1988 1989	Land Acquisition and Related Works Construction Works
1990	Construction Works
1991	Open to Public
1998	Land Preparation
1999	Construction Works
2000	Construction Works
2001	Open to Public
	1989 1990 1991 1998 1999 2000

It is also assumed that the project life of the truck terminals is 20 years after opening to the public.

The result of the financial analysis shows that both terminals are financially feasible with an Internal Rate of Return of 13.0% and 12.9% for the North and South Terminals respectively (Table 8.26).

Table 8.26: Financial Analysis Of The Proposed North And South Truck Terminals, Klang Valley

Items	North Terminal	South Terminal
Benefit Cost Ratio (B/C Ratio)	1.10	1.09
Net Present Value (M\$ '000)	1,631	1,483
Internal Rate of Return (%)	13.0	12.9

Notes

- 1. Discount rate is 12%.
- 2. Project life is 20 years.

8.8 Land Readjustment (Kukaku-seiri)

Land readjustment approach, a public participating form of urban facility improvement approach and popular in some developed countries was examined for it feasibility through a pilot study in Klang Valley. The pilot study was carried out on a Malay Reserve Area of about 200 ha in size located to the northern fringe of Kuala Lumpur but in the district of Gombak. The pilot study involved the surveying of existing landuse up to the preparation of a replotting plan (Figure 8.31). Based on the current demand and market value of urban land in the area, economic and financial analysis were made.

Results of the pilot study show that the land readjustment approach is economically and financially feasible in the provision and improvement of urban facilities in urban or urban fringe Malay Reserve Areas in Klang Valley. For the Pilot StudyArea, a Financial Rate of Return between 13.2% to 14.1% is obtained. When the project is implemented the average land value can be expected to increase by 7 to 15 times the present value.

However because of its specific characteristics in land ownership and regulations governing these land, the actual implementation of land readjustment has to overcome some of the foreseeable problems listed below:

- (a) Specific and concrete merits or rewards for the contribution of land has to be skillfully provided for the land owners.
- (b) The main body and contents of the project have to be planned to ensure that the approach can function as a comprehensive economic and social development project.
- (c) Special care need to be taken in registering all the sub-divided land or other rights so as not to discourage the support from land owners for the Land Readjustment Project.
- (d) The replotting of land has to take appropriate consideration for the need of sub-division after the project is completed.
- (e) The need to deregulate land ownership in the Reserve Land.
- (f) A systematic land assessment method is necessary in order to obtain full concensus from all land owners.

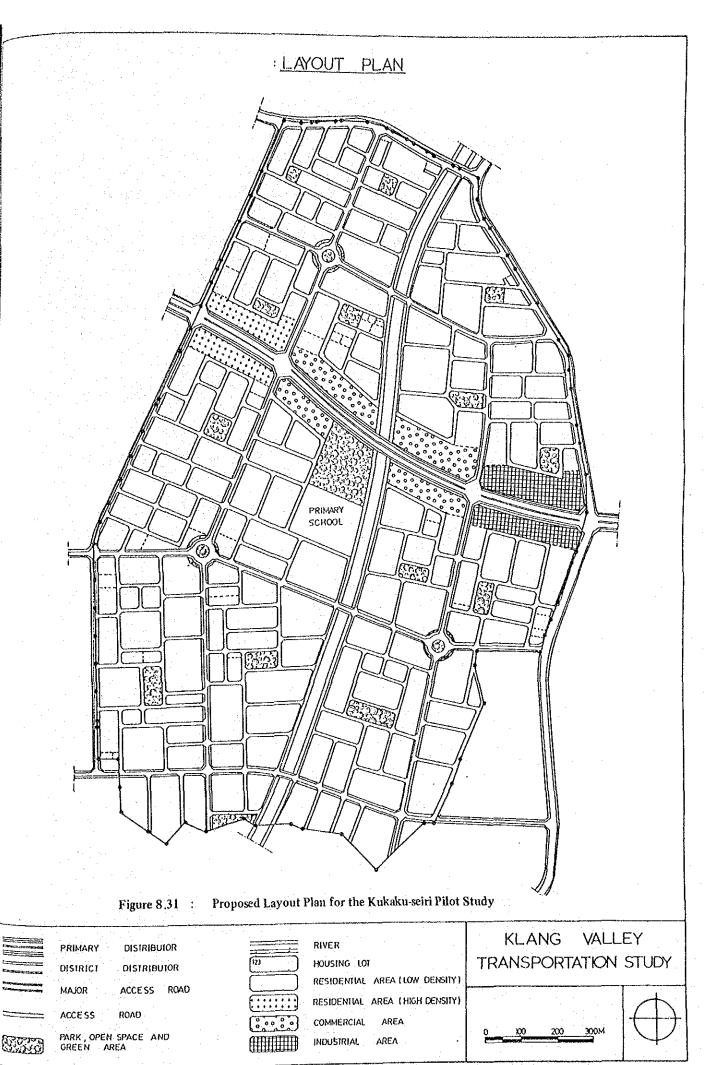
The promotion of urban development in the urban Malay Reserve Land is an important development issue in so far as those which are strategically located in the urban areas. The lack of an appropriate development approach for upgrading the level of urban facilities at present would render these areas to continue to be bypassed by urban development.

The Study Team proposed that a task force be set up with participation from : -

- (a) Selangor State Planning Unit
- (b) Federal Department of Town and Country Planning
- (c) Planning Unit in the City Hall of Kuala Lumpur
- (d) Klang Valley Planning Secretariat

for the specific functions of: -

- (i) Conducting a detail feasibility study based on the findings of the Pilot Study and possibly implementing it as a Pilot Project
- (ii) further promoting the social acceptance of the concept of Kukaku-seiri
- (iii) identifying possible areas for land readjustment project
- (iv) preparing replotting plans
- (v) implementing the plans



8.9 Follow-Up Studies

The Masterplan Study has recommended the development of various transport facilities in achieving a well balanced transport system for Klang Valley. The Study has accordingly identified some of these recommendations as priority projects on the basis of their urgency.

To ensure continuity and on-schedule implementations, feasibility studies and/or engineering studies should be carried without further delay on: —

(a) Public Transport Projects

- (1) Feasibility and Engineering Study on Mass Rapid Transit Railway (MRT) System Introduction Project for Port Klang, Batu Caves and Kepong Lines.
- (2) Study on Bus Transport Improvement Project in Kuala Lumpur Conurbation.

(b) Road Projects

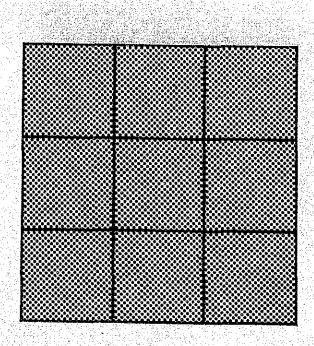
- (1) Feasibility Study on Middle Ring Road (II) Extension and Shah Alam Highway Project
- (2) Feasibility Study on North-South Expressway Link Project

(c) Traffic Management Projects

- (1) Study on Traffic Restraint Measure Introduction Project in Central Planning Area of Kuala Lumpur
- (2) Feasibility and Engineering Study on Traffic Surveillance and Control System Project

(d) Transport Terminal Projects

- (1) Feasibility Study on Freight Terminal Introduction Project
- (2) Feasibility Study on Bus Terminal Relocation Project
- (e) Urban Development Projects in Relation to Transportation Projects
 - (1) Study on Land Readjustment (Kukaku-seiri) Project
 - (2) Study on Urban Development or Landuse near MRT Stations



CHAPTER 9: IMPLEMENTATION PROGRAMME

9. IMPLEMENTATION PROGRAMME

9.1 General

In the proceeding chapter hitherto, various transport projects have been proposed. These are classified into the following.-

- (a) Road and Intersection Projects
- (b) Public Transport Projects
- (c) Traffic Management Projects
- (d) Other Transport Facilities Projects

Road and intersection projects include construction of new roads and interchanges, widening of existing roads and grade separations.

Public transport projects are comprised of Mass Rapid Transit System, improvement to bus facilities, construction of bus depots, replacement of old buses, etc. Cordon pricing, traffic surveillance and control system pertain to traffic management projects.

