3
(3) Agro-chemicals <sup>3</sup>			
- Liquid	(p/l)	220	235
- Granular	(p/kg)	20	21
(4) Labor	(p/day)	25	11 <sup>4</sup>
(5) Hired animal	(p/day)	33	33
(6) Operation cost of farm machinery	(p/day)	620	620

<sup>1</sup> : 1985 constant price

<sup>2</sup> : Economic price of agro-chemicals are estimated as below:

EP = FP x SP x IR    EP : Economic price of agro-chemicals  
 FP : Financial price of agro-chemicals  
 SP : Conversion factor for shadow price (0.82)  
 IR : Average increased rate of price for fertilizer from 1985 to 1995 (1.30)

	1985 Constant Price		Average Increased Rate
	1985 (US\$/ton)	1995 (US\$/ton)	
Urea	136	209	1.54
T.S.P	122	149	1.22
KCl	84	97	1.15
Average			1.30

(Source: IBRD Price Projection)

<sup>3</sup> : Estimated on the basis of compound fertilizer (14:14:14)

<sup>4</sup> : Adjusted by the conversion factor of 0.52 for rural unskilled labor and consumption conversion factor of 0.84 as follows:

Conversion factor to economic price (0.44) = 0.52 x 0.84

Table 6.29 Annual Incremental Benefits in Irrigation Development Schemes

Name of Scheme	Total Annual Incremental Benefit (10 <sup>3</sup> P)		Annual Incremental Benefit per ha (P/ha)	
	Proposed Cropping Pattern		Proposed Cropping Pattern	
	A&C	B&C	A&C	B&C
<u>New Irrigation Scheme</u>				
(1) Chico Mallig IP	778,335	596,421	24,946	19,116
(2) Matuno RIP	259,526	187,810	20,467	14,811
(3) Dabubu RIP	24,135	20,565	24,135	20,565
(4) Zinundungan IEP	61,032	49,034	22,563	17,186
	(21,547) <sup>/1</sup>	(18,960) <sup>/1</sup>	(12,242) <sup>/1</sup>	(10,772) <sup>/1</sup>
(5) Alcala Amulung West IP	159,980	134,993	23,701	19,999
(6) Tuguegarao IP	32,887	31,264	23,491	22,331
(7) Lulutan IP	70,350	54,709	23,847	18,545
(8) Ilagan IP	72,672	71,374	22,710	22,305
(9) Gappal IP	105,041	83,624	23,873	19,006
<u>Rehabilitation/Improvement Scheme</u>				
(1) Dummun RIS	41,328	27,893	19,965	13,475
(2) Baggao IS	33,527	22,567	18,503	12,454
(3) Solana IS	63,341	44,981	22,390	15,900
(4) Pinacanauan IS	25,679	17,891	21,399	14,909
(5) Tumauni IS	71,444	57,896	17,919	14,521

<sup>/1</sup>: Irrigation benefits derived from the water supply to the existing Zinundungan River Irrigation System.

Table 6.30 Summary of Annual Equivalent Flood Damages in Irrigation Development Schemes

(Unit: 10<sup>6</sup>P)

Name of Scheme	Proposed Cropping Pattern	
	A&C	B&C
<b><u>New Irrigation Scheme</u></b>		
(1) Chico Mallig IP	28.35	20.24
(2) Matuno RIP	31.78	22.64
(3) Dabubu RIP	-	-
(4) Zinundungan IEP & RIS	10.77	7.04
(5) Alcala Amulung West P	27.34	22.07
(6) Tuguegarao IP	4.46	4.11
(7) Lulutan IP	1.61	1.19
(8) Ilagan IP	3.69	3.67
(9) Gappal IP	2.83	2.34
<b><u>Rehabilitation/Improvement Scheme</u></b>		
(1) Dummun RIS	3.17	1.96
(2) Baggao IS	-	-
(3) Solana IS	10.22	6.36
(4) Pinacanauan IS	-	-
(5) Tumauini IS	3.94	2.45

Table 6.31 Annual Production Foregone in Irrigation Development Schemes

(Unit: 10<sup>6</sup>P)

Name of Scheme	Proposed Cropping Pattern A&C		Proposed Cropping Pattern B&C	
	Dam Reservoir	Irrigation Facility	Dam Reservoir	Irrigation Facility
<b><u>New Irrigation Scheme</u></b>				
(1) Chico Mallig IP	1.42	3.21	1.37	3.21
(2) Matuno RIP	-	2.40	-	2.40
(3) Dabubu RIP	-	0.10	-	0.10
(4) Zinundungan IEP	0.40	0.28	0.37	0.28
(5) Alcala Amulung West IP	-	0.75	-	0.75
(6) Tuguegarao IP	-	0.11	-	0.11
(7) Lulutan IP	-	0.42	-	0.42
(8) Ilagan IP	-	0.25	-	0.25
(9) Gappal IP				
- Dam	0.09	0.65	0.07	0.65
- Pump	-	0.54	-	0.54

Table 6.32 Economic Internal Rate of Returns for Irrigation Development Schemes

Name of Scheme	(Unit: %)	
	Proposed Cropping Pattern A&C	B&C
<u>New Irrigation Scheme</u>		
(1) Chico Mallig IP	15.7	12.9
(2) Matuno RIP	12.4	10.1
(3) Dabubu RIP	19.5	17.2
(4) Zinundungan IEP	13.4	12.5
(5) Alcala Amulung West IP	17.3	14.9
(6) Tuguegarao IP	19.4	18.7
(7) Lulutan IP	22.8	18.0
(8) Ilagan IP	28.0	27.7
(9) Gappal IP - Pump	20.2	16.2
- Dam	13.5	11.4
<u>Rehabilitation/Improvement Scheme</u>		
(1) Dummun RIS	8.0	5.7
(2) Baggao IS	7.3	5.7
(3) Solana IS	39.0	28.5
(4) Pinacanauan IS	75.7	56.0
(5) Tumauini IS	12.6	11.7

Table 6.33 Net Farm Income per ha of Irrigation Development Schemes (Financial Price)

(Unit: 10<sup>3</sup> P/ha)

Name of Scheme	Proposed Cropping Pattern A & C			Proposed Cropping Pattern B & C		
	Without Project	With Project	(2)/(1)	Without Project	With Project	(4)/(3)
	(1)	(2)		(3)	(4)	
<u>New Irrigation Scheme</u>						
(1) Chico Mallig IP	4	32	8.0	4	20	5.0
(2) Matuno RIP	8	30	3.8	8	20	2.5
(3) Dabubu RIP	4	30	7.5	4	24	6.0
(4) Zinundungan IEP	6	27	4.5	6	19	3.2
(5) Alcalá Amulung West IP	4	24	6.0	4	18	4.5
(6) Tuguegarao IP	4	24	6.0	4	22	5.5
(7) Lulutan IP	5	29	5.8	5	18	3.6
(8) Ilagan IP	3	26	8.7	3	25	8.3
(9) Gappal IP - Pump	4	28	7.0	4	18	4.5
- Dam	4	31	7.8	4	22	5.5
<u>Rehabilitation / Improvement Scheme</u>						
(1) Dummun RIS	9	32	3.6	9	20	2.2
(2) Baggao IS	9	33	3.7	9	20	2.2
(3) Solana IS	6	28	4.7	6	16	2.7
(4) Pinacanauan IS	7	33	4.7	7	20	2.9
(5) Tumauini IS	7	27	3.9	7	18	2.6



Table 6.34 Number of Beneficiaries per ha of Irrigation Service Area

(Unit: person/ha)		
Name of Scheme	Beneficialies per ha (person/ha)	Index (Total Average = 100)
<u>New Irrigation Scheme</u>		
(1) Chico Mallig IP	3.1	71
(2) Matuno RIP	6.3	141
(3) Dabubu RIP	5.1	115
(4) Zinundungan IEP	2.9	66
(5) Alcala Amulung West IP	1.9	43
(6) Tuguegarao IP	6.1	137
(7) Lulutan IP	4.4	100
(8) Ilagan IP	8.4	190
(9) Gappal IP	4.8	108
(Average)	(4.1)	(93)
<u>Rehabilitation/Improvement Scheme</u>		
(1) Dummun RIS	3.2	72
(2) Baggao IS	4.8	108
(3) Solana IS	8.1	183
(4) Pinacanauan IS	8.3	189
(5) Tumauni IS	6.0	135
(Average)	(6.0)	(137)
Total Average	4.4	100

Table 6.35 Priority Ranking of Irrigation Development Schemes

Name of Scheme	Net Farm Income/ <sup>1</sup> per Ha under with Project Condition (10 <sup>3</sup> P/ha)	Ranking by Net Farm Income	Number of Beneficiaries per Ha (Person/ha)	Ranking by Number of Beneficiaries	Overall Ranking
<u>Above 15% of EIRRs</u>					
Pinacanauan IS	33	1	8.3	2	1
Chico Mallig IP	32	2	3.1	8	2
Dabubu RIS	30	3	5.1	5	3
Lulutan IP	29	4	4.4	7	4
Solana IS	28	5	8.1	3	5
Gappal IP (Pump)	28	5	4.8	6	6
Ilagan IP	26	6	8.4	1	7
Tuguegarao IP	24	7	6.1	4	8
Alcala Amulung West IP	24	7	1.9	9	9
<u>Under 15% of EIRRs</u>					
Baggao IS	33	1	4.8	3	10
Dummun RIS	32	2	3.2	4	11
Matuno RIP	30	3	6.3	1	12
Tumauini IS	27	4	6.0	2	13
Zinundungan IEP	27	4	2.9	5	14

Note: <sup>1</sup>; Taken the case of proposed cropping pattern A & C.

Table 6.36 Conditions for Irrigation Water Demand Calculation

Name of System/Scheme	Area Code/Base Meteorological Station Point No.	Irrigation Service Area/Irrigation Area (ha)															
		1985			1990			1995			2000			2005			
		SA	W	D	SA	W	D	SA	W	D	SA	W	D	SA	W	D	
CISs	UC-3	Consuelo	1,535	370	330	1,535	1,535	460	1,535	1,535	460	1,535	1,535	460	1,535	1,535	460
CIPs	"	"	-	-	-	630	630	189	630	630	189	630	630	189	630	630	189
CISs	UC-4	"	531	400	350	531	531	350	531	531	350	531	531	350	531	531	350
CISs	UC-5	"	445	110	100	445	445	135	445	445	135	445	445	135	445	445	135
CISs	UC-6B	Echague	1,541	1,220	250	1,541	1,541	462	1,541	1,541	462	1,541	1,541	462	1,541	1,541	462
Dabubu River IP	6	"	-	-	-	-	-	-	1,000	See Fig. 10.3	1,000	See Fig. 10.3	1,000	See Fig. 10.3	1,000	See Fig. 10.3	1,000
CIPs	"	"	-	-	-	-	-	-	1,425	1,425	428	2,850	2,850	855	3,680	3,680	1,104
CISs	UC-7	"	2,797	780	680	2,797	2,797	840	2,797	2,797	840	2,797	2,797	840	2,797	2,797	840
CIPs	"	"	-	-	-	-	-	-	615	615	185	1,550	1,550	465	1,550	1,550	465
Gappal IP	8	"	-	-	-	-	-	-	-	-	-	4,400	See Fig. 10.3	4,400	See Fig. 10.3	See Fig. 10.3	See Fig. 10.3
CIPs	UC-8B	"	-	-	-	-	-	-	-	-	-	480	480	144	1,050	1,050	315
CIPs	UC-9	"	-	-	-	-	-	-	-	-	-	-	-	-	300	300	100
Lulutan IP	15	"	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CISs	M-1	Consuelo, Sto Domingo	10,858	8,040	7,170	10,858	10,858	7,170	10,858	10,858	7,170	10,858	10,858	7,170	10,267	10,267	6,780
CIPs	"	"	-	-	-	370	370	111	370	370	111	370	370	111	370	370	111
Natuno IP (Manamtam)	10	Sto Domingo, Macal, Baretbet	-	-	-	-	-	-	-	-	-	-	-	-	1,090	See Fig. 10.3	See Fig. 10.3
Natuno IP (Bayombong)	11	"	-	-	-	-	-	-	-	-	-	-	-	-	11,590	See Fig. 10.3	See Fig. 10.3
CISs	M-2	Consuelo, Sto Domingo	208	90	110	208	208	110	208	208	110	208	208	110	208	208	110
CISs	M-3	Macal, Baretbet	18,015	12,170	11,370	18,015	18,015	11,370	18,015	18,015	11,370	18,015	18,015	11,370	9,376	9,376	5,918
CIPs	"	"	-	-	-	200	200	60	1,000	1,000	300	1,000	1,000	300	1,000	1,000	300
Magat RIS	13	Baligatan, Echague	89,800	65,900	62,488	89,800	89,800	89,800	89,800	89,800	89,800	89,800	89,800	89,800	89,800	89,800	89,800
CISs	M-4	Baligatan	1,991	860	1,040	1,991	1,991	1,041	1,991	1,991	1,041	1,991	1,991	1,040	1,991	1,991	1,040
CISs	M-5	"	110	50	60	110	110	60	110	110	60	110	110	60	110	110	60
Ilagan IP	18	Echague	-	-	-	-	-	-	-	-	-	3,200	See Fig. 10.3	3,200	See Fig. 10.3	See Fig. 10.3	See Fig. 10.3
Tumaduni IS (Ilagan)	18	"	-	-	-	-	-	-	-	-	-	-	-	-	2,300	2,300	2,300
CISs	I-3	"	200	160	30	200	200	60	200	200	60	200	200	60	200	200	60
CISs	I-4	"	590	470	100	590	590	177	530	530	160	530	530	160	530	530	160
CIPs	"	"	-	-	-	570	570	171	800	800	240	800	800	240	800	800	240

(to be continued)

(continuation)

Name of System/Scheme	Area Code/Base Station Point No.	Irrigation Service Area/Irrigation Area (ha)																
		1985			1990			1995			2000			2005				
		SA	W	D	SA	W	D	SA	W	D	SA	W	D	SA	W	D		
CISs	S-1	967	600	840	967	840	967	840	967	840	967	840	967	840	967	840	967	840
SIFFU RIS	29	12,200	9,100	8,400	12,200	12,200	12,200	12,200	12,200	12,200	12,200	12,200	12,200	12,200	12,200	12,200	12,200	12,200
CISs	S-3	266	150	110	266	266	110	266	266	110	266	266	110	266	266	110	266	266
Mallig RIS	31	2,427	1,260	1,050	2,427	1,214	2,427	1,214	2,427	1,214	2,427	1,214	2,427	1,214	2,427	1,214	2,427	1,214
CISs	S-5	815	550	230	815	245	815	245	815	245	815	245	815	245	815	245	815	245
CIPs	"	-	-	-	570	570	171	1,600	1,600	480	1,600	1,600	480	1,600	1,600	480	1,600	480
CISs	C-1	1,916	1,300	1,860	1,916	1,860	1,916	1,860	1,916	1,860	1,916	1,860	1,916	1,860	1,916	1,860	1,916	1,860
CISs	C-2	1,961	1,020	890	1,961	890	1,961	890	1,961	890	1,961	890	1,961	890	1,961	890	1,961	890
CISs	C-3	919	540	440	919	440	919	440	919	440	919	440	919	440	919	440	919	440
Chico RIS	23	18,484	11,210	6,970	18,484	18,484	18,484	18,484	18,484	18,484	18,484	18,484	18,484	18,484	18,484	18,484	18,484	18,484
Chico Mallig IP	30	-	-	-	-	-	31,200	See Fig. 10.3	31,200	See Fig. 10.3	31,200	See Fig. 10.3	31,200	See Fig. 10.3	31,200	See Fig. 10.3	31,200	See Fig. 10.3
CISs	C-4	889	510	360	889	360	889	360	889	360	889	360	889	360	889	360	889	360
CISs	C-5	1,019	580	410	1,019	410	1,019	410	1,019	410	1,019	410	1,019	410	1,019	410	1,019	410
Chico RIS (Chico West)	25	1,624	1,330	1,150	1,624	1,624	1,624	1,624	1,624	1,624	1,624	1,624	1,624	1,624	1,624	1,624	1,624	1,624
CISs	C-6	2,178	810	1,220	2,178	1,320	2,178	1,320	2,178	1,320	2,178	1,320	2,178	1,320	2,178	1,320	2,178	1,320
CIPs	"	-	-	-	570	570	171	1,995	1,995	599	2,350	2,350	705	2,350	2,350	705	2,350	705
CISs	LC-1	390	310	60	390	390	117	390	390	117	390	390	117	390	390	117	390	117
CIPs	"	-	-	-	200	200	60	200	200	60	200	200	60	200	200	60	200	60
Tumauni IS (Tumauni)	33	3,987	1,450	1,280	3,987	1,450	1,280	3,987	1,450	1,280	3,987	1,450	1,280	3,987	1,450	1,280	3,987	1,450
San Pablo-Cabagan IS	34	2,890	60	50	2,890	1,445	2,890	1,445	2,890	1,445	2,890	1,445	2,890	1,445	2,890	1,445	2,890	1,445
Pinacanauan RIS	35	1,200	290	290	1,200	See Fig. 10.3	1,200	See Fig. 10.3	1,200	See Fig. 10.3	1,200	See Fig. 10.3	1,200	See Fig. 10.3	1,200	See Fig. 10.3	1,200	See Fig. 10.3
CISs	LC-3	3,060	2,420	490	3,060	918	3,060	918	3,060	918	3,060	918	3,060	918	3,060	918	3,060	918
CIPs	"	-	-	-	290	290	87	1,715	1,715	515	3,100	3,100	930	3,100	3,100	930	3,100	930
Tuguegarao IP	36	-	-	-	-	-	-	-	-	-	1,400	See Fig. 10.3	1,400	See Fig. 10.3	1,400	See Fig. 10.3	1,400	See Fig. 10.3
Sol-Tuguegarao IS	37	3,143	0	960	3,143	0	960	2,829	See Fig. 10.3	2,829	See Fig. 10.3	3,143	See Fig. 10.3	3,143	See Fig. 10.3	3,143	See Fig. 10.3	3,143
AI-Amulung West IP	37	-	-	-	-	-	-	-	-	-	6,750	See Fig. 10.3	6,750	See Fig. 10.3	6,750	See Fig. 10.3	6,750	See Fig. 10.3
CISs	LC-6	430	150	250	430	430	250	430	430	250	430	430	250	430	430	250	430	250
CIPs	"	-	-	-	-	-	-	1,175	1,175	353	1,220	1,220	366	1,220	1,220	366	1,220	366
CIADP (Iguig Area)	38	775	410	400	775	775	775	775	775	775	775	775	775	775	775	775	775	775
CISs	LC-7	482	160	280	482	280	482	280	482	280	482	280	482	280	482	280	482	280

(to be continued)



Table 6.37 Present Irrigation Water Demend (1985)

