NO. 8

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REPUBLIC OF INDONESIA

TECHNICAL REPORT

LOW COST HOUSING PROJECT IN CENGKARENG

MARCH 1981

JAPAN INTERNATIONAL COOPERATION AGENCY



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LIST OF ABBREVIATION

PERUM PERUMNAS:	-PERUSAHAAN UMUM PEMBANGUNAN PERUMAHAN NASIONAL
	-NATIONAL URBAN DEVELOPMENT CORPORATION
(RE)PELITA II(III):	-RENCANA PEMBANGUNAN LIMA TAHUN II(III) -2 ND(3 RD) 5 YEAR DEVELOPMENT PROGRAMME
BTN :	-BANK TABUNGAN NEGARA
	-NATIONAL MORTGAGE BANK -
DKI JAKARTA:	-DAERAH KHUSUS IBUKOTA JAKARTA
	-CAPITAL CITY JAKARTA
	-
JABOTABEK :	-JAKARTA-BOGOR-TANGERANG-BEKASI
	(JAKARTA METROPOLITAN REGION)
PLN:	
PLM:	-PERUSAHAN LISTRIK NEGARA
	-NATIONAL ELECTRICITY COMPANY
PAM - (JAYA):	-PERUSAHAAN DAERAH AIR MINUM (JAYA)
	- (JAKARTA) WATER SUPPLY COMPANY
	-
PBJR:	-PROJEK BANJIR JAKARTA RAYA
	-JAKARTA FLOOD CONTROLE PROJECT
	-
DPU: :	-DEPARTEMEN PEKERJAAN UMUN
	-MINISTRY OF PUBLIC WORKS
	-
CIPTA KARYA:	-DIRECTORAT JENDERAL CIPTA KARYA
	-DIRECTORATE GENERAL OF HOUSING, BUILDING,PLANNING AND URBAN DEVELOPMENT
BINA MARGA:	-
dina manga:	-DIRECTORAT JENDERAL BINA MARGA
	-DIRECTORATE GENERAL BINA MARGA
	-
PENGAIRAN:	-DIRECTORAT JENDERAL PENGAIRAN
	-DIRECTORATE GENERAL PENGAIRAN
NEDECO:	
MBDECCI	-NETHERLAND ENGINEERING CONSULTANT
EXCHANGE RATE:	Rupiah = Rp.

EXCHANGE RATE: Ruplah = Rp. 100Rp.= 33.4 Yen = 0.163 US\$ (December, 1980)

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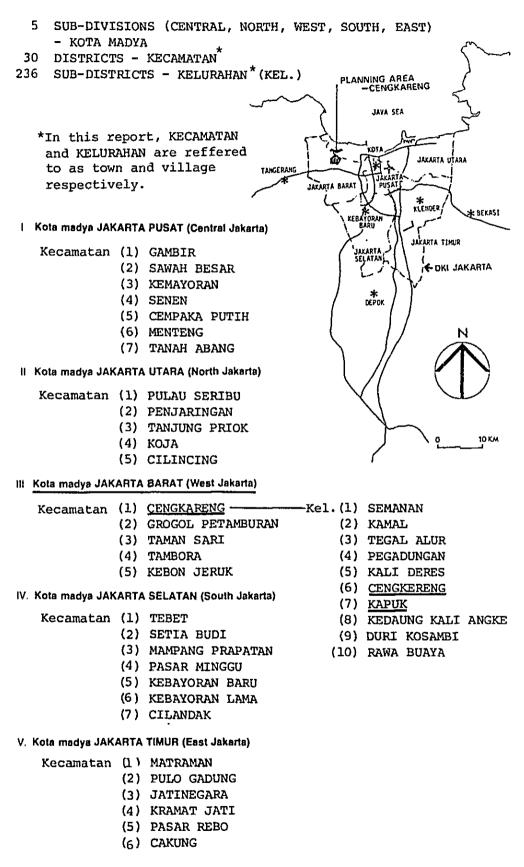
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STRUCTURE OF THE D.K.I. ADMINISTRATION

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1 NATURAL CONDITIONS

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1-1 CLIMATE

DKI Jakarta, site of the Planning Area, is located on the north coast of the western part of the island of Java and its climate is tropical, being divided into two seasons. The dry season lasts from April to October, and the rainy season is from November to March.

The average annual rainfall in central DKI Jakarta over the period 1962 - 1978 is about 1,900mm, average monthly rainfall in the dry season being approximately 85mm, and in the rainy season, about 265mm. The maximum monthly rainfall over the last 16 years is about 720mm, and this is recorded in January 1965 and January 1976. Months with no rainfall are recorded several times, in the dry season.

Rainfall in the Planning Area and its surrounding area is relatively low, in comparison with central DKI Jakarta. The average annual rainfall is approximately 1,600mm, and the average monthly rainfall in the dry season is about 60mm, and in the rainy season, about 200mm.

Table 1-1 and Fig. 1-1 show the meteorological conditions for DKI Jakarta, and rainfall for the Planning Area and its surrounding area is also shown.

When rainfall exceeded 30mm per day, over the last few years, the peak rainfall occurred in the first hour of precipitation, with intensity dropping off afterwards, but occasionally, rainfall lasted for more than twelve hours.

With regard to average annual temperature, this has been recorded as approximately 27°C, with very little fluctuation. However, there is a tendency for peak temperatures to occur at the change of the seasons, and for temperatures to be slightly lower during the rainy season. The average wind speed is low, being about 2m/sec. throughout the year, and the wind direction is mainly easternly in the dry season and north-westernly in the rainy season.

		Dry season (average a month)	Rainy season (average a month)	Average annual
Temperature	(*C)	27	26.5	27
Humidity	(1)	78	83	80
Rainfall	(mm)	80(60)	240 (200)	1930(1560)
Wind directi	on	East	North-West	-
Wind velocit	y (m/sec.)	-		2

Table 1-1 CLIMATE DATA IN JAKARTA

() indicates rainfall in the Planning Area and its surrounding Area.

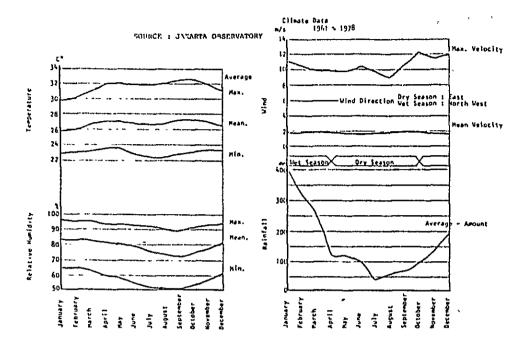


Fig. 1-1 CLIMATE DATA IN JAKARTA

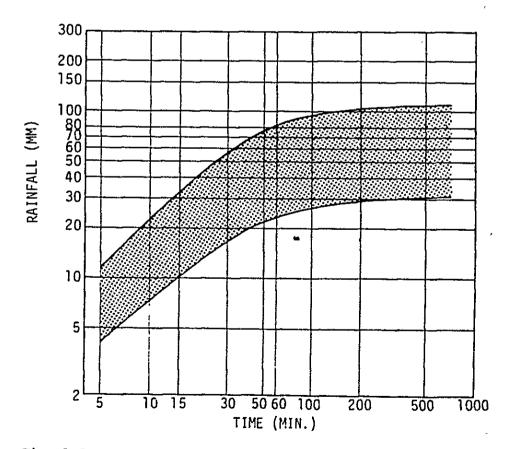


Fig. 1-2 RAINFALL IN JAKARTA

1-2 TOPOGRAPHY AND GEOLOGY

The topography of the DKI Jakarta area can be divided generally into three main areas (Fig. 1-4). The first area is a hilly district in the upper reaches of the Ciliwung River, more than 150m above sea-level. The second area is a terrace area of more than 5m above sea-level. The third area consists of a plain of less than 5m above sea-level, and includes the Planning Area. This third area, the flat plain, lies in a strip about 6 - 10km wide along the present coast-line. The area consists of alluvial sand and clay deposits, exposed as the coast-line moves north, and in the Planning Area, this topographical district exists north of the Jakarta-Tangerang Road.

Geologically speaking, the terrace area, 5m above sea-level and more, mainly consists of volcanic deposits of the Tertiary Pliocene-diluvial epoch, and generally has been well weathered, so that the upper parts consist of weathered laterite soil. Details of the topography of the Planning Area fall into the following two types, as indicated in Fig. 1-5. The first is a slightly higher area, between 5.5m and 3.5m above sea-level, and the second is a lower area between 4m and 2m above sealevel. Proportionally, the Planning Area is made up of the 1/3 as the higher area, and the 2/3 the lower area. the slightly higher area is called the beach ridge, and has a flat surface supporting palm trees and villages. The majority of the lower area is used for paddy-fields, but some parts consist of ordinary fields, or permanently swampy ground.

From the results of the survey carried out by PERUM PERUMNAS in 1979, the contours of the Planning Area were determined as shown in Fig. 1-6, and indicate a slight tilt towards the east in both the beach ridge and the lower land. Because of its low altitude and very slight declination, the existing drainage of the area is extremely slow.

The northern littoral district of this area is a low swampy area less than 2m above sea-level, used to some extent as fish-ponds, but more generally in disuse.

The geology of the Planning Area indicates volcanic deposits of a Tertiary to Pleistocene base, with an overlay of accumulated alluvium. According to soil surveys, carried out by the study team in 1979 and 1980 (for details, see Appendix), this alluvium consists of a sandy soil 4 - 5m thick on the beach ridge, and in the lowland consists mainly of clay deposits 9 - 15m thick. The clay deposits can be divided into three layers according to soil quality, labelled from the top, Layer I, Layer II and Layer III. (See Fig. 1-3).

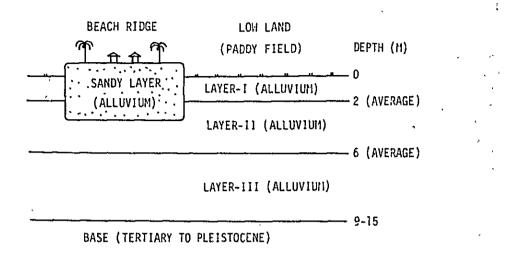
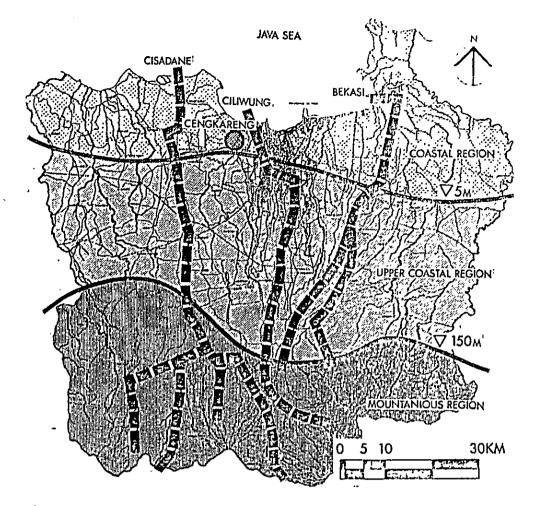
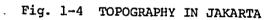


Fig. 1-3 PROFILE OF GEOLOGICAL CONDITIONS IN THE PLANNING AREA

The groundwater table in the area is at the ground's surface in the irrigated paddy-fields of the lowland, and in the nonirrigated areas, it lies about one metre below the surface. With regard to the beach ridge, the groundwater table is at the same sort of level as in the paddy-fields, being about 0.5 to 1.0 metres below the surface.

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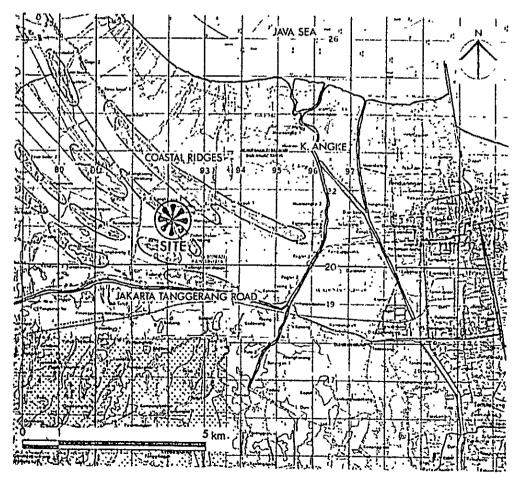


Fig. 1-5 TOPOGRAPHY IN AND AROUND THE PLANNING AREA

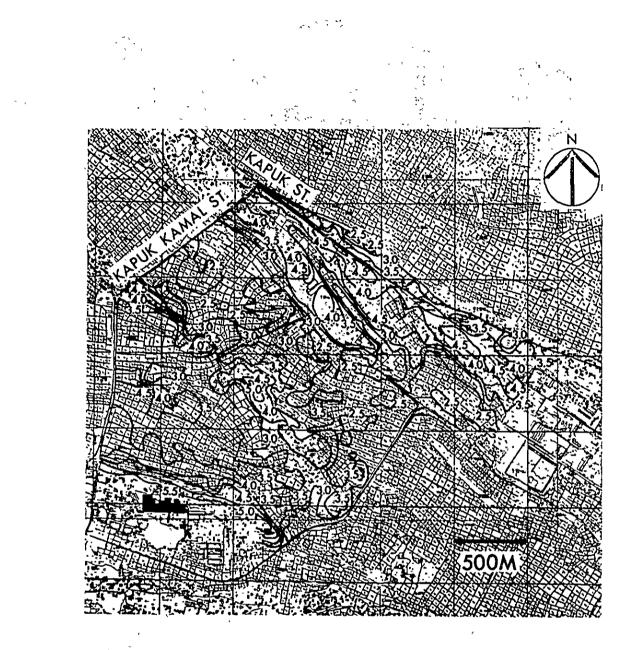


Fig. 1-6 CONTOUR MAP OF THE PLANNING AREA (M)



1 = 6

1-3 SOIL CHARACTERISTICS

According to the results of the soil survey carried out by the study team, the characteristics of the laterite soil distributed over the alluvial clay layer in the Planning Area and in Tangerang are as follows (for details, see Appedix).

