II-7. TABLES AND FIGURES

TABLE II-9 ANNUAL DEVELOPMENT PRO (1 of 2)	PROGRAMME (DRAFT	(DRAFT BUDGET) ISLAMABAD ADMINISTRATION	ADMINIST		1985-86		
						Unit : Rs Million	
Sector/Scheme	Expected date of completion	Physical target envisaged in the Scheme	E	Estimated Cost	Demand For 1985-86	Target Proposed for 1986-86	
1. Rural Development							
a) Construction of Link Gokina Road	30-6-1986	2.70 km	Approved	2.074	1.037	1.35 km	•
b) Construction of Link Talhar Road.	30-6-1986	3.50 km	Approved	2.860	1.430	1.80 кш	
c) Construction of foot bridge over Soan River at Mahfooz Shaheed Bhinher Tarar Road. Total:	30-60~1987	Foot Bridge	Approved	1.400 6.334	<u>1.400</u> 3.867	Foot Bridge	
2. Public Health Services				· · ·		•	
a) Construction of 8 Mater tank	30-6-1989	8 Tanks with water pipe line	Unapproved	000*†	1.000	2 Tanks	
<pre>b) Setting up of 25 Water Supply Schemes. Total:</pre>	30-6-1989	21 Schenes	Unapproved	101.000	7.000	2 Schenes	
		· · ·					
a) Replacement/purchase machinary & equipment in ICT.	30-6-1988	6.Buldozors 1-Transporter and 1-Mobile workshop	Approved	6.700	1.275	1-mobile work shop and Trans- porter 25 pumps	-
b) Lift irrigation scheme in ICT. (100-Pumps)	30-6-1988	100 Pumps	Unapproved	2.100	0-700	25 Pumps	
c) Protection of effected villages/agriculture land by river erosion in ICT.	30-6-1988	Reclaimation of 180 Meter Land.	Unapproved	4.900	1-000	45 Meter	
d) Construction of mini dams on sub catchment basis in ICT.	30-6-1988	24 Mini-dams		4.500	1.500	8 Mini-dams	:
B. Fisheries		17					-
a) Establishment of Fish Sub production farms Mini Hatchery	30-6-1988 Million Fish Seeds per annum	0.500 to 1.000	Approved	4.661	2.087	4:0%	· · · ·
b) Development of fisheries in rural area of ICT.	30-6-1988	About 30 Fish Farmers/Mini dams for Fish farming	Unapproved	166.4	0-896	52%	

- to be cont d -

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(2 of 2)	ANNUAL DEVELOPHENT PROGRAMME (DRAFT)	BUDGET) ISLAMABAD ADMINISTRATION 1985	GNISTRATION	1985 - 86			
	Expected date of completion	Physical target envisaged in the Scheme	Status	Estimated Cost	Demand For 1985-86	Target Proposed for 1986-86	
C. Live Stock							
Expension and improvement of two veterinary hospitals in ICT.	30-6-1987	Building and Equipment	Approved	3.355	1-799	20%	·
				31.207	9.257		
4. <u>Social Welfare</u>						· ·	
Employment exchange Rural Training/Repair Workshop Tarlai ICT.	3-6-1990	Construction of workshop and Train- ing of 150 Craftsmen per year	Approved 	2	16.0	Construction of Workshop	
5. Housing and Physical Planning							
a) Islamabad Administration Office/Residential Complex.			Unapproved	198.260 + Cost of land	30*00		·
<pre>b) Construction of Police Building in Sector H-11 i) 20 Be Rospital ii) Mosque, iii) Mesque, iii) Residential accommodation Catg. III (Houses-2) Catg. IV, IZ & Catg.) IV.24</pre>	es-2)	•		12.268	7.361		
c) Construction of Police Accommodation (attached with Police Station) and Police Station at various sectors in Islamabad.	íous		Unapproved	31.558	19-935		
d) Construction of 5 Mosques			Unapproved	10.000	5.000		
e) Addition & Allocation of Mosques				8.000	5.000	·	
Total:				260.086	65.296		

ON-GOING RURAL DEVELOPMENT SCHEMES IN ISLAMABAD ADMINISTRATION

Target proposed for 1935-86.	10	Extention Bhimber Tarar Road.	Remaining target of PC.1.	Remaining Work.	Remaining Work.	30 Kilometers.	10 Roads having length of 25 Km
Budget Estimate for 1985-86.	0	0.049	142	0.017	9 1 1 1 1 1 1 1 1 1 1	11.415	0.128
Late and Jy to	Larget	\$ 66	₩ 00	6 74	75,4	52%	• • • • • • • • • • • • • • • • • • •
Revised estimat for 1984-85 and targets likely be achieved.	8 8 8 8	0.905	0.258	0 . 358	2. 2. 2. 2.	2-000	1
Percentage of comple- tion till 30-6-84 and targets achieved.	L	90% Road 12 miles completed.	ጅ እና ር	95 g	1000 1000 1000 1000 1000 1000 1000 100		75% Road. Roller purc- hased instru- ments also
Expenditure to the end of 1983-84.	Q	8.599	1.044	644.7	6.347	1.720	0.388
Total Estimated Cost.	S	9-553	5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5	7.824	10.779	15.125	0.516
Physical Targets Envisaged I in the project/scheme. E	म	<pre>i) Matalled road 12 miles. ii) Rural Electrification 7 villages. iii) Infiltartion Gallery. 1</pre>	<pre>1) Shingle/Metalled road 24 miles. 11) Water Wells. 30 111) Sanitation. 5 Villages. 11) Fruit Nursery. 1 Acre (3) v) Market. 1 vi) Flow Pumps 20 Nos.</pre>	 i) Shingle/Mattled road 20 miles. ii) Water Wells. 40 iii) Flow Pumps. 30 Nos. iiv) Sanitation 5 villages v) Fruit Nersery 1 Acre. v1) Market 1. 	 1) Road.30.6 miles. 11) Water Wells. 25 Nos. 111) Sanitation 10 Villages 11) Fruit/Forest Nursery (1¹/₂ Acre). V) Training of formers/ Artisons. 	Road 240 kilometers. (PC.1 for 41.14 Km approved)	<pre>i) Ror: Roller. 1 ii) far Boiler. 5 iii) Jeep. 1 iv) Compaction Instruments.</pre>
Expected date of completion	ň	30-6-1988	30-6-1986	30-6-1986	3061986	30-6-1988	30-6-1986
Name of Project/ Schemes.	5	Sub-urban Villages.	R.D. Markiz Tarlai.	R.D. Markiz Sihala.	R.D. Markiz Bharakau.	240 Kilometer Road. (Frame work)	Rural Road Survey and purchase of road making machinery.
N N	-	-	ณ้	m	27	ហ	.9

- 11-56 -

					ı 1.				
	Target proposed for 1985-86.	0	11 Villages.	4 schenes.	\$08	100%		t e j	1
	Budget Estimate for 1935-86.	6	4-675	0-010	0.653	0.914		1	I
	mate and ly to Target	80	ре (V) (Д)	1	1	1		0 100%	0 100%
			2.580	7.000				ч. 800	0.200
	Percentage of comple- tion till 30-6-84 and targets achieved.	2		. 1 .	25%	94. 194		70%	ş
	Expenditure to the end of 1983-84.	9	2.580	3.730	0.466	0.943		28.160	I
	Total Estimated Cost.	S	6 6	10.739	1.298	1.857		32,960	0.200
	Physical Targets Envisaged in the project/scheme.	7	69 villages and 90 Dhokes. 6th Five Year Plan. (PC-1 for 22 villages approved.)	Water supply scheme. 4 Nos.	About 75,000 KG Fish production.	11 Mini Dams.		I	I
	Expected date of completion	m		30-6-1986	30-6-1988	30-6-1986		30-6-1985	30-6-1985
TABLE II-10 (2)	Name of Project/ Schemes.	~	Village Electrifica- tion <u>PUBLIC HEALTH</u> <u>SERVICES.</u>	 Water Supply. Simly Dam AGRICULTURE. 	1. Fish Culture in	2. Soil Conservation 30-6-1986 in Mini Dam.	HOUSING & PHYSICAL PLANNING.	 Police Buildings in Sector H-11. 	2. Construction of an Imam quarter
	N N.	-	· ~ · • • •	۰ م			10-		

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Note-Health Sector: - Demanded Rs6.247 Million for 1985-86 which should be amended to be read as Rs3.658 Million.

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(1)	NUMBER C	F POST OFFICES IN J	SLAMAB	AD G.P.O. UNIT		
		URBAN	· · ·	RURAL		
SUB PC	OST OFFICE	S. 32	· · · ·	12		
BRANCH	I POST OFF	ICES		26		
ina. Taga	· · ·		· ·			
(2)	NUMBER (F POSTMEN IN ISLAMA	BAD G.	P.O UNIT	4 - 1997 1997 - 1997 - 1997 1997 - 1997 - 1997 1997 - 1997 - 1997	
		URBAN		RURAL		·· .
		79		11		-
(3)	NUMBER (F POST BOXES INSTAL	LED IN	I ISLAMABAD G.P.O.	UNIT.	
		URBAN		RURAL		
		1382		Vii 607		÷.
				an an an Arran a' Anna. An Anna an Anna an Anna Anna Anna Anna		
(4)	SUB POST	OFFICES/BRANCH POS	T OFFI	CES IN RURAL AREA		·
•	(a) SUE	B POST OFFICES				
	1.	Bhara Kau	7.	Har-do-Gaher		• .
	2.	Tarlai Kalan	8.	Hummak		
•	3.	Nilore	. 9.	Charah	· · · · ·	·
	4.	Golra	10.	Kuri		
	5.	Sihala.	11.	Dadocha Kalan		
	6.	Rawat	12.	Alipur Frash		
	(b) BRAN	ICH POST OFFICES				
	1.	Pind Begwal	15.	Mughal		
	2.	Maira Begwal	16.	Sandu Sayaddan		
	3.	Phulgran	17.	Bhoon		
	4.	Subhan	18.	Gokina		
	5.	Bhin Nala	19.	Saidypur	5. E	
	6.	Shayhdarah	20.	Shakyrial		
	7.	Badhana.	21.	Karimabad		
	8.	Jhangi Sayaddan	22.	Khana Dak		
	9.	Noon	23.	Jhang Sayaddan		
	10	Tarnol	24.	Pehont		
	11.	Sang Jani	25.	Malpur		
	12.	Tamair	26.	Jagiot		
	13.	Kirpa				
	14.	Bhimbar Tarar.				•

Source: General Post Office, Islamabad, 1985

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Institutions		Total No.	Levelled	Unlevelled	Without fields
Colleges		6	3	2	1
Secondary & Middle	e Schools		2010 - A		
	(Urban)	30	11	13	6
	(Rural)	44	9	11	24
Primary Schools	(Urban)	42	13	20	9
	(Rural)	145	23	14	108
Total	49 - 64 - 64 - 64 - 47 - 64 - 64 - 64 - 64	267	59	60	148

STATE OF PLAYING FIELDS IN ISLAMABAD

TABLE II-12

Source: Federal Government Educational Institution Directorate, 1984

EDUCATIONAL FACILITIES IN RURAL AREA

· 1

l							•		: : :		· .		· · · ·		•				. •		ļ
Remarks			· · · · · · · · · · · · · · · · · · ·	including 22 of	Intermediate Classes	3000 3140	14 A 1						_ (eQ) ∣	Intermediate Classes	· · · · · · · · · · · · · · · · · · ·						
Enrol- ment		160	251	611	· ·		722	364	77	129	358	264	983		-	106		713		5,088	
	city	720	4:00	680			1,055	800	120	360	1,040	560	1,760			360		1,080		8,935	
n d a r Middle		N	 -				N	N	⊷	m .'	ا م	*	- _			m •		t-		25	
Secon-Mi Secon-Mi dary		N	- -	N	•		m	-	ł	1	***	2	1		•	1		m		- 6 - 5 - 5	-
Enrol- ment		2,266	2,549	1,876	- *		1,849	1,456	656	1,480	1,667	1,348	2,136			865	18.148	5,759		23,907	
r y Intake capa-	cíty.	1,100	1,300	780	·		2,000	1,600	700	2,300	1,700	760	2,055			1,480	15.775			20,095	
Prima Schools		16	10	12			10	9	m	16	თ	m	17			2	114	30		144	
Age Group Sc		2,727	1,720	2,527	·		1,333	1,556	650	1,884	1,314	973	1,950	· ·	:	1,130	17.764	ł		17,764	
Popula- tion		19,480	12,284	18,052	• • •		9,523	711,117	4,646	13,457	9,414	6,949	13,926			8,076	126.924		- - -	126,924	
Vill- ages		23	10	28.			ω		C	റ	9	<u>1</u>	0		·	Ŷ	114	30		144	
Union Vi Council ag		Kirpa	Tarlai	Charah		·	Rawat	Phulgran	Koral	Tamair	Bhara Kau	Sohan	Sihala			Shah Allah Ditta	Total	Urban	Localities	GRAND TOTAL	
SNO.		. .	۶. ۱	'n			• ন	س	6.	7.	8	, O	10.			• 		12.	11 - F		

II-60 --

HIGH SCHOOLS BUILDING FACILITIES (1)

TABLE II-14

NAMI	NAME OF SCHOOLS	CLASS S ROOMS	SUBJECT I ROOMS	DRAWING L. ROOM	I BRARY ROOM	SCIENCE LABORA- TORY	HALL	AGRO- TECHNICAL WORKSHOP	HEADMASTER'S/ HEADMISTRESS' OFFICE	CLERK'S OFFICE	STAFF ROOM	SPORTS GEAR ROOM
	-2-	-3-	-4-	-5-	-9-	-7-	-8-	-6-	-10-	-11-	-12-	-13-
BOYS' HI	HIGH SCHOOLS, FEDERAL	IL AREA				· .						
	No. 9 Nilore		· · ·	I	 	N			,		- 	
BSS,		00	1	ı	ł			I	۴-	t	•••• •	.
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FG BSS,	Kuri	12	:		1		1	-	. 1		1	ł
FG BSS,	Hummak		1		e	4 -	ł	1	Ľ	¥	t	
c	Mugnal	Building	ing is to	be const:	ructed d	during 1984.	34-85.					
	Golra	10	- 14 - 1 - 1 - 1	ļ	J		1	I	,	ł	١	1
	Tarlai	ნ		1	I	ŧ,	t	ł	, ,	ŧ	,	I
FD BSS,	Bhimbar Tarar	. 13	ł	ı	1	T	ı	ł	~	1	ł	ł
	Rawat	ω	ł	1	- -	F	ł	ı	F	1	ı	ı
	Jhang Sayaddan	11	ł	1	<i>1</i>	ł	i	I	.	۳.	1	t
	Chak Shahzad	ഗ	t	1	f		۲	ı		₽	- 	- -
FG BSS,	Sang Jani	10	ŀ	1	I	ł	1	6	,	٣	ı	l
GIRLS' F	HIGH SCHOOLS, FEDERAL	RAL AREA										
	Hummak	9	ı	I	ı	3	ı	I	~	ı	ľ	I
FG GSS,	Har-do-Gaher	o	:	ı	ł	1	1	1		ı	1	1
	Sihala	ω	1	ł	1	. 1	ı	ı		⊷	t	I
FG GSS,	Nilore	2	1	L	3	ı	ı	1	ι	۴	· 1	ł
	N.H.C.	1	I		1	1	ı		•	I	*-4	ι

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HIGH SCHOOLS BUILDING FACILITIES (2)

																	ı ·				 ·	•			•		
ELEC- TRICITY	-20				Yes	Yes	1	Yes	Yes	Yes		Yes		1	•	Yes	Tes	Yes				ļ	Yes	Yes	Yes		
RESIDENTIAL QUARTERS FOR LADY TEACHERS	-19-				ŀ	ľ	I	1	I	t			- 1		•	•		1							1		
RESIDENTIAL QUARTERS FOR CHOWKIDAR	-18-	· .			ı			1	1	1				ı	ł	. 1	.	ł		•	1		•		1	•	
BOUNDARY WALL	-17-				ı	Ţ	I	1	•	1	•	- - 1	tes	1	1		: • 1	ı				•	Tes	Yes	- 1	•	
TOILET FOR STUDENTS	-16-				2	ı	ł	1	ł			I	1	1		ł	N	ł		 	:	1	n M		••••		
TOILET FOR STAFF	- 15-				r -	1	ı	۰ ا	I	1		1	1	1	1	. 1	, r—	1	•			1	.	,	N N		
STORE	-14-			•	F	1	ł	•		-	•	1	1	1		N	ل ونيام			A	а а 1 ад	- 	1	: Í	I		1 × 1
NAME OF SCHOOLS			BOYS' HIGH SCHOOLS, FEDERAL AREA		FG BSS, No. 9 Nilore	FG BSS, No. 10 Bhara Kau	FG BSS, No. 11 Noon	FG BSS, Sihala	FG BSS, Kurl	FG BSS, Hummak	FG BSS, Mughal	FG BSS, Golra	BSS,	FD BSS, Bhimbar Tarar	FG BSS, Rawat	FG BSS, Jhang Sayaddan	FG BSS, Chak Shahzad	FG BSS, Sang Jani		GIRLS' HIGH SCHOOLS, FEDERAL AREA	FG GSS, Hummak	FG GSS, Har-do-Gaher		GSS.			
SL.					-	ن. ۱	ന്	ਾ ਸ	س	ف		ø	5	10.		12.	13.	14.			;- -	~	m	ਸ ਸ	ۍ ۱		

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II-15 BOYS' MCDUE SCHOOLS BUILDING FACILITIES NAME & SCHOOLS FILL TOLLET TOLLE	P. SCHOOLS CLASS SCIENCE HALL -2- -3- -1 -5- -2- -3- -1 -5- atar atar 6 - attar 3 -1 -5- attar 13 -1 -1 bout 6 -1 -1 bout 6 -1 -1 atar 13 -1 -1 bout 6 -1 -1 atar 6 -1 -1 atar 9 -1 -1 -1 atar 10 -1 -1 -1 atar 6 -1 -1 -1 atar 6 -1 -1 -1 atar 6 -1 -1	MIDDLE SCHOOLS 1	BUILDING FAC DERVS STAFF OFFICE ROOM -89- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	ILLITIES TORE FOR STAFF -1111- 1			ELEC- TRICITY Tes Yes Yes	X - 90 - 11 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
CIENCE AGNO- HEADMASTERYIS/ LERK'IS TOLLET TOLLET DULLET BOUNDARY RESIDENTIAL ELEC- ADOR- HALL TECHNICAL ERADMASTERYIS/ LERK'IS STARF TOLLET TOLLET DOLLET BOUNDARY RESIDENTIAL ELEC- ADOR- HALL TECHNICAL ERADMASTERYIS/ LERK'IS STARF STORE ROR RAIL TECHNICAL RESIDENTIAL ELEC- ADOR TAN RECHNICAL ERADMASTERYIS/ OFFICE ROME STORE ROR RAIL TECHNICAL ELEC- ADOR <th>CIENCE ABORA HALL TORY - HALL </th> <th>HEADMASTER'S/ HEADMASTER'S/ OFFICE -7-</th> <th>STAFF ROOM -91</th> <th></th> <th></th> <th></th> <th>ELEC- THICITY -15- Yes Yes</th> <th></th>	CIENCE ABORA HALL TORY - HALL 	HEADMASTER'S/ HEADMASTER'S/ OFFICE -7-	STAFF ROOM -91				ELEC- THICITY -15- Yes Yes	
CIENCE AGRO- HEADMASTERYS/ CLERY'S STAFE TOLLET TOLLET TOLLET BOUNDARY RESIDENTIAL ADORA- MALL TOCONSTACTOR OFFICE OFFICE FORM STAFE STODENTS MALL TONY OFFICE OFFICE OFFICE FORM STAFE STODENTS WALL CHONCENARS OFFICE FORM STAFE STODENTS WALL CHONCENTAR STODENTS WALL CHONCENTAR STODENTS OFFICE FORM STAFE STODENTS WALL CHONCENTAR STODENTS OFFICE FORM STAFE STODENTS WALL CHONCENTRE STODENTS OFFICE FORM STAFE STODENTS WALL CHONCENTAR STODENTS OFFICE FORM STAFE STODENTS WALL CHONCENTRE STODENTS OFFICE FORM STAFE STOPE STAFE STODENTS OFFICE FORM STAFE STODENTS OFFICE FORM STAFE STODENTS OFFICE FORM STAFE STODENTS OFFICE FORM STAFE STOPE STAFE STODENTS OFFICE FORM STAFE STODENTS OFFICE FORM STAFE STODENTS OFFICE FORM STAFE STODENTS OFFICE FORM STAFE STOPE STAFE STAFE STAFE STOTE STAFE STAFE STOPE STAFE STAFE	ABORA - HALL ABORA - HALL 	HEADMASTER'S/ HEADMISTRESS' OFFICE -7-	STAFF ROOM -9-				ELEC- TRICITY Tes Yes Yes	
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	1997 - 19	€ . 3 6 . 8 . 6 .	111-1 - 1	11111		1111	Kes Les	11 *** 1 *** 1
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BNS, Chartah BNS, Chartah BNS, Chattar BNS, Chattar BNS, Chattar BNS, Chattar BNS, Chattar BNS, Nuclusher BNS, Noorpur Shahah BNS, Noorpur Shahah BNS, Noorpur Shahah BNS, Noorpur Shahah BNS, Noorpur Shahah BNS, Tanaalr BNS, Tanaar BNS, Tanaalr BNS, Tanaar BNS, Ta	Charah Chattar Kirpa Loi Bher Naugazi Noorpur Shahan Jaba Teli Pebout Tamaar Phulgran Shah Allah Ditta Maira Aku Tarnaul Shah Darah		1))	1111 111 11 0	1541	1121	Kerres serres	11
BiS, Chattar 3	Chattar Kirpa Loi Bher Naugazi Noorpur Shahan Jaba Teli Pebont Tambar Phulgran Shah Allah Ditta Maira Aku Tarnaul Shah Darah	• 1 ••• •••		1 t i i i	3 3 1 1	• • • •	1 1 9 1 1 8 1 1	1 *** 1 *** 1
BKS Kirpe B BKS Loi Bher 13 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Kirpa Loi Bher Naugazi Noorpur Shahan Jaba Teli Pebont Tamahar Phulgran Shah Allah Ditta Maira Aku Tarnaul Shah Darah	• • • • • • • •		1 •• ••	3 1 1	Ē Ē	1 es 1 es	- 1 - 1
BNS, Loi Bher BNS, Loi Bher S, Naugazi BNS, Naugazi BNS, Naugazi BNS, Naugazi BNS, Fabar Teli F F BNS, Talhar BNS, Fhulgran BNS, Fhulgran BNS, Shah Allah Ditta BNS, Shah Darah BNS, Raha Lanal BNS, Raha Lanal BNS, Shah Darah BNS, Raha Lanal BNS, Raha Lana	Loi Bher Naugazi Noorpur Shahan Jaba Teli Pebont Tamlar Phuigran Shah Allah Ditta Maira Aku Tarnaul Shah Darah	•- •-	• 1	۱۱ 	• •	•	Kes Les	<u>)</u>
BKS, Naugazia 8	Naugazi Noorpur Shahan Jaba Teli Pebout Tahar Tamair Phuigran Shah Allah Ditta Maira Aku Tarnaul Shah Darah		۱ ۰	•	1			rr 1
BNS, Noorpur Shahan 13 1	Noorpur Shahan Jaba Teli Pehont Talhar Phulgran Shah Allah Ditta Maira Aku Tarnaul Shah Darah					•	~~~~	1
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BNS, Pehont, 6	Pebont Talhar Tamair Phulgran Shah Allah Ditta Maira Aku Tarnaul Shah Darah	*	1	3	1	1	Yes	ł
BNS, Talhar 10	Talhar Tamair Phulgran Shah Allah Ditta Maira Aku Tarnaul Shah Darah		•	1	1	r	Yes	1
BMS, Tamair 6 - <td< td=""><td>Tamair Phulgran Shah Allah Ditta Maira Aku Tarnaul Shah Darah</td><td>•</td><td>1</td><td>-</td><td>1</td><td>1</td><td>ł</td><td>I</td></td<>	Tamair Phulgran Shah Allah Ditta Maira Aku Tarnaul Shah Darah	•	1	-	1	1	ł	I
BWS, Fhulgran 9	Phulgran Shah Allah Ditta Maira Aku Tarnaul Shah Darah	••• :`	1	3	1	i	1	1
BNS, Shah Allah Ditta 6 - <td>Shah Allah Ditta Maira Aku Tarnaul Shah Darah</td> <td>.</td> <td>r 1</td> <td>1</td> <td>1</td> <td>r</td> <td>Yes</td> <td>ŧ</td>	Shah Allah Ditta Maira Aku Tarnaul Shah Darah	.	r 1	1	1	r	Yes	ŧ
BNS, Maira Aku, 6	Maira Aku Tarnaul Shah Darah	3	1 ł	1	1	ł	ł	ł
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BNS, Mohra Noor 8 + + + + + + + + + + + + + + + + + +		· · · · · · · · · · · · · · · · · · ·	1	1	T T	•	I	*
BMS, Rawal Dam 5	Mohra Noor	••••••••••••••••••••••••••••••••••••••	1 1 1	1	t 3	1	Yes	1
BMS, Pind Begwal 8 - 1 - 1	Rawal Dam			1	1	,	Yes	ı
BNS, Mohra Nagial 3 +	BMS, Find Begwal	•	•	- 1	1	ł	Yes	1
			1	F I	1 1	1	ı	ł