		UNIT: M <sup>3</sup> /S											
NAME OF SYSTEM	AREA CODE/ BASE POINT NO	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>I. UPPER CAGAYAN BASIN</b>													
CISs	UC-3	0.38	0.46	0.50	0.29	0.11	0.31	0.33	0.18	0.20	0.06	0.00	0.17
CISs	UC-4	0.40	0.49	0.53	0.30	0.12	0.33	0.36	0.19	0.22	0.06	0.00	0.18
CISs	UC-5	0.11	0.14	0.15	0.09	0.03	0.09	0.10	0.05	0.06	0.02	0.00	0.05
CISs	UC-6B	0.25	0.30	0.39	0.21	0.29	1.00	1.50	1.08	0.89	0.21	0.00	0.10
CISs	UC-7	0.69	0.80	1.06	0.56	0.23	0.64	0.96	0.69	0.57	0.13	0.00	0.28
<b>SUB TOTAL</b>		<b>1.83</b>	<b>2.19</b>	<b>2.63</b>	<b>1.45</b>	<b>0.78</b>	<b>2.37</b>	<b>3.25</b>	<b>2.19</b>	<b>1.94</b>	<b>0.48</b>	<b>0.00</b>	<b>0.78</b>
<b>II. HAGAT BASIN</b>													
CISs	M-1	8.52	10.50	11.80	6.87	2.35	7.01	7.79	5.95	5.65	1.93	0.00	3.91
CISs	M-2	0.12	0.15	0.17	0.10	0.03	0.08	0.11	0.08	0.08	0.02	0.00	0.06
CISs	M-3	11.54	20.21	16.66	9.19	3.59	11.30	14.66	13.63	9.85	3.33	0.00	5.47
HAGAT RIS	13	65.07	73.24	14.80	32.19	101.98	71.56	87.84	37.63	0.00	0.00	46.01	37.09
CISs	M-4	1.12	1.36	1.66	1.03	0.30	0.79	1.04	0.90	0.74	0.24	0.00	0.51
CISs	M-5	0.06	0.08	0.10	0.06	0.02	0.05	0.06	0.05	0.04	0.01	0.00	0.03
<b>SUB TOTAL</b>		<b>86.43</b>	<b>105.54</b>	<b>45.19</b>	<b>49.44</b>	<b>108.27</b>	<b>90.79</b>	<b>111.70</b>	<b>58.24</b>	<b>16.36</b>	<b>5.53</b>	<b>46.01</b>	<b>47.07</b>
<b>III. ILAGAN BASIN</b>													
CISs	I-3	0.03	0.04	0.05	0.02	0.04	0.13	0.20	0.14	0.12	0.03	0.00	0.01
CISs	I-4	0.10	0.12	0.16	0.08	0.11	0.39	0.58	0.41	0.34	0.08	0.00	0.04
<b>SUB TOTAL</b>		<b>0.13</b>	<b>0.16</b>	<b>0.21</b>	<b>0.10</b>	<b>0.15</b>	<b>0.52</b>	<b>0.78</b>	<b>0.55</b>	<b>0.46</b>	<b>0.11</b>	<b>0.00</b>	<b>0.05</b>
<b>IV. SIFFU, MALLIG BASIN</b>													
CISs	S-1	0.90	1.10	1.34	0.84	0.22	0.55	0.73	0.63	0.51	0.17	0.00	0.41
SIFFU RIS	29	8.75	9.85	1.99	4.45	14.08	9.88	12.13	5.20	0.00	0.00	6.19	4.99
CISs	S-3	0.12	0.15	0.18	0.11	0.04	0.12	0.16	0.14	0.12	0.04	0.00	0.05
HALLIG RIS	31	1.20	1.56	0.18	0.27	1.63	1.45	1.66	1.40	1.19	0.15	0.77	0.64
CISs	S-5	0.25	0.32	0.39	0.23	0.15	0.50	0.76	0.59	0.43	0.13	0.00	0.10
<b>SUB TOTAL</b>		<b>11.22</b>	<b>12.98</b>	<b>4.08</b>	<b>5.90</b>	<b>16.12</b>	<b>12.50</b>	<b>15.44</b>	<b>7.96</b>	<b>2.25</b>	<b>0.49</b>	<b>6.96</b>	<b>6.19</b>
<b>V. CHICO BASIN</b>													
CISs	C-1	2.30	2.55	2.32	1.01	0.30	0.83	0.52	0.46	0.52	0.24	0.00	0.99
CISs	C-2	1.00	1.16	1.10	0.36	0.24	0.64	0.45	0.39	0.45	0.13	0.00	0.42
CISs	C-3	0.50	0.58	0.54	0.28	0.13	0.34	0.24	0.20	0.24	0.07	0.00	0.21
CHICO RIS	23	9.13	10.33	11.65	1.85	0.00	0.00	4.59	7.57	11.37	8.69	6.90	7.74
CISs	C-4	0.44	0.52	0.63	0.37	0.16	0.50	0.67	0.51	0.41	0.12	0.00	0.18
CISs	C-5	0.50	0.59	0.72	0.42	0.18	0.57	0.76	0.57	0.47	0.14	0.00	0.20
CHICO WEST	25	1.45	1.69	1.91	0.29	0.00	0.00	0.52	0.87	1.35	1.26	0.86	0.86
CISs	C-6	1.56	1.89	2.29	1.29	0.31	0.73	0.99	0.77	0.66	0.19	0.00	0.64
<b>SUB TOTAL</b>		<b>16.88</b>	<b>19.31</b>	<b>21.16</b>	<b>6.07</b>	<b>1.32</b>	<b>3.61</b>	<b>8.74</b>	<b>11.34</b>	<b>15.47</b>	<b>10.64</b>	<b>7.76</b>	<b>11.24</b>
<b>VI. LOWER CAGAYAN BASIN</b>													
CISs	LC-1	0.07	0.08	0.10	0.06	0.08	0.28	0.43	0.33	0.24	0.07	0.00	0.03
TUMAUINI IS	33	1.46	1.90	2.20	0.55	1.87	1.67	1.91	1.61	1.37	0.17	0.94	0.79
S/PAB, CAGA. IS	34	0.06	0.08	0.09	0.01	0.06	0.08	0.07	0.06	0.06	0.01	0.04	0.04
PINACANAUN RIS	35	0.36	0.45	0.51	0.08	0.39	0.38	0.36	0.30	0.28	0.03	0.22	0.26
CISs	LC-5	0.60	0.71	0.86	0.50	0.62	2.56	3.19	2.40	1.97	0.57	0.00	0.24
S/TUGUEGARAD IS	37	1.24	1.50	1.69	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.85
CISs	LC-6	0.31	0.36	0.44	0.26	0.06	0.15	0.20	0.15	0.12	0.04	0.00	0.12
CIADP (LGUIG)	38	0.52	0.62	0.70	0.11	0.55	0.53	0.51	0.42	0.40	0.05	0.31	0.35
CISs	LC-7	0.34	0.40	0.49	0.29	0.07	0.16	0.21	0.16	0.13	0.04	0.00	0.14
CIADP (A/ANULU)	39	1.53	1.84	2.07	0.52	1.55	1.51	1.45	1.20	1.13	0.14	0.91	1.04
BAGGAD (PARED)	40	0.58	0.70	0.79	0.12	0.61	0.60	0.57	0.48	0.45	0.05	0.35	0.40
BAGGAD (PARANAN)	42	0.79	0.95	1.07	0.17	1.13	1.10	1.06	0.88	0.85	0.10	0.47	0.54
CISs	LC-10	1.58	1.63	1.97	1.16	0.28	0.65	0.89	0.66	0.54	0.16	0.00	0.52
CISs	LC-11	0.05	0.06	0.07	0.04	0.01	0.03	0.04	0.03	0.03	0.01	0.00	0.02
ZINUNDUNGAN RIS	44	2.12	2.64	2.99	0.44	2.16	2.01	2.00	1.72	1.69	0.21	1.35	1.41
DUMMUN RIS	46	1.19	1.85	2.31	0.38	2.01	1.89	1.96	1.62	1.20	0.14	0.94	0.74
CISs	LC-13	0.70	0.97	1.29	0.81	0.20	0.45	0.66	0.50	0.32	0.09	0.00	0.31
CIADP (L/CAGA.)	47	0.05	0.08	0.10	0.02	0.38	0.36	0.37	0.30	0.23	0.03	0.04	0.03
CISs	LC-14	0.41	0.57	0.75	0.47	0.12	0.27	0.38	0.29	0.19	0.05	0.00	0.18
<b>SUB TOTAL</b>		<b>13.78</b>	<b>17.42</b>	<b>20.49</b>	<b>5.83</b>	<b>12.17</b>	<b>14.48</b>	<b>16.25</b>	<b>13.11</b>	<b>11.17</b>	<b>1.96</b>	<b>6.31</b>	<b>8.05</b>
<b>TOTAL</b>		<b>130.27</b>	<b>157.60</b>	<b>93.76</b>	<b>68.79</b>	<b>138.81</b>	<b>124.27</b>	<b>156.16</b>	<b>93.39</b>	<b>47.65</b>	<b>19.21</b>	<b>67.04</b>	<b>73.38</b>

Table 6.38 Future Irrigation Water Demand (2005)

UNIT: M<sup>3</sup>/S

NAME OF SYSTEM	AREA CODE/ BASE POINT NO	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>I. UPPER CAGAYAN BASIN</b>													
CIS <sub>s</sub>	UC-3	0.52	0.64	0.70	0.40	0.37	1.28	1.38	0.73	0.85	0.25	0.00	0.24
CIP <sub>s</sub>	UC-3	0.22	0.26	0.29	0.16	0.15	0.53	0.56	0.30	0.35	0.10	0.00	0.10
CIS <sub>s</sub>	UC-4	0.40	0.49	0.55	0.30	0.14	0.44	0.48	0.25	0.29	0.09	0.00	0.18
CIS <sub>s</sub>	UC-5	0.15	0.19	0.20	0.12	0.11	0.37	0.40	0.21	0.25	0.07	0.00	0.07
CIS <sub>s</sub>	UC-6B	0.47	0.54	0.72	0.38	0.38	1.27	1.90	1.36	1.12	0.26	0.00	0.19
DAEUSU IP	6	0.66	0.91	1.09	0.14	0.81	0.56	0.73	0.46	0.21	0.13	0.06	0.59
CIP <sub>s</sub>	UC-6	1.12	1.30	1.72	0.91	0.92	3.03	3.53	3.25	2.47	2.04	0.48	0.35
CIS <sub>s</sub>	UC-7	0.85	0.99	1.31	0.70	0.70	2.30	3.44	2.47	1.37	1.13	0.26	0.00
CIP <sub>s</sub>	UC-7	0.47	0.55	0.72	0.39	0.39	1.27	1.91	1.37	1.01	0.66	0.24	3.06
BAPPAL IP	8	3.58	4.55	5.26	0.54	4.37	3.16	3.94	2.51	1.01	0.66	0.00	0.19
CIP <sub>s</sub>	UC-8B	0.32	0.37	0.49	0.26	0.26	0.84	1.29	0.93	0.77	0.18	0.00	0.13
CIP <sub>s</sub>	UC-9	0.10	0.12	0.16	0.08	0.08	0.25	0.37	0.27	0.22	0.05	0.00	0.04
CIP <sub>s</sub>	UC-9	0.10	0.12	0.16	0.08	0.08	0.25	0.37	0.27	0.22	0.05	0.00	0.04
LULUTAN IP	15	2.55	3.17	3.63	0.34	3.12	2.28	2.81	1.80	0.70	0.46	0.15	2.16
SUB TOTAL		11.41	14.08	16.82	4.72	11.80	17.60	23.74	15.91	11.62	3.62	0.45	7.76
<b>II. MAGAT BASIN</b>													
CIS <sub>s</sub>	N-1	8.06	9.93	11.16	6.50	2.60	8.95	9.95	7.60	7.22	2.47	0.00	3.69
CIP <sub>s</sub>	N-1	0.13	0.16	0.18	0.11	0.09	0.32	0.36	0.27	0.26	0.09	0.00	0.06
MATUNG (MANAH.)	10	1.08	1.28	1.36	0.13	1.17	1.21	1.14	0.91	0.27	0.22	0.14	1.02
MATUNG (BAYOH.)	11	11.47	13.57	14.34	1.35	12.39	12.82	12.10	9.65	2.87	2.32	1.44	10.78
CIS <sub>s</sub>	N-2	0.12	0.15	0.17	0.10	0.05	0.19	0.25	0.19	0.19	0.05	0.00	0.06
CIS <sub>s</sub>	N-3	6.01	10.52	8.67	4.79	2.53	8.71	11.45	10.50	7.59	2.57	0.00	2.85
CIP <sub>s</sub>	N-3	0.30	0.53	0.44	0.24	0.24	0.93	1.22	1.12	0.81	0.27	0.00	0.15
MAGAT RIS	13	117.84	118.74	84.29	55.75	111.00	98.31	142.29	74.11	41.17	29.95	48.87	90.91
CIS <sub>s</sub>	M-4	1.12	1.36	1.66	1.03	0.55	1.83	2.42	2.08	1.70	0.56	0.00	0.51
CIS <sub>s</sub>	M-5	0.06	0.08	0.10	0.06	0.03	0.10	0.13	0.11	0.09	0.03	0.00	0.03
SUB TOTAL		146.19	156.32	122.37	70.06	130.85	133.37	181.31	106.54	62.17	38.53	50.45	110.06
<b>III. ILAGAN BASIN</b>													
ILAGAN IP	1B	0.90	1.93	2.64	0.56	1.13	0.54	0.98	0.55	0.48	0.30	0.27	1.02
TUMAUINI (ILA.)	1B	2.65	3.24	3.35	0.28	2.97	2.63	3.04	2.00	0.15	0.00	0.00	1.89
CIS <sub>s</sub>	I-3	0.06	0.07	0.09	0.05	0.05	0.17	0.25	0.18	0.15	0.03	0.00	0.03
CIS <sub>s</sub>	I-4	0.16	0.19	0.25	0.13	0.13	0.44	0.65	0.47	0.39	0.09	0.00	0.07
CIP <sub>s</sub>	I-4	0.24	0.28	0.38	0.20	0.20	0.66	0.98	0.71	0.58	0.14	0.00	0.10
SUB TOTAL		4.01	5.71	6.71	1.22	4.48	4.46	5.90	3.91	1.75	0.56	0.27	3.11
<b>IV. SIFFU, MALLIG BASIN</b>													
CIS <sub>s</sub>	S-1	0.91	1.10	1.34	0.83	0.30	0.89	1.17	1.01	0.83	0.27	0.00	0.41
SIFFU RIS	29	13.68	15.97	16.70	5.50	5.22	14.90	16.90	8.22	7.42	4.79	3.43	11.79
CIS <sub>s</sub>	S-3	0.12	0.15	0.18	0.11	0.07	0.22	0.28	0.25	0.21	0.07	0.00	0.05
MALLIG RIS	31	1.36	1.78	0.84	0.00	1.11	3.25	3.10	2.66	0.92	0.00	0.35	1.03
CIS <sub>s</sub>	S-5	0.27	0.34	0.42	0.24	0.21	0.73	1.13	0.87	0.64	0.19	0.00	0.11
CIP <sub>s</sub>	S-5	0.53	0.66	0.82	0.47	0.42	1.44	2.22	1.71	1.26	0.37	0.00	0.21
SUB TOTAL		16.87	20.00	20.30	7.15	7.35	21.43	24.80	14.72	11.28	5.69	3.78	13.60
<b>V. CHICO BASIN</b>													
CIS <sub>s</sub>	C-1	2.30	2.55	2.32	1.01	0.42	1.23	0.76	0.68	0.76	0.35	0.00	0.99
CIS <sub>s</sub>	C-2	1.00	1.17	1.10	0.56	0.44	1.24	0.87	0.74	0.86	0.25	0.00	0.42
CIS <sub>s</sub>	C-3	0.50	0.58	0.54	0.28	0.21	0.58	0.41	0.35	0.40	0.12	0.00	0.21
CHICO RIS	23	23.60	28.43	12.99	0.00	8.66	27.08	22.25	18.88	7.19	0.00	3.52	20.07
CHICO MALLIG	30	38.23	44.19	44.76	4.36	38.41	36.93	35.95	23.25	7.88	6.39	2.93	29.44
CIS <sub>s</sub>	C-4	0.44	0.52	0.63	0.37	0.25	0.87	1.17	0.88	0.72	0.21	0.00	0.18
CIS <sub>s</sub>	C-5	0.50	0.59	0.71	0.42	0.28	0.99	1.34	1.01	0.83	0.24	0.00	0.20
CHICO WEST	25	1.99	2.47	1.14	0.00	0.73	2.19	1.81	1.59	0.63	0.00	0.49	1.69
CIS <sub>s</sub>	C-6	1.30	1.58	1.91	1.07	0.52	1.65	2.23	1.72	1.48	0.44	0.00	0.53
CIP <sub>s</sub>	C-6	0.83	1.01	1.22	0.69	0.60	2.13	2.88	2.23	1.92	0.56	0.00	0.34
SUB TOTAL		70.71	83.09	67.32	8.76	50.52	74.89	69.67	51.33	22.67	8.56	8.94	54.07
<b>VI. LOWER CAGAYAN BASIN</b>													
CIS <sub>s</sub>	LC-1	0.13	0.16	0.20	0.12	0.10	0.35	0.34	0.42	0.31	0.09	0.00	0.05
CIP <sub>s</sub>	LC-1	0.07	0.08	0.10	0.06	0.05	0.18	0.28	0.21	0.16	0.05	0.00	0.03
TUMAUINI IS	33	0.99	1.21	1.25	0.11	1.84	1.65	1.89	1.24	0.87	0.70	0.22	0.82
S/PAB.CAGA. IS	34	1.84	2.21	1.02	0.00	1.35	4.23	3.48	2.95	1.12	0.00	0.43	1.57
FINACANAUAN RIS	35	1.57	1.78	1.79	0.15	1.60	1.56	1.50	0.97	0.32	0.26	0.11	1.21
CIS <sub>s</sub>	LC-5	0.64	0.75	0.91	0.53	0.46	1.70	2.29	1.73	1.42	0.41	0.00	0.26
CIP <sub>s</sub>	LC-5	1.14	1.34	1.62	0.95	0.83	3.02	4.08	3.07	2.32	0.73	0.00	0.46
TUGUEGARAO IP	36	0.89	1.33	1.46	0.32	0.69	0.52	0.67	0.42	0.25	0.19	0.15	0.65
S/TUGUEGARAO IS	37	3.71	4.19	4.22	0.36	3.78	3.67	3.53	2.29	0.74	0.61	0.26	2.86
A/AMUL.WEST IS	37	6.44	8.13	8.47	1.22	6.05	5.49	5.71	3.65	1.48	1.16	0.68	4.89
CIS <sub>s</sub>	LC-6	0.30	0.36	0.44	0.26	0.13	0.42	0.57	0.43	0.35	0.10	0.00	0.13
CIP <sub>s</sub>	LC-6	0.45	0.53	0.64	0.37	0.32	1.19	1.61	1.21	0.99	0.29	0.00	0.18
CIADP (LGUIG)	38	1.01	1.15	1.15	0.10	1.03	1.01	0.97	0.63	0.05	0.00	0.00	0.74
CIS <sub>s</sub>	LC-7	0.04	0.05	0.06	0.04	0.01	0.06	0.08	0.06	0.05	0.01	0.00	0.02
CIP <sub>s</sub>	LC-7	1.34	1.58	1.91	1.12	0.97	3.56	4.80	3.62	2.97	0.86	0.00	0.55
CIADP (A/AMULU)	39	3.08	3.49	3.50	0.30	3.14	3.05	2.93	1.90	0.16	0.00	0.00	2.24
BAGGAO (PARED)	40	0.63	0.71	0.72	0.06	0.73	0.71	0.68	0.44	0.14	0.12	0.05	0.49
BAGGAO (PARANAN)	42	1.65	1.87	1.88	0.16	1.69	1.64	1.56	1.02	0.33	0.27	0.12	1.28
CIS <sub>s</sub>	LC-10	1.38	1.63	1.97	1.16	0.58	1.93	2.61	1.96	1.61	0.47	0.00	0.56
CIP <sub>s</sub>	LC-10	1.43	1.69	2.04	1.20	1.04	3.81	5.13	3.87	3.17	0.92	0.00	0.58
CIS <sub>s</sub>	LC-11	0.05	0.06	0.07	0.04	0.02	0.07	0.09	0.07	0.06	0.02	0.00	0.02
ZINUNDUNGAN RIS	44	2.21	2.58	2.61	0.21	2.20	2.05	2.03	1.36	0.12	0.00	0.00	1.63
ZIMUN. EXTEN.	44	1.95	2.57	2.43	0.24	1.90	1.72	1.73	1.17	0.43	0.36	0.17	1.50
DURHUN RIS	46	1.83	2.68	2.95	0.27	2.89	2.72	2.82	1.82	0.32	0.31	0.13	1.67
CIP <sub>s</sub>	LC-12	0.05	0.08	0.10	0.06	0.06	0.20	0.29	0.22	0.14	0.04	0.00	0.02
CIS <sub>s</sub>	LC-13	0.62	0.86	1.14	0.72	0.37	1.17	1.70	1.29	0.83	0.23	0.00	0.28
CIP <sub>s</sub>	LC-13	0.84	0.89	1.18	0.74	0.65	2.31	3.35	2.55	1.63	0.45	0.00	0.28
CIADP (L/CAGA.)	47	9.63	14.08	15.52	1.41	15.20	14.31	14.79	9.57	6.62	0.00	0.00	8.52
CIS <sub>s</sub>	LC-14	0.41	0.57	0.75	0.47	0.24	0.77	1.11	0.85	0.24	0.15	0.00	0.18
CIP <sub>s</sub>	LC-14	0.18	0.25	0.33	0.20	0.18	0.64	0.93	0.70	0.45	0.12	0.00	0.08
SUB TOTAL		46.29	58.66	62.43	12.95	50.10	65.71	73.77	51.69	24.35	8.92	2.32	3

Table 6.39 Grass Yield and Total Digestible Nutrients

	Fresh Yield (ton/ha)	Dry Matter Yield (ton/ha)	TUN/1 (kg)
(1) Pasture Grass			
- Guinea grass	40.0	8.4	6.0
- Para grass	70.0	14.7	10.5
- Centro	30.0	6.6	6.9
- Stylo	50.0	9.0	9.1
(Average)	47.5	9.8	8.3
(2) Meadow Grass			
- Guinea Grass	70.0	14.7	10.5
- Para Grass	90.0	18.9	13.5
- Centro	50.0	11.0	11.5
- Stylo	70.0	12.6	12.7
- Napier grass	140.0	28.0	22.4
- Ipil-iril	50.0	17.0	12.5
(Average)	80.0	17.0	13.9

Note: /1: Total digestible nutrients

Table 6.40 Cattle Herd Composition in the Average Cattle Farm of 280 ha

Classification of Cattle	Average Age (Month)	Average Weight (kg/head)	No. of Cattle (head)	Percent (%)
(1) Grazing				
a. Breeding				
- Bull	78	over 530	7	2
- Cow	78	over 425	140	38
- Young bull /1	30	470	7	2
- Heifer	30	380	30	8
- Yearling heifer	18	305	46	12
- Yearling bull	18	355	5	1
(sub total)		(399)	(235)	(63)
b. Calves				
- Male	6	150	48	13
- Female	6	130	48	13
(sub total)		(140)	(96)	(26)
Total of Grazing		324	331	89
(2) Feedlot Feeding		355	41	11
Total		327	372	100

/1: Including young bull of 2 heads for new blood line



Table 6.41 Outlines of Pasture Management and Calf Production

I. Present Condition	
(1) Grazing rate	0.4 heads/ha/year
(2) Average area of cattle farm	280 ha
(3) Capacity of grazing cattle in (2)	120 heads/280 ha
(4) Grazing system	Continuous grazing
II. Future Condition	
(1) Average feed intake	48 kg of fresh grass/head/day
a) TDN of 48 kg (Fresh grass)	8.4 kg/head/day
b) TDN requirement for beef cattle (Average live weight of 320 kg)	5.0 kg/ha
c) % of (a) to (b)	168%
(2) Average fresh grass yield in the pasture	47.5 tons/ha
(3) Possible feed intake ratio	0.55
(4) Grazing rate	$\frac{\text{Average Yield/ha} \times \text{Possible feed intake ratio}}{\text{Average feed intake} \times 365 \text{ days}}$
	$\frac{47.5 \text{ tons/ha} \times 0.55}{0.048 \times 365}$
	$\frac{11.76 \text{ tons/ha}}{0.048 \times 365}$
(5) Area of pasture	275 ha
(6) Maximum capacity of grazing cattle in (5)	357 heads
(7) Number of grazing cattle in the future	331 heads
(8) % of (7) to (6)	93%
(9) Grazing system	
a) Number of paddock	Rotational Grazing 6-8
b) Grazing duration	7-10 days/paddock

Table 6.42 Outlines of Feedlot Management

I. Period and Live Weight			
(1) Period	8 months		
a) Starting	16 months old		
b) Completing	24 months old		
(2) Increase in live weight	150 kg or more/head		
a) Starting	250 kg/head		
b) Completing	400 kg or more/head		
(3) Average daily gain	0.65 kg/day		
II. Feeding Plan per Day			
	Feed Intake (kg)	Dry Matter (kg)	TDN (kg)
(1) Forage grass	19.00	4.06	3.31
(2) Rice bran	2.40	2.19	1.68
(3) Total	21.40	6.25	4.99
III. Meadow			
(1) Average yield of meadow grass	68 tons/ha		
(2) Annual number of yearling steers for fattening	41 heads		
(3) Feeding period	240 days (8 months)		
(4) Forage requirement	4,560 kg/head/240 days (19 kg/day x 240 days)		
(5) Area of meadow required	2.8 ha		
	$\left( \frac{4,560 \text{ ton} \times 41 \text{ heads}}{68 \text{ tons/ha}} \right)$		

Table 7.1 Generation Except NAPOCOR (1984)

Region	Province	Coop	Generation
I	Ilocos Norte	Inec	Mini-Hydro - 4,550 kW (Agua Grande, Pagudpud)
			Dendro-Thermal - 3,100 kW (Solsona/Dingras)
	Ilocos Sur	Iseco	Mini-Hydro - 525 kW (Dawara, Suyo)
		Pangasinan I	Panelco I
II	Pangasinan III	Panelco III	Mini-Hydro - 750 kW (Bachelor, Natividad)
		Isabela I	Iselco I
	Isabela II	Iselco II	Mini-Hydro - 750 kW (Tumauni: RIS, Tumauni)
			Dendro-Thermal - 3,100 kW (Ilagan)
IV	Batangas II	Batelec II	Gastfier Plant - 35 kW
V	Camarines Sur IV	Casureco IV	Dendro-Thermal - 3,100 kW (Caramoan)
			Mini-Hydro - 350 kW (Cuyaoyao, Sagnay)
Total			21,100 kW

Table 7.2 Power Development Record in Luzon by Plant Type (by NAPOCOR)

