

TABLE 4-3 HYDROLOGICAL EFFECTIVENESS IN WATER STAGE

(Unit: M.S.L.m)

| Return Period | Below Sunguminasa | | | | Above Sunguminasa (12.0 X point) | |
|------------------|--------------------|------|------------------------|------|--|------|
| | City- Side Area | | Mountain- Side Area | | w/o | w |
| | w/o | w | w/o | w | | |
| 2 - year | 2.03 | 1.27 | 1.45 | 1.30 | 9.4 | 8.1 |
| 2.4 - year | 2.05 | 1.60 | 1.50 | 1.34 | 9.7 | 8.7 |
| 5 - year | 2.61 | 1.78 | 2.04 | 1.42 | 9.9 | 9.2 |
| 10 - year | 2.82 | 1.94 | 2.53 | 1.55 | 10.0 | 10.0 |
| 30 - year | 2.86 | 2.01 | 2.82 | 1.77 | 10.0 | 10.4 |
| 50 - year | 2.89 | 2.07 | 2.86 | 1.88 | 10.0 | 10.4 |

Table 4-4 FUTURE DEMAND OF MUNICIPAL AND INDUSTRIAL WATER

(Unit: m³/day)

| Distinguish | 1985 | 1990 | 1995 | 2000 |
|---------------------------------|-----------|-----------|-----------|-----------|
| Houses | 47,180 | 64,812 | 91,555 | 127,911 |
| Public Facilities | 1,887 | 2,991 | 4,578 | 6,396 |
| Industry | 23,400 | 29,100 | 31,100 | 33,100 |
| Trading | 8,580 | 9,610 | 10,770 | 12,070 |
| Hotels | 2,003 | 2,244 | 2,515 | 2,817 |
| Sea Port | 328 | 361 | 394 | 426 |
| Office | 4,804 | 5,816 | 7,043 | 8,527 |
| Hospitals | 674 | 890 | 1,168 | 1,523 |
| Schools | 3,002 | 5,609 | 9,684 | 15,228 |
| Mosques | 630 | 780 | 930 | 1,140 |
| Sub-Total (m ³ /day) | 92,488 | 122,213 | 159,737 | 209,138 |
| Loss | 39,638 | 52,377 | 68,459 | 89,631 |
| Total (m ³ /day) | 139,126 | 174,590 | 228,196 | 298,769 |
| (l/sec) | 1,526 | 2,021 | 2,641 | 3,458 |
| Adjusted Volume (l/sec) | [1,500] | [2,000] | [2,700] | [3,500] |

Table 4-5 INCOME OF CROP

| Varieties | Yield (ton/ha) | Unit Price (Rp/ton) | Gross Products (Rp/ha) | Production Cost (Rp/ha) | Income (Rp/ha) |
|------------|-------------------|------------------------|------------------------------|-------------------------------|-------------------|
| Paddy | 2.5 | 71,500 | 178,750 | 64,000 | 114,750 |
| Maize | 0.7 | 35,000 | 24,500 | 4,850 | 19,650 |
| Green bean | 0.5 | 125,000 | 62,500 | 3,500 | 59,000 |
| Cassava | 7.0 | 10,000 | 70,000 | 10,400 | 59,600 |

Table 4-6 GROWTH PERIOD OF VARIETIES OF PADDY

(Unit: Number of Days)

| Varieties of Paddy | Growth Period of Seedlings | After Transplanting | | Total Growth Period |
|-----------------------|-------------------------------|---------------------|------------|------------------------|
| | | Irrigation | Cultivatio | |
| 1. C4 - 63 | 20 - 25 | 95 | 105 | 125 - 130 |
| 2. PB - 26 | 20 - 25 | 95 | 105 | 125 - 130 |
| 3. PB - 32 | 21 - 27 | 108 - 109 | 118 - 119 | 140 - 145 |
| 4. PB - 36 | 18 - 21 | 82 - 89 | 92 - 99 | 110 - 120 |
| 5. Citarun | 20 - 25 | 95 | 105 | 125 - 130 |

Note 1 : Persuasion seed sowing : 7 - 10 days

Note 2 : Puddling : 10 - 14 days

Table 4-7 IDENTIFICATION OF BASIC YEAR FOR PLANNING

| | | Benefitted Area: 19,200 ha | | | | | | | | | |
|--|--|----------------------------|------|------|------|------|------|------|------|------|------|
| | | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 |
| Volume dependent on reservoir supply (x 10 ⁶ m ³) | | -- | -- | -- | -- | -- | 241 | 190 | 69 | 178 | 198 |
| Order of the "drought year" | | 7th | 1st | 9th | 6th | 10th | 2nd | 5th | 8th | 4th | 3rd |

Note: The order of the "drought year" was determined based on the rainfall amount during dry season at Hasanuddin.

Table 4-8 CALCULATION OF EVAPOTRANSPIRATION (Modified Penman Method)
(Unit: mm/day)

| | Crop Consumptive use factor | 1976 | | 1977 | | 1978 | | 1979 | | 1980 | |
|------|-----------------------------------|-------|-----|-------|-----|-------|-----|-------|-----|-------|-----|
| | | E | Er | E | Er | E | Er | E | Er | E | Er |
| Jan. | 1.27 | 4.476 | 5.7 | 4.067 | 5.2 | 4.377 | 5.6 | 3.742 | 4.8 | 3.577 | 4.5 |
| Feb. | 1.15 | 4.357 | 5.0 | 4.015 | 4.6 | 4.443 | 5.1 | 3.763 | 4.3 | 3.477 | 4.0 |
| Mar. | 0.75 | 4.079 | 3.1 | 4.638 | 3.5 | 4.689 | 3.5 | 3.724 | 2.8 | 4.181 | 3.1 |
| Apr. | * | 5.136 | * | 5.000 | * | 5.079 | * | 4.312 | * | 4.116 | * |
| May | 0.92 | 4.625 | 4.3 | 4.753 | 4.4 | 4.302 | 4.0 | 3.963 | 3.6 | 4.049 | 3.7 |
| Jun. | 1.12 | 4.227 | 4.7 | 4.078 | 4.6 | 4.267 | 4.8 | 3.921 | 4.4 | 3.761 | 4.2 |
| Jul. | 1.27 | 4.792 | 6.1 | 4.929 | 6.3 | 4.134 | 5.3 | 3.851 | 4.9 | 4.179 | 5.3 |
| Aug. | 1.15 | 5.673 | 6.5 | 5.425 | 6.2 | 5.053 | 5.8 | 4.593 | 5.3 | 4.536 | 5.2 |
| Sep. | 0.75 | 6.308 | 4.7 | 6.372 | 4.8 | 5.228 | 3.9 | 4.955 | 3.7 | 5.238 | 3.9 |
| Oct. | * | 5.860 | * | 6.879 | * | 5.944 | * | 5.097 | * | 5.215 | * |
| Nov. | 0.92 | 5.084 | 4.7 | 5.918 | 5.4 | 5.181 | 4.8 | 4.986 | 4.6 | 4.925 | 4.5 |
| Dec. | 1.15 | 4.116 | 4.7 | 4.664 | 5.4 | 4.142 | 4.8 | 3.864 | 4.4 | 3.656 | 4.2 |

Table 4-9 DIVERSION REQUIREMENTS DURING DRY SEASON (1976)

| | Unit | May | Jun. | Jul. | Aug. | Sep. |
|--------------------------------|---------------------|-----------------|--------|--------|--------|-----------------|
| Unit Water Requirement | l sec/ha | 1.433 | 1.212 | 1.463 | 1.527 | 1.238 |
| Bili-Bili Intake (4,000 ha) | m ³ /sec | *1) 0-4.396 | 4.848 | 5.852 | 6.108 | *2) 4.952-0 |
| Kampili Inrake (15,200 ha) | m ³ /sec | *1) 0-16.706 | 18.422 | 22.238 | 23.210 | *2) 18.818-0 |
| Total (19,200 ha) | m ³ /sec | *1) 0-21.102 | 23.270 | 28.090 | 29.318 | *2) 23.770-0 |

* 1) : May 0% - 76.7% area

* 2) : Sep. 100% - 0% area

Table 4-10 ECONOMIC PRICE OF RICE (GABA)
- Import Substitution Price -

(Unit: Rp/ton)

| | |
|--|-------------|
| 1. International Market Price (F.O.B. Bangkok) /1 US\$557 | 348,125 |
| 2. External Transportation Cost (Bangkok - Ujung Pandang) | 8,125 |
| 3. Port Handling Charge and Storing Cost (including cost of sacks) /2 | 5,710 |
| 4. Selling Price of Rice at Ex-mill Gate | 361,960 |
| 5. Milling Charge | - 6,000 |
| 6. Handling and Transportation Cost (Farm gate to mill) | - 2,700 |
| 7. Economic Farm Gate Price of Dry Stalk Paddy | 353,260 |
| | [353,000] |

Note: /1 : Source - Price prospects for Major Primary
Commodities IBRD, 1980

Projected price to 1985 in 1980 constant US dollars.

/2 : Handling charge at harbor 30 Rp/ton
Storing charge 7 Rp/ton/day x 240 days
Cost of sacks 4000 Rp/ton

Table 4-11 IRRIGATION BENEFITS

| Description | W/O Project | W/Project | Increment |
|--|---------------|---------------|---------------|
| 1. Planted Area (ha) | | | |
| -wet season paddy field | 24,000 | 24,000 | 0 |
| -dry season paddy field | 2,400 | 19,200 | 16,800 |
| 2. Unit Yield (ton/ha) | | | |
| -wet season rice | 2.62 | 3.12 | 0.50 |
| -dry season rice | 2.24 | 3.12 | 0.88 |
| 3. Project Price of Paddy (Rp/ton) | | | |
| -rice (Gaba) | 353,000 | 353,000 | 0 |
| 4. Unit Production Cost (Rp/ha) | | | |
| -wet season rice | 180,000 | 190,000 | 10,000 |
| -dry season rice | 190,000 | 200,000 | 10,000 |
| 5. Gross Production Value (1x2x3) (x10⁶ Rp) | <u>24,095</u> | <u>47,579</u> | <u>23,484</u> |
| -wet season rice | 22,197 | 26,433 | 4,236 |
| -dry season rice | 1,898 | 21,146 | 19,248 |
| 6. Total Production Cost (1 x 4) (x10⁶ Rp) | <u>4,776</u> | <u>8,400</u> | <u>3,624</u> |
| -wet season rice | 4,320 | 4,560 | 240 |
| -dry season rice | 456 | 3,840 | 3,384 |
| 7. Net Production Value (5 - 6) (x10⁶ Rp) | <u>19,319</u> | <u>39,179</u> | <u>19,860</u> |
| -wet season rice | 17,877 | 21,873 | 3,996 |
| -dry season rice | 1,442 | 17,306 | 15,864 |
| 8. Crop Damage Due to Water Shortage (x10⁶ Rp) | <u>0.0</u> | <u>282</u> | <u>282</u> |
| -wet season rice | 0.0 | 109 | 109 |
| -dry season rice | 0.0 | 173 | 173 |
| 9. Adjusted Net Production Value (7 - 8) (x10⁶ Rp) | <u>19,319</u> | <u>38,897</u> | <u>19,578</u> |
| -wet season rice | 17,877 | 21,764 | 3,887 |
| -Dry season rice | 1,442 | 17,133 | 15,691 |

Table 4-12 RELATION BETWEEN IRR AND MAXIMUM AVAILABLE DISCHARGE

| Maximum available discharge m ³ /s | Maximum output KW | Annual generated energy MWH | Construction cost x 10 ⁶ US\$ | Unit construction cost per kWh (sending end) US\$/KWH | Internal Rate of Return % |
|--|----------------------|--------------------------------|---|---|------------------------------|
| 22 | 7,700 | 54,610 | 17,651 | 0.323 | 13.2 |
| 32 | 11,200 | 69,600 | 22,052 | 0.317 | 13.3 |
| 42 | 14,900 | 80,580 | 25,851 | 0.321 | 12.9 |
| 62 | 22,200 | 94,570 | 31,122 | 0.329 | 12.5 |

Table 4-13 GENERATED ENERGY AT BILLI-BILLI HYDRO POWER STATION

(Unit: MWH)

| Year | Jan. | Feb. | Mar. | Apr. | May | Jun. | Jul. | Aug. | Sept. | Oct. | Nov. | Dec. | Annual |
|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| 1976 | 8,333 | 7,795 | 8,333 | 4,836 | 4,074 | 6,751 | 7,581 | 6,561 | 2,336 | 557 | 422 | 723 | 58,301 |
| 1977 | 7,883 | 7,526 | 8,333 | 7,800 | 3,604 | 5,775 | 8,307 | 7,490 | 2,967 | 3,853 | 1,618 | 5,889 | 71,041 |
| 1978 | 8,277 | 7,526 | 8,333 | 5,539 | 4,036 | 4,730 | 6,873 | 7,077 | 2,953 | 7,911 | 6,449 | 6,521 | 76,225 |
| 1979 | 8,333 | 7,526 | 8,333 | 6,717 | 6,110 | 3,991 | 7,432 | 6,959 | 2,689 | 4,583 | 2,085 | 5,792 | 70,549 |
| 1980 | 8,269 | 7,795 | 8,333 | 8,064 | 5,214 | 6,891 | 7,339 | 6,349 | 2,485 | 2,483 | 1,312 | 7,309 | 71,843 |

Table 5-1 LAND ACQUISITION AND HOUSE EVACUATION

| Classification | Amount |
|----------------------------------|---------|
| 1. Land | |
| Cultivated land | |
| Paddy Field | 660 ha |
| Field | 120 ha |
| Forest | 350 ha |
| Bamboo | 305 ha |
| Residential Area | 156 ha |
| 2. Houses | 790 nos |
| 3. Relocation of Road | 19 km |
| 4. Relocation of Pumping Station | 1 place |

Table 6-1 MAIN CONSTRUCTION MACHINERY FOR DAM

| No. | Machinery | Capacity | Unit |
|-----|-------------------------|-------------------------|------|
| 1 | Bulldozer | 32 ton | 12 |
| 2 | Bulldozer w/Ripper | 32 ton | 12 |
| 3 | Bulldozer | 21 ton | 20 |
| 4 | Dump truck | 20 ton | 30 |
| 5 | Dump truck | 8 ton | 54 |
| 6 | Dozer shovel | 2.0 m ³ | 7 |
| 7 | Wheel loader | 3.1 m ³ | 11 |
| 8 | Backhoe | Hyd. 1.2 m ³ | 5 |
| 9 | Ordinary truck | 3.0 ton | 15 |
| 10 | Truck crane | Hyd. 50 ton | 2 |
| 11 | Truck mixer | 3.0 m ³ | 6 |
| 12 | Concrete pump car | 40 m ³ /hr. | 2 |
| 13 | Tractor and Trailer | 30 ton | 1 |
| 14 | Water tanker | 8 kl. | 3 |
| 15 | Fuel tanker | 8 kl. | 5 |
| 16 | Vibration roller | 15 ton | 5 |
| 17 | Tamping roller | 13.5 ton | 4 |
| 18 | Road roller | 10 ton | 4 |
| 19 | Soil compactor | 22 ton | 4 |
| 20 | Motor grader | 3.7 m | 5 |
| 21 | Boring machine | max. 150 m | 20 |
| 22 | Grout mixer and pump | 200 l. | 20 |
| 23 | Crawler drill | 3 in. | 8 |
| 24 | Rock breaker | 4 in. | 10 |
| 25 | Log drill w/sinker | 1.5 in. | 30 |
| 26 | Pick hammer | | 30 |
| 27 | Portable air compressor | 17 m ³ /min. | 20 |
| 28 | Concrete mixer | 0.5 m ³ | 6 |
| 29 | Concrete bucket | 0.8 m ³ | 3 |
| 30 | Concrete vibrator | flexible 130 ø | 5 |
| 31 | Concrete vibrator | flexible 40 ø | 10 |
| 32 | Concrete vibrator | moul type | 5 |
| 33 | Vibrator roller | 5 ton | 5 |
| 34 | Rammer | 80 kg | 15 |
| 35 | Air tamper | | 30 |
| 36 | Centrifugal pump | 8 in. | 5 |
| 37 | Turbine pump | 3 m ³ /min. | 5 |
| 38 | Submergible pump | 8 in. | 5 |
| 39 | Submergible pump | 4 in. | 5 |
| 40 | Submergible pump | 2 in. | 7 |
| 41 | Sand pump | 1 m ³ /min. | 6 |
| 42 | Diesel generator | 500 kW | 2 |
| 43 | Screening plant | 125 t/hr. | 1 |
| 44 | Concrete plant | 1 m ³ x 2 | 1 |

Table 6-2 CONSTRUCTION COST OF BILI-BILI DAM

| Work Item | Unit | Quantity | Total Amount (x10 ³ US\$) | Foreign Currency (x10 ³ US\$) | Local Currency (x10 ³ US\$) |
|------------------------------|----------------|-----------|---|---|---|
| 1. Civil Works | | | | | |
| Excavation | m ³ | 890,000 | 5,266 | 2,609 | 2,657 |
| Embankment | m ³ | 6,280,000 | 42,205 | 28,771 | 23,434 |
| Spillway | L.S. | 1 | 32,140 | 16,586 | 15,554 |
| Foundation | L.S. | 1 | 9,000 | 5,940 | 3,060 |
| Intake | L.S. | 1 | 524 | 270 | 254 |
| Headrace channel | L.S. | 1 | 162 | 87 | 75 |
| Diversion | L.S. | 1 | 14,466 | 7,390 | 7,076 |
| Preparatory works | L.S. | 1 | 10,377 | 5,166 | 5,211 |
| Sub-total | - | - | 114,140 | 56,819 | 57,321 |
| 2. Gates & Equipment | L.S. | 1 | 2,638 | 2,239 | 399 |
| 3. Road Relocation | km | 19 | 2,500 | 250 | 2,250 |
| 4. Land Acquisition | ha | 780 | 5,360 | - | 5,360 |
| 5. House Evacuation | P.C. | 790 | 380 | - | 380 |
| 6. Relocation of Pumping St. | P.C. | 1 | 700 | 665 | 35 |
| 7. Engineering Service | L.S. | 1 | 10,990 | 9,190 | 1,800 |
| Sub-total (1-7) | - | - | 136,708 | 69,163 | 67,545 |
| 8. Physical Contingency | L.S. | 1 | 20,506 | 10,374 | 10,132 |
| Grand-total (1-8) | - | - | 157,214 | 79,537 | 77,677 |

Table 6-3 MAIN CONSTRUCTION MACHINERY FOR RIVER IMPROVEMENT

| No. | Machinery | Capacity | Unit |
|-----|------------------------|--------------------|------|
| 1 | Dredger | 800 PS | 1 |
| 2 | Anchor Barge | 35 PS | 1 |
| 3 | Wheel Loader | 2.1 m ³ | 3 |
| 4 | Wheel Loader | 1.2 m ³ | 4 |
| 5 | Back Hoe | 1.2 m ³ | 4 |
| 6 | Back Hoe | 0.7 m ³ | 4 |
| 7 | Asphalt Engine Sprayer | 200 l | 1 |
| 8 | Asphalt Finisher | 2.4 - 3.6 m | 1 |
| 9 | Road Roller | 10/12 ton | 1 |
| 10 | Tire Roller | 8/20 ton | 1 |
| 11 | Vibration Roller | 25 ton | 5 |
| 12 | Soil Compactor | 90 kg | 10 |
| 13 | Tamper | 80 kg | 10 |
| 14 | Bull Dozer | 21 ton | 8 |
| 15 | Bull Dozer | 11 ton | 4 |
| 16 | Dump Truck | 8 ton | 90 |

Table 6-4 CONSTRUCTION COST OF RIVER IMPROVEMENT

| Work Item | Unit | Quantity | Total Amount (x10 ³ US\$) | Foreign Currency (x10 ³ US\$) | Local Currency (x10 ³ US\$) |
|------------------------------------|----------------|-----------|---|---|---|
| 1. Civil Works | | | | | |
| Dredging | m ³ | 816,000 | 2,685 | 1,371 | 1,314 |
| Excavation | m ³ | 1,320,000 | 6,559 | 3,443 | 3,116 |
| Embankment | m ³ | 270,000 | 1,565 | 761 | 804 |
| Filling | m ³ | 360,000 | 1,043 | 507 | 536 |
| Sodding | m ² | 347,000 | 441 | - | 441 |
| Revetment | m | 5,400 | 732 | - | 732 |
| Groyne | P.C. | 54 | 123 | - | 123 |
| Sluice | P.C. | 2 | 44 | 2 | 42 |
| Drainage ditch | m | 1,200 | 69 | 34 | 35 |
| Groundsill | P.C. | 2 | 405 | 19 | 386 |
| Diversion channel of S. Garassi | m ³ | 80,000 | 352 | 176 | 176 |
| Preparatory works | L.S. | 1 | 1,402 | 631 | 771 |
| Sub-total | - | - | 15,420 | 6,944 | 8,476 |
| 2. Gates | P.C. | 2 | 42 | - | 42 |
| 3. Land Acquisition | ha | 43 | 1,376 | - | 1,376 |
| 4. House Evacuation | P.C. | 85 | 204 | - | 204 |
| 5. Engineering Service | L.S. | 1 | 2,885 | 2,488 | 397 |
| Sub-total (1 - 5) | - | - | 19,927 | 9,432 | 10,495 |
| 6. Physical Contingency | L.S. | 1 | 2,990 | 1,415 | 1,575 |
| Grand-total (1 - 6) | - | - | 22,917 | 10,847 | 12,070 |

Table 6-5 CONSTRUCTION COST OF WATER SUPPLY

| Work Item | Total Amount (x10 ³ US\$) | Foreign Currency (x10 ³ US\$) | Local Currency (x10 ³ US\$) |
|-----------------------------------|---|---|---|
| 1. Civil Works | | | |
| Gate-controlled division works | 197 | 36 | 161 |
| Sand basin & regulating basin | 238 | 70 | 168 |
| Pipeline & appurtenant structures | 8,981 | 4,535 | 4,446 |
| Preparatory works | 942 | 464 | 478 |
| Sub-total | 10,358 | 5,105 | 5,253 |
| 2. Gates & Equipment | | | |
| Gates | 42 | - | 42 |
| Ductile cast-iron pipe | 17,151 | 17,151 | - |
| Valves | 44 | 44 | - |
| Sub-total | 17,237 | 17,195 | 42 |
| 3. Land Acquisition | 11 | - | 11 |
| 4. Compensation | 80 | - | 80 |
| 5. Engineering Service | 3,153 | 2,727 | 426 |
| Sub-total (1 - 5) | 30,839 | 25,027 | 5,812 |
| 6. Physical Contingency | 4,626 | 3,754 | 872 |
| Grand-total (1 - 6) | 35,465 | 28,781 | 6,684 |