Source: Federal Government Educational Institution Directorate, 1984

GIRLS' MIDDLE SCHOOLS BUILDING FACILITIES

NO.	MAM	NAME OF SCHOOLS	CLASS ROOMS	CLASS SUBJECT ROOMS ROOMS	DRAWING LIBRARY ROOM ROOM	LIBRARY ROOM	SCIENCE LABORA- TORY	HALL	AGRO- TECHNICAL WORKSHOP	HEADMASTER'S/ HEADMISTRESS' OFFICE	CLERK'S OFFICE	STAFF ROOM	GEAR ROOM
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	'G GMS,	Panjgran	с,	1	1	1	1	ı	f.	;	1	1)
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	G CMS	Shah Allah Ditta	না	1	,	1	ı	•	ł	•	ſ	I	3
	G GMS,	Kurt	Q	ł	ł	I.	۱		ı	,	ſ	ŧ	ı

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BLEC- TRICITY -20-			Yes	1	i	I
RESIDENTIAL QUARTERS FOR LADY TEACHERS -19-	1		- د -	1	1	•
RESIDENTIAL QUARTERS FOR CHOWKIDAR -18-	5		۱ [°] , ۱	-	ł	1
BOUNDARY WALL -17-	. 1	ļ	 *	Yes	Yes	E .
TOILET FOR STUDENTS -16-	1		i m		•	1
TOILET FOR STAFF -15-	· 1	. 1	.	ł	t	1
STORE -14-	1	,	1		-	1

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BOTS' PRIMARY SCHOOLS BUILDING FACILITIES (1)

TABLE II-17

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SL. NO.	NAME OF SCHOOLS	CLASS ROOMS	HALL	H.M's OFFICE	CLERK'S	STAFF ROOM	STORE	FOR TEACHERS	FOR STUDENTS	BOUNDARY WALL	LADY TEACHERS	OR CHONKLDAR	ELECTRICITY	LIBRARY	. ÷.
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BOYS' PRIMARY SCHOOLS BUILDING FACTLITIES (2)

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$\begin{bmatrix} & & & & \\ $	TAMAIR BPS, Blath BPS, Della BPS, Sali BPS, Sali BPS, Mohra Solina BPS, Maira Begwal BPS, Saria Begwal BPS, Saria Saral BPS, Saria Saral BPS, Saria Saral BPS, Saria Saral BPS, Jagiot BPS, Jagiot BPS, Jagiot BPS, Sohan BPS, Sohan BPS, Khana Dak BPS, Khana Mai Abadi BPS, Khana Mai Abadi BPS, Sharifabad BPS, Sharifabad </td
ที่ – สุขพราสด ขุดขุดจากสุขพฐพฐ	TAMAIR EPS, Blath BPS, Della BPS, Stali BPS, Stali BPS, Stali BPS, Mohra BPS, Maira BPS, Maira BPS, Maira BPS, Maira BPS, Maira BPS, Sarai Sarai BPS, Sarai Sarai BPS, Sarai Sarai BPS, Sarai Sarai BPS, Jagiot BPS, Jagiot BPS, Sohan BPS, Khana Dak BPS, Khana Mai Abadi BPS, Sharifabad

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UC SIHALA FG BPS, Sibala FG BPS, Chak FG BPS, Chak			·		-			
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FG BPS, Sinala Mirzian	۱ ۲	r 1	1	1	ł	1	Yes	•
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GIRLS' PRIMARY SCHOOLS BUILDING FACILITIES (1)

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Source: Federal Government Educational Institution directorate, 1984

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GIRLS' PRIMARY SCHOOLS BUILDING FACILITIES (2)

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GIRLS' PRIMARY SCHOOLS BUILDING FACILITIES (3)

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HIGH SCHOOLS EDUCATIONAL FURNITURE (1)

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NAME OF SCHOOLS	STUDENTS	STUDENTS' CHAIRS (SMALL)	STUDENTS' DESKS SIN- GIF(SMALL)	STUDENTS' DESKS SIN- CTP/LARCE)	STUDENTS' DESKS DUAL	STUDENTS' DESKS DUAL	TABULAR CHAIRS	DUAL	STUDENTS * CHAIRS FOR HALL	STOOLS TATS	· ·	OFFICE DARRI CARPET
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Source: Federal Government Educational Institution Directorate, 1984

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HIGH SCHOOLS EDUCATIONAL FURNITURE (2)

TABLE II-19

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MIDDLE SCHOOLS EDUCATIONAL FUNITURE (1)

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TABLE II-20

Source: Federal Government Educational Institution Directorate, 1984

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MIDDLE SCHOOLS EDUCATIONAL FUNITURE (2)

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ERIS	-22-		- 1	9	ı	ş		1 -	- 1	1	- 1	1	۳	t •	٣	1		: 	~ - ,			- 1		
TEACHERS' TABLES	-21-	·	സ്	16	<u></u>	υI	9	ωţ	v 60	10		n E	1-0	0 00	ہ ہوت ا	o		60	Ъ,	οc		ŝ	№.	
TEACHERS ' CHAIRS	-20-		<u> 1</u> 다	<u>مَر ر</u>	ញ្ញ រ	<u>n -</u>	0	-7 F	2	18	ا <u>د م</u>	τ	1	ប៉ាប់		22		16	, cv	<u>n 6</u>	5	2	م.	
STEEL CABINETS	-19-		E 1	I	1	11	ſ	1 (N F	ı	, ,	I I	1	- í	1	1, [.]		F	i	11	ł	ł	1.	
N SH	-18-		<u>(</u>	ā 1	I.	I	- 5	10	o ji	ł	1- 1	r 1	1	1 I	,	3		j)	11	5	3	•	
STEEL ALMIRAHS	-17-		- I	സ	ន្ត	- 7	ŝ	ωţ	2 7	ł	m I	17	, W	5	ন (n)		m	2	മം		<u>ດ</u>	N	
61.70	-16-		11	1	F	I VO) 	9	ŗį	1		I 1		1 0		1		. 1	1	ŧį	1	I,		
WOODEN BLACK BOARD (PORTABLE)	-15-		မာ ထ		F- (N F-		Να	סינ		(V I	5	i fi		m	4.		Q	ω I	- 1	m	0	Ň	

- II-74 -

BOY'S PRIMARY SCHOOLS EDUCATIONAL FURNITURE (2)

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BLACK	BOARDS -12-			1 0	 	N	Ņ	N	4	N,	•	9 9	0	Ņ	m			at i	m		Ę			म	작 #	T Å	I N	.*	
LIBRARY	-11-			Adenuate	Adequate	Adequate	Adequate	Adequate	Adequate	Adequate		Adequate	ļ	Adequate	Adequate			Adequate	Adequate		Adequate			1	1	1 1	•		
TEACHING	KTTS -10-		. !	- -	• 1	ļ	1			• •••	· ·	**	- 	-	•••				e				•	ı	••	1			
TATS	-6-		ç	2	10	80	10	10	12	ខ្ព	-	10	1	20	ı	· .		Ĩ	15		017		•	50	I (2,6	វិក	• .	•
MOODEN	ALMIRAHS -8-		.	: 1	ļ		į	ı		1		1	**	ŀ	Ļ			ı	1	·	!			1	L'	i •	1		
STEEL	ALMIRAES		ç	4 -1	- •	2+1	9	•	N	e		4	2	-	رم آ			~	*		- 1			, 	,	~ ⊷	- 0	·.	
STUDENTS .	DESKS -6-		1	د کر) I	1	01	t	1	28		I	33		ł			8	. · ·		1	.`		27	1		: 		
STUDENTS '	CHAIRS -5-		ſ	- ey	ζı	t	80	, 1	ł	26		ſ	36	ſ	ſ			ſ	f	•	1			21	1	r a	1 1 2 1 2 1 2	2 	
TEACHERS	TABLES		F	- α	, -	1			9	m		2		,	-			7			۰ مر			Ś	***		- 'm		
TEACHERS	CHAIRS -3-		u	nø	ο vo	9		1 J	N	m		7	-	Ţ	1 0			12	۲ ۱		5			ň		m.=	1 =		
NAME OF SCHOOLS	-2-	UC TAMAIR	11111111111111111111111111111111111111		BPS.	BPS.	BFS.	BPS,	BPS,	FG BPS, Kijnah	UC SHAH ALLAH DITTA	BPS.	BPS.		FG BPS, Dhok Jori	HC CHARAH		FG BPS, Jagiot	FG BPS, Harno Thand Pani	UC SOHAN	FG BPS, Sohan		TANNAL TO	BPS	BPS	FG BPS, Khana Nai Abadi FC BPS Shartfahad	BPS		
SL_NO	-1-		· •	:			•:		•	•••			N 0				•, .	· .	5		••		•			m =			

- II-76 -

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	BLACK BOARDS -12-	v	ь и и э	ភេសហ	アミシリ	างง เ	
	LIBRARY BOOKS -11-	· · ·	 Adequate -	Adequate Adequate Adequate	Adequate Adequate Adequate	Acequate	
	TEACHING KITS -10-	• •	یے ہے دی	6 6	۲۰ ۴۰ ۴۰ ۲۰	~~ 1 1	
	TATS -9-	с С	v 8 5 ¥	29 - 20 23 - 20	3 v 4 3	201 1	
E C	WOODEN ALMITRAHS -8-			1 1 3			• •
FURNITURE	STEEL ALMIRAHS -7-	ſ	๛๛๛ง	. ⊷ 	σ ← ← 0 ;	でおう こ	
EDUCATIONAL FURNITURE (3)	STUDENTS' DESKS -6-		1 1 1 1	1 1 1	0 7 7	1111	
	STUDENTS ' CHAIRS -5-		, , 1 f 1 1	1 1 1	ري ري ان ري		
PRIMARY SCHOOLS	TEACHERS TABLES -4		៴៷៲៱៹	ึงจง	vo I +- 1	רי רי (ר) רי בז	
BOY'S	TEACHERS CHAIRS -3-		001-1-	- ທ (- ທ	စ် က မာဇ္	ហំភាក ភា	
TABLE II-21	NAME OF SCHOOLS	SIHAL	ru Bro, Sinala FG BPS, Chak FG BPS, Chak Kamdar FG BPS, Gazri	FG BPS, Mughal FG BPS, Sihala Mirzian FG BPS, Har-do-Gaher	BHARA BPS, PBS, BPS, BPS,	FG BPS, Bhuddo FG BPS, Dhok Jarrani FG BPS, Palali FG BPS, Pind Malkan	
TA)	SL. NO.			-1 wu	- N M#1		
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GIRL'S PRIMARY SCHOOLS EDUCATIONAL FURNITURE (1)

* STEEL WOODEN TATS TEACHING		10	c	0 INTERNA	ALLTLIAND	UCOND 2	- 3	1	
TEAL WOODEN TIME TEACHING	щ	KITS	CTWT	AL MTRAHS	ALMIRAHS	DESKS	ā	CHAIRS DI	S CHAIRS
	E	TEACHING	OT A T	WOODEN	STEEL	STUDENTS'	STU	STUDENTS' STU	
									-

SL. NO.	NAME OF SCHOOLS	CHAIRS	TABLES	CHAIRS	DESKS	ALMIRAHS	ALMIRAHS	CIAL	KITS	BOOKS	BOARDS
- - 1	-2-	-3-	- 11 -	-2-	-9-	- 2-		1 6 1	-10-	-11-	-12-
	UC TARLAI				•			- - -	. •		
_	GPS,	12	6	1	I	67	÷1-	017	e	Adequate	9
2 .	GPS	m	-	ស	21	'n.	ı	11	1	Adequate	i
		ŝ		1	I	. 1	1	• 1	t	: 	ম
•		Ø	F	ı	I	r-	3	11	T	1.	Ŷ
	UC CHARAH									: 	•
	4000 J.	L	ſ			, (•		
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	n'n B	<u></u>	N 1	20	I	+-• (1	e e e	•••	Adequate	P ^ 1
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	ens.	ഗ	ņ	ı	1	****	1	20	نــه	: 1	m
		æ	I	t	ı	•		0 1 7	1	•	.म
	FG GPS, Muhrian	ㅋ	2	ļ	I		1	17	ı	ť	·F
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		ŝ	i m	1	ł	. ია	ŧ	1	ı		ì
	FG GPS, Chappar Ghasota	m	M	ł	I	~	1	1	1	1	1
	UC SUHAN									·	
	FG GPS, Gawala Colony	ł	1	1	ı	1	ı	ŀ	ł	Adequate	
	UC PHULGRAN								÷	· · ·	. •
1.	FG GPS. Phulgran	67	4	13	13	•	ł	20	, . ,	Adequate	ń
	ers.	ı. ≠	1	2	2 1	Q	ı	00	1	. 1	1
	GPS.	म	7	1	1	0	ı	1	1	ŀ	
	- to -										
	UC KIRPA										
		• •			•	•	• • • •		•	•	
· .	GPS.	Ņ	ſŊ	18	29	ທ		13	*	Adequate	9
•	5 N K	Ø	ŝ	011	Ś	ς Υ	•	10	•	Adequate	2
•		-7	***		1	*		0	1	Adequate	2
	1.1	12	ŝ	1	20	m	ı	16	•	Adequate	i
	GPS	M	-1		1	-	. 1	16		•	6 1
		- 11 -	ŝ	•	1	7	I	20	1	Adequate	m
	GPS	ŝ	កា	ŀ	1	N	t	10		Adequate	ㅋ
		ហ	m	1	ł	.	ı	0	ı	Adequate	+
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Source: Federal Government Educational Institution Directorate, 1984

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		-6-	÷		14	L	I.	10	13	1	10	ı	ı		:	20	21	ມ ເ		- C) (v	55	20	10		10	ι Γ	10	10	ę		<u>म</u>	
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TEACHERS	CHAIRS	±√ =	· ·	-	-1	60	1	zt	νο I	<u>,</u>	ന	य =	7			-	ا ت		ar (ា ម្	ັ∃	9	- -7	۳		տ	ົວ	1	2	N		ŝ	
	NAME OF SCHOOLS		UC TAMAIR		ers.	e Se Se	GPS.	GPS.	Se la	2	ers.	ro cro, bian Nullah		UC SIHALA	į	CPS.	S IS	200	re ers, uppra Gnora			CPS	GPS	FG GPS, Sinala Mirzian	UC RAWAT	FG GPS. Mohri	GPS	GPS	GPS		UC BHARA KAU	FG GPS. Lakhwal	

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-22	
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TABLE	

GIRL'S PRIMARY SCHOOLS EDUCATIONAL FURNITURE (3)

				· ·	
BLACK BOARDS -12-		'n	t 1	l	
LIBRARY BOOKS -11-		Adequate	11	- -	
TEACHING KLTS -10-		1	11	1	
TATS -9-		010	1 - 1	×	
WOODEN ALMIRAHS -8-	• • •		1 1	•	
STEEL ALMIRAHS -7-		N .	ΜŅ	N.	
STUDENTS' DESKS -6-		I	11	1.	
STUDENTS' CHAIRS -5-		1	i 1	ı	
TEACHERS TABLES -4-		∾	۳ ۳	4	
TEACHERS CHAIRS -3-		۲ ۲	ጠታ	4	
NAME OF SCHOOLS -2-	UC KORAL	FG GBS, Loi Bher UC SHAH ALLAH DITTA	FG GPS, Jori FG GPS, Gokina	FG GPS, Badia Qadir Bakhash	
SL. NO.		-	- ~	-	

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• . • .	SL. No.	Name of Post	Sanction Post	Post Filled	Post Vacant	Qualification & Experience	Remarks
	• •	Drug Inspector, (B-11).	*	I.,	-		Not to be recruited, up-grandation case is under decision.
1. 1	¢.	Medical Assistant, (B-08).	6	α	m	Matric with science and diploma in said course with two years experience.	To be advertised.
• .	'n	Lady Health Visitor, (B-08).	1	۰. م	ŝ	Matric with science and diploma in LHV course, two years experience in respective field.	2 postspost already advertised by D.C. office.
	' ਜ	Sanitary Inspector, (B-08).	m	-	N	Intermideate with diploma in respective field from any Medical Fuculty in Pakistan.	ו ס ט ט
·	ហំ	Malaria Inspector, (B-08)	* *	. I	-	Intermediate of Matric with science and 5 years experience as Malaria Supervisor.	। 9 1
	•	Dispensor, (B-O5).	£	ł	F	Matric with science and diploma in said course.	1 0 1
	7.	Vaccinator, (B-05).	ហ	4	-	Matric with science vaccination, experience disirable.	To be adveritsed.
	а. Э	Sanitary Patrol, (B-01).	'n	m	N	Literate clean and helthy man.	
	ა თ	Misc. staff, (Naib Qasid, Mali, Chowkidar), (5-01).	5	1	:	· · · ·	One Naib Qasid is appointed by the Deputy Commissioner office on adhoc basis for six months.
	.0 10	Mental Officer.	0	ç	c		

Source: Health Department, IA, 1985

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II-24	
TABLE	

COMPARATIVE CRIME STATEMENT OF RURAL AREA

									(FRO	(FROM 1.1.85 to 30.6.85)	30.6.85)
Head of Crime		Reported	Challenged	Cancelled	Untraced	Under Investigation	Convicted	Acquitted	Pending	Property Stolen Rec	erty Recovered
Murder	1985 1984	11	7	- I	. N	ωı	١m		2		
Attempt to Murder	1985 1984	5 6	ອ ເ	। न्द		न ।	11	١٥	ωm		
Hurt	1985 1984	53 53	15 26	łm	11	r- 1.	1 🖛	So N	ភ្ជាហ	:	
Robbery	1985 1984	• - 1 `	\$ 1	11	F I	⊢ 1	2 B	1 1	1	Rs 24,000	Rs 24,000
Burglary 1	1985 1984	N ⊢	F I		¥- 6-	** 1	£ \$	1 }	3 k	Rs 4,000 67,000	1 1
Ordinary theft	1985 1984	υ N	- N	1	 N	ωı	ł ł	i N	- 1	183,750 4,580	140,000 3,000
Car theft	1985 1984	~ ∾	**.)	6 8	1 03	1 1	j.	1 I	- 1	70,000 90,000	000°00
Fatal accident	1985 1984	20	11	⊷ I	- 1	न ।	1]	10	<u></u> చా		
Nonfatal accident	1985	5 5	11	1	11	- 1	IN		δw	·	
Abduction/Zina	1985 1984	न न	ณ ณ	1 N	11	N I	i i	1 [°] 1	ุณ ณ		
Section 3/4 Prohi-1 bition Ord: 1979 1	-1985 1984	10 10	17 10	11	11	+- 1	ע ו	ΜN	<u>ಸ</u> ೧೧		
Arms Ord (13/20/65)	1985 1984	333	88 33 33 33 33 33 33 33 33 33 33 33 33 3	11	F 1	1 3	1 7 80	۰. ٤	35		· .
Receiving stolen property (u/s 411 PPC)	1985 1984	ന <i>ഷ</i>	N #	11	1 1	k E	1	łm	(V I		140,000 42,352
Customs Act	1985 1984	r 6	ION	11) T	F	1 1	•	וס		
Miscellaneous	1985 1984	20 19	13 16	N I		52	101	Ι (C)	11 11		
Total	1985 1984	177 182	130 160	5	ጠው	39 2	22 23	5 74	120 64	Rs281,750 Rs161,580	Rs374,000 Rs135,352

Source: Islamabad Police, 1985

										100-0-00 00 00-1-1 1000 00	10-0-00	
Head of Crime	', e	Reported	Challenged	Cancelled	Untraced	Under Investigation	Convicted	Acquitted	Pending	Property Stolen Red	erty Recovered	:
Murder	1985 1984	MN		1 1					i τ- τ			· · ·
Attempt to Murder	1985 1984	-1 M	20	I I .	E E	- 1 -	11	1 🕶	QV V)			·
Hurt	1985 1984	r 4	ㅋ 0		1 	∾ 1	1, 1,	ب ا	ກ ທ	· ·	•	
Robery	1985 1984	न । न	- - 1	i t	• •• 1	NI	11	 11	← 1	85,065 -	- 65	
Burglary	1985 1984	ဆည်	N IN	r [⊷] €V.	<u></u> (N D)	ന് I	IΜ	j t	∩ ~-	178,195 368,240	127,095 318,400	5 A. J.
Ordinary theft	1985 1984	36 21	19	₩ I→	စ ကို	οι	м –	ιN	1 7 4	499,689 260,095	305,370 37,895	
Car theft	1985 1984	M≓t	1−− €−−	i i	← 0\	-	8 8	11	 +-	170,000	95,000 60,000	
Fatal accident	1985 1984	ត្តត្	8 0	m.⊷	1 🗤	I	1 (1)	10	യയ	· ·		· ·
Nonfatal accident	1985 1984	50 t 5	37 43	លហ	 (1	ı N	- 16	1	37			
Abduction/Zina	1985 1984	თთ	ოო	ოდ		ጠነ		1 1	ΜŅ			
Section 3/4 Prohí-1985 bition Ord: 1979 1984	1985 1984	28 18	25 18	11	11	ΜI	លហ	r- 0)	22			
Arms Ord (13/20/65)	1985 1984	٥Ë	8 [1	i 1	н н	1	। न	ŧm	со л т			
Receiving stolen property (u/s 411 PPC)	1985 1984	დ ო	ω m.	ŀ į	11	11	• 1-	t +-	co i	I .	154,550 21,220	
Customs Act	1985 1984	ოო	⊢ w	1 1	11	້	3 1	1 1	⊢ თ			
Miscellaneous	1985 1984	27 31	12 22	៣ <i>ដ</i>	a w	60 (V)	(V KO	١m	10			
Total	1985 1984	205 200	132 143	50 50 50	17 33	т т	12 cc	342	124 67	Rs932,949 Rs763,335	Rs682,080 Rs437,515	

