

Table V.1.1 List of Data Collected (1/2)

Name of Office	Location	Name of Data
Central Bureau of Statistics Indonesia	Jakarta	<ol style="list-style-type: none"> <li>1. Statistical Pocket Book of Indonesia, 1979/1980.</li> <li>2. Statistical Pocket Book of Indonesia, 1980/1981.</li> <li>3. Economic Indicator, Monthly Statistical Bulletin, 1980.</li> <li>4. Population of Kalimantan and Sulawesi by Province and Kabupaten/Kota Madya, Seri I No.6, Population Census Map, 1980.</li> <li>5. Map Index of Kabupaten/Kota Madya and Kecamatan in Indonesia, Seri No.1, Population Census Map, 1980.</li> <li>6. Agricultural Census Volume I, 1973.</li> <li>7. Agricultural Census Volume VII, 1973.</li> <li>8. Agricultural Census, Jan. - April 1979.</li> <li>9. Production of Food Crops in Indonesia, 1978, Agricultural Statistics.</li> <li>10. Production of Food Crops in Indonesia, 1979, Agricultural Statistics.</li> <li>11. Food Balance Sheet in Indonesia 1978, Agricultural Statistics.</li> <li>12. Food Balance Sheet in Indonesia 1979, Agricultural Statistics.</li> <li>13. Average wages of Estates Workers, 1978-1980.</li> </ol>
Census and Statistics Office South Sulawesi Province.	Ujung Pandang	<ol style="list-style-type: none"> <li>1. Statistical Year Book of South Sulawesi, Annual Statistics, 1974.</li> <li>2. Statistical Year Book of South Sulawesi, Annual Statistics, 1978.</li> <li>3. Statistical Year Book of South Sulawesi, Annual Statistics, 1979.</li> <li>4. Statistical Year Book of South Sulawesi, Annual Statistics, 1980.</li> <li>5. Population of South Sulawesi, 1979.</li> <li>6. Population Census of South Sulawesi, 1980.</li> <li>7. Economic Indicator of South Sulawesi, 1981.</li> <li>8. Economic Indicator of South Sulawesi, 1981.</li> <li>9. Regional Income of South Sulawesi, 1975-1979.</li> <li>10. Price Statistics, of South Sulawesi, 1980.</li> </ol>
Census and Statistics Office Kab. Bone.	Watampone	<ol style="list-style-type: none"> <li>1. Statistical Year Book of Kab. Bone, 1977.</li> <li>2. Statistical Year Book of Kab. Bone, 1978.</li> <li>3. Statistical Year Book of Kab. Bone, 1979.</li> <li>4. Statistical Year Book of Kab. Bone, 1980.</li> <li>5. Population Census of Kab. Bone, 1980.</li> <li>6. Population Census by Age Group in Kab. Bone, 1980.</li> </ol>
Ministry of Agriculture South Sulawesi Province.	Ujung Pandang	<ol style="list-style-type: none"> <li>1. Annual Report of Food Crops Statistics, 1979.</li> <li>2. Annual Report of Food Crops Statistics, 1980.</li> <li>3. Price of Food Production Statistical Pelita I - II, 1969 - 1978.</li> </ol>
Bimas Construction Board of South Sulawesi Province.		<ol style="list-style-type: none"> <li>4. Inaus, Special Intensification System.</li> <li>5. Realization Method of Inaus.</li> <li>6. Letter of Decision about the Execution Manual of Paddy, Polowijo and Vegetables Intensification within Pelita III, 1979.</li> <li>7. Realization Report of Program Intensification Paddy, Polowijo and Vegetables 1979/1980.</li> <li>8. Intensification Plan of Paddy, Polowijo and Vegetables 1980/1981.</li> <li>9. Letter of Decision about the Planning of Paddy, Polowijo and Vegetables Intensification within 1981/1982.</li> <li>10. Lappo Age Operation 1981.</li> <li>11. Lappo Age Operation 1981/1982.</li> </ol>

Table V.1.1 List of Data Collected (2/2)

Name of Office	Location	Name of Data
Maros Regional Research Station.	Maros	1. Report of Food Crops Research in South Sulawesi. Polita I - II.
Agriculture Office Kab. Bone.		1. Annual Report of Agriculture Office 1978/1979. 2. Annual Report of Agriculture Office 1979/1980.
Bimas Construction Board of Kab. Bone.		3. Letter of Decision about Planning of Intensification Program of Leppe Ase Operation 1981/1982 4. Letter of Decision about Planning of Integrated Intensification of Paddy, Followajo and Vegetables 1982/1983.
Provincial Department of Livestock South Sulawesi Province.	Ujung Pandang	1. Annual Report, of Departement of Livestock, 1977/1978. 2. Annual Report, of Departement of Livestock, 1978/1979. 3. Annual Report, of Departement of Livestock, 1979/1980.
Departement of Livestock Kab. Bone.	Watampone	1. Report of Livestock 1979.
Regional Logistic Affairs Board South Sulawesi Province.	Ujung Pandang	1. Collection of Rice Data 1969/1970 - 1974/1975. 2. Evaluation of Producer and Consumer Prices 1980/1981. 3. Statistical Data, Potency and Activities Evaluation of Regional Logistic Affairs Board in South Sulawesi. 4. Price of Unhulled Rice, Rice and 9 Essential Commodities and 4 Strategical Commodities 1972 - 1975. 5. Report of Volume of Rice Price Survey in Ujung Pandang.
Directorate of Agrarian South Sulawesi Province.	Ujung Pandang	1. Annual Report of Directorate of Agrarian 1980/1981. 2. Kab. Bone in Past and Explanation.
Indonesian People's Bank South Sulawesi Province.	Ujung Pandang	1. List of Name and Location of the Branch Office.
IPEDA Office Kab. Bone.	Watampone	1. Report of IPEDA Tax of Kab. Bone, 1980.
JICA. RADP/ATA - 140 Project Team.	-	1. South Sulawesi Regional Agricultural Development Planning, The Final Report of Phase III, 1982.
CIDA. (Canadian International Development Agency).	-	1. Sulawesi Regional Development Study, Interim Report 1977. 2. Mission Report and Work Plan, Project Design for the Integrated Development of the Saurago Area, Dec. 1981.
Leon A. Meers. (Cejoh Mada University Press).		1. The New Rice Economy of Indonesia.
Conning Sugar Project South Sulawesi, Indonesia.	Ujung Pandang	1. Feasibility Study for the Conning Sugar Plantation.

Table V.2.1 General Features of Present Demographic Condition (1981)

Kec. Desa	Area (km <sup>2</sup> )	Total Household	Population			Density (Persons/km <sup>2</sup> )	Family Size (Persons/ Household)	Farm Household
			Male	Female	Total			
<u>Kec. Kahu</u>								
Sanrego	29.5	795	2,129	2,204	4,333	146.9	5.5	755
Biru	24.1	557	1,359	1,510	2,869	119.0	5.2	551
Palakka	24.6	586	1,612	1,651	3,263	132.6	5.6	540
Cenrana	22.8	307	816	934	1,750	76.8	5.7	288
Balle	26.9	475	1,360	1,598	2,958	110.0	6.2	430
Cakkela	28.6	376	1,035	1,105	2,140	74.8	5.7	318
Labuaja	23.5	422	1,091	1,216	2,307	98.2	5.5	409
<u>Kec. Libureng</u>								
Tappale	44.0	729	2,009	2,105	4,114	93.5	5.6	682
Pitumpidange	42.0	280	673	674	1,347	32.1	4.8	278
Polewali	32.0	321	531	665	1,196	37.4	3.7	257
<u>Kec. Tenra</u>								
Paccing	16.4	413	1,091	1,405	2,496	152.2	6.0	354
Kassile	20.0	476	1,386	1,525	2,911	145.6	6.1	443
<u>Kec. Salozekko</u>								
Masago	20.0	531	1,500	1,638	3,138	156.9	5.9	500
Patipeng	26.0	470	1,774	1,848	3,622	139.3	7.7	468
<b>Total/Average</b>	<b>380.4</b>	<b>6,738</b>	<b>18,366</b>	<b>20,078</b>	<b>38,444</b>	<b>101.1</b>	<b>5.7</b>	<b>6,273</b>

Annual Population Growth (1972 - 1981)

Kec. Desa	Year										Annual Average Growth Rate (%)
	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	
<u>Kec. Kahu</u>											
1. Sanrego	3,554	3,642	3,707	3,798	3,887	3,980	4,084	4,152	4,227	4,333	2.22
2. Biru	2,160	2,262	2,371	2,463	2,563	2,654	2,754	2,842	2,926	2,859	3.20
3. Palakka	2,685	2,764	2,973	3,151	3,172	3,242	3,322	3,353	3,224	3,263	2.20
4. Cenrana	1,276	1,342	1,384	1,454	1,550	1,628	1,669	1,714	1,767	1,750	3.57
5. Balle	1,863	1,961	2,055	2,162	2,257	2,366	2,471	2,564	2,639	2,958	5.27
6. Cakkela	1,414	1,546	1,636	1,755	1,822	1,905	1,964	2,060	2,139	2,140	4.71
7. Labuaja	1,635	1,724	1,821	1,915	2,009	2,113	2,207	2,302	2,368	2,307	3.90
<u>Kec. Libureng</u>											
1. Tappale	3,738	3,789	3,842	3,890	3,525	3,668	3,349	3,356	4,053	4,114	1.07
2. Pitumpidange	1,207	1,241	1,270	1,300	1,202	1,253	1,249	1,252	1,329	1,347	1.23
3. Polewali	1,111	1,169	1,191	1,390	1,295	1,277	1,149	1,175	1,181	1,196	0.82
<u>Kec. Tenra</u>											
1. Paccing	1,945	1,957	1,981	1,993	2,013	2,050	2,120	2,145	2,484	2,496	1.63
2. Kassile	2,142	2,228	2,327	2,343	2,353	2,360	2,376	2,388	2,856	2,911	3.47
<u>Kec. Salozekko</u>											
1. Masago	3,436	3,404	3,417	3,391	3,606	3,321	3,226	3,250	3,136	3,138	-1.00
2. Patipeng	2,988	2,998	3,014	3,067	3,112	3,307	3,045	3,042	3,622	3,622	7.16
<b>Total/Average</b>	<b>31,154</b>	<b>32,007</b>	<b>32,990</b>	<b>30,577</b>	<b>34,366</b>	<b>35,124</b>	<b>34,985</b>	<b>35,595</b>	<b>37,951</b>	<b>38,444</b>	<b>2.36</b>

Source: Census and Statistics office, Kab. Bone and each Kecamatan office.

Remark: The figures include the data within the boundaries of desa under study.