Table 6-6 CONSTRUCTION COST OF IRRIGATION

| Work Item | Total Amount (x10 ³ US\$) | Foreign Currency (x10 ³ US\$) | Local Currency (x10 ³ US\$) |
|--------------------------------|---|---|---|
| 1. Main Works | | | |
| Work I (S.C. & R.F.) | 5,400 | 778 | 4,622 |
| Work II (S.C. & R.F.) | 5,400 | 778 | 4,622 |
| Work III | 5,833 | 984 | 4,849 |
| S.C. & R.F. | 5,400 | 778 | 4,622 |
| Kampili main channel | 433 | 206 | 227 |
| Work IV | 6,214 | 1,018 | 5,196 |
| S.C. & R.F. | 5,400 | 778 | 4,622 |
| Bill-Bill connecting channel | 648 | 161 | 487 |
| Bill-Bill existing channel | 166 | 79 | 87 |
| Sub-total | 22,847 | 3,558 | 19,289 |
| 2. Engineering Service | 3,100 | 2,640 | 460 |
| Sub-total (1-2) | 25,947 | 6,198 | 19,749 |
| 3. Physical Contingency | 3,892 | 930 | 2,962 |
| Grand-total (1-3) | 29,839 | 7,128 | 22,711 |

Note: S.C. & R.F. = Secondary Channel and Relevant Facilities

Table 6-7 CONSTRUCTION COST OF HYDRO POWER

| Work Item | Total Amount (x10 ³ US\$) | Foreign Currency (x10 ³ US\$) | Local Currency (x10 ³ US\$) |
|---|---|---|---|
| 1. Civil Works | | | |
| Intake | 491 | 270 | 221 |
| Headrace tunnel | 152 | 87 | 65 |
| Penstock | 525 | 254 | 271 |
| Power house | 6,156 | 3,426 | 2,730 |
| Tailrace channel | 1,021 | 524 | 497 |
| Preparatory works | 835 | 456 | 379 |
| Sub-total | 9,180 | 5,017 | 4,163 |
| 2. Gates & Penstock | 1,392 | 1,182 | 210 |
| 3. Generating Equipment | 5,955 | 5,590 | 365 |
| 4. Transmission line & Sub-station | 3,640 | 2,320 | 1,320 |
| 5. Engineering Service | 1,885 | 1,613 | 272 |
| Sub-total (1-5) | 22,052 | 15,722 | 6,330 |
| 6. Physical Contingency | 3,308 | 2,358 | 950 |
| Grand-total (1-6) | 25,360 | 18,080 | 7,280 |

Table 7-1 ANNUAL DISBURSEMENT OF THE PROJECT COST

(Unit : x10⁶ US\$)

| WORK ITEM | F.C. | L.C. | TOTAL | 1982 | | 1983 | | 1984 | | 1985 | | 1986 | | 1987 | |
|-------------------------------------|--------|--------|--------|------|------|------|------|------|------|-------|-------|-------|-------|------|------|
| | | | | F.C. | L.C. | F.C. | L.C. | F.C. | L.C. | F.C. | L.C. | F.C. | L.C. | F.C. | L.C. |
| D A M | 151.43 | 158.76 | 310.19 | - | 2.83 | 0.85 | 0.28 | 0.23 | 2.02 | 18.68 | 20.40 | 20.27 | 26.05 | | |
| RIVER IMPROVEMENT | 38.77 | 66.18 | 104.95 | 1.22 | 0.30 | 0.04 | 3.52 | 2.82 | 6.97 | 2.61 | 7.25 | 2.63 | 7.44 | | |
| MUNICIPAL & INDUSTRIAL WATER SUPPLY | 56.91 | 14.79 | 71.70 | - | - | - | - | - | - | 1.63 | 0.27 | 0.87 | 0.17 | | |
| IRRIGATION | 13.93 | 48.60 | 62.53 | - | - | - | - | 1.19 | 0.24 | 0.04 | - | 2.17 | 9.99 | | |
| HYDRO-POWER | 36.97 | 17.22 | 54.19 | - | - | - | - | - | - | - | - | 1.28 | 0.25 | | |
| T O T A L | 298.01 | 305.55 | 603.56 | 1.22 | 3.13 | 0.89 | 3.80 | 4.24 | 9.23 | 22.96 | 27.92 | 27.22 | 43.90 | | |

(CONTINUED)

| WORK ITEM | 1988 | | 1989 | | 1990 | | 1991 | | 1992 | | 1993 | | 1994 | | 1995 | |
|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|------|------|-------|-------|------|------|-------|------|
| | F.C. | L.C. | F.C. | L.C. | F.C. | L.C. | F.C. | L.C. | F.C. | L.C. | F.C. | L.C. | F.C. | L.C. | F.C. | L.C. |
| D A M | 28.15 | 36.38 | 34.03 | 44.14 | 27.93 | 28.64 | 3.74 | 3.75 | - | 3.75 | - | 3.75 | - | 3.75 | 2.81 | - |
| RIVER IMPROVEMENT | 1.59 | 0.24 | 0.80 | 0.11 | 0.53 | 0.02 | 3.92 | 4.95 | 7.39 | 7.73 | 5.37 | 5.96 | 9.88 | 4.36 | 11.50 | - |
| MUNICIPAL & INDUSTRIAL WATER SUPPLY | 13.90 | 4.42 | 20.30 | 5.82 | 13.38 | 4.11 | 1.43 | - | - | - | 1.44 | - | - | 1.08 | - | - |
| IRRIGATION | 2.57 | 10.99 | 3.07 | 12.58 | 3.43 | 14.80 | 0.35 | 0.35 | - | - | 0.35 | - | - | 0.26 | - | - |
| HYDRO-POWER | 0.04 | - | 6.18 | 5.69 | 24.95 | 11.28 | 0.95 | 0.95 | - | - | 0.95 | - | - | 0.72 | - | - |
| T O T A L | 46.05 | 52.03 | 64.38 | 68.34 | 70.22 | 58.85 | 10.39 | 11.44 | 7.39 | 7.73 | 11.86 | 12.45 | 9.88 | 9.23 | 11.50 | - |

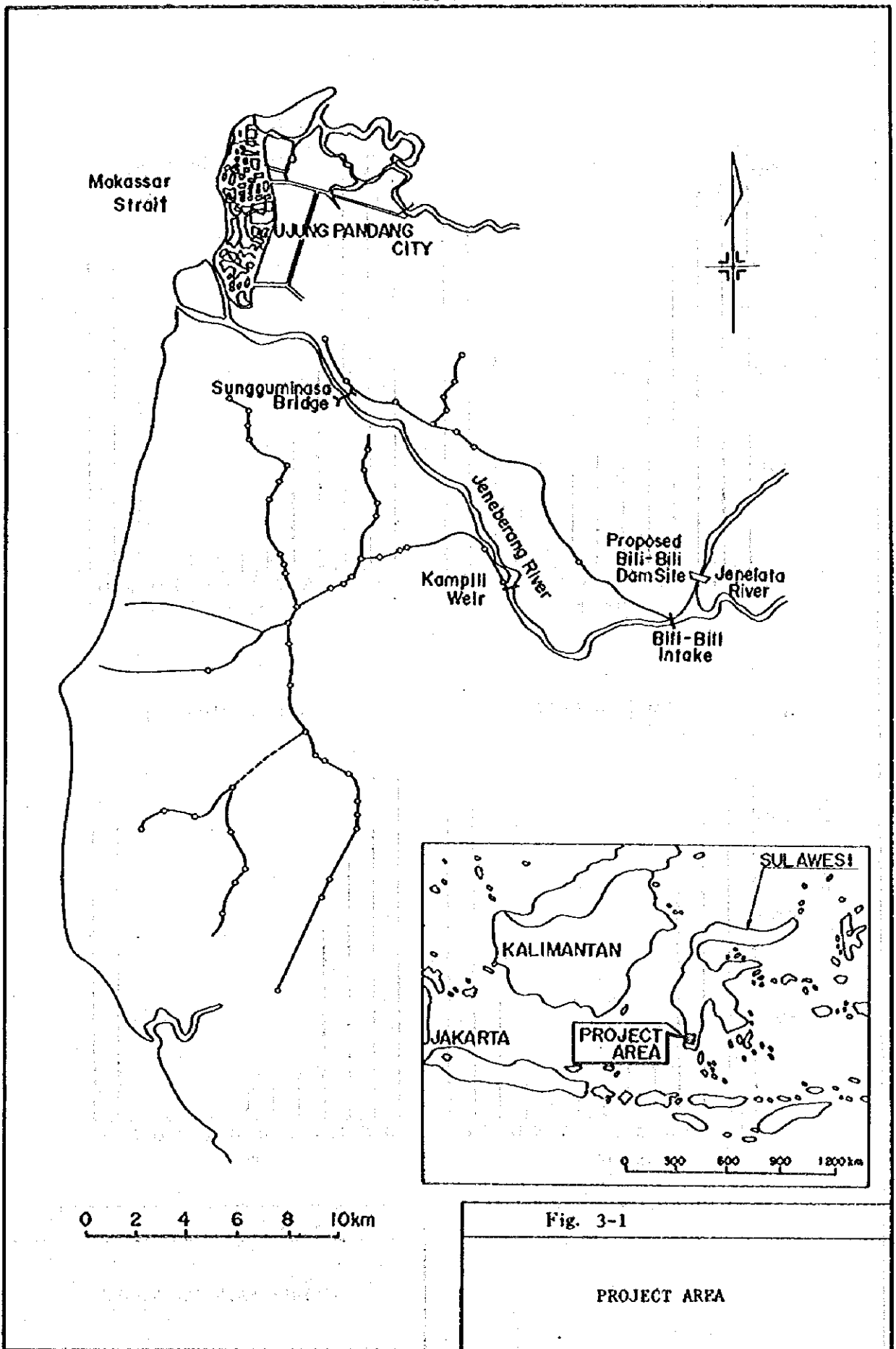
Table 7-2 ANNUAL DISBURSEMENT OF THE BASE COST

(Unit : x10⁶ US\$)

| WORK ITEM | 1982 | | 1983 | | 1984 | | 1985 | | 1986 | | 1987 | | |
|-------------------------------------|--------|--------|------|------|------|------|------|------|------|-------|-------|-------|-------|
| | F.C. | L.C. | F.C. | L.C. | F.C. | L.C. | F.C. | L.C. | F.C. | L.C. | F.C. | L.C. | |
| D A M | 69.16 | 67.55 | - | 2.17 | 0.61 | 1.02 | 0.18 | 0.07 | 1.16 | 11.59 | 10.55 | 11.44 | 12.24 |
| RIVER IMPROVEMENT | 16.56 | 24.21 | 0.99 | 0.20 | 0.03 | 1.19 | 2.26 | 1.83 | 4.00 | 1.52 | 3.75 | 1.39 | 3.50 |
| MUNICIPAL & INDUSTRIAL WATER SUPPLY | 25.03 | 5.81 | - | - | - | - | - | - | - | 1.02 | 0.14 | 0.48 | 0.08 |
| IRRIGATION | 6.20 | 19.75 | - | - | - | - | - | 0.79 | 0.14 | - | - | 1.23 | 4.72 |
| HYDRO-POWER | 15.72 | 6.33 | - | - | - | - | - | - | - | - | - | 0.80 | 0.13 |
| T O T A L | 132.67 | 123.65 | 0.99 | 2.37 | 0.64 | 2.21 | 2.44 | 2.69 | 5.30 | 14.13 | 14.44 | 15.34 | 20.67 |

(CONTINUED)

| WORK ITEM | 1988 | | 1989 | | 1990 | | 1991 | | 1992 | | 1993 | | 1994 | | 1995 | |
|-------------------------------------|-------|-------|-------|-------|-------|------|------|------|------|------|------|------|------|------|------|------|
| | F.C. | L.C. | F.C. | L.C. | F.C. | L.C. | F.C. | L.C. | F.C. | L.C. | F.C. | L.C. | F.C. | L.C. | F.C. | L.C. |
| D A M | 14.68 | 15.55 | 17.15 | 11.89 | 10.11 | - | - | - | - | - | - | - | - | - | - | - |
| RIVER IMPROVEMENT | 0.70 | 0.10 | 0.04 | 0.08 | 0.01 | 1.58 | 1.25 | 1.86 | 2.16 | 1.85 | 2.05 | 1.90 | 2.38 | 1.24 | 2.52 | |
| MUNICIPAL & INDUSTRIAL WATER SUPPLY | 7.55 | 1.88 | 2.26 | 5.87 | 1.45 | - | - | - | - | - | - | - | - | - | - | - |
| IRRIGATION | 1.23 | 4.72 | 4.91 | 1.49 | 5.26 | - | - | - | - | - | - | - | - | - | - | - |
| HYDRO-POWER | - | - | 2.21 | 11.79 | 3.99 | - | - | - | - | - | - | - | - | - | - | - |
| T O T A L | 24.16 | 22.25 | 26.57 | 31.12 | 20.82 | 1.58 | 1.25 | 1.86 | 2.16 | 1.85 | 2.05 | 1.90 | 2.38 | 1.24 | 2.52 | |



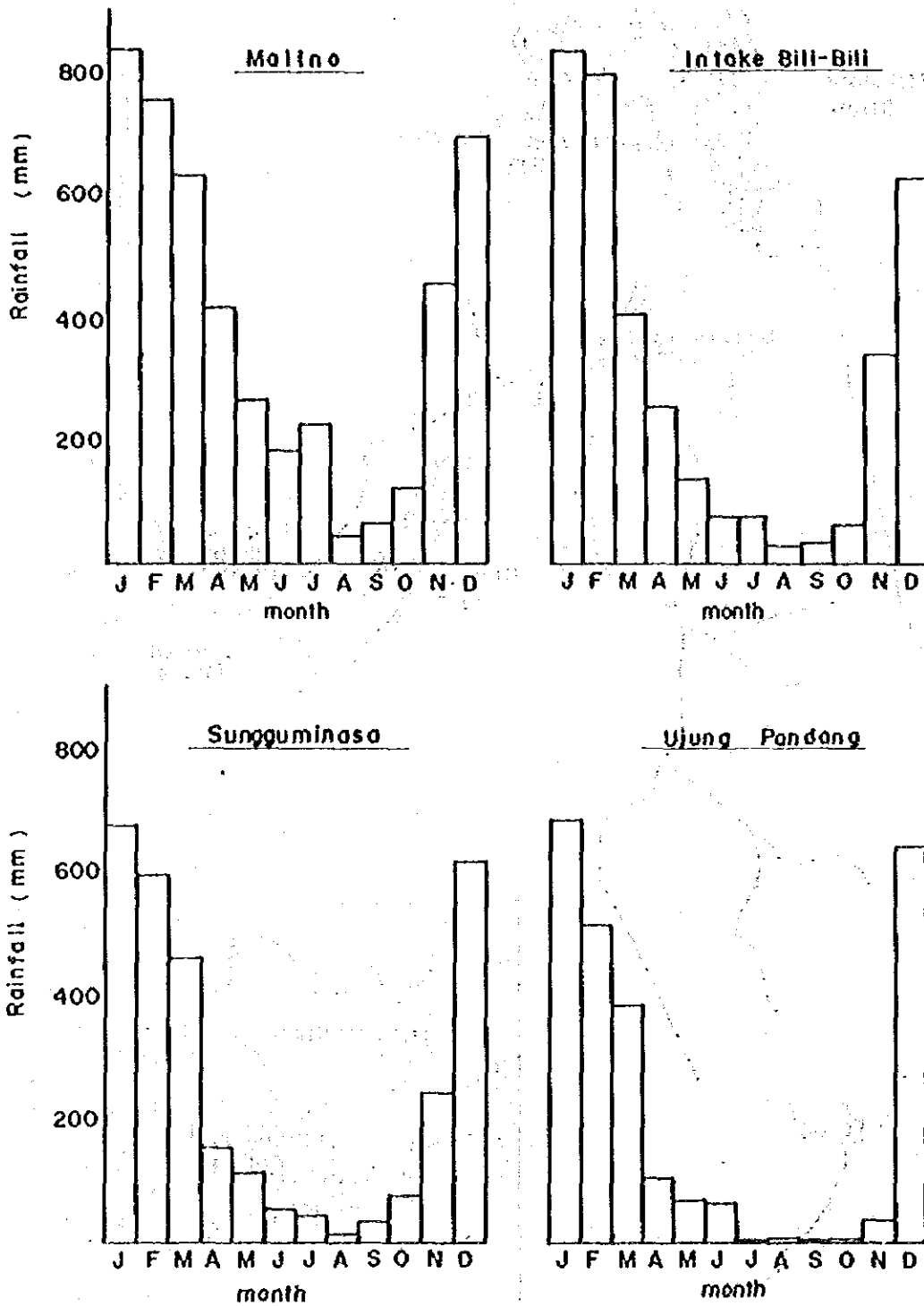
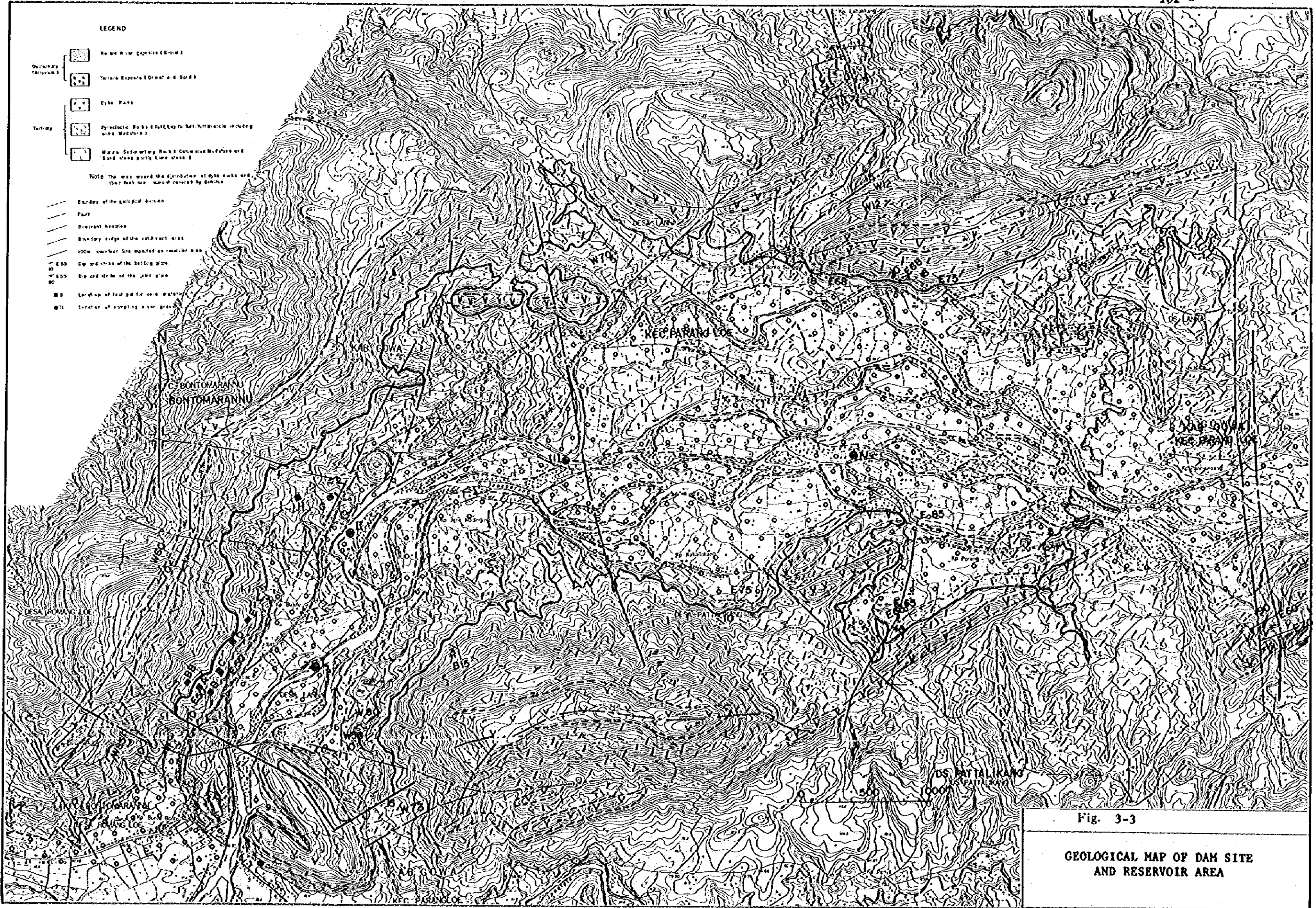


Fig. 3-2

MONTHLY RAINFALL RECORD



LEGEND

- Secondary (Tertiary)
 - Recent River Deposits (Gravel)
 - Terrace Deposits (Gravel and Sand)
- Tertiary
 - Eska Rocks
 - Diabase Rocks (East of the Mt. Sibiran including some Basalts)
 - Massive Sedimentary Rocks (Carbonaceous Mufflers and Sandstone partly Lower class)

Note: The map was based on the distribution of 450 rock samples, their lithology, and general character by debris.

