5) Unit Cost of Replacement for 2 times the Floor Area of Building: M$90/$m^2$

e. Unit Cost of Pile + Sand Mat (t = 0.5 m) + Surface Soil (with Surface Compaction) + Preloading (t = 3.0 m) for High Rise Housing

1) Unit Cost of RC (15" Sq.) Pile

Same to the unit cost of RC (15" Sq.) pile shown at ii) in a. on page H-16: M$175.3/$m^2$

2) Unit Cost of Sand Mat + Surface Soil (with Surface Compaction) + Preloading

Same to the unit cost for earth work shown at v) in 2) on page H-23: M$43.5/$m^2$

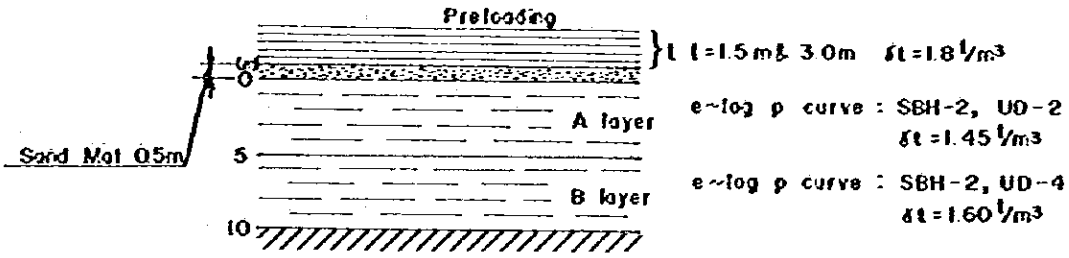
3) Total: 1) + 2) = M$218.8/$m^2$

H.2.4 Ground Condition D

(1) Unit Cost of Sand Mat (t = 0.5 m) + Surface Soil (with Surface Compaction) + Preloading

a. Conditions

1) Soil Conditions



2) Calculation of Settlement

In case of t = 0.5 + 1.5 = 2.0 m

For A layer

$P_o = (1.45 - 1.0) \times 2.5 = 1.125\ t/m^2 \rightarrow e_o = 2.23$

$P_1 = 1.125 + 1.8 \times 2.0 = 4.73\ t/m^2 \rightarrow e_1 = 1.79$

$$S_A = \frac{2.23 - 1.79}{1 + 2.23} \times 500 = 70\ cm$$

For B layer

$P_o = (1.45 - 1.0) \times 5.0 + (1.6 - 1.0) \times 2.5$
$= 3.75\ t/m^2 \rightarrow e_o = 1.44$

$P_1 = 3.75 + (1.8 \times 2.0) = 7.35\ t/m^2 \rightarrow e_1 = 1.36$

$$S_B = \frac{1.44 - 1.36}{1 + 1.44} \times 500 = 16\ cm$$

$S = S_A + S_B \fallingdotseq 85\ cm$

In case of $t = 0.5 + 3.0 = 3.5$ m

For A layer

$P_o = 1.125\ t/m^2 \rightarrow e_o = 2.23$

$P_1 = 1.125 + 1.8 \times 3.5 = 7.43\ t/m^2 \rightarrow e_1 = 1.64$

$$S_A = \frac{2.23 - 1.64}{1 + 2.23} \times 500 = 91 \text{ cm}$$

For B layer

$P_o = 3.75\ t/m^2 \rightarrow e_o = 1.44$

$P_1 = 3.75 + (1.8 \times 3.5) = 10.05 \rightarrow e_1 = 1.31$

$$S_B = \frac{1.44 - 1.31}{1 + 1.44} \times 500 = 27 \text{ cm}$$

$S = S_A + S_B \fallingdotseq 120$ cm

b Unit Cost for Low Rise Housing

1) Grubbing, Clearing, Spreading Earth and Surface Compaction: M\$1.0/m^2

2) Loss of Material due to Settlement:
(0.5 m x M\$9/m^3) + (0.35 m x M\$6/m^3) = M\$6.6/m^2

3) Other Loss of Material: 0.2 m x M\$6/m^3 = M\$1.2/m^2

4) Transportation for Transferring Preloading Material to Next Site: 1.15 m x M\$2/m^3 = M\$2.3/m^2

Total M\$11.1/m^2

5) Unit Cost for 3 times the Floor Area of Low Rise Housing: M\$11.1/m^2 x 3 $\fallingdotseq$ M\$33.3/m^2

c. Unit Cost for Medium Rise Housing

1) Unit Cost of Timber Pile [6" Sq.]

Same to the unit cost of timber pile (6" Sq.) shown at ii) in a on page H-14: M\$46.4/m^2

2) Earth Work

i) Grubbing, Clearing, Spreading Earth and Surface Compaction:

M\$1.0/m^2

ii) Loss of Material due to Settlement:

(0.5 m x M\$9) + (0.7 m x M\$6) = M\$8.7/m^2

iii) Other Loss of Material: 0.2 m x M\$6/m^3=M\$1.2/m^2

iv) Transportation for Transferring Preloading Material to Next Site:

2.3 m^3/m^2 x M\$2/m^3=M\$4.6/m^2

Total M\$15.5/m^2

v) Unit Cost for 3 times the Floor Area of Medium Rise Housing

M\$15.5 x 3 = M\$46.5/m^2

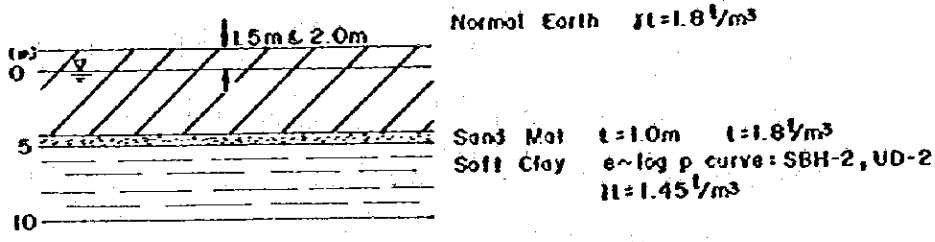
3) Total: 1) + 2) = M\$46.4/m^2 + M\$46.5/m^2= M\$92.9/m^2

H.2.5 Ground Condition E

(1) Unit Cost of Sand Mat + Normal Earth (with Surface Compaction)

a. Conditions

1) Soil Conditions



2) Settlement

In case of t = 1.0 m (Sand) + 5.5 m (Normal earth) = 6.5 m

$P_o = (1.45 - 1.0) \times 2.5 = 1.125\ t/m^2 \rightarrow e_o = 2.11$

$P_1 = 1.125 + (1.8 \times 1.5) + (1.8 - 1.0) \times 5$

$\rightarrow e_1 = 1.62$

$$S = \frac{2.11 - 1.62}{1 + 2.11} \times 500 \fallingdotseq 80\ cm$$

In case of t = 1.0 m + 6.0 m = 7.0 m

$P_o = (1.45 - 1.0) \times 2.5 = 1.125\ t/m^2 \rightarrow e_o = 2.11$

$P_1 = 1.125 + (1.8 \times 2) + (1.8 - 1.0) \times 5 = 8.725\ t/m^2$

$\rightarrow e_1 = 1.59$

$$S = \frac{2.11 - 1.59}{1 + 2.11} \times 500 \fallingdotseq 85\ cm$$

b. Unit Cost for Low Rise Housing

1) Spreading Earth, Surface Compaction: M\$1.0/m^2

2) Sand Mat: 1.0 m^3/m^2 x M\$9/m^3 = M\$9.0/m^2

3) Normal Earth for Fill:

4.0 m^3/m^2 x M\$6/m^3 = M\$24.0/m^2

4) Loss of Material due to Settlement:

0.80 m x M\$6/m^3 = M\$4.8/m^2

5) Other Loss of Material:

0.20 m x M\$6/m^3 = M\$1.2/m^2

6) Transportation for Transferring Preloading Material to Next Site: 0.5 m x M\$2/m^3 = M\$1.0/m^2

Total M\$41.0/m^2

7) Unit Cost for 3 times the Floor Area of Low Rise Housing M\$41.0/m^2 x 3 = M\$123.0/m^2

c. Unit Cost for Medium Rise Housing

1) Unit Cost of Timber Pile [6" Sq.]

Same to the unit cost of timber pile (6" Sq.) shown at ii) in a on page H-14: M$46.4/$m^2$

2) Earth Work

i) Spreading Earth, Surface Compaction: M$1.0/$m^2$

ii) Sand Mat: 1.0 m^3/m^2 x M$9/$m^3$ = M$9.0/$m^2$

iii) Normal Earth for Fill:

4.0 m^3/m^2 x M$6/$m^3$ = M$24.0/$m^2$

iv) Loss of Material due to Settlement:

0.85 m x M$6/$m^3$ = M$5.1/$m^2$

v) Other Loss of Material:

0.2 m x M$6/$m^3$ = M$1.2/$m^2$

vi) Transportation for Transferring Preloading Material to Next Site: 0.95 m x M$2/$m^3$ = M$1.9/$m^2$

Total M$42.2/$m^2$

vii) Unit Cost for 3 times the Floor Area:

M$42.2/$m^3$ x 3 = M$126.6/$m^2$

3) Total : 1) + 2) = 46.4 + 126.6 = M$173.0/$m^2$

Unit costs of pile foundations and ground improvement methods other than preloading are summarised in Table H-7.

