|     | ltem                                    | Unit           | Rate      |
|-----|---|----------------|-----------|
|     | Construction Cost                       |                | <u></u>   |
| •   | (1) Site Clearance                      | M\$/ha         | 6,000.0   |
|     | (2) Excavation : Under water            | M\$/m3         | 4.4       |
| ••• | On land                                 | m\$/m3         | 2.0       |
|     | (3) Embankment : Use borrowed materials | m\$/m3         | 8.8       |
|     | Use excavated materials                 | m\$/m3         | 2.9       |
|     | (4) Sod Facing                          | M\$/m2         | 3.7       |
|     | (5) Levee Pavement                      | M\$/m2         | 11.8      |
|     | (6) Bridge : With temporary bridge      | M\$/m          | 10,000.0  |
| •   | Without temporary bridge                | M\$/m          | 5,000.0   |
|     | (7) Weir                                | M\$/m2         | 25,000.0  |
| ί.  | Compensation Cost                       |                |           |
|     | (1) House                               | M\$/house      | 44,000.0  |
|     | (2) Farm Land                           | M\$/ha         | 35,000.0  |
| EI. | On-Cost Percentage                      |                |           |
|     | (1) Engineering Service Cost            | 10% of I       |           |
|     | (2) Contingencies                       | 30% of [1 + 11 | + 111(1)] |

Table 20. UNIT COST FOR RIVER CHANNEL IMPROVEMENT

NOTE: Estimated on the price level as of 1985.

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|                             |               | در از میکند.<br>میرونده میکور بیده میکور میکور<br>میکور از میکور از میکور می | 10.5            |                 | (Unit : 10 <sup>6</sup> M\$) |                 |  |  |
|-----------------------------|---------------|--|-----------------|-----------------|------------------------------|-----------------|--|--|
|                             | Stretch       | 5-Year   | 10-Year         | 20-Year         | 30-Year                      | 50-Year         |  |  |
| Basin                       | No            | Design<br>Flood  | Design<br>Flood | Design<br>Flood | Design<br>Flood              | Design<br>Flood |  |  |
|                             |               | rioou  | r 1000          | F 1000          | riood                        | FIOOD           |  |  |
| Johor                       | 1             | 5.6  | 6.0             | 6.8             | 7.7                          | 9.6             |  |  |
|                             | 2             | 3.0  | 3.9             | 5.7             | 5.7                          | 6.9             |  |  |
| 13                          | 3             | 2.3  | 2.9             | 4.3             | 4.3                          | 5.1             |  |  |
|                             | 4             | 5.2  | 6.6             | 10.3            | 12.4                         | 12.7            |  |  |
| 1. A. A. A.                 | . 5.          | 2.9  | 3.7             | 4.6             | 6.7                          | 6.7             |  |  |
|                             | 6             | 3,3  | 4.1             | 5.0             | 6.1                          | 7.3             |  |  |
|                             | 7             | 2.4  | 2.9             | 4.1             | 4.9                          | 6.3             |  |  |
| Skudai                      |               | 0  | 0               | 0               | 3.0                          | 4.7             |  |  |
|                             | 1<br>2        | 4.0  | 5.0             | 6.6             | 7.2                          | 8.1             |  |  |
|                             | Ĩ.            | 4.1  | 5.1             | 7.0             | 7.9                          | 9.5             |  |  |
| 1                           | 4             | 2.5  | 2.9             | 4.7             | 5.8                          | 6.9             |  |  |
| Tebrau                      | 1             | 0  | 0               | 2.7             | 4.1                          | 5.7             |  |  |
| rebrau                      | 2             | 2.9  | 3.5             | 4.3             | 5.2                          | 6.1             |  |  |
|                             | 3             | 1.9  | 2.1             | 2.7             | 3.1                          | 3.8             |  |  |
| Benut                       | 1             | 0  | 2.7             | 4.2             | 5.3                          | 6.8             |  |  |
| benut                       | 2             | 0  | 2.3             | 4.1             | 5.6                          | 6.9             |  |  |
| ÷ .                         | 3             | 0  | 1.0             | 1.7             | 2.1                          | 2.9             |  |  |
| Pontian                     | 1             | 0  | 3.7             | 6.7             | 9.0                          | 12.2            |  |  |
| Besar                       | 2             | 0  | 2.8             | 5.6             | 8.3                          | 11.4            |  |  |
| Depai                       | 3             | i Õ  | 1.1             | 1.1             | 1.7                          | 2.1             |  |  |
| · · · · ·                   | 4             | 0  | 1.1             | 1.3             | 1.5                          | 3.1             |  |  |
| Pontian                     | 1             | 0  | 0               | 5.8             | 7.7                          | 9.2             |  |  |
| Kechil                      | •             |  |                 |                 |                              |                 |  |  |
| Pulai                       | 1             | 1.0  | 1.1             | 1.2             | 1.6                          | 1.9             |  |  |
| ~ UIUI                      | 2             | 1.4  | 1.4             | 1.6             | 1.9                          | 2.3             |  |  |
| Sedili                      | 1             | 3.4  | 4.1             | - 5.9           | 6.9                          | 7.7             |  |  |
| Besar                       | $\frac{1}{2}$ | 26.2   | 30.0            | 32.9            | 46.5                         | 52.8            |  |  |
| nepar                       | 2<br>3<br>4   | 7.2  | 8.7             | 11.7            | 13.4                         | 15.2            |  |  |
| n<br>Alexandra<br>Alexandra | 4             | 34.9   | 40.2            | 52.3            | 64.9                         | 72.1            |  |  |
| Sedili                      | 1             | 2.6  | 2.9             | 6.4             | 7.3                          | 8.4             |  |  |
| Kechil                      | 2             | 6.4  | 7.4             | 10.3            | 22.6                         | 26.3            |  |  |

## Table 21. FINANCIAL COST FOR RIVER CHANNEL IMPROVEMENT WITHOUT FLOOD CONTROL DAM

|                |                  | ·                         | (Unit : 10 <sup>6</sup> M\$) |                            |                            |                            |
|----------------|------------------|---------------------------|------------------------------|----------------------------|----------------------------|----------------------------|
| River<br>Basin | Stretch<br>No.   | 5-Year<br>Design<br>Flood | 10-Year<br>Design<br>Flood   | 20-Year<br>Design<br>Flood | 30-Year<br>Design<br>Flood | 50-Year<br>Design<br>Flood |
| ohor           | 1<br>2<br>3<br>4 | 5.2<br>2.2<br>1.4<br>2.5  | 5.4<br>2.3<br>1.8<br>3.5     | 5.8<br>3.3<br>2.4<br>4.5   | 6.2<br>4.1<br>3.0<br>5.2   | 6.6<br>4.9<br>3.4<br>5.9   |

#### Table 22. FINANCIAL COST FOR RIVER CHANNEL IMPROVEMENT WITH FLOOD CONTROL DAM

Table 23. EFFECTIVE STORAGE VOLUME REQUIRED FOR FLOOD CONTROL DAM

|                |         |                            |                           | Storage Volume (106 m <sup>3</sup> ) |                            |                            |                            |  |  |  |
|----------------|---------|----------------------------|---------------------------|--------------------------------------|----------------------------|----------------------------|----------------------------|--|--|--|
| River<br>Basin | Dam     | Catchment<br>Area<br>(km²) | 5-Year<br>Design<br>Flood | 10-Year<br>Design<br>Flood           | 20-Year<br>Design<br>Flood | 30-Year<br>Design<br>Flood | 50-Year<br>Design<br>Flood |  |  |  |
| Johor          | Sayon   | 662                        | 24.3                      | 33.6                                 | 45.3                       | 54.5                       | 65.5                       |  |  |  |
|                | Linggiu | 206                        | 3.5                       | 7.2                                  | 10.7                       | 13.7                       | 16.1                       |  |  |  |
|                | Total   | 868                        | 27.8                      | 40.8                                 | 56.0                       | 68.2                       | 81,6                       |  |  |  |

Table 24. FINANCIAL COST ALLOCATION FOR FLOOD CONTROL DAM

|                |         | · .                       |                            |                            | (Unit : 10 <sup>6</sup> M\$) |                            |  |  |
|----------------|---------|---------------------------|----------------------------|----------------------------|------------------------------|----------------------------|--|--|
| River<br>Basin | Dam     | 5-Year<br>Design<br>Flood | 10-Year<br>Design<br>Flood | 20-Year<br>Design<br>Flood | 30-Year<br>Design<br>Flood   | 50-Year<br>Design<br>Flood |  |  |
| Johor          | Sayon   | 14.7                      | 20.3                       | 27.3                       | 32.9                         | 39.5                       |  |  |
|                | Linggiu | 2.5                       | 5,1                        | 7.5                        | 9.6                          | 11.3                       |  |  |
|                | Total   | 17.2                      | 25.4                       | 34.8                       | 42.5                         | 50.8                       |  |  |

#### Table 25. ANNUAL AVERAGE OF COST FOR RIVER CHANNEL IMPROVEMENT WITHOUT FLOOD CONTROL DAM

|            |            | · · · · · · · · · · · · · · · · · · · | · · · · · ·     | (Unit : 10 <sup>6</sup> M\$/yr) |                 |  |  |
|------------|------------|---------------------------------------|-----------------|---------------------------------|-----------------|--|--|
| River Stre | tch 5-Year | 10-Year                               | 20-Year         | 30-Year                         | 50-Year         |  |  |
| Basin No   |            | Design<br>Flood                       | Design<br>Flood | Design<br>Flood                 | Design<br>Flood |  |  |
| lohor l    | 0.44       | 0.47                                  | 0.54            | 0.61                            | 0.76            |  |  |
| 2          | 0.24       | 0.31                                  | 0.45            | 0.45                            | 0.54            |  |  |
| 3          |            | 0.23                                  | 0.34            | 0.34                            | 0.40            |  |  |
|            |            |                                       |                 |                                 |                 |  |  |
| 4          |            | 0.52                                  | 0.81            | 0.98                            | 1.00            |  |  |
| 5          |            | 0.29                                  | 0.36            | 0.53                            | 0.55            |  |  |
| 6          |            | 0.32                                  | 0.39            | 0.48                            | 0.57            |  |  |
| 7          | 0.19       | 0.23                                  | 0.32            | 0.39                            | 0.50            |  |  |
| Skudai l   | 0.00       | 0.00                                  | 0.00            | 0.24                            | 0.37            |  |  |
| 2          |            | 0.39                                  | 0.52            | 0.57                            | 0.64            |  |  |
|            |            | 0.40                                  | 0.55            | 0.62                            | 0.75            |  |  |
| 3          |            |                                       |                 |                                 |                 |  |  |
| 4          | 0.20       | 0.23                                  | 0.37            | 0.46                            | 0.54            |  |  |
| lebrau l   | 0.00       | 0.00                                  | 0.21            | 0.32                            | 0.45            |  |  |
| 2          |            | 0.28                                  | 0.34            | 0.41                            | 0.48            |  |  |
| 3          |            | 0.17                                  | 0.21            | 0.24                            | 0.30            |  |  |
| J          | 0.15       | U.17                                  |                 | U+ 2 T                          |                 |  |  |
| Benut l    | 0.00       | 0.21                                  | 0.33            | 0.42                            | 0.54            |  |  |
| 2          |            | 0.18                                  | 0.32            | 0.44                            | 0.54            |  |  |
| 3          |            | 0.08                                  | 0.13            | 0.17                            | 0.23            |  |  |
|            |            | ::<br>0 00                            | 0.53            | 0.71                            | 0.96            |  |  |
| Pontian 1  |            | 0.29                                  |                 | 0.65                            | 0.90            |  |  |
| Besar 2    |            | 0.22                                  | 0.44            |                                 |                 |  |  |
| 3          |            | 0.09                                  | 0.09            | 0.13                            | 0.17            |  |  |
| 4          | 0.00       | 0.09                                  | 0.10            | 0.12                            | 0.24            |  |  |
| Pontian l  | 0.00       | 0.00                                  | 0.46            | 0.61                            | 0.72            |  |  |
| Kechil     |            | · · ·                                 |                 |                                 |                 |  |  |
| 'ulai l    | 0.08       | 0.09                                  | 0,09            | 0,13                            | 0.15            |  |  |
| 2          |            | 0.11                                  | 0.13            | 0.15                            | 0.18            |  |  |
|            | 0.27       | 0.32                                  | 0.46            | 0.54                            | 0.61            |  |  |
| Sedili l   | 0.27       |                                       | 2.59            | 3.66                            | 4.16            |  |  |
| Besar 2    | 2.06       | 2.36                                  |                 | 1,06                            | 1.20            |  |  |
| Е          |            | 0.69                                  | 0.92            |                                 |                 |  |  |
| . 4        | 2.75       | 3.17                                  | 4.12            | 5.11                            | 5.68            |  |  |
| Sedili l   | 0.20       | 0.23                                  | 0,50            | 0.57                            | 0.66            |  |  |
|            |            | 0.58                                  | 0.81            | 1.78                            | 2.07            |  |  |
| Kechil 2   | , V.JV     |                                       |                 |                                 |                 |  |  |

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| Table 26.                                | ANNUAL AVERAGE OF COST FO | R RIVER CHANNEL | IMPROVEMENT |
|--|---------------------------|-----------------|-------------|
| (1,1,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2,2 | WITH FLOOD CONTROL DAM    |                 |             |

| · · · ·        |                |                           |                            |                            | (Unit : 10                 | <sup>6</sup> M\$/yr)       |
|----------------|----------------|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| River<br>Basin | Stretch<br>No. | 5-Year<br>Design<br>Flood | 10-Year<br>Design<br>Flood | 20-Year<br>Design<br>Flood | 30-Year<br>Design<br>Flood | 50-Year<br>Design<br>Flood |
| Johor          | 1<br>2<br>3    | 0.41<br>0.17<br>0.11      | 0.43<br>0.18<br>0.14       | 0.46<br>0.26<br>0.19       | 0.49<br>0.32<br>0.24       | 0.52<br>0.39<br>0.27       |
|                | 4              | 0.20                      | 0.28                       | 0.35                       | 0.41                       | 0.46                       |

Table 27. ANNUAL AVERAGE OF COST ALLOCATED FOR FLOOD CONTROL DAM

|                |         |                           | -                          |                            | (Unit : 10 <sup>6</sup> M\$/yr) |                            |  |
|----------------|---------|---------------------------|----------------------------|----------------------------|---------------------------------|----------------------------|--|
| River<br>Basin | Dam     | 5-Year<br>Design<br>Flood | 10-Year<br>Design<br>Flood | 20-Year<br>Design<br>Flood | 30-Year<br>Design<br>Flood      | 50-Year<br>Design<br>Flood |  |
| Johor          | Sayon   | 1.45                      | 2.01                       | 2.70                       | 3.26                            | 3.91                       |  |
|                | Linggiu | 0.25                      | 0.50                       | 0.74                       | 0.95                            | 1.12                       |  |
|                | Total   | 1.70                      | 2.51                       | 3.44                       | 4.21                            | 5.03                       |  |