1-3-1 Alluvial clay layer

Table 1-2 shows the main characteristics of this layer's soil, and consolidation test data are given in Figs. 1-7 and 1-8.

Layer	Layer-I	Layer-II	Layer-III
N-value	2-6	3-7	8-21
Weight percent of sand (%)	90	50	15
Water content (%)	55	58	60
Liquid limit (%)	110	70	94
Unit weight (t/m ³)	1.75	1.60	1.60
Cohesion (t/m ²)	3.0	3.5	3.2
Angle of internal friction	10°	10°	10°
Preloading (t/m ²)	6.2	23	32
Compression index	0.4	0.6	0.4

Table 1-2 SOIL CHARACTERISTICS

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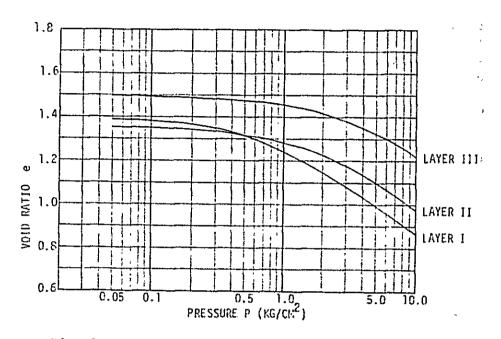
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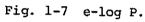
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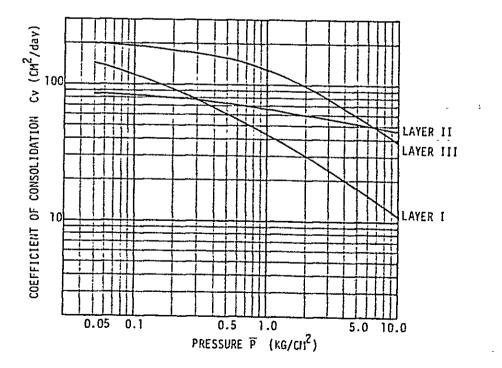


Fig. 1-8 log Cv-log \overline{P}

When considering the bearing capacity of this clay layer, the following results are obtained.

a. Bearing capacity of soil

The bearing capacity of Layer I related to continuous footing. The formulae used in calculating the bearing capacity of soil are as follows:

Continuous footing: $Qd = CNc + QNq + \frac{1}{2} \gamma BN_{\gamma}$ (1)Square footing: $Qd = 1.3CN_d + QN_q + 0.4\gamma BN_Y$ (2)Round footing :

 $Qd = 1.3CN_{c} + QN_{q} + 0.3\gamma BN_{\gamma}$ (3)

Q: YDf (Y:unit weight; Df: depth of embedment)*1

C: Cohesion

•2

 $N_{\rm C},~N_{\rm Q},~N_{\rm Y};$ bearing capacity factor (function of $\varphi),~*2$ B: Width of foundation

*1 (Where γ is lower than the water table, this should be weight in water)

*2								
	ф	Nc	Рид	Nγ	φ	Nc	P ^N	NY
	0	5.7	1.0	0	25	25.1	12.7	9.7
	5	7.3	1.6	0.5	30	37.2	22.5	19.7
	10	9.6	2.7	1.2	35	57.8	41.4	42.4
	15	12.9	4.4	2.5	40	95.7	81.3	100.4
	20	17.7	7.4	5.0	45	172.3	173.3	297.5

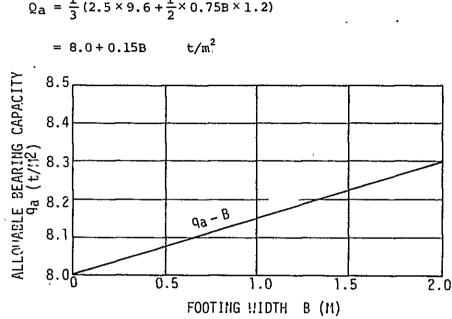
As shown in Tabel 1-2, the cohesion C of Layer I is $3t/m^2$, but allowing for a margin of error, C is given a value of 2.5t/m². Also in these calculations, the depth of embedment of the foundation Df is ignored, and Df is given a zero value.

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In formula (1) values are given as follows:

C=2.5t/m², γ =0.75t/m³, N_C=9.6, N_q=1.2. The soil bearing capacity Qd is calculated, and the allowable soil bearing capacity Q_a (= $Q_d/3$) found to be as follows:



 $Q_a = \frac{1}{3} (2.5 \times 9.6 + \frac{1}{2} \times 0.75B \times 1.2)$

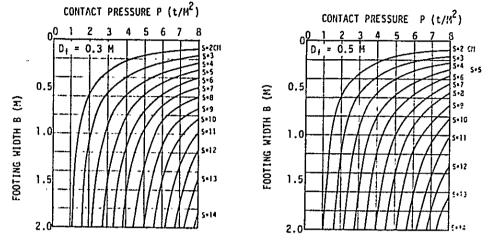
Consolidation settlement b.

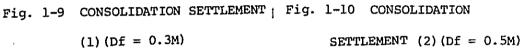
When the building's foundation consists of continuous footing, the amount of pressure settling caused in the alluvial clay layer is calculated as follows: The formulae for calculating are given here.

 $S = \frac{e_0 - e}{1 + e_0} \times H$ (4) $t = \frac{T_V \cdot p^2}{C_V}$ (5)where S : Amount of settlement (cm) H : Thickness of clay layer (cm) eo: Void ratio before consolidation e : Void ratio after consolidation p_0 : Present overburden pressure (t/m^2) Δp : Increased pressure in the soil (t/m^2) Ty: Time factor 50% consolidation $\dots T_V = 0.196$ 90% consolidation \dots $T_V = 0.848$ D : Length of longest drainage distance (cm) Cv: Consolidation coefficient (cm²/day)

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The amount of settlement and period of settlement under various loads was calculated for values of depths of embedment of the foundation D_f of 0.3m and 0.5m, and the results are given in Figs. 1-9, 1-10 and 1-11.





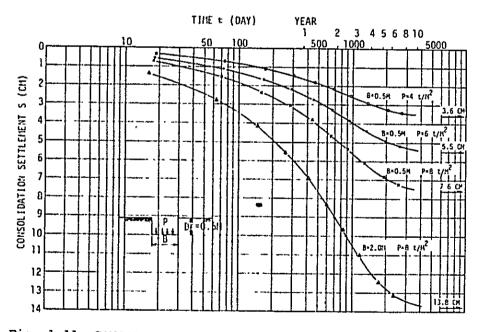


Fig. 1-11 CONSOLIDATION SETTLEMENT (3)

The bearing capacity Q_a of the alluvial clay layer, taking away the cultivated soil of top 30 cms., is assumed to be approximately $8.0t/m^2$. Therefore, this layer can be considered as a direct foundation support for one or twostorey buildings. With regard to consolidation settlement, this will depend on the design of the foundation and upper structure, and it is assumed that unacceptable settlement can be avoided. With regard to buildings creating high loads, or requiring avoidance of settling, pile foundations into the diluvial layer would be most suitable.

d. Compaction characteristics

The optimum water content W_{opt} of Layer I is 27%, and compared with the natural water content ratio W of 59%, this is a very low value. After disturbance, if compaction is carried out regardless of the natural water content ratio, cohesion $C \doteq 3t/m^2$ is obtained, and by lowering the water content by 10% of the natural water content, by compaction, cohesion of about $6t/m^2$ can be obtained. Thus, when Layer I is used as banking material, it is more efficient for it to be dried as much as possible, and by so doing, it can be used as a bearing layer in the same way as natural ground.

e. Swelling

After lowering the water content of Layer I soil by 10%, and after disturbance, if the soil is compacted, water absorption causes a maximum expansion of about 2%. Swelling pressure is approximately $1.3t/m^2$, and in natural ground the swelling percentage is zero.

Therefore, as a bearing layer for foundation, swelling percentage and pressure presents no problems.

1-3-2 Laterite

The characteristics of the laterite soil are very similar to the alluvial clay of Layer I described above. However, after compaction, the cohesion shows values seven or eight times that of Layer I. Absorption and expansion results in a maximum value of about 3%, and the expansion pressure is $4t/m^2$. This indicates inferior characteristics compared with Layer I. 1-4 TIDES

The tidal profile of the Java Sea at DKI Jakarta is indicated in Fig. 1-12, and a single high and low tide occurs per day. The tide levels are given below.

Spring tide (High High Water)	P.P. + 1.15
Average high water (H.W.)	P.P. + 0.90
Slack tide high water	P.P. + 0.80
Mean Sea Level (M.S.L.)	P.P. + 0.60
Slack tide low water	P.P. + 0.40
Average low water (L.W.)	P.P. + 0.25
Spring tide (Low Low Water)	P.P. = 0

Here, P.P. is an abbreviation for Priok Peil. Low Low Water measured in Tanjung Priok Harbour (Jakarta) is given the reference value, O.

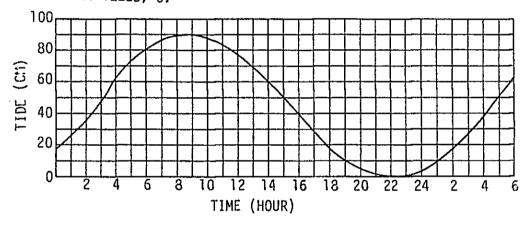
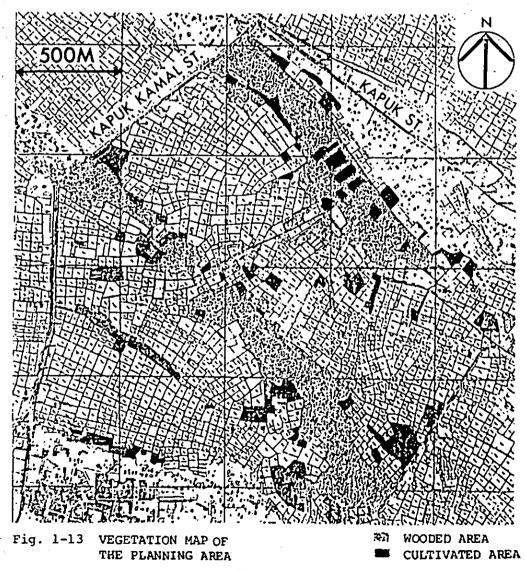


Fig. 1-12 TIDE AT TANJUNG PRIOK HARBOUR (JAKARTA)

1-5 PLANT ORGANISM

Regarding the distribution of plants in the Planning Area as shown in Fig. 1-13, trees are growing on the beach ridge to the sourth-east from the north-west, and form two lines of woodedarea. This beach ridge consists of sandy loam as mentioned in 1-2, and seems suitable for the growing of trees. The lower areas are mostly of use for paddy-field, but those areas are not fit for the growing of trees due to a viscous soil. This wooded area is dotted with small villages at present, and the people lead their life there. The shade of trees utilized for valuable chat, recreation and rest areas. The trees grown here are mostly for fruit such as coconut palms, and also a part of the areas are utilized for cultivated field, and food is supplied from there to the people in the village. The people use shallow wells in the villages, and the wooded areas are helpful for keeping the under ground water.

Thus, the wooded areas have various functions for this area and they are absolutely necessary for the people.



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2 SOCIO-ECONOMIC CONDITIONS

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2-1 POPULATION

2-1-1 Population and population density

The population of DKI Jakarta, shown in Table 2-1, is still increasing.

The rate of increase is more than the current rate for the whole of the Indonesian population (average annual 2.0%).

As can be seen from Table 2-1, the rate of population increase for DKI Jakarta 2.6 - 2.3%, is greater than the 2% rate for the whole of Indonesia Table 2-1 shows that the rate of population increase for Cengkareng town (Kecamatan) is greater than that of West Jakartaand that of DKI Jakarta. However, the population density of Cengkareng town is low, as agricultural land a greater percentage of the area.

The present population and population density (1979) of Cengkareng town (Kecamatan) is shown in Table 2-2 broken down into villages (Kelurahan). In the Planning Area and the nearby Kelurahan Cengkareng, Kelurahan Kapuk and Kelurahan Kedaung Kali Angke areas, the population density is relatively high. TABLE 2-1 POPULATION, RATE OF POPULATION INCREASE, AND POPULATION DENSITY

Population density

	Population (10 ³ Persons) (Persons/									
Year	1976	1977	1978	1979	1979					
Republic of Indonesia 1)	131,304	133,940 ³⁾ (1.9%)	136,631 (2.0%)	139,176 (1.9%)	73					
DKI Jakarta 1)	5,769	5,925 (2.7%)	6,082 (2.6%)	6,239 (2.6%)	8,131					
West Jakarta 2)	949	968 (2.0%)	988 (2.0%)	990 (0.3%)	7,533					
Cengkareng town 2)	142	148 (4.1%)	154 (4.1%)	162 (5.4%)	2,657					

in (10³ Developed)

1) Statistical Yearbook of Indonesia

2) Statistik Wilayah DKI Jakarta (Statistic Data of DKI Jakarta)

3) () indicates increase in population over the previous year.