Table H-7 Cost of Pile Foundation and Ground Improvement

① Size of Structure	② Structural Design Load	③ Type of Foundation/ Ground Improvement Method	④ Applied for Ground Condition	Cost for Pile Foundation: ⑤ Length of Pile (m)	⑥ Unit Cost (M$/t/m)	⑦ ② x ⑤ x ⑥ (M$/m2)	⑧ ⑦ x 1.3 Cost for 1.3xA(bldg) (M$/m2)	⑨ Cost for Joint (M$/m2)	⑩ ⑧ + ⑨ (M$/m2)	Cost for Ground Improvement*1: ⑪ Thickness of Improvement (m)	⑫ Unit Cost per Length (M$/m)	⑬ Unit Cost per Area (M$/m2)	⑭ Cost for*3 1.5 or 2.0 x A(bldg) (M$/m2)	⑮ *4 Unit Cost of ⑩ or ⑭ per Floor Area of Building (M$/m2)	Remarks
Low-Rise Housing [1F]	0.72 t/m2	Direct Foundation (+Preloading) *2	A, B, C, D, E	-	-	-	-	-	-	-	-	-	-	-	
Medium-Rise Housing [5F]	3.90 t/m2	Direct Foundation + Ground Improvement													
		1) Vibro-Rod	A	-	-	-	-	-	-	5	6.67	33.34	50.01	50.0	1.5 times the Floor Area of Building Refer Table H-2
		2) Dynamic Consolidation	A	-	-	-	-	-	-	5	-	33.35	50.03	50.0	
		3) Vibro-floatation	A	-	-	-	-	-	-	5	7.20	36.00	54.00	54.0	
		4) Sand Compaction Pile	A	-	-	-	-	-	-	5	10.15	50.73	76.10	76.1	
		Direct Foundation + Replacement	C	-	-	-	-	-	-	5	9.00	45.00	90.00	90.0	2 times the Floor Area of Building
		Pile Foundation (+Preloading)*2													
		1) Treated Timber Pile	A, B, C, D, E	10.5	0.8	32.8	42.6	3.8	46.4	-	-	-	-	46.4	1 joint/ pile
		2) Steel Pile		30.0	1.0	117.0	152.1	-	152.1	-	-	-	-	152.1	
High-Rise Housing [18F]	16.75 t/m2	Pile Foundation (+Preloading)*2													
		1) Steel Pile		13.0 30.0	1.0 1.0	217.8 502.5	283.1 653.3	- -	283.1 653.3	- -	- -	- -	- -	283.1 653.3	
		2) RC Pile	A, B, C, D, E	11.5	0.7	134.8	175.3	-	175.3	-	-	-	-	175.3	

*1 Without Grubbing, Clearing, Spreading Surface Compaction, Preloading and Filling
*2 Refer Table H-1
*3 See Remarks
*4 Either ⑩ or ⑭ will be employed.

APPENIDX I DETAILED OUTPUT OF FINANCIAL AND ECONOMIC STUDY

Case	Ground Type	Interest rate	Ownership	Price policy	Structure
1	A	3.0%	Sale	Low cost	Low-Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calendar	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	23291	249	23540	0	0	0	-23540
2	1982	0	709	709	26140	895	27035	1555
3	1983	0	0	0	0	282	282	1837
4	1984	0	0	0	0	317	317	2154
5	1985	0	0	0	0	353	353	2507
6	1986	0	0	0	0	391	391	2898
7	1987	0	0	0	0	429	429	3327
8	1988	0	0	0	0	469	469	3796
9	1989	0	0	0	0	510	510	4306
10	1990	0	0	0	0	551	551	4857
11	1991	0	0	0	0	595	595	5452
12	1992	0	0	0	0	640	640	6092
13	1993	0	0	0	0	687	687	6779
14	1994	0	0	0	0	735	735	7514
15	1995	0	0	0	0	785	785	8299
16	1996	0	0	0	0	837	837	9136
17	1997	0	0	0	0	891	891	10027
18	1998	0	0	0	0	947	947	10974
19	1999	0	0	0	0	1005	1005	11979
20	2000	0	0	0	0	1064	1064	13043
21	2021	0	0	0	0	1126	1126	14169

Case	Ground Type	Interest rate	Ownership	Price policy	Structure
2	A	3.0%	Sale	Commercial	Low-Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	23291	249	23540	0	0	0	-23540
2	1982	0	729	729	42162	1445	43611	18262
3	1983	0	0	0	42162	2884	45056	64318
4	1984	0	0	0	0	4824	4824	69142
5	1985	0	0	0	0	5186	5186	74327
6	1986	0	0	0	0	5575	5575	79902
7	1987	0	0	0	0	5993	5993	85894
8	1988	0	0	0	0	6442	6442	92336
9	1989	0	0	0	0	6925	6925	99262
10	1990	0	0	0	0	7445	7445	106706
11	1991	0	0	0	0	8003	8003	114709
12	1992	0	0	0	0	8603	8603	123312
13	1993	0	0	0	0	9248	9248	132561
14	1994	0	0	0	0	9942	9942	142503
15	1995	0	0	0	0	10688	10688	153191
16	1996	0	0	0	0	11489	11489	164680
17	1997	0	0	0	0	12351	12351	177031
18	1998	0	0	0	0	13277	13277	190308
19	1999	0	0	0	0	14273	14273	204581
20	2020	0	0	0	0	15344	15344	219925
21	2021	0	0	0	0	16494	16494	236419

Case	Ground Type	Interest rate	Ownership	Price policy	Structure
3	A	3.0%	Rental	Low cost	Low-Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	23291	249	23540	0	0	0	-23540
2	1982	885	722	1607	1728	59	1787	-23360
3	1983	915	718	1633	1728	59	1787	-23206
4	1984	945	713	1658	1728	59	1787	-23078
5	1985	975	708	1683	1728	59	1787	-22979
6	1986	1012	703	1715	1728	59	1787	-22911
7	1987	1045	706	1752	1728	59	1787	-22875
8	1988	1082	705	1787	1728	59	1787	-22875
9	1989	1118	706	1824	1728	59	1787	-22912
10	1990	1156	708	1864	1728	59	1787	-22988
11	1991	1196	711	1906	1728	59	1787	-23228
12	1992	1236	715	1951	1728	59	1787	-23371
13	1993	1278	720	1998	1728	59	1787	-23583
14	1994	1322	727	2049	1728	59	1787	-23844
15	1995	1367	736	2103	1728	59	1787	-24160
16	1996	1413	746	2159	1728	59	1787	-24532
17	1997	1461	758	2219	1728	59	1787	-24963
18	1998	1511	772	2283	1728	59	1787	-25459
19	1999	1563	787	2350	1728	59	1787	-26021
20	2020	1616	805	2421	1728	59	1787	-26656
21	2021	1672	825	2497	1728	59	1787	-27351
		-11058						-15597

Case	Ground Type	Interest rate	Ownership	Price policy	Structure	
4	A	3.0%	Rental	Commercial	Low-Rise	M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	23231	349	23640	0	0	0	-23640
2	1982	885	722	1607	2772	55	2827	-22381
3	1983	915	635	1620	5544	191	5735	-18246
4	1984	946	552	1508	5544	191	5735	-14019
5	1985	978	435	1414	5544	191	5735	-9699
6	1986	1012	306	1318	5544	191	5735	-5282
7	1987	1046	174	1222	5544	191	5735	-767
8	1988	1082	39	1121	5544	191	5735	3846
9	1989	1118	17	1135	5544	473	6023	8734
10	1990	1156	17	1174	5544	846	6390	13958
11	1991	1196	18	1214	5544	1237	6781	19517
12	1992	1236	19	1255	5544	1554	7198	25461
13	1993	1278	19	1298	5544	2100	7644	31827
14	1994	1322	20	1342	5544	2578	8122	38585
15	1995	1367	21	1387	5544	3085	8629	45827
16	1996	1413	21	1434	5544	3628	9172	53584
17	1997	1461	22	1483	5544	4208	9752	61833
18	1998	1511	23	1534	5544	4828	10372	70671
19	1999	1562	23	1585	5544	5491	11035	80120
20	2000	1616	24	1640	5544	6200	11744	90224
21	2001	1672	25	1695	5544	6957	12501	101032
		-11364						112394

Case	Ground Type	Interest rate	Ownership	Price policy	Structure	
5	A	7.5%	Sale	Low cost	Low-Rise	M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	23291	873	24164	0	0	0	-24164
2	1982	0	1812	1812	26140	699	27839	1862
3	1983	0	0	0	0	88	88	1141
4	1984	0	0	0	0	86	86	1227
5	1985	0	0	0	0	92	92	1319
6	1986	0	0	0	0	99	99	1418
7	1987	0	0	0	0	106	106	1524
8	1988	0	0	0	0	114	114	1639
9	1989	0	0	0	0	123	123	1762
10	1990	0	0	0	0	132	132	1894
11	1991	0	0	0	0	142	142	2036
12	1992	0	0	0	0	153	153	2188
13	1993	0	0	0	0	164	164	2353
14	1994	0	0	0	0	176	176	2529
15	1995	0	0	0	0	190	190	2719
16	1996	0	0	0	0	204	204	2923
17	1997	0	0	0	0	219	219	3142
18	1998	0	0	0	0	236	236	3377
19	1999	0	0	0	0	253	253	3631
20	2000	0	0	0	0	272	272	3903
21	2001	0	0	0	0	293	293	4196

Case	Ground Type	Interest rate	Ownership	Price policy	Structure	
6	A	7.5%	Sale	Commercial	Low-Rise	M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calendar	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	23291	873	24164	0	0	0	-24164
2	1982	0	1812	1812	42162	1449	43611	17635
3	1983	0	0	0	42162	2772	44934	62569
4	1984	0	0	0	0	4693	4693	67261
5	1985	0	0	0	0	5045	5045	72306
6	1986	0	0	0	0	5423	5423	77729
7	1987	0	0	0	0	5830	5830	83558
8	1988	0	0	0	0	6267	6267	89825
9	1989	0	0	0	0	6737	6737	96562
10	1990	0	0	0	0	7242	7242	103804
11	1991	0	0	0	0	7785	7785	111589
12	1992	0	0	0	0	8369	8369	119959
13	1993	0	0	0	0	8997	8997	128956
14	1994	0	0	0	0	9672	9672	138627
15	1995	0	0	0	0	10397	10397	149024
16	1996	0	0	0	0	11177	11177	160201
17	1997	0	0	0	0	12015	12015	172216
18	1998	0	0	0	0	12916	12916	185133
19	1999	0	0	0	0	13885	13885	199017
20	2000	0	0	0	0	14926	14926	213944
21	2001	0	0	0	0	16046	16046	229990