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COMPARATIVE CRIME STATEMENT OF URBAN AREA

TABLE II-25

- II-83 -

POPULATION OF ISLAMABAD RURAL AREA BASED ON 1981 CENSUS

BASED ON 19					1981 CENSUS			
							1	
]	Name of Village		Total	Male	Female		
	I.	UC Koral						
		Koral		862	443	419		
:• ·		Boora Bangial		686	361	325		
		Choocha		425	211	214		
		Bhookar		455	216	239	· •	
		Panwal		308	156	152		
		Pang		145	75	70		
		Loi Bher		1,665	889	776		
		Rakh Loi Bher		· _ ••				
		8 Villages:		4,546	2,351	2,195		
·	II.	UC Rawat				· · · · ·		
		Rawat		3,769	1,991	1,778		
		Bhangril Khurd		254	131	123		
		Bhangril Kalan		333	177	156	· ·	
		Sheikn Pur		340	172	168		
		Murikhumbal		32	12	20	. ·	
		Shadi Dhamial		266	153	113		
		Niazian		440	221	219		
		Kortana		344	174	170		
		Hummak		3,745	1,966	1,779		
		Kotha Kalan		1,648	849	799		
		Bamla Kanyat	·	284	159	125		
·		Sud Gangal	÷ .	-	-	-		
		Muhra Amir		-		·		
		Takht Pari		-	• •			
		14 Villages:	• •	11,455	6,005	5,450		
		· · · · · · · · · · · · · · · · · · ·						

TABLE II-26 (2)

1	Name of Village	Total	Male	Female
III.	<u>UC Sihala</u>			· · · · · · · · · · · · · · · · · · ·
	Gagri	1,143	557	586
	Nara Sayaddan	571	281	290
	Chak Kamdar	286	139	147
	Jabbi Gakhran	162	93	69
	Sandu	76	40	36
	Har-do-Gahr	1,068	538	530
	Jandala	379	169	210
	Ladhot	443	217	226
	Kangota Gujran	560	288	272
	Chukkal	428	196	232
	Hon Dhamial	2,176	1,556	620
	Sihala	4,536	2,377	2,159
. * <u>.</u>	Mughal	4,138	2,138	2,000
. •.	Chitroh	67	31	36
•	14 Villages:	16,033	8,620	7,413
IV.	UC Bhara Kau	·		· · · · · · · · · · · · · · · · · · ·
	Shah Darah	1,819	947	872
	Subhan	413	206	207
	Mandala	327	181	146
	Mangial	289	153	136
	Kot Hathial	5,066	2,690	2,376
· .	Mohra Noor	2,676	1,375	1,301
	6 Villages:	10,590	5,552	5,038

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TABLE II-26 (3)

· · · ·	Name of Village	Total	Male	Female	
ν.	UC Phulgran				
	Kuri	2,248	1,166	1,082	
	Malot	1,516	787	729	
	Rihara	571	294	277	
	Bobri Petha	552	292	260	•
	Sikrila	212	108	104	
	Chattar	16	10	6	
	Hotran	114	59	55	
	Karlot	132	67	65	. *
	Athal	1,183	602	581	
	Phulgran	4,426	2,313	2,113	
	Dohala	70	35	35	
	Shah Pur	87	48	39	-
	Rakh Bangla		-		
	Chaneri		<u> -</u>	-	-
	Mangal	15	8	7	•
	Kathar	106	50	56	
	16 Villages:	11,248	5,839	5,409	
VI.	<u>UC Shah Allah Ditta</u>				
	Dhok Jori	1,626	845	781	
	Shah Allah Ditta	2,241	1,200	1,041	
	Talhar	1,291	649	642	
	Sinar Sandhori	300	210	90	
	Gokina	2,118	1,128	990	-
	5 Villages:	7,576	4,032	3,544	

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TABLE 11-26 (4)

Name of Village	Total	Male	Female
VII. <u>UC Tarlai Kalan</u>			
Chahatta Bakhtawar	863	476	387
Tarlai Kalan	3,568	1,868	1,700
Chhappar Mir Khanal	735	387	348
Suhder	201	108	93
Taramri	132	67	65
Tarlai Khurd	654	335	319
Chora Sardar	279	167	112
Ganhdian	83	48	35
Khana Dak	5,072	2,868	2,204
Gangal	702	375	327
10 Villages:	12,289	6,699	5,590
VIII. UC Sohan			
Sohan Dehat	1,914	1,011	903
Pandori	602	334	268
Khana Kak	208	97	111
Shak Rial	6,213	3,244	2,969
Jaba Teli	680	333	347
Sohana	341	170	171
Bohan	61	38	23
Chak Shadad	1,983	1,091	892
Majohan	295	155	140
Chak Bira Singh	411	276	135
Mohra Jujan	134	65	69
Dhok Sharaf	8	5	3
Lakhwal	312	160	152
13 Villages:	13,162	6,979	6,183

.

4

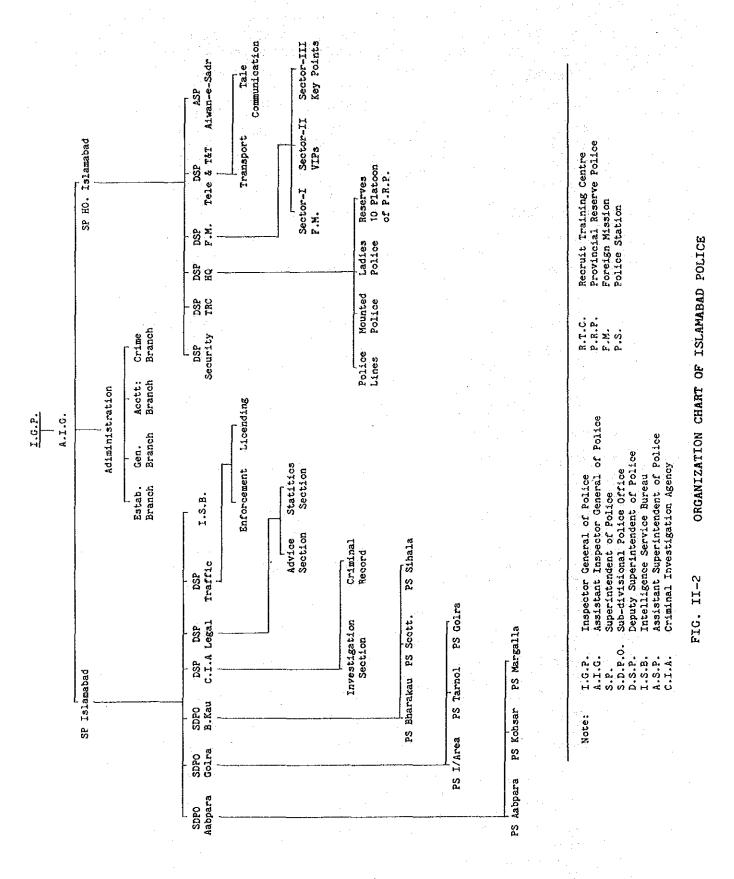
		1. A.	
TABLE	II-26	:(5)	

	Name of Village	Total	Male	Female	
IX.	UC Kirpa				
	Kipra	4,441	2,254	2,187	
	Jhang Sayaddan	535	278	257	
	Sik Nal	483	247	236	
	Panjgran	867	453	414	
	Paratal	354	182	172	
	Farash	1,505	760	745	
	Ali Pur	1,267	667	600	
	Khadrir Pur	786	415	371	
	Tamma	526	271	255	
	Gurah Mast	851	415	436	
	Pandori Hathial	63	32	31	
	Pandori Sayaddan	267	145	122	
	Saga	158	81	77	
	Chhani Mohsoo Khan	166	85	81	
	Pind Malakan	1,450	732	718	
	Bhimbar Tarar	1,792	854	938	
	Peja	506	253	253	· .
	Darwala	699	362	337	
	Khatril	389	207	182	
	Pind Daia	564	293	271	
	Dhaliala	846	438	408	
	Kangota Sayaddan	424	205	219	
	Sher Dhamial	541	263	278	
	23 Villages:	19,480	9,892	9,588	

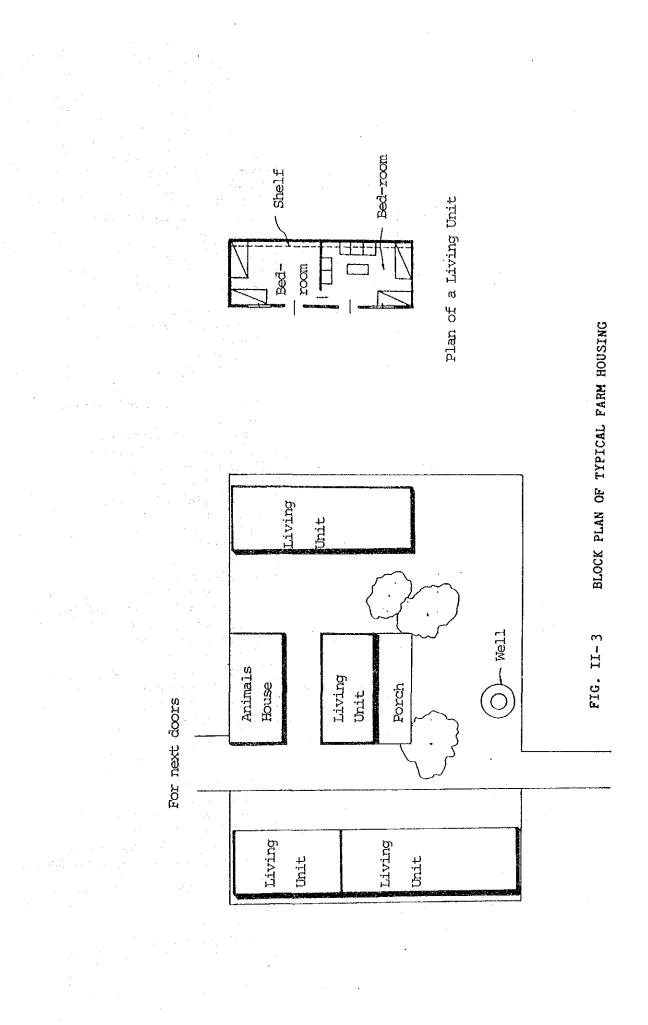
5

TABLE 11-26 (6)

Ň	ame of Village	Total	Male	Female	
х.	<u>UC Tamair</u>			± ₩2=4984-94 0-44 0-45 - 48 - 48 - 48 - 48 - 48 - 48 - 48 -	
	Tamair	5,851	3,288	2,563	
	Kijnah	1,181	582	599	
	Siali	939	501	438	
	Jandala	259	122	137	
	Gahra Thain	148	87	61	
	Jand Gran	153	74	79	
	Simly	20	12	8	
· .	Dakhain	178	92	86	
	Maira Begwal	1,420	753	667	
	Pind Begwal	3,489	1,773	1,716	
	Rakh Tamair (A)	. 	-	-	
	Rakh Tamair (B)	-	-	-	
	Rakh Tamair (C)	-	-	-	
	Rakh Tamair (D)	-		-	
	Rahk Maira (A)	→	-	N J	
	Rahk Mairà (B)	· 64	-	-	
	16 Villages:	13,638	7,284	6,354	
XI.	<u>UC Charah</u>				
	Charah	7,	4,129	3,866	
	Harno Thanda Pani	2,978	1,590	1,388	
	Darkala	1,190	603	587	
	Jagyot	2,597	1,336	1,261	
	Naugazi	324	165	159	
	Ara	701	345	356	
	Muhrian	2,015	1,043	972	
	Ghora Baz	37	. 17	20	
	8 Villages:	17,837	9,228	8,609	
·	GRAND TOTAL:	137,854	72,211	65,373	<u> </u>



- 11-90 ~



- II-91 -

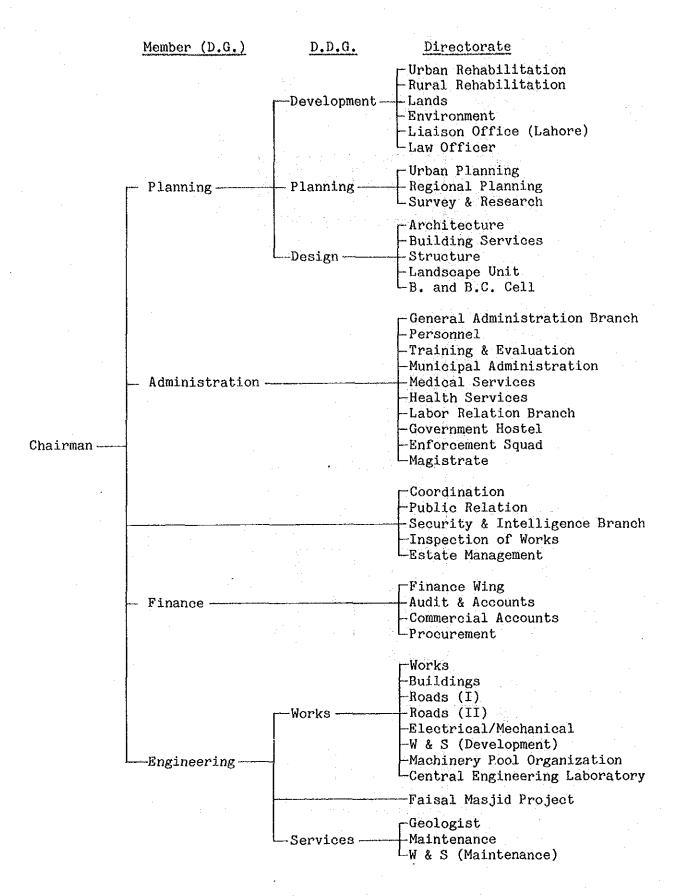


FIG. II-4

ORGANIZATION CHART OF CDA

II-8. FORM OF QUESTIONNAIR

(1 of 20)

FORM OF QUESTIONNAIRE

Area No.

Sample No.

MASTERPLAN STUDY FOR THE INTEGRATED RURAL DEVELOPMENT PROJECT IN THE ISLAMIC REPUBLIC OF PAKISTAN

Name of	the	recorder	و و و و و و و و و و و و و و و و و و و	 Date
Checked	by			Date
	<u> </u>		·····	

SAMPLE INFORMATION

1.	Name	of	Markaz	
2.	Name	of	Union Council	
3.	Name	of	Village	

4. Where was the householder born ?

a. Islamabad Capital Territory

b. Other Rawalpindi District

c. Other Punjab Province

d. N.W.F. Province

e. Sind Province

f. Baluchistan Province

g. Others (specify)

(2 of 20)

- 5.1 Total number of family members dependent on the householder (that is, family members eating from same kitchen).
- 5.2 Total number of adult male members of family living in the household (10 years and over, including householder).

6.1 Total number of family members working on farm.

6.2 Total number of permanently hired labourers.

- 7.1 Number of family members who can read and write Urdu.
- 7.2 Number of family members going to primary school presently.
- 7.3 If the answer to 7.2 is more than 1, how far he/she plies to school daily ?

yards/miles

8.1 Main source of drinking water.

a. Tubewell

- b. Concreted Well
- c. Dug Well
- d. Pond
- e. River
- f. Spring
- g. Others (specify)

8.2 Distance to the drinking water source from house.

yards/miles

8.3 Daily drinking water consumption of the family members.

gallons

9. Type of sanitary facilities.

a. Open space

b. Pit/bucket latrine

c. Water flush

d. Others (specify)

10.1 Availability of electricity in the house.

Yes/No

10.2 If yes, how much is the amount of payment for the electricity every month (average).

Rupees

11. Fuel material used in the house.

- a. Cow dung cakes
- b. Firewood
- c. Charcoal
- d. Kerosene
- e. Gas
- f. Others (specify)

(4 of 20)

12.1 Total size of land owned by the household.

acres

12.2 Total size of land cultivated by the household.

acres

12.3 Total size of land cultivated by the household for sharecropping, if any.

acres

13.1 Agricultural credit used by the household.

- a. None
- b. A.D.B.P.
- c. Commercial bank
- d. Cooperatives
- e. Taccavi Loan
- f. Friend/relative
- g. Others (specify)

13.2 Purpose of above credit.

- a. None
- b. Labour hiring
- c. Land rental
- d. Purchase of inputs
- e. Furchase of animals
- f. Repayment of earlier crop debt
- g. Others (specify)

13.3 If the household ever had an account in any commercial banks.

Yes / No

14. If the householder knows the existence of IRD Markaz.

Yes / No

Yes / No

15.1 If the household gets any extention services from government offices.

15.2 If yes, what kind of services ?

a. Agriculture

b. Soil conservation

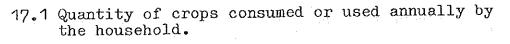
c. Livestock and dairy

d. Fisheries

e. Cooperatives

f. Others (specify)

16. What the householder will do if any one of his family members suffers from illness.



a.	Wheat _	mounds
Ъ.	Rice	
	Pulse Others	(specify)
	میں میں ہوتی ہوتی ہوتی ہوتی ہوتی ہوتی ہوتی ہوتی	

17.2 Kind of vegetables consumed by the household. a. b. C. Livestocks owned by the household. 18. a. Draft animals (any animals that pulls a plough) nos b. Cows (Milking) c. Buffalo (Milking) d. Sheep e. Goat f. Poultry g. Donkey h. Camel i. Others (specify) Agricultural implements owned by the household. 19. a. Hoe nos b. Plough c. Cart d. Power Pump e. Power Tiller f. Thresher g. Tractor h. Sprayor (pesticide) i. Others (specify)

(7 of 20)

20.

- Does the household own any of the followings ?
 - a. Bicycle
 - b. Motor cycle
 - c. Cart
 - d. Car/truck
 - e. Radio
 - f. Tape recorder with radio
 - g. Television set
 - h. Sewing machine
 - i. Refrigerator
 - j. Others (specify)
- 21.1 Principal source of non-farm income for householder (indicate by code numbers listed below).
- 21.2 Principal source of non-farm income for other family members (indicate by code numbers below).

21.3 Which is bigger between the amounts of farm and non-farm incomes.

CODE FOR NON-FARM INCOME

- a. Day labour in agriculture
- b. Public services
- c. Commerce/business
- d. Handicraft
- e. Driver
- f. Factory worker
- g. School teacher
- h. Foreign remittance
- i. Others (specify)

(8)	of	20)
νu.	O.L	- 6.07

			(8	of	20)
	22.1	If any one of family members is engaged in hired labour in agriculture, state how many man-days he/she is hired.			
	•	a. During Rabi season <u>man-days</u>			
		b. During Kharif season			
	:	c. Not applicable	-		
	22.2	Amount of daily wage for above hired work.			
		a. During Rabi season Rupees	-		
		b. During Kharif season	ļ		
		c. Not applicable			
	23.1	Recurrent expenditure of the household during last one year (state amount in Rupees, or other- wise in percentage).			
		a. Cereal Rupees			
		b. Other food (in- cluding cooking oil, sugar, salt			
		and chili)	-		
		c. Fuel material			
		d. Clothing			
		e. Education			
		f. Health g. Others (specify)			
	an a	g. Others (specify)	1		
	23.2	How much of the income is saved by the household monthly in terms of Rupees or percentage.			
	07 7	in the section is utilized for ?	Ì		
•	23.3	What such saving is utilized for ?	.]		
	23.4	Has the householder ever sold any part of his land or property since these 3 years ?			
		Yes / No			

- II-101 -

QUESTIONS TO THE MALE MEMBER OF FAMILY

- 24. On Drinking Water :
- 24.1 Is he satisfied with the present water supply facility ?
 - a. Yes
 - b. No
 - c. Others

24.2 Quality of the present drinking water.

- a. Good
- b. Not good
- c. Others

24.3 If the water supply facility (through pipes and taps) is connected to his house, is he willing to pay for water charges ?

- a. Yes
- b. No
- c. Others

25. On Firewood and Kitchen Oven :

25.1 Does his family hold a firewood forest on sharing base (co-holding) ?

- a. Yes
- b. No
- c. Others

25.2 Does he think that enough firewoods are collected from his forest or from other source ?

- a. Yes
- b. No
- c. Others

25.3 Is he interested in improving kitchen oven in his house ?

- a. Yes
- b. No
- c. Others

QUESTIONS TO THE FEMALE MEMBER OF FAMILY

·

26. (On Drinking Wate	er :
26.1		drinking water from the source to t kind of container does she use ?
26.2	How often does source and her	she ply between the drinking water house daily ?
6.3	Total quantity	of water carried by her daily ?
		gallons
6.4	How many hours work daily ?	is she engaged in water intake
		hours
7. (On Firewood and	Kitchen Oven :
7.1	How often does a week ?	she go out to collect firewoods in
•		times
7.2	Distance between she collects f	en her house and the place where irewoods.
		yards/miles
27•3	Can she collec difficulties ?	t firewoods without feeling any
	a.	Yes
	b.	No
	c.	Others
27.4	Litahan dage	with the oven presently used in her she want to improve her kitchen by ith new one (such as charcoal oven, etc.) ?
· .	a.	Yes
	· · · ·	No
	с.	Others
		• •

GENERAL IDEA OF HOUSEHOLDER

28.1	Please list up 3 things he wants to buy most if he has enough financial resource to afford.	·
•	ab	
28.2	c What, in his opinion, would improve the quality of his life ?	
	ab	•
28.3	C. What was the most pleasant occurrence in his past ?	
28,4	What was the most sorrowful happening in his past?	
28.5	What is most desired by him in his near future ?	
		• • ;
	Flease check if all the questions are cleared !	

