## APPENDIX NOTE 11.3 DEVELOPMENT BENEFITS (SAVINGS IN TRAFFIC GOST ASSOCIATED WITH THE DEVELOPMENT OF A NEW TRAFFIC PATTERN)

## 11.3.1 General

It is anticipated that the Project Roads, if completed, will result in a number of impacts on the economy of the adjacent area. Some of the direct benefits were quantified but others were not because of difficulty and shortage in data (an example is traffic accidents) or of the intricate phenomenon of the economic impact which usually comes out with the other investments.

In the economic evaluation of the project, the savings in traffic cost were only used as a measure of the benefit of the project. It is considered that the estimated savings in traffic cost as stated in 11.3-1 of Chapter 11 represent the most part of the benefits pertinent to the project.

However, it should be noted that the impacts of the construction of the loop road (Route C) have different features from that of the improvements of Routes A and B. Aside from the traffic cost savings of Route C for the diverted traffic and decongestion of existing major roads in the DIZ, it has a developmental impact on the traversed area due to better accessibility.

11.3.2 Development Benefit of the New Road Construction

In the case of Route C, it is practically impossible to quantify the magnitude of investment in other infrastructures and on private sectors which will result in the increase in the regional output. The net value added approach is not applicable because of shortage of the statistical data of the regional output. Accordingly, the following estimate was conducted to measure the net economic gain in terms of savings in traffic cost resulted from a new pattern of traffic distribution associated with the construction of Route C.

1) Adjacent Municipalities (Zones)

The zones directly influenced by the construction of Route C were determined as No. 3, 8, 12, 13, 17, 11, 21 in Paranaque, Las Pinas, Muntinlupa and Bacoor. Zone 25 (Dasmarinas) was deleted because the influence was considered modest since Route C would pass through the farthest eastern part of the zone. (See Fig. 4.3-1). The seven zones are named as the zones in the analysis.

2) New Location of Employment Opportunity

The increasing difficulty to locate and operate in the crowded MMA would initiate enterprises to move in these

zones and adjacent municipalities.

The new location of enterprises and/or factories is determined when the enterpreneur recognizes that the production at the new location can compete well in the market against those who have already been operating elsewhere.

3) Employment and Residents

A newly established factory generates employment opportunities for those living in the municipalities as well as those living in other areas. Assuming that the wage rates for workers are equal among the factories regardless of the distance from their residences, the new opportunity will be more attractive to those in adjacent zones.

It is reasonable to expect that the employee living far from the new enterprise will move in the zones or adjacent municipalities because of the development of new housing areas.

If they leave the job, they will be replaced most probably by those living in adjacent areas. It is quite likely that the majority of the employees in the new enterprise are those living in the zones and/or in the adjacent municipalities. Their travel pattern will be different from those who have employment opportunity in MMA.

4) New Travel Pattern

Even 1f the wage rate of those who are employed in the newly located enterprise is equal to those working in MMA, the travelling cost within the area of <u>the zones</u> and adjacent municipalities is quite less than that to and from MMA. The difference can be a saving in transport cost which would eventually augment the real disposable income of the employees and their family in the zones. The difference is measured as stated in the following section 11.3.3.

11.3.3 Savings in Traffic Cost as Part of the Development Benefit

1) Assumptions

a. The zones along Route C

The zones along Route C were established in 11.3.2 above. They are zones Nos. 3, 8, 13, 17, 11, 12 and 21.

b. Population

Population in the zones along Route C is divided into two components, one which grows at a normal rate with

traffic pattern the same as at present regardless of the road construction and the other with which people immigrate in the zones after the road is constructed having a different pattern of traffic distribution from the former.

It is assumed that the population in the zones will grow at 4% p.a. in the former case. It is an estimated overall growth in the DIZ (4.64% p.a. in 1980-90 and 3.37% in 1990-00) under a condition that Route C will not be constructed.

While in the latter case, the additional population growth over this normal trend of increase (net increase of 200,000 inhabitants in 2000) can be credited as a result of the construction of Route C. The population with and without Route C is shown in Appendix Table 11.3-1.

#### Traffic Flows

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Using the trips in the O-D Table of 1981, the trips to and from the zones can be summarized as in Appendix Table 11.3-2. It is found that out of the total trips in the zones, 45% was to/from the north including Manila, 35% was to/from the other zones in the DIZ and only 3% was within the zones.