Case	Ground Type	Interest rate	Ownership	Price policy	Structure
7	A	7.5%	Rental	Low cost	Low-Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	23291	873	24164	0	0	0	-24164
2	1982	885	1846	2731	1728	59	1787	-25108
3	1983	915	1917	2832	1728	59	1787	-26153
4	1984	946	1997	2943	1728	59	1787	-27308
5	1985	978	2085	3063	1728	59	1787	-28584
6	1986	1012	2182	3193	1728	59	1787	-29990
7	1987	1046	2288	3335	1728	59	1787	-31537
8	1988	1082	2405	3487	1728	59	1787	-33237
9	1989	1118	2535	3653	1728	59	1787	-35103
10	1990	1156	2676	3832	1728	59	1787	-37148
11	1991	1196	2831	4027	1728	59	1787	-39387
12	1992	1236	3000	4237	1728	59	1787	-41837
13	1993	1278	3186	4464	1728	59	1787	-44513
14	1994	1322	3388	4712	1728	59	1787	-47435
15	1995	1367	3609	4976	1728	59	1787	-50624
16	1996	1413	3850	5263	1728	59	1787	-54100
17	1997	1461	4112	5574	1728	59	1787	-57885
18	1998	1511	4398	5909	1728	59	1787	-62008
19	1999	1562	4709	6272	1728	59	1787	-66492
20	2000	1616	5048	6663	1728	59	1787	-71368
21	2001	1670	5415	7086	1728	59	1787	-76655
		-11364						-65382

Case	Ground Type	Interest rate	Ownership	Price policy	Structure
8	A	7.5%	Rental	Commercial	Low-Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	23291	873	24164	0	0	0	-24164
2	1982	885	1846	2731	2772	95	2867	-24028
3	1983	915	1836	2751	5544	191	5735	-21245
4	1984	946	1614	2560	5544	191	5735	-17870
5	1985	978	1377	2355	5544	191	5735	-14491
6	1986	1012	1125	2136	5544	191	5735	-10893
7	1987	1046	855	1902	5544	191	5735	-7060
8	1988	1082	570	1652	5544	191	5735	-2977
9	1989	1118	265	1384	5544	191	5735	1374
10	1990	1156	43	1200	5544	294	5838	6012
11	1991	1196	45	1241	5544	641	6185	10956
12	1992	1236	46	1283	5544	1012	6556	16230
13	1993	1278	48	1326	5544	1408	6952	21855
14	1994	1322	50	1371	5544	1830	7374	27858
15	1995	1367	51	1418	5544	2280	7824	34264
16	1996	1413	53	1466	5544	2760	8304	41102
17	1997	1461	55	1516	5544	3273	8817	48403
18	1998	1511	57	1568	5544	3821	9365	56202
19	1999	1562	59	1621	5544	4405	9950	64528
20	2000	1616	61	1676	5544	5030	10574	73426
21	2001	1670	63	1733	5544	5698	11242	82935
		-11364						94299

Case	Ground Type	Interest rate	Ownership	Price policy	Structure
9	B	3.0%	Sale	Low cost	Medium-Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	2389	36	2425	0	0	0	-2425
2	1982	66335	1068	67403	0	0	0	-69828
3	1983	0	2085	2085	56201	1932	58133	-13780
4	1984	0	414	414	0	0	0	-14203
5	1985	0	426	426	0	0	0	-14629
6	1986	0	439	439	0	0	0	-15068
7	1987	0	452	452	0	0	0	-15520
8	1988	0	466	466	0	0	0	-15986
9	1989	0	480	480	0	0	0	-16465
10	1990	0	494	494	0	0	0	-16959
11	1991	0	509	509	0	0	0	-17468
12	1992	0	524	524	0	0	0	-17992
13	1993	0	540	540	0	0	0	-18532
14	1994	0	556	556	0	0	0	-19088
15	1995	0	573	573	0	0	0	-19661
16	1996	0	590	590	0	0	0	-20250
17	1997	0	608	608	0	0	0	-20858
18	1998	0	626	626	0	0	0	-21484
19	1999	0	645	645	0	0	0	-22128
20	2000	0	664	664	0	0	0	-22792
21	2001	0	684	684	0	0	0	-23476
22	2002	0	704	704	0	0	0	-24180

Case	Ground Type	Interest rate	Ownership	Price policy	Structure	
10	B	3.0%	Sale	Commercial	Medium-Rise	M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	2389	36	2425	0	0	0	-2425
2	1982	66335	1068	67403	0	0	0	-69828
3	1983	0	2095	2095	92648	3116	93764	21842
4	1984	0	0	0	92648	4754	95402	117244
5	1985	0	0	0	0	8793	8793	126037
6	1986	0	0	0	0	9453	9453	135490
7	1987	0	0	0	0	10162	10162	145652
8	1988	0	0	0	0	10924	10924	156575
9	1989	0	0	0	0	11743	11743	168319
10	1990	0	0	0	0	12624	12624	180942
11	1991	0	0	0	0	13571	13571	194513
12	1992	0	0	0	0	14588	14588	209102
13	1993	0	0	0	0	15683	15683	224784
14	1994	0	0	0	0	16859	16859	241643
15	1995	0	0	0	0	18123	18123	259766
16	1996	0	0	0	0	19482	19482	279249
17	1997	0	0	0	0	20944	20944	300192
18	1998	0	0	0	0	22514	22514	322707
19	1999	0	0	0	0	24203	24203	346910
20	2000	0	0	0	0	26018	26018	372928
21	2001	0	0	0	0	27970	27970	400898
22	2002	0	0	0	0	30067	30067	430965

Case	Ground Type	Interest rate	Ownership	Price policy	Structure	
11	B	3.0%	Rental	Low cost	Medium-Rise	M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calendar	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	2389	36	2425	0	0	0	-2425
2	1982	66335	1068	67403	0	0	0	-69828
3	1983	1831	2122	3953	3696	127	3823	-69958
4	1984	1893	2127	4020	3696	127	3823	-70155
5	1985	1958	2134	4092	3696	127	3823	-70424
6	1986	2024	2143	4167	3696	127	3823	-70768
7	1987	2093	2154	4247	3696	127	3823	-71192
8	1988	2164	2168	4332	3696	127	3823	-71702
9	1989	2238	2185	4422	3696	127	3823	-72301
10	1990	2314	2204	4518	3696	127	3823	-72996
11	1991	2393	2226	4618	3696	127	3823	-73791
12	1992	2474	2251	4725	3696	127	3823	-74692
13	1993	2558	2279	4837	3696	127	3823	-75707
14	1994	2645	2311	4956	3696	127	3823	-76839
15	1995	2735	2346	5081	3696	127	3823	-78097
16	1996	2828	2385	5213	3696	127	3823	-79487
17	1997	2924	2428	5352	3696	127	3823	-81017
18	1998	3023	2476	5499	3696	127	3823	-82693
19	1999	3126	2528	5654	3696	127	3823	-84524
20	2000	3232	2584	5817	3696	127	3823	-86518
21	2001	3342	2646	5988	3696	127	3823	-88683
22	2002	3456	2712	6168	3696	127	3823	-91028
		-33532						-57495

Case	Ground Type	Interest rate	Ownership	Price policy	Structure	
12	B	3.0%	Rental	Commercial	Medium-Rise	M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	2389	36	2425	0	0	0	-2425
2	1982	66335	1068	67403	0	0	0	-69828
3	1983	1831	2122	3953	5552	205	5757	-67624
4	1984	1893	2057	3950	11924	489	12313	-59261
5	1985	1958	1807	3765	11924	489	12313	-50713
6	1986	2024	1552	3576	11924	489	12313	-41976
7	1987	2093	1291	3384	11924	489	12313	-33046
8	1988	2164	1024	3188	11924	489	12313	-23921
9	1989	2238	751	2989	11924	489	12313	-14597
10	1990	2314	473	2786	11924	489	12313	-5070
11	1991	2393	188	2580	11924	489	12313	4663
12	1992	2474	37	2511	11924	759	12683	14814
13	1993	2558	38	2596	11924	1520	13424	25642
14	1994	2645	40	2685	11924	2332	14256	37194
15	1995	2735	41	2776	11924	3199	15103	49521
16	1996	2828	42	2870	11924	4123	16027	62678
17	1997	2924	44	2968	11924	5112	17014	76724
18	1998	3023	45	3069	11924	6164	18058	91723
19	1999	3126	47	3173	11924	7288	19192	107742
20	2000	3232	48	3281	11924	8488	20394	124855
21	2001	3342	50	3393	11924	9773	21677	143148
22	2002	3456	52	3508	11924	11145	23249	162881
		-33532						155213

Case	Ground Type	Interest rate	Ownership	Price policy	Structure
13	B	7.5%	Sale	Low cost	Medium-Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	2389	90	2479	0	0	0	-2479
2	1982	66335	2673	69008	0	0	0	-71487
3	1983	0	5362	5362	56221	1572	58133	-18716
4	1984	0	1474	1474	0	0	0	-20119
5	1985	0	1503	1503	0	0	0	-21628
6	1986	0	1622	1622	0	0	0	-23250
7	1987	0	1744	1744	0	0	0	-24994
8	1988	0	1875	1875	0	0	0	-26869
9	1989	0	2015	2015	0	0	0	-28884
10	1990	0	2166	2166	0	0	0	-31050
11	1991	0	2329	2329	0	0	0	-33379
12	1992	0	2503	2503	0	0	0	-35882
13	1993	0	2691	2691	0	0	0	-38574
14	1994	0	2893	2893	0	0	0	-41467
15	1995	0	3110	3110	0	0	0	-44577
16	1996	0	3343	3343	0	0	0	-47920
17	1997	0	3594	3594	0	0	0	-51514
18	1998	0	3864	3864	0	0	0	-55377
19	1999	0	4153	4153	0	0	0	-59531
20	2000	0	4465	4465	0	0	0	-63995
21	2001	0	4800	4800	0	0	0	-68795
22	2002	0	5160	5160	0	0	0	-73955