As for the other transport facilities projects, bus and freight terminals, pedestrian facilities and parking facilities are identified.

In order to prepare a well balanced plan for implementing these projects, the following factors are considered:-

- (a) Firstly, the Government financial situation is examined. Since the Government development funds are limited, financial contributions in various forms by private sectors are considered wherever possible.
- (b) Careful attention should be paid to the inter-relationship among projects, particularly among those in different categories, such as road, MRT and bus transport projects.
- (c) A higher priority will be given to the projects with higher investment returns, namely, the one which are effective for solving the existing problems with relatively lower cost.

9.2 Examination of Government Financial Situation

9.2.1 Past Performance and Allocation for FMP Period

During the last two five year plan periods, i.e. the Third Malaysia Plan (TMP) and Fourth Malaysia Plan (FoMP), the total Federal Government Funds Allocation to development grew from M\$32,075.68 million to M\$48,859.54 million with an increase of 52%. Meanwhile the allocation of the funds to Sclangor State and Federal Territory which covers the Klang Valley region grew from M\$5,769.08 million to M\$6,977.29 million with an increase of 21%.

Table 9.1: Past Federal Government Development Funds Allocation

(M\$ million)

	ТМР		FoMP	FMP
	Allocation	% Share	% Allocation Share	% Allocation Share
Selangor	3,079.07	9,6	3,962.25 8.1	2,346,38 5.9
Federal Territory	2,690.01	8.4	3,015.04 6.2	1,779.60 4.4
Selangor and F. Territory	5,769.08	18.0	6,977.29 14.3	4,125.98 10.3
Malaysia	32,075.68	100.0	48,859.54 100.0	40,075.41 100.0

Source: 1. Mid Term Review of Third Malaysia Plan

2. Mid Term Review of Fourth Malaysia Plan

3. Fifth Malaysia Plan

The Fifth Malaysia Plan (FMP), however, shows a sudden decrease in the total development funds amounting to M\$8,784.13 million due to the rapid growing deficit of the government.

The economic stimulation measures of the public sector during the early 80's which involved large increases in its capital expenditure has resulted in the unprecedented increase in the overall public sector deficit. At the same time the tax cuts initiated as part of the economic stimulation stance as well as the falling commodity export taxes have contributed a significant slowdown in the growth of revenues. In spite of the large increase in oil and oil related revenues, these were insufficient to offset the overall public sector deficit.

Hence, the allocation to the Klang Valley Region in the FMP in terms of the amount as well as the percentage share to the total funds decreased drastically. The development funds allocated to the region in FMP amount to M\$4,125.98 million, which represents only 60% of the allocation during the FoMP period.

Although there has been an intensive investment in the urban transportation, the urban development requires further investment during the Fifth Malaysia Plan.

Under such financial circumstances, it is very important to seek an efficient and economical way to invest and also to widen investment potential by other means such as privatization or joint-ventures.

In the following section the detail financial position for the transportation development in the Klang Valley Region is investigated and the project implementation scheme is provided by taking the priority of each proposed project into account.

9.2.2 Federal Government Funds

The allocation of Federal Government funds for the transport sector is summarized in Table 9.2.

Table 9.2: Past Allocation of Federal Funds for Road Development

<u></u>	·	(M\$ million in Current Prices)				
	Five Year	•	Selangor	Federal	Selangor and Federal Territory	
· · · · · · · · · · · · · · · · · · ·	Plan Period			Territory	Amount	% Share
m 1.15	TMP	21,501.37	1,649.64	1,422.87	3,072.51	14.3
Total Economic Development Allocation	FoMP	29,607.56	2,681.95	1,639.34	4,321.29	14.6
	FMP	23,548.40	1,302.35	712.69	2,015.04	8.6
	ТМР	5,017.30	436.66	301.39	738.05	14.7
Transport	FoMP	6,713.03	694.62	301.66	996.28	14.8
•	FMP	4,521.99	122.10	111.63	233.73	5.2
Roads and Bridges	TMP	3,017.50	180.31	295.65	475.96	15.8
	FoMP	3,635.35	258.70	258,33	517.03	14.2
• • • • • • • • • • • • • • • • • • •	FMP	3,715.10	84.10	97.47	181.57	4.9

- Source: 1. Mid Term Review of TMP
 - 2. Mid Term Review of FoMP
 - 3. Fifth Malaysia Plan

As can be seen from the table, the total budget has declined substantially in the FMP period and this total development allocation might be further reduced judging from the annual budgets approved for the years 1986 and 1987.

It is also noted that the percentage share of Selangor and Federal Territory to the national total has dropped sharply in the Fifth Malaysia Plan not only for road development funds but the total economic development allocation.

This is reflecting the New Economic Policy which aims for a sound economic growth with greater equity among regions considering the fact that the Klang Valley Region has been intensively invested in during the past decades and its development stage having reached a fairly matured level compared to other regions.

The total economic development allocation is predominantly dependant on government revenue which is closely related to the Gross Domestic Product (GDP). Hence, it is assumed that the total development funds in future will grow in proportion to the growth of the GDP.

It is also assumed that the percentage share of the road development funds allocated to the Klang Valley Region in future will be more or less the same as that in the FMP period.

Based on the above assumptions, the allocation of federal funds for road development during the years 1991 to 2005 is estimated as follows:-

Table 9.3: Estimation of Economic Development Funds

			(M\$ million)
Plan Period	Economic Development Funds	Gross Domestic Product	% to Gross Domestic Product
1976-1980 (TMP)	21,501.37	186,453	11.5
1981-1985 (FoMP)	29,607.56	348,530	8.5
1986-1990 (FMP)	23,548.40	454,390	5.2
1991-2005	117,626.00	2,262,045	5.2

Table 9.4: Estimation of Development Allocation to Roads and Bridges

			(M\$ million)
Plan Period	Allocation to Roads and Bridges	Economic Development Funds	% Share
1976-1980 (TMP)	3,017.50	21,501.37	14.0
1981-1985 (FoMP)	3,635.35	29,607.56	12.3
1986-1990 (FMP)	3,715.10	23,548.40	15.8
1991-2005	18,545.00	117,626.00	15.8

- Source: 1. Mid Term Review of TMP
 - 2. Mid Term Review of FoMP
 - 3. Fifth Malaysia Plan

Table 9.5 . Estimation of Allocation to Klang Valley Region

<u> </u>			(M\$ million)
	Allocation to Selangor State and F. Territory	Allocation to Roads and Bridges	% Share to Total
1976-1980 (TMP)	475.96	3,017.50	15.7
1981-1985 (FoMP)	517.03	3,635.35	14.2
1986-1990 (FMP)	181.57	3,715.10	4.9
1991-2005	909.00	18,545.00	4.9

- Source: 1. Mid Term Review of TMP
 - Mid Term Review of FoMP
 Fifth Malaysia Plan

The actual expenditure during the FMP may further shrink due to the Government's policy to improve the current account balance.

In recent years, Malaysia has been suffering from the extra ordinary low market prices of her major exporting products. However, she seems to be approaching the turning point and some commodities like rubber have an upward movement. This is also expected for petroleum.

Once the Government's financial condition is improved, the development expenditure will be expanded in order to sustain the target growth. Accordingly, the economic development funds may range from 5 to 8% of GDP for the years after FMP, considering the past performance.

Hence, the allocation to Selangor State and Federal Territory will be somewhere between M\$870 million to M\$1400 million for the years 1991 to 2005.

Nevertheless, it might be indispensable to make more effective use of the private sector's resources especially in the Study Area where the transport projects have relatively higher financial viability when compared with the other regions.

Allocation to Committed Projects

Under the Fifth Malaysia Plan, several federal road projects are on-going at various stages of implementation in the Klang Valley. The total allocation to the committed projects during the FMP amounts to M\$86,450,000. These include the following projects.

- (a) Traffic Dispersal Scheme KL/PJ
- (b) Kuala Lumpur Ipoh Road
- (c) Jalan Vantooren to Port Klang
- (d) North Klang Straits Bypass, etc.

9.2.3 Selangor State's Development Funds

The Sclangor State develops roads and bridges in Sclangor State. About 70% of its funds is invested in the Klang Valley Region.