Under the normal growth of population as 4% p.a. without Route C, the trips associated with the zones in 2000 are obtained. The difference of the trips with and without Route C associated with <u>the zones</u> in 2000 are shown in Appendix Table 11.3-3. The percent distribution among the groups in 2000 has changed slightly from 1981; 49% is to/from the other zones in the DIZ and 34% to/from the north including Manila.

New Traffic Pattern and Savings

From the trips in Appendix Table 11.3-3 the new pattern of trip distribution can be presented by a proximity of workplace and residence as assumed in Subsection 3.2 of this Note. It is assumed that the change is in such a way that the trips within <u>the zones</u> (Group 2) will increase the share up to 34% while those to/from the northern area (Group 1) will reduce to 5%.

This change will result in the reduced vehicle miles and subsequent savings in traffic cost. Using the unit costs in Table 11.1, the average distance of Groups 1 and 2 at 20 Km., (30 Km. including dls) and 5 Km. (8 Km. including dls), respectively, and the normal running speed of 40 KPH for all types of vehicles, the savings are estimated at \$265,761 per day in year 2000. Since the construction of the first stage will be completed in 1986, the savings are assumed to increase at an equal amount from zero in 1986 to P265,761 in 2000, or an average increase of P18,983 per day p.a. These benefits are reduced by half by applying the principle of the triangle area under the demand curve. This benefit stream is incorporated in the cost benefit analysis of Section 11.5 in Chapter 11.

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ROUTE C •oject 1) 90-00		<b>4</b>	4.0% ************************************	of the DIZ. the project	
POPULATION WITH AND WITHOUT THE PHOJECT ROUTE C p.a. : Fopulation Growth without Project 1) p.a. : p.a. : p.a. p.a. 90-00 : 1980 : 1990 : 2000 :80-90 90-00	**************************************	-7	н г Срод 9041- 9041-	those for the total of the DIZ. mes with and without the projec	
10001 11 Growth #: : 2000	,		: 32 : 32 : : : : : : : : : : : : : : : : : : :	e those for the zones with and	
H AND WI ulation : 1990	,		. 2360 . 2360 . constructor the	are are	
		••• •• •• ••	7 : 1582 : 1582 C is not of 4.64%	rates used an in the seven projects.	
	о ж. % % %		4.64 3.37:1 % 4.0 % : f the Route C is annual rate of 4.	rowth ra ation in other pr	
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Population 1980 :	: : : : : : : : : : : : : : : : : : :	** ** (* ** **	1582 : 249 : 249 . It is as will inc	1990-200 The bala not to b	
Zones:	3.8 12.13 142	·· ·· ·· ··	Total in: 15 DIZ : Notes: 1)	R	

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APPENDIX TABLE			10/11/0/04	· • • • • • •			1001

GRCUP	Sm	J	В	T	TOTAL
	17131				
	(0.37)	538	2	110	1994
	(0.03) 20063	845	819	1271	22998
	(0.43) 7835				
	(0.17) 46373	(0.21) 9703	(0.21)	(0.15)	65814
Total	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)

Remarks: Figures in ( ) indicate the ratio in the total of the group.

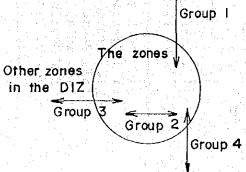
APPENDIX TABLE 11.3-3 BALANCES OF THE TRIPS IN 2000 ASSOCIATED WITH THE ZONES; WITH AND WITHOUT ROUTE C

Group	Sm Vehs.	Jeepneys	Buses	Trucks	Total
1.	15136	308	309	886	16632
	(0•39)	(0.07)	(0.26)	(0,17)	(0,34)
2	: 1855	502	107	200	26 <b>64</b>
	: (0.05)	(0.12)	(0.09)	(0.04) :	(0.05)
3	16810	2956	577	3392	23735
	(0.44)	(0.68)	(0.50)	(0.66)	(0•49)
4	: 4629	583	172	: 648	6032
	: (0,12)	(0•13)	(0.15)	: (0.13) :	(0.12)
Total	38430	4349	1158	5126	49063
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)

Remarks: Figures in ( ) indicate the ratio in the total of the group.

