

TB060302 2-DIMENSIONAL DATA (22:7)

| SALES | HOTEL | ROUTE2 | | | | | | | | | | | | | |
|-------|-------|--------|--------|---|-----|----|-----|----|-------|----|-----|---|-----|--------|-----|
| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 |
| 1 | #1985 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 2 | #1986 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 3 | #1987 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 4 | #1988 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 5 | #1989 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 6 | #1990 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 7 | #1991 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 8 | #1992 | | 0.0 | | 0.0 | | 0.0 | | 71.5 | | 0.0 | | 0.0 | 71.5 | 0.0 |
| 9 | #1993 | | 791.1 | | 0.0 | | 0.0 | | 148.9 | | 0.0 | | 0.0 | 940.0 | 0.0 |
| 10 | #1994 | | 1643.2 | | 0.0 | | 0.0 | | 160.6 | | 0.0 | | 0.0 | 1803.8 | 0.0 |
| 11 | #1995 | | 1765.6 | | 0.0 | | 0.0 | | 172.3 | | 0.0 | | 0.0 | 1938.0 | 0.0 |
| 12 | #1996 | | 1887.9 | | 0.0 | | 0.0 | | 208.0 | | 0.0 | | 0.0 | 2095.9 | 0.0 |
| 13 | #1997 | | 2009.9 | | 0.0 | | 0.0 | | 245.1 | | 0.0 | | 0.0 | 2255.0 | 0.0 |
| 14 | #1998 | | 2132.1 | | 0.0 | | 0.0 | | 259.9 | | 0.0 | | 0.0 | 2392.0 | 0.0 |
| 15 | #1999 | | 2254.1 | | 0.0 | | 0.0 | | 274.6 | | 0.0 | | 0.0 | 2528.7 | 0.0 |
| 16 | #2000 | | 2376.2 | | 0.0 | | 0.0 | | 289.4 | | 0.0 | | 0.0 | 2665.6 | 0.0 |
| 17 | #2001 | | 2498.6 | | 0.0 | | 0.0 | | 304.5 | | 0.0 | | 0.0 | 2803.1 | 0.0 |
| 18 | #2002 | | 2620.7 | | 0.0 | | 0.0 | | 319.3 | | 0.0 | | 0.0 | 2940.1 | 0.0 |
| 19 | #2003 | | 2742.8 | | 0.0 | | 0.0 | | 334.0 | | 0.0 | | 0.0 | 3076.8 | 0.0 |
| 20 | #2004 | | 2864.9 | | 0.0 | | 0.0 | | 348.8 | | 0.0 | | 0.0 | 3213.7 | 0.0 |
| 21 | #2005 | | 2987.3 | | 0.0 | | 0.0 | | 363.8 | | 0.0 | | 0.0 | 3351.1 | 0.0 |
| 22 | #2006 | | 3048.7 | | 0.0 | | 0.0 | | 371.3 | | 0.0 | | 0.0 | 3420.0 | 0.0 |

| COLUMN ELEMENT LABELS | |
|-----------------------|-------------------------------|
| 1 | FEDERAL TERRITORY (1000NM3/Y) |
| 2 | GOMBAK (1000NM3/Y) |
| 3 | HULU LANGAT (1000NM3/Y) |
| 4 | PETALING JAYA (1000NM3/Y) |
| 5 | SHAH ALAM (1000NM3/Y) |
| 6 | KLANG (1000NM3/Y) |
| 7 | TOTAL (1000NM3/Y) |

TB060303 2-DIMENSIONAL DATA (22:7)

| SALES | HOTEL | | MEDIUM | | | | | | | | | | | | | | | |
|-------|-------|----|--------|---|-----|----|-----|----|-------|----|-----|---|-----|--------|-----|--|--|--|
| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 | | | |
| 1 | #1985 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | |
| 2 | #1986 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | |
| 3 | #1987 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | |
| 4 | #1988 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | |
| 5 | #1989 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | |
| 6 | #1990 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | |
| 7 | #1991 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | |
| 8 | #1992 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | |
| 9 | #1993 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | |
| 10 | #1994 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | |
| 11 | #1995 | | 0.0 | | 0.0 | | 0.0 | | 83.9 | | 0.0 | | 0.0 | 83.9 | 0.0 | | | |
| 12 | #1996 | | 42.6 | | 0.0 | | 0.0 | | 173.6 | | 0.0 | | 0.0 | 216.2 | 0.0 | | | |
| 13 | #1997 | | 901.0 | | 0.0 | | 0.0 | | 185.2 | | 0.0 | | 0.0 | 1086.2 | 0.0 | | | |
| 14 | #1998 | | 1880.4 | | 0.0 | | 0.0 | | 197.0 | | 0.0 | | 0.0 | 2077.4 | 0.0 | | | |
| 15 | #1999 | | 2105.1 | | 0.0 | | 0.0 | | 235.8 | | 0.0 | | 0.0 | 2340.9 | 0.0 | | | |
| 16 | #2000 | | 2227.3 | | 0.0 | | 0.0 | | 276.2 | | 0.0 | | 0.0 | 2503.4 | 0.0 | | | |
| 17 | #2001 | | 2349.7 | | 0.0 | | 0.0 | | 291.2 | | 0.0 | | 0.0 | 2640.9 | 0.0 | | | |
| 18 | #2002 | | 2471.8 | | 0.0 | | 0.0 | | 306.1 | | 0.0 | | 0.0 | 2777.9 | 0.0 | | | |
| 19 | #2003 | | 2593.8 | | 0.0 | | 0.0 | | 320.8 | | 0.0 | | 0.0 | 2914.6 | 0.0 | | | |
| 20 | #2004 | | 2716.0 | | 0.0 | | 0.0 | | 335.6 | | 0.0 | | 0.0 | 3051.5 | 0.0 | | | |
| 21 | #2005 | | 2838.4 | | 0.0 | | 0.0 | | 350.5 | | 0.0 | | 0.0 | 3188.9 | 0.0 | | | |
| 22 | #2006 | | 2899.7 | | 0.0 | | 0.0 | | 358.1 | | 0.0 | | 0.0 | 3257.8 | 0.0 | | | |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB060304 2-DIMENSIONAL DATA (22:7)

| SALES | HOTEL | LOW | | | | | | | | | | | | | |
|-------|-------|-----|--------|---|-----|----|-----|----|-------|----|-----|---|-----|--------|-----|
| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 |
| 1 | #1985 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 2 | #1986 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 3 | #1987 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 4 | #1988 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 5 | #1989 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 6 | #1990 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 7 | #1991 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 8 | #1992 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 9 | #1993 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 10 | #1994 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 11 | #1995 | | 0.0 | | 0.0 | | 0.0 | | 83.9 | | 0.0 | | 0.0 | 83.9 | 0.0 |
| 12 | #1996 | | 42.6 | | 0.0 | | 0.0 | | 173.6 | | 0.0 | | 0.0 | 216.2 | 0.0 |
| 13 | #1997 | | 901.0 | | 0.0 | | 0.0 | | 185.2 | | 0.0 | | 0.0 | 1086.2 | 0.0 |
| 14 | #1998 | | 1880.4 | | 0.0 | | 0.0 | | 197.0 | | 0.0 | | 0.0 | 2077.4 | 0.0 |
| 15 | #1999 | | 2105.1 | | 0.0 | | 0.0 | | 235.8 | | 0.0 | | 0.0 | 2340.9 | 0.0 |
| 16 | #2000 | | 2227.3 | | 0.0 | | 0.0 | | 276.2 | | 0.0 | | 0.0 | 2503.4 | 0.0 |
| 17 | #2001 | | 2349.7 | | 0.0 | | 0.0 | | 291.2 | | 0.0 | | 0.0 | 2640.9 | 0.0 |
| 18 | #2002 | | 2471.8 | | 0.0 | | 0.0 | | 306.1 | | 0.0 | | 0.0 | 2777.9 | 0.0 |
| 19 | #2003 | | 2593.8 | | 0.0 | | 0.0 | | 320.8 | | 0.0 | | 0.0 | 2914.6 | 0.0 |
| 20 | #2004 | | 2716.0 | | 0.0 | | 0.0 | | 335.6 | | 0.0 | | 0.0 | 3051.5 | 0.0 |
| 21 | #2005 | | 2838.4 | | 0.0 | | 0.0 | | 350.5 | | 0.0 | | 0.0 | 3188.9 | 0.0 |
| 22 | #2006 | | 2899.7 | | 0.0 | | 0.0 | | 358.1 | | 0.0 | | 0.0 | 3257.8 | 0.0 |

| COLUMN ELEMENT LABELS | |
|-----------------------|-------------------------------|
| 1 | FEDERAL TERRITORY (1000NM3/Y) |
| 2 | GOMBAK (1000NM3/Y) |
| 3 | HULU LANGAT (1000NM3/Y) |
| 4 | PETALING JAYA (1000NM3/Y) |
| 5 | SHAH ALAM (1000NM3/Y) |
| 6 | KLANG (1000NM3/Y) |
| 7 | TOTAL (1000NM3/Y) |

TB060401 2-DIMENSIONAL DATA (22:7)

| SALES | INDUSTRY | BASE | | | | | | | | | | | | | |
|-------|----------|--------|-----|---|--------|--------|--------|--------|--------|--------|--------|---|-----|---------|-----|
| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 |
| 1 | #1985 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 2 | #1986 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 3 | #1987 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 4 | #1988 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 5 | #1989 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 6 | #1990 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 7 | #1991 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 8 | #1992 | 140.2 | | | 0.0 | | 0.0 | 2867.1 | 1892.7 | 1892.7 | 0.0 | | 0.0 | 4900.0 | 0.0 |
| 9 | #1993 | 1009.6 | | | 482.4 | | 0.0 | 3052.8 | 2115.6 | 2115.6 | 904.4 | | 0.0 | 7564.8 | 0.0 |
| 10 | #1994 | 1117.7 | | | 627.7 | | 0.0 | 3278.2 | 2305.3 | 2305.3 | 2613.9 | | 0.0 | 10270.5 | 0.0 |
| 11 | #1995 | 1283.6 | | | 670.3 | 327.6 | 933.9 | 3497.0 | 2518.2 | 2518.2 | 3665.1 | | 0.0 | 12568.2 | 0.0 |
| 12 | #1996 | 1365.1 | | | 753.8 | 933.9 | 1192.7 | 4678.1 | 4010.7 | 4010.7 | 4753.4 | | 0.0 | 16753.8 | 0.0 |
| 13 | #1997 | 1460.3 | | | 829.9 | 1455.7 | 1455.7 | 4991.6 | 4577.0 | 4577.0 | 5291.7 | | 0.0 | 18606.3 | 0.0 |
| 14 | #1998 | 1539.9 | | | 911.5 | 1720.2 | 1720.2 | 5288.6 | 5097.5 | 5097.5 | 5885.1 | | 0.0 | 20442.9 | 0.0 |
| 15 | #1999 | 1624.6 | | | 999.9 | 1987.0 | 1987.0 | 5572.9 | 5656.8 | 5656.8 | 6436.8 | | 0.0 | 22278.1 | 0.0 |
| 16 | #2000 | 1701.6 | | | 1079.8 | 2254.0 | 2254.0 | 5868.1 | 6207.6 | 6207.6 | 7021.3 | | 0.0 | 24132.5 | 0.0 |
| 17 | #2001 | 1770.6 | | | 1150.2 | 2521.8 | 2521.8 | 6145.8 | 6758.7 | 6758.7 | 7617.6 | | 0.0 | 25964.8 | 0.0 |
| 18 | #2002 | 1855.9 | | | 1238.1 | 2809.0 | 2809.0 | 6431.2 | 7304.2 | 7304.2 | 8167.3 | | 0.0 | 27805.8 | 0.0 |
| 19 | #2003 | 1925.9 | | | 1320.7 | 3074.4 | 3074.4 | 6700.8 | 7839.6 | 7839.6 | 8773.1 | | 0.0 | 29634.6 | 0.0 |
| 20 | #2004 | 2014.2 | | | 1394.2 | 3369.6 | 3369.6 | 6990.2 | 8397.4 | 8397.4 | 9303.5 | | 0.0 | 31469.2 | 0.0 |
| 21 | #2005 | 2078.2 | | | 1477.6 | 3640.1 | 3640.1 | 7244.5 | 8940.2 | 8940.2 | 9916.8 | | 0.0 | 33297.5 | 0.0 |
| 22 | #2006 | 2078.2 | | | 1477.6 | 3640.1 | 3640.1 | 7244.5 | 8940.2 | 8940.2 | 9916.8 | | 0.0 | 33297.5 | 0.0 |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB060402 2-DIMENSIONAL DATA (22:7)

| SALES | INDUSTRY | ROUTE2 | | | | | | | | | | | | | |
|-------|----------|--------|-----|---|--------|----|--------|--------|--------|---------|-----|---|-----|---------|-----|
| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 |
| 1 | #1985 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 2 | #1986 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 3 | #1987 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 4 | #1988 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 5 | #1989 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 6 | #1990 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 7 | #1991 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 8 | #1992 | 140.2 | | | 0.0 | | 0.0 | 2867.1 | 1892.7 | 471.6 | 0.0 | | 0.0 | 5371.6 | |
| 9 | #1993 | 564.9 | | | 0.0 | | 0.0 | 3052.8 | 2115.6 | 3205.0 | | | 0.0 | 8938.3 | |
| 10 | #1994 | 765.6 | | | 116.7 | | 849.4 | 3278.4 | 2305.3 | 3567.6 | | | 0.0 | 10883.0 | |
| 11 | #1995 | 1240.6 | | | 643.4 | | 981.8 | 3504.4 | 2518.2 | 3942.4 | | | 0.0 | 12830.9 | |
| 12 | #1996 | 1322.1 | | | 726.9 | | 1240.6 | 4685.5 | 4010.7 | 5030.7 | | | 0.0 | 17016.5 | |
| 13 | #1997 | 1417.3 | | | 803.0 | | 1503.6 | 4999.0 | 4577.0 | 5569.0 | | | 0.0 | 18869.0 | |
| 14 | #1998 | 1496.9 | | | 884.6 | | 1768.1 | 5296.0 | 5097.5 | 6162.4 | | | 0.0 | 20705.6 | |
| 15 | #1999 | 1581.6 | | | 973.0 | | 2034.9 | 5580.3 | 5656.8 | 6714.1 | | | 0.0 | 22540.8 | |
| 16 | #2000 | 1658.6 | | | 1052.9 | | 2301.9 | 5875.5 | 6207.6 | 7298.6 | | | 0.0 | 24395.2 | |
| 17 | #2001 | 1727.6 | | | 1123.3 | | 2569.7 | 6153.2 | 6758.7 | 7894.9 | | | 0.0 | 26227.5 | |
| 18 | #2002 | 1812.9 | | | 1211.2 | | 2856.9 | 6438.6 | 7304.2 | 8444.6 | | | 0.0 | 28068.5 | |
| 19 | #2003 | 1882.9 | | | 1293.8 | | 3122.3 | 6708.2 | 7839.6 | 9050.4 | | | 0.0 | 29897.3 | |
| 20 | #2004 | 1971.2 | | | 1367.3 | | 3417.5 | 6997.6 | 8397.4 | 9580.8 | | | 0.0 | 31731.9 | |
| 21 | #2005 | 2035.2 | | | 1450.7 | | 3688.0 | 7251.9 | 8940.2 | 10194.1 | | | 0.0 | 33560.2 | |
| 22 | #2006 | 2035.2 | | | 1450.7 | | 3688.0 | 7251.9 | 8940.2 | 10194.1 | | | 0.0 | 33560.2 | |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB060403 2-DIMENSIONAL DATA (22:7)

| SALES | INDUSTRY | MEDIUM | | | | | | | | | | | | | |
|-------|----------|--------|--------|---|--------|----|--------|----|--------|--------|--------|---|-----|---------|-----|
| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 |
| 1 | #1985 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 2 | #1986 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 3 | #1987 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 4 | #1988 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 5 | #1989 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 6 | #1990 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 7 | #1991 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 8 | #1992 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 9 | #1993 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 10 | #1994 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 11 | #1995 | | 141.8 | | 0.0 | | 0.0 | | 2901.3 | 2009.3 | 0.0 | | 0.0 | 5052.5 | |
| 12 | #1996 | | 1040.5 | | 488.1 | | 0.0 | | 3134.8 | 2255.1 | 963.6 | | 0.0 | 7882.3 | |
| 13 | #1997 | | 1127.4 | | 678.6 | | 394.8 | | 3391.0 | 2494.1 | 2724.1 | | 0.0 | 10810.2 | |
| 14 | #1998 | | 1248.0 | | 752.5 | | 1280.2 | | 3624.6 | 2734.2 | 4012.3 | | 0.0 | 13651.9 | |
| 15 | #1999 | | 1324.5 | | 832.9 | | 1522.4 | | 4731.7 | 4490.5 | 5122.0 | | 0.0 | 18024.1 | |
| 16 | #2000 | | 1394.3 | | 905.2 | | 1764.6 | | 4996.3 | 4989.6 | 5651.6 | | 0.0 | 19701.7 | |
| 17 | #2001 | | 1456.6 | | 969.0 | | 2007.4 | | 5245.3 | 5489.0 | 6192.0 | | 0.0 | 21359.4 | |
| 18 | #2002 | | 1533.9 | | 1048.8 | | 2268.2 | | 5501.1 | 5984.5 | 6691.2 | | 0.0 | 23027.8 | |
| 19 | #2003 | | 1597.5 | | 1123.8 | | 2509.4 | | 5742.3 | 6470.9 | 7241.6 | | 0.0 | 24685.6 | |
| 20 | #2004 | | 1678.2 | | 1190.6 | | 2777.6 | | 6000.5 | 6977.8 | 7723.9 | | 0.0 | 26348.7 | |
| 21 | #2005 | | 1736.0 | | 1266.4 | | 3023.2 | | 6225.1 | 7470.6 | 8280.7 | | 0.0 | 28002.1 | |
| 22 | #2006 | | 1736.0 | | 1266.4 | | 3023.2 | | 6225.1 | 7470.6 | 8280.7 | | 0.0 | 28002.1 | |

COLUMN ELEMENT LABELS

| | | |
|---|-------------------|-------------|
| 1 | FEDERAL TERRITORY | (1000NM3/Y) |
| 2 | GOMBAK | (1000NM3/Y) |
| 3 | HULU LANGAT | (1000NM3/Y) |
| 4 | PETALING JAYA | (1000NM3/Y) |
| 5 | SHAH ALAM | (1000NM3/Y) |
| 6 | KLANG | (1000NM3/Y) |
| 7 | TOTAL | (1000NM3/Y) |

TB060404 2-DIMENSIONAL DATA (22:7)

| SALES | INDUSTRY | LOW | | | | | | | | | | | | | |
|-------|----------|--------|-------|-------|-------|-------|--------|-------|--------|--------|--------|--------|-------|---------|-------|
| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 |
| | | | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 1 | #1985 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 2 | #1986 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 3 | #1987 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 4 | #1988 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 5 | #1989 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 6 | #1990 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 7 | #1991 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 8 | #1992 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 9 | #1993 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 10 | #1994 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 11 | #1995 | 118.9 | | | 0.0 | | 0.0 | | 2337.3 | 1634.4 | 1634.4 | | 0.0 | 4090.6 | |
| 12 | #1996 | 805.9 | | | 389.8 | | 0.0 | | 2399.1 | 1735.6 | 1735.6 | 742.8 | 0.0 | 6073.2 | |
| 13 | #1997 | 825.6 | | | 510.8 | | 303.1 | | 2471.8 | 1842.6 | 1842.6 | 2067.0 | 0.0 | 8021.0 | |
| 14 | #1998 | 877.8 | | | 543.8 | | 954.2 | | 2526.0 | 1944.7 | 1944.7 | 2941.4 | 0.0 | 9788.0 | |
| 15 | #1999 | 892.0 | | | 574.5 | | 1100.6 | | 3257.6 | 3143.1 | 3143.1 | 3645.8 | 0.0 | 12613.7 | |
| 16 | #2000 | 914.3 | | | 609.7 | | 1247.3 | | 3327.5 | 3399.1 | 3399.1 | 3883.4 | 0.0 | 13381.4 | |
| 17 | #2001 | 933.7 | | | 644.0 | | 1380.3 | | 3391.9 | 3668.8 | 3668.8 | 4138.3 | 0.0 | 14157.1 | |
| 18 | #2002 | 952.6 | | | 675.7 | | 1525.0 | | 3465.1 | 3910.7 | 3910.7 | 4395.3 | 0.0 | 14924.5 | |
| 19 | #2003 | 979.1 | | | 708.3 | | 1660.3 | | 3552.4 | 4152.0 | 4152.0 | 4640.4 | 0.0 | 15692.6 | |
| 20 | #2004 | 1003.6 | | | 746.6 | | 1801.3 | | 3622.3 | 4398.3 | 4398.3 | 4897.3 | 0.0 | 16469.5 | |
| 21 | #2005 | 1028.3 | | | 777.9 | | 1933.1 | | 3715.1 | 4655.7 | 4655.7 | 5133.5 | 0.0 | 17243.7 | |
| 22 | #2006 | 1028.3 | | | 777.9 | | 1933.1 | | 3715.1 | 4655.7 | 4655.7 | 5133.5 | 0.0 | 17243.7 | |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB060501 2-DIMENSIONAL DATA (22:7)

SALES C.G TOTAL BASE

| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 |
|-----|-------|----------|-------|---------|-------|---------|-------|---------|---------|--------|-------|-------|---------|----------|-------|
| | | | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 1 | #1985 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 2 | #1986 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 3 | #1987 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 4 | #1988 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 5 | #1989 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 6 | #1990 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 7 | #1991 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 8 | #1992 | 1346.8 | | | 0.0 | | 0.0 | | 5879.3 | 2948.5 | | | 658.2 | 10832.8 | |
| 9 | #1993 | 11751.7 | | 2145.9 | | 634.2 | | 12158.6 | 5336.3 | | | | 3880.8 | 35907.5 | |
| 10 | #1994 | 32200.4 | | 6257.5 | | 2490.0 | | 17071.6 | 7033.3 | | | | 8949.1 | 74002.0 | |
| 11 | #1995 | 52696.8 | | 9990.6 | | 5671.8 | | 20613.1 | 8076.1 | | | | 12949.7 | 109998.3 | |
| 12 | #1996 | 67219.1 | | 12464.3 | | 9307.5 | | 24402.2 | 11294.8 | | | | 16745.9 | 141433.8 | |
| 13 | #1997 | 77008.8 | | 14154.3 | | 12047.4 | | 26504.1 | 14554.2 | | | | 19886.4 | 164155.3 | |
| 14 | #1998 | 83328.6 | | 15318.5 | | 13848.0 | | 28302.9 | 17257.4 | | | | 22289.3 | 180344.8 | |
| 15 | #1999 | 88428.8 | | 16340.3 | | 15301.6 | | 29808.8 | 19420.6 | | | | 24140.4 | 193440.5 | |
| 16 | #2000 | 93313.9 | | 17379.7 | | 16463.4 | | 31282.7 | 21365.5 | | | | 25855.7 | 205660.9 | |
| 17 | #2001 | 97247.7 | | 18571.0 | | 18032.6 | | 32729.4 | 22989.1 | | | | 27552.1 | 217122.1 | |
| 18 | #2002 | 100212.6 | | 19934.7 | | 20040.2 | | 34242.2 | 24529.2 | | | | 29320.4 | 228279.3 | |
| 19 | #2003 | 103154.1 | | 21317.0 | | 21547.8 | | 35765.0 | 26065.0 | | | | 31160.5 | 239009.4 | |
| 20 | #2004 | 106129.8 | | 22723.5 | | 23632.4 | | 37332.4 | 27641.9 | | | | 32952.1 | 250412.2 | |
| 21 | #2005 | 109127.2 | | 24169.6 | | 26273.1 | | 38877.3 | 29228.0 | | | | 34861.3 | 262536.4 | |
| 22 | #2006 | 109968.9 | | 24700.7 | | 27054.1 | | 39338.6 | 29636.0 | | | | 35357.8 | 266056.2 | |

COLUMN ELEMENT LABELS

| | | |
|---|-------------------|-------------|
| 1 | FEDERAL TERRITORY | (1000NM3/Y) |
| 2 | GOMBAK | (1000NM3/Y) |
| 3 | HULU LANGAT | (1000NM3/Y) |
| 4 | PETALING JAYA | (1000NM3/Y) |
| 5 | SHAH ALAM | (1000NM3/Y) |
| 6 | KLANG | (1000NM3/Y) |
| 7 | TOTAL | (1000NM3/Y) |

TB060502 2-DIMENSIONAL DATA (22:7)

SALES C.G TOTAL ROUTE2

| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | 7 |
|-----|-------|----------|---------|---------|---------|---------|---------|---------|---------|---------|----------|-------|-------|-------|
| | | | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 1 | #1985 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | #1986 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | #1987 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | #1988 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | #1989 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | #1990 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 | #1991 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 | #1992 | 1107.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5879.3 | 2948.5 | 1688.5 | 11624.2 | | | |
| 9 | #1993 | 12635.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12158.6 | 5336.3 | 7855.9 | 37986.3 | | | |
| 10 | #1994 | 32775.7 | 672.6 | 4277.9 | 9089.2 | 2656.4 | 6498.3 | 16695.4 | 7033.3 | 11871.3 | 71704.8 | | | |
| 11 | #1995 | 50514.5 | 4277.9 | 9089.2 | 12436.5 | 9726.8 | 23912.3 | 19859.5 | 8076.1 | 14549.5 | 103775.7 | | | |
| 12 | #1996 | 65419.0 | 9089.2 | 12436.5 | 12156.5 | 12156.5 | 26284.5 | 14554.2 | 11294.8 | 17705.7 | 137147.8 | | | |
| 13 | #1997 | 76131.3 | 12436.5 | 14534.9 | 14017.2 | 14017.2 | 28193.1 | 17257.4 | 20436.1 | 22644.9 | 179245.9 | | | |
| 14 | #1998 | 82598.4 | 14534.9 | 16035.4 | 15268.7 | 15268.7 | 29811.3 | 19420.6 | 24459.5 | 26175.0 | 205431.6 | | | |
| 15 | #1999 | 88163.9 | 16035.4 | 17072.4 | 16486.8 | 16486.8 | 31285.1 | 22989.1 | 27871.6 | 29640.2 | 228040.5 | | | |
| 16 | #2000 | 93046.8 | 17072.4 | 18261.3 | 18055.7 | 18055.7 | 32731.9 | 24529.2 | 31480.5 | 33272.4 | 250164.0 | | | |
| 17 | #2001 | 96978.3 | 18261.3 | 19622.6 | 20063.1 | 20063.1 | 34244.6 | 26065.0 | 35181.8 | 35678.3 | 265803.3 | | | |
| 18 | #2002 | 99940.8 | 19622.6 | 21002.5 | 21570.3 | 21570.3 | 35767.5 | 27641.9 | 29228.0 | | | | | |
| 19 | #2003 | 102880.0 | 21002.5 | 22406.6 | 23654.7 | 23654.7 | 37334.8 | 29228.0 | | | | | | |
| 20 | #2004 | 105853.5 | 22406.6 | 23850.3 | 26295.1 | 26295.1 | 38879.7 | 29636.0 | | | | | | |
| 21 | #2005 | 108848.5 | 23850.3 | 24381.5 | 27076.1 | 27076.1 | 39341.0 | | | | | | | |
| 22 | #2006 | 109690.3 | 24381.5 | | | | | | | | | | | |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB060503 2-DIMENSIONAL DATA (22:7)

SALES C.G TOTAL MEDIUM

| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 |
|-----|-------|----------|-----|---------|-----|---------|---------|---------|---------|----------|---------|---|-----|-------|-----|
| 1 | #1985 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 2 | #1986 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 3 | #1987 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 4 | #1988 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 5 | #1989 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 6 | #1990 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 7 | #1991 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 8 | #1992 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 9 | #1993 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 10 | #1994 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 11 | #1995 | 1445.8 | | | 0.0 | | 0.0 | 6294.1 | 3153.9 | 711.8 | 11605.6 | | | | |
| 12 | #1996 | 12990.2 | | 2330.5 | | 656.3 | 13183.4 | 5806.6 | 4161.9 | 39128.9 | | | | | |
| 13 | #1997 | 35970.9 | | 6995.5 | | 2666.9 | 18318.7 | 7857.0 | 9519.1 | 81328.0 | | | | | |
| 14 | #1998 | 59003.4 | | 11195.9 | | 6527.3 | 21878.9 | 9210.2 | 13971.4 | 121787.1 | | | | | |
| 15 | #1999 | 75037.8 | | 13890.4 | | 10716.3 | 25677.4 | 13108.9 | 18070.2 | 156500.9 | | | | | |
| 16 | #2000 | 85432.4 | | 15727.4 | | 13754.5 | 27934.2 | 16827.0 | 21554.8 | 181230.4 | | | | | |
| 17 | #2001 | 91009.8 | | 17048.5 | | 16045.0 | 29869.5 | 19755.7 | 24217.2 | 197945.6 | | | | | |
| 18 | #2002 | 94306.9 | | 18359.4 | | 18327.2 | 31513.1 | 21848.4 | 26320.2 | 210675.3 | | | | | |
| 19 | #2003 | 97233.2 | | 19690.5 | | 19772.7 | 33073.7 | 23632.1 | 28263.6 | 221665.8 | | | | | |
| 20 | #2004 | 100190.8 | | 21046.8 | | 21762.3 | 34578.1 | 25134.0 | 29970.1 | 232682.0 | | | | | |
| 21 | #2005 | 103157.0 | | 22439.0 | | 24277.3 | 36058.2 | 26643.4 | 31782.2 | 244357.0 | | | | | |
| 22 | #2006 | 103979.2 | | 22945.7 | | 25021.6 | 36501.1 | 27036.8 | 32256.3 | 247740.7 | | | | | |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB060504 2-DIMENSIONAL DATA (22:7)

| SALES | | C.G TOTAL | | LOW | | | | | | | | | | | | | | | | | | |
|-------|-------|-----------|-----|---------|-----|---------|-----|---------|--------|---------|-----|---|---------|----------|-----|--|--|--|--|--|--|--|
| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 | | | | | | | |
| 1 | #1985 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | | | | | |
| 2 | #1986 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | | | | | |
| 3 | #1987 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | | | | | |
| 4 | #1988 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | | | | | |
| 5 | #1989 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | | | | | |
| 6 | #1990 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | | | | | |
| 7 | #1991 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | | | | | |
| 8 | #1992 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | | | | | |
| 9 | #1993 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | | | | | |
| 10 | #1994 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | | | | | |
| 11 | #1995 | 1387.3 | | | 0.0 | | 0.0 | | 5636.4 | 2751.6 | 0.0 | | 695.4 | 10470.6 | | | | | | | | |
| 12 | #1996 | 12394.9 | | 2182.0 | | 638.0 | | 12116.3 | | 5176.2 | | | 3843.2 | 36350.6 | | | | | | | | |
| 13 | #1997 | 34465.6 | | 6620.7 | | 2501.3 | | 16849.9 | | 7008.2 | | | 8622.1 | 76067.8 | | | | | | | | |
| 14 | #1998 | 56403.0 | | 10588.6 | | 6006.1 | | 20034.5 | | 8160.3 | | | 12501.4 | 113693.9 | | | | | | | | |
| 15 | #1999 | 71466.2 | | 13069.1 | | 9914.2 | | 23266.7 | | 11391.5 | | | 16018.5 | 145126.2 | | | | | | | | |
| 16 | #2000 | 81028.0 | | 14721.9 | | 12695.4 | | 25164.4 | | 14689.3 | | | 19028.9 | 167328.0 | | | | | | | | |
| 17 | #2001 | 85941.8 | | 15874.4 | | 14714.8 | | 26735.7 | | 17220.6 | | | 21229.1 | 181716.4 | | | | | | | | |
| 18 | #2002 | 88636.1 | | 16991.6 | | 16690.3 | | 28023.1 | | 18909.4 | | | 22913.6 | 192164.1 | | | | | | | | |
| 19 | #2003 | 91015.4 | | 18125.3 | | 17884.0 | | 29250.8 | | 20303.3 | | | 24384.3 | 200963.1 | | | | | | | | |
| 20 | #2004 | 93412.4 | | 19288.4 | | 19560.1 | | 30387.6 | | 21414.6 | | | 25704.6 | 209767.7 | | | | | | | | |
| 21 | #2005 | 95824.5 | | 20468.4 | | 21724.4 | | 31563.6 | | 22557.8 | | | 27029.5 | 219168.1 | | | | | | | | |
| 22 | #2006 | 96569.8 | | 20934.3 | | 22409.2 | | 31971.4 | | 22920.5 | | | 27461.9 | 222267.2 | | | | | | | | |

COLUMN ELEMENT LABELS

| | | |
|---|-------------------|-------------|
| 1 | FEDERAL TERRITORY | (1000NM3/Y) |
| 2 | GOMBAK | (1000NM3/Y) |
| 3 | HULU LANGAT | (1000NM3/Y) |
| 4 | PETALING JAYA | (1000NM3/Y) |
| 5 | SHAH ALAM | (1000NM3/Y) |
| 6 | KLANG | (1000NM3/Y) |
| 7 | TOTAL | (1000NM3/Y) |

TB060601 2-DIMENSIONAL DATA (22:7)

| SALES | RET HOUSE | BASE | | | | | | | | | |
|----------|-----------|--------|-------|-------|-------|--------|--------|--------|--|--|--|
| NO. | NAME KL | 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | |
| | | G | HL | PJ | SA | K | TOTAL | | | | |
| 1 #1985 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | |
| 2 #1986 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | |
| 3 #1987 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | |
| 4 #1988 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | |
| 5 #1989 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | |
| 6 #1990 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | |
| 7 #1991 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | |
| 8 #1992 | 587.8 | 251.9 | 131.9 | 21.0 | 97.5 | 1090.1 | 1878.2 | 1523.4 | | | |
| 9 #1993 | 952.2 | 288.3 | 271.4 | 62.9 | 297.5 | 1878.2 | 1523.4 | 1319.6 | | | |
| 10 #1994 | 509.4 | 35.9 | 546.9 | 14.1 | 501.6 | 1523.4 | 1319.6 | 690.0 | | | |
| 11 #1995 | 154.6 | 11.2 | 212.0 | 20.7 | 714.0 | 1319.6 | 690.0 | 411.9 | | | |
| 12 #1996 | 0.0 | 125.3 | 0.0 | 135.1 | 416.6 | 690.0 | 411.9 | 767.3 | | | |
| 13 #1997 | 0.0 | 411.9 | 0.0 | 0.0 | 0.0 | 411.9 | 767.3 | 1135.3 | | | |
| 14 #1998 | 0.0 | 767.3 | 0.0 | 0.0 | 0.0 | 767.3 | 1135.3 | 1516.7 | | | |
| 15 #1999 | 0.0 | 1135.3 | 0.0 | 0.0 | 0.0 | 1135.3 | 1516.7 | 1924.0 | | | |
| 16 #2000 | 0.0 | 1516.7 | 0.0 | 0.0 | 0.0 | 1516.7 | 1924.0 | 2355.9 | | | |
| 17 #2001 | 0.0 | 1924.0 | 0.0 | 0.0 | 0.0 | 1924.0 | 2355.9 | 2799.5 | | | |
| 18 #2002 | 0.0 | 2355.9 | 0.0 | 0.0 | 0.0 | 2355.9 | 2799.5 | 3256.7 | | | |
| 19 #2003 | 0.0 | 2799.5 | 0.0 | 0.0 | 0.0 | 2799.5 | 3256.7 | 3729.4 | | | |
| 20 #2004 | 0.0 | 3256.7 | 0.0 | 0.0 | 0.0 | 3256.7 | 3729.4 | 3938.4 | | | |
| 21 #2005 | 0.0 | 3729.4 | 0.0 | 0.0 | 0.0 | 3729.4 | 3938.4 | | | | |
| 22 #2006 | 0.0 | 3938.4 | 0.0 | 0.0 | 0.0 | 3938.4 | | | | | |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB060602 2-DIMENSIONAL DATA (22:7)

SALES RET HOUSE ROUTE2

| NO. | NAME KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 |
|-----|---------|--------|--------|-------|-------|-----|-----|------|-------|-------|-------|--------|-------|-----|
| 1 | #1985 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | #1986 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | #1987 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | #1988 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | #1989 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | #1990 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 | #1991 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 | #1992 | 587.8 | 251.9 | 131.9 | 131.9 | 0.0 | 0.0 | 0.0 | 0.0 | 21.0 | 97.5 | 1090.1 | 0.0 | 0.0 |
| 9 | #1993 | 1390.7 | 803.4 | 409.4 | 409.4 | 0.0 | 0.0 | 6.1 | 62.9 | 62.9 | 297.5 | 2969.9 | 0.0 | 0.0 |
| 10 | #1994 | 2020.3 | 1365.6 | 381.2 | 381.2 | 0.0 | 0.0 | 17.2 | 115.6 | 115.6 | 501.6 | 4401.5 | 0.0 | 0.0 |
| 11 | #1995 | 1239.9 | 831.9 | 242.3 | 242.3 | 0.0 | 0.0 | 23.9 | 207.2 | 207.2 | 714.0 | 3259.2 | 0.0 | 0.0 |
| 12 | #1996 | 0.0 | 125.3 | 141.6 | 141.6 | 0.0 | 0.0 | 13.0 | 135.1 | 135.1 | 416.6 | 831.6 | 0.0 | 0.0 |
| 13 | #1997 | 0.0 | 411.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 411.9 | 0.0 | 0.0 |
| 14 | #1998 | 0.0 | 767.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 767.3 | 0.0 | 0.0 |
| 15 | #1999 | 0.0 | 1135.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1135.3 | 0.0 | 0.0 |
| 16 | #2000 | 0.0 | 1516.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1516.7 | 0.0 | 0.0 |
| 17 | #2001 | 0.0 | 1924.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1924.0 | 0.0 | 0.0 |
| 18 | #2002 | 0.0 | 2355.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2355.9 | 0.0 | 0.0 |
| 19 | #2003 | 0.0 | 2799.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2799.5 | 0.0 | 0.0 |
| 20 | #2004 | 0.0 | 3256.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3256.7 | 0.0 | 0.0 |
| 21 | #2005 | 0.0 | 3729.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3729.4 | 0.0 | 0.0 |
| 22 | #2006 | 0.0 | 3938.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3938.4 | 0.0 | 0.0 |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB060603 2-DIMENSIONAL DATA (22:7)

SALES

RET HOUSE MEDIUM

| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 |
|-----|-------|--------|--------|-----|-------|----|-----|----|-------|----|-------|---|-------|--------|---|
| 1 | #1985 | | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | |
| 2 | #1986 | | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | |
| 3 | #1987 | | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | |
| 4 | #1988 | | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | |
| 5 | #1989 | | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | |
| 6 | #1990 | | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | |
| 7 | #1991 | | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | |
| 8 | #1992 | | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | |
| 9 | #1993 | | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | |
| 10 | #1994 | | 0.0 | 0.0 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | |
| 11 | #1995 | 578.5 | 248.8 | | 135.4 | | 0.0 | | 0.0 | | 19.1 | | 94.2 | 1076.1 | |
| 12 | #1996 | 1003.3 | 439.9 | | 345.0 | | 0.0 | | 111.5 | | 84.4 | | 307.3 | 2291.3 | |
| 13 | #1997 | 607.1 | 454.6 | | 564.0 | | 0.0 | | 215.7 | | 214.2 | | 548.5 | 2604.0 | |
| 14 | #1998 | 190.6 | 704.1 | | 360.7 | | 0.0 | | 261.5 | | 445.8 | | 798.6 | 2761.2 | |
| 15 | #1999 | 0.0 | 1049.1 | | 0.0 | | 0.0 | | 160.9 | | 300.9 | | 468.3 | 1979.2 | |
| 16 | #2000 | 0.0 | 1407.9 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1407.9 | |
| 17 | #2001 | 0.0 | 1792.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1792.0 | |
| 18 | #2002 | 0.0 | 2200.4 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 2200.4 | |
| 19 | #2003 | 0.0 | 2621.1 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 2621.1 | |
| 20 | #2004 | 0.0 | 3055.7 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 3055.7 | |
| 21 | #2005 | 0.0 | 3505.6 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 3505.6 | |
| 22 | #2006 | 0.0 | 3702.6 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 3702.6 | |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB060604 2-DIMENSIONAL DATA (22:7)

| SALES | | | RET HOUSE | | | LOW | | | | | | | | | |
|-------|-------|-------|-----------|--------|-----|-------|-----|----|-------|----|-------|---|-------|--------|---|
| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 |
| 1 | #1985 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | |
| 2 | #1986 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | |
| 3 | #1987 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | |
| 4 | #1988 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | |
| 5 | #1989 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | |
| 6 | #1990 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | |
| 7 | #1991 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | |
| 8 | #1992 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | |
| 9 | #1993 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | |
| 10 | #1994 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | |
| 11 | #1995 | 565.8 | | 243.3 | | 132.5 | | | 0.0 | | 18.7 | | 92.1 | 1052.4 | |
| 12 | #1996 | 974.3 | | 427.2 | | 335.0 | | | 108.3 | | 81.9 | | 298.4 | 2225.1 | |
| 13 | #1997 | 585.6 | | 438.4 | | 543.9 | | | 208.1 | | 206.6 | | 529.1 | 2511.7 | |
| 14 | #1998 | 182.6 | | 674.7 | | 345.7 | | | 250.6 | | 427.2 | | 765.3 | 2646.1 | |
| 15 | #1999 | 0.0 | | 999.3 | | 0.0 | | | 153.3 | | 286.6 | | 446.0 | 1885.2 | |
| 16 | #2000 | 0.0 | | 1333.5 | | 0.0 | | | 0.0 | | 0.0 | | 0.0 | 1333.5 | |
| 17 | #2001 | 0.0 | | 1688.2 | | 0.0 | | | 0.0 | | 0.0 | | 0.0 | 1688.2 | |
| 18 | #2002 | 0.0 | | 2062.4 | | 0.0 | | | 0.0 | | 0.0 | | 0.0 | 2062.4 | |
| 19 | #2003 | 0.0 | | 2445.1 | | 0.0 | | | 0.0 | | 0.0 | | 0.0 | 2445.1 | |
| 20 | #2004 | 0.0 | | 2838.0 | | 0.0 | | | 0.0 | | 0.0 | | 0.0 | 2838.0 | |
| 21 | #2005 | 0.0 | | 3242.5 | | 0.0 | | | 0.0 | | 0.0 | | 0.0 | 3242.5 | |
| 22 | #2006 | 0.0 | | 3424.8 | | 0.0 | | | 0.0 | | 0.0 | | 0.0 | 3424.8 | |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB060701 2-DIMENSIONAL DATA (22:7)