•

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-		٦	-	-	7	-	~	~	-	-	-	-	•	+	-		~	-	-	7	-	~	u.	-	~	-	-1	•••	-	-	-		-	-		-	

عبىلاته نمبهر

وله ليبر

تاريخ	 <u> የ</u> ሆ የ	ز کنتره ک	الرراج
 تاريخ	 نام	کننره کا	پرمتال ز

تسوئسه معلىومات

ا - مرکز کا نام
۲۰۰۰ یونین کونسل کا نام
۲- مرضع کا نام
۲۰ - گھرکا سربراہ کہاں پیرا ہوا ؟

وناقی علاقه اسلام أبار	الت -
ریگر عملح را دلپنیسوی	
ریگر مـــــربه پنجا بُ	5 ⁻
مستنوبيت شرخير	ر "
مىسىروسىمە سىمرى	5 -
مــــوبــه بلوچستان	,
ریگر (وضاحت کیلئے)	- ;

ے کل افرار کی تعرار جو سربارہ خانران کے زیر کفالت _{قو} ن (یعنی ایک _{قل} جرلھے پرکھاتیےوں	ڈابران ک	ا عد
ے بالغ مرر افرار کی تعرار جو سربراگہ خانوان کے ہمراہ رہتے ہوں (رس سال اور اس سے	دائران ک	۲ء۵
ے بدعه سربراگا خانوان)		
ہے ادرار کی تعرار جر کھیتوں پر کام کرتنے ہیں ۔	حا تران ک	۵.۲
سبیل میسیزا رون کیسیی کل تعیینیزا ر	ä:	۲ء۲
ے اذرار کی تعرار جو اررو لکھ پڑھ سکتے <u>ہیں</u>	ځانران ک	اع
کے افرار کی تعرار جو اس رقت جماعت پنجم تک جاتے ہیں	ن ^{دا} نران ^ا	۲عـ۷

اگر سوال نمیر ۲ با ۷ کا جاواب مان سے تو کنٹی روز سکول ایس روزانہ آنا جانا پسیانا سے ۲ء ۲ اء ۸ پینے کے پانی کا اسل ڈریعہ الت - انل كنوان (يعنى فيوب ويل) ب - پخته کنران ج - کچا کنران تالاب - , ربا 5 -چشمه ریگر (وماحت کیلئے - ; گھر سے پینے کے پانی کے زرائح کا ناملہ _____ئز / میل ۲ء ۸ گھر کے افرار کیلئے پانی کی کل کیڈ۔۔۔ ۲ء ۸ گیلن حذطان صدت کی سہولیات کی اتسام -- 9 الذب م كهلى جُسم ب - كَرْهي/ بالشي والى بيت الخلا ج - سیل شوبی طریقه (فلس سسلم) اعدا گھر میں ہجلی برجور ہے - مان / نہیں ۔ ۲۰۰۲ – اگر ماں اوسطاً پر ماہ کنٹے روپے کے بل کی ارائیڈی کی جاتی ہے رديس ا إ - أهر مين اينرهن كا استعمال -الڈ- اپلے جلائے کی لکڑی كولله 5 -مٹی کا تیل ر ~ گیس ، م ریڈر (رشاحت کریں) - , اء ۱۲ خانزان کے سربراہ کا کل رقبہ _____ ا یکر اع ۱۲ گل رقبہ جو خانوان کا سربراہ کاشت کرتا ہے _____ایکڑ ۲ء ۱۲ کل رقبہ جو خانران کا سربراہ حصہ پر کا ستکرتا ہے (اگر ہے) ایکڑ

(14 of 20)

ا ع ۱۳ 👘 اردعی قرضہ جات جو خانوان کا سربراہ استعمال کرتا ہے 🗝

۲ ء ۱۳ ۔ قرضہ حاصل کرنے کا مقصر 🗝

الف - کسی کام کیلئے نہیں -ب - مزروروں کی مزروری کیلئے ج - زمین کے مالیہ کیلئے ر - کھار بیچ خریرنے کیلئے ح - مریشی خریرنے کیلئے ر - سابتہ نصل پر حاصل کیے گئے قرضہ کی راپسی کیلئے ز - ریگر (رضاحت کریں)

۴ [- الحالوان کا سربراہ مربوط ریپی ترقیاتی مرکز کے وجور کو جانتا ہے - ماں / نہیں

ا ع ۵ ا 👘 کیا خانران کے سربراہ کو سرکاری رفائر سے زرعی توسیح کے سلسلہ میں خرمات ملتی

ښ.

میں ؟ ماں / نہیں

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(16 of 20)

تعرار	ر- طاقتى پىپ
تعرا ر	ح - گېائى منين
تمرار	و ـ شربکش
تعرار	ز پا شکار (وباکش)
تعرا ر	ک ریڈر (رشاحت کریں)

.

۲۰ — کیا خانران کلے سربراہ کے پاس منزرجہ زیل اشیاء ہیں ؟

با لیشیکل	الذم
موثر سا ليكل	- . .
ججهكرا	ۍ -
کار / ٹرک	- ,
میترینو میترینو	5 -
ثيب ريكارؤر بمعه ريؤيو	- ,
ئىلى رىژن سىك	-;
سلائى مشين	ک ۔
فرج	ل ~
ریگر (رضاحت کریں)	- 1

ا ع ۲۰۱ - اصل غیر روعی آمونی جو خانوان کے سربراہ کو اُتی ہے (نیچے ریلے گلے مرمور نمبر سے

کام کریں	
غیر اصل/رعی آمرنی جو شائران کے سربراہ کو روسرے اہل تنا نہ سے آئی ہے ہے۔۔۔۔	۲ء ۲-
ارمعی آمدنی ریارہ ہے یا غیر راعی آمدنی	

مرمور برائے غبر زرعی آمزنی	
روعی مردوری	الذ -
سرکاری ملازم	ب -
تجارت پيشە	5 -
رستكار	· ~>
ۇرا ليبور	5 -
فيكثرى ملازم	~ ,

(20 fof 20) ز اساتاره کما بیرونی رقم مرسله ل- ویگر (وقما همت کریں)

> ب - نصل خریف میں _____ رہاڑیاں ج - لاگو نہ ہے _____ رہاڑیا ں ۲ء ۲۲ منورجہ بالا کام کرنے کی روڑا نہ مزروری الف- نصل ربیح کے روران ______ روپے ب - نصل خریف کے روران ______ روپے ج - لاگو نہ ہے

ا ھ ۲۲- پچھلیے سال کے روران گھر کا متوالی خرچ (رقوم روپوں میں یا فیصر میں رچ کریں)

ہے۔ اور کر کوراکہ (ا جسمیں پکانے کا تیل - چینی اندک اور مرچیں شامل میں)

ج ~ اينرون ر- کپڑکے

ألذ الم

و- محت ز- (ریگر ونما دن کریں)

ہے ؟

تعليم

۲۵۳۲ - خانران کے سربراہ کو ماہانہ کتنی رقم بندسی سے (رقم ریوں میں یا فیصر

۲ء۲۲- بچت کسکام پر لڈائی جاتی ھے

۴ ء ۲۳- کیا خانران کے سربراہ نے پچھلے تین سالوں میں اپنی زمین کا حصہ یا جالیرار بیچی

(18 of 20)

پیٹے کے پائی کے متعلن -26 ا ۲۹۲۰ کیا وہ موجورہ پائی کی رسو کی سہولت سے مطعان سے ؟ الذ 🗤 یا ں نہیں س -ِ ریگر ج ~ ۲ء ۲۲) مرجورہ پینے کے پانی کے معیار کے متعلن اچہا ہے الذ-اچھا نہیںھے ریگر ج ~ ` اعام ۲ - اگر پائی کی رسر کی سہولت (بڑریعه پائپ اور ٹوٹیاں) اس کے گھر پہنچا ری جائیں تو کیا وہ پانی کے اخراجات رہنے کو تیار ہے ؟ پا ر الف.. نہیں ب ~ ح ~ ريئر ۲۵ - بطلائے کی لکٹری اور بازرچی ٹھانہ کے متعلق اء ۲۵-کیا اسکے خانران کا جنگلات میں حصہ ہے ۴ الذء ي⊎ں نہیں ب ~ ریگر 5 ° ۲ ۲۵۰ - کیا اس کے خیال میں اسکے جنگلات سے کانی جلانے کی لکڑی اکٹوی مرجاتی ہے ؟ ال ت-یا ں نېيں ----ربگر ج ٦ ۲۵۵۴ - کیا وہ چاہتا ہے کہ اسکے گہر میں باررچی خانے کی حالت مزیر اچھی ہر ؟ التء ية ن ئېين ىب-ريئر ج "

الطائران کی الدوانین ادرار سے سرالات

۲۹ پیڈے کیے پانی کیے منتعلن

ا ع ۲۱ - اجب رہ پینے کا پانی ڈریعہ سے گھر لے جاتی ہے تو کس تسم کے انٹرون استعبال کرتی ہے ؟

۲۰۲۲ - پانی لائے میں روزانہ کنٹا وقت لگ جاتا ہے ۲٬۷۰ - جلائے کی لکڑی اور باورچی ڈائے کے متعلق

> ہ ۔ ماں ۲ - نہیں ۲ - ریڈر

'اء ۲۵ – اپنے گھر میں مرجورہ چرتھا کا موارثہ کرشے ہوئے کیا اوہ چاہتی ہیں کہ چرتھے کی تبریلی سے

اس کے باررچی خانے کی حالت بہتر ور (یعنی کرئلہ کی الایٹی – ملی کے تیل کا چرلیا رئیرہ رئیرہ)

> الف- ماں ب- نہیں چ - ریگر

	کا عام تصور	[:] گھر کے سربراہ	(20 of 20
ے جو وہ اپنے لیے خریرے گا	م هوں تو تین چیڑوں کی ٹشائرہی کر	۲۰۰۰ اگر اس کے پاس کا فی رقو الف م	١٤٨
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		° ° °	
بئے ۔	کا معیار بہتر کرنے کیلئے کیا ہوتا جا۔	۲- اسکے خیال میں زنرگی - الف	۸ ۲۲
			
	ِ را تعه	۲- این کے ماشی کا خوش گرا الف	۲ع ۸
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	· · · · · · · · · · · · · · · · · · ·	۳۸- اسکے مانی کا المیہ الف	<i>؟</i>]ع
	ںکرتا ہے -	۲- مستقبل میں رہ کیا خوا ھن الذہ - سیس	٨٥٥
		5	

براہ ⁶ کرم پڑتال کر لیں کہ تمام سوالات کے جوابات واضح _قین -توك : م

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III. AGRICULTURAL SECTOR

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III-1 FARM INCOME FROM AGRICULTURAL SECTOR

III-1.1 Farm Income from the Agricultural Sector - Present and Future with Irrigation scheme

Results of studies on present and future (with Irrigation Scheme) farm income from the agricultural sector, are presented in TABLE III-1 to III-18.

PRODUCTION COSTS AND RETURNS PER HA / CROP SECTOR - PRESENT

TABLE III-1

	Wheat	Maize	Pulses	Sorghum(Grain)	
1. Yield (ton/ha)	1.02	0.70	5 4 *0	6 π° 0	
2. Unit Price (Rs/ton)1/	1,950	1,900	5,700	2,200	
3. Gross Return (Rs/ha)	1,989	1,330	2,565	1,078	
4. Farm Cost (Rs/ha)2/					• • •
1 Seeds	200	60	158	56	
- Fertilizers3/	266	266	1		
- Agr. Chemicals	I	1	1	1	
- Farm Machinery4/	730	240	120	240	
- Draft-Animal ^{4/}	690	612	690	690	
- Water Charges	1	t t	1	l l l l l	e tu
	1 2 2 2	5 T T T T T T T T T T T T T T T T T T T			
	1 220			2 2 2	
	63	112	1,557	25	
	ۍ ۲		0.5	1•0	
	500	200	200	1,000	
8. Return from by-product (Rs/ha)	750	200	250	1,000	
9. Net Return (Rs/ha) <u>1</u> /	813	812	1,807	1,062	
10. Labour Requirements (man-day/ha)	37.8	45.4	34.7	31. 0	
1/ Estimated farm gate prices: estimated	based on	average market prices	(1984/85)	and data supplied by A	Agriculture
Dept., IA.					· · ·
2/ Without costing labour 3/ Troluding farm vard manure					•
				•	
		-	1	(
$6/$ Estimated as follows: wheat, maize, p $\overline{7}/$ Return including return from by-produc	pulses, uct (5+8)	sorghumstalk/grain ratio;	1.5	.0, 1.0, 2.0, respecively	• T4
	,				

III-5 ----

CowBuffalo cowGoat1. Production $(kg/head)$ 200 (milk)1,350 (milk)25 (annual weight gain2. Unit Price $(Rs/kg \text{ or }head)$ Rs.3.0/kgRs.4.0/kgRs.380/head3. Gross Return $(Rs/head)$ 9005,4003804. Cost of Feed9005,400380Annual Requirements $(kg/head)$ 2,9204,380220Annual Cost of Feed $(Rs/head)$ 1,4602,190110	Cow Buffalo cow Goat 300 (milk) 1,350 (milk) 25 (annual 300 (milk) 1,350 (milk) 25 (annual 8s.3.0/kg Rs.4.0/kg Rs.380/head 900 5,400 5,400 ad) <u>3</u> / 2,920 4,380 ad) <u>4</u> / 1,460 2,190	Cow Buffalo cow Goat 300 (milk) 1,350 (milk) 25 (s 300 (milk) 1,350 (milk) 25 (s 8s.3.0/kg Rs.4.0/kg Rs.380 900 5,400 380 900 5,400 380 900 2,190 110 9ad) <u>4</u> / 1,460 2,190 110 10 2,190 270 10 0f cow and buffalo cow; average annual weight ge	Cow Buffalo cow Goat 300 (milk) 1,350 (milk) 25 (annual weight Rs.3.0/kg Rs.4.0/kg Rs.380/head Rs.3.0/kg Rs.380/head 900 5,400 380 220 380 380 110 -50 4,380 220 110 -50 2,190 110 110 -50 2,190 110 270 -50 3,190 110 270 270 for of goat weight gain of goat weight gain of goat dues and natural grasses are fed. Unit price of feed is assumed orop residues as wheat straw). Therefore, annual cost of feed i	ىلى يېزىنى 10 كىلى بىرىنىنىن بىرىنىن بىرىنىن بىرىنىن بىرىنىن بىرىنىن بىرىنىن 10 كىلىكى بىرىنىن 10 كىلىكىنىن بىرىنىن بىرىنى بىرىنىن بىرىنىن					
300 (milk) 1,350 (milk) 25 (annual weight Rs.3.0/kg Rs.4.0/kg Rs.380/head 900 5,400 380 ad)3/ 2,920 4,380 220 ad)1// 1,460 2,190 110	<pre>300 (milk) 1,350 (milk) 25 (annual weight</pre>	300 (milk) 1,350 (milk) 25 (a Rs.3.0/kg Rs.4.0/kg Rs.380, 900 5,400 380 ead)3/ 2,920 4,380 220 ead)3/ 2,920 4,380 220 ead)1/ 1,460 2,190 110 ead)1/ 1,460 2,190 110 ion of cow and buffalo cow; average annual weight ge 270 270	$300 \text{ (milk)} 1,350 \text{ (milk)} 25 \text{ (annual weight gas} \\ \text{Rs.3.0/kg} \text{Rs.4.0/kg} \text{Rs.380/head} \\ \text{Rs.3.0/kg} \text{Rs.4.0/kg} \text{Rs.380/head} \\ \frac{900}{5,400} \frac{5,400}{2,190} \frac{380}{380} \\ 380 220 20 220 220 220 220 220 220 220 22$			uffalo cow	Goat		· · ·
<pre>/ Rs.3.0/kg Rs.4.0/kg goo 5,400 sad)<u>3</u>/ 2,920 4,380 sad)<u>4</u>/ 1,460 2,190</pre>	<pre>/ Rs.3.0/kg Rs.4.0/kg 900 5,400 5,400 ad)<u>3</u>/ 2,920 4,380 ad)<u>4</u>/ 1,460 2,190 560 2,190</pre>	<pre>/ Rs.3.0/kg Rs.4.0/kg Rs.380, 900 5,400 380 ad)3/ 2,920 4,380 220 ad)4/ 1,460 2,190 110 -560 3,210 270 ion of cow and buffalo cow; average annual weight ga</pre>	<pre>/ Rs.3.0/kg Rs.4.0/kg Rs.380/head 900 5,400 380 ead)3/ 2,920 4,380 220 ad)4/ 1,460 2,190 110 -560 3,210 270 110 270 ion of cow and buffalo cow; average annual weight gain of goat ivestock Development Dept., IA; goatunit price of goat weighing 25 study Area are undernourished and are fed to satisfy only maintenar study Area are undernourished and are fed to satisfy only maintenar of matural grasses are fed. Unit price of feed is assumed as crop residues as wheat straw). Therefore, annual cost of feed is a crop residues as wheat straw). Therefore, annual cost of feed is a</pre>	Production $(kg/head)\frac{1}{2}$	in .	1,350 (milk)	(annual weight	(u	
900 5,400 (kg/head) <u>3</u> / 2,920 4,380 (Rs/head) <u>4</u> / 1,460 2,190	900 <u>5,400</u> (kg/head) <u>3</u> / 2,920 4,380 (Rs/head) <u>4</u> / 1,460 2,190	900 5,400 380 (kg/head) <u>3</u> / 2,920 4,380 220 (Rs/head) <u>4</u> / 1,460 2,190 110 -560 3,210 270 oduction of cow and buffalo cow; average annual weight get 300 500	900 $5,400$ 380 $(kg/head)\underline{3}/$ $2,920$ $4,380$ 220 $(Rs/head)\underline{4}/$ $1,460$ $2,190$ 110 -560 $2,190$ 110 -560 $3,210$ 270 -560 -570 -560 -700 -100 -100 -100 -100 -100 -100 -100 -100 -100 -100 -100 -100 -100 -100 -100 <td>Jnit Price $(Rs/kg \text{ or head})^2/$</td> <td>Rs.3.0/kg</td> <td>Rs.4.0/kg</td> <td>Rs.380/head</td> <td>- </td> <td>· · · · · · · · · · · · · · · · · · ·</td>	Jnit Price $(Rs/kg \text{ or head})^2/$	Rs.3.0/kg	Rs.4.0/kg	Rs.380/head	- 	· · · · · · · · · · · · · · · · · · ·
irements (kg/head) $\frac{3}{4}$ 2,920 4,380 of Feed (Rs/head) $\frac{4}{4}$ 1,460 2,190	<pre>irements (kg/head)<u>3</u>/ 2,920 4,380 of Feed (Rs/head)<u>4</u>/ 1,460 2,190 ad)5/</pre>	irements (kg/head) $\frac{3}{4}$ 2,920 4,380 220 of Feed (Rs/head) $\frac{4}{4}$ 1,460 2,190 110 $\frac{3}{5}$ 3,210 270 1 milk production of cow and buffalo cow; average annual weight ge	irements $(kg/head)\frac{3}{2}$ / 2,920 4,380 220 2.100 2.10 of Feed $(Rs/head)\frac{4}{2}$ / 1,460 2,190 110 ad) $\frac{5}{2}$ <u>-560 3,210 2.70</u> 1 milk production of cow and buffalo cow; average annual weight gain of goat supplied by Livestock Development Dept., IA; goatunit price of goat weighing 25 animals in the Study Area are undernourished and are fed to satisfy only maintenar and TDN. only crop residues and natural grasses are fed. Unit price of feed is assumed as 00kg (price of crop residues as wheat straw). Therefore, annual cost of feed is q	iross Return (Rs/head) Cost of Feed	006	5,400	380		
7,460 2,190	eed (Rs/head) <u>4</u> / 1,460 2,190 560 2,210	eed (Rs/head) $\frac{4}{1}$ / 1,460 2,190 110 -560 3,210 270 k production of cow and buffalo cow; average annual weight ge	eed (Rs/head) <u>4</u> / 1,460 2,190 110 <u>-560 3,210 270</u> 270 270 k production of cow and buffalo cow; average annual weight gain of goat lied by Livestock Development Dept., IA; goatunit price of goat weighing 25 is in the Study Area are undernourished and are fed to satisfy only maintenar TDN. crop residues and natural grasses are fed. Unit price of feed is assumed as (price of crop residues as wheat straw). Therefore, annual cost of feed is o	Annual Requirements (kg/head) <u>3</u> /	2,920	4,380	220		. ·
	3 210	k production of cow and buffalo cow; average annual weight ge	-560 3,210 270 k production of cow and buffalo cow; average annual weight gain of goat lied by Livestock Development Dept., IA; goatunit price of goat weighing 25 ls in the Study Area are undernourished and are fed to satisfy only maintenar TDN. orop residues and natural grasses are fed. Unit price of feed is assumed as (price of crop residues as wheat straw). Therefore, annual cost of feed is q	Annual Cost of Feed (Rs/head) $\frac{\mu}{2}$	1,460	2,190	110		
3,210		cow; average annual weight ge	cow; average annual weight gain of goat pt., IA; goatunit price of goat weighing 25 urished and are fed to satisfy only maintenar s are fed. Unit price of feed is assumed as straw). Therefore, annual cost of feed is a	<u>aeturn (Rs/head)5/</u>	-560	3,210	270		
pt., IA; goatunit urished and are fed	urished and are fed to satisfy only maintenance requirements		grasses are fed. Unit price of feed is assumed as wheat straw). Therefore, annual cost of feed is c	dry matter and TDN.					
pt., IA; goatunit urished and are fed	urished and are fed to satisfy only maintenance requirements		straw). Therefore, annual cost of feed is calculated;	ssumed that only crop residues and	grasses		feed is assumed as	follows; unit J	price of
pt., IA; goatunit price of goat weighing 25 urished and are fed to satisfy only maintenar s are fed. Unit price of feed is assumed as	urished and are fed to satisfy only maintenar s are fed. Unit price of feed is assumed as	grasses are fed. Unit price of feed is assumed as		cedRs.50/100kg (price of crop res			of feed is	alculated; Rs.5	50/100kg
pt., IA; goatunit price of goat weighing 25 urished and are fed to satisfy only maintenar s are fed. Unit price of feed is assumed as straw). Therefore, annual cost of feed is c	urished and are fed to satisfy only maintenar s are fed. Unit price of feed is assumed as straw). Therefore, annual cost of feed is o	grasses are fed. Unit price of feed is assumed as wheat straw). Therefore, annual cost of feed is c)ther costs primarily consist of fam	در	Therefore. return		sting other cos	
pt., IA; goatunit price of goat weighing 25 urished and are fed to satisfy only maintenar s are fed. Unit price of feed is assumed as straw). Therefore, annual cost of feed is o t. Therefore, return is estimated without co	urished and are fed to satisfy only maintenar s are fed. Unit price of feed is assumed as straw). Therefore, annual cost of feed is o t. Therefore, return is estimated without oc	s are fed. Unit price of feed is assumed as straw). Therefore, annual cost of feed is o t. Therefore, return is estimated without oo	t. Therefore, return is estimated without costing other costs)		
ept., IA; goatunit price of goat weighing 25 ourished and are fed to satisfy only maintenar as are fed. Unit price of feed is assumed as t straw). Therefore, annual cost of feed is o st. Therefore, return is estimated without oo	urished and are fed to satisfy only maintenar s are fed. Unit price of feed is assumed as straw). Therefore, annual cost of feed is o t. Therefore, return is estimated without co	s are fed. Unit price of feed is assumed as straw). Therefore, annual cost of feed is c t. Therefore, return is estimated without co	t. Therefore, return is estimated without costing other costs)		

Return = Gross return - Annual cost of feed

- III-6 -

ESTIMATED FARM INCOME FROM AGRICULTURE SECTOR BY FARM SIZE AND TENURE CLASSIFICATION - PRESENT

TABLE III-3

	Owner	Tenant ^{6/}	Owner	Owner Tenant6/	Owner	Dwner Tenant6/	Owner	Owner Tenant6/
crop vector								•
Cropped Area (ha) 1/								
Wheat (55%)	0.28	0.28	0.55	0.55	1.10	1 10	2.75	2.75
Maize (20%)	0.10	0.10	0.20	0.20	0 40	0 40	1.00	1.00
5	0.10	0.10	0.20	0.20	0*.0	0.40	1.00	1.00
ie ie	0.04	10.0	0.10	0.10	0.20	0.20	0.50	0.50
Total (105%)	0.52	0.52	1.05	1.05	2.10	2.10	5.25	5.25
Return (Rs)2/	•			-		-		•
Wheat	228	114	乙代作	224	f768	. 244	2,236	1,118
Maize	81	ि म	162	81	325	163	812	106
Pulses	181	91	361	181	723	362	1,807	304
Sorghum	12	21	106	23	212	106	531	266
Total	532	267	1,076	539	2,154	1,078	5,386	2,694
Cost of Hired Labour (Rs)3/	1	ļ	. 1		ł	1	1,500	1,500
Income from Crop Sector (Rs)	532	267	1,076	539	2,154	1,078	3,886	1,194
2. Livestock Sector ⁴ /			•				•	•
Return (Rs)					•			
Cow (1 head)	-560	-560	-560		-560	-560	-260	-560
Buffalo cow (1 head)	3,210	3,210	3.210	3,210	3,210	3,210	3,210	3,210
Goat (3 heads)	810	810	810	810	810	810	810	810
Total	3,460	3,460	3,460	3,460	3,460	3,460	3,460	3,460
Cost of Feed Stocking Young Animal (Rs) $\frac{5}{2}$	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100
Income from Livestock Sector (Rs)	2,360	2,360	2,360	2,360	2,360	2,360	2,360	2,360
 Farm Income from Agriculture Sector (Rs) 	2,892	2,627	3,436	2,899	4,514	3,438	6,246	3,554

1/ Assuming that cropping intensity of 105% and cropping pattern 55 : 20 : 20 : 10 to wheat : maize : puises : sorghum, for all farm size 2/ Net return of TABLE III-1, including return from by-products. Without costing labour. 3/ Assuming that hired labour of 50 man-days required for farm size 5 ha. 4/ Assuming that farm households stock 1 adult cow, 1 adult buffalo cow, 3 goats and 1 young large milk animal, irrelevant to farm size: 5/ Cost of Feed for raising young stock is included in estimation of income.