Case	Ground Type	Interest rate	Ownership	Price policy	Structure
14	B	7.5%	Sale	Commercial	Medium-Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	2389	90	2479	0	0	0	-2479
2	1982	66335	2673	69008	0	0	0	-71487
3	1983	0	5362	5362	92649	3116	93764	15915
4	1984	0	0	0	92649	4395	96033	111948
5	1985	0	0	0	0	8396	8396	120344
6	1986	0	0	0	0	9026	9026	129370
7	1987	0	0	0	0	9703	9703	139073
8	1988	0	0	0	0	10432	10432	149505
9	1989	0	0	0	0	11213	11213	160718
10	1990	0	0	0	0	12054	12054	172772
11	1991	0	0	0	0	12955	12955	185727
12	1992	0	0	0	0	13930	13930	199657
13	1993	0	0	0	0	14974	14974	214631
14	1994	0	0	0	0	16097	16097	230729
15	1995	0	0	0	0	17305	17305	248033
16	1996	0	0	0	0	18603	18603	266636
17	1997	0	0	0	0	19998	19998	286634
18	1998	0	0	0	0	21498	21498	308131
19	1999	0	0	0	0	23110	23110	331241
20	2000	0	0	0	0	24843	24843	356084
21	2001	0	0	0	0	26706	26706	382790
22	2002	0	0	0	0	28703	28703	411520

Case	Ground Type	Interest rate	Ownership	Price policy	Structure
15	B	7.5%	Rental	Low cost	Medium-Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	2389	90	2479	0	0	0	-2479
2	1982	66335	2673	69008	0	0	0	-71487
3	1983	1831	5430	7261	3696	127	3823	-74925
4	1984	1893	5692	7584	3696	127	3823	-78686
5	1985	1558	5975	7932	3696	127	3823	-82795
6	1986	2024	6286	8310	3696	127	3823	-87282
7	1987	2093	6625	8718	3696	127	3823	-92176
8	1988	2164	6994	9159	3696	127	3823	-97512
9	1989	2238	7397	9635	3696	127	3823	-103324
10	1990	2314	7836	10150	3696	127	3823	-109651
11	1991	2393	8314	10706	3696	127	3823	-116534
12	1992	2474	8833	11307	3696	127	3823	-124017
13	1993	2558	9397	11955	3696	127	3823	-132152
14	1994	2645	10010	12655	3696	127	3823	-140982
15	1995	2735	10676	13411	3696	127	3823	-150570
16	1996	2828	11399	14227	3696	127	3823	-160974
17	1997	2924	12183	15107	3696	127	3823	-172257
18	1998	3023	13033	16056	3696	127	3823	-184498
19	1999	3126	13954	17082	3696	127	3823	-197767
20	2000	3232	14952	18185	3696	127	3823	-212183
21	2001	3342	15974	19376	3696	127	3823	-227682
22	2002	3456	17224	20680	3696	127	3823	-244499
		-33532						-210967

Case	Ground Type	Interest rate	Ownership	Price policy	Structure	
16	8	7.5%	Rental	Commercial	Medium-Rise	M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calendar	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	2379	96	2475	0	0	0	-2475
2	1982	66335	2673	69228	0	0	0	-71487
3	1983	1831	5430	7261	5552	205	6157	-72592
4	1984	1293	5515	7409	11924	409	12313	-67687
5	1985	1558	5150	7108	11924	409	12313	-62481
6	1986	2024	4762	6786	11924	409	12313	-55954
7	1987	2093	4350	6443	11924	409	12313	-51084
8	1988	2164	3912	6077	11924	409	12313	-44848
9	1989	2238	3447	5685	11924	409	12313	-39220
10	1990	2314	2953	5267	11924	409	12313	-31174
11	1991	2393	2428	4820	11924	409	12313	-23681
12	1992	2474	1869	4343	11924	409	12313	-15710
13	1993	2558	1274	3832	11924	409	12313	-7229
14	1994	2645	641	3286	11924	409	12313	1798
15	1995	2735	183	2917	11924	544	12468	11429
16	1996	2828	106	2934	11924	1265	13189	21643
17	1997	2924	110	3034	11924	2832	13936	32546
18	1998	3023	113	3137	11924	2858	14754	44163
19	1999	3126	117	3243	11924	3721	15625	56546
20	2000	3232	121	3354	11924	4630	16554	69746
21	2001	3342	116	3458	11924	5660	17584	83822
22	2002	3456	132	3586	11924	6636	18560	98837
		-33532						132368

Case	Ground Type	Interest rate	Ownership	Price policy	Structure	
17	8	3.0%	Sale	Low cost	High-Rise	M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	1219	18	1237	0	0	0	-1237
2	1982	95702	1458	98150	0	0	0	-99427
3	1983	0	2983	2983	72250	2415	72665	-29745
4	1984	0	892	892	0	0	0	-30637
5	1985	0	919	919	0	0	0	-31556
6	1986	0	947	947	0	0	0	-32503
7	1987	0	975	975	0	0	0	-33478
8	1988	0	1004	1004	0	0	0	-34482
9	1989	0	1034	1034	0	0	0	-35517
10	1990	0	1065	1065	0	0	0	-36582
11	1991	0	1097	1097	0	0	0	-37680
12	1992	0	1130	1130	0	0	0	-38810
13	1993	0	1164	1164	0	0	0	-39975
14	1994	0	1199	1199	0	0	0	-41174
15	1995	0	1235	1235	0	0	0	-42409
16	1996	0	1272	1272	0	0	0	-43681
17	1997	0	1310	1310	0	0	0	-44992
18	1998	0	1350	1350	0	0	0	-46342
19	1999	0	1390	1390	0	0	0	-47732
20	2000	0	1432	1432	0	0	0	-49164
21	2001	0	1475	1475	0	0	0	-50639
22	2002	0	1519	1519	0	0	0	-52158

Case	Ground Type	Interest rate	Ownership	Price policy	Structure	
18	8	3.0%	Sale	Commercial	High-Rise	M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	1219	18	1237	0	0	0	-1237
2	1982	96702	1458	98150	0	0	0	-99427
3	1983	0	2983	2983	113310	3895	117205	14795
4	1984	0	0	0	113310	5025	118315	133110
5	1985	0	0	0	0	9983	9983	143093
6	1986	0	0	0	0	10732	10732	153825
7	1987	0	0	0	0	11537	11537	165362
8	1988	0	0	0	0	12402	12402	177764
9	1989	0	0	0	0	13332	13332	191237
10	1990	0	0	0	0	14332	14332	205429
11	1991	0	0	0	0	15407	15407	220836
12	1992	0	0	0	0	16563	16563	237399
13	1993	0	0	0	0	17805	17805	255204
14	1994	0	0	0	0	19140	19140	274344
15	1995	0	0	0	0	20576	20576	294920
16	1996	0	0	0	0	22119	22119	317039
17	1997	0	0	0	0	23778	23778	340817
18	1998	0	0	0	0	25561	25561	366378
19	1999	0	0	0	0	27478	27478	393856
20	2000	0	0	0	0	29539	29539	423395
21	2001	0	0	0	0	31755	31755	455150
22	2002	0	0	0	0	34136	34136	489286

Case	Ground Type	Interest rate	Ownership	Price policy	Structure
19	B	3.0%	Rental	Low cost	High-Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	1219	18	1237	0	0	0	-1237
2	1982	96702	1488	98190	0	0	0	-99427
3	1983	2288	3017	5305	4620	155	4775	-99957
4	1984	2366	3034	5400	4620	155	4775	-102574
5	1985	2446	3054	5500	4620	155	4775	-101296
6	1986	2529	3077	5606	4620	155	4775	-102172
7	1987	2615	3103	5718	4620	155	4775	-103263
8	1988	2704	3132	5837	4620	155	4775	-104121
9	1989	2796	3166	5962	4620	155	4775	-105324
10	1990	2891	3202	6094	4620	155	4775	-106619
11	1991	2990	3243	6233	4620	155	4775	-108073
12	1992	3091	3288	6380	4620	155	4775	-109674
13	1993	3196	3338	6535	4620	155	4775	-111430
14	1994	3305	3392	6698	4620	155	4775	-113348
15	1995	3417	3452	6869	4620	155	4775	-115439
16	1996	3534	3516	7050	4620	155	4775	-117710
17	1997	3654	3586	7240	4620	155	4775	-120171
18	1998	3778	3662	7440	4620	155	4775	-122832
19	1999	3906	3744	7650	4620	155	4775	-125703
20	2000	4039	3832	7871	4620	155	4775	-128795
21	2001	4177	3927	8103	4620	155	4775	-132119
22	2002	4319	4028	8347	4620	155	4775	-135688
		-47778						-87312