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### Table 28. ANNUAL AVERAGE OF FLOOD DAMAGE

|                           |         |              | 5               |  | od Mitigatio     |           |           |
|---------------------------|---------|--------------|-----------------|--|------------------|-----------|-----------|
|                           | Stretch | Without      | Design          | Design                                 | Design           | Design    | Design    |
| Basin                     | No.     | Project      | for.            | for                                    | for              | for       | for       |
|                           | · · · · |              | 5-Year<br>Flood | 10-Year<br>Flood                       | 20-Year<br>Flood | 30-Year   | 50-Year   |
|                           |         |              | 21000           | 11000                                  | F1000            | Flood     | Flood     |
| Johor                     | 1       | 1,363        | 989             | 597                                    | 299              | 182       | 81        |
|                           |         |              | (1,166)         | (914)                                  | (843)            | (822)     | (813)     |
|                           | 2       | 146          | 94              | 53                                     | 26               | 16        | 7         |
|                           | _       |              | (126)           | (111)                                  | (106)            | (104)     | (104)     |
| i s                       | 3       | 333          | 200             | 105                                    | 50               | 30        | . 13      |
|                           |         |              | (279)           | (270)                                  | (263)            | (261)     | (259)     |
|                           | 4       | 187          | 115             | 62                                     | 30               | 18        | 8.        |
|                           | 5       | 0            | (155)           | (146)                                  | (141)            | (138)     | (137)     |
|                           | . 6     | · 0<br>0     | 0               | . 0                                    | 0:               | . 0       | 0         |
|                           | 7       | 200          | 0<br>171        | 0                                      | 0                | 0         | 0         |
|                           | . '     | 200          | 1/1             | 111                                    | 55               | 34        | 15        |
|                           | Total   | 2,228        | 1,570           | 928                                    | 461              | 280       | 125       |
|                           | 10001   | .,           | (1,726)         | (1,441)                                | (1,353)          | (1,325)   | (1,313)   |
|                           |         |              |                 | (-)                                    | (1,333)          | (1,323)   | (1,515)   |
| e1                        | 3       | . 110        |                 |  |                  |           | A.7       |
| Skuda1                    | 1<br>2  | 113          | 113             | 113                                    | 113              | 80        | 37        |
|                           | 3       | 726          | 473             | 272                                    | 139              | 86        | 39        |
| :                         | 4       | 1,938        | 1,258           | 718                                    | 367<br>49        | 226<br>31 | 102<br>14 |
|                           |         | 2.34         | 1.70            | 24                                     | 49               | 31        | 14        |
|                           | Total   | 3,011        | 2,002           | 1,198                                  | 669              | 423       | 191       |
| m i                       |         |              |                 |  |                  | 100       |           |
| Tebrau                    | 1<br>2  | 295          | 295             | 295                                    | 188              | 120       | 55        |
| · ·                       |         | 86           | : 60            | 37                                     | 20               | 12        | 6         |
|                           | 3       | 32           | 20              | 11                                     | . 6              | 3         | 2         |
|                           | Total   | 414          | 376             | 343                                    | 213              | 136       | 63        |
| Benut                     | 1       | 117          | 117             | 117                                    | 79               | 53        | 26        |
|                           | 2       | 27           | 27              | 19                                     | 10               | 6         | 3         |
| · · · · · ·               | 3       | 70           | 70              | 70                                     | 70               | 63        | 30        |
| :<br>۲۰۰۰ میں<br>۱۰۰۰ میں | Total   | 215          | 215             | 206                                    | -160             | 123       | 59        |
|                           |         |              |                 | ······································ |                  |           |           |
| Pontian                   | 1       | 24           | 24              | 24                                     | 24               | 24        | 18        |
| Besar                     | 2       | 28           | 28              | 28                                     | 28               | 28        | 20        |
|                           | 3       | 15           | 15              | 10                                     | 6                | 3         | 1         |
|                           | 4       | 66           | 66              | 47                                     | 24               | 14        | 6         |
|                           |         | · · · ·      |                 |  |                  |           |           |
| · · · · ·                 | Total   | 132          | 132             | 109                                    | 81               | 69        | 44        |
| Pont                      | 1       | 128          | 128             | 128                                    | 80               | 51        | 24        |
| Pontian<br>Kechil         | 1       | 140          | 120             | 120                                    | 50               | 1         | 24        |
| ACCRII                    |         |              |                 |  |                  |           |           |
| 5                         | _       | -            | <u>-</u>        |  | • •              | •         |           |
| Pulai                     | 1       | 2            | 1               | 1                                      | 1                | 1         | 0         |
|                           | 2       | 31           | 23              | 15                                     | 8                | 6         | 3         |
|                           | Total   | 33           | 24              | 16                                     | 9                | 6         | 3         |
|                           | Total   | دد           | 24<br>          | 10                                     | ,,               | v         | ر<br>     |
| <u> </u>                  |         | ,            | •               |  | •                |           |           |
| Sedili                    | 1       | 6            | 4               | 3                                      | 1                | 3         | 0         |
| Besar                     | 2       | 25           | 17              | 11 4                                   | . 2              | . 1       | 1         |
|                           | 3<br>4  | 10           | 7<br>0          | 4                                      | 0                | 0         | 0         |
|                           | 4       | : • <b>0</b> | U .             | U                                      | U                | U         | 0         |
| ····                      | Total   | 41           | 29              | 17                                     | 9                | 5         | 3         |
| Sedili                    | 1       | 0            | 0               | 0                                      | 0                | 0         | 0         |
| Kechil                    | 2       | . 0          | 0               | 0                                      | 0                | · 0       | · 0       |
| VECULT                    | 6       | · · ·        |                 |  | 0                |           | · ·       |
|                           | Total   | 0            | 0               | 0                                      | 0                | 0         | 0         |
|                           |         |              |                 |  |                  |           |           |
|                           | Total   | 6,202        | 4,475           | 2,946                                  | 1,681            | 1,093     | 511       |

NOTE: Figures in parenthesis are annual average of flood damage only with flood control dams.

### Table 29. PROBABLE DAMAGE REDUCTION IN MONETARY TERMS

|                |          |                                       |             |             | (Unit : 10                            | 3 <u>M\$/yr)</u>                       |
|----------------|----------|---------------------------------------|-------------|-------------|---------------------------------------|--|
| 04             | Stretch  | Design for                            | Design for  | Design for  | Design for                            | Design for                             |
| River<br>Basin | No.      | 5-Yr Flood                            | 10-Yr Flood | 20-Yr Flood | 30-Yr Flood                           | 50-Yr Flood                            |
|                |          |                                       |             | 1 044       | 1,181                                 | 1,282                                  |
| ohor           | 1        | 374                                   | 766         | 1,064       | (541)                                 | (550)                                  |
|                |          | (197)                                 | (449)       | (520)       | 130                                   | 139                                    |
|                | 2        | 52                                    | 93          | 120         |                                       | (42)                                   |
|                |          | (20)                                  | (35)        | (40)        | (42)                                  | 319                                    |
|                | .3       | 133                                   | 228         | 282         | 302                                   |  |
|                |          | (54)                                  | (63)        | (70)        | (72)                                  | (74)                                   |
|                | 4        | 71                                    | 124         | 156         | 168                                   | 179                                    |
|                |          | (32)                                  | (41)        | (46)        | · (49)                                | (50)                                   |
|                | د        | 0                                     | 0           | 0           | 0                                     | · 0 ·                                  |
|                | . 5      | 0                                     | 0           | 0           | · 0 · ·                               | 0                                      |
|                | 6        |                                       | 89          | 144         | 166                                   | 185                                    |
|                | 7        | 29                                    | 07          | • • • •     |                                       |  |
|                |          | (50                                   | 1,300       | 1,768       | 1,949                                 | 2,104                                  |
|                | Total    | 659                                   |             | (676)       | (704)                                 | (716)                                  |
| :              |          | (303)                                 | (588)       | (070)       |                                       |  |
|                |          |                                       |             | 0           | 33                                    | 76                                     |
| kudat -        | 1        | 0                                     | 0           | 0           |                                       | 687                                    |
|                | 2        | 252                                   | 454         | 586         | 640                                   |  |
| · ·            | 3        | 681                                   | 1,220       | 1,572       | 1,712                                 | 1,837                                  |
|                | 4        | 76                                    | 140         | 185         | 203                                   | 220                                    |
| 1              | •        |                                       |             |             |                                       |  |
|                | Total    | 1,009                                 | 1,813       | 2,342       | 2,588                                 | 2,820                                  |
| ·              |          |                                       |             |             |                                       | 97.0                                   |
| febrau         | 1        | 0                                     | 0           | 107         | 175                                   | 240                                    |
|                | 2        | 26                                    | -49         | 67          | 74                                    | 81                                     |
|                | 3        | 12                                    | 21          | 27          | 29                                    | 31                                     |
|                | -        |                                       |             |             |                                       |  |
|                | Total    | 38                                    | 70          | 200         | 278                                   | 351                                    |
|                |          |                                       |             |             |                                       |  |
| Benut          | 1        | 0 .                                   | 0           | 37          | 63                                    | 91                                     |
|                | 2        | 0                                     | 8           | 17          | 21                                    | 25                                     |
|                | 3        | Õ                                     | 0           | 0           | - 7                                   | . 40                                   |
|                |          |                                       | -           |             |                                       |  |
|                | Total    | 0                                     | 8           | 55          | 92                                    | 156                                    |
|                | ,        |                                       |             |             |                                       | · · · · · · · · · · · · · · · · · · ·  |
| Pontian        | 1        | 0                                     | 0           | 0           | 0                                     | 7                                      |
| Besar          | 2        | 0                                     | 0           | 0           | 0                                     | sa sa <b>8</b> sa <sup>4</sup>         |
| -              | 3        | 0                                     | 4           | 9           | 11                                    | 13                                     |
|                | 4        | Õ                                     | 19          | . 42        | 52                                    | 60                                     |
|                | •        | -                                     |             |             | -                                     |  |
|                | Total    | . 0                                   | 23          | 51          | 63                                    | 88                                     |
| ······         |          |                                       |             |             |                                       |  |
| Ponician       | 1        | 0                                     | 0           | 48          | 77                                    | 104                                    |
| Kechil         |          | ;                                     | -           |             | · · · · · · · · · · · · · · · · · · · |  |
|                |          |                                       |             |             |                                       |  |
| ulai           | 1        | 0                                     | 1           | 1           | 1                                     | 1                                      |
|                | 2        | 9                                     | ·. 17       | 23          | 26                                    | 29                                     |
|                |          |                                       |             |             |                                       |  |
|                | Total    | 9                                     | 18          | 24          | 27                                    | 30                                     |
|                |          |                                       |             |             | · · · · -                             |  |
| Sedili         | 1        | 2                                     | 4           | : 5         | 5                                     | 6                                      |
| Besar          | 2        | 8 -                                   | 14          | 20          | 22                                    | 23                                     |
| · · ·          | 3        | 3                                     | 6           | . 8         | 9                                     | 10                                     |
|                | 4        | 0                                     | · 0         | 0           | 0                                     | · 0 · .                                |
|                |          |                                       |             |             |                                       |  |
|                | Total    | 12                                    | 24          | 33          | 36                                    | 39                                     |
|                | <u> </u> |                                       |             |             |                                       | ······································ |
| Sedili         | 1        | 0                                     | 0           | 0           | Ö                                     | 0.                                     |
| Kechil:        | 2        | 0                                     | 0           | . 0         | 0                                     | 0                                      |
|                |          |                                       |             |             |                                       | •                                      |
|                | Total    | 0                                     | 0           | 0           | 0                                     | 0                                      |
|                |          | · · · · · · · · · · · · · · · · · · · |             |             |                                       |  |
|                | Total    | 1,727                                 | 3,257       | 4,521       | 5,109                                 | 5,692                                  |

. NOTE: Figures in parenthesis are probable damage reduction only with flood control dams.

Table 30. ANNUAL AVERAGE OF POPULATION TO BE AFFECTED BY FLOODS

|                   |                | In the Year of 1985                              |          |                                   |                  |                                   |                          |          |               | (Unit : person/yr)<br>in the Year of 2005      |   |  |                                       |  |
|-------------------|----------------|--|----------|-----------------------------------|------------------|-----------------------------------|--------------------------|----------|---------------|--|---|--|---------------------------------------|--|
|                   | ·              | مریک میں اور |          |                                   | · ·              |                                   |                          |          |               |  |   |  |                                       |  |
| River<br>Basin    | Stretch<br>No. | Without<br>Project                               | ·        | Design<br>for<br>10-Year<br>Floud | Flood            | Design<br>for<br>30-Year<br>Flood | Design<br>for<br>50-Year | riojeci  | Design<br>for | ith Flood<br>Design<br>for<br>10-Year<br>Flood | Mitigati<br>Design<br>for<br>20-Year<br>Flood | on Projec<br>Design<br>for<br>30-Year<br>Flood | t<br>Design<br>for<br>50-Yea<br>Flood |  |
| Johor             | 1              | 2,484  | 1,592    | 842                               | 383              | 225                               | 97                       | 4,592    | 3,127         | 1,737  | 804   | 476  | 207                                   |  |
|                   | 2              | 500  | 308      | 162                               | 76               | 45                                | 20                       | 523      | 322           | 169  | 79  | 47   | 20                                    |  |
|                   | 3              | 1,224  | 697      | 338                               | 153              | 90                                | 39                       | 1,279    | 728           | 353  | 159   | 94   | - 40                                  |  |
|                   | 4              | 658  | 376      | 184                               | 84               | 49                                | 21                       | 687      | 393           | 192  | 87  | 51   | 23                                    |  |
|                   | 5              | 0  | 0        | 0                                 | 0                | · 0                               | 0                        | 0        | 0             | 0  | 0   | • 0  |                                       |  |
|                   | 6              | 0  | 0        | . 0                               | 0                | 0                                 | 0                        | 0        | 0             | . <b>0</b> .                                   | 0   | 0  | : <b>(</b>                            |  |
|                   | 7              | 324  | 270      | 166                               | 77               | 46                                | 20                       | 597      | 496           | . 304 .  | 141   | 83   | 30                                    |  |
|                   | Total          | 5,191  | 3,244    | 1,692                             | 771              | 454                               | 197                      | 7,678    | 5,067         | 2,755  | 1,270   | 751  | 327                                   |  |
| Skudal            | . 1            | 189  | 189      | 189                               | 189              | 134                               | 61                       | 451      | 451           | 451  | 451   | 318  | 14                                    |  |
|                   | 2              | 1,819  | 1,079    | 556                               | 264              | 158                               | 70                       | 2,847    | 1,674         | 852  | 401   | 240  | 10                                    |  |
|                   | 3              | 4,156  | 2,502    | 1,312                             | 632              | 381                               | 168                      | 9,445    | 5,913         | 3,247  | 1,616   | 987  | 44(                                   |  |
|                   | 4              | 298  | 193      | 110                               | 56               | 35                                | 15                       | 1,048    | 678           | 386  | 197   | 121  | 54                                    |  |
|                   | Total          | 6,463  | 3,964    | 2,166                             | 1,141            | 708                               | 315                      | 13,790   | 8,716         | 4,936  | 2,665   | 1,667  | 74                                    |  |
| Tebrau            | 1              | 679  | 679      | 679                               | 433              | 276                               | 127                      | 1,616    | 1,616         | 1,616  | 1,029   | 658  | 30                                    |  |
|                   | . 2            | 236  | 170      | 108                               | 58               | 37                                | 17                       | 99       | 71            | 45   | 24  | 15   |                                       |  |
|                   | 3              | 0  | 0        | 0                                 | , <mark>0</mark> | 0                                 | 0                        | 0        | 0             | 0  | 0   | Ð  | Ì                                     |  |
|                   | Total          | 915  | 849      | : : 787                           | 491.             | 313                               | 144                      | 1,715    | 1,687         | 1,661  | 1,054   | 673  | 31                                    |  |
| Benut             | 1              | 40   | 40       | . 40                              | 28               | 18                                | 9                        | 25       | 25            | 25   | 17  | 11   |                                       |  |
|                   | 2              | 119  | 119      | 81                                | 40               | 25                                | 11                       | 74       | 74            | 50   | 25  | 15   |                                       |  |
|                   | 3              | 172  | 172      | 172                               | 172              | 154                               | . 72                     | 342      | 342           | 342  | 342   | 307  | 14                                    |  |
|                   | Total          | 332  | 332      | 294                               | 240              | 197                               | 92                       | 441      | 441           | 417  | 384   | 333  | 15                                    |  |
| Pontian           | 1              | 93   | . 93     | 93                                | 93               | 93                                | 67                       | 57       | 57            | 57   | 57  | 57   | 4                                     |  |
| Besar             | 2              | 42   | 42       | 42                                | 42               | 42                                | 30                       | 26       | 26            | 26   | 26  | 26   | 1                                     |  |
| · .               | 3              | 0  | . 0      | 0                                 | 0                | 0                                 | 0                        | . 0      | 0             | 0  | 0   | 0  |                                       |  |
|                   | 4              | 309  |          | 224                               | 121              | 76                                | 35                       | 192      | : 192         | 139  | - 75  | . 47   | 2                                     |  |
|                   | Total          | 444  | 444      | 358                               | 256              | 211                               | 132                      | 276      | 276           | 222  | 159   | 131  | 8                                     |  |
| Pontian<br>Kechii | 1 •            | 85   | 85       | 85                                | 53               | 34                                | 16                       | 53       | 53            | 53   | 33  | 21   |                                       |  |
| Pulai             | 1              | 11   | 8        | 5                                 | 3                | 2                                 | 1                        | 7        | 5             | 3  | 2   | 1  |                                       |  |
|                   | 2              | 14   | 10       | 7                                 | 4                | 3                                 | 2                        | .9       | 6             | 4  | 3   | 2  |                                       |  |
|                   | Total          | 25   | . 18     | 12                                | 7                | 5                                 | 3                        | 15       | 11            | . 7  | 4   | 3  |                                       |  |
| Sedili            | l              | 0  | 0        | 0                                 | 0                | 0                                 |                          | 0        | 0             | 0  | 0   | 0  |                                       |  |
| Besar             | 2              | 104  | 73       | 44                                | 22               | 14                                | . 6                      | 109      | 76            | 46   | 23  | 14   |                                       |  |
|                   | 3              | 40   | 28       | 17                                | 9.               | 5                                 | 2                        | 42       | 29            | 18   | 9   | 6  |                                       |  |
|                   | 4<br>Total     | 0<br>144   | 0<br>101 | . 0<br>61                         | 0<br>31          | 0<br>19                           | 0<br>9                   | 0<br>151 | 0<br>105      | 0<br>63  | 0<br>32                                       | 0<br>20  |                                       |  |
|                   |                |  | Λ        | 0                                 | 0                | 0                                 | 0                        | 0        | 0             | 0  | 0.  | · · · 0  | ······                                |  |
| Sedili<br>Kechil  | 1<br>2         | 0  | 0        | 0                                 | 0                | 0                                 | ů<br>0                   | 0        | 0             | ů<br>0   | 0   | 0  |                                       |  |
|                   | 2<br>Total     | 0<br>0   | 0        | 0                                 | 0                | . 0                               | 0                        | . 0      | 0             | 0  | 0   | 0  |                                       |  |
|                   | d Total        | 13,599   | 9,037    | 5,456                             | 2,990            | 1,942                             | 907                      | 24,119   | 16,356        | 10,115   | 5,601   | 3, 599   | 1,64                                  |  |