The State has an allocation of funds from Federal Government through the Ministry of Rural Development for development of rural and kampung roads. The portion of this funds to the total is quite small. The principal development of state roads and bridges is supported by the state's funds.

Table 9.6 shows the past performance and an estimate of the development funds for FMP and Klang Valley Region.

Table 9.6: Past Selangor State Development Funds for Roads and Bridges

				(M\$ million)
		- : 5	TMP	FoMP	FMP
Allocation from	n Federal Governi	nent	3,52	30.12	0.2
State Funds			71.71	262.80	289.78
Total			75.23	292.80	289.98

Source: Economic Planning Unit, Selangor State EPU

As seen in the above table, the allocation from Federal Government in FMP is negligible. Therefore, the development funds are exclusively dependant on the financial status of the Selangor State. Assuming that the state funds grow at the same rate as GDP, approximately M\$1250 million can be expected as the total development funds for the period 1991 to 2005.

In another alternative case, the state funds remain at the same level till the year 2005, the total state funds for the period then will be M\$870 million.

Allocation to Committed Projects

Selangor State too has various state road projects under construction. The allocation to the committed projects during the FMP is estimated to be about M\$200 million.

9.2.4 Development Funds of the Ministry of Federal Territory

The Ministry of Federal Territory has two types of project, i.e. the Federal Territory Road and Bridge projects and the Public Transportation project. In terms of fund acquisition, the function of the Ministry of Federal Territory is identical to City Hall whereas execution of the project is done by City Hall.

The source of funds for City Hall consists of the fund allocated from the Federal Government and its own funds. The past performance and estimates for FMP are shown in Table 9.7.

Table 9.7: Past City Hall Transportation Development Funds

· · · · · · · · · · · · · · · · · · ·			(M	\$ million)
	Source of Funds	TMP	FoMP	FMP
Roads and	Allocation from Federal Government	0.91	35.2	28.0
Bridges	City Hall Funds	N.A	21.3	56.7*
	Total	N.A	56.5	84.7
Public	Allocation from Federal Government	0	2.8	0.2
Transport Facilities	City Hall Funds	N.A	8.0	1.7
	Total	N.A	3.6	1.9

Note: 1. The figures in TMP, FoMP represent actual expenditure.

2. * - Study Team's Estimates based on the On-going projects

Source

- 1. Ministry of Finance
- 2. Economic Planning Unit
- 3. Ministry of Federal Territory

Reflecting the present financial condition, the allocation from the Federal Government in FMP has decreased to M\$28.0 million, which is to be used for the construction of Jalan Ampang junction of the Middle Ring Road II. The allocation from the City Hall funds during FMP is estimated to be M\$56.7 million, of which about M\$50 million will be used for the committed projects.

With regard to public transport, only the funds for developing bus facilities are prepared for FMP as the capital intensive projects such as Light Rail Transit (LRT) and Aerobus have been shelved due to the tight budgetal condition.

As for the funds for the years 1991-2005, it is estimated to range from M\$250 million to M\$370 million based on the same assumptions as the case of Selangor State.

9.2.5 Non Financial Public Enterprises

There are three(3) Non-Financial Public Enterprises (NFPEs) in the transport sector of the Klang Valley Region, namely:

- 1. Malaysian Highway Authority (LLM)
- Malayan Railway (KTM)
- 3. Klang Port Authority (LPK)

Among the above, LLM and KTM are most related to this study.

(1) Malaysian Highway Authority (LLM)

LLM's main source of development funds is the allocation from the Federal Government and loan from foreign institutions.

Revenue from the toll for the expressways including Kuala Lumpur-Seremban Expressway, Penang Bridge, etc. is still at a low level and has not even reached the level to repay the annual interest. Hence the development funds from its own resources cannot be expected.

According to the Ministry of Finance and LLM, the total amount of development funds during the FoMP and FMP are M\$856.2 million and M\$720.1 million respectively. Most of the amount for the FMP is to be spent on the expressway projects which commenced during the FoMP such as Jitra-Gurun, Changkat Jering-Ipoh and Seremban-Pagoh Expressway.

In the Klang Valley Region, two Expressway projects will be started during the FMP; Tanjong Malim-Kuala Lumpur Expressway and the New Klang Valley Expressway.

Only the land acquisition of the New Klang Valley Expressway is financed by LLM and all the other project cost will be borne by private sector as a privatization project.

(2) Malayan Railway (KTM)

Development of the Malayan Railway (KTM) Project is supported by the allocation from the Federal Government in terms of loan and grants.

The development funds during the TMP, FoMP and FMP are shown in Table 9.8.

Table 9.8. Past Development Funds of Malayan Railway

	100					(M\$	million) .
	*				ТМР	FoMP	FMP
Alloca	ation fro	m Federa	l Govern	ment	6.63	103.23	25.7

Source: Economic Planning Unit, Ministry of Finance

The development funds during the FMP are to be spent for the completion of rail connection to Subang Airport as well as the rail link to the new General Post Office Headquarters and the upgrading of railway stations. A private sector participation not only in the operation and management but also in further development is under consideration from various aspects.

9.2.6 Summary of Development Funds for Roads and Bridges

The total development funds for roads and bridges in the Klang Valley Region are estimated to be approximately M\$2.0 billion to M\$3.0 billion for the period 1991-2005 as shown in Table 9.9. This does not include the government loan or grant for development of the Highway Authority Roads which might be prepared to support the privatization of the new expressway projects.

Table 9.9: Summary of Estimated Development Funds for Roads and Bridges in the Klang Valley Region

			(M\$ million)
Type of Project	1981-85 (FoMP)	1986-90 (FMP)	1991-2005 Estimates Low High
Federal Roads and Bridges	517.03	181.57	870 - 1400
Sclangor State Roads	292.92	289.78	870 - 1250
Federal Territory Roads	56.50	84.70	250 - 370
Sub-total	866.45	556.05	1990 - 3020
Highway Authority Roads*	856.20	720.10	•

Note: * The figures for Highway Authority Roads represent the total funds covering entire Malaysia

9.3 Phasing Plan for Proposed Projects

9.3.1 Road Projects

The total cost for the proposed roads and intersection projects is estimated to be about M\$4,311.2 million, of which 55% or M\$2,342.0 million pertains to expressways and primary road projects, 33% to distributor road projects and 12% to interchanges and grade separation projects.

A higher priority in implementation is given to:-

- (1) projects particularly the improvement on radial roads in Kuala Lumpur which are effective in mitigating the existing heavy traffic congestion with relatively low cost.
- (2) projects which are helpful in reducing the traffic congestion in the central area of Kuala Lumpur.
- (3) projects which sustain the further development of the growth centres in Klang Valley.

Assuming the investment amount grows at the growth rate of GDP i.e. 5.0% per annum, the cumulative amount would be 8% for the period by 1990, 24% for 1991-1995, 30% for 1996-2000, 38% for 2001-2005. These percentages can be a guideline for scheduling.

The proposed implementation schedule for roads and intersections are shown in Table 9.10 and Table 9.11 respectively.

Major projects scheduled in Phase I (1988-1990) are:

- (1) Widening of Federal Route 1 from Kepong to Selayang
- (2) Construction of the eastern part of Middle Ring Road II
- (3) Widening of Jalan Ampang, Genting Klang, Jalan Gombak and part of Jalan Ipoli

(4) Construction of East-West Link and improvement of Jalan Cheras and together with the related interchange improvements.