Table V.2.2 Population Structure (1980)

Item	Kec. Kohu			Kec. Libureng			Kec. Tonra			Kec. Salometko			Total	%		
	San- rejo	Palak- ka	Cen- rano	Balle	Cak- kela	La- bunja	Tap- pale	Pitum- pidange	Tole- wali	Pac- cing	Mas- sile	Mam- apo			Patin- peng	Sub- Total
0-4	354	217	286	131	199	204	203	349	114	65	184	196	213	385	3,100	8.17
Female	348	208	220	118	187	154	161	314	74	55	162	213	191	342	2,747	7.24
5-9	432	307	336	181	245	248	226	370	127	103	386	407	282	427	4,077	10.75
Female	373	229	281	104	235	176	211	365	121	88	343	391	247	386	3,550	9.35
10-14	269	188	188	123	188	124	163	292	102	67	114	142	240	306	2,516	6.63
Female	239	198	145	140	206	125	136	193	82	72	120	115	209	279	2,259	5.95
15-19	115	94	154	59	120	79	90	162	63	50	66	115	136	122	1,425	3.75
Female	147	131	206	102	124	112	151	205	85	94	100	164	172	160	1,953	5.15
20-24	124	62	86	43	62	35	39	150	40	33	35	43	75	91	918	2.42
Female	182	126	158	84	107	64	82	214	55	55	71	96	147	112	1,553	4.09
25-29	111	82	119	56	59	52	62	121	29	32	88	90	109	58	1,068	2.81
Female	161	100	128	75	84	81	122	139	58	56	121	123	145	103	1,496	3.94
30-34	111	65	76	51	38	33	63	106	38	26	37	43	66	47	800	2.11
Female	153	94	112	66	77	49	76	144	34	54	64	98	120	86	1,227	3.23
35-39	177	110	120	44	81	70	95	150	44	32	86	135	109	73	1,326	3.49
Female	186	132	110	46	109	71	87	147	46	40	109	109	142	101	1,435	3.78
40-44	106	56	58	40	63	48	36	89	36	30	45	41	93	66	807	2.13
Female	111	87	70	60	67	72	59	99	32	26	45	47	89	73	937	2.47
45-49	69	52	53	26	52	42	42	53	16	13	56	34	35	67	610	1.61
Female	79	79	54	51	73	56	55	77	14	28	51	52	51	64	784	2.06
Sub-Total														6,354	18.32	
														9,385	24.72	
50-54	77	40	43	24	32	22	23	28	14	16	26	43	76	51	515	1.36
Female	78	43	52	27	40	46	38	52	21	17	29	53	51	54	601	1.58
55-59	18	36	22	14	41	23	28	29	6	24	30	26	17	26	340	0.90
Female	20	27	25	20	40	27	21	34	2	33	15	15	15	20	314	0.83
60-64	32	21	38	16	17	19	16	26	8	12	19	24	25	10	283	0.75
Female	58	30	41	18	23	35	15	42	16	16	28	20	32	24	398	1.05
65-69	19	19	9	11	3	11	7	18	7	5	5	10	8	16	148	0.39
Female	23	22	11	10	17	19	6	21	8	6	6	8	6	16	179	0.47
70-74	15	15	12	6	9	4	3	30	15	7	7	1	7	14	145	0.38
Female	28	13	7	11	15	7	8	26	17	4	11	1	10	20	178	0.47
75-	5	17	2	7	9	11	16	4	2	8	13	7	8	15	117	0.31
Female	7	26	2	3	17	10	28	4	3	14	12	1	10	8	145	0.38
Total	2,034	1,381	1,602	832	1,218	1,035	1,112	1,977	661	523	1,197	1,350	1,699	1,774	18,195	47.94
Female	2,193	1,545	1,622	935	1,421	1,106	1,256	2,076	668	638	1,287	1,506	1,637	1,848	19,756	52.06
Total	4,227	2,926	3,224	1,767	2,639	2,139	2,368	4,053	1,329	1,161	2,484	2,856	3,336	3,622	37,951	100%

Source: Population Census 1980. Census and Statistics office, Kab. Bone  
 Remark: The figures include the data within the boundaries of desa under study.

Table V.2.3 Present Condition of Farmland by Desa

Kec./Desa	Total Area	Paddy Field				Upland Field	Orchard Field	Total Farmland (ha)
		%Tech. Irrig	Desa Irrig	Rainfed	Total			
<b>Kec. Kahu</b>								
Sanrego	2,950	-	-	720	720	110	60	890
Biru	2,410	250	-	520	770	100	30	900
Palakka	2,460	-	-	800	800	170	140	1,110
Cenrana	2,280	-	-	660	660	180	270	1,110
Balle	2,690	-	-	780	780	380	380	1,540
Cekkela	2,860	-	-	940	940	430	270	1,640
Labuaja	2,350	-	-	660	660	350	240	1,250
<b>Kec. Libureng</b>								
Teppale	4,400	-	20	720	740	70	110	920
Pitumpidange	4,200	-	-	510	510	50	40	600
Polewali	3,200	-	-	450	450	50	20	520
<b>Kec. Tonra</b>								
Peccing	1,640	-	-	420	420	180	250	850
Massila	2,000	-	-	610	610	280	250	1,140
<b>Kec. Salozekko</b>								
Massago	2,000	-	-	470	470	110	500	1,080
Fatimpeng	2,600	-	-	410	410	120	800	1,330
<b>T o t a l</b>	<b>38,040</b>	<b>250</b>	<b>20</b>	<b>8,670</b>	<b>8,940</b>	<b>2,580</b>	<b>3,360</b>	<b>14,880</b>

Source : Kecamatan offices, Kec. Kahu, Libureng, Tonra and Salozekko  
 Remarks : /1, Seal-technical irrigation /2, Non-technical irrigation  
 The figures include the data within the boundaries of desa under study.

Table V.2.4 Average Farm Size (1980)

Kec./Desa	Farmland				Total Farm Household (nos)	Average Farm Size per Household (ha/household)			
	Paddy field (ha)	Upland (ha)	Orchard (ha)	Total (ha)		Paddy field	Upland	Orchard	Total
<b>Kec. Kahu</b>									
Sanrego	720	110	60	890	755	0.95	0.15	0.08	1.18
Biru	770	100	30	900	551	1.40	0.18	0.05	1.63
Palakka	800	170	140	1,110	540	1.48	0.31	0.26	2.06
Cenrana	660	180	270	1,110	288	2.29	0.63	0.94	3.85
Balle	780	380	380	1,540	430	1.81	0.88	0.88	3.58
Cekkela	940	430	270	1,640	318	2.95	1.35	0.85	5.16
Labuaja	660	350	240	1,250	409	1.61	0.85	0.59	3.06
<b>Kec. Libureng</b>									
Teppale	740	70	110	920	682	1.08	0.10	0.16	1.35
Pitumpidange	510	50	40	600	278	1.83	0.18	0.14	2.16
Polewali	450	50	20	520	257	1.75	0.19	0.08	2.02
<b>Kec. Tonra</b>									
Peccing	420	180	250	850	354	1.19	0.51	0.71	2.40
Massila	610	280	250	1,140	443	1.38	0.63	0.56	2.57
<b>Kec. Salozekko</b>									
Massago	470	110	500	1,080	500	0.94	0.22	1.00	2.16
Fatimpeng	410	120	800	1,330	468	0.88	0.26	1.71	2.84
<b>Total/Average</b>	<b>8,940</b>	<b>2,580</b>	<b>3,360</b>	<b>14,880</b>	<b>6,273</b>	<b>1.42</b>	<b>0.40</b>	<b>0.54</b>	<b>2.36</b>

Source : Census and Statistics office, Kab. Bone  
 Kecamatan offices, Kec. Kahu, Libureng, Tonra and Salozekko  
 Remark : The figures include the data within the boundaries of desa under study

Table V.2.5 Land Tenure Condition

(Unit : %)

Kec. Desa	Land Owner	Land Owner cum Tenant	Tenant
<u>Kec. Kahu</u>			
Sanrego	68.1	24.5	7.4
Biru	49.6	49.5	0.9
Palakka	89.9	8.2	1.9
Genrana	49.3	49.9	0.9
Balle	52.6	32.1	15.3
Cakkela	47.2	46.5	6.3
Labuaja	70.6	24.0	5.4
<u>Kec. Libureng</u>			
Tappale	91.2	7.3	1.5
Pitumpidangé	89.6	4.3	6.1
Polewali	69.6	14.8	15.6
<u>Kec. Tonra</u>			
Pacing	63.8	32.5	3.7
Massila	96.5	-	3.5
<u>Kec. Salomekko</u>			
Masago	70.8	29.2	-
Patimpeng	59.6	40.2	0.2
Average	69.2	25.9	4.9

Source : Census and Statistics office, Kab. Bone  
Kecamatan offices, Kec. Kahu, Libureng, Tonra  
and Salomekko.

Remark : The figures include the data within the boundaries  
of Desa under study.

Table V.2.6 Land Holding Size Distribution

(Unit : Nos of farmer)

Kec. Desa	Land Holding Size (ha)					Total
	- 0.5	0.5-1.0	1.0-1.5	1.5-2.0	2.0-5.0	
<u>Kec. Kahu</u>						
Sanrego	146	171	96	90	107	95
Biru	158	102	82	78	69	57
Palakka	180	91	107	74	46	32
Cenrana	68	57	50	45	36	29
Balle	114	102	53	43	31	21
Cakkeia	85	65	56	38	30	24
Lebuaja	150	82	63	41	31	20
<u>Kec. Libureng</u>						
Teppale	165	133	117	106	83	68
Pitumpidange	104	41	36	33	26	21
Polewali	113	41	26	17	12	8
<u>Kec. Tonra</u>						
Paccing	57	119	60	60	30	12
Massila	125	149	48	39	47	19
<u>Kec. Salomekko</u>						
Masego	230	81	63	51	42	33
Patimpeng	205	78	61	49	41	32
Total	1,902	1,312	918	764	625	471
(%)	(31.7)	(21.9)	(15.3)	(12.8)	(10.4)	(7.9)

Source : Census and Statistics office. Kab. Bone  
Kecamatan offices, Kec. Kahu, Libureng, Tonra and Salomekko.

Remark : The figures include the data within the boundaries of Desa under study.

Table V.2.7 Planted, Harvested and Damaged Area of Paddy, Polowijo and Upland Crops (1977-1981)

Crops	Planted Area	Damaged Area	Harvested Area	Crops	Planted/Harvested Area
<b>ZADAY</b>	<b>7,922</b>	<b>1,220</b>	<b>6,502</b>	<b>Upland Crops</b>	<b>4,240</b>
Wet Season Paddy				Maize	
1977	5,470	2,790	2,680	1977	2,070
1978	7,940	10	7,930	1978	2,740
1979	7,160	3,330	2,830	1979	2,860
1980	7,300	30	7,350	1980	2,310
1981	7,650	210	7,860	1981	1,350
Average	7,120	1,280	5,840	Average	2,465
Dry Season Paddy				Groundnuts	
1977/78	500	110	390	1977	1,650
1978/79	620	-	620	1978	1,570
1979/80	730	10	720	1979	1,480
1980/81	950	120	830	1980	1,550
1981/82	1,220	-	1,220	1981	920
Average	800	50	750	Average	1,425
<b>Polowijo Crops</b>	<b>1,760</b>	<b>-</b>	<b>1,760</b>	<b>Cassava</b>	<b>250</b>
Groundnuts				1977	400
1977/78	1,730	-	1,730	1978	240
1978/79	1,580	-	1,580	1979	150
1979/80	1,000	-	1,000	1980	70
1980/81	1,930	-	1,930	1981	-
1981/82	1,330	-	1,330	Average	220
Average	1,670	-	1,670	Sweet Potato	
Greenbeans				1977	280
1977/78	60	-	60	1978	340
1978/79	70	-	70	1979	290
1979/80	100	-	100	1980	80
1980/81	110	-	110	1981	60
1981/82	90	-	90	Average	210
Average	85	-	85		

Remark : The figures include the data within the boundarion of been under study.