- Boundary of the geological basins
- Fault
- Dissected basins
- Boundary ridge of the catchment area
- 100m contour line marked as reservoir area
- Drainage strike of the bedrock
- Drainage strike of the joint zone
- Location of topographic control points
- Location of sampling sites

Fig. 3-3

GEOLOGICAL MAP OF DAM SITE AND RESERVOIR AREA

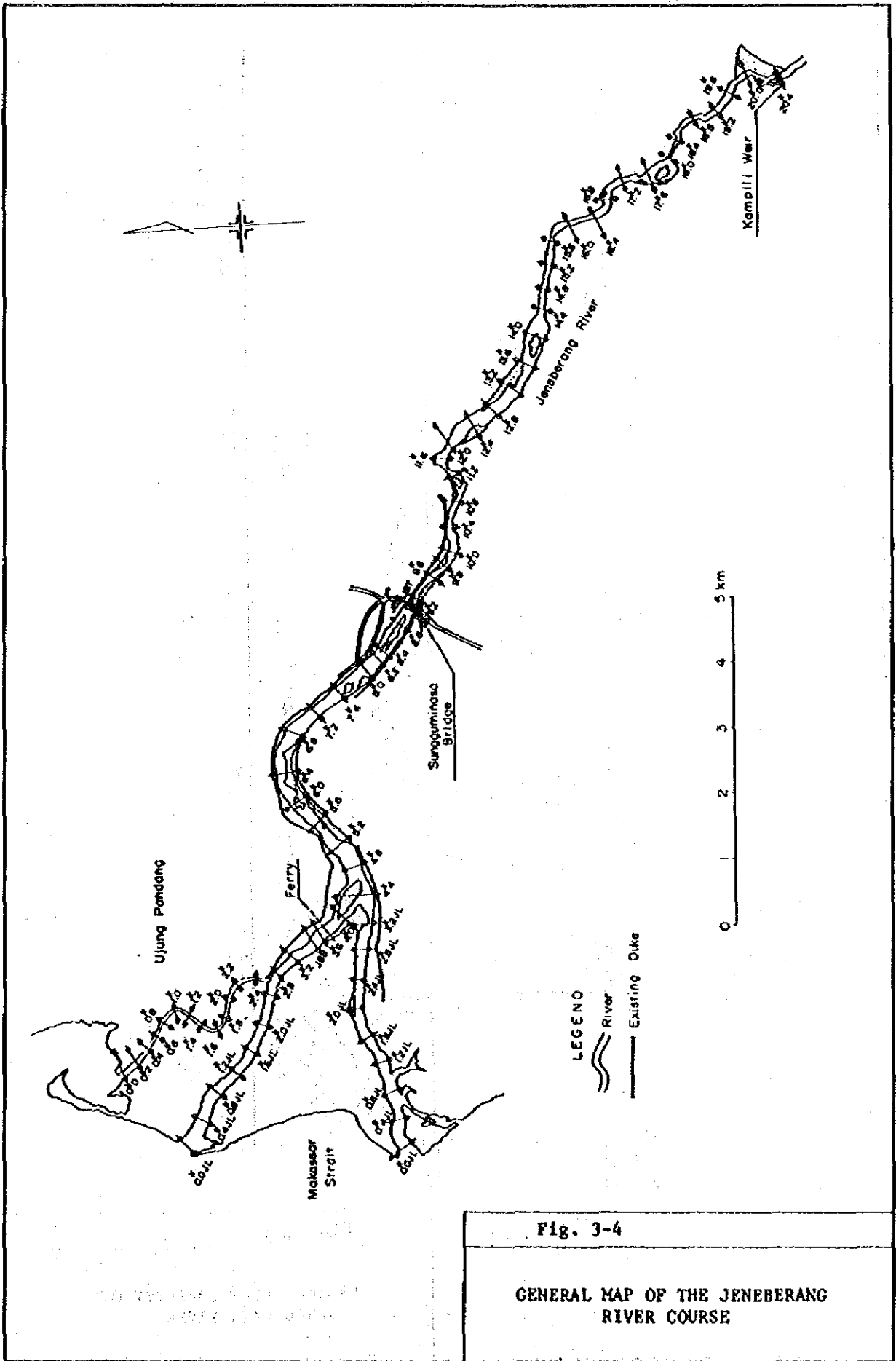


Fig. 3-4

GENERAL MAP OF THE JENEBERANG RIVER COURSE

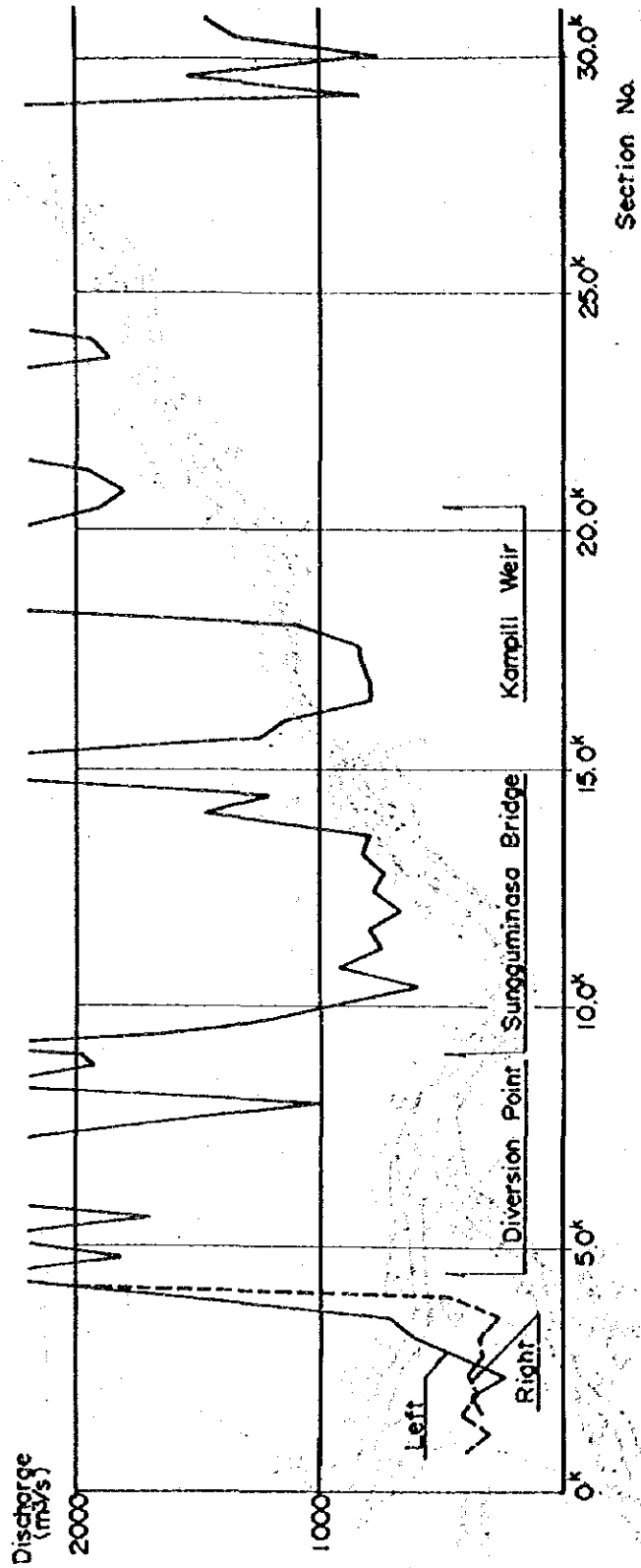


Fig. 3-5

PRESENT FLOW CAPACITY OF
JENEBERANG RIVER

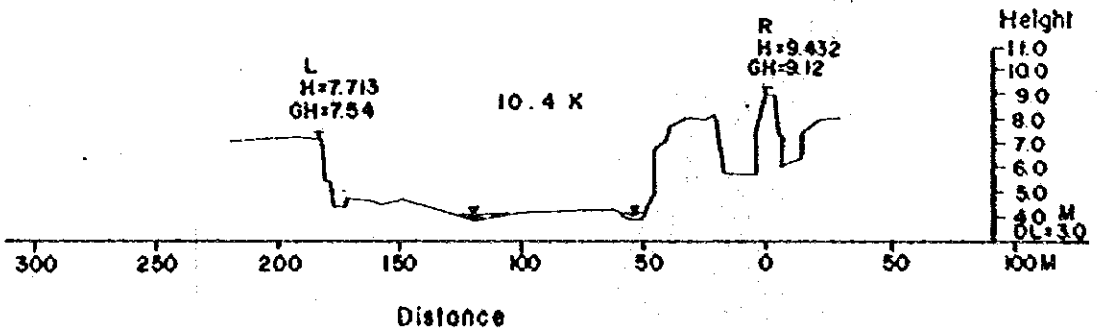
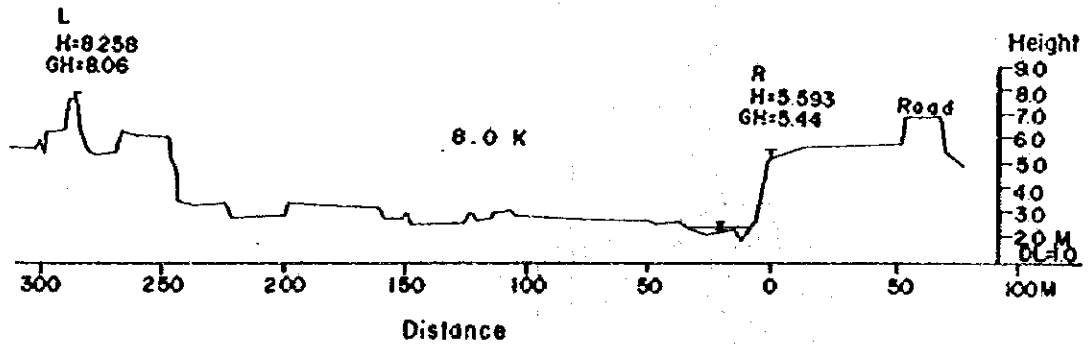
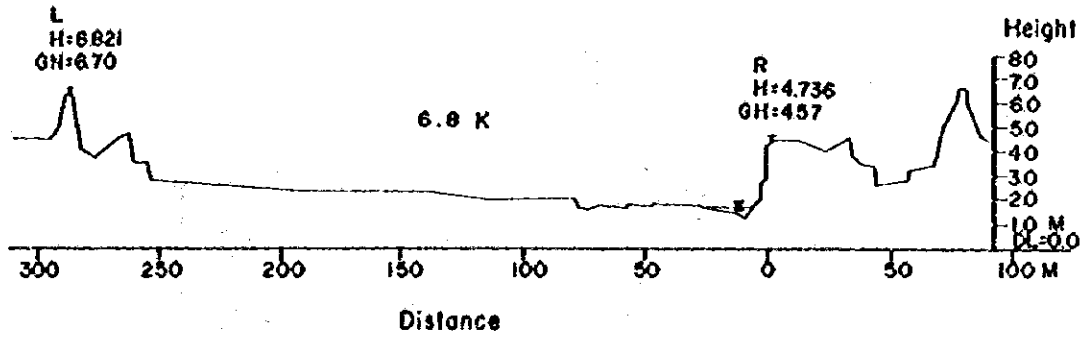


Fig. 3-6

CROSS-SECTION OF THE JENEBERANG RIVER

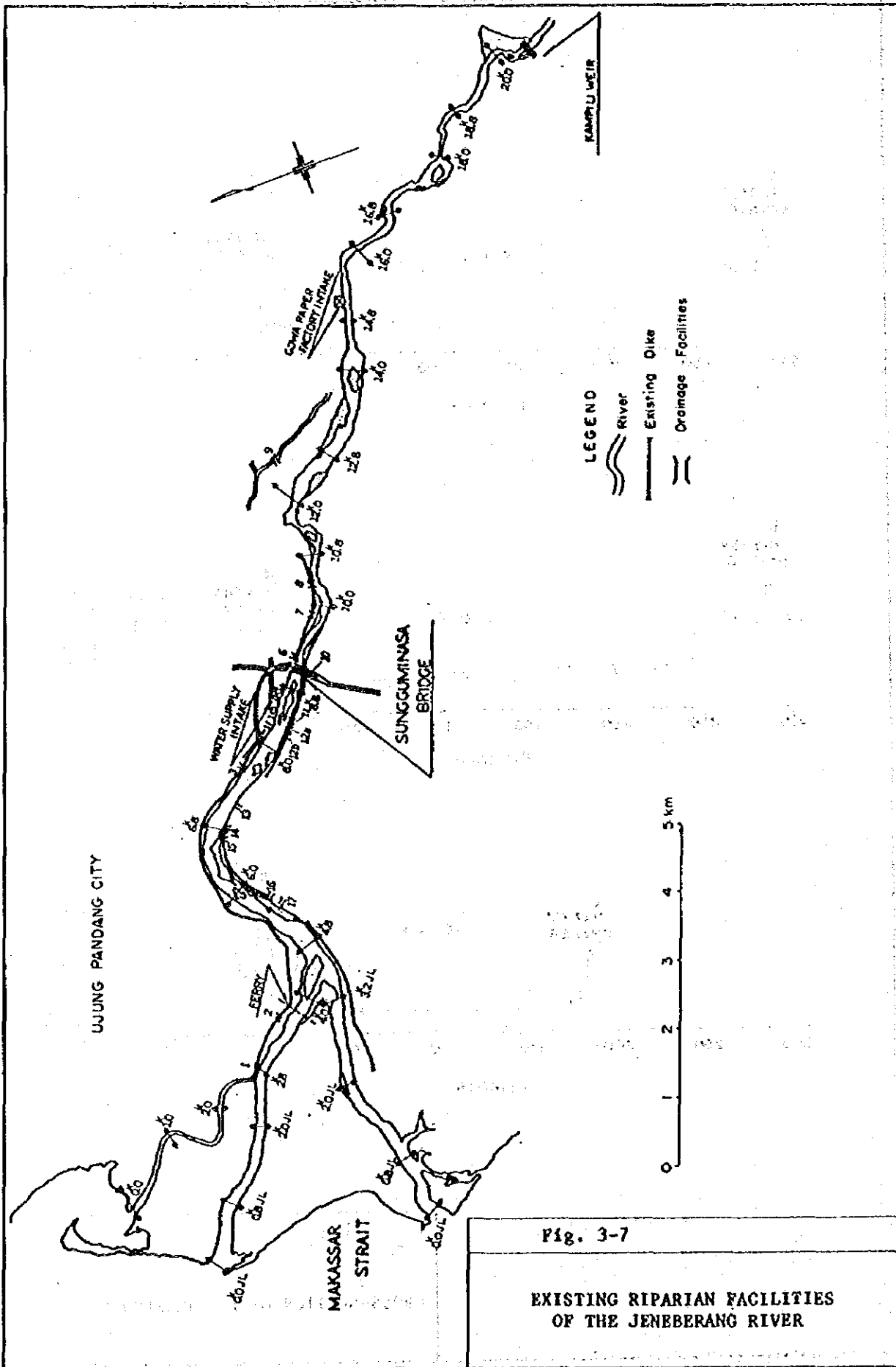
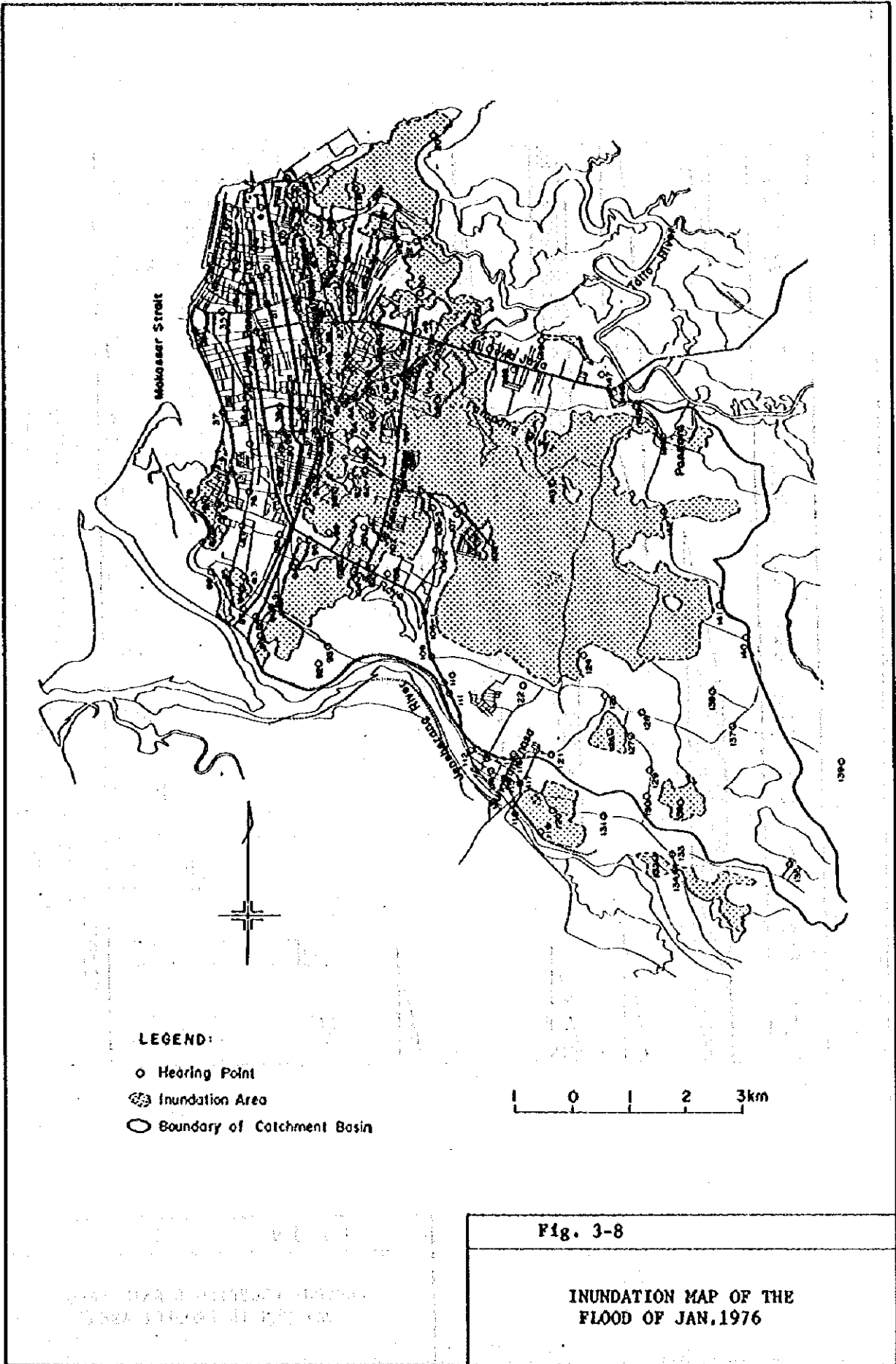
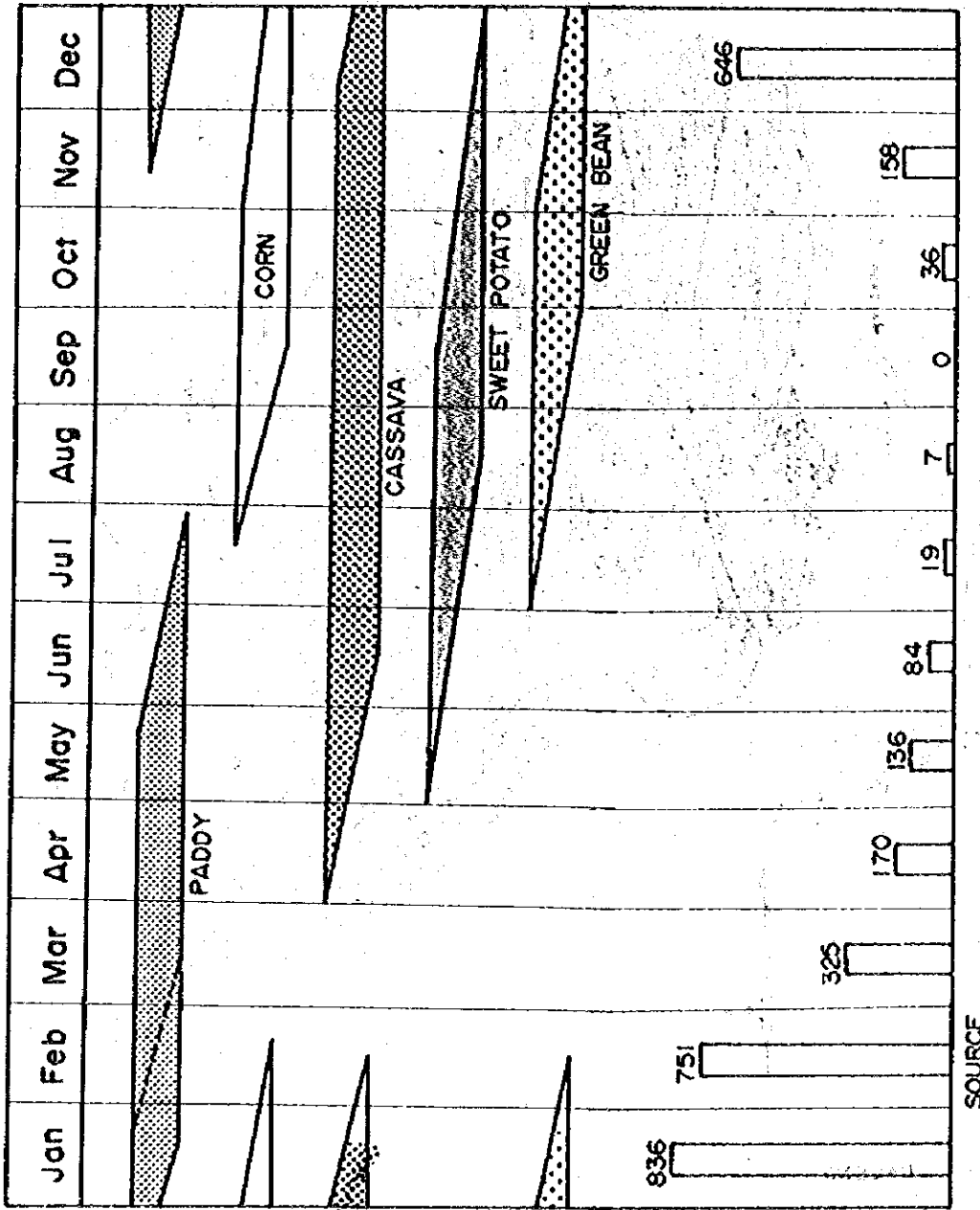


Fig. 3-7

EXISTING RIPARIAN FACILITIES OF THE JENEBERANG RIVER





Cropping Pattern : Ujung Pandang (1969-1975)
 Monthly Mean Rainfall : Sungguminasa (1976-1980)