## Table 31. PROBABLE DAMAGE REDUCTION IN POPULATION TERMS

|  |               |                                  |                                   |                                   |                                   |                                   |                                  |                                   | e Year of               | erson/yr)<br>2005       |                        |
|--|---------------|----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|-------------------------|-------------------------|------------------------|
|  |               |                                  | In th                             | e Year of                         | 1985                              |                                   |                                  |                                   | Désign                  | Design                  | Design                 |
| River S<br>Basin   | tretch<br>No. | Design<br>Eor<br>5-Year<br>Flood | Design<br>for<br>10-Year<br>Flood | Design<br>for<br>20-Year<br>Flood | Destyn<br>for<br>30-Year<br>Flood | Design<br>for<br>50-Year<br>Flood | Design<br>for<br>5-Year<br>Flood | Design<br>for<br>10-Year<br>Flood | for<br>20-Year<br>Flood | for<br>30-Year<br>Flood | for<br>50-Yea<br>Flood |
| Johor  | 1             | 892                              | 1,642                             | 2,101                             | 2,259                             | 2,387                             | 1,465                            | 2,855                             | 3,788                   | 4,116                   | 4,385                  |
|  | 2             | 192                              | 338                               | 424                               | 455                               | 480                               | 201                              | 354                               | 444                     | 476                     | 503                    |
|  | 3             | 527                              | 886                               | 1,071                             | 1,134                             | 1,185                             | 551                              | 926                               | 1,120                   | 1,185                   | 1,239                  |
|  | 4             | 282                              | 474                               | 574                               | 609                               | 637                               | 294                              | 495                               | 600                     | 636                     | 665                    |
|  | 5             | 0                                | 0                                 | 0                                 | 0                                 | . 0                               | 0                                | 0.                                | 0                       | 0                       | 0                      |
|  | 6             | 0                                | 0                                 | 0                                 | 0                                 | 0                                 | 0                                | 0                                 | 0                       | 0                       | 0                      |
| 1997 - 1997<br>1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - | 7             | 54                               | 158                               | 247                               | 278                               | 304                               | 101                              | 293                               | 456                     | 514                     | 561                    |
|  | Total         | 1,947                            | 3,499                             | 4,419                             | 4,737                             | 4,994                             | 2,612                            | 4,924                             | 6,408                   | 6,927                   | 7,352                  |
| Skuda1   | 1             | 0                                | 0                                 | 0                                 | 55                                | 128                               | 0                                | 0                                 | 0                       | 133                     | 305                    |
|  | 2             | 740                              | 1,263                             | 1,555                             | 1,661                             | 1,749                             | 1,173                            | 1,995                             | 2,446                   | 2,607                   | 2,742                  |
|  | 3             | 1,654                            | 2,844                             | 3, 524                            | 3,775                             | 3,988                             | 3,532                            | 6,198                             | 7,829                   | 8,458                   | 9,005                  |
|  | 4             | 105                              | 188                               | 242                               | 263                               | 283                               | 370                              | 662                               | 851                     | 927                     | 994                    |
|  | Total         | 2,499                            | 4,297                             | 5,322                             | 5,755                             | 6,148                             | 5,074                            | 8,854                             | 11,125                  | 12,123                  | 13,044                 |
|  | 1             | 0                                | 0                                 | 246                               | 403                               | 552                               | . 0                              | 0                                 | 587                     | 958                     | 1, 313                 |
| febrau   | 2             | 66                               | 128                               | 178                               | 199                               | 219                               | 28                               | 54                                | 75                      | 84                      | 92                     |
|  | 2<br>3        | 0                                | 0                                 | 0                                 | 0                                 | 0                                 | 0                                | 0                                 | 0                       | 0                       | Ö                      |
|  | Total         | 66                               | 128                               | 424                               | 602                               | 771                               | 28                               | 54                                | 661                     | 1,042                   | 1,404                  |
| denu <b>t</b>  | 1             | 0                                | 0                                 | 12                                | 22                                | 31                                | 0                                | 0                                 | 8                       | 14                      | 19                     |
|  | 2             | 0                                | 38                                | 79                                | 94                                | 108                               | 0                                | 24                                | 49                      | 59                      | 67                     |
|  | 3             | 0                                | 0                                 | 0                                 | 18                                | 100                               | 0                                | 0                                 | 0                       | 35                      | 196                    |
|  | Total         | 0                                | 38                                | 91                                | 134                               | 239                               | 0                                | 23                                | 57                      | 107                     | 282                    |
| Pontian  | 1             | 0                                | 0                                 | 0                                 | 0                                 | . 26                              | 0                                | • 0                               | 0                       | 0                       | 16                     |
| Besar  | 2             | 0                                | 0                                 | 0                                 | 0                                 | 12                                | 0                                | 0                                 | 0                       | 0                       | 7                      |
|  | 3             | 0                                | 0                                 | 0                                 | 0                                 | 0                                 | 0                                | 0                                 | 0                       | 0                       | 0                      |
|  | 4             | 0                                | 85                                | 188                               | 233                               | 274                               | 0                                | 53                                | . 117                   | 145                     | 170                    |
|  | Total         | 0                                | 86                                | 189                               | 233                               | 312                               | . 0                              | 53                                | 117                     | 145                     | 194                    |
| Pontian<br>Kechil  | 1             | 0                                | 0                                 | 32                                | 5 <u>1</u>                        | 69                                | 0                                | 0                                 | 20                      | 32                      | 43                     |
| Pulai  | 1             | 3                                | 6                                 | 8                                 | . 8                               | 9                                 | 2                                | 4                                 | 5                       | 6                       | 6                      |
|  | 2             | 4                                | 7                                 | 10                                | 11                                | 12                                | 3                                | 5                                 | 6                       | 7                       | 8                      |
|  | Total         | 7                                | 13                                | 18                                | 20                                | 22                                | 4                                | 8                                 | 11                      | 12                      | 14                     |
| Sedili   | 1             | 0                                | 0                                 | 0                                 | D                                 | D                                 | 0                                | • 0                               | D                       | 0                       | τ                      |
| Besar  | 2 .           | 31                               | 60                                | 82                                | 90                                | 98                                | 33                               | 63                                | 86                      | 95                      | 102                    |
|  | 3             | 12                               | 23                                | 31                                | 35                                | 38                                | 13                               | 24                                | 33                      | 36                      | 39                     |
| •  | 4             | 0                                | 0                                 | 0                                 | 0                                 | 0                                 | 0                                | 0                                 | 0                       | 0                       | 0                      |
|  | Total         | 44                               | 83                                | 113                               | 125                               | 136                               | 45                               | 87                                | 118                     | 131                     |                        |
| Sedili   | 1             | 0                                | 0                                 | 0                                 | 0                                 | 0                                 | 0                                | 0                                 | 0                       | 0                       | . (                    |
| Kechil   | 2             | • 0                              | 0                                 | 0                                 | 0                                 | 0                                 | 0                                | 0                                 | 0                       | • 0                     |                        |
|  | Toral         | 0                                | 0                                 | 0                                 | 0                                 | 0                                 | 0                                | 0                                 | 0                       | 0                       | (                      |
| Grand  | Total         | 4.567                            | 8,143                             | 10,608                            | 11,657                            | 12,692                            | 7.763                            | 14,003                            | 18,518                  | 20,519                  | 22,47                  |

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and the second second

|                              |                      |   |                       | (Unit : 10 <sup>6</sup>                 | M\$/vr)               |
|------------------------------|----------------------|---|-----------------------|---|-----------------------|
| River Stretch<br>Basin to be | Design for<br>5-Year | Design for<br>10-Year   | Design for<br>20-Year | Design for<br>30-Year                   | Design for<br>50-Year |
| Improved                     | Flood                | Flood   | Flood                 | Flood                                   | Flood                 |
| a                            | 0.07                 | 0:20  | 0 50                  | 0.67                                    | 0 50                  |
| Johor 1                      | -0.07                | 0.30  | 0.52                  | 0.57                                    | 0.52<br>0.12          |
| 1 - 2<br>1 - 3               | -0.25                | 0.08  | 0.19                  | 0.28                                    | 0.04                  |
| 1 - 3                        | -0.64                | 0.08  | 0.14                  | -0.57                                   | -0.78                 |
| 1 - 4<br>1 - 5               | -0.87                | -0.32   | -0.52                 | -1.10                                   | -1.33                 |
| 1 - 6                        | -1.13                | -0.61<br>-0.93  | -0.88<br>-1.27        | -1.58                                   | -1.90                 |
| 1 - 7                        | -1.29                | -1.07   | -1.44                 | -1.80                                   | -2.22                 |
| <u></u>                      |                      |   |                       |   |                       |
| Skudai l                     | 0.00                 | 0,00  | 0.00                  | -0.21                                   | -0.29                 |
| 1 - 2                        | -0.06                | 0.06  | 0.07                  | -0.14                                   | -0.25                 |
| $\frac{1}{1} - \frac{3}{4}$  | 0.30                 | 0.88  | 1.09                  | 0.95                                    | 0.84                  |
| 1 - 4                        | 0.18                 | 0.79  | 0.90                  | 0.70                                    | 0.52                  |
| lebrau l                     | 0.00                 | 0.00  | -0.10                 | -0.14                                   | -0.21                 |
|                              | -0.20                | -0.23   | -0.38                 | -0.48                                   | -0.61                 |
| 1 - 2<br>1 - 3               | -0.34                | -0.38   | -0,56                 | -0.69                                   | -0.88                 |
| 1 - J                        | -0.54                |   | 0.50                  | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ |                       |
| Benut l                      | 0.00                 | -0.21   | -0.29                 | -0.36                                   | -0.45                 |
| 1 - 2                        | 0.00                 | -0.38   | -0.60                 | -0.78                                   | -0.96                 |
| 1 - 3                        | 0.00                 | -0.46   | -0.73                 | -0.94                                   | -1.15                 |
| Pontian 1                    | 0.00                 | -0.29   | -0.53                 | -0.71                                   | -0.95                 |
|                              | 0.00                 | -0.51   | -0.97                 | -1.36                                   | -1.85                 |
| Besar 1 - 2<br>1 - 3         | 0.00                 | -0.60   | -1.05                 | -1.48                                   | -2,00                 |
| 1 - 3                        | 0.00                 | -0.67   | -1.11                 | -1.55                                   | -2.18                 |
| Pontian 1                    | 0.00                 | 0.00  | 0.41                  | -0.53                                   | -0.62                 |
| Kechil                       |                      |   | :                     |   |                       |
|                              | <u></u>              | میں بان میں بینی باری ہے جاتے ہے۔ جاتے ہے جاتے ہے اور |                       | · · · · ·                               |                       |
| Pulai l                      | -0.08                | -0.09   | -0.09                 | -0.13                                   | -0.15                 |
| 1 - 2                        | -0.18                | -0.18   | -0.20                 | -0.25                                   | -0.30                 |
| Sedili l                     | -0.27                | -0.32   | -0.46                 | -0.53                                   | -0.60                 |
| Besar $1-2$                  | -2.32                | -2,66   | -3.03                 | -4.17                                   | -4.74                 |
| $\frac{1-2}{1-3}$            | -2.89                | -3.35   | -3.94                 | -5.22                                   | -5,93                 |
| 1 - 3<br>1 - 4               | 5.64                 | -6.52   | -8.06                 | -10.33                                  | -11.61                |
|                              |                      |   |                       |   | 0.44                  |
| Sedili l                     | -0.20                | -0.23   | -0.50                 |   | -0.66                 |
| Kechil 1 - 2                 | -0.70                | -0,81   | -1.31                 | -2.35                                   | -2.73                 |

## Table 32. NET ECONOMIC BENEFIT OF RIVER CHANNEL IMPROVEMENT WITHOUT FLOOD CONTROL DAM

### Table 33. NET ECONOMIC BENEFIT OF RIVER CHANNEL IMPROVEMENT WITH FLOOD CONTROL DAM (JOHOR RIVER BASIN)

|                   |   | n<br>Nafer (k                 |                                |                                | (Unit : 10 <sup>6</sup>        | M\$/yr)                        |
|-------------------|---|-------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
|                   | Stretch<br>to be<br>Improved  | Design for<br>5-Year<br>Flood | Design for<br>10-Year<br>Flood | Design for<br>20-Year<br>Flood | Design for<br>30-Year<br>Flood | Design for<br>50-Year<br>Flood |
| Benefi            | <u>مى بىنى جىنە بىلەر ب</u> | 0.30                          | 0.59                           | 0.68                           | 0.70                           | 0.72                           |
|                   | 1   | 0.48                          | 0.91                           | 1.22                           | 1.34                           | 1.45                           |
|                   | 1 - 2   | 0,51                          | 0.96                           | 1.30                           | 1.43                           | 1.55                           |
|                   | 1 - 3   | 0.59                          | 1.13                           | 1.51                           | 1.66                           | 1.79                           |
| 2<br>             | 1 - 4   | 0.63                          | 1.21                           | 1.62                           | 1.78                           | 1.92                           |
| Cost              | non   | 1.70                          | 2.51                           | 3.44                           | 4.21                           | 5.03                           |
| · .<br>: *        | 1   | 2.11                          | 2.94                           | 3.90                           | 4.70                           | 5,55                           |
|                   | 1 - 2   | 2.28                          | 3.12                           | 4.16                           | 5.02                           | 5,94                           |
| · ·               | 1 - 3   | 2.39                          | 3.26                           | 4.35                           | 5.26                           | 6.21                           |
|                   | 1 - 4   | 2,59                          | 3.54                           | 4.70                           | 5.67                           | 6.67                           |
| Net               | non   | -1.40                         | -1.92                          | -2.76                          | -3.51                          | -4.31                          |
| Econom:<br>Benefi |   | -1.63                         | -2.03                          | -2.68                          | -3.36                          | -4.10                          |
|                   | 1 - 2   | -1.77                         | -2.16                          | -2.86                          | 3.59                           | -4,39                          |
|                   | 1 - 3   | -1.80                         | -2.13                          | -2.84                          | -3,60                          | -4.42                          |
|                   | 1 - 4   | -1.96                         | -2.33                          | -3.08                          | -3.89                          | -4.75                          |