SALES RET RESTAU BASE

| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 |
|-----|-------|----|-------|---|--------|----|-------|----|------|----|-------|---|-------|--------|--------|
| 1 | #1985 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 2 | #1986 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 3 | #1987 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 4 | #1988 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 5 | #1989 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 6 | #1990 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 7 | #1991 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 8 | #1992 | | 173.8 | | 72.0 | | 59.7 | | 0.0 | | 7.0 | | 26.3 | 338.8 | 338.8 |
| 9 | #1993 | | 198.4 | | 158.1 | | 142.2 | | 12.3 | | 21.0 | | 79.0 | 611.0 | 611.0 |
| 10 | #1994 | | 31.6 | | 200.2 | | 208.9 | | 21.1 | | 43.9 | | 131.6 | 637.3 | 637.3 |
| 11 | #1995 | | 7.0 | | 266.9 | | 126.4 | | 21.1 | | 101.8 | | 184.3 | 707.5 | 707.5 |
| 12 | #1996 | | 0.0 | | 382.8 | | 0.0 | | 12.3 | | 72.0 | | 105.3 | 572.4 | 572.4 |
| 13 | #1997 | | 0.0 | | 539.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 539.0 | 539.0 |
| 14 | #1998 | | 0.0 | | 695.3 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 695.3 | 695.3 |
| 15 | #1999 | | 0.0 | | 849.8 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 849.8 | 849.8 |
| 16 | #2000 | | 0.0 | | 1006.1 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1006.1 | 1006.1 |
| 17 | #2001 | | 0.0 | | 1162.3 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1162.3 | 1162.3 |
| 18 | #2002 | | 0.0 | | 1313.3 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1313.3 | 1313.3 |
| 19 | #2003 | | 0.0 | | 1464.3 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1464.3 | 1464.3 |
| 20 | #2004 | | 0.0 | | 1618.8 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1618.8 | 1618.8 |
| 21 | #2005 | | 0.0 | | 1773.3 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1773.3 | 1773.3 |
| 22 | #2006 | | 0.0 | | 1850.6 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1850.6 | 1850.6 |

COLUMN ELEMENT LABELS

| | | |
|---|-------------------|-------------|
| 1 | FEDERAL TERRITORY | (1000NM3/Y) |
| 2 | GOMBAK | (1000NM3/Y) |
| 3 | HULU LANGAT | (1000NM3/Y) |
| 4 | PETALING JAYA | (1000NM3/Y) |
| 5 | SHAH ALAM | (1000NM3/Y) |
| 6 | KLANG | (1000NM3/Y) |
| 7 | TOTAL | (1000NM3/Y) |

TB060702 2-DIMENSIONAL DATA (22:7)

SALES

RET RESTAU ROUTE2

| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 |
|-----|-------|-------|-----|-----|--------|-----|-------|-----|------|-----|-------|-----|-------|--------|-----|
| 1 | #1985 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | #1986 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | #1987 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | #1988 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | #1989 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | #1990 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 | #1991 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 | #1992 | 173.8 | | | 72.0 | | 59.7 | | 0.0 | | 7.0 | | 26.3 | 338.8 | |
| 9 | #1993 | 324.8 | | | 230.0 | | 177.3 | | 12.3 | | 21.0 | | 79.0 | 844.5 | |
| 10 | #1994 | 375.7 | | | 386.3 | | 142.2 | | 40.4 | | 43.9 | | 131.6 | 1120.1 | |
| 11 | #1995 | 224.7 | | | 381.0 | | 56.2 | | 40.4 | | 101.8 | | 184.3 | 988.4 | |
| 12 | #1996 | 0.0 | | | 382.8 | | 31.6 | | 12.3 | | 72.0 | | 105.3 | 604.0 | |
| 13 | #1997 | 0.0 | | | 539.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 539.0 | |
| 14 | #1998 | 0.0 | | | 695.3 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 695.3 | |
| 15 | #1999 | 0.0 | | | 849.8 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 849.8 | |
| 16 | #2000 | 0.0 | | | 1006.1 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1006.1 | |
| 17 | #2001 | 0.0 | | | 1162.3 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1162.3 | |
| 18 | #2002 | 0.0 | | | 1313.3 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1313.3 | |
| 19 | #2003 | 0.0 | | | 1464.3 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1464.3 | |
| 20 | #2004 | 0.0 | | | 1618.8 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1618.8 | |
| 21 | #2005 | 0.0 | | | 1773.3 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1773.3 | |
| 22 | #2006 | 0.0 | | | 1850.6 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1850.6 | |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB060703 2-DIMENSIONAL DATA (22:7)

SALES

RET RESTAU MEDIUM

| NO. | NAME KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 |
|-----|---------|-------|---|--------|----|-------|----|------|----|-------|---|-------|--------|-------|
| 1 | #1985 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 2 | #1986 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 3 | #1987 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 4 | #1988 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 5 | #1989 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 6 | #1990 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 7 | #1991 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 8 | #1992 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 9 | #1993 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 10 | #1994 | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| 11 | #1995 | 179.0 | | 72.0 | | 58.0 | | 0.0 | | 7.0 | | 26.3 | 342.3 | 7.0 |
| 12 | #1996 | 208.8 | | 205.3 | | 175.6 | | 15.8 | | 21.0 | | 80.8 | 707.4 | 21.0 |
| 13 | #1997 | 38.6 | | 324.7 | | 310.8 | | 26.3 | | 47.4 | | 137.0 | 884.7 | 47.4 |
| 14 | #1998 | 8.8 | | 459.9 | | 193.1 | | 28.1 | | 119.4 | | 193.1 | 1002.5 | 119.4 |
| 15 | #1999 | 0.0 | | 614.4 | | 0.0 | | 17.5 | | 86.1 | | 110.6 | 828.7 | 86.1 |
| 16 | #2000 | 0.0 | | 770.7 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 770.7 | 0.0 |
| 17 | #2001 | 0.0 | | 927.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 927.0 | 0.0 |
| 18 | #2002 | 0.0 | | 1078.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1078.0 | 0.0 |
| 19 | #2003 | 0.0 | | 1229.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1229.0 | 0.0 |
| 20 | #2004 | 0.0 | | 1383.5 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1383.5 | 0.0 |
| 21 | #2005 | 0.0 | | 1538.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1538.0 | 0.0 |
| 22 | #2006 | 0.0 | | 1615.2 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 1615.2 | 0.0 |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB060704 2-DIMENSIONAL DATA (22:7)

SALES

RET RESTAU LOW

| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 |
|-----|-------|-------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| | | | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 1 | #1985 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | #1986 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | #1987 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | #1988 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | #1989 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | #1990 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 | #1991 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 | #1992 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 9 | #1993 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 10 | #1994 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 11 | #1995 | 184.4 | 0.0 | 75.5 | 65.0 | 65.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.0 | 0.0 | 28.1 | 359.9 | 0.0 |
| 12 | #1996 | 208.9 | 0.0 | 210.7 | 184.4 | 184.4 | 0.0 | 0.0 | 15.8 | 0.0 | 22.8 | 0.0 | 84.2 | 726.9 | 0.0 |
| 13 | #1997 | 31.6 | 0.0 | 326.6 | 314.3 | 314.3 | 0.0 | 0.0 | 26.3 | 0.0 | 49.2 | 0.0 | 138.6 | 886.7 | 0.0 |
| 14 | #1998 | 7.0 | 0.0 | 458.3 | 194.9 | 194.9 | 0.0 | 0.0 | 26.3 | 0.0 | 117.7 | 0.0 | 193.1 | 997.3 | 0.0 |
| 15 | #1999 | 0.0 | 0.0 | 609.3 | 0.0 | 0.0 | 0.0 | 0.0 | 15.8 | 0.0 | 84.3 | 0.0 | 110.6 | 820.0 | 0.0 |
| 16 | #2000 | 0.0 | 0.0 | 760.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 760.2 | 0.0 |
| 17 | #2001 | 0.0 | 0.0 | 905.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 905.9 | 0.0 |
| 18 | #2002 | 0.0 | 0.0 | 1044.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1044.7 | 0.0 |
| 19 | #2003 | 0.0 | 0.0 | 1183.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1183.4 | 0.0 |
| 20 | #2004 | 0.0 | 0.0 | 1322.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1322.1 | 0.0 |
| 21 | #2005 | 0.0 | 0.0 | 1460.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1460.8 | 0.0 |
| 22 | #2006 | 0.0 | 0.0 | 1531.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1531.1 | 0.0 |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB060801 2-DIMENSIONAL DATA (22:7)

| SALES | RET TOTAL | BASE | | | | | | | | | | | | |
|-------|-----------|--------|-----|--------|-----|-------|-----|----|------|----|-------|---|-------|--------|
| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | 7 |
| | | | | | | | | | | | | | | TOTAL |
| 1 | #1985 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 2 | #1986 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 3 | #1987 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 4 | #1988 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 5 | #1989 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 6 | #1990 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 7 | #1991 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 8 | #1992 | 761.6 | | 323.9 | | 191.6 | | | 0.0 | | 28.0 | | 123.8 | 1428.9 |
| 9 | #1993 | 1150.5 | | 446.3 | | 413.6 | | | 18.4 | | 83.9 | | 376.4 | 2489.2 |
| 10 | #1994 | 541.0 | | 236.1 | | 555.8 | | | 35.2 | | 159.5 | | 633.2 | 2160.7 |
| 11 | #1995 | 161.6 | | 278.1 | | 338.4 | | | 41.8 | | 309.0 | | 898.3 | 2027.2 |
| 12 | #1996 | 0.0 | | 508.1 | | 0.0 | | | 25.3 | | 207.0 | | 521.9 | 1262.4 |
| 13 | #1997 | 0.0 | | 950.9 | | 0.0 | | | 0.0 | | 0.0 | | 0.0 | 950.9 |
| 14 | #1998 | 0.0 | | 1462.6 | | 0.0 | | | 0.0 | | 0.0 | | 0.0 | 1462.6 |
| 15 | #1999 | 0.0 | | 1985.1 | | 0.0 | | | 0.0 | | 0.0 | | 0.0 | 1985.1 |
| 16 | #2000 | 0.0 | | 2522.8 | | 0.0 | | | 0.0 | | 0.0 | | 0.0 | 2522.8 |
| 17 | #2001 | 0.0 | | 3086.3 | | 0.0 | | | 0.0 | | 0.0 | | 0.0 | 3086.3 |
| 18 | #2002 | 0.0 | | 3669.2 | | 0.0 | | | 0.0 | | 0.0 | | 0.0 | 3669.2 |
| 19 | #2003 | 0.0 | | 4263.9 | | 0.0 | | | 0.0 | | 0.0 | | 0.0 | 4263.9 |
| 20 | #2004 | 0.0 | | 4875.5 | | 0.0 | | | 0.0 | | 0.0 | | 0.0 | 4875.5 |
| 21 | #2005 | 0.0 | | 5502.8 | | 0.0 | | | 0.0 | | 0.0 | | 0.0 | 5502.8 |
| 22 | #2006 | 0.0 | | 5789.0 | | 0.0 | | | 0.0 | | 0.0 | | 0.0 | 5789.0 |

| COLUMN ELEMENT LABELS | |
|-----------------------|-------------------------------|
| 1 | FEDERAL TERRITORY (1000NM3/Y) |
| 2 | GOMBAK (1000NM3/Y) |
| 3 | HULU LANGAT (1000NM3/Y) |
| 4 | PETALING JAYA (1000NM3/Y) |
| 5 | SHAH ALAM (1000NM3/Y) |
| 6 | KLANG (1000NM3/Y) |
| 7 | TOTAL (1000NM3/Y) |

TB060802 2-DIMENSIONAL DATA (22:7)

| SALES | RET TOTAL | ROUTE2 | | | | | |
|----------|-----------|--------|-------|------|-------|-------|--------|
| NO. | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | KL | G | HL | PJ | SA | K | TOTAL |
| 1 #1985 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 #1986 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 #1987 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 #1988 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 #1989 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 #1990 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 #1991 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 #1992 | 761.6 | 323.9 | 191.6 | 0.0 | 28.0 | 123.8 | 1428.9 |
| 9 #1993 | 1715.5 | 1033.5 | 586.7 | 18.4 | 83.9 | 376.4 | 3814.4 |
| 10 #1994 | 2396.0 | 1751.9 | 523.4 | 57.6 | 159.5 | 633.2 | 5521.6 |
| 11 #1995 | 1464.7 | 1213.0 | 298.4 | 64.3 | 309.0 | 898.3 | 4247.7 |
| 12 #1996 | 0.0 | 508.1 | 173.2 | 25.3 | 207.0 | 521.9 | 1435.5 |
| 13 #1997 | 0.0 | 950.9 | 0.0 | 0.0 | 0.0 | 0.0 | 950.9 |
| 14 #1998 | 0.0 | 1462.6 | 0.0 | 0.0 | 0.0 | 0.0 | 1462.6 |
| 15 #1999 | 0.0 | 1985.1 | 0.0 | 0.0 | 0.0 | 0.0 | 1985.1 |
| 16 #2000 | 0.0 | 2522.8 | 0.0 | 0.0 | 0.0 | 0.0 | 2522.8 |
| 17 #2001 | 0.0 | 3086.3 | 0.0 | 0.0 | 0.0 | 0.0 | 3086.3 |
| 18 #2002 | 0.0 | 3669.2 | 0.0 | 0.0 | 0.0 | 0.0 | 3669.2 |
| 19 #2003 | 0.0 | 4263.9 | 0.0 | 0.0 | 0.0 | 0.0 | 4263.9 |
| 20 #2004 | 0.0 | 4875.5 | 0.0 | 0.0 | 0.0 | 0.0 | 4875.5 |
| 21 #2005 | 0.0 | 5502.8 | 0.0 | 0.0 | 0.0 | 0.0 | 5502.8 |
| 22 #2006 | 0.0 | 5789.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5789.0 |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB060803 2-DIMENSIONAL DATA (22:7)

| SALES | | | | | | | | | | | | | | |
|------------------|-------|--------|-----|--------|-----|-------|-----|-------|-----|-------|------|---|-------|--------|
| RET TOTAL MEDIUM | | | | | | | | | | | | | | |
| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | 7 |
| | | | | | | | | | | | | | | TOTAL |
| 1 | #1985 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 2 | #1986 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 3 | #1987 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 4 | #1988 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 5 | #1989 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 6 | #1990 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 7 | #1991 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 8 | #1992 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 9 | #1993 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 10 | #1994 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 11 | #1995 | 757.5 | | 320.8 | | 193.4 | | | 0.0 | | 26.1 | | 120.6 | 1418.4 |
| 12 | #1996 | 1212.1 | | 645.2 | | 520.6 | | 127.3 | | 105.4 | | | 388.1 | 2998.7 |
| 13 | #1997 | 645.7 | | 779.2 | | 874.7 | | 242.0 | | 261.6 | | | 685.5 | 3488.8 |
| 14 | #1998 | 199.4 | | 1164.0 | | 553.9 | | 289.5 | | 565.2 | | | 991.7 | 3763.7 |
| 15 | #1999 | 0.0 | | 1663.6 | | 0.0 | | 178.4 | | 387.0 | | | 578.9 | 2807.9 |
| 16 | #2000 | 0.0 | | 2178.6 | | 0.0 | | 0.0 | | 0.0 | | | 0.0 | 2178.6 |
| 17 | #2001 | 0.0 | | 2719.0 | | 0.0 | | 0.0 | | 0.0 | | | 0.0 | 2719.0 |
| 18 | #2002 | 0.0 | | 3278.4 | | 0.0 | | 0.0 | | 0.0 | | | 0.0 | 3278.4 |
| 19 | #2003 | 0.0 | | 3850.1 | | 0.0 | | 0.0 | | 0.0 | | | 0.0 | 3850.1 |
| 20 | #2004 | 0.0 | | 4439.2 | | 0.0 | | 0.0 | | 0.0 | | | 0.0 | 4439.2 |
| 21 | #2005 | 0.0 | | 5043.6 | | 0.0 | | 0.0 | | 0.0 | | | 0.0 | 5043.6 |
| 22 | #2006 | 0.0 | | 5317.9 | | 0.0 | | 0.0 | | 0.0 | | | 0.0 | 5317.9 |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB060804 2-DIMENSIONAL DATA (22:7)

| SALES | RET TOTAL LOW | | | | | | |
|----------|---------------|--------|-------|-------|-------|-------|--------|
| NO. | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| NAME | KL | HL | PJ | SA | K | TOTAL | |
| 1 #1985 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 #1986 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 #1987 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 #1988 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 #1989 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 #1990 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 #1991 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 #1992 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 9 #1993 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 10 #1994 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 11 #1995 | 750.2 | 318.8 | 197.4 | 0.0 | 25.7 | 120.2 | 1412.3 |
| 12 #1996 | 1183.2 | 637.9 | 519.4 | 124.1 | 104.8 | 382.7 | 2952.0 |
| 13 #1997 | 617.2 | 765.0 | 858.3 | 234.4 | 255.8 | 667.7 | 3398.4 |
| 14 #1998 | 189.7 | 1133.0 | 540.6 | 276.9 | 544.8 | 958.4 | 3643.4 |
| 15 #1999 | 0.0 | 1608.6 | 0.0 | 169.1 | 370.9 | 556.6 | 2705.2 |
| 16 #2000 | 0.0 | 2093.7 | 0.0 | 0.0 | 0.0 | 0.0 | 2093.7 |
| 17 #2001 | 0.0 | 2594.2 | 0.0 | 0.0 | 0.0 | 0.0 | 2594.2 |
| 18 #2002 | 0.0 | 3107.1 | 0.0 | 0.0 | 0.0 | 0.0 | 3107.1 |
| 19 #2003 | 0.0 | 3628.5 | 0.0 | 0.0 | 0.0 | 0.0 | 3628.5 |
| 20 #2004 | 0.0 | 4160.1 | 0.0 | 0.0 | 0.0 | 0.0 | 4160.1 |
| 21 #2005 | 0.0 | 4703.4 | 0.0 | 0.0 | 0.0 | 0.0 | 4703.4 |
| 22 #2006 | 0.0 | 4955.9 | 0.0 | 0.0 | 0.0 | 0.0 | 4955.9 |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB060901 2-DIMENSIONAL DATA (22:7)

| SALES | NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | 7 |
|-------|-----|-------|----|----------|---------|-------|---------|---------|-------|-------|---------|---------|-------|----------|-------|
| | | | | TOTAL | BASE | | | | | | | | | | TOTAL |
| | | | | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| | 1 | #1985 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 2 | #1986 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 3 | #1987 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 4 | #1988 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 5 | #1989 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 6 | #1990 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 7 | #1991 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | 8 | #1992 | | 2108.4 | 323.9 | | 191.6 | 5879.3 | | | 2976.5 | 781.9 | | 12261.7 | |
| | 9 | #1993 | | 12902.2 | 2592.2 | | 1047.8 | 12177.1 | | | 5420.2 | 4257.2 | | 38396.7 | |
| | 10 | #1994 | | 32741.4 | 6493.6 | | 3045.8 | 17106.7 | | | 7192.8 | 9582.3 | | 76162.7 | |
| | 11 | #1995 | | 52858.4 | 10268.7 | | 6010.2 | 20655.0 | | | 8385.1 | 13848.0 | | 112025.5 | |
| | 12 | #1996 | | 67219.1 | 12972.3 | | 9307.5 | 24427.5 | | | 11501.8 | 17267.8 | | 142696.2 | |
| | 13 | #1997 | | 77008.8 | 15105.2 | | 12047.4 | 26504.1 | | | 14554.2 | 19886.4 | | 165106.2 | |
| | 14 | #1998 | | 83328.6 | 16781.1 | | 13848.0 | 28302.9 | | | 17257.4 | 22289.3 | | 181807.4 | |
| | 15 | #1999 | | 88428.8 | 18325.4 | | 15301.6 | 29808.8 | | | 19420.6 | 24140.4 | | 195425.6 | |
| | 16 | #2000 | | 93313.9 | 19902.5 | | 16463.4 | 31282.7 | | | 21365.5 | 25855.7 | | 208183.7 | |
| | 17 | #2001 | | 97247.7 | 21657.3 | | 18032.6 | 32729.4 | | | 22989.1 | 27552.1 | | 220208.4 | |
| | 18 | #2002 | | 100212.6 | 23603.9 | | 20040.2 | 34242.2 | | | 24529.2 | 29320.4 | | 231948.5 | |
| | 19 | #2003 | | 103154.1 | 25580.9 | | 21547.8 | 35765.0 | | | 26065.0 | 31160.5 | | 243273.2 | |
| | 20 | #2004 | | 106129.8 | 27598.9 | | 23632.4 | 37332.4 | | | 27641.9 | 32952.1 | | 255287.7 | |
| | 21 | #2005 | | 109127.2 | 29672.3 | | 26273.1 | 38877.3 | | | 29228.0 | 34861.3 | | 268039.2 | |
| | 22 | #2006 | | 109968.9 | 30489.7 | | 27054.1 | 39338.6 | | | 29636.0 | 35357.8 | | 271845.2 | |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB060902 2-DIMENSIONAL DATA (22:7)

| SALES | | TOTAL | | ROUTE2 | | | | | | | | | | | |
|-------|-------|----------|-----|---------|-----|---------|-------|---------|-----|---------|-----|---------|-----|----------|-----|
| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 |
| 1 | #1985 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 2 | #1986 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 3 | #1987 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 4 | #1988 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 5 | #1989 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 6 | #1990 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 7 | #1991 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 8 | #1992 | 1869.4 | | 323.9 | | | 191.6 | 5879.3 | | 2976.5 | | 1812.3 | | 13053.0 | |
| 9 | #1993 | 14350.9 | | 1033.5 | | 586.7 | | 12177.1 | | 5420.2 | | 8232.4 | | 41800.7 | |
| 10 | #1994 | 35171.7 | | 2424.5 | | 3179.9 | | 16753.0 | | 7192.8 | | 12504.5 | | 77226.3 | |
| 11 | #1995 | 51979.1 | | 5490.9 | | 6796.7 | | 19923.8 | | 8385.1 | | 15447.8 | | 108023.4 | |
| 12 | #1996 | 65419.0 | | 9597.3 | | 9900.0 | | 23937.6 | | 11501.8 | | 18227.6 | | 138583.4 | |
| 13 | #1997 | 76131.3 | | 13387.4 | | 12156.5 | | 26284.5 | | 14554.2 | | 20436.1 | | 162950.1 | |
| 14 | #1998 | 82598.4 | | 15997.5 | | 14017.2 | | 28193.1 | | 17257.4 | | 22644.9 | | 180708.5 | |
| 15 | #1999 | 88163.9 | | 18020.5 | | 15268.7 | | 29811.3 | | 19420.6 | | 24459.5 | | 195144.5 | |
| 16 | #2000 | 93046.8 | | 19595.2 | | 16486.8 | | 31285.1 | | 21365.5 | | 26175.0 | | 207954.4 | |
| 17 | #2001 | 96978.3 | | 21347.6 | | 18055.7 | | 32731.9 | | 22989.1 | | 27871.6 | | 219974.4 | |
| 18 | #2002 | 99940.8 | | 23291.8 | | 20063.1 | | 34244.6 | | 24529.2 | | 29640.2 | | 231709.7 | |
| 19 | #2003 | 102880.0 | | 25266.4 | | 21570.3 | | 35767.5 | | 26065.0 | | 31480.5 | | 243029.7 | |
| 20 | #2004 | 105853.5 | | 27282.1 | | 23654.7 | | 37334.8 | | 27641.9 | | 33272.4 | | 255039.4 | |
| 21 | #2005 | 108848.5 | | 29353.1 | | 26295.1 | | 38879.7 | | 29228.0 | | 35181.8 | | 267786.3 | |
| 22 | #2006 | 109690.3 | | 30170.5 | | 27076.1 | | 39341.0 | | 29636.0 | | 35678.3 | | 271592.3 | |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB060903 2-DIMENSIONAL DATA (22:7)

| SALES | TOTAL | | MEDIUM | | TOTAL | | TOTAL | | | | | | | | |
|-------|-------|----|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|----------|
| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 |
| | | | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 1 | #1985 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 2 | #1986 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 3 | #1987 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 4 | #1988 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 5 | #1989 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 6 | #1990 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 7 | #1991 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 8 | #1992 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 9 | #1993 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 10 | #1994 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 11 | #1995 | | 2203.3 | | 320.8 | | 193.4 | | 6294.1 | | 3180.0 | | 832.4 | | 13024.0 |
| 12 | #1996 | | 14202.3 | | 2975.7 | | 1176.9 | | 13310.6 | | 5912.0 | | 4550.0 | | 42127.6 |
| 13 | #1997 | | 36616.6 | | 7774.8 | | 3541.7 | | 18560.7 | | 8118.5 | | 10204.6 | | 84816.8 |
| 14 | #1998 | | 59202.8 | | 12359.9 | | 7081.2 | | 22168.4 | | 9775.4 | | 14963.1 | | 125550.8 |
| 15 | #1999 | | 75037.8 | | 15554.0 | | 10716.3 | | 25855.8 | | 13495.9 | | 18649.1 | | 159308.8 |
| 16 | #2000 | | 85432.4 | | 17906.0 | | 13754.5 | | 27934.2 | | 16827.0 | | 21554.8 | | 183409.0 |
| 17 | #2001 | | 91009.8 | | 19767.5 | | 16045.0 | | 29869.5 | | 19755.7 | | 24217.2 | | 200664.6 |
| 18 | #2002 | | 94306.9 | | 21637.7 | | 18327.2 | | 31513.1 | | 21848.4 | | 26320.2 | | 213953.7 |
| 19 | #2003 | | 97233.2 | | 23540.6 | | 19772.7 | | 33073.7 | | 23632.1 | | 28263.6 | | 225515.9 |
| 20 | #2004 | | 100190.8 | | 25486.0 | | 21762.3 | | 34578.1 | | 25134.0 | | 29970.1 | | 237121.2 |
| 21 | #2005 | | 103157.0 | | 27482.5 | | 24277.3 | | 36058.2 | | 26643.4 | | 31782.2 | | 249400.6 |
| 22 | #2006 | | 103979.2 | | 28263.6 | | 25021.6 | | 36501.1 | | 27036.8 | | 32256.3 | | 253058.6 |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB060904 2-DIMENSIONAL DATA (22:7)

| SALES | TOTAL | | LOW | | | | TOTAL | | | | | | | |
|-------|-------|---------|-------|---------|-------|-------|---------|---------|-------|---------|-------|---------|----------|-------|
| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | 7 |
| | | | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 1 | #1985 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 2 | #1986 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 3 | #1987 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 4 | #1988 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 5 | #1989 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 6 | #1990 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 7 | #1991 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 8 | #1992 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 9 | #1993 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 10 | #1994 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 |
| 11 | #1995 | 2137.4 | | 318.8 | | | 197.4 | 5636.4 | | 2777.3 | | 815.6 | 11883.0 | |
| 12 | #1996 | 13578.1 | | 2819.9 | | | 1157.4 | 12240.3 | | 5281.0 | | 4225.9 | 39302.6 | |
| 13 | #1997 | 35082.7 | | 7385.7 | | | 3359.5 | 17084.4 | | 7264.0 | | 9289.8 | 79466.1 | |
| 14 | #1998 | 56592.7 | | 11721.6 | | | 6546.7 | 20311.4 | | 8705.2 | | 13459.8 | 117337.3 | |
| 15 | #1999 | 71466.2 | | 14677.7 | | | 9914.2 | 23435.8 | | 11762.4 | | 16575.1 | 147831.4 | |
| 16 | #2000 | 81028.0 | | 16815.6 | | | 12695.4 | 25164.4 | | 14689.3 | | 19028.9 | 169421.7 | |
| 17 | #2001 | 85941.8 | | 18468.6 | | | 14714.8 | 26735.7 | | 17220.6 | | 21229.1 | 184310.6 | |
| 18 | #2002 | 88636.1 | | 20098.7 | | | 16690.3 | 28023.1 | | 18909.4 | | 22913.6 | 195271.2 | |
| 19 | #2003 | 91015.4 | | 21753.8 | | | 17884.0 | 29250.8 | | 20303.3 | | 24384.3 | 204591.6 | |
| 20 | #2004 | 93412.4 | | 23448.5 | | | 19560.1 | 30387.6 | | 21414.6 | | 25704.6 | 213927.8 | |
| 21 | #2005 | 95824.5 | | 25171.7 | | | 21724.4 | 31563.6 | | 22557.8 | | 27029.5 | 223871.5 | |
| 22 | #2006 | 96569.8 | | 25890.2 | | | 22409.2 | 31971.4 | | 22920.5 | | 27461.9 | 227223.1 | |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

12. SALES VOLUME CALCULATION PROCESS

| | Page |
|--------------------------------|-------|
| 12.1 Base Case | 12-1 |
| 12.2 Base Case - Route 2 | 12-8 |
| 12.3 Medium Case | 12-6 |
| 12.4 Low Case | 12-24 |

TB061001 2-DIMENSIONAL DATA (16:56)

SUMMARY BASE

| NO. | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|----------|-------|------|-------|--------|-------|-------|-------|--------|
| 1 #1990 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 #1991 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 #1992 | 114.6 | 14.1 | 128.7 | 128.7 | 229.1 | 28.2 | 257.3 | 257.3 |
| 4 #1993 | 358.1 | 46.9 | 405.0 | 662.3 | 716.2 | 93.9 | 810.1 | 1067.4 |
| 5 #1994 | 367.5 | 54.1 | 421.6 | 1489.0 | 735.0 | 108.2 | 843.2 | 1910.6 |
| 6 #1995 | 244.7 | 59.4 | 304.1 | 2214.7 | 489.4 | 118.8 | 608.2 | 2518.8 |
| 7 #1996 | 181.8 | 73.0 | 254.8 | 2773.6 | 363.6 | 146.1 | 509.7 | 3028.5 |
| 8 #1997 | 75.7 | 74.8 | 150.5 | 3179.0 | 151.3 | 149.7 | 301.0 | 3329.5 |
| 9 #1998 | 24.6 | 74.6 | 99.3 | 3428.8 | 49.2 | 149.3 | 198.5 | 3528.0 |
| 10 #1999 | 10.0 | 74.9 | 84.9 | 3613.0 | 20.0 | 149.9 | 169.9 | 3697.9 |
| 11 #2000 | 0.0 | 74.7 | 74.7 | 3772.7 | 0.0 | 149.5 | 149.5 | 3847.4 |
| 12 #2001 | 0.0 | 62.0 | 62.0 | 3909.5 | 0.0 | 124.1 | 124.1 | 3971.5 |
| 13 #2002 | 0.0 | 61.7 | 61.7 | 4033.2 | 0.0 | 123.4 | 123.4 | 4094.9 |
| 14 #2003 | 0.0 | 47.5 | 47.5 | 4142.5 | 0.0 | 95.1 | 95.1 | 4190.0 |
| 15 #2004 | 0.0 | 76.2 | 76.2 | 4266.3 | 0.0 | 152.5 | 152.5 | 4342.5 |
| 16 #2005 | 0.0 | 62.1 | 62.1 | 4404.7 | 0.0 | 124.3 | 124.3 | 4466.8 |

COLUMN ELEMENT LABELS

| | | |
|---|-------------------|-----------|
| 1 | POPULATION | EX |
| 2 | ACQUIRED MID-YEAR | NEW |
| 3 | | EX+NEW |
| 4 | (1000P) | SUM TOTAL |
| 5 | POPULATION | EX |
| 6 | ACQUIRED YEAR-END | NEW |
| 7 | | EX+NEW |
| 8 | (1000P) | SUM TOTAL |

TB061001 2-DIMENSIONAL DATA (16:56)

SUMMARY BASE

| NO. | 9 | 10 | 11 | 12 | 13 | 14 |
|----------|--------|--------|--------|--------|--------|--------|
| 1 #1990 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 #1991 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 #1992 | 114.6 | 14.1 | 128.7 | 229.1 | 28.2 | 257.3 |
| 4 #1993 | 587.2 | 75.1 | 662.3 | 945.3 | 122.1 | 1067.4 |
| 5 #1994 | 1312.8 | 176.2 | 1489.0 | 1680.3 | 230.3 | 1910.6 |
| 6 #1995 | 1925.0 | 289.7 | 2214.7 | 2169.7 | 349.1 | 2518.8 |
| 7 #1996 | 2351.5 | 422.1 | 2773.6 | 2533.3 | 495.2 | 3028.5 |
| 8 #1997 | 2608.9 | 570.0 | 3179.0 | 2684.6 | 644.9 | 3329.5 |
| 9 #1998 | 2709.2 | 719.5 | 3428.8 | 2733.8 | 794.2 | 3528.0 |
| 10 #1999 | 2743.8 | 869.1 | 3613.0 | 2753.8 | 944.1 | 3697.9 |
| 11 #2000 | 2753.8 | 1018.8 | 3772.7 | 2753.8 | 1093.6 | 3847.4 |
| 12 #2001 | 2753.8 | 1155.6 | 3909.5 | 2753.8 | 1217.7 | 3971.5 |
| 13 #2002 | 2753.8 | 1279.4 | 4033.2 | 2753.8 | 1341.1 | 4094.9 |
| 14 #2003 | 2753.8 | 1388.6 | 4142.5 | 2753.8 | 1436.2 | 4190.0 |
| 15 #2004 | 2753.8 | 1512.4 | 4266.3 | 2753.8 | 1588.7 | 4342.5 |
| 16 #2005 | 2753.8 | 1650.8 | 4404.7 | 2753.8 | 1713.0 | 4466.8 |

COLUMN ELEMENT LABELS

| | | |
|----|----------------------|-----------|
| 9 | POPULATION | EX |
| 10 | ACCUMULATED MID-YEAR | NEW |
| 11 | (1000P) | SUM TOTAL |
| 12 | POPULATION | EX |
| 13 | ACCUMULATED YEAR-END | NEW |
| 14 | (1000P) | SUM TOTAL |

TB061001 2-DIMENSIONAL DATA (16:56)

SUMMARY BASE

| NO. | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
|----------|-------|-------|-------|---------|--------|-------|--------|---------|
| 1 #1990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 #1991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 #1992 | 33834 | 3669 | 37503 | 37503 | 67669 | 7338 | 75007 | 75007 |
| 4 #1993 | 70605 | 8800 | 79405 | 154412 | 141210 | 17600 | 158810 | 233817 |
| 5 #1994 | 80794 | 10787 | 91580 | 325397 | 161587 | 21573 | 183160 | 416977 |
| 6 #1995 | 66802 | 12224 | 79026 | 496003 | 133604 | 24448 | 158052 | 575029 |
| 7 #1996 | 42000 | 17131 | 59131 | 634159 | 83999 | 34262 | 118261 | 693290 |
| 8 #1997 | 22728 | 16830 | 39558 | 732848 | 45455 | 33660 | 79115 | 772405 |
| 9 #1998 | 6194 | 17160 | 23353 | 795758 | 12387 | 34319 | 46706 | 819112 |
| 10 #1999 | 2687 | 16824 | 19511 | 838622 | 5374 | 33647 | 39021 | 858133 |
| 11 #2000 | 0 | 17135 | 17135 | 875268 | 0 | 34270 | 34270 | 892403 |
| 12 #2001 | 0 | 16777 | 16777 | 909180 | 0 | 33554 | 33554 | 925957 |
| 13 #2002 | 0 | 16966 | 16966 | 942923 | 0 | 33932 | 33932 | 959889 |
| 14 #2003 | 0 | 16581 | 16581 | 976470 | 0 | 33162 | 33162 | 993051 |
| 15 #2004 | 0 | 16939 | 16939 | 1009990 | 0 | 33878 | 33878 | 1026929 |
| 16 #2005 | 0 | 16774 | 16774 | 1043703 | 0 | 33548 | 33548 | 1060477 |

COLUMN ELEMENT LABELS

| | |
|----------------------|-----------|
| 15 RESTAURANT SEAT | EX |
| 16 ACQUIRED MID-YEAR | NEW |
| 17 (SEAT) | EX+NEW |
| 18 | SUM TOTAL |
| 19 RESTAURANT SEAT | EX |
| 20 ACQUIRED YEAR-END | NEW |
| 21 (SEAT) | EX+NEW |
| 22 | SUM TOTAL |

TB061001 2-DIMENSIONAL DATA (16:56)

SUMMARY BASE

| NO. | 23 | 24 | 25 | 26 | 27 | 28 |
|----------|--------|--------|---------|--------|--------|---------|
| 1 #1990 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 #1991 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 #1992 | 33834 | 3669 | 37503 | 67669 | 7338 | 75007 |
| 4 #1993 | 138274 | 16138 | 154412 | 208879 | 24938 | 233817 |
| 5 #1994 | 289673 | 35725 | 325397 | 370466 | 46511 | 416977 |
| 6 #1995 | 437268 | 58735 | 496003 | 504070 | 70959 | 575029 |
| 7 #1996 | 546069 | 88090 | 634159 | 588069 | 105221 | 693290 |
| 8 #1997 | 610797 | 122051 | 732848 | 633524 | 138881 | 772405 |
| 9 #1998 | 639718 | 156041 | 795758 | 645912 | 173200 | 819112 |
| 10 #1999 | 648599 | 190024 | 838622 | 651286 | 206847 | 858133 |
| 11 #2000 | 651286 | 223982 | 875268 | 651286 | 241117 | 892403 |
| 12 #2001 | 651286 | 257894 | 909180 | 651286 | 274671 | 925957 |
| 13 #2002 | 651286 | 291637 | 942923 | 651286 | 308603 | 959889 |
| 14 #2003 | 651286 | 325184 | 976470 | 651286 | 341765 | 993051 |
| 15 #2004 | 651286 | 358704 | 1009990 | 651286 | 375643 | 1026929 |
| 16 #2005 | 651286 | 392417 | 1043703 | 651286 | 409191 | 1060477 |

COLUMN ELEMENT LABELS

| | | |
|----|----------------------|-----------|
| 23 | RESTAURANT SEAT | EX |
| 24 | ACCUMULATED MID-YEAR | NEW |
| 25 | (SEAT) | SUM TOTAL |
| 26 | RESTAURANT SEAT | EX |
| 27 | ACCUMULATED YEAR-END | NEW |
| 28 | (SEAT) | SUM TOTAL |

TB061001 2-DIMENSIONAL DATA (16:56)

SUMMARY BASE

| NO. | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 |
|----------|------|-----|------|-------|------|-----|------|-------|
| 1 #1990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 #1991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 #1992 | 266 | 23 | 289 | 289 | 533 | 46 | 579 | 579 |
| 4 #1993 | 137 | 35 | 172 | 751 | 274 | 70 | 344 | 923 |
| 5 #1994 | 2643 | 244 | 2887 | 3810 | 5286 | 487 | 5773 | 6696 |
| 6 #1995 | 359 | 273 | 632 | 7328 | 719 | 545 | 1264 | 7960 |
| 7 #1996 | 90 | 277 | 367 | 8327 | 181 | 553 | 734 | 8694 |
| 8 #1997 | 0 | 278 | 278 | 8971 | 0 | 555 | 555 | 9249 |
| 9 #1998 | 0 | 277 | 277 | 9526 | 0 | 554 | 554 | 9803 |
| 10 #1999 | 0 | 277 | 277 | 10079 | 0 | 553 | 553 | 10356 |
| 11 #2000 | 0 | 278 | 278 | 10634 | 0 | 556 | 556 | 10912 |
| 12 #2001 | 0 | 279 | 279 | 11190 | 0 | 557 | 557 | 11469 |
| 13 #2002 | 0 | 276 | 276 | 11745 | 0 | 552 | 552 | 12021 |
| 14 #2003 | 0 | 278 | 278 | 12298 | 0 | 555 | 555 | 12576 |
| 15 #2004 | 0 | 277 | 277 | 12853 | 0 | 554 | 554 | 13130 |
| 16 #2005 | 0 | 279 | 279 | 13409 | 0 | 558 | 558 | 13688 |

COLUMN ELEMENT LABELS

| | | |
|----|-------------------|-----------|
| 29 | HOTEL ROOM | EX |
| 30 | ACQUIRED MID-YEAR | NEW |
| 31 | (ROOM) | EX+NEW |
| 32 | | SUM TOTAL |
| 33 | HOTEL ROOM | EX |
| 34 | ACQUIRED YEAR-END | NEW |
| 35 | (ROOM) | EX+NEW |
| 36 | | SUM TOTAL |

TB061001 2-DIMENSIONAL DATA (16:56)

SUMMARY BASE

| NO. | 37 | 38 | 39 | 40 | 41 | 42 |
|----------|------|------|-------|------|------|-------|
| 1 #1990 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 #1991 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 #1992 | 266 | 23 | 289 | 533 | 6 | 579 |
| 4 #1993 | 670 | 81 | 751 | 807 | 116 | 923 |
| 5 #1994 | 3450 | 360 | 3810 | 6093 | 603 | 6696 |
| 6 #1995 | 6453 | 876 | 7328 | 6812 | 1148 | 7960 |
| 7 #1996 | 6903 | 1425 | 8327 | 6993 | 1701 | 8694 |
| 8 #1997 | 6993 | 1979 | 8971 | 6993 | 2256 | 9249 |
| 9 #1998 | 6993 | 2533 | 9526 | 6993 | 2810 | 9803 |
| 10 #1999 | 6993 | 3087 | 10079 | 6993 | 3363 | 10356 |
| 11 #2000 | 6993 | 3641 | 10634 | 6993 | 3919 | 10912 |
| 12 #2001 | 6993 | 4198 | 11190 | 6993 | 4476 | 11469 |
| 13 #2002 | 6993 | 4752 | 11745 | 6993 | 5028 | 12021 |
| 14 #2003 | 6993 | 5306 | 12298 | 6993 | 5583 | 12576 |
| 15 #2004 | 6993 | 5860 | 12853 | 6993 | 6137 | 13130 |
| 16 #2005 | 6993 | 6416 | 13409 | 6993 | 6695 | 13688 |