Table V.2.8 Unit Farm Inputs and Labour Requirement per Ha under Present Crop Cultivation

Description	Wet Season Ruddy		Dry Season Ruddy		Iolowijo Crops		
	RDUS/1	Non-DUMAS			Maize	Groundnuts	Green beans
<b>1. Farm Inputs</b>							
(1) Seed (kg)	25	30	30		30	80	35
(2) Fertilizer Urea (kg)	100	-	100		-	50	50
(2) Fertilizer D.S.P. (kg)	50	-	-		-	-	-
(3) Agro-Chemical Insecticide (lit) <sup>1</sup> / <sub>2</sub>	2	-	2		-	1.0	1.0
(3) Agro-Chemical Rodenticide (kg) <sup>1</sup> / <sub>3</sub>	2	-	2		-	-	-
<b>2. Labour (man/day)</b>							
(1) Nursery Preparation	4.1	4.1	4.1				
(2) Plowing (Land Preparation) <sup>1</sup> / <sub>4</sub>	11.3	11.3	12.3		8.0	10.0	8.0
(3) Harrowing/Puddling	13.6	13.6	14.5				
(4) Transplanting (Seeding) <sup>1</sup> / <sub>4</sub>	25.7	25.7	25.7		4.0	6.0	10.0
(5) Weeding	11.9	11.9	12.5		14.0	20.0	20.0
(6) Fertilizer Application	3.0	-	2.0		-	1.0	1.0
(7) Chemical Application	2.0	-	2.0		-	2.0	2.0
(8) Harvesting	18.0	15.0	19.0				
(9) Threshing (Harvesting) <sup>1</sup> / <sub>4</sub>	14.2	10.2	15.2		16.0	22.0	20.0
(10) Drying	4.0	3.5	3.6				
(11) Transportation	9.8	0.0	9.0		3.0	3.0	2.5
(12) Water Management	1.5	1.0	2.0		1.0	1.0	1.0
	119.2	105.2	121.9		45.0	65.0	64.5
<b>3. Miscellaneous</b>							

Remarks : <sup>1</sup> Refer to the Loppo Use Operation 1981/82      <sup>2</sup> : Maize RM  
<sup>3</sup> : Dioxinon      <sup>4</sup> : Work item for Iolowijo Crops Cultivation

Source : Agriculture office in Kab. Bone and Data collected by the field survey

Table V.2.9 Unit Yield of Paddy (1977-1981)

Kec. Dese	Wet Season Paddy					Dry Season Paddy				Average	
	1977	1978	1979	1980	1981	1977/78	1978/79	1979/80	1980/81		1981/82
<u>Kec. Kahu</u>											
Sanrego	1.58	2.23	1.79	2.44	2.48	2.10	-	-	-	-	-
Biru	1.69	2.32	1.81	2.40	2.61	2.17	2.23	2.67	2.99	2.33	2.49
Palakka	1.58	2.24	1.79	2.51	2.56	2.14	-	-	-	-	-
Centrana	1.68	2.25	1.79	2.39	2.60	2.14	-	-	-	-	-
Balle	1.48	2.19	1.79	2.41	2.65	2.10	-	-	-	-	-
Cakkela	1.57	2.22	1.81	2.38	2.58	2.11	-	-	-	-	-
Iabueje	1.64	2.28	1.81	2.39	2.64	2.15	-	-	-	-	-
<u>Kec. Libureng</u>											
Tappale	2.16	2.67	2.05	2.45	2.48	2.36	2.02	2.35	2.54	2.98	2.48
Pitumpidange	2.70	2.80	2.37	2.76	2.83	2.69	2.10	2.22	2.44	2.92	2.48
Polewali	2.68	2.61	2.37	2.47	2.77	2.58	2.10	2.14	2.95	2.92	2.55
<u>Kec. Tonra</u>											
Paccing	1.73	2.18	1.74	2.07	2.16	1.98	-	-	-	-	-
Massila	1.89	2.40	1.92	2.29	2.38	2.18	-	-	-	-	-
<u>Kec. Salomekko</u>											
Masago	1.87	2.37	2.15	2.51	2.53	2.29	2.11	2.28	2.64	2.73	2.51
Patimpeng	1.86	2.36	2.14	2.50	2.51	2.27	2.11	2.27	2.63	2.71	2.50
Average	1.86	2.37	1.95	2.43	2.55	2.23	2.11	2.28	2.64	2.72	2.50

Source : Kecamatan offices, Kec. Kahu, Libureng, Tonra and Salomekko

Table V.2.10 Annual Production of Paddy (1977-1981, Average)

Keo, Dese	Wet Season Paddy				Dry Season Paddy				Annual Production (tons)
	P.A. 1 (ha)	D.A. 2 (ha)	H.A. 3 (ha)	U.Y. 4 (ton/ha)	P.A. (ha)	D.A. (ha)	H.A. (ha)	U.Y. (ton/ha)	
<u>Keo, Kahu</u>									
Senrigo	680	115	565	2.10	1,190	-	-	-	1,190
Miru	670	110	560	2.17	1,220	5	265	2.49	1,880
Palakke	700	135	565	2.14	1,210	-	-	-	1,210
Cenrana	580	95	485	2.14	1,040	-	-	-	1,040
Balle	720	140	580	2.10	1,220	-	-	-	1,220
Cekkela	810	130	680	2.11	1,630	-	-	-	1,630
Labuaja	580	140	440	2.15	950	-	-	-	950
<u>Keo, Libureng</u>									
Tappale	390	60	330	2.36	780	30	230	2.48	1,350
Pitumpidange	270	35	235	2.69	630	15	105	2.48	890
Polewala	260	30	230	2.58	590	-	90	2.55	820
<u>Keo, Tobara</u>									
Tecoung	270	50	220	1.98	440	-	-	-	440
Yasalla	490	90	400	2.18	870	-	-	-	870
<u>Keo, Salomekko</u>									
Yasego	370	80	290	2.39	660	45	45	2.51	770
Yatimpeng	330	70	260	2.27	590	20	20	2.50	640
<b>Total/Average</b>	<b>7,120</b>	<b>1,280</b>	<b>5,840</b>	<b>2.22</b>	<b>13,020</b>	<b>805</b>	<b>750</b>	<b>2.50</b>	<b>14,910</b>

Remarks : 1 R.A. : Planted Area, 2 D.A. : Damaged Area, 3 H.A. : Harvested Area.

4 U.Y. : Unit Yield, 5 Pro. : Production.

The figures include the data within the boundaries of Desa under study

Sources : Kecamatan offices, Keo.Kahu, Libureng, Tobara and Salomekko

Table V.2.11 Production of Pollowijo Crops (1977-1981, Average)

Kec. Desa	Groundnuts			Greenbeans		
	Planted Area (ha)	Unit Yield (ton/ha)	Production (tons)	Planted Area (ha)	Unit Yield (ton/ha)	Production (tons)
<u>Kec. Kahu</u>						
Sanrego	150	0.72	108	5	0.52	3
Biru	170	0.75	127	5	0.49	2
Palakka	230	0.75	172	10	0.31	3
Cenrana	250	0.72	180	10	0.32	3
Balle	290	0.74	214	10	0.31	3
Cakkela	220	0.73	161	5	0.32	2
Labuaja	160	0.71	114	10	0.49	5
<u>Kec. Libureng</u>						
Tappale	20	0.69	14	-	-	-
Pitumpidange	10	0.70	7	-	-	-
Polewali	5	0.69	3	-	-	-
<u>Kec. Tonra</u>						
Paccing	-	-	-	5	0.40	2
Massila	-	-	-	15	0.49	7
<u>Kec. Selomekko</u>						
Mesago	85	0.72	61	5	0.41	2
Patimpeng	80	0.72	58	5	0.41	2
<b>Total/Average</b>	<b>1,670</b>	<b>0.73</b>	<b>1,219</b>	<b>85</b>	<b>0.40</b>	<b>34</b>

Source : Kecamatan offices, Kec.Kahu, Libureng, Tonra and Selomekko  
 Remark : The figures include the data within the boundaries of Desa under study.

Table V.2.12 Production of Upland Crops (1977-1981, Average)

Kec. Desa	Maize			Groundnuts			Cassava			Sweet Potato		
	P.A. (ha)	U.Y. (ton/ha)	Pro. (tons)	P.A. (ha)	U.Y. (ton/ha)	Pro. (tons)	P.A. (ha)	U.Y. (ton/ha)	Pro. (tons)	P.A. (ha)	U.Y. (ton/ha)	Pro. (tons)
<u>Kec. Kahu</u>												
Senrogo	130	0.64	83	50	0.53	26	20	6.01	120	25	3.36	84
Kiru	100	0.65	65	40	0.56	22	20	5.96	119	20	3.52	70
Talakke	210	0.62	130	140	0.55	77	25	5.99	150	30	3.36	101
Genrene	180	0.65	117	190	0.53	101	20	5.96	119	25	3.37	84
Kelle	420	0.62	260	230	0.56	129	25	5.94	140	30	3.36	101
Cekkele	460	0.61	280	230	0.54	124	20	6.00	120	15	3.36	51
Labuaja	350	0.63	220	190	0.58	110	30	6.02	181	20	3.38	68
<u>Kec. Liburenz</u>												
Tappale	55	0.60	33	15	1.06	16	-	-	-	-	-	-
Pitumpidange	25	0.81	20	20	1.15	23	5	6.01	30	-	-	-
Polewali	30	0.56	16	20	1.05	21	5	6.20	31	5	3.21	16
<u>Kec. Tonra</u>												
Pecoring	90	0.77	69	180	0.62	112	10	5.90	59	-	-	-
Mawalle	165	0.61	100	65	0.60	39	15	5.75	86	15	3.11	47
<u>Kec. Salomekko</u>												
Marego	115	0.65	74	40	0.72	29	15	5.98	90	10	2.50	25
Patapang	135	0.64	86	25	0.71	18	10	5.87	59	15	2.50	38
<b>Total/Average</b>	<b>2,465</b>	<b>0.63</b>	<b>1,553</b>	<b>1,435</b>	<b>0.59</b>	<b>847</b>	<b>220</b>	<b>5.96</b>	<b>1,312</b>	<b>210</b>	<b>3.26</b>	<b>685</b>

Remarks : 1/ P.A. : Planted Area, 2/ U.Y. : Unit Yield, 3/ Pro. : Production.