Fig. 3-9

PRESENT CROPPING & RAIN FALL.
 PATTERN IN PROJECT AREA

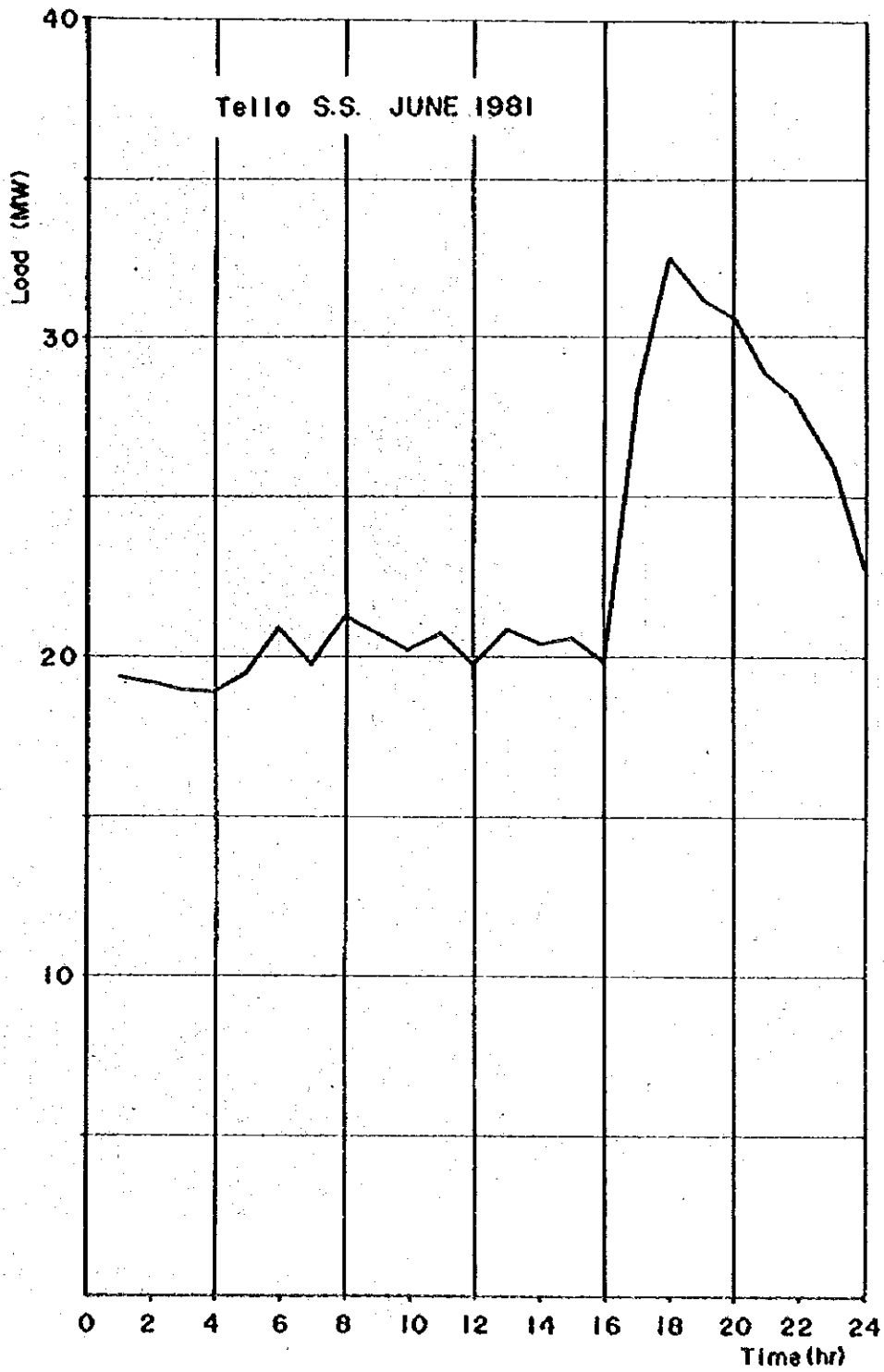


Fig. 3-10

DAILY LOAD CURVE

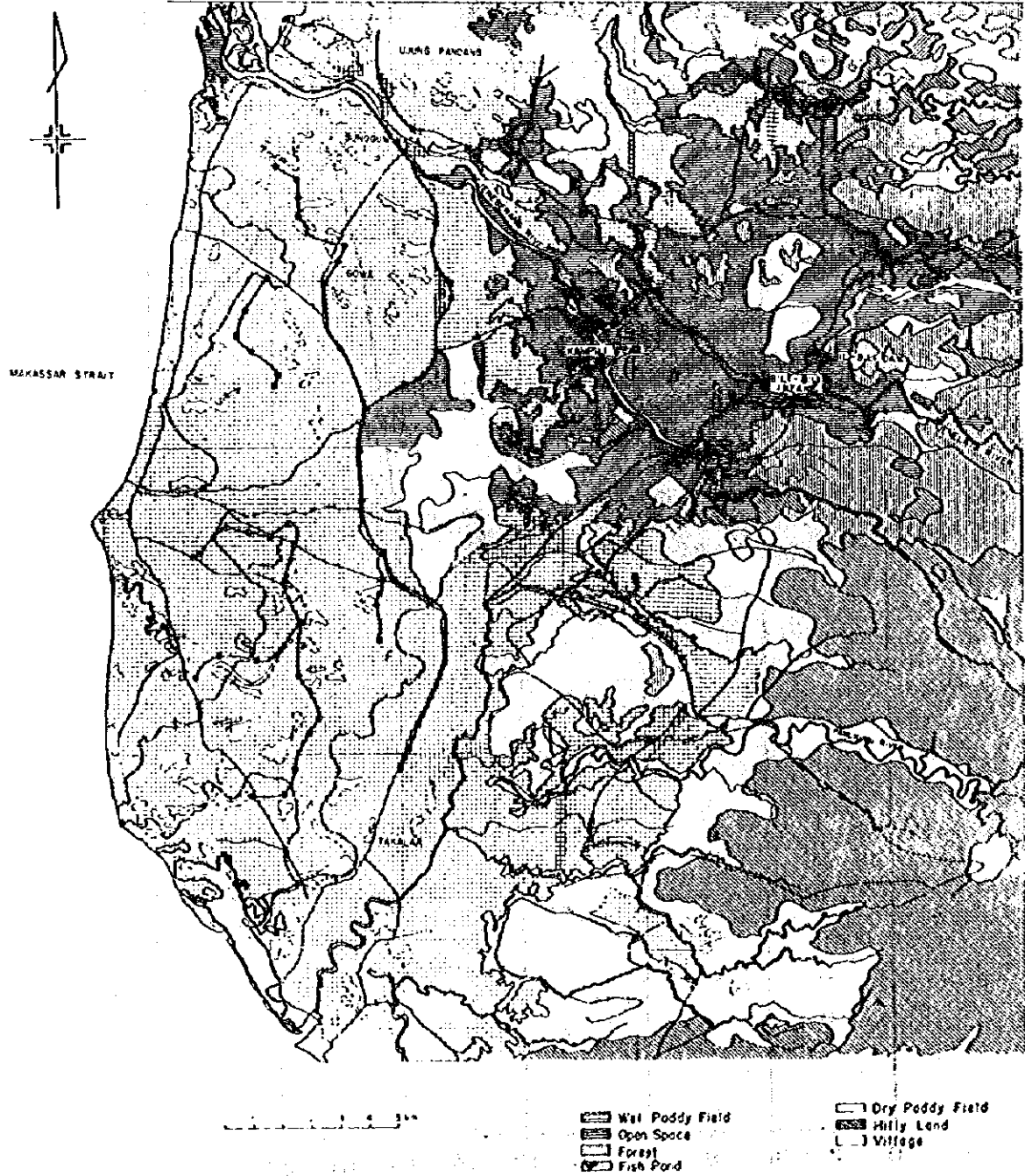


Fig. 3-11

LAND USE MAP

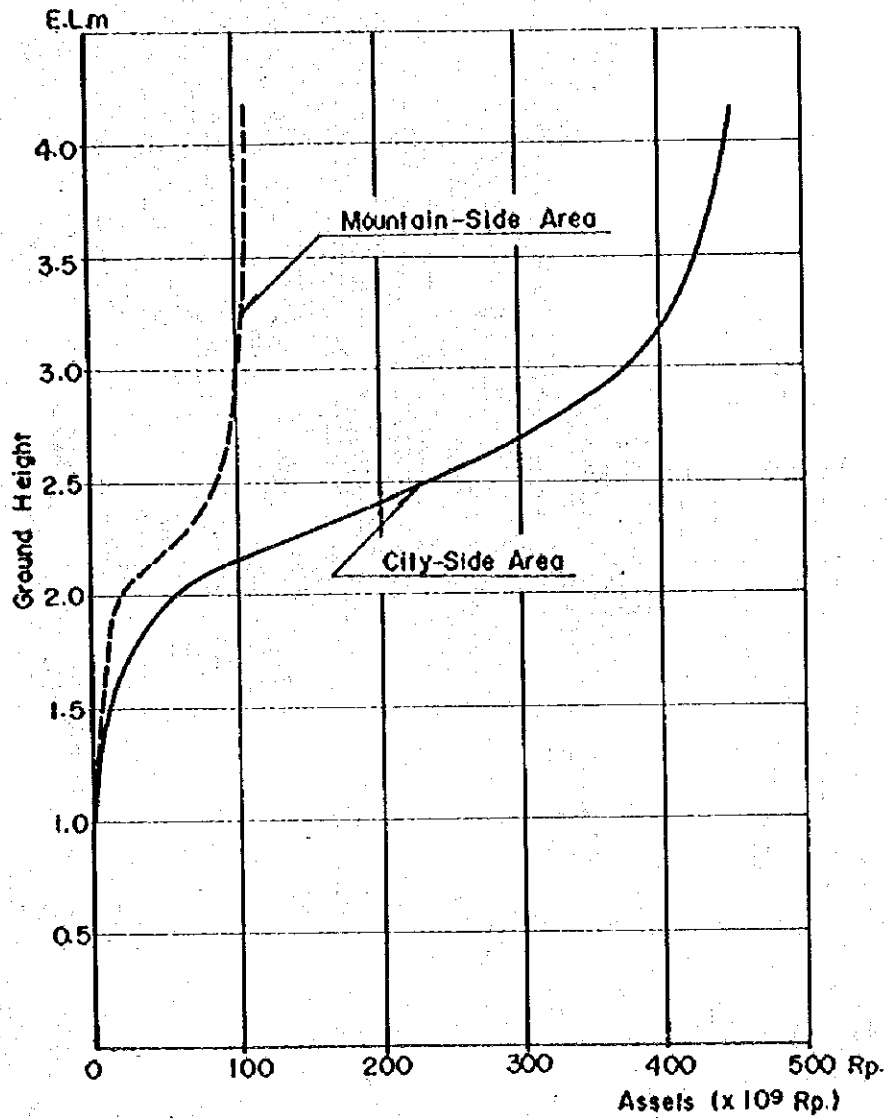


Fig. 3-12

RELATION CURVE BETWEEN GROUND HEIGHT AND THE EXISTING ASSETS

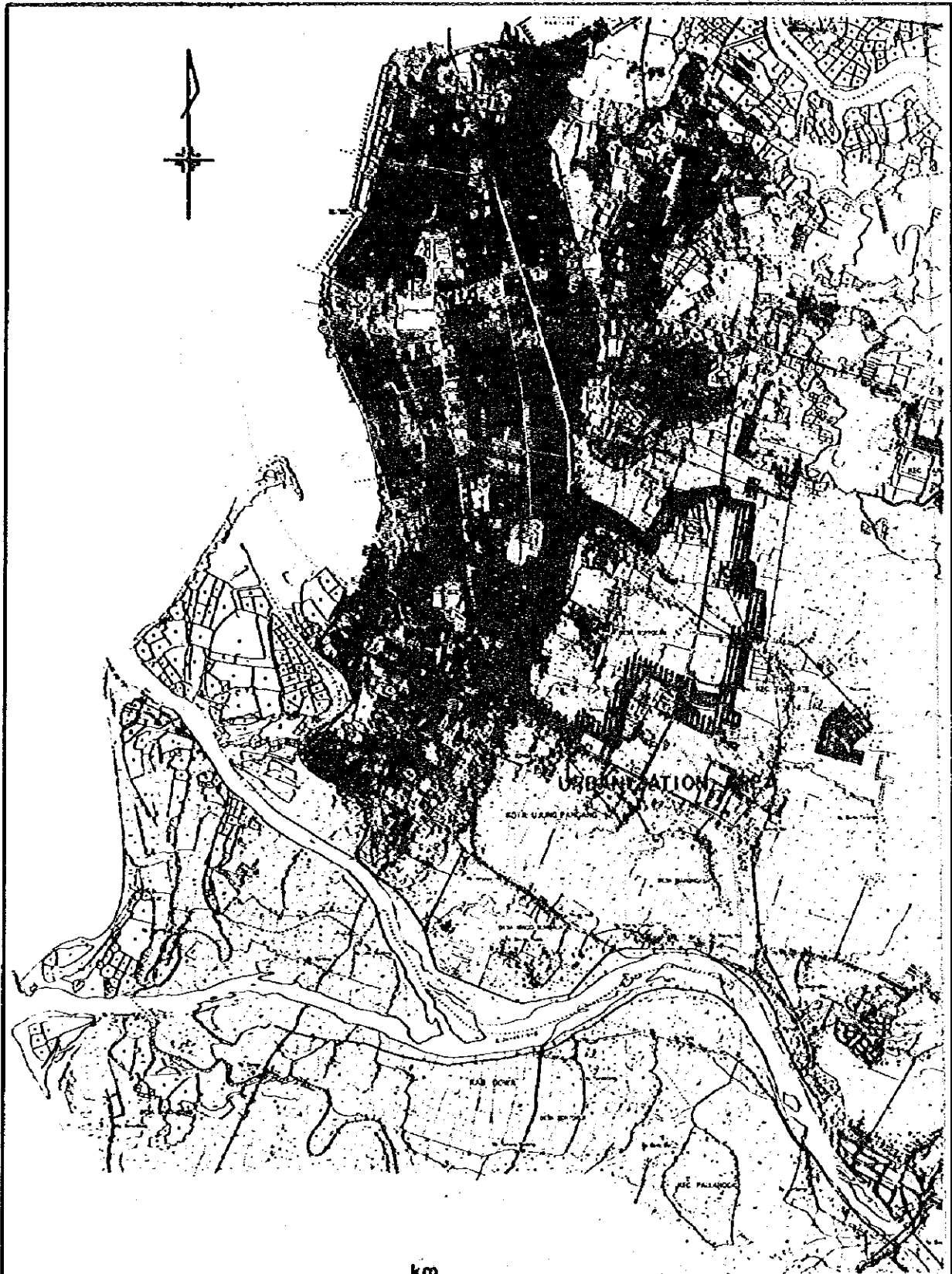


Fig. 3-13

LOCATION OF THE FIRST STAGE
URBANIZATION AREA

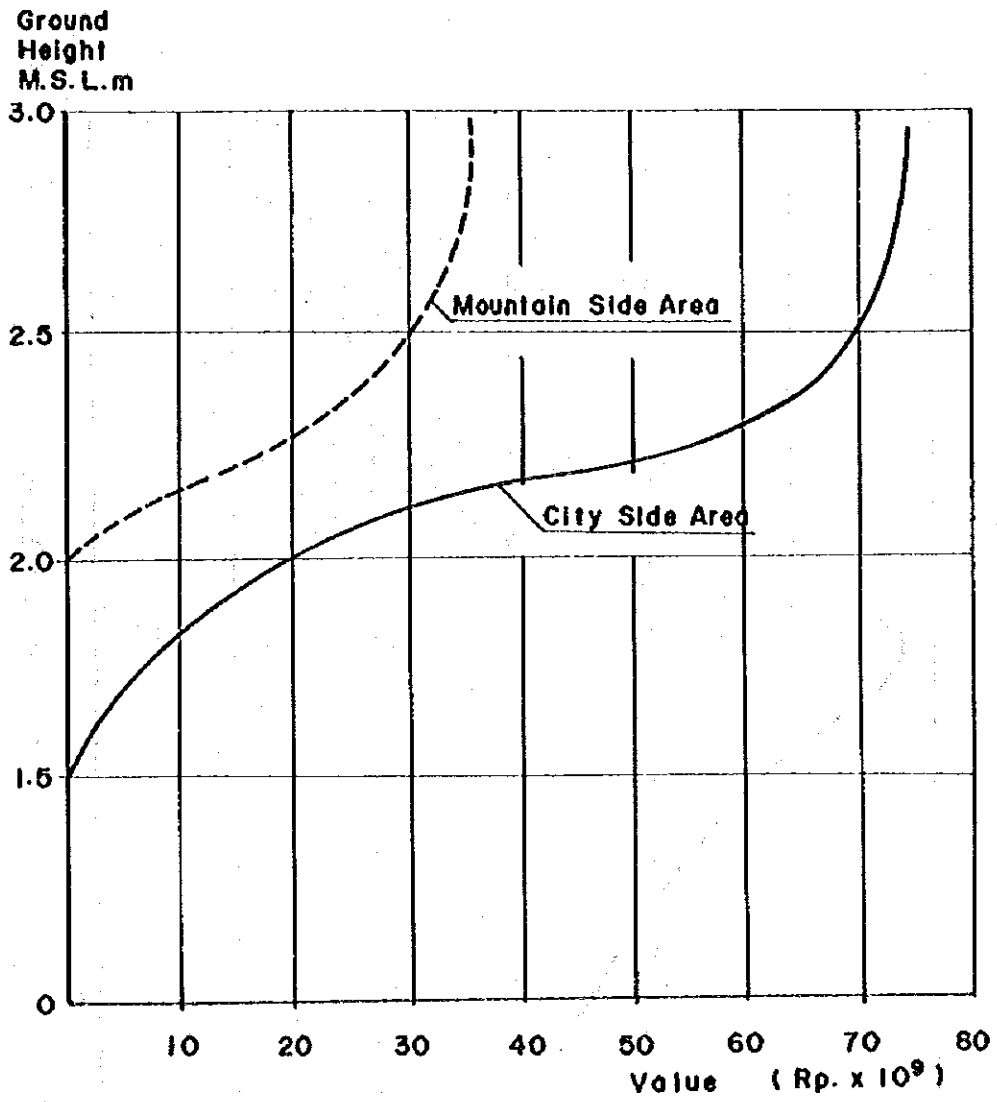


Fig. 3-14

RELATION CURVE BETWEEN
GROUND HEIGHT AND ASSETS
IN THE FIRST STAGE URBANIZATION AREA

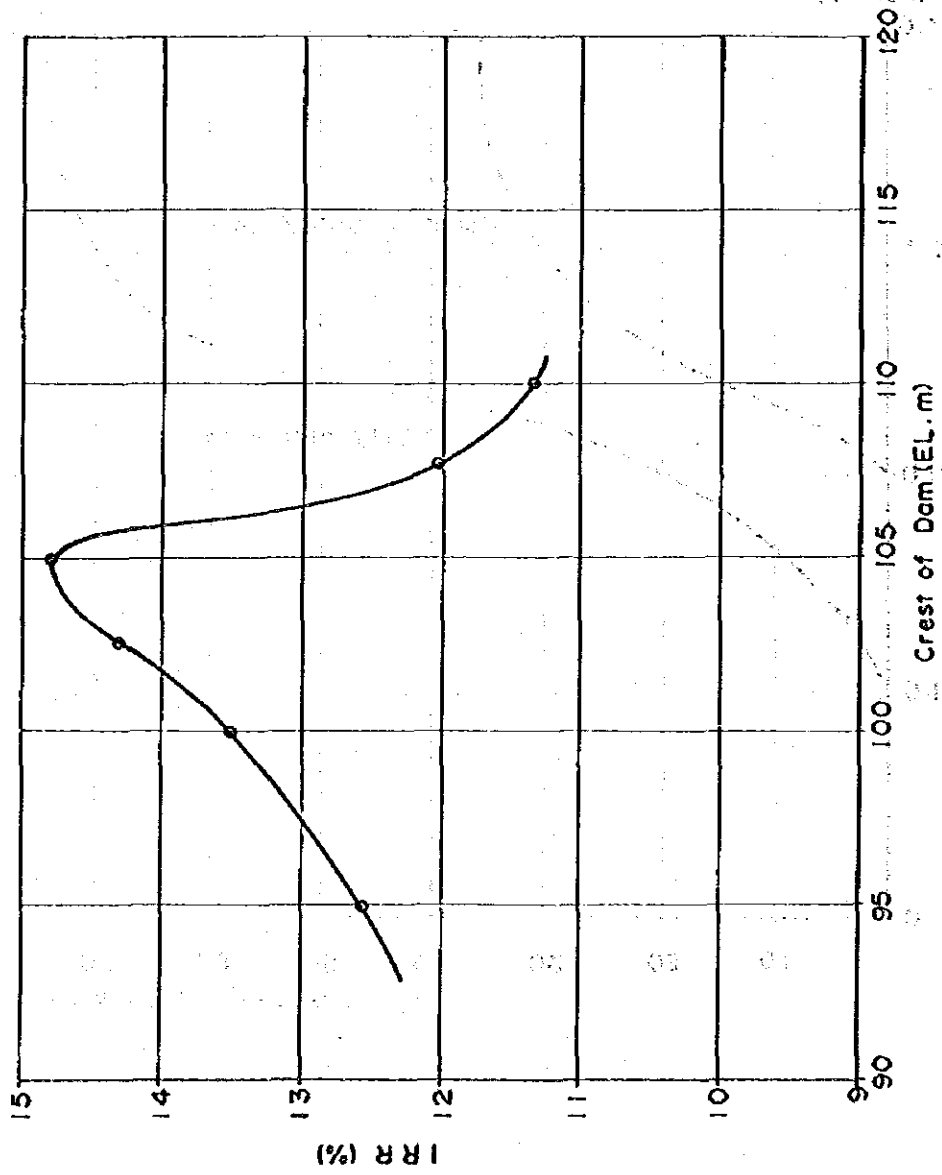


Fig. 4-1

RELATION BETWEEN IRR AND DAM
HEIGHT

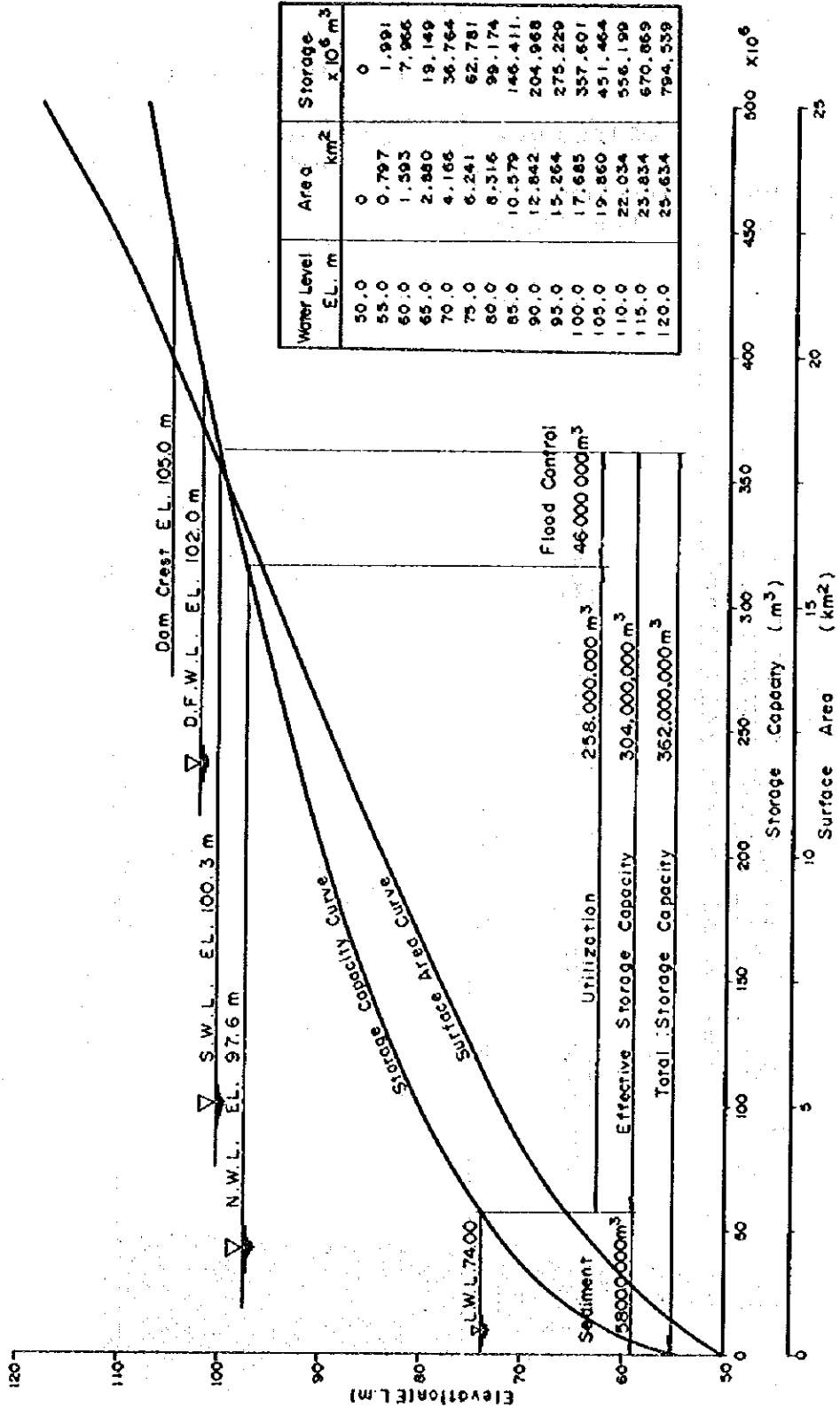


Fig. 4-2
 RELATION CURVE BETWEEN ELEVATION AND STORAGE CAPACITY