 $\frac{5}{4}$ Assuming sharing arrangement of products & costs as follows; Owner : tenant = 50 : 50 $\frac{1}{7}$ Taxes are not considered.

III-7

WHERAT PRODUCTION COST ESTIMATE/HA - PRESENT

TABLE III-4

(per ha)

				Requirements and Costs1/	Its and	Costs1/			
la de la composición br>Composición de la composición de la comp		Labor	Draft-animal 2/	nimal 2/	Farm	Farm Machinery <mark>2</mark> /	Other Inputs 3/	its <u>3</u> /	Operation Costs
	Operation	Man-day	Animal-day	Cost (Rs)	Hour	Cost (Rs)	Item & Quantity	Cost (Rs)	(Rs)
	. Preparatory Tillage ⁴ /	0 • 8			αφι	084		1 1 1	480
N.	. Nursery	ı	1	1	1	ı	ı	ı	f
'n	. Seedbed Preparation	11.5	7.5	450	1	Ľ	.1	: •	450
	. Sowing/Planting	0.4	1.3 S	78	ı	1	Seed 100kg	200	278
'n	. Fertilization	1.0	0.2	12	I	ŧ	DAP 2 bags	266	278
9	. Plant Protection	ş	ł	t	1	I	I	t	t
t	. Cultivation/Weeding	i	1	٩	1	ł	5	• •	ł
ß	. Irrigation	- 1	I	1	,I	ł	1	ı	l
б	. Harvesting/Post Harvesting	20.5	່. ເ	150	2°2	250	١	I	400
10.	. Miscellaneous Costs5/						Sacks etc.	0†	0†
	Total (Production Costs)	37.8	11.5	690	10.5	730		506	1926

III~8

-

Excluding labor costs. 귀

Hiring basis as follows: draft animal Rs 60/pair, plowing/harrowing by cultivator Rs 60/hr. threshing Rs 100/hr.

Unit prices: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag. Chemicals -- Furadan Rs 25/kg, seed Rs 2/kg.

Plowing & planking during fallow.

Assumed. 2

	Labor	Draft-anima]	imal 2/	Farm Ma	Farm Machinery2/	Other Inputs 3/	ts <u>3</u> /	Operation Costs
Operation	Man-day	Animal-day	Cost (Rs)	Hour (Cost (Rs)	Item & Quantity	Cost (Rs)	(Rs)
Preparatory Tillage	1				1		1	
2. Nursery	<u>,</u> I	I	1	, 1				1
Seedbed Preparation	ন চ	5.0	300	ন	240			540
Sowing/Planting	3.5	5	150	ſ	1	Seed 30kg	09	210
Fertilization	1.0	0.2	12	ſ		DAP 2 bags	266	278
Plant Protection	I.	ŧ	1	1	Ţ		1	
. Cultivation/Weeding	· 1		I	1	1			
8. Irrigation	1	.		ſ	- - - 1 1			
9. Harvesting/Post Harvesting	31.5	2•2 5	150	1			· · · · · · · · · · · · · · · · · · ·	150
10. Miscellaneous Costs <u>4</u> /				•		Sacks etc.	40	1 00
Total (Production Costs)	45.4	10.2	612	7	240		366	1218

PULSE PRODUCTION COST ESTIMATE/HA - PRESENT

TABLE III-6

Operation Costs (per ha) (Rs) 420 308 240 1008 40 Cost (Rs) 198 158 01 Other Inputs $\frac{3}{}$ Item & Quantity Seed 17.5kg Farm Machinery^{2/} Cost (Rs) Requirements and Costs<u>1</u>/ 120 120 Hour N Cost (Rs) 240 690 300 150 Draft-animal 2/ Animal-day 0 ഗ 5°. 0° † 11.5 Man-day ې. م ດ ເ 22.0 34.7 Labor 1 Harvesting/Post Harvesting Total (Production Costs) Miscellaneous Costs<u>4</u>/ Cultivation/Weeding Preparatory Tillage Seedbed Preparation Plant Protection Sowing/Planting Fertilization Irrigation Operation Nursery 7. 10. . ω . ، . თ **...** m . न ເດ

III-10

1/ Excluding labor costs.

Hiring basis as follows: draft animal Rs 60/pair, plowing/harrowing by cultivator Rs 60/hr. 2

DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag. Unit prices: \widetilde{m}

Chemicals -- Furadan Rs 25/kg, seed Rs 9/kg.

4/ Assumed.

SORGHUM(GRAIN) PRODUCTION COST ESTIMATE - PRESENT

Operation Costs (per ha) 10.16 240 80 (Rs) 540 206 Cost (Rs) 198 30 50 Other Inputs $\frac{3}{}$ Item & Quantity Seed 20kg Hiring basis as follows: draft animal Rs 60/pair, plowing/harrowing by cultivator Rs 60/hr. Farm Machinery2/ Cost (Rs) Requirements and $Costs^{1/2}$ 240 240 Hour Ħ Cost (Rs) 690 300 240 20 Draft-animal 2/ Animal-day ວ • 0 0 † 11.5 2.5 Man-day 31.9 20.0 7. 6 ы т Labor I Harvesting/Post Harvesting Total (Production Costs) Excluding labor costs. Miscellaneous $Costs^{\frac{U}{2}}$ Cultivation/Weeding Seedbed Preparation Preparatory Tillage Plant Protection Sowing/Planting Fertilization Irrigation Operation Nursery \geq N ர் 10. ÷ ω. III

Unit prices: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag. Chemicals -- Furadan Rs 25/kg, seed Rs 2.8/kg.

Assumed.

à

m

TABLE III-7

	Wheat $\frac{1}{2}$	Wheat2/	Rabi Fodder <u>3</u> /	Khar1f Fodder <u>4</u> /	Rabi Vegetable <u>5</u> /	Kharif Vegetable <u>5</u> /	MAIZE ^{7/}	PULSES1/
1. Tield (ton/ba) <u>8/</u>	3.5	0 °C	35	110	21	18	2.0	6.0
2. Unit Price (Rs/ton) <u>9</u> /	1,950	1,950	200	125	1,030	1,630	1,900	5,700
3. Gross Return (Rs/ton)	6,825	5,850	7,000	5,000	21,630	29,340	3,800	5,130
4. (Return/Gross Return) x 100 (\$) <u>10</u> /	60	52	20	60	20	50	50	60
5. Return (Rs/ha)	4,100	3,220	4,900	3,000	10,815	14,670	1,900	3,080
6. By-product (ton/ha) <u>11/</u>	5.0	۲ D	. I	1	. 1	1	3-5	6-0
7. Unit Price of By-product (Rs/ton) <u>11</u> /	500	500		t -	ı	ı	500	200
8. Return from By-product (Rs/ha) <u>11</u> /	2,500	2,250	1	Ŧ	t j	ı	1,750	450
9. Net Return (Rs/ha)	6,600	5,470	1,900	3,000	10,815	14,170	3,650	3,530
10. Estimated Labour Requirements (manday/ha)	46.3	43.8	59.3	48.8	130.8 12/	232.8 13/	59.8	47.3

ANTICIPATED NET RETURN FER HA AT FULL DEVELOPMENT STACE/CROP SECTOR -- WITH PROPOSED IRRIGATION SCHEMES

TABLE III-8

with a state of a comparison of a comparison and between III) Berseem, under irrigation system Type A & C, (cropping pattern II, III) Sorghum, under irrigation system Type A.

Average of caulifiower, potato & raddish, under irrigation system Type A. Average of caulifiower, onion & bitter gourd, under irrigation system Type A. Under irrigation system Type C, with no irrigation. Intensive farming will be introduced. Anticipated yield at full development stage. Estimated farm gate prices; estimated based on average market prices (1984/85) and data supplied by Agriculture Dept., IA. Prices of fodder is very high at present, namely about Rs.3,000/t for berseem and Rs.2,500 for sorghum. However, in this table, lower prices are projected considering that present accute shortage of green fodder will be mitigated and prices will go down considerabily at full development stage. Init initial initial

Based on production cost estimates and Studies on Cost of Production of Crops, Planning Unit, Ministry of Food, Agriculture and Cooporatives. è

Stalk/grain ratio: wheat 1.5, Maize 1.5, pulses 1.0 Without costing labour.

Calculated with cauliflower

Calculated with cucumber

III-12

ESTIMATED PRODUCTION COSTS AND ANTICIPATED RETURNS PER HEAD AT FULL DEVELOPMENT STAGE/LIVESTOCK SECTOR

WITH PROPOSED IRRIGATION SCHEMES 1/

1. Production (kg/head) 2/	(ALIM) 000	2,100 (milk)	30 (annual weight gain)
2. Unit Price (Rs/kg or head) <u>3</u> /	Rs.3.0/kg	Rs.4.0/kg	Rs.450/head
3. Gross Return (Rs/head)	2,700	8,400	450
4. Cost of Feed			
Annual Requirements (kg/head)	3,820	6,780	260
Annual Cost of Feed (Rs/head) $\frac{4}{1}$	1,910	3,390	130
5. Return (Rs/head) $\overline{2}/$	062	5,010	320

2/ Anticipated annual milk production and annual weight gain of goat.

days,

ŝ

maintenance period of both cow and buffalo are assumed as 300 days and

Lactating and

be improved. respectively. 3/ Same as TABLE III-2. 4/ Same as TABLE III-2. 5/ Same as TABLE III-2.

TABLE III-9

TABLE III-10

ATICIPATED FARM INCOME FROM AGRICULTURE SECTOR BY FARM SIZE AND TERURE CLASSIFICATION AT FULL DEVELOPMENT STAGE WITH PROPOSED INRIGATION SCHEMES, TYPE A

	1 2770 1	0.5 ha	Farm Size 1.	D ha	Farm Size 2.	2.0 ha	Farm Size 5.	5.0 ha	Remarks
	Owner	Tenant [/]	Owner	Tenant </th <th></th> <th>Tenant_/</th> <th></th> <th>Tenant<u></u></th> <th></th>		Tenant_/		Tenant <u></u>	
Crop Sector									
Cropped Area (ha) 1/									
Wheat	0.13	0.13	0.25	0.25	0.50	0.50	2.00	2.00	
Rabi Fodder	0.12	0.12	0.25	0.25	0.50	0.50	2.00	2.00	
Rabi Vegetable	0.25	0.25	0.50	0.50	1.00	1.00	1.00	1.00	
Kharif Fodder	0.12	0.12	0.25	0.25	0.50	0.50	1.00	1.00	
Khar1f Vegetable	0.25	0.25	0.50	0.50	1.00	1.00	1.00	1.00	
Total (Cropping intensity)	0.87 (174)	(174) 2.0	1.75 (175)	1.75 (175)	3.5 (175)	3.5 (175)	7.0 (150)	7.0 (150)	
Return (Rs)		1. 1			-	•			, *
Wheat	860	430	1,650	825	3,300	1,650	13,200	6,600	
Rab1 Fodder	590	295	1,230	615	2,450	1,225	9,800	4,900	•
Rabi Vegetable	2,700	1,350	5,410	2,705	10,820	5,410	10,820	5,410	
Kharif Fodder	360	180	150	375	1,500	750	3,000	1,500	
Kharif Vegetable	3.670	1.835	7.340	3.670	14.670	7.335	14.670	7.335	·
Total	8,180	060,4	16,380	8, 190	32,740	16,370	51,490	25,745	
Cost of Hired Labour (Rs)_/		3	ı	1	2,100	1,050	6,000	3,000	
Income from Crop	201		16 280		30 640	15 320	LE ROU	22 745	
Livestock Sector		060 fr		04.10				1111	۲ *
					-				
Cow (1 head)	790	790	262	190	790	790	062	062	
Baffalo Cow (1 head)	5.010	5.010	5.010	5.010	.5.010	5.010	5.010	5.010	
Goat (3 heads)	960	960	960	960	960	096	960	096	
Total	6,750	6,760	6,760	6,760	6,760	6,760	6,760	6,760	
Cost of Feed Stocking Young	5 7 7			001			001		
	1,100	, uu	1, 100	1, 100	,,,,,,	, UUU		1,100	
Livestock Sector (Rs)	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	5 660 5	5 660	5 660 5	560	5,660	5,660	5.660	
arm Income from			2						
Agriculture Sector (As)	13,840	9,750	22,040	13,850	24,980	20,980	51,150	28,405	
Fresent Farm Income from Agriculture					C 10 10	044		C L L L L L L L L L L L L L L L L L L L	C #
Anticipated Increase			077.0	000.47			2116		n
f Farm Income (3-4)									

1/ Assuming that hired labour of 70 and 200 man-days required for farm size 2.0 ha and 5.0 ha, respectively.
2/ Assuming sharing arrangement of products & costs as follows: owner : tenant = 50 : 50
3/ Taxes are not considered.
*I Net Return of Table III-8.
*2 Assuming that farm households stock 1 adult cow, 1 adult buffalo cow, 3 goats and 1 young large milk animalirrelevant to farm size, see TABLE III-9.
*3 See TABLE III-3.

- III-14 -

TABLE ILI-11

ANTICIPATED FARM INCOME FROM AGRICULTURE SECTOR BY FARM SIZE AND TERNER CLASSIFICATION AT FULL DEVELOPMENT STAGE WITH PROPOSED IRRIGATION SCHEMES, TYPE C

	Owner	Owner Tenant2/	Owner 7	Tenant2/	Owner T	Tenant Z/	0wner 1	Tenant2/	
. Crop Sector									
Cropped Area (ha)							. •		Cropping pattern are assumed as shown
	0,40	0,40	0.80	0.80	1.60	160	4-00	4.00	in the left columns.
Rabi Fodder (20%)	0.10	0.10	0.20	0.20	0**0	0.40	1.00	1.00	
Maize (25%)	0.13	0.13	0.25	0.25	0-50	0.50	1.25	1.25	
Pulses (25%)	0.12	0.12	0.25	0.25	0*20	0.50	1.25	1.25	
Total		in t		(c c		t	
(Uropping intensity 150%) Return (Rs)	c) • O	c/•0	<u>0</u> <u>-</u>		2.00	2.00	NC . 1		Net return of TABLE III-8.
Wheat	2.190	1,095	<u>и</u> . 380	2,190	8.750	4,375	21.880	10.940	
Rab1 Fodder	064	1940 1940	086	061	1,960	086	006 1	2,450	
Maize	0.11	235	910	455	1,830	915	4,560	2,280	-
Pulses	420	210	880	074	1,770	885	1,410	2,205	
Total	3,570	1,785	7,150	3,575	14,310	7,155	35,750	17,875	
Cost of Hired Labour $(Rs)\frac{1}{}$	1		• 1	1	1		2,400	1,200	
Income from Crop Sector (Rs)	3,570	1,785	7,150	3,575	14,310	7,155	33,350	16,675	
					•				•
2. Livestock Sector	•								
Return (Rs)			• •					. 4	2
Cow (1 head)	062	190	190	190	190	790	- 190	790	TABLE III-10.
Builalo Cow (1 head)	010.4	5,010	0.0	010,6	010.4	00,0	010 C	5,0,4	
Goat (3 heads)	096	960	900	960 420	096	096	046	960	
LOVAL AS DIRE Standid on Vinner	007.0	001 0	00-00	o, 100	00110	001 ° n -	00 J. CO	0,100	
LOSE OF FEED SCOCKING IOUNE Animal (Rs)	1,100	1,100	1,100	1,100	1, 100	1,100	1,100	1,100	
Income from Livestock Sector	1	1		1					
(KS)	5,660	5,660	5, 500	5,650	. 090 f G	000, c	5,600	5,000	
3. Farm Inçome from Agriculture									
Sector (Rs)	9,230	- -	12, 510	9,235	19,970	218,51	39,010	22,335	
4. Present Farm Income from	Ċ	009 0	6 7 7 7	c c		011	Cuc V	0 11 11	200 \$400 0 144 0
Agriculture Sector (AS)	2,040	050°2	0, t + C	5. YOU	* <u>,</u> , ,	0,440	00210	000.0	See LADAL SUCCESS
5. Anticipated Increase of Farm Income (2.1) (82)	6 340	и 8 П	0 370	6 335	15 460	9,375	32 760	18.785	
	2	2	2					· · · ·	

WHEAT PRODUCTION COST ESTIMATE / HA AT FULL DEVELOPMENT STAGE WITH PROPOSED IRRIGATION SCHEME (TYPE A)

TABLE III-12

				Requirements and Costs <u>1</u> /	ts and	Costs <u>1</u> /			
		Labor	Draft-animal <u>2</u> /	limal 2/	Farm	Farm Machinery ^{2/}	Other Inputs 3/	its <u>3</u> /	Operation Costs
	Operation	Man-day	Animal-day	Cost (Rs)	Hour	Cost (Rs)	Item & Quantity	Cost (Rs)	(Rs)
. .	Preparatory Tillage	ł	1	· I.	I	I		1	I
N -	Nursery	1	1	1	ł	ı		1	r
m III	Seedbed Preparation	4.8	1	1	ŝ	480		ı	480
	Sowing/Planting	4.0	N - 2	150	1	ı	Seed 85kg	196	346
۰ س	Fertilization	2.0	0*8	48	t	ł	DAP 2.5bags	717	765
•							Urea 3bag		
é.	Plant Protection	ſ	3	3	1	I		1	t
7.	Cultivation/Weeding	5.0	1. ບ	06	ł	ł		1	06
ω	Irrigation	5.0	ı	I	ł	ı	Water charge ⁴ /	110	110
С	Harvesting/Post Harvesting	25.5	ы т	210	9	600		, i	810
10.	Miscellaneous Costs ⁴ /							100	100
	Total (Production Costs)	46.3	8.3	498	14	1080		1123	2701

Excluding labor costs.

Hiring basis as follows: draft animal Rs 60/pair, plowing/harrowing by cultivator Rs 60/hr threshing Rs 100/hr.

Unit prices: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag. -| vi wi

Seed Rs 2.3/kg. Assumed. -T RABI FODDER (BERSEEM) PRODUCTION COST ESTIMATE / AT FULL DEVELOPMENT STAGE/ WITH PROPOSED IRRIGATION SCHEME (TYPE A)

TABLE III-13

Operation Costs ba) 180 278 194 20 000 8 1969 (Rs) Der Cost (Rs) 763 ₩ 13 200 20 8 m Other Inputs Water charge<u>4</u>/ Item & Quantity Seed 50kg TSP 3bags Urea lbag Farm Machinery2/ (Rs) Requirements and Costs^{1/} 480 480 180 Cost Hour φ Cost (Rs) 726 009 ¢ ₹ 40 2 Draft-animal Animal-day 0.8 m 0.0 12.1 Man-day 59**.**3 ಜ ಗ ი ა 5.0 10.0 37.5 Labor Harvesting/Post Harvesting Total (Production Costs) Miscellaneous Costs^{4/} Seedbed Preparation Cultivation/Weeding Preparatory Tillage Plant Protection Sowing/Planting Fertilization Irrigation Operation Nursery ္ပ ς. α m . و ÷ N ন in -17 III

1/ Excluding labor costs.

draft animal Rs 60/pair, plowing/harrowing by cultivator Rs 60/hr. Hiring basis as follows: 2

DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag. Chemicals--Furadan Rs 25/kg, seed Rs 4/kg Unit prices: \sim

4/ Assumed.

.

Operation Costs ha) (Rs) 196 (per 480 414 70 510 1850 90 90 Cost (Rs) 196 384 740 2 8 . Other Inputs $\underline{3}'$ Water charge<u>4</u>/ Item & Quantity Seed 70kg Urea 3bag Farm Machinery2/ (Rs) Requirements and Costs¹/ 480 480 Cost Hour ω œ Cost (Rs) 510 630 80 ો 30 Draft-animal Animal-day ເງ ເ ເ ເ ເ 10.5 ι O Man-day ∞. ⊼ 0. ഗ 5°0 5.0 5.0 0 48.8 27.0 Labor Í Harvesting/Post Harvesting Total (Production Costs) Miscellaneous Costs<u>4</u>/ Cultivation/Weeding Preparatory Tillage Seedbed Preparation Plant Protection Sowing/Planting Fertilization Irrigation Operation Nursery 7. ω. ŝ <u></u> °. . თ 3 . ت m

III-18

1/ Excluding labor costs.

 \sim

Hiring basis as follows: draft animal Rs 60/pair, plowing/harrowing by cultivator Rs 60/hr.

DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag. Seed Rs 2.8/kg. Unit prices: \widetilde{m}

4/ Assumed.