Year of Commission	Power Plant	Type	No. of Units	Installed Capacity (MW)
1945	Caliraya	Hydro	4 x 8 MW	32
1948	Botocan	Hydro	2 x 8 MW ) 1 x 1 MW	17
1956	Ambuklao	Hydro	3 x 25 MW	75
1957	Buhi-Barit	Hydro	1 x 1.8 MW	1.8
1959	Cawayan	Hydro	1 x 0.4 MW	0.4
1960	Binga	Hydro	4 x 25 MW	100
1965	Manila 1 (Tegen 1)	Thermal	1 x 100 MW	100
1966	Manila 2 (Tegen 2)	Thermal	1 x 100 MW	100
1967	Angat	Hydro	4 x 50 MW ) 3 x 6 MW	218
1968	Sucat 1 (Gardner 1)	Thermal	1 x 150 MW	150
1970	Sucat 2 (Gardner 2)	Thermal	1 x 200 MW	200
1971	Sucat 3 (Synder 1)	Thermal	1 x 200 MW	200
1972	Sucat 4 (Synder 2)	Thermal	1 x 300 MW	300
1972	Bataan 1	Thermal	1 x 75 MW	75
1974	Malaya 1	Thermal	1 x 300 MW	300
1977	Pantabangan	Hydro	2 x 50 MW	100
1977	Bataan 2	Thermal	1 x 150 MW	150
1979	Tiwi	Geothermal	6 x 55 MW	330
1979-80-84	Mak-Ban 1 to 6	Geothermal	6 x 55 MW	330
1979	Malaya 2	Thermal	1 x 350 MW	350
1981	Masiway	Hydro	1 x 12 MW	12
1983	Magat	Hydro	4 x 90 MW	360
1983	Kalayaan (Pumped)	Hydro	2 x 150 MW	300
1984	Batangas (Calaca) Coal 1	Coal thermal	1 x 300 MW	300
Total:				4,101
- Retired -				
(1955-63)	Rockwell 1 to 5 6 to 8	Thermal	5 x 25 MW ) 3 x 60 MW	305

Source: NAPOCOR, EPD/PDD

Table 7.3 Demand and Supply in Luzon (1984)

Body	Generation (GWh)	Loss (GWh)	System Input (GWh)	Loss (GWh)	Consumption (Sales demand) (GWh)	Remarks
NAPOCOR	14,655	1,410	-	-	-	
MERALCO	0	0	9,800	1,372	8,428	14% loss
Cooperatives	78	3	1,390	430	960	31% loss
Private Utilities	0	0	686	110	576	16% loss
Industry	0	0	1,070	0	1,070	
Miscellaneous	0	0	374	0	374	
<b>Total</b>	<b>14,733</b>	<b>1,413</b>	<b>13,320</b>	<b>1,915</b>	<b>11,408</b>	<b>23% loss</b>

Table 7.4 Status of Energization in Luzon (1984)

Franchise Body	House Connections		Electrification Ratio (%)
	Potential	Actual	
50-cooperatives	2,281,374	1,423,017	62
MERALCO	1,787,189	1,596,982	89
19-private utilities	337,825	250,986	74
<b>Total in Luzon main island</b>	<b>4,406,388</b>	<b>3,270,985</b>	<b>74</b>

Table 7.5 Energy Sales by Customer Type (MERALCO in 1985)

Customer Type	Consumption (GWh)	(%)
Residential	2,831	36
Commercial	2,612	33
Industrial	2,358	30
Others	78	1
<b>Total</b>	<b>7,879</b>	<b>100</b>

Table 7.6 Status of Energization in the Basin (1984)

Name of Cooperatives	Municipalities		Barangays		House Connections		
	Coverage	Energized	Coverage	Energized	Potential	Actual	%
Region II (Cagayan Valley)							
1. Cagayan I	13	12	361	134	63,238	26,924	43
2. Cagayan II	20	16	446	290	63,553	26,481	42
3. Isabela I	15	15	498	285	73,092	38,864	53
4. Isabela II	21	19	535	249	74,280	24,712	33
5. Ifugao	9	6	123	38	21,795	2,473	11
6. Kalinga-Apayao	9	4	129	33	20,079	5,133	26
7. Nueva Vizcaya	15	14	230	142	40,280	20,456	51
8. Quirino	6	6	120	64	15,660	6,275	39
<b>Sub-total</b>	<b>108</b>	<b>92</b>	<b>2,442</b>	<b>1,235</b>	<b>371,977</b>	<b>151,318</b>	<b>41</b>
Region I (Ilocos)							
9. Mt. Province	9	5	132	45	15,558	3,060	19
<b>Total</b>	<b>117</b>	<b>97</b>	<b>2,574</b>	<b>1,280</b>	<b>387,535</b>	<b>154,378</b>	<b>40</b>

Table 7.7 Hydropower Potential of Selected Dams

Name of Dam	Cagayan No.2	Addalam	Alimit No.1	Ilagan No.1	Disabungan	Siffu No.1	Mallig No.2	Pinukpuk
Catchment Area (km <sup>2</sup> )	481	864	559	1,350	652	656	362	856
Qaverage (m <sup>3</sup> /s)	27.91	37.67	31.26	47.87	36.16	34.85	16.87	51.09
Max. Developed Water (m <sup>3</sup> /s)	13.02	16.67	16.41	28.27	21.36	18.29	8.86	24.67
Required Storage (x10 <sup>6</sup> m <sup>3</sup> )	93.0	125.0	112.0	235.0	167.0	110.0	55.0	165.0
Firm Discharge (m <sup>3</sup> /s)	26.04	33.34	32.82	56.54	42.72	36.58	17.72	49.34
High Water Level (El.m)	223.0	161.0	265.0	159.0	97.0	107.0	144.0	110.0
Rated Water Level (El.m)	215.5	153.5	255.0	151.5	90.5	101.8	140.0	103.0
Low Water Level (El.m)	208.0	146.0	245.0	144.0	84.0	96.5	136.0	96.0
Sediment Water Level (El.m)	207.0	137.0	245.0	144.0	81.5	96.5	136.0	96.0
Tail Water Level (El.m)	178.0	115.0	197.0	103.0	57.0	67.0	109.0	67.0
Total Head (m)	37.5	38.5	58.0	48.5	33.5	34.8	31.0	36.0
Effective Head (m)	33.8	34.7	52.2	43.7	30.2	31.3	27.9	32.4
Dead Storage (x10 <sup>6</sup> m <sup>3</sup> )	80.0	100.0	83.9	202.5	120.0	98.4	54.8	128.4
Sediment Storage (x10 <sup>6</sup> m <sup>3</sup> )	72.2	58.0	83.9	202.5	97.8	98.4	54.8	128.4
Installed Capacity (kW)	7,300	9,600	14,300	20,600	10,700	9,500	4,100	13,300
Energy Output (GWh/yr)	46	60	89	129	70	59	26	83

Table 7.8 Construction Cost of Hydropower Component

Work Item	Alimit No.1		Sifu No.1		Dumnon		Paranan		Zinundungan		(Unit : Mil.Pesos)				
	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local	Foreign	Local					
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total					
<b>FINANCIAL COST</b>															
<b>A.Hydropower Component</b>															
I. Preparatory Works	1.44	1.16	2.60	0.86	0.68	1.54	0.24	0.19	0.43	0.23	0.17	0.40	0.38	0.30	0.68
<b>II. Civil Works</b>															
Waterway	2.02	1.63	3.65	1.37	0.82	2.19	0.79	0.48	1.27	0.75	0.46	1.21	0.81	0.48	1.29
Powerhouse	15.92	12.85	28.77	9.42	7.63	17.05	2.30	1.86	4.16	2.01	1.63	3.64	4.04	3.27	7.31
Sub-Total of II	17.94	14.48	32.42	10.79	8.45	19.24	3.09	2.34	5.43	2.76	2.09	4.85	4.85	3.75	8.60
III. Metal Works	12.67	1.41	14.08	2.58	0.28	2.86	1.04	0.12	1.16	0.96	0.11	1.07	1.12	0.13	1.25
IV. Electrical Works	82.39	19.54	101.93	53.23	8.13	61.36	10.60	1.20	12.00	9.27	1.03	10.30	18.90	2.10	21.00
Total of I - IV	114.44	36.59	151.03	67.46	17.54	85.00	15.17	3.85	19.02	13.22	3.40	16.62	25.25	6.28	31.53
V. Engineering Service	12.08	3.02	15.10	6.80	1.70	8.50	1.52	0.38	1.90	1.33	0.33	1.66	2.52	0.63	3.15
VI. Government Administration	0	7.55	7.55	0	4.25	4.25	0	0.95	0.95	0	0.83	0.83	0	1.58	1.58
VII. Physical Contingency	18.98	7.07	26.05	11.14	3.52	14.66	2.50	0.78	3.28	2.19	0.68	2.87	4.17	1.28	5.45
Total of I - VII	145.50	54.23	199.73	85.40	27.01	112.41	19.04	5.92	24.96	16.76	5.25	22.01	31.94	9.76	41.70
B.Allocated Dam Cost	320.39	268.73	589.12	128.93	116.13	245.06	16.50	18.99	35.49	24.13	22.97	47.10	42.21	41.43	83.64
Grand Total	465.89	322.96	788.85	214.33	143.14	357.47	35.54	24.91	60.45	40.89	28.22	69.11	74.15	51.19	125.34
<b>ECONOMIC COST</b>															
Grand Total	465.89	263.68	729.57	214.33	113.96	328.29	35.54	19.92	55.46	40.89	23.38	64.27	74.15	39.81	113.96

Table 8.1 Number of Existing Waterworks and Households Served in the Region II (including MT. Province) in 1985

Level of Waterworks	MPWH	LWUA	RWDC	BWP	Total
<b>No. of Waterworks</b>					
Level I	1,599	-	1,820	0	3,419
II	75	-	7	0	82
III	24	5	0	4	33
<b>Total</b>	<b>1,688</b>	<b>5</b>	<b>1,827</b>	<b>4</b>	<b>3,534</b>
<b>No. of Households Served</b>					
Level I	178,506	-	51,712	0	230,218
II	5,518	-	758	0	6,276
III	15,710	5,510	0	15,976	37,196
<b>Total</b>	<b>199,734</b>	<b>5,510</b>	<b>52,470</b>	<b>15,976</b>	<b>273,690</b>
<b>No. of Households in the Region II (including Mt. Province)</b>					
Coverage by Waterworks					59.1%

Sources: EC-118 to EC-120



Table 8.2 Number of Connections and Water Consumption Served by Tuguegarao Water District in 1985

Item	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Total	Average
<b>Number of Connections</b>											
- Residential	589	591	601	585	611	696	861	934	1,007	6,475	719.4
- Commercial	377	374	374	360	377	376	389	405	417	3,449	383.2
- Industrial	2	2	2	2	2	3	4	4	4	25	2.8
- Municipal	8	8	8	7	7	7	7	6	7	65	7.2
- Total	976	975	985	954	997	1,082	1,261	1,349	1,435	10,014	1,112.6
<b>Consumption (m<sup>3</sup>/month)</b>											
- Residential	9,616	9,867	8,627	7,794	9,676	15,586	16,536	21,185	22,206	121,093	13,455
- Commercial	8,768	8,723	7,680	6,672	7,195	10,365	10,273	12,301	13,836	85,813	9,535
- Industrial	23	108	95	103	96	204	261	337	305	1,532	170
- Municipal	89	100	150	115	229	631	568	560	731	3,173	353
- Total	18,496	18,798	16,552	14,864	17,196	26,786	27,638	34,383	37,078	211,611	23,513
<b>Consumption Per Consumer Unit (l/day/unit)</b>											
- Residential	526	597	463	444	511	746	620	752	735	5,374	597.1
- Commercial	750	833	662	618	616	919	852	980	1,106	7,336	815.1
- Industrial	370	1,929	1,532	1,717	1,548	2,267	2,104	2,718	2,542	16,727	1,858.6
- Municipal	559	446	403	548	1,055	3,005	2,617	3,010	3,481	14,924	1,658.2

Source: EC-103

Table 8.3 Criteria for Water Demand Projection

Item	1985	1990	1995	2000	2005
<u>Unit Consumption</u>					
Domestic Water (l/capita/day)					
Level I	30	30	30	30	30
Level II	60	60	60	60	60
Level III	100	105	110	115	120
Trade Establishment (m <sup>3</sup> /establishment/day)	1.0	1.25	1.5	1.75	2.0
Other Facility					
School (m <sup>3</sup> /unit/day)	1.0	1.25	1.5	1.75	2.0
Hospital (m <sup>3</sup> /unit/day)	3.0	3.25	3.5	3.75	4.0
Others (Office etc.) (m <sup>3</sup> /unit/day)	2.0	2.25	2.5	2.75	3.0
Construction (m <sup>3</sup> /day/GVA(₱10 <sup>6</sup> at 1972 prices))	31	31	31	31	31
Other Industries (m <sup>3</sup> /day/GVA(₱10 <sup>6</sup> at 1972 prices))	763	743	723	703	684
<u>Service Factor for Domestic Demand (%)</u>					
Rural : Level I	44	47	50	53	50
Level II	16	28	30	32	35
Level III	40	25	20	15	15
Urban : Level I	50	25	0	0	0
Level II	25	25	25	0	0
Level III	25	50	75	100	100
<u>Existing Waterworks</u>					
Capacity (10 <sup>3</sup> m <sup>3</sup> /day)	52.4	58.1 <sup>/1</sup>	-	-	-
Loss Rate (%)	35	32.5	30	27.5	25

Note : <sup>/1</sup> Existing capacity plus expansion plan  
Sources: EC-376 and EC-379 to EC-387

Table 8.4 Projected Water Demand by Municipality

(Unit : m<sup>3</sup>/day)

Province	1985	1990	1995	2000	2005
Cagayan	31,632	42,232	54,545	84,155	122,525
Ifugao	6,790	8,823	10,997	15,707	21,854
Isabela	63,518	88,306	119,444	196,047	302,122
Kalinga-Apayao	8,950	12,429	16,899	28,212	44,866
Nueva-Vizcaya	18,803	26,788	37,207	63,429	100,648
Quirino	6,973	10,124	14,267	24,400	38,921
Mountain Province	4,266	5,268	6,141	7,793	9,820
Aurora	331	439	538	647	754
<b>Total</b>	<b>141,261</b>	<b>194,410</b>	<b>260,038</b>	<b>420,390</b>	<b>641,511</b>

Table 8.5 Projected Water Demand by Sector

(Unit : m<sup>3</sup>/day)

Sector	1985	1990	1995	2000	2005
Domestic	82,465	111,495	143,504	179,761	211,343
Services & Public	17,258	23,722	31,307	39,872	49,182
Industrial	41,538	59,193	85,227	200,757	380,986
<b>Total</b>	<b>141,261</b>	<b>194,410</b>	<b>260,038</b>	<b>420,390</b>	<b>641,511</b>

Table 8.6 Projected Source Water Requirement by Supply Block

(Unit : m<sup>3</sup>/day)

Block Number	1985	1990	1995	2000	2005
Block 1	11,236	15,650	21,150	34,548	52,901
Block 2	6,977	9,157	11,596	17,324	25,116
Block 3	21,951	30,530	41,557	70,164	109,081
Block 4	9,550	12,132	14,981	22,095	31,517
Block 5	14,901	20,113	26,387	41,954	62,569
Block 6	9,143	12,470	16,539	26,658	40,069
Block 7	12,664	17,185	22,853	37,570	57,222
Block 8	13,568	18,578	24,947	41,661	63,997
Block 9	14,465	19,269	24,911	38,751	57,041
Block 10	10,445	13,072	15,711	21,665	29,139
Block 11	6,563	7,804	8,773	10,749	13,093
Block 12	12,911	17,676	23,746	39,757	61,168
Block 13	6,159	7,868	9,627	13,474	18,447
Block 14	4,359	5,531	6,642	8,488	10,801
Block 15	10,947	14,994	20,308	34,669	55,174
Block 16	2,823	3,420	3,833	4,243	4,647
Block 17	12,290	16,306	21,333	35,336	52,911
Block 18	13,075	16,622	20,216	28,208	37,972
Block 19	7,528	9,497	11,426	16,557	20,580
Block 20	15,772	20,142	24,947	36,974	51,904
Total (m <sup>3</sup> /day)	217,325	288,015	371,484	579,848	855,349
Total (t/sec)	2.52	3.33	4.30	6.71	9.90

Table 8.7 Projected Source Water Requirement by Sector

(Unit : m<sup>3</sup>/day)

Sector	1985	1990	1995	2000	2005
Domestic	126,869	165,178	205,006	247,946	281,791
Services & Public	26,551	35,144	44,725	54,996	65,577
Industrial	63,905	87,693	121,753	276,906	507,981
Total	217,325	288,015	371,484	579,848	855,349

Table 9.1. Results of First Screening

NO. NAME OF DAM	SUB-BASIN	RIVER	CATCHMENT AREA (sq. km)	DAM HEIGHT (EL. m)	CREST ELEVATION (EL. m)	WATER LEVEL ELEVATION (EL. m)	SEDIMENT STORAGE (MCM)	EFFICIENCY (%)	STORAGE (MCM)	HYDRO HEAD (m)	HYDRO HEAD (m)	HYDRO HEAD (m)	REMARKS			
														(1)	(2)	(3)
1	Duero	Duero	112	54	153	146	122	104	145	129	17	1.4	91.4	19.2	0.5	
2	Tananday	Chico	370	159	445	440	365	308	455	339	50	7.3	32.7	12.7	1.6	
3	Chico No. 4	Chico	374	155	405	398	308	255	405	329	503	4.5	38.0	12.7	1.6	
4	Chico No. 3	Chico	320	175	485	475	380	325	470	329	211	18.2	26.1	41.0	8.6	Discarded due to difficult construction
5	Chico No. 2	Chico	720	187	432	427	357	270	420	452	108	1.7	14.7	31.8	3.3	
6	Chico No. 1	Chico	371	180	421	416	357	270	420	452	108	1.7	14.7	31.8	3.3	
7	Siffo-Mallig	Chico	1940	135	305	300	234	175	210	1822	288	37.7	48.3	82.1	11.0	Subject to compensation for no intake weir
8	Mataling	Chico	555	70	90	85	77	63	70	33	20	2.2	363.8	239.2	18.7	Subject to lead compensation
9	Mabalana	Chico	105	75	180	175	144	110	150	49	20	2.2	363.8	239.2	18.7	Subject to lead compensation
10	Mabalana	Chico	558	92	102	100	75	1150	1022	128	128	5.0	182.5	152.5	0.2	
11	Siffo-Mallig	Chico	240	120	310	305	228	215	305	244	61	7.4	53.0	13.4	1.7	
12	Babac	Chico	253	120	240	235	180	125	340	346	38	3.4	79.5	20.1	2.4	
13	Ricag	Parad	895	49	60	55	32	25	950	840	104	1.1	789.1	331.5	21.4	
14	Duro	Parad	170	39	142	137	85	67	150	133	17	5.0	28.8	2.9	0.2	Subject to lead compensation
15	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
16	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
17	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
18	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
19	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
20	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
21	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
22	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
23	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
24	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
25	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
26	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
27	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
28	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
29	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
30	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
31	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
32	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
33	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
34	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
35	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
36	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
37	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
38	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
39	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
40	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
41	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
42	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
43	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
44	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
45	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
46	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
47	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
48	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
49	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
50	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
51	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
52	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
53	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
54	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
55	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
56	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
57	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
58	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
59	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
60	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
61	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
62	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
63	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
64	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
65	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
66	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
67	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
68	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
69	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
70	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
71	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
72	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
73	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
74	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
75	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
76	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
77	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
78	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
79	Paranan	Parad	64	75	206	195	135	109	88	78	11	2.0	24.7	1.8	0.1	
80	Paranan	Parad	64	75	206	195	135	109	88							

Table 9.2 Results of Second Screening

NO.	NAME OF DAM	C.A. (sq.km)	IRRIGATION EFFICIENCY (US\$/cu.m)	CLASS	POWER GENERATION EFFICIENCY (US\$/cu.m)	CLASS	FLOOD CONTROL EFFICIENCY (1)	CLASS	EFFICIENCY (2)	CLASS	BUILDINGS ACCESS IN ROAD RESERVOIR (km)	CONPENSATION ACCESSIBILITY OF LENGTH	GEOLOGICAL CONDITION	SELECTED DAMSITE	R	E	N	A	R	K	S	
																						EFFICIENCY (US\$/cu.m)
1	Duseon	112	1.58	B	0.60	C	0.10	C	0.52	C	40	16	Conglomerate, Sandstone	oo								Low efficiencies, thought possible for irrigation.
2	Chico No. 1	1410	0.58	C	3.37	A	0.59	C	2.70	C	300	0	Sandstone, Mudstone	oo								High efficiency for power generation. Topo maps available.
3	Chico No. 2	720	0.89	C	0.35	A	0.91	C	2.80	C	230	0	Basic volcanics	o								High efficiency for power generation.
4	Chico-Hallie	1990	0.92	C	1.04	C	0.53	C	2.74	C	860	0	Sandstone/Shale	o								Low efficiencies
5	Katalax	655	5.90	A	3.65	A	0.56	C	2.80	C	2150	0	Conglomerate, Sandstone	o								High efficiencies, but difficult due to compensation.
6	Pinupuk	850	3.04	A	3.05	B	1.12	B	4.41	B	1050	0	Conglomerate, Sandstone	o								Effective for each purpose.
7	Babeca	253	1.70	B	2.05	B	0.97	C	4.74	B	470	11	Conglomerate, Sandstone	o								Postponed for future development.
8	Bitag	685	11.20	A	3.05	B	3.08	A	4.23	B	3800	0	Sandstone	o								High efficiencies, but difficult due to compensation.
9	Asbesdjan	441	6.03	A	3.30	A	2.54	A	5.73	A	780	13	Limestone weathered	o								High efficiencies, but foundation consists of weathered limestone. Hence more geological survey needed.
10	Siffu No. 1(A)	650	4.31	A	2.89	B	3.27	A	8.45	A	80	7	Pebbles-conglomerate	o								High efficiencies for each purpose.
11	Siffu No. 1(B)	626	2.08	A	2.70	B	2.00	B	4.84	B	80	15	Sandstone, Shale	o								Siffu No. 1(B) is discarded in favor of (A) due to lower efficiency.
12	Siffu No. 2	307	1.39	B	1.45	C	1.21	B	3.29	B	40	40	Volcanic rocks	o								Postponed for future development.
13	Hallie No. 1	438	2.37	B	1.62	C	1.79	B	5.56	A	160	8	Conglomerate, Sandstone	o								Postponed for future development.
14	Hallie No. 2	362	6.68	A	2.82	B	3.72	A	11.73	A	100	12	Sandstone, Shale	o								High efficiencies for each purpose.
15	Iagan No. 1	1350	2.38	B	4.57	A	3.13	A	5.07	A	40	27	Kota-Andasite, Diorite	o								High efficiencies for each purpose.
16	Iagan No. 2	876	1.57	B	1.89	B	2.02	B	2.80	C	0	41	Kota-Andasite, Agglomerate	o								Postponed for future development.
17	Dinabunjan	652	1.80	B	1.57	C	1.50	B	2.20	C	270	5	Granodiorite, Sandstone	o								Flood control will be expected.
18	Cabalangan	235	1.02	C	1.13	C	0.87	C	0.87	C	20	19	Andasite, Phycoclastic	o								Low efficiencies.
19	Allmit No. 1(A)	558	1.40	B	1.37	C	1.25	B	4.77	B	0	25	Andasite, Agglomerate	o								Alternative for irrigation and water supply in case Kasat storage is partly allocated for flood control.
20	Matuno No. 1	550	0.10	C	3.79	A	0.20	C	1.10	C	0	8	Conglomerate	oo								High efficiency for power generation. Topo maps available.
21	Casayan No. 1 (1214)	2304	12.90	A	2.35	A	12.32	A	31.95	A	1440	22	Limestone (Calico)	o								High efficiencies. Compensation problem can probably be settled.
22	Casayan No. 2 (1331)	201	2.01	B	2.17	B	2.04	B	5.61	A	0	50	Limestone (Sicalao)	o								High efficiencies. Alternative in case compensation problem in Casayan No. 1 cannot be settled.
23	Casayan (1381)	1150	1.18	C	2.96	B	1.18	B	2.88	C	120	80	Agglomerate	oo								Definite design on-going by RIA. Topo maps available.
24	Addalax(A)	804	1.28	B	3.16	B	1.45	B	3.27	B	0	25	Agglomerate	o								Effective for each purpose.
25	Diguoa	477	1.35	B	9.56	A	0.88	C	1.98	C	0	55	Agglomerate, Andasite	oo								High efficiency for power generation. Topo maps available.
26	Dibulan	158	0.29	C	0.77	C	0.14	C	0.73	C	0	28	Micasclenite	oo								Low efficiencies.