COLUMN ELEMENT LABELS

| | | |
|----|----------------------|-----------|
| 37 | HOTEL ROOM | EX |
| 38 | ACCUMULATED MID-YEAR | NEW |
| 39 | (ROOM) | SUM TOTAL |
| 40 | HOTEL ROOM | EX |
| 41 | ACCUMULATED YEAR-END | NEW |
| 42 | (ROOM) | SUM TOTAL |

TB061001 2-DIMENSIONAL DATA (16:56)

SUMMARY BASE

| NO. | 43 | 44 | 45 |
|----------|--------|--------|--------|
| 1 #1990 | 0.0 | 0.0 | 0.0 |
| 2 #1991 | 0.0 | 0.0 | 0.0 |
| 3 #1992 | 4482.0 | 418.0 | 4900.0 |
| 4 #1993 | 2035.9 | 628.9 | 2664.8 |
| 5 #1994 | 1889.1 | 816.6 | 2705.7 |
| 6 #1995 | 1204.7 | 1093.0 | 2297.7 |
| 7 #1996 | 2334.3 | 1851.3 | 4185.6 |
| 8 #1997 | 0.0 | 1852.5 | 1852.5 |
| 9 #1998 | 0.0 | 1836.6 | 1836.6 |
| 10 #1999 | 0.0 | 1835.2 | 1835.2 |
| 11 #2000 | 0.0 | 1854.4 | 1854.4 |
| 12 #2001 | 0.0 | 1832.3 | 1832.3 |
| 13 #2002 | 0.0 | 1841.0 | 1841.0 |
| 14 #2003 | 0.0 | 1828.8 | 1828.8 |
| 15 #2004 | 0.0 | 1834.6 | 1834.6 |
| 16 #2005 | 0.0 | 1828.3 | 1828.3 |

COLUMN ELEMENT LABELS

| | | |
|----|-----------------|--------|
| 43 | INDUSTRY | EX |
| 44 | VOLUME ACQUIRED | NEW |
| 45 | (1000NM3/Y) | EX+NEW |

TB061001 2-DIMENSIONAL DATA (16:56)

SUMMARY BASE

| NO. | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 |
|----------|----------|---------|----------|--------|--------|--------|----------|---------|--------|---------|----------|
| 1 #1990 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 #1991 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 #1992 | 3427.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 #1993 | 17744.9 | 308.1 | 3427.4 | 0.0 | 47.2 | 47.2 | 3474.6 | 2386.7 | 71.5 | 4900.0 | 10832.8 |
| 5 #1994 | 40024.2 | 1385.3 | 18053.0 | 21.2 | 256.2 | 277.4 | 18330.4 | 9826.8 | 185.5 | 7564.8 | 35907.5 |
| 6 #1995 | 59789.0 | 3090.8 | 41409.5 | 66.8 | 605.9 | 672.7 | 42082.2 | 20708.3 | 941.0 | 10270.5 | 74002.0 |
| 7 #1996 | 75291.9 | 5161.1 | 62879.8 | 165.4 | 1000.1 | 1174.5 | 64054.3 | 31565.6 | 1810.1 | 12568.2 | 109998.3 |
| 8 #1997 | 86766.3 | 7394.2 | 80453.0 | 317.7 | 1494.5 | 1812.2 | 82265.2 | 40357.9 | 2056.8 | 16753.8 | 141433.8 |
| 9 #1998 | 94069.7 | 9570.1 | 94160.4 | 483.7 | 2050.5 | 2534.2 | 96694.6 | 46638.4 | 2216.0 | 18606.3 | 164155.3 |
| 10 #1999 | 99544.1 | 11765.2 | 103639.7 | 640.0 | 2627.1 | 3267.1 | 106906.9 | 50642.1 | 2352.9 | 20442.9 | 180344.8 |
| 11 #2000 | 104420.0 | 14040.2 | 111309.3 | 777.9 | 3215.5 | 3993.4 | 115302.8 | 53369.9 | 2489.6 | 22278.1 | 193440.5 |
| 12 #2001 | 108715.8 | 16367.8 | 118460.2 | 918.8 | 3820.8 | 4739.6 | 123199.8 | 55702.0 | 2626.6 | 24132.5 | 205660.9 |
| 13 #2002 | 112680.6 | 18762.1 | 125083.6 | 1057.4 | 4392.0 | 5449.3 | 130533.0 | 57860.2 | 2764.1 | 25964.8 | 217122.1 |
| 14 #2003 | 116253.0 | 21197.7 | 131442.7 | 1195.6 | 4926.5 | 6122.1 | 137564.8 | 60007.6 | 2901.0 | 27805.8 | 228279.3 |
| 15 #2004 | 120247.4 | 23815.7 | 137450.6 | 1329.3 | 5414.6 | 6743.8 | 144194.5 | 62142.5 | 3037.7 | 29634.6 | 239009.4 |
| 16 #2005 | 124685.7 | 26637.2 | 144063.1 | 1460.2 | 5969.2 | 7429.4 | 151492.5 | 64275.8 | 3174.7 | 31469.2 | 250412.2 |
| | | | 151322.9 | 1589.7 | 6593.0 | 8182.7 | 159505.6 | 66421.3 | 3312.0 | 33297.5 | 262536.4 |

COLUMN ELEMENT LABELS

| | | | |
|----|--------------|-------------|-------|
| 46 | SALES VOLUME | COOKING | LPG |
| 47 | HOUSEHOLD | KEROSENE | |
| 48 | (1000NM3/Y) | TOTAL | |
| 49 | | SHOWER | FX |
| 50 | | | NEW |
| 51 | | | TOTAL |
| 52 | | TOTAL | |
| 53 | RESTAURANT | (1000NM3/Y) | |
| 54 | HOTEL | (1000NM3/Y) | |
| 55 | INDUSTRY | (1000NM3/Y) | |
| 56 | TOTAL | (1000NM3/Y) | |

TB061002 2-DIMENSIONAL DATA (16:56)

SUMMARY ROUTE2

| NO. | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|----------|-------|------|-------|--------|-------|-------|-------|--------|
| 1 #1990 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 #1991 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 #1992 | 127.6 | 15.3 | 142.9 | 142.9 | 255.1 | 30.6 | 285.7 | 285.7 |
| 4 #1993 | 307.7 | 28.8 | 336.6 | 622.3 | 615.5 | 57.7 | 673.2 | 958.9 |
| 5 #1994 | 292.3 | 35.1 | 327.5 | 1286.4 | 584.6 | 70.3 | 654.9 | 1613.8 |
| 6 #1995 | 289.1 | 58.3 | 347.4 | 1961.2 | 578.2 | 116.6 | 694.8 | 2308.7 |
| 7 #1996 | 238.1 | 73.0 | 311.1 | 2619.8 | 476.2 | 146.1 | 622.3 | 2930.9 |
| 8 #1997 | 96.9 | 74.8 | 171.8 | 3102.7 | 193.9 | 149.7 | 343.6 | 3274.5 |
| 9 #1998 | 47.1 | 74.6 | 121.8 | 3396.3 | 94.3 | 149.3 | 243.6 | 3518.1 |
| 10 #1999 | 11.3 | 74.9 | 86.2 | 3604.3 | 22.5 | 149.9 | 172.4 | 3690.5 |
| 11 #2000 | 0.0 | 74.7 | 74.7 | 3765.3 | 0.0 | 149.5 | 149.5 | 3840.0 |
| 12 #2001 | 0.0 | 62.0 | 62.0 | 3902.1 | 0.0 | 124.1 | 124.1 | 3964.1 |
| 13 #2002 | 0.0 | 61.7 | 61.7 | 4025.8 | 0.0 | 123.4 | 123.4 | 4087.5 |
| 14 #2003 | 0.0 | 47.5 | 47.5 | 4135.1 | 0.0 | 95.1 | 95.1 | 4182.6 |
| 15 #2004 | 0.0 | 76.2 | 76.2 | 4258.9 | 0.0 | 152.5 | 152.5 | 4335.1 |
| 16 #2005 | 0.0 | 62.1 | 62.1 | 4397.3 | 0.0 | 124.3 | 124.3 | 4459.4 |

COLUMN ELEMENT LABELS

| | | |
|---|-------------------|-----------|
| 1 | POPULATION | EX |
| 2 | ACQUIRED MID-YEAR | NEW |
| 3 | (1000P) | EX+NEW |
| 4 | | SUM TOTAL |
| 5 | POPULATION | EX |
| 6 | ACQUIRED YEAR-END | NEW |
| 7 | (1000P) | EX+NEW |
| 8 | | SUM TOTAL |

IB061002 2-DIMENSIONAL DATA (16:56)

SUMMARY ROUTE2

| NO. | 9 | 10 | 11 | 12 | 13 | 14 |
|----------|--------|--------|--------|--------|--------|--------|
| 1 #1990 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 #1991 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 #1992 | 127.6 | 15.3 | 142.9 | 255.1 | 30.6 | 285.7 |
| 4 #1993 | 562.9 | 59.4 | 622.3 | 870.6 | 88.3 | 958.9 |
| 5 #1994 | 1162.9 | 123.4 | 1286.4 | 1455.2 | 158.6 | 1613.8 |
| 6 #1995 | 1744.3 | 216.9 | 1961.2 | 2033.5 | 275.2 | 2308.7 |
| 7 #1996 | 2271.5 | 348.2 | 2619.8 | 2509.6 | 421.3 | 2930.9 |
| 8 #1997 | 2606.6 | 496.1 | 3102.7 | 2703.5 | 571.0 | 3274.5 |
| 9 #1998 | 2750.6 | 645.6 | 3396.3 | 2797.8 | 720.3 | 3518.1 |
| 10 #1999 | 2809.1 | 795.2 | 3604.3 | 2820.3 | 870.2 | 3690.5 |
| 11 #2000 | 2820.3 | 944.9 | 3765.3 | 2820.3 | 1019.7 | 3840.0 |
| 12 #2001 | 2820.3 | 1081.7 | 3902.1 | 2820.3 | 1143.8 | 3964.1 |
| 13 #2002 | 2820.3 | 1205.5 | 4025.8 | 2820.3 | 1267.2 | 4087.5 |
| 14 #2003 | 2820.3 | 1314.7 | 4135.1 | 2820.3 | 1362.3 | 4182.6 |
| 15 #2004 | 2820.3 | 1438.5 | 4258.9 | 2820.3 | 1514.8 | 4335.1 |
| 16 #2005 | 2820.3 | 1576.9 | 4397.3 | 2820.3 | 1639.1 | 4459.4 |

COLUMN ELEMENT LABELS

| | | |
|----|----------------------|-----------|
| 9 | POPULATION | EX |
| 10 | ACCUMULATED MID-YEAR | NEW |
| 11 | (1000P) | SUM TOTAL |
| 12 | POPULATION | EX |
| 13 | ACCUMULATED YEAR-END | NEW |
| 14 | (1000P) | SUM TOTAL |

TB061002 2-DIMENSIONAL DATA (16:56)

SUMMARY ROUTE2

| NO. | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
|----------|-------|-------|-------|---------|--------|-------|--------|---------|
| 1 #1990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 #1991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 #1992 | 32879 | 3641 | 36520 | 36520 | 65757 | 7282 | 73039 | 73039 |
| 4 #1993 | 90303 | 8251 | 98553 | 171593 | 180606 | 16501 | 197107 | 270146 |
| 5 #1994 | 77449 | 9932 | 87381 | 357527 | 154899 | 19863 | 174762 | 444907 |
| 6 #1995 | 52345 | 12114 | 64458 | 509366 | 104690 | 24227 | 128917 | 573824 |
| 7 #1996 | 45689 | 17131 | 62820 | 636645 | 91379 | 34262 | 125641 | 699465 |
| 8 #1997 | 17916 | 16830 | 34746 | 734211 | 55832 | 33660 | 69492 | 768957 |
| 9 #1998 | 7499 | 17160 | 24658 | 793615 | 14997 | 34319 | 49316 | 818273 |
| 10 #1999 | 2952 | 16824 | 19775 | 838049 | 5904 | 33647 | 39551 | 857824 |
| 11 #2000 | 0 | 17135 | 17135 | 874959 | 0 | 34270 | 34270 | 892094 |
| 12 #2001 | 0 | 16777 | 16777 | 908871 | 0 | 33554 | 33554 | 925648 |
| 13 #2002 | 0 | 16966 | 16966 | 942614 | 0 | 33932 | 33932 | 959580 |
| 14 #2003 | 0 | 16581 | 16581 | 976161 | 0 | 33162 | 33162 | 992742 |
| 15 #2004 | 0 | 16939 | 16939 | 1009681 | 0 | 33878 | 33878 | 1026620 |
| 16 #2005 | 0 | 16774 | 16774 | 1043394 | 0 | 33548 | 33548 | 1060168 |

COLUMN ELEMENT LABELS

| | |
|----------------------|-----------|
| 15 RESTAURANT SEAT | EX |
| 16 ACQUIRED MID-YEAR | NEW |
| 17 (SEAT) | EX+NEW |
| 18 | SUM TOTAL |
| 19 RESTAURANT SEAT | EX |
| 20 ACQUIRED YEAR-END | NEW |
| 21 (SEAT) | EX+NEW |
| 22 | SUM TOTAL |

TB061002 2-DIMENSIONAL DATA (16:56)

SUMMARY ROUTE2

| NO. | 23 | 24 | 25 | 26 | 27 | 28 |
|----------|--------|--------|---------|--------|--------|---------|
| 1 #1990 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 #1991 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 #1992 | 32879 | 3641 | 36520 | 65757 | 7282 | 73039 |
| 4 #1993 | 156060 | 15533 | 171593 | 246363 | 23783 | 270146 |
| 5 #1994 | 323812 | 33715 | 357527 | 401261 | 43646 | 444907 |
| 6 #1995 | 453606 | 55760 | 509366 | 505951 | 67873 | 573824 |
| 7 #1996 | 551641 | 85004 | 636645 | 597330 | 102135 | 699465 |
| 8 #1997 | 615246 | 118965 | 734211 | 633162 | 135795 | 768957 |
| 9 #1998 | 640661 | 152955 | 793615 | 648159 | 170114 | 818273 |
| 10 #1999 | 651111 | 186938 | 838049 | 654063 | 203761 | 857824 |
| 11 #2000 | 654063 | 220896 | 874959 | 654063 | 238031 | 892094 |
| 12 #2001 | 654063 | 254808 | 908871 | 654063 | 271585 | 925648 |
| 13 #2002 | 654063 | 288551 | 942614 | 654063 | 305517 | 959580 |
| 14 #2003 | 654063 | 322098 | 976161 | 654063 | 338679 | 992742 |
| 15 #2004 | 654063 | 355618 | 1009681 | 654063 | 372557 | 1026620 |
| 16 #2005 | 654063 | 389331 | 1043394 | 654063 | 406105 | 1060168 |

COLUMN ELEMENT LABELS

| | | |
|----|----------------------|-----------|
| 23 | RESTAURANT SEAT | EX |
| 24 | ACCUMULATED MID-YEAR | NEW |
| 25 | (SEAT) | SUM TOTAL |
| 26 | RESTAURANT SEAT | EX |
| 27 | ACCUMULATED YEAR-END | NEW |
| 28 | (SEAT) | SUM TOTAL |

TB061002 2-DIMENSIONAL DATA (1/56)

SUMMARY ROUTE2

| NO. | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 |
|----------|------|-----|------|-------|------|-----|------|-------|
| 1 #1990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 #1991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 #1992 | 266 | 23 | 289 | 289 | 533 | 46 | 579 | 579 |
| 4 #1993 | 2955 | 272 | 3227 | 3806 | 5911 | 543 | 6454 | 7032 |
| 5 #1994 | 0 | 271 | 271 | 7303 | 0 | 541 | 541 | 7573 |
| 6 #1995 | 0 | 273 | 273 | 7846 | 0 | 545 | 545 | 8118 |
| 7 #1996 | 90 | 277 | 367 | 8485 | 181 | 553 | 734 | 8852 |
| 8 #1997 | 0 | 278 | 278 | 9130 | 0 | 555 | 555 | 9407 |
| 9 #1998 | 0 | 277 | 277 | 9684 | 0 | 554 | 554 | 9961 |
| 10 #1999 | 0 | 277 | 277 | 10238 | 0 | 553 | 553 | 10514 |
| 11 #2000 | 0 | 278 | 278 | 10792 | 0 | 556 | 556 | 11070 |
| 12 #2001 | 0 | 279 | 279 | 11349 | 0 | 557 | 557 | 11627 |
| 13 #2002 | 0 | 276 | 276 | 11903 | 0 | 552 | 552 | 12179 |
| 14 #2003 | 0 | 278 | 278 | 12457 | 0 | 555 | 555 | 12734 |
| 15 #2004 | 0 | 277 | 277 | 13011 | 0 | 554 | 554 | 13288 |
| 16 #2005 | 0 | 279 | 279 | 13567 | 0 | 558 | 558 | 13846 |

COLUMN ELEMENT LABELS

| | | |
|----|-------------------|-----------|
| 29 | HOTEL ROOM | EX |
| 30 | ACQUIRED MID-YEAR | NEW |
| 31 | (ROOM) | EX+NEW |
| 32 | | SUM TOTAL |
| 33 | HOTEL ROOM | EX |
| 34 | ACQUIRED YEAR-END | NEW |
| 35 | (ROOM) | EX+NEW |
| 36 | | SUM TOTAL |

TB061002 2-DIMENSIONAL DATA (16:56)

SUMMARY ROUTE2

| NO. | 37 | 38 | 39 | 40 | 41 | 42 |
|----------|------|------|-------|------|------|-------|
| 1 #1990 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 #1991 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 #1992 | 266 | 23 | 289 | 533 | 46 | 579 |
| 4 #1993 | 3488 | 318 | 3806 | 6443 | 589 | 7032 |
| 5 #1994 | 6443 | 860 | 7303 | 6443 | 1130 | 7573 |
| 6 #1995 | 6443 | 1403 | 7846 | 6443 | 1675 | 8118 |
| 7 #1996 | 6534 | 1952 | 8485 | 6624 | 2228 | 8852 |
| 8 #1997 | 6624 | 2506 | 9130 | 6624 | 2783 | 9407 |
| 9 #1998 | 6624 | 3060 | 9684 | 6624 | 3337 | 9961 |
| 10 #1999 | 6624 | 3614 | 10238 | 6624 | 3890 | 10514 |
| 11 #2000 | 6624 | 4168 | 10792 | 6624 | 4446 | 11070 |
| 12 #2001 | 6624 | 4725 | 11349 | 6624 | 5003 | 11627 |
| 13 #2002 | 6624 | 5279 | 11903 | 6624 | 5555 | 12179 |
| 14 #2003 | 6624 | 5833 | 12457 | 6624 | 6110 | 12734 |
| 15 #2004 | 6624 | 6387 | 13011 | 6624 | 6664 | 13288 |
| 16 #2005 | 6624 | 6943 | 13567 | 6624 | 7222 | 13846 |

COLUMN ELEMENT LABELS

| | | |
|----|----------------------|-----------|
| 37 | HOTEL ROOM | EX |
| 38 | ACCUMULATED MID-YEAR | NEW |
| 39 | (ROOM) | SUM TOTAL |
| 40 | HOTEL ROOM | EX |
| 41 | ACCUMULATED YEAR-END | NEW |
| 42 | (ROOM) | SUM TOTAL |

TB061002 2-DIMENSIONAL DATA (16:56)

SUMMARY ROUTE2

| NO. | 43 | 44 | 45 |
|----------|--------|--------|--------|
| 1 #1990 | 0.0 | 0.0 | 0.0 |
| 2 #1991 | 0.0 | 0.0 | 0.0 |
| 3 #1992 | 4886.1 | 485.5 | 5371.6 |
| 4 #1993 | 2676.1 | 890.6 | 3566.7 |
| 5 #1994 | 931.9 | 1012.8 | 1944.7 |
| 6 #1995 | 854.8 | 1093.0 | 1947.8 |
| 7 #1996 | 2334.3 | 1851.3 | 4185.6 |
| 8 #1997 | 0.0 | 1852.5 | 1852.5 |
| 9 #1998 | 0.0 | 1836.6 | 1836.6 |
| 10 #1999 | 0.0 | 1835.2 | 1835.2 |
| 11 #2000 | 0.0 | 1854.4 | 1854.4 |
| 12 #2001 | 0.0 | 1832.3 | 1832.3 |
| 13 #2002 | 0.0 | 1841.0 | 1841.0 |
| 14 #2003 | 0.0 | 1828.8 | 1828.8 |
| 15 #2004 | 0.0 | 1834.6 | 1834.6 |
| 16 #2005 | 0.0 | 1828.3 | 1828.3 |

COLUMN ELEMENT LABELS

| | | |
|----|-----------------|--------|
| 43 | INDUSTRY | EX |
| 44 | VOLUME ACQUIRED | NEW |
| 45 | (1000NM3/Y) | EX+NEW |

TB061002 2-DIMENSIONAL DATA (16:56)

SUMMARY ROUTE2

| NO. | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 |
|----------|----------|---------|----------|--------|--------|--------|----------|---------|--------|---------|----------|
| 1 #1990 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 #1991 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 #1992 | 3805.8 | 0.0 | 3805.8 | 0.0 | 51.2 | 51.2 | 3857.0 | 2324.1 | 71.5 | 5371.6 | 11624.2 |
| 4 #1993 | 16672.1 | 289.5 | 16961.6 | 23.6 | 202.7 | 226.3 | 17187.9 | 10920.2 | 940.0 | 8938.3 | 37986.3 |
| 5 #1994 | 34577.4 | 1196.7 | 35774.2 | 66.2 | 424.5 | 490.7 | 36264.9 | 22753.0 | 1803.8 | 10883.0 | 71704.8 |
| 6 #1995 | 52946.5 | 2737.1 | 55683.6 | 151.7 | 755.5 | 907.2 | 56590.8 | 32416.1 | 1938.0 | 12830.9 | 103775.7 |
| 7 #1996 | 71115.5 | 4874.8 | 75990.3 | 296.1 | 1232.9 | 1529.0 | 77519.3 | 40516.1 | 2095.9 | 17016.5 | 137147.8 |
| 8 #1997 | 84684.3 | 7216.7 | 91901.0 | 464.2 | 1784.7 | 2248.9 | 94149.9 | 46725.2 | 2255.0 | 18869.0 | 161999.2 |
| 9 #1998 | 93178.7 | 9479.4 | 102658.1 | 627.2 | 2357.3 | 2984.5 | 105642.6 | 50505.7 | 2392.0 | 20705.6 | 179245.9 |
| 10 #1999 | 99305.2 | 11737.0 | 111042.2 | 772.2 | 2942.1 | 3714.3 | 114756.5 | 53333.4 | 2528.7 | 22540.8 | 193159.5 |
| 11 #2000 | 104215.4 | 14012.7 | 118228.1 | 916.6 | 3543.7 | 4460.2 | 122688.3 | 55682.4 | 2665.6 | 24395.2 | 205431.6 |
| 12 #2001 | 108510.3 | 16336.9 | 124847.2 | 1058.5 | 4111.1 | 5169.6 | 130016.8 | 57840.6 | 2803.1 | 26227.5 | 216888.0 |
| 13 #2002 | 112474.2 | 18727.7 | 131201.9 | 1200.0 | 4642.0 | 5842.0 | 137043.9 | 59988.0 | 2940.1 | 28068.5 | 228040.5 |
| 14 #2003 | 116045.6 | 21159.8 | 137205.4 | 1336.9 | 5126.4 | 6463.3 | 143668.8 | 62122.9 | 3076.8 | 29897.3 | 238765.8 |
| 15 #2004 | 120039.1 | 23774.4 | 143813.5 | 1471.1 | 5677.6 | 7148.6 | 150962.2 | 64256.1 | 3213.7 | 31731.9 | 250164.0 |
| 16 #2005 | 124476.5 | 26592.5 | 151069.0 | 1603.7 | 6297.9 | 7901.6 | 158970.6 | 66401.6 | 3351.1 | 33560.2 | 262283.5 |

COLUMN ELEMENT LABELS

| | | | |
|----|--------------|-------------|-------|
| 46 | SALES VOLUME | COOKING | LPG |
| 47 | HOUSEHOLD | KEROSENE | |
| 48 | (1000NM3/Y) | TOTAL | |
| 49 | | SHOWER | EX |
| 50 | | | NEW |
| 51 | | | TOTAL |
| 52 | | TOTAL | |
| 53 | RESTAURANT | (1000NM3/Y) | |
| 54 | HOTEL | (1000NM3/Y) | |
| 55 | INDUSTRY | (1000NM3/Y) | |
| 56 | TOTAL | (1000NM3/Y) | |

TB061003 2-DIMENSIONAL DATA (16:56)

SUMMARY MEDIUM

| NO. | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|----------|-------|------|-------|--------|-------|-------|-------|--------|
| 1 #1990 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 #1991 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 #1992 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 #1993 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 #1994 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 #1995 | 129.6 | 14.3 | 143.9 | 143.9 | 259.1 | 28.6 | 287.7 | 287.7 |
| 7 #1996 | 406.9 | 40.6 | 447.5 | 735.2 | 813.8 | 81.2 | 895.0 | 1182.7 |
| 8 #1997 | 415.9 | 55.6 | 471.6 | 1654.3 | 831.8 | 111.3 | 943.1 | 2125.8 |
| 9 #1998 | 276.5 | 64.0 | 340.5 | 2466.3 | 553.0 | 128.0 | 681.0 | 2806.9 |
| 10 #1999 | 213.2 | 74.9 | 288.1 | 3095.0 | 426.3 | 149.9 | 576.2 | 3383.1 |
| 11 #2000 | 92.0 | 74.7 | 166.7 | 3549.8 | 184.0 | 149.5 | 333.5 | 3716.6 |
| 12 #2001 | 30.0 | 62.0 | 92.0 | 3808.6 | 59.9 | 124.1 | 184.0 | 3900.6 |
| 13 #2002 | 13.2 | 61.7 | 74.9 | 3975.5 | 26.4 | 123.4 | 149.8 | 4050.4 |
| 14 #2003 | 0.0 | 47.5 | 47.5 | 4098.0 | 0.0 | 95.1 | 95.1 | 4145.5 |
| 15 #2004 | 0.0 | 76.2 | 76.2 | 4221.8 | 0.0 | 152.5 | 152.5 | 4298.0 |
| 16 #2005 | 0.0 | 62.1 | 62.1 | 4360.2 | 0.0 | 124.3 | 124.3 | 4422.3 |

COLUMN ELEMENT LABELS

| | | |
|---|-------------------|-----------|
| 1 | POPULATION | EX |
| 2 | ACQUIRED MID-YEAR | NEW |
| 3 | (1000P) | EX+NEW |
| 4 | | SUM TOTAL |
| 5 | POPULATION | EX |
| 6 | ACQUIRED YEAR-END | NEW |
| 7 | (1000P) | EX+NEW |
| 8 | | SUM TOTAL |

TB061003 2-DIMENSIONAL DATA (16:56)

SUMMARY MEDIUM

| NO. | 9 | 10 | 11 | 12 | 13 | 14 |
|----------|--------|--------|--------|--------|--------|--------|
| 1 #1990 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 #1991 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 #1992 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 #1993 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 #1994 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 #1995 | 129.6 | 14.3 | 143.9 | 259.1 | 28.6 | 287.7 |
| 7 #1996 | 666.0 | 69.2 | 735.2 | 1072.9 | 109.8 | 1182.7 |
| 8 #1997 | 1488.8 | 165.4 | 1654.3 | 1904.7 | 221.1 | 2125.8 |
| 9 #1998 | 2181.2 | 285.1 | 2466.3 | 2457.8 | 349.1 | 2806.9 |
| 10 #1999 | 2670.9 | 424.0 | 3095.0 | 2884.1 | 499.0 | 3383.1 |
| 11 #2000 | 2976.1 | 573.7 | 3549.8 | 3068.1 | 648.5 | 3716.6 |
| 12 #2001 | 3098.0 | 710.5 | 3808.6 | 3128.0 | 772.6 | 3900.6 |
| 13 #2002 | 3141.2 | 834.3 | 3975.5 | 3154.4 | 896.0 | 4050.4 |
| 14 #2003 | 3154.4 | 943.5 | 4098.0 | 3154.4 | 991.1 | 4145.5 |
| 15 #2004 | 3154.4 | 1067.3 | 4221.8 | 3154.4 | 1143.6 | 4298.0 |
| 16 #2005 | 3154.4 | 1205.7 | 4360.2 | 3154.4 | 1267.9 | 4422.3 |

COLUMN ELEMENT LABELS

| | | |
|----|----------------------|-----------|
| 9 | POPULATION | EX |
| 10 | ACCUMULATED MID-YEAR | NEW |
| 11 | (1000P) | SUM TOTAL |
| 12 | POPULATION | EX |
| 13 | ACCUMULATED YEAR-END | NEW |
| 14 | (1000P) | SUM TOTAL |

TB061003 2-DIMENSIONAL DATA (16:56)

SUMMARY MEDIUM

| NO. | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
|----------|-------|-------|--------|---------|--------|-------|--------|---------|
| 1 #1990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 #1991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 #1992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 #1993 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 #1994 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 #1995 | 37717 | 3892 | 41608 | 41608 | 75433 | 7783 | 83216 | 83216 |
| 7 #1996 | 79749 | 10263 | 90012 | 173228 | 159498 | 20526 | 180024 | 263240 |
| 8 #1997 | 89607 | 12858 | 102465 | 365705 | 179214 | 25716 | 204930 | 468170 |
| 9 #1998 | 73759 | 15173 | 88932 | 557102 | 147518 | 30346 | 177864 | 646034 |
| 10 #1999 | 48160 | 16824 | 64983 | 711017 | 96319 | 33647 | 129966 | 776000 |
| 11 #2000 | 26025 | 17135 | 43160 | 819161 | 52051 | 34270 | 86321 | 862321 |
| 12 #2001 | 7325 | 16777 | 24102 | 886423 | 14649 | 33554 | 48203 | 910524 |
| 13 #2002 | 3275 | 16966 | 20241 | 930765 | 6549 | 33932 | 40481 | 951006 |
| 14 #2003 | 0 | 16581 | 16581 | 967587 | 0 | 33162 | 33162 | 984168 |
| 15 #2004 | 0 | 16939 | 16939 | 1001107 | 0 | 33878 | 33878 | 1018046 |
| 16 #2005 | 0 | 16774 | 16774 | 1034820 | 0 | 33548 | 33548 | 1051594 |

COLUMN ELEMENT LABELS

| | |
|----------------------|-----------|
| 15 RESTAURANT SEAT | EX |
| 16 ACQUIRED MID-YEAR | NEW |
| 17 (SEAT) | EX+NEW |
| 18 | SUM TOTAL |
| 19 RESTAURANT SEAT | EX |
| 20 ACQUIRED YEAR-END | NEW |
| 21 (SEAT) | EX+NEW |
| 22 | SUM TOTAL |

TB061003 2-DIMENSIONAL DATA (16:56)

SUMMARY MEDIUM

| NO. | 23 | 24 | 25 | 26 | 27 | 28 |
|----------|--------|--------|---------|--------|--------|---------|
| 1 #1990 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 #1991 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 #1992 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 #1993 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 #1994 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 #1995 | 37717 | 3892 | 41608 | 75433 | 7783 | 83216 |
| 7 #1996 | 155182 | 18046 | 173228 | 234931 | 28309 | 263240 |
| 8 #1997 | 324538 | 41167 | 365705 | 414145 | 54025 | 468170 |
| 9 #1998 | 487904 | 69198 | 557102 | 561663 | 84371 | 646034 |
| 10 #1999 | 609823 | 101195 | 711017 | 657982 | 118018 | 776000 |
| 11 #2000 | 684008 | 135153 | 819161 | 710033 | 152288 | 862321 |
| 12 #2001 | 717358 | 169065 | 886423 | 724682 | 185842 | 910524 |
| 13 #2002 | 727957 | 202808 | 930765 | 731232 | 219774 | 951006 |
| 14 #2003 | 731232 | 236355 | 967587 | 731232 | 252936 | 984168 |
| 15 #2004 | 731232 | 269875 | 1001107 | 731232 | 286814 | 1018046 |
| 16 #2005 | 731232 | 303588 | 1034820 | 731232 | 320362 | 1051594 |

COLUMN ELEMENT LABELS

| | | |
|----|----------------------|-----------|
| 23 | RESTAURANT SEAT | EX |
| 24 | ACCUMULATED MID-YEAR | NEW |
| 25 | (SEAT) | SUM TOTAL |
| 26 | RESTAURANT SEAT | EX |
| 27 | ACCUMULATED YEAR-END | NEW |
| 28 | (SEAT) | SUM TOTAL |

TB061003 2-DIMENSIONAL DATA (16:56)

SUMMARY MEDIUM

| NO. | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 |
|----------|------|-----|------|-------|------|-----|------|-------|
| 1 #1990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 #1991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 #1992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 #1993 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 #1994 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 #1995 | 316 | 24 | 340 | 340 | 631 | 48 | 679 | 679 |
| 7 #1996 | 161 | 35 | 196 | 875 | 322 | 70 | 392 | 1071 |
| 8 #1997 | 3082 | 244 | 3326 | 4397 | 6164 | 488 | 6652 | 7724 |
| 9 #1998 | 416 | 271 | 687 | 8410 | 832 | 542 | 1374 | 9097 |
| 10 #1999 | 104 | 277 | 380 | 9477 | 207 | 553 | 760 | 9857 |
| 11 #2000 | 0 | 278 | 278 | 10135 | 0 | 556 | 556 | 10413 |
| 12 #2001 | 0 | 279 | 279 | 10692 | 0 | 557 | 557 | 10970 |
| 13 #2002 | 0 | 276 | 276 | 11246 | 0 | 552 | 552 | 11522 |
| 14 #2003 | 0 | 278 | 278 | 11800 | 0 | 555 | 555 | 12077 |
| 15 #2004 | 0 | 277 | 277 | 12354 | 0 | 554 | 554 | 12631 |
| 16 #2005 | 0 | 279 | 279 | 12910 | 0 | 558 | 558 | 13189 |

COLUMN ELEMENT LABELS

| | |
|----------------------|-----------|
| 29 HOTEL ROOM | EX |
| 30 ACQUIRED MID-YEAR | NEW |
| 31 (ROOM) | EX+NEW |
| 32 | SUM TOTAL |
| 33 HOTEL ROOM | EX |
| 34 ACQUIRED YEAR-END | NEW |
| 35 (ROOM) | EX+NEW |
| 36 | SUM TOTAL |

TB061003 2-DIMENSIONAL DATA (16:56)

SUMMARY MEDIUM

| NO. | 37 | 38 | 39 | 40 | 41 | 42 |
|----------|------|------|-------|------|------|-------|
| 1 #1990 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 #1991 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 #1992 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 #1993 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 #1994 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 #1995 | 316 | 24 | 340 | 631 | 48 | 679 |
| 7 #1996 | 792 | 83 | 875 | 953 | 118 | 1071 |
| 8 #1997 | 4035 | 362 | 4397 | 7118 | 606 | 7724 |
| 9 #1998 | 7533 | 877 | 8410 | 7949 | 1148 | 9097 |
| 10 #1999 | 8057 | 1425 | 9477 | 8156 | 1701 | 9857 |
| 11 #2000 | 8156 | 1979 | 10135 | 8156 | 2257 | 10413 |
| 12 #2001 | 8156 | 2536 | 10692 | 8156 | 2814 | 10970 |
| 13 #2002 | 8156 | 3090 | 11246 | 8156 | 3366 | 11522 |
| 14 #2003 | 8156 | 3644 | 11800 | 8156 | 3921 | 12077 |
| 15 #2004 | 8156 | 4198 | 12354 | 8156 | 4475 | 12631 |
| 16 #2005 | 8156 | 4754 | 12910 | 8156 | 5033 | 13189 |

COLUMN ELEMENT LABELS

| | | |
|----|----------------------|-----------|
| 37 | HOTEL ROOM | EX |
| 38 | ACCUMULATED MID-YEAR | NEW |
| 39 | (ROOM) | SUM TOTAL |
| 40 | HOTEL ROOM | EX |
| 41 | ACCUMULATED YEAR-END | NEW |
| 42 | (ROOM) | SUM TOTAL |

TB061003 2-DIMENSIONAL DATA (16:56)

SUMMARY MEDIUM

| NO. | 43 | 44 | 45 |
|----------|--------|--------|--------|
| 1 #1990 | 0.0 | 0.0 | 0.0 |
| 2 #1991 | 0.0 | 0.0 | 0.0 |
| 3 #1992 | 0.0 | 0.0 | 0.0 |
| 4 #1993 | 0.0 | 0.0 | 0.0 |
| 5 #1994 | 0.0 | 0.0 | 0.0 |
| 6 #1995 | 4644.0 | 408.5 | 5052.5 |
| 7 #1996 | 2135.5 | 694.3 | 2829.8 |
| 8 #1997 | 2010.4 | 917.5 | 2927.9 |
| 9 #1998 | 1561.2 | 1280.5 | 2841.7 |
| 10 #1999 | 2708.6 | 1663.6 | 4372.2 |
| 11 #2000 | 0.0 | 1677.6 | 1677.6 |
| 12 #2001 | 0.0 | 1657.7 | 1657.7 |
| 13 #2002 | 0.0 | 1668.4 | 1668.4 |
| 14 #2003 | 0.0 | 1657.8 | 1657.8 |
| 15 #2004 | 0.0 | 1663.1 | 1663.1 |
| 16 #2005 | 0.0 | 1653.4 | 1653.4 |

COLUMN ELEMENT LABELS

| | | |
|----|-----------------|--------|
| 43 | INDUSTRY | EX |
| 44 | VOLUME ACQUIRED | NEW |
| 45 | (1000NM3/Y) | EX+NEW |

TB061003 2-DIMENSIONAL DATA (16:56)

SUMMARY MEDIUM

| NO. | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 |
|----------|----------|---------|----------|--------|--------|--------|----------|---------|--------|---------|----------|
| 1 #1990 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 #1991 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 #1992 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 #1993 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 #1994 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 #1995 | 3775.6 | 0.0 | 3775.6 | 0.0 | 45.7 | 45.7 | 3821.3 | 2647.9 | 83.9 | 5052.5 | 11605.6 |
| 7 #1996 | 19414.5 | 342.0 | 19756.5 | 24.2 | 225.4 | 249.6 | 20006.1 | 11024.2 | 216.2 | 7882.3 | 39128.9 |
| 8 #1997 | 43950.2 | 1539.0 | 45489.3 | 119.7 | 549.2 | 668.9 | 46158.1 | 23273.5 | 1086.2 | 10810.2 | 81328.0 |
| 9 #1998 | 65917.6 | 3442.0 | 69359.7 | 280.5 | 963.7 | 1244.2 | 70603.8 | 35454.0 | 2077.4 | 13651.9 | 121787.1 |
| 10 #1999 | 83198.5 | 5759.0 | 88957.6 | 470.6 | 1458.6 | 1929.2 | 90886.8 | 45249.1 | 2340.9 | 18024.1 | 156500.9 |
| 11 #2000 | 95962.8 | 8256.7 | 104219.5 | 667.8 | 2006.5 | 2674.3 | 106893.8 | 52131.4 | 2503.4 | 19701.7 | 181230.4 |
| 12 #2001 | 103522.1 | 10630.2 | 114152.3 | 855.8 | 2525.2 | 3381.0 | 117533.3 | 56411.9 | 2640.9 | 21359.4 | 197945.6 |
| 13 #2002 | 108640.6 | 12945.8 | 121586.4 | 1037.7 | 3011.7 | 4049.4 | 125635.7 | 59233.9 | 2777.9 | 23027.8 | 210675.3 |
| 14 #2003 | 112569.0 | 15250.8 | 127819.8 | 1211.3 | 3457.3 | 4668.6 | 132488.3 | 61577.2 | 2914.6 | 24685.6 | 221665.8 |
| 15 #2004 | 116550.7 | 17675.3 | 134226.0 | 1378.0 | 3967.3 | 5345.3 | 139571.3 | 63710.4 | 3051.5 | 26348.7 | 232682.0 |
| 16 #2005 | 120944.6 | 20283.0 | 141227.5 | 1539.1 | 4543.4 | 6082.6 | 147310.1 | 65855.9 | 3188.9 | 28002.1 | 244357.0 |

COLUMN ELEMENT LABELS

| | | | |
|----|--------------|-------------|-------|
| 46 | SALES VOLUME | COOKING | LPG |
| 47 | HOUSEHOLD | KEROSENE | |
| 48 | (1000NM3/Y) | TOTAL | |
| 49 | | SHOWER | EX |
| 50 | | | NEW |
| 51 | | | TOTAL |
| 52 | | TOTAL | |
| 53 | RESTAURANT | (1000NM3/Y) | |
| 54 | HOTEL | (1000NM3/Y) | |
| 55 | INDUSTRY | (1000NM3/Y) | |
| 56 | TOTAL | (1000NM3/Y) | |

TB061004 2-DIMENSIONAL DATA (16:56)

SUMMARY LOW

| NO. | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|----------|-------|------|-------|--------|-------|-------|-------|--------|
| 1 #1990 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 #1991 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 #1992 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 #1993 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 #1994 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 #1995 | 129.6 | 14.3 | 143.9 | 143.9 | 259.1 | 28.6 | 287.7 | 287.7 |
| 7 #1996 | 406.9 | 40.6 | 447.5 | 735.2 | 813.8 | 81.2 | 895.0 | 1182.7 |
| 8 #1997 | 415.9 | 55.6 | 471.6 | 1654.3 | 831.8 | 111.3 | 943.1 | 2125.8 |
| 9 #1998 | 276.5 | 64.0 | 340.5 | 2466.3 | 553.0 | 128.0 | 681.0 | 2806.9 |
| 10 #1999 | 213.2 | 74.9 | 288.1 | 3095.0 | 426.3 | 149.9 | 576.2 | 3383.1 |
| 11 #2000 | 92.0 | 74.7 | 166.7 | 3549.8 | 184.0 | 149.5 | 333.5 | 3716.6 |
| 12 #2001 | 30.0 | 62.0 | 92.0 | 3808.6 | 59.9 | 124.1 | 184.0 | 3900.6 |
| 13 #2002 | 13.2 | 61.7 | 74.9 | 3975.5 | 26.4 | 123.4 | 149.8 | 4050.4 |
| 14 #2003 | 0.0 | 47.5 | 47.5 | 4098.0 | 0.0 | 95.1 | 95.1 | 4145.5 |
| 15 #2004 | 0.0 | 76.2 | 76.2 | 4221.8 | 0.0 | 152.5 | 152.5 | 4298.0 |
| 16 #2005 | 0.0 | 62.1 | 62.1 | 4360.2 | 0.0 | 124.3 | 124.3 | 4422.3 |