Groups are classified as follows:

The northern area





NORMAL ECONOMIC SAVINGS OF THE ALTERNATIVES IN DIZ APPENDIX TABLE 11.3-4

(Pesos in million per year)

100-001 100.00 (8.75) (98.57) (95.38) (4.62) (10.63) (I.43) 8.31) 10.08) (94.11) (5.89) (12.16) (10.07) (73.16) (79.19) 100.001 75.72) P) Plan 21.13 238.03 I7.30 642.16 492.50 81.87 67.80 191.24 25.67 3.46 24.42 241.49 29.62 276.57 293.87 31.14 673.30 222.53 (100.00) (72.79) (12.16) (10.07) (95.02) (4.98) (100.00) 100,00 (76.32) (11.70) (10.33) (98.34) N (71.08) (10.99) (91.59) (91.59) (21-0) Ň Plan 27.44 24.63 231.06 23.27 224.61 492.44 81.87 67.80 642.11 3.46 234.52 17.30 241.91 31.14 673.25 178.99 174.76 26.59 1) Savings are estimated on the road networks of DIZ. (100.00) 871.44 (76.83) 113.43 (10.00) 118.24 (10.30) 132.03 (78.30) 17.48 (10.17) 15.65 (9.28) 941.50 (100.00) 134 25 (100,00) 1103.11 (97.13) 31.14 (2.87) 101.59 (10.79) 96.05 (10.20) 65.16 (97.75) (10.30) (2°25) (90.96) (1.92) (27.09) ÷-Plan 3.46 .68.62 726.56 924.20 17.30 Vehicle Running Cost Passenger Time Value Vehicle Running Cost Development Benefits Passenger Time Value Development Benefits Vehicle Running Cost Passenger Time Value Development Benefits Vehicle Time Cost Vehicle Time Cost Vehicle Time Cost Savings in Sauings in Savings in G. Total G. Total G. Total Total Total Total •. • • N 3 -+ -+ 5 1987.2. 50 1995 : 2. 5.0 ٷ M + -M ÷ Notes: 1991

2) No staged construction was assumed for this year in these alternatives.

APPENDIX TABLE 11:4-5 CONSTRUCTION COST OF THE ASSOCIATED ROADS WITH THE PROJECT IN DIZ

	RUADS	LENGTH : IN KM :	LANES	COST IN P MILLIONS
1.	Metro Manila Expressway Bicutan-Taguig (R-4 Ext)	5.8	4	169.7
2.	C-5 Bicutan-Pateros	7.2	<b>4</b>	230.6
3.	Imelda Ave. Ext. 1 Route A + Route B	4.1	4	93.9
4.	Imelda Ave. Ext. 2 Baccor-Rosario	14.4	4	329•8
5.	South Feeder Road Route C- Carmona - 1 - 2	5•2 5•2	2 + 2	63•1 + 56•1

Remarks: All items such as in Table 10.5-1 are included in the cost. Taxes is assumed at 10% of the cost.

 $\geq 1$ 

: Plan 1 incorporates the completion of 1, 2, 4 and 5-1 above in 1990 and 5-2 in 1994. Imelda Ave. Ext. 1 is assumed to be completed by 1986.

: Plans 2 and 3 incorporates the completion of 1, 3, and 5-1 in 1994. APPENDIX TABLE 11.5-1 PLAN 1 : BENEFITS & COST STREAMS In million peses