NOTE : 1 : oo .... Feasibility Study completed.

Table 9.3 Result of Geological Survey

Dam Name	Geology	Geological Age	Strike/Dip	Hardness/Weathering	Fault, Fracture Zone
Pinukpuk	conglomerate, sandstone	Upper Miocene	N30°E/30°SE	soft-partly hard	-
Chico No.4 <sup>/1</sup>	sandstone, shale, siltstone	Upper Miocene	N60°W/70°NE	hard-medium/moderately weathered (upland)	fault is present at the abutment
Chico No.2 <sup>/1</sup>	basic volcanics (basalt-spilite, diabase)	Cretaceous-Paleogene	-	generally very hard	-
Siffu No.1	pebble-conglomerate	Pliocene	strike: N-S dip: 30°E	soft/moderately to highly weathered	active structure inferred may be no problem
Mallig No.2	sandstone with conglomerate, mudstone	Upper Miocene	N10°/60°E	soft-medium/moderately weathered	-
Ilagan No.1	meta-andesite, diorite	Cretaceous-Paleogene	-	very hard-medium/slightly altered	-
Disabungan	sandstone, andesite granodiorite	Cretaceous-Paleogene/Pliocene	almost horizontal (sandstone)	very soft, highly (upland)/hard (river bank)	-
Alimit No.1	agglomerate, andesite	Cretaceous-Paleogene	N50-60°W/50°NE	generally hard, slightly-moderately weathered	-
Matuno No.1 <sup>/1</sup>	conglomerate, sandstone	Middle Miocene	strike: E-W, dip: 30-40°N	hard/moderately weathered	-
Cagayan No.1	limestone (Callao-)	Upper Miocene	strike: N-S dip: 7-8°W	hard/slightly-moderately with solutive texture	-
Cagayan No.2	limestone (Sicalao-)	Middle Miocene	strike: NE-SW dip: 10°NW	hard-medium/moderately weathered	-
Casecnan <sup>/1</sup>	agglomerate	Upper Oligocene	strike: NE-SW dip: 20-30°N	hard, massive	sheared zone, consolidated
Addalam	agglomerate	Oligocene	N60°W/10°SW	med.-very hard/slightly-highly weathered (right)	-
Diduyon <sup>/1</sup>	agglomerate, andesite	Oligocene	N35-50°NE/25-35°E	hard/generally fresh	fault right bank
Dibuluan	metasediments	Cretaceous-Paleogene	strike: NE-SW dip: NW	medium hard/moderately weathered	-

Note; <sup>/1</sup>: Source, Feasibility or Pre-Feasibility Report of Each Projects

Table 9.4 Proposed Construction Material

(from surface inspection)

Number	Dam Name	Location	Material	Description	Class
1	Pinukpuk	2 km upstream river bed	sand, gravel	including cobble-boulder, hard	A
2	Sifu No. 1	0.8 km downstream both banks	conglomerate sandstone (preocene) End Tertiary	very loose, moderately weathered	B
3	Mallig No. 2	*2.5 km SW right bank	sandstone, mudstone (End Tertiary)	moderately-highly weathered soft rock	C
		**11 km NW (Chico River Channel)	sand, gravel	including cobble-boulder, hard	A
4	Ilagan No. 1	2 km downstream and 5 km upstream river bed	sand, gravel	including cobble-boulder, hard	A
5	Disabungan	1 km upstream right bank	andesite etc. (metavolcanics) (Not to be specified)	moderately weathered soft rock	B
6	Alimit No. 1	1-2 km upstream right bank	agglomerate (cretaceous)	slightly-moderately weathered	A
7	Cagayan No. 1	3-5 km upstream river bed	sand, gravel	including cobble-boulder, hard	A
8	Cagayan No. 2	0.5-3 km upstream river bed	sand, gravel	including cobble-boulder, hard	A
9	Addalam	4 km SW both banks (upstream)	agglomerate (cretaceous)	slightly-moderately weathered	A

Notes: \* and \*\* means alternative plan each other

Class - A: fresh-moderately weathered hard rock

- B: moderately weathered soft rock

- C: moderately-highly weathered soft rock



Table 9.5 Land Use and Number of Buildings in Reservoir Area

Name of Dam	Elevation (El.m)	Land Use (ha)				No. of Buildings (Nos.)
		Paddy	Agri- culture	Residen- tial	Others <sup>/1</sup>	
Pinukpuk	70	0	0	0	38	0
	80	8	26	0	336	113
	90	48	164	0	494	225
	100	76	272	0	692	470
	110	76	302	0	1,050	712
	120	76	314	0	1,420	965
	130	76	326	0	1,842	1,215
Siffu No.1	70	0	0	0	50	0
	80	0	30	0	180	25
	90	10	120	0	420	119
	100	40	240	0	700	219
	110	170	400	0	1,070	440
	120	340	590	0	1,610	492
	130	430	690	0	2,270	660
Mallig No.2	110	0	0	0	10	0
	120	0	10	0	70	0
	130	10	60	0	290	84
	140	30	150	0	630	198
	150	100	220	0	1,040	332
	160	140	270	0	1,560	409
	170	190	290	0	2,310	540
Disabungan	60	0	0	0	30	0
	70	0	160	0	210	79
	80	50	320	0	510	311
	90	70	410	0	860	531
	100	90	540	0	1,350	727
	110	100	640	0	2,030	881
Ilagan No.1	110	0	0	0	70	0
	120	0	50	0	250	2
	130	0	130	0	480	90
	140	0	210	0	890	267
	150	0	260	0	1,270	376
	160	0	270	0	1,820	415
	170	0	280	0	2,850	436

(to be continued)

(Continuation)

Name of Dam	Elevation (El.m)	Land Use (ha)				No. of Buildings (Nos.)
		Paddy	Agri- culture	Residen- tial	Others <sup>/1</sup>	
Addalam <sup>/2</sup>	120	0	0	0	199	0
	140	0	140	0	325	0
	160	0	320	0	766	0
	180	0	550	0	1,303	0
	200	0	740	0	1,774	0
	220	0	990	0	2,386	0
Cagayan No.1	120	0	0	0	20	0
	130	0	10	0	110	0
	135	0	50	0	300	0
	140	0	340	0	650	4
	145	20	840	10	1,090	230
	150	100	1,180	40	1,840	1,586
	160	240	1,430	60	3,310	3,458
170	470	1,600	80	4,890	5,282	
Cagayan No.2	180	0	0	0	50	0
	190	0	20	0	140	13
	200	0	100	0	290	38
	210	0	130	0	420	92
	220	0	160	0	560	173
	230	0	170	0	820	238
	240	0	180	0	1,220	288
	250	0	190	0	1,500	315
Alimit No.1 <sup>/2</sup>	200	0	0	0	37	0
	220	0	0	0	166	0
	240	0	0	0	334	0
	260	0	0	0	652	0
	280	10	0	0	1,019	0
	300	50	0	0	1,394	0
	320	116	0	0	2,090	0
	340	186	0	0	2,777	0
360	271	0	0	3,177	0	

Notws; /1: Include forest and grass land

/2: Data source, MAF Region II's investigation.

Other site are estimated on the basis of the topographic map in a scale of 1 to 25,000.

Table 9.6 Results of Screening for Small Dam Project

No. Name of Dam	River	C.A. (km <sup>2</sup> )	Annual Rainfall (mm)	Available Water (MCM)	Riverbed Elevation (EL.m)	Possible		Dam Great (EL.m)	Dam Sediment Level (EL.m)	HML (EL.m)	Dam Great (EL.m)	Dam Sediment (10 <sup>6</sup> m <sup>3</sup> )	Effect. Storage (10 <sup>6</sup> m <sup>3</sup> )	Gross Storage (10 <sup>6</sup> m <sup>3</sup> )	Dam Height (m)	Dam Volume (10 <sup>6</sup> m <sup>3</sup> )	Storage Efficiency	Selected Dam Types	Remarks (Dam height is decided by following limit.)
						Riverbed Elevation (EL.m)	Max. Elevation (EL.m)												
1	Guiling	5.3	2,100	3.74	45	72*	55.5	67	72*	0.20	1.10	1.70	30	0.246	4.5	Maximum dam height (30 m). Topographical condition.			
2	Bulagao	17.1	2,100	12.21	37	60	46.1	55	60	0.65	2.05	2.70	26	0.160	12.8	Topographical condition.			
3	San Luis	6.2	2,000	4.17	46	60	50.3	55	60	0.23	0.97	1.20	17	0.117	8.3	Topographical condition.			
4	Arauy	6.0	2,900	5.85	19	48*	22.8	41	46	0.22	4.88	4.90	30	0.504	9.3	Maximum dam height (30 m). Topographical condition.			
5	Afusing	6.7	2,000	11.49	37	50	41.5	45	50	0.25	0.43	1.20	16	0.117	8.6	Maximum dam height (30 m). Topographical condition.			
6	Mahilao	11.4	2,900	26.21	28	55*	35.0	50	55	0.43	2.87	1.30	16	0.332	8.6	Maximum dam height (30 m). Topographical condition.			
7	Manito	26.9	2,900	19.76	25	52*	32.0	47	52	1.01	0.19	1.20	30	0.164	1.2	Maximum dam height (30 m). Topographical condition.			
8	Barbhad	21.0	2,800	20.79	26	53*	38.6	48	53	0.83	2.17	3.00	30	0.619	9.4	Maximum dam height (30 m). Topographical condition.			
9	San. Bactara	22.1	2,800	6.55	27	30	31.0	45	50	0.28	2.72	3.00	30	0.295	7.7	Topographical condition.			
10	Bayo	7.5	2,800	2.35	76	100	81.0	90	95	0.14	2.55	2.69	22	0.230	10.3	Hydrological condition.			
11	San Juan	3.8	2,000	4.01	59	70	61.5	65	70	0.23	0.57	0.80	14	0.055	12.8	Topographical condition.			
12	Liman Norte	6.0	2,000	5.94	79	108*	87.5	101	106	0.70	1.80	2.10	30	0.187	9.6	Maximum dam height (30 m). Topographical condition.			
13	Kinana	8.1	2,000	1.43	99	126*	106.1	121	126	1.91	1.91	2.10	30	0.276	6.9	Maximum dam height (30 m). Topographical condition.			
14	Liman West	5.1	2,000	7.56	80	100	85.1	95	100	0.42	4.88	5.70	23	0.161	29.9	Topographical condition.			
15	Santor	11.3	2,000	51.27	56	81*	70	78	81	2.86	6.84	9.70	30	0.263	26.0	Maximum dam height (30 m). Topographical condition.			
16	Meglatoc 1	76.3	2,000	34.41	75	102*	87.5	97	102	1.92	8.08	10.00	30	0.386	20.9	Maximum dam height (30 m). Topographical condition.			
17	Meglatoc 2	51.2	2,000	5.98	120	140	129.4	135	140	0.33	0.77	1.10	23	0.270	2.9	Topographical condition.			
18	Mingpang	8.9	2,000	10.68	90	117*	96.0	112	117	0.60	6.40	7.00	30	0.586	10.7	Maximum dam height (30 m). Topographical condition.			
19	Laguinsky	15.9	2,000	3.29	68	95*	75.1	90	95	0.18	1.79	1.47	30	0.410	7.7	Max. dam height & hydro. condition.			
20	Buhag	4.9	2,000	8.96	40	61*	47.0	62	67	0.44	8.16	8.60	30	0.774	10.5	Maximum dam height (30 m). Hydrological condition.			
21	San Vicente	11.6	2,700	22.18	65	90	69.5	81	86	0.22	3.30	4.12	24	0.194	9.9	Topo. & hydrological condition.			
22	Sto. Rosario	5.8	2,000	1.82	78	100	80.3	95	100	0.15	2.42	2.98	25	0.250	11.3	Topo. & hydrological condition.			
23	Mauj	4.2	2,000	3.76	85	110	92.0	105	110	0.19	1.38	1.55	28	0.500	6.7	Topo. & hydrological condition.			
24	Calinaman	5.0	2,000	2.08	50	70	54.0	65	70	0.12	2.08	2.20	23	0.314	6.6	Topo. & hydrological condition.			
25	Miguel	3.1	2,000	9.81	90	100	91.6	95	100	0.54	0.46	1.80	13	0.090	5.1	Maximum dam height (30 m). Topographical condition.			
26	Manga	14.3	2,000	5.91	117	144*	121.5	139	144	0.33	3.47	3.80	30	0.228	15.2	Maximum dam height (30 m). Topographical condition.			
27	Raialao	8.8	2,000	22.18	77	100*	82.0	95	100	1.24	6.96	8.20	30	0.423	16.5	Maximum dam height (30 m). Topographical condition.			
28	Turod	31.0	2,000	10.15	71	104*	93.0	99	104	0.57	0.73	1.30	30	0.177	6.2	Maximum dam height (30 m). Topographical condition.			
29	Rang-Ayan 1	15.1	2,000	6.52	135	162*	146.5	157	162	0.36	2.14	2.50	30	0.151	14.2	Maximum dam height (30 m). Topographical condition.			
30	Rang-Ayan 2	9.7	2,000	3.43	90	117*	95.0	112	117	0.19	2.61	2.80	30	0.445	5.9	Maximum dam height (30 m). Topographical condition.			
31	Sinnar	6.0	2,000	4.03	88	115*	97.2	110	115	0.23	1.17	1.40	30	0.377	7.1	Maximum dam height (30 m). Topographical condition.			
32	San Rafael	20.2	2,000	13.57	86	115*	98.4	110	115	0.76	5.44	6.20	30	0.274	19.9	Maximum dam height (30 m). Topographical condition.			
33	Acualem	13.5	2,000	9.07	95	122*	106.1	117	122	0.51	3.79	4.70	30	0.376	21.5	Maximum dam height (30 m). Topographical condition.			
34	Eden	13.8	2,000	8.60	95	122*	103.0	117	122	0.48	3.72	6.20	30	0.704	18.8	Maximum dam height (30 m). Topographical condition.			
35	Mepapi	10.3	2,000	6.92	38	50	41.0	45	50	0.39	1.61	2.00	15	0.116	15.9	Maximum dam height (30 m). Topographical condition.			
36	Hangukam	17.9	2,900	17.44	90	117*	104.5	112	117	0.67	1.13	1.80	30	0.222	5.1	Maximum dam height (30 m). Topographical condition.			
37	Pasa	6.0	2,700	5.44	66	90	71.0	84	89	0.23	5.44	5.67	26	0.507	10.7	Hydrological condition.			
38	Fuyo	10.7	2,300	6.27	47	70	52.0	64	69	0.40	8.27	8.67	25	0.424	15.5	Hydrological condition.			
39	Yehan	11.4	2,600	4.96	65	80	68.0	75	80	0.43	6.07	6.50	18	0.126	48.2	Topographical condition.			
40	San Francisco	14.8	2,700	10.44	30	50	39.1	45	50	0.56	2.56	3.10	23	0.113	22.5	Topographical condition.			
41	Songsoag	20.8	2,100	16.68	38	60	45.0	55	60	0.78	10.02	10.80	25	0.510	27.6	Topographical condition.			
42	Guibang	22.9	2,000	15.39	45	60	51.1	55	60	0.86	2.84	3.70	18	0.103	27.6	Topographical condition.			
43	Bagong	20.6	2,700	18.81	62	90	68.0	74	79	1.13	23.65	24.80	27	0.267	88.6	Hydrological condition.			
44	San. Maria	26.8	2,700	24.20	57	70	63.4	65	70	1.29	0.81	2.02	25	0.373	72.6	Hydrological condition.			
45	Calocan	34.3	2,100	45.09	55	70	57.5	65	70	0.59	6.11	6.70	18	0.116	14.0	Topographical condition.			
46	Sanaang	63.9	2,000	8.53	49	60	67.0	82	87	2.40	45.09	47.49	30	0.305	89.3	Max. dam height & hydro. condition.			
47	Lingitngay	12.7	2,000	16.36	67	80	52.7	55	60	0.48	0.62	1.10	14	0.040	15.5	Topographical condition.			
48	Colorado	54.1	2,000	8.90	79	90	77.6	75	80	3.03	0	1.10	14	0.082	11.6	No effective storage.			
49	Lourdes	13.9	2,000	8.95	65	80	82.8	85	90	0.45	0.95	1.40	14	0.082	11.6	Topographical condition.			
50	Salvacion	14.8	2,000	6.05	85	100	71.0	75	80	2.04	2.04	2.60	18	0.112	18.9	Topographical condition.			
51	San Felipe	9.0	2,000	31.42	118	145*	127.0	140	145	1.59	12.71	14.70	30	0.703	43.0	Maximum dam height (30 m). Topographical condition.			
52	Bacradal	42.5	2,200	2.96	87	100	97.3	95	100	0.17	1.13	1.30	16	0.094	14.1	Topographical condition.			
53	San Sebastian	4.4	2,000	8.87	88	115*	97.3	110	115	0.50	4.70	4.80	30	0.199	21.6	Maximum dam height (30 m). Topographical condition.			

Notes: /L: Potential water to be stored.

Table 9.7 Results of Screening for Pond Scheme

Item	Pond 1 (Carmencita)	Pond 2	Pond 3	Pond 4
Catchment Area, at Intake (km <sup>2</sup> )	16.0	4.2	2.9	2.4
at Pond (km <sup>2</sup> )	0.8	0.4	0.3	0.7
Annual Rainfall (mm)	2,000	2,000	2,000	2,000
Potential Water to be stored (10 <sup>6</sup> m <sup>3</sup> )	11.29	3.09	2.15	2.08
Ground Elevation (El.m)	45	55	75	82
Possible Maximum Elevation (El.m)	60	70	90	100
Sediment Level (El.m)	48	58	80	85
HWL. (El.m)	57	67	87	97
Dam Crest (El.m)	60	70	90	100
Sediment Storage Volume (10 <sup>6</sup> m <sup>3</sup> )	0.06	0.03	0.02	0.04
Effective Storage Volume (10 <sup>6</sup> m <sup>3</sup> )	1.34	0.51	0.35	0.84
Gross Storage Volume (10 <sup>6</sup> m <sup>3</sup> )	1.40	0.54	0.37	0.88
Dam Height (m)	18	18	18	21
Dam Volume (10 <sup>6</sup> m <sup>3</sup> )	0.117	0.085	0.072	0.125
Length of Intake Channel (m)	900	500	800	1,200
Storage Efficiency (1)	11.5	6.0	4.9	6.7
Storage Efficiency (2)	1,490	1,020	440	700
Selected Pond	*			

Table 9.8 Priority Ranking for Proposed Small Dam

Name of Sites	With Irrigation Development			Without Irrigation Development				
	Net Present Value/1(₱x106)	Benefit Cost Ratio	EIRR (%)	Priority Ranking	Net Present Value/1(₱x106)	Benefit Cost Ratio	EIRR (%)	Priority Ranking
Liwan Norte	4.3	1.11	11.8	2	7.6	1.22	13.8	3
Santor	13.6	1.17	12.6	1	18.7	1.35	16.5	1
Maglatac I	-24.4	0.81	7.1	7	4.7	1.07	11.1	5
San Francisco	0.4	1.01	10.1	5	-2.5	0.89	8.1	6
Bagong	-0.7	0.99	9.8	6	7.7	1.22	14.0	2
Linglingay	3.6	1.07	11.1	3	4.7	1.12	12.5	4
Bello	5.8	1.06	10.8	4	-9.9	0.70	5.1	7
Carmencita Pond	0.7	1.02	10.3		9.9	1.44	18.6	

Note: /1; Discount Rate ... 10% per annum

Table 9.9 Unit Price for Dam Construction

(Unit: Pesos)				
Item	Unit	F.C.	L.C.	Total
New road	km	825,000	675,000	1,500,000
Road improvement	km	165,000	135,000	300,000
Bridge	m	22,500	27,500	50,000
Excavation, common	m <sup>3</sup>	35	30	65
rock	m <sup>3</sup>	120	90	210
tunnel	m <sup>3</sup>	740	300	1,040
shaft	m <sup>3</sup>	820	320	1,140
Embankment, core & earth	m <sup>3</sup>	65	45	110
filter	m <sup>3</sup>	95	75	170
rock	m <sup>3</sup>	110	80	190
riprap	m <sup>3</sup>	160	120	280
Concrete, dam	m <sup>3</sup>	820	600	1,420
spillway & tailrace	m <sup>3</sup>	910	890	1,800
powerhouse	m <sup>3</sup>	950	950	1,900
tunnel	m <sup>3</sup>	1,080	1,010	2,090
plug & anchor block	m <sup>3</sup>	870	840	1,710
other structure	m <sup>3</sup>	1,010	990	2,000
Grout, curtain	m	1,310	590	1,900
blanket or consoli.	m	910	510	1,420
Reinforcement bar	ton	10,450	4,750	15,200
Steel support	ton	12,350	8,550	20,900
Metal works, valve	ton	188,100	20,900	209,000
intake gate	ton	116,280	12,920	129,200
other gate	ton	109,440	12,160	121,600
trash rack	ton	76,950	8,550	85,500
penstock	ton	68,400	7,600	76,000

Table 10.1 1/5 Probable Annual Water Deficit at Balance Point

Unit:  $\times 10^6 \text{m}^3/\text{year}$

Balance Point	Annual Deficit				
	1985 Demand	1990 Demand	1995 Demand	2000 Demand	2005 Demand
1					
2					
3					
4					
5					
6			2 (80)	2 (80)	2 (80)
7			2 (78)	5 (78)	6 (78)
8				75 (82)	75 (82)
9			2 (78)	7 (78)	11 (78)
10					
11					87 (84)
12					
13		27 (75)	27 (75)	53 (75)	146 (75)
14					
15					
16					
17					
18					
19					
20					
21	2 (83)	2 (83)	2 (83)	2 (83)	2 (83)
22	3 (83)	3 (83)	3 (83)	3 (83)	3 (83)
23	40 (80)	139 (80)	139 (80)	139 (80)	139 (80)
24					
25					
26	15 (78)	17 (83)	18 (83)	19 (83)	20 (83)
27	4 (78)	4 (78)	5 (78)	5 (78)	6 (78)
28					
29					
30			650 (75)	650 (75)	650 (75)
31	2 (78)	2 (80)	55 (78)	55 (78)	55 (78)
32			7 (74)	7 (74)	8 (74)
33	7 (78)	7 (78)	7 (78)	7 (78)	5 (78)
34		10 (78)	10 (78)	10 (78)	10 (78)
35					
36					
37					
38					
39					
40					
41					
42	6 (63)	6 (63)	6 (63)	6 (63)	14 (78)
43					
44	14 (78)	13 (78)	13 (78)	13 (78)	38 (69)
45					
46	16 (80)	16 (80)	16 (80)	17 (80)	25 (80)
47			8 (78)	25 (81)	37 (69)
48			7 (78)	23 (78)	34 (69)

Note; Figures in parentheses are the years when 1/5 probable deficits occur.