COLUMN ELEMENT LABELS

| | | |
|---|-------------------|-----------|
| 1 | POPULATION | EX |
| 2 | ACQUIRED MID-YEAR | NEW |
| 3 | (1000P) | EX+NEW |
| 4 | | SUM TOTAL |
| 5 | POPULATION | EX |
| 6 | ACQUIRED YEAR-END | NEW |
| 7 | (1000P) | EX+NEW |
| 8 | | SUM TOTAL |

TB061004 2-DIMENSIONAL DATA (16:56)

SUMMARY LOW

| NO. | 9 | 10 | 11 | 12 | 13 | 14 |
|----------|--------|--------|--------|--------|--------|--------|
| 1 #1990 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 #1991 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 #1992 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 #1993 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 #1994 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 #1995 | 129.6 | 14.3 | 143.9 | 259.1 | 28.6 | 287.7 |
| 7 #1996 | 666.0 | 69.2 | 735.2 | 1072.9 | 109.8 | 1182.7 |
| 8 #1997 | 1488.8 | 165.4 | 1654.3 | 1904.7 | 221.1 | 2125.8 |
| 9 #1998 | 2181.2 | 285.1 | 2466.3 | 2457.8 | 349.1 | 2806.9 |
| 10 #1999 | 2670.9 | 424.0 | 3095.0 | 2884.1 | 499.0 | 3383.1 |
| 11 #2000 | 2976.1 | 573.7 | 3549.8 | 3068.1 | 648.5 | 3716.6 |
| 12 #2001 | 3098.0 | 710.5 | 3808.6 | 3128.0 | 772.6 | 3900.6 |
| 13 #2002 | 3141.2 | 834.3 | 3975.5 | 3154.4 | 896.0 | 4050.4 |
| 14 #2003 | 3154.4 | 943.5 | 4098.0 | 3154.4 | 991.1 | 4145.5 |
| 15 #2004 | 3154.4 | 1067.3 | 4221.8 | 3154.4 | 1143.6 | 4298.0 |
| 16 #2005 | 3154.4 | 1205.7 | 4360.2 | 3154.4 | 1267.9 | 4422.3 |

COLUMN ELEMENT LABELS

| | | |
|----|----------------------|-----------|
| 9 | POPULATION | EX |
| 10 | ACCUMULATED MID-YEAR | NEW |
| 11 | (1000P) | SUM TOTAL |
| 12 | POPULATION | EX |
| 13 | ACCUMULATED YEAR-END | NEW |
| 14 | (1000P) | SUM TOTAL |

TB061004 2-DIMENSIONAL DATA (16:56)

SUMMARY LOW

| NO. | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
|----------|-------|-------|-------|--------|--------|-------|--------|--------|
| 1 #1990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 #1991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 #1992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 #1993 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 #1994 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 #1995 | 36036 | 3945 | 39981 | 39981 | 72073 | 7889 | 79962 | 79962 |
| 7 #1996 | 76254 | 9656 | 85909 | 165871 | 152508 | 19311 | 171819 | 251780 |
| 8 #1997 | 85719 | 12499 | 98218 | 349998 | 171438 | 24997 | 196435 | 448216 |
| 9 #1998 | 70568 | 14567 | 85135 | 533351 | 141137 | 29133 | 170270 | 618485 |
| 10 #1999 | 46114 | 16471 | 62585 | 681070 | 92228 | 32941 | 125169 | 743654 |
| 11 #2000 | 24926 | 16140 | 41066 | 784720 | 49852 | 32279 | 82131 | 825786 |
| 12 #2001 | 7018 | 15062 | 22080 | 847866 | 14037 | 30123 | 44160 | 869946 |
| 13 #2002 | 3140 | 14872 | 18012 | 887957 | 6279 | 29744 | 36023 | 905969 |
| 14 #2003 | 0 | 15036 | 15036 | 921005 | 0 | 30072 | 30072 | 936041 |
| 15 #2004 | 0 | 14844 | 14844 | 950884 | 0 | 29687 | 29687 | 965728 |
| 16 #2005 | 0 | 14952 | 14952 | 980680 | 0 | 29904 | 29904 | 995632 |

COLUMN ELEMENT LABELS

| | |
|----------------------|-----------|
| 15 RESTAURANT SEAT | EX |
| 16 ACQUIRED MID-YEAR | NEW |
| 17 (SEAT) | EX+NEW |
| 18 | SUM TOTAL |
| 19 RESTAURANT SEAT | EX |
| 20 ACQUIRED YEAR-END | NEW |
| 21 (SEAT) | EX+NEW |
| 22 | SUM TOTAL |

TB061004 2-DIMENSIONAL DATA (16:56)

SUMMARY LOW

| NO. | 23 | 24 | 25 | 26 | 27 | 28 |
|----------|--------|--------|--------|--------|--------|--------|
| 1 #1990 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 #1991 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 #1992 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 #1993 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 #1994 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 #1995 | 36036 | 3945 | 39981 | 72073 | 7889 | 79962 |
| 7 #1996 | 148326 | 17545 | 165871 | 224580 | 27200 | 251780 |
| 8 #1997 | 310299 | 39699 | 349998 | 396019 | 52197 | 448216 |
| 9 #1998 | 466587 | 66764 | 533351 | 537155 | 81330 | 618485 |
| 10 #1999 | 583269 | 97801 | 681070 | 629383 | 114271 | 743654 |
| 11 #2000 | 654310 | 130411 | 784720 | 679236 | 146550 | 825786 |
| 12 #2001 | 686254 | 161612 | 847866 | 693273 | 176673 | 869946 |
| 13 #2002 | 696412 | 191545 | 887957 | 699552 | 206417 | 905969 |
| 14 #2003 | 699552 | 221453 | 921005 | 699552 | 236489 | 936041 |
| 15 #2004 | 699552 | 251333 | 950884 | 699552 | 266176 | 965728 |
| 16 #2005 | 699552 | 281128 | 980680 | 699552 | 296080 | 995632 |

COLUMN ELEMENT LABELS

| | |
|-------------------------|-----------|
| 23 RESTAURANT SEAT | EX |
| 24 ACCUMULATED MID-YEAR | NEW |
| 25 (SEAT) | SUM TOTAL |
| 26 RESTAURANT SEAT | EX |
| 27 ACCUMULATED YEAR-END | NEW |
| 28 (SEAT) | SUM TOTAL |

TB061004 2-DIMENSIONAL DATA (16:56)

SUMMARY LOW

| NO. | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 |
|----------|------|-----|------|-------|------|-----|------|-------|
| 1 #1990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 #1991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 #1992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 #1993 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 #1994 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 #1995 | 316 | 24 | 340 | 340 | 631 | 48 | 679 | 679 |
| 7 #1996 | 161 | 35 | 196 | 875 | 322 | 70 | 392 | 1071 |
| 8 #1997 | 3082 | 244 | 3326 | 4397 | 6164 | 488 | 6652 | 7724 |
| 9 #1998 | 416 | 271 | 687 | 8410 | 832 | 542 | 1374 | 9097 |
| 10 #1999 | 104 | 277 | 380 | 9477 | 207 | 553 | 760 | 9857 |
| 11 #2000 | 0 | 278 | 278 | 10135 | 0 | 556 | 556 | 10413 |
| 12 #2001 | 0 | 279 | 279 | 10692 | 0 | 557 | 557 | 10970 |
| 13 #2002 | 0 | 276 | 276 | 11246 | 0 | 552 | 552 | 11522 |
| 14 #2003 | 0 | 278 | 278 | 11800 | 0 | 555 | 555 | 12077 |
| 15 #2004 | 0 | 277 | 277 | 12354 | 0 | 554 | 554 | 12631 |
| 16 #2005 | 0 | 279 | 279 | 12910 | 0 | 558 | 558 | 13189 |

COLUMN ELEMENT LABELS

| | | |
|----|-------------------|-----------|
| 29 | HOTEL ROOM | EX |
| 30 | ACQUIRED MID-YEAR | NEW |
| 31 | (ROOM) | EX+NEW |
| 32 | | SUM TOTAL |
| 33 | HOTEL ROOM | EX |
| 34 | ACQUIRED YEAR-END | NEW |
| 35 | (ROOM) | EX+NEW |
| 36 | | SUM TOTAL |

TB061004 2-DIMENSIONAL DATA (16:56)

SUMMARY LOW

| NO. | 37 | 38 | 39 | 40 | 41 | 42 |
|----------|------|------|-------|------|------|-------|
| 1 #1990 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 #1991 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 #1992 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 #1993 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 #1994 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 #1995 | 316 | 24 | 340 | 631 | 48 | 679 |
| 7 #1996 | 792 | 83 | 875 | 953 | 118 | 1071 |
| 8 #1997 | 4035 | 362 | 4397 | 7118 | 606 | 7724 |
| 9 #1998 | 7533 | 877 | 8410 | 7949 | 1148 | 9097 |
| 10 #1999 | 8053 | 1425 | 9477 | 8156 | 1701 | 9857 |
| 11 #2000 | 8156 | 1979 | 10135 | 8156 | 2257 | 10413 |
| 12 #2001 | 8156 | 2536 | 10692 | 8156 | 2814 | 10970 |
| 13 #2002 | 8156 | 3090 | 11246 | 8156 | 3366 | 11522 |
| 14 #2003 | 8156 | 3644 | 11800 | 8156 | 3921 | 12077 |
| 15 #2004 | 8156 | 4198 | 12354 | 8156 | 4475 | 12631 |
| 16 #2005 | 8156 | 4754 | 12910 | 8156 | 5033 | 13189 |

COLUMN ELEMENT LABELS

| | | |
|----|----------------------|-----------|
| 37 | HOTEL ROOM | EX |
| 38 | ACCUMULATED MID-YEAR | NEW |
| 39 | (ROOM) | SUM TOTAL |
| 40 | HOTEL ROOM | EX |
| 41 | ACCUMULATED YEAR-END | NEW |
| 42 | (ROOM) | SUM TOTAL |

TB061004 2-DIMENSIONAL DATA (16:56)

SUMMARY LOW

| NO. | 43 | 44 | 45 |
|----------|--------|-------|--------|
| 1 #1990 | 0.0 | 0.0 | 0.0 |
| 2 #1991 | 0.0 | 0.0 | 0.0 |
| 3 #1992 | 0.0 | 0.0 | 0.0 |
| 4 #1993 | 0.0 | 0.0 | 0.0 |
| 5 #1994 | 0.0 | 0.0 | 0.0 |
| 6 #1995 | 3899.3 | 191.3 | 4090.6 |
| 7 #1996 | 1760.1 | 222.5 | 1982.6 |
| 8 #1997 | 1635.3 | 312.5 | 1947.8 |
| 9 #1998 | 1204.1 | 562.9 | 1767.0 |
| 10 #1999 | 2067.6 | 758.1 | 2825.7 |
| 11 #2000 | 0.0 | 767.7 | 767.7 |
| 12 #2001 | 0.0 | 775.7 | 775.7 |
| 13 #2002 | 0.0 | 767.4 | 767.4 |
| 14 #2003 | 0.0 | 768.1 | 768.1 |
| 15 #2004 | 0.0 | 776.9 | 776.9 |
| 16 #2005 | 0.0 | 774.2 | 774.2 |

COLUMN ELEMENT LABELS

| | |
|--------------------|--------|
| 43 INDUSTRY | EX |
| 44 VOLUME ACQUIRED | NEW |
| 45 (1000MM3/Y) | EX+NEW |

TB061004 2-DIMENSIONAL DATA (16:56)

SUMMARY LOW

| NO. | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 |
|----------|----------|---------|----------|-----|--------|--------|----------|---------|--------|---------|----------|
| 1 #1990 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 #1991 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 #1992 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 #1993 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 #1994 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 #1995 | 3708.7 | 0.0 | 3708.7 | 0.0 | 43.1 | 43.1 | 3751.8 | 2544.4 | 83.9 | 4090.6 | 10470.6 |
| 7 #1996 | 18954.6 | 342.0 | 19296.6 | 0.0 | 208.5 | 208.5 | 19505.1 | 10556.0 | 216.2 | 6073.2 | 36350.6 |
| 8 #1997 | 42649.2 | 1539.0 | 44188.2 | 0.0 | 498.4 | 498.4 | 44686.7 | 22273.9 | 1086.2 | 8021.0 | 76067.8 |
| 9 #1998 | 63585.1 | 3442.0 | 67027.2 | 0.0 | 858.9 | 858.9 | 67886.0 | 33942.4 | 2077.4 | 9788.0 | 113693.9 |
| 10 #1999 | 79791.8 | 5759.0 | 85550.8 | 0.0 | 1277.5 | 1277.5 | 86828.3 | 43343.3 | 2340.9 | 12613.7 | 145126.2 |
| 11 #2000 | 91518.3 | 8256.7 | 99775.0 | 0.0 | 1728.5 | 1728.5 | 101503.5 | 49939.6 | 2503.4 | 13381.4 | 167328.0 |
| 12 #2001 | 98189.5 | 10630.2 | 108819.6 | 0.0 | 2140.6 | 2140.6 | 110960.2 | 53958.2 | 2640.9 | 14157.1 | 181716.4 |
| 13 #2002 | 102493.0 | 12945.8 | 115438.7 | 0.0 | 2513.4 | 2513.4 | 117952.1 | 56509.6 | 2777.9 | 14924.5 | 192164.1 |
| 14 #2003 | 105649.9 | 15250.8 | 120900.6 | 0.0 | 2842.5 | 2842.5 | 123743.1 | 58612.8 | 2914.6 | 15692.6 | 200963.1 |
| 15 #2004 | 108841.6 | 17675.3 | 126516.9 | 0.0 | 3215.5 | 3215.5 | 129732.3 | 60514.3 | 3051.5 | 16469.5 | 209767.7 |
| 16 #2005 | 112409.7 | 20283.0 | 132692.6 | 0.0 | 3632.4 | 3632.4 | 136325.0 | 62410.5 | 3188.9 | 17243.7 | 219168.1 |

COLUMN ELEMENT LABELS

| | | | |
|----|--------------|-------------|-------|
| 46 | SALES VOLUME | COOKING | LPG |
| 47 | HOUSEHOLD | KEROSENE | |
| 48 | (1000NM3/Y) | TOTAL | |
| 49 | | SHOWER | EX |
| 50 | | | NEW |
| 51 | | | TOTAL |
| 52 | | TOTAL | |
| 53 | RESTAURANT | (1000NM3/Y) | |
| 54 | HOTEL | (1000NM3/Y) | |
| 55 | INDUSTRY | (1000NM3/Y) | |
| 56 | TOTAL | (1000NM3/Y) | |

13. CONSTRUCTION COST OF TRANSMISSION SYSTEM

| | Page |
|---------------------------------|-------|
| 13.1 Base Case | 13-1 |
| 13.2 Base Case - Route 2 | 13-2 |
| 13.3 Medium Case | 13-3 |
| 13.4 Low Case | 13-4 |
| 13.5 Base + Industry High | 13-5 |
| 13.6 Base + Indutry Low | 13-6 |
| 13.7 Base + Cooling High | 13-7 |
| 13.8 Base + Cooling Low | 13-8 |
| 13.9 Base + C.N.G | 13-9 |
| 13.10 Base + Maximum | 13-10 |

Construction Cost (Transmission and Distribution)

Case Base

[Unit Cost US\$, cost 10³ US\$]

| Phase (year) | | 1 (1991) | | 2 (1992) | | 3 (1993) | | 4 (1994) | | 5 (1995) | | Total | |
|--------------------|-----------|----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|-------|----------|
| Item | Unit Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost |
| 100mm (4 inch) | 76.749 | 1.8 | 138.1 | 8.7 | 667.7 | 2.7 | 207.2 | 5.8 | 445.1 | 27.9 | 2,141.3 | 46.9 | 3,599.4 |
| 150 (6') | 92.948 | | | 5.8 | 539.1 | 13.4 | 1,245.5 | 2.2 | 204.5 | 11.1 | 1,031.7 | 32.5 | 3,020.8 |
| 200 (8') | 100.935 | 12.0 | 1,211.2 | 18.0 | 1,816.8 | 11.9 | 1,201.1 | 16.6 | 1,675.5 | | | 58.5 | 5,904.6 |
| 300 (12') | 123.900 | 27.6 | 3,419.6 | 16.7 | 2,069.1 | 14.1 | 1,747.0 | 18.8 | 2,329.3 | | | 77.2 | 9,565.0 |
| 400 (16') | 156.851 | 1.5 | 235.3 | | | 10.3 | 1,615.6 | | | | | 11.8 | 1,850.9 |
| 500 (20') | 208.885 | 9.3 | 1,942.6 | | | | | | | | | 9.3 | 1,942.6 |
| 600 (24') | 232.414 | | | | | | | | | | | | |
| 750 (30') | 314.220 | | | | | | | | | | | | |
| Sub - total | | | 6,946.8 | | 5,092.7 | | 6,016.4 | | 4,654.4 | | 3,173.0 | 236.2 | 25,883.3 |
| Regulator station | *1 | 2 | 368 | 0 | | 1 | 184 | 0 | | 0 | | 3 | 552 |
| Valve | *2 | 18 | 108.1 | 14 | 84.1 | 7 | 42.0 | 6 | 36.0 | 3 | 18.0 | 48 | 288.2 |
| Sub - total | | | 476.1 | | 84.1 | | 226 | | 36 | | 18 | | 840.2 |
| Total | | | 7,422.9 | | 5,176.8 | | 6,242.4 | | 4,690.4 | | 3,191 | | 26,723.5 |
| Pipe line | 57.3 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 50.0 | 2,865 |
| regulator | 12,400 | 20 | 248 | 20 | 248 | 20 | 248 | 20 | 248 | 20 | 248 | 100 | 1,240 |
| valve | 2,880 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 100 | 288 |
| land for regulator | 80 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 2400 | 192 |
| Sub - total | | | 917 | | 917 | | 917 | | 917 | | 917 | | 4,585 |
| Total | | | 8,339.9 | | 6,093.8 | | 7,159.4 | | 5,607.4 | | 4,106.0 | | 31,308.5 |
| | | | | | | | | | | | | | A+B |
| | | | | | | | | | | | | | + |
| | | | | | | | | | | | | | C |

*1 ave 8" - 184,000 , 12" - 264,000 , 16" - 346,000

*2 ave 8" - 6,005 , 12" - 8,600 , 16" - 11,300

Construction Cost (Transmission and Distribution)

Case Base + Industry High

[Unit Cost US\$, cost 10³ US\$]

| Phase (year) | | 1 (1991) | | 2 (1992) | | 3 (1993) | | 4 (1994) | | 5 (1995) | | Total | |
|--------------------|-----------|----------|----------|----------|---------|----------|---------|----------|---------|----------|---------|-------|------------------|
| Item | Unit Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost |
| 100mm(4 inch) | 76.749 | 1.8 | 138.1 | 8.7 | 667.7 | 3.0 | 230.2 | 2.6 | 199.5 | 13.7 | 1,051.5 | 29.8 | 2,287.1 |
| 150 (6') | 92.948 | | | | | | | | | 2.3 | 213.8 | 2.3 | 213.8 |
| 200 (8') | 100.935 | | | | | 9.0 | 908.2 | 8.1 | 817.6 | 6.1 | 615.7 | 23.2 | 2,341.7 |
| 300 (12') | 123.900 | | | 22.5 | 2,787.7 | 13.9 | 1,722.2 | 23.4 | 2,899.3 | 16.9 | 2,093.9 | 76.7 | 9,503.1 |
| 400 (16') | 156.851 | 32.4 | 5,082.0 | 18.0 | 2,823.3 | 16.2 | 2,541.0 | 5.5 | 862.7 | | | 72.1 | 11,309.0 |
| 500 (20') | 208.885 | 8.7 | 1,817.3 | | | | | 3.8 | 793.8 | | | 12.5 | 2,611.1 |
| 600 (24') | 232.414 | 9.3 | 2,161.5 | | | 10.3 | 2,393.7 | | | | | 19.6 | 4,555.3 |
| 750 (30') | 314.220 | | | | | | | | | | | | |
| Sub - total | | | 9,198.9 | | 6,278.7 | | 7,795.7 | | 5,572.9 | | 3,974.9 | 236.2 | 32,821.1 A |
| Regulator station | 264.000 | 2 | 528 | 0 | | 1 | 264 | 0 | | 0 | | 3 | 792 |
| Valve | 8,600 | 18 | 154.8 | 14 | 120.4 | 7 | 60.2 | 6 | 516 | 3 | 25.8 | 48 | 412.8 |
| Sub - total | | | 682.7 | | 120.4 | | 324.2 | | 516 | | 25.8 | | 1,204.8 B |
| Total | | | 9,881.7 | | 6,399.1 | | 8,119.9 | | 5,624.5 | | 4,000.7 | | 34,025.9 A+B |
| Pipe line | 57.3 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 50.0 | 2,865 |
| regulator | 12,400 | 20 | 248 | 20 | 248 | 20 | 248 | 20 | 248 | 20 | 248 | 100 | 1,240 |
| valve | 2,880 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 100 | 288 |
| land for regulator | 80 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 2400 | 192 |
| Sub - total | | | 917 | | 917 | | 917 | | 917 | | 917 | | 4,585 C |
| Total | | | 10,798.7 | | 7,316.1 | | 9,036.9 | | 6,541.5 | | 4,917.7 | | 38,610.9 A+B + C |

Construction Cost (Transmission and Distribution)

Case Medium

[Unit Cost US\$, cost 10³ US\$]

| Phase (year) | | 1 (1991) | | 2 (1992) | | 3 (1993) | | 4 (1994) | | 5 (1995) | | Total | |
|-------------------|--------------------|----------|------|----------|------|----------|------|----------|------|----------|------|-------|----------------|
| Item | Unit Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost |
| Transmission | 100mm (4 inch) | 76.749 | 1.8 | 138.1 | 8.7 | 667.7 | 5.7 | 437.5 | 5.8 | 445.1 | 27.9 | 49.9 | 3,829.7 |
| | 150 (6') | 92.948 | | | 5.8 | 539.1 | 19.0 | 1,766.0 | 2.2 | 204.5 | 11.1 | 38.1 | 3,541.3 |
| | 200 (8') | 100.935 | 12.0 | 1,211.2 | 24.4 | 2,462.8 | 3.3 | 333.1 | 13.7 | 1,382.8 | | 53.4 | 5,389.9 |
| | 300 (12') | 123.900 | 27.6 | 3,419.6 | 10.3 | 1,276.2 | 14.1 | 1,747.0 | 21.7 | 2,688.6 | | 73.7 | 9,131.4 |
| | 400 (16') | 156.851 | 1.5 | 235.3 | | | 10.3 | 1,615.6 | | | | 11.8 | 1,850.9 |
| | 500 (20') | 208.885 | 9.3 | 1,942.6 | | | | | | | | 9.3 | 1,942.6 |
| | 600 (24') | 232.414 | | | | | | | | | | | |
| | 750 (30') | 314.220 | | | | | | | | | | | |
| Sub - total | | | | 6,946.8 | | 4,945.8 | | 5,899.2 | | 4,721.0 | | 236.2 | 25,685.8 A |
| Regulator station | | *1 | 2 | 368 | 0 | | 1 | 184 | 0 | | 0 | 3 | 552 |
| Valve | | *2 | 18 | 108.1 | 14 | 84.1 | 7 | 42.0 | 6 | 36.0 | 3 | 18.0 | 288.2 |
| Sub - total | | | | 476.1 | | 84.1 | | 226.0 | | 36.0 | | | 840.2 B |
| Total | | | | 7,422.9 | | 5,029.9 | | 6,125.2 | | 4,757.0 | | | 26,526.0 A+B |
| Distribution | Pipe line | 57.3 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 | 50.0 | 2,865 |
| | regulator | 12,400 | 20 | 248 | 20 | 248 | 20 | 248 | 20 | 248 | 20 | 100 | 1,240 |
| | valve | 2,880 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 | 100 | 288 |
| | land for regulator | 80 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 | 2400 | 192 |
| Sub - total | | | | 917 | | 917 | | 917 | | 917 | | | 4,585 C |
| Total | | | | 8,339.9 | | 5,946.9 | | 7,042.2 | | 5,674 | | | 31,111 A+B + C |

*1 ave 8" - 184,000 , 12" - 264,000 , 16" - 346,000

*2 ave 8" - 6,005 , 12" - 8,600 , 16" - 11,300

Case Low

[Unit Cost US\$, cost 10^3 US\$]

| Phase (year) | | 1 (1991) | | 2 (1992) | | 3 (1993) | | 4 (1994) | | 5 (1995) | | Total | |
|--------------------|-----------|----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|-------|--------------|
| Item | Unit Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost |
| Pipe line | | | | | | | | | | | | | |
| 100mm(4 inch) | 76.749 | 1.8 | 138.1 | 8.7 | 667.7 | 5.7 | 437.5 | 5.8 | 445.1 | 33.9 | 2,601.8 | 55.9 | 4,290.2 |
| 150 (6') | 92.948 | | | 10.7 | 994.5 | 16.0 | 1,487.2 | 8.1 | 752.9 | 5.1 | 474.0 | 39.9 | 3,708.6 |
| 200 (8') | 100.935 | 12.0 | 1,211.2 | 19.5 | 1,968.2 | 6.3 | 635.9 | 10.7 | 1,080.0 | | | 48.5 | 4,895.3 |
| 300 (12') | 123.900 | 27.6 | 3,419.6 | 10.3 | 1,276.2 | 14.1 | 1,747.0 | 18.8 | 2,329.3 | | | 70.8 | 8,772.1 |
| 400 (16') | 156.851 | 1.5 | 235.3 | | | 10.3 | 1,615.6 | | | | | 11.8 | 1,850.9 |
| 500 (20') | 208.885 | 9.3 | 1,942.6 | | | | | | | | | 9.3 | 1,942.6 |
| 600 (24') | 232.414 | | | | | | | | | | | | |
| 750 (30') | 314.220 | | | | | | | | | | | | |
| Sub - total | | | 6,946.8 | | 4,906.6 | | 5,923.2 | | 4,607.3 | | 3,075.8 | | 25,459.7 A |
| Regulator station | *1 | 2 | 368 | 0 | | 1 | 184 | 0 | | 0 | | 3 | 552 |
| Valve | *2 | 18 | 108.1 | 14 | 84.1 | 7 | 42.0 | 6 | 36.0 | 3 | 18.0 | 48 | 288.2 |
| Sub - total | | | 476.1 | | 84.1 | | 226.0 | | 36.0 | | 18.0 | | 840.2 B |
| Total | | | 7,422.9 | | 4,990.7 | | 6,149.2 | | 4,643.3 | | 3,093.8 | | 26,299.9 A+B |
| Pipe line | 57.3 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 50.0 | 2,865 |
| regulator | 12.400 | 20 | 248 | 20 | 248 | 20 | 248 | 20 | 248 | 20 | 248 | 100 | 1,240 |
| valve | 2,880 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 100 | 288 |
| land for regulator | 80 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 2400 | 192 |
| Sub - total | | | 917 | | 917 | | 917 | | 917 | | 917 | | 4,585 C |
| Total | | | 8,339.9 | | 5,907.7 | | 7,066.2 | | 5,560.3 | | 4,010.8 | | 30,884.9 + C |

*1 ave 8" - 184,000 ; 12" - 264,000 ; 16" - 346,000

*2 ave 8" - 6,005 ; 12" - 8,600 ; 16" - 11,300

Case Route 2

Construction Cost (Transmission and Distribution)

[Unit Cost US\$, cost 10³ US\$]

| Phase (year) | | 1 (1991) | | 2 (1992) | | 3 (1993) | | 4 (1994) | | 5 (1995) | | Total | | |
|--------------------|---------------|----------|------|----------|------|----------|------|----------|-------|----------|---------|---------|---------|----------|
| Item | Unit Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | |
| Transmission | 100mm(4 inch) | 76.749 | 1.8 | 138.1 | 11.8 | 905.6 | | 5.4 | 414.4 | 27.9 | 2,141.3 | 46.9 | 3,599.4 | |
| | 150 (6') | 92.948 | | | 8.0 | 743.6 | 10.4 | 966.7 | 3.0 | 278.8 | 11.1 | 1,031.7 | 32.5 | 3,020.8 |
| | 200 (8') | 100.935 | 16.9 | 1,705.8 | 20.6 | 2,079.3 | 15.7 | 1,584.7 | 5.3 | 535.0 | | 58.5 | 5,904.8 | |
| | 300 (12') | 123.900 | 20.8 | 2,577.1 | 6.8 | 842.5 | 10.7 | 1,325.7 | 26.9 | 3,332.9 | 12.0 | 1,486.8 | 77.2 | 9,565.0 |
| | 400 (16') | 156.851 | 1.5 | 235.3 | | | 10.3 | 1,615.6 | | | | 11.8 | 1,850.9 | |
| | 500 (20') | 208.885 | 9.3 | 1,942.6 | | | | | | | | 9.3 | 1,942.6 | |
| | 600 (24') | 232.414 | | | | | | | | | | | | |
| | 750 (30') | 314.220 | | | | | | | | | | | | |
| Sub - total | | | 50.3 | 6,598.9 | 47.2 | 4,571.0 | 47.1 | 5,492.7 | 40.6 | 4,561.1 | 51.0 | 4,659.8 | 236.2 | 25,883.5 |
| Regulator station | | 184,000 | 2 | 368 | 0 | | 1 | 184 | 0 | | 0 | | 3 | 552 |
| Valve | | 6,005 | 17 | 102.1 | 20 | 120.1 | 5 | 30.0 | 4 | 24.0 | 3 | 18.0 | 49 | 294.2 |
| Sub - total | | | | 470.1 | | 120.1 | | 214.0 | | 24.0 | | 18.0 | | 846.2 |
| Total | | | | 7,069.0 | | 4,691.1 | | 5,706.7 | | 4,585.1 | | 4,677.8 | | 26,729.7 |
| Pipe line | | 57.3 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 50.0 | 2,865 |
| regulator | | 12,400 | 20 | 248 | 20 | 248 | 20 | 248 | 20 | 248 | 20 | 248 | 100 | 1,240 |
| valve | | 2,880 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 100 | 288 |
| land for regulator | | 80 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 2400 | 192 |
| Sub - total | | | | 917 | | 917 | | 917 | | 917 | | 917 | | 4,585 |
| Total | | | | 7,986.0 | | 5,608.1 | | 6,623.7 | | 5,502.1 | | 5,594.8 | | 31,314.7 |
| | | | | | | | | | | | | | | A+B + C |

Construction Cost (Transmission and Distribution)

Case Base + Industry Low

[Unit Cost US\$, cost 10³ US\$]

| Phase (year) | | 1 (1991) | | 2 (1992) | | 3 (1993) | | 4 (1994) | | 5 (1995) | | Total | | | |
|--------------------|----------------|----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|-------|---------|-------|------------------|
| Item | Unit Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | | |
| Transmission | 100mm (4 inch) | | 76.749 | 1.8 | 135.1 | 8.7 | 667.7 | 2.7 | 207.2 | 2.6 | 199.5 | 13.6 | 1,043.8 | 29.4 | 2,256.4 |
| | 150 (6') | | 92.948 | | | | | 10.4 | 966.7 | 2.2 | 204.5 | 2.4 | 223.1 | 15.0 | 1,394.2 |
| | 200 (8') | | 100.935 | | | 10.0 | 1,009.3 | 12.8 | 1,292.0 | 5.9 | 595.5 | 23.0 | 2,321.5 | 51.7 | 5,218.3 |
| | 300 (12') | | 123.900 | 10.5 | 1,300.9 | 20.2 | 2,502.8 | 2.1 | 260.2 | 28.9 | 3,580.7 | | | 61.7 | 7,644.6 |
| | 400 (16') | | 156.851 | 29.1 | 4,564.4 | 10.3 | 1,615.6 | 14.1 | 2,211.6 | 3.8 | 596.0 | | | 57.3 | 8,987.6 |
| | 500 (20') | | 208.885 | 1.5 | 313.3 | | | 10.3 | 2,151.5 | | | | | 11.8 | 2,464.8 |
| | 600 (24') | | 232.414 | 9.3 | 2,161.5 | | | | | | | | | 9.3 | 2,161.5 |
| | 750 (30') | | 314.220 | | | | | | | | | | | | |
| Sub - total | | | | | 8,478.2 | | 5,795.4 | | 7,089.2 | | 5,176.2 | | 3,588.4 | 236.2 | 30,127.4 A |
| Regulator station | *1 | | 2 | 368 | 0 | | 1 | 184 | 0 | | | 0 | | 3 | 552 |
| Valve | *2 | | 18 | | 14 | | 7 | | 6 | | | 3 | | 48 | |
| Sub - total | | | | 476.1 | | 84.1 | | 226 | | 36.0 | | | 18.0 | | 840.2 B |
| Total | | | | 8,954.3 | | 5,879.5 | | 7,315.2 | | 5,212.1 | | | 3,606.4 | | 30,967.6 A+B |
| Pipe line | 57.3 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 50.0 | 2,865 |
| regulator | 12,400 | 20 | 248 | 20 | 248 | 20 | 248 | 20 | 248 | 20 | 248 | 20 | 248 | 100 | 1,240 |
| valve | 2,880 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 100 | 288 |
| land for regulator | 80 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 2400 | 192 |
| Sub - total | | | | 917 | | 917 | | 917 | | 917 | | | 917 | | 4,585 C |
| Total | | | | 9,871.3 | | 6,796.5 | | 8,232.2 | | 6,129.2 | | | 4,523.4 | | 35,552.6 A+B + C |

*1 ave 8" - 184,000 , 12" - 264,000 , 16" - 346,000

*2 ave 8" - 6,005 , 12" - 8,600 , 16" - 11,300

Construction Cost (Transmission and Distribution)

Case Base + Cooling High

[Unit Cost US\$, cost 10³ US\$]

| Phase (year) | | 1 (1991) | | 2 (1992) | | 3 (1993) | | 4 (1994) | | 5 (1995) | | Total | |
|--------------|--------------------|----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|-------|------------------|
| Item | Unit Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost |
| Transmission | 100mm(4 inch) | | 76.749 | | | | | | | | | | |
| | 150 (6') | | 92.948 | 1.8 | 167.3 | 5.7 | 437.5 | 2.2 | 168.8 | 19.5 | 1,496.6 | 36.1 | 2,770.6 |
| | 200 (8') | | 100.935 | 10.5 | 1,059.8 | 7.4 | 687.8 | 5.8 | 539.1 | 15.7 | 1,459.3 | 36.5 | 3,392.6 |
| | 300 (12') | | 123.900 | 13.0 | 1,610.7 | 11.9 | 1,201.1 | 5.5 | 555.1 | 3.8 | 383.6 | 39.0 | 3,936.5 |
| | 400 (16') | | 156.851 | 17.6 | 2,760.6 | 3.0 | 371.7 | 26.1 | 3,233.8 | | | 59.2 | 7,334.9 |
| | 500 (20') | | 208.885 | | | 10.3 | | 3.8 | 596.0 | | | 45.8 | 7,183.8 |
| | 600 (24') | | 232.414 | 9.3 | 2,161.5 | | | | | | | 10.3 | 2,151.5 |
| | 750 (30') | | 314.220 | | | | | | | | | 9.3 | 2,161.5 |
| | Sub - total | | | | 7,759.9 | | 7,061.2 | | 5,092.8 | | 3,339.5 | 236.2 | 28,931.3 A |
| | Regulator station | *1 | | 2 | 368 | 0 | 184 | 0 | | 0 | | 3 | 552 |
| Distribution | Valve | *2 | | 18 | | 7 | | 6 | | 3 | | 48 | |
| | Sub - total | | | | 84.1 | | 226 | | 36.0 | | 18 | | 840.2 B |
| | Total | | | | 8,236.0 | | 7,287.2 | | 5,128.8 | | 3,357.5 | | 29,771.5 A+B |
| | Pipe line | 57.3 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 | 50.0 | 2,865 |
| | regulator | 12,400 | 20 | 248 | 20 | 248 | 20 | 248 | 20 | 248 | 20 | 100 | 1,240 |
| | valve | 2,880 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 | 100 | 288 |
| | land for regulator | 80 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 | 2400 | 192 |
| | Sub - total | | | | 917 | | 917 | | 917 | | 917 | | 4,585 C |
| | Total | | | | 9,153.0 | | 8,204.2 | | 6,045.8 | | 4,274.5 | | 34,356.5 A+B + C |

*1 ave 8" - 184,000 , 12" - 264,000 , 16" - 346,000

*2 ave 8" - 6,005 , 12" - 8,600 , 16" - 11,300

Construction Cost (Transmission and Distribution)

Case Base + Cooling Low

[Unit Cost US\$, cost 10³ US\$]

| Phase (year) | | 1 (1991) | | 2 (1992) | | 3 (1993) | | 4 (1994) | | 5 (1995) | | Total | |
|--------------|--------------------|----------|---------|----------|---------|----------|---------|----------|---------|----------|------|-------|------|
| Item | Unit Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost |
| Transmission | 100mm(4 inch) | | 76.749 | | | | | | | | | | |
| | 150 (6') | 1.8 | 167.3 | 5.8 | 539.1 | 13.9 | 1,292.0 | | | | | | |
| | 200 (8') | 10.5 | 1,059.8 | 11.9 | 1,201.1 | 8.4 | 847.9 | 13.7 | 1,382.8 | | | | |
| | 300 (12') | 17.6 | 2,180.6 | 22.8 | 2,824.9 | 14.1 | 1,747.0 | 17.9 | 2,217.8 | | | | |
| | 400 (16') | 13.0 | 2,039.1 | | | | | 3.8 | 596.0 | | | | |
| | 500 (20') | 9.3 | 1,942.6 | | | 10.3 | 2,151.5 | | | | | | |
| | 600 (24') | | 232.414 | | | | | | | | | | |
| | 750 (30') | | 314.220 | | | | | | | | | | |
| | Sub - total | | | | | | | | | | | | |
| | Regulator station | *1 | 2 | 368 | 0 | | | | | 0 | | 3 | 552 |
| Distribution | Valve | *2 | 18 | | 14 | 7 | | 6 | | 3 | | 48 | |
| | Sub - total | | | | | | | | | | | | |
| | Total | | | | | | | | | | | | |
| | Pipe line | 57.3 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 |
| | regulator | 12.460 | 20 | 248 | 20 | 248 | 20 | 248 | 20 | 248 | 20 | 248 | 20 |
| | valve | 2.880 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 |
| | land for regulator | 80 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 |
| | Sub - total | | | | | | | | | | | | |
| | Total | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

*1 ave 8" - 184,000 , 12" - 264,000 , 16" - 346,000
 *2 ave 8" - 6,005 , 12" - 8,600 , 16" - 11,300

Construction Cost (Transmission and Distribution)

Case Base + C.N.G

[Unit Cost US\$, cost 10³ US\$]

| Phase (year) | | 1 (1991) | | 2 (1992) | | 3 (1993) | | 4 (1994) | | 5 (1995) | | Total | |
|--------------|--------------------|----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|-------|----------|
| Item | Unit Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost |
| Transmission | 100mm(4 inch) | | 76.749 | 8.7 | 667.7 | 3.0 | 230.2 | 5.8 | 445.1 | 16.0 | 1,228.0 | 33.5 | 2,571.1 |
| | 150 (6') | 1.8 | 167.3 | 2.8 | 260.3 | 2.7 | 251.0 | 2.2 | 204.5 | 23.0 | 2,137.8 | 32.5 | 3,020.8 |
| | 200 (8') | 6.7 | 676.3 | 10.0 | 1,009.3 | 19.0 | 1,917.8 | 5.5 | 555.1 | | | 41.2 | 4,158.5 |
| | 300 (12') | 5.3 | 656.7 | 17.4 | 2,155.9 | 3.3 | 408.9 | 26.1 | 3,233.8 | | | 52.1 | 6,455.2 |
| | 400 (16') | 27.6 | 4,329.1 | 10.3 | 1,615.6 | 14.1 | 2,211.6 | 3.8 | 596.0 | | | 55.8 | 8,752.3 |
| | 500 (20') | 1.5 | 313.3 | | | 10.3 | 2,151.5 | | | | | 11.8 | 2,464.8 |
| | 600 (24') | 9.3 | 2,161.5 | | | | | | | | | 9.3 | 2,161.5 |
| | 750 (30') | | 314,220 | | | | | | | | | | |
| | Sub - total | | 8,304.2 | | 5,708.8 | | 7,171.0 | | 5,034.5 | | 3,365.8 | 236.2 | 29,584.3 |
| | Regulator station | *1 | 2 | 368 | 0 | 1 | 184 | 0 | | 0 | | 3 | 552 |
| Distribution | Valve | *2 | 18 | 14 | | 7 | | 6 | | 3 | | 48 | |
| | Sub - total | | 476.1 | | 84.1 | | 226 | | 36 | | 18 | | 840.2 |
| | Total | | 8,780.3 | | 5,792.9 | | 7,397 | | 5,070.5 | | 3,383.8 | | 30,424.5 |
| | Pipe line | 57.3 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 | 50.0 | 2,865 |
| | regulator | 12,400 | 20 | 248 | 20 | 248 | 20 | 248 | 20 | 248 | 20 | 100 | 1,240 |
| | valve | 2,880 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 | 100 | 288 |
| | land for regulator | 80 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 | 2400 | 192 |
| | Sub - total | | 917 | | 917 | | 917 | | 917 | | 917 | | 4,565 |
| | Total | | 9,697.3 | | 6,709.9 | | 8,314 | | 5,987.5 | | 4,300.8 | | 35,009.5 |
| | | | | | | | | | | | | | A+B + C |

*1 ave 8" - 184,000 , 12" - 264,000 , 16" - 346,000
 *2 ave 8" - 6,005 , 12" - 8,600 , 16" - 11,300