TABLE 2-2 POPULATION AND POPULATION DENSITY OF CENGKARENG TOWN (1979)

	<u>Village</u> Town	Area km ²	Population in numbers	Population density persons/km ²
1.	Semanan	5.13	12,051	2,350
2.	Kamal	3.76	6,034	1,605
3.	Tegal Alur	11.96	15,725	1,315
4.	Kali Deres	6.26	14,130	2,258
5.	Pegadungan	7.40	8,090	1,094
6.	Cengkareng	10.25	46,485	4,536
7.	Kapuk	6.43	30,661	4,769
8.	Kedaung Kali Angke	1.71	12,719	7,438
9.	Duri Kosambi	4.51	7,325	1,625
10.	Rawa Buaya	3.71	9,155	2,468
	Cengkareng town	61.12	162,375	2,657

Statistik Wilayah DKI Jakarta (Statistic Data of DKI Jakarta)

2-1-2 Number of households and household members

Table 2-3 shows the latest figures for the number of households (number of heads of households) and the number of members per household (number in family) in DKI Jakarta, West Jakarta and Cengkareng town.

It is noticeable that the number of households in Cengkareng town has increased rapidly.

The number of households and number of members per household in Cengkareng town is broken down into villages (Kelurahan).

As can be seen from Table 2-4, the population and the number of households is particularly high, and the number of household members is also high, in the Planning Area and the nearby Cengkareng and Kapuk villages.

TABLE 2-3	FIGURES	FOR	NUMBER	OF	HOUSEHOLDS,	AND	HOUSEHOLD	MEMBERS
-----------	---------	-----	--------	----	-------------	-----	-----------	---------

	19	-	197		1979	3
	Number of households (1)	Number of members (2)	Number of households (1)		Number of households (1)	Number of Members (2)
Cengkareng town	28,366	5.00	28,915	5.33	31,286	5.10
West Jakarta	187,180	5.07	176,753	5.59	179,019	5.53
DKI Jakarta	967,644	5.22	971,960	5.35	979,445	5.40

(1) Number of dwellings

(2) Persons

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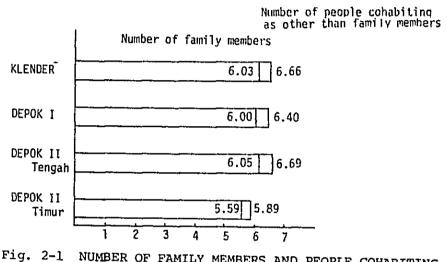
Statistic Yearhook of DKI Jakarta Statistik Wilayah DKI Jakarta (Statistic Data of DKI Jakarta)

TABLE 2-4 LATEST FIGURES FOR MEMBER OF HOUSEHOLDS, AND NUMBER OF MEMBERS IN CENGKARENG TOWN (1979)

Village Town	Number of households	Population	Persons/ households
Cengkareng	7,799	46,485	5.96
Kapuk	5,401	30,661	5.68
Kedaung Kali Angke	2,727	12,719	4,66
Totals for Cengkareng town	31,286	162,375	5.19

Statistik Wilayah DKI Jakarta (Statistic Data of DKI Jakarta)

From results from questionnaires answered by people in the PERUM PERUMNAS housing developments in Klender and Depok, organized by the study team, the number of family members and people cohabiting as other than family members in households were obtained, and these results are given in Fig. 2-1.



rig. 2-1 NUMBER OF FAMILY MEMBERS AND PEOPLE COHABITING AS OTHER THAN FAMILY MEMBERS IN HOUSEHOLDS IN THE PERUM PERUMNAS HOUSING DEVELOPMENT

The distinction between family members and non-family members in households is not easily made, but it has been assumed that the number of household members per single accomodation unit is about 5.5 - 6.5.

2-1-3 Population movements

Population movements in DKI Jakarta (movement within DKI Jakarta, and movements in and out of DKI Jakarta) are indicated in Table 2-5. Generally speaking, the central, north, and south Jakarta areas show a tendency to outward migration, and in west and east Jakarta there is a tendency towards an influx. With regard to Cengkareng town, there is a marked influx from DKI Jakarta, and furthermore, it is clear that the inward movement also includes people from outside DKI Jakarta. Therefore, it is obvious that this area is under going a large population increase.

From results from questionnaires answered by poepole in PERUM PERUMNAS housing developments in Klender and Depok, organized by the study team, the influx to these housing estates from DKI Jakarta represents the majority, being over 96%.

Therefore, in this project, the largest proportion of residents is expected to come from DKI Jakarta.

TABLE 2-5 POPULATION MOVEMENTS IN DKI JAKARTA (1979 IN PERSONS)

.

	Natural changed in population	Natural changes in Population	Movemo	Movements In	Movemo	Movements Out			
	ן 		(A) Movements	(B) Movements	(C) Movements	(D) Movements	Changes duc	Changes in population due to movements	ation hts
		Deaths	within DKI Jakarta	into DKI Jakarta from outside	within DKI Jakarta	out of DKI Jakarta	(y-C)	(B-C)	Total
(District of DKI Jakarta)									
Central Jakarta	19,559	6,065	19,313	4,630	32,675	13,178	A13,362	Δ8.548	019,154
North Jakarta	15,673	4,263	23,837	2,694	25,483	2,453	A1,646		A1.355
West Jakarta	16,275	4,396	27,603	4,761	25,589	4,233	+2,014	+528	42.542
South Jakarta	25,847	5,036	37,479	8,685	43,884	16,813	Δ6.405	A8.128	TES AIA
East Jaarta	27,086	5,237	69,142	10,072	42,043	15,053	+27,099	4,981	+22,118
(District of West Jakarta)									
Cengkareng town	2,992	595	7,151	615	2,848	539	+4,309	+76	+4,385
Grogol Petamburan town	4,940	1,226	8,330	1,624	11,472	1,782	Å3,142	Å158	Δ3, 30n
Taman Sari town	2,519	723	1,964	338	3,898	779	A1,934	441 441	Å2.375
Tambora town	4,145	1,494	3,318	1,176	6,075	806	Å2,757 ·	+370	Å2,387
Kebon Jeruk town	1,679	358	6,834	1,008	1,296	327	+5,538	+681	+6,219

(Socio-economic survey of DKI Jakarta) (Statistic and Sensus Office of DKI Jakarta)

2-2 INDUSTRIES

2-2-1 General Conditions around the Planning Area

First of all, we would like to study the land utilization conditions generally around the Planning Area. It is divided roughly into three items: The first is urban utilization for housing, commercial, business and industrial use. The next is land for agricultural use, and it used for paddy-field in the alluvial plain field. Comparatively higher southern areas of DKI Jakarta are utilized for farms and planting areas. Areas lower than 2 meter above sea-level on the ocean side are used as fish ponds because they are not suitable for agricultural or partial use. According to the land utilization of

West Jakarta , the right bank of the River Angke is mostly urbanized, and sprawling started along the left bank, but most of the areas are paddy-fields, and small villages are distributed in paddy-field areas. The high density area located on the right bank of WESTERN BANJIR CANAL in West Jakarta is a mixed region for housing, commerce and industries. If we divided the industries into the first industry (farming), the second industry (mining and construction) and the third industry (commerce, transportation, financing, and other service and public works), the Planning Area (Cengkareng and its vicinity) is regarded as a relatively active area for farming, commercial and industrial activities. On the other hand, the ratio of government employees and Jasa (public) activity in DKI Jakarta is high, but it is lower in West Jakarta. A.

2-2-2 Agriculture

Regarding the distribution of agricultural land, about 40% of the land owned by people living in Cengkareng lies within the Planning Area. This means 40% of the land lies near by, while 60% lies some distance away. With regard to crops grown, 3/4 of the land is given over to rice production, and the remaining 1/4 is used for growing vegetables. Because the farming is urban farming, the proportion of vegetable grown is relatively high.

	Manufacturing	Agriculture	Trading	Civil service, public service	Others	Total
Central Jakarta	3.07	0.17	28.06	59.99	8.71	100.00
North Jakarta	3.59	7.19	18.51	56.32	14.39	100.00
West Jakarta	1.72	9,12	28.94	47.49	12.73	100.00
South Jakarta	4.08	7.52	22.07	54.70	11.63	100.00
East Jakarta	* 3.32	9.97	22.09	56.12	8.50	100.00
Total for DKI Jakarta	3.21	6.70	24,23	55.38	10.49	100.00
West Jakarta						
Cengkareng town	1.06	28.90	16.54	39.48	14.02	100.00
Gregol Petamb, town	2.06	0,46	38.78	54.22	14.48	100.00
Taman Sari town	2.75	0.04	42.35	44.74	10.12	100.00
Tambera town	1.60	0.01	28,95	58.27	11.07	100.00
Kebon Jeruk town	0.54	29.02	27.76	27.JG	13.32	100.00

TABLE 2-6 HEAD OF HOUSEHOLD OCCUPATIONS IN DKI JAKARTA (1979: FIGURES IN %)

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Statistik Wilayah DKI Jakarta (Statistic Data of DKI Jakarta)

TABLE 2-7 BREAKDOWN OF HOUSEHOLD INCOMES IN DKI JAKARTA (1976:FIGURES IN %)

	Agri- culture	Hining and Manu- facturing	Elec- tricity and Water	Con- struction	Trading	Trans- port	Tinance	Civil Aervice, Public Service	Others	Total
Central Jakarta	0,01	6.33	0.57	3.62	24,80	6.81	3.31	43.45	11.10	100.00
North Jakarta	1,68	7.79	0.63	3,01	22.07	12.22	0.83	46.69	4.28	100.00
West Jakarta	1.23	9.12	0.76	6.55	38.24	7,22	2.48	28.62	5.78	100.00
South Jakarta	0.10	4.39	1.58	1.02	17.50	5,88	4.17	46.29	15.07	100,00
East Jaxarta	0.58	12.70	0.91	5.71	20.31	7,68	2.80	39.61	9,70	100.00
otal for DKI Jakarts	0.53	7.61	0.91	4.39	24.45	7.38	3,00	41.59	10.14	100,00

Useil Sepentara Survey Scelal Ekonomi DKI Jakarta 1976, (SOCIO-ECONOMIC SURVEY OF DKI JAKARTA) Vartor Sensus dan Statistik DKI Jakarta CENTRAL BUREAU OF STATISTICS

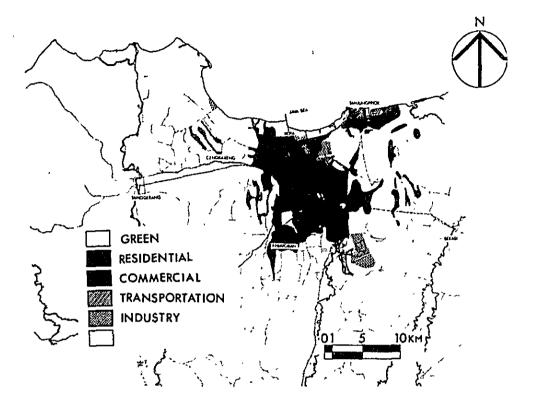


Fig. 2-2 EXISTING LAND USE

2-2-3 Commercial and manufacturing activities

A special feature of the West Jakarta is its high dependence on commercial activities. With the emphasis on commercial facilities, such as wholesalers, markets, and general stores, a number of shops and markets (permanent and temporary) exist, as indicated in Table 2-8.

As Table 2-6 indicates, in 1979,28.94% of heads of households in the West Jakarta district were engaged in commercing, this proportion being the highest among the five districts (Taman Sari town is a commercial centre in West Jakarta). Also, from Table 2-7, it can be seen that, from the 1976 survey, 38.24% of household income is derived from commerce, and this is the highest proportion in the five districts.

The manufacturing zone is concentrated along the Jakarta-Tangerang Road. There are not only small and medium scale factories, but also many large scale modern factories located here, employing large work forces. Regarding the types of manufacturers, chemical industries, such as pharmaceutical, rubber and plastic processing, glassware, electronic and electrical (including cassette tapes), food processing, textile, packaging, and construction material industries, are in evidence. This is a typical development of inland processing industries. Table 2-6 shows that, in 1979, 1.72% of heads of households in West Jakarta were engaged in manufacturing (Taman Sari town is also a manufacturing centre. As Table 2-7 shows, 8.98% of household income is derived from manufacturing, this figure being the second highest after East Jakarta's 11.86% (surveyed in 1976). In 1979 there were 224 factories in Cengkareng town, placing it third after Setia Budi town (South Jakarta) with 311 factories, and Penjaringan town (North Jakarta) with 258 factories. The number of factories in DKI Jakarta is 2,568, and in West Jakarta there are 587 (Table 2-8).

With regard to the construction industry, 6.55% of household income in West Jakarta in 1976 derived from this industry, being the highest percentage in the 5 districts.

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,	General stores	Market (Pasar)	Factory	Bank	Hotel
Central Jakarta	3,422	75	398	71	54
North Jakarta	2,110	46	361	9	4
West Jakarta	4,234	54	587	69	12
South Jakarta	5,104	52	625	24	13
East Jakarta	4,151	49	597	19	10
Total for DKI Jakarta	19,021	276	2,568	192	93
Major town facilities	•				
Cengkareng town (West district)	538	13	224	-	-
Grogol Petamburan town (West district)	809	· 16	100	1	Ĩ
Taman Sari town (West district)	1,126	9	106	32	11
Penjaringan town (North district)	2,229	11	311	2	, 2
Setia Budi town (South district)	582	22	258	2	2

TABLE 2-8 NUMBER OF MAJOR INDUSTRIAL FACILITIES IN DKI JAKARTA (1979)

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Statistik Wilayah DKI Jakarta (Statistic Data of DKI Jakarta)

2-3 INCOMES

2-3-1 Income per worker for the whole of Indonesia and DKI Jakarta.