The figures include the data within the boundaries of Desa under study.

Source : Kecamatan officers, Kec. Kahu, Liburenz, Tonra and Salomekko.

Table V.2.13 Population of Livestock (1981)

Kec. Desa	(Unit : head)					
	Cattle	Buffalo	Horse	Goat	Fowl	Duck
<u>Kec. Kahu</u>						
Sanrego	1707	834	278	52	3,703	98
Biru	1850	681	259	46	3,804	184
Palakka	759	870	225	33	2,907	107
Centrena	963	412	387	90	1,986	118
Balle	883	322	102	85	1,926	186
Cekkela	1,005	383	136	35	1,528	116
Labusaja	1,460	219	127	61	2,416	203
<u>Kec. Libureng</u>						
Tappale	293	38	74	25	612	70
Pitumpidange	89	23	28	29	461	22
Polewali	118	92	34	27	358	48
<u>Kec. Tonra</u>						
Paccing	337	272	129	139	402	175
Massila	400	150	145	150	1,500	750
<u>Kec. Salomekko</u>						
Masago	1037	394	305	55	1,901	148
Patimpeng	1298	532	310	48	3,211	127
<b>Total</b>	<b>12,199</b>	<b>5,222</b>	<b>2,539</b>	<b>875</b>	<b>26,715</b>	<b>2,352</b>

Source : Livestock Services office, Kab. Bone  
Kecamatan offices, Kec. Kahu, Libureng, Tonra and Salomekko

Remark : The figures include the data within the boundaries of Desa under study.

Table V.2.14 Surplus and Deficit of Paddy

(1) Kec./Desa	(2) Annual Production of Dried Paddy (tons)	(3) Seed Stock (35kg/ha) (1)x0.035 (tons)	(4) Handling, Storage Losses (2)x5% (tons)	(5) Livestock Feed (2)x2% (tons)	(6) Available for Consumption of Dried Paddy (2)-(3)-(4)-(5) (tons)	(7) Population (1981) (persons)	(8) Annual Consumption of Dried Paddy (7)x230kg/capita (tons)	(9) Balance of Dried Paddy (6)-(8) (tons)
<b>Kec. Kahu</b>								
Sanrego	1,190	24	60	24	1,082	4,333	996	36
Biru	1,890	33	94	38	1,725	2,869	660	1,065
Palakka	1,210	25	61	24	1,100	3,263	750	350
Genzana	1,040	20	52	21	947	1,750	403	544
Balke	1,220	25	61	24	1,110	2,958	680	430
Cakkela	1,630	28	81	83	1,488	2,140	492	996
Labuaja	950	20	48	19	863	2,307	531	332
<b>Kec. Libureng</b>								
Tappale	1,350	23	67	27	1,233	4,114	946	287
Pitumpidange	890	14	45	18	813	1,347	310	503
Polewaki	820	12	41	16	751	1,196	275	476
<b>Kec. Tonro</b>								
Paccing	440	9	22	9	400	2,496	574	-174
Masella	870	17	43	17	793	2,911	670	123
<b>Kec. Salomekko</b>								
Masago	770	15	38	15	702	3,138	722	-20
Patimpeng	640	12	32	13	583	3,622	833	-230
<b>Total</b>	<b>14,910</b>	<b>277</b>	<b>745</b>	<b>298</b>	<b>13,590</b>	<b>34,644</b>	<b>8,842</b>	<b>4,748</b>

Remarks: Annual planted area and annual production of dried paddy are carried out by 5 years average, as referred to Table V.2.10.

Sources: Annual Report of Agriculture office, 1978/79 and 1979/80, Kah. Bone Food Balance Sheet in Indonesia, 1979, Central Bureau of Statistics

Table V.2.15 Retail Prices of Major Crops (1977-1981)

Crops	1977	1978	1979	1980	1981
<u>1. Milled Rice</u>					
Kab. Bone	113.8	125.0	119.4	156.9	116.1
South Sulawesi	115.3	128.9	164.5	207.8	184.9
<u>2. Dried Paddy</u>					
Kab. Bone	56.9	62.5	59.5	78.3	83.3
South Sulawesi	78.4	87.6	111.9	141.3	108.9
<u>3. Maize</u>					
Kab. Bone	48.8	37.1	54.2	69.2	69.2
South Sulawesi	57.2	64.1	72.0	86.0	88.0
<u>4. Groundnuts</u>					
Kab. Bone	250.6	275.5	367.9	403.8	344.2
South Sulawesi	261.0	283.0	328.0	467.0	564.0
<u>5. Greenbeans</u>					
Kab. Bone	200.0	157.9	319.4	317.9	274.6
South Sulawesi	219.0	232.0	286.0	327.0	378.0
<u>6. Cassava</u>					
Kab. Bone	47.5	50.5	60.5	63.5	85.0
South Sulawesi	50.0	54.4	61.1	108.0	132.0
<u>7. Sweet Potatoes</u>					
Kab. Bone	57.7	60.0	75.0	100.5	115.0
South Sulawesi	55.5	60.2	62.4	124.0	158.0

Sources : Census and Statistics offices and Agriculture offices,  
South Sulawesi Province and Kab. Bone



Table V.2.16 Farm Gate Prices of Farm Products and Inputs (1981)

		(Unit : Rp/Kg, lit)
Description		Price
<b>1. Farm Products</b>		
Dried paddy		85
Maize		70
Groundnuts		260
Greenbeans		205
Casava		65
Sweet potato		85
<b>2. Seed</b>		
Dried paddy		150
Maize		100
Groundnuts		400
Greenbeans		300
<b>3. Fertilizer</b>		
Urea		70
T.S.P. (Triple Super Phosphate)		70
<b>4. Agro-Chemicals</b>		
Insecticide	Furadan 3G	350
	Diazinon 10G	1,250
	Dimecron 50	1,230
	Sevin 85SP	1,230
Fungicide	Agrothion 50EC	1,230
	Bassacinon	1,250
Rodenticide	Klerat RM	500
<b>5. Labour</b>		
Heavy Worker		1,000
Light Worker		800
Female Worker		500

Source : Agriculture office, Kab. Bone  
P.T. PERTANI, Ujung Pandang  
Kecamatan and Desa offices in in and around  
the study area.

Table V.2.17 Production Cost of Paddy under Present Condition

Description	Wet Season Paddy		Dry Season Paddy	
	BDMAS Package	Non - BDMAS	BDMAS Package	Non - BDMAS
	Unit Price			
<b>1. Farm Inputs</b>				
(1) Seed	Rp. 150/Kg	25 Kg	30 Kg	30 Kg
(2) Fertilizers				
Urea	Rp. 70/Kg	100 Kg	-	100 Kg
N.S.P.	Rp. 70/Kg	50 Kg	-	-
(3) Agro-Chemicals				
Insecticide	Rp. 1,200/lit	2 lit	-	2 lit
Herbicide	Rp. 500/Kg	2 Kg	-	2 Kg
<b>Sub-total</b>		<b>17,710</b>	<b>4,500</b>	<b>14,960</b>
<b>2. Labour Cost</b>	(Rp./day)	(man-day)	(man-day)	(man-day)
(1) Nursery Preparation	1,000	4.1	4.1	4.1
(2) Plowing	1,100	11.2	11.2	12.2
(3) Harrowing/Puddling	1,100	13.6	13.6	14.5
(4) Transplanting	1,000	25.7	25.7	25.7
(5) Weeding	1,000	11.9	11.9	12.5
(6) Fertilizer Application	500	3.0	-	2.0
(7) Chemical Application	1,000	2.0	-	2.0
(8) Harvesting	750	18.0	15.0	19.0
(9) Threshing	750	14.3	10.3	15.2
(10) Drying	750	4.0	3.5	3.6
(11) Transplanting	500	9.8	8.8	9.0
(12) Water Management	500	1.5	1.0	2.0
<b>Sub-total</b>		<b>119.2</b>	<b>105.2</b>	<b>121.9</b>
<b>3. Miscellaneous</b>				
(Bags, moto, sicles, tax, etc.) 12% of (1+2)		14,720	12,010	14,810
<b>Total (1+2+3)</b>		<b>137,900</b>	<b>112,100</b>	<b>138,600</b>

Table V.2.18 Production Cost of Polowijo Crops under Present Condition

Description	Unit Price	(Unit : Rp/ha)	
		Groundnuts	Greenbeans
<b>1. Para Inputs</b>			
(1) Seed		80 Kg 32,000	25 Kg 7,500
(2) Fertilizer Urea	Rp. 70/Kg	50 Kg 3,500	50 Kg 3,500
(3) Agro-chemical Insecticide	Rp. 1,230/lit	1 lit 1,230	1 lit 1,230
<u>Sub-total</u>		<u>36,730</u>	<u>12,230</u>
<b>2. Labour Cost</b>			
	(Rp./day)		(Rp./day)
(1) Land Preparation	1,100	10.0 11,000	8.0 8,800
(2) Seeding	1,000	6.0 6,000	12.0 12,000
(3) Weeding	800	20.0 16,000	20.0 16,000
(4) Fertilizer Application	500	1.0 500	1.0 500
(5) Chemical Application	1,500	2.0 2,000	2.0 3,000
(6) Harvesting/Drying	500	22.0 11,000	20.0 10,000
(7) Transportation, Others	1,000	4.0 4,000	4.0 4,000
<u>Sub-total</u>		<u>65.0 51,300</u>	<u>67.0 51,100</u>
<b>3. Miscellaneous Cost</b>			
(Equipment, bags, tax, etc.) about 10% of (1 + 2)		8,970	6,670
<b>Total (1 + 2 + 3)</b>		<b>97,000</b>	<b>70,000</b>

Source : Agriculture office, Keb. Bone and Kecamatan office, Kec. Kahu, Libureng  
Tonra and Salozekko  
Data collected by the field survey.