Construction Cost (Transmission and Distribution)

Case Base + Maximum

[Unit Cost US\$, cost 10³ US\$]

| Phase (year) | | 1 (1991) | | 2 (1992) | | 3 (1993) | | 4 (1994) | | 5 (1995) | | Total | |
|--------------------|-----------|----------|----------|----------|---------|----------|----------|----------|---------|----------|---------|-------|----------|
| Item | Unit Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost | Unit | Cost |
| 100mm(4 inch) | 76.749 | | | | | | | 2.6 | 199.5 | 13.6 | 1,043.0 | 16.2 | 1,243.3 |
| 150 (6') | 92.948 | 1.8 | 167.3 | 8.7 | 808.6 | 3.0 | 278.8 | | | | | 15.9 | 1,477.9 |
| 200 (8') | 160.935 | | | 3.0 | 302.8 | 9.2 | 928.6 | 2.2 | 222.1 | | | 14.4 | 1,453.5 |
| 300 (12') | 123.900 | | | | | 8.5 | 1,053.1 | 13.7 | 1,697.4 | 14.3 | 1,771.8 | 23.0 | 2,849.7 |
| 400 (16') | 156.851 | 6.7 | 1,050.9 | 18.7 | 2,933.1 | 2.1 | 329.4 | 20.5 | 8,215.4 | | | 48.0 | 7,528.8 |
| 500 (20') | 208.885 | 31.4 | 6,559.0 | 10.3 | 2,151.5 | 14.1 | 2,945.3 | 3.8 | 793.8 | | | 59.6 | 12,449.5 |
| 600 (24') | 232.414 | 3.0 | 697.2 | | | | | | | | | 3.0 | 697.2 |
| 750 (30') | 314.220 | 9.3 | 2,922.2 | | | 10.3 | 3,236.5 | | | | | 19.6 | 6,158.7 |
| Sub - total | | | 11,396.6 | | 7,249.1 | | 9,416.0 | | 6,202.6 | | 4,116.6 | 236.2 | 38,380.9 |
| Regulator station | *1 | 2 | 692 | 0 | | 1 | 346 | 0 | | 0 | | 3 | 1,038 |
| Valve | *2 | 18 | 203.4 | 14 | 158.2 | 7 | 79.1 | 6 | 67.8 | 3 | 33.9 | 48 | 542.4 |
| Sub - total | | | 895.4 | | 158.2 | | 425.1 | | 67.8 | | 33.9 | | 1,580.4 |
| Total | | | 12,292.0 | | 7,407.3 | | 9,841.1 | | 6,270.4 | | 4,150.5 | | 39,961.3 |
| Pipe line | 57.3 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 10.0 | 573 | 50.0 | 2,865 |
| regulator | 12,400 | 20 | 248 | 20 | 248 | 20 | 248 | 20 | 248 | 20 | 248 | 100 | 1,240 |
| valve | 2,880 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 20 | 57.6 | 100 | 288 |
| land for regulator | 80 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 480 | 38.4 | 2400 | 192 |
| Sub - total | | | 917 | | 917 | | 917 | | 917 | | 917 | | 4,585 |
| Total | | | 13,209.0 | | 8,324.3 | | 10,758.1 | | 7,187.4 | | 5,067.5 | | 44,546.3 |
| | | | | | | | | | | | | | A+B + C |

*1 ave 8" - 184,000 , 12" - 264,000 , 16" - 346,000

*2 ave 8" - 6,005 , 12" - 8,600 , 16" - 11,300

14. ADDITIONAL DEMAND STUDY

| | Page |
|--------------------------------------------------------|-------|
| 14.1 Summary - Sales Volume | 14-1 |
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TB000500 2-DIMENSIONAL DATA (18:6)

ADDITIONAL SALES VOLUME

| NO. | 1 | 2 | 3 | 4 | 5 | 6 |
|----------|---------|---------|--------|--------|---------|---------|
| 1 Y1990 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 Y1991 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 Y1992 | 74387 | 37194 | 0 | 0 | 882 | 75269 |
| 4 Y1993 | 114841 | 57421 | 0 | 0 | 7128 | 121970 |
| 5 Y1994 | 155925 | 77962 | 0 | 0 | 13375 | 169299 |
| 6 Y1995 | 190799 | 95400 | 0 | 0 | 19621 | 210420 |
| 7 Y1996 | 254341 | 127171 | 3479 | 278 | 25868 | 283688 |
| 8 Y1997 | 282466 | 141233 | 10501 | 1124 | 32114 | 325081 |
| 9 Y1998 | 310346 | 155173 | 17524 | 2526 | 52558 | 380428 |
| 10 Y1999 | 338204 | 169102 | 24503 | 4481 | 73002 | 435709 |
| 11 Y2000 | 366359 | 183179 | 31429 | 6971 | 93446 | 491234 |
| 12 Y2001 | 394180 | 197090 | 38462 | 10073 | 113891 | 546532 |
| 13 Y2002 | 422125 | 211062 | 45517 | 13735 | 134335 | 601977 |
| 14 Y2003 | 449891 | 224946 | 52399 | 17864 | 141110 | 643400 |
| 15 Y2004 | 477744 | 238872 | 59270 | 22536 | 147886 | 684900 |
| 16 Y2005 | 505500 | 252750 | 66206 | 27810 | 154661 | 726367 |
| 17 Y2006 | 505500 | 252750 | 69707 | 30610 | 161437 | 736643 |
| 18 TOTAL | 4842609 | 2421306 | 418996 | 138006 | 1171313 | 6432918 |

COLUMN ELEMENT LABELS

- 1 INDUSTRY HIGH (1000NM3)
- 2 INDUSTRY LOW (1000NM3)
- 3 COOLING HIGH (1000NM3)
- 4 COOLING LOW (1000NM3)
- 5 C.N.G. (1000NM3)
- 6 TOTAL MAXIMUM (1000NM3)

TB080101 2-DIMENSIONAL DATA (21:7)

ADDITION IND TOTAL ENERGY

| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | 7 |
|-----|-------|---------|---------|-------|---------|---------|----------|-------|----------|----------|----------|-------|-------|-------|
| | | | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | TOTAL |
| 1 | #1985 | 21415.0 | 13900.0 | | 13900.0 | 8213.0 | 101158.0 | | 41048.0 | 56615.0 | 242349.0 | | | |
| 2 | #1986 | 22511.3 | 15196.4 | | 15196.4 | 10470.7 | 102397.2 | | 46116.1 | 62637.2 | 259328.9 | | | |
| 3 | #1987 | 23697.5 | 16526.2 | | 16526.2 | 12602.6 | 103984.2 | | 51239.8 | 68258.7 | 276309.0 | | | |
| 4 | #1988 | 24816.7 | 17849.6 | | 17849.6 | 14843.5 | 105143.3 | | 56608.6 | 73967.3 | 293229.0 | | | |
| 5 | #1989 | 26008.5 | 19120.2 | | 19120.2 | 17086.6 | 106716.7 | | 61527.7 | 79749.4 | 310209.1 | | | |
| 6 | #1990 | 27211.3 | 20437.3 | | 20437.3 | 19296.9 | 108210.8 | | 66606.7 | 85425.8 | 327188.8 | | | |
| 7 | #1991 | 28924.5 | 22206.0 | | 22206.0 | 21724.8 | 112768.9 | | 73140.4 | 92766.3 | 351530.9 | | | |
| 8 | #1992 | 30662.1 | 24025.1 | | 24025.1 | 24343.6 | 116784.7 | | 79626.5 | 100430.6 | 375872.6 | | | |
| 9 | #1993 | 32491.5 | 25718.6 | | 25718.6 | 26640.3 | 120260.1 | | 86471.9 | 108632.1 | 400214.5 | | | |
| 10 | #1994 | 34191.3 | 27644.7 | | 27644.7 | 29530.0 | 124345.1 | | 92838.0 | 116007.3 | 424556.4 | | | |
| 11 | #1995 | 35991.6 | 29402.7 | | 29402.7 | 32128.1 | 128325.8 | | 99418.2 | 123631.5 | 448897.9 | | | |
| 12 | #1996 | 37307.9 | 32804.6 | | 32804.6 | 37378.6 | 133240.8 | | 107883.0 | 133351.9 | 481966.8 | | | |
| 13 | #1997 | 38850.0 | 36208.1 | | 36208.1 | 42555.7 | 138312.5 | | 117046.6 | 142063.1 | 515036.0 | | | |
| 14 | #1998 | 40141.0 | 39726.4 | | 39726.4 | 47929.2 | 143118.0 | | 125468.7 | 151662.9 | 548046.2 | | | |
| 15 | #1999 | 41506.6 | 43384.6 | | 43384.6 | 53395.6 | 147718.7 | | 134521.4 | 160588.3 | 581115.2 | | | |
| 16 | #2000 | 42753.0 | 46829.9 | | 46829.9 | 58622.4 | 152494.5 | | 143436.2 | 170048.6 | 614184.6 | | | |
| 17 | #2001 | 43872.8 | 50223.4 | | 50223.4 | 64119.1 | 156991.1 | | 152351.1 | 179696.2 | 647253.7 | | | |
| 18 | #2002 | 45249.1 | 53951.4 | | 53951.4 | 69743.2 | 161607.9 | | 161178.9 | 188592.0 | 680322.5 | | | |
| 19 | #2003 | 46381.9 | 57539.4 | | 57539.4 | 75201.3 | 165973.7 | | 169840.8 | 198395.5 | 713332.6 | | | |
| 20 | #2004 | 47814.0 | 61104.0 | | 61104.0 | 80983.6 | 170653.3 | | 178867.0 | 206979.6 | 746401.5 | | | |
| 21 | #2005 | 48847.1 | 64752.8 | | 64752.8 | 86548.4 | 174770.2 | | 187649.8 | 216902.7 | 779471.0 | | | |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB080102 2-DIMENSIONAL DATA (21:7)

ADDITION IND POTENTIAL HIGH

| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | 7 |
|-----|-------|---------|---------|---------|----------|----------|----------|----------|-------|-------|-------|-------|-------|-------|
| | | | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 1 | #1985 | 20091.6 | 13041.0 | 7705.4 | 94906.3 | 38511.3 | 53116.3 | 227371.9 | | | | | | |
| 2 | #1986 | 21120.1 | 14257.2 | 9823.5 | 96069.1 | 43266.1 | 58766.3 | 243302.3 | | | | | | |
| 3 | #1987 | 22232.8 | 15504.8 | 11823.8 | 97557.9 | 48073.1 | 64040.3 | 259232.7 | | | | | | |
| 4 | #1988 | 23283.3 | 16746.6 | 13926.2 | 98645.5 | 53110.0 | 69396.1 | 275107.7 | | | | | | |
| 5 | #1989 | 24401.6 | 17938.5 | 16030.7 | 100121.5 | 57725.4 | 74820.8 | 291038.5 | | | | | | |
| 6 | #1990 | 25529.7 | 19174.4 | 18104.3 | 101523.4 | 62490.5 | 80146.5 | 306968.8 | | | | | | |
| 7 | #1991 | 27136.9 | 20833.7 | 20382.3 | 105799.7 | 68620.3 | 87033.4 | 329806.3 | | | | | | |
| 8 | #1992 | 28767.2 | 22540.3 | 22839.1 | 109567.3 | 74705.5 | 94224.0 | 352643.4 | | | | | | |
| 9 | #1993 | 30483.3 | 24129.3 | 24993.8 | 112828.0 | 81127.9 | 101918.7 | 375481.0 | | | | | | |
| 10 | #1994 | 32078.4 | 25936.1 | 27705.0 | 116660.5 | 87100.7 | 108838.0 | 398318.7 | | | | | | |
| 11 | #1995 | 33767.4 | 27585.7 | 30142.5 | 120395.2 | 93274.1 | 115991.2 | 421156.1 | | | | | | |
| 12 | #1996 | 35002.5 | 30777.2 | 35068.6 | 125006.6 | 101215.9 | 125110.8 | 452181.6 | | | | | | |
| 13 | #1997 | 36448.9 | 33970.5 | 39925.7 | 129764.9 | 109813.3 | 133283.6 | 483206.9 | | | | | | |
| 14 | #1998 | 37660.3 | 37271.4 | 44967.1 | 134273.1 | 117714.7 | 142290.2 | 514176.8 | | | | | | |
| 15 | #1999 | 38941.4 | 40703.6 | 50095.7 | 138589.7 | 126207.9 | 150663.9 | 545202.2 | | | | | | |
| 16 | #2000 | 40110.9 | 43935.8 | 54999.5 | 143070.2 | 134571.9 | 159539.5 | 576227.8 | | | | | | |
| 17 | #2001 | 41161.4 | 47119.6 | 60156.5 | 147289.2 | 142935.9 | 168590.9 | 607253.5 | | | | | | |
| 18 | #2002 | 42453.0 | 50617.2 | 65433.0 | 151620.6 | 151218.0 | 176937.1 | 638278.9 | | | | | | |
| 19 | #2003 | 43515.5 | 53983.4 | 70553.8 | 155716.5 | 159344.8 | 186134.7 | 669248.7 | | | | | | |
| 20 | #2004 | 44859.1 | 57327.8 | 75978.9 | 160107.0 | 167813.1 | 194188.2 | 700274.1 | | | | | | |
| 21 | #2005 | 45828.5 | 60751.1 | 81199.7 | 163969.3 | 176052.9 | 203498.1 | 731299.6 | | | | | | |

COLUMN ELEMENT LABELS

| | | |
|---|-------------------|-------------|
| 1 | FEDERAL TERRITORY | (1000NM3/Y) |
| 2 | GOMBAK | (1000NM3/Y) |
| 3 | HULU LANGAT | (1000NM3/Y) |
| 4 | PETALING JAYA | (1000NM3/Y) |
| 5 | SHAH ALAM | (1000NM3/Y) |
| 6 | KLANG | (1000NM3/Y) |
| 7 | TOTAL | (1000NM3/Y) |

TB080103 2-DIMENSIONAL DATA (21:7)

ADDITION IND POTENTIAL LOW

| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | 7 |
|-----|-------|---------|---------|---------|---------|---------|----------|----------|-------|-------|-------|-------|-------|-------|
| | | | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 1 | #1985 | 10045.9 | 6520.5 | 3852.8 | 47453.2 | 19255.5 | 26558.1 | 113686.0 | | | | | | |
| 2 | #1986 | 10560.0 | 7128.5 | 4911.8 | 48034.4 | 21633.1 | 29383.0 | 121650.8 | | | | | | |
| 3 | #1987 | 11116.4 | 7752.5 | 5912.0 | 48779.1 | 24036.6 | 32020.2 | 129616.8 | | | | | | |
| 4 | #1988 | 11641.7 | 8373.3 | 6963.2 | 49322.7 | 26555.1 | 34698.1 | 137554.1 | | | | | | |
| 5 | #1989 | 12200.6 | 8969.2 | 8015.3 | 50061.0 | 28862.7 | 37410.4 | 145519.2 | | | | | | |
| 6 | #1990 | 12764.8 | 9587.2 | 9052.2 | 50761.7 | 31245.1 | 40073.2 | 153484.2 | | | | | | |
| 7 | #1991 | 13568.4 | 10416.9 | 10191.2 | 52899.8 | 34310.2 | 43516.6 | 164903.1 | | | | | | |
| 8 | #1992 | 14383.4 | 11270.2 | 11419.6 | 54783.7 | 37352.8 | 47112.2 | 176321.9 | | | | | | |
| 9 | #1993 | 15241.9 | 12064.5 | 12496.9 | 56414.1 | 40564.0 | 50959.3 | 187740.7 | | | | | | |
| 10 | #1994 | 16038.9 | 12968.1 | 13852.4 | 58330.3 | 43550.3 | 54418.9 | 199158.9 | | | | | | |
| 11 | #1995 | 16883.7 | 13792.9 | 15071.3 | 60197.5 | 46637.1 | 57995.7 | 210578.2 | | | | | | |
| 12 | #1996 | 17501.1 | 15388.7 | 17534.3 | 62503.3 | 50608.0 | 62555.3 | 226090.7 | | | | | | |
| 13 | #1997 | 18224.5 | 16985.4 | 19963.0 | 64882.3 | 54906.7 | 66642.0 | 241603.9 | | | | | | |
| 14 | #1998 | 18830.1 | 18635.6 | 22483.5 | 67136.7 | 58857.3 | 71145.2 | 257088.4 | | | | | | |
| 15 | #1999 | 19470.9 | 20351.8 | 25047.9 | 69294.8 | 63103.9 | 75331.9 | 272601.2 | | | | | | |
| 16 | #2000 | 20055.3 | 21967.9 | 27499.7 | 71535.1 | 67285.7 | 79769.7 | 288113.4 | | | | | | |
| 17 | #2001 | 20580.6 | 23559.8 | 30078.3 | 73644.5 | 71467.9 | 84295.5 | 303626.6 | | | | | | |
| 18 | #2002 | 21226.4 | 25308.6 | 32716.6 | 75810.2 | 75609.0 | 88468.5 | 319139.3 | | | | | | |
| 19 | #2003 | 21757.6 | 26991.8 | 35276.9 | 77858.4 | 79672.3 | 93067.3 | 334624.3 | | | | | | |
| 20 | #2004 | 22429.5 | 28664.0 | 37989.4 | 80053.4 | 83906.5 | 97094.0 | 350136.8 | | | | | | |
| 21 | #2005 | 22914.4 | 30375.5 | 40599.9 | 81984.7 | 88026.6 | 101749.1 | 365650.2 | | | | | | |

COLUMN ELEMENT LABELS

| | | |
|---|-------------------|-------------|
| 1 | FEDERAL TERRITORY | (1000NM3/Y) |
| 2 | GOMBAK | (1000NM3/Y) |
| 3 | HULU LANGAT | (1000NM3/Y) |
| 4 | PETALING JAYA | (1000NM3/Y) |
| 5 | SHAH ALAM | (1000NM3/Y) |
| 6 | KLANG | (1000NM3/Y) |
| 7 | TOTAL | (1000NM3/Y) |

TB080104 2-DIMENSIONAL DATA (22:7)

ADDITION IND SALES HIGH

| NO. | NAME KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 |
|-----|---------|---------|---------|---------|---------|---------|----------|----------|----------|----------|----------|-----|----------|-----|
| 1 | #1985 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | #1986 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | #1987 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | #1988 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | #1989 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | #1990 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 | #1991 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 | #1992 | 2128.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 43524.8 | 28734.5 | 0.0 | 0.0 | 0.0 | 74387.5 | 0.0 |
| 9 | #1993 | 15328.1 | 7322.3 | 0.0 | 0.0 | 0.0 | 0.0 | 46343.3 | 32117.2 | 13730.4 | 114841.3 | 0.0 | 114841.3 | 0.0 |
| 10 | #1994 | 16974.2 | 9528.8 | 4972.7 | 14178.5 | 53087.5 | 38229.3 | 49769.4 | 34997.6 | 39681.9 | 155924.7 | 0.0 | 155924.7 | 0.0 |
| 11 | #1995 | 19488.0 | 10176.3 | 14178.5 | 18108.2 | 71018.6 | 60885.4 | 72163.4 | 254341.2 | 80336.2 | 282465.8 | 0.0 | 282465.8 | 0.0 |
| 12 | #1996 | 20723.1 | 11442.4 | 12599.5 | 13837.8 | 26115.3 | 80285.1 | 77384.2 | 89342.8 | 97716.5 | 338203.9 | 0.0 | 338203.9 | 0.0 |
| 13 | #1997 | 22169.5 | 15180.6 | 16392.9 | 17462.3 | 38285.0 | 93301.2 | 102605.4 | 115643.5 | 123989.7 | 422125.0 | 0.0 | 422125.0 | 0.0 |
| 14 | #1998 | 23380.9 | 18796.6 | 20050.2 | 21167.0 | 51155.2 | 106119.0 | 127482.6 | 141240.8 | 150550.7 | 505499.6 | 0.0 | 505499.6 | 0.0 |
| 15 | #1999 | 24662.0 | 21167.0 | 22433.3 | 22433.3 | 55262.7 | 109981.3 | 135722.4 | 150550.7 | 150550.7 | 505499.6 | 0.0 | 505499.6 | 0.0 |
| 16 | #2000 | 25831.5 | 22433.3 | 22433.3 | 22433.3 | 55262.7 | 109981.3 | 135722.4 | 150550.7 | 150550.7 | 505499.6 | 0.0 | 505499.6 | 0.0 |
| 17 | #2001 | 26882.0 | 17462.3 | 38285.0 | 42644.9 | 97632.6 | 110887.5 | 123989.7 | 422125.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 18 | #2002 | 28173.6 | 18796.6 | 20050.2 | 21167.0 | 51155.2 | 106119.0 | 127482.6 | 141240.8 | 150550.7 | 505499.6 | 0.0 | 505499.6 | 0.0 |
| 19 | #2003 | 29236.1 | 21167.0 | 22433.3 | 22433.3 | 55262.7 | 109981.3 | 135722.4 | 150550.7 | 150550.7 | 505499.6 | 0.0 | 505499.6 | 0.0 |
| 20 | #2004 | 30579.7 | 22433.3 | 22433.3 | 22433.3 | 55262.7 | 109981.3 | 135722.4 | 150550.7 | 150550.7 | 505499.6 | 0.0 | 505499.6 | 0.0 |
| 21 | #2005 | 31549.1 | 22433.3 | 22433.3 | 22433.3 | 55262.7 | 109981.3 | 135722.4 | 150550.7 | 150550.7 | 505499.6 | 0.0 | 505499.6 | 0.0 |
| 22 | #2006 | 31549.1 | 22433.3 | 22433.3 | 22433.3 | 55262.7 | 109981.3 | 135722.4 | 150550.7 | 150550.7 | 505499.6 | 0.0 | 505499.6 | 0.0 |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB080105 2-DIMENSIONAL DATA (22:7)

| ADDITION IND | | SALES | | LOW | | | | | | | | | | | | | | | | | | | |
|--------------|-------|---------|-----|-----|---------|----|---------|---------|---------|---------|---------|---|-----|----------|-----|--|--|--|--|--|--|--|--|
| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 | | | | | | | | |
| 1 | #1985 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | | | | | | |
| 2 | #1986 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | | | | | | |
| 3 | #1987 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | | | | | | |
| 4 | #1988 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | | | | | | |
| 5 | #1989 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | | | | | | |
| 6 | #1990 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | | | | | | |
| 7 | #1991 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | | | | | | | | |
| 8 | #1992 | 1064.1 | | | 0.0 | | 0.0 | 21762.5 | 14367.3 | 14367.3 | 0.0 | | 0.0 | 37193.8 | 0.0 | | | | | | | | |
| 9 | #1993 | 7664.4 | | | 3661.2 | | 0.0 | 23171.8 | 16058.6 | 16058.6 | 6865.1 | | 0.0 | 57421.0 | 0.0 | | | | | | | | |
| 10 | #1994 | 8486.9 | | | 4764.4 | | 2486.3 | 24884.8 | 17498.7 | 17498.7 | 19840.9 | | 0.0 | 77962.0 | 0.0 | | | | | | | | |
| 11 | #1995 | 9744.1 | | | 5088.2 | | 7089.3 | 26543.7 | 19114.7 | 19114.7 | 27819.6 | | 0.0 | 95399.7 | 0.0 | | | | | | | | |
| 12 | #1996 | 10361.5 | | | 5721.3 | | 9054.1 | 35509.3 | 30442.7 | 30442.7 | 36081.6 | | 0.0 | 127170.6 | 0.0 | | | | | | | | |
| 13 | #1997 | 11084.9 | | | 6299.9 | | 11050.5 | 37888.3 | 34741.4 | 34741.4 | 40168.3 | | 0.0 | 141233.4 | 0.0 | | | | | | | | |
| 14 | #1998 | 11690.5 | | | 6918.8 | | 13057.6 | 40142.7 | 38692.0 | 38692.0 | 44671.5 | | 0.0 | 155173.2 | 0.0 | | | | | | | | |
| 15 | #1999 | 12331.3 | | | 7590.3 | | 15082.8 | 42300.8 | 42938.6 | 42938.6 | 48858.2 | | 0.0 | 169102.1 | 0.0 | | | | | | | | |
| 16 | #2000 | 12915.7 | | | 8196.5 | | 17109.4 | 44541.1 | 47120.4 | 47120.4 | 53296.0 | | 0.0 | 183179.2 | 0.0 | | | | | | | | |
| 17 | #2001 | 13441.0 | | | 8731.1 | | 19142.5 | 46650.5 | 51302.6 | 51302.6 | 57821.8 | | 0.0 | 197089.6 | 0.0 | | | | | | | | |
| 18 | #2002 | 14086.8 | | | 9398.3 | | 21322.5 | 48816.2 | 55443.7 | 55443.7 | 61994.8 | | 0.0 | 211062.4 | 0.0 | | | | | | | | |
| 19 | #2003 | 14618.0 | | | 10025.2 | | 23337.4 | 50864.4 | 59507.0 | 59507.0 | 66593.6 | | 0.0 | 224945.7 | 0.0 | | | | | | | | |
| 20 | #2004 | 15289.9 | | | 10583.6 | | 25577.6 | 53059.4 | 63741.2 | 63741.2 | 70620.3 | | 0.0 | 238872.1 | 0.0 | | | | | | | | |
| 21 | #2005 | 15774.8 | | | 11216.6 | | 27631.4 | 54990.7 | 67861.3 | 67861.3 | 75275.4 | | 0.0 | 252750.3 | 0.0 | | | | | | | | |
| 22 | #2006 | 15774.8 | | | 11216.6 | | 27631.4 | 54990.7 | 67861.3 | 67861.3 | 75275.4 | | 0.0 | 252750.3 | 0.0 | | | | | | | | |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB000601 2-DIMENSIONAL DATA (17:7)

ADDITIONAL COST INDUSTRY HIGH

| NO. | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------|------|------|----|------|-----|------|-------|
| 1 Y1990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 Y1991 | 2459 | 0 | 0 | 0 | 0 | 0 | 2459 |
| 3 Y1992 | 1222 | 1109 | 4 | 642 | 222 | 1541 | 4740 |
| 4 Y1993 | 1878 | 585 | 2 | 350 | 101 | 700 | 3616 |
| 5 Y1994 | 934 | 592 | 2 | 359 | 94 | 649 | 2631 |
| 6 Y1995 | 810 | 478 | 2 | 301 | 60 | 414 | 2065 |
| 7 Y1996 | 0 | 878 | 3 | 548 | 116 | 802 | 2347 |
| 8 Y1997 | 0 | 346 | 1 | 246 | 0 | 0 | 593 |
| 9 Y1998 | 0 | 338 | 1 | 241 | 0 | 0 | 579 |
| 10 Y1999 | 0 | 338 | 1 | 241 | 0 | 0 | 579 |
| 11 Y2000 | 0 | 342 | 1 | 244 | 0 | 0 | 586 |
| 12 Y2001 | 0 | 344 | 1 | 245 | 0 | 0 | 590 |
| 13 Y2002 | 0 | 339 | 1 | 241 | 0 | 0 | 581 |
| 14 Y2003 | 0 | 337 | 1 | 240 | 0 | 0 | 578 |
| 15 Y2004 | 0 | 345 | 1 | 246 | 0 | 0 | 592 |
| 16 Y2005 | 0 | 338 | 1 | 241 | 0 | 0 | 579 |
| 17 TOTAL | 7302 | 6707 | 22 | 4385 | 592 | 4106 | 23115 |

COLUMN ELEMENT LABELS

| | |
|----------------|------------|
| 1 TRANSMISSION | (1000US\$) |
| 2 DISTRIBUTION | (1000US\$) |
| 3 SERVICE PIPE | (1000US\$) |
| 4 GAS METER | (1000US\$) |
| 5 INSTALLATION | (1000US\$) |
| 6 CONVERSION | (1000US\$) |
| 7 TOTAL | (1000US\$) |

TB000602 2-DIMENSIONAL DATA (17:7)

ADDITIONAL COST INDUSTRY LOW

| NO. | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------|------|------|----|------|-----|------|-------|
| 1 Y1990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 Y1991 | 1531 | 0 | 0 | 0 | 0 | 0 | 1531 |
| 3 Y1992 | 703 | 554 | 2 | 321 | 111 | 770 | 2461 |
| 4 Y1993 | 1073 | 293 | 1 | 175 | 50 | 350 | 1942 |
| 5 Y1994 | 522 | 296 | 1 | 180 | 47 | 325 | 1370 |
| 6 Y1995 | 415 | 239 | 1 | 151 | 30 | 207 | 1043 |
| 7 Y1996 | 0 | 439 | 2 | 274 | 58 | 401 | 1174 |
| 8 Y1997 | 0 | 173 | 0 | 123 | 0 | 0 | 297 |
| 9 Y1998 | 0 | 169 | 0 | 120 | 0 | 0 | 290 |
| 10 Y1999 | 0 | 169 | 0 | 120 | 0 | 0 | 290 |
| 11 Y2000 | 0 | 171 | 0 | 122 | 0 | 0 | 293 |
| 12 Y2001 | 0 | 172 | 0 | 123 | 0 | 0 | 295 |
| 13 Y2002 | 0 | 169 | 0 | 121 | 0 | 0 | 290 |
| 14 Y2003 | 0 | 168 | 0 | 120 | 0 | 0 | 289 |
| 15 Y2004 | 0 | 172 | 0 | 123 | 0 | 0 | 296 |
| 16 Y2005 | 0 | 169 | 0 | 120 | 0 | 0 | 290 |
| 17 TOTAL | 4244 | 3353 | 11 | 2193 | 296 | 2053 | 12151 |

COLUMN ELEMENT LABELS

| | |
|----------------|------------|
| 1 TRANSMISSION | (1000US\$) |
| 2 DISTRIBUTION | (1000US\$) |
| 3 SERVICE PIPE | (1000US\$) |
| 4 GAS METER | (1000US\$) |
| 5 INSTALLATION | (1000US\$) |
| 6 CONVERSION | (1000US\$) |
| 7 TOTAL | (1000US\$) |

TB080201 2-DIMENSIONAL DATA (21:7)

ADDITION COOL TOTAL ENERGY

| NO. | NAME KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | 7 |
|-----|---------|----------|---------|---------|----------|---------|---------|----------|----|---|---|---|-------|
| | | | | | | | | | | | | | TOTAL |
| 1 | #1985 | 185524.0 | 9378.0 | 7692.4 | 40882.0 | 7778.7 | 22904.3 | 274159.4 | | | | | |
| 2 | #1986 | 194296.9 | 10847.2 | 9421.0 | 43906.9 | 10414.9 | 24892.2 | 293779.1 | | | | | |
| 3 | #1987 | 202637.6 | 12402.9 | 11192.8 | 46975.1 | 13008.0 | 27052.8 | 313269.2 | | | | | |
| 4 | #1988 | 211540.1 | 13915.4 | 12964.5 | 49914.0 | 15514.3 | 29040.9 | 332889.2 | | | | | |
| 5 | #1989 | 220226.5 | 15514.4 | 14736.4 | 53112.2 | 18280.1 | 31158.5 | 353028.1 | | | | | |
| 6 | #1990 | 228567.2 | 16810.8 | 16378.5 | 56180.2 | 20743.5 | 33233.0 | 371913.2 | | | | | |
| 7 | #1991 | 236691.8 | 18236.8 | 17934.4 | 58946.1 | 23120.3 | 35177.3 | 390106.7 | | | | | |
| 8 | #1992 | 244686.6 | 19576.7 | 19619.7 | 61798.1 | 25454.0 | 36992.5 | 408127.6 | | | | | |
| 9 | #1993 | 252595.3 | 21089.1 | 21218.8 | 64434.4 | 27830.9 | 38764.4 | 425932.9 | | | | | |
| 10 | #1994 | 260373.9 | 22256.1 | 22817.7 | 67156.9 | 30207.7 | 40795.4 | 443607.7 | | | | | |
| 11 | #1995 | 268325.5 | 23725.4 | 24373.5 | 70009.3 | 32627.8 | 42610.5 | 461672.0 | | | | | |
| 12 | #1996 | 278092.2 | 26188.4 | 27096.2 | 73206.9 | 35436.7 | 44728.2 | 484748.6 | | | | | |
| 13 | #1997 | 287945.1 | 28911.3 | 29775.7 | 76318.7 | 38202.6 | 46672.7 | 507826.1 | | | | | |
| 14 | #1998 | 297020.3 | 31374.6 | 32627.8 | 79732.7 | 41011.5 | 48876.7 | 530643.6 | | | | | |
| 15 | #1999 | 306657.4 | 33881.0 | 35436.8 | 82887.1 | 43777.3 | 51037.6 | 553677.2 | | | | | |
| 16 | #2000 | 316208.1 | 36301.1 | 37943.1 | 85783.0 | 46456.8 | 52766.1 | 575458.2 | | | | | |
| 17 | #2001 | 326623.0 | 39109.9 | 40968.4 | 89412.9 | 49309.1 | 55359.2 | 600782.5 | | | | | |
| 18 | #2002 | 336390.0 | 41443.8 | 43734.2 | 92611.1 | 52117.8 | 57476.5 | 623773.4 | | | | | |
| 19 | #2003 | 345205.7 | 43993.5 | 46499.8 | 95895.3 | 54797.4 | 59594.4 | 645986.1 | | | | | |
| 20 | #2004 | 354886.0 | 46629.5 | 49136.0 | 99093.4 | 57649.6 | 61539.2 | 668933.7 | | | | | |
| 21 | #2005 | 364609.6 | 49136.1 | 51858.5 | 102161.7 | 60372.1 | 63613.4 | 691751.4 | | | | | |

COLUMN ELEMENT LABELS

| | | |
|---|-------------------|-------------|
| 1 | FEDERAL TERRITORY | (1000NM3/Y) |
| 2 | GOMBAK | (1000NM3/Y) |
| 3 | HULU LANGAT | (1000NM3/Y) |
| 4 | PETALING JAYA | (1000NM3/Y) |
| 5 | SHAH ALAM | (1000NM3/Y) |
| 6 | KLANG | (1000NM3/Y) |
| 7 | TOTAL | (1000NM3/Y) |

TB080202 2-DIMENSIONAL DATA (22:7)

ADDITION COOL SALES HIGH

| NO. | NAME KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 |
|-----|---------|---------|--------|--------|--------|--------|---------|--------|---------|--------|---------|--------|---------|--------|
| 1 | #1985 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | #1986 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | #1987 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | #1988 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | #1989 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | #1990 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 | #1991 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 | #1992 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 9 | #1993 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 10 | #1994 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 11 | #1995 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 12 | #1996 | 1717.8 | 248.5 | 248.5 | 410.5 | 270.1 | 594.2 | 237.7 | 3478.9 | 237.7 | 3478.9 | 237.7 | 3478.9 | 237.7 |
| 13 | #1997 | 5164.3 | 745.5 | 745.5 | 1231.6 | 821.1 | 1793.4 | 745.5 | 10501.4 | 745.5 | 10501.4 | 745.5 | 10501.4 | 745.5 |
| 14 | #1998 | 8556.7 | 1253.3 | 1253.3 | 2052.7 | 1404.5 | 3014.3 | 1242.4 | 17523.9 | 1242.4 | 17523.9 | 1242.4 | 17523.9 | 1242.4 |
| 15 | #1999 | 11916.7 | 1771.8 | 1771.8 | 2884.6 | 1966.3 | 4224.3 | 1739.4 | 24503.2 | 1739.4 | 24503.2 | 1739.4 | 24503.2 | 1739.4 |
| 16 | #2000 | 15319.9 | 2279.6 | 2279.6 | 3694.9 | 2495.7 | 5401.9 | 2236.4 | 31428.5 | 2236.4 | 31428.5 | 2236.4 | 31428.5 | 2236.4 |
| 17 | #2001 | 18788.0 | 2776.6 | 2776.6 | 4516.0 | 3046.7 | 6601.2 | 2733.4 | 38461.8 | 2733.4 | 38461.8 | 2733.4 | 38461.8 | 2733.4 |
| 18 | #2002 | 22256.0 | 3262.8 | 3262.8 | 5347.9 | 3597.7 | 7811.2 | 3241.2 | 45516.8 | 3241.2 | 45516.8 | 3241.2 | 45516.8 | 3241.2 |
| 19 | #2003 | 25605.2 | 3759.8 | 3759.8 | 6158.2 | 4148.7 | 9010.4 | 3716.5 | 52398.9 | 3716.5 | 52398.9 | 3716.5 | 52398.9 | 3716.5 |
| 20 | #2004 | 28911.2 | 4267.5 | 4267.5 | 6957.7 | 4721.3 | 10209.7 | 4202.7 | 59270.1 | 4202.7 | 59270.1 | 4202.7 | 59270.1 | 4202.7 |
| 21 | #2005 | 32303.6 | 4764.5 | 4764.5 | 7768.0 | 5272.3 | 11398.1 | 4699.7 | 66206.2 | 4699.7 | 66206.2 | 4699.7 | 66206.2 | 4699.7 |
| 22 | #2006 | 34032.2 | 5013.0 | 5013.0 | 8189.3 | 5531.6 | 11992.3 | 4948.2 | 69706.7 | 4948.2 | 69706.7 | 4948.2 | 69706.7 | 4948.2 |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB080203 2-DIMENSIONAL DATA (22:7)

| ADDITION COOL SALES | | | | | | | | | | LOW | | | | | | |
|---------------------|-------|----|---------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|---------|--|
| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | 7 | TOTAL | |
| | | | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== | |
| 1 | #1985 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |
| 2 | #1986 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |
| 3 | #1987 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |
| 4 | #1988 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |
| 5 | #1989 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |
| 6 | #1990 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |
| 7 | #1991 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |
| 8 | #1992 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |
| 9 | #1993 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |
| 10 | #1994 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |
| 11 | #1995 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | |
| 12 | #1996 | | 137.4 | | 19.9 | | 32.8 | | 21.6 | | 47.5 | | 19.0 | | 278.3 | |
| 13 | #1997 | | 551.4 | | 79.5 | | 131.4 | | 88.2 | | 191.9 | | 81.2 | | 1123.6 | |
| 14 | #1998 | | 1227.3 | | 181.5 | | 295.6 | | 205.7 | | 436.5 | | 178.9 | | 2525.5 | |
| 15 | #1999 | | 2169.4 | | 326.7 | | 529.0 | | 361.3 | | 774.4 | | 319.8 | | 4480.6 | |
| 16 | #2000 | | 3395.0 | | 509.1 | | 819.4 | | 552.3 | | 1197.9 | | 497.0 | | 6970.7 | |
| 17 | #2001 | | 4923.1 | | 727.7 | | 1132.4 | | 795.2 | | 1726.9 | | 717.4 | | 10072.7 | |
| 18 | #2002 | | 6724.3 | | 980.1 | | 1613.7 | | 1081.3 | | 2355.2 | | 980.1 | | 13734.8 | |
| 19 | #2003 | | 8731.3 | | 1279.2 | | 2100.3 | | 1412.3 | | 3075.2 | | 1265.4 | | 17863.6 | |
| 20 | #2004 | | 10980.2 | | 1624.0 | | 2643.1 | | 1802.1 | | 3890.3 | | 1596.4 | | 22536.0 | |
| 21 | #2005 | | 13561.0 | | 2001.7 | | 3260.2 | | 2219.6 | | 4793.5 | | 1974.1 | | 27810.1 | |
| 22 | #2006 | | 14943.9 | | 2200.5 | | 3597.3 | | 2427.0 | | 5268.8 | | 2172.9 | | 30610.4 | |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB000603 2-DIMENSIONAL DATA (17:7)

ADDITIONAL COST COOLING HIGH

| NO. | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------|------|-------|---|---|---|---|-------|
| 1 Y1990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 Y1991 | 813 | 0 | 0 | 0 | 0 | 0 | 813 |
| 3 Y1992 | 585 | 0 | 0 | 0 | 0 | 0 | 585 |
| 4 Y1993 | 1045 | 0 | 0 | 0 | 0 | 0 | 1045 |
| 5 Y1994 | 438 | 0 | 0 | 0 | 0 | 0 | 438 |
| 6 Y1995 | 167 | 0 | 0 | 0 | 0 | 0 | 167 |
| 7 Y1996 | 0 | 4762 | 0 | 0 | 0 | 0 | 4762 |
| 8 Y1997 | 0 | 4851 | 0 | 0 | 0 | 0 | 4851 |
| 9 Y1998 | 0 | 4762 | 0 | 0 | 0 | 0 | 4762 |
| 10 Y1999 | 0 | 4792 | 0 | 0 | 0 | 0 | 4792 |
| 11 Y2000 | 0 | 4688 | 0 | 0 | 0 | 0 | 4688 |
| 12 Y2001 | 0 | 4939 | 0 | 0 | 0 | 0 | 4939 |
| 13 Y2002 | 0 | 4718 | 0 | 0 | 0 | 0 | 4718 |
| 14 Y2003 | 0 | 4703 | 0 | 0 | 0 | 0 | 4703 |
| 15 Y2004 | 0 | 4703 | 0 | 0 | 0 | 0 | 4703 |
| 16 Y2005 | 0 | 4792 | 0 | 0 | 0 | 0 | 4792 |
| 17 TOTAL | 3048 | 47708 | 0 | 0 | 0 | 0 | 50756 |

COLUMN ELEMENT LABELS

| | |
|----------------|------------|
| 1 TRANSMISSION | (1000US\$) |
| 2 DISTRIBUTION | (1000US\$) |
| 3 SERVICE PIPE | (1000US\$) |
| 4 GAS METER | (1000US\$) |
| 5 INSTALLATION | (1000US\$) |
| 6 CONVERSION | (1000US\$) |
| 7 TOTAL | (1000US\$) |

TB000604 2-DIMENSIONAL DATA (17:7)