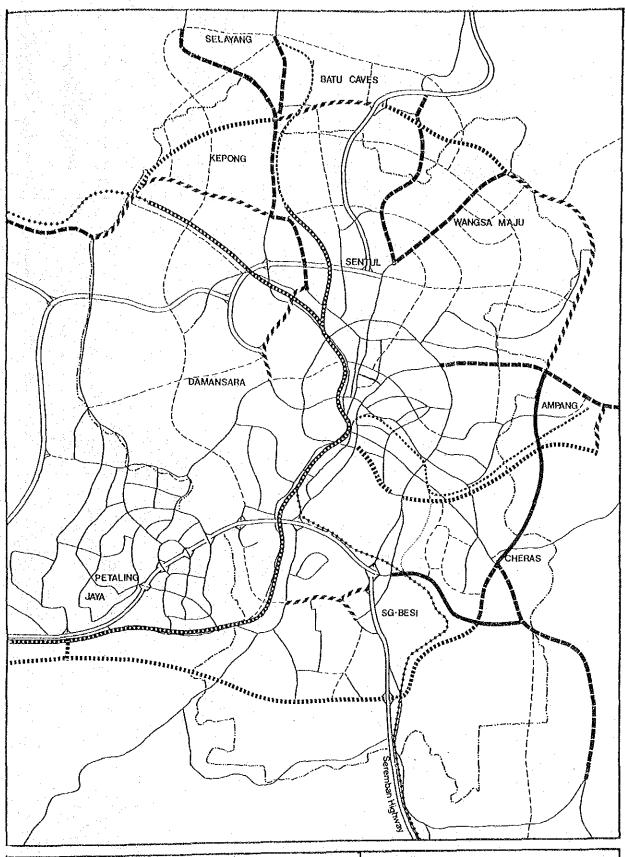
In early 1990's several capital intensive projects will follow:-

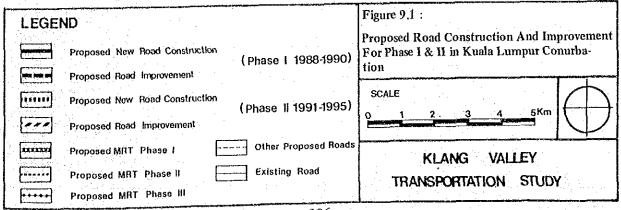
- (1) Construction of northern part of Middle Ring Road II
- (2) Extension of Middle Ring Road II
- (3) Shah Alam Highway
- (4) North-South Expressway link and others

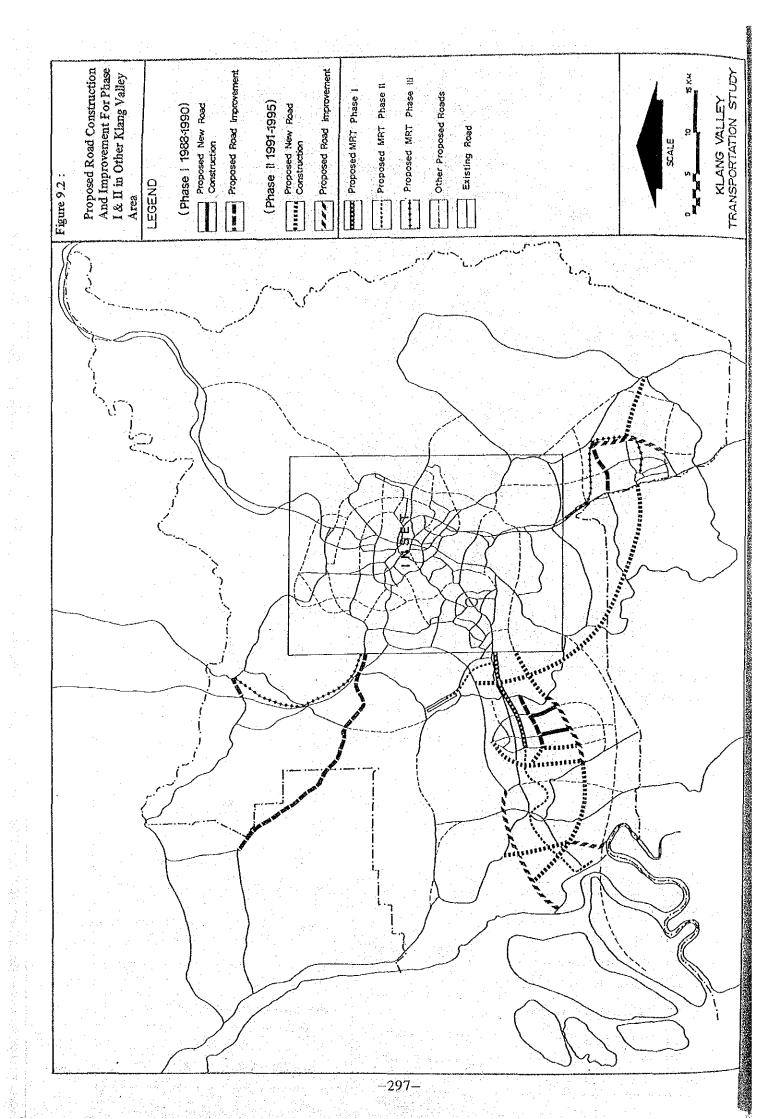
(Refer to Figures 9.1 and 9.2).

Road projects scheduled for the period beyond 1995 are shown in Figures 9.3 and 9.4.

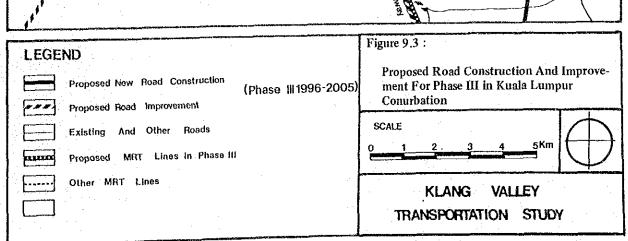
The investment requirement for road projects is estimated at M\$298.0 million for Phase I (1988-1990), M\$1,091.1 million for Phase II (1991-1995) and M\$2,922.1 million for Phase III (1996-2005).