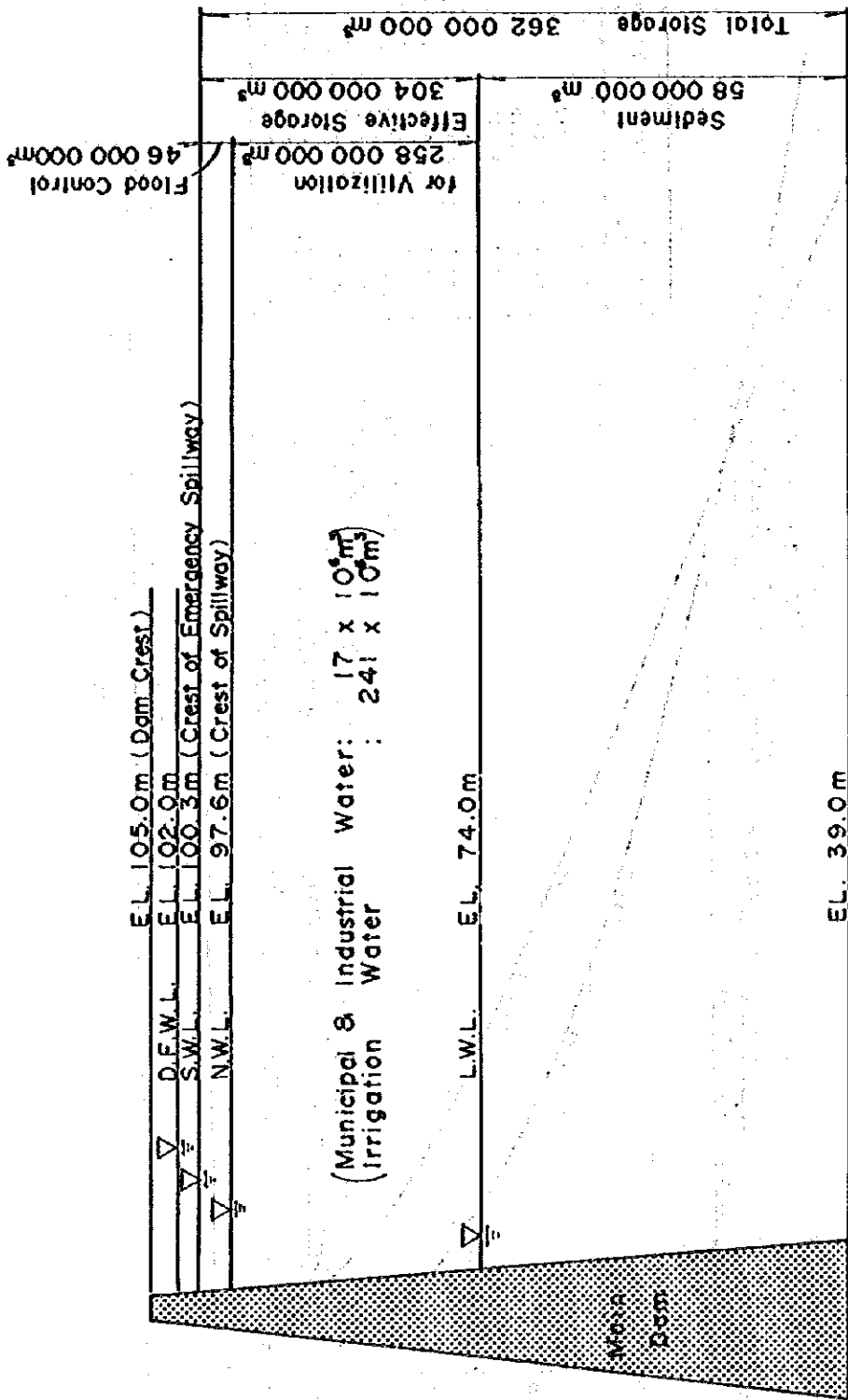
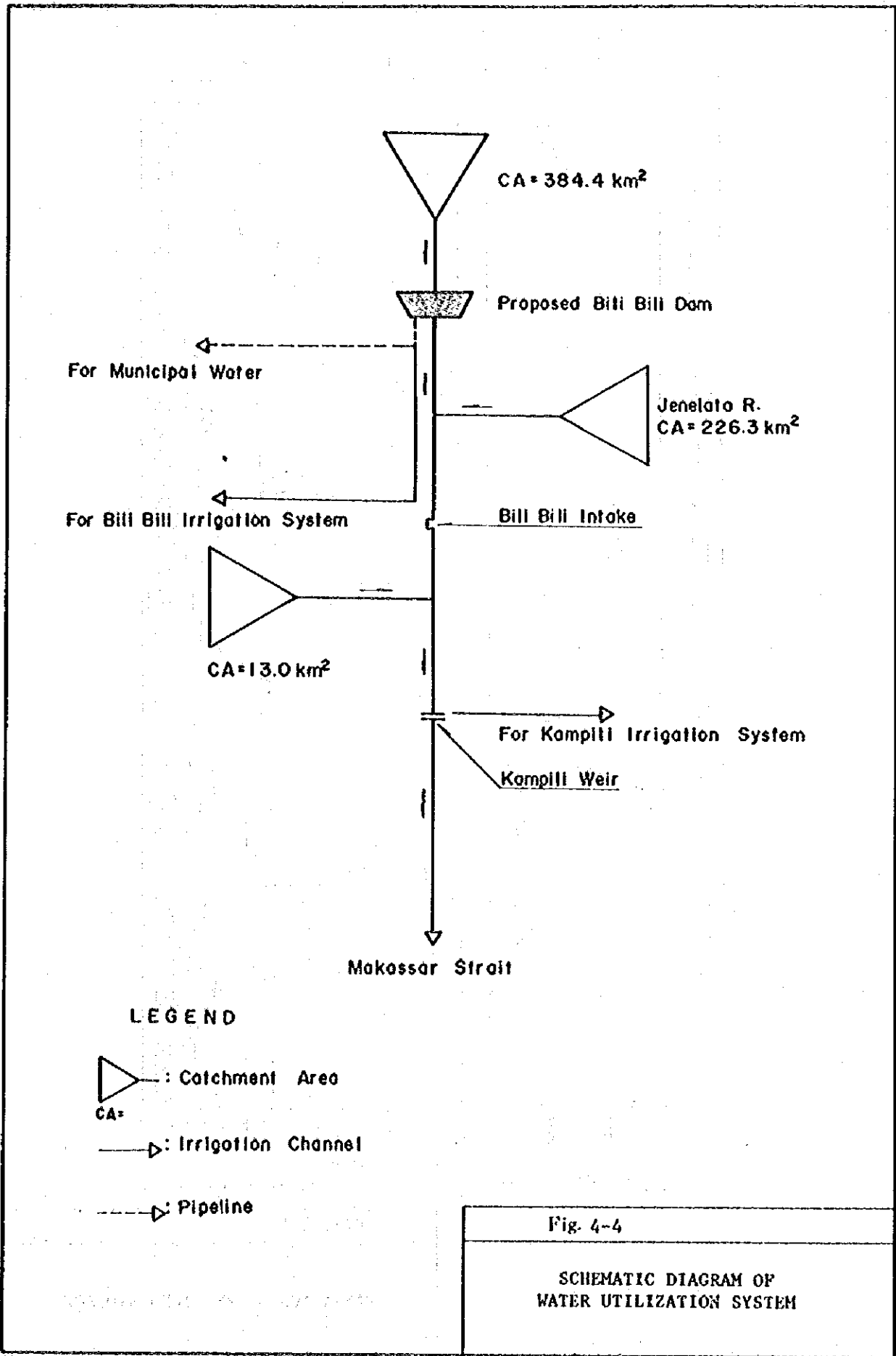


Fig. 4-3

ALLOCATION OF RESERVOIR STORAGE



LEGEND




-  : Catchment Area
- CA=
-  : Irrigation Channel
-  : Pipeline

Fig. 4-4
SCHEMATIC DIAGRAM OF
WATER UTILIZATION SYSTEM

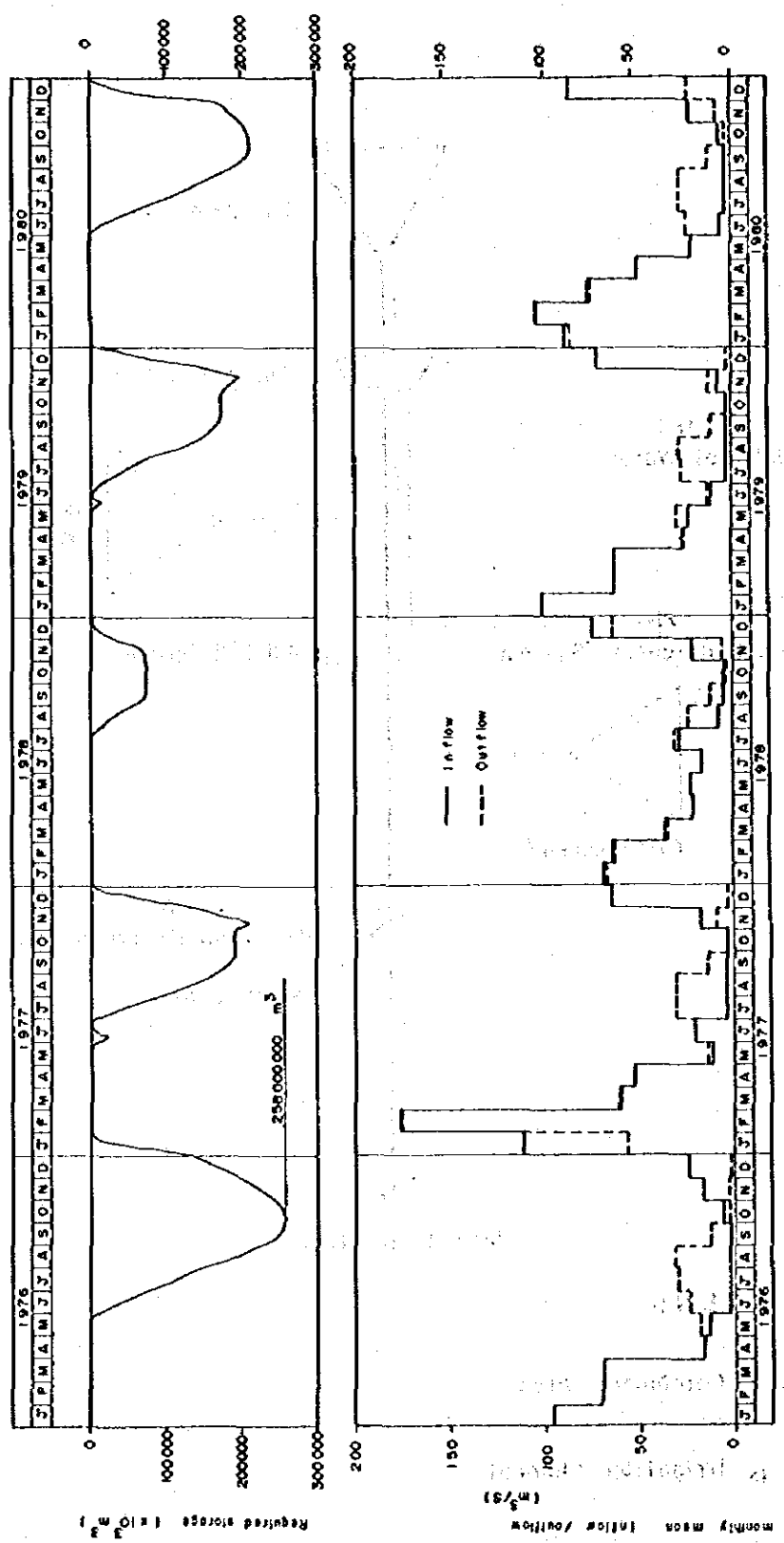
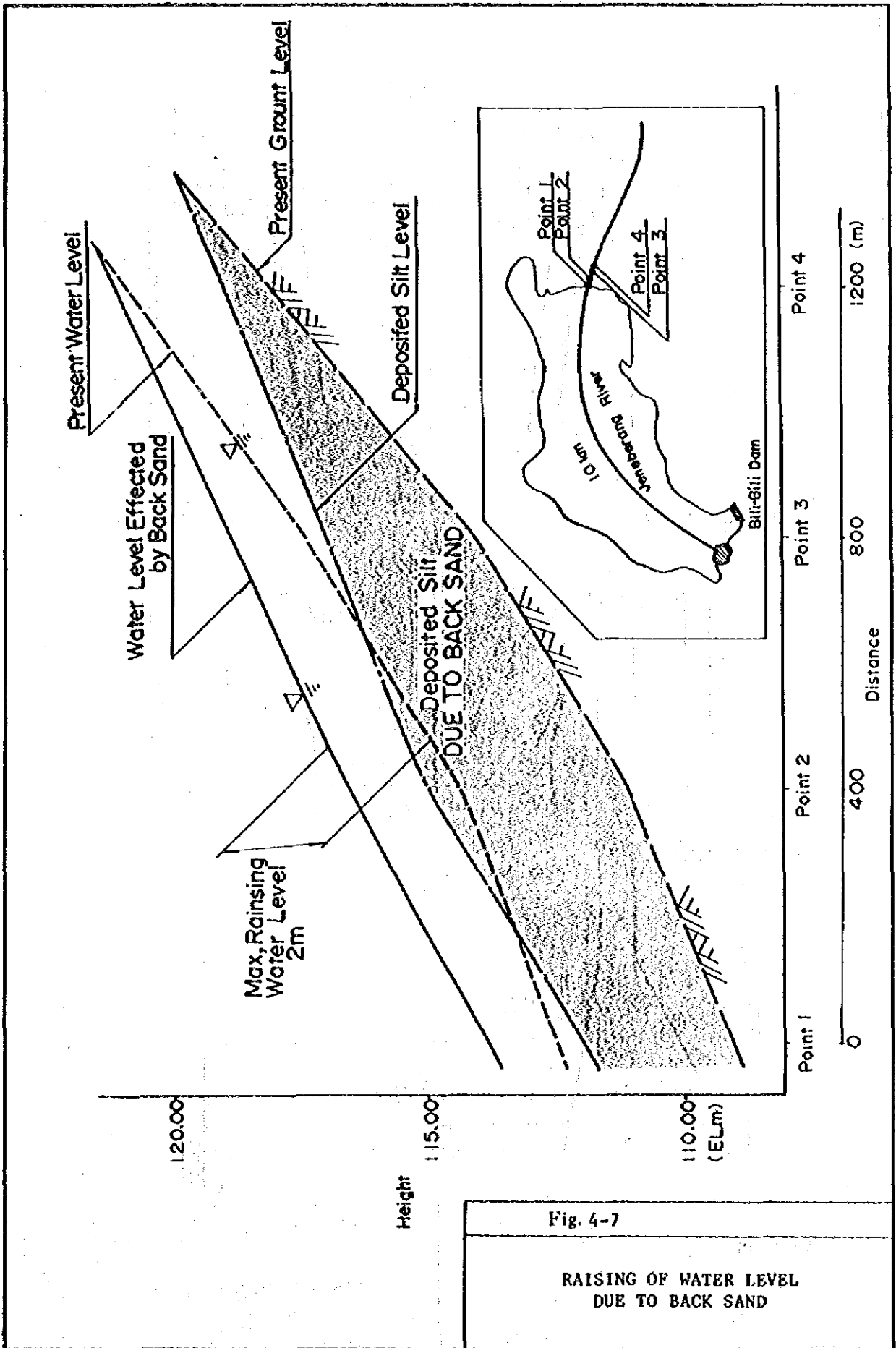
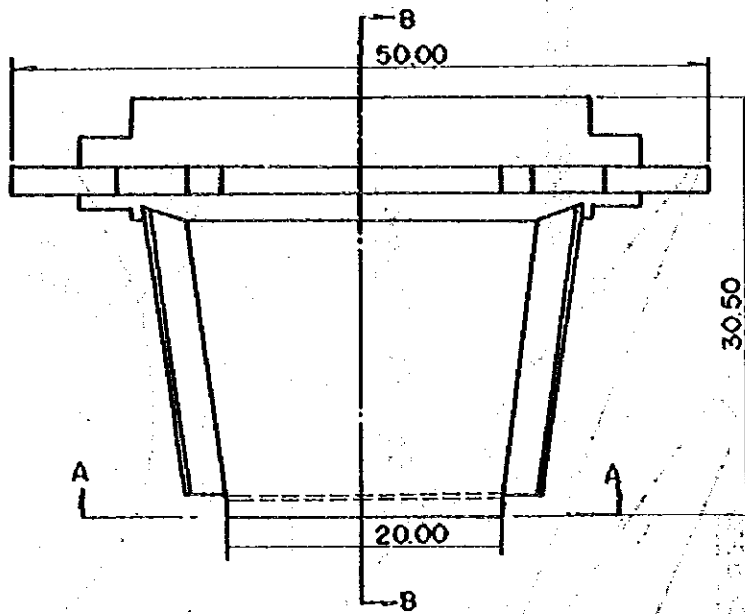


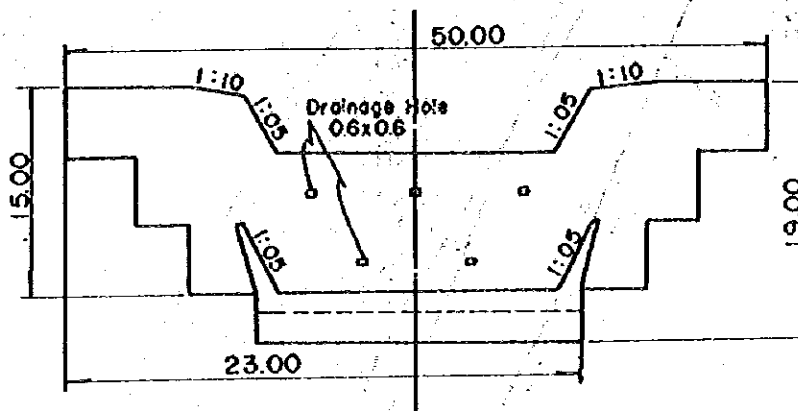
Fig. 4-5

VARIATION OF REQUIRED STORAGE

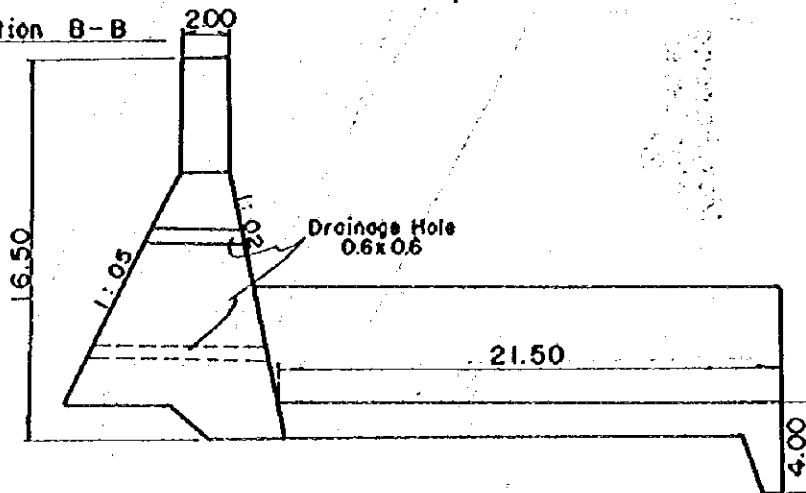




Section A-A



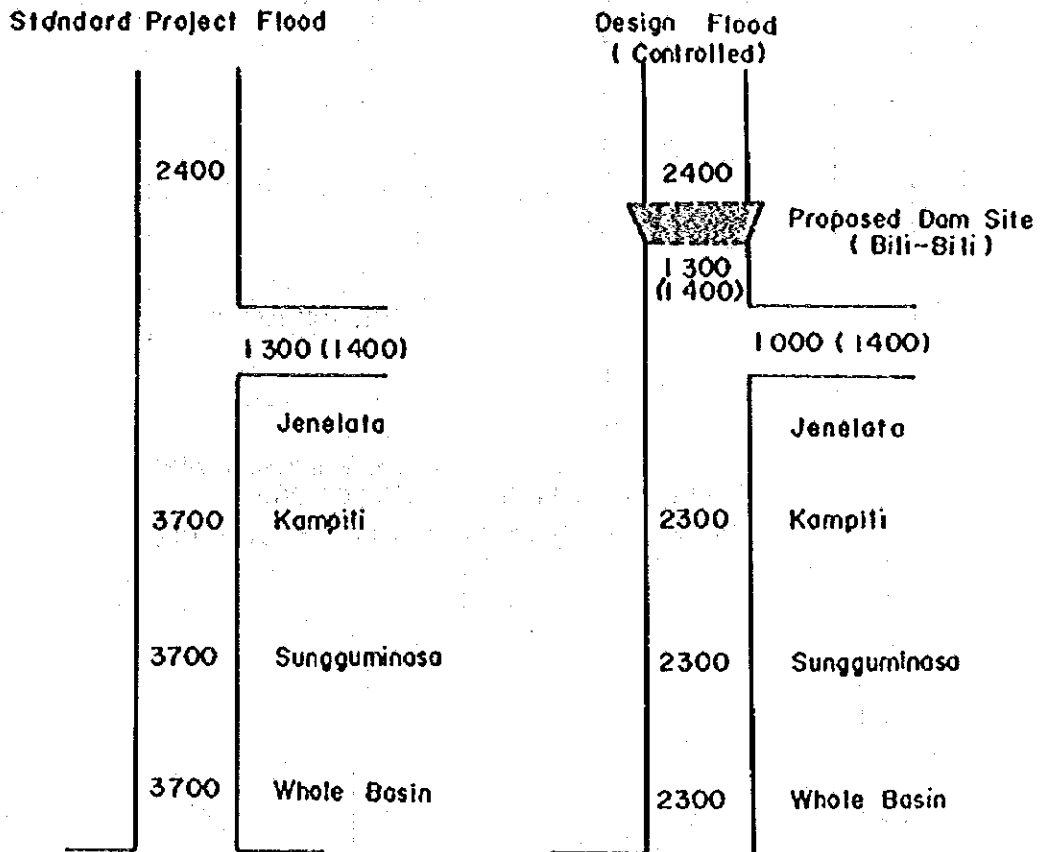
Section B-B



Unit : m

Fig. 4-8

GENERAL PLAN OF SARO DAM



NOTE: Figures show discharge to join the main stream.

() shows the peak discharge of Jenelata.