#### Table 34. PRINCIPAL FEATURES OF RECOMMENDED FLOOD MITIGATION SCHEME

|   |       |   | 9   |  |                                 |
|---|-------|---|---|--|---------------------------------|
|   |       |   | a de la companya de l |  |                                 |
|   |       | Description   | Johor River Basin   | Skudat River Basin                       | Total                           |
| • | Proje | ect Component   |   |  |                                 |
|   | 1.1   | Major Target Area   | Kota Tinggi   | Senai and Kulai                          |                                 |
|   | 1.2   | Design Flood Level  | 30-Year Keturn Period   | 20-Year Return Period                    |                                 |
|   | 1.3   | Flood Mitigation Measure  | Channel Improvement<br>(Length: 6.7 km)   | Channel Improvement<br>(Length: 15.0 km) |                                 |
|   | 1.4   | Project Cost (M\$10 <sup>6</sup> )  | 7.7   | 13.6                                     | 21.3                            |
|   | Econ  | omlc Effect   |   |  | e<br>Na Santa Santa<br>Na Santa |
| - | 2.1   | Flood Damage<br>Without Scheme (M\$10 <sup>6</sup> /yr)                     | 1.36  | 2.66                                     | 4.03                            |
|   | 2.2   | Flood Damage Reduction<br>With Scheme (M\$10 <sup>6</sup> /yr)              | 1.18  | 2.16                                     | 3.34                            |
|   | 2.3   | Net Economic<br>Benefit (M\$10 <sup>6</sup> /yr)                            | 0.57  | 1.16                                     | 1,73                            |
| - | 2.4   | EIRR (%)  | 10.7  | 11.0                                     | 10.9                            |
|   | 2.5   | Ratio Between 2.1 and<br>Total Damage in the<br>Region <sup>*</sup> ( $%$ ) | 22.4  | 43.0                                     | 64.9                            |
|   | 2.6   | Ratio Between 2.2 and<br>Total Damage in the<br>Region <sup>*</sup> (%)     | 19.0  | 34.8                                     | 53.8                            |
|   |       |   |   |  | ÷1.                             |
| • | Soci  | al Effect (As of 2005)  |   |  |                                 |
|   | 3.1   | Population Dawage<br>Without Scheme (person/yr)                             | 4,952   | 12,292                                   | 17,244                          |
|   | 3.2   | Population Damage Reduction<br>With Scheme (person/yr)                      | 4,116   | 10,275                                   | 14,391                          |
|   | 3.3   | Ratio Between 3.1 and<br>Total Damage in the<br>Region <sup>**</sup> (%)    | 20.5  | 51.0                                     | 71.5                            |
|   | 3.4   | Ratio Between 3.2 and<br>Total Damage in the<br>Region <sup>**</sup> (%)    | 17-1  | 42.6                                     | 60.0                            |

NOTE; \*: Total damage in the Region amounts to M\$6,202, considering that there is no future flood mitigation work.

\*\*: A total of 24,119 people in the Region will be affected by a flood in the year 2005, considering that there is no flood mitigation work.

|                                 | <u>an den stander and stand opperature and design of the standard</u> | Probable                                | Peak Discharge                          | and an opposite of the state of |
|---------------------------------|---|---|---|--|
| Return<br>Period<br>(year)      | Stretch<br>No. 4<br>(m <sup>3</sup> /s)                               | Stretch<br>No. 3<br>(m <sup>3</sup> /s) | Stretch<br>No. 2<br>(m <sup>3</sup> /s) | Model River<br>Stretch<br>(m <sup>3</sup> /s)  |
| Estimated from<br>Runoff Study  |   |   |   |  |
| 5                               | 300   | 370                                     | 440                                     | 460  |
| 10                              | 400   | 460                                     | 500                                     | 530  |
| 20                              | 490   | 580                                     | 630                                     | 660  |
| 30                              | 580   | 680                                     | 740                                     | 770  |
| 50                              | 650   | 770                                     | 840                                     | 870  |
| Estimated from<br>Envelop Curve |   |   |   |  |
| 5                               | 380   | 420                                     | 460                                     | 480  |
| 10                              | 440   | 480                                     | 520                                     | 540  |
| 20                              | 580   | 630                                     | 670                                     | 690  |
| 30                              | 680   | 730                                     | 770                                     | 790  |
| 50                              | 780   | 830                                     | 860                                     | 890  |

#### Table 35. PROBABLE PEAK DISCHARGES AT MODEL RIVER STRETCH OF JOHOR RIVER

|      | Cost for<br>Alternative A<br>(M\$106) | Cost for<br>Alternative B<br>(M\$106) | Cost for<br>Alternative C<br>(M\$106) | Cost for<br>Alternative D<br>(M\$106) |
|------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| 300  | 4.58                                  | 5.32                                  | 7.07                                  | 9.16                                  |
| 500  | 5.84                                  | 5.81                                  | 7.44                                  | 9.45                                  |
| 700  | 8.56                                  | 6.98                                  | 8.47                                  | 10.35                                 |
| 900  | 10.71                                 | 10.11                                 | 11.20                                 | 12,90                                 |
| 1000 | 12.38                                 | 12.09                                 | 13.09                                 | 14.70                                 |

Table 36. SUM OF COST FOR RIVER CHANNEL IMPROVEMENT

Table 37. SUM OF COST FOR COMBINATION OF RIVER CHANNEL IMPROVEMENT AND DIVERSION CHANNEL

|  | Dive                | Size of<br>Diversion<br>Channel |     | Possible<br>Diverting<br>Discharge               |                                       | Cost                                  |                   |  |
|--|---------------------|---------------------------------|-----|--|---------------------------------------|---------------------------------------|-------------------|--|
| Design<br>Discharge<br>(m <sup>3</sup> /s) | Bed<br>Width<br>(m) |                                 |     | Diver-<br>sion<br>Channel<br>(m <sup>3</sup> /s) | River<br>Improve-<br>ment<br>(M\$106) | Diver-<br>sion<br>Channel<br>(M\$106) | Total<br>(M\$106) |  |
| 600  | 10                  | 3                               | 536 | 64   | 5.98                                  | 2,15                                  | 8.13              |  |
| 700  | 10                  | 4                               | 587 | 113  | 6.27                                  | 2.33                                  | 8,60              |  |
| 800  | 10                  | 5                               | 613 | 187  | 6.45                                  | 2.68                                  | 9.13              |  |
| 900  | 10                  | 5                               | 702 | 198  | 6.99                                  | 2.68                                  | 9.67              |  |
| 1000                                       | 20                  | 5                               | 703 | 297  | 7.00                                  | 3.39                                  | 10.39             |  |
|  |                     |                                 |     |  | · · · · · · · · · · · · · · · · · · · |                                       |                   |  |

Note:

River improvement for the main channel is assumed to be done by the manner of Alternative B.

| Design<br>Level<br>(R.P. year) | Design<br>Discharge<br>(m3/s) | Flood<br>Mitigation<br>Measure* | Minimum<br>Construction<br>Cost<br>(M\$106) |   |
|--------------------------------|-------------------------------|---------------------------------|---|---|
| 5                              | 460                           | I                               | 5.3   |   |
| 10                             | 530                           | L                               | 6.1   |   |
| 20                             | 660                           | I                               | 6.8   | : |
| 30                             | 770                           | I                               | 7.7   |   |
| 40                             | 820                           | . <b>I</b>                      | 8.7   |   |
| 50                             | 870                           | II                              | 9.5   | ÷ |
| 100                            | 1080                          | II                              | 11.0  |   |

#### MINIMUM CONSTRUCTION COST REQUIRED Table 38. FOR EACH DESIGN FLOOD LEVEL

I = River channel improvement only II = River channel improvement and flood diversion channel

#### Table 39. COMPARISON OF ANNUAL AVERAGE OF CONSTRUCTION COST AND FLOOD DAMAGE REDUCTION

| Design<br>Level<br>(R.P. year) | Annual Average<br>Construction<br>Cost<br>(M\$106/yr) | Annual Average<br>Damage<br>Reduction<br>(M\$106/yr) | Net Economic<br>Benefit<br>(M\$106/yr)                    |
|--------------------------------|---|--|---|
|                                |   |  | ne versionen ander en |
| 5                              | 0.42  | 0.37   | -0.05   |
| 10                             | 0.48  | 0.77   | 0.29  |
| 20                             | 0.54  | 1.06   | 0.52  |
| 30                             | 0.61  | 1.18   | 0.57  |
| 50                             | 0.75  | 1.28   | 0.53  |

# Table 40.COST OF RIVER CHANNEL IMPROVEMENTFOR MODEL RIVER STRETCH

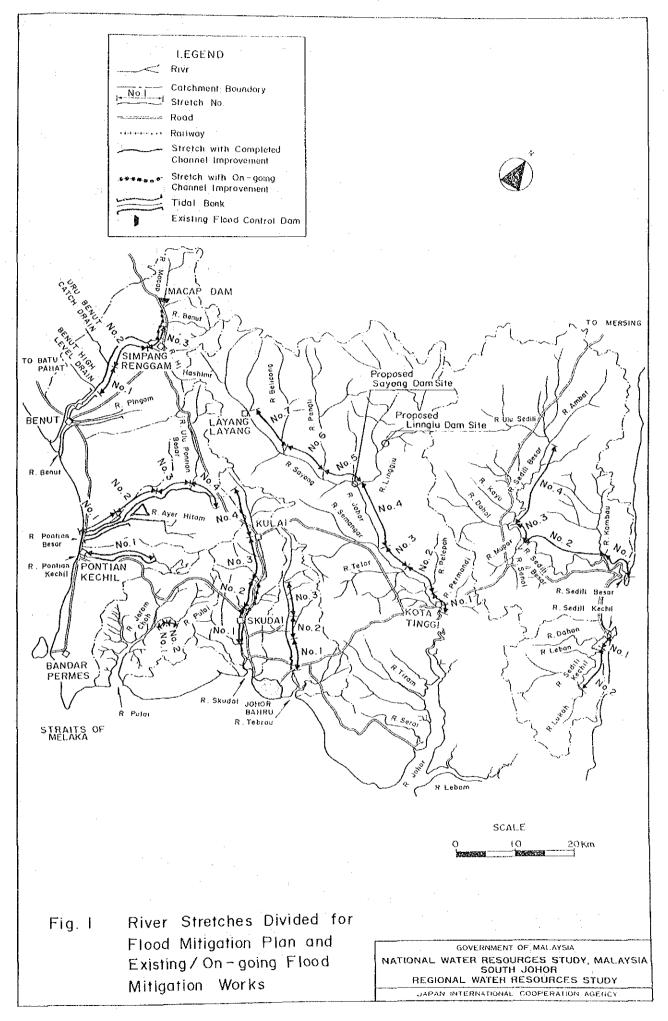
| Work Item                 | Unit Rate  | Volume  | Amount                                   |
|---------------------------|--|---|--|
| I. Construction           | ger haft mannen um a sam ann a gha ann an gha a' main agus ann ann ann ann ann ann ann ann ann an                | n na fara na fara na na fara na | an a |
|                           |  |   |  |
| (1) Site Clearance        | M\$6,000/ha  | 1.9 ha  | M\$ 11,400                               |
| (2) Excavation            | M\$4.4/m3  | 257,000 m <sup>3</sup>  | 1,130,800                                |
| (3) Embankment            | M\$8.8/m3  | 138,000 m <sup>3</sup>  | 1,214,400                                |
| (4) Sod Facing            | M\$3.7/m2  | 104,000 m <sup>2</sup>  | 384,800                                  |
| (5) Levee Pavement        | M\$11.8/m2   | 40,000 m <sup>2</sup>   | 472,000                                  |
| (6) Reconstruction        |  |   |  |
| of Bridge                 | M\$10,000/m  | 120 m   | 1,200,000                                |
| (7) Weir                  | M\$25,000/m2   | 30 m <sup>2</sup>   | 750,000                                  |
|                           |  |   | NOT 1/2 /00                              |
| Total                     |  |   | M\$5,163,400                             |
|                           |  |   |  |
| II. Compensation          | ·  |   |  |
|                           |  |   |  |
| (1) Resettlement          | NALL 000/1   | h thereas   | M\$ 176,000                              |
| of House                  | M\$44,000/house  | 4 houses  | M\$ 176,000                              |
| (2) Procurement of        |  | <u>.</u>  |  |
| Agricultural              | N625 000/h-  | l.5 ha  | 52,500                                   |
| Land                      | M\$35,000/ha   | LeJ IId   | 52,500                                   |
| Terter 1                  | · · · ·  |   | M\$ 228,500                              |
| Total                     |  | · · · ·   |  |
|                           | and the second |   |  |
| II. Engineering Services  | (10% of I)   |   | M\$ 516,300                              |
| mignicering our tees      | 2  | . :   | •  |
|                           |  |   |  |
| IV. Physical Contingencie | es (30% of I, II   | & 111)  | M\$1,772,500                             |
|                           |  | ·   |  |
|                           |  | •   | MOT 600 700                              |
| Grand Total               |  | 4   | м\$7,680,700                             |

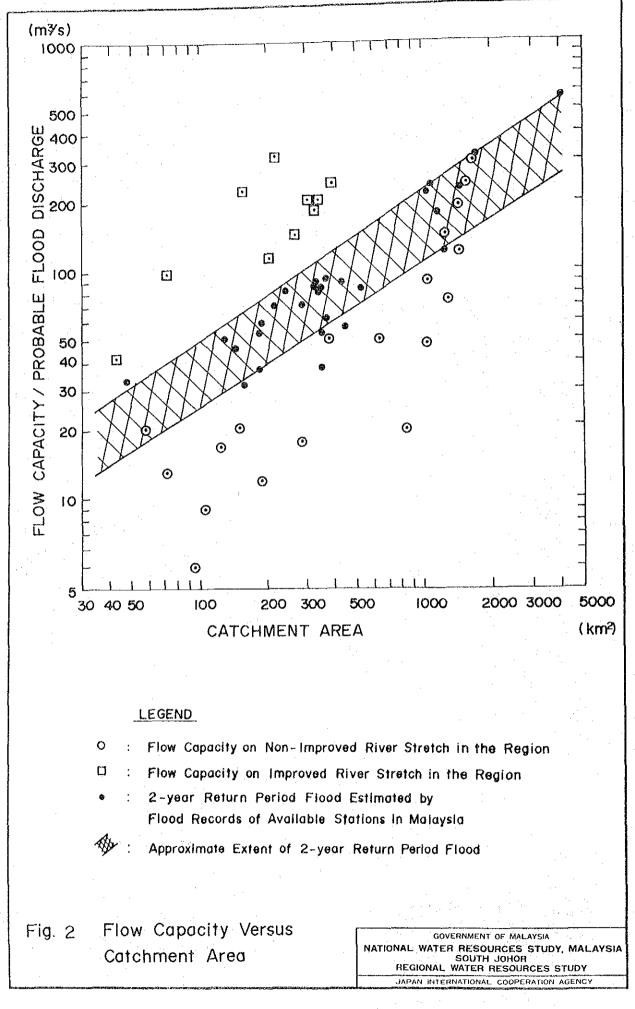
### Table 41.