Case	Ground Type	Interest rate	Ownership	Price policy	Structure
20	B	3.0%	Rental	Commercial	High-Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	1219	18	1237	0	0	0	-1237
2	1982	96702	1488	98190	0	0	0	-99427
3	1983	2288	3017	5305	7440	256	7696	-97036
4	1984	2366	2947	5312	14880	512	15392	-86957
5	1985	2446	2645	5092	14880	512	15392	-76657
6	1986	2529	2338	4867	14880	512	15392	-66133
7	1987	2615	2023	4638	14880	512	15392	-55380
8	1988	2704	1702	4406	14880	512	15392	-44395
9	1989	2796	1374	4170	14880	512	15392	-33173
10	1990	2891	1039	3930	14880	512	15392	-21712
11	1991	2990	696	3686	14880	512	15392	-10226
12	1992	3091	347	3438	14880	512	15392	1948
13	1993	3196	48	3244	14880	553	15433	14241
14	1994	3305	50	3355	14880	1520	16400	27346
15	1995	3417	51	3469	14880	2562	17442	41315
16	1996	3534	53	3587	14880	3618	18498	56223
17	1997	3654	55	3709	14880	4728	19608	72123
18	1998	3778	57	3835	14880	5921	20801	85289
19	1999	3906	59	3965	14880	7193	22073	107197
20	2000	4039	61	4100	14880	8551	23431	126528
21	2001	4177	63	4239	14880	10201	24881	147172
22	2002	4319	65	4383	14880	11549	26429	169216
		-47778						216994

Case	Ground Type	Interest rate	Ownership	Price policy	Structure
21	B	7.5%	Sale	Low cost	High-Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calendar	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	1219	46	1265	0	0	0	-1265
2	1982	56702	3721	102423	0	0	0	-101888
3	1983	0	7627	7627	70258	2415	72665	-36850
4	1984	0	2749	2749	0	0	0	-39398
5	1985	0	2955	2955	0	0	0	-42353
6	1986	0	3176	3176	0	0	0	-45530
7	1987	0	3415	3415	0	0	0	-48946
8	1988	0	3671	3671	0	0	0	-52615
9	1989	0	3946	3946	0	0	0	-56561
10	1990	0	4242	4242	0	0	0	-60804
11	1991	0	4560	4560	0	0	0	-65364
12	1992	0	4902	4902	0	0	0	-70266
13	1993	0	5270	5270	0	0	0	-75536
14	1994	0	5665	5665	0	0	0	-81201
15	1995	0	6092	6092	0	0	0	-87291
16	1996	0	6547	6547	0	0	0	-93838
17	1997	0	7038	7038	0	0	0	-100876
18	1998	0	7566	7566	0	0	0	-108442
19	1999	0	8133	8133	0	0	0	-116575
20	2000	0	8743	8743	0	0	0	-125318
21	2001	0	9399	9399	0	0	0	-134717
22	2002	0	10104	10104	0	0	0	-144821

Case	Ground Type	Interest rate	Ownership	Price policy	Structure	
22	B	7.5%	Sole	Commercial	High-Rise	M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	1215	46	1265	0	0	0	-1265
2	1982	96702	3721	102423	0	0	0	-101688
3	1983	0	7527	7527	113310	3895	117205	7891
4	1984	0	0	0	113310	4487	117797	125687
5	1985	0	0	0	0	9427	9427	135114
6	1986	0	0	0	0	10134	10134	145247
7	1987	0	0	0	0	10894	10894	156141
8	1988	0	0	0	0	11711	11711	167852
9	1989	0	0	0	0	12589	12589	180440
10	1990	0	0	0	0	13533	13533	193974
11	1991	0	0	0	0	14548	14548	208522
12	1992	0	0	0	0	15639	15639	224161
13	1993	0	0	0	0	16812	16812	240973
14	1994	0	0	0	0	18073	18073	259046
15	1995	0	0	0	0	19428	19428	278474
16	1996	0	0	0	0	20886	20886	299360
17	1997	0	0	0	0	22452	22452	321812
18	1998	0	0	0	0	24135	24135	345947
19	1999	0	0	0	0	25946	25946	371894
20	2000	0	0	0	0	27892	27892	399786
21	2001	0	0	0	0	29984	29984	429769
22	2002	0	0	0	0	32233	32233	462002

Case	Ground Type	Interest rate	Ownership	Price policy	Structure	
23	B	7.5%	Rental	Low cost	High-Rise	M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	1215	46	1265	0	0	0	-1265
2	1982	96702	3721	102423	0	0	0	-101688
3	1983	2288	7712	10000	4620	159	4779	-106909
4	1984	2366	8107	10473	4620	159	4779	-112603
5	1985	2446	8537	10983	4620	159	4779	-118808
6	1986	2529	9005	11535	4620	159	4779	-125564
7	1987	2615	9515	12131	4620	159	4779	-132916
8	1988	2704	10070	12774	4620	159	4779	-140911
9	1989	2796	10673	13469	4620	159	4779	-149602
10	1990	2891	11329	14220	4620	159	4779	-159043
11	1991	2990	12040	15030	4620	159	4779	-169294
12	1992	3291	12813	15904	4620	159	4779	-180420
13	1993	3196	13651	16848	4620	159	4779	-192489
14	1994	3305	14561	17866	4620	159	4779	-205576
15	1995	3417	15546	18964	4620	159	4779	-219761
16	1996	3534	16615	20148	4620	159	4779	-235130
17	1997	3654	17772	21426	4620	159	4779	-251777
18	1998	3778	19025	22803	4620	159	4779	-269801
19	1999	3906	20382	24288	4620	159	4779	-289310
20	2000	4039	21850	25889	4620	159	4779	-310420
21	2001	4177	23438	27615	4620	159	4779	-333256
22	2002	4319	25156	29475	4620	159	4779	-357952
		-47778						-310174

Case	Ground Type	Interest rate	Ownership	Price policy	Structure	
24	B	7.5%	Rental	Commercial	High-Rise	M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	1215	46	1265	0	0	0	-1265
2	1982	96702	3721	102423	0	0	0	-101688
3	1983	2288	7712	10000	7680	256	7936	-103953
4	1984	2366	7888	10254	14880	512	15392	-98815
5	1985	2446	7506	9952	14880	512	15392	-93416
6	1986	2529	7101	9630	14880	512	15392	-87654
7	1987	2615	6672	9288	14880	512	15392	-81551
8	1988	2704	6218	8922	14880	512	15392	-75081
9	1989	2796	5736	8532	14880	512	15392	-68222
10	1990	2891	5225	8116	14880	512	15392	-60947
11	1991	2990	4683	7673	14880	512	15392	-53228
12	1992	3291	4108	7199	14880	512	15392	-45036
13	1993	3196	3498	6694	14880	512	15392	-36338
14	1994	3305	2849	6154	14880	512	15392	-27101
15	1995	3417	2161	5578	14880	512	15392	-17288
16	1996	3534	1429	4963	14880	512	15392	-5859
17	1997	3654	651	4305	14880	512	15392	4227
18	1998	3778	162	3920	14880	829	15709	16016
19	1999	3906	146	4053	14880	1713	16593	28556
20	2000	4039	151	4191	14880	2653	17533	41898
21	2001	4177	157	4333	14880	3654	18534	56059
22	2002	4319	162	4481	14880	4719	19599	71217
		-47778						118995

Case	Foundation	Interest rate	Ownership	Price policy	Structure
1001	B	7.5 %	Sale		Medium-Rise

H$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	2369	90	2479	0	0	0	-2479
2	1982	66335	2673	69028	0	0	0	-71487
3	1983	0	5362	5362	37520	1031	31631	-45317
4	1984	0	3436	3436	37020	1031	31031	-18022
5	1985	0	1367	1367	0	0	0	-19389
6	1986	0	1469	1469	0	0	0	-20858
7	1987	0	1579	1579	0	0	0	-21658
8	1988	0	1698	1698	0	0	0	-22638
9	1989	0	1825	1825	0	0	0	-24335
10	1990	0	1962	1962	0	0	0	-26161
11	1991	0	2109	2109	0	0	0	-28123
12	1992	0	2267	2267	0	0	0	-30232
13	1993	0	2437	2437	0	0	0	-32459
14	1994	0	2620	2620	0	0	0	-34937
15	1995	0	2817	2817	0	0	0	-37557
16	1996	0	3028	3028	0	0	0	-40374
17	1997	0	3255	3255	0	0	0	-43402
18	1998	0	3499	3499	0	0	0	-46657
19	1999	0	3762	3762	0	0	0	-50156
20	2000	0	4044	4044	0	0	0	-53918
21	2001	0	4347	4347	0	0	0	-57962
22	2002	0	4673	4673	0	0	0	-62328

Case	Foundation	Interest rate	Ownership	Price policy	Structure
1002	B	7.5 %	Sale		Medium-Rise

H$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calendar	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	2369	90	2479	0	0	0	-2479
2	1982	66335	2673	69028	0	0	0	-71487
3	1983	0	5362	5362	35220	1203	36203	-40645
4	1984	0	3048	3048	35020	1203	36203	-7431
5	1985	0	562	562	0	0	0	-7993
6	1986	0	604	604	0	0	0	-8558
7	1987	0	649	649	0	0	0	-9206
8	1988	0	698	698	0	0	0	-9904
9	1989	0	750	750	0	0	0	-10654
10	1990	0	807	807	0	0	0	-11460
11	1991	0	867	867	0	0	0	-12327
12	1992	0	932	932	0	0	0	-13260
13	1993	0	1002	1002	0	0	0	-14262
14	1994	0	1077	1077	0	0	0	-15339
15	1995	0	1158	1158	0	0	0	-16557
16	1996	0	1245	1245	0	0	0	-17841
17	1997	0	1338	1338	0	0	0	-19179
18	1998	0	1438	1438	0	0	0	-20618
19	1999	0	1546	1546	0	0	0	-22164
20	2000	0	1662	1662	0	0	0	-23826
21	2001	0	1787	1787	0	0	0	-25613
22	2002	0	1921	1921	0	0	0	-27534

Case	Foundation	Interest rate	Ownership	Price policy	Structure
1003	B	7.5 %	Sale		Medium-Rise