In 1976 and 1977, the distribution of income per worker is as shown in Fig. 2-3, according to the survey carried out as the National Labour Force Survey (Biro Pusat Statistic)*

* Central Bureau of Statistics

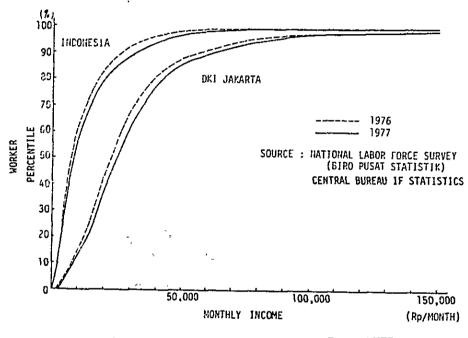


Fig. 2-3 INCOME PERCENTILE PER WORKER

From the above income distribution data the average income per worker is obtained and shown in Table 2-9. Workers in DKI Jakarta are seen to have over twice the income of workers in other areas.

Table 2-9 AVERAGE INCOME PER WORKER

Year	Indonesia	DKI Jakarta
1976	1,2351	30,382
1977	1,4501	32,817

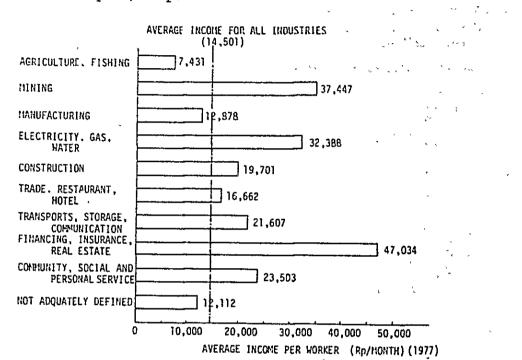
(Unit: Rp/month) Nominal income The income distribution per worker by industrial sector, is shown as average income per worker in Fig. 2-4. The average income covering all industries is Rp.14,501 per month, and the agricultural, forestry, and fishing industries, which are the major industries of the agricultural villages, show the lowest income, at Rp 7,431 per month. Generally speaking, the urban industries have higher wage levels, with only the manufacturing industry falling below the average with a wagelevel of Rp 12,878 per month.

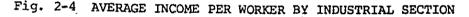
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2-3-2 Distribution of household income in DKI Jakarta

In 2-3-1 income per worker was considered, but the following difficulties arise in considering household income.

- Income as allowances, including housing, transportation allowances.
- Income from side jobs.
- Income of household members other than head of the household.

However, in order to determine household income, DKI Jakarta data are used, and the household incomes for DKI Jakarta and West Jakarta figures are shown in Fig. 2-5.

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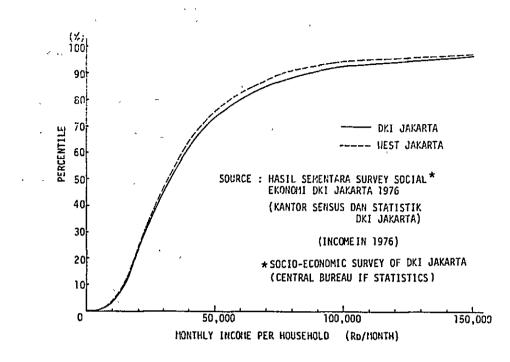


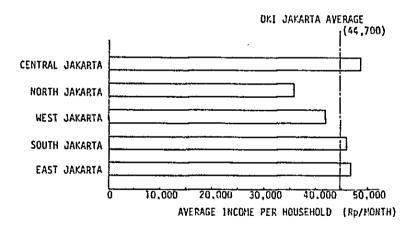
Fig. 2-5 INCOME PERCENTILE PER HOUSEHOLD IN 1976

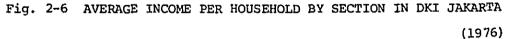
From the same source, the average income per household, by section in DKI Jakarta, is shown in Fig. 2-6, and West Jakarta shows a slightly lower level than the overall average level of DKI Jakarta.

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The target group for this housing development project will be from all areas of DKI Jakarta. Therefore it is necessary to match development to the income distribution for the whole of DKI Jakarta. Wage increases in DKI Jakarta are assumed to amount to an annual 15% and the income distribution per household in 1980 and 1984 is estimated and shown in Fig. 2-7.

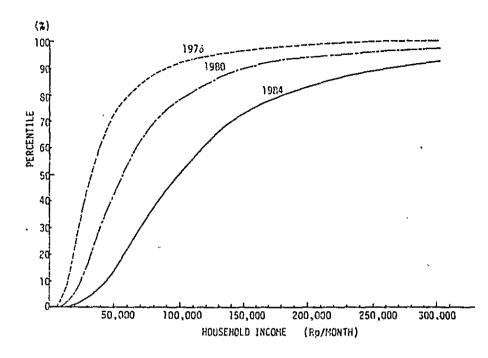


Fig. 2-7 PROJECTION OF INCOME PERCENTILE PER HOUSEHOLD IN 1980 AND 1984

NOTE: The annual increase ratio of consumer's price index in Indonesia is 15.8% (1975 = 100, 1979 = 180)

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2-3-3 Household incomes of the occupants in the PERUM PERUMNAS housing complexes (Klender, Depok)

From the results of home interview survey for PERUM PERUMNAS housing complexes' occupants in Klender and Depok, as organized by the study team (June, 1980), the household incomes are shown in Fig. 2-8.

The average monthly household income for the whole of DKI Jakarta in 1980 is estimated to be Rp 18,181 per month (44,700 (1976 value) \times 1.15⁴). Only in DEPOK II Tengah the figure is lower than the average (For detail, see Appendix)

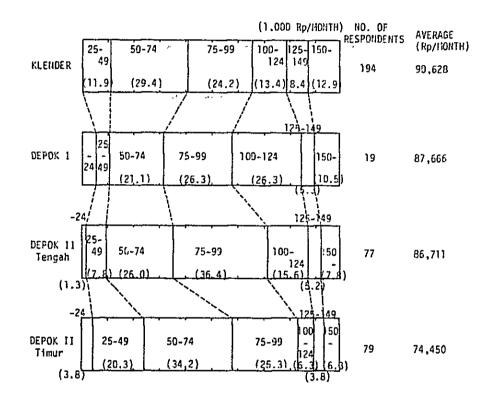


Fig. 2-8 HOUSEHOLD INCOME OF OCCUPANTS

IN PERUM PERUMNAS HOUSING COMPLEXES

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2-4 RELATED PROGRAMME

2-4-1 Housing policy

a. PELITA II and Housing Projects by PERUM PERUMNAS

Housing supply programme in PELITA II (1974-1979) is shown in Fig. 2-9, below. As to the policy, 315,000 dwelling units were supplied in the whole Indonesia and PERUM PERUMNAS supplied 73,000, as Sites and Services Projects and Low Cost HOusing Projects.

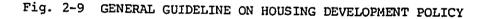
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			0 1	9 A N	1 Z E A		T
	PROGRAMME	Prinano Roal Estatu Entarprinas	Non-profit Crysmisium	PERUMAAS	LOCAL GOVERNMENT	COMMUNITY	FACILITIES/BUBSIDY
,	URBAN Luxury housing (\$9000 units*)	9000 units					A The locally all capital invest members one package 1 3 ()
2	Middle class howarty (38000 whits*)	27000 units	9000				B. Construction pouls C. Montpigetraning ship cristin D. Facilitate guarantee
3.	Low cost housing (\$0000 writt") e	64000 umm	140x0 year()	2000 set 11**			A Complexitient gradet (Gaussian
4	Sites & Services (275000 unit)*)	LJ	L	53000 umili**			B Minipage Remove (ev.g. credit A Constitution prode (Generic mental dure) B Morright Neuroschig Credit prid Bunderg Meter al poster
5.	Kampang berjarasang	-	-	_	Lac# #******		
	VILLAGE Rohatohistion of housing and the driveronium	-	-	-	1000 urfragen mignige Fragentis	Community Partie Babbas	
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Projection numbers of housing units during the PELITA JI

*) Bond on the PERUMNAS programme

*) The expanded and diversed INPRES non-drait argumulation . Cooperstein, Institution



PERUM PERUMNAS's construction ratio by area is as next.

JABOTABI	ΞĶ	48%
Outside	JABOTABEK	52%

And construction activities by year is as next number.

1975/76	2,268	housing units
1976/77	8,205	-
1977/78	21,665	
1978/79	40,881	

To promote this plan, BTN provided low interest loan to the people of low income group.

In Indinesia, housing policy are considered for income groups of the poorest, poor, low-income and medium-high income. The target groups for PERUM PERUMNAS are poor and low-income covering the 20th to the 80th percentile of the population. Sites and services and low cost housing are supplied respectively for these groups. Housing supply programme in REPELITA III (Third National Five Year Project)

The housing of supply for the lower income groups is one of the main concerns of REPELITA III, with the aim of improvement of national welfare. With regard to housing construction in REPELITA III, the following provides a brief outline.

i. In PELITA II, 73,000 dwellings were constructed by PERUM PERUMNAS, with the additional provision of water, electricity, and sewage services, garbage disposal facilities, roads, kindergartens, elementary schools, markets, medical clinics, playgrounds, and other recreational facilities.

For low income groups, the National Mortgage Bank (BTN) provided low interest loans.

- ii. During REPELITA III, a population increase of 15,000,000 is expected, and requiring 3,000,000 more dwellings.
- iii. In REPELITA III, 600,000 dwellings are to be constructed, with related facilities, in the urban areas. Also in urban areas, walk-up flats for common people are required.
- iv. PERUM PERUMNAS will make an effort to provide low cost housing developments, especially in the urban area. PERUM PERUMNAS is to construct 120,000 low cost housing units in the REPELITA III period.
 - v. With loans from the National Mortagage Bank (BTN), about 30,000 dwellings are to be constructed.

Table 2-10 shows the PERUM PERUMNAS programme based on the Jakarta Metropolitan (JABOTABEK) plan.

	179/180	180/181	'81/'8 2	<u>['82/'83</u>	. '83/' 84	Total number of dwellings
Jakarta				ļ		
Sites and services		342		600	900	1,842
Low cost housing	}	360				360
Flats	800	1,336	7,000	7,000	5,000	21,136
Bogor						800
Sites and services	400	}				400
Low cost housing		• 400				400
Bekasi						3,300
Sites and services	1,600	1,200	1			2,800
Low cost housing	500	[500
Tangerang	1					3,658
Sites and services	1,754	208	ł			1,962
Low cost housing	1,696		l			1,696
Total number of dwellings	6,750	3,840	7,000	7,600	5,900	31,096

Table 2-10 PERUM PERUMNAS'S CONSTRUCTION PROGRAMME FOR REPELITA III

Source: JABOTABEK METROPOLITAN DEVELOPMENT PLANNING (JUNE, 1980) 2-4-2 Jakarta Metropolitan (JABOTABEK) plan

The Jakarta Metropolitan plan (JABOTABEK Metropolitan Development Plan) supports the later-mentioned DKI Jakarta Master Plan. This aims to improve the functions of Bogor, Tangerang and Bekasi, which lie within a 30km around DKI Jakarta, to ease the extreme congestion in Central Jakarta, and to establish a stable metropolitan area as the national capital. For this purpose as Tables 2-11 and 2-12 show, the decentralization of manufacturing industries and population shifts to these areas, and housing developments in these areas are being promoted.

TABLE 2-11 INTENDED DISTRIBUTION OF INDUSTRIES IN JABOTABEK (PERCENTAGE OF INDUSTRY GROWTH ACCORDING TO AREA, BETWEEN 1973 AND 2003)

K		<u> </u>				(%)
Industry Area	Agri- culture	Large and medium scale manu- facturing	Small scale manu- facturing and con- struction	civil service	Distribu- tion service, others	Total
BOTABEK	2.4	7.5	3.9	6.2	5.2	3.9
DKI Jakarta	-0.8	2.3	3.9	3.6	4.0	3.7
JABOTABEK	2.3	4.5	3.9	4.3	4.2	3.8

Source; JABOTABEK PLAN 1979

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TABLE 2-12 ESTIMATED DISTRIBUTION OF POPULATION IN JABOTABEK (PERCENTAGE OF POPULATION INCREASE BETWEEN 1978 AND 2003)

	- <u>-</u>
Bogor	2.67
Tangerang	3.28
Bekasi	3.53
BOTABEK	3.04
DKI Jakarta	2.57
JABOTABEK	2.77

Source; JABOTABEC PLAN 1979

(%)

2-4-3 DKI Jakarta Master Plan

The DKI Jakarta Master Plan was formulated in 1965 and, despite partial amendments, city planning works have followed along this original conception. The DKI Jakarta Master Plan was developed on the framework of trunk roads connecting each of the above mentioned locations and Jakarta, i.e. the radial roads and ring roads. In these frame work administrative and business offices are mainly planned along the trunk roads in the central area. Industry, on the other hand, is planned to be concentrated on a large scale in the eastern outskirts, connecting Tanjung Priok Port and the Jakarta-Bekasi Road. In the west and southwest of DKI Jakarta, the plan provides for medium scale inland processing industries along the radial roads.

With regard to residential areas, new developments are planned for the west and south-west parts of DKI Jakarta, forming islands of residentail districts in the existing agricultural area.

The urban area as described above, is largely contained within a 15km radius of the centre of the city, and outside that, the land is to be kept as agricultural and recreational land.

The planning area falls within the above-mentioned scheme, as a residential area flanked by radial roads and the outer ring road.

Additionally, along the above-mentioned trunk roads, industrial and office districts are planned, with recreational facilities on the beach side. A new international airport is proposed on the administrative border of DKI Jakarta and Tangerang (Fig. 2-10).