		Benéfits			Cost		
YEAR	Normal	:Develop- : ment	Total	Project	:Associated: : Roads :	Mainte-: nance :	Total
1983			•	9,79			9.79
1984			•	78.22	•	•	78.22
1985		•	•	173.23	•	:	173.23
1986		tan T∎rangan an	t sa	225.63		•	225.63
1987	165.16	3.46	168.62	68.43	16.89	0.33	85.65
1988	184.96	6.92	: 191.88		209.10	0.33 :	209.43
1989	207,14	10.38	217.52	85.03	278.80	0.33	364.16
19 <b>9</b> 0	231.97	13.84	: 245.81	85.03	209.10	0.33 :	294.46
1991	924.20	17.30	941.50	•		0.82	0.82
1992	937.53	: 20.76	958.29		•	0.82 :	0.82
1993	970.42	24.22	994.64	45.91	25.25	0.82	71.98
1994	994.38	: 27.68	:1022.06	45.91	25.24	0.82	71.97
1995	1103.11	31.14	1134.25	• •		1.11	1.11
1996	: 1140.98	34,60	:1174.58	•		1.11 :	1.11
1997	1180.15	38.06	1218.21	∎ereta transmisto ∎		1.11	1.11
1998	1220.66	: 41.52	1262.18	•	. • · · · · • • • • • •	1.11 :	1.11
1999	1262.56	44.98	1307.54	∎ ∎ ∎		1.11	1.11
2000	: 1305.90	48.50	1354.40	•		1.11 :	1.11
2001	1350.73	48.50	1399.23	•	: ;	1.11	1.11
2002	1397.09	48.50	:1445.59	•	••••••••••••••••••••••••••••••••••••••	1.11 :	1.11
2003	1445.05	48.50	1493.55	• · · · · ·	: :	1.11	1.11
2004	1494.66	48.50	:1543.16	• •	•	1.11	1.11
2005	: 1545.97	48.50	1594.47	•		1.11	1.11
2006	1599.04	48.50	1647.54	-273.71	-235.73	1.17	-508.33
otal	: 20,661.66	<b>:</b> 654.36	: :21,316.02	: 543.47	528.64	: 17 <b>.</b> 92 :	1090.03

225.0 B/C = 3.7 IRR = 39% т, PW = 2,154.5 (i = 15%)(i = 15%)

NOT MALE .	Develop-	•	والزارات سنشر ثبان والبواد وتجربوني بير بيريس عيرون	and the second secon	and the second	
	ment	Total	Project	:Associated: : Road :	Mainte-: nance :	Total
1997 - S. 19 <b>1</b> 1997 - S. 1998 - 1998			9.79	1		9.79
			78.22		• • • • • • • • • • • • • • • • • • •	78.22
			148.68			148.68
•			188.81	• • •	•	188.81
231.06	3.46	234.52	68.43	•	0.68	69,11
229 43	6.92	236.35		•	0.68	0.68
227.81	10.38	238.19		•	0.68	0.68
226.20 :	13.84	240.04		•	0.68	0.68
224.61	17.30	241.91		7.86	0.68	8,54
223.03 :	20.76	243.79		85.85	0.68	86.53
221.45	24.22	245.67	119.46	114.47	0.68	234.61
219.90 :	27.68	247.58	119.46	85.85	0.68	205,99
542.11	31.14	673.25			0.82	0.82
547.24	34.60	681.84			0.82	0.82
52.42	38.06	690.48			0.82	0.82
57.64	41.52	699.16			0.82 :	0.82
562.90	44.98	707.88			0.82	0.82
568,20	48.50	716.70			0.82 :	0.82
573.55	48.55	722.05			0.82	0.82
578.94 :	48.50	727.44			0.82 :	0.82
584.37	48.50	732.87			0.82	0.82
689.84 :	48.50 :	738.34			0.82	0.82
595.36	48.50	743.86			0.82	0.82
	같아. 이 이 문문			-109.82	0,82 :	-382.71
<b>:</b> 356.77	: 654.36	: 10,511.10:	459.14	184.21	: 15.28 :	658.63
595 700 356	.36 .81 .77	.36 48.50 .81 48.50 .77 654.36	.84 : 48.50 : 738.34 .36 48.50 743.86 .81 : 48.50 749.21 .77 : 654.36 10,511.10	.84 : 48.50 : 738.34 : .36 : 48.50 : 743.86 .81 : 48.50 : 749.21 : -273.71	.84 : 48.50 : 738.34 .36 48.50 743.86 .81 : 48.50 749.21 : -273.71 -109.82 .77 : 654.36 :10,511.10: 459.14 184.21	.84       48.50       738.34       0.82         .36       48.50       743.86       0.82         .81       48.50       749.21       -273.71       -109.82       0.82         .81       48.50       749.21       -273.71       -109.82       0.82         .77       654.36       10,511.10       184.21       15.28