H$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	2369	90	2479	0	0	0	-2479
2	1982	66335	2673	69028	0	0	0	-71487
3	1983	0	5362	5362	37520	1289	38789	-38288
4	1984	0	2854	2854	37520	1289	38789	-2125
5	1985	0	159	159	0	0	0	-2284
6	1986	0	171	171	0	0	0	-2456
7	1987	0	184	184	0	0	0	-2642
8	1988	0	198	198	0	0	0	-2838
9	1989	0	213	213	0	0	0	-3051
10	1990	0	229	229	0	0	0	-3279
11	1991	0	246	246	0	0	0	-3525
12	1992	0	264	264	0	0	0	-3789
13	1993	0	284	284	0	0	0	-4074
14	1994	0	305	305	0	0	0	-4379
15	1995	0	328	328	0	0	0	-4708
16	1996	0	353	353	0	0	0	-5061
17	1997	0	380	380	0	0	0	-5441
18	1998	0	408	408	0	0	0	-5849
19	1999	0	439	439	0	0	0	-6287
20	2000	0	472	472	0	0	0	-6759
21	2001	0	507	507	0	0	0	-7266
22	2002	0	545	545	0	0	0	-7811

Case	Foundation	Interest rate	Ownership	Price policy	Structure	
1004	B	7.5 %	Sole		Medium-Rise	M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	2383	92	2479	0	0	0	-2479
2	1982	66335	2673	69008	0	0	0	-71487
3	1983	0	5362	5362	38520	1303	39823	-37025
4	1984	0	2777	2777	38520	1303	39823	21
5	1985	0	0	0	0	2	2	23
6	1986	0	0	0	0	2	2	25
7	1987	0	0	0	0	2	2	27
8	1988	0	0	0	0	2	2	29
9	1989	0	0	0	0	2	2	31
10	1990	0	0	0	0	2	2	33
11	1991	0	0	0	0	2	2	35
12	1992	0	0	0	0	3	3	38
13	1993	0	0	0	0	3	3	41
14	1994	0	0	0	0	3	3	44
15	1995	0	0	0	0	3	3	47
16	1996	0	0	0	0	4	4	51
17	1997	0	0	0	0	4	4	55
18	1998	0	0	0	0	4	4	59
19	1999	0	0	0	0	4	4	63
20	2000	0	0	0	0	5	5	68
21	2001	0	0	0	0	5	5	73
22	2002	0	0	0	0	5	5	78

Case	Foundation	Interest rate	Ownership	Price policy	Structure	
1005	B	7.5 %	Sole		Medium-Rise	M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	2383	96	2479	0	0	0	-2479
2	1982	66335	2673	69008	0	0	0	-71487
3	1983	0	5362	5362	40000	1375	41375	-35474
4	1984	0	2681	2681	40000	1375	41375	3241
5	1985	0	0	0	0	243	243	3484
6	1986	0	0	0	0	261	261	3745
7	1987	0	0	0	0	281	281	4026
8	1988	0	0	0	0	302	302	4328
9	1989	0	0	0	0	325	325	4653
10	1990	0	0	0	0	349	349	5002
11	1991	0	0	0	0	375	375	5377
12	1992	0	0	0	0	403	403	5780
13	1993	0	0	0	0	434	434	6214
14	1994	0	0	0	0	466	466	6680
15	1995	0	0	0	0	501	501	7181
16	1996	0	0	0	0	539	539	7719
17	1997	0	0	0	0	579	579	8298
18	1998	0	0	0	0	622	622	8920
19	1999	0	0	0	0	669	669	9589
20	2000	0	0	0	0	719	719	10309
21	2001	0	0	0	0	773	773	11082
22	2002	0	0	0	0	831	831	11913

Case	Foundation	Interest rate	Ownership	Price policy	Structure	
1006	B	7.5 %	Sole		Medium-Rise	M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	2383	92	2479	0	0	0	-2479
2	1982	66335	2673	69008	0	0	0	-71487
3	1983	0	5362	5362	52000	1719	51719	-25130
4	1984	0	1885	1885	52000	1719	51719	24704
5	1985	0	0	0	0	1853	1853	26557
6	1986	0	0	0	0	1992	1992	28549
7	1987	0	0	0	0	2141	2141	30690
8	1988	0	0	0	0	2302	2302	32992
9	1989	0	0	0	0	2474	2474	35466
10	1990	0	0	0	0	2660	2660	38126
11	1991	0	0	0	0	2859	2859	40985
12	1992	0	0	0	0	3074	3074	44059
13	1993	0	0	0	0	3304	3304	47364
14	1994	0	0	0	0	3552	3552	50916
15	1995	0	0	0	0	3819	3819	54735
16	1996	0	0	0	0	4105	4105	58840
17	1997	0	0	0	0	4413	4413	63253
18	1998	0	0	0	0	4744	4744	67997
19	1999	0	0	0	0	5102	5102	73097
20	2000	0	0	0	0	5482	5482	78579
21	2001	0	0	0	0	5892	5892	84471
22	2002	0	0	0	0	6335	6335	90806

Case	Foundation	Interest rate	Ownership	Price policy	Structure
1007	B	7.5 %	Sale		Medium-Rise

M$1,000

Year: Project	Year: Calendar	Expenditure: Construction & Maintenance Payment	Expenditure: Interest Payment	Expenditure: Total Expenses	Revenue: Revenue	Revenue: Interest Income	Revenue: Total Revenue	Financial Balance
1	1981	2389	90	2479	0	0	0	-2479
2	1982	66335	2673	69228	0	0	0	-71487
3	1983	0	5362	5362	90543	3116	93764	16915
4	1984	0	0	0	90543	4385	95233	111948
5	1985	0	0	0	0	8396	8395	120344
6	1986	0	0	0	0	9026	9026	129370
7	1987	0	0	0	0	9723	9723	139093
8	1988	0	0	0	0	10470	10470	149563
9	1989	0	0	0	0	11213	11213	160776
10	1990	0	0	0	0	12054	12054	172770
11	1991	0	0	0	0	12958	12958	185727
12	1992	0	0	0	0	13930	13932	199657
13	1993	0	0	0	0	14974	14974	214631
14	1994	0	0	0	0	15097	15097	230729
15	1995	0	0	0	0	17325	17325	248053
16	1996	0	0	0	0	18623	18623	266676
17	1997	0	0	0	0	19998	19998	286674
18	1998	0	0	0	0	21498	21498	308171
19	1999	0	0	0	0	23112	23112	331283
20	2000	0	0	0	0	24843	24843	356126
21	2001	0	0	0	0	26726	26726	382852
22	2002	0	0	0	0	28703	28703	411555

Case	Foundation	Interest rate	Ownership	Price policy	Structure
1008	B	7.5 %	Rental		Medium-Rise

M$1,000

Year: Project	Year: Calender	Expenditure: Construction & Maintenance Payment	Expenditure: Interest Payment	Expenditure: Total Expenses	Revenue: Revenue	Revenue: Interest Income	Revenue: Total Revenue	Financial Balance
1	1981	2389	90	2479	0	0	0	-2479
2	1982	66335	2673	69228	0	0	0	-71487
3	1983	1831	5430	7261	2222	63	2285	-76673
4	1984	1883	5822	7715	4222	136	4138	-80257
5	1985	1958	6293	8252	4222	136	4138	-84172
6	1986	2024	6389	8413	4222	136	4138	-88445
7	1987	2093	6712	8805	4222	136	4138	-93113
8	1988	2164	7065	9229	4222	136	4138	-98204
9	1989	2238	7449	9687	4222	136	4138	-103754
10	1990	2314	7868	10182	4222	136	4138	-109795
11	1991	2393	8325	10717	4222	136	4138	-116378
12	1992	2474	8821	11295	4222	136	4138	-123535
13	1993	2558	9361	11919	4222	136	4138	-131317
14	1994	2645	9948	12593	4222	136	4138	-139772
15	1995	2735	10585	13320	4222	136	4138	-148955
16	1996	2828	11278	14106	4222	136	4138	-158923
17	1997	2924	12029	14953	4222	136	4138	-169738
18	1998	3023	12844	15867	4222	136	4138	-181458
19	1999	3126	13727	16854	4222	136	4138	-194184
20	2000	3232	14685	17918	4222	136	4138	-207964
21	2001	3342	15723	19065	4222	136	4138	-222891
22	2002	3456	16846	20303	4222	136	4138	-239255
		-33532						-283515

Case	Foundation	Interest rate	Ownership	Price policy	Structure
1009	B	7.5 %	Rental		Medium-Rise

M$1,000

Year: Project	Year: Calender	Expenditure: Construction & Maintenance Payment	Expenditure: Interest Payment	Expenditure: Total Expenses	Revenue: Revenue	Revenue: Interest Income	Revenue: Total Revenue	Financial Balance
1	1981	2389	90	2479	0	0	0	-2479
2	1982	66335	2673	69228	0	0	0	-71487
3	1983	1831	5430	7261	3222	183	3183	-75645
4	1984	1883	5744	7628	6222	206	6226	-77076
5	1985	1958	5854	7812	6222	206	6226	-78582
6	1986	2024	5977	8001	6222	206	6226	-80477
7	1987	2093	6114	8207	6222	206	6226	-82478
8	1988	2164	6267	8431	6222	206	6226	-84703
9	1989	2238	6437	8674	6222	206	6226	-87171
10	1990	2314	6625	8938	6222	206	6226	-89923
11	1991	2393	6832	9225	6222	206	6226	-92922
12	1992	2474	7062	9536	6222	206	6226	-96252
13	1993	2558	7315	9873	6222	206	6226	-99918
14	1994	2645	7593	10238	6222	206	6226	-103952
15	1995	2735	7899	10634	6222	206	6226	-108377
16	1996	2828	8234	11062	6222	206	6226	-113233
17	1997	2924	8592	11516	6222	206	6226	-118553
18	1998	3023	9005	12028	6222	206	6226	-124375
19	1999	3126	9465	12572	6222	206	6226	-130748
20	2000	3232	9927	13159	6222	206	6226	-137893
21	2001	3342	10450	13795	6222	206	6226	-145282
22	2002	3456	11026	14482	6222	206	6226	-153557
		-33532						-187089