Table V.2.19 Production Cost of Upland Crops under Present Condition

Description	(Unit : Rp./ha)							
	Maize		Groundnuts		Cassava		Sweet Potato	
<b>1. Para Inputs</b>								
(1) Seed	30 Kg	3,000	80 Kg	32,000	(17,600)	5,000	(13,000)	5,000
(2) Fertilizer Urea	-	-	50 Kg	3,500	-	-	-	-
(3) Agro-Chemicals Insecticide	-	-	1 lit	1,230	-	-	-	-
<u>Sub-total</u>		<u>3,000</u>		<u>36,730</u>		<u>5,000</u>		<u>5,000</u>
<b>2. Labour Cost</b>								
		(man-day)		(man-day)		(man-day)		(man-day)
(1) Land Preparation		8.0 8,800		8.0 8,800		20.0 22,000		20.0 22,000
(2) Seeding		4.0 4,000		5.5 5,500		10.0 10,000		20.0 20,000
(3) Weeding		14.0 11,200		16.0 12,800		10.0 8,000		8.0 6,400
(4) Plant Control /1		-		2.5 3,500		-		-
(5) Harvesting/Drying		18.0 9,000		22.0 11,000		22.0 11,000		15.0 7,500
(6) Transportation		2.0 2,000		4.0 4,000		20.0 20,000		20.0 20,000
<u>Sub-total</u>		<u>46.0 35,000</u>		<u>58.0 45,600</u>		<u>82.0 71,000</u>		<u>83.0 75,900</u>
<b>3. Miscellaneous</b>								
(Equipment, bags, tax, etc.) About 10% of (1+2)		4,000		8,670		7,000		8,100
<b>Total (1 + 2 + 3)</b>		<b>42,000</b>		<b>91,000</b>		<b>83,000</b>		<b>89,000</b>

Source : Agriculture office, Kab. Bone and Kecamatan offices, Kec. Kahu, Libureng,  
Tonra and Salozekko.  
Data collected by the field survey

Remark : /1 ; Plant control works are included fertilizer and agro-chemical application.

Table V.2.20 Annual Net Production Value under Present Condition

Crops	Planted Area (ha)	Harvested Area (ha)	Unit Yield (tons/ha)	Production (tons)	Unit Price (Rp/kg)	Gross Production Value (10 <sup>6</sup> Rp)	Unit Production Value (10 <sup>3</sup> Rp/ha)	Total Production Value (10 <sup>6</sup> Rp)	Net Production Value (10 <sup>6</sup> Rp)
<u>Paddy</u>									
Wet season paddy	7,920	6,590	2.23	14,900	85	1,267	125	1,000	267
Dry season paddy	7,120	5,840	2.50	13,020	85	1,107	138	890	217
	800	750		1,880		1,610		110	50
<u>Polowijo Crops</u>									
Groundnuts	1,750	1,750	0.73	1,245	260	324	97	168	156
Greenbeans	1,670	1,670	0.40	30	205	317	70	162	155
	80	80				7		6	1
<u>Upland Crops</u>									
Maize	4,330	4,330	0.63	4,400	70	473	42	272	201
Groundnuts	2,470	2,470	0.59	1,560	260	109	91	104	5
Cassava	1,440	1,440	5.96	850	65	221	83	131	90
Sweet potato	220	220	3.26	1,310	85	95	89	18	67
	210	210		680		58		19	39
<b>Total</b>	-	-	-	-	-	2,064	-	1,438	624

Remarks: The figures are estimated based on the past 5 years data obtained from Kecamatan offices and the farm economy survey.  
The figures include the data within the boundaries of Desa under study.

Table V.3.1 Present Condition of Agricultural Support Service (1981)

Kec. Desa	Village Unit	BUUD/KUD	Farmer's Group	Member	Kiosk	Warehouse	Rice mill	PPL
<b>Kec. Kabu</b>								
Sanrego	-	-	2	50	1	-	6	-
Biru	Biru	-	3	76	1	-	5	1
Palakka	-	-	2	50	1	-	5	-
Cenrana	-	-	2	75	1	-	3	1
Balle	Balle	TenrisangkaE	2	51	1	2	3	1
Cakkela	-	-	2	60	1	-	2	1
Labuaja	-	-	2	51	1	-	5	1
<b>Kec. Libureng</b>								
Tappale	-	-	-	-	-	-	14	-
Pitumpidange	-	-	2	50	1	-	4	1
Polezali	-	-	2	50	1	-	3	1
<b>Kec. Tonra</b>								
Paccing	Paccing	-	2	54	1	-	2	-
Massila	-	-	2	65	1	-	2	-
<b>Kec. Salorekko</b>								
Maasago	-	-	2	57	1	-	5	-
Patiapeng	-	-	2	81	1	-	6	1
<b>Total</b>	<b>3</b>	<b>1</b>	<b>27</b>	<b>770</b>	<b>13</b>	<b>2</b>	<b>65</b>	<b>10</b>

Source : Kecamatan offices, Kec. Kabu, Libureng, Tonra and Salorekko

Remark : The figures of data include within the boundaries of Desa under study

Table V.3.2 Area under BINAS/INMAS and INSUS Program (1982)

(Unit : ha)

Kec. Desa	Name of Rural Extension Center	BINAS Program			INMAS Program			BINAS/INMAS		
		INSUS	INMAS	Total	INSUS	INMAS	Total	INSUS	INMAS	TOTAL
<b>Kec. Kabu</b>										
Sanrego	Palattae	-	101	101	-	51	51	-	152	152
Biru	Palattae	25	132	157	50	100	150	75	232	307
Palakka	Palattae	-	51	51	-	26	26	-	77	77
Cenrana	Palattae	-	132	132	-	51	51	-	183	183
Balle	Palattae	25	79	104	25	75	100	50	154	204
Cakkela	Palattae	-	42	42	-	25	25	-	67	67
Labuaja	Palattae	-	47	47	-	41	41	-	88	88
<b>Kec. Libureng</b>										
Tappale	Palattae	-	19	19	-	30	30	-	49	49
Pitumpidange	Palattae	-	41	41	-	75	75	-	116	116
Polezali	Palattae	-	16	16	-	50	50	-	66	66
<b>Kec. Tonra</b>										
Paccing	Kare	-	-	-	-	151	151	-	151	151
Massila	Kare	-	42	42	-	60	60	-	102	102
<b>Kec. Salorekko</b>										
Maasago	Palattae	26	47	71	30	70	100	56	117	173
Patiapeng	Palattae	-	-	-	-	75	75	-	75	75
<b>Total</b>		<b>76</b>	<b>749</b>	<b>825</b>	<b>105</b>	<b>880</b>	<b>985</b>	<b>181</b>	<b>1,629</b>	<b>1,810</b>

Source : Kecamatan offices and BRI -branch offices, Kec. Kabu, Libureng, Tonra and Salorekko

Remark : The figures of data include within the boundaries of Desa under study

Table V.3.3 Amount of BIMAS Package Credit per Ha (Paddy, 1982/1983)

Description	Category I						Category II					
	Package A		Package B		Package C		Package A		Package B		Package C	
	Amount	Value	Amount	Value	Amount	Value	Amount	Value	Amount	Value	Amount	Value
1. Seed	-	6,250	-	-	-	6,250	-	6,250	-	-	-	6,250
2. Fertilizer												
Urea	200 kg	14,000	100 kg	7,000	300 kg	21,000	150 kg	10,500	75 kg	5,250	250 kg	17,500
Z.S.P. /1	100 kg	7,000	50 kg	3,500	150 kg	10,500	100 kg	7,000	50 kg	3,500	150 kg	10,500
Z.A. /2	-	-	-	-	-	-	100 kg	7,000	70 kg	4,900	100 kg	7,000
KCl/K <sub>2</sub> O /3	50 kg	3,500	50 kg	3,500	50 kg	3,500	50 kg	3,500	50 kg	3,500	50 kg	3,500
3. Agro-Chemicals												
Insecticide	2 lit	2,460	2 lit	2,460	2 lit	2,460	2 lit	2,460	2 lit	2,460	2 lit	2,460
Rodenticide	2 kg	1,000	2 kg	1,000	2 kg	1,000	2 kg	1,000	2 kg	1,000	2 kg	1,000
4. Sprayer	-	2,000	-	2,000	-	2,000	-	2,000	-	2,000	-	2,000
5. Other Expenses	-	20,000	-	20,000	-	20,000	-	20,000	-	20,000	-	20,000
<b>Total</b>	-	56,210	-	39,460	-	66,710	-	59,710	-	42,610	-	70,210

Source : Surat-Keputusan Bupati Kepala Daerah/Kotore Satuon Pelaksanaan BIMAS Kab. Dair II Bone

Remarks : /1 Z.S.P. : Triple super phosphate  
 /2 Z.A. : Sulphure amonium  
 /3 KCl. : Potassium chloride

Table V.3.4 Amount of BIMAS Package Credit per Ha (Polowijo crops, 1982/1983)

Description	Maize		Soybeans		Groundnuts		Greenteens	
	Amount	Value	Amount	Value	Amount	Value	Amount	Value
1. Seed	-	4,375	-	18,000	-	60,000	-	11,250
2. Fertilizers								
Urea	250 kg	17,500	75 kg	5,250	100 kg	7,000	50 kg	3,500
T.S.P.	100 kg	7,000	100 kg	7,000	50 kg	7,000	50 kg	3,500
3. Chemicals								
Insecticide	0.5 lit	615	4 lit	4,920	2 lit	2,460	2 lit	2,460
Fungicide	-	-	-	-	-	-	-	-
Rodenticide	-	-	-	-	-	-	-	-
4. Sprayer	-	-	-	2,000	-	1,000	-	1,000
5. Other Expenses	-	4,000	-	4,000	-	4,000	-	4,000
<b>T o t a l</b>	<b>-</b>	<b>33,490</b>	<b>-</b>	<b>41,170</b>	<b>-</b>	<b>81,460</b>	<b>-</b>	<b>25,710</b>

Source : Surat-Keputusan Bupati Kepala Daerah/Ketua Satuan  
Pelaksana BIMAS Kab. DATI II Bone, Nomor : 22/IV/1982.

Table V.3.5 Production of Paddy under the Lappo Ase Operation Area (1981)

Kec. Desa	Total Planted Area (ha)	Operation Area		Proportion (%)	Unit Yield		Increase Rate
		Planning (ha)	Activity (ha)		Lappo Ase (ton/ha)	Others (ton/ha)	
<b>Kec. Mahu</b>							
Sanrego	704	500	500	71.0	3.78	2.48	1.52
Biru	702	325	325	46.3	3.98	2.61	1.52
Pelekka	694	550	550	79.3	3.89	2.56	1.52
Genraba	605	500	309	51.1	3.96	2.60	1.52
Balle	749	450	330	44.1	4.03	2.65	1.52
Cakkela	898	600	384	42.8	3.93	2.58	1.52
Labuaja	587	500	417	71.0	4.02	2.64	1.52
<b>Kec. Libureng</b>							
Tappale	510	350	350	68.6	3.08	2.48	1.24
Pitumpidange	230	100	100	43.5	2.83	2.83	-
Polewali	279	150	150	53.8	2.77	2.77	-
<b>Kec. Tonra</b>							
Peccing	590	400	350	80.8	3.03	2.16	1.43
Kassila	330	220	477	90.9	3.53	2.38	1.48
<b>Kec. Saloxekko</b>							
Kasago	402	250	293	72.9	3.75	2.53	1.48
Fatimpeng	370	250	268	72.4	3.73	2.51	1.49
<b>Total/Average</b>	<b>7,650</b>	<b>5,145</b>	<b>4,753</b>	<b>62.1</b>	<b>3.67</b>	<b>2.55</b>	<b>1.44</b>

Source : Bimas Construction Boards of Ministry of Agriculture in South Sulawesi Province and Kab. Bone.