ADDITIONAL COST COOLING LOW

| NO. | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------|------|-------|---|---|---|---|-------|
| 1 Y1990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 Y1991 | 443 | 0 | 0 | 0 | 0 | 0 | 443 |
| 3 Y1992 | 140 | 0 | 0 | 0 | 0 | 0 | 140 |
| 4 Y1993 | 460 | 0 | 0 | 0 | 0 | 0 | 460 |
| 5 Y1994 | 156 | 0 | 0 | 0 | 0 | 0 | 156 |
| 6 Y1995 | 99 | 0 | 0 | 0 | 0 | 0 | 99 |
| 7 Y1996 | 0 | 381 | 0 | 0 | 0 | 0 | 381 |
| 8 Y1997 | 0 | 776 | 0 | 0 | 0 | 0 | 776 |
| 9 Y1998 | 0 | 1143 | 0 | 0 | 0 | 0 | 1143 |
| 10 Y1999 | 0 | 1533 | 0 | 0 | 0 | 0 | 1533 |
| 11 Y2000 | 0 | 1875 | 0 | 0 | 0 | 0 | 1875 |
| 12 Y2001 | 0 | 2371 | 0 | 0 | 0 | 0 | 2371 |
| 13 Y2002 | 0 | 2642 | 0 | 0 | 0 | 0 | 2642 |
| 14 Y2003 | 0 | 3010 | 0 | 0 | 0 | 0 | 3010 |
| 15 Y2004 | 0 | 3386 | 0 | 0 | 0 | 0 | 3386 |
| 16 Y2005 | 0 | 3833 | 0 | 0 | 0 | 0 | 3833 |
| 17 TOTAL | 1297 | 20950 | 0 | 0 | 0 | 0 | 22247 |

COLUMN ELEMENT LABELS

| | |
|----------------|------------|
| 1 TRANSMISSION | (1000US\$) |
| 2 DISTRIBUTION | (1000US\$) |
| 3 SERVICE PIPE | (1000US\$) |
| 4 GAS METER | (1000US\$) |
| 5 INSTALLATION | (1000US\$) |
| 6 CONVERSION | (1000US\$) |
| 7 TOTAL | (1000US\$) |

TB080301 2-DIMENSIONAL DATA (22:7)

ADDITION C.N.G SALES

| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 |
|-----|-------|----|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|----------|----------|
| 1 | #1985 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | #1986 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | #1987 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | #1988 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | #1989 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | #1990 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 | #1991 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 | #1992 | | 171.1 | 0.0 | 0.0 | 0.0 | 0.0 | 438.2 | 167.3 | 105.3 | 167.3 | 105.3 | 881.8 | 881.8 | 881.8 |
| 9 | #1993 | | 3590.9 | 699.9 | 290.6 | 290.6 | 1319.7 | 488.1 | 739.1 | 739.1 | 488.1 | 739.1 | 7128.3 | 7128.3 | 7128.3 |
| 10 | #1994 | | 7199.3 | 1398.0 | 555.1 | 555.1 | 2189.1 | 694.9 | 1338.2 | 1338.2 | 694.9 | 1338.2 | 13374.7 | 13374.7 | 13374.7 |
| 11 | #1995 | | 10406.2 | 1888.3 | 1631.6 | 1631.6 | 2925.1 | 977.0 | 1862.9 | 1862.9 | 977.0 | 1862.9 | 19621.1 | 19621.1 | 19621.1 |
| 12 | #1996 | | 12661.5 | 2324.7 | 2002.5 | 2002.5 | 3980.1 | 2004.9 | 2893.7 | 2893.7 | 2004.9 | 2893.7 | 25867.5 | 25867.5 | 25867.5 |
| 13 | #1997 | | 15703.3 | 2893.5 | 2506.7 | 2506.7 | 4873.3 | 2549.9 | 3587.3 | 3587.3 | 2549.9 | 3587.3 | 32113.9 | 32113.9 | 32113.9 |
| 14 | #1998 | | 25677.4 | 4746.5 | 4133.2 | 4133.2 | 7873.2 | 4264.9 | 5862.8 | 5862.8 | 4264.9 | 5862.8 | 52558.1 | 52558.1 | 52558.1 |
| 15 | #1999 | | 35632.8 | 6607.5 | 5780.6 | 5780.6 | 10807.1 | 6042.1 | 8132.1 | 8132.1 | 6042.1 | 8132.1 | 73002.2 | 73002.2 | 73002.2 |
| 16 | #2000 | | 45572.4 | 8476.7 | 7447.0 | 7447.0 | 13678.8 | 7878.6 | 10392.9 | 10392.9 | 7878.6 | 10392.9 | 93446.4 | 93446.4 | 93446.4 |
| 17 | #2001 | | 55105.5 | 10443.3 | 9345.2 | 9345.2 | 16564.9 | 9732.4 | 12699.3 | 12699.3 | 9732.4 | 12699.3 | 113890.5 | 113890.5 | 113890.5 |
| 18 | #2002 | | 64073.2 | 12545.6 | 11561.2 | 11561.2 | 19502.8 | 11583.8 | 15068.0 | 15068.0 | 11583.8 | 15068.0 | 134334.7 | 134334.7 | 134334.7 |
| 19 | #2003 | | 66385.1 | 13405.5 | 12680.2 | 12680.2 | 20454.2 | 12270.4 | 15914.7 | 15914.7 | 12270.4 | 15914.7 | 141110.2 | 141110.2 | 141110.2 |
| 20 | #2004 | | 68653.8 | 14274.5 | 13820.0 | 13820.0 | 21409.7 | 12965.4 | 16762.4 | 16762.4 | 12965.4 | 16762.4 | 147885.7 | 147885.7 | 147885.7 |
| 21 | #2005 | | 70895.7 | 15153.0 | 14979.7 | 14979.7 | 22357.9 | 13663.2 | 17611.7 | 17611.7 | 13663.2 | 17611.7 | 154661.2 | 154661.2 | 154661.2 |
| 22 | #2006 | | 73548.8 | 15931.8 | 15902.6 | 15902.6 | 23315.9 | 14312.1 | 18425.4 | 18425.4 | 14312.1 | 18425.4 | 161436.8 | 161436.8 | 161436.8 |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB000605 2-DIMENSIONAL DATA (17:7)

ADDITIONAL COST C.N.G.

| NO. | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------|------|---|---|---|---|---|------|
| 1 Y1990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 Y1991 | 1357 | 0 | 0 | 0 | 0 | 0 | 1357 |
| 3 Y1992 | 616 | 0 | 0 | 0 | 0 | 0 | 616 |
| 4 Y1993 | 1155 | 0 | 0 | 0 | 0 | 0 | 1155 |
| 5 Y1994 | 380 | 0 | 0 | 0 | 0 | 0 | 380 |
| 6 Y1995 | 193 | 0 | 0 | 0 | 0 | 0 | 193 |
| 7 Y1996 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 Y1997 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 Y1998 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Y1999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 Y2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 Y2001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Y2002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 Y2003 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 Y2004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 Y2005 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 TOTAL | 3701 | 0 | 0 | 0 | 0 | 0 | 3701 |

COLUMN ELEMENT LABELS

| | |
|----------------|------------|
| 1 TRANSMISSION | (1000US\$) |
| 2 DISTRIBUTION | (1000US\$) |
| 3 SERVICE PIPE | (1000US\$) |
| 4 GAS METER | (1000US\$) |
| 5 INSTALLATION | (1000US\$) |
| 6 CONVERSION | (1000US\$) |
| 7 TOTAL | (1000US\$) |

TS080401 2-DIMENSIONAL DATA (22:7)

ADDITION TOTAL SALES MAXIMUM

| NO. | NAME | KL | 1 | G | 2 | HL | 3 | PJ | 4 | SA | 5 | K | 6 | TOTAL | 7 |
|-----|-------|----------|-----|---------|-----|---------|----------|----------|----------|----------|---------|---|-----|-------|-----|
| 1 | #1985 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 2 | #1986 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 3 | #1987 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 4 | #1988 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 5 | #1989 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 6 | #1990 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 7 | #1991 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 8 | #1992 | 2299.3 | | | 0.0 | | 0.0 | 43963.0 | 28901.8 | 105.3 | 75269.3 | | | | |
| 9 | #1993 | 18919.1 | | 8022.2 | | 290.6 | 47663.0 | 32605.3 | 14469.5 | 121969.6 | | | | | |
| 10 | #1994 | 24173.6 | | 10926.8 | | 5527.8 | 51958.6 | 35692.5 | 41020.1 | 169299.4 | | | | | |
| 11 | #1995 | 29894.2 | | 12064.6 | | 15810.1 | 56012.6 | 39136.3 | 57502.0 | 210419.9 | | | | | |
| 12 | #1996 | 35102.5 | | 14015.6 | | 20521.2 | 75268.9 | 63484.5 | 75294.9 | 283687.6 | | | | | |
| 13 | #1997 | 43037.1 | | 16238.5 | | 25839.1 | 81471.3 | 73826.2 | 84669.0 | 325081.2 | | | | | |
| 14 | #1998 | 57615.1 | | 19837.5 | | 32301.3 | 89562.8 | 84663.4 | 96448.1 | 380428.2 | | | | | |
| 15 | #1999 | 72211.6 | | 23559.9 | | 38830.8 | 97375.1 | 96143.8 | 107588.1 | 435709.4 | | | | | |
| 16 | #2000 | 86723.8 | | 27149.2 | | 45360.8 | 105256.8 | 107521.9 | 119221.5 | 491234.0 | | | | | |
| 17 | #2001 | 100775.5 | | 30682.2 | | 52146.2 | 112912.8 | 118939.0 | 131076.2 | 546531.9 | | | | | |
| 18 | #2002 | 114502.9 | | 34605.0 | | 59554.0 | 120733.2 | 130282.5 | 142299.0 | 601976.5 | | | | | |
| 19 | #2003 | 121226.5 | | 37215.5 | | 65513.2 | 126331.4 | 140295.1 | 152818.6 | 643400.4 | | | | | |
| 20 | #2004 | 128144.8 | | 39709.1 | | 71932.9 | 132250.0 | 150657.7 | 162205.9 | 684900.3 | | | | | |
| 21 | #2005 | 134748.5 | | 42350.8 | | 78010.4 | 137611.5 | 160783.7 | 172862.1 | 726367.1 | | | | | |
| 22 | #2006 | 139130.2 | | 43378.1 | | 79354.7 | 138828.9 | 162026.9 | 173924.3 | 736643.1 | | | | | |

COLUMN ELEMENT LABELS

- 1 FEDERAL TERRITORY (1000NM3/Y)
- 2 GOMBAK (1000NM3/Y)
- 3 HULU LANGAT (1000NM3/Y)
- 4 PETALING JAYA (1000NM3/Y)
- 5 SHAH ALAM (1000NM3/Y)
- 6 KLANG (1000NM3/Y)
- 7 TOTAL (1000NM3/Y)

TB000606 2-DIMENSIONAL DATA (17:7)

ADDITIONAL COST TOTAL MAXIMUM

| NO. | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------|-------|-------|----|------|-----|------|-------|
| 1 Y1990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 Y1991 | 4869 | 0 | 0 | 0 | 0 | 0 | 4869 |
| 3 Y1992 | 2231 | 1109 | 4 | 642 | 222 | 1541 | 5748 |
| 4 Y1993 | 3599 | 585 | 2 | 350 | 101 | 700 | 5337 |
| 5 Y1994 | 1580 | 592 | 2 | 359 | 94 | 649 | 3277 |
| 6 Y1995 | 960 | 478 | 2 | 301 | 60 | 414 | 2214 |
| 7 Y1996 | 0 | 5640 | 3 | 548 | 116 | 802 | 7109 |
| 8 Y1997 | 0 | 5196 | 1 | 246 | 0 | 0 | 5444 |
| 9 Y1998 | 0 | 5099 | 1 | 241 | 0 | 0 | 5341 |
| 10 Y1999 | 0 | 5129 | 1 | 241 | 0 | 0 | 5371 |
| 11 Y2000 | 0 | 5030 | 1 | 244 | 0 | 0 | 5274 |
| 12 Y2001 | 0 | 5283 | 1 | 245 | 0 | 0 | 5530 |
| 13 Y2002 | 0 | 5056 | 1 | 241 | 0 | 0 | 5299 |
| 14 Y2003 | 0 | 5040 | 1 | 240 | 0 | 0 | 5281 |
| 15 Y2004 | 0 | 5048 | 1 | 246 | 0 | 0 | 5294 |
| 16 Y2005 | 0 | 5129 | 1 | 241 | 0 | 0 | 5371 |
| 17 TOTAL | 13238 | 54415 | 22 | 4385 | 592 | 4106 | 76759 |

COLUMN ELEMENT LABELS

| | |
|----------------|------------|
| 1 TRANSMISSION | (1000US\$) |
| 2 DISTRIBUTION | (1000US\$) |
| 3 SERVICE PIPE | (1000US\$) |
| 4 GAS METER | (1000US\$) |
| 5 INSTALLATION | (1000US\$) |
| 6 CONVERSION | (1000US\$) |
| 7 TOTAL | (1000US\$) |

15. FINANCIAL ANALYSIS IN 1986 FIXED PRICE

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|-----------------------------------------------------------------------|--------|
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| | | |
|------|---------------------------------------------------------------------|--------|
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*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
SUPPLIES AND SALES PLAN
- BASE CASE -

(US\$ 1000)

PAGE 1

| YEAR | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 |
|--------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| FINAL CAPACITY (CITY GAS) | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. |
| OPERATIONAL RATE | 0.0 | 0.0 | 0.041 | 0.135 | 0.278 | 0.413 | 0.532 | 0.617 | 0.678 | 0.727 |
| SUPPLIED VOLUME OF CITY GAS | 0.0 | 0.0 | 10833. | 35908. | 74002. | 109998. | 141434. | 164155. | 180345. | 193441. |
| UNIT SALES PRICE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SALES REVENUE | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| FINAL CAPACITY (HOUSEHOLD) | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. |
| OPERATIONAL RATE | 0.0 | 0.0 | 0.021 | 0.113 | 0.260 | 0.396 | 0.508 | 0.597 | 0.660 | 0.712 |
| SALABLE VOLUME OF CITY GAS | 0.0 | 0.0 | 3475. | 18330. | 42082. | 64054. | 82265. | 96695. | 106907. | 115303. |
| UNIT LPG PRICE IN CYLINDER | 0.0 | 0.0 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 |
| SALES REVENUE | 0. | 0. | 1185. | 6251. | 14350. | 21842. | 28052. | 32973. | 36455. | 39318. |
| FINAL CAPACITY (RESTAURANT) | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. |
| OPERATIONAL RATE | 0.0 | 0.0 | 0.035 | 0.146 | 0.307 | 0.468 | 0.598 | 0.691 | 0.750 | 0.791 |
| SALABLE VOLUME OF CITY GAS | 0.0 | 0.0 | 2387. | 9827. | 20708. | 31566. | 40358. | 46638. | 50642. | 53370. |
| UNIT LPG PRICE IN CYLINDER | 0.0 | 0.0 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 |
| SALES REVENUE | 0. | 0. | 814. | 3351. | 7061. | 10764. | 13762. | 15904. | 17269. | 18199. |
| FINAL CAPACITY (HOTEL) | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. |
| OPERATIONAL RATE | 0.0 | 0.0 | 0.021 | 0.055 | 0.278 | 0.535 | 0.608 | 0.655 | 0.696 | 0.736 |
| SALABLE VOLUME OF CITY GAS | 0.0 | 0.0 | 72. | 186. | 941. | 1810. | 2057. | 2216. | 2353. | 2490. |
| UNIT LPG PRICE IN BULK | 0.0 | 0.0 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 |
| SALES REVENUE | 0. | 0. | 16. | 42. | 214. | 411. | 467. | 503. | 534. | 565. |
| FINAL CAPACITY (INDUSTRY) | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. |
| OPERATIONAL RATE | 0.0 | 0.0 | 0.147 | 0.227 | 0.308 | 0.377 | 0.503 | 0.559 | 0.614 | 0.669 |
| SALABLE VOLUME OF CITY GAS | 0.0 | 0.0 | 4900. | 7565. | 10271. | 12568. | 16754. | 18606. | 20443. | 22278. |
| UNIT LPG PRICE IN BULK | 0.0 | 0.0 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 |
| SALES REVENUE | 0. | 0. | 1112. | 1717. | 2332. | 2853. | 3803. | 4224. | 4641. | 5057. |
| FINAL CAPACITY (RETICULATION) | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. |
| OPERATIONAL RATE | 0.0 | 0.0 | 0.247 | 0.430 | 0.373 | 0.350 | 0.218 | 0.164 | 0.253 | 0.343 |
| SALABLE VOLUME OF RETICULATION | 0.0 | 0.0 | 1429. | 2489. | 2161. | 2027. | 1262. | 951. | 1463. | 1985. |
| UNIT LPG PRICE | 0.0 | 0.0 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 |
| SALES REVENUE | 0. | 0. | 487. | 849. | 737. | 691. | 430. | 324. | 499. | 677. |
| TOTAL SALES REVENUE | 0. | 0. | 3615. | 12210. | 24693. | 36561. | 46515. | 53927. | 59398. | 63817. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
 SUPPLIES AND SALES PLAN
 - BASE CASE -
 (US\$ 1000)

| YEAR | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|--------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| FINAL CAPACITY (CITY GAS) | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. |
| OPERATIONAL RATE | 0.773 | 0.816 | 0.858 | 0.898 | 0.941 | 0.987 | 1.000 | 1.000 | 1.000 | 1.000 |
| SUPPLIED VOLUME OF CITY GAS | 205661. | 217122. | 228279. | 239009. | 250412. | 262536. | 266056. | 266056. | 266056. | 266056. |
| UNIT SALES PRICE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SALES REVENUE | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| FINAL CAPACITY (HOUSEHOLD) | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. |
| OPERATIONAL RATE | 0.761 | 0.806 | 0.850 | 0.891 | 0.936 | 0.985 | 1.000 | 1.000 | 1.000 | 1.000 |
| SALABLE VOLUME OF CITY GAS | 123200. | 130533. | 137565. | 144195. | 151493. | 159506. | 161889. | 161889. | 161889. | 161889. |
| UNIT LPG PRICE IN CYLINDER | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 |
| SALES REVENUE | 42011. | 44512. | 46910. | 49170. | 51659. | 54392. | 55204. | 55204. | 55204. | 55204. |
| FINAL CAPACITY (RESTAURANT) | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. |
| OPERATIONAL RATE | 0.825 | 0.857 | 0.889 | 0.921 | 0.952 | 0.984 | 1.000 | 1.000 | 1.000 | 1.000 |
| SALABLE VOLUME OF CITY GAS | 55702. | 57860. | 60008. | 62143. | 64276. | 66421. | 67489. | 67489. | 67489. | 67489. |
| UNIT LPG PRICE IN CYLINDER | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 |
| SALES REVENUE | 18994. | 19730. | 20463. | 21191. | 21918. | 22650. | 23014. | 23014. | 23014. | 23014. |
| FINAL CAPACITY (HOTEL) | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. |
| OPERATIONAL RATE | 0.777 | 0.818 | 0.858 | 0.899 | 0.939 | 0.980 | 1.000 | 1.000 | 1.000 | 1.000 |
| SALABLE VOLUME OF CITY GAS | 2627. | 2764. | 2901. | 3038. | 3175. | 3312. | 3381. | 3381. | 3381. | 3381. |
| UNIT LPG PRICE IN BULK | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 |
| SALES REVENUE | 596. | 627. | 659. | 690. | 721. | 752. | 767. | 767. | 767. | 767. |
| FINAL CAPACITY (INDUSTRY) | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. |
| OPERATIONAL RATE | 0.725 | 0.760 | 0.835 | 0.890 | 0.945 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| SALABLE VOLUME OF CITY GAS | 24133. | 25965. | 27806. | 29635. | 31469. | 33298. | 33298. | 33298. | 33298. | 33298. |
| UNIT LPG PRICE IN BULK | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 |
| SALES REVENUE | 5478. | 5894. | 6312. | 6727. | 7143. | 7559. | 7559. | 7559. | 7559. | 7559. |
| FINAL CAPACITY (RETICULATION) | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. |
| OPERATIONAL RATE | 0.436 | 0.533 | 0.634 | 0.736 | 0.842 | 0.950 | 1.000 | 1.000 | 1.000 | 1.000 |
| SALABLE VOLUME OF RETICULATION | 2523. | 3086. | 3669. | 4264. | 4876. | 5503. | 5791. | 5791. | 5791. | 5791. |
| UNIT LPG PRICE | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 |
| SALES REVENUE | 860. | 1052. | 1251. | 1454. | 1663. | 1877. | 1975. | 1975. | 1975. | 1975. |
| TOTAL SALES REVENUE | 67940. | 71816. | 75594. | 79232. | 83104. | 87228. | 88519. | 88519. | 88519. | 88519. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
SUPPLIES AND SALES PLAN
- BASE CASE - (US\$ 1000)

PAGE 3

| YEAR | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|--------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| FINAL CAPACITY (CITY GAS) | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. |
| OPERATIONAL RATE | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| SUPPLIED VOLUME OF CITY GAS | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. |
| UNIT SALES PRICE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SALES REVENUE | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| FINAL CAPACITY (HOUSEHOLD) | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. |
| OPERATIONAL RATE | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| SALABLE VOLUME OF CITY GAS | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. |
| UNIT LPG PRICE IN CYLINDER | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 |
| SALES REVENUE | 55204. | 55204. | 55204. | 55204. | 55204. | 55204. | 55204. | 55204. | 55204. | 55204. |
| FINAL CAPACITY (RESTAURANT) | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. |
| OPERATIONAL RATE | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| SALABLE VOLUME OF CITY GAS | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. |
| UNIT LPG PRICE IN CYLINDER | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 |
| SALES REVENUE | 23014. | 23014. | 23014. | 23014. | 23014. | 23014. | 23014. | 23014. | 23014. | 23014. |
| FINAL CAPACITY (HOTEL) | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. |
| OPERATIONAL RATE | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| SALABLE VOLUME OF CITY GAS | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. |
| UNIT LPG PRICE IN BULK | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 |
| SALES REVENUE | 767. | 767. | 767. | 767. | 767. | 767. | 767. | 767. | 767. | 767. |
| FINAL CAPACITY (INDUSTRY) | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. |
| OPERATIONAL RATE | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| SALABLE VOLUME OF CITY GAS | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. |
| UNIT LPG PRICE IN BULK | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 |
| SALES REVENUE | 7559. | 7559. | 7559. | 7559. | 7559. | 7559. | 7559. | 7559. | 7559. | 7559. |
| FINAL CAPACITY (RETICULATION) | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. |
| OPERATIONAL RATE | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| SALABLE VOLUME OF RETICULATION | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. |
| UNIT LPG PRICE | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 |
| SALES REVENUE | 1975. | 1975. | 1975. | 1975. | 1975. | 1975. | 1975. | 1975. | 1975. | 1975. |
| TOTAL SALES REVENUE | 88519. | 88519. | 88519. | 88519. | 88519. | 88519. | 88519. | 88519. | 88519. | 88519. |

| *** CITY GAS SUPPLY PROJECT IN MALAYSIA *** SUPPLIES AND SALES PLAN - BASE CASE - (US\$ 1000) | | | | | | |
|-----------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|---------|
| YEAR | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
| FINAL CAPACITY (CITY GAS) | | | | | | |
| OPERATIONAL RATE | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. |
| SUPPLIED VOLUME OF CITY GAS | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| UNIT SALES PRICE | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. |
| | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SALES REVENUE | | | | | | |
| | 0. | 0. | 0. | 0. | 0. | 0. |
| FINAL CAPACITY (HOUSEHOLD) | | | | | | |
| OPERATIONAL RATE | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. |
| SALABLE VOLUME OF CITY GAS | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| UNIT LPG PRICE IN CYLINDER | 161889. | 161889. | 161889. | 161889. | 161889. | 161889. |
| | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 |
| SALES REVENUE | | | | | | |
| | 55204. | 55204. | 55204. | 55204. | 55204. | 55204. |
| FINAL CAPACITY (RESTAURANT) | | | | | | |
| OPERATIONAL RATE | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. |
| SALABLE VOLUME OF CITY GAS | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| UNIT LPG PRICE IN CYLINDER | 67489. | 67489. | 67489. | 67489. | 67489. | 67489. |
| | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 |
| SALES REVENUE | | | | | | |
| | 23014. | 23014. | 23014. | 23014. | 23014. | 23014. |
| FINAL CAPACITY (HOTEL) | | | | | | |
| OPERATIONAL RATE | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. |
| SALABLE VOLUME OF CITY GAS | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| UNIT LPG PRICE IN BULK | 3381. | 3381. | 3381. | 3381. | 3381. | 3381. |
| | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 |
| SALES REVENUE | | | | | | |
| | 767. | 767. | 767. | 767. | 767. | 767. |
| FINAL CAPACITY (INDUSTRY) | | | | | | |
| OPERATIONAL RATE | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. |
| SALABLE VOLUME OF CITY GAS | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| UNIT LPG PRICE IN BULK | 33298. | 33298. | 33298. | 33298. | 33298. | 33298. |
| | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 |
| SALES REVENUE | | | | | | |
| | 7559. | 7559. | 7559. | 7559. | 7559. | 7559. |
| FINAL CAPACITY (RETICULATION) | | | | | | |
| OPERATIONAL RATE | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. |
| SALABLE VOLUME OF RETICULATION | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| UNIT LPG PRICE | 5791. | 5791. | 5791. | 5791. | 5791. | 5791. |
| | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 |
| SALES REVENUE | | | | | | |
| | 1975. | 1975. | 1975. | 1975. | 1975. | 1975. |
| TOTAL SALES REVENUE | | | | | | |
| | 88519. | 88519. | 88519. | 88519. | 88519. | 88519. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***

PAGE 1

PRODUCTION COST STATEMENTS
- BASE CASE - (US\$ 1000)

| YEAR | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 |
|----------------------------------|------|------|--------|--------|--------|---------|---------|---------|---------|---------|
| SUPPLIED VOLUME OF CITY GAS | 0. | 0. | 10833. | 35908. | 74002. | 109978. | 141434. | 164155. | 180345. | 193441. |
| RAW MATERIALS (NATURAL GAS) | 0. | 0. | 769. | 2549. | 5254. | 7810. | 10042. | 11655. | 12804. | 13734. |
| RAW MATERIALS (LPG) | 0. | 0. | 324. | 565. | 491. | 460. | 286. | 216. | 332. | 451. |
| CONSUMABLES | 0. | 0. | 11. | 31. | 57. | 83. | 103. | 119. | 131. | 142. |
| VARIABLE COST | 0. | 0. | 1104. | 3146. | 5802. | 8353. | 10432. | 11990. | 13268. | 14327. |
| LABOUR COST FOR EMPLOYEES | 0. | 0. | 2610. | 4940. | 5890. | 5910. | 6030. | 5730. | 5610. | 5730. |
| ADMINISTRATIVE OVERHEAD | 0. | 0. | 522. | 988. | 1178. | 1182. | 1206. | 1146. | 1122. | 1146. |
| MAINTENANCE COST | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| TAX & INSURANCE | 0. | 0. | 74. | 147. | 221. | 266. | 289. | 294. | 289. | 283. |
| DIRECT FIXED COST | 0. | 0. | 3206. | 6075. | 7289. | 7358. | 7525. | 7170. | 7021. | 7159. |
| CASH FACTORY COST | 0. | 0. | 4310. | 9221. | 13091. | 15711. | 17956. | 19160. | 20289. | 21485. |
| DEPRECIATION (PIPELINE) | 0. | 0. | 1243. | 2413. | 4854. | 7422. | 9290. | 10475. | 11198. | 11612. |
| DEPRECIATION (METER INSTRUMENT) | 0. | 0. | 48. | 520. | 1420. | 2377. | 3058. | 3573. | 3918. | 4182. |
| DEPRECIATION (COMPUTER) | 0. | 0. | 299. | 299. | 299. | 299. | 299. | 299. | 0. | 0. |
| DEPRECIATION (PRE OPERATION) | 0. | 0. | 358. | 358. | 358. | 358. | 358. | 0. | 0. | 0. |
| DEPRECIATION (INTEREST DR CONST) | 0. | 0. | 631. | 1261. | 2556. | 3926. | 4922. | 5266. | 5243. | 4318. |
| DEPRECIATION AND AMORTIZATION | 0. | 0. | 2579. | 4852. | 9488. | 14382. | 17928. | 19613. | 20359. | 20112. |
| TOTAL FACTORY COST | 0. | 0. | 6890. | 14073. | 22578. | 30092. | 35884. | 38773. | 40649. | 41598. |
| UNIT FACTORY COST | 0.0 | 0.0 | 0.6360 | 0.3919 | 0.3051 | 0.2736 | 0.2537 | 0.2362 | 0.2254 | 0.2150 |
| SALES EXPENSES | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| OPERATING EXPENSES | 0. | 0. | 6890. | 14073. | 22578. | 30092. | 35884. | 38773. | 40649. | 41598. |
| INTEREST ON LOAN (PHASE I) | 0. | 0. | 0. | 0. | 0. | 0. | 10491. | 10491. | 9908. | 9325. |
| INTEREST ON LOAN (PHASE II) | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| INTEREST ON LOAN (PHASE III) | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| INTEREST ON LONG TERM DEBT | 0. | 0. | 0. | 0. | 0. | 0. | 10491. | 10491. | 9908. | 9325. |
| INTEREST ON SHORT TERM DEBT | 0. | 0. | 0. | 81. | 0. | 0. | 0. | 0. | 0. | 0. |
| TOTAL PRODUCTION COST | 0. | 0. | 6890. | 14153. | 22578. | 30092. | 46375. | 49264. | 50557. | 50923. |
| UNIT PRODUCTION COST | 0.0 | 0.0 | 0.6360 | 0.3942 | 0.3051 | 0.2736 | 0.3279 | 0.3001 | 0.2803 | 0.2632 |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***

PRODUCTION COST STATEMENTS
- BASE CASE -
(US\$ 1000)

| YEAR | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|-----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| SUPPLIED VOLUME OF CITY GAS | 205661. | 217122. | 228279. | 239009. | 250412. | 262536. | 266056. | 266056. | 266056. | 266056. |
| RAW MATERIALS (NATURAL GAS) | 14602. | 15416. | 16208. | 16970. | 17779. | 18640. | 18890. | 18890. | 18890. | 18890. |
| RAW MATERIALS (LPG) | 573. | 701. | 833. | 968. | 1107. | 1249. | 1315. | 1315. | 1315. | 1315. |
| CONSUMABLES | 152. | 161. | 170. | 179. | 189. | 199. | 202. | 202. | 202. | 202. |
| VARIABLE COST | 15326. | 16277. | 17211. | 18117. | 19075. | 20088. | 20407. | 20407. | 20407. | 20407. |
| LABOUR COST FOR EMPLOYEES | 5800. | 5870. | 6030. | 6070. | 6310. | 6390. | 6390. | 6390. | 6390. | 6390. |
| ADMINISTRATIVE OVERHEAD | 1160. | 1174. | 1206. | 1214. | 1262. | 1278. | 1278. | 1278. | 1278. | 1278. |
| MAINTENANCE COST | 3067. | 3130. | 3193. | 3254. | 3329. | 3392. | 3392. | 3392. | 3392. | 3392. |
| TAX & INSURANCE | 275. | 267. | 259. | 251. | 246. | 239. | 220. | 201. | 183. | 166. |
| DIRECT FIXED COST | 10302. | 10441. | 10688. | 10789. | 11147. | 11300. | 11280. | 11261. | 11243. | 11226. |
| CASH FACTORY COST | 25629. | 26718. | 27899. | 28906. | 30222. | 31388. | 31686. | 31668. | 31650. | 31633. |
| DEPRECIATION (PIPELINE) | 11955. | 12251. | 12519. | 12797. | 13081. | 13425. | 13735. | 13735. | 13735. | 13735. |
| DEPRECIATION (METER INSTRUMENT) | 4444. | 4710. | 4984. | 5284. | 5561. | 5465. | 4947. | 3990. | 3309. | 2794. |
| DEPRECIATION (COMPUTER) | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| DEPRECIATION (PRE OPERATION) | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| DEPRECIATION (INTEREST DR. CONST) | 3269. | 2563. | 1785. | 1386. | 1231. | 1167. | 1120. | 923. | 715. | 499. |
| DEPRECIATION AND AMORTIZATION | 19668. | 19524. | 19288. | 19468. | 19874. | 20057. | 19802. | 18648. | 17759. | 17028. |
| TOTAL FACTORY COST | 45297. | 46242. | 47187. | 48374. | 50096. | 51445. | 51488. | 50316. | 49409. | 48661. |
| UNIT FACTORY COST | 0.2202 | 0.2130 | 0.2067 | 0.2024 | 0.2001 | 0.1960 | 0.1935 | 0.1891 | 0.1857 | 0.1829 |
| SALES EXPENSES | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| OPERATING EXPENSES | 45297. | 46242. | 47187. | 48374. | 50096. | 51445. | 51488. | 50316. | 49409. | 48661. |
| INTEREST ON LOAN (PHASE I) | 8743. | 8160. | 7577. | 6994. | 6411. | 5828. | 5245. | 4663. | 4080. | 3497. |
| INTEREST ON LOAN (PHASE II) | 0. | 3804. | 3804. | 3804. | 3593. | 3382. | 3170. | 2959. | 2748. | 2536. |
| INTEREST ON LOAN (PHASE III) | 0. | 0. | 0. | 0. | 0. | 0. | 2234. | 2234. | 2234. | 2110. |
| INTEREST ON LONG TERM DEBT | 8743. | 11964. | 11381. | 10798. | 10004. | 9210. | 10650. | 9855. | 9061. | 8143. |
| INTEREST ON SHORT TERM DEBT | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| TOTAL PRODUCTION COST | 54039. | 58206. | 58568. | 59172. | 60100. | 60655. | 62138. | 60172. | 58470. | 56804. |
| UNIT PRODUCTION COST | 0.2628 | 0.2681 | 0.2566 | 0.2476 | 0.2400 | 0.2310 | 0.2336 | 0.2262 | 0.2198 | 0.2135 |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
 PRODUCTION COST STATEMENTS
 - BASE CASE -

PAGE 3

(US\$ 1000)

| YEAR | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| SUPPLIED VOLUME OF CITY GAS | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. | 266056. |
| RAW MATERIALS (NATURAL GAS) | 18890. | 18890. | 18890. | 18890. | 18890. | 18890. | 18890. | 18890. | 18890. | 18890. |
| RAW MATERIALS (LPG) | 1315. | 1315. | 1315. | 1315. | 1315. | 1315. | 1315. | 1315. | 1315. | 1315. |
| CONSUMABLES | 202. | 202. | 202. | 202. | 202. | 202. | 202. | 202. | 202. | 202. |
| VARIABLE COST | 20407. | 20407. | 20407. | 20407. | 20407. | 20407. | 20407. | 20407. | 20407. | 20407. |
| LABOUR COST FOR EMPLOYEES | 6390. | 6390. | 6390. | 6390. | 6390. | 6390. | 6390. | 6390. | 6390. | 6390. |
| ADMINISTRATIVE OVERHEAD | 1278. | 1278. | 1278. | 1278. | 1278. | 1278. | 1278. | 1278. | 1278. | 1278. |
| MAINTENANCE COST | 3392. | 3392. | 3392. | 3392. | 3392. | 3392. | 3392. | 3392. | 3392. | 3392. |
| TAX & INSURANCE | 150. | 134. | 118. | 103. | 88. | 73. | 58. | 46. | 34. | 25. |
| DIRECT FIXED COST | 11210. | 11194. | 11178. | 11163. | 11148. | 11133. | 11118. | 11106. | 11094. | 11085. |
| CASH FACTORY COST | 31616. | 31601. | 31585. | 31569. | 31554. | 31540. | 31525. | 31512. | 31501. | 31492. |
| DEPRECIATION (PIPELINE) | 13735. | 13735. | 13735. | 13735. | 13735. | 13735. | 13735. | 12492. | 11322. | 8881. |
| DEPRECIATION (METER, INSTRUMENT) | 2450. | 2185. | 1924. | 1657. | 1383. | 1083. | 758. | 381. | -0. | -0. |
| DEPRECIATION (COMPUTER) | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| DEPRECIATION (PRE OPERATION) | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| DEPRECIATION (INTEREST, DR. CONST) | 242. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| DEPRECIATION AND AMORTIZATION | 16427. | 15920. | 15659. | 15392. | 15119. | 14818. | 14494. | 12874. | 11322. | 8881. |
| TOTAL FACTORY COST | 48044. | 47521. | 47244. | 46962. | 46673. | 46358. | 46019. | 44386. | 42823. | 40373. |
| UNIT FACTORY COST | 0.1806 | 0.1786 | 0.1776 | 0.1765 | 0.1754 | 0.1742 | 0.1730 | 0.1668 | 0.1610 | 0.1517 |
| SALES EXPENSES | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| OPERATING EXPENSES | 48044. | 47521. | 47244. | 46962. | 46673. | 46358. | 46019. | 44386. | 42823. | 40373. |
| INTEREST ON LOAN (PHASE I) | 2914. | 2331. | 1748. | 1166. | 583. | 0. | 0. | 0. | 0. | 0. |
| INTEREST ON LOAN (PHASE II) | 2325. | 2114. | 1902. | 1691. | 1479. | 1268. | 1057. | 845. | 634. | 423. |
| INTEREST ON LOAN (PHASE III) | 1986. | 1862. | 1737. | 1613. | 1489. | 1365. | 1241. | 1117. | 993. | 869. |
| INTEREST ON LONG TERM DEBT | 7225. | 6306. | 5368. | 4470. | 3552. | 2633. | 2298. | 1962. | 1627. | 1291. |
| INTEREST ON SHORT TERM DEBT | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| TOTAL PRODUCTION COST | 55268. | 53827. | 52632. | 51432. | 50224. | 48991. | 48316. | 46348. | 44450. | 41665. |
| UNIT PRODUCTION COST | 0.2077 | 0.2023 | 0.1978 | 0.1933 | 0.1888 | 0.1841 | 0.1816 | 0.1742 | 0.1671 | 0.1566 |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
 PRODUCTION COST STATEMENTS
 - BASE CASE -

| | (US\$ 1000) | | | | |
|-----------------------------------|-------------|---------|---------|---------|---------|
| YEAR | 2020 | 2021 | 2022 | 2023 | 2024 |
| SUPPLIED VOLUME OF CITY GAS | 266056. | 266056. | 266056. | 266056. | 266056. |
| RAW MATERIALS (NATURAL GAS) | 18890. | 18890. | 18890. | 18890. | 18890. |
| RAW MATERIALS (LPG) | 1315. | 1315. | 1315. | 1315. | 1315. |
| CONSUMABLES | 202. | 202. | 202. | 202. | 202. |
| VARIABLE COST | 20407. | 20407. | 20407. | 20407. | 20407. |
| LABOUR COST FOR EMPLOYEES | 6390. | 6390. | 6390. | 6390. | 6390. |
| ADMINISTRATIVE OVERHEAD | 1278. | 1278. | 1278. | 1278. | 1278. |
| MAINTENANCE COST | 3392. | 3392. | 3392. | 3392. | 3392. |
| TAX & INSURANCE | 19. | 15. | 11. | 9. | 7. |
| DIRECT FIXED COST | 11079. | 11075. | 11071. | 11069. | 11067. |
| CASH FACTORY COST | 31486. | 31481. | 31478. | 31475. | 31473. |
| DEPRECIATION (PIPELINE) | 6313. | 4445. | 3261. | 2537. | 2123. |
| DEPRECIATION (METER INSTRUMENT) | -0. | -0. | -0. | -0. | -0. |
| DEPRECIATION (COMPUTER) | 0. | 0. | 0. | 0. | 0. |
| DEPRECIATION (PRE OPERATION) | 0. | 0. | 0. | 0. | 0. |
| DEPRECIATION (INTEREST DR. CONST) | 0. | 0. | 0. | 0. | 0. |
| DEPRECIATION AND AMORTIZATION | 6313. | 4445. | 3261. | 2537. | 2123. |
| TOTAL FACTORY COST | 37799. | 35927. | 34738. | 34012. | 33597. |
| UNIT FACTORY COST | 0.1421 | 0.1350 | 0.1306 | 0.1278 | 0.1263 |
| SALES EXPENSES | 0. | 0. | 0. | 0. | 0. |
| OPERATING EXPENSES | 37799. | 35927. | 34738. | 34012. | 33597. |
| INTEREST ON LOAN (PHASE I) | 0. | 0. | 0. | 0. | 0. |
| INTEREST ON LOAN (PHASE II) | 211. | 0. | 0. | 0. | 0. |
| INTEREST ON LOAN (PHASE III) | 745. | 621. | 496. | 372. | 248. |
| INTEREST ON LONG TERM DEBT | 956. | 621. | 496. | 372. | 248. |
| INTEREST ON SHORT TERM DEBT | 0. | 0. | 0. | 0. | 0. |
| TOTAL PRODUCTION COST | 38755. | 36547. | 35235. | 34385. | 33845. |
| UNIT PRODUCTION COST | 0.1457 | 0.1374 | 0.1324 | 0.1292 | 0.1272 |
| | | | | | 0.1254 |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
 WORKING CAPITAL STATEMENTS
 - BASE CASE -
 (US\$ 1000)

PAGE 1

| YEAR | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 |
|------------------------------|------|------|------|-------|-------|-------|-------|-------|-------|-------|
| CURRENT ASSETS | 0. | 0. | 310. | 1033. | 2071. | 3059. | 3884. | 4500. | 4959. | 5330. |
| ACCOUNT RECEIVABLE | 0. | 0. | 301. | 1017. | 2058. | 3047. | 3876. | 4494. | 4950. | 5318. |
| INVENTORIES | 0. | 0. | 9. | 16. | 14. | 13. | 8. | 6. | 9. | 13. |
| PRODUCT INVENTORY | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| MATERIAL INVENTORY | 0. | 0. | 9. | 16. | 14. | 13. | 8. | 6. | 9. | 13. |
| OPERATING CASH | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| CURRENT LIABILITIES W/O DEBT | 0. | 0. | 92. | 262. | 483. | 696. | 869. | 999. | 1106. | 1194. |
| ACCOUNT PAYABLE | 0. | 0. | 92. | 262. | 483. | 696. | 869. | 999. | 1106. | 1194. |
| OTHER LIABILITIES | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| PERMANENT WORKING CAPITAL | 0. | 0. | 218. | 771. | 1588. | 2363. | 3015. | 3501. | 3853. | 4137. |
| CHANGE IN WORKING CAPITAL | 0. | 0. | 218. | 553. | 817. | 776. | 651. | 486. | 353. | 283. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
WORKING CAPITAL STATEMENTS
- BASE CASE -

(US\$ 1000)