Case	Foundation	Interest rate	Ownership	Price policy	Structure
1010	B	7.5 %	Rental		Medium-Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	2383	90	2473	0	0	0	-2473
2	1982	66335	2673	69028	0	0	0	-71487
3	1983	1831	5430	7261	4228	148	4138	-74511
4	1984	1893	5667	7560	8228	275	8275	-73835
5	1985	1958	5616	7573	8228	275	8275	-73154
6	1986	2024	5565	7588	8228	275	8275	-72523
7	1987	2093	5517	7610	8228	275	8275	-71843
8	1988	2164	5469	7634	8228	275	8275	-71202
9	1989	2238	5424	7662	8228	275	8275	-70535
10	1990	2314	5381	7695	8228	275	8275	-70228
11	1991	2393	5340	7733	8228	275	8275	-69466
12	1992	2474	5303	7777	8228	275	8275	-68868
13	1993	2558	5268	7826	8228	275	8275	-68519
14	1994	2645	5238	7883	8228	275	8275	-68127
15	1995	2735	5212	7947	8228	275	8275	-67798
16	1996	2828	5191	8019	8228	275	8275	-67543
17	1997	2924	5175	8099	8228	275	8275	-67368
18	1998	3023	5166	8189	8228	275	8275	-67282
19	1999	3126	5163	8290	8228	275	8275	-67257
20	2000	3232	5169	8401	8228	275	8275	-67422
21	2001	3342	5182	8524	8228	275	8275	-67572
22	2002	3456	5205	8661	8228	275	8275	-68058
		-33532						-74515

Case	Foundation	Interest rate	Ownership	Price policy	Structure
1011	B	7.5 %	Rental		Medium-Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	2383	90	2473	0	0	0	-2473
2	1982	66335	2673	69028	0	0	0	-71487
3	1983	1831	5430	7261	4302	148	4448	-74322
4	1984	1893	5544	7537	8296	286	8896	-72942
5	1985	1958	5544	7502	8296	286	8896	-71548
6	1986	2024	5442	7466	8296	286	8896	-70118
7	1987	2093	5337	7430	8296	286	8896	-68653
8	1988	2164	5230	7394	8296	286	8896	-67152
9	1989	2238	5120	7358	8296	286	8896	-65614
10	1990	2314	5008	7322	8296	286	8896	-64040
11	1991	2393	4893	7285	8296	286	8896	-62432
12	1992	2474	4775	7249	8296	286	8896	-60783
13	1993	2558	4655	7213	8296	286	8896	-59100
14	1994	2645	4532	7177	8296	286	8896	-57381
15	1995	2735	4406	7141	8296	286	8896	-55626
16	1996	2828	4278	7106	8296	286	8896	-53836
17	1997	2924	4147	7071	8296	286	8896	-52012
18	1998	3023	4014	7038	8296	286	8896	-50154
19	1999	3126	3879	7005	8296	286	8896	-48263
20	2000	3232	3741	6973	8296	286	8896	-46341
21	2001	3342	3601	6943	8296	286	8896	-44388
22	2002	3456	3459	6915	8296	286	8896	-42408
		-33532						-8876

Case	Foundation	Interest rate	Ownership	Price policy	Structure
1012	B	7.5 %	Rental		Medium-Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calendar	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	2383	90	2473	0	0	0	-2473
2	1982	66335	2673	69028	0	0	0	-71487
3	1983	1831	5430	7261	4428	151	4551	-74197
4	1984	1893	5636	7529	8828	303	9103	-72624
5	1985	1958	5520	7478	8828	303	9103	-70999
6	1986	2024	5401	7425	8828	303	9103	-69321
7	1987	2093	5278	7371	8828	303	9103	-67589
8	1988	2164	5150	7315	8828	303	9103	-65801
9	1989	2238	5019	7257	8828	303	9103	-63956
10	1990	2314	4883	7197	8828	303	9103	-62050
11	1991	2393	4744	7136	8828	303	9103	-60294
12	1992	2474	4599	7073	8828	303	9103	-58854
13	1993	2558	4450	7008	8828	303	9103	-55950
14	1994	2645	4296	6941	8828	303	9103	-53798
15	1995	2735	4137	6872	8828	303	9103	-51568
16	1996	2828	3974	6802	8828	303	9103	-49267
17	1997	2924	3805	6729	8828	303	9103	-46893
18	1998	3023	3630	6654	8828	303	9103	-44445
19	1999	3126	3451	6577	8828	303	9103	-41919
20	2000	3232	3265	6498	8828	303	9103	-39314
21	2001	3342	3074	6416	8828	303	9103	-36628
22	2002	3456	2877	6333	8828	303	9103	-33858
		-33532						-326

Case	Foundation	Interest rate	Ownership	Price policy	Structure
1013	B	7.5 %	Rental		Medium-Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	2385	90	2475	0	0	0	-2475
2	1982	66325	2673	69008	0	0	0	-71487
3	1983	1831	5420	7251	4500	155	4655	-74094
4	1984	1893	5628	7521	9220	309	9309	-72305
5	1985	1958	5496	7454	9220	309	9529	-70450
6	1986	2024	5360	7384	9220	309	9309	-68524
7	1987	2093	5218	7311	9220	309	9309	-66526
8	1988	2164	5071	7235	9220	309	9309	-64451
9	1989	2238	4918	7156	9220	309	9309	-62297
10	1990	2314	4759	7073	9220	309	9309	-60061
11	1991	2393	4594	6987	9220	309	9309	-57738
12	1992	2474	4423	6897	9220	309	9309	-55326
13	1993	2558	4245	6803	9220	309	9309	-52820
14	1994	2645	4061	6706	9220	309	9309	-50216
15	1995	2735	3869	6604	9220	309	9309	-47511
16	1996	2828	3669	6457	9220	309	9309	-44698
17	1997	2924	3462	6386	9220	309	9309	-41775
18	1998	3023	3246	6272	9220	309	9309	-38735
19	1999	3126	3022	6149	9220	309	9309	-35575
20	2000	3232	2789	6022	9220	309	9309	-32287
21	2001	3342	2547	5889	9220	309	9309	-28867
22	2002	3455	2295	5751	9220	309	9309	-25308
		-33532						9224

Case	Foundation	Interest rate	Ownership	Price policy	Structure
1014	B	7.5 %	Rental		Medium-Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	2385	90	2475	0	0	0	-2475
2	1982	66325	2673	69000	0	0	0	-71487
3	1983	1831	5420	7251	5000	172	5172	-73576
4	1984	1893	5589	7482	10000	344	10344	-72715
5	1985	1958	5377	7335	10000	344	10344	-67706
6	1986	2024	5154	7178	10000	344	10344	-64540
7	1987	2093	4919	7012	10000	344	10344	-61209
8	1988	2164	4672	6836	10000	344	10344	-57701
9	1989	2238	4411	6649	10000	344	10344	-54025
10	1990	2314	4137	6451	10000	344	10344	-50114
11	1991	2393	3848	6241	10000	344	10344	-46011
12	1992	2474	3544	6017	10000	344	10344	-41684
13	1993	2558	3222	5780	10000	344	10344	-37121
14	1994	2645	2883	5528	10000	344	10344	-32305
15	1995	2735	2525	5260	10000	344	10344	-27222
16	1996	2828	2148	4976	10000	344	10344	-21853
17	1997	2924	1749	4673	10000	344	10344	-16192
18	1998	3023	1327	4350	10000	344	10344	-10189
19	1999	3126	881	4008	10000	344	10344	-3853
20	2000	3232	413	3643	10000	344	10344	2848
21	2001	3342	125	3468	10000	557	10557	9938
22	2002	3456	130	3586	10000	1089	11089	17441
		-33532						52573

Case	Foundation	Interest rate	Ownership	Price policy	Structure
1015	B	7.5 %	Sale		High-Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	1219	46	1265	0	0	0	-1265
2	1982	95702	3721	102423	0	0	0	-101683
3	1983	0	7627	7627	50000	1719	51719	-57556
4	1984	0	4320	4320	50000	1719	51719	-10157
5	1985	0	765	765	0	0	0	-10961
6	1986	0	822	822	0	0	0	-11784
7	1987	0	884	884	0	0	0	-12667
8	1988	0	950	950	0	0	0	-13617
9	1989	0	1021	1021	0	0	0	-14639
10	1990	0	1098	1098	0	0	0	-15737
11	1991	0	1180	1180	0	0	0	-16917
12	1992	0	1269	1269	0	0	0	-18186
13	1993	0	1364	1364	0	0	0	-19549
14	1994	0	1466	1466	0	0	0	-21016
15	1995	0	1576	1576	0	0	0	-22592
16	1996	0	1694	1694	0	0	0	-24286
17	1997	0	1821	1821	0	0	0	-26108
18	1998	0	1958	1958	0	0	0	-28066
19	1999	0	2105	2105	0	0	0	-30171
20	2000	0	2263	2263	0	0	0	-32433
21	2001	0	2433	2433	0	0	0	-34866
22	2002	0	2615	2615	0	0	0	-37481