Table V.3.6 Activity of the Lappo Ase Paddy Program Intensification (1980/1981)

Kec. Desa	Planted Area		Nos. of Farmer	Amount of		Balance (Rp)
	Planting (ha)	Activity (ha)		Credit (Rp)	Repayment (Rp)	
<b>Kec. Kahu</b>						
Sanrego	500	500	590	15,049,025	12,856,300	2,192,725
Biru	325	325	440	10,107,972	6,385,830	3,722,142
Palekka	550	550	593	16,973,215	13,017,855	3,955,360
Cenrens	500	309	348	9,639,953	8,552,402	1,087,551
Balle	450	330	412	5,426,856	4,037,827	1,389,029
Gakkele	600	334	220	10,146,882	8,248,902	1,897,980
Labuaja	500	417	313	12,741,561	9,805,636	2,935,925
<b>Kec. Libureng</b>						
Tappale	350	350	357	10,799,250	9,745,541	1,053,709
Fituapidange	100	100	132	3,085,500	2,173,456	912,044
Polewali	150	150	152	4,628,250	3,192,108	1,436,142
<b>Kec. Tonra</b>						
Peccing	400	350	282	10,813,307	6,753,012	4,060,295
Massila	220	477	412	14,728,202	9,153,589	5,574,614
<b>Kec. Salozekko</b>						
Masego	250	293	437	7,378,829	5,585,146	1,793,683
Patinpeng	250	268	571	8,264,802	4,406,575	3,858,227
<b>Total/Average</b>	<b>5,145</b>	<b>4,753</b>	<b>5,259</b>	<b>139,783,604</b>	<b>103,914,178</b>	<b>35,869,426</b>

Source : Bimas Construction Boards of Ministry of Agriculture in South Sulawesi Province and Kab. Bone.

Table V.3.7 Amount of BIMAS Package for the Lappo Ase Program per Ha (Paddy, 1981/1982)

Description	Kec. Kahu and Libureng		Kec. Tonra and Salozekko	
	Amount	Value	Amount	Value
1. Seed	25 kg	Rp. 6,250	25 kg	Rp. 6,250
2. Fertilizer				
Urea	150 kg	Rp. 10,000	100 kg	Rp. 7,000
ISP	100 kg	Rp. 7,000	150 kg	Rp. 10,500
ZA	-	-	-	-
Kcl	-	-	-	-
3. Agro-Chemicals				
Insecticide	2 lt	Rp. 4,460	2 lt	Rp. 4,460
Rodenticide	2 kg	Rp. 4,460	2 kg	Rp. 4,460
<b>Total</b>		<b>Rp. 32,670</b>		<b>Rp. 32,670</b>

Source : Bimas Construction Boards of Ministry of Agriculture in South Sulawesi Province and Kab. Bone.



Table V.3.8 Total Amount of BIMAS Credit (Paddy, 1982)

Kec. Desa	Urea		ZA		TSP		Insecticide		Rodenticide		Total Credit (103Rp)
	Amount Value (kg) (103Rp)	Amount Value (kg) (103Rp)	Amount Value (kg) (103Rp)	Amount Value (kg) (103Rp)	Amount Value (kg) (103Rp)	Amount Value (kg) (103Rp)	Amount Value (kg) (103Rp)	Amount Value (kg) (103Rp)	Amount Value (kg) (103Rp)		
<u>Kec. Kahu</u>											
Sanrego	20,405	1,428	5,075	355	14,455	1,012	265	326	205	252	3,373
Biru	39,013	2,731	7,912	554	28,417	1,989	386	475	276	339	6,088
Palakka	10,251	718	2,550	178	7,267	509	175	215	102	126	1,746
Cenrena	24,983	1,749	6,577	460	17,450	1,221	285	351	263	323	4,104
Balle	30,125	2,109	1,500	105	18,265	1,279	127	156	127	156	3,805
Cakkele	8,850	619	4,200	294	6,700	469	95	117	84	103	1,602
Labueja	13,175	922	3,125	219	7,895	553	101	124	101	124	1,942
<u>Kec. Liburenk</u>											
Teppale	5,515	386	1,250	88	4,325	303	39	48	20	25	850
Pitumpidange	12,850	900	3,425	240	10,175	712	102	125	82	101	2,078
Polewali	6,895	483	2,125	149	5,675	397	61	75	35	43	1,147
<u>Kec. Tonra</u>											
Paccings	13,600	952	-	-	11,000	770	50	62	40	49	1,833
Massile	12,050	843	-	-	12,850	899	85	105	25	31	1,878
<u>Kec. Salomekko</u>											
Masago	22,945	1,606	-	-	17,750	1,243	145	178	151	186	3,213
Patimpeng	7,905	553	-	-	8,275	579	57	70	25	31	1,233
<b>Total/Average</b>	<b>228,562</b>	<b>15,999</b>	<b>37,739</b>	<b>2,642</b>	<b>170,499</b>	<b>11,935</b>	<b>1,973</b>	<b>2,427</b>	<b>1,536</b>	<b>1,889</b>	<b>34,892</b>

Remarks: The figures include the data within the boundaries of Desa under study

Source: Agriculture office and BRI branch office, Kab. Bone

Table V.4.1 Result of Paddy Yield Survey  
(Sanrego Irrigation Project Area)

Sampling Place (Dense/Kec.)	Sample No.	Variety	Nos. of Hills per m <sup>2</sup>	Nos. of Panicles per Hill	Nos. of Grains per Panicle	Total Nos. of Grains per m <sup>2</sup>	1,000 Grain weight (gr)	% of Ripened Grains	Unit Yield (ton/ha)
Maroddā Semi-technical IRRIGATION AREA	1	IR36	19.6	14.9	61.2	17,902	23.6	76.5	2.23
	2	IR36	15.2	17.5	64.8	17,237	23.3	65.2	2.62
	3	IR36	19.0	16.4	59.1	18,416	23.7	67.8	2.96
	4	IR36	17.7	17.7	68.8	23,625	24.7	76.3	4.45
	5	IR36	22.6	19.6	67.2	29,767	23.2	63.9	4.41
	6	IR36	20.9	19.9	60.9	25,329	24.5	70.9	4.40
	7	IR42	21.4	15.8	68.7	23,026	20.4	74.9	3.52
	8	IR42	20.8	16.3	77.6	26,310	20.3	78.5	4.19
	9	IR42	19.6	17.5	70.8	24,284	20.3	68.7	3.39
	10	IR42	20.7	16.5	69.1	23,601	20.3	70.0	3.35
Average			19.9	17.2	66.8	22,864	22.5	71.1	3.66
Rain-fed Paddy Field Masile/Salomekko	11	IR5	18.6	14.8	62.6	17,233	20.1	68.7	2.36
	12	IR42	16.4	16.1	77.6	20,490	20.5	81.4	3.42
	13	IR42	18.4	13.4	73.2	18,048	20.7	84.9	3.17
	14	IR42	19.6	13.1	73.8	18,948	19.0	64.2	2.31
	15	IR42	18.8	12.8	54.9	13,211	18.8	62.8	1.56
	16	IR42	18.6	10.5	101.8	19,881	20.6	70.3	2.88
	17	IR36	15.8	8.8	73.9	10,275	22.1	64.3	1.46
	18	IR5	19.2	11.9	64.3	14,691	24.3	24.7	0.88
	19	IR42	15.6	13.5	64.8	13,696	20.2	45.0	1.24
	20	IR42	20.4	15.2	49.4	15,317	18.8	71.2	2.05
Tappale/Idbureng Cakkela/Kahu	21	IR42	17.4	12.9	62.7	14,073	20.2	65.4	1.86
	22	IR42	18.8	11.9	70.9	15,861	20.2	86.5	2.77
	23	IR42	19.8	16.2	68.1	21,843	18.7	67.1	2.74
	24	IR42	17.4	15.9	67.1	18,563	20.2	67.2	2.52
	25	IR42	19.8	12.2	54.9	13,370	20.1	63.3	1.70
	26	IR42	17.2	13.6	64.9	15,181	20.2	68.2	2.09
	27	IR42	15.4	11.8	68.2	12,393	20.4	57.7	1.46
	28	IR42	16.3	12.4	52.7	10,530	19.7	42.9	0.89
	29	IR42	18.2	11.9	70.9	15,355	20.2	65.1	2.02
	30	IR42	17.9	14.8	50.3	13,325	20.2	62.8	1.69
Masago/Salomekko Labuje/Kahu	31	IR42	18.3	10.3	92.1	17,259	19.1	57.9	1.92
	32	IR42	19.8	11.2	73.2	16,232	19.8	66.0	2.12
Average			18.1	13.0	67.8	15,953	20.2	63.3	2.04

Table V.4.2 Result of Paddy Yield Survey  
(Sadang Irrigation Project area)

Sampling Place	No.	Nos. of Hills per m <sup>2</sup>	Nos. of Panicles per Hill	Nos. of Grains per Panicles	Total Nos. of Grains per m <sup>2</sup>	1,000 grains Weight (gr)	(Variety : IR42)	
							% of Ripend Grains	Unit Yield (ton/ha)
Sadang Area	S 1	20.2	18.0	100.9	36,687	21.1	64.7	5.01
	S 2	19.5	18.7	94.8	34,567	22.0	79.0	6.01
	S 3	16.2	17.7	118.0	33,835	21.6	77.2	5.64
	S 4	17.8	15.0	112.1	29,931	21.1	70.3	4.44
	S 5	17.6	16.4	94.8	27,363	22.8	79.8	4.98
	S 6	19.2	18.3	108.0	37,947	19.8	81.3	6.11
	S 7	18.4	22.4	130.2	53,663	22.0	64.2	7.58
	S 8	19.8	19.1	118.0	44,625	20.7	73.0	6.74
	S 9	21.6	16.8	103.2	37,449	21.6	73.8	5.97
	S10	19.8	19.5	79.7	30,772	20.6	85.2	5.40
	S11	21.8	18.8	104.3	42,746	20.7	74.5	6.59
	S12	21.0	19.3	105.0	42,556	20.2	71.0	6.10
	S13	24.4	17.2	80.2	33,659	21.4	75.9	5.47
	S14	23.2	17.7	90.2	32,933	21.9	81.2	5.86
	S15	16.0	26.3	80.6	33,916	20.9	81.5	5.78
	S16	19.2	18.5	109.6	38,930	21.1	85.7	7.04
	S17	20.4	17.4	108.8	38,620	21.0	82.3	6.67
	S18	21.2	19.6	93.0	38,643	22.6	73.3	6.40
	S19	25.2	16.9	107.9	45,952	20.9	68.5	6.58
	S20	22.1	17.5	118.2	45,714	21.5	74.2	7.29
	S21	24.4	16.3	86.3	34,323	20.8	77.2	5.51
	S22	19.2	16.4	98.5	31,016	20.5	66.5	4.23
Average		20.4	18.3	101.9	37,538	21.2	75.5	5.97

Source : ANNEK VOLUME - I, Feasibility Study on the Bila Irrigation Project, June 1982, JICA.