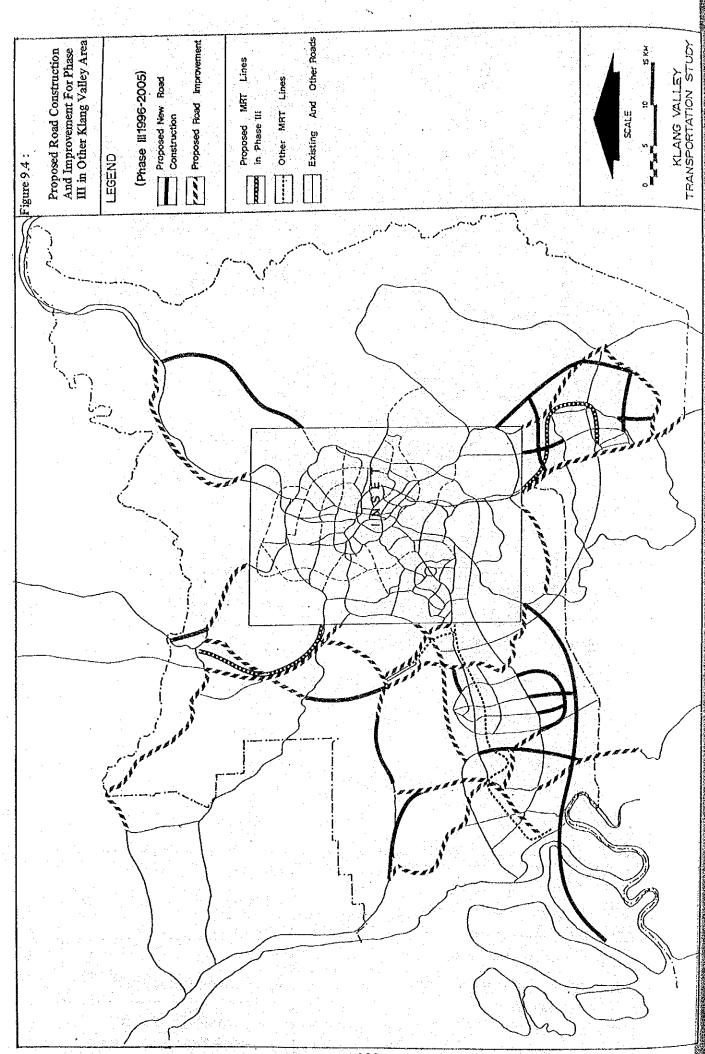


Table 9.10: Proposed Road Projects Investment Schedule

No.	Code	Project Name	Project Cost		Year		
			(M\$'000)	90	95.	-00	05
1	RK-I	Damansara Transit	57 700				
$\dot{\cdot}$ $\dot{\cdot}$	RK-2	Jalan Sultan Ismail Extension	57,730	ļ.	L		***************************************
- 7	RK-5	Middle Ring Road	34,800				-
2 3 4	RK-6	Widening of Jalan Ipoh	62,846			- 1	l
5	RK-7	Upgrading of Jalan Kepong	10,416			.	i
6	RK-8	Northern Part of Middle Ring Road (II)	3,744			- {	ļ
7	RK-9	Federal Route 1 (Kepong-Selayang)	132,402	\ <u>\</u>			İ
8	RK-14	Jalan Genting Klang Widening	20,232	-			
9	RK-17	Eastern Route	11,466		ł	1	
10	RK-19	Northern Route	65,790				
11	RK-20	Jalan Ampang Widening	62,370				
12	RK-21	Southern Part of Middle Ring Road (II)	19,188		1	1	Ī
13	RK-23	Middle Disa Dood Estension	79,156				
13	RK-24	Middle Ring Road Extension	70,150	<u> </u>		[
	RK-24	Jalan Cheras Widening	15,168			- 1	İ
15		Middle Ring Road (II) Extension	187,040				
16	RK-28	Jalan Klang Lama Upgrading	20,160		<u> </u>		
17	RK-31	Jalan Damansara Widening	31,722	i	<u> </u>		
18	RK-32	Western Route	133,640		}		į
19	RK-36	Jalan Duta Widening	2,880	-		1	!
20	RK-40	East-West Link	45,738				
21	RK-41	Jalan Puchong Widening	20,124				
22	RW-1	Shah Alam Highway	130,870	} -		1	
23	RW-2	South Klang Valley Expressway	185,580			<u> </u>	
24	RW-3	South Klang Straits Bypass	64,030		-		
25	RW-4	Pulau Lumut Access Road	58,289			<u> </u>	
26	RW-5	Jalan Meru Bypass	28,556			<u></u>	
27	RW-9	North Klang Straits Bypass	37,440	· -		- 1	
28	RW-10	Jalan Langat Widening	20,592		Ī	┝	
29	RW-13	Jalan Meru Widening	20,358		ļ		
30	RW-15	New Klang Valley Expressway Widening	116,310	1	- }	<u> </u>	
31	RW-16	Airport Road	8,658		-	<u> </u>	
32	RN-1	Federal Route I (Selayang-Rawang)	23,788]			
33	RN-5	Kuala Lumpur-Tanjung Malim Expressway Widening	49,700	1	·	}	
34	RN-6	Kuala Lumpur-Kuala Selangor Road	26,442			- 1	
35	RE-1	Kuala Lumpur-Karak Highway Widening	94,180			<u> </u> -	
36	RE-2	Bukit Tinggi Transit	130,650	1		}	
37	RS-1	North-South Expressway Link	151,960				
38	RS-3	Kajang Bypass	47,376	- 1	1	<u> </u>	
39	RS-9	Kuala Lumpur-Seremban Expressway Widening	60,492		<u> </u>		
40		Other Roads (Distributors)	1,452,172				

Table 9.11: Proposed Intersection Projects Investment Schedule

No.	Code	Project Name	Project Cost (M\$'000)	Year 90 95 00 05
	<u> </u>		12,000	
1	I-1	Jalan Tun Razak/Jalan Gurney		
2	I-2	Jalan Kepong/Jalan Damansara	8,500	
3	1-3	Jalan Kepong/Middle Ring Road (II)	8,500	
4	I-4	Jalan Ipoh/Middle Ring Road (II)	12,000	
5 · ·	I-5	Jalan Gombak/Middle Ring Road (II)	12,000	
6	1-6	Jalan Genting Klang/Middle Ring Road (II)	9,500	
7	I-7	Northern Route/Middle Ring Road (II)	9,500	
8	Ĩ-8	Jalan Ampang/Middle Ring Road (II)	12,000	
9.	Î-9	Jalan Ipoh/Selayang Road	12,000	
10	Ĵ-10	Jalan Genting Klang/Northern Route	12,000	
11	1-11	Northern Route/Eastern Route	12,000	
12	I-12	Middle Ring Road Extension/Middle Ring Road (II)	12,000	
	I-12	Jalan Cheras/Middle Ring Road (II)	12,000	
13		Middle Ring Road (II)/East-West Link	12,000	
14	I-14	Middle Diag Doed (II)/Coromban Highway	12,000	
15	I-15	Middle Ring Road (II)/Seremban Highway	8,000	
16	1-16	Jalan Cheras Railway Crossing	12,000	
17	I-17	Middle Ring Road (II)/Jalan Puchong	8,500	
18	I-18	Middle Ring Road (II) Extension Junction		
19	I-19	Jalan Damansara Junction	12,000	
20	I-20	Jalan Duta/Jalan Semantan	12,000	
21	1-21	Jalan Duta/New Klang Valley Expressway	16,000	
22	I-22	Jalan Segambut Railway Crossing	8,000	
- 23	I-23	Jalan Pantai Dalam Railway Crossing	8,000	
24	I-24	New Klang Valley Expressway/Jalan Damansara	24,000	
25	1-25	Federal Route I/Bangi Transit Route	16,000	
26	1-26	Jalan Kinabalu/Jalan Syed Putra	20,000	
27	I-27	Railway Crossing in Sungei Buloh	8,000	
28	IW-1	Shah Alam Highway/North-South Expressway	24,000	
29	IW-2	Shah Alam Highway/Hicom Road	12,000	
30	IW-3	Shah Alam Highway Junction (I)	12,000	
31	IW-4	Shah Alam Highway Junction (II)	12,000	
32	IW-5	Shah Alam Highway Junction (III)	12,000	
33	IW-6	Shah Alam Highway Junction (IV)	12,000	
34	IW-7	South Klang Valley Expressway Junction (I)	8,500	
		South Klang Valley Expressway Junction (1)	24,000	
35	IW-8	South Klass Valley Expression (11)	16,000	
36	IW-9	South Klang Valley Expressway Junction (III)	24,000	
37	IW-10	New Klang Valley Expressway Junction	8,000 8,000	
38	IW-11	Railway Crossing in Klang (I)		
39	IW-12	Railway Crossing in Klang (II)	8,000	
40	IS-1	Bangi Transit Route/Bangi-Kajang Road	16,000	
41	IS-2	Railway Crossing in Kajang	8,000	

9.3.2 Public Transport Projects

Public transport projects will require an investment of about M\$1,862.5 million, 75% of which will be for the development of the proposed Mass Rapid Transit (MRT) System.

The MRT project will commence with developing lines connecting the high population density areas namely the Central Area of Kuala Lumpur, Petaling Jaya, Shah Alam, Sentul and Kepong.

Taman Eastern-Shah Alam line and Kepong-Kuala Lumpur line are recommended to be implemented in Phase I. In Phase II, Ampang line, Subang Airport line and the extensions from Shah Alam to Port Klang and from Taman Eastern to Selayang are scheduled (see Figures 9.1 and 9.2).

Efforts to improve the bus transport services and facilities will be continuously carried out incorporating with the improvement works on other transport modes. Particularly in accordance with the commencement of the MRT system, reorganization of bus routes will be required so as to promote the effective usage of MRT system.

Bus lanes will be introduced for Jalan Genting Klang and Jalan Cheras when their widening projects are completed in Phase I.

Construction of two bus depots is scheduled in Phase I and one in Phase II. In addition, replacement for old buses and additional purchase of new buses should also be continuously carried out during the planning period.

The public transport projects will require an investment of M\$360.3 million, M\$609.8 million and M\$892.4 million for the three phases respectively.

Table 9.12: Proposed Public Transport Projects Investment Schedule

· · · · · · · · · · · · · · · · · · ·		Project Cost		Yea	r	
No.	Project Name	(MS'000)	'90	'95	.00	'05
1	Mass Rapid Transit System	1,384,000	-			
2	Bus Facilities	24,900				
3	Bus Depots	15,000				
4	Buses and Equipment	438,600				-

9.3.2 Traffic Management Projects

Traffic management projects preferably to be implemented in short and medium terms require only M\$74.0 million in total.

Cordon pricing on private car users entering the area within the Inner Ring Road is recommended to be started at the earliest timing of Phase I if implemented. Establishment of traffic surveillance system is scheduled for Phase I, followed by the installation of traffic control devices scheduled for Phase II (refer to Table 9.13).