TABLE III-14

KHARIF FODDER (SORGHUM) PRODUCTION COST ESTIMATE / AT FULL DEVELOPMENT STAGE/

WITH PROPOSED IRRIGATION SCHEME (TYPE A)

KHARIF VEGETABLE (CUCUMBER) PRODUCTION COST ESTIMATE / AT FULL DEVELOPMENT STAGE/ WITH PROPOSED IRRIGATION SCHEME (TYPE A)

Image: Term Machinery 2/ Draft-animal 2/ multipliesTerm Machinery 2/ Term Machinery 2/Other Inputs 3/nory TillagereparationPreparation7.32.515084803eed 1.5% (15)400lanting15.02.5150ation5.02.5150ation5.02.51500				Recut i vemen	1 and (tel/			(per ha)
n Man-day Animal-day Cost (Rs) Hour Cost (Rs) Item & Quantit ory Tillage - - - - - - - Preparation 7.3 2.5 150 8 480 Seed 1.5kg Innting 15.0 2.5 150 8 480 Seed 1.5kg Innting 5.0 2.5 150 - - Pryme Ation 5.0 2.5 150 - - Pryme Otection 6.5 - - - Prode 0.6kg On/Weeding 20.0 - - - Prode 0.6kg Ion/Weeding 20.0 - - - Prode 0.6kg Ion/Weeding 20.0 - - - - Prode 0.6kg Ion/Weeding 20.0 - - - - - - - Ion/Weeding 20.0 - - - - - - - Ion/Weeding 20.0 - - - - - - - Ion/Weeding 20.0 - - - - - </th <th></th> <th>Labor</th> <th>Draft-ai</th> <th>nimal 2/</th> <th>Farm Ma</th> <th>achinery2/</th> <th>Other Input</th> <th></th> <th>Operation Costs</th>		Labor	Draft-ai	nimal 2/	Farm Ma	achinery2/	Other Input		Operation Costs
ory Tillage	eration	Man-day	Animal-day	Cost (Rs)		Cost (Rs)			(RS)
Preparation7.32.5 150 8 480 lanting 5.0 2.5 150 $ E.Y.M.$ 12tation 5.0 2.5 150 $ E.Y.M.$ 12tbAP 3bag 0 2.5 150 $ E.Y.M.$ 12totection 6.5 $ E.Y.M.$ 12t 0.0 6.5 $ E.Y.M.$ 12t 0.0 6.5 $ E.Y.M.$ 12t 0.0 6.5 $ 0.0$ 6.5 $ 0.0$ 6.5 $ 0.0$ 6.5 $ 0.0$ 8.0 145.0 30.0 1800 1800 0.0 145.0 30.0 1800 1800 8.0 0.0 145.0 30.0 1800 8.0 480 0.0 145.0 30.0 1800 8.0 480 0.0 145.0 30.0 1800 8.0 480 0.0 145.0 30.0 1800 8.0 480 0.0 13.01 8.0 $80/kg$ $80/kr$ 0.0 13.01 $8.13/bag50kg8.0/bag0.08.130/kg130/kg8.0/bag8.0/bag0.08.130/kg100\%8.130/kg0.08.24/kg130/lg$	Preparatory Tillage					1		1	
Preparation7.32.51508480lanting15.0Seed 1.5kglanting5.02.5150PAP 3bagotection 6.5 Powder 0.6kgion/Weeding 20.0 Powder 0.6kgion/Weeding 20.0 Powder 0.6kgion/Weeding 20.0 Powder 0.6kgion/Weeding 20.0 ion/Weeding 20.0 Powder 0.6kgion/Weeding 20.0 Powder 0.6kgion/Weeding 20.0 ion/Weeding 20.0 ion/Weeding 20.0 ion/Weeding 20.0 ion/Weeding 20.0 ion/Post Harvesting 145.0 30.0 1800 is Post Costs4/130/1is strated costs4/133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, Fis PowderSevin 85%Nathion 57% etc; average price Rs 130/lsc- <t< td=""><td>Nursery</td><td>1</td><td>t</td><td>ı</td><td>ı</td><td>1</td><td></td><td>l</td><td>1</td></t<>	Nursery	1	t	ı	ı	1		l	1
<pre>lanting 15.0 Seed 1.5kg ation 5.0 2.5 150 Seed 1.5kg bar 3bag otection 6.5</pre>	edbed Preparation	7.3	2.5	150	ω	480	·	J	630
ation 5.0 2.5 150 F.Y.M. 12t DAF 3bag otection 6.5 F.Y.M. 12t DAF 3bag Urea 3bag Uraa Uraa Uraa Uraa Uraa Uraa Uraa Ur	wing/Planting	15.0	ı	I	t	1	•	0017	0017
otection 6.5 Powder 0.6kg Urea 3bag Unea 3bag Urea 3bag Urea 3bag Powder 0.6kg Cranular 22. Inquid 3.01 ag/Post Harvesting 20.0 ng/Post Harvesting 145.0	Fertilization	5.0	2.5	150	ł	I	F.Y.M. 12t	1503	1653
otection 6.5 Powder 0.6kg ion/Weeding 20.0 Powder 0.6kg on 3.01 on %/Post Harvesting 24.0							DAF 3bag Urea 3bag		
<pre>ion/Weeding 20.0 Granular 22. Liquid 3.01 ag/Post Harvesting 145.0 30.0 1800 Water charge neous Costs⁴/ (Production Costs) 232.8 35.0 2100 8 480 E labor costs. g labor costs. g labor costs. s PowderSevin 85%, Avelon etc; average price Rs 190/kg ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P s: PowderSevin 85%, Avelon etc; average price Rs 130/l LiguidDimecron 100%, Malathion 57% etc; average price Rs 130/l . Seed Rs 26.7/100g (Sialkot Selection)</pre>	art Drotection	ິ			1	ſ	Pruder 0 6kg	1032	1032
<pre>ion/Weeding 20.0 - Liquid 3.01 on 34.0 Water charge mg/Post Harvesting 145.0 30.0 1800 Water charge meous Costs^{4/} (Production Costs) 232.8 35.0 2100 8 480 froduction costs. asis as follows: draft animal Rs 60/pair, plowing/harrowing by cultivator Rs 60/hr. sis as follows: draft animal Rs 60/pag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P si PowderSevin 85%, Avelon etc; average price Rs 190/kg franularFuradan 3G, Dysiston 10G etc; average price Rs 130/l . Seed Rs 26.7/100g (Sialkot Selection) . Seed Rs 26.7/100g (Sialkot Selection)</pre>							Granular 22.0kg		
<pre>ion/Weeding 20.0 Water charge on 34.0 - Mater charge ng/Post Harvesting 145.0 30.0 1800 Mater charge neous Costs⁴/ (Production Costs) 232.8 35.0 2100 8 480 g labor costs. g labor</pre>							Liquid 3.01		
on 34.0 - Mater charge ng/Post Harvesting 145.0 30.0 1800 - Mater charge neous Costs ⁴ / (Production Costs) 232.8 35.0 2100 8 480 & 180 E labor costs. asis as follows: draft animal Rs 60/pair, plowing/harrowing by cultivator Rs 60/hr. ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag (50kg), reacked Rs 26.7/100g (Sialkot Selection)	ltivation/Weeding	20.0	ł	t	、 L	ł			
ng/Post Harvesting 145.0 30.0 1800 neous Costs4/ (Production Costs) 232.8 35.0 2100 8 480 g labor costs. asis as follows: draft animal Rs 60/pair, plowing/harrowing by cultivator Rs 60/hr. asis as follows: draft animal Rs 60/pair, plowing/harrowing by cultivator Rs 60/hr. ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P s: PowderSevin 85%, Avelon etc; average price Rs 190/kg GranularFuradan 3G, Dysiston 10G etc; average price Rs 130/l . Seed Rs 26.7/100g (Sialkot Selection)	rigation	34.0	1		I	. 1	Water charge ⁴ /	200	200
<pre>neous Costs⁴/ (Production Costs) 232.8 35.0 2100 8 480 g labor costs. asis as follows: draft animal Rs 60/pair, plowing/harrowing by cultivator Rs 60/hr. ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P s: PowderSevin 85%, Avelon etc; average price Rs 190/kg GranularFuradan 3G, Dysiston 10G etc; average price Rs 24/kg LiguidDimecron 100%, Malathion 57% etc; average price Rs 130/l</pre>	rvesting/Post Harvesting	145.0	30.0	1800					1800
<pre>(Production Costs) 232.8 35.0 2100 8 480 g labor costs. g labor costs. asis as follows: draft animal Rs 60/pair, plowing/harrowing by cultivator Rs 60/hr. ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P s: PowderSevin 85%, Avelon etc; average price Rs 190/kg GranularFuradan 3G, Dysiston 10G etc; average price Rs 24/kg LiguidDimecron 100%, Malathion 57% etc; average price Rs 130/1</pre>	scellaneous Costs ⁴ /							300	300
<pre>g labor costs. asis as follows: draft animal Rs 60/pair, plowing/harrowing by cultivator Rs 60/hr. ces: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag, P s: PowderSevin 85%, Avelon etc; average price Rs 190/kg GranularFuradan 3G, Dysiston 10G etc; average price Rs 24/kg LiguidDimecron 100%, Malathion 57% etc; average price Rs 130/1 . Seed Rs 26.7/100g (Sialkot Selection)</pre>	Total (Production Costs)	232.8	35.0	2100	ω	480		3435	6015
<pre>s: PowderSevin 85%, Avelon etc; average price Rs 190/kg GranularFuradan 3G, Dysiston 10G etc; average price Rs 24 LiguidDimecron 100%, Malathion 57% etc; average price Rs</pre>	Excluding labor costs. Hiring basis as follows: d Unit prices: DAP Rs 133/ba	draft animal ag (50kg), ur	Rs 60/pair, p ea Rs 128/bag	lowing/harrc , TSP (tripl	Wing by Le super	cultivato phosphate	ມີ 1 ອີນ 1 ອີນ	M (Farm Ye	ard Manure)
price Rs 24, e price Rs	 S	85%, Avelon	etc; average)/kg		-		
· Seed Rs 26.7/100g (Sialkot Selection)	GranularFura LignidDimeer	adan 3G, Dysi ron 100% Mal	ston 10G etc; athion 57% etc	average pri c. average r		4/kg 130/1		· · ·	
ssured. The second s	. Seed Rs 26.7/1	100g (Sialkot	: Selection)) ; ; ;				
					- - 				

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TABLE III-15

RABI VEGETABLE (CAULIFLOWER) PRODUCTION COST ESTIMATE / AT FULL DEVELOPMENT STAGE WITH PROPOSED IRRIGATION SCHEME (TYPE A)

TABLE III-16

				Requirements		and Costs //				
		Labor	Draft-a1	-animal 2/	Farm	Farm Machinery2/	Other Inputs $\underline{3}'$	its <u>3</u> /	Opera	Operation Costs
	Operation	Man-day	Animal-day	Cost (Rs)	Hour	Cost (Rs)	Item & Quantity	Cost (Rs)		(Rs)
	Preparatory Tillage	1	1 1 1 1 1 1	1	1					1 1 1 1
_•	Nursery	7.0	Î.	1	•	60	Seed 0.5kg	400		460
•	Seedbed Preparation	7.3	2.5	150	ω	480		1		630
	Sowing/Planting	36.0	2.5	150	1	1	•	1	-	150
•	Fertilization	ی ۳	2.5	150	ł	'ŧ	F.Y.M. 12t	1503		1653
	••••						DAP 3bag Urea 3bag			
	Plant Protection	5.0	ľ	I	1	I	Powder 0.6kg	902		902
							Granular 22.0kg	63		
							Liquid 2.01			
•	Cultivation/Weeding	20.0	ı	ŧ	;					
•	Irrigation	24.0	ı	1	1	1	Water charge ^{4/}	200		200
	Harvesting/Post Harvesting	26.5	0.9	0770	ł	ŧ				540
	Miscellaneous $Costs^{4/2}$							240		240
	Total (Production Costs)	130.8	16.5	066		540		3245		4775
	Excluding labor costs. Hiring basis as follows: draft animal Rs Unit prices: DAP Rs 133/bag (50kg), urea	draft animal Rs 60/pair, ag (50kg), urea Rs 128/b	60/pair, Rs 128/b	plowing/harrowing by cultivator Rs 60/hr. ag, TSP (triple super phosphate), Rs 95/bs	wing by e super	r cultivator phosphate	20	F.Y.M (Farm Yard Manure)	ard Man	ure)

4/ Assumed.

Powder--Sevin 85%, Avelon etc; average price Rs 190/kg Granular--Furadan 3G, Dysiston 10G etc; average price Rs 24/kg Liguid--Dimecron 100%, Malathion 57% etc; average price Rs 130/1 Seed Rs 800/kg (Sialkot Selection)

TABLE III-17

CITRUS (MALTA) PRODUCTION COST ESTIMATE / AT FULL DEVELOPMENT STAGE WITH PROPOSE IRRIGATION SCHEME (TYPE B)

•

(per ha)

Operation Man-day Animal-day	Cost (Rs)	Hour Cost (Rs)	Item & Quantity Cost (Rs)	(Rs) (Rs)
. Preparatory Tillage	1	T T		1
. Nursery		. 1	+	
. Seedbed Preparation	1	5		
- Sowing/Planting	ł	1		•
. Fertilization 2.5	150	t I	urea 3.5bags 686	836
			o bags	
 Plant Protection 7.5 	l .	Ŧ	Powder 12kg 3417 Liquid 9 L	3417
 Cultivation/Weeding 27.7 6.5 	390	1 60		150
. Irrigation - 18.0	E	F	Water charge ^{4/} 400	100
. Harvesting/Post Harvesting 175.5 37.5	2250	t		2250
. Miscellaneous $Costs \frac{4}{2}$	· •		300	300
Total (Production Costs) 233.7 46.5	2790	1 60	£08#	7653

4/ Assumed.

RABI FODDER (BERSEEM) PRODUCTION COST ESTIMATE / AT FULL DEVELOPMENT STAGE/ WITH PROPOSED IRRIGATION SCHEME (TYPE A)

(per ha)

		Labor	Draft-animal	iimal 2/	Farm	Farm Machinery <u>2</u> /	Other Inputs $\underline{3}$	Its <u>3</u> /	Operation Costs
:	Operation	Man-day	Animal-day	Cost (Rs)	Hour	Cost (Rs)	Item & Quantity	Cost (Rs)	(Rs)
	Preparatory Tillage	F		8	ı	3		1	1
	Nursery	I	. 1	ı	I	I		1	1
÷	Seedbed Preparation	4.8	I	Ē.	ω	480			480
ন	Sowing/Planting	0.4	2.5	150	I	I	Seed 85 kg	196	346
در	Fertilization	2.0	0°8	48	1		DAP 2.5 bags	717	765
·				-			Urea 3 bags		
6.	Plant Protection	5	1	1	ì	ł		ı	ì
	Cultivation/Weeding	0°0	1.5	06	ı	1		ţ	06
00	Irrigation	5.0	I	l	1	ł	Water charge ⁴ /	80	80
თ	Harvesting/Post Harvesting	23.0	ເ <u>ດ</u>	210	9	600			810
10.	Miscellaneous Costs							06	05
	Total (Production Costs)	43.8	8.3	498	14	1080		1083	2661

Excluding labor costs.

Hiring basis as follows: draft animal Rs 60/pair, plowing/harrowing by cultivator Rs 60/hr threshing Rs 100/hr. - 1 m

Unit prices: DAP Rs 133/bag (50kg), urea Rs 128/bag, TSP (triple super phosphate), Rs 95/bag.

Seed Rs 2.3/kg.

TABLE III-18

III-1.2 Farm Income from Livestock Sector - Presnet and Future with Development Schemes

1. <u>Estimated Returns per Head - Present</u> & Future with Development Scehmes

Annual returns per head under present conditions and at the full development stage under the two development schemes, namely irrigation Schemes and Livestock Development Promotion Schemes are estimated based on gross returns and costs of feed as shown below. Other costs are not considered as they consist primarily of family labor costs.

Annual returns = (annual gross returns) - (annual costs of feeds) Annual increase in returns = (annual returns with schemes) - (present annual returns)

Other assumptions adopted are as delineated hereunder.

Feed Practices (TABLE III-19)

Present: Only annual maintenance requirements of TDN and dry matter are satisfied.

With Irrigation Scheme: Nutrient requirements for of TDN for maintenance and lactating periods will be satisfied.

With Livestock Development Scheme: Nutrient requirements of TDN and dry matter for maintenance period and of TDN, dry matter and DCP for lactating period will be satisfied.

Nutrient requirements will be satisfied by the rations shown in TABLE III-9.

Conditions		(kg/day/head) Buffaloe cow	Goat (kg/head/year1/)
Present	1.0	4.5	25
Small Scale Irrigation Scheme	2.5	6.0	30
Livestock Development Scheme	5.0	10.0	30

Anticipated Productions at Full Development Stage

1/ annual weight gain/head

Estimated annual productions and returns per head are calculated as shown in TABLE III-20 and summarized as below.

				Unit: kg
	Annual Produ	ction/Head	Annual 1	Return/Head
Conditions	Production	Increase1/	Return	Increase1
Present (kg/year/head)				
Milch Cow	300		-560	
Buffalo	1,350		3,210	64 h
Goat ^{2/}	25		270	
Irrigation Scheme				
Milch Cow	900	600	790	1,350
Buffalo	2,100	750	5,010	1,800
Goat2/	. 30	5	320	50
Livestock Development Scheme		. · ·		
Milch Cow	1,500	1,200	1,780	2,340
Buffalo	3,000	1,650	7,140	3,930
Goat2/	30	5	320	50

1/ Increase from the present level.

2/ Weight gain/head/year

Estimated Returns from Livestock Sector-Present 2. & Fiture with Development Scheme