#### REQUIRED NUMBER OF MAJOR CONSTRUCTION EQUIPMENT FOR RIVER CHANNEL IMPROVEMENT OF MODEL RIVER STRETCH

|   | ·                                      |                        | a shara a shara a shara a sh |
|---|--|------------------------|------------------------------|
| Equipment Item  | Work for<br>Excavation                 | Work for<br>Embankment | Total                        |
| ann an the stand and an | ······································ |                        |                              |
| Dredger   | 1                                      | ~~                     | . <b>1</b>                   |
| Anchor Barge  | 1                                      | -<br>-                 | 1                            |
| Buckhoe   | 2                                      | -                      | 2                            |
| Wheel Loader  | 2                                      | 1                      | 3                            |
| Dump Truck  | 10                                     | 6                      | 16                           |
| Bulldozer   | 2                                      | 1                      | 3                            |
| Asphalt Engine Sprayer                                      | ан ал<br><del>ал</del> А               | 1                      | 1                            |
| Asphalt Finisher  | :<br>:<br>                             | 1                      | 1                            |
| Road Roller   | -                                      | 1                      | 1                            |
| Tire Roller   |  | 1                      | 1                            |
| Soil Compactor  | -                                      | 5                      | 5                            |

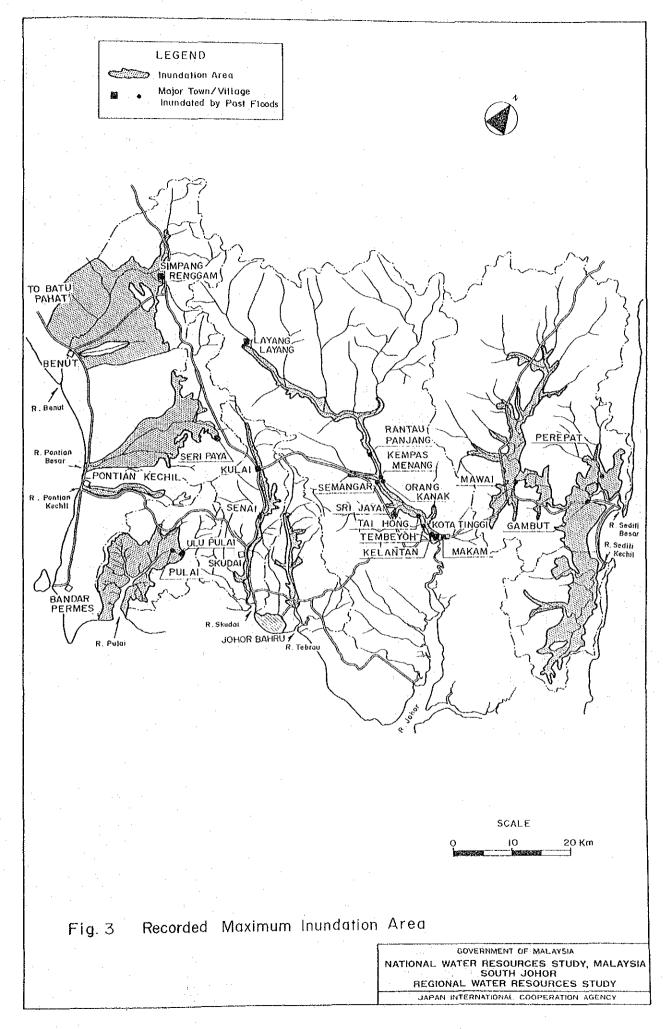




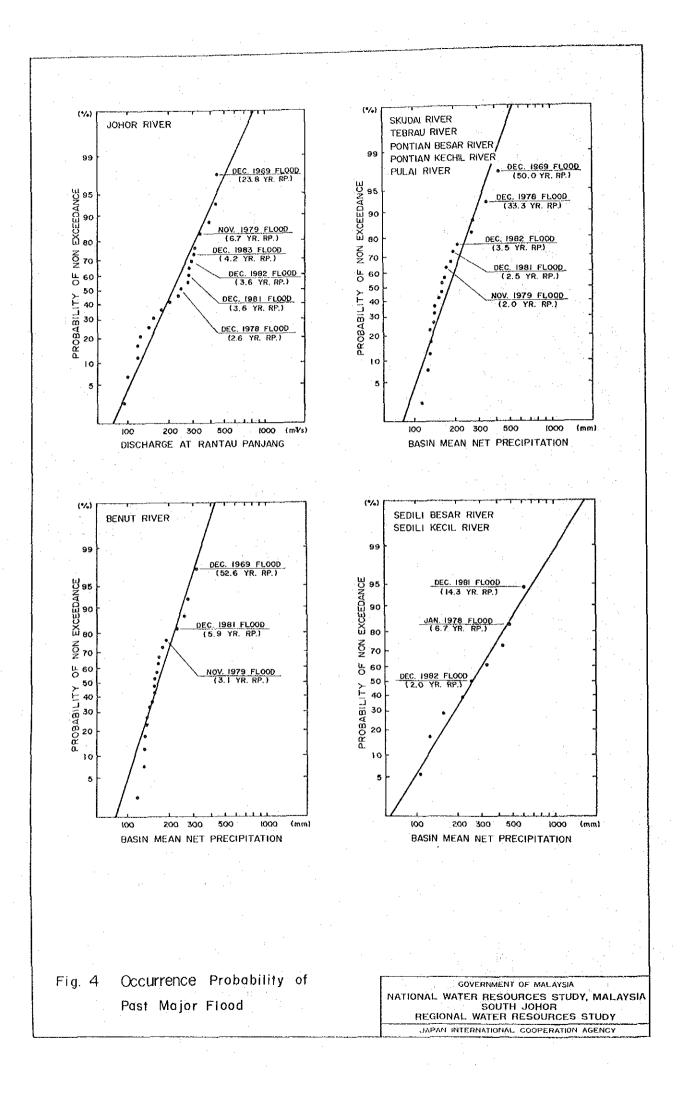


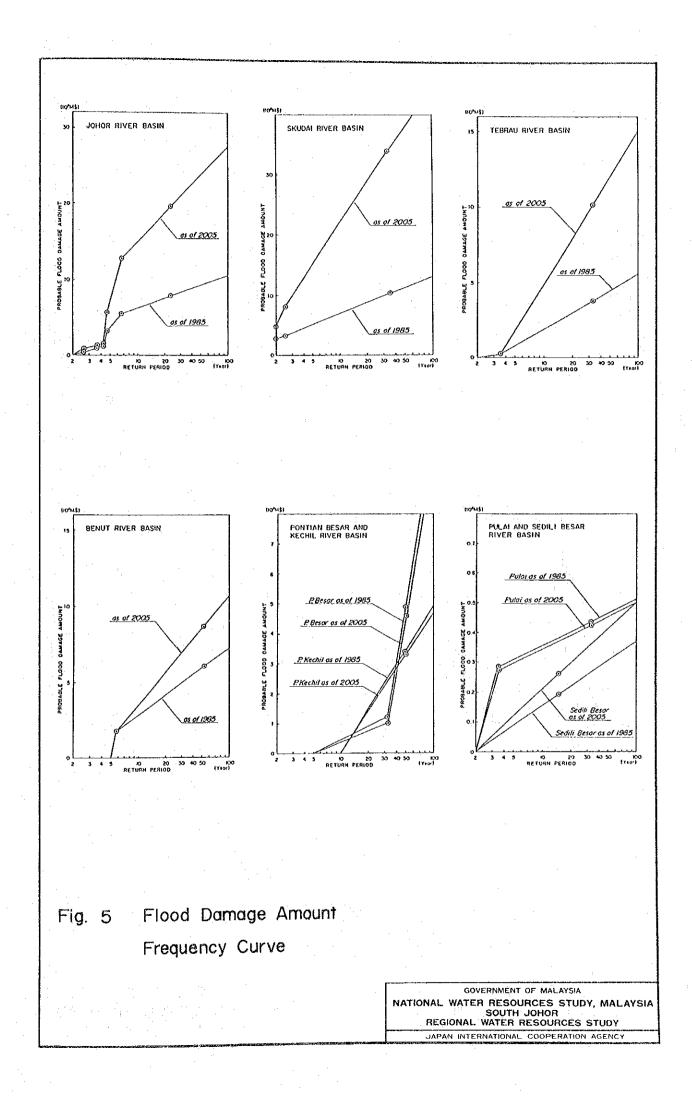
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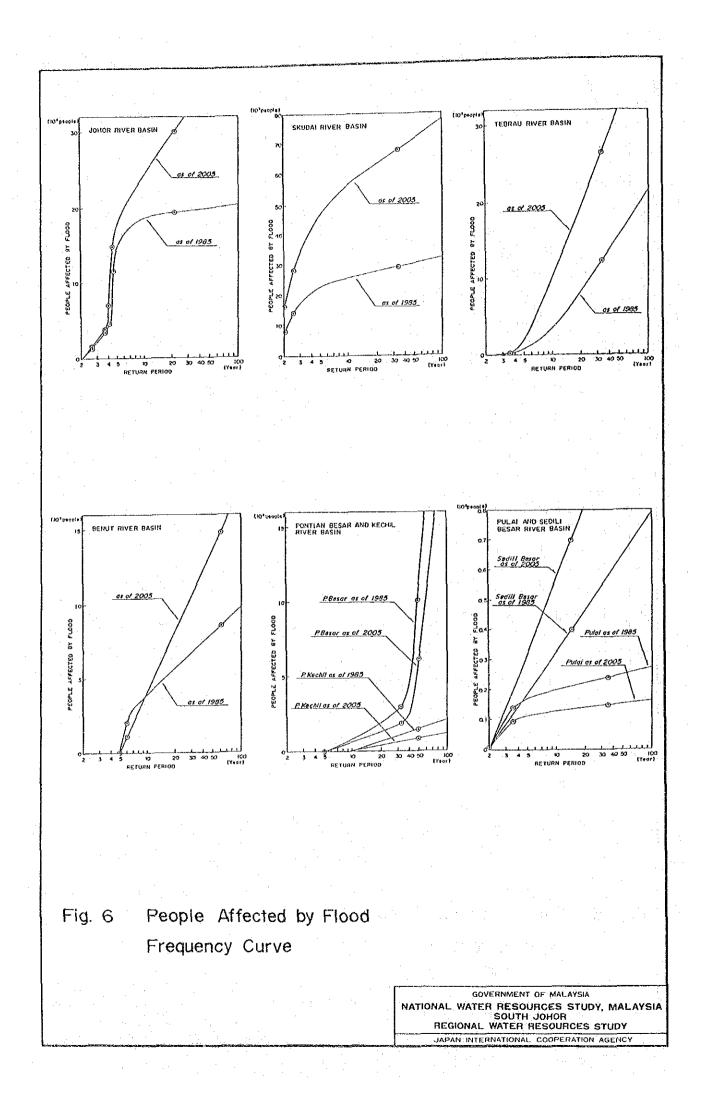
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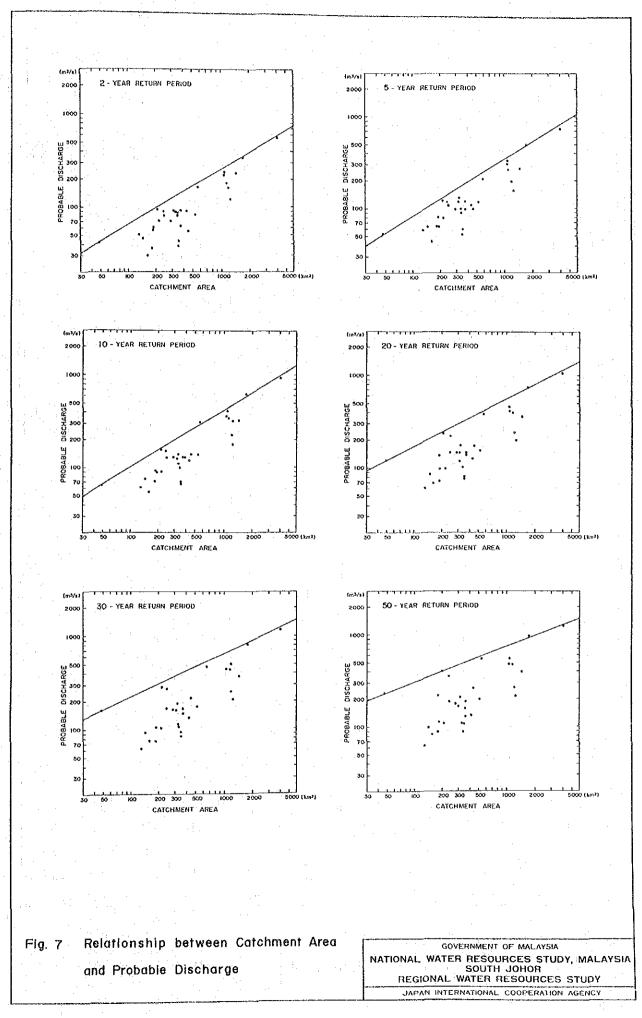


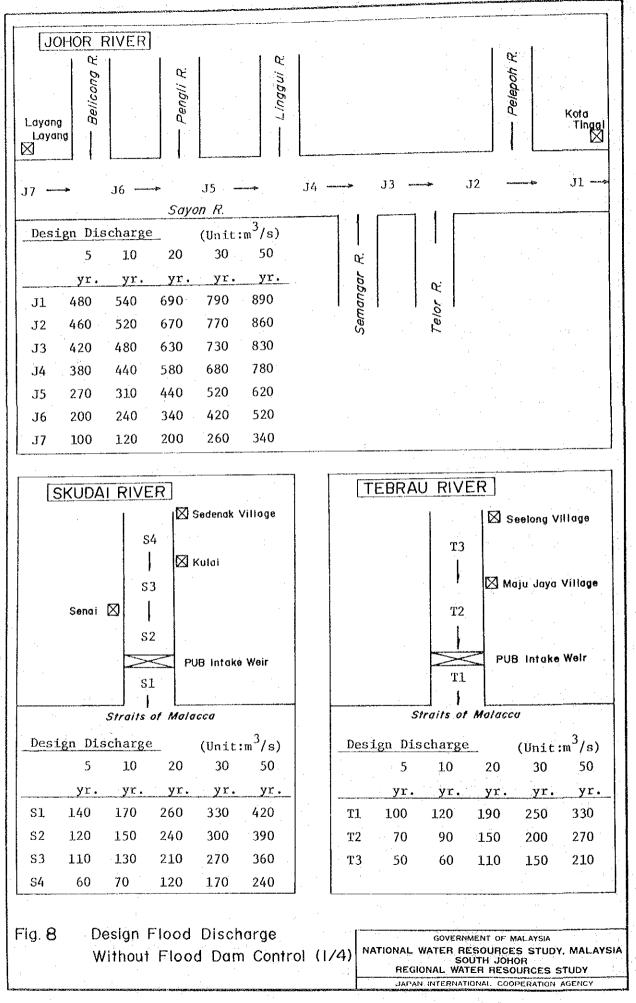
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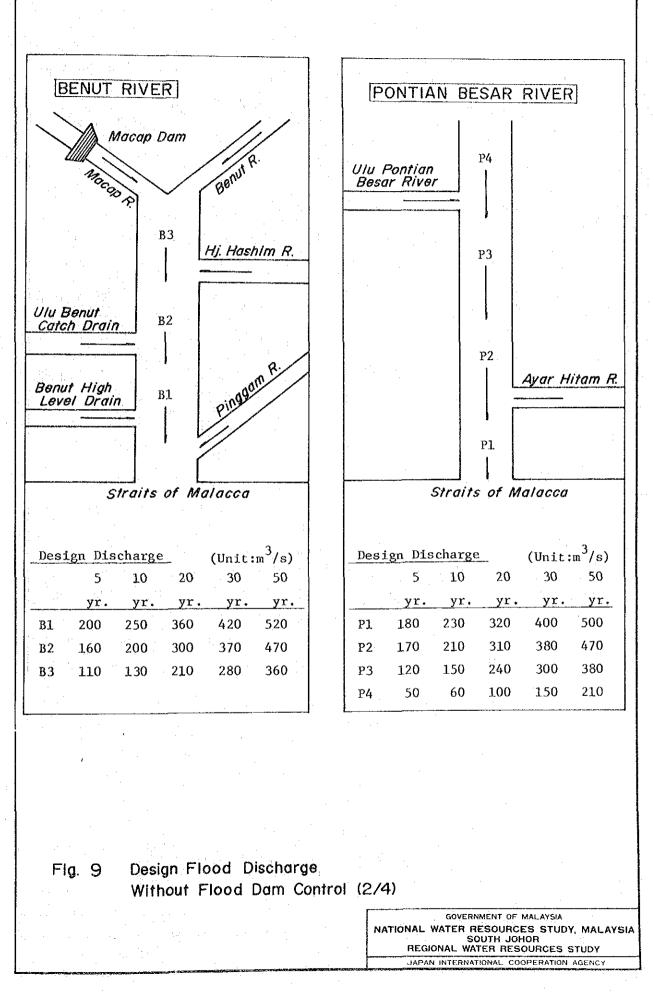