The investment requirement for traffic management projects is M\$38.0 million, M\$36.0 million for Phase I and Phase II respectively.

Table 9.13: Proposed Traffic Management Projects Investment Schedule

	Project		Ye	ar	
No. Project Name	Cost (M\$'000)	,90	'95	,00	,02
1 Cordon Pricing 2 Traffic Surveillance/Control System	2,000 72,000				

9.3.3 Other Transport Facilities Project

Projects on other transport facilities including transport terminals will require about M\$444.3 million, a large portion of which is to be borne by the private sector.

As shown in Table 9.14, the first stage of inter-state bus terminal projects in Kuala Lumpur is to be implemented in Phase II.

The proposed intra-state bus terminals at Wangsa Maju should be constructed in Phase I, followed by the terminals at Bandar Tun Abdul Ragak and Bukit Jalil in Phase II and Bukit Tinggi terminal in Phase III.

The implementation of freight terminal projects in Kuala Lumpur is to be undertaken in Phase I.

Pedestrian facilities comprising mainly of bridges, foot paths and pedestrian malls will be developed steadily and gradually starting with some selected points at the Central Area of Kuala Lumpur, Commercial Zone in the sub-centres and major streets where pedestrians are expected to congregate.

Off-street parking facilities will also be developed in the central area of Kuala Lumpur continuously till the year 2005 and in conjunction with the cordon pricing scheme.

The investment requirement for these transport facilities development is estimated to be M\$93.7 million for Phase I, M\$155.9 million for Phase II and M\$194.7 million for Phase III.

Table 9.14: Other Transport Facilities Investment Schedule

		Project	Year				
No.	Project Name	Cost (M\$'000) '90 '95				95 '00	
1	Inter-state Bus Terminals	55,600					
2	Intra-state Bus Terminals			Ì	1		
1000	— Wangsa Maju	2,900		1	1		
	- Bandar Tun Abdul Razak	2,400	-				
	- Bukit Jalil	4,300	-		- 1		
	– Bukit Tinggi	3,400	İ	ļ-			
3	Freight Terminals	53,200	**********	i			
4	Pedestrian Facilities	104,000					
5	Parking Facilities	218,500					

9.4 Investment Requirement

The total investment required for realizing the above proposed projects by the year 2005 is estimated to be approximately M\$6,692.0 million as shown in Table 9.15. Road and intersection projects make up a predominant share of about 65% of the total requirement or M\$4,311.2 million.

Table 9.15: Total Transport Investment Requirement in Klang Valley to Year 2005

•	
Projects	Project Cost (M\$ million)
1. Road Projects	
1.1 Expressways and Primary Roads	2,342.0
1.2 Distributor Roads	1,452.2
1.3 Interchanges and Grade Separation	517.0
Sub-total	4,311.2
2. Public Transport Projects	
2.1 Mass Rapid Transit (MRT)	1,384.0
2.2 Improvement of Bus Facilities	24.9
2.3 Bus Depots	15.0
2.4 Buses and Equipments	438.6
Sub-total	1,862.5
3. Traffic Management Projects	
3.1 Cordon Pricing	2.0
3.2 Traffic Surveillance and Control System	72.0
Sub-total	74.0
4. Other Transport Facilities Projects	
4.1 Bus Terminals	68.6
4.2 Freight Terminals	53.2
4.3 Pedestrian Facilities	104.0
4.4 Parking Facilities	218.5
Sub-to[al	444.3
TOTAL	6,692.0

In accordance with the proposed implementation scheduling, the total investment requirement is estimated to be M\$790.0 million for Phase I (1988-1990), M\$1,892.8 million for Phase II (1991-1995) and M\$4,009.2 million for Phase III (1995-2005) (see Table 9.16).

Table 9.16: Total Investment Requirement by Phase, 1988-2005

	Projec	t Cost (M\$ 1	nillion)
Projects	Phase I 1988-'90	Phase II 1991-'95	Phase 111 1996-2005
Road Projects			
1) Expressway and Primary Roads	221.1	786.0	1,334.9
2) Distributor Roads	32.9	166.6	1,252.7
3) Interchanges and Grade-Separation	44.0	138.5	334.5
Sub-total	298.0	1,091.1	2,922.1
Public Transport Projects			
1) Mass Rapid Transit (MRT)	310.0	478.0	596.0
2) Improvement of Bus Facilities	4.2	6.9	13.8
3) Bus Depots	10.0	5.0	
4) Buses and Equipment	36.1	119.9	282.6
Sub-total	360.3	609.8	892.4
To CC Management Design			
Traffic Management Projects	2.0		
1) Cordon Pricing 2) Traffic Supreillance and Control System	2.0 36.0	- 36.0	-
2) Traffic Surveillance and Control System			
Sub-total	38.0	36.0	··
	.73.		
Other Transport Facilities Projects			*
1) Inter-State Bus Terminals	* <u>*</u>	48.5	7.1
2) Intra-State Bus Terminals	2.9	6.7	3.4
3) Freight Terminals	30.4		22.8
4) Pedestrian Facilities	24.0	40.0	40.0
5) Parking Facilities	36.4	60.7	121.4
Sub-total	93.7	155.9	194.7
Total	790.0	1,892.8	4,009.2

Among the above projects, most of the public transport projects can be implemented by private sector under the initiative of public sector.

The evaluation result shows that the proposed phasing plan of MRT System is financially feasible, thus sufficient income can be expected to reimburse the initial capital cost, under the condition that the operating body would endure the maximum debt of about M\$1.36 billion in the tenth year after the commencement of the operation.

This debt will be significantly alleviated by introducing an external soft loan through the Government.

A large portion of the other transport facilities projects should also be borne by private sectors while the traffic management projects be implemented by the public sector.

As for the road projects, several projects may pertain to be thus implemented by Malaysian Highway Authority (LLM) or Klang Port Authority (LPK).

In addition, some forms of participation and/or contribution by private sector in implementing the projects can be considered.

One is privatization of project, which will be implemented and operated by private sector as toll road.

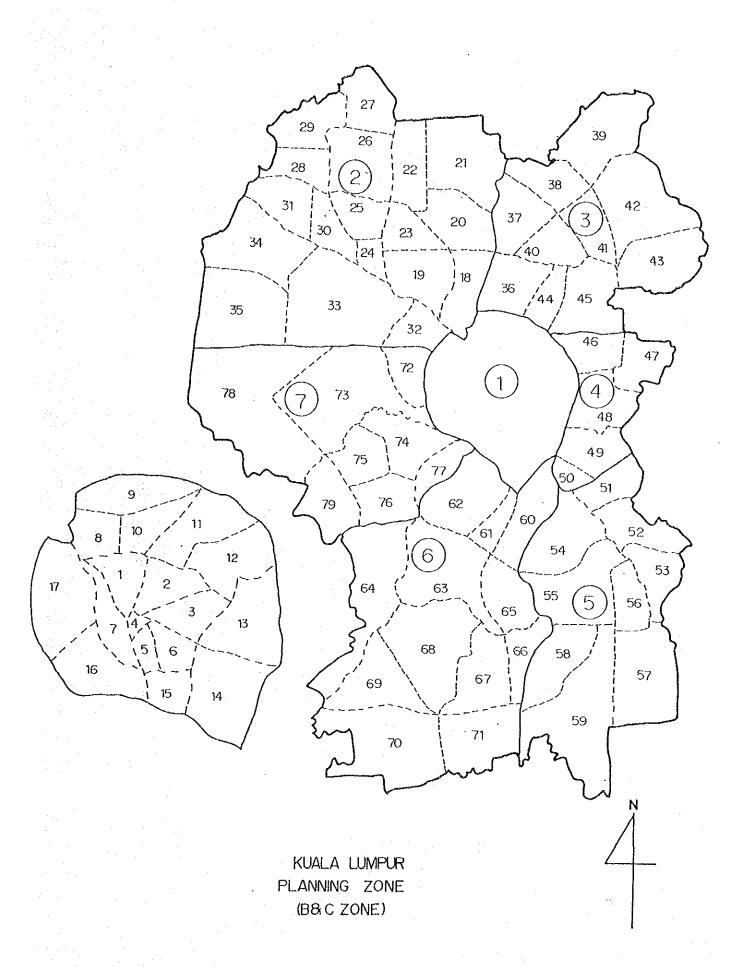
Another typical form of contribution is those by housing and commercial developers or land owners in terms of donation of land, implementation of construction and pavements, etc.