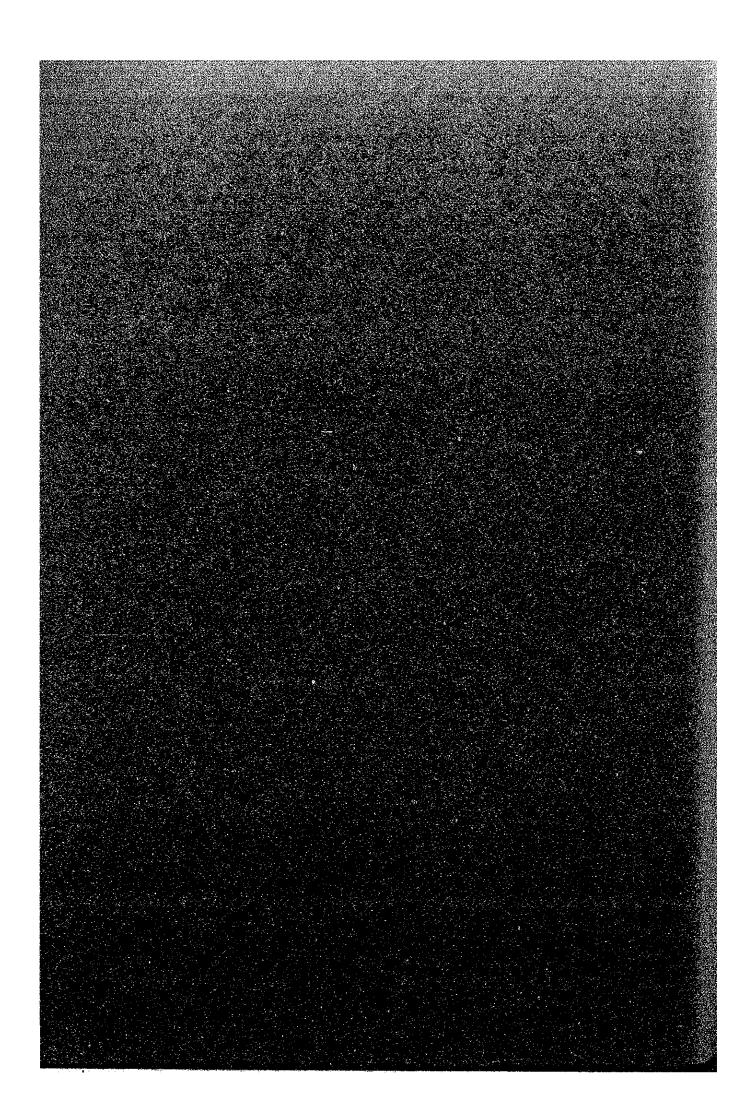
APPENDIX TABLE 11.5-2 PLAN 2 : BENEFITS & COST STREAMS

# APPENDIX TABLE 11.5--3 : BENEFITS & COST STREAMS

YEAR :		Benefits			Cos		
	Normal	:Develop-:	Total	Project	Associated		Total
	an a	: ment : ; ; ;	<u>i</u>	المربحة	Roads	nance:	
1983		: :	0	9.79	:	i i	9.72
1984 :		1 · · · 1 1 · · · 1	0:	78.22			78.22
1985		•	0	200.39	•		200.39
1986 :		: 2	0:	266.36	:		266.36
1987	238.03	3.46	241.49*	68,43	+ 1	0.50	68.93
1988 :	247.13	: 6.92 :	254.05:		•	0.50	0,50
1989	256.59	10.38	266.97			0.50	0.50
1990 :	266.39	: 13.84 :	280.23:		:	0.50	0.50
1991	276.57	17.30	293.87		7.86	0.50	8.30
1992 :	287.16	: 20.76 :	307.92:		\$5,85	0.50	86.35
993	298.13	24.22	322.35	54.83	114.47	0.50	169.80
1994 :	309.53	27.68	337.21	54.83	85.85	0.50	141.18
1995	642.16	31.14	673.30		•	0.82	0.8
996 :	647.28	34.60	681.88			0,82	0.8
997	652.45	38.06	690.51		•	0.82	0.8
1998 :	657.65	41.52	699.17		•	0.82	0.8
1999	662.90	44.98	707.88		1	0.82	0.8
2000 :	668.18	48.50	716.68:		:	0.82	0.8
2001	673.51	48.50	722.01		*	0.82	0.8
2002 :	678.89	48.50	727.39		1	0.82	0.8
2003	684.30	48.50	732.80		•	0.82	0.8
2004 <b>:</b>	689.76	48.50	738.26:			0.82	0.8
2005	695.26	48.50	743.76		:	0.82	0.8
2006 :	700.81	48.50	754.31	-273.71	-109.82	0.82	-382.7
: otal	10,237.60	654,36	10,892.00	459.14	184.21	13.84	657.1