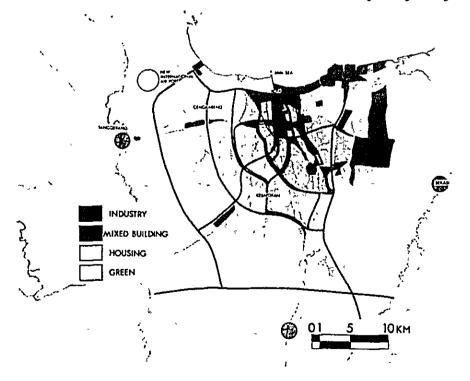


Fig. 2-10 DKI JAKARTA MASTER PLAN

2-5 HOUSING DEMAND

2-5-1 Present housing conditions

a. Percentage of housing types by structure.

The percentages of different housing structures in DKI Jakarta are given in Table 2-13 and Fig. 2-11. In West Jakarta the percentage of high quality housing (permanent) is relatively high, being 40.40%. However, the percentage of low quality housing (temporary) is about the same as that of the whole city, being 33.28%.

Table 2-13 PERCENTAGE OF HOUSING TYPES BY STRUCTURE IN DKI JAKARTA

					(%)
	Section	Permanent	Semi- Permanent	Temporary	Total
1.	Central Jakarta	36.04	33.96	30.00	100
2.	North Jakarta	23.38	31.12	45.50	100
3.	West Jakarta	40.40	36.32	33.28	100
4.	South Jakarta	41.19	43.01	15.80	100
5.	East Jakarta	32.74	31.95	35.31	100
6.	DKI Jakarta	34.75	33.27	31.98	100

1-1

Source: (Statistic Data of DKI Jakarta)

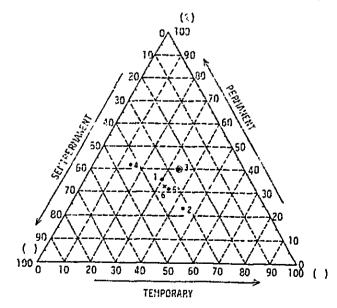


Fig. 2-11 PERCENTAGE OF HOUSING TYPES BY STRUCTURE (DKI JAKARTA)

When West Jakarta is divided up into towns (Kecamatan), the results are as shown in Table 2-14 and Fig. 2-12. In Cengkareng town (Kecamatan Cengkareng) the percentage of high quality (permanent) housing is 20.44%, which is the lowest among the towns. Low quality (temporary) housing accounts for 49.64% which is the highest for the towns, indicating that this area fares the worst in respect to housing.

Table 2-14	PERCENTAGE	OF HOUSING	TYPES	BY	STRUCTURF
	IN WEST JAK	KARTA			

				(%)
Town (Kecamatan)	Permanent	Semi- permanent	Temporary	Total
1.Cengkareng	20.44	29.92	49.64	100
2.Grogol Petamburan	43.03	26.88	30.09	100
3. Taman Sari	52.94	29.00	18.06	100
4.Tambora	52.75	23.03	24.22	100
5.Kebon Jeruk	34.03	21.79	44.18	100
6.West Jakarta	40.40	26.32	33.28	100

Source: (Statistic Data of DKI Jakarta)

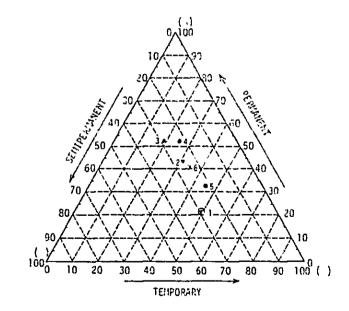


Fig. 2-12 PERCENTAGE OF HOUSING TYPES BY STRUCTURE (WEST JAKARTA)

b. Scale of houses, and housing lots

The current housing floor area provided by PERUM PERUMNAS for the Depok I (1976 \diamond), Depok II (1979 \diamond) and Bekasi II housing developments are shown in Fig. 2-13, and housing supply is considered based on the income level.

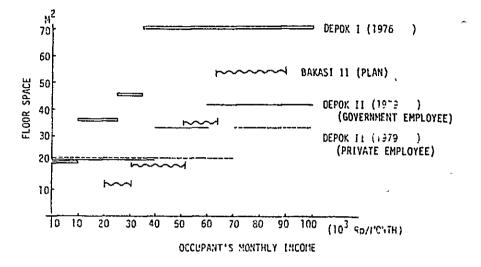


Fig. 2-13 RELATION OF FLOOR AREA - OCCUPANT'S MONTHLY INCOME

With regard to the empty lot size, previously PERUM PERUMNAS set one lot as $200 - 400m^2$.

However, housing market research in DKI Jakarta carried out by the survey team, indicated that the most popular housing lot size, out of 22 examples, was $100 - 149m^2$, and the average was $180m^2$ (Fig. 2-14).

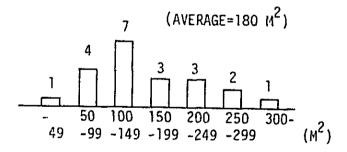


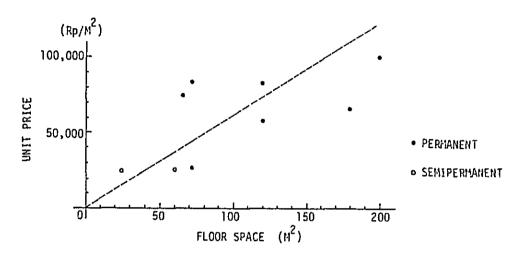
Fig. 2-14 EMPTY LOT SIZE IN DKI JAKARTA (JUNE, 1980)

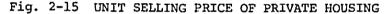
According to a case study by the study team of housing complexes built by private developers around the Planning Area, housing lot sizes for middle income occupants measured $70 - 200m^2$.

As the housing lot sizes shown in these examples were targeted to occupants with higher income levels that the adequate empty lot size for this project will be about $150m^2$ per lot.

c. Price of private houses in DKI Jakarta

According to the study team's market research into prices of private houses in DKI Jakarta, the unit selling price, for lm^2 of floor area, is shown in Fig. 2-15. Housing with a bigger floor space has a bigger unit selling price. Also, the selling unit price is higher for permanent housing, compared to semi-permanent housing.





(JUNE, 1980)

Fig. 2-16 shows the results of market research on the monthly rental price of lm^2 floor space in DKI Jakarta. For permanent housing, the price is Rp 231 - 650/month/m²; for semi-permanent housing it is Rp 227-500/month/m²; for temporary housing it is Rp 130 - 607/month/m². As a general tendency, the bigger the _ floor space, the lower the unit rental price becomes.

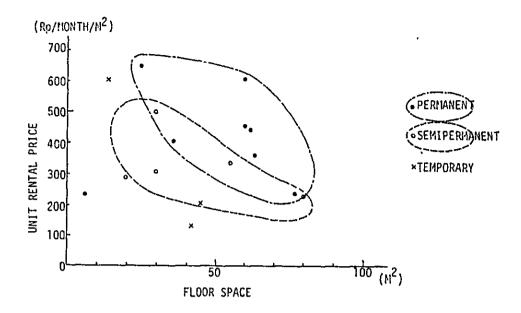


Fig. 2-16 UNIT RENTAL PRICE OF PRIVATE HOUSING (JUNE, 1980)

2-5-2 Trends in housing construction

There are no reliable statistics regarding housing construction in DKI Jakarta, but according to data supplied by the Indonesian Real Estate Association the number of privately developed houses over the five years between 1975 and 1980 is as given in Table 2-15, and Table 2-16 shows the number of privately developed houses planned for the two years between 1980 and 1982.

Housing construction by private developers carried out over the last five years provided an annual average of approximately 3,500 dwellings, and, according to the projected construction for the next two years, an annual average of about 6,500 dwellings will be built.

Table 2-15NUMBER OF HOUSES BY PRIVATELY DEVELOPED HOUSING
PROJECTS IN DKI JAKARTA

Туре	Units
Low cost houses	4,442
Mediocre houses	5,343
Medium size	4,574
Semi luxurious houses	2,321
Luxurious houses	653
Total	17,333

Source: Hearing by the study team from Indonesian Real Estate Association, 1980

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NUMBER OF PLANNED HOUSES BY PRIVATELY DEVELOPED 'HOUSING PROJECTS IN DKI JAKARTA

Туре	Units
Low cost houses	6,924
Mediocre houses	5,624
Luxurious houses	587
Total	13,173

Source: Hearing by the study team from Indonesian Real Estate Association, 1960

In addition to the above, the number of dwellings constructed by individuals, or under the auspices of public developments will reach to the same amount of those constructed by private developers.

According to data from the Indonesian Real Estate Association, at five places in the area along the Jakarta-Tangerang Road, private developers are constructing housing aimed at the low to middle income strata. Under pressure from the population increase, housing construction has been promoted in the Planning Area and near by areas in recent years.

2-5-3 Estimated housing demand

Table 2-17 shows the number of households sharing dwellings in DKI Jakarta in 1977, taken from DKI Jakarta Statistical Bureau data.

Table 2-16

Table 2-17 NUMBER OF HOUSEHOLDS SHARING DWELLINGS

				(16	ur. 19///
Number of households sharing	1	2	3	4	Total
Number of households	697,680	89,532	53,892	92,448	933,552
Number of dwellings	697,680	44,766	17,964	23,112	783,552

(Year: 1977)

Source: Kantor Statistik Pemerintah DKI Jakarta, 1977.

The housing shortage in 1977 can be calculated by deducting the number of dwellings from the number of households, and the figure obtained is 150,030 (= 933,552 - 783,522). The annual population increase ratio of DKI Jakarta since 1978 is estimated to be 2.5% (according to the Statistical Yearbook, and applying the same percentage to find the annual increase in households, gives a figure of approximately 25,000 households increase per year.

In contrast, the future number of dwellings to be constructed yearly is estimated at 20,000 (about three times more than the 6,500 dwellings to be developed annually by private developers). Thus the revised annual housing shortage is expected to be about 5,000 dwellings, and estimates of the housing shortage for each year are shown in Table 2-18.

_		
_	Year	Housing shortage
	1977	150,000
	1978	155,000
	1970	133,000
	1979	160,000
	1980	165 000
	1900	165,000
	1981	170,000
	1000	
	1982	175,000
	1983	180,000
_	1984	185,000

Table 2-18 ESTIMATED HOUSING SHORTAGE

As about 30% of DKI Jakarta housing is low quality (temporary), there is expected to be a demand for reconstruction.

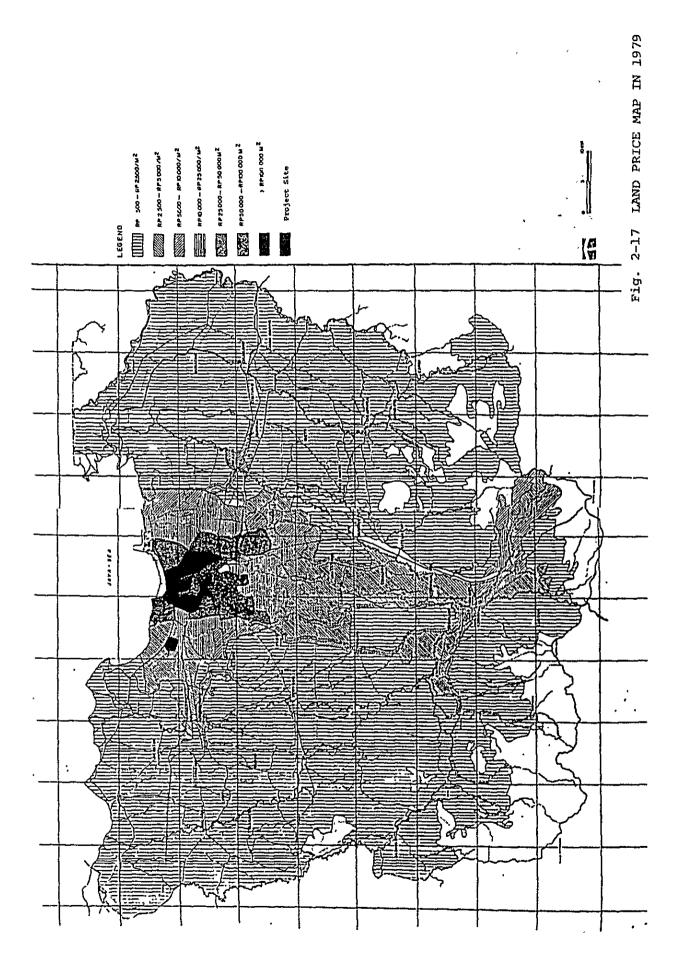
2-5-4 Distribution of land prices

Sect 2 .

Fig. 2-17 indicates the distribution of land prices in metropolitan Jakarta (JABOTABEK) for 1979, and this survey's target area, lying north of the Jakarta-Tangerang Road, commands prices of Rp 10,000 - Rp $25,000/m^2$.

From Indonesian Real Estate Association data, the 1976 land prices in the Planning area and nearby areas, consisted of a purchase price of Rp $10,000/m^2$, and handling charges of Rp 2,643/m², making a total land price of Rp 12,643/m². From the same data, at the end of 1979, land prices in the Planning Area and nearby areas were estimated to be Rp 20,000 -Rp 25,000/m² (for high class housing lots: Rp 30,000 - 35,000/m²).

And based on the hearing from "Real Estate of Indonesia", the annual land price increase ratio is 15 to 20% in recent 5 years.



2-28

2-5-5 Household expenditure for houses

According to the various surveys and data, the percentages of expenditure paid for house are as given in Fig. 2-18.

Judging from Fig. 2-18, occupants will be able to expend for houses up to 25% of their income.

In the case of fixed repayments system in which the fixed amount of repayment is done annualy and if the first year's repayment is 25% of income, after the second year, as wages increase, the percentage to income for repayment decreases annually. The current rate of annual wage increase is estimated to be 15%, and even if 10% is the figure used, the first year's proportion of income 25%, reduces to about 10% after ten years, and to about 4% after twenty years, which is well within the occupant's affordable range.