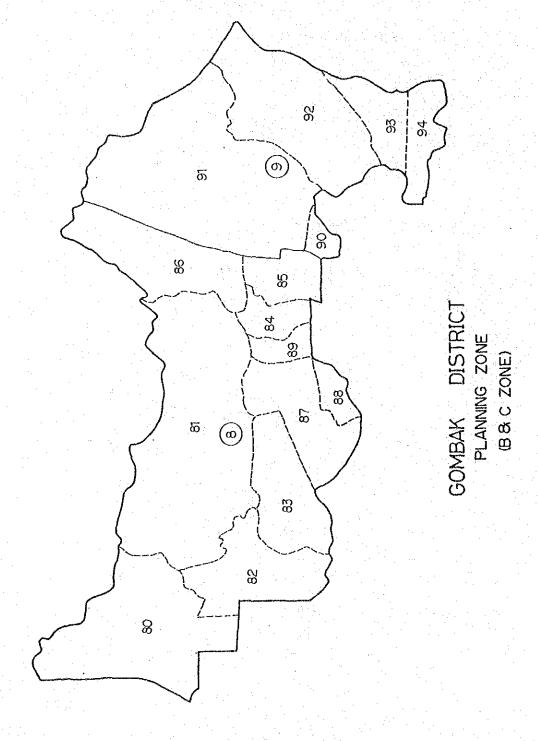
Consequently, under the condition that the private resources would be fully utilized, the public sector including local government would bear about 60% of the total requirement or about M\$2.6 billion by the year 2005.

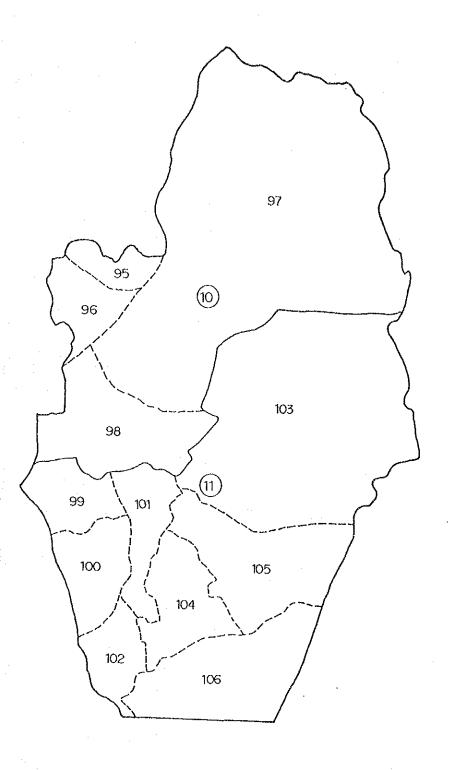
This requirement will be easily met by the total development funds of public sector once the government's financial condition has improved as a result hopefully brought by a recovery from the recent recesion of the Malaysian economy.

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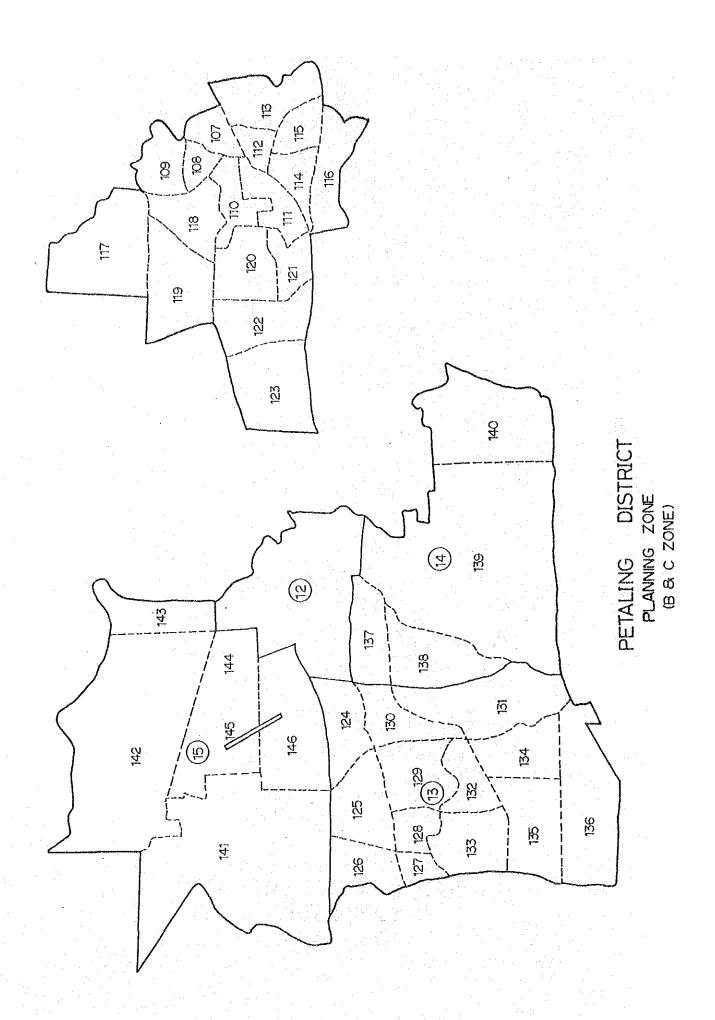
APPENDIX I TRAFFIC ZONING

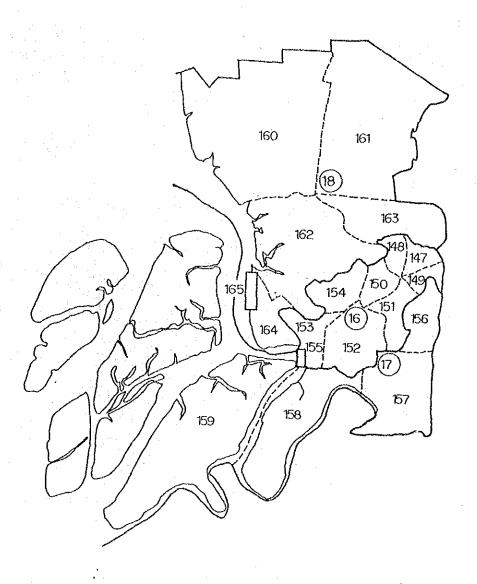




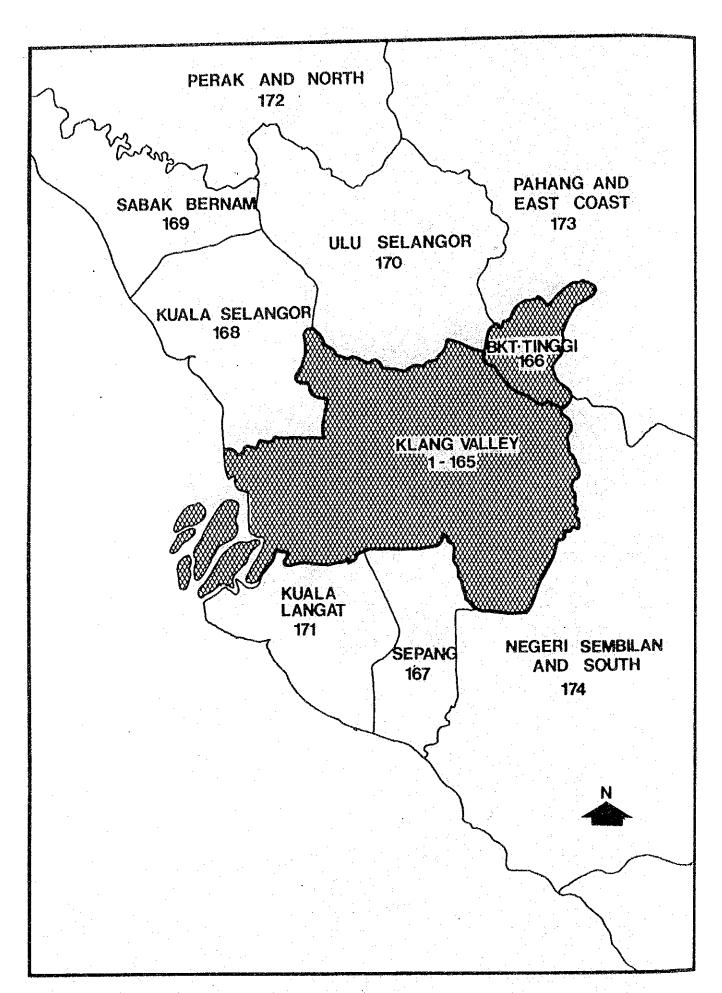


HULU LANGAT DISTRICT PLANNING ZONE (B & C ZONE)