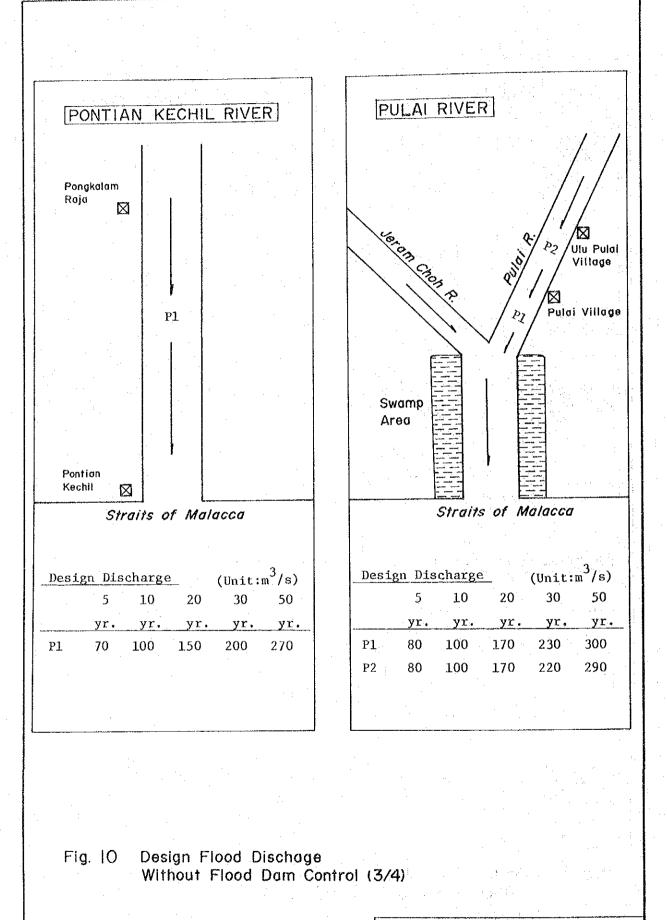






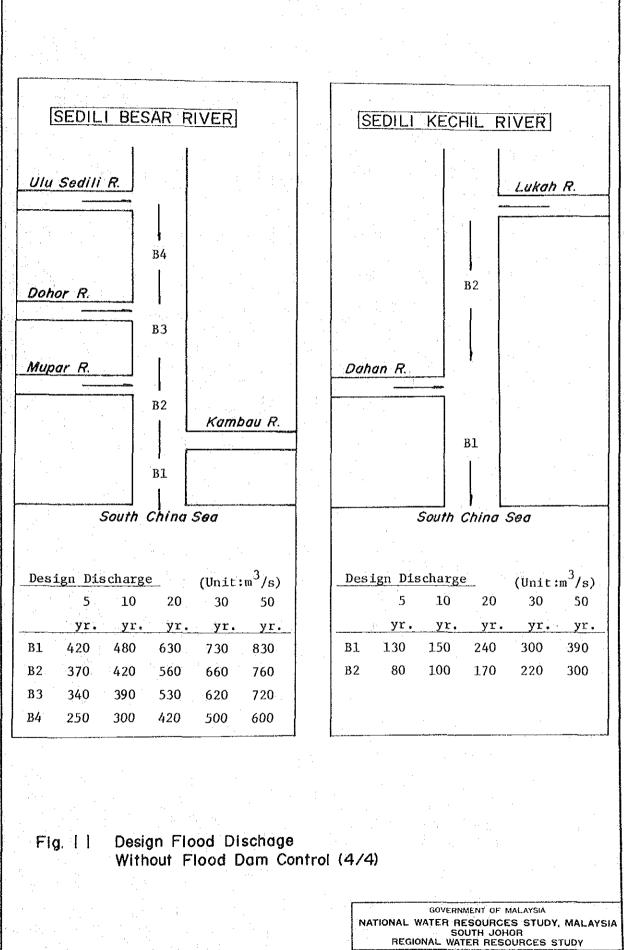
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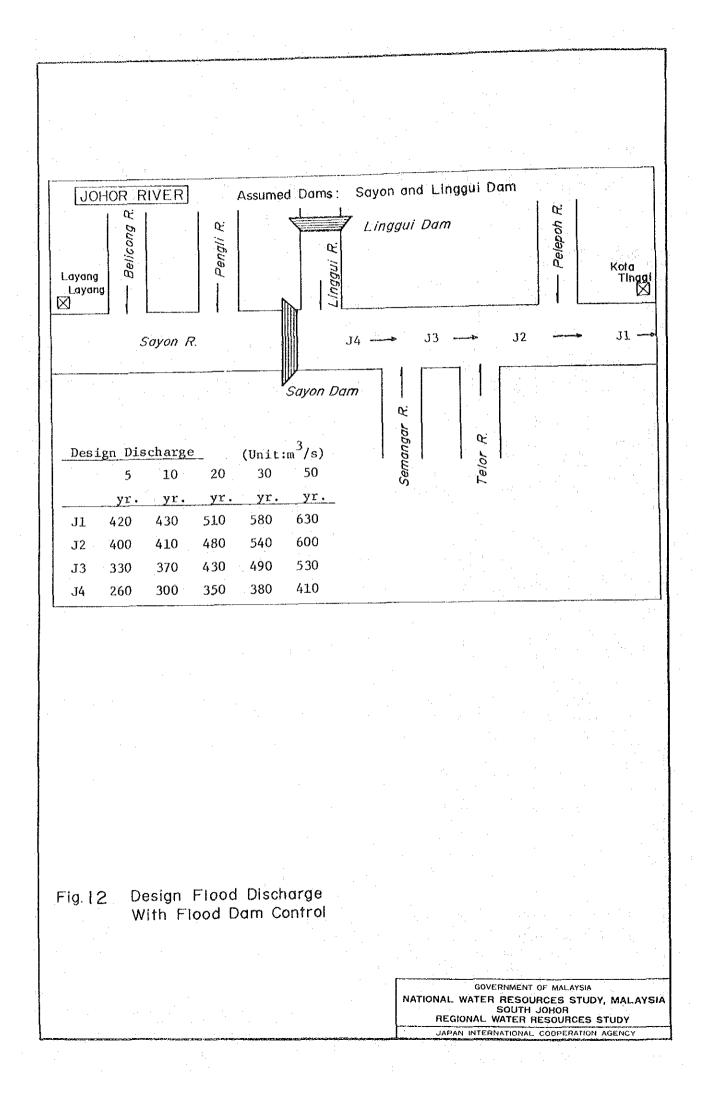


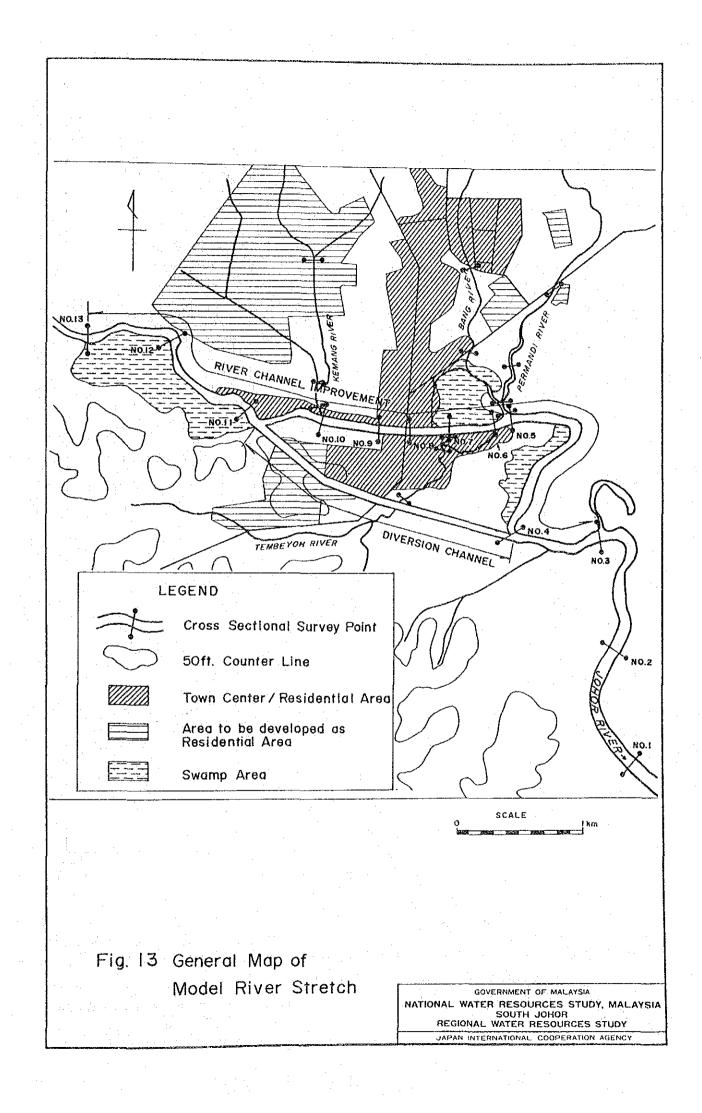
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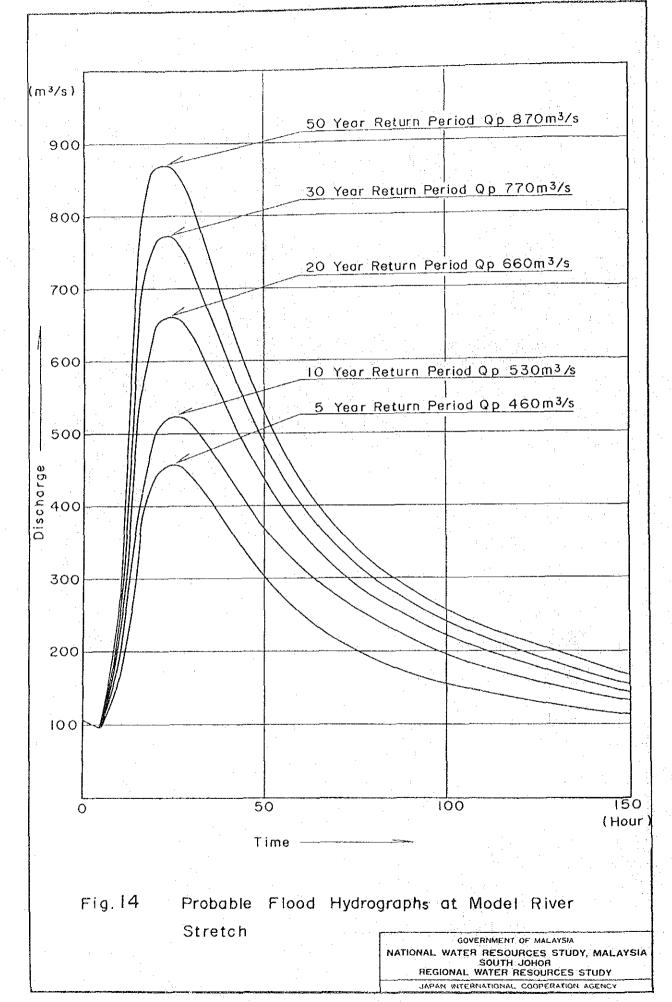
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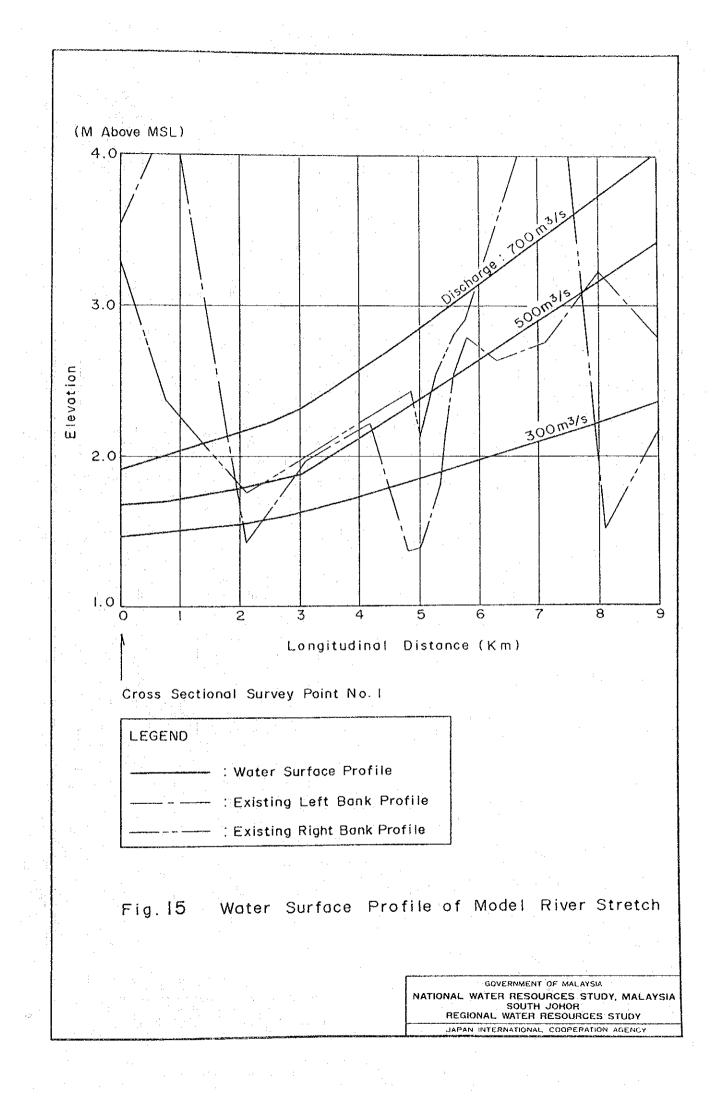