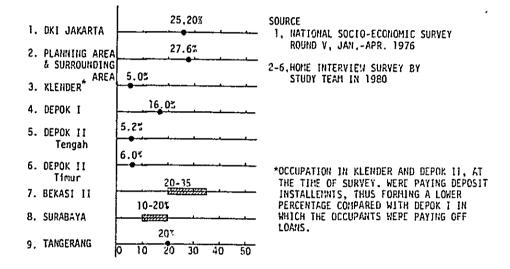


Fig. 2-18 PERCENTAGE OF EXPENDITURE FOR HOUSE

In cases 2 to 9, expenditure paid for house means loan repayment or rental fee.

Another repayment method is gradual payment system in which the amount of repayment increases yearly. By this method, even if the annual increase in repayments is 5% and even if the annual wage increases by 10%, repayment rate of first year of 25% will reduce to 16% after ten years, and to about 10% after twenty years.

2-6 LOAN CONDITIONS

At present, housing purchase loan condition from BTN to occupants of PERUM PERUMNAS housing developments is as shown in Table 2-19.

Price of dwelling	Under Rp 2,500,000	Rp 2,500,000 and Over	
Down payment	5%	10%	
Interest	5%	5%	
Repayment period	20 years	20 years	
Repayment method	Principal and interest costant	Principal and interest constant	

Table 2-19 PRESENT LOAN CONDITIONS FOR GOLONGAN I AND II*

Target group: Income percentile of 20 - 70%.

Following these conditions, where 25% of the monthly income is paid for the first 12 months, as Fig. 2-18 shows, an occupant can afford a dwelling of price equal, for (A) to 39.9 times his monthly income, and for (B), to 42.1 times his monthly income. This method has fixed annual repayment amounts covering both principal and interest, and taking wage increases into account, the proportion of income representing repayment decreases year by year, which creates less of a burden on the applicant. On the other hand, the size of the loan is restricted, so only low price dwellings can be purchased.

An alternative method allows for the repayments to icnrease annually, covering principal and interest. By this method, although the repayments increase annually, compared with the fixed principal and interest repayment method, it is possible to raise a much higher loan, making higher priced dwellings available to the purchaser, therefore offering a more efficient arrangement for purchasers with stable incomes. As the annual increase of household income in DKI Jakarta is estimated to be 15%, the loan conditions shown in Table 2-20, in which the repayments increase by 5% and 7.5% annually (monthly repayments remain constant over 12 months).

	Income cumulative percentage		
Borrower	(C) 20% - Less than 50%	(D) 50% - Less than 80	
Deposit	5%	10%	
Interest	5%	<u></u> 9%	
Repayment period	20 years	20 years	
Repayment method	Principal and interest increase	Principal and interest increase	
Repayment increase ratio	5%	5%	

Table 2-20 LOAN CONDITIONS WITH GRADUAL REPAYMENT METHOD

According to the gradual repayment method, as shown in Fig. 2-19, an occupant can afford a dwellings of price equal, for (C), to 60.8 times his monthly income, and for (D), to 44.3 times his monthly income. Compared with the fixed repayment method, this method makes available dwellings 1.1 -1.5 times more expensive.

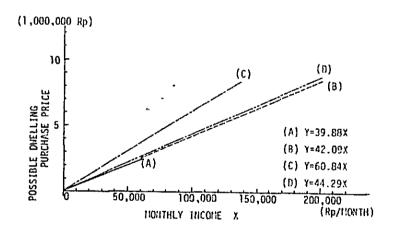


Fig. 2-19 AFFORDABLE UNIT PRICE TO MONTHLY INCOME

* Golongan is a grade in the Indonesian civil service which is broadly divided into sub-grades I (low) to IV (high), which are then further sub-divided. 3

PLANNING AREA

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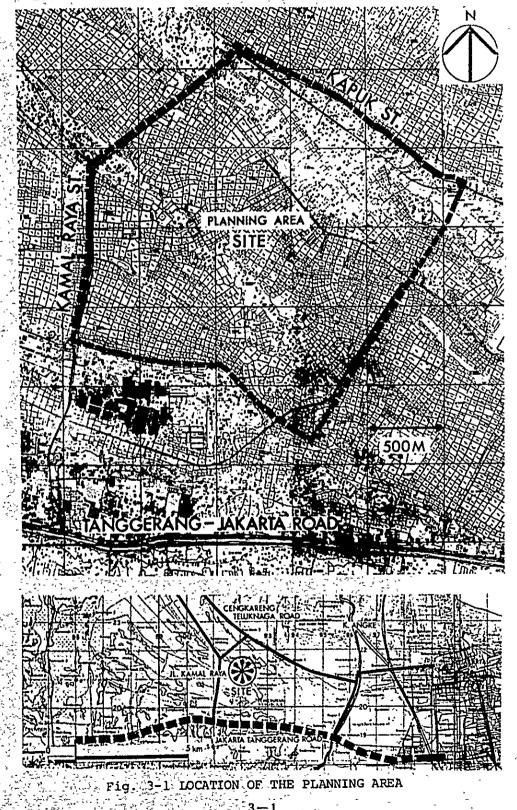
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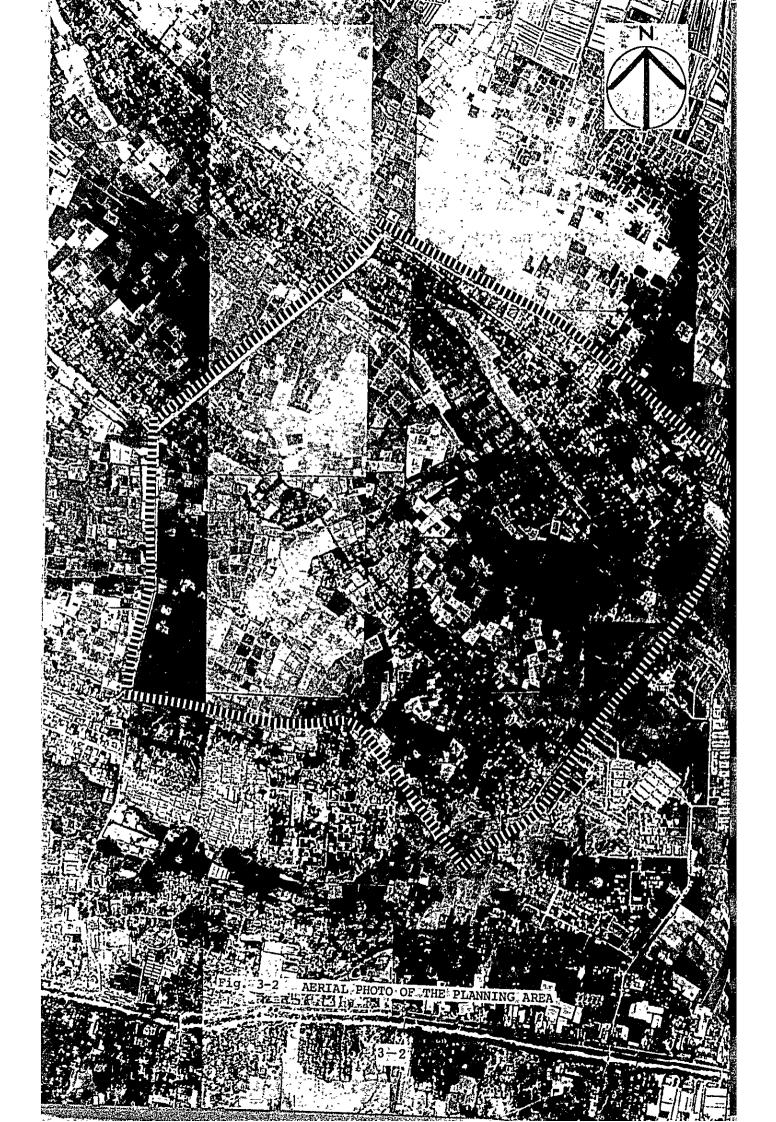
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The aim of this study is to identify the suitable planning methods applicable to a site of 370ha known in the Feasi-bility Study Report as the Planning Area.

LOCATION OF THE PLANNING AREA



3-1



3-1 STRUCTURE OF THE PLANNING AREA

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The basic conditions in planning the area will be directed by the locational and geographical characteristics of Cengkareng, or, in other words, the former is the socio-economic, the latter, natural and historical aspects, influencing the planning of Cengkareng. Taking these conditions into account, the Feasibility Study Report proposes to develop Cengkareng into a high density town through a new mass housing system. The following proposals clarify the planning methods by which " a high density housing area may be created." 14

3-1-1 Community structure -

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Up to now PERUM PERUMNAS has been developing housing areas with population densities of around 40 dwellings per ha., which is a suburban type housing development. In contrast, this project intends to construct high density housing of around 70 dwelling per hal. With this objective in mind, the following precondi-'tions on community structure will be set. سر او او معتقد مراجع کو او معتقد او

i) Min order to accommodate the increase in population, ~ d ~ multi-storied dwellings will be widely adopted, in addition to the low-rise type housing already in existence.

. . . ii) More communal and public open space will be provided; to compensate for the relative decrease in area per household.

iii) With the locational advantage of being close to Jakarta, with we land and building for commerce and domestic indus-> tries will be provided within the residential areas. and a part of the part of the second s

iv) Private automobiles as a main media of transport is un-* suitable for compact high density towns, and so, efficient bus and pedestrian facilities will be installed.

In Indonesia, there are two types of community organization R.T. and R.W.: Each is a self governing body with about 250, and and 3,500 members. Taking this and the high population density into account, this project has planned for a community consisting of neighbourhood units with 4,000 inhabitants. In increasing the population density from 201 persons/ha; as iproposed by DKI Jakarta's Masterplan, to 500 persons/ha, the 102 102 2 - ,

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land area available for each neighbourhood unit is between 8 to 20ha.. Taking the average to be 14ha., the Planning Area will consist of about 26 neighbourhood units. It is thought that areas of mainly multi-storied dwellings will have 8ha. and those with domestic industry and empty lots will have 20ha.

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Neighbourhood units interconnected by a network of buses and footpaths will form the structure of the urban type high density housing area. Each neighbourhood unit will be designed to connect with bus routes and pedestrian footpaths.

* In Kel. Cengkareng and Kapuk, in which the Planning Area lies, there are 308 RT and 25RW. With 250 members/RT, about 40 households constitute one RT.. Whereas RW has 3,000 member and 12 RT forms one unit of RW..

3-1-2 The green axis

It has already been mentioned that the wooded area crossing through the Planning Area is ecological characteristic of the area. It is also apparent that this quality of the land has been the basic factor governing the inhabitants' method of land use: the distinct separation of paddy-fields from residential zones. The study team has considered these natural and historical assets and deeply concerned that the characteristic of the area would be preserved, even if it's land use changes from an agricultural to an urban one.

In this respect, the wooded area are named the "Green Axis" and will be used as the physical and functional basis of the Planning Area. The Green Axis will not only be where vegetation grows in the area, but will also function as a recreationalzone for the residents. It is hoped that this will add a symbolic feature to housing areas which can easily become monotonous to the residents.

More specifically, the locality of the Planning Area will include parks, green area, schools, mosques, major footpaths, and a town centre with the design to facilitate continuous expansion. There are two wooded area running through the Planning Area dividing it into three large sections. Two of these are at the moment used as paddy-fields but are planned for housing. The other section already has housing, commercial and domestic industry developments, along Kapuk Street, so this project will encourage the mergence of the three districts.

3-1-3 The Town Centre

The Town Centre will be located towards the middle of the Planning Area where the secondary roads meet connecting with the major footpaths and will give it high accessibility to the public from anywhere within the Planning Area. It will accommodate the facilities catering for the entire region, such as commercial, medical, and administrative centres, parks, mosques and bus terminals. It will be the focus of an area of 100,000 inhabitants. At the moment, shops, factories, schools, and administrative offices, are gathered around the Tangerang Road and Kapuk St., so the completion of the centre will also be useful to those residents outside the area. For these reasons the Town Centre is an important factor in the area's development. Addition to this Town Centre, sub-centres will be allocated for each 12 neighbourhood unit and will function, as the community centre with the facilities necessary for daily life like shops, small mosques and kindergarten.