Table 11.1 Allocated Dam Cost and Total Cost

(Unit: ₱ x 10<sup>6</sup>)

Item	Dummon	Paranan	Zinundungan	Mallig No.2	Siffu No.1	Alimit No.1	Matuno No.1
<b>I. Allocated Dam Cost</b>							
Irrigation	354.56	355.46	226.13	1,188.68	-	-	578.28
Hydropower	35.49	47.10	83.64	-	245.06	589.12	2,023.20
Flood Control	-	-	-	388.48	304.15	978.22	-
Water Supply	-	-	-	-	-	80.47	53.68
Irrigation <sup>/1</sup>	-	-	-	-	286.05	137.70	239.12
Water Supply <sup>/1</sup>	-	-	-	-	109.56	51.86	92.72
Sub-Total of I	390.05	402.56	309.77	1,577.16	944.82	1,837.37	2,987.00
<b>II. Specific Cost</b>							
Irrigation	34.37	26.41	66.59	2,138.09	-	-	783.07
Hydropower	24.96	22.01	41.70	-	112.41	199.73	2,085.00
Sub-Total of II	59.33	48.42	108.29	2,138.09	112.41	199.73	2,868.07
III. Total	449.38	450.98	418.06	3,715.25	1,057.23	2,037.10	5,855.07

Note: /1 ; Supplement of Magat dam



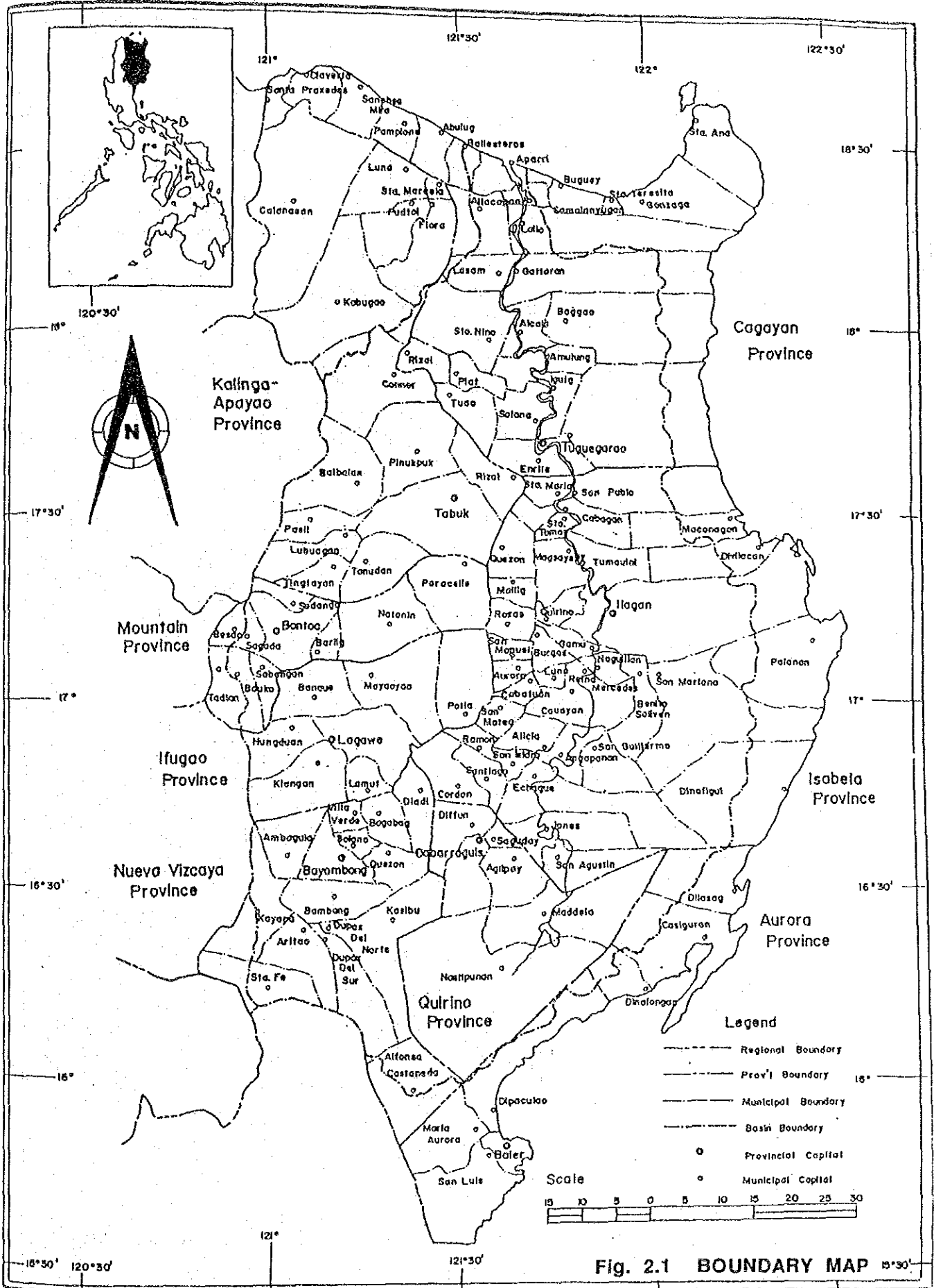
Table 11.2 Assumed Cost Disbursement

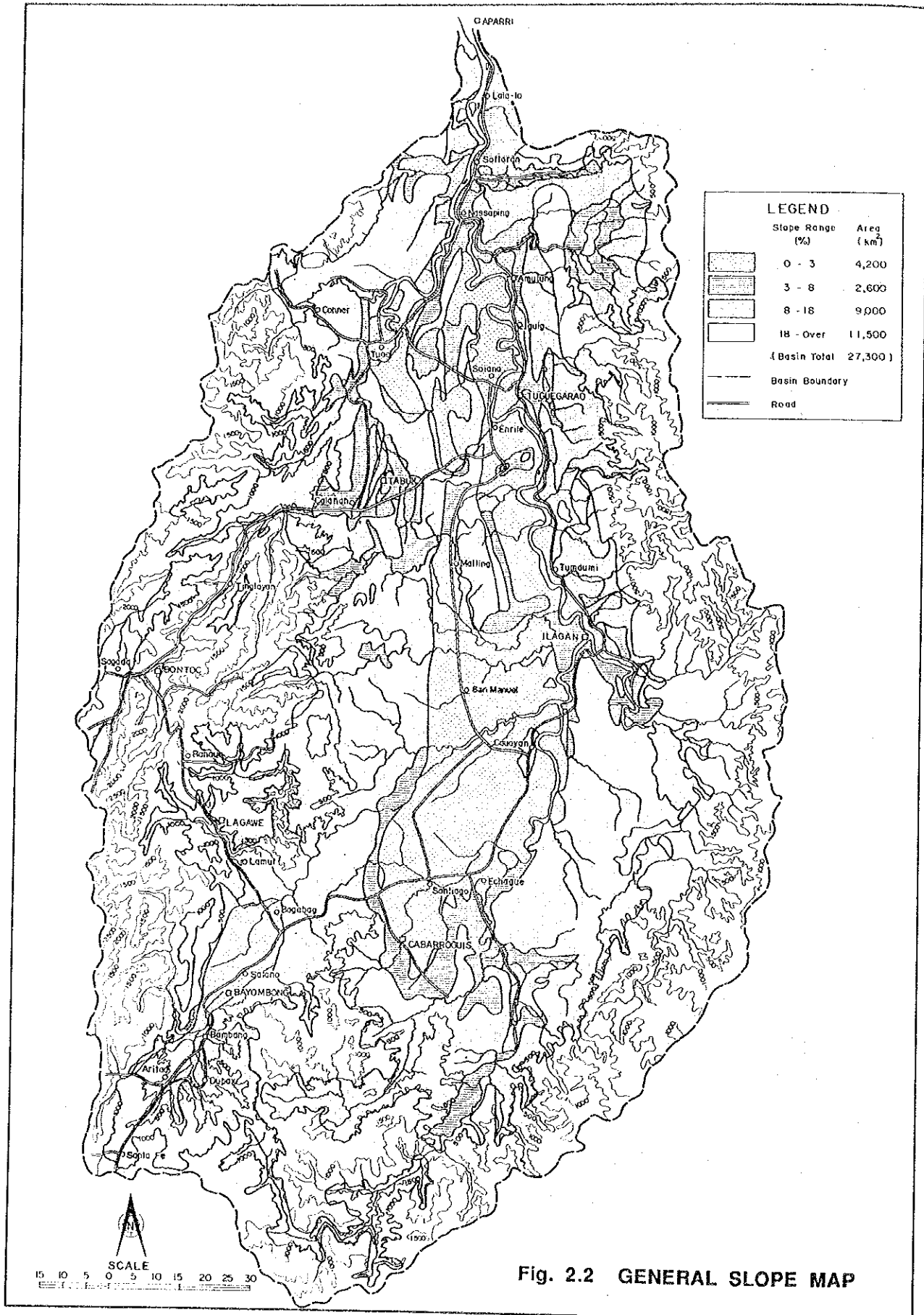
(Unit: Mill. Pesos)

Item	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	Total
<b>I. MULTIPURPOSE PROJECT</b>																				
1. Maling Project				44.87	281.61	748.07	906.79	1,016.20	718.82											3,719.26
2. Siru Project				31.72	158.69	364.31	338.31	264.31												1,057.23
3. Matano Project						162.16	607.20	937.35	1,348.04	1,568.00	1,342.41									5,852.07
4. Alimit Project											61.10	305.67	609.28	651.87	609.28					2,037.10
																				12,664.86
<b>Sub-Total</b>																				
<b>II. FLOOD CONTROL PROJECT</b>																				
1. Tuguegrao Dike				27.60	131.70	131.70	131.70	131.70												554.40
2. Magapit (Nasipung Lorin/LI)					49.00	232.30	232.30	232.30	232.30											976.20
3. Bank Protection			53.30	53.90	53.90	53.90	53.90	53.90	53.90	53.90	53.90	53.90	53.90	53.90	53.90	53.90	53.90	53.90	53.90	969.60
4. Calagan Dike									15.50	72.80	72.80	72.80	72.80	72.80						306.79
5. Magapit (Nasipung Right/LR)									147.70	312.10	312.10	312.10	312.10	312.10	312.10	312.10	312.10	312.10	312.10	2,956.60
																				5,755.90
<b>Sub-Total</b>																				
<b>III. IRRIGATION PROJECT</b>																				
1. Pinesatuan RIS			1.85	21.16																23.01
2. Dabouu RIP			6.54	46.81	46.72															99.07
3. Lukitan IP											7.80	85.29	37.95							123.94
4. Soluna IS											2.82	35.10	35.10							73.12
5. Gampal IP										19.79	88.05	259.24	238.96							606.07
6. Irgan IP													7.00	79.75	79.39					166.14
7. Tuguegrao IP													4.15	47.64	47.45					96.25
8. Alcala Amulang West IP													13.89	138.62	166.15	125.41				433.77
9. Bague IS													21.23	85.97	182.51	151.27				450.98
10. Dumnon RIS														20.75	84.38	182.50	161.75			449.38
11. Tunawak IS															20.74	178.93	178.73			378.40
12. Zhandungan IEP															17.57	73.19	172.55	154.75		418.06
13. Magat O & M Improvement			157.75	352.95	204.71	183.46	131.13													1,060.00
																				4,441.19
<b>Sub-Total</b>																				
<b>IV. HYDROPOWER</b>																				
1. Bulao									16.53	32.85	137.75	176.52	137.75							551.00
2. Tarunan												19.33	96.90	161.50	208.72	151.50				646.00
3. Dibuyon															1,069.79	1,837.22	2,674.44	2,674.44	1,158.92	8,314.80
																				10,111.80
<b>Sub-Total</b>																				
<b>Total</b>																				
	0.00	211.05	414.24	460.77	904.87	1,713.67	2,189.20	2,636.67	2,369.59	1,867.76	2,010.57	1,151.54	1,576.07	1,653.34	2,513.97	2,315.33	3,503.56	3,553.67	1,853.40	32,985.15
<b>V. PROJECT COST BY SECTOR</b>																				
1. Flood Control	0.00	63.30	63.90	90.62	291.87	652.21	612.35	616.26	383.92	217.10	488.15	666.53	683.36	761.82	610.66	355.00	366.00	366.00	366.00	7,436.95
2. Irrigation	0.00	167.75	360.34	359.43	659.38	949.74	1,031.64	1,185.56	1,065.94	640.95	477.20	251.98	460.95	484.13	412.86	404.61	489.67	441.94	289.51	9,995.50
3. Hydropower	0.00	0.00	0.00	10.72	65.62	212.62	526.21	826.86	926.33	1,109.76	1,065.22	314.03	431.86	417.39	1,990.56	1,844.72	2,747.88	2,746.73	1,202.79	15,631.22

付 図







Quoted and modified from "Cagayan River Flood Control Basin-wide Study"

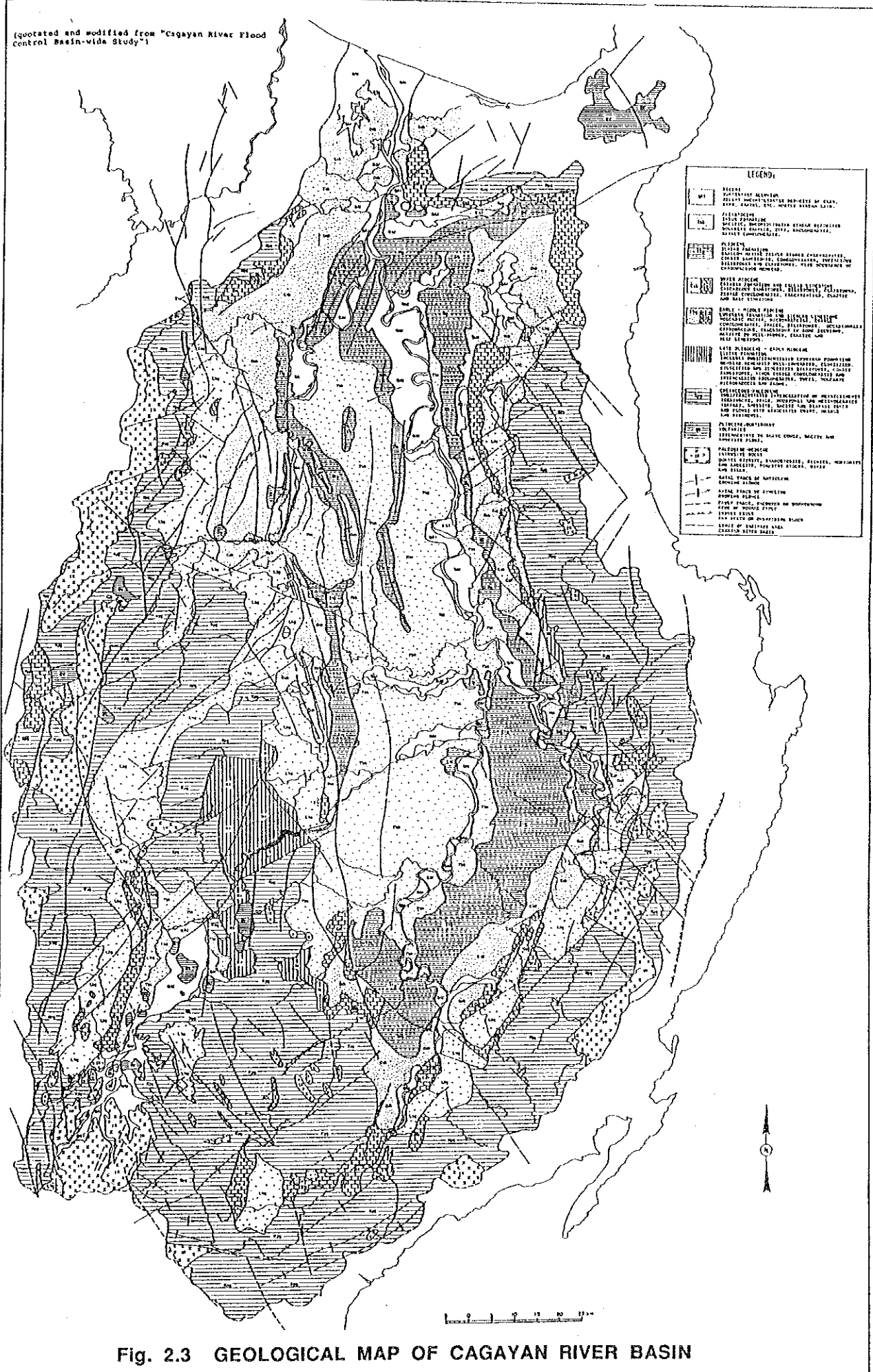


Fig. 2.3 GEOLOGICAL MAP OF CAGAYAN RIVER BASIN

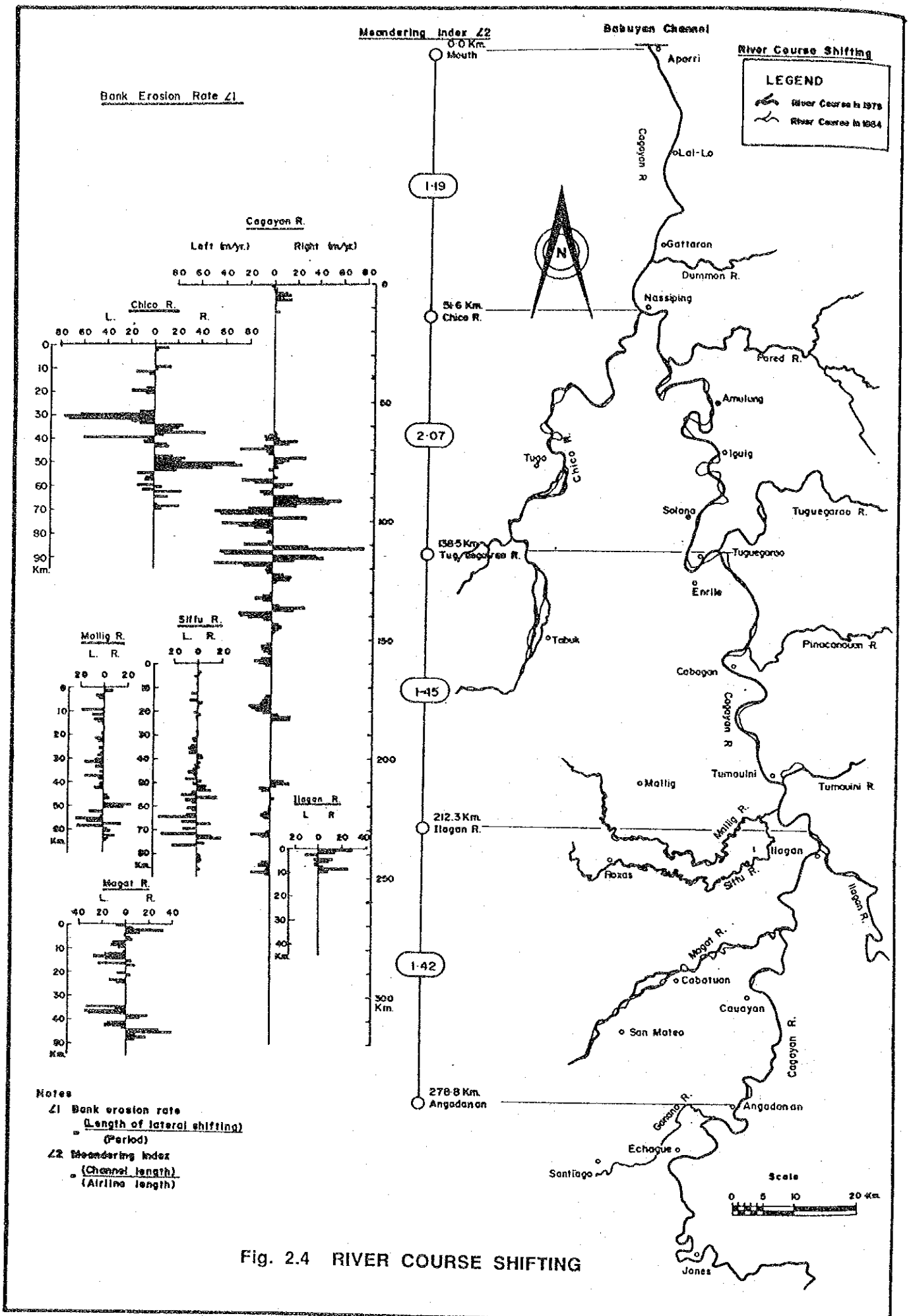
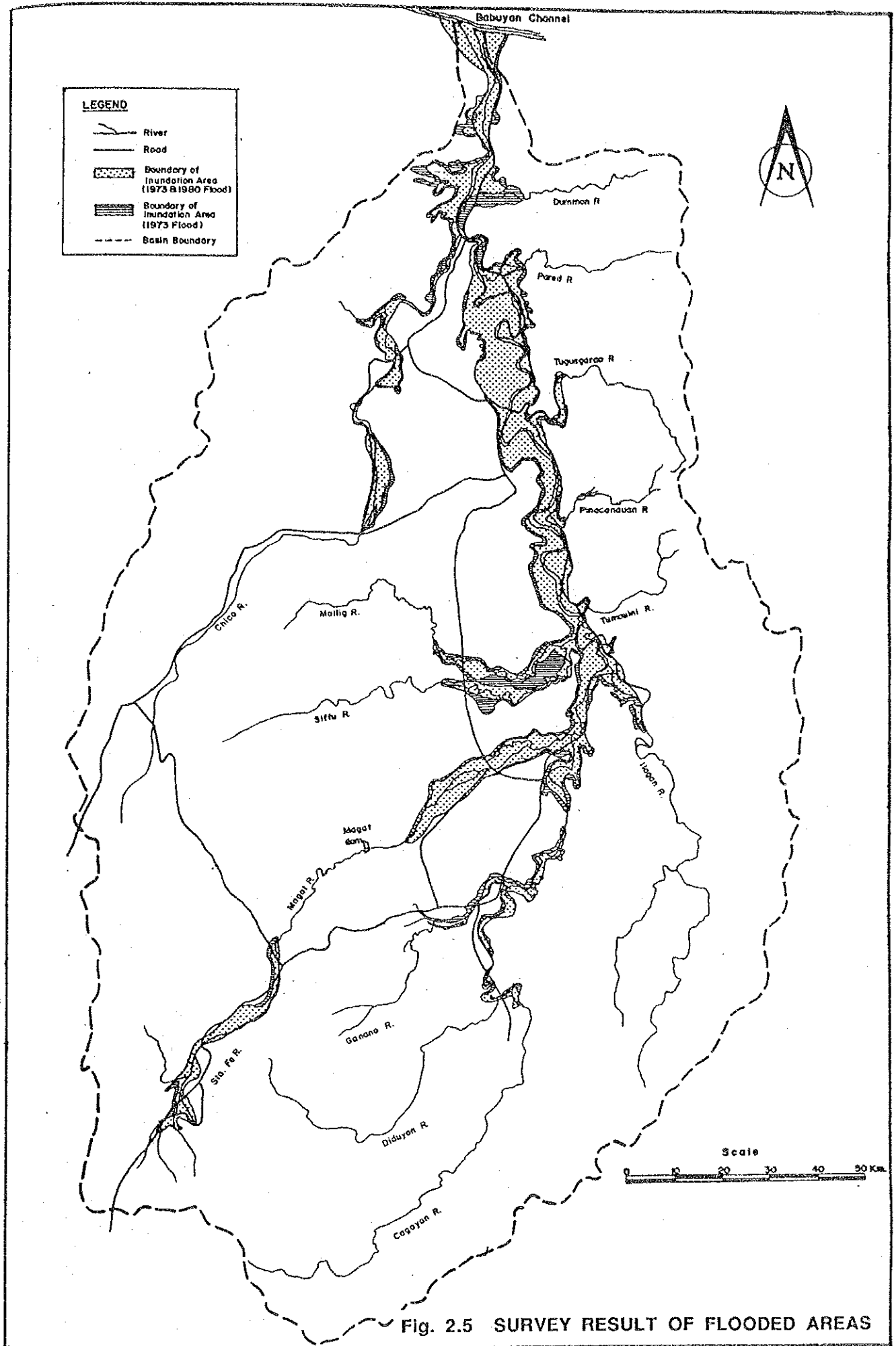