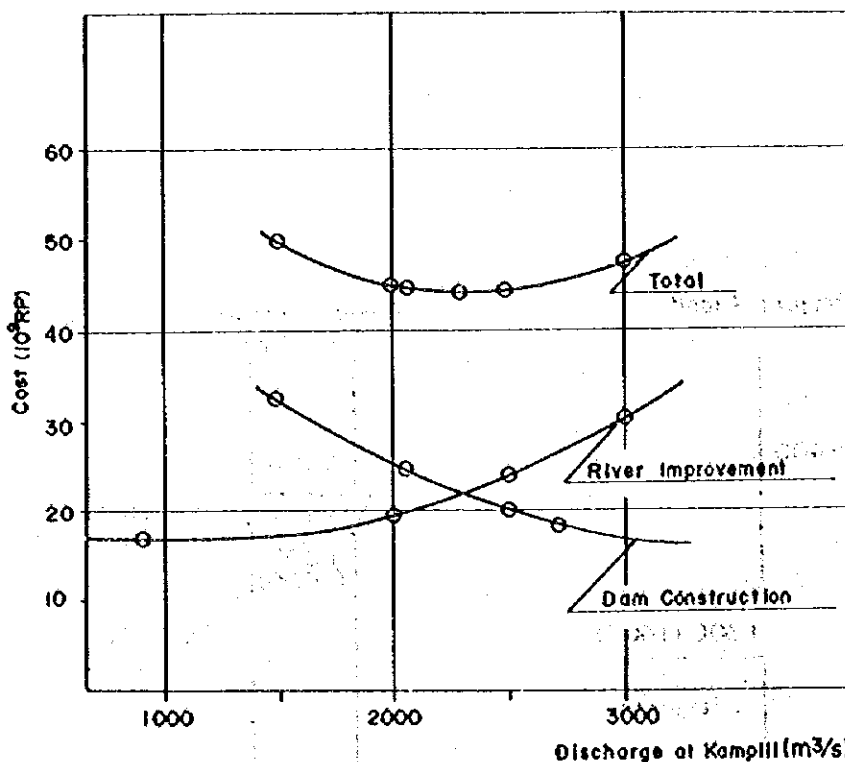
() shows the peak discharge after dam control.

Unit: m³/s

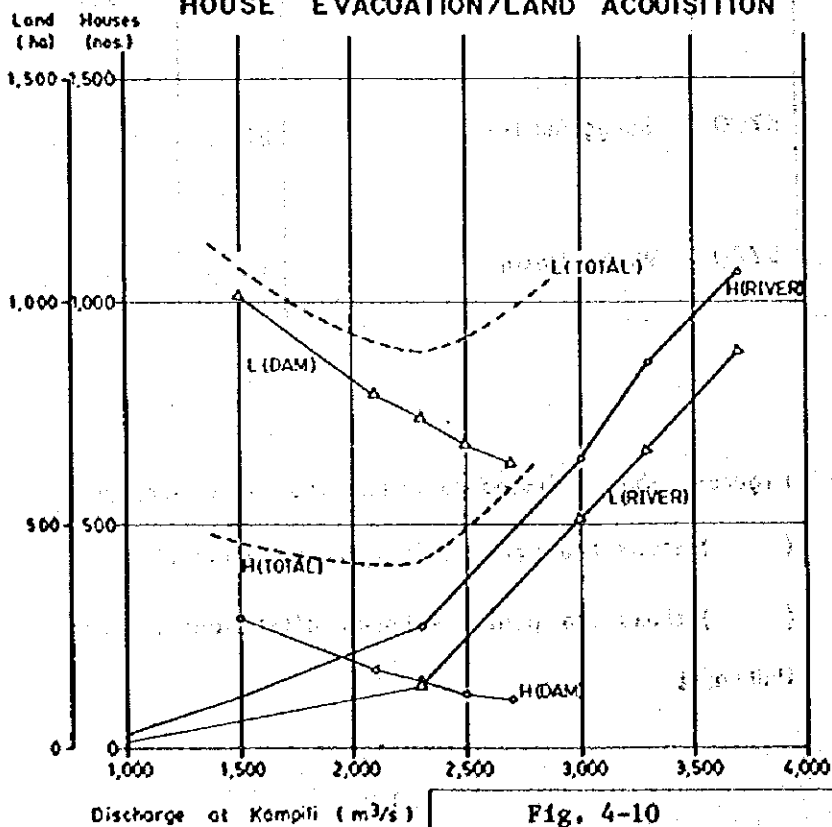
Fig. 4-9

STANDARD PROJECT AND DESIGN FLOOD
(50-YEAR RETURN PERIOD)

RELATION BETWEEN COST AND DISCHARGE AT KAMPILI



RELATION BETWEEN DISCHARGE AND HOUSE EVACUATION/LAND ACQUISITION



LEGEND

- H : House Evacuation
- L : Land Acquisition

Fig. 4-10

OPTIMUM SHARE OF DESIGN FLOOD BETWEEN DAM AND RIVER

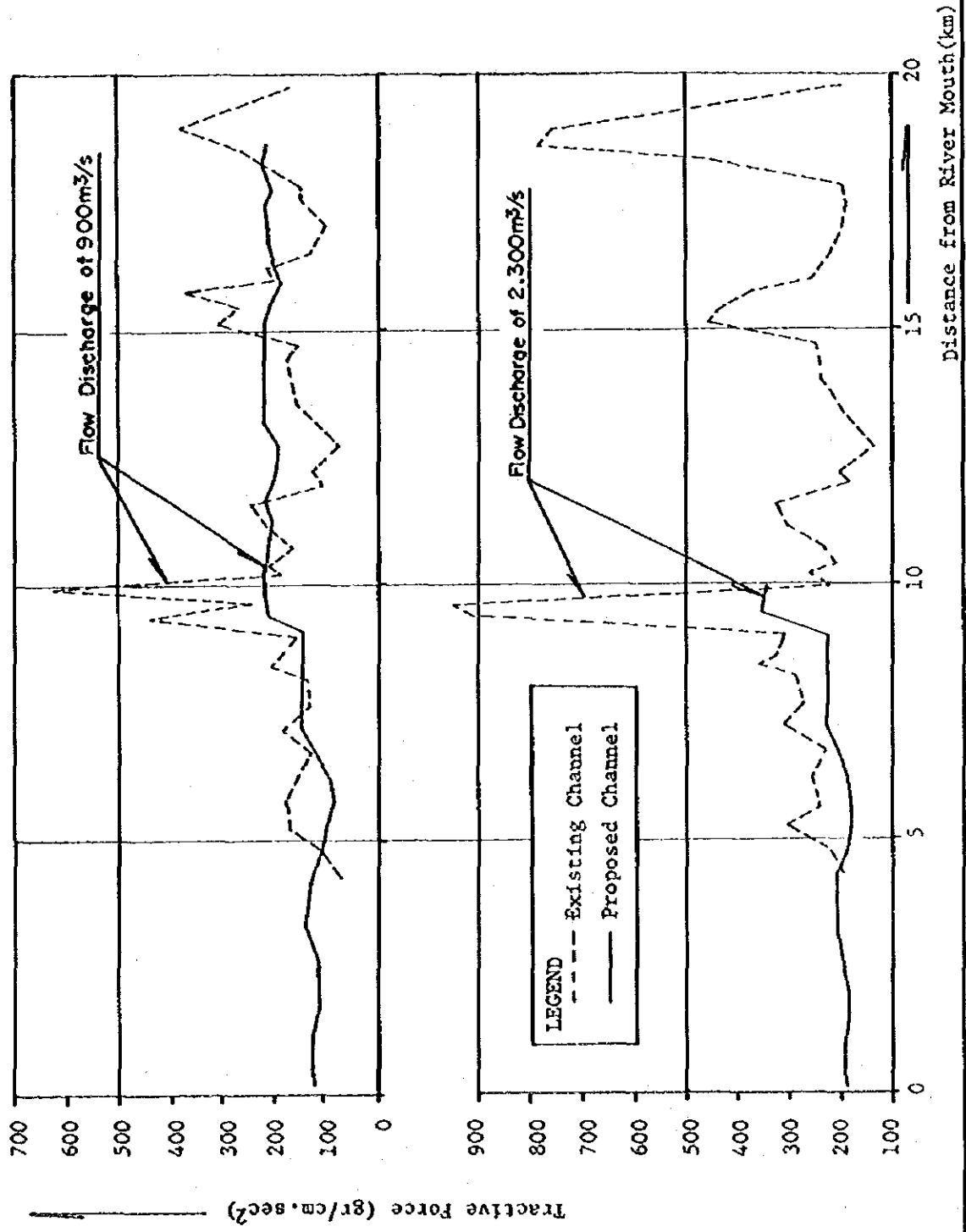


Fig. 4-11
COMPARISON OF TRACTIVE BETWEEN EXISTING CHANNEL AND PROPOSED CHANNEL

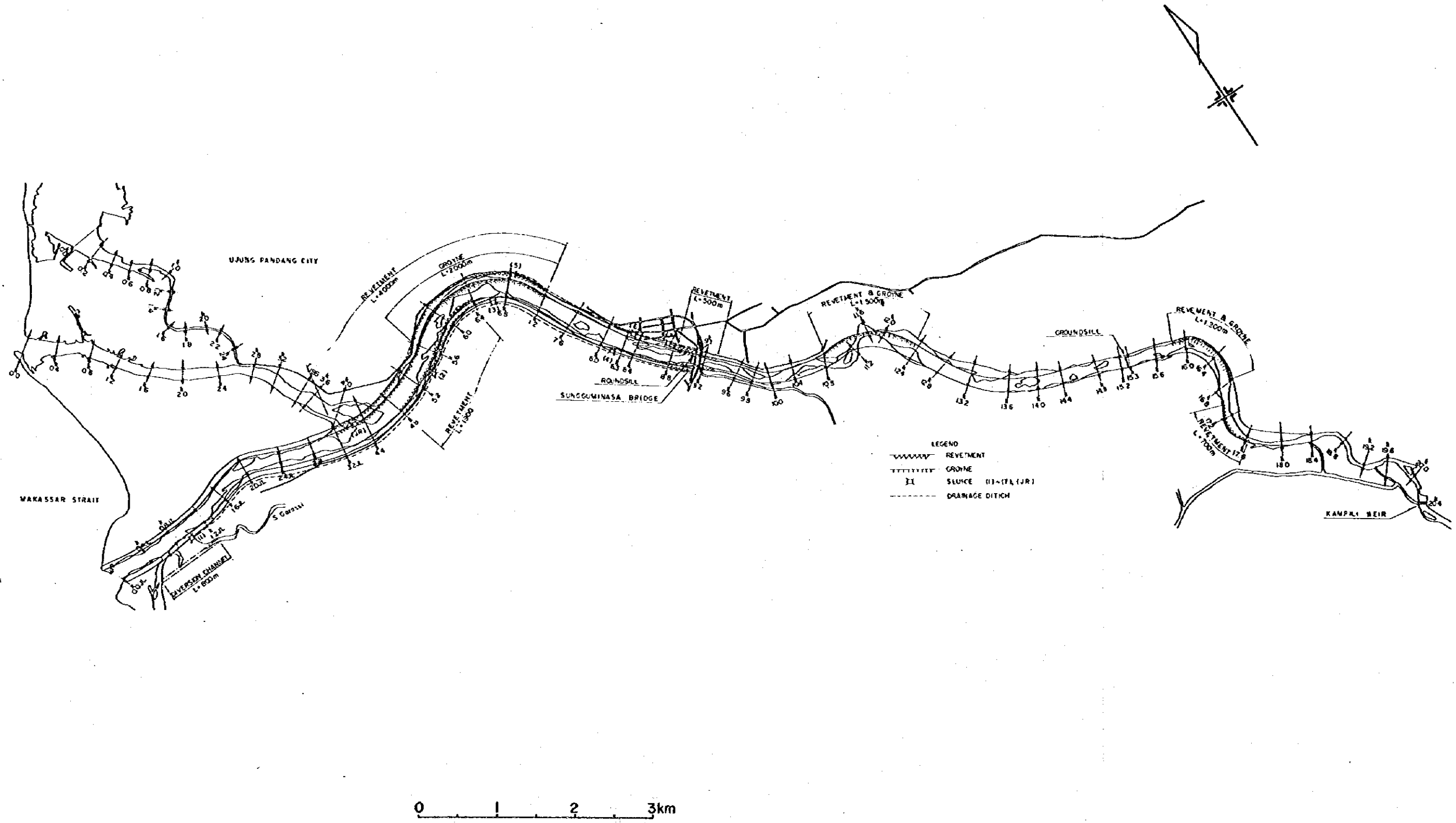


Fig. 4-12

PROPOSED ALIGNMENT OF THE JENEBERANG RIVER

Reaches Between Sungguminasa Bridge & Kampili Weir
(Low Water Channel Only)

Unit : m



Reaches Between Estuary & Sungguminasa Bridge

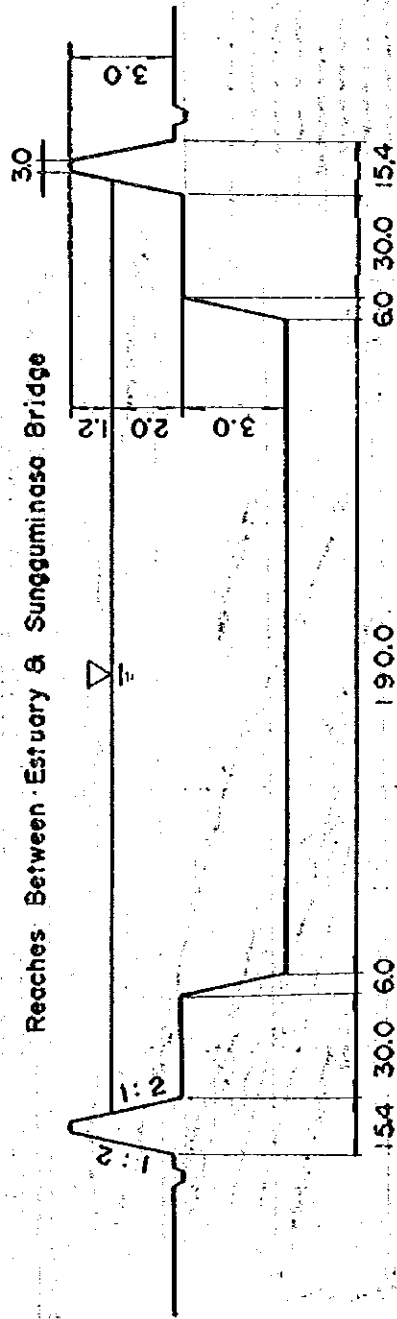
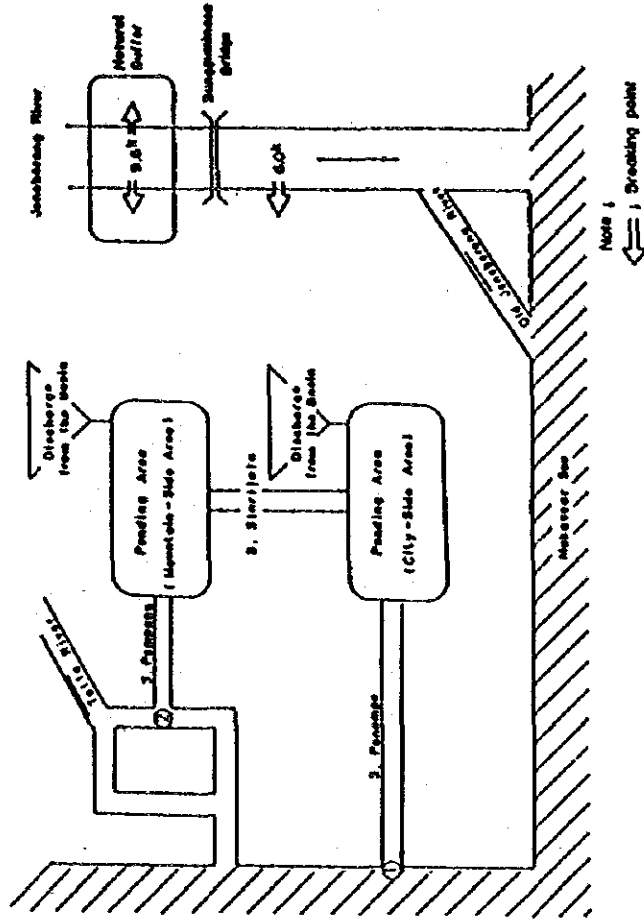


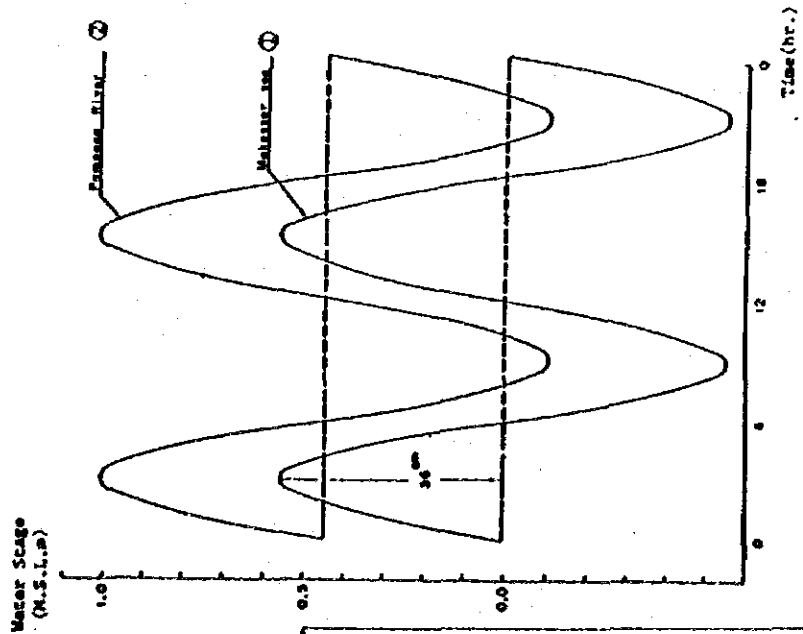
Fig. 4-14

STANDARD CROSS-SECTION

CALCULATION MODEL



OUTLET WATER STAGE



LEGEND: \ominus and \oplus Show the outlet points of drainage channels

Fig. 4-15

CALCULATION MODEL AND
OUTLET WATER STAGE
(PRESENT SITUATION)