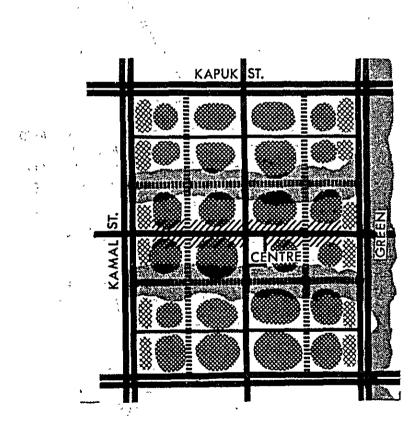


Fig. 3-3 COMMUNITY STRUCTURE

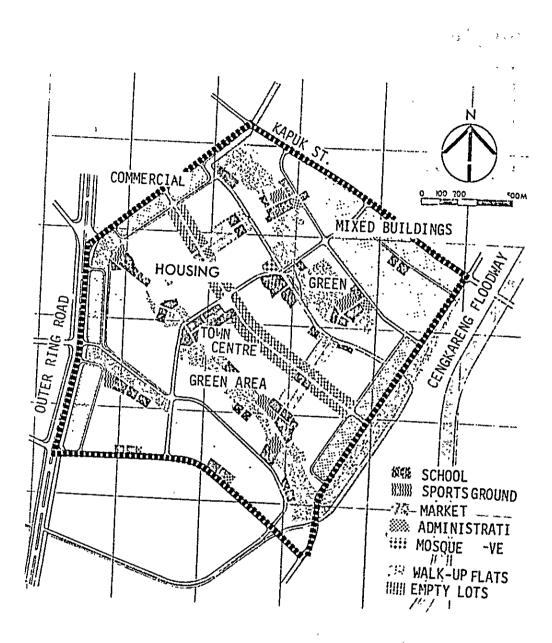


Fig. 3-4 GENERAL PLAN

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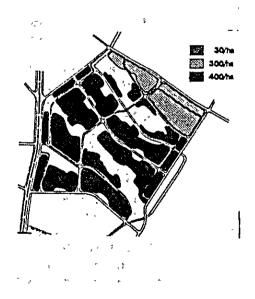
3-2 POPULATION OF PLANNING AREA

The population by village surrounding the Planning Area can be determined from the 1979 census**. (See Chapter 2). The area includes parts of Cengkareng and Kapuk villages, and population for both these villages in 1979 were 77,000. Taking into account the population increase since then, it can be estimated as about 90,000. Since the Planning Area covers 370ha, which is about 1/4 of the area of the two villages, the population within the Planning Area will be about 20,000. DKI Jakarta's Masterplan gives a guideline for population density of 201 -500 persons/ha.. The project, aiming for high density housing, will adopt the given upper limit of 500 persons/ha and plan for 400 persons/ha in residential areas***, 300 persons/ha for the composite areas, and 30 persons/ha for commercial areas.

The number of household has been set at 5.5 persons/household in DKI Jakarta's Masterplan, and 5, persons/household by PERUM PERUMNAS. The population census** showed that the figure was 6.0 persons/household in 1979 for Cengkareng, and another study submitted for Jakarta showed a figure of 6 persons/household for 1977, but increasing yearly (see Chapter 2). From these figures, household size for this project is set as 6 persons.

- * Kelurahan..... (See Structure of the DKI Administration).
- ** Statistik Wilyah DKI Jakarta (Statistic Data of DKI Jakarta)
- *** The Planning Area is divided into 4 functional divisions; Housing, composite, commercialand open space.

The table below shows the target population distribution plan based on the above conditions.



Zone	Araas (hal	Population	Households	Density (persons.ha)
Residential	260	104,000	17,300	400
Planning spravled	50	15,000	2,500	300
Conmercial	20	600	100	30
Graen	40	o	٥	0
Totals (Planning area)	370	119,620	19,968	320

Fig. 3-5 DISTRIBUTION PLAN OF POPULATION

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The Masterplan for DKI Jakarta intends to use most of this Planning Area for residential purposes, and other areas along Primary roads for industrial purposes. The Green Belt has been proposed along a high voltage line being installed in the eastern sector running from north to south. The Green Belt is to stretch from the inland terraced hillsides through the Cengkareng area to the recreational zone on the coastline. Land use in the Planning Area will therefore be modified into urban type land use preserving Cengkareng's features in accordance with the Masterplan.

3-3-1 Mixed land use

In contrast to the suburban housing developments, such as Depok constructed outside Jakarta by PERUM PERUMNAS, this project is dealing with an area closer to Jakarta where the transformation of land uses from the agricultural to the urban is rapidly in progress. Therefore, this project is different from the previous housing developments, in that both population distribution and functions of the area will be urbanized. For these reasons, in addition to allocate commercial areas along primary roads, the lots along the primary roads within the residential areas will be sold as empty lot where shops and domestic industry can be established. In addition, the areas along Kapuk St., where commerce and industry are developed, will be encouraged to develop into an area catering for a variety of functions including trade, industrial and residential. This kind of mergence of functions in one area, will be known here as mixed land use.

The proposals for the commercial areas also takes into account the potential westward expansion of DKI Jakarta, with the scheduled opening of the new international airport and construction of its access toll roads. This does not only solve the problem of the empty space between the residential areas and the primary roads, but is a means of supplying crosssubsidy and of decreasing commuting distances. The details of the commercial and industrial areas will largely depend on the study on demand to be carried out later on, but they will likely be in the nature of trade, production of high retail value commodities, and other forms of work connected

The open area will be another characteristic of the project along with mergining of shops, factories, dwellings, and offices. The open areas will consist of the Green Axis and the green belts making up a recreational zone. The Green Axis is, as has already been mentioned, planned to utilize the topographic and functional characteristics of the existing land. Furthermore, since it is also topographically connected

to the areas surrounding the Kamal St., Road, it plays a large part in joining the areas outside to those within the concerned region. This also applies to the Green Belt on the eastern side of the Planning Area. In accordance with the Masterplan, the Green Belt will link the coastal recreational zone to the inland areas, and so the open space in this plan will be a 'U' shaped zone.

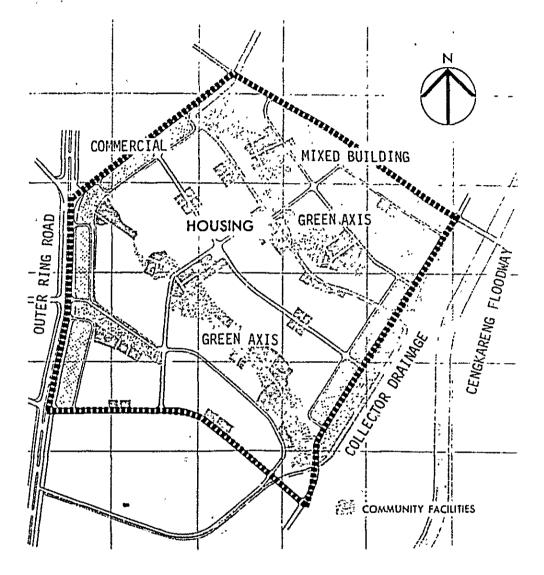


Fig. 3-6 LAND USE PLAN

3-3-2 Land use profile

Table 3-3 gives a comprehensive table of the land use based on the scheme given in the previous section. The present land use is given in Table 3-2. In the present land use, 66% is cultivated land consisting mainly of paddy fields and fields and 34% is the hamlet in the wooded area. Houses in this hamlet are often sporadic and the area of actual residence is small. Land use in the hamlet consists of residences, mostly farmhouses, except for the part facing Kapuk Street, where sales stores, factories and warehouses are distributed.

Table 3-2 EXISTING LAND USE

	Area (ha)	Profile (%)	Remarks
Paddy-field	246	66	۰. ۲
Village	124	34	Including fields
Totals	370	100	

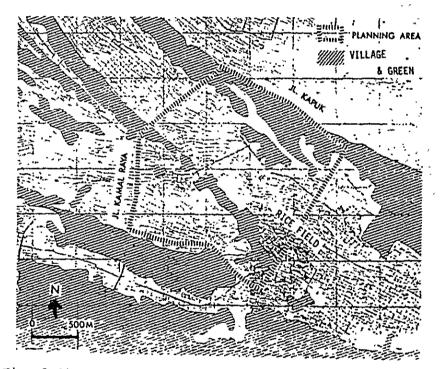


Fig. 3-6' EXISTING LAND USE

Table 3-3 SCHEDULE OF LAND USE IN THE PLANNING AREA

Land use	Area (ha)	Profile (%)	Remarks
Residential	182	48	
Commercial	21	6	۰. ۱
Community facilities	28	8	• Shops, Schools, Mosque etc.
Green	40	11	
Road	89	24	
Drainage	10	3	• Collector drainage
Totals	370	100	

3-4 TRANSPORTATION

3-4-1 Transportation in the surrounding areas

• Air & water transportaion

The new Cengkareng International Airport to be opened in 1984, is located 7km to the west of the Planning Area. Therefore, in addition to the possible construction of an access road to the airport, if domestic flights are to be allowed, it would provide a means of transport to the other islands, apart from Java, for the inhabitants in the Planning Area.

The existing rivers are presently being used as a transportation route for fish. The proposed drainage waterway within the Planning Area, also has a width of 18m and is capable of being used as such.

• Railroad

2km to the south of the Planning Area is the railroad which connects Jakarta to Tangerang. However, the distance to the station and the scarcity of trains, makes the bus service more preferable for the residents. It is predicted that the development of roads will not be able to keep up with the future increase in traffic. Rail will then become a more popular form of transport, in which case the provision of access roads should be considered.

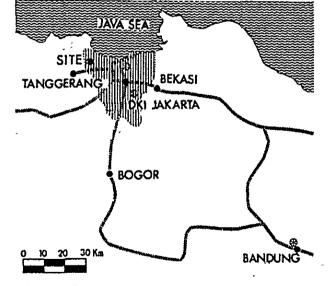


Fig. 3-7 AIRPORT AND RAILWAY

Regional roads

DKI Jakarta and its periphery rely on the use of roads as the main form of transport. Consequently, it has been presumed that trunk roads will be the main connection between the

Planning Area and the heart of city, or the surrounding areas. The primary roads in relation to DKI Jakarta and the Planning Area, are shown in Fig. 3-8. The diagram indicates that the project is to be surrounded by two ring roads running east and west side of Planning Area, the Harbour Road on the north, and the Jakarta Tangerang Road to the south.

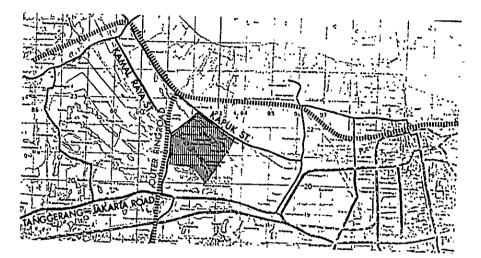
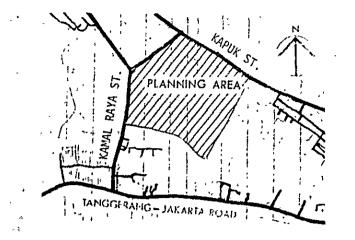
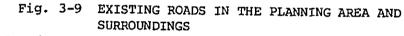


Fig. 3-8 REGIONAL ROAD NETWORK · BUS SERVICE NETWORK 3-4-2 Road network plan

Present conditions

Kapuk Street and Kapuk Kamal Street are the two roads accessible by cars to the Planning Area. Kapuk Street is a secondary regional road joining Jakarta to Teluknaga, running along the north of the Planning Area. It is 12m wide and currently bears two traffic lanes. There are plans to make this road into an access road to the airport, which will make it an important route to the city from the Planning Area. Street, which is a continuation of Kapuk Kamal Street, is a Kamal Raya connecting road which joins Kamal Street to the Jakarta-Tangerant Road. It is two lanes wide, but near the Jakarta-Tangerang Road it becomes built up with village houses and has not much capacity to expand. In the future, the Outer Ring Road is planned to be built over this road, and it will become an important route to the Planning Area, but since there is no definite development plan, it will remain as an axuiliary road for the moment.





City planning roads

The roads around the Planning Area, according to the city planning of DKI Jakarta, are shown in Fig. 3-10. Apart from Kapuk Street, they are all provisional, and details of their preparation have yet to be decided. However they form the radial and ring roads for DKI Jakarta and since plans for land use are based up on their existence, they will also be treated as basis for road planning of this project.

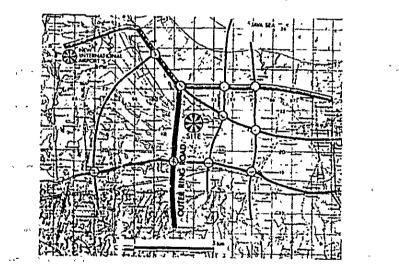


Fig. 3-10 FUTURE ROAD PLAN IN THE VICINITY OF CENGKARENG Road network in the Planning Area

The following are prerequisites to the construction of a road network.

- i. Since it will be based on the roads in the city planning, it must be able to readjust to any of their structural changes, or variation in time schedules.
- ii. Each road must be wide enough for buses, and must be able to adjust to any stages of development.

- iii. The walking distance from houses to the bus stops must be within 400m.
- iv. A pedestrian road network must be well organized with a vehicle road network.

Model networks satisfying the above conditions and based on the 2km square shape of the Planning Area are represented in "Model A" and "Model B".

Model A uses 4 orthogonal primary roads and pedestrian roads within them to serve the Planning Area. Model B uses only two primary roads. In each case, the areas enclosed by primary roads will receive an adequate bus service. In the first model, the secitons enclosed are each about 40ha and, for the second model 90ha.

The direct distance to the nearest vehicle road is about 300m for the former, and about 500m for the latter model. Considering that the minimum walking distance is to be less than 400m, model A is favoured, but taking into account the Green Axis and the position of the Town Centre, model B is more appropriate. This is because the Town Centre should be located where there is maximum traffic, and the open areas should preferably have no traffic passing through them. The subsecondary roads in Model B are placed along the green axis to decrease the walking distance. Model B applied to the Planning Area is represented in Fig. 3-12.

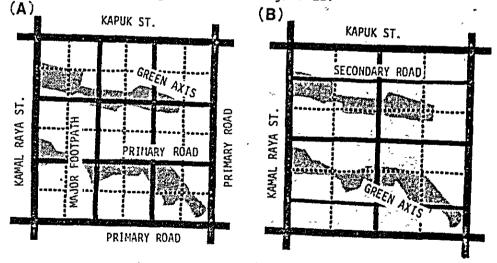


Fig. 3-11 ROAD NETWORK MODELS

Traffic system

The traffic system in this area can be an encircling bus route.