Fig. 2.4 RIVER COURSE SHIFTING







Climatological Station

No.	Station Name	No.	Station Name
1	Aparri	10	Wacal
2	Tuguegarao	11	Bontoc
3	Echague	12	Bayombong
4	Santo Domingo	13	Hapid
5	Baretbet	14	Matasin
6	Alimanan R.	15	San Isidro
7	Consuelo		
8	Baligatan		
9	Lagawe		

Rainfall Gauging Station

No.	Station Name
1	Aparri
2	Lal-lo
3	Agguneron
4	Bitag Grande
5	Imuruni
6	Bauan
7	Tuao
8	Tuguegarao
9	Bagabba
10	Pinukpuk
11	Salagseg
12	Tomiangan
13	Naneng
14	Guilguino
15	Tumauini
16	Cabagan
17	Lubuagan
18	Basao
19	Ilagan
20	Sanga-an
21	Bontoc
22	Borlig
23	Bauko
24	Reina Mercedes
25	Mt. Palis
26	Mt. Data
27	Namulditan
28	Lagawe
29	Nayon
30	Echague
31	Diadi
32	Solano
33	Bayombong
34	Barot
35	Dupax
36	Malico
37	Imugan
38	Consueic
39	Gabong
40	Dakgan
41	Casiguran
42	Taan
43	Upper Casecan
44	Aurora
45	Aritao
46	Kayapa
47	Wacal
48	Banti
49	Conwap
50	Dippadiw
51	Tabayong
52	Lias
53	San Francisco
54	Cabarraguis
55	Hapid, Lamut
56	Baretbet
57	Baligatan
58	Poblacion Lagawe
59	Slo Domingo
60	Kasibu
61	Kamamasi
62	Biyoy
63	Alayan
64	Packet

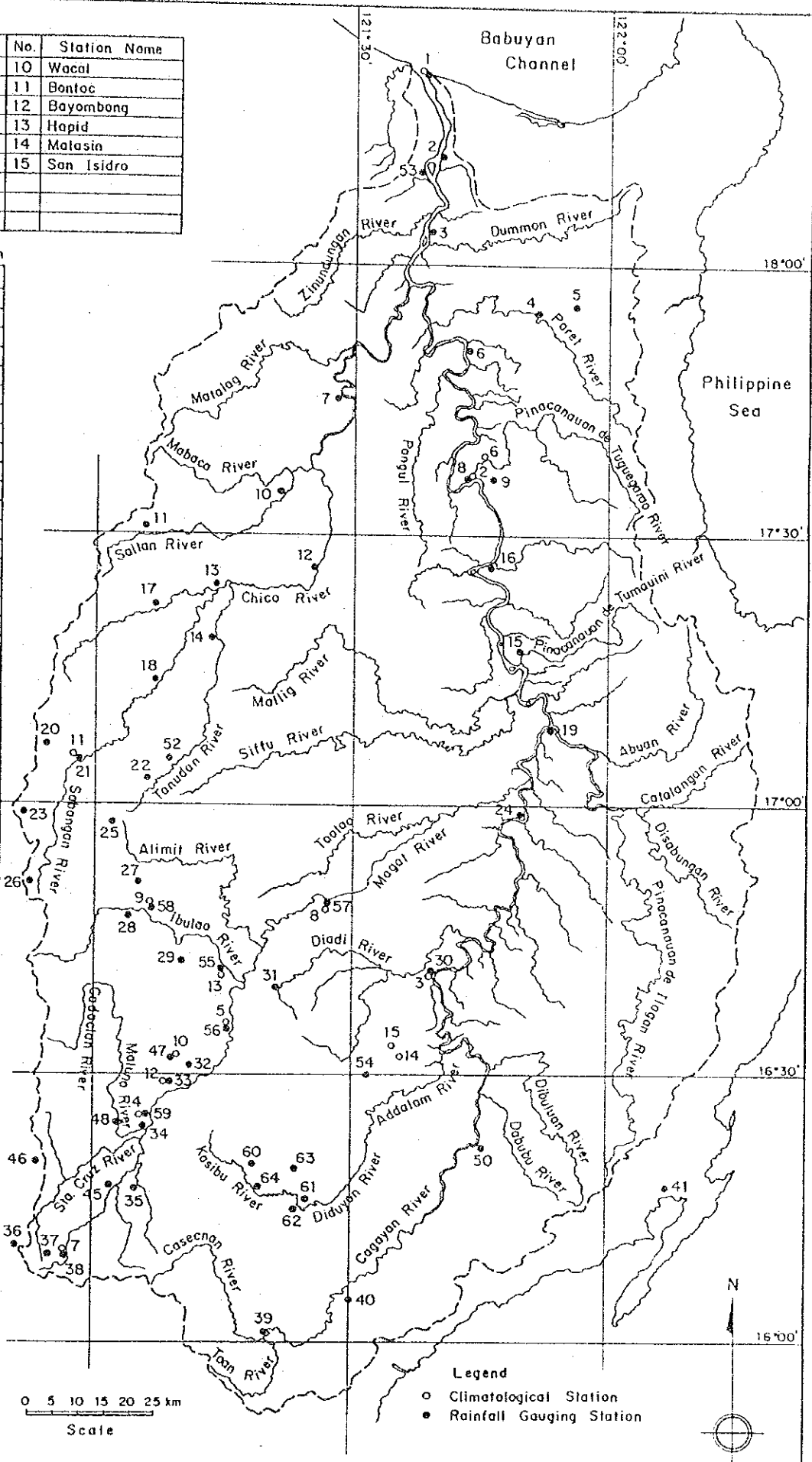
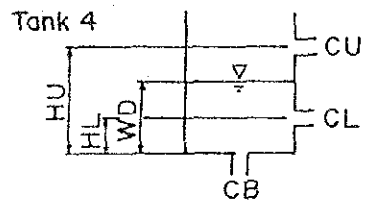
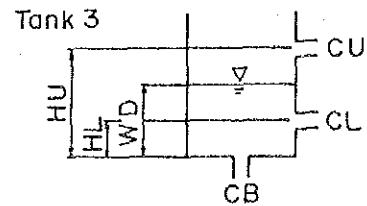
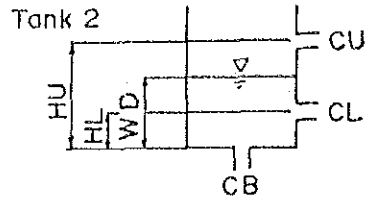
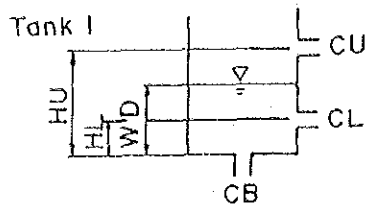


Fig. 3.2 LOCATION OF METEOROLOGICAL STATIONS



- CU : Coefficient of upper hole
- CL : Coefficient of lower hole
- CB : Coefficient of bottom hole
- HU : Height of upper hole (mm)
- HL : Height of lower hole (mm)
- WD : Initial water depth (mm)

Guinalvin				
	Tank 1	Tank 2	Tank 3	Tank 4
CU	0.35	0.05	0.02	0.0
CL	0.10	0.03	0.01	0.01
CB	0.35	0.15	0.07	0.001
HU	50	30	5	0
HL	10	10	0	0
WD	40	200	200	700

Dulao				
	Tank 1	Tank 2	Tank 3	Tank 4
CU	0.35	0.04	0.02	0.0
CL	0.08	0.02	0.015	0.01
CB	0.25	0.12	0.06	0.001
HU	60	30	5	0
HL	10	10	0	0
WD	40	100	200	800

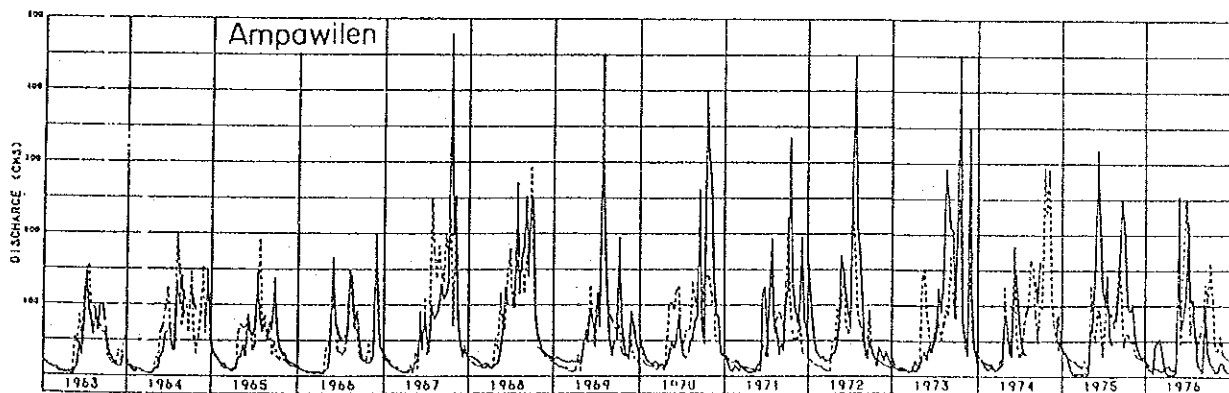
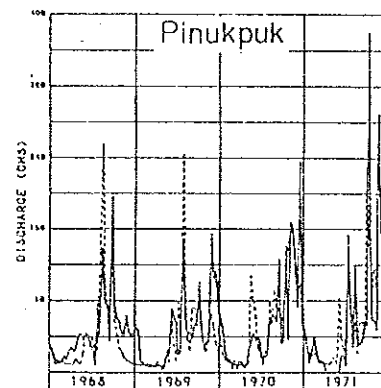
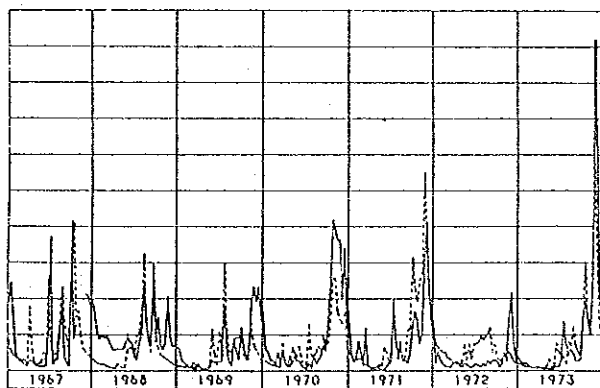
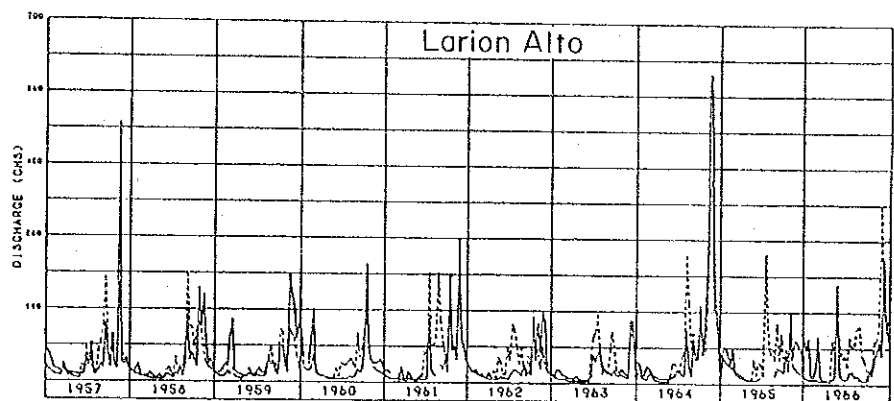
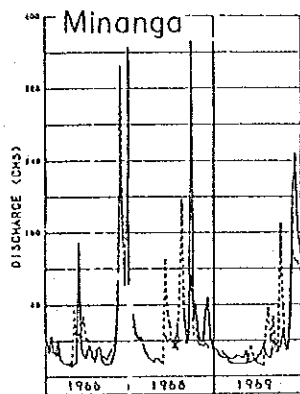
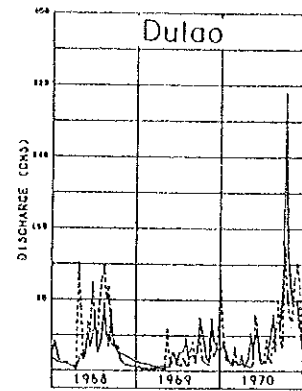
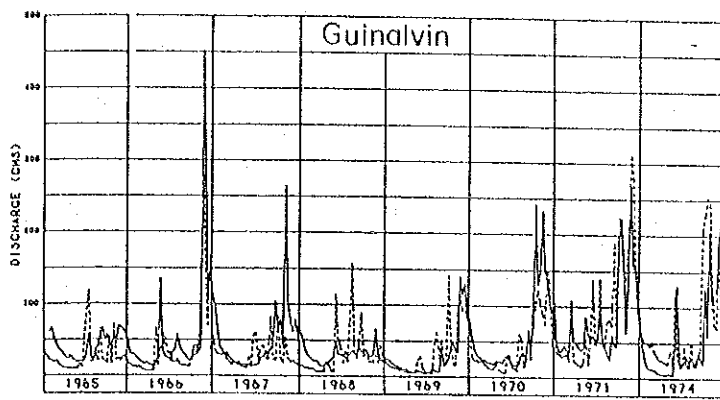
Minanga				
	Tank 1	Tank 2	Tank 3	Tank 4
CU	0.25	0.03	0.02	0.0
CL	0.10	0.02	0.015	0.014
CB	0.35	0.12	0.09	0.001
HU	60	30	10	0
HL	30	10	0	0
WD	50	150	150	600

Larion Alto				
	Tank 1	Tank 2	Tank 3	Tank 4
CU	0.30	0.07	0.03	0.0
CL	0.10	0.03	0.01	0.01
CB	0.30	0.09	0.05	0.001
HU	50	30	10	0
HL	10	10	0	0
WD	20	200	200	700

Ampawilen				
	Tank 1	Tank 2	Tank 3	Tank 4
CU	0.35	0.05	0.03	0.0
CL	0.12	0.03	0.02	0.01
CB	0.25	0.10	0.06	0.001
HU	60	30	5	0
HL	20	10	0	0
WD	10	100	200	700

Pinukpuk				
	Tank 1	Tank 2	Tank 3	Tank 4
CU	0.30	0.08	0.02	0.0
CL	0.10	0.05	0.015	0.014
CB	0.30	0.15	0.12	0.001
HU	50	30	5	0
HL	10	10	0	0
WD	20	100	100	700