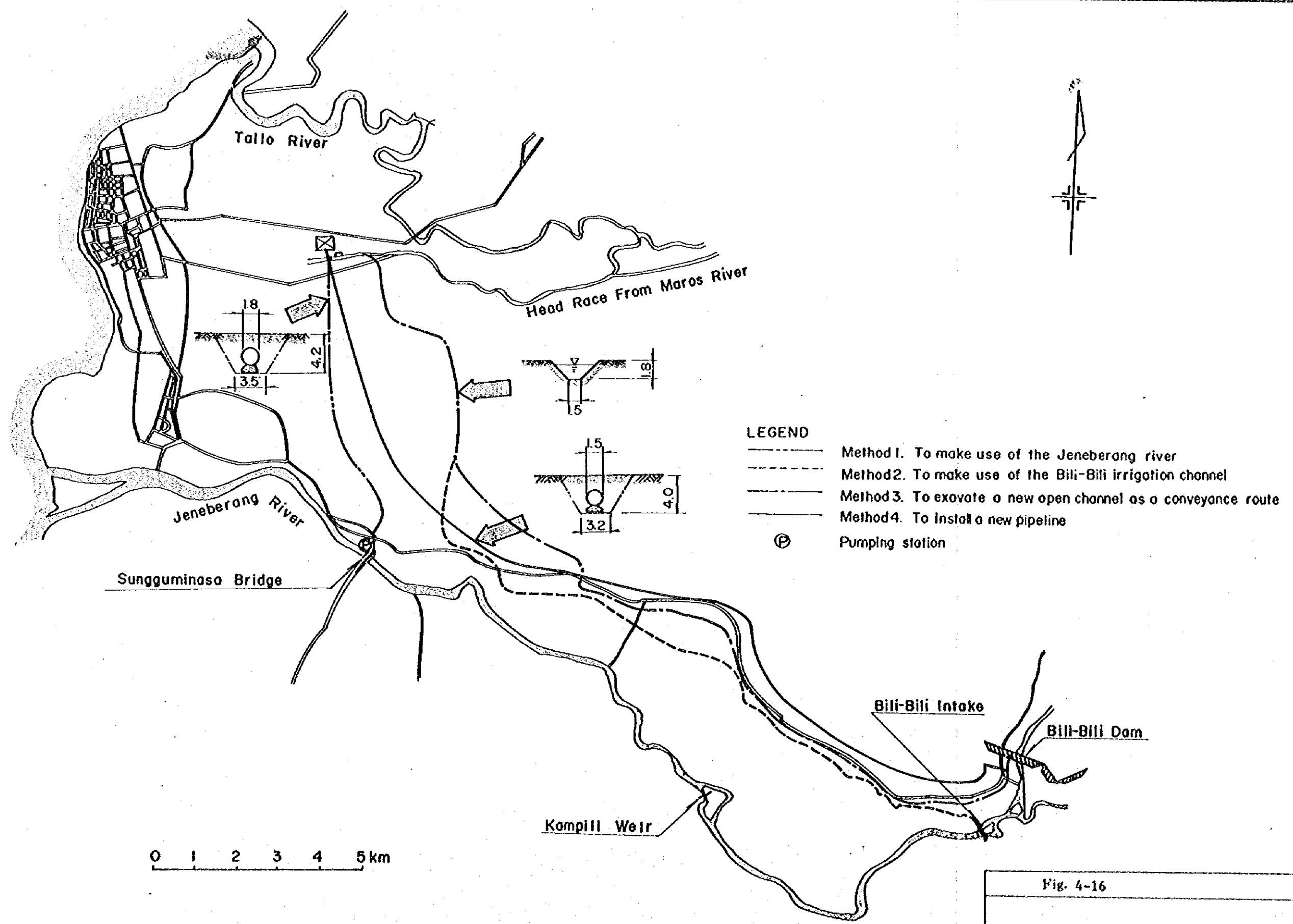


Fig. 4-16

THE MUNICIPAL AND INDUSTRIAL WATER HEADRACE ROUTE

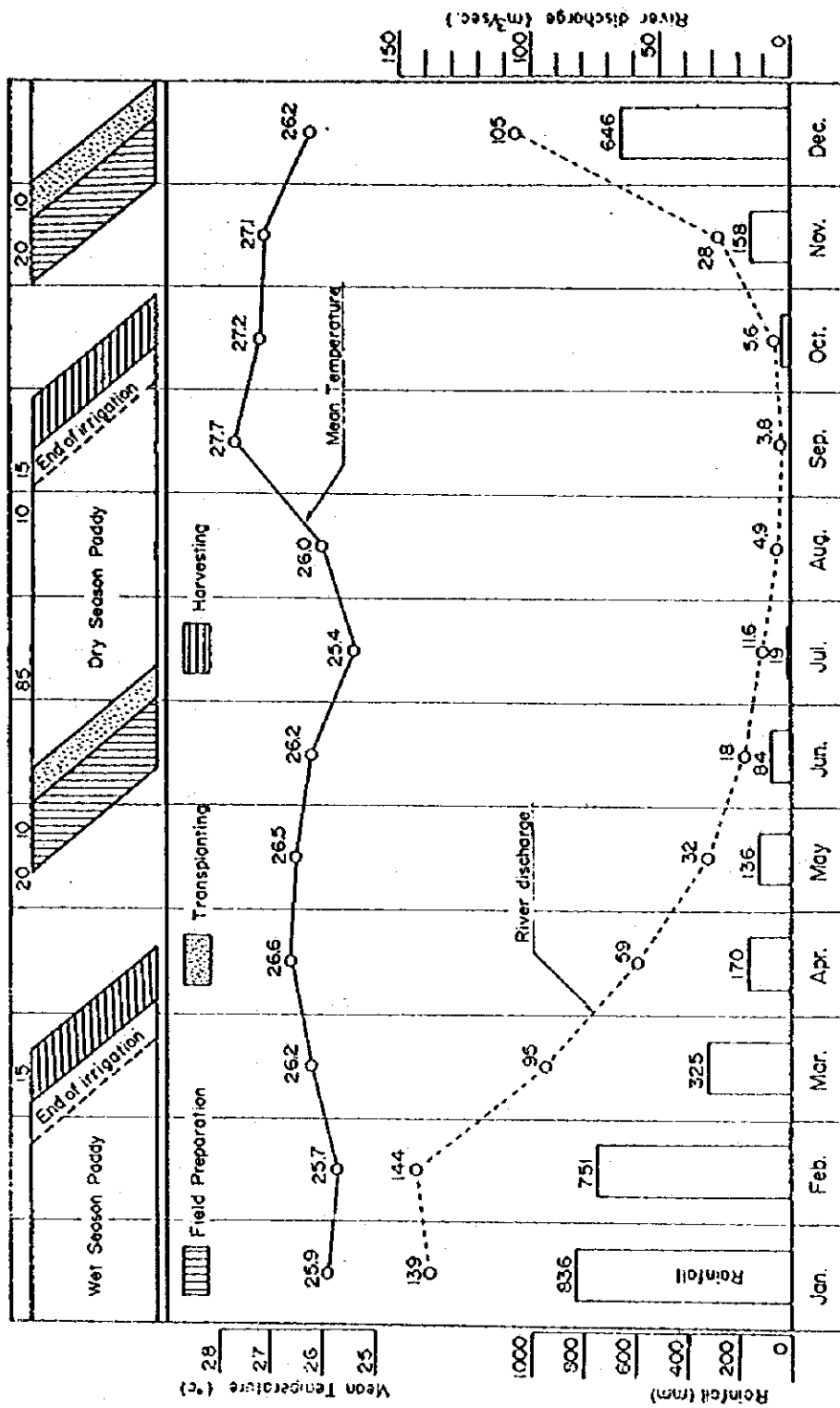
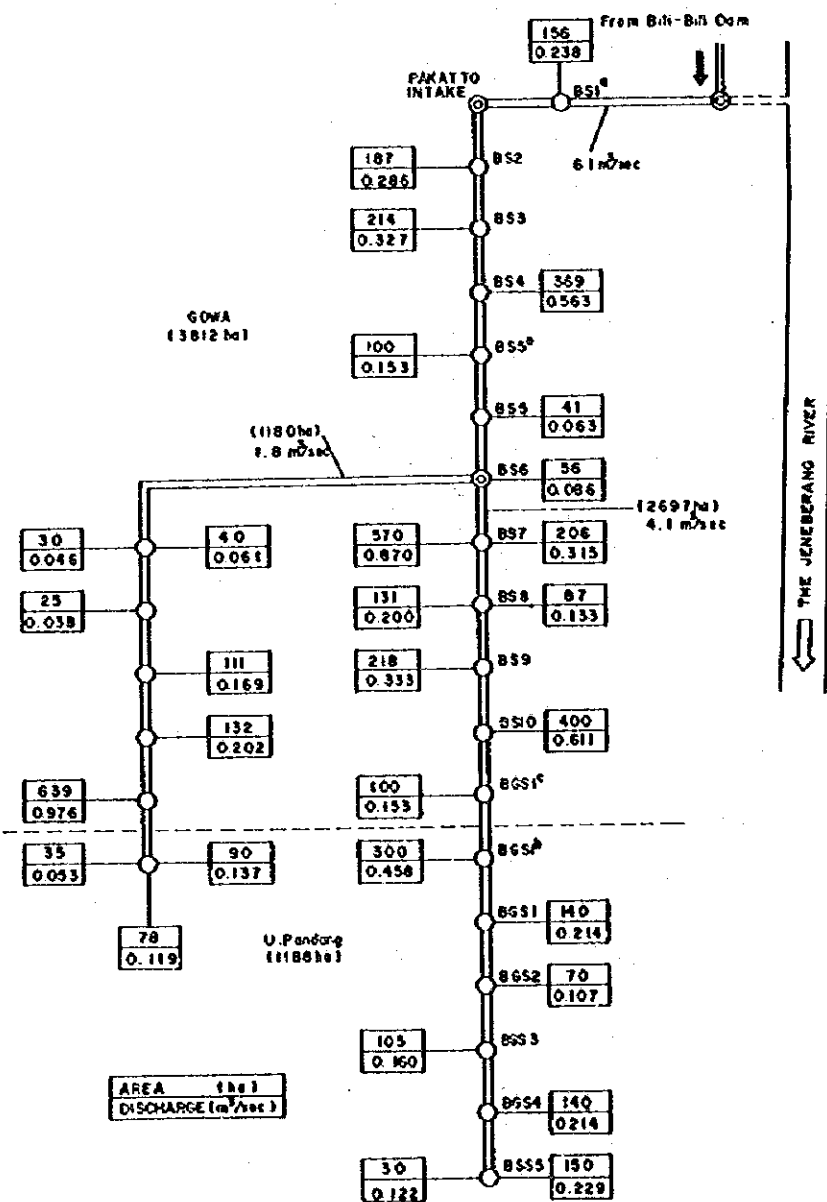


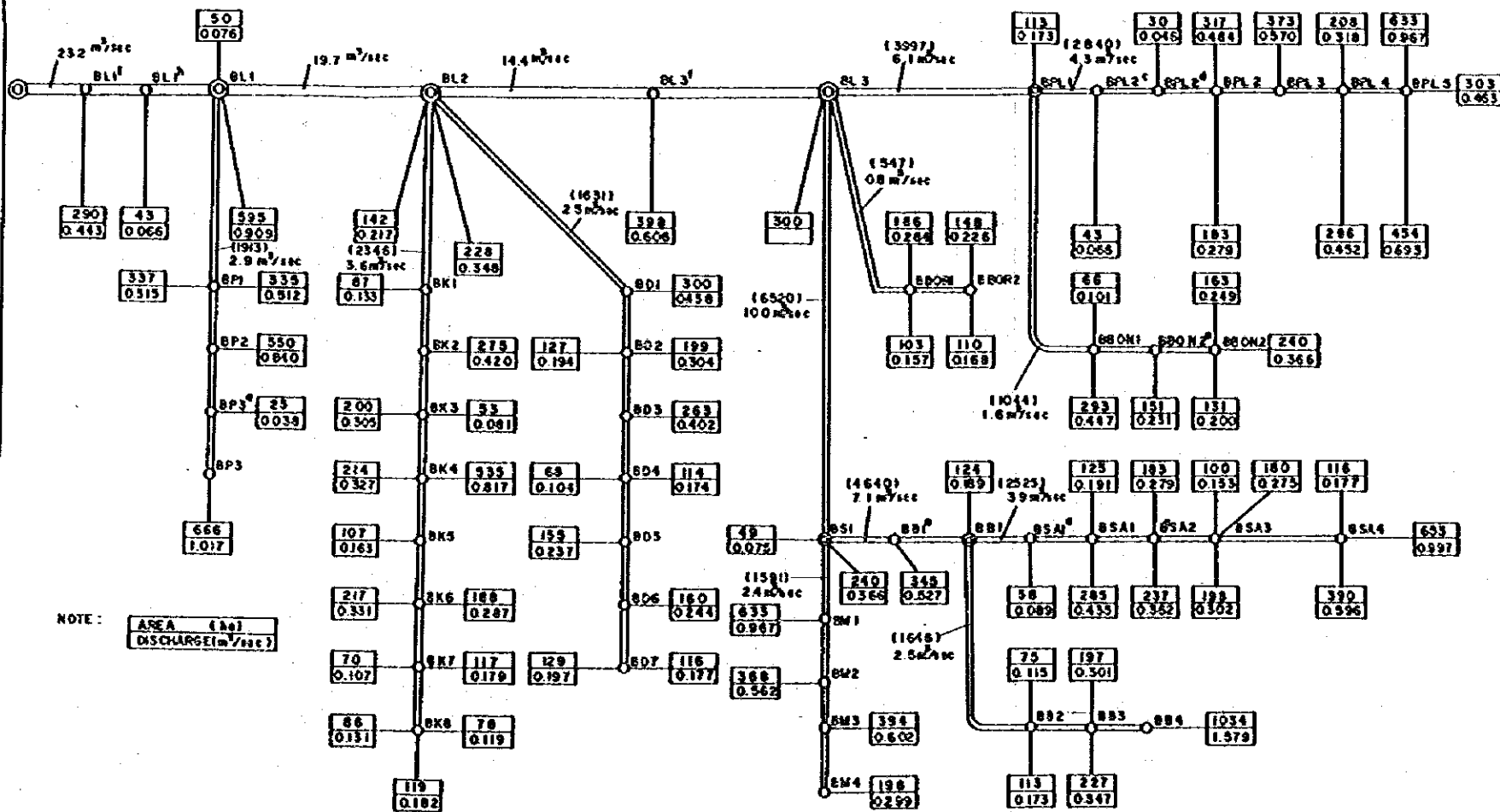
Fig. 4-17

PROPOSED CROPPING PATTERN

BILI-BILI IRRIGATION SYSTEM



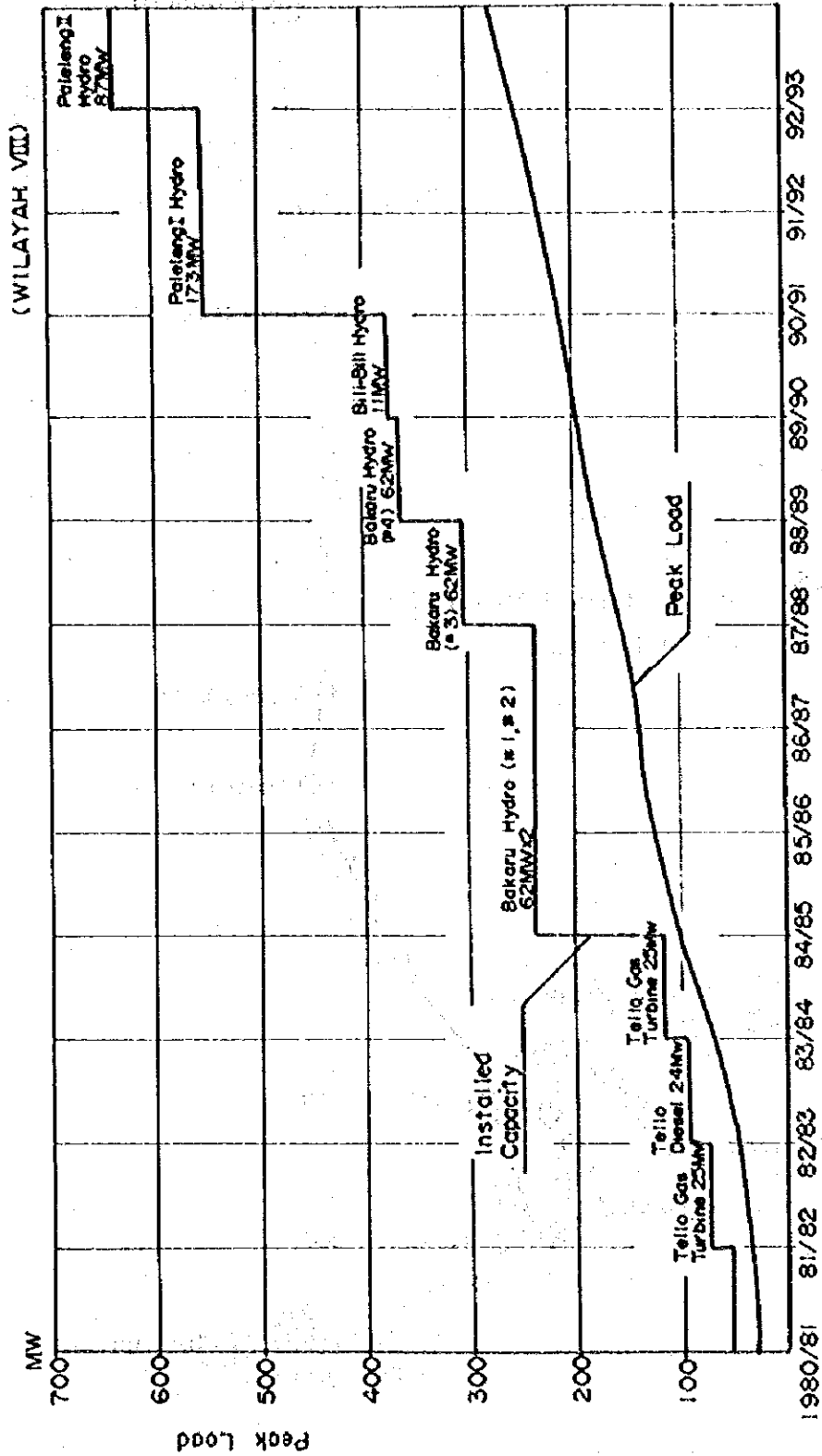
KAMPILI IRRIGATION SYSTEM



NOTE:
 AREA (ha)
 DISCHARGE (m³/sec)

Fig. 4-18

DIAGRAM OF DISTRIBUTION SYSTEM
 (BILI-BILI AND KAMPILI)



Source: P L N JAKARTA

Fig. 4-19

FUTURE DEMAND & EXPANSION PROGRAM

LEGEND

- Proposed Line
- Existing Line
- ⊠ Power Station (P.S., H.P.S.)
- Sub Station (S.S.)