Case	Foundation	Interest rate	Ownership	Price policy	Structure	
1016	B	7.5 %	Sole		High-Rise	M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	1219	46	1265	0	0	0	-1265
2	1982	96702	5721	102423	0	0	0	-101688
3	1983	0	7627	7627	54732	1891	56611	-52783
4	1984	0	3953	3953	54728	1891	56611	-45
5	1985	0	3	3	0	0	0	-48
6	1986	0	4	4	0	0	0	-51
7	1987	0	4	4	0	0	0	-55
8	1988	0	4	4	0	0	0	-59
9	1989	0	4	4	0	0	0	-64
10	1990	0	5	5	0	0	0	-69
11	1991	0	5	5	0	0	0	-74
12	1992	0	6	6	0	0	0	-79
13	1993	0	5	5	0	0	0	-85
14	1994	0	6	6	0	0	0	-92
15	1995	0	7	7	0	0	0	-99
16	1996	0	7	7	0	0	0	-106
17	1997	0	8	8	0	0	0	-114
18	1998	0	9	9	0	0	0	-123
19	1999	0	9	9	0	0	0	-132
20	2000	0	10	10	0	0	0	-142
21	2001	0	11	11	0	0	0	-153
22	2002	0	11	11	0	0	0	-164

Case	Foundation	Interest rate	Ownership	Price policy	Structure	
1017	B	7.5 %	Sole		High-Rise	M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	1219	46	1265	0	0	0	-1265
2	1982	96702	5721	102423	0	0	0	-101688
3	1983	0	7627	7627	54750	1882	56632	-52692
4	1984	0	3951	3951	54750	1882	56632	-2
5	1985	0	0	0	0	0	0	-2
6	1986	0	0	0	0	0	0	-2
7	1987	0	0	0	0	0	0	-2
8	1988	0	0	0	0	0	0	-2
9	1989	0	0	0	0	0	0	-2
10	1990	0	0	0	0	0	0	-2
11	1991	0	0	0	0	0	0	-3
12	1992	0	0	0	0	0	0	-3
13	1993	0	0	0	0	0	0	-3
14	1994	0	0	0	0	0	0	-3
15	1995	0	0	0	0	0	0	-4
16	1996	0	0	0	0	0	0	-4
17	1997	0	0	0	0	0	0	-4
18	1998	0	0	0	0	0	0	-4
19	1999	0	0	0	0	0	0	-5
20	2000	0	0	0	0	0	0	-5
21	2001	0	0	0	0	0	0	-5
22	2002	0	0	0	0	0	0	-6

Case	Foundation	Interest rate	Ownership	Price policy	Structure	
1018	B	7.5 %	Sole		High-Rise	M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	1219	46	1265	0	0	0	-1265
2	1982	96702	3721	102423	0	0	0	-101688
3	1983	0	7627	7627	55522	1891	56591	-52424
4	1984	0	3932	3932	55520	1891	55591	535
5	1985	0	0	0	0	40	40	575
6	1986	0	0	0	0	43	43	618
7	1987	0	0	0	0	46	46	665
8	1988	0	0	0	0	50	50	714
9	1989	0	0	0	0	54	54	768
10	1990	0	0	0	0	58	58	826
11	1991	0	0	0	0	62	62	888
12	1992	0	0	0	0	67	67	954
13	1993	0	0	0	0	72	72	1026
14	1994	0	0	0	0	77	77	1103
15	1995	0	0	0	0	83	83	1185
16	1996	0	0	0	0	89	89	1274
17	1997	0	0	0	0	96	96	1370
18	1998	0	0	0	0	103	103	1472
19	1999	0	0	0	0	110	110	1583
20	2000	0	0	0	0	119	119	1702
21	2001	0	0	0	0	128	128	1829
22	2002	0	0	0	0	137	137	1966

Case	Foundation	Interest rate	Ownership	Price policy	Structure
1019	B	7.5 %	Sole		High - Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	1219	46	1265	0	0	0	-1265
2	1982	96702	3721	100423	0	0	0	-101688
3	1983	0	7627	7627	60000	2263	62263	-47152
4	1984	0	2544	2544	67222	2263	67263	11267
5	1985	0	0	0	0	845	845	12112
6	1986	0	0	0	0	928	928	13032
7	1987	0	0	0	0	976	976	13935
8	1988	0	0	0	0	1050	1050	15046
9	1989	0	0	0	0	1128	1128	16175
10	1990	0	0	0	0	1213	1213	17388
11	1991	0	0	0	0	1304	1304	18692
12	1992	0	0	0	0	1402	1402	20094
13	1993	0	0	0	0	1507	1507	21601
14	1994	0	0	0	0	1620	1620	23221
15	1995	0	0	0	0	1742	1742	24962
16	1996	0	0	0	0	1872	1872	26835
17	1997	0	0	0	0	2013	2013	28847
18	1998	0	0	0	0	2164	2164	31011
19	1999	0	0	0	0	2326	2326	33337
20	2000	0	0	0	0	2502	2502	35837
21	2001	0	0	0	0	2688	2688	38525
22	2002	0	0	0	0	2889	2889	41414

Case	Foundation	Interest rate	Ownership	Price policy	Structure
1020	B	7.5 %	Rental		High - Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	1219	46	1265	0	0	0	-1265
2	1982	96702	3721	100423	0	0	0	-101688
3	1983	2288	7712	10000	5000	206	5206	-106482
4	1984	2366	8000	10366	12000	413	12413	-104435
5	1985	2446	7849	10296	12000	413	12413	-102318
6	1986	2529	7694	10223	12000	413	12413	-99129
7	1987	2615	7533	10148	12000	413	12413	-95865
8	1988	2704	7366	10071	12000	413	12413	-92523
9	1989	2796	7194	9990	12000	413	12413	-89103
10	1990	2891	7016	9907	12000	413	12413	-85595
11	1991	2990	6832	9821	12000	413	12413	-82004
12	1992	3091	6641	9733	12000	413	12413	-78324
13	1993	3196	6446	9641	12000	413	12413	-74552
14	1994	3305	6240	9545	12000	413	12413	-70685
15	1995	3417	6030	9447	12000	413	12413	-66720
16	1996	3534	5811	9345	12000	413	12413	-62652
17	1997	3654	5586	9240	12000	413	12413	-58480
18	1998	3778	5353	9131	12000	413	12413	-54198
19	1999	3906	5111	9018	12000	413	12413	-49803
20	2000	4039	4862	8901	12000	413	12413	-45292
21	2001	4177	4603	8780	12000	413	12413	-40659
22	2002	4319	4336	8655	12000	413	12413	-35902
		-47778						-4124

Case	Foundation	Interest rate	Ownership	Price policy	Structure
1021	B	7.5 %	Rental		High - Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	1219	46	1265	0	0	0	-1265
2	1982	96702	3721	100423	0	0	0	-101688
3	1983	2288	7712	10000	5250	215	6465	-105223
4	1984	2366	7880	10246	12500	430	12930	-102640
5	1985	2446	7792	10236	12500	430	12930	-99946
6	1986	2529	7591	10120	12500	430	12930	-97137
7	1987	2615	7383	9999	12500	430	12930	-94205
8	1988	2704	7167	9871	12500	430	12930	-91147
9	1989	2796	6941	9737	12500	430	12930	-87955
10	1990	2891	6705	9596	12500	430	12930	-84622
11	1991	2990	6459	9446	12500	430	12930	-81140
12	1992	3091	6201	9293	12500	430	12930	-77503
13	1993	3196	5933	9129	12500	430	12930	-73703
14	1994	3305	5652	8957	12500	430	12930	-69732
15	1995	3417	5358	8775	12500	430	12930	-65575
16	1996	3534	5051	8584	12500	430	12930	-61220
17	1997	3654	4729	8383	12500	430	12930	-56653
18	1998	3778	4393	8171	12500	430	12930	-51865
19	1999	3906	4041	7947	12500	430	12930	-46842
20	2000	4039	3672	7711	12500	430	12930	-41574
21	2001	4177	3286	7463	12500	430	12930	-36057
22	2002	4319	2881	7200	12500	430	12930	-30287
		-47773						[illegible]

Case	Foundation	Interest rate	Ownership	Price policy	Structure
1022	B	7.5 %	Rental		High - Rise

M$1,000

Year		Expenditure			Revenue			Financial Balance
Project	Calender	Construction & Maintenance Payment	Interest Payment	Total Expenses	Revenue	Interest Income	Total Revenue	
1	1981	1219	46	1265	0	0	0	-1265
2	1982	95782	3721	102423	0	0	0	-102423
3	1983	2288	7712	10000	6523	223	6723	-106865
4	1984	2366	7961	10327	13000	447	13447	-103745
5	1985	2446	7730	10176	13000	447	13447	-98574
6	1986	2529	7488	10017	13000	447	13447	-95145
7	1987	2615	7234	9849	13000	447	13447	-91547
8	1988	2704	6967	9672	13000	447	13447	-87772
9	1989	2796	6688	9484	13000	447	13447	-83809
10	1990	2891	6394	9285	13000	447	13447	-79648
11	1991	2990	6086	9075	13000	447	13447	-75276
12	1992	3091	5762	8853	13000	447	13447	-70682
13	1993	3196	5421	8617	13000	447	13447	-65853
14	1994	3305	5063	8368	13000	447	13447	-60774
15	1995	3417	4686	8104	13000	447	13447	-55431
16	1996	3534	4290	7823	13000	447	13447	-49808
17	1997	3654	3873	7526	13000	447	13447	-43887
18	1998	3778	3433	7211	13000	447	13447	-37651
19	1999	3926	2978	6877	13000	447	13447	-31081
20	2000	4039	2483	6522	13000	447	13447	-24158
21	2001	4177	1968	6145	13000	447	13447	-16954
22	2002	4319	1426	5745	13000	447	13447	-8152
		-67778						38626

Case	Foundation	Interest rate	Ownership	Price policy	Structure

M$1,000

Year		Expenditure			Revenue			Amounts of excess values
Project	Calendar	Construction & maintenance payment	Interest payment	Total expenses	Revenue	Financial income	Total revenue	

Case	Foundation	Interest rate	Ownership	Price policy	Structure

M$1,000

Year		Expenditure			Revenue			Amounts of excess values
Project	Calendar	Construction & maintenance payment	Interest payment	Total expenses	Revenue	Financial income	Total revenue	

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