Table V.4.3 Result of Yield Survey for Dry Season Paddy  
(Master Plan Study)

Variety	Sampling Place (Desa/Kecamatan)	Nos. of Hills per m <sup>2</sup>	Nos. of Panicles per Hill	Nos. of Grains per Panicle	Total Nos. of Grains per m <sup>2</sup>	1,000 Grain Weight (gr)		
							% of Ripened Grains	Unit Yield (ton/ha)
C4 - 63	Esau/Lelatata	15.2	10	61.4	9,333	21.5	69.2	1.39
IR - 30	Latessi/Merloriwawo	20.0	22	57.7	25,388	24.7	53.9	3.38
IR - 30	Galung/Liliraja	17.3	26	115.9	52,132	21.1	73.6	8.12
IR - 32	Otting/Dua Pitue	18.8	20	75.8	28,501	23.7	77.6	5.23
Local 46	Otting/Dua Pitue	15.3	14	120.4	25,790	22.5	75.0	4.40
IR - 32	Lerairang/Dua Pitue	15.3	23	90.6	31,882	24.3	80.3	6.22
IR - 26	Esau/Lelatata	16.0	20	114.6	36,672	21.3	64.5	5.03
IR - 26	Esau/Lelatata	16.0	17	99.8	27,146	20.8	73.7	4.17
IR - 5	Fatangai/Lappariaja	13.4	21	67.3	18,938	21.9	77.0	3.21
IR - 5	Sazeenre/Lappariaja	21.0	15	65.6	20,664	22.7	76.5	3.59
C4 - 63	Kadduaga/Lelatata	16.0	15	63.1	15,144	22.1	70.4	2.35
IR - 26	Attangsolo/Merloriwawo	21.8	26	104.8	59,401	21.0	66.4	8.29
IR - 5	JenrengPelle/Lappariaja	16.0	16	105.1	26,906	26.8	76.2	5.49

Source : Supporting Report (volume 2) of Master Plan for The Central South Sulawesi Water Resources Development Project, March 1980.

Table V.5.1 Projected Labour Force in and around  
Project Area (1990)

Kec. Desa	15 - 49 <sup>/1</sup>		Total
	Male	Female	
<u>Kec. Kabu</u>			
Sanrego	1,339	1,441	2,780
Biru	908	1,010	1,918
Palakka	1,079	1,140	2,219
Cenrana	557	617	1,174
Balle	793	942	1,735
Cakkela	651	678	1,329
Labuaja	738	865	1,603
<u>Kec. Libureng</u>			
Tappale	1,351	1,407	2,758
Pitumpidange	443	481	924
Polewali	343	459	802
<u>Kec. Tonra</u>			
Paccing	842	928	1,770
Massila	975	1,096	2,071
<u>Kec. Salomekko</u>			
Masago	1,017	1,182	2,199
Patimpeng	1,124	1,227	2,351
<b>T o t a l</b>	<b>12,160</b>	<b>13,473</b>	<b>25,633</b>
Total Labour Force <sup>/2</sup>	10,944	10,105	21,049
Labour force per Household <sup>/3</sup>	1.62	1.50	3.12

Remarks : <sup>/1</sup> ; Age group between 15 and 49 years old is taken by shifting age group between 5 to 39 years old of 1980. Anyone will not die, and will not move in the area or out of area. See Table V.2.2.

<sup>/2</sup> ; Adult men equivalent is calculated as 0.90 unit of male and 0.75 unit of female.

<sup>/3</sup> ; Total household is 6,738.

Table V.5.2 Calculation of Available Labour Force for Irrigated Paddy Cultivation

Total Paddy Field (ha)	Irrigated Paddy Under the Project (1) (ha)	Remaining Rainfed Paddy Field (2) (ha)	Paddy Field/1 per Household	Available/2 Labour Force for Paddy Cultivation (5) (man-day/household)	Labour Require-3 ments for Rainfed Paddy Cultivation (6) (man-day/household)	Available Labour Force for Irrigated Paddy Cultivation (7) = (5) - (6) (man-day/household)	Unit Available Labour Force for Irrigated Paddy Cultivation (8) = (7)/(3) (man-day/ha)
8,900	6,000	2,900	0.96	2.19	0.37	1.82	1.90
8,900	7,000	1,900	1.12	2.19	0.24	1.95	1.74
8,900	8,000	900	1.28	2.19	0.10	2.09	1.63
9,800 <sup>1/4</sup>	9,000	800 <sup>1/5</sup>	1.43	2.24 <sup>1/6</sup>	0.09	2.15	1.50
10,800	10,000	800 <sup>1/5</sup>	1.59	2.30 <sup>1/6</sup>	0.09	2.21	1.39

Remarks: /1: Paddy field/Total number of farm household (6,270)

/2: Available labour force for paddy cultivation: 2.19, (a)-(b)

(a) Total available labour for per household in 1990

Population in age Group of 15-49 years old

Male 12,160 x 0.90<sup>\*1</sup> = 10,944

Female 13,473 x 0.75<sup>\*1</sup> = 10,105

Total available labour force = 21,049

(total household 6,738) = 3.12 man-day/household

\*1: Conversion factor for adult men equivalence, see Table V.5.1

(b) Total labour requirement for farm operation on upland crops and orchard, and for household works and herding

Upland crops 50 man-day/ha x 0.40 ha<sup>\*3</sup>/130 days = 0.15

Orchard 100 man-day/ha x 0.54 ha<sup>\*3</sup>/290 days = 0.19

Household 156 man-day/household/365 days = 0.43

Herding 60 man-day/household/365 days = 0.16

Total 0.93 man-day/household

\*3: Cultivated farm lands per household, see Table V.2.4

/3: Labour requirement for rainfed paddy cultivation = Unit labour requirement for rainfed paddy per ha (1.12 man-day)/Cultivation period (140 days) x Rainfed paddy area per household, see item (4).

/4: The paddy field area over the existing paddy field of 8,900 ha is to be newly reclaimed on the existing upland field.

/5: Non-irrigable rainfed paddy fields extending on the outskirts of the study area are included; These paddy fields of 800 ha are presently cultivated by the farmers under this study and are excluded from the project.

/6: Available labour force for paddy cultivation will increase due to reduction in upland area resulted from the development of new paddy fields.

Table V.5.3 Comparison of Alternative Cropping Pattern in Profitability per Ha

(Unit : 10<sup>3</sup>Rp.)

Description	Pattern A	Pattern B	Pattern C	Pattern D
	(Paddy - Paddy)	(Paddy - Paddy/ Polowijo)	(Paddy - Polowijo/ Polowijo - Paddy)	(Paddy - Polowijo - Polowijo)
<b>1. Planted Area (ha)</b>				
1st Paddy (wet season paddy)	1.00	1.00	0.50	0.50
2nd Paddy (dry season paddy)	0.50	0.38	0.29	-
3rd Paddy (wet season paddy)	-	-	0.50	0.50
1st Polowijo Crops	-	0.37	-	0.50
2nd Polowijo Crops	-	-	0.50	0.43
3rd Polowijo Crops	-	-	0.30	0.37
<b>2. Cropping Intensity</b>	<u>1.50</u>	<u>1.75</u>	<u>2.09</u>	<u>2.30</u>
<b>3. Gross Production Value<sup>1</sup></b>	<u>1,605.0</u>	<u>1,622.8</u>	<u>1,593.1</u>	<u>1,583.5</u>
Wet Season Paddy	1,070.0	1,070.0	1,070.0	1,070.0
Dry Season Paddy	535.0	406.6	307.1	-
Polowijo Crops	-	146.2	316.0	513.5
<b>4. Production Cost<sup>2</sup></b>	<u>482.4</u>	<u>512.4</u>	<u>563.4</u>	<u>561.9</u>
Wet Season Paddy	318.1	318.1	318.1	318.1
Dry Season Paddy	164.3	124.9	95.3	-
Polowijo Crops	-	69.4	150.0	243.8
<b>5. Net Production Value (3 - 4)</b>	<u>1,122.6</u>	<u>1,110.4</u>	<u>1,129.7</u>	<u>1,021.6</u>
Wet Season Paddy	751.9	751.9	751.9	751.9
Dry Season Paddy	370.7	281.7	211.8	-
Polowijo Crops	-	76.8	166.0	269.7

REMARKS : <sup>1</sup>; Planted area x Unit yield x Unit price

<u>Unit yield</u>	W.S.P. 5 ton/ha D.S.P. 5 ton/ha Polowijo Crops 1 ton/ha	<u>Unit prices</u>	Dried paddy Rp.214,000/ton Polowijo Crops Rp.393,500/ton
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<sup>2</sup> ; Planted area x Unit production cost	<u>Unit produc-</u> <u>tion cost</u>	Wet season paddy Rp.318,100/ha Dry season paddy Rp.328,600/ha Polowijo crops Rp.187,500/ha
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Table V.6.1 Farm Inputs and Labour Requirements per Ha under Proposed Farming Practices for Paddy Cultivation

(Unit : man-day)

Farm Operation	Days after Trans- planting	Farm Inputs		Labour Requirement	
				Wet Season Paddy	Dry Season Paddy
1. Nursery preparation <sup>1</sup> (seeding, raising of seedling)	- 25	Seed Urea	30 kg 5 kg	4.3	4.5
2. Field preparation (plowing)	- 10			11.3	12.8
3. Field preparation (harrowing/pludding)	- 5			13.6	15.0
4. 1st fertilizer application	- 5	Urea T.S.P	45 kg 100 kg	2.5	2.5
5. Transplanting <sup>2</sup>	0			25.7	25.7
6. 1st weeding	+ 10			4.5	5.8
7. 2nd fertilizer application	+ 10	Urea	65 kg	1.5	1.5
8. 1st chemical application	+ 10	Insecticide	1 lit	1.3	1.3
9. 2nd weeding	+ 15			4.5	5.8
10. 3rd weeding	+ 25			3.1	4.1
11. 2nd chemical application	+ 25	Insecticide	1 lit	1.3	1.3
12. 3rd fertilizer application	+ 30	Urea	65 kg	1.5	1.5
13. 3rd chemical application	+ 50	Fungicide	1 lit	1.3	1.3
14. 4th chemical application	+ 70	Insecticide Rodenticide	1 lit 2 kg	1.8	1.8
15. Harvesting	+ 90			22.9	22.9
16. Threshing				18.2	18.2
17. Drying				5.6	5.6
18. Transportation				12.8	12.8
19. Water management				5.0	5.0
<b>T o t a l</b>				<b>142.7</b>	<b>149.4</b>

REMARKS : <sup>1</sup>; Area of nursery bed ; 1/20 of paddy field

<sup>2</sup>; Planting density ; 30 cm x 15 cm, 3 seedling/hill  
Planting depth ; 3 cm from the surface

This table's compiled on the basis data obtained from Central Research Institute for agriculture, Bogor and Agriculture Offices in Kab. Wajo and Sidrap.