Fig. 3.3 TANK MODEL AND CALIBRATED COEFFICIENT



— Observed      - - - - - Calculated

Fig. 3.4 OBSERVED AND CALCULATED RUNOFF HYDROGRAPH

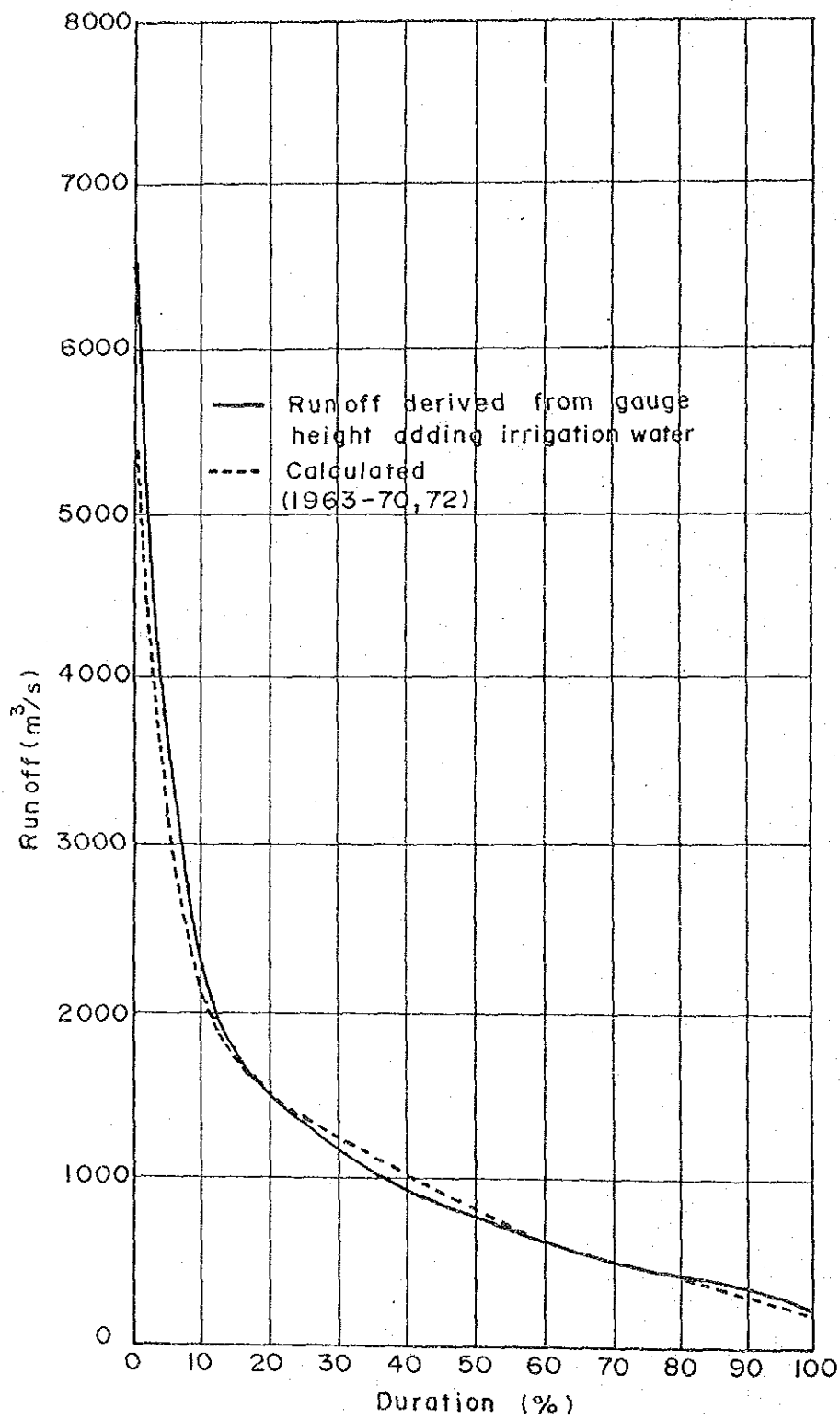


Fig. 3.5 FLOW DURATION CURVE AT NASSIPING

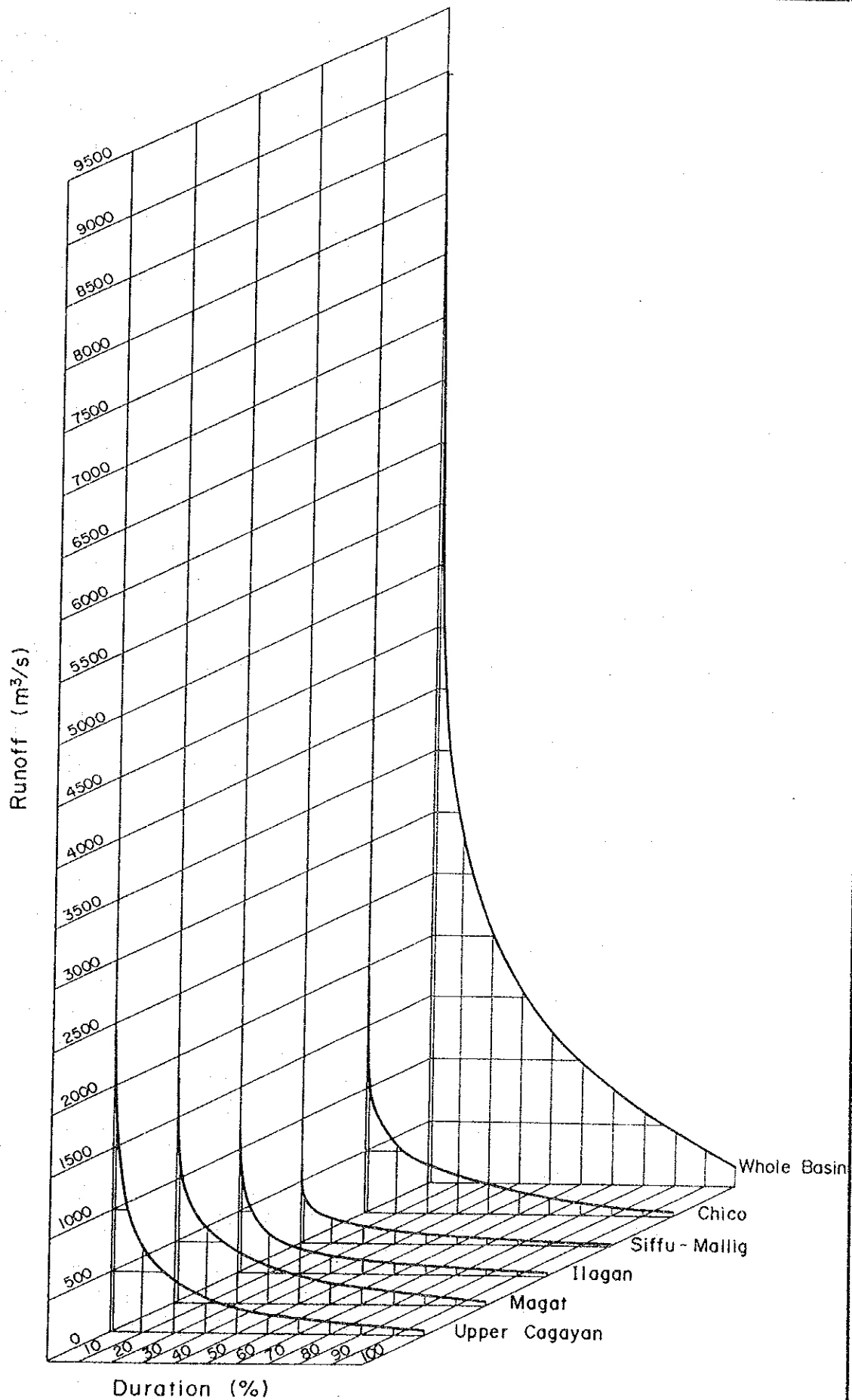








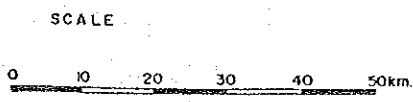
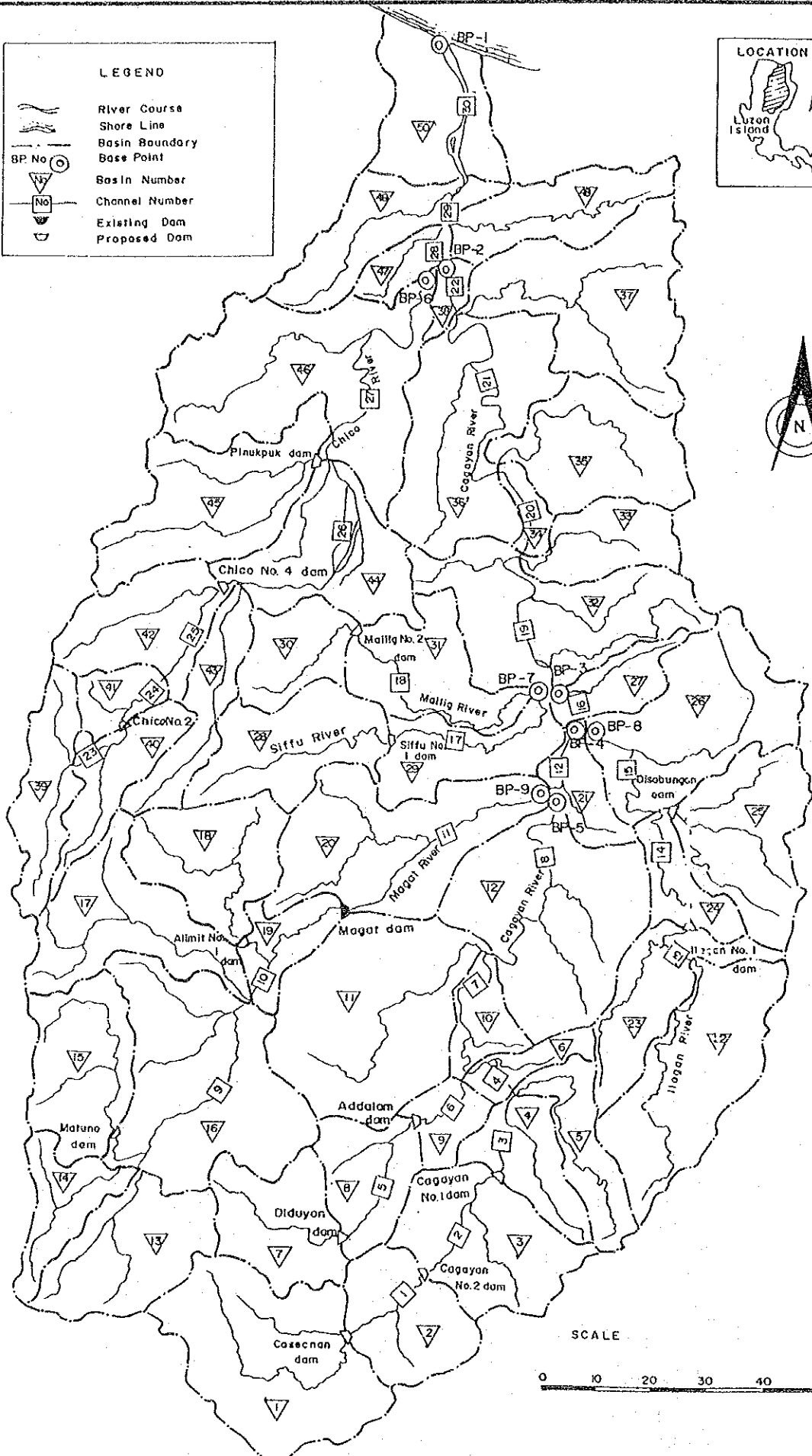


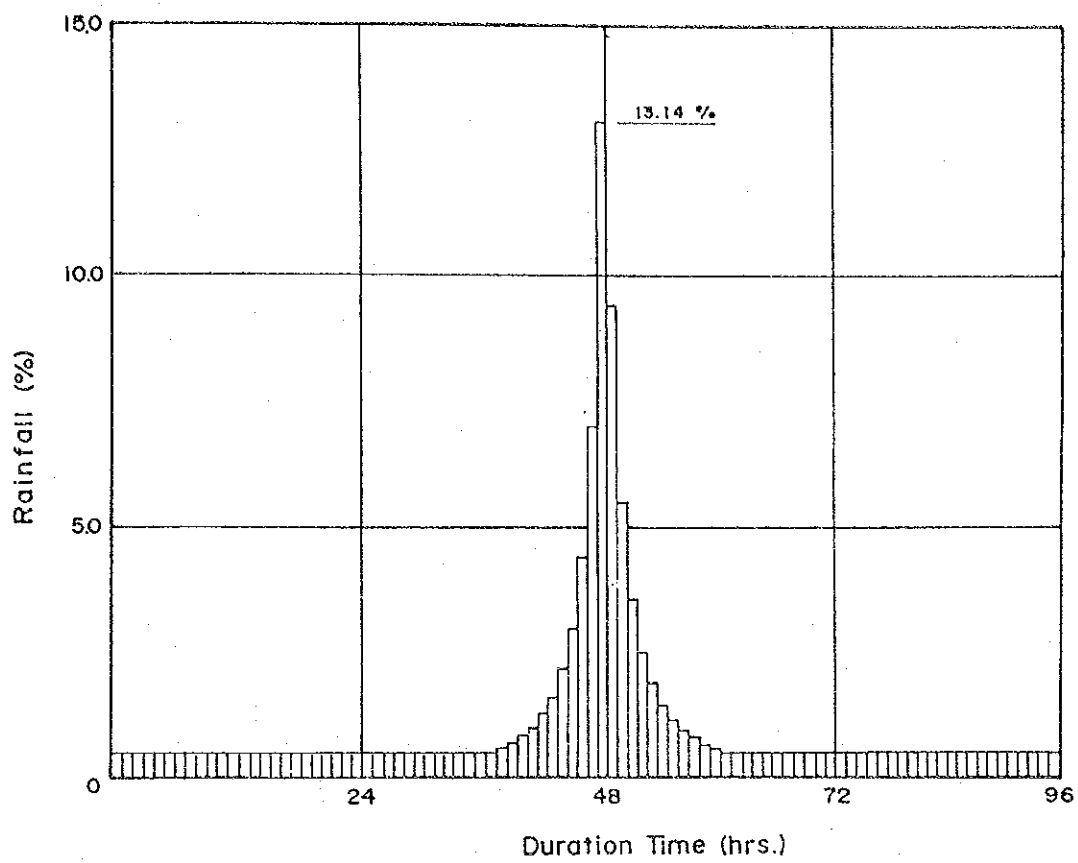
Fig. 3.6 DURATION CURVE OF ESTIMATED 10-DAY RUNOFF (1963-1984)

**LEGEND**

-  River Course
-  Shore Line
-  Basin Boundary
-  Base Point
-  Basin Number
-  Channel Number
-  Existing Dam
-  Proposed Dam



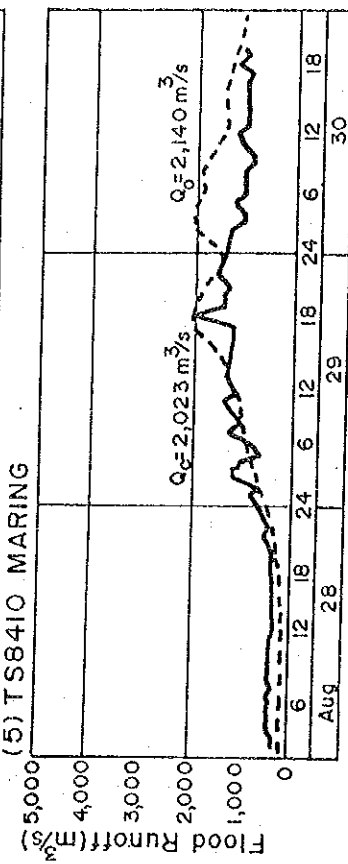
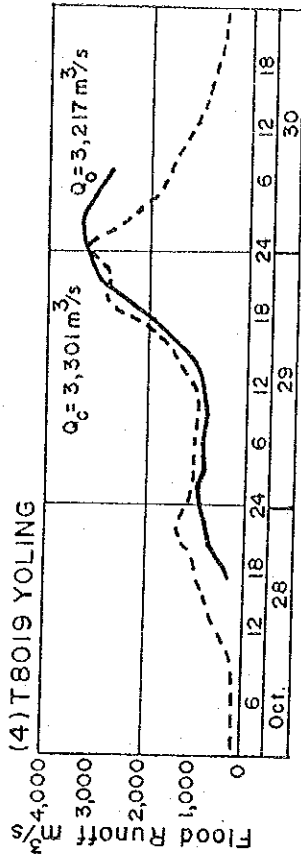
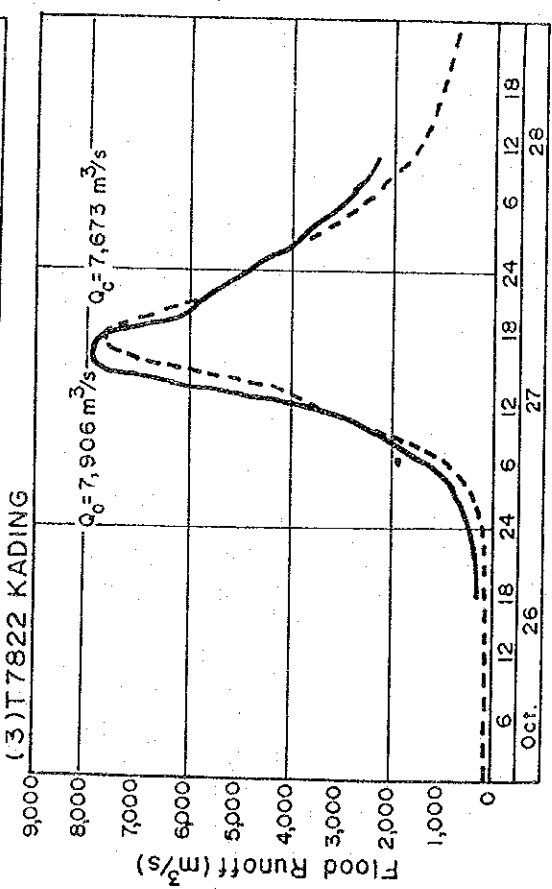
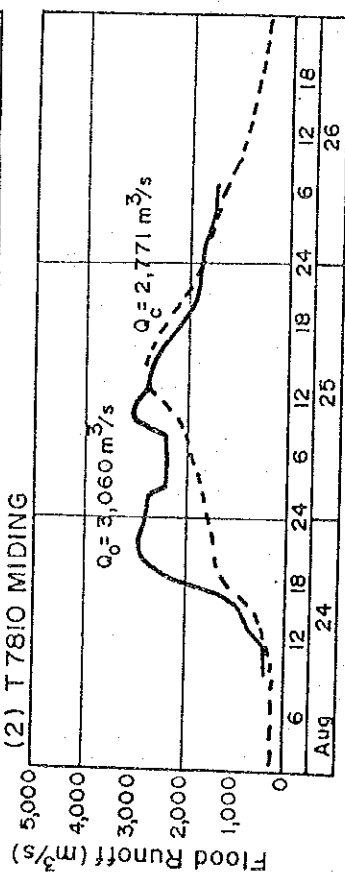
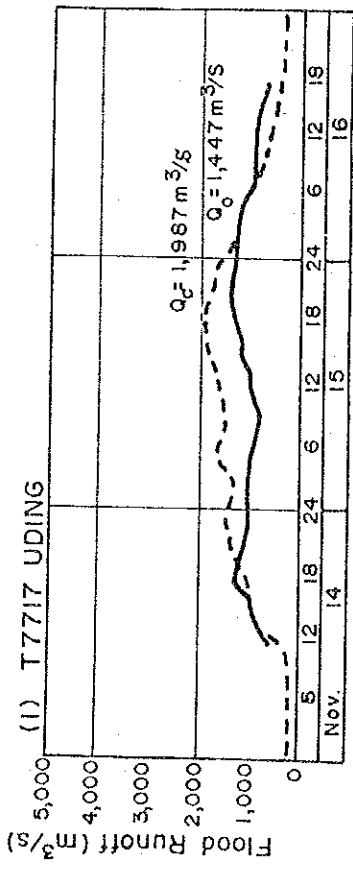
**Fig. 3.7 BASIN DIVISION IN THE CAGAYAN RIVER SYSTEM**



t (hr)	Rainfall (%)	t (hr)	Rainfall (%)	t (hr)	Rainfall (%)	t (hr)	Rainfall (%)
1	0.48	25	0.48	49	9.38	73	0.48
2	0.48	26	0.48	50	5.47	74	0.48
3	0.48	27	0.49	51	3.58	75	0.48
4	0.48	28	0.49	52	2.52	76	0.48
5	0.48	29	0.49	53	1.88	77	0.48
6	0.48	30	0.49	54	1.45	78	0.48
7	0.48	31	0.49	55	1.15	79	0.48
8	0.48	32	0.49	56	0.94	80	0.48
9	0.48	33	0.49	57	0.78	81	0.48
10	0.48	34	0.49	58	0.66	82	0.48
11	0.48	35	0.49	59	0.56	83	0.48
12	0.48	36	0.49	60	0.49	84	0.48
13	0.48	37	0.52	61	0.49	85	0.48
14	0.48	38	0.61	62	0.49	86	0.48
15	0.48	39	0.71	63	0.49	87	0.48
16	0.48	40	0.85	64	0.49	88	0.48
17	0.48	41	1.04	65	0.49	89	0.48
18	0.48	42	1.29	66	0.49	90	0.48
19	0.48	43	1.64	67	0.49	91	0.48
20	0.48	44	2.17	68	0.49	92	0.48
21	0.48	45	2.99	69	0.49	93	0.48
22	0.48	46	4.38	70	0.49	94	0.48
23	0.48	47	7.04	71	0.48	95	0.48
24	0.48	48	13.14	72	0.48	96	0.48

Fig. 3.8 HOURLY RAINFALL DISTRIBUTION

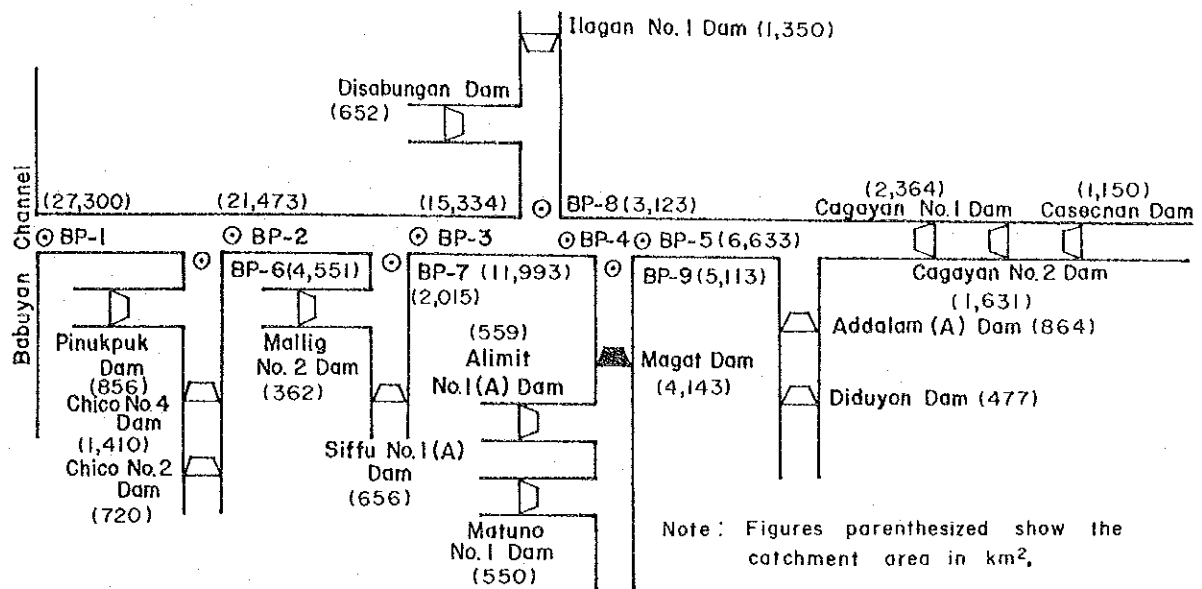




LEGEND

- : Observed hydrograph.
- - - : Calculated hydrograph by storage function model.

Fig. 3.9 COMPARISON OF OBSERVED AND CALCULATED FLOOD HYDROGRAPH AT MAGAT DAMSITE



Unit: m<sup>3</sup>/s

Base Point	1/2	1/5	1/10	1/25	1/50	1/100	1/200	1/1,000	1/10,000
<b>Probable Flood Peak (1-day)</b>									
Casecnan	3,600	5,800	7,500	9,700	14,500	20,700	26,000	42,000	72,800
Cagayan No. 2	3,800	5,800	7,300	9,200	13,500	19,400	24,000	38,000	65,900
Cagayan No. 1	2,500	4,500	6,200	8,500	12,500	17,200	22,000	34,000	59,400
Diduyon	1,300	2,000	2,600	3,700	5,200	7,500	9,500	14,500	25,000
Addalam (A)	600	1,300	1,900	2,900	4,200	5,650	7,500	13,000	24,550
Matuno No. 1	750	1,050	1,300	1,550	1,800	2,050	2,300	3,000	4,150
Alimit No. 1 (A)	450	700	850	1,100	1,350	1,650	2,000	3,200	5,750
Magat	-	-	-	-	-	-	-	-	-
Ilagan No. 1	1,750	3,200	4,300	6,350	7,600	8,950	11,500	17,000	28,050
Disabungan	1,050	1,900	2,700	3,800	5,400	7,600	9,200	14,000	24,750
Siffu No. 1 (A)	400	700	950	1,300	1,600	1,950	2,500	4,000	7,100
Mallig No. 2	300	400	600	800	950	1,100	1,400	2,200	3,950
Chico No. 2	850	1,350	1,750	2,300	2,850	3,550	4,000	5,300	9,250
Chico No. 4	800	1,450	2,000	2,750	3,600	4,500	5,400	7,800	12,250
Pinukpuk	700	1,200	1,600	2,200	2,700	3,150	4,000	6,300	10,700
<b>Without Magat Dam</b>									
Base point No. 1	6,200	9,900	12,000	15,700	18,100	21,400			
Base point No. 2	5,800	9,400	11,500	15,300	17,700	21,000			
Base point No. 3	6,100	10,300	12,900	17,700	20,900	25,300			
Base point No. 4	5,400	9,300	11,600	16,200	19,300	23,500			
Base point No. 5	3,300	5,900	7,200	10,100	12,500	14,700			
Base point No. 6	2,000	3,000	3,800	5,200	7,500	8,700			
Base point No. 7	1,200	1,600	2,000	2,700	3,000	3,300			
Base point No. 8	2,000	3,400	4,700	6,700	7,600	9,400			
Base point No. 9	2,700	4,500	6,000	7,200	9,500	10,600			
<b>With Magat Dam</b>									
Base point No. 1	6,200	9,700	11,600	15,000	17,300	20,300			
Base point No. 2	5,700	9,300	11,200	14,600	16,900	19,900			
Base point No. 3	6,100	9,800	12,000	16,100	19,000	22,600			
Base point No. 4	5,500	9,000	10,900	14,700	17,600	21,000			
Base point No. 5	3,300	5,900	7,200	10,100	12,500	14,700			
Base point No. 6	2,000	3,000	3,800	5,200	7,500	8,700			
Base point No. 7	1,200	1,600	2,000	2,700	3,000	3,300			
Base point No. 8	2,000	3,400	4,700	6,700	7,600	9,400			
Base point No. 9	2,500	3,500	4,300	5,000	6,300	7,000			

Fig. 3.10 PROBABLE FLOOD PEAK RUNOFF DISTRIBUTION UNDER THE PRESENT RIVER CONDITION

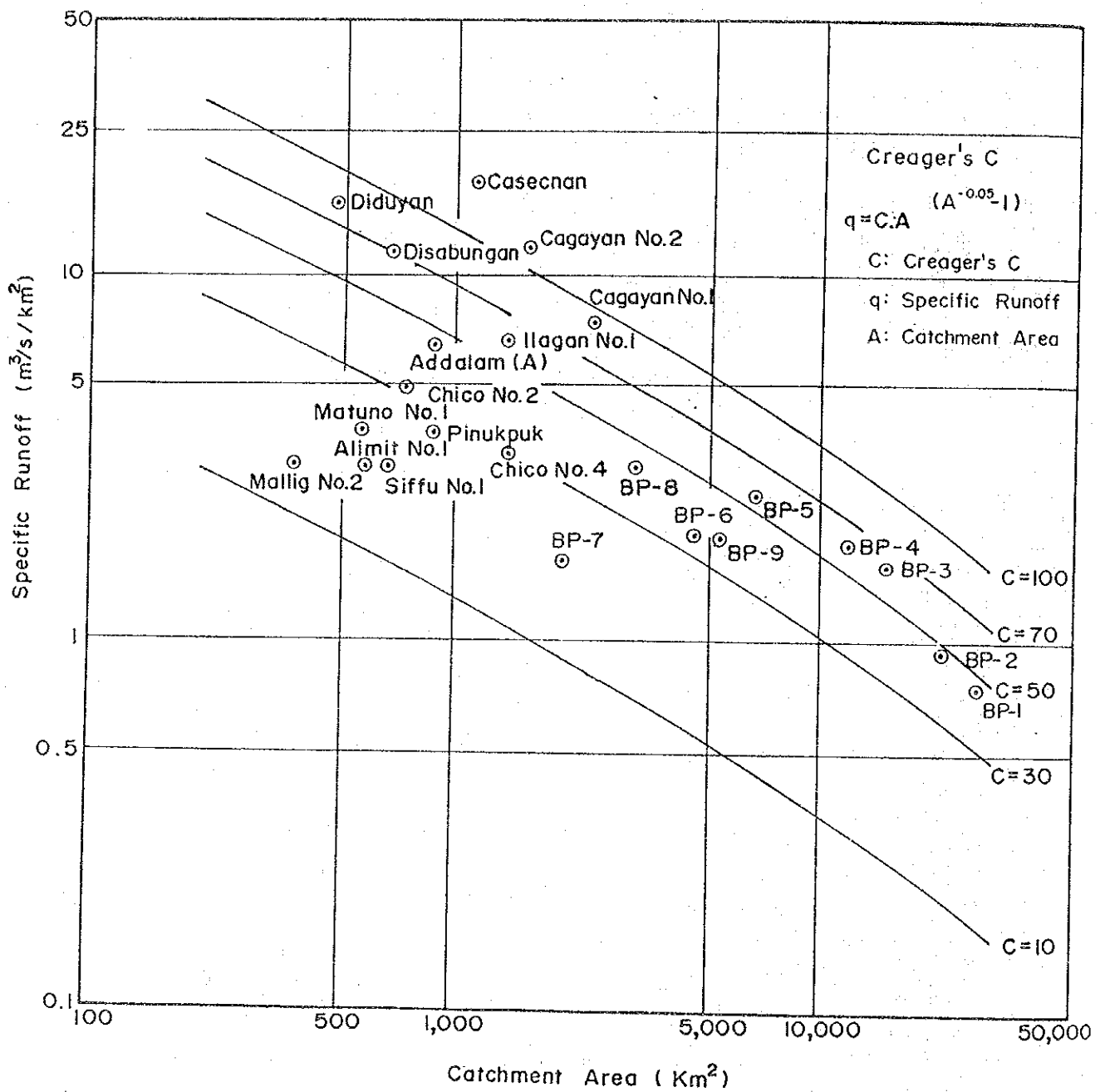


Fig. 3.11 SPECIFIC FLOOD PEAK RUNOFF (100-YR)