PAGE 2

| YEAR | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| CURRENT ASSETS | 5677. | 6004. | 6322. | 6629. | 6956. | 7303. | 7413. | 7413. | 7413. | 7413. |
| ACCOUNT RECEIVABLE | 5661. | 5984. | 6299. | 6602. | 6925. | 7269. | 7376. | 7376. | 7376. | 7376. |
| INVENTORIES | 16. | 19. | 23. | 27. | 31. | 35. | 37. | 37. | 37. | 37. |
| PRODUCT INVENTORY | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| MATERIAL INVENTORY | 16. | 19. | 23. | 27. | 31. | 35. | 37. | 37. | 37. | 37. |
| OPERATING CASH | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| CURRENT LIABILITIES W/O DEBT | 1277. | 1356. | 1434. | 1510. | 1590. | 1674. | 1700. | 1700. | 1700. | 1700. |
| ACCOUNT PAYABLE | 1277. | 1356. | 1434. | 1510. | 1590. | 1674. | 1700. | 1700. | 1700. | 1700. |
| OTHER LIABILITIES | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| PERMANENT WORKING CAPITAL | 4400. | 4647. | 4888. | 5120. | 5366. | 5629. | 5712. | 5712. | 5712. | 5712. |
| CHANGE IN WORKING CAPITAL | 264. | 247. | 241. | 231. | 247. | 263. | 83. | 0. | 0. | 0. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
 WORKING CAPITAL STATEMENTS
 - BASE CASE - (US\$ 1000)

| YEAR | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| CURRENT ASSETS | 7413. | 7413. | 7413. | 7413. | 7413. | 7413. | 7413. | 7413. | 7413. | 7413. |
| ACCOUNT RECEIVABLE | 7376. | 7376. | 7376. | 7376. | 7376. | 7376. | 7376. | 7376. | 7376. | 7376. |
| INVENTORIES | 37. | 37. | 37. | 37. | 37. | 37. | 37. | 37. | 37. | 37. |
| PRODUCT INVENOTRY | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| MATERIAL INVENTORY | 37. | 37. | 37. | 37. | 37. | 37. | 37. | 37. | 37. | 37. |
| OPERATING CASH | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| CURRENT LIABILITIES W/O DEBT | 1700. | 1700. | 1700. | 1700. | 1700. | 1700. | 1700. | 1700. | 1700. | 1700. |
| ACCOUNT PAYABLE | 1700. | 1700. | 1700. | 1700. | 1700. | 1700. | 1700. | 1700. | 1700. | 1700. |
| OTHER LIABILITIES | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| PERMANENT WORKING CAPITAL | 5712. | 5712. | 5712. | 5712. | 5712. | 5712. | 5712. | 5712. | 5712. | 5712. |
| CHANGE IN WORKING CAPITAL | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
 WORKING CAPITAL STATEMENTS
 - BASE CASE - (US\$ 1000)

| YEAR | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|------------------------------|-------|-------|-------|-------|-------|-------|
| CURRENT ASSETS | 7413. | 7413. | 7413. | 7413. | 7413. | 7413. |
| ACCOUNT RECEIVABLE | 7376. | 7376. | 7376. | 7376. | 7376. | 7376. |
| INVENTORIES | 37. | 37. | 37. | 37. | 37. | 37. |
| PRODUCT INVENTORY | 0. | 0. | 0. | 0. | 0. | 0. |
| MATERIAL INVENTORY | 37. | 37. | 37. | 37. | 37. | 37. |
| OPERATING CASH | 0. | 0. | 0. | 0. | 0. | 0. |
| CURRENT LIABILITIES W/O DEBT | 1700. | 1700. | 1700. | 1700. | 1700. | 1700. |
| ACCOUNT PAYABLE | 1700. | 1700. | 1700. | 1700. | 1700. | 1700. |
| OTHER LIABILITIES | 0. | 0. | 0. | 0. | 0. | 0. |
| PERMANENT WORKING CAPITAL | 5712. | 5712. | 5712. | 5712. | 5712. | 5712. |
| CHANGE IN WORKING CAPITAL | 0. | 0. | 0. | 0. | 0. | 0. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
 INCOME STATEMENTS (FOR ENDING DECEMBER 31)
 - BASE CASE - (US\$ 1000)

PAGE 1

| YEAR | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 |
|---------------------------------|------|------|--------|--------|--------|--------|--------|--------|--------|--------|
| OPERATING INCOME | 0. | 0. | 3615. | 12210. | 24693. | 36561. | 46515. | 53927. | 59398. | 63817. |
| TOTAL SALES REVENUE | 0. | 0. | 3615. | 12210. | 24693. | 36561. | 46515. | 53927. | 59398. | 63817. |
| COST OF SALES | 0. | 0. | 6890. | 14073. | 22578. | 30092. | 35884. | 38773. | 40649. | 41598. |
| VARIABLE COST | 0. | 0. | 1104. | 3146. | 5802. | 8353. | 10432. | 11990. | 13268. | 14327. |
| DIRECT FIXED COST | 0. | 0. | 3206. | 6075. | 7289. | 7358. | 7525. | 7170. | 7021. | 7159. |
| DEPRECIATION AND AMORTIZATION | 0. | 0. | 2579. | 4852. | 9488. | 14382. | 17928. | 19613. | 20359. | 20112. |
| INC. IN PRODUCT INVENTORY | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| GROSS PROFIT ON SALES | 0. | 0. | -3275. | -1863. | 2115. | 6469. | 10630. | 15154. | 18749. | 22219. |
| SALES EXPENSES | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| OPERATING PROFIT | 0. | 0. | -3275. | -1863. | 2115. | 6469. | 10630. | 15154. | 18749. | 22219. |
| NON-OPERATING EXPENSES | 0. | 0. | 0. | 81. | 0. | 0. | 10491. | 10491. | 9908. | 9325. |
| INTEREST ON LONG TERM DEBT | 0. | 0. | 0. | 0. | 0. | 0. | 10491. | 10491. | 9908. | 9325. |
| INTEREST ON SHORT TERM DEBT | 0. | 0. | 0. | 81. | 0. | 0. | 0. | 0. | 0. | 0. |
| NET PROFIT OR (LOSS) BEFORE TAX | 0. | 0. | -3275. | -1944. | 2115. | 6469. | 139. | 4663. | 8841. | 12894. |
| INCOME TAX | 0. | 0. | 0. | 0. | 846. | 2588. | 56. | 1865. | 3536. | 5157. |
| NET PROFIT OR (LOSS) AFTER TAX | 0. | 0. | -3275. | -1944. | 1269. | 3881. | 84. | 2798. | 5305. | 7736. |
| DIVIDENDS | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| RETAINED EARNINGS | 0. | 0. | -3275. | -1944. | 1269. | 3881. | 84. | 2798. | 5305. | 7736. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
 INCOME STATEMENTS (FOR ENDING DECEMBER 31)
 - BASE CASE - (US\$ 1000)

| YEAR | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|---------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| OPERATING INCOME | 67940. | 71816. | 75594. | 79232. | 83104. | 87228. | 88519. | 88519. | 88519. | 88519. |
| TOTAL SALES REVENUE | 67940. | 71816. | 75594. | 79232. | 83104. | 87228. | 88519. | 88519. | 88519. | 88519. |
| COST OF SALES | 45297. | 46242. | 47187. | 48374. | 50096. | 51445. | 51488. | 50316. | 49409. | 48661. |
| VARIABLE COST | 15326. | 16277. | 17211. | 18117. | 19075. | 20088. | 20407. | 20407. | 20407. | 20407. |
| DIRECT FIXED COST | 10302. | 10441. | 10688. | 10789. | 11147. | 11300. | 11280. | 11261. | 11243. | 11226. |
| DEPRECIATION AND AMORTIZATION | 19668. | 19524. | 19288. | 19468. | 19874. | 20057. | 19802. | 18648. | 17759. | 17028. |
| INC. IN PRODUCT INVENTORY | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| GROSS PROFIT ON SALES | 22644. | 25574. | 28407. | 30858. | 33008. | 35783. | 37030. | 38203. | 39110. | 39857. |
| SALES EXPENSES | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| OPERATING PROFIT | 22644. | 25574. | 28407. | 30858. | 33008. | 35783. | 37030. | 38203. | 39110. | 39857. |
| NON-OPERATING EXPENSES | 8743. | 11964. | 11381. | 10798. | 10004. | 9210. | 10650. | 9855. | 9061. | 8143. |
| INTEREST ON LONG TERM DEBT | 8743. | 11964. | 11381. | 10798. | 10004. | 9210. | 10650. | 9855. | 9061. | 8143. |
| INTEREST ON SHORT TERM DEBT | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| NET PROFIT OR (LOSS) BEFORE TAX | 13901. | 13610. | 17026. | 20060. | 23004. | 26573. | 26381. | 28347. | 30048. | 31714. |
| INCOME TAX | 5561. | 5444. | 6810. | 8024. | 9282. | 10629. | 10552. | 11339. | 12019. | 12686. |
| NET PROFIT OR (LOSS) AFTER TAX | 8341. | 8166. | 10216. | 12036. | 13802. | 15944. | 15828. | 17008. | 18029. | 19029. |
| DIVIDENDS | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| RETAINED EARNINGS | 8341. | 8166. | 10216. | 12036. | 13802. | 15944. | 15828. | 17008. | 18029. | 19029. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
 INCOME STATEMENTS (FOR ENDING DECEMBER 31)
 -- BASE CASE -- (US\$ 1000)

| YEAR | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| OPERATING INCOME | 88519. | 88519. | 88519. | 88519. | 88519. | 88519. | 88519. | 88519. | 88519. | 88519. |
| TOTAL SALES REVENUE | 88519. | 88519. | 88519. | 88519. | 88519. | 88519. | 88519. | 88519. | 88519. | 88519. |
| COST OF SALES | 48044. | 47521. | 47244. | 46962. | 46673. | 46358. | 46019. | 44386. | 42823. | 40373. |
| VARIABLE COST | 20407. | 20407. | 20407. | 20407. | 20407. | 20407. | 20407. | 20407. | 20407. | 20407. |
| DIRECT FIXED COST | 11210. | 11194. | 11178. | 11163. | 11148. | 11133. | 11118. | 11106. | 11094. | 11085. |
| DEPRECIATION AND AMORTIZATION | 16427. | 15920. | 15659. | 15392. | 15119. | 14818. | 14494. | 12874. | 11322. | 8881. |
| INC. IN PRODUCT INVENTORY | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| GROSS PROFIT ON SALES | 40475. | 40998. | 41275. | 41557. | 41846. | 42161. | 42500. | 44133. | 45696. | 48146. |
| SALES EXPENSES | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| OPERATING PROFIT | 40475. | 40998. | 41275. | 41557. | 41846. | 42161. | 42500. | 44133. | 45696. | 48146. |
| NON-OPERATING EXPENSES | 7225. | 6306. | 5388. | 4470. | 3552. | 2633. | 2298. | 1962. | 1627. | 1291. |
| INTEREST ON LONG TERM DEBT | 7225. | 6306. | 5388. | 4470. | 3552. | 2633. | 2298. | 1962. | 1627. | 1291. |
| INTEREST ON SHORT TERM DEBT | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| NET PROFIT OR (LOSS) BEFORE TAX | 33250. | 34692. | 35887. | 37087. | 38294. | 39528. | 40202. | 42171. | 44069. | 46854. |
| INCOME TAX | 13300. | 13877. | 14355. | 14835. | 15318. | 15811. | 16081. | 16868. | 17628. | 18742. |
| NET PROFIT OR (LOSS) AFTER TAX | 19950. | 20815. | 21532. | 22252. | 22977. | 23717. | 24121. | 25302. | 26441. | 28112. |
| DIVIDENDS | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| RETAINED EARNINGS | 19950. | 20815. | 21532. | 22252. | 22977. | 23717. | 24121. | 25302. | 26441. | 28112. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
 INCOME STATEMENTS (FOR ENDING DECEMBER 31)
 - BASE CASE - (US\$ 1000)

| YEAR | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---------------------------------|--------|--------|--------|--------|--------|--------|
| OPERATING INCOME | 88519. | 88519. | 88519. | 88519. | 88519. | 88519. |
| TOTAL SALES REVENUE | 88519. | 88519. | 88519. | 88519. | 88519. | 88519. |
| COST OF SALES | 37799. | 35927. | 34738. | 34012. | 33597. | 33252. |
| VARIABLE COST | 20407. | 20407. | 20407. | 20407. | 20407. | 20407. |
| DIRECT FIXED COST | 11079. | 11075. | 11071. | 11069. | 11067. | 11065. |
| DEPRECIATION AND AMORTIZATION | 6313. | 4445. | 3261. | 2537. | 2123. | 1781. |
| INC. IN PRODUCT INVENTORY | 0. | 0. | 0. | 0. | 0. | 0. |
| GROSS PROFIT ON SALES | 50720. | 52592. | 53780. | 54507. | 54922. | 55267. |
| SALES EXPENSES | 0. | 0. | 0. | 0. | 0. | 0. |
| OPERATING PROFIT | 50720. | 52592. | 53780. | 54507. | 54922. | 55267. |
| NON-OPERATING EXPENSES | 956. | 621. | 496. | 372. | 248. | 124. |
| INTEREST ON LONG TERM DEBT | 956. | 621. | 496. | 372. | 248. | 124. |
| INTEREST ON SHORT TERM DEBT | 0. | 0. | 0. | 0. | 0. | 0. |
| NET PROFIT OR (LOSS) BEFORE TAX | 49764. | 51972. | 53284. | 54134. | 54674. | 55143. |
| INCOME TAX | 19905. | 20789. | 21314. | 21654. | 21870. | 22057. |
| NET PROFIT OR (LOSS) AFTER TAX | 29858. | 31183. | 31970. | 32481. | 32804. | 33086. |
| DIVIDENDS | 0. | 0. | 0. | 0. | 0. | 0. |
| RETAINED EARNINGS | 29858. | 31183. | 31970. | 32481. | 32804. | 33086. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
FUND FLOW STATEMENTS (FOR ENDING DECEMBER 31)
- BASE CASE - (US\$ 1000)

PAGE 1

| YEAR | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 |
|-------------------------------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| SOURCE OF FUNDS | | | | | | | | | | |
| CASH GENERATED FROM OPERATION | 9292. | 29225. | 38262. | 81881. | 94145. | 78871. | 69828. | 58652. | 51289. | 50772. |
| PROFIT AFT. TAX, BFR INT. | 0. | 0. | -696. | 2989. | 10757. | 18263. | 28503. | 32902. | 35572. | 37174. |
| DEPRECIATION AND AMORTIZATION | 0. | 0. | -3275. | -1863. | 1269. | 3881. | 10575. | 13289. | 15213. | 17061. |
| FINANCIAL RESOURCES | 9292. | 29225. | 38957. | 78892. | 83389. | 60608. | 41326. | 25750. | 15717. | 13598. |
| SHARE CAPITAL | 2788. | 8767. | 11501. | 23668. | 25017. | 18182. | 12398. | 7725. | 4715. | 4079. |
| LONG TERM DEBT | 6504. | 20457. | 26836. | 55225. | 58372. | 42426. | 28928. | 18025. | 11002. | 9518. |
| SHORT TERM DEBT | 0. | 0. | 620. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| USES OF FUNDS | | | | | | | | | | |
| FIXED CAPITAL EXPENDITURE | 9234. | 29204. | 38341. | 79590. | 83388. | 60686. | 51814. | 47894. | 37282. | 34576. |
| NON-DEPRECIABLE ASSETS | 9234. | 29204. | 38122. | 78337. | 82571. | 59911. | 40671. | 25260. | 15365. | 13310. |
| DEPRECIABLE FIXED ASSETS | 0. | 46. | 46. | 46. | 46. | 46. | 0. | 0. | 0. | 0. |
| INTEREST DURING CONSTRUCTION | 8476. | 26761. | 34928. | 71813. | 75678. | 54881. | 35799. | 22225. | 13512. | 11707. |
| CHANGE IN WORKING CAPITAL | 758. | 2397. | 3148. | 6478. | 6847. | 4984. | 4872. | 3035. | 1853. | 1603. |
| DEBT SERVICES | 0. | 0. | 218. | 553. | 817. | 776. | 651. | 486. | 353. | 283. |
| REPAYMENT OF LONG TERM DEBT | 0. | 0. | 0. | 701. | 0. | 0. | 10491. | 22148. | 21565. | 20982. |
| REPAYMENT OF SHORT TERM DEBT | 0. | 0. | 0. | 620. | 0. | 0. | 0. | 11657. | 11657. | 11657. |
| INTEREST ON LONG TERM DEBT | 0. | 0. | 0. | 0. | 0. | 0. | 10491. | 10491. | 9908. | 9325. |
| INTEREST ON SHORT TERM DEBT | 0. | 0. | 0. | 81. | 0. | 0. | 0. | 0. | 0. | 0. |
| DIVIDENDS | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| CASH INCREASE OR (DECREASE) | 58. | 21. | -79. | 2291. | 10757. | 18185. | 18015. | 10758. | 14007. | 16196. |
| BEGINNING CASH BALANCE | 0. | 58. | 79. | 0. | 2291. | 13048. | 31233. | 49247. | 60006. | 74013. |
| ENDING CASH BALANCE | 58. | 79. | 0. | 2291. | 13048. | 31233. | 49247. | 60006. | 74013. | 90209. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
 FUNDS FLOW STATEMENTS (FOR ENDING DECEMBER 31)
 - BASE CASE - (US\$ 1000)

| YEAR | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| SOURCE OF FUNDS | | | | | | | | | | |
| CASH GENERATED FROM OPERATION | 49055. | 50874. | 52731. | 54607. | 58315. | 59029. | 46280. | 45512. | 44849. | 44200. |
| PROFIT AFT. TAX, BFR INT. | 36751. | 39654. | 40885. | 42302. | 43680. | 45211. | 46280. | 45512. | 44849. | 44200. |
| DEPRECIATION AND AMORTIZATION | 17083. | 20130. | 21597. | 22834. | 23807. | 25154. | 26478. | 26864. | 27090. | 27172. |
| FINANCIAL RESOURCES | 19668. | 19524. | 19288. | 19468. | 19874. | 20057. | 19802. | 18648. | 17759. | 17028. |
| | 12304. | 11220. | 11846. | 12305. | 14635. | 13818. | 0. | 0. | 0. | 0. |
| SHARE CAPITAL | 3691. | 3366. | 3554. | 3692. | 4390. | 4145. | 0. | 0. | 0. | 0. |
| LONG TERM DEBT | 8613. | 7854. | 8292. | 8614. | 10244. | 9673. | 0. | 0. | 0. | 0. |
| SHORT TERM DEBT | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| USES OF FUNDS | 32714. | 34843. | 34882. | 38985. | 40522. | 38914. | 26616. | 25739. | 27427. | 26509. |
| FIXED CAPITAL EXPENDITURE | 12051. | 10975. | 11604. | 12071. | 14388. | 13558. | 0. | 0. | 0. | 0. |
| NON-DEPRECIABLE ASSETS | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| DEPRECIABLE FIXED ASSETS | 10601. | 9991. | 10565. | 10992. | 13104. | 12346. | 0. | 0. | 0. | 0. |
| INTEREST DURING CONSTRUCTION | 1450. | 984. | 1039. | 1079. | 1284. | 1212. | 0. | 0. | 0. | 0. |
| CHANGE IN WORKING CAPITAL | 264. | 247. | 241. | 231. | 247. | 263. | 83. | 0. | 0. | 0. |
| DEBT SERVICES | 20399. | 23621. | 23038. | 26682. | 25888. | 25094. | 26533. | 25739. | 27427. | 26509. |
| REPAYMENT OF LONG TERM DEBT | 11657. | 11657. | 11657. | 15884. | 15884. | 15884. | 15884. | 15884. | 18366. | 18366. |
| REPAYMENT OF SHORT TERM DEBT | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| INTEREST ON LONG TERM DEBT | 8743. | 11964. | 11381. | 10798. | 10004. | 9210. | 10650. | 9855. | 9061. | 8143. |
| INTEREST ON SHORT TERM DEBT | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| DIVIDENDS | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| CASH INCREASE OR (DECREASE) | 16341. | 16031. | 17848. | 15622. | 17793. | 20115. | 19664. | 19773. | 17423. | 17691. |
| BEGINNING CASH BALANCE | 90209. | 106550. | 122581. | 140430. | 156052. | 173845. | 193960. | 213624. | 233397. | 250820. |
| ENDING CASH BALANCE | 106550. | 122581. | 140430. | 156052. | 173845. | 193960. | 213624. | 233397. | 250820. | 268511. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
 FUNDS FLOW STATEMENTS (FOR ENDING DECEMBER 31)
 - BASE CASE - (US\$ 1000)

| YEAR | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| SOURCE OF FUNDS | | | | | | | | | | |
| CASH GENERATED FROM OPERATION | 43602. | 43042. | 42579. | 42114. | 41647. | 41168. | 40913. | 40138. | 39390. | 38285. |
| PROFIT AFT. TAX, BFR INT. | 43602. | 43042. | 42579. | 42114. | 41647. | 41168. | 40913. | 40138. | 39390. | 38285. |
| DEPRECIATION AND AMORTIZATION | 27175. | 27421. | 26920. | 26722. | 26528. | 26350. | 26419. | 27265. | 28068. | 29404. |
| FINANCIAL RESOURCES | 16427. | 15920. | 15659. | 15392. | 15119. | 14818. | 14494. | 12874. | 11322. | 8881. |
| | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| SHARE CAPITAL | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| LONG TERM DEBT | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| SHORT TERM DEBT | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| USES OF FUNDS | | | | | | | | | | |
| FIXED CAPITAL EXPENDITURE | 25590. | 24672. | 23754. | 22836. | 21917. | 9342. | 9007. | 8671. | 8336. | 8000. |
| | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| NON-DEPRECIABLE ASSETS | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| DEPRECIABLE FIXED ASSETS | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| INTEREST DURING CONSTRUCTION | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| CHANGE IN WORKING CAPITAL | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| DEBT SERVICES | | | | | | | | | | |
| REPAYMENT OF LONG TERM DEBT | 25590. | 24672. | 23754. | 22836. | 21917. | 9342. | 9007. | 8671. | 8336. | 8000. |
| REPAYMENT OF SHORT TERM DEBT | 18366. | 18366. | 18366. | 18366. | 18366. | 6709. | 6709. | 6709. | 6709. | 6709. |
| INTEREST ON LONG TERM DEBT | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| INTEREST ON SHORT TERM DEBT | 7225. | 6306. | 5388. | 4470. | 3552. | 2633. | 2298. | 1962. | 1627. | 1291. |
| | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| DIVIDENDS | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| CASH INCREASE OR (DECREASE) | 18012. | 18369. | 18825. | 19279. | 19729. | 31826. | 31906. | 31467. | 31054. | 30285. |
| BEGINNING CASH BALANCE | 268511. | 286523. | 304892. | 323718. | 342997. | 362726. | 394552. | 426458. | 457925. | 488979. |
| ENDING CASH BALANCE | 286523. | 304892. | 323718. | 342997. | 362726. | 394552. | 426458. | 457925. | 488979. | 519264. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
FUNDS FLOW STATEMENTS (FOR ENDING DECEMBER 31)
- BASE CASE - (US\$ 1000)

| YEAR | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------------------------|---------|---------|---------|---------|---------|---------|
| SOURCE OF FUNDS | | | | | | |
| CASH GENERATED FROM OPERATION | 37128. | 36249. | 35727. | 35390. | 35176. | 34990. |
| PROFIT AFT. TAX, BFR INT. | 30814. | 31804. | 32467. | 32853. | 33053. | 33210. |
| DEPRECIATION AND AMORTIZATION | 6313. | 4445. | 3261. | 2537. | 2123. | 1781. |
| FINANCIAL RESOURCES | 0. | 0. | 0. | 0. | 0. | 0. |
| SHARE CAPITAL | 0. | 0. | 0. | 0. | 0. | 0. |
| LONG TERM DEBT | 0. | 0. | 0. | 0. | 0. | 0. |
| SHORT TERM DEBT | 0. | 0. | 0. | 0. | 0. | 0. |
| USES OF FUNDS | 7665. | 3103. | 2978. | 2854. | 2730. | 2606. |
| FIXED CAPITAL EXPENDITURE | 0. | 0. | 0. | 0. | 0. | 0. |
| NON-DEPRECIABLE ASSETS | 0. | 0. | 0. | 0. | 0. | 0. |
| DEPRECIABLE FIXED ASSETS | 0. | 0. | 0. | 0. | 0. | 0. |
| INTEREST DURING CONSTRUCTION | 0. | 0. | 0. | 0. | 0. | 0. |
| CHANGE IN WORKING CAPITAL | 0. | 0. | 0. | 0. | 0. | 0. |
| DEBT SERVICES | 7665. | 3103. | 2978. | 2854. | 2730. | 2606. |
| REPAYMENT OF LONG TERM DEBT | 6709. | 2482. | 2482. | 2482. | 2482. | 2482. |
| REPAYMENT OF SHORT TERM DEBT | 0. | 0. | 0. | 0. | 0. | 0. |
| INTEREST ON LONG TERM DEBT | 956. | 621. | 496. | 372. | 248. | 124. |
| INTEREST ON SHORT TERM DEBT | 0. | 0. | 0. | 0. | 0. | 0. |
| DIVIDENDS | 0. | 0. | 0. | 0. | 0. | 0. |
| CASH INCREASE OR (DECREASE) | 29463. | 33146. | 32749. | 32535. | 32446. | 32384. |
| BEGINNING CASH BALANCE | 519264. | 548726. | 581873. | 614621. | 647157. | 679602. |
| ENDING CASH BALANCE | 548726. | 581873. | 614621. | 647157. | 679602. | 711987. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
BALANCE SHEET (FOR ENDING DECEMBER 31)
- BASE CASE - (US\$ 1000)

PAGE 1

| YEAR | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 |
|-----------------------------|-------|--------|--------|---------|---------|---------|---------|---------|---------|---------|
| ASSETS | | | | | | | | | | |
| CURRENT ASSETS | | | | | | | | | | |
| OPERATING CASH | 0. | 0. | 310. | 1033. | 2071. | 3059. | 3884. | 4500. | 4959. | 5330. |
| ACCOUNT RECEIVABLE | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| INVENTORIES | 0. | 0. | 301. | 1017. | 2058. | 3047. | 3876. | 4494. | 4950. | 5318. |
| | 0. | 0. | 9. | 16. | 14. | 13. | 8. | 6. | 9. | 13. |
| ACC. EXCESS CASH | 58. | 79. | 0. | 2291. | 13048. | 31233. | 49247. | 60006. | 74013. | 90209. |
| NET FIXED ASSETS | 9234. | 38438. | 73982. | 147467. | 220550. | 266079. | 288822. | 294469. | 289474. | 282672. |
| INVESTMENT | 9234. | 38438. | 76561. | 154897. | 237468. | 297379. | 338051. | 363311. | 378675. | 391985. |
| NON-DEPR. ASSETS | 0. | 46. | 92. | 138. | 184. | 230. | 230. | 230. | 230. | 230. |
| DEPRECIABLE ASSETS | 8476. | 35237. | 70166. | 141978. | 217656. | 272537. | 308336. | 330561. | 344073. | 355780. |
| INTEREST DRG CONSTR. | 758. | 3155. | 6303. | 12781. | 19628. | 24612. | 29484. | 32519. | 34372. | 35975. |
| LESS: ACC. DEPRECIATION | 0. | 0. | 2579. | 7431. | 16918. | 31300. | 49228. | 68841. | 89201. | 109313. |
| LIABILITIES | 6504. | 26962. | 54510. | 109285. | 167878. | 210516. | 239617. | 246115. | 245567. | 243517. |
| CURRENT LIABILITIES | 0. | 0. | 712. | 262. | 483. | 696. | 12526. | 12656. | 12762. | 12851. |
| ACCOUNT PAYABLE | 0. | 0. | 92. | 262. | 483. | 696. | 869. | 999. | 1106. | 1194. |
| CURRENT PORTION OF L/T DEBT | 0. | 0. | 0. | 0. | 0. | 0. | 11657. | 11657. | 11657. | 11657. |
| SHORT TERM DEBT | 0. | 0. | 620. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| OTHER LIABILITIES | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| FIXED LIABILITIES | 6504. | 26962. | 53798. | 109023. | 167395. | 209820. | 227092. | 233460. | 232805. | 230667. |
| LONG TERM DEBT BALANCE | 6504. | 26962. | 53798. | 109023. | 167395. | 209820. | 227092. | 233460. | 232805. | 230667. |
| OTHER FIXED LIABILITIES | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| STOCK HOLDERS EQUITY | 2788. | 11555. | 19782. | 41506. | 67791. | 89855. | 102336. | 112859. | 122879. | 134694. |
| SHARE CAPITAL | 2788. | 11555. | 23056. | 46724. | 71741. | 89923. | 102321. | 110046. | 114761. | 118840. |
| ACC. RETAINED EARNINGS | 0. | 0. | -3275. | -5218. | -3949. | -68. | 16. | 2814. | 8118. | 15854. |
| LIABILITIES & S/H EQUITY | 9292. | 38517. | 74292. | 150790. | 235669. | 300371. | 341954. | 358975. | 368446. | 378212. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
BALANCE SHEET (FOR ENDING DECEMBER 31)
- BASE CASE - (US\$ 1000)

PAGE 2

| YEAR | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| ASSETS | 387283. | 395092. | 405575. | 414108. | 426742. | 440705. | 440676. | 441801. | 441464. | 442127. |
| CURRENT ASSETS | 5677. | 6004. | 6322. | 6629. | 6956. | 7303. | 7413. | 7413. | 7413. | 7413. |
| OPERATING CASH | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| ACCOUNT RECEIVABLE | 5641. | 5984. | 6299. | 6602. | 6925. | 7269. | 7376. | 7376. | 7376. | 7376. |
| INVENTORIES | 16. | 19. | 23. | 27. | 31. | 35. | 37. | 37. | 37. | 37. |
| ACC. EXCESS CASH | 106550. | 122581. | 140430. | 156052. | 173845. | 193960. | 213624. | 233397. | 250820. | 268511. |
| NET FIXED ASSETS | 275056. | 266507. | 258823. | 251427. | 245941. | 239441. | 219639. | 200991. | 183232. | 166203. |
| INVESTMENT | 404037. | 415012. | 426616. | 438687. | 453075. | 466632. | 466632. | 466632. | 466632. | 466632. |
| NON-DEPR. ASSETS | 230. | 230. | 230. | 230. | 230. | 230. | 230. | 230. | 230. | 230. |
| DEPRECIABLE ASSETS | 366381. | 376372. | 386937. | 397930. | 411033. | 423379. | 423379. | 423379. | 423379. | 423379. |
| INTEREST DRG CONSTR. | 37425. | 38409. | 39448. | 40527. | 41811. | 43023. | 43023. | 43023. | 43023. | 43023. |
| LESS: ACC. DEPRECIATION | 128981. | 148504. | 167792. | 187260. | 207134. | 227191. | 246993. | 265642. | 283401. | 300429. |
| LIABILITIES | 240557. | 236834. | 233547. | 226352. | 220793. | 214666. | 198809. | 182926. | 164560. | 146194. |
| CURRENT LIABILITIES | 12934. | 13013. | 17318. | 17393. | 17473. | 17558. | 17584. | 20066. | 20066. | 20066. |
| ACCOUNT PAYABLE | 1277. | 1356. | 1434. | 1510. | 1590. | 1674. | 1700. | 1700. | 1700. | 1700. |
| CURRENT PORTION OF L/T DEBT | 11657. | 11657. | 15884. | 15884. | 15884. | 15884. | 15884. | 18366. | 18366. | 18366. |
| SHORT TERM DEBT | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| OTHER LIABILITIES | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| FIXED LIABILITIES | 227623. | 223821. | 216229. | 208959. | 203320. | 197109. | 181225. | 162859. | 144494. | 126128. |
| LONG TERM DEBT BALANCE | 227623. | 223821. | 216229. | 208959. | 203320. | 197109. | 181225. | 162859. | 144494. | 126128. |
| OTHER FIXED LIABILITIES | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| STOCK HOLDERS EQUITY | 146726. | 158259. | 172028. | 187756. | 205949. | 226038. | 241867. | 258875. | 276904. | 295933. |
| SHARE CAPITAL | 122531. | 125897. | 129451. | 133143. | 137533. | 141679. | 141679. | 141679. | 141679. | 141679. |
| ACC. RETAINED EARNINGS | 24195. | 32361. | 42577. | 54613. | 68416. | 84360. | 100188. | 117196. | 135225. | 154254. |
| LIABILITIES & S/H EQUITY | 387283. | 395092. | 405575. | 414108. | 426742. | 440705. | 440676. | 441801. | 441464. | 442127. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
BALANCE SHEET (FOR ENDING DECEMBER 31)
- BASE CASE - (US\$ 1000)

PAGE 3

| YEAR | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| ASSETS | 443711. | 446161. | 449327. | 453214. | 457824. | 474832. | 492244. | 510838. | 530570. | 551974. |
| CURRENT ASSETS | 7413. | 7413. | 7413. | 7413. | 7413. | 7413. | 7413. | 7413. | 7413. | 7413. |
| OPERATING CASH | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| ACCOUNT RECEIVABLE | 7376. | 7376. | 7376. | 7376. | 7376. | 7376. | 7376. | 7376. | 7376. | 7376. |
| INVENTORIES | 37. | 37. | 37. | 37. | 37. | 37. | 37. | 37. | 37. | 37. |
| ACC. EXCESS CASH | 286523. | 304892. | 323718. | 342997. | 362726. | 394552. | 426458. | 457925. | 488979. | 519264. |
| NET FIXED ASSETS | 149776. | 133856. | 118197. | 102804. | 87686. | 72867. | 58374. | 45500. | 34178. | 25297. |
| INVESTMENT | 466632. | 466632. | 466632. | 466632. | 466632. | 466632. | 466632. | 466632. | 466632. | 466632. |
| NON-DEPR. ASSETS | 230. | 230. | 230. | 230. | 230. | 230. | 230. | 230. | 230. | 230. |
| DEPRECIABLE ASSETS | 423379. | 423379. | 423379. | 423379. | 423379. | 423379. | 423379. | 423379. | 423379. | 423379. |
| INTEREST DRG CONSTR. | 43023. | 43023. | 43023. | 43023. | 43023. | 43023. | 43023. | 43023. | 43023. | 43023. |
| LESS: ACC. DEPRECIATION | 316856. | 332777. | 348436. | 363828. | 378947. | 393765. | 408258. | 421132. | 432454. | 441335. |
| LIABILITIES | 127828. | 109463. | 91097. | 72731. | 54365. | 47656. | 40947. | 34238. | 27529. | 20820. |
| CURRENT LIABILITIES | 20066. | 20066. | 20066. | 20066. | 8410. | 8410. | 8410. | 8410. | 8410. | 8410. |
| ACCOUNT PAYABLE | 1700. | 1700. | 1700. | 1700. | 1700. | 1700. | 1700. | 1700. | 1700. | 1700. |
| CURRENT PORTION OF L/T DEBT | 18366. | 18366. | 18366. | 18366. | 6709. | 6709. | 6709. | 6709. | 6709. | 6709. |
| SHORT TERM DEBT | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| OTHER LIABILITIES | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| FIXED LIABILITIES | 107762. | 89396. | 71031. | 52665. | 45956. | 39247. | 32538. | 25829. | 19120. | 12411. |
| LONG TERM DEBT BALANCE | 107762. | 89396. | 71031. | 52665. | 45956. | 39247. | 32538. | 25829. | 19120. | 12411. |
| OTHER FIXED LIABILITIES | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| STOCK HOLDERS EQUITY | 315883. | 336698. | 358230. | 380482. | 403459. | 427176. | 451297. | 476600. | 503041. | 531153. |
| SHARE CAPITAL | 141679. | 141679. | 141679. | 141679. | 141679. | 141679. | 141679. | 141679. | 141679. | 141679. |
| ACC. RETAINED EARNINGS | 174204. | 195019. | 216551. | 238804. | 261780. | 285497. | 309618. | 334921. | 361362. | 389475. |
| LIABILITIES & S/H EQUITY | 443711. | 446161. | 449327. | 453214. | 457824. | 474832. | 492244. | 510838. | 530570. | 551974. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
 BALANCE SHEET (FOR ENDING DECEMBER 31)
 - BASE CASE - (US\$ 1000)

| YEAR | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-----------------------------|---------|---------|---------|---------|---------|---------|
| ASSETS | 575123. | 603824. | 633312. | 663310. | 693633. | 724236. |
| CURRENT ASSETS | 7413. | 7413. | 7413. | 7413. | 7413. | 7413. |
| OPERATING CASH | 0. | 0. | 0. | 0. | 0. | 0. |
| ACCOUNT RECEIVABLE | 7376. | 7376. | 7376. | 7376. | 7376. | 7376. |
| INVENTORIES | 37. | 37. | 37. | 37. | 37. | 37. |
| ACC. EXCESS CASH | 548726. | 581873. | 614621. | 647157. | 679602. | 711987. |
| NET FIXED ASSETS | 18984. | 14538. | 11278. | 8741. | 6617. | 4837. |
| INVESTMENT | 466632. | 466632. | 466632. | 466632. | 466632. | 466632. |
| NON-DEPR. ASSETS | 230. | 230. | 230. | 230. | 230. | 230. |
| DEPRECIABLE ASSETS | 423379. | 423379. | 423379. | 423379. | 423379. | 423379. |
| INTEREST DRG CONSTR. | 43023. | 43023. | 43023. | 43023. | 43023. | 43023. |
| LESS: ACC. DEPRECIATION | 447649. | 452094. | 455355. | 457891. | 460015. | 461796. |
| LIABILITIES | 14111. | 11629. | 9147. | 6665. | 4183. | 1701. |
| CURRENT LIABILITIES | 4183. | 4183. | 4183. | 4183. | 4183. | 1700. |
| ACCOUNT PAYABLE | 1700. | 1700. | 1700. | 1700. | 1700. | 1700. |
| CURRENT PORTION OF L/Y DEBT | 2482. | 2482. | 2482. | 2482. | 2482. | 0. |
| SHORT TERM DEBT | 0. | 0. | 0. | 0. | 0. | 0. |
| OTHER LIABILITIES | 0. | 0. | 0. | 0. | 0. | 0. |
| FIXED LIABILITIES | 9928. | 7446. | 4964. | 2482. | 0. | 0. |
| LONG TERM DEBT BALANCE | 9928. | 7446. | 4964. | 2482. | 0. | 0. |
| OTHER FIXED LIABILITIES | 0. | 0. | 0. | 0. | 0. | 0. |
| STOCK HOLDERS EQUITY | 561012. | 592195. | 624165. | 656646. | 689450. | 722535. |
| SHARE CAPITAL | 141679. | 141679. | 141679. | 141679. | 141679. | 141679. |
| ACC. RETAINED EARNINGS | 419333. | 450516. | 482486. | 514967. | 547771. | 580857. |
| LIABILITIES & S/H EQUITY | 575123. | 603824. | 633312. | 663310. | 693633. | 724236. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
 LONG TERM DEBT (PHASE I)
 - BASE CASE - (US\$ 1000)

| AMOUNT OF DEBT | | 209820. | | | |
|----------------|--------|----------------------------------------------------------|----------|--------------|----------------------|
| INTEREST RATE | | 5.000 PER CENT/YEAR | | | |
| REPAYMENT | | 18 YEAR-EQUAL--INSTALLMENT--REPAYMENT (ANNUAL REPAYMENT) | | | |
| YEAR | SER.NO | PRINCIPAL | INTEREST | DEBT SERVICE | BALANCE AFT. PAYMENT |
| 1990 | 1 | 0. | 0. | 0. | 6504. |
| 1991 | 2 | 0. | 0. | 0. | 26962. |
| 1992 | 3 | 0. | 0. | 0. | 53798. |
| 1993 | 4 | 0. | 0. | 0. | 109023. |
| 1994 | 5 | 0. | 0. | 0. | 167395. |
| 1995 | 6 | 0. | 0. | 0. | 209820. |
| 1996 | 7 | 0. | 10491. | 10491. | 209820. |
| 1997 | 8 | 11657. | 10491. | 22148. | 198163. |
| 1998 | 9 | 11657. | 9908. | 21565. | 186507. |
| 1999 | 10 | 11657. | 9325. | 20982. | 174850. |
| 2000 | 11 | 11657. | 8743. | 20399. | 163193. |
| 2001 | 12 | 11657. | 8160. | 19816. | 151537. |
| 2002 | 13 | 11657. | 7577. | 19234. | 139880. |
| 2003 | 14 | 11657. | 6994. | 18651. | 128223. |
| 2004 | 15 | 11657. | 6411. | 18068. | 116567. |
| 2005 | 16 | 11657. | 5828. | 17485. | 104910. |
| 2006 | 17 | 11657. | 5245. | 16902. | 93253. |
| 2007 | 18 | 11657. | 4663. | 16319. | 81597. |
| 2008 | 19 | 11657. | 4080. | 15737. | 69940. |
| 2009 | 20 | 11657. | 3497. | 15154. | 58283. |
| 2010 | 21 | 11657. | 2914. | 14571. | 46627. |
| 2011 | 22 | 11657. | 2331. | 13988. | 34970. |
| 2012 | 23 | 11657. | 1748. | 13405. | 23313. |
| 2013 | 24 | 11657. | 1166. | 12822. | 11656. |
| 2014 | 25 | 11657. | 583. | 12240. | 0. |
| 2015 | 26 | 0. | 0. | 0. | 0. |
| 2016 | 27 | 0. | 0. | 0. | 0. |
| 2017 | 28 | 0. | 0. | 0. | 0. |
| 2018 | 29 | 0. | 0. | 0. | 0. |
| 2019 | 30 | 0. | 0. | 0. | 0. |
| 2020 | 31 | 0. | 0. | 0. | 0. |
| 2021 | 32 | 0. | 0. | 0. | 0. |
| 2022 | 33 | 0. | 0. | 0. | 0. |
| 2023 | 34 | 0. | 0. | 0. | 0. |
| 2024 | 35 | 0. | 0. | 0. | 0. |
| 2025 | 36 | 0. | 0. | 0. | 0. |
| TOTAL | | 209820. | 110155. | 319975. | 0. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
 LONG TERM DEBT (PHASE II)
 - BASE CASE - (US\$ 1000)