- 5



APPENDIX NOTE 13.1 FUNDING AND DISBURSEMENT FOR HIGHWAYS IN NATIONAL CAPITAL REGION AND REGION IV-A

Budgetary allowance of the disbursement was studied in the area of NCR and Region IV-A. Capital outlays for highways in the area in 1981 and 1982 are shown in Appendix Table 13.3-1. It is found that the obligation program is invested over the subsequent several years. The capital obligation and the cash disbursement increased approximately by 10% in those years. Assuming that both of the obligation and the disbursement increase at 10% p.a., their magnitudes in future years are estimated as shown in Appendix Table 13.3-2.

Cash disbursement program for the Project and the associated roads can be prepared as in Appendix Table 13.3-3. Its percent share in the disbursement for the area of NCR and Region IV-A is calculated as follows for selected years. ( percent share in 1985 is 190.1/385 = 0.49,  $0.49 \ge 100 = 49$  percent. Percentage in other year is calculated likewise.)

Disbursement Year	1985	1986	•••	1989	1990	• • •	1993	1994
Plan 1 %	49	59	:	72	53		1	1
Plan 2 %	42	49	•	<b>.</b> – .	·		32	26
Plan 3 %	57	70			-		23	18

Plan 2 will result in less budgetary burden than the others. Since Plan 2 proposes less investment for the first stage and much for the latter stage the percent share is the smallest among the three plans under the increasing tendency of the budget. Plan 1 has the largest share in the second stage because of the extensive construction of the associated roads. Plan 3 also has the large investment in the first on the Project Roads.

Besides the Project and the associated roads, there are a number of other road projects in NCR, which have urgent necessity for implementation in 1980's such as the grade separation on EDSA (C-4) road, and the construction of C-3 circumferential road, R-4 extension, R-10 extension together with the north-western section of C-5, the southern half of Metro Manila Expressway in the first stage, etc. Their viability was already confirmed by feasibility sutdies.

It is an urgent requirement that the Government should review these plans and determine an overall implementation program of these major road projects by taking into account certain restraint of capital outlays for the coming 5 to 10 years.

A13-1

APPENDIX TABLE 13.3-1 BUDGETS FOR CAPITAL OUTLAYS FOR HIGHWAYS: MPWH

(In million pesos and million dollars)

MPWH, CY 1981 Integrated National Infrastructure Program, 1982 MPWH Program NCR, and 1982 MPWH Program Region IV-A. 0.8 0°8 1984 28.I the 1981 Budget 1982 | 1983 28. I 362.2 330.1 \$ 1 32.1 \$ -Cash Disbursement by 1981 | 1981 | 160.3 \$4.0 195.9 35. 6 Obligation 587.0 \$4.0 519.3 \$4.0 67.7 ן גי ନ Obligation Program 1981 | 1982 598.3 \$4.0 658.0 \$4.0 59.7 \$ -519.3 \$4.0 587.0 \$4.0 67.7 । ऽ National Capital Region Region IV-A Source: Total

Note: 1) Obligation Program is the total of the revalidation and new issues.

ASSUMED CAPITAL OUTLAYS IN FUTURE FOR NCR AND REGION IV-A APPENDIX TABLE 13.3-2

Cash Disbursement is assumed to increase by 10% p.a.

From Appendix Table 13.3-1

Source:

A13-2

APPENDIX TABLE 13.3-3 CASH DISBURSEMENT BY THE PROJECT AND ASSOCIATED ROADS

(In million Pesos of financial cost)