In the west and Japan the increase in preference for private cars as opposed to mass transit systems, is coming to a stop, and people are starting to use railways again. However, in Jakarta the mass transit rail system has not fully developed,

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and the project must aim for a mass transport system using buses and bemos on the roads. For these reasons the width of the roads have been designed as the minimum required width without affecting the efficiency of the bus systems. If the pattern; better standard of living \rightarrow increase in car ownership \rightarrow increase in number of car trips \rightarrow increase in traffic load, -is assumed, the width of the roads will have to be greater. However, considering that this project is to be a low budget development, this is not realistic, even taking into account the future increase in Jakarta's traffic. The bus network system will be dealt with in detail later.

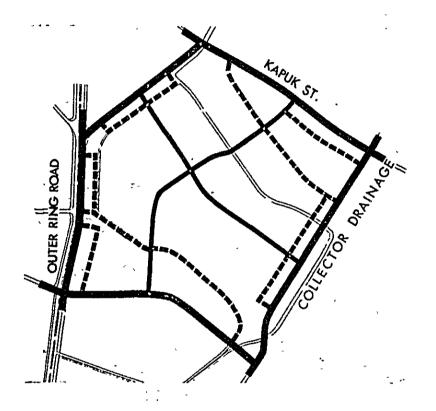
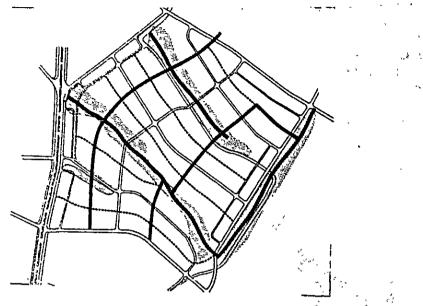


Fig. 3-12 ROAD NETWORKS PLAN Pedestrian traffic system

The pedestrian road network to be installed, will combine the major footpaths (1), which connect Green Axis and have recreational character, with the major footpaths (2) which are for every day use. With commuting to work and shopping the main purpose, these major paths will probably be used by both pedestrians and cyclists. Also, becaks** used by the aged and the handicapped will also use these paths. The residents will be able to use the footpaths outside their houses to get onto the major footpath, which will take them to the nearest bus stop or shops. In going the other way, those using taxis and bemos* will be able to ride to the service roads, from where the major footpaths and footpath will take them home. (*Bemo-vans converted into 6 passenger taxis **Becak-rickshaw)





Road network and facility distribution

Community facilities will be located with access to vehicle road or major footpath, depending on the function and their scale. Markets, hospitals, government offices, etc. requiring access by traffic, will be established beside vehicle roads. Others, such as schools, mosques, and clinics, which are required in each neighbourhood unit, will be placed along major footpaths.

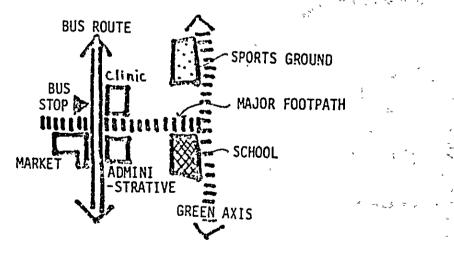


Fig. 3-14 COMMUNITY FACILITIES DISTRIBUTION MODEL 3-4-3 Transportation system

The methods of transportation currently in use are, inter-city buses, metro-buses, metro-minis, bemos, bajays, taxi and becaks. They are all vehicles which run on roads, the first four of which need network licenses, and becaks and bajays must meet road-worthy requirements. The functions of each of the vehicles are shown in Table 3-4, and the existing bus routes are shown in Fig. 3-15.

Table 3-4 TRANSIT VEHICLES

Type of vehicle	Function	n Passenger capacity		
Inter city bus	Busing; Between cities	40 - 80 persons		
Metro bus	Busing; within city	40 - 80		
Metro mini*	Busing; within city	10 - 20		
Bemo**	Busing; within city	6 - 8		
Bajay***	Road license	1 - 2		
Taxi	Free	1 - 5		
Becak****	Rickshaw	1 - 2		

* Micro-bus

** Converted van

*** Three-wheeler

**** Cannot travel on primary roads

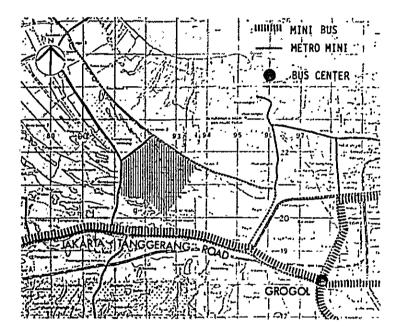


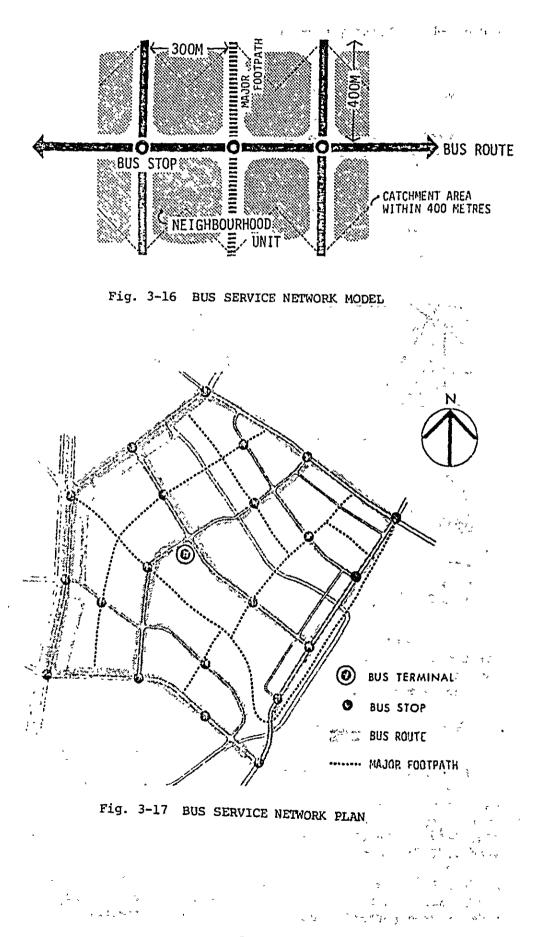
Fig. 3-15 EXISTING BUS SERVICE

For the project, apart from the intercity buses which will be have a stop in the Town Centre, access to Jakarta will probably be done by metro-bus and metro-mini.

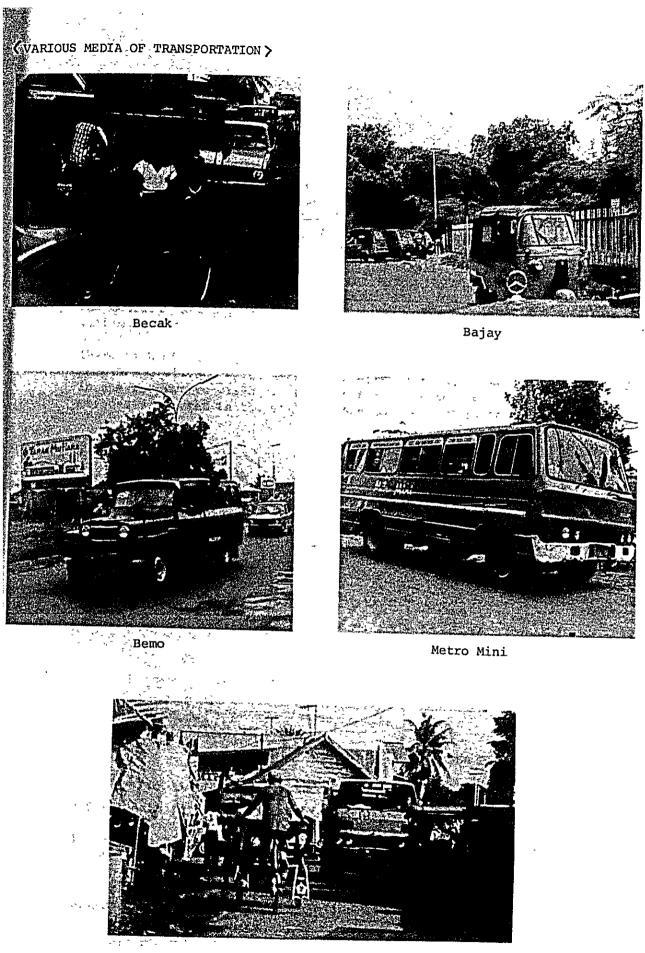
Transportation within Planning Area

Metro-minis will be the chief means of transportation within the Planning Area, with bemos playing an auxiliary role. Fig. 3-16 shows a model bus network for the area showing that walking distance to bus stop from each house is about 400m. In reality, the shape of the network will appear as shown in Fig. 3-17. In either case, the primary road running east to west will be the main route.

For service roads where metro minis do not pass, bajays, taxis, and becaks, can be used; especially becaks, which are the only form of transportation able to run on major footpaths.



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Crowded Kamal Raya Street



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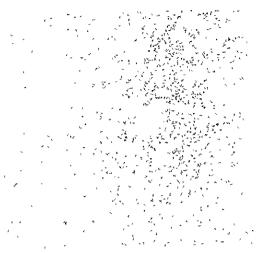
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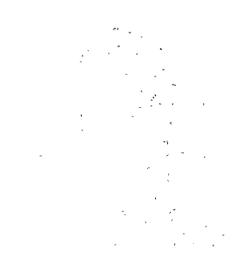
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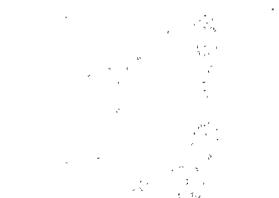


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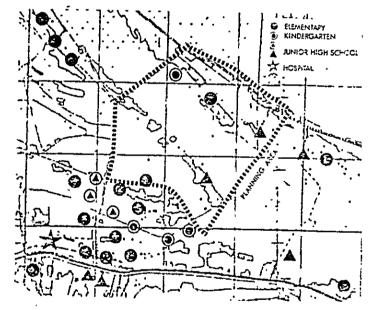
3-5 COMMUNITY FACILITIES

Present main facilities

Looking at the distribution of educational facilities within the Planning Area, there is one kindergarten in Cengkareng village and, although there are 7 elementary schools in the locality, there are none within the Kampong which is to be the centre of the concerned area. As to other institutes, there is one junior and 2 senior high schools. There is a mosque each in Kapuk and Cengkareng village but smaller ones are scattered within the Kampong. (Source: PERUM PERUMNAS)

One medical facility exists in each of Kapuk and Cengkareng village.

There is a relatively large mosque in both Kapuk village and Cengkareng village which serve as centres for social activities in the respective village. In addition to these, smaller mosques scattered in the villages are the core of RW and RT.



(Source: PERUM PERUMNAS)

Fig. 3-18 EXISTING COMMUNITY FACILITIES

3-5-1 Basis for distribution of facilities

The distribution of community facilities will be based on the following:

i) Schools, parks and open spaces where the green will be possibly preserved, will be installed in the Green Axis.

- ii) Administrative and medical facilities to where the vehicle access is important will be mainly allocated along the primary road.
- iii) Shopping facilities will be allocated based on the neighbourhood unit.

Above three items are basis of community facility distribution. In general, it would be better to have these facilities in the middle of catchment area where all the residents will have good access, but in this case priority will be given to allocate the social facilities in the Green Axis, in order to conserve the wooded area.

3-5-2 Educational facilities

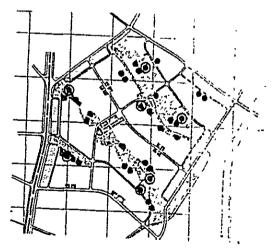
Kindergarten and elementary school

A neighbourhood unit will consist of 4,000 people in 700 households and it is planned to install one elementary school and two kindergarten in each. In this case, the average walking distance will be 300-400m for the elementary school children.

Junior and senior high schools

When the school attending ratio increased in the future, one junior high school will probably be required for 3 elementary schools, but at the current level, one for every 5 to 6 elementary school is probably adequate.

As to senior high schools, 2 for the entire Planning Area is suggested.



ELEMENTARY SCHOOL
 JUNIOR HIGH SCHOOL
 SENIOR HIGH SCHOOL

4.

Fig. 3-19 EDUCATIONAL FACILITIES DISTRIBUTION PLAN 3-5-3 Shopping facilities

Shopping centre will be allocated in the Town Centre for the whole Planning Area. Shops selling the everyday's necessities like meat and vegetables will be allocated in sub-centres. Subcentre will be a community core with small mosque and playground and will be distributed for every several neighbourhood units.

Addition to these planned facilities, shops along main roads, petty traders and existing market in surrounding area will be also utilized by residents.

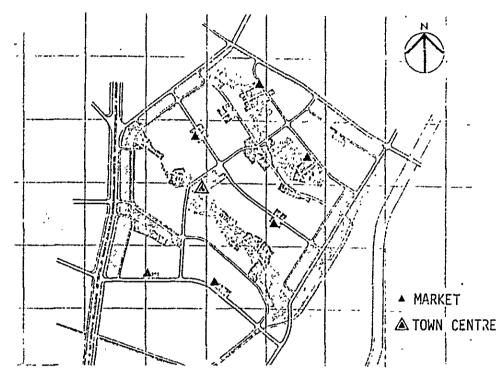


Fig. 3-20 SHOPPING FACILITIES DISTRIBUTION PLAN 3-5-4 Medical, administrative, and religious facilities

Clinics and administrative branches will be allocated based on the neighbourhood unit complex and these facilities are preferably located along secondary road which is accessible by bus network.

As medical and health facilities, hospital health centre will be allocated in the Town Centre for entire area and it is possibly expected that the specialized private clinics will be set up in empty lot zone along primary roads.

Other facilities like police and fire stations will be placed within the area assigned for governmental purpose.

Existing cemetry will be preserved and area around will be reserved for the same purpose, but will probably be used as open space for the time being.