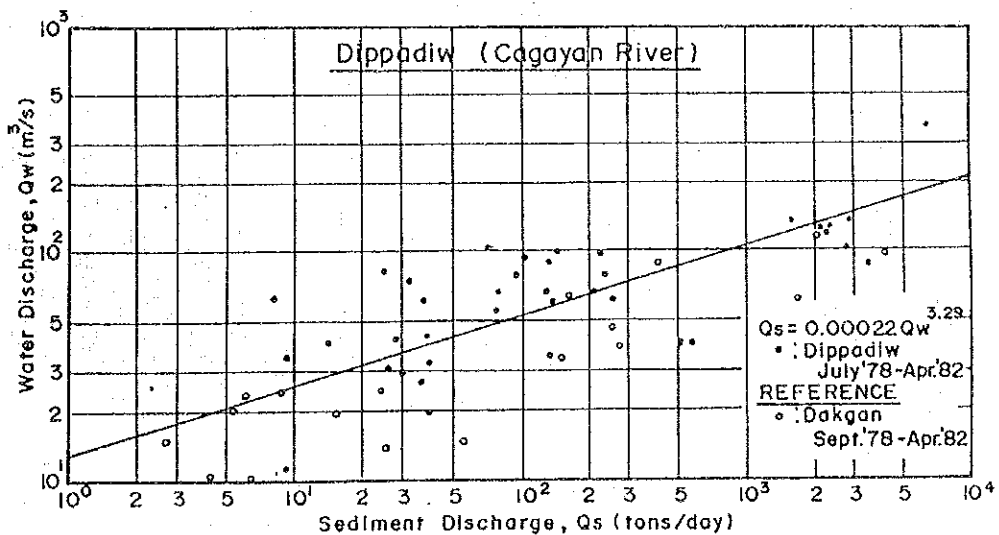
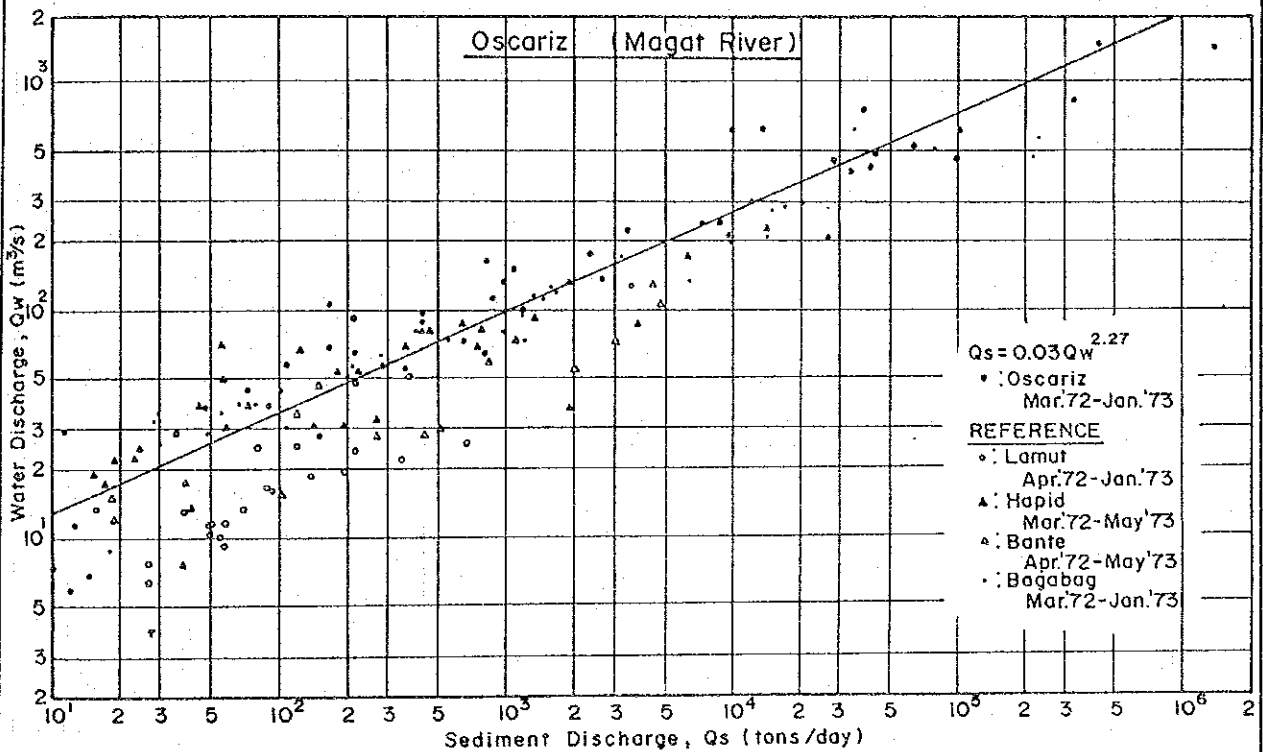
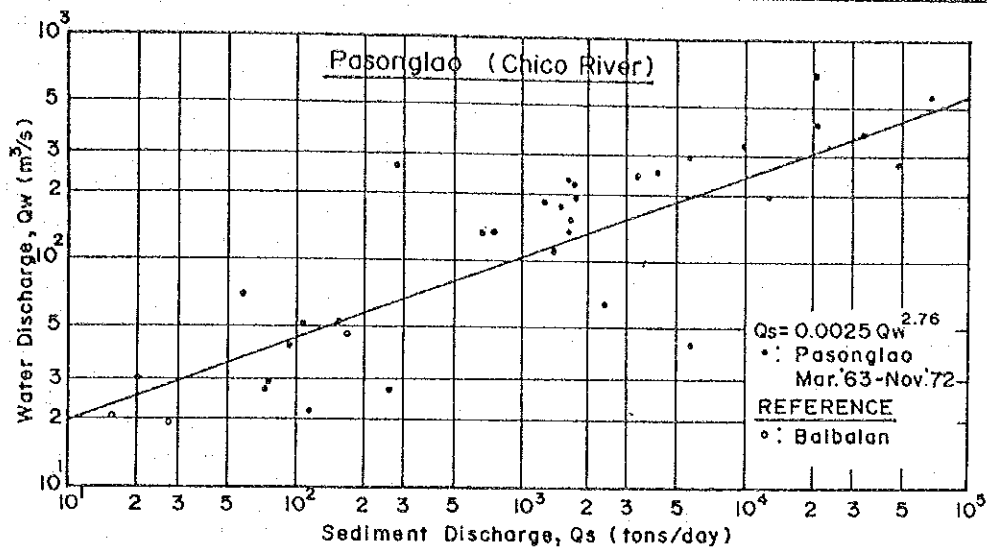


Fig. 3.12 SEDIMENT RATING CURVE IN THE CAGAYAN RIVER

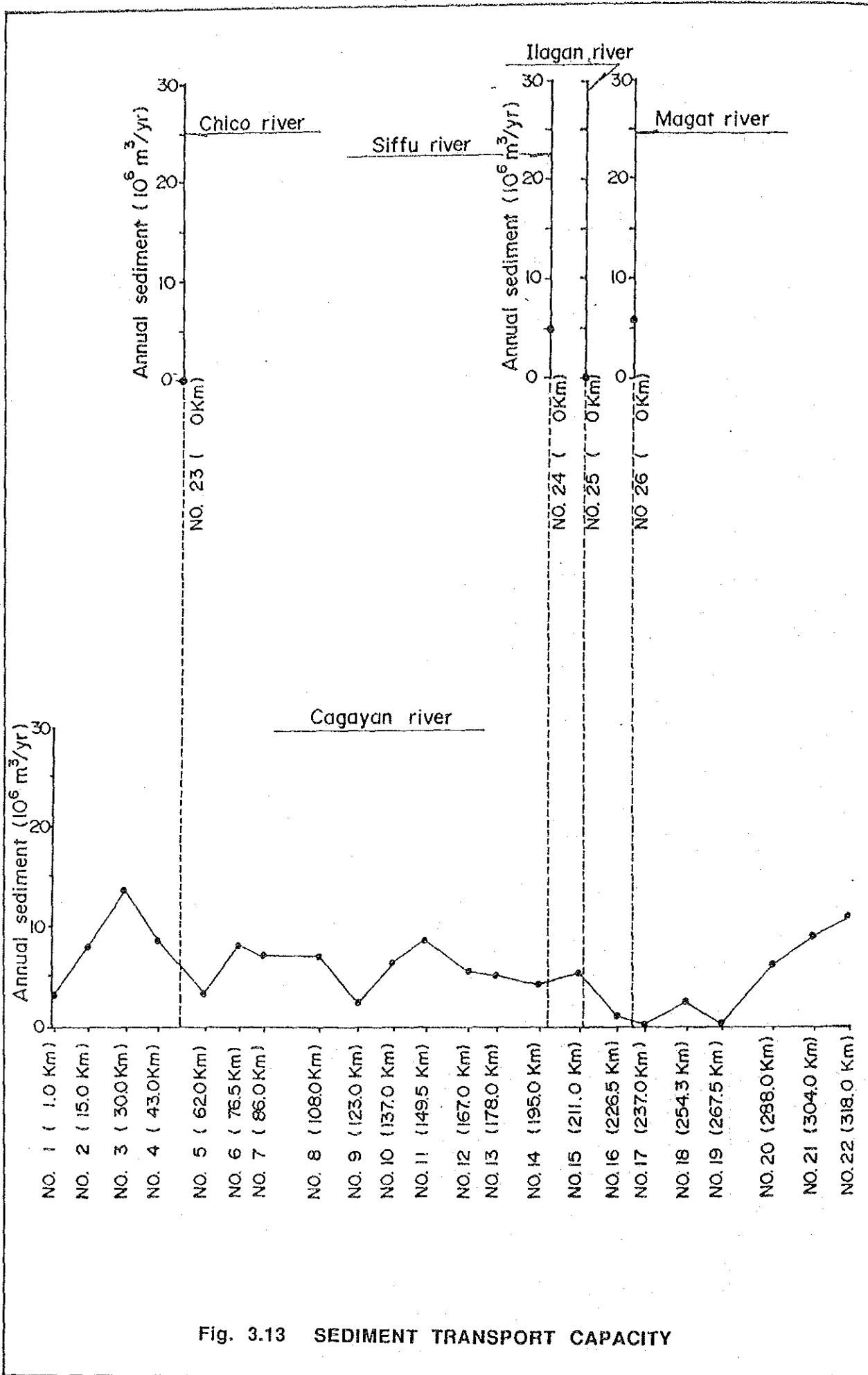


Fig. 3.13 SEDIMENT TRANSPORT CAPACITY

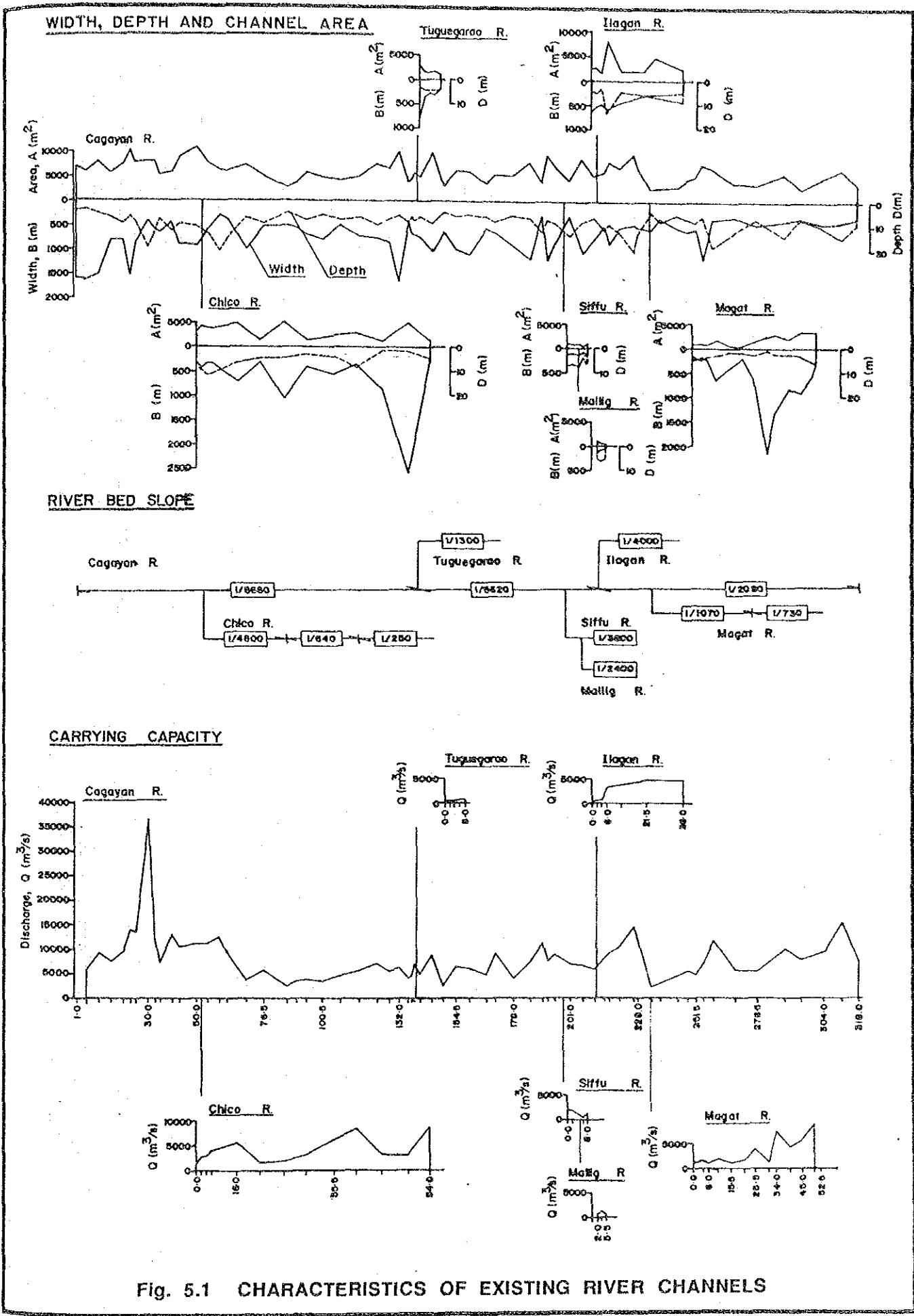


Fig. 5.1 CHARACTERISTICS OF EXISTING RIVER CHANNELS

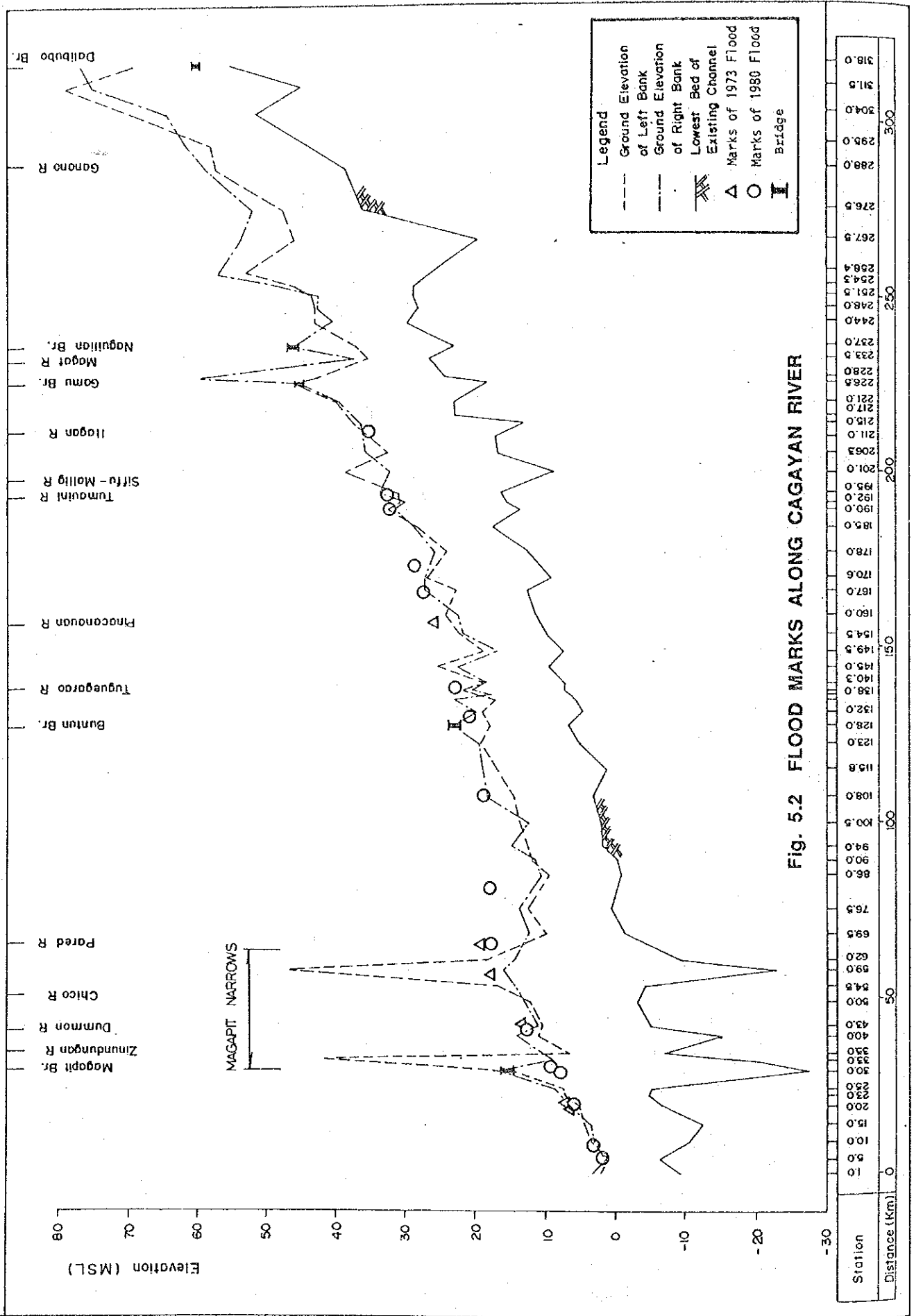


Fig. 5.2 FLOOD MARKS ALONG CAGAYAN RIVER

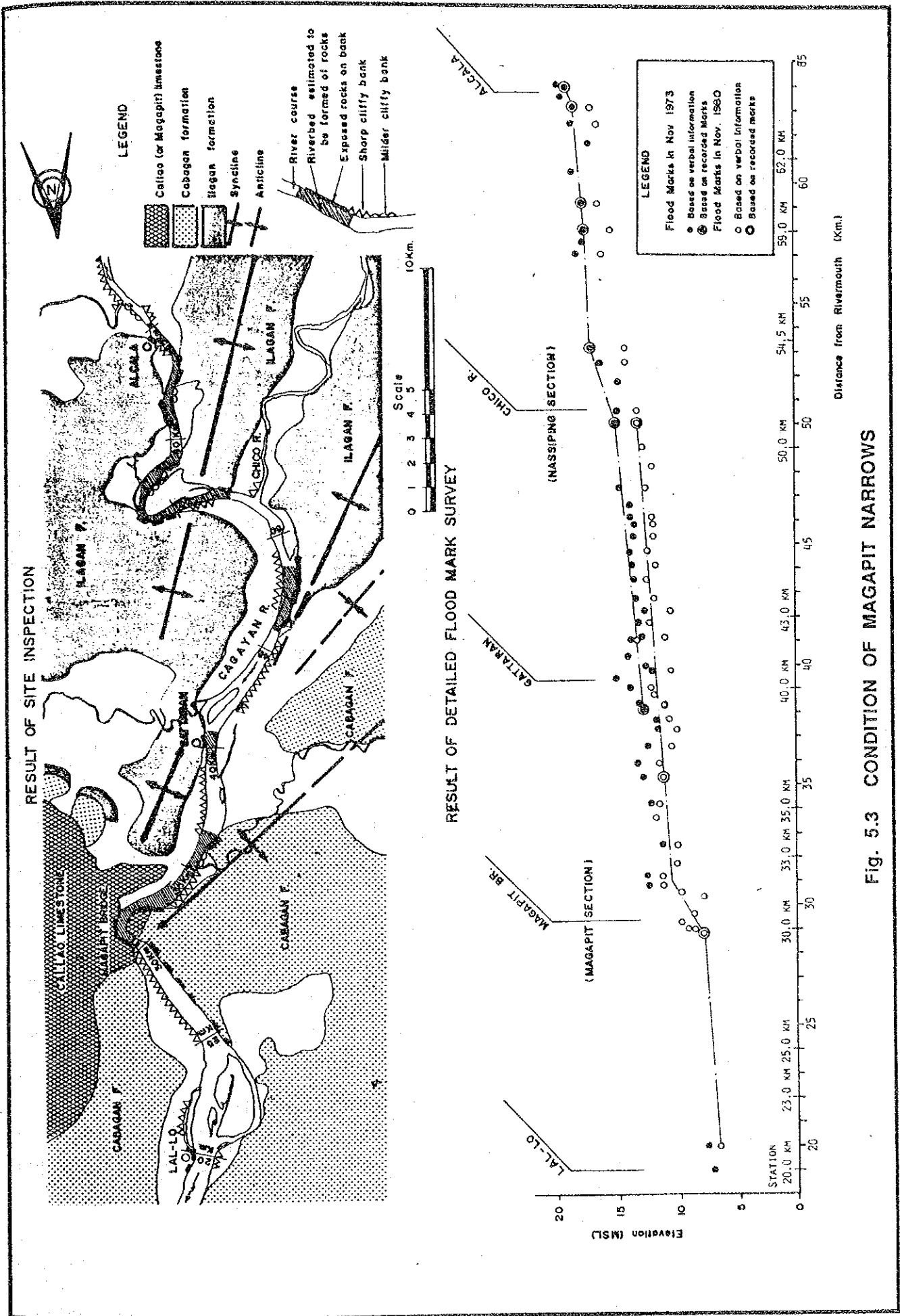


Fig. 5.3 CONDITION OF MAGAPIT NARROWS