Plan	Roads	1983	1984	1985	1986	1987	1988-	1989	066T	1991	1992	1993	1994	1995	Total
	Project Roads	11.3	8.67	1.061 8.67	250.9	68.4		98.2	98.2			53.1	53.1		903.1
	Associated Roads					19.0	232.2	309.7	232.3	· · · · ·		28.0	28.1		849.3
	Total	11.3	79.8	190.1	250.9	87.4	232.2	407.9	330.5		·	81.1	81.2	:	1752.4
2	Project Roads	11.3	8.67	161.2	207.6	.6 68.4					· .	138.1	138.2		804.6
- - -	Associated Roads		· · · ·	:	·		·	· · · ·		8.7	95.4	127.2	95.4		326.7
5- 	Total	11.3	79.8	161.2	207.6	68.4		<u> </u>		8.7	95.4	265.3	233.6		1131.3
m	Project Roads	11.3	79.8	221.0	297.3	68.4						63.4	63.4		804.6
	Associated Roads							•.• • .	• <u>•</u> ••••	8.7	95.4	127.2	95.4		326.7
	Total	11.3	. 79.8	79.8 221.0	297.3	68.4			<u> </u>	8.7	95.4	190.6	158.8		1131.3
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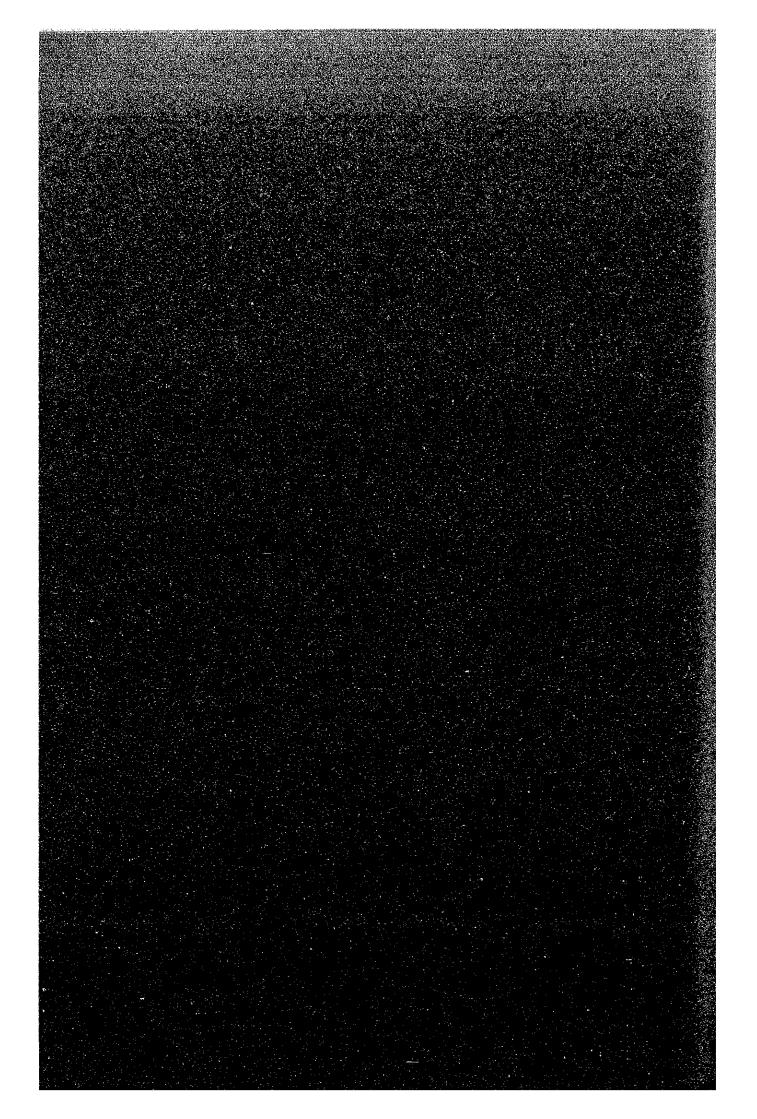
In the case of Plan 1, if the project and the associated roads are implemented simultaneously, the cash disbursement of 232.2 million in 1988 will have a share of 45% (232.2/512= 0.45), of the total cash disbursement in these two (407.9/563 = 0.72). The capital outlay requirement for other projects in these regions will be so extensive as it has been in the past, specific larger budgetary allocation becomes necessary. In the case of Plan 2, the largest outlay is programmed around 1993 in which the share will be 34% (265.3/824 = 0.32) under the same regions (refer to Appendix Table 13.3-1). The amount of 407.9 million in 1989 will have a share of 72% assumption.

It is likely that if the timing of the implementation is postponed to the latter years, the percent share in the emphasized that the outlay depends on the specific policy and program of the Government which is virtually budgetary outlay will be less under the extrapolation of this increasing tendency. However, it should be impossible to forecast by means of extrapolation.

A13-3

Remarks:

# OTHER APPENDIXES



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