Estimated returns from the livestock sector for a farm household with average livestock holding are calculated based on the estimated returns per head as follows;

- ````````````````````````````````````	Retur	ns/Head		No.of Hol	dings1/	Return	s/House	hold	Increas	e <u></u> 2/
•	1	2	3	· · · ·	•••• ••••	1	2	3	2	3
Cow	-560	790	1,780	1		-560	790	1,780	1,350	2,340
Buffalo	3,210	5,010	7,140	1	e tra de	3,210	5,010	7,140	1,800	3,930
Goat	270	320	320	3	1 A.	810	960	960	150	150
Total Ret	urns	<u></u>			······································	3,460	6,760	9,880	3,300	6,420

Total Returns

Present 1.

2. With Irrigation Scheme

- With Livestock Development Promotion Scheme 3
 - Assuming the average holding size of a farm household with livestock 1/ is 1 cow, 1 buffalo, 3 goats, and 1 young stock of large milch animal
 - Increase of returns per head or per household from the present level 2/
 - 3/ Cost of feed for raising young is estimated at Rs 1100/head
 - Estimated Increase in Farm Income from Livestock 3. Sector under Development Schemes

Development Schemes	Increase in Farm Income from Livestock Sector1/
Irrigation Scheme	Rs 2,200/household
Livestock Development Promotion Scheme	Rs 5,320/household

Increase in farm income from the present level is calculated as follows: 1/ Increased return per household under Development schemes - cost of feed for raising young (Rs 1100/head)

TABLE III-19

DAILY NUTRIENT REQUIREMENT AND RATION / HEAD

Growth Stage	Daily Nutrient Dry Matter	Reguirer	t Requirements (kg/day) <u>1</u> / TDN DCP	Rations (kg/day)2/ Dry Forage <u>3</u> / Molasses <u>4</u> /	s (kg/day)2/ Molasses <u>4</u> /	Cotton Seed Cake <u>5</u>	Seed Cak
Cow							
Growth	т •т	2.0	0.17	9			i
Maintenance	5.1	2.7	0.24	ب بو بو ب	I		.1
Lactating <u>6</u> /	8.4	3.7	• 0 • 38		1		
/ <mark>-</mark> /	8.4	۳.4	0.47	0 00 00	Q		€~ →
Buffalo							
Growth	5.5	2.4	0.18	7	1		ł
Maintenance	8.9	5.°С	0.28	12	ł		1
Lactating6/	13.2	7.1	0.73	20	I		ı
12 "	13.2	8.5	0.92	15	'n		∼ ı
Goat		-					
Growth ⁸ /	0.43	0.21	0.023	0.6	1		1
/0 #	0.48	0.24	0.025	0.7	I		1

Source: Nutrient Requirements of Ruminants in Developing Countries, Utah University.

I

Rations for growth & maintenance requirements are calculated for dry matter and TDN, disregarding DCP Animal weight: Cow 350kg, Buffalo 550kg

Wheat straw, corn stalk & residues of pulses. m

Average nutrient contents are assumed as; dry matter 75%, TDN 35% and DCP 1.5%. Nutrient contents: dry matter 73%, TDN 52% and DCP 2.9% Nutrient contents: dry matter 89%, TDN 65% and DCP 30%

Lactating & last 3 months of gestation

Rations are calculated for dry matter and TDN, disregarding DCP. Feeding practices assumed under Irrigation Scheme.

Lactating & last 3 months of gestation. 2

Rations are calculated on dry matter, TDN and DCP. Feeding practices assumed under Livestock Development Promotion Scheme.

Growth & fattening; final weight 25kg. စ်၊စ်၊

Grwoth & fattening; final weight 30kg.

TABLE III-20

ESTIMATED ANNUAL PRODUCTION, COST OF FEED AND RETURN PER HEAD UNDER DIFFERENT CONDITIONS 1 /

		Ċ	2	10		Increase2/	Annual	Increase2/
Daily	1	Increase ^{2/}	TENUUH	Lncrease_	Annual		ł	
Present						-12 		· · · · · · · · · · · · · · · · · · ·
Milch Cow 1.0	300	ľ	006	1	1,460]	-560	1
Buffalo 4.5	1,350	1	5,400		2,190		3,210	1
Goat (weight gain/year)	52	ļ	380	•	110	1	270	
Small Scale Irrigation Scheme				· · ·		• • • •		
Milch Cow 3.0	006	600	2,700	1,800	1,910	450	064	1,350
Buffalo 7.0	2,100.	750	8,400	3,000	3,390	1,200	5,010	1,800
Goat (weight gain/year)	30	ۍ ۲	450	15	130	50	320	50
			•		÷		•	•
Livestock Development							•	••,
Promotion Scheme								
Milch Cow 5.0		1,200	4,500	3,600	2,720	1,260	1,780	2,340
Buffalo 10.0	Ϋ́,	1,650	12,000	6,600	4,860	.2,670	7,140	3,930
Goat (weight gain/year)	30	ſ	450	22	130	50	320	50

2/ Increases compared with present conditions

- III-27 -

111-2 PROPOSED ACTIVITIES FOR LIVESTOCK DEVELOPMENT RPOMOTION

Proposed activities of the Livestock Pilot Farms and Livestock Development Station for livestock development promotion in the Study Area are delineated hereunder.

1. <u>Activities of Pilot Farms</u>

(1) Establishment and Demonstration of Range Land Development and Management System

Establishment and demonstration of range land development utilizing unculturable wasteland and a range management system primarily aiming at raising goats will be planned. Accordingly, 20ha of affiliated range land will be developed at each Pilot Farm and the same will be utilized for demonstration of regulated grazing to farmers. At the same time, sources of grass root stocks required for future development of range land in the Study Area will be supplied.

(2) Development of Livestock Raising System and Demonstration

Establishment of a demonstration field (2ha) and livestock raising facilities will be planned in order to develop and demonstrate cultivation of fodder crops and a small scale livestock raising system appropriate for the Study Area. Emphasis will be placed on the use of cheap concentrates available in the Study Area, in development of the livestock raising system.

2. Activities of Livestock Development Station

(1) Establishment of Breeding Farm and Distribution of Qualified Livestock

The establishment of a breeding farm at the Station is planned, aiming at distribution of qualified livestock to selected farmers in the Study Area. Animals proposed are heifers and goats because of the strong demand expressed by farmers in the questionnaire survey carried out for each Panchayat.

An outline of the proposed distribution schedule is shown in the following table.

	and the second secon	(Unit: head)
Animal	No. of Breeding Animals	Breed Annual Distribution
Cow	Cow 100	Cross breed Heifers1/ (Sahiwal x Jersey, 20-25 Sahiwal x Friesian, etc.)
	Bull 5	
Goat	Nanny 100	Teddy breed Kids2/ 120
	Billy 15	

PROPOSED DISTRIBUTION SCHEDULE OF QUALIFIED LIVESTOCK

3/ Expected milk production of breeding cows: 400-500 1/day, 170 t/year

(2)Expansion of Artificial Insemination

The phased introduction of artificial insemination services for cow and buffalo is envisaged as a principal measure for promotion of genetic quality improvement of livestock in the Study Area. Activities will be carried out by establishing an AI (artificial insemination) and Veterinary Unit in the Station as a nucleous. General features of the proposed activities are as described hereunder.

Extension Program

Frozen semen will be procured from the Semen Producing Unit (S.P.U.) at Qadirabad or Rawalpindi S.P.U. planned for establishment in 1986/87. Breeds to be introduced are proposed as follows:

Cow : Cross breed Jersey x Sahiwal,

Friesian x Sahiwal, etc.

Line breed Sahiwal, Jersey, Dhanni etc. Buffalo: Nili Rabi breed

Artificial insemination services will be expanded by stages and the proposed schedule aiming at covering the present holding sizes in the Study Area in the 10th year is shown in the following table.

Year	1st	2nd	<u>3rd</u>	4th	<u>5th</u>	<u>6th</u>	(Ur 7th	nit: 10 8th	00 hea 9th	uds) 10th
Cow	5	.ų	8	12	16	20	24	28	32	36
Buffalo	1	2	4	6	8	10	12	14	16	18
1/ Pres		lding	sizes:		faloes		 17 8	,000 ,400		

AI SERVICE SCHEDULE 1/

Assuming two doses of semen are required for fertilization of one cow or buffalo.

Artificial insemination will be performed at the Station and veterinary hospitals. In addition, the Station will be equipped with 3 AI service cars aiming for extensive services (FIG. III-1).

(3) Strengthening of Veterinary Services

Veterinary services will be integrated into the Station activities and will be conducted in close relation with other activities such as the breeding farm and artificial insemination. Similarly, the existing veterinary facilities in the Study Area will be replaced with new facilities which will be constructed in the same UC and 4 additional facilities will be newly established as shown in the following table.

CONSTRUCTION PLAN OF VETERINARY FACILITIES

Type	No.	Functions1/	Location (UC)
Hospital2/	4 V	eterinary + AI Services	Tarlai, Sihala, Bhara Kau Shah Allah Ditta
Dispensary2/	· · · · · · · · · · · · · · · · · · ·	Veterinary Service	Tamair, Kirpa, Koral, Charah, Rawat
<u>1</u> / Veterina	ry service	es: hospital treatma & dewor dispensary vaccina & medio	rming ation, deworming

Provision of mobile veterinary units at each veterinary hospital is envisioned to ensure intensive service. In addition, in the AI & Veterinary Unit at the Station, applied research activities such as a fact-finding survey on animal health and studies on precautionary measures will be carried out (FIG. III-1).

(4) Establishment of Technical Training System

establishment of a technical extension system is The important activity of the Station. Accordingly, the establishment of training programs are aimed at constructing training facilities in the Station. Training programs for farmers are planned in order to disseminate the importance of animal health and optimum holding size of livestock to the majority of farmers. Training for young farmers is also considered critical in cultivating key farmers for the future development of the livestock sector in the Study Area. Young farmers will be trained repeatedly in a phased manner and the tranining course will include training in basic veterinary services such as vaccination and dosing. In addition, training of agricultural field staffs and mass training will be conducted.

Through these activities, appropriate technology which can be easily assimilated by the farmers in the Study Area will be extended and of farmers will be trained in coordination with other activities such as livestock improvement. Also, marketing and farmers organization should be compulsory subjects for all training programs.

(5) Experimental and Demonstration Activities

Proposed experimental and demonstration activities of the Station are as follows:

- a) development and demonstration of fodder crop cultivation, and experiments on new fodder crops through establishment of demonstration farms (5ha).
- b) establishment and demonstration of a samll scale livestock raising system; improvement of the nutritional status of livestock by using concentrates and/or urea in feed.
- c) development of range management and grazing systems by establishing range land (50ha) and using Pilot Farms.

Three Pilot Farms established in the first phase will be operated as branches of the Station and used as cores for demonstration activities.

(6) Other Activities

1) <u>Distribution of Chicks</u>

For the introduction of the "Fumi" breed suitable for local conditions, distribution of chicks is proposed. Chicks will be procured from Punjab Province and distributed to farmers with 5 females and 1 male in each unit. Distribution of 500 to 1,000 units per year is planned.

2) Development of a Marketing System

Establishment of a marketing system in accordance with the expected future expansion of livestock production is important for development of the livestock sector in the Study Area. Therefore, development and propagation of a marketing system including such activities milk collecting and organization of farmers will be another activity of the Station.

III-3 ESTIMATED CONSUMPTION AND REQUIREMENTS OF VEGETABLES IN ICT AND RAWALPINDI

Present vegetable consumption and requirements based the on balanced diet approach in ICT and Rawalpindi are estimated in the following table.

1. Present Consumption of Vegetables1/

	Monthly consumption (kg/head) <u>2</u> /	Estimated Annual Consumption (ton)
Urban Areas	2.8	37,500
Study Area	2.3	4,200
Total		41,700 <u>5</u> /

Vegetable requirements based on the Balanced Diet Approach 2.

	Monthly Requirements	Annual Requirements
	(kg/head) <u>3</u> /	(ton)
ICT & Rawalpindi4/	5.1	75,5005/
1/ Estimated as follo	WS:	

Monthly consumption/head x population x 12 months, Estimated population (1985)

- Urban areas: Islamabad urban area - 227,000

Rawalpindi urban area - 888,000

- Study Area: 152,000

2/ Per capita consumption of vegetables by household incomes in Punjab Province.

Urban areas: per capita consumption by household with income of Rs1,350/month

Study Area: per capita consumption by household with income of Rs810/month

Source: Housing Census of Pakistan, 1980

3/ Vegetable requirements based on the Balanced Diet Approach.

Source: CDA PC I document

4/ Estimated population (1985): 1,267,000

5/ Annual cropped area for vegetables required for satisfying consumption and requirements are roughly estimated as follows:

Cropped area required for satisfying present consumption

- average production of vegetable /ha·year 30t (assumed)
- marketing loss 20% (assumed)
 - 41,700 t/year + (30t/ha x 80%) = 1,700ha

Cropped area required for satisfying requirements

75,500 t/year + (30t/ha x 80%) = 3,100ha

III-4. BASIC DATA

TABLE III-21

GENERAL INFORMATION OF AGRICULTURAL SECTOR ACCORDING TO EACH UNION COUNCIL

	Koral	Sinala Rawat	Markaz Sihala	Markaz	Bhara Kau	Pulgrang.A.D. 10/	.A.D.10/	Markaz	Terlai K.	Sohan	Kirpa	Tamair	Charen	Markaz	Study Area
1. Population 1/	4,546	11,455	16,033	32,034	10,590	87C-11	7.576	29,414	12,289	13,162	19,480	13,638	17,837	76,406	137,854
2. Total Household	890	1,538	1,869	4,297	1,813	1,883	1,171	4,867	1,524	2,526	2,981	2,175	2,434	11,640	20,804
3. Farm Household 2/	601	196	1,242	2,932	677	872	1,124	2,673	668	678	2,776	1,865	2,367	8,585	14,190
<pre>4. Cultivator (household)</pre>	630	813	1,033	2,476	458	508	1,006	1,972	835	504	2,600	1,581	2,148	7,668	12,116
5. Landless Livestock Holder (household)	44	168	209	4 56	219	364	118	107	64	n11	176	284	219	116	2,074
6. Household Stocking Livestock	620	066	1,300	2,910	068 .	1,340	1,090	3,320	500	680	2,020	1,450	1,950	6,600	12,830
7. Reusehold Stocking Poultry	710	1,230	1,840	3,780	1,020	1,390	005	3,310	730	290	2,700	2, 170	2,310	8,500	15,590
8. Total Area $(ha)\overline{3}'$	2,123	3,762	4,961	9118"01	3,168	5,192	3,262	11,622	2,341	2,463	7,144	8,231	6,488	26,672	49,140
9. Cultivated Ares (ba)	1,072	1,516 ,	2,352	0#6" #	1,177	2,369	1,018	# 26 4	1,736	549	ч, 35 <i>ц</i>	3, 143	3,735	13,613	23,117
10. Culturable Wasteland (ha)	166	476	184	1, 123	193	445	511	157	205	221	to3	86 8	428	1,755	3, 635
11. Unculturable ^{4/} Wasteland (ha)	675	1,352	1,625	3,652	1,373	1,815	1,622	4,810	305	1,223	1,822	3,503	1,775	8,628	060" 21
12. Total Wasteland 9ha)	841	1,828	2,106	4,775	1,566	2,260	1,741	5,567	510	747"	2,225	100 1	2,203	10,383	20,725
13. Common Land (ha)	629	618	437	1,684	642	933	1, 160	2.735	5E L	9	565	1,656	1,283	3,675	8,094
14. No. of Livestock 5 (Adult Cow Units)	1,685	2,413	5,186	9,282	177.4	2,809	2,297	9,283	5,280	4,813	7,893	5,858	6,177	30,021	48,586
15. No. of Poultry	1,000	2,000	6,000	000'6	4,100	6,500	2,200	12,800	15,000	14,100	20,400	13,900	11,200	74,600	96,400
16. No. of Tractor 6/ (Units)	Ń	14	° M	82	10	თ	6 -	50	16	21	30	12	91	101	203
17.9+4.7/	1.7	6.1	2.3	2.0	2.6	T.#	1.0	2.3	2.1	1.3	1.7	2.0	1 1	8	1.9
18. 9 + 14 B/	0.6	0.6	0.5	0.5	0.3	0.8	0,4	0.5	0.3	1,0	0.6	0.5	0.6	S*0	0.5
19. 16 + 9 × 100 2/	0.5	3.1	1.3	1.7	0.8	ų. u	01	0.4	6-0	4.2	2-0	0.4	1. 0	0.7	0.9

4/ Unculturable wasteland excluding institutional area, industrial area & right-of-way Estimated by reducing the same area assumed to be 23.7% of total unculturable wasteland (5,300ha/22,390hha = 0.237) 5/ No. of livestock converted into adult oow unit 7/ Average farm siz/cultivation 7/ Average farm siz/cultivation 9/ No. of tractors vised for land preparation 7/ Solutivated area/adult cow unit. 10/ Sha Allah Ditta 5/ Solutivated area/adult cow unit. 10/ Sha Allah Ditta 5/ Solutivated by Livestock & Dairy Department, IA, Village survey by LORD (1955), Land use data prepared by Land bepartment, IA.

Name of the factory	tory	Product				1/	1/ in 1982-83 2/	-83 2/		
			N	P205	N	P205	: И	P205	. N	P205
					(Thousand tonnes)	t tonnes)		-	(per cent)	ent)
Exrop at Daharki	•	Urea	46	, T	78	, I	109.82	. t	140	. 1
Dawood Hercules at Chichoki Mallian	•	Urea	46 1	I	160	ŀ	150.42	•	1 6	. 1
Pak-American at Iskan- darabad	•	Armonium sulphate	21	t .	<u>б</u> .	ł	12.83	1	29	1
Pak-Arab at Multan	•	(i) Calcium ammonium nitrate.	56	ĩ	119	1	88.24	1	77	° 1
Pak-Arab at Multan	•	(11) Urea	46	I	33	1	23-92	ł	72	1
Pak-Arab at Multan	•	(111) Nitro-phos	23	23	70	70	54.83	54.83	78	78
Pak-Saudi at Mirpur Mathelo		Urea	91	I	258	ı	256.24	I	66	I
Hazara at Haripur	•	Urea	46	1	57	I	41.64	1	92	ł
Fauji at Sadiqabad	•	Urea	91	1	262	I	260.62	ı	66	I
Lyallpur Chemical and Fertilizer Ltd,:	·									
(1) at Faisalabad	• •	Single super Phosphate	I	48	ı	ನ	I	3.86	ı	96
(11) at Jaranwala	•	Single super Phosphate	I	60 60	ı	15 15	I	06 * †L	l	66
(111) at Pak Steel Mills Ltd., Karachi	ls Ltd.,	Ammonium Sulphate	21	ı	NA	ı	1.03	I	ŝ	ı
		Total			1,044	89	65-56	73-59	96	83

CAPACITY UTILIZATION OF DIFFERENT FERTILIZER PLANTS IN PARISTAN

TABLE III-22

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- III-37 -

IV. GROUND WATER EXPLOITATION SURVEY

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IV-1 ELECTRIC RESISTIVITY SURVEYS

Electric resistivity surveys measuring electric resistivities of strata are the most effective method of obtaining information of the hydrogeologic environments.

The electric properties of most deposits and rocks vary over a wide range, depending upon the material, density, porosity, water content and quality, and the distribution of the water in the materials. Saturated materials have lower resistivity than unsaturated and dry materials. The higher the porosity of the saturated materials, the lower its resistivity. The presence of clays and conductive minerals also reduces the resistivity of the materials.