| AMOUNT OF DEBT | | 76086. | | | | |
|----------------|--------|--------------------------------------------------------|----------|--------------|----------------------|--|
| INTEREST RATE | | 5.000 PER CENT/YEAR | | | | |
| REPAYMENT | | 18 YEAR-EQUAL-INSTALLMENT-REPAYMENT (ANNUAL REPAYMENT) | | | | |
| YEAR | SER.NO | PRINCIPAL | INTEREST | DEBT SERVICE | BALANCE AFT. PAYMENT | |
| 1990 | 1 | 0. | 0. | 0. | 0. | |
| 1991 | 2 | 0. | 0. | 0. | 0. | |
| 1992 | 3 | 0. | 0. | 0. | 0. | |
| 1993 | 4 | 0. | 0. | 0. | 0. | |
| 1994 | 5 | 0. | 0. | 0. | 0. | |
| 1995 | 6 | 0. | 0. | 0. | 0. | |
| 1996 | 7 | 0. | 0. | 0. | 28928. | |
| 1997 | 8 | 0. | 0. | 0. | 46953. | |
| 1998 | 9 | 0. | 0. | 0. | 57955. | |
| 1999 | 10 | 0. | 0. | 0. | 67473. | |
| 2000 | 11 | 0. | 0. | 0. | 76086. | |
| 2001 | 12 | 0. | 3804. | 3804. | 76086. | |
| 2002 | 13 | 0. | 3804. | 3804. | 76086. | |
| 2003 | 14 | 4227. | 3804. | 8031. | 71859. | |
| 2004 | 15 | 4227. | 3593. | 7820. | 67632. | |
| 2005 | 16 | 4227. | 3382. | 7609. | 63405. | |
| 2006 | 17 | 4227. | 3170. | 7397. | 59178. | |
| 2007 | 18 | 4227. | 2959. | 7186. | 54951. | |
| 2008 | 19 | 4227. | 2748. | 6975. | 50724. | |
| 2009 | 20 | 4227. | 2536. | 6763. | 46497. | |
| 2010 | 21 | 4227. | 2325. | 6552. | 42270. | |
| 2011 | 22 | 4227. | 2114. | 6341. | 38043. | |
| 2012 | 23 | 4227. | 1902. | 6129. | 33816. | |
| 2013 | 24 | 4227. | 1691. | 5918. | 29589. | |
| 2014 | 25 | 4227. | 1479. | 5706. | 25362. | |
| 2015 | 26 | 4227. | 1268. | 5495. | 21135. | |
| 2016 | 27 | 4227. | 1057. | 5284. | 16908. | |
| 2017 | 28 | 4227. | 845. | 5072. | 12681. | |
| 2018 | 29 | 4227. | 634. | 4861. | 8454. | |
| 2019 | 30 | 4227. | 423. | 4650. | 4227. | |
| 2020 | 31 | 4227. | 211. | 4438. | 0. | |
| 2021 | 32 | 0. | 0. | 0. | 0. | |
| 2022 | 33 | 0. | 0. | 0. | 0. | |
| 2023 | 34 | 0. | 0. | 0. | 0. | |
| 2024 | 35 | 0. | 0. | 0. | 0. | |
| 2025 | 36 | 0. | 0. | 0. | 0. | |
| TOTAL | | 76086. | 43749. | 119835. | 0. | |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
 LONG TERM DEBT (PHASE III)
 - BASE CASE - (US\$ 1000)

| AMOUNT OF DEBT | | 44677. | | | | |
|----------------|--------|--------------------------------------------------------|----------|--------------|----------------------|--------|
| INTEREST RATE | | 5.000 PER CENT/YEAR | | | | |
| REPAYMENT | | 18 YEAR-EQUAL-INSTALLMENT-REPAYMENT (ANNUAL REPAYMENT) | | | | |
| YEAR | SER.NO | PRINCIPAL | INTEREST | DEBT SERVICE | BALANCE AFT. PAYMENT | |
| 1990 | 1 | 0. | 0. | 0. | 0. | |
| 1991 | 2 | 0. | 0. | 0. | 0. | |
| 1992 | 3 | 0. | 0. | 0. | 0. | |
| 1993 | 4 | 0. | 0. | 0. | 0. | |
| 1994 | 5 | 0. | 0. | 0. | 0. | |
| 1995 | 6 | 0. | 0. | 0. | 0. | |
| 1996 | 7 | 0. | 0. | 0. | 0. | |
| 1997 | 8 | 0. | 0. | 0. | 0. | |
| 1998 | 9 | 0. | 0. | 0. | 0. | |
| 1999 | 10 | 0. | 0. | 0. | 0. | |
| 2000 | 11 | 0. | 0. | 0. | 0. | |
| 2001 | 12 | 0. | 0. | 0. | 0. | 7854. |
| 2002 | 13 | 0. | 0. | 0. | 0. | 16146. |
| 2003 | 14 | 0. | 0. | 0. | 0. | 24760. |
| 2004 | 15 | 0. | 0. | 0. | 0. | 35005. |
| 2005 | 16 | 0. | 0. | 0. | 0. | 44677. |
| 2006 | 17 | 0. | 0. | 0. | 0. | 44677. |
| 2007 | 18 | 0. | 2234. | 2234. | 44677. | 44677. |
| 2008 | 19 | 2482. | 2234. | 4716. | 42195. | 42195. |
| 2009 | 20 | 2482. | 2110. | 4592. | 39713. | 39713. |
| 2010 | 21 | 2482. | 1986. | 4468. | 37231. | 37231. |
| 2011 | 22 | 2482. | 1862. | 4344. | 34749. | 34749. |
| 2012 | 23 | 2482. | 1737. | 4220. | 32267. | 32267. |
| 2013 | 24 | 2482. | 1613. | 4095. | 29785. | 29785. |
| 2014 | 25 | 2482. | 1489. | 3971. | 27303. | 27303. |
| 2015 | 26 | 2482. | 1365. | 3847. | 24821. | 24821. |
| 2016 | 27 | 2482. | 1241. | 3723. | 22339. | 22339. |
| 2017 | 28 | 2482. | 1117. | 3599. | 19857. | 19857. |
| 2018 | 29 | 2482. | 993. | 3475. | 17374. | 17374. |
| 2019 | 30 | 2482. | 869. | 3351. | 14892. | 14892. |
| 2020 | 31 | 2482. | 745. | 3227. | 12410. | 12410. |
| 2021 | 32 | 2482. | 621. | 3103. | 9928. | 9928. |
| 2022 | 33 | 2482. | 496. | 2978. | 7446. | 7446. |
| 2023 | 34 | 2482. | 372. | 2854. | 4964. | 4964. |
| 2024 | 35 | 2482. | 248. | 2730. | 2482. | 2482. |
| 2025 | 36 | 2482. | 124. | 2606. | 0. | 0. |
| TOTAL | | 44677. | 25689. | 70367. | 0. | 0. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
 PROFITABILITY AND FINANCIAL INDICATORS
 - BASE CASE - (US\$ 1000)

| YEAR | (1) AFT TAX PROFIT -TO- SALES REV (PCT) | (2) AFT TAX PROFIT -TO- S/H EQUITY (PCT) | (3) BFR TAX PROFIT -TO- INVESTMENT (PCT) | (4) AFT TAX PROFIT -TO- S/CAPITAL (PCT) | (5) CURRENT RATIO | (6) QUICK RATIO | (7) DEBT SERVICE RATIO | (8) L/T DEBT -TO- S/H EQUITY | (9)* PROFIT B.E.P. CAPACITY UTILIZE (PCT) | (10)* CASH B.E.P. SALES PRICE (PRICE) | (11)* CASH B.E.P. CAPACITY UTILIZE (PCT) |
|----------|--------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------|--------------------------------------------------------|-------------------------|-----------------------|---------------------------------|---------------------------------------|----------------------------------------------------------|------------------------------------------------------|---------------------------------------------------------|
| 1992 | -90.6 | -16.6 | -4.3 | -14.2 | 0.44 | 0.42 | ***** | 73 / 27 | 9.4 | 397.9 | 5.2 |
| 1993 | -15.9 | -4.7 | -1.3 | -4.2 | 3.94 | 3.88 | ***** | 72 / 28 | 16.4 | 259.0 | 9.2 |
| 1994 | 5.1 | 1.9 | 0.9 | 1.8 | 4.28 | 4.26 | ***** | 71 / 29 | 24.7 | 176.9 | 10.7 |
| 1995 | 10.6 | 4.3 | 2.2 | 4.3 | 4.40 | 4.38 | ***** | 70 / 30 | 31.9 | 142.8 | 10.8 |
| 1996 | 0.2 | 0.1 | 0.0 | 0.1 | 0.31 | 0.31 | 2.72 | 69 / 31 | 53.0 | 201.1 | 26.5 |
| 1997 | 5.2 | 2.5 | 1.3 | 2.5 | 0.36 | 0.36 | 1.49 | 67 / 33 | 54.8 | 251.6 | 43.1 |
| 1998 | 8.9 | 4.3 | 2.3 | 4.6 | 0.39 | 0.39 | 1.65 | 65 / 35 | 54.8 | 232.1 | 42.0 |
| 1999 | 12.1 | 5.7 | 3.3 | 6.5 | 0.41 | 0.41 | 1.77 | 63 / 37 | 53.8 | 219.5 | 41.3 |
| 2000 | 12.3 | 5.7 | 3.4 | 6.8 | 0.44 | 0.44 | 1.80 | 61 / 39 | 56.9 | 223.8 | 45.1 |
| 2001 | 11.4 | 5.2 | 3.3 | 6.5 | 0.46 | 0.46 | 1.68 | 59 / 41 | 61.6 | 231.8 | 50.0 |
| 2002 | 13.5 | 5.9 | 4.0 | 7.9 | 0.37 | 0.36 | 1.77 | 56 / 44 | 60.8 | 223.1 | 49.6 |
| 2003 | 15.2 | 6.4 | 4.6 | 9.0 | 0.38 | 0.38 | 1.59 | 53 / 47 | 60.3 | 232.6 | 55.1 |
| 2004 | 16.6 | 6.7 | 5.1 | 10.0 | 0.40 | 0.40 | 1.69 | 50 / 50 | 60.3 | 224.1 | 54.4 |
| 2005 | 18.3 | 7.1 | 5.7 | 11.3 | 0.42 | 0.41 | 1.80 | 47 / 53 | 59.6 | 215.1 | 53.5 |
| 2006 | 17.9 | 6.5 | 5.7 | 11.2 | 0.42 | 0.42 | 1.74 | 43 / 57 | 61.3 | 218.8 | 55.5 |
| 2007 | 19.2 | 6.6 | 6.1 | 12.0 | 0.37 | 0.37 | 1.77 | 39 / 61 | 58.4 | 215.8 | 54.3 |
| 2008 | 20.4 | 6.5 | 6.4 | 12.7 | 0.37 | 0.37 | 1.64 | 34 / 66 | 55.9 | 223.6 | 57.4 |
| 2009 | 21.5 | 6.4 | 6.8 | 13.4 | 0.37 | 0.37 | 1.67 | 30 / 70 | 53.4 | 221.9 | 56.7 |
| 2010 | 22.5 | 6.3 | 7.1 | 14.1 | 0.37 | 0.37 | 1.70 | 25 / 75 | 51.2 | 219.9 | 55.9 |
| 2011 | 23.5 | 6.2 | 7.4 | 14.7 | 0.37 | 0.37 | 1.74 | 21 / 79 | 49.1 | 217.6 | 55.1 |
| 2012 | 24.3 | 6.0 | 7.7 | 15.2 | 0.37 | 0.37 | 1.79 | 17 / 83 | 47.3 | 214.8 | 53.9 |
| 2013 | 25.1 | 5.8 | 7.9 | 15.7 | 0.37 | 0.37 | 1.84 | 12 / 88 | 45.5 | 211.9 | 52.8 |
| 2014 | 26.0 | 5.7 | 8.2 | 16.2 | 0.88 | 0.88 | 1.90 | 10 / 90 | 43.8 | 209.1 | 51.7 |
| 2015 | 26.8 | 5.6 | 8.5 | 16.7 | 0.88 | 0.88 | 4.41 | 8 / 92 | 42.0 | 153.7 | 30.1 |
| 2016 | 27.3 | 5.3 | 8.6 | 17.0 | 0.88 | 0.88 | 4.54 | 7 / 93 | 41.0 | 152.3 | 29.5 |
| 2017 | 28.6 | 5.3 | 9.0 | 17.9 | 0.88 | 0.88 | 4.63 | 5 / 95 | 38.1 | 151.0 | 29.0 |
| 2018 | 29.9 | 5.3 | 9.4 | 18.7 | 0.88 | 0.88 | 4.73 | 4 / 96 | 35.3 | 149.7 | 28.5 |
| 2019 | 31.8 | 5.3 | 10.0 | 19.8 | 0.88 | 0.88 | 4.79 | 2 / 98 | 31.2 | 148.4 | 28.0 |
| 2020 | 33.7 | 5.3 | 10.7 | 21.1 | 1.77 | 1.76 | 4.84 | 2 / 98 | 26.9 | 148.1 | 27.9 |
| 2021 | 35.2 | 5.3 | 11.1 | 22.0 | 1.77 | 1.76 | 11.68 | 1 / 99 | 23.7 | 130.0 | 20.8 |
| 2022 | 36.1 | 5.1 | 11.4 | 22.6 | 1.77 | 1.76 | 12.00 | 1 / 99 | 21.8 | 129.5 | 20.6 |
| 2023 | 36.7 | 4.9 | 11.6 | 22.9 | 1.77 | 1.76 | 12.40 | 0 / 100 | 20.5 | 129.0 | 20.4 |
| 2024 | 37.1 | 4.8 | 11.7 | 23.2 | 1.77 | 1.76 | 12.68 | 0 / 100 | 19.7 | 129.5 | 20.6 |
| 2025 | 37.4 | 4.6 | 11.8 | 23.4 | 4.36 | 4.34 | 13.43 | 0 / 100 | 19.0 | 129.8 | 20.8 |
| AVERAGE1 | 17.2 | 4.3 | 6.1 | 11.9 | 1.13 | 1.13 | ***** | 33 / 67 | 42.5 | 198.1 | 37.2 |
| AVERAGE2 | 22.9 | 5.3 | 6.8 | 13.5 | 0.56 | 0.56 | 2.40 | 26 / 74 | | | |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
FINANCIAL RATE OF RETURN (IN 1986 FIXED PRICE)
BASE CASE - (US\$ 1000)

| YEAR | FIXED CAPITAL EXPEND. | CHANGE IN WORKING CAPITAL | (1) GROSS CAPITAL EXPENDIT | OPERATING PROFIT | DEPRECIATION | (2) GROSS CASH IN-FLOW | (3) INCOME TAX | (4) BFR-TAX (5) AFT-TAX NET IN-FLOW NET IN-FLOW (2)-(1) (4)-(3) |
|------|-----------------------------|---------------------------------|----------------------------------|---------------------|--------------|------------------------------|-------------------|-----------------------------------------------------------------------|
| 1990 | 8476. | 0. | 8476. | 0. | 0. | 0. | 0. | -8476. |
| 1991 | 26807. | 0. | 26807. | 0. | 0. | 0. | 0. | -26807. |
| 1992 | 34974. | 218. | 35193. | -3275. | 2579. | -696. | 0. | -35888. |
| 1993 | 71859. | 553. | 72412. | -1863. | 4852. | 2989. | 0. | -69423. |
| 1994 | 75724. | 817. | 76541. | 2115. | 9488. | 11603. | 846. | -64938. |
| 1995 | 54927. | 776. | 55702. | 6469. | 14382. | 20851. | 2588. | -65784. |
| 1996 | 35799. | 651. | 36451. | 10630. | 17928. | 28558. | 56. | -37439. |
| 1997 | 22225. | 486. | 22711. | 15154. | 19613. | 34767. | 1865. | -7948. |
| 1998 | 13512. | 353. | 13864. | 18749. | 20359. | 39108. | 3536. | 10191. |
| 1999 | 11707. | 283. | 11990. | 22219. | 20112. | 42331. | 5157. | 21708. |
| 2000 | 10601. | 264. | 10865. | 22644. | 19668. | 42312. | 5561. | 25183. |
| 2001 | 9971. | 247. | 10238. | 25574. | 19524. | 45098. | 5444. | 25886. |
| 2002 | 10565. | 231. | 10806. | 28407. | 19288. | 47695. | 6810. | 29415. |
| 2003 | 10992. | 247. | 11224. | 30858. | 19468. | 50326. | 8024. | 30079. |
| 2004 | 13104. | 263. | 13350. | 33008. | 19874. | 52882. | 9202. | 31078. |
| 2005 | 12346. | 83. | 12409. | 35783. | 20057. | 55840. | 10629. | 30330. |
| 2006 | 0. | 0. | 83. | 37030. | 19802. | 56832. | 43232. | 32602. |
| 2007 | 0. | 0. | 0. | 38203. | 18648. | 56851. | 56750. | 46197. |
| 2008 | 0. | 0. | 0. | 39110. | 17759. | 56869. | 11339. | 45512. |
| 2009 | 0. | 0. | 0. | 39857. | 17028. | 56886. | 12019. | 44849. |
| 2010 | 0. | 0. | 0. | 40475. | 16427. | 56902. | 12686. | 44200. |
| 2011 | 0. | 0. | 0. | 40998. | 15920. | 56918. | 13300. | 43602. |
| 2012 | 0. | 0. | 0. | 41275. | 15659. | 56934. | 13877. | 43042. |
| 2013 | 0. | 0. | 0. | 41557. | 15392. | 56949. | 14355. | 42579. |
| 2014 | 0. | 0. | 0. | 41846. | 15119. | 56964. | 14835. | 42114. |
| 2015 | 0. | 0. | 0. | 42161. | 14818. | 56979. | 15318. | 41647. |
| 2016 | 0. | 0. | 0. | 42500. | 14494. | 56994. | 15811. | 41168. |
| 2017 | 0. | 0. | 0. | 44133. | 12874. | 57007. | 16081. | 40913. |
| 2018 | 0. | 0. | 0. | 45696. | 11322. | 57018. | 16868. | 40138. |
| 2019 | 0. | 0. | 0. | 48146. | 8881. | 57027. | 17628. | 39390. |
| 2020 | 0. | 0. | 0. | 50720. | 6313. | 57033. | 18742. | 38285. |
| 2021 | 0. | 0. | 0. | 52592. | 4445. | 57038. | 19905. | 37128. |
| 2022 | 0. | 0. | 0. | 53780. | 3261. | 57041. | 20789. | 36249. |
| 2023 | 0. | 0. | 0. | 54507. | 2537. | 57043. | 21314. | 35727. |
| 2024 | 0. | 0. | 0. | 54922. | 2123. | 57045. | 21654. | 35390. |
| 2025 | -4837. | -5712. | -10549. | 55267. | 1781. | 57047. | 21870. | 35176. |
| | | | | | | | 22057. | 45539. |
| | 418772. | -0. | 418772. | 1151246. | 461794. | 1613038. | 390716. | 803554. |
| | | | | | | | | 1194270. |

INTERNAL RATE OF RETURN 11.19 % 9.11 %

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
 FINANCIAL RATE OF RETURN (IN 1986 FIXED PRICE)
 - ADJUSTED BY CRUDE OIL PRICE - (US\$ 1000)

BASE CASE

| YEAR | FIXED CAPITAL EXPEND. | CHANGE IN (1) GROSS WORKING CAPITAL | DEPRECIATION (2) GROSS CASH IN-FLOW | (3) INCOME TAX | (4) BFR-TAX (5) AFT-TAX NET IN-FLOW NET IN-FLOW (2)-(1) (4)-(3) |
|------|-----------------------------|----------------------------------------|----------------------------------------|-------------------|-----------------------------------------------------------------------|
| 1990 | 8476. | 0. | 0. | 0. | -8476. |
| 1991 | 26807. | 0. | 0. | 0. | -26807. |
| 1992 | 34974. | 258. | -2852. | 0. | -35505. |
| 1993 | 71859. | 648. | -354. | 0. | -68008. |
| 1994 | 75724. | 962. | 5373. | 2149. | -61826. |
| 1995 | 54927. | 935. | 11635. | 4654. | -34499. |
| 1996 | 35799. | 795. | 17555. | 2825. | -3937. |
| 1997 | 22225. | 577. | 23185. | 5078. | 14919. |
| 1998 | 13512. | 451. | 27926. | 7207. | 27116. |
| 1999 | 11707. | 373. | 20359. | 9247. | 31228. |
| 2000 | 10601. | 352. | 20112. | 10061. | 32548. |
| 2001 | 9991. | 320. | 19668. | 10278. | 36593. |
| 2002 | 10565. | 316. | 19524. | 11992. | 37775. |
| 2003 | 10992. | 305. | 19288. | 13540. | 39279. |
| 2004 | 13104. | 365. | 19468. | 15266. | 39309. |
| 2005 | 12346. | 349. | 19874. | 15266. | 59292. |
| 2006 | 0. | 147. | 20057. | 17307. | 42204. |
| 2007 | 0. | 25. | 19802. | 17307. | 56265. |
| 2008 | 0. | 44. | 18648. | 18208. | 55791. |
| 2009 | 0. | 22. | 17759. | 19097. | 55421. |
| 2010 | 0. | 44. | 17028. | 19865. | 74813. |
| 2011 | 0. | 42. | 13132. | 22005. | 75325. |
| 2012 | 0. | 25. | 15920. | 21460. | 54374. |
| 2013 | 0. | 44. | 15659. | 22052. | 54100. |
| 2014 | 0. | 64. | 16121. | 22741. | 53929. |
| 2015 | 0. | 2. | 15119. | 23526. | 53895. |
| 2016 | 0. | 86. | 14818. | 24026. | 53488. |
| 2017 | 0. | 2. | 14494. | 24705. | 53763. |
| 2018 | 0. | 67. | 12874. | 25499. | 53082. |
| 2019 | 0. | 64. | 11322. | 26573. | 52742. |
| 2020 | 0. | 25. | 8881. | 27989. | 52092. |
| 2021 | 0. | 44. | 80434. | 29266. | 51144. |
| 2022 | 0. | 67. | 80957. | 30357. | 50556. |
| 2023 | 0. | 22. | 81796. | 31196. | 50485. |
| 2024 | 0. | 67. | 82000. | 31636. | 50342. |
| 2025 | -8132. | -7908. | 82786. | 32166. | 50554. |
| | | | 83573. | 32667. | 66946. |
| | 415477. | -0. | 458499. | 611725. | 1136999. |

INTERNAL RATE OF RETURN 14.28 % 11.35 %

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
FINANCIAL NET PRESENT VALUE (IN 1986 FIXED PRICE)
- BASE CASE - (US\$ 1000)

| YEAR | FIXED CAPITAL EXPEND. | CHANGE IN WORKING CAPITAL | GROSS CAPITAL EXPENDIT. | OPERATING PROFIT | DEPRECIATION | GROSS CASH IN-FLOW | (3) INCOME TAX | (4) BFR-TAX NET IN-FLOW | (5) AFT-TAX NET IN-FLOW | DISCOUNT RATE |
|------|-----------------------------|---------------------------------|-------------------------------|---------------------|--------------|--------------------------|----------------------|----------------------------|----------------------------|------------------|
| | | | | | | | | (2)-(1) | (4)-(3) | |
| 1990 | 8476. | 0. | 8476. | 0. | 0. | 0. | 0. | -8476. | -8476. | 1.000 |
| 1991 | 23311. | 0. | 23311. | 0. | 0. | 0. | 0. | -23311. | -23311. | 1.150 |
| 1992 | 26446. | 165. | 26611. | -2476. | 1950. | -526. | 0. | -27137. | -27137. | 1.322 |
| 1993 | 47248. | 363. | 47612. | -1225. | 3190. | 1965. | 0. | -45647. | -45647. | 1.521 |
| 1994 | 43295. | 467. | 43763. | 1209. | 5425. | 6634. | 484. | -37129. | -37612. | 1.749 |
| 1995 | 27308. | 386. | 27694. | 3216. | 7150. | 10366. | 1286. | -17328. | -18614. | 2.011 |
| 1996 | 15477. | 282. | 15759. | 4596. | 7751. | 12347. | 24. | -3412. | -3436. | 2.313 |
| 1997 | 8355. | 183. | 8538. | 5697. | 7373. | 13070. | 701. | 4532. | 3831. | 2.660 |
| 1998 | 4417. | 115. | 4532. | 6129. | 6656. | 12785. | 1156. | 8252. | 7096. | 3.059 |
| 1999 | 3328. | 81. | 3408. | 6316. | 5717. | 12033. | 1466. | 8625. | 7159. | 3.518 |
| 2000 | 2621. | 65. | 2686. | 5597. | 4862. | 10459. | 1374. | 7773. | 6399. | 4.046 |
| 2001 | 2148. | 53. | 2201. | 5497. | 4196. | 9694. | 1170. | 7493. | 6323. | 4.652 |
| 2002 | 1975. | 45. | 2020. | 5310. | 3605. | 8915. | 1273. | 6895. | 5622. | 5.350 |
| 2003 | 1787. | 38. | 1824. | 5015. | 3164. | 8179. | 1304. | 6555. | 5051. | 6.153 |
| 2004 | 1852. | 35. | 1887. | 4565. | 2809. | 7474. | 1300. | 5587. | 4287. | 7.076 |
| 2005 | 1517. | 32. | 1550. | 4398. | 2465. | 6863. | 1306. | 5313. | 4007. | 8.137 |
| 2006 | 0. | 9. | 9. | 3957. | 2116. | 6073. | 1128. | 6065. | 4937. | 9.358 |
| 2007 | 0. | 0. | 0. | 3550. | 1733. | 5283. | 1054. | 5283. | 4229. | 10.761 |
| 2008 | 0. | 0. | 0. | 3160. | 1435. | 4595. | 971. | 4595. | 3624. | 12.375 |
| 2009 | 0. | 0. | 0. | 2801. | 1197. | 3997. | 891. | 3997. | 3106. | 14.232 |
| 2010 | 0. | 0. | 0. | 2473. | 1004. | 3477. | 813. | 3477. | 2664. | 16.366 |
| 2011 | 0. | 0. | 0. | 2178. | 846. | 3024. | 737. | 3024. | 2287. | 18.821 |
| 2012 | 0. | 0. | 0. | 1907. | 723. | 2630. | 663. | 2630. | 1967. | 21.645 |
| 2013 | 0. | 0. | 0. | 1670. | 618. | 2288. | 596. | 2288. | 1692. | 24.891 |
| 2014 | 0. | 0. | 0. | 1462. | 528. | 1990. | 535. | 1990. | 1455. | 28.625 |
| 2015 | 0. | 0. | 0. | 1281. | 450. | 1731. | 480. | 1731. | 1251. | 32.919 |
| 2016 | 0. | 0. | 0. | 1123. | 383. | 1506. | 425. | 1506. | 1081. | 37.857 |
| 2017 | 0. | 0. | 0. | 1014. | 296. | 1309. | 387. | 1309. | 922. | 43.535 |
| 2018 | 0. | 0. | 0. | 913. | 226. | 1139. | 352. | 1139. | 787. | 50.065 |
| 2019 | 0. | 0. | 0. | 836. | 154. | 990. | 326. | 990. | 665. | 57.575 |
| 2020 | 0. | 0. | 0. | 766. | 95. | 861. | 301. | 861. | 561. | 66.211 |
| 2021 | 0. | 0. | 0. | 691. | 58. | 749. | 273. | 749. | 476. | 76.143 |
| 2022 | 0. | 0. | 0. | 614. | 37. | 651. | 243. | 651. | 408. | 87.565 |
| 2023 | 0. | 0. | 0. | 541. | 25. | 566. | 215. | 566. | 351. | 100.699 |
| 2024 | 0. | 0. | 0. | 474. | 18. | 493. | 189. | 493. | 304. | 115.804 |
| 2025 | -36. | -43. | -79. | 415. | 13. | 428. | 166. | 508. | 342. | 133.175 |
| | 219523. | 2275. | 221799. | 85769. | 78269. | 164039. | 23591. | -57759. | -81350. | |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
 FINANCIAL NET PRESENT VALUE (IN 1986 FIXED PRICE)
 - ADJUSTED BY CRUDE OIL PRICE - (US\$ 1000)

| YEAR | FIXED CAPITAL EXPEND. | CHANGE IN WORKING CAPITAL | BASE CASE (1) GROSS CAPITAL EXPENDIT | OPERATING PROFIT | DEPRECIATION (2) GROSS CASH IN-FLOW | (3) INCOME TAX | (4) BFR-TAX NET IN-FLOW (2)-(1) | (5) AFT-TAX NET IN-FLOW (4)-(3) | DISCOUNT RATE |
|-------|-----------------------------|---------------------------------|-----------------------------------------------|---------------------|----------------------------------------------|-------------------|---------------------------------------|---------------------------------------|------------------|
| 1990 | 8476. | 0. | 8476. | 0. | 0. | 0. | -8476. | -8476. | 1.000 |
| 1991 | 23311. | 0. | 23311. | 0. | 0. | 0. | -23311. | -23311. | 1.150 |
| 1992 | 26446. | 195. | 26641. | -2156. | -206. | 0. | -26847. | -26847. | 1.322 |
| 1993 | 47248. | 426. | 47674. | -233. | 2957. | 0. | -44717. | -44717. | 1.521 |
| 1994 | 43295. | 550. | 43845. | 3072. | 8496. | 1229. | -35349. | -36578. | 1.749 |
| 1995 | 27308. | 465. | 27773. | 5785. | 12935. | 2314. | -14838. | -17152. | 2.011 |
| 1996 | 15477. | 344. | 15821. | 7589. | 15340. | 1222. | -481. | -1702. | 2.313 |
| 1997 | 8355. | 217. | 8572. | 8716. | 16089. | 1909. | 7517. | 5608. | 2.660 |
| 1998 | 4417. | 147. | 4564. | 9129. | 15785. | 2356. | 11220. | 8864. | 3.059 |
| 1999 | 3328. | 106. | 3434. | 9222. | 14939. | 2629. | 11506. | 8877. | 3.518 |
| 2000 | 2621. | 87. | 2708. | 8378. | 13240. | 2487. | 10532. | 8045. | 4.046 |
| 2001 | 2148. | 69. | 2216. | 8094. | 12291. | 2209. | 10075. | 7866. | 4.652 |
| 2002 | 1975. | 59. | 2034. | 7731. | 11336. | 2241. | 9302. | 7060. | 5.350 |
| 2003 | 1787. | 50. | 1836. | 7257. | 10421. | 2201. | 8585. | 6384. | 6.153 |
| 2004 | 1852. | 52. | 1903. | 6808. | 9616. | 2158. | 7713. | 5555. | 7.076 |
| 2005 | 1517. | 43. | 1560. | 6382. | 8047. | 2100. | 7287. | 5187. | 8.137 |
| 2006 | 0. | 16. | 16. | 5762. | 7878. | 1850. | 7862. | 6013. | 9.358 |
| 2007 | 0. | 2. | 2. | 5146. | 6879. | 1692. | 6876. | 5184. | 10.761 |
| 2008 | 0. | 4. | 4. | 4590. | 6025. | 1543. | 6021. | 4478. | 12.375 |
| 2009 | 0. | 2. | 2. | 4062. | 5258. | 1396. | 5257. | 3861. | 14.232 |
| 2010 | 0. | 3. | 3. | 3803. | 4605. | 1345. | 4602. | 3258. | 16.366 |
| 2011 | 0. | 2. | 2. | 3185. | 4031. | 1140. | 4029. | 2889. | 18.821 |
| 2012 | 0. | 1. | 1. | 2796. | 3519. | 1019. | 3518. | 2499. | 21.645 |
| 2013 | 0. | 2. | 2. | 2464. | 3082. | 914. | 3080. | 2167. | 24.891 |
| 2014 | 0. | 2. | 2. | 2179. | 2707. | 822. | 2705. | 1883. | 28.625 |
| 2015 | 0. | 0. | 0. | 1905. | 2355. | 730. | 2355. | 1625. | 32.919 |
| 2016 | 0. | 2. | 2. | 1692. | 2075. | 653. | 2073. | 1420. | 37.857 |
| 2017 | 0. | 0. | 0. | 1509. | 1805. | 586. | 1805. | 1219. | 43.535 |
| 2018 | 0. | 1. | 1. | 1359. | 1586. | 531. | 1584. | 1053. | 50.065 |
| 2019 | 0. | 1. | 1. | 1238. | 1392. | 486. | 1391. | 905. | 57.575 |
| 2020 | 0. | 0. | 0. | 1119. | 1215. | 442. | 1214. | 772. | 66.211 |
| 2021 | 0. | 1. | 1. | 1005. | 1063. | 399. | 1063. | 664. | 76.143 |
| 2022 | 0. | 1. | 1. | 896. | 934. | 356. | 933. | 577. | 87.565 |
| 2023 | 0. | 0. | 0. | 789. | 814. | 314. | 814. | 500. | 100.699 |
| 2024 | 0. | 1. | 1. | 697. | 715. | 278. | 714. | 437. | 115.804 |
| 2025 | -61. | -59. | -120. | 614. | 628. | 245. | 748. | 503. | 153.175 |
| <hr/> | | | | | | | | | |
| | 219499. | 2790. | 222288. | 132582. | 78068. | 41792. | -11636. | -53428. | |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
 SUPPLIES AND SALES PLAN
 - CASE (MEDIUM) -
 (US\$ 1000)

| YEAR | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|--------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| FINAL CAPACITY (CITY GAS) | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. |
| OPERATIONAL RATE | 0.0 | 0.0 | 0.047 | 0.158 | 0.328 | 0.492 | 0.632 | 0.732 | 0.799 | 0.850 |
| SUPPLIED VOLUME OF CITY GAS | 0.0 | 0.0 | 11606. | 39129. | 81328. | 121787. | 156501. | 181230. | 197946. | 210675. |
| UNIT SALES PRICE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SALES REVENUE | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| FINAL CAPACITY (HOUSEHOLD) | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. |
| OPERATIONAL RATE | 0.0 | 0.0 | 0.026 | 0.134 | 0.309 | 0.472 | 0.608 | 0.715 | 0.786 | 0.840 |
| SALABLE VOLUME OF CITY GAS | 0.0 | 0.0 | 3821. | 20006. | 46158. | 70604. | 90887. | 106894. | 117533. | 125636. |
| UNIT LPG PRICE IN CYLINDER | 0.0 | 0.0 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 |
| SALES REVENUE | 0. | 0. | 1303. | 6822. | 15740. | 24076. | 30992. | 36451. | 40079. | 42842. |
| FINAL CAPACITY (RESTAURANT) | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. |
| OPERATIONAL RATE | 0.0 | 0.0 | 0.040 | 0.165 | 0.348 | 0.530 | 0.676 | 0.779 | 0.843 | 0.885 |
| SALABLE VOLUME OF CITY GAS | 0.0 | 0.0 | 2648. | 11024. | 23274. | 35454. | 45249. | 52131. | 56412. | 59234. |
| UNIT LPG PRICE IN CYLINDER | 0.0 | 0.0 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 |
| SALES REVENUE | 0. | 0. | 903. | 3759. | 7936. | 12090. | 15430. | 17777. | 19236. | 20199. |
| FINAL CAPACITY (HOTEL) | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. |
| OPERATIONAL RATE | 0.0 | 0.0 | 0.026 | 0.066 | 0.333 | 0.638 | 0.719 | 0.768 | 0.811 | 0.853 |
| SALABLE VOLUME OF CITY GAS | 0.0 | 0.0 | 84. | 216. | 1086. | 2077. | 2341. | 2503. | 2641. | 2778. |
| UNIT LPG PRICE IN BULK | 0.0 | 0.0 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 |
| SALES REVENUE | 0. | 0. | 19. | 49. | 247. | 471. | 531. | 568. | 600. | 631. |
| FINAL CAPACITY (INDUSTRY) | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. |
| OPERATIONAL RATE | 0.0 | 0.0 | 0.180 | 0.281 | 0.386 | 0.488 | 0.644 | 0.704 | 0.763 | 0.822 |
| SALABLE VOLUME OF CITY GAS | 0.0 | 0.0 | 5053. | 7882. | 10810. | 13652. | 18024. | 19702. | 21359. | 23028. |
| UNIT LPG PRICE IN BULK | 0.0 | 0.0 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 |
| SALES REVENUE | 0. | 0. | 1147. | 1789. | 2454. | 3099. | 4091. | 4472. | 4848. | 5227. |
| FINAL CAPACITY (RETICULATION) | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. |
| OPERATIONAL RATE | 0.0 | 0.0 | 0.267 | 0.564 | 0.656 | 0.708 | 0.528 | 0.410 | 0.511 | 0.616 |
| SALABLE VOLUME OF RETICULATION | 0.0 | 0.0 | 1418. | 2999. | 3489. | 3764. | 2808. | 2179. | 2719. | 3278. |
| UNIT LPG PRICE | 0.0 | 0.0 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 |
| SALES REVENUE | 0. | 0. | 484. | 1023. | 1190. | 1284. | 958. | 743. | 927. | 1118. |
| TOTAL SALES REVENUE | 0. | 0. | 3856. | 13442. | 27566. | 41020. | 52003. | 60011. | 65690. | 70016. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
 SUPPLIES AND SALES PLAN
 - CASE (MEDIUM) -
 (US\$ 1000)

| YEAR | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
|--------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| FINAL CAPACITY (CITY GAS) | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. |
| OPERATIONAL RATE | 0.895 | 0.939 | 0.986 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| SUPPLIED VOLUME OF CITY GAS | 221666. | 232682. | 244357. | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. |
| UNIT SALES PRICE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SALES REVENUE | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| FINAL CAPACITY (HOUSEHOLD) | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. |
| OPERATIONAL RATE | 0.886 | 0.933 | 0.985 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| SALABLE VOLUME OF CITY GAS | 132488. | 139571. | 147310. | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. |
| UNIT LPG PRICE IN CYLINDER | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 |
| SALES REVENUE | 45178. | 47594. | 50233. | 50999. | 50999. | 50999. | 50999. | 50999. | 50999. | 50999. |
| FINAL CAPACITY (RESTAURANT) | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. |
| OPERATIONAL RATE | 0.920 | 0.952 | 0.984 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| SALABLE VOLUME OF CITY GAS | 61577. | 63710. | 65856. | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. |
| UNIT LPG PRICE IN CYLINDER | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 |
| SALES REVENUE | 20998. | 21725. | 22457. | 22821. | 22821. | 22821. | 22821. | 22821. | 22821. | 22821. |
| FINAL CAPACITY (HOTEL) | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. |
| OPERATIONAL RATE | 0.895 | 0.937 | 0.979 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| SALABLE VOLUME OF CITY GAS | 2915. | 3052. | 3189. | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. |
| UNIT LPG PRICE IN BULK | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 |
| SALES REVENUE | 662. | 693. | 724. | 740. | 740. | 740. | 740. | 740. | 740. | 740. |
| FINAL CAPACITY (INDUSTRY) | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. |
| OPERATIONAL RATE | 0.882 | 0.941 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| SALABLE VOLUME OF CITY GAS | 24686. | 26349. | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. |
| UNIT LPG PRICE IN BULK | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 |
| SALES REVENUE | 5604. | 5981. | 6356. | 6356. | 6356. | 6356. | 6356. | 6356. | 6356. | 6356. |
| FINAL CAPACITY (RETICULATION) | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. |
| OPERATIONAL RATE | 0.724 | 0.834 | 0.948 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| SALABLE VOLUME OF RETICULATION | 3850. | 4439. | 5044. | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. |
| UNIT LPG PRICE | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 |
| SALES REVENUE | 1313. | 1514. | 1720. | 1814. | 1814. | 1814. | 1814. | 1814. | 1814. | 1814. |
| TOTAL SALES REVENUE | 73754. | 77507. | 81490. | 82730. | 82730. | 82730. | 82730. | 82730. | 82730. | 82730. |

*** CITY GAS SUPPLY PROJECT IN MALAYSIA ***
SUPPLIES AND SALES PLAN
- CASE (MEDIUM) - (US\$ 1000)

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| YEAR | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|--------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| FINAL CAPACITY (CITY GAS) | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. |
| OPERATIONAL RATE | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| SUPPLIED VOLUME OF CITY GAS | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. | 247741. |
| UNIT SALES PRICE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SALES REVENUE | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. | 0. |
| FINAL CAPACITY (HOUSEHOLD) | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. |
| OPERATIONAL RATE | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| SALABLE VOLUME OF CITY GAS | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. | 149557. |
| UNIT LPG PRICE IN CYLINDER | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 |
| SALES REVENUE | 50999. | 50999. | 50999. | 50999. | 50999. | 50999. | 50999. | 50999. | 50999. | 50999. |
| FINAL CAPACITY (RESTAURANT) | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. |
| OPERATIONAL RATE | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| SALABLE VOLUME OF CITY GAS | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. | 66923. |
| UNIT LPG PRICE IN CYLINDER | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 |
| SALES REVENUE | 22821. | 22821. | 22821. | 22821. | 22821. | 22821. | 22821. | 22821. | 22821. | 22821. |
| FINAL CAPACITY (HOTEL) | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. |
| OPERATIONAL RATE | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| SALABLE VOLUME OF CITY GAS | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. | 3258. |
| UNIT LPG PRICE IN BULK | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 |
| SALES REVENUE | 740. | 740. | 740. | 740. | 740. | 740. | 740. | 740. | 740. | 740. |
| FINAL CAPACITY (INDUSTRY) | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. |
| OPERATIONAL RATE | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| SALABLE VOLUME OF CITY GAS | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. | 28002. |
| UNIT LPG PRICE IN BULK | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 | 0.2270 |
| SALES REVENUE | 6356. | 6356. | 6356. | 6356. | 6356. | 6356. | 6356. | 6356. | 6356. | 6356. |
| FINAL CAPACITY (RETICULATION) | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. |
| OPERATIONAL RATE | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| SALABLE VOLUME OF RETICULATION | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. | 5320. |
| UNIT LPG PRICE | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 | 0.3410 |
| SALES REVENUE | 1814. | 1814. | 1814. | 1814. | 1814. | 1814. | 1814. | 1814. | 1814. | 1814. |
| TOTAL SALES REVENUE | 82730. | 82730. | 82730. | 82730. | 82730. | 82730. | 82730. | 82730. | 82730. | 82730. |