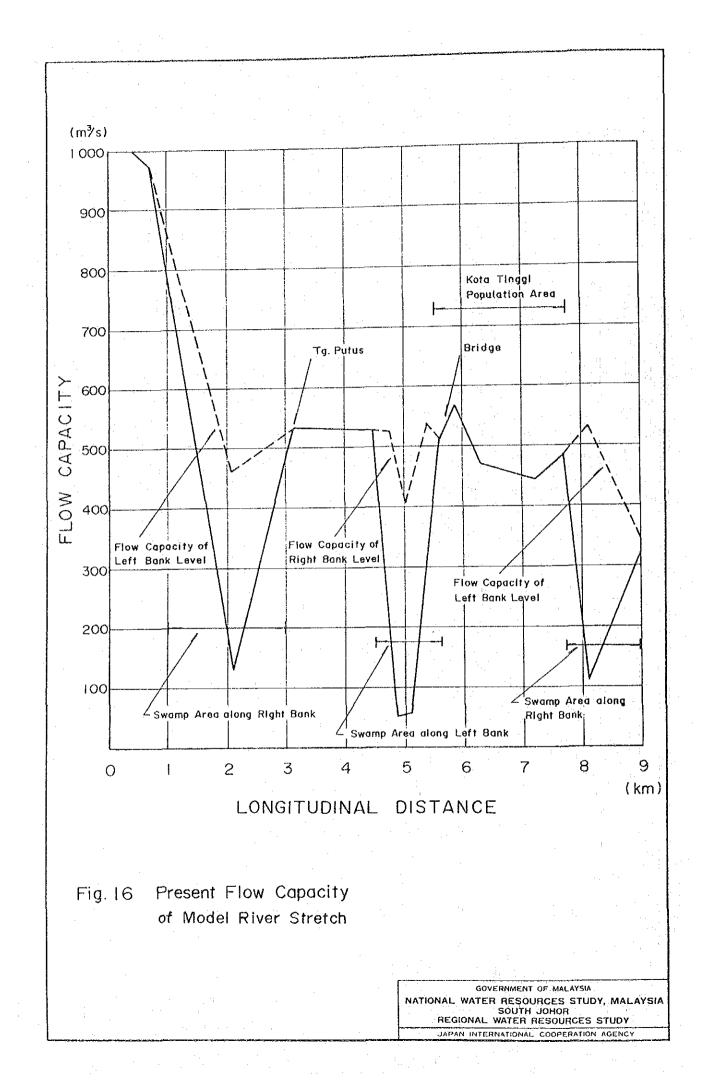
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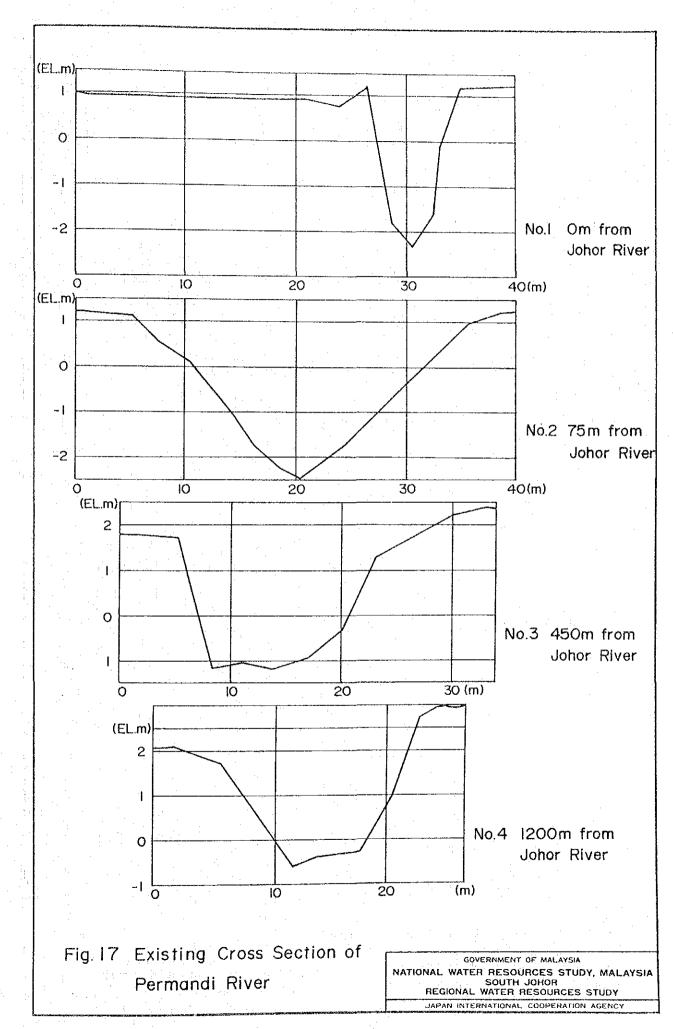