Electric resistivity surveying is based on evaluating the apparent resistivity (Ra) of subsurface materials by passing a known electric current through the ground and measuring the potential difference between two points. The electric current is applied with burried metal rods driven into the ground (FIG. IV-1). The distance between the current electrodes depends on the desired depth of observation. The voltage or potential difference is measured with two separate electrodes located symmetrically on a line between the current electrodes.

With the Wenner configuration, the distance between the voltage electrodes (a) is one-third the distance between the current electrodes (L). Apparent resistivity (Ra) is calculated as

$$Ra = \frac{2}{3}L \frac{V}{I} = 2a \frac{V}{I}$$

Where V is the potential difference between the voltage electrodes, I is the total current in the electric field.

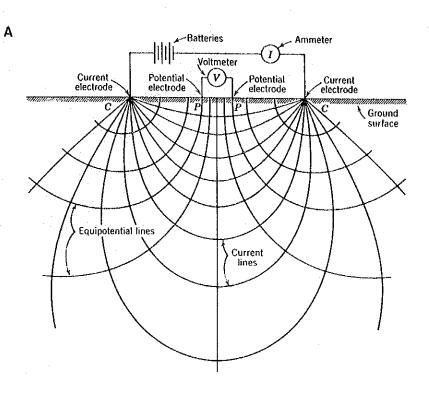
When apparent resistivity (Ra) is plotted against electrode spacing (a) for various spacings at one site, a smooth curve can be drawn through the points.

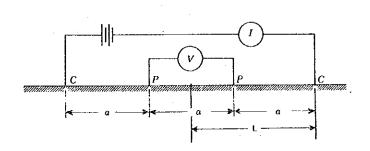
The interpretation of such a resistivity-spacing (depth) curve in terms of subsurface conditions is a complex problem. A measured apparent resistivity-depth curve is matched by standard theoretical curves and a digital computer in order to determine true resistivities of individual layers.

Electric resistivity surveys were carried out at sixty-eight (68) sites to make clear the hydrogeologic structure in Islamabad rural area (FIG. 2). Five (5) sites were selected in UC of Bhara Kau, ten (10) sites in UC of Phulgran, fifteen (15) sites in UC of Tamair, three (3) sites in UC of Sohan, eight (8) sites in UC of Charah, three (3) sites in UC of Tarlai, twelve (12) sites in UC of Kirpa, two (2) sites in UC of Koral, three (3) sites in UC of Sihara, four (4) sites in UC of Rawat, and three (3) sites in UC of Shah Allah Ditta.

On the basis of true resistivity values, the strata have been classified into three groups, namely, surface soil, Quaternary deposits (subdivided into two layers, a sand and gravel layer and a silt and clay layer) and the Nimadrics as bedrock from the ground surface downward. The strata of true resistivity values less than 15 ohm m indicate the presence of mostly argillaceous materials, namely, clay or shale. The strata of true resistivity values more than 80 ohm m indicate mostly the existence of sand or gravel.

The strata of true resistivity values from 15 to 80 ohm m indicate mostly the presence of arenaceous materials, namely, silt or clay or sandstone.

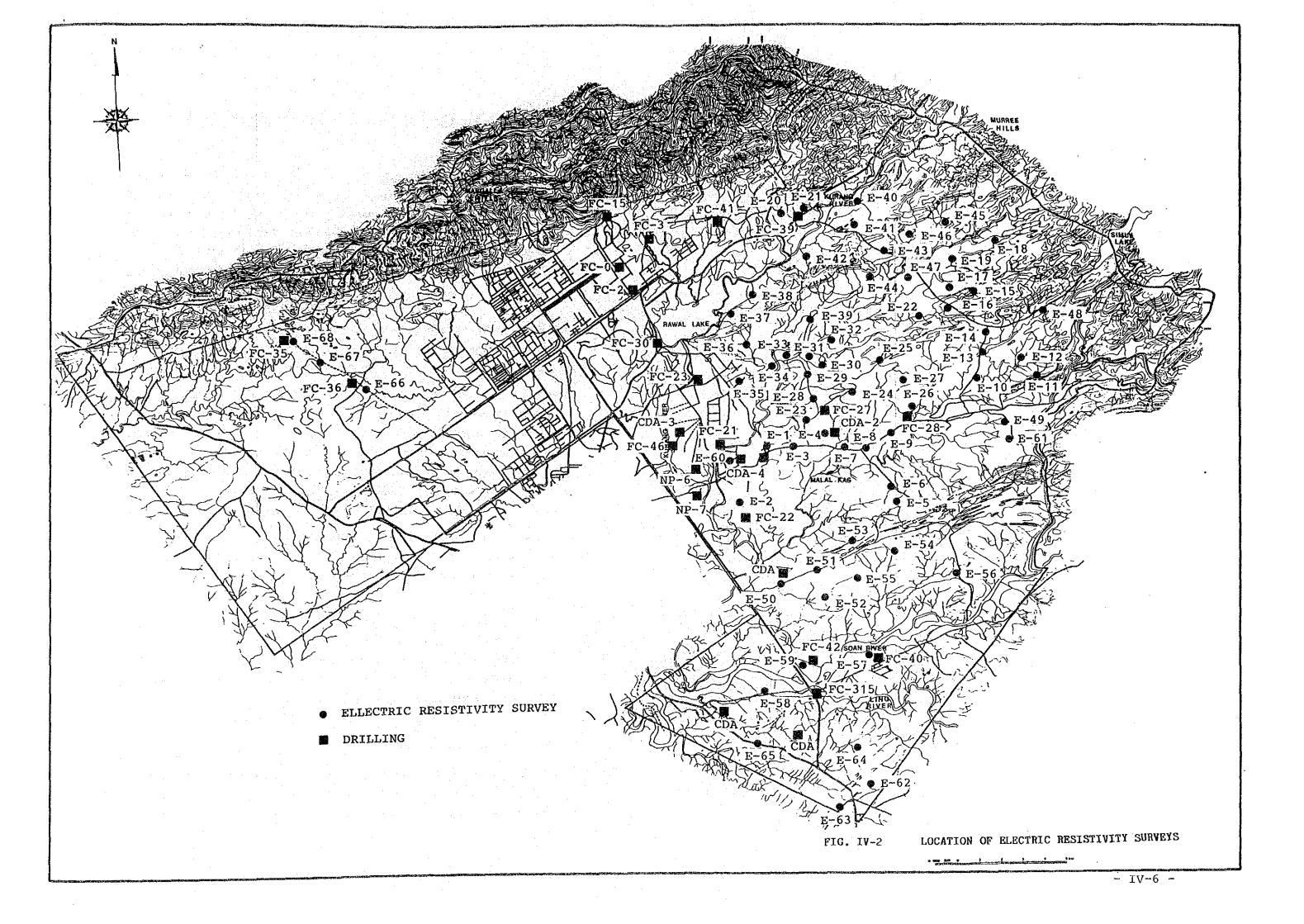




В

ELECTRIC FIELD FOR A HOMOGENEOUS SUBSURFACE STRATUM (A) AND WENNER CONFIGURATION (B)

- IV-5 -



IV-2 OCCURRENCE OF UNCONFINED GROUND WATER

There are approximately 1,000 shallow wells in the Project area. Eighty (80) shallow wells were selected and their salient features, water level, pH, electric conductivity, water temperature were observed in the second field observation (TABLE IV-1 and FIG. IV-3). Chemical quality were obtained from WAPDA (1980) including cations, anions, total dissolved solids, pH values, SAR values and calculated total hardness values.

(1) Fluctuations in Water Level

The average depth of the ground water table in the observed shallow wells is 9.3 m (TABLE IV-1). While average well depth is 12.9 m and average water depth is 3.6 m.

Fluctuations in water levels indicate both changes in the actual quantity of water stored in aquifers and movement of ground water. Ground water levels are influenced by seasonal cycles in precipitation, evapotranspiration, and discharge from wells and thus show a seasonal pattern of fluctuation. A continual rise in water level results when recharge is greater than discharge; water levels decline when discharge is greater than recharge.

During the dry season from October to June, water levels fluctuate in response to evapotranspiration losses. Ground water storage is reduced due to absorption by plants and evaporation from the soil.

With the beginning of the wet season in July, water levels rise by direct recharge from precipitation. Water levels of four shallow wells rose by 2 to 5m during the one month transition from dry season to wet season (TABLE IV-1). If effective porosity is assumed to be 10%, recharge from precipitation and movement of ground water ranges from 200 to 500mm.

(2) Ground Water Quality

The chemical characteristics of ground water determine its usefulness for municipal, commercial, industrial, agricultural, and domestic water supplies. In addition, ground water quality data give important clues to the geological history of rocks and indications of ground water recharge, discharge, movement, and storage.

The most dominant cation in shallow ground water is sodium while the most dominant anions are bicarbonate and sulphate in Tarlai Kalan and Farash village. Shallow ground water is of the sodium-sulphate type.

The dominate cations and anions in deep ground water indicate the independent occurrence of ground water in the bedrock (sandstone) and alluvial aquifers. The deep ground water in the bedrock aquifer is the sodium sulphate type with minor Ca, Mg, Cl, HCO3. Deep ground water in the alluvial aquifer is the calcium bicarbonate type, indicating that its source of recharge is from the Margalla Hills composed mainly of limestone.

Total dissolved solids in shallow ground water are approximately 1,000ppm and the values in deep ground water are almost equivalent. Hardness of shallow ground water in Tarlai Kalan village is about 400ppm, which is very high. The values in deep ground water range from 1,000 to 1,000ppm.

In summary, ground water quality in terms of total dissolved solids and hardness is suitable for human consumption and other domestic use.

The pH values in shallow ground water range from 7.3 to 10.4 and the overage is 8.2 (TABLE IV-1).

Shallow ground water is weakly alkaline. The electric conductivity values in shallow ground water range from 396 to $3,328\mu$ S/cm and the average is 857μ S/cm (TABLE IV-1). Higher values, exceeding 2,000 S/cm, are observed near the exposed bedrock uplands. Water of medium salinity with conductivity between 750 to $2,250\mu$ S/cm cannot be used without adequate drainage (U.S. Dept. of Agr., 1954). Special management for control of salinity is required and only salt-tolerant plants can be grown in such areas.

The sodium absorption ratio (SAR) is used for studying the suitability of ground water for irrigation purposes (U.S. Dept. of

Agr., 1954). A soil high in exchangeable sodium is undesirable for agricultural use because it can become deflocculated and tends to have a relatively impermeable crust. This condition is further aggravated by water of a high SAR but can be by water containing a high proportion of calcium and magnesium. Soil amendments such as gypsum or lime may correct the situation. The SAR value in the shallow ground water in Taslai Kalan is 4.7 and the water with a sodium content of less than 10 is satisfactory for irrigation purposes.

(3) Detailed Observations of Shallow Ground Water

Detailed observations of shallow ground water were carried out in Kirpa, Tamair, Pind Begwall, and Kuri village.

1) Kirpa (FIG. IV-4)

The village is located on the exposed bedrock upland. A thin unconfined aquifer with low productivity is formed in weathered rocks and the sand and gravel layers of the lower part of the loessic deposits. Water from six observed wells is used for drinking water and other domestic use. Four wells located in the upper part of the ground water basin dry up in dry season.

The topography inclines from southeast to northwest with a 13.5m : 400m slope. The ground water table inclines with a 10m : 400m slope in the same direction as the topography. The average depth of ground water levels, the average depth of wells, and the average depth of water is 11.1, 12.5, and 1.4m, respectively. The pH values range from 7.6 to 8.3 and the overage is 8.0. Electric conductivity values range from 788 to $1,329\mu$ S/cm and the average is $1,043\mu$ S/cm. The average water temperature is 23.8° C and the average concentration is 0.4 to 0.5ppm.

2) Tamair (FIG. IV-5)

This village is located on the high loessic upland. An unconfined aquifer is formed in weathered rocks and the sand and gravel layers of the lower part of the loessic deposits. The unconfined aquifer is very thin and has a low productive yield. Ground water of six observed wells is used for drinking water and other domestic use. Two wells located in the upper part of the ground water basin dry up in dry season.

The topography inclines from west to east with a 13m : 300m slope. The ground water table has a slope of 8m : 300m in the same direction. The average ground water depth, average well depth, and the average water depth is 10.0, 11.9, and 1.9m, respectively.

The pH values range from 7.6 to 9.0 with the average at 8.5. Electric conductivity values range from 680 to 891μ S/cm with the average at 806μ S/cm. The average water temperature is 24.8°C and the average concentration is 0.4 to 0.5ppm.

3) Pind Begwall (FIG. IV-6)

The village is located on the high loessic upland. A thin unconfined aquifer with a low yield is formed in weathered rock and the sand and gravel layers of the lower part of the loessic deposits. Ground water of five observed wells is used for drinking water and other domestic use. Well water is plentiful at all five sites because the recharge area is greater than that in Kirpa and Tamair villages.

The topography inclines from northeast to southwest with a slope of 6m : 200m, and the ground water table slopes 4m : 200m in the same direction.

Average ground water depth, average well depth, and average water depth is 5.2m, 10.7m and 5.5m, respectively.

4) Kuri (FIG. IV-7)

Four wells (W-60 to W-63) are located on the loessic upland and two wells (W-64 and W-65) on the alluvial plain. There is a cliff line with a height of about 20m between the loessic upland and the alluvial plain.

Water from the four shallow wells on the loessic upland is used for drinking water and other domestic purposes. The average ground water depth, average well depth, and average water depth is 23m, 24.2m, and 1.3m, respectively. The average pH value is 8.0 and the average electric conductivity is 921µS/cm. The average water temperature is 24.3°C.

On the alluvial plain, unconfined and confined aquifers are formed. Water from the two shallow wells is used for drinking and irrigation. The average ground water depth, average well depth, and average water depth is 23m, 24.2m, and 1.3m, respectively. The average pH value is 8.7 and the average water temperature is 24.8°C. Electric conductivity averages 453µS/cm and is half that of water in the shallow wells on the loessic upland. TABLE IV-1 OBSERVATIONS OF UNCONFINED GROUND WATER

Water Level Mater Level Village Date from the elevation Well ground height Depth surface (m) (m) (m)	Water Level from the elevation ground height surface (m) (m)	r Level elevation height (四)	Well Dept (m)	ģ	Нq	Electric Conductivity (#S/cm) (259C)	Water temperature (oC)	Ammonia (ppm)	Water Condition In Dry Season
Gangal 85.8.15 4.0 453.1 13.5	4.0 453.1 1		13.	ۍ	9.4	510	24.0	0.4 - 0.5	enough
Tarlai Khurd 8.15 13.7 479.9 15	13.7 479.9		5	2.0	8.8	243	24.8	0.4 - 0.5	dry
Tarlat Kalan 8.12 5.7 493.3 8	5.7 493.3		80	8.8	8.6	593	26.4	0-4 - 0-5	enough
Talai Khurd 7.23 14.0 479.3	14.0 479.3			1	8.0	1100	25.0	1	
Tramari 3.28 8.0 502.0 - 7.6 9.5 500.5 -	8.0 502.0 9.5 500.5			1	1 1	• •	1 1	I 1	enough
Тташаті 3.28 3.10 502.4 6. 7.6 5.5 502.0 8.9 1.8 503.7	3.10 502.4 5.5 500.0 1.8 503.7		ν Ο	6 . 2	7.4 7.3	- 694 858	24 - 23 - 9 23 - 9	0.4 - 0.5	enough
Chahatta 7.15 2.45 515.3 4. Bakhtawar 7.27 2.50 513.35 4.	2.45 515.3 2.50 513.35		ন	н . В.	1 L 2 L	800 820	25-6 25-0	0.4 - 0.5	
Bhokar 8.10 6.1 521.9 13.2	6.1 521.9		13.	~	8.6	703	23.3		enough
Boora Bangial 8.11 7.1 527.9 13.2	7.1 527.9		13.	N.	8.01	2#L	23.5	0.4 - 0.5	dry
Boota Bangial 8.10 2.7 528.9 8.	2.7 528.9		80	8.7	8.24	732	24.2	0"# - 0"E	enough
Sihala 8.11 5.3 470.2 10	5.3 470.2		01	10.8		•	1	I.	enough
Churki 7.7 6.6 563.1 7.3 Mohra 7.20 3.2 566.2 8.12 2.0	6.6 563.1 3.2 566.2 2.0 565.0		k ~	ŝ	8.5 8.5	937 761 694	24.6 25.6 25.4	i 1 1	enough
Churiki Mohra 8,12 14.3 554.8 17.4	14.3 554.8		- 11-	-	8.43	606	25.6	0-4 - 0-5	
Rawat 8.12 2.4 573.3 6.1	2.4 573.3		6.	-	9-3	1256	26.7	0.4 - 0.5	enough
Pind Mahakan 8.11 2.2 534.8 15.	2.2 534.8 1	-	15.	5.0	8.45	8#6	25.6	0.4 - 0.5	F
Dhaliala 8.10 6.0 546.0 13	6.0 546.0 1	L	13.	3.5	7.8	570	24.1		£
Find Daia 8.10 10.4 531.0 14	10.4 531.0		1 1	14.5	8.2	881	23.8	1	4
Taama 8.1 1.8 531.1 4	1.8 531.1		<u></u>	4.8	7.6	736	23.9		11
Alipur 7.23 12.5 524.5	12.5	524.5		1	8.4	731	29.3	1	dry
Farash 7.23 15.0 524.0	15.0	524.0		1	8.0	1626	24.2	I	

- IV-12 -

	Water Condition In Dry Season		enough	dry	F	r	enough	dry	dry	enough	enough	enough	12	t	dry	÷	enough	dry	enough	t
	Annonia Appm/		0.4 - 0.5	=	E.	÷	=		₽	0.4 - 0.5	 1.2	0.4 - 0.5	0.4 - 0.5	0.4 - 0.5	1	1	1	0.4 - 0.5	0.4 - 0.5	
	Water temperature (oC)	23.0	24.5	23.6	23.8	23-9	23.3		541	23+2	23.6 23.6 24.3	23.2	24.3	27.3	23.3	24.0	23.7	23.4	24.2	22.4
	Electric Conductivity (25oC)	3328	788	1131	1024	1329	941		1069	559	843 843 831	- 559	4101	801	1344	643	534	1135	721	780
		7-92	8.25	8.26	8.24	7.8	7.36	•	8.0	7.7	7.6 7.6 8.2	7.5	8.1	0.6	7.7	7-9	7.8	7.2	6.7	8.0
	Well Depth (m)	1 .	11.6	13.2	12.7	11.3	10.15	15.8	20.0	18.0	11.9	10.9	7.35	6.2	13.0	9.1	15.1	14.2	12.0	16.4
	<pre>_evel elevation height (π)</pre>	582.0	582.5	588.6	591.0	592.5	588.7	590.0	524.0	526.6	532.7 533.0 534.2	557.1	581.3	590.3	520.8	530.6	541.3	546.0	530.65	528.0
	Water Level from the ele ground he surface (m)	18.0	8.1	12.7	12.0	10.55	7.6	15.3	18.0	14.5	たまで すれの	3.2	3.25	0.7	10.1	2.3	6.8	12.8	6.75	0.9
	Date	85.7.6	8.15	E.	z	 	2	Ŧ	7.24	8.1	3.30 7.15 7.27	8.1	8.12	6.8	ື່ອ	8.3 .3	8.1	8.2	7.26	8.6
	Village	Kirpa	Kirpa	Kirpa	Kirpa	Kirpa	Kirpa	Kirpa	Jhang Saydidan	Tamma	Alipur	Darkala	Charah	Charah	Muhlian	Muhlian	Jagiot Sari	Harno	Thanda Pani	Mohra Jajan
•	D	Kirpa		E	E .		4		2	E	1. 	Charah		E		F	1	ł	. .	Sohan
	No.	W-21	22	23	24	25	26	27	28	29	30	ŝ	32	33	34	35	36	37	38	39

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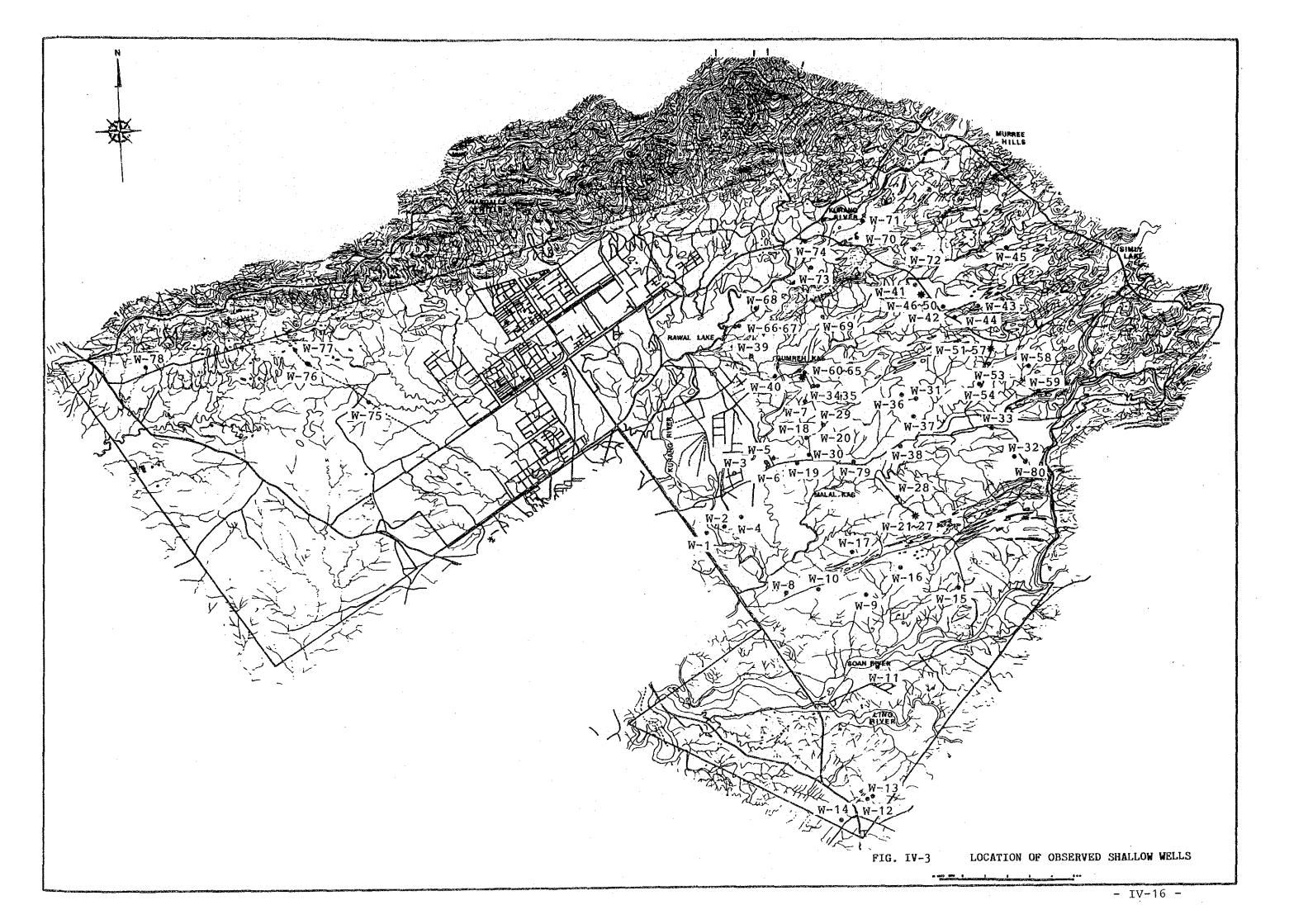
TABLE IV-1 Observations of Unconfined Ground Water

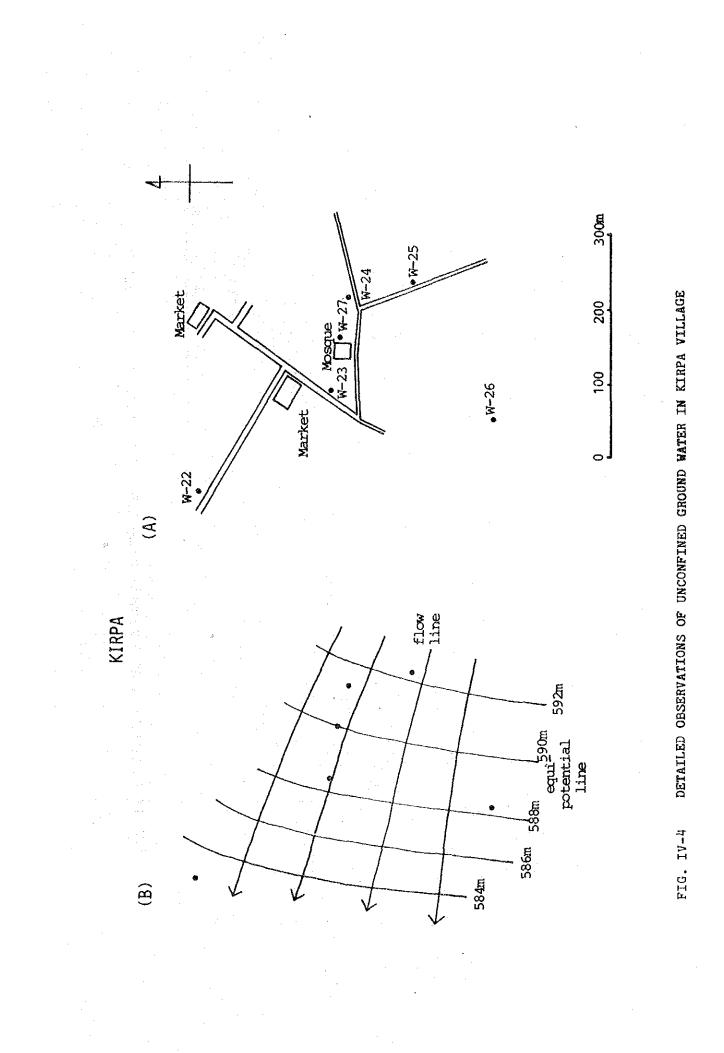
- N	n.c.	Village	Date	Water from the ground surface (m)	Level elevation height (m)	Well Depth (m)	អូដ	Electric ConductIvity (µS/cm) (25oC)	Water temperature (oC)	Ammonia (ppm)	Water Condition In Dry Season
1 4 - M	Tamair	Pind Begwal	85.8.9	6.3	554.7	13.2	11.9	803	24.8		enough
217 17	E	Find Begwal	7.28	6.0	583.3	12.0	8.2	667	23.7		1
43	Ŧ	Sihali	7.28	0.9	572.6	12.0	9-0	708	24.4	E -	dry
ħħ	ŧ	Sihali	7.28	10.0	580.7	11.7	3	I		L	12
ţ;	E	Janda⊥a	7.29	0.7	602.2	3.7	8-0	653	27.0		F
46	F	Pind Begwal	8.19	2.0	558.0	2.6					enough
μŢ	r	E	2	5:1	554-9	10.0	•				£
8म	E	F	1	7.0	559.0	12.0					t
64	F	1	=	8.2	558.8	11.5				1	E
50	4		124	3.6	558.4	10.2	1				7
51	Σ±Ϊ	Tamatr	7.12 7.27 8.19	9-0 8-8 8-5	569-6 569-8 570-1	10.8	2.2.0	859 826 833	24.5 23.4 26.0	0.4 - 0.5	ugnou e
52	F F	Tamair	7.12 8.19	11.6	573.4 573.7	12.4	0.6	810 891	25.0 24,4	0.4 - 0.5	- 2 (1) - 2 (1) - 2 (2) - 2 (2
53	F	Tamair	7.27	14,55	556.4	15.5	л.8	2253	23.8		dry
۲ŗ.	¥	Tamair	7.26	21.2	542.1	22.7	7.8	708	24.4		
55	* *	Tamair	7.27 8.19	11.5	577.2 589.0	12.0	8 0 8 0	762 1093	23.5 25.3	1. 1. 1. 1.	dry
56	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Tamair	8.19	5.3	581.2	8.7	8.8	819		1	enough
- 27	1 1 1 1	Tamair	H	14.2	581.8	15.6	•		1	1 1	dry
58	E	Tamair	7.27	3.5	581.1	10,0	7.8	581	24.9		
59	F	Tamair	7.27	17.0	589.0	18.0	9.6	1093	25.3	•	Σ
60	Phulgran	Kuri	8.20	22.6	513.9	28.5	7.7	526	24.5		enough
а 1910 - А											

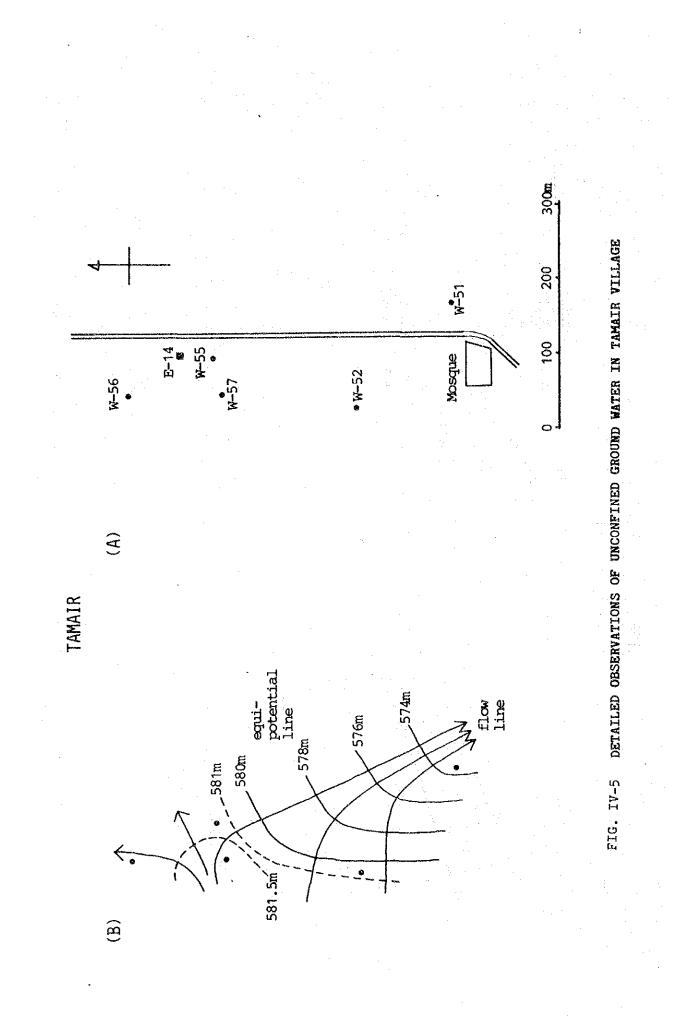
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TABLE IV-1 Observations of Unconfined Ground Water

Water Condition In Dry Season	enough	¥	Ŧ	F	dry	F	enough	£	dry	enough	dry		enough	dry		enough	Ŧ	F	enough	
Ammonia Co (ppm)	-	-	1		0*# - 0*5			0.4 - 0.5	0.4 - 0.5	0.4 - 0.5	0.4 - 0.5	I	0.4 - 0.5	9 k 1	0.4 - 0.5	0.4 - 0.5	- - - - -	l	Ψ	
Water temperature (oC)	24°0	24.2	9° tr 2 71° 12	24.7	23.2 24.8	22.9	22.9	23.9	23.5	24.9	24.0	24.0	24-2	111	23.7	23.6	23.4	26.1	27.2	
Electric Conductivity (µS/cm) (25°C)	826	1524	607 706	¥63	870 870	656	823	807	937	246	673	551	396	111	657	843	526	1076	516	
Hď	7.38	8.47	7.8 8.50	8.39	8.1 9.08	7.6	7.7	7.7	8.54	7.65	7.84	8.2	10.4	ŧ 1 I	8.35	8.4	8.2	7.34	7.8	
Well Depth (m)	23.7	20.7	23.95	8.7	0°8	13.0	15.0	25.7	11.5	9.6	0.6	8.6	10.0	20.0	18.8	15.25	21.0	1	14.0	
Level elevation height (m)	517.4	518.1	510.3 514.85	513.2	513.2 511.75	536.7	523-8	528.6	524.0	575.8	597.5.	568.7	582.5	558.6 558.6 560.1	541.3	607	612.5 612.5	1	512.0	
Water L from the ground surface (m)	22.4	19.7	25.6 22.95	7.3	4.5 4.75	5.3	10.2	23.7	10.5	1.6	8.0	4.3	8.0	20.0 20.0 18.5	6.3	9.6	13.0 13.0	1	13.0	
Date	85.8.20	F .	7.15 8.20	r	8.3 8.20	8.6	8.6	8.7	8.7	8.8	8.8	8.9	8.8	3.7 7.4 7.28	8.13	8.13	7.21 8.13	7.11	7.24	
Village	Kuri 8	Kuri	Kur1	Kuri	Kuri	Rakh Bangala	Rakh Bangala	Rakh Bangala	Rihara	Shah pur	Shah Pur	Athal	Mohra Nur	Kot Nathial	Dharek Mohri	Pind Sangral	Pind Sangral	Dhok Jori	Jhang Saidolan	
u.c.	Phulagran		5 .	BC	E	F	Ł	E	Phalgran	F	#	Ŧ	Bahara Kau	£	F	Shah Allah Ditta	F	Ŧ	Kirpa	
No.	₩-61	62	63	£13	65	66	67	68	69	04	17	72	73	47	75	76	77	78	62	







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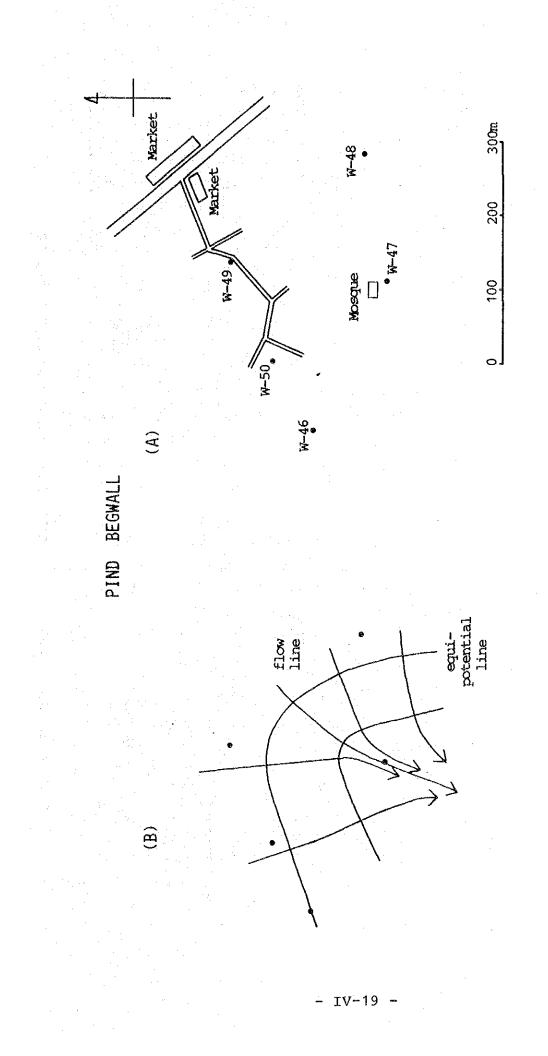


FIG. IV-6 DETAILED OBSERVATIONS OF UNCONFINED GROUND WATER IN PIND BEGWALL VILLAGE