KLANG DISTRICT PLANNING ZONE (B & C ZONE)



LIST OF TRAFFIC ZONE

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A Zone B Zone	For Model Calibration	For Planning	Zone Name
1 I KUALA CPA	1	1	Dewan Bandaraya
KUALA CPA LUMPUR	2	2 3	Bukit Nanas Bukit Bintang
	3	4 5	Pasar Besar Jalan Sultan
		6 7	Stadium Merdeka Selangor Club
	4	8 9	Jalan Raja Laut General Hospital
	•	10	Jalan Raja Uda
	5	11 12	Ampang Complex Padang Race Track
	6	13	Pudu
	7	14 15	Jalan Loke Yew Choo Cheng Khay
	8	16 17	Jalan Dato Onn Lake Garden
2	. 9	18	Sentul
KEPONG	10	19	Taman Segambut
	11	20 21	Kg. Cubadak Kg. Batu Muda
		22	Kg. Batu
	12	23	Taman Kok Lian
	13	24 25	Taman Kok Doh Kg. Batu Delima
	14	26 27	Jinjang Utara Kepong North
		28 29	Kg. Kepong Kepong
	15	30 31	Kepong Bahru Taman Kepong
	16	32 33	Bt. Tunku Kg. Segambut
	17	34 35	Taman Bt. Maluri South of Taman

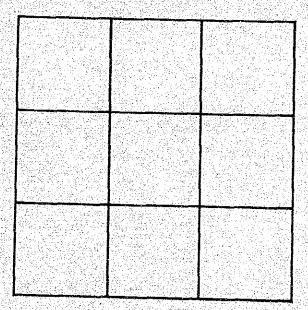
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	A Zone	B Zone	For Model Calibration	For Planning	Zone Name	
-	1	. 2	18	36	Taman Tasik Titiwangsa	
	(Cont.)		19	37 38	Kg. Pualı Taman Ibu Kota	
			20	39	Taman Bunga Raya	
			21	40 41	Taman Air Panas Setapak Jaya	•
٠	e.*			42 43	Wangsa Maju South of Wangsa Maju	
			22	44 45	U.T.M. Kg. Datuk Keramat	
		4 AMPANG	23	46 47	Taman U-Thant Padang Polo Kelab	+ i
				48	Padang Golf Kelab	
٠				49 50	Taman Maluri South of Taman Maluri	
÷	GORNCESHAWA	5 CHERAS	24	51 52 53	Pudu Hulu Kg. Cheras Baru Taman Cheras	
			25	54 55	Taman Ikan Emas Bandar Tun Razak	
				56	Taman Mutiana Barat	
			26	57	Taman Batu Cheras	: .
			27	58 59	Sungei Besi East of Sungei Besi	
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		000	29	60 61	Salak South T.U.D.M.	
			30	64	Kg, Pantai	
			31	63	Taman Deas	
			32	65 66	Kg. Melayu	
*			33	67 68 69	Taman Sri Petaling Taman Gembira Taman O.U.G.	
	.			70 71	Bt. Jalil East Bt. Jalil West	٠.

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	A Zone	B Zone	For Model Calibration	For Planning	Zone Name
		7 DAMANSARA	34	72	Taman Duta
			35	78	Taman Tun Dr. Ismail
			36	74	Taman Bandaraya
				75 76	Taman Bangsar Taman Bt. Pantai
			36	79	University Malaya
			37	77	Brickfield
	2	8 COMPAN WITET	38	80	Batu Arang
	GOMBAK	GOMBAK WEST	39	81	Rawang
			40	82 83	Kg. Kundang Kuang
			41	84	Kg. Sg. Tua
				85	Sri Gombak
				86	Hulu Gombak
			42	87 88	Batu Taman Desa Jaya
			· .	89	Bandar Baru Selayang
		9 GOMBAK EAST	43	90 91	Taman Melewar Setapak
			44	92	Kg. Hulu Klang Dalam
	1.		45	93	Kg. Hulu Klang
				94	Taman Keramat
	3	10	46	95	Ampang
HU	LU LANGAT	HULU LANGAT NORTH	47	96 97	Ampang Hulu Langat
			47	98	Cheras
2					
		11 HULU LANGAT	49	-99 100	Bandar Baru Bangi Bandar Baru Bangi
		SOUTH		101	Kajang
			50	102	Bangi
			51	103	Hulu Semenyih
			52	104	Kg. Sg. Purun
				105 106	Semenyih Beranang

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		56	110 111	S. 14, 20, 21, 22 S. 51A
		57	112	S. 52, 7, 8
•	·.	58	113	\$. 5, 6, 9, 10
		59	114 115 116	S. 51 S. 1, 2, 3, 4, 18 Jalan Klang Lama
		60	117	SS 20, SS 21
		61	118	S 19, SS 2
		62	119	SS 22, 23, 24, 25
		63	120	SS 1, 3
•		64	121	SS 9, 8
		65	122 123	SS. 4, 5, 6, 7 SS. 11
·	13 SHAH ALAM	66	124 125 126	Batu Tiga North Government I.T.M.
		67	127 128 129 130 131	Shah Alam New Town Shah Alam New Town Shah Alam New Town Batu Tiga South HICOM
		68	132 133 134 135 136	Shah Alam New Town Shah Alam New Town Shah Alam New Town Shah Alam New Town Shah Alam New Town
• • • • • • • • • • • • • • • • • • •	14 PETALING SOUTH	69	137 138	SS. 12, 13, 14 SS. 16, 17, 18, 19 Damansara
		70	139	Puchong
		71	140	Serdang

		C 7	Cone	
A Zone	B Zone	For Model Calibration	For Planning	Zone Name
4	12	72	141	Bt. Raja
(Cont.)	PETALING NORTH	73	142	Sungai Buluh
		* .	143	Kg. Bt. Lanjan
			144	Kg. Subang
		74	145	Subang Airport
		75	146	South of Subang Airport
5	16	76	147	Klang North Town Centre
KLANG	KLANG		148	Klang North Town Centre
	CENTRAL	:	149	Klang North Town Centre
		77	150	Klang South Town Centre
			151	Klang South Town Centre
		70	150	Va Talak Cadana Pagar
		78	152 153	Kg. Telok Gadong Besar Port Klang Town Centre
		79	154	Kg. Tk. Pulai
		80	155	South Port
	17	81	156	Kg. Jawa
	KLANG		157	Kg. Bahru Batu Lima
	SOUTH		158	Kg. Tk. Gong
			159	Pulau Lumut
	18	82	160	Kapar
1	KLANG NORTH	83	161	Meru
		84	162	Kg. Batu Empat
	÷		163	Kg. Batu Belah
est.			164	Klang North Port
	·	85	165	North Port
6 BT. TINGGI	19 BT. TINGGI	86	166	Bukit Tinggi, Pahang
7 SECONDARY	20 SEPANG	87	167	Sepang, Selangor
AREA -	21	88	168	Kuala Selangor, Selangor
		89	169	Sabak Bernam, Selangor
	22	90	170	Ulu Selangor, Selangor

		C Zone	
A Zone	B Zone	For Model For Planning Calibration	Zone Name
9	24	92 172	Perak and North
EXTERNAL AREA	25	93 173	Pahang and East Coast excluding Bukit Tinggi
	26	94 174	Negeri Sembilan and South



APPENDIX II 'B' ZONE OD TABLES FOR ALL MODE

BY TRIP PURPOSE FOR 1985 AND 2005

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