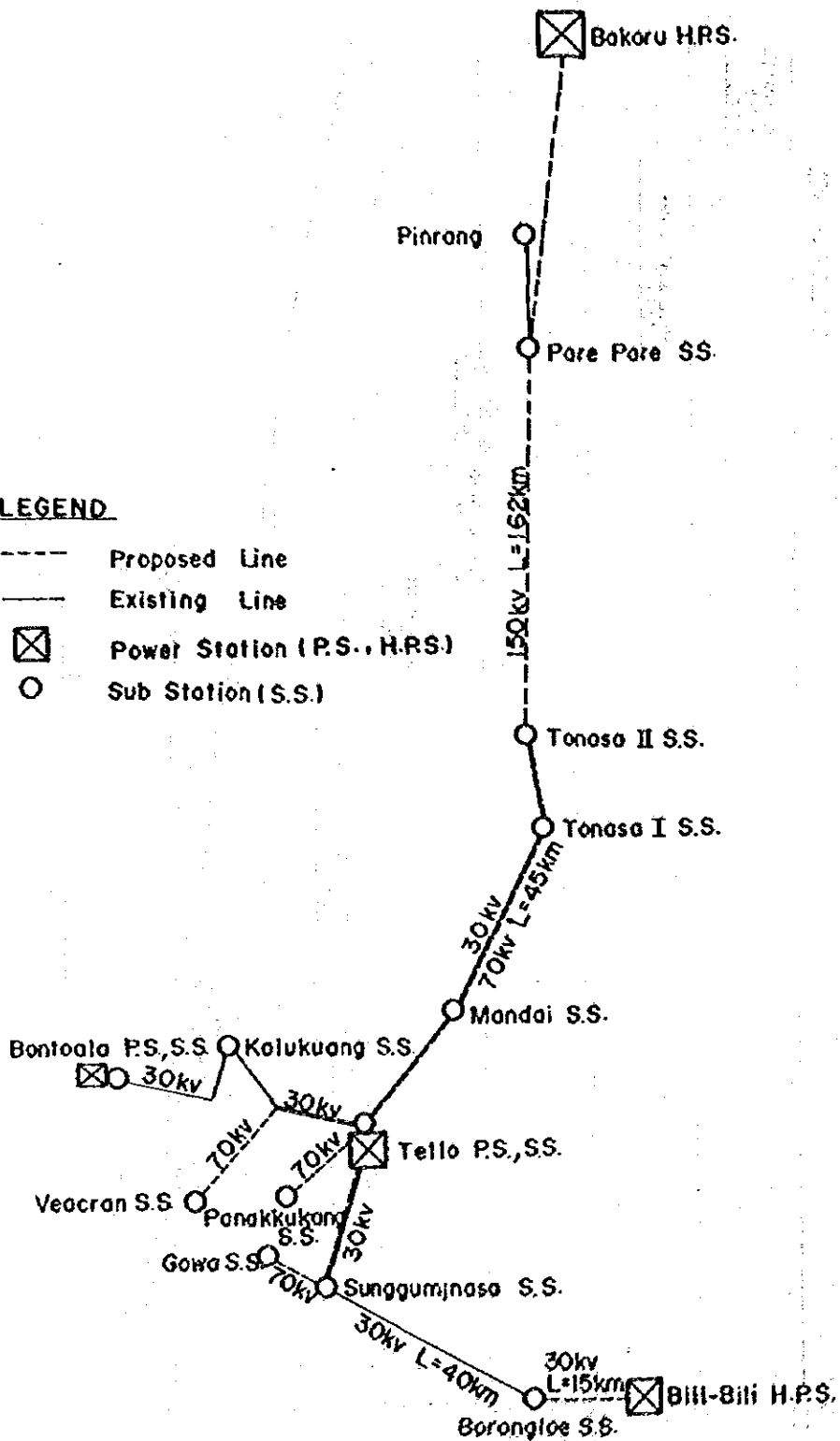


Fig. 4-70

TRANSMISSION LINES

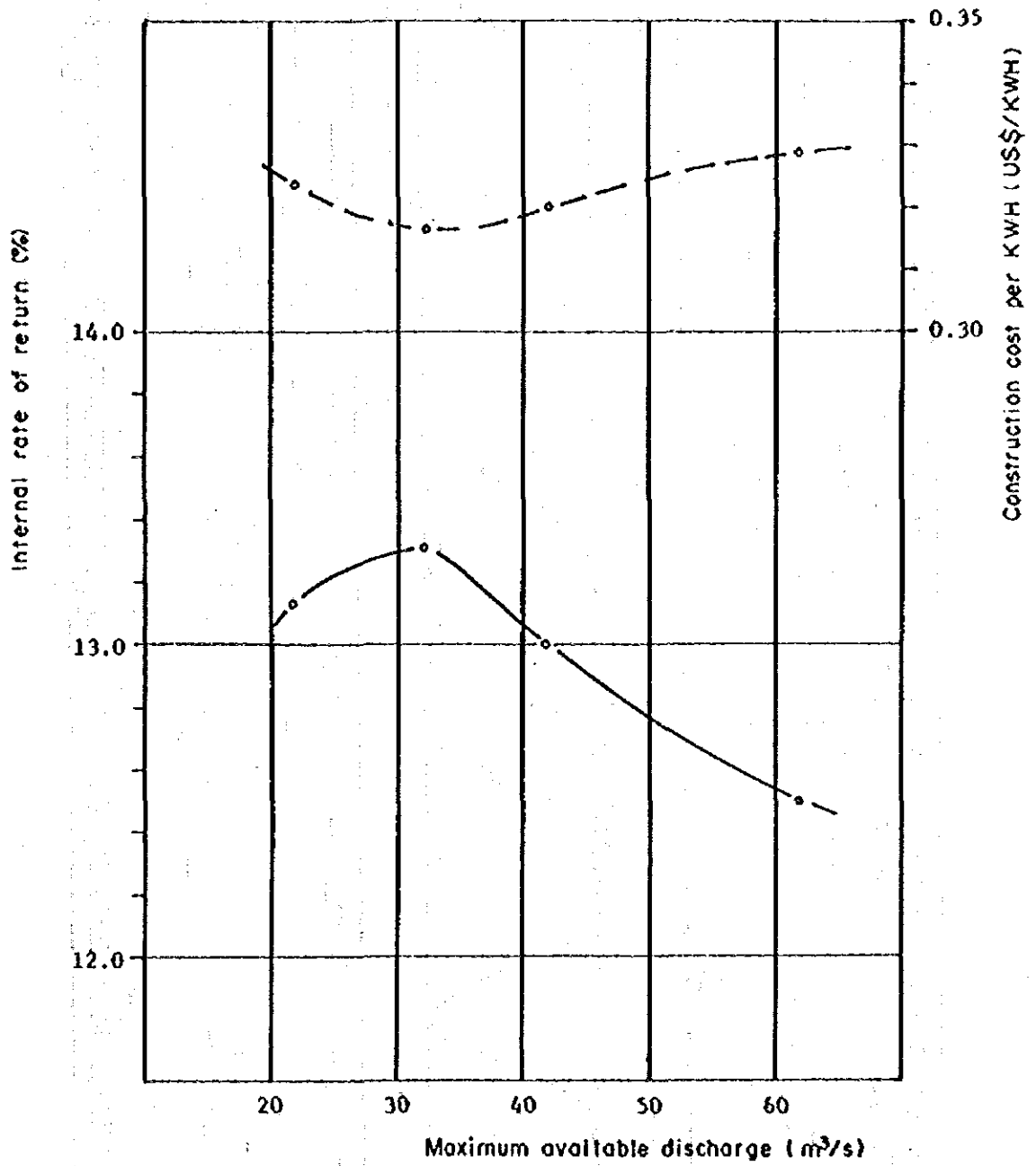


Fig. 4-21

RELATION BETWEEN IRR AND
MAXIMUM AVAILABLE DISCHARGE

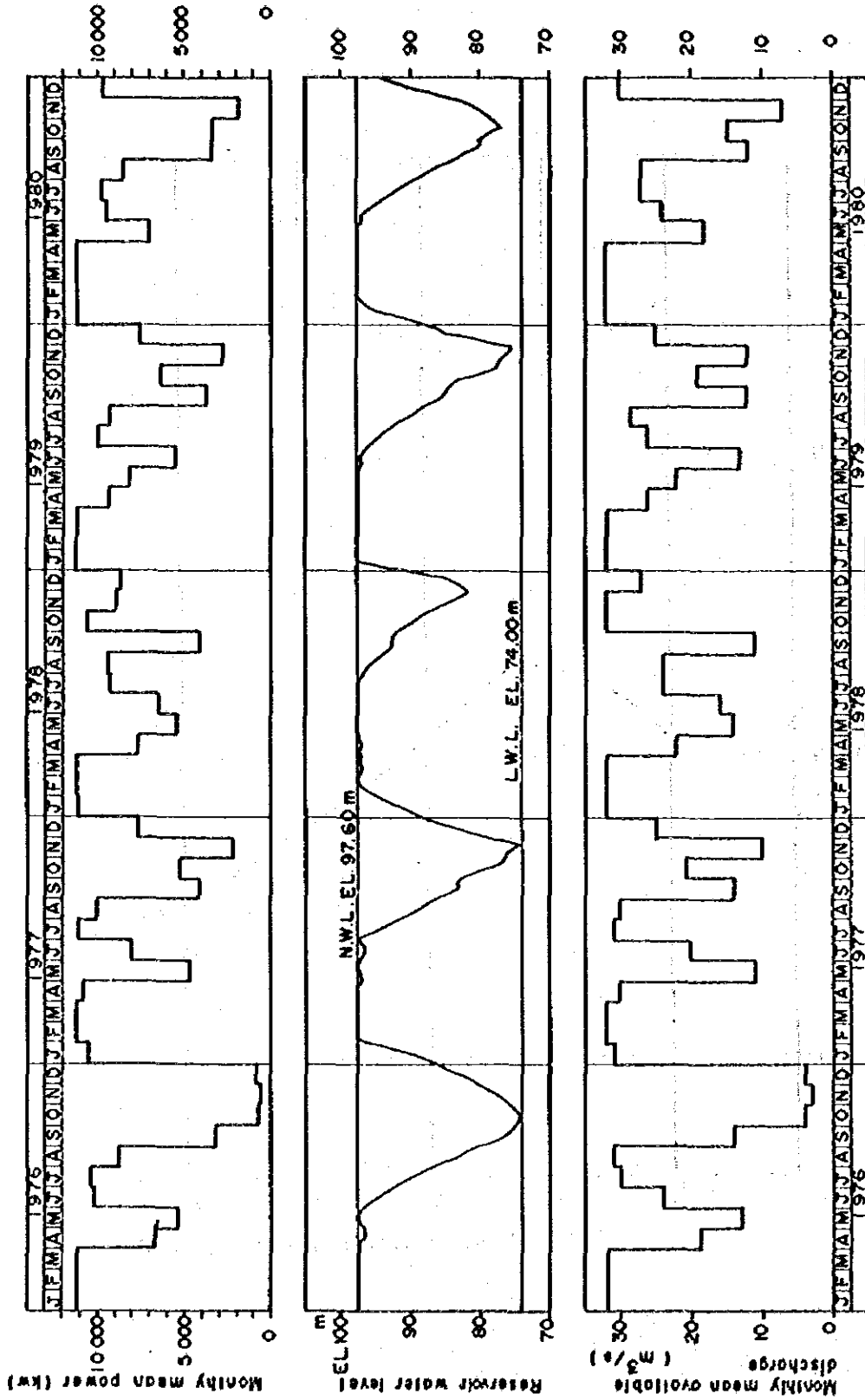


Fig. 4-22

OPERATION DIAGRAM OF HYDRO POWER

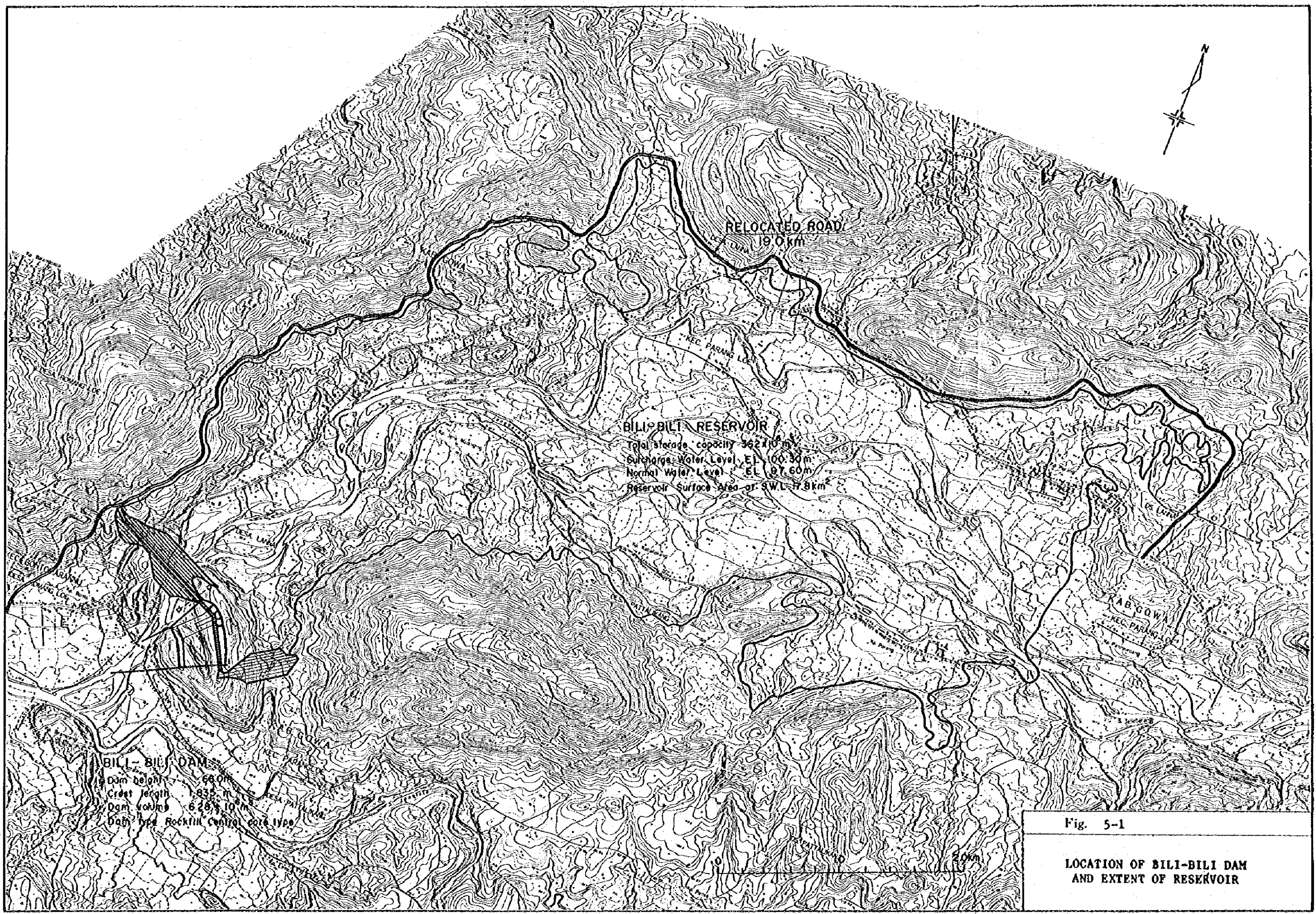
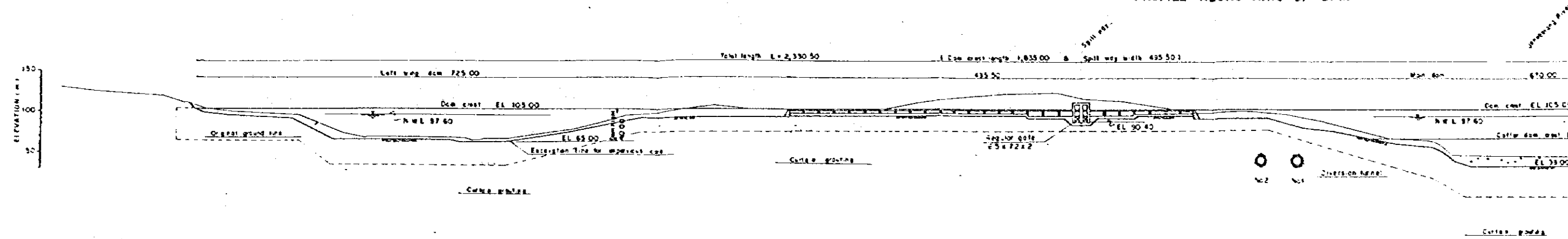


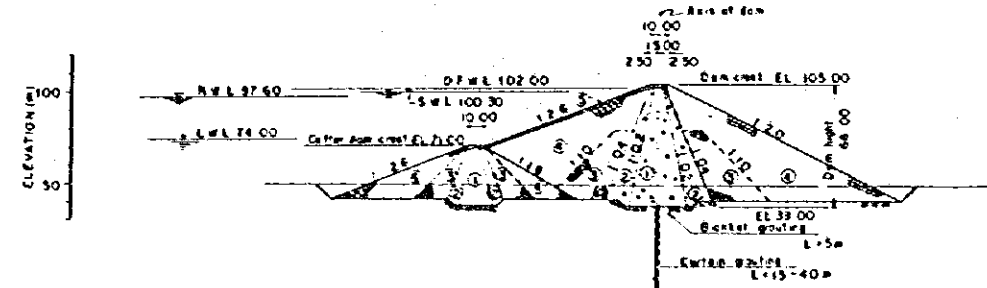
Fig. 5-1

LOCATION OF BILI-BILI DAM
AND EXTENT OF RESERVOIR

PROFILE ALONG AXIS OF DAM

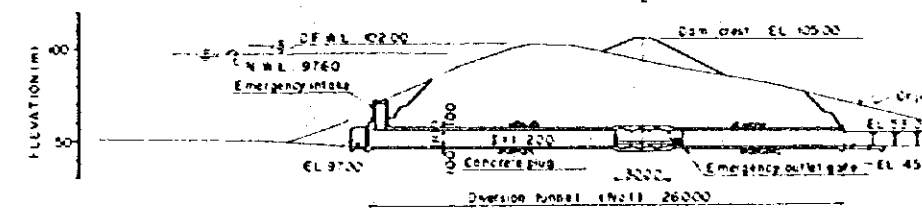


TYPICAL CROSS SECTION OF DAM

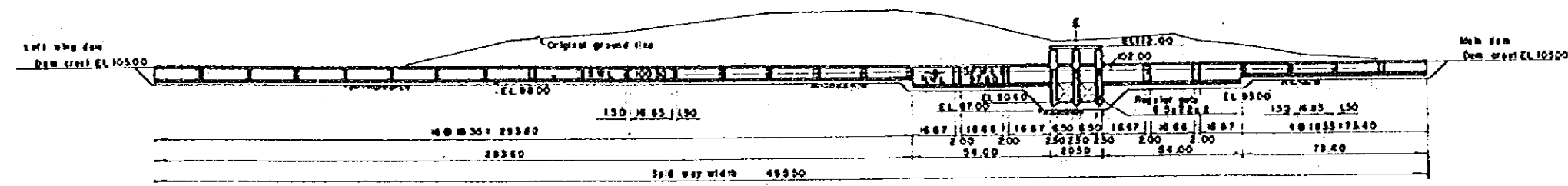


- EMBANKMENT ZONES
- (1) Impervious core
 - (2) Filter
 - (3) Reef bed
 - (4) Reef bed
 - (5) Rock riprap

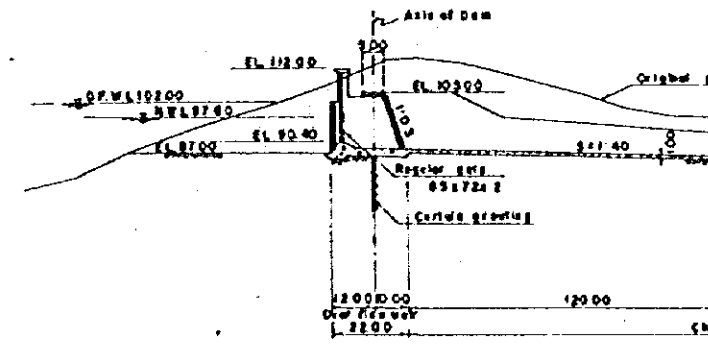
PROFILE OF DIVERSION TUNNEL



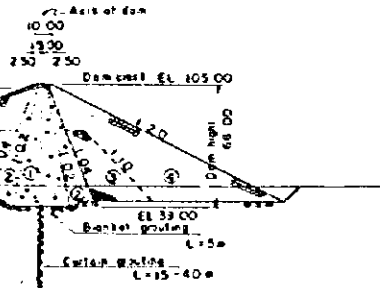
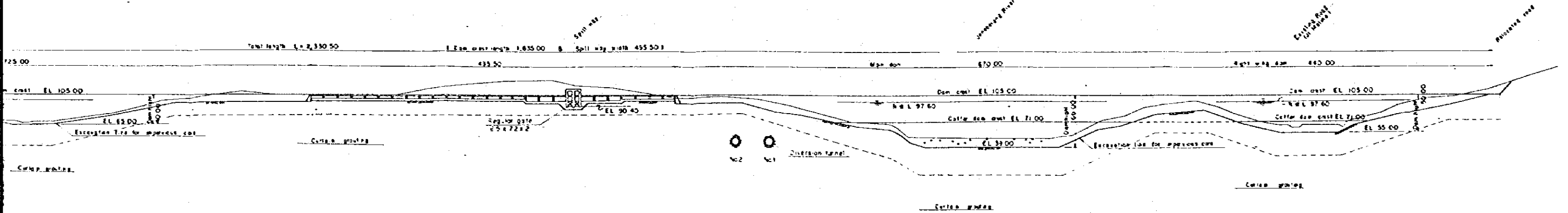
OVER-FLOW WEIR-FRONT VIEW OF SPILLWAY



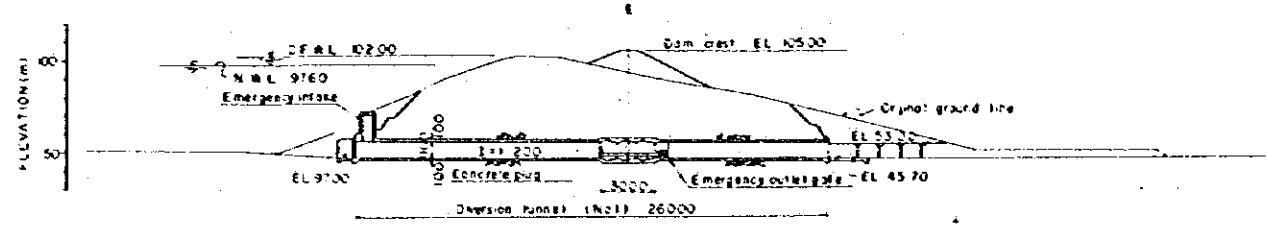
PROFILE OF



PROFILE ALONG AXIS OF DAM

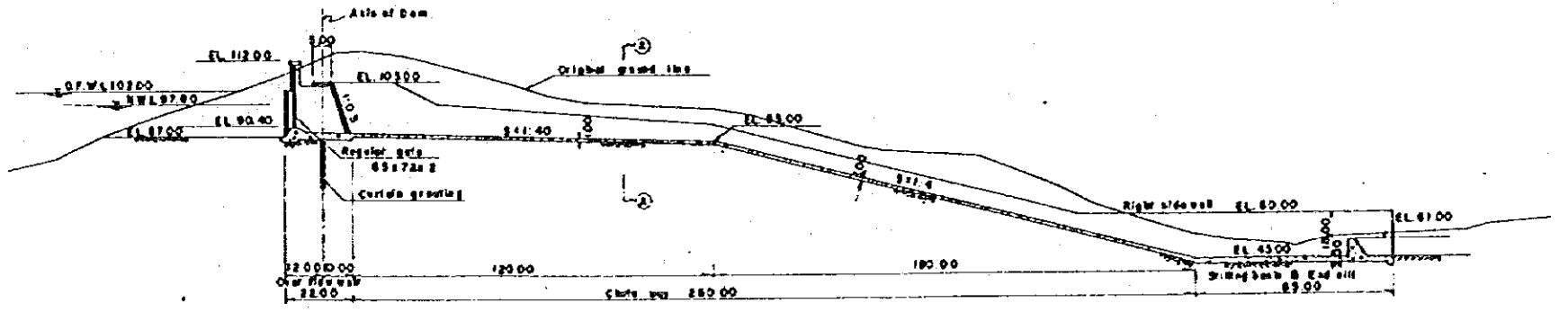
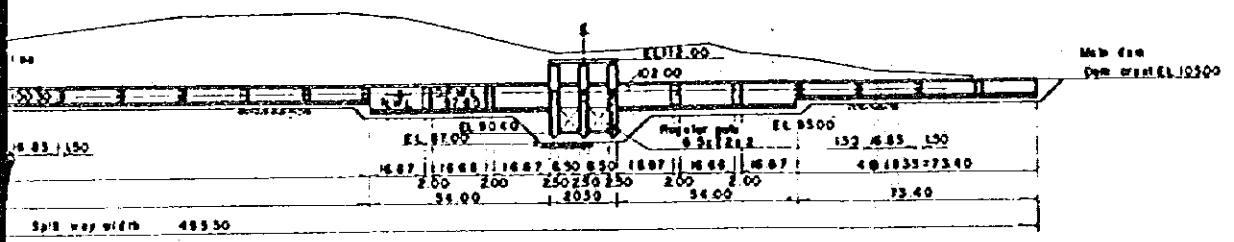


- EMBANKMENT ZONES**
- ① Impervious core
 - ② Filter
 - ③ Random
 - ④ Rockfill
 - ⑤ Rock strap



PROFILE OF DIVERSION TUNNEL

CROSS SECTION OF DAM



PROFILE OF SPILLWAY

OVER-FLOW WEIR-FRONT VIEW OF SPILLWAY

Unit: m

Fig. 5-3

DAM AND SPILLWAY PROFILE AND CROSS-SECTIONS

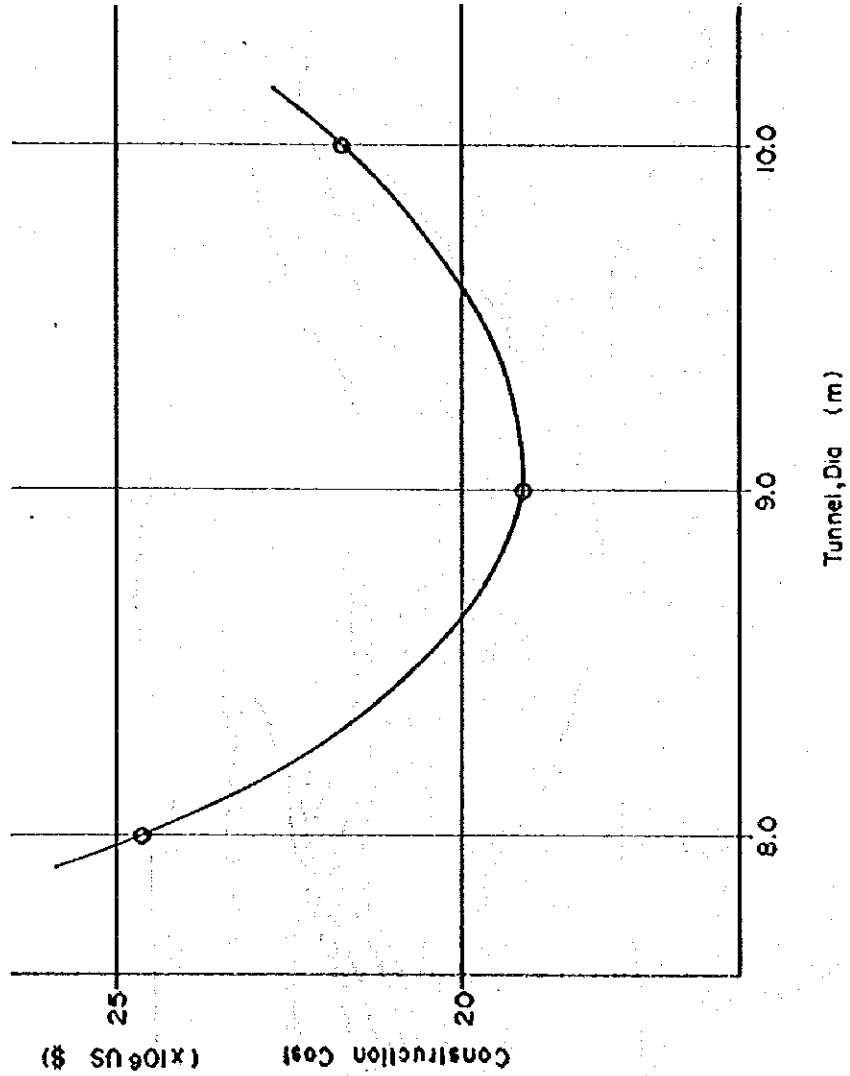


Fig. 5-4

ECONOMICAL COMPARISON
OF DIVERSION TUNNELS

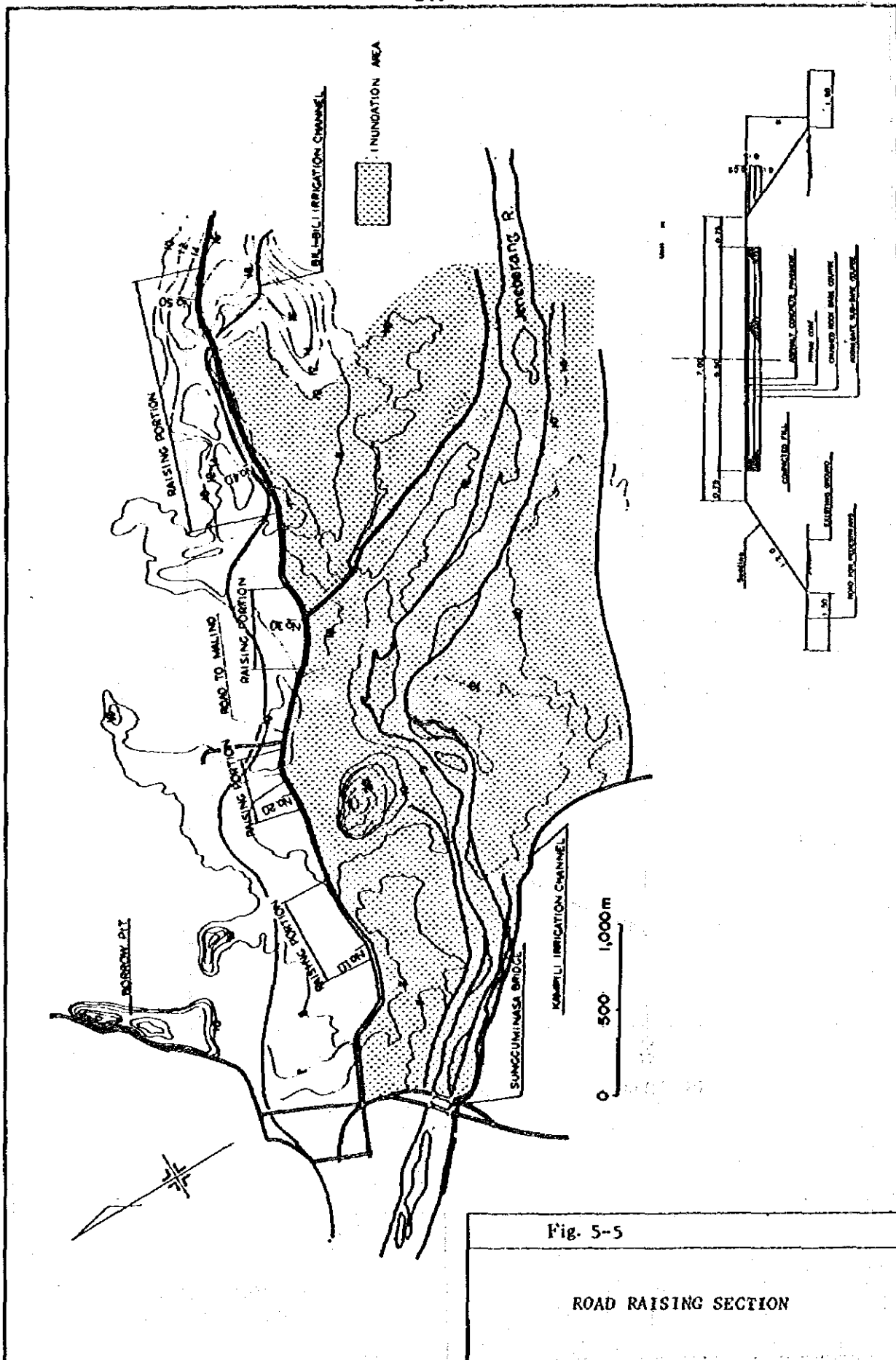


Fig. 5-5

ROAD RAISING SECTION