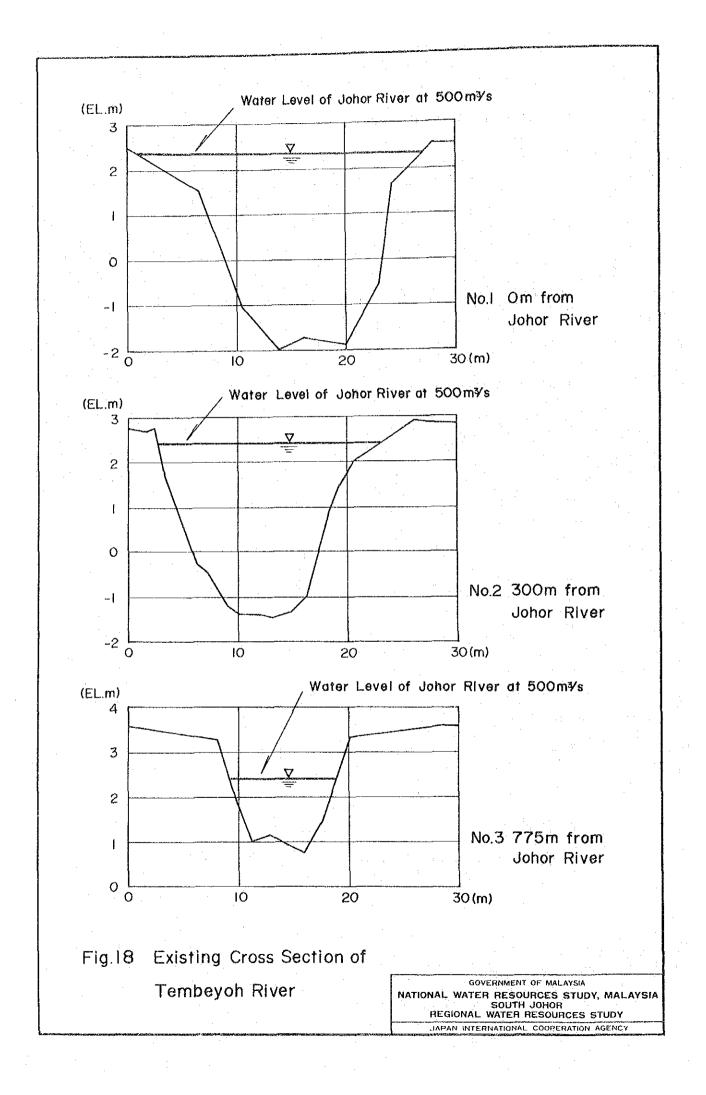


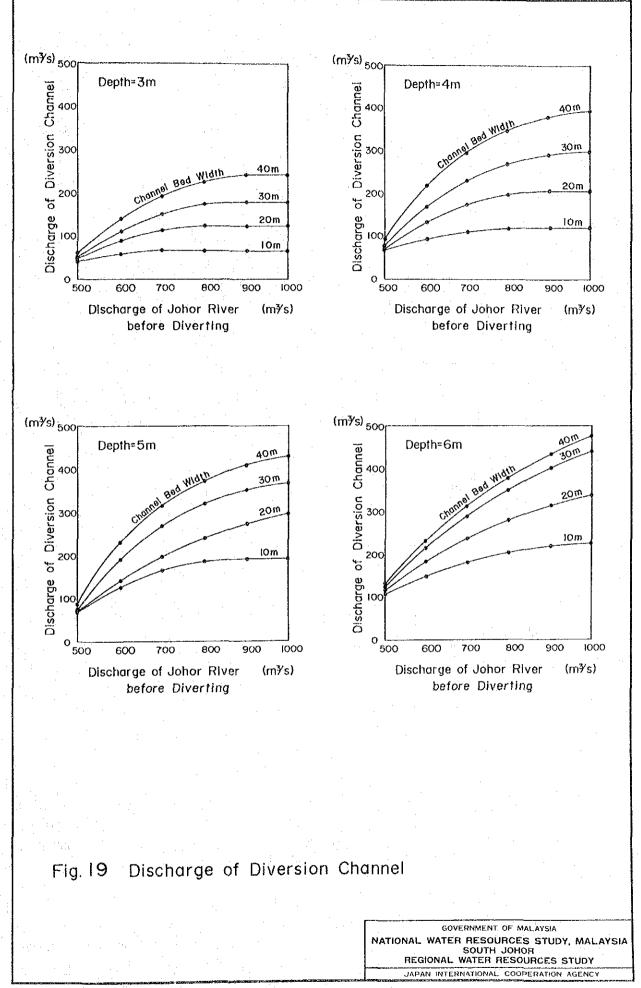


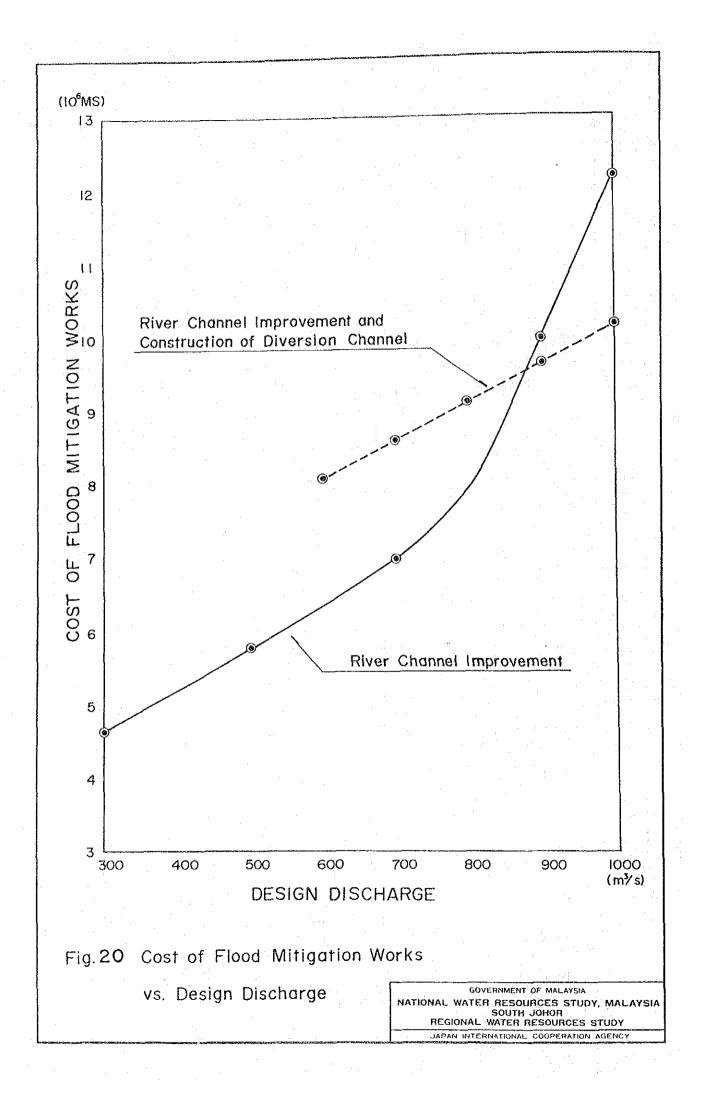




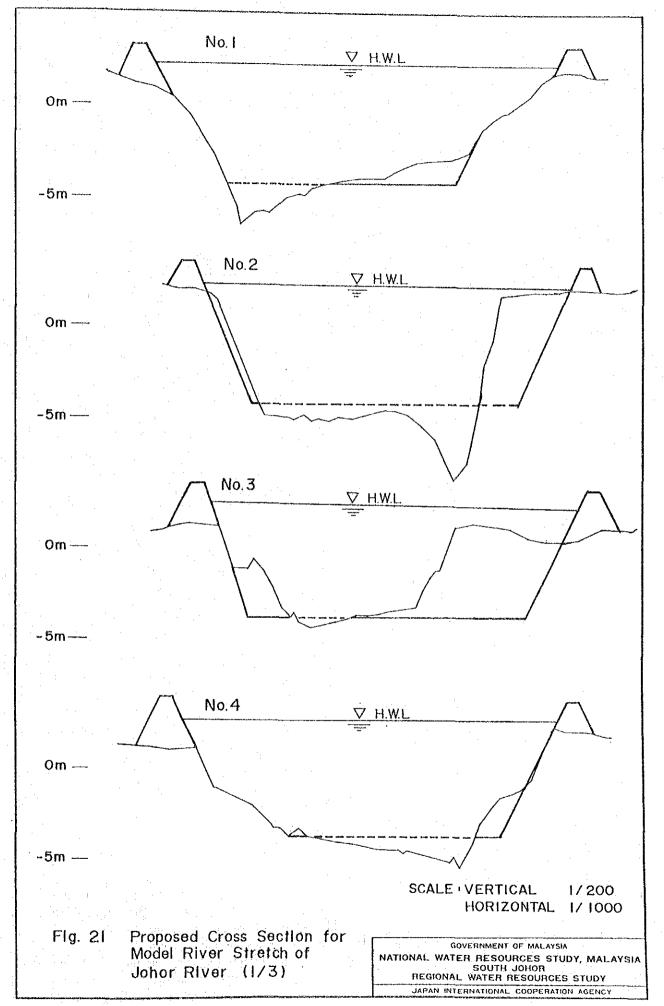


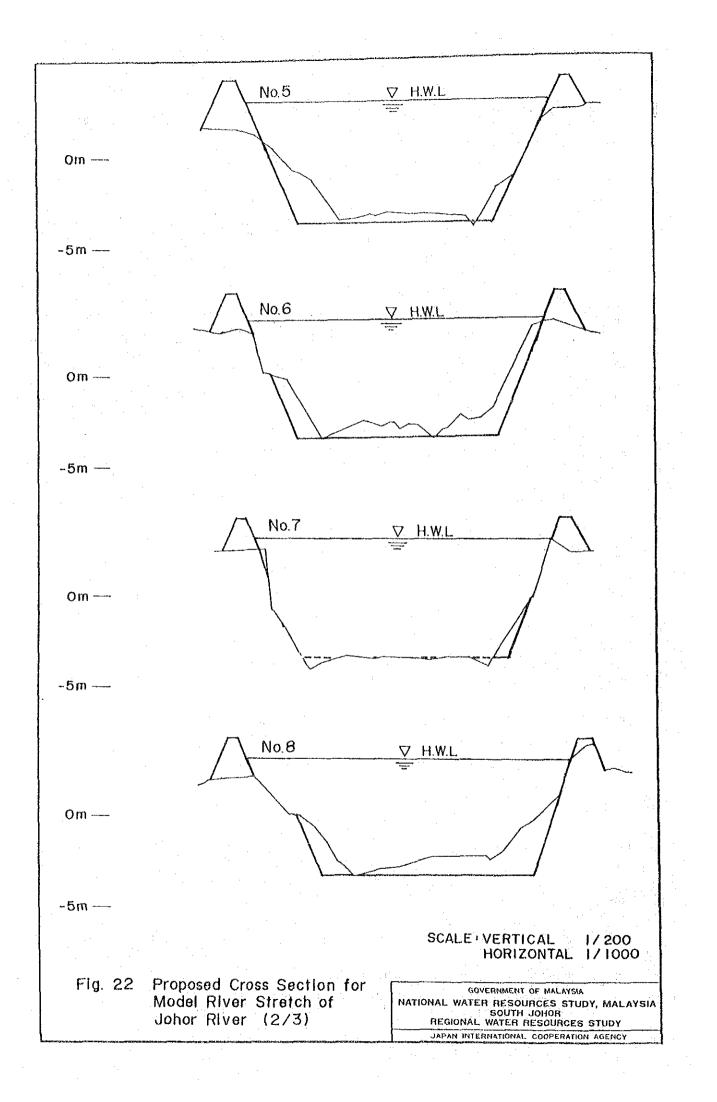


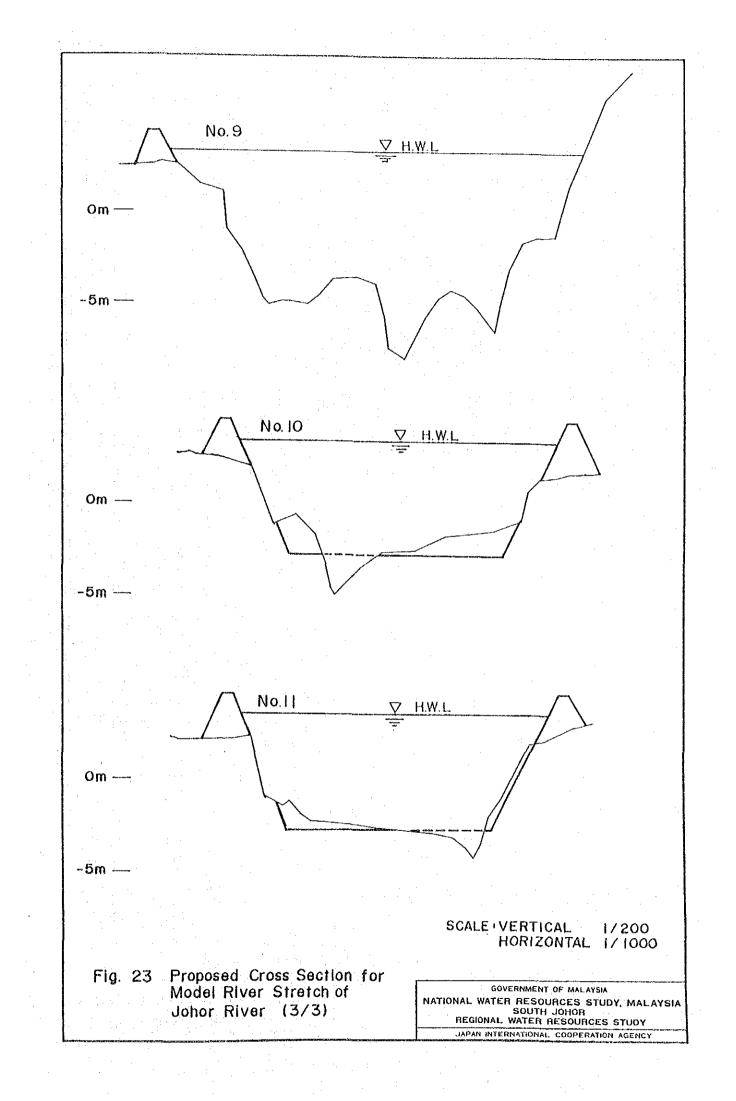


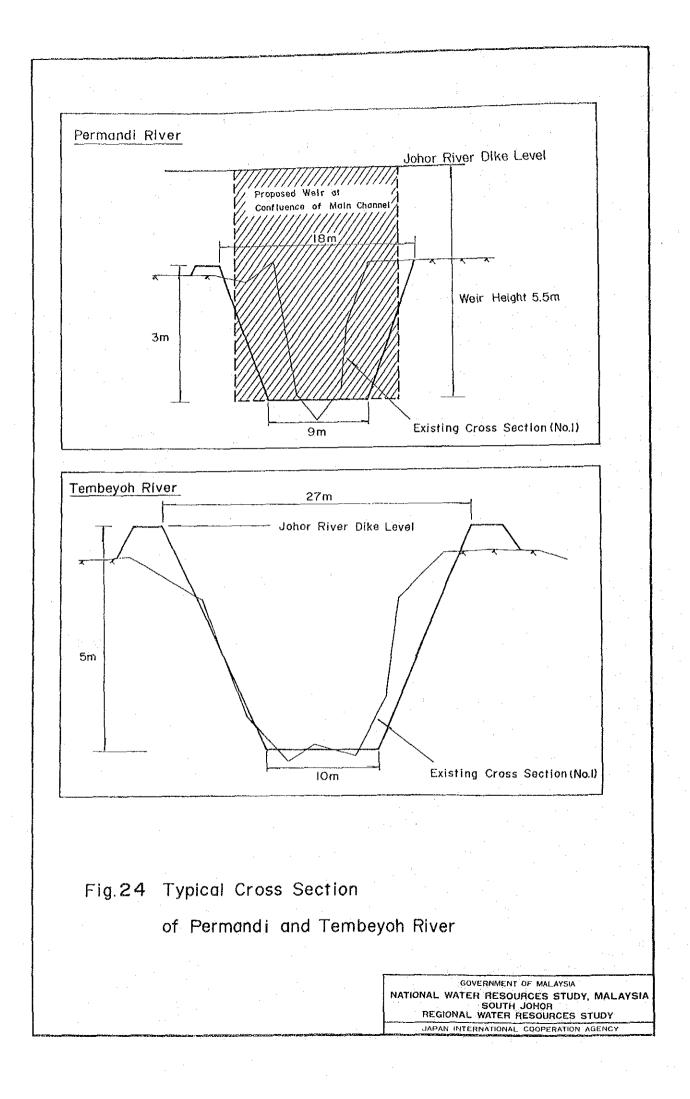










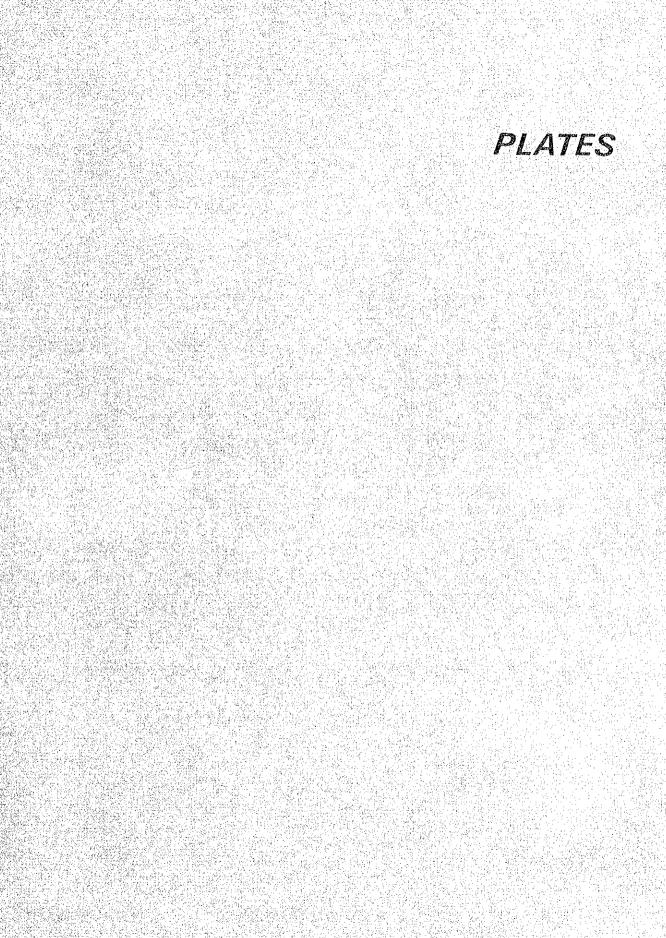


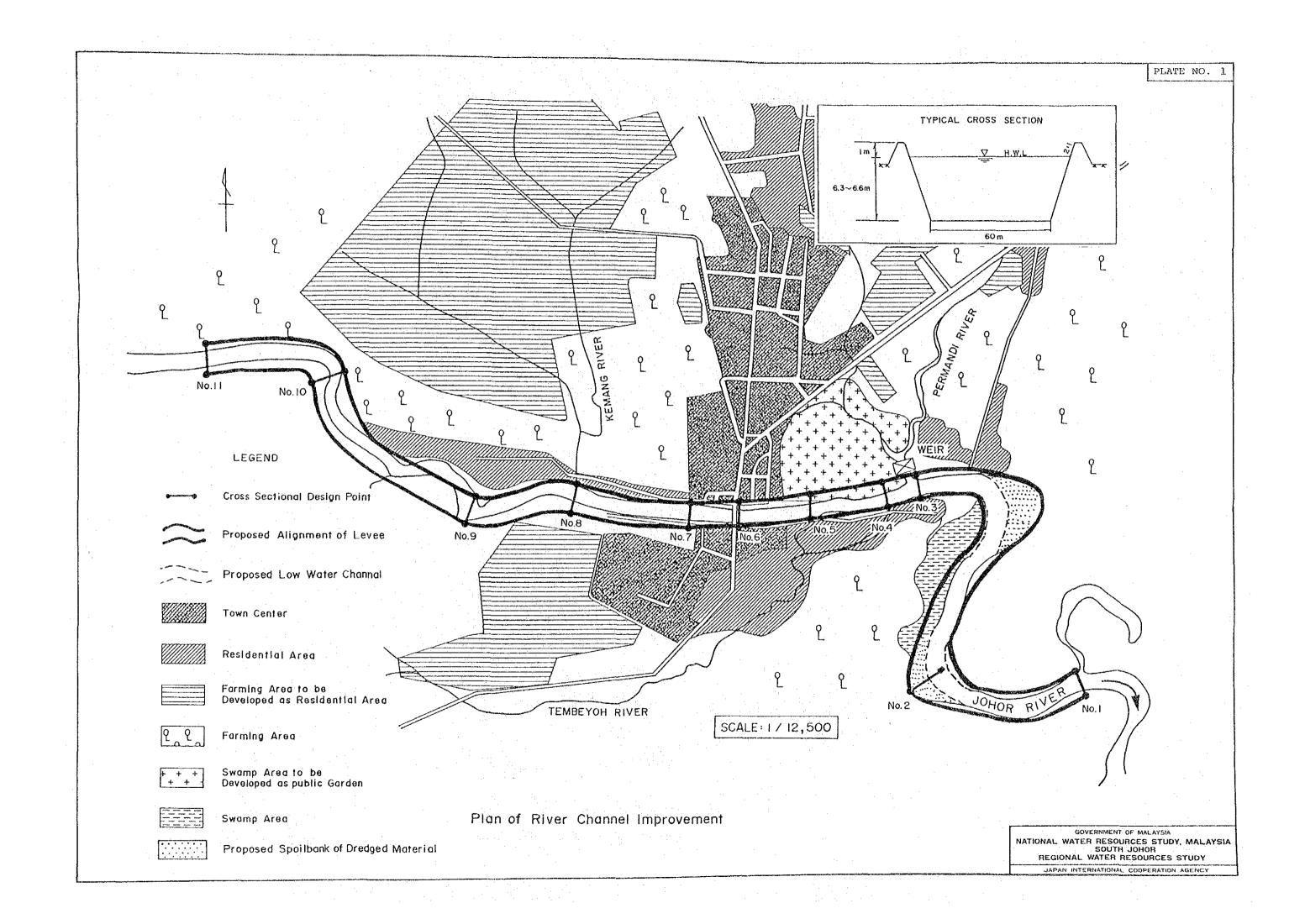
| ************************************** |  |             |             |             |             |             |
|--|--|-------------|-------------|-------------|-------------|-------------|
| e en en<br>de la set                   |  | PERIOD      |             |             |             |             |
|  | ITEM   | lst<br>YEAR | 2nd<br>YEAR | 3rd<br>YEAR | 4th<br>YEAR | 5th<br>YEAR |
| WORK SCHEDULE                          | PREPARATION • D/D                              |             |             |             |             |             |
|  | MAIN CHANNEL IMPRO-<br>VEMENT                  |             |             |             |             |             |
|  | (IMPROVED LENGTH)                              | · ·         | (0.7km)     | (2.6km)     | (1.0 km)    | (2.4km)     |
|  | TRIBUTARIES IMPROVE-<br>MENT                   |             |             |             | •.          | :           |
|  | PERMANDI RIVER                                 |             |             |             |             |             |
|  | TEMBEYOH RIVER                                 |             |             |             |             |             |
|  | RE-CONSTRUCTION OF<br>BRIDGE                   |             |             |             |             |             |
|  | CONSTRUCTION OF<br>WEIR                        |             |             |             |             |             |
| WORK VOLUME                            | EXCAVATION (10 <sup>3</sup> m <sup>3</sup> )   |             | 60          | 65          | 67          | 6 5         |
|  | EMBANKMENT (10 <sup>3</sup> m <sup>3</sup> )   |             | 30          | 4 0         | 4 0         | 28          |
|  | SOD FACING (10 <sup>3</sup> m <sup>2</sup> )   |             | 23          | 30          | 3- O        | 21          |
|  | ROAD PAVEMENT(10 <sup>3</sup> m <sup>2</sup> ) |             | 4           | I 6         | 6           | 4           |

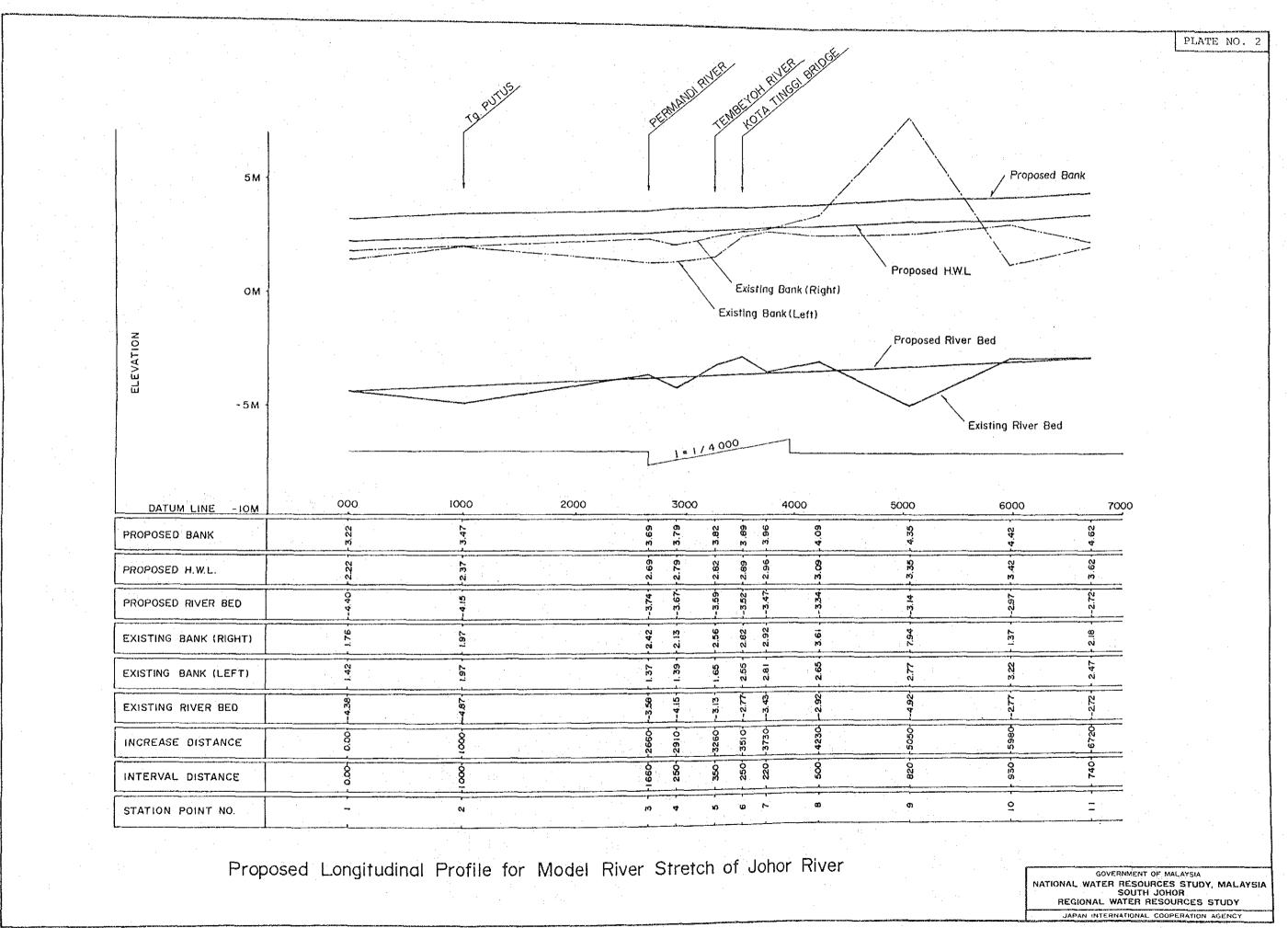
Fig.25

Construction Schedule of River Channel Improvement for Model River Stretch of Johor River

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