Table V.7.1 Calculation of 1990 Economic Farm Gate Price of Paddy  
(Import Substitution Price)

	(Unit : Rp./ton)
1. International Market Price of Milled Rice (F.O.B. Bangkok, Thai 5% broken), US\$ 662 <sup>1</sup>	443,540
2. Quality Discount at 20%	354,800
3. External Transportation Cost (Bangkok - Ujung Pandang)	+ 25,300
4. Port Handling Charge and Storing Cost (including cost of sack)	+ 15,400
5. Price of Milled Rice at Ex-DOLOG (at Ujung Pandang)	395,500
6. Inland Transportation Cost (Ujung Pandang - Palattae)	- 24,000
7. Milling Charge	- 29,300
8. Local Storage Loss (5%)	- 19,800
9. Price of Milled Rice at Ex-mill Gate (at Palattae)	322,400
10. Conversion to Price of Dried Paddy (x 0.68)	219,200
11. Handling and Transportation Cost (farm gate to mill)	- 4,900
12. Economic Farm Gate Price of Dried Paddy	214,300
	(≅ 214,000)

Source : Price Prospects for Major Primary Commodities, IBRD, 1981 (Forecasted price of milled rice in 1990 is made based upon 1982 constant dollars converted from 1980 constant dollars : US\$ 575 x 1,151 = US\$ 662)

Remarks : All the data for 1982 were obtained from DOLOG Office, South Sulawesi and were projected to 1990 by using the general price index in South Sulawesi.

<sup>1</sup> Conversion rate : US\$ 1 = Rp.670.

Table V.7.2 Calculation of 1990 Economic Farm Gate Price of Polowij and Upland Crops (Import Substitution Prices)

Description	(Unit : Rp./ton)		
	Maize	Groundnuts	Greenbeans
1. International Market Prices <sup>/1</sup>	(US\$ 235) 157,500	(US\$ 688) 461,000	(US\$ 599) 401,300
2. External Transportation Cost (to Ujung Pandang)	+ 27,600	+ 27,600	+ 27,600
3. Port Handling Charge and Storing Cost	+ 12,600	+ 12,600	+ 12,600
4. Market Prices at Ujung Pandang	197,700	501,200	441,500
5. Inland Transportation Cost (Ujung Pandang - Palattae)	- 29,300	- 29,300	- 29,300
6. Marketing Cost <sup>/2</sup> (at Palattae)	- 19,400	- 52,000	- 45,600
7. Economic Farm Gate Prices	149,000	419,900	366,600
	(= 149,000)	(= 420,000)	(= 367,000)

Source : Price Prospects for Major Primary Commodity, IBRD, 1981 (Forecasted prices of Polowijo Crops in 1990 is made based upon 1982 constant dollars converted from 1980 constant dollars : conversion rate 1,151).

Remarks : All the data for 1982 were obtained from DOLOG Office, South Sulawesi and were projected to 1990 by using the general price index in South Sulawesi.

<sup>/1</sup> : Conversion rate US\$ 1 = Rp.670

<sup>/2</sup> : Including cost of marketing, handling and transportation from farm.



Table V.7.3 Calculation of 1990 Economic Farm Gate Price of Farm Inputs (Import Substitution Price)

(Unit : Rp./ton)	
Description	Price
<b>1. Fertilizer</b>	
<b>(1) Urea</b>	
Export price F.O.B. Europe US\$ 325 <sup>∠1</sup>	217,750
External transportation cost to Ujung Pandang	27,000
Port handling charge and storing cost	13,500
Inland distribution cost <sup>∠2</sup>	22,200
Economic farm gate price, Palattae	<u>280,450</u>
	(≅Rp.280/Kg)
<b>(2) Tripple Super Phosphate</b>	
Export price F.O.B. Gulf US\$ 265 <sup>∠2</sup>	177,550
External transportation cost to Ujung Pandang	26,500
Port handling charge and storing cost	13,500
Inland distribution cost <sup>∠2</sup>	22,200
Economic farm gate price, Palattae	<u>239,750</u>
	(≅Rp.240/Kg)
<b>2. Agro-chemicals</b>	
<b>(1) Insecticide, Fungicide</b>	
Adjusted to 1982 prices	<u>6,980,000</u>
	(≅Rp.7,000/lit)
<b>(2) Rodenticide</b>	
Adjusted to 1982 price	<u>2,480,000</u>
	(≅Rp.2,500/Kg)

Source : Price Prospects for Major Primary Commodities, IBRD, 1981

Remarks : All the data were projected to 1990 by using the general price index in South Sulawesi.

∠1 : Conversion rate US\$ 1 = Rp.670

∠2 : Including cost of storing, handling and transportation to KIOS.

Table V.7.4 Economic Prices of Farm Products and Farm Inputs at Farm Gate (1990)

(Unit : Rp./Kg. lit)

Description		Price
<b>1. Farm Products</b>		
Dried Paddy		214
Groundnuts		420
Greenbeans		367
Maize		149
<b>2. Farm Inputs</b>		
Seed	Paddy	300
	Groundnuts	500
	Greenbeans	400
	Maize	170
Fertilizers	Urea	280
	T.S.P.	240
Agro-chemicals	Insecticide	7,000
	Fungicide	7,000
	Rodenticide	2,500
Labour	Heavy Worker	1,300
	Light Worker	1,000
	Female Worker	600

Source : Calculated from the data given in "Price Prospects for Major Primary Commodity" IBRD, June 1981.

Table V.7.5 Market/Farm Gate Prices of Farm Products and Farm Inputs (1982)

Kec. Desa	(Unit: Rp/kg, man-day)													
	Farm Products			Farm Inputs				Labour Cost		Farm Inputs				
	Milled Rice	Dried Paddy	Ground-nuts	Green-beans	Maize	Cassava	Sweet Potato	Paddy	Groundnuts	Maize	Seed	Heavy	Light	Female
<b>Kec. Kabu</b>														
Sanrego	155	110	500	400	75	75	110	150	550	100	1,000	750	750	-
Biru	170	110	500	400	85	75	110	150	550	100	1,000	750	-	-
Palakka	155	110	500	400	75	75	110	150	550	100	1,000	800	-	-
Cenzana	150	110	500	400	75	75	110	150	550	100	1,500	800	-	-
Balle	175	120	550	450	95	85	110	160	600	125	750	-	-	-
Cakkela	155	110	500	400	85	75	110	150	550	100	1,000	750	-	-
Labuaja	155	110	500	400	75	75	110	150	550	100	800	-	-	-
<b>Kec. Laburenang</b>														
Tappale	155	110	500	400	85	75	110	150	550	125	1,000	-	-	-
Pitumpidange	165	110	500	400	75	75	110	150	550	100	1,000	850	-	-
Polewali	150	110	500	400	75	75	110	150	550	100	800	-	-	-
<b>Kec. Tonre</b>														
Paccing	185	125	600	400	75	80	120	170	650	100	1,500	-	-	-
Masala	185	120	600	400	75	80	120	160	650	100	1,000	-	-	-
<b>Kec. Salomekko</b>														
Masago	170	110	500	450	75	75	115	150	600	100	1,000	750	500	500
Pacimpeng	165	110	400	425	75	75	115	150	500	100	2,000	1,500	500	500
Market Prices	167	118	512	425	85	80	115	160	575	112	1,100	880	580	580
Farm Gate Prices (x0.9)	150	105	460	385	77	72	104	160	575	112	1,100	880	580	580

Sources: The figures were collected from Kecamatan offices and Desa offices in Kec. Kabu, Laburenang, Tonra and Salomekko, and carried out by farm economy survey during the period of August to October, 1982.

**Table V.7.6 Financial Prices of Farm Products  
and Farm Inputs at Farm Gate  
(as of 1982)**

(Unit: Rp/kg, lit)

Description	Price	
<b>1. Farm Products</b>		
Dried paddy	105	
Groundnuts	460	
Greenbeand	383	
Maize	77	
Cassava	72	
Sweet Potato	104	
Coconuts	185 (fruit)	
Banana	60 (bunch)	
<b>2. Farm Inputs</b>		
Seed	Paddy	160
	Groundnuts	575
	Greenbeans	455
	Maize	112
Fertilizers	Urea	90
	T.S.P.	90
	KCL	90
Agro-chemicals	Insecticide	1,500
	Fungicide	1,500
	Rodenticide	550
Labour	Heavy worker	1,100
	Light worker	880
	Female worker	580

Remark: Financial prices in 1982 are estimated based on the farm economy survey and referred to Table V.7.5.

Table V.7.7 Production Cost of Paddy under without and with Project Condition.

(Unit : Rp.)

Description	Unit Price	Without Project		With Project	
		Wet Season Paddy	Dry Season Paddy	Wet Season Paddy	Dry Season Paddy
<b>1. Farm Inputs</b>					
(1) Seed	Rp. 300/kg	30 kg	9,000	30 kg	9,000
(2) Fertilisers					
Urea	Rp. 280/kg	50 kg	14,000	200 kg	56,000
T.S.P.	Rp. 240/kg	25 kg	-	100 kg	24,000
(3) Agro-chemicals					
Insecticide	Rp. 7,000/lit	2 lit	14,000	3 lit	21,000
Fungicide	Rp. 7,000/lit	-	-	1 lit	7,000
Rodenticide	Rp. 2,500/kg	1 kg	-	2 kg	5,000
Sub-total			<u>45,500</u>		<u>122,000</u>
<b>2. Labour Cost</b>					
(1) Nursery Preparation	(Rp./man-day)	(man-day)	(man-day)	(man-day)	(man-day)
(2) Plowing	1,300	4.1	5,330	4.3	5,590
(3) Harrowing/Rudding	1,500	11.3	16,950	11.3	16,950
(4) Transplanting	1,300	13.6	20,400	13.6	20,400
(5) Weeding	1,300	25.7	33,410	25.7	33,410
(6) Fertilizer Application	600	11.9	15,470	12.1	15,730
(7) Chemical Application	1,500	1.5	900	5.5	3,300
(8) Harvesting	1,000	1.0	1,500	5.7	8,550
(9) Threshing	1,000	15.5	15,500	22.9	22,900
(10) Drying	1,000	13.1	13,700	18.2	18,200
(11) Transportation	600	4.0	4,000	5.6	5,600
(12) Water Management	600	9.0	5,940	12.8	8,450
Sub-total		<u>112.2</u>	<u>133,400</u>	<u>121.4</u>	<u>162,080</u>
<b>3. Miscellaneous Cost</b>					
(Equipment, tax etc.)	12% of (1 + 2)		<u>21,650</u>		<u>24,020</u>
<b>Total (1 + 2 + 3)</b>			<u>200,400</u>		<u>318,100</u>
					<u>171,370</u>

Table V.7.8 Production Cost of Polowijo Crops under without and with Project Condition

(Unit : Rp/ha)

Description	Unit Prices	Without Project		With Project	
		Groundnuts	Greenbeans	Groundnuts	Greenbeans
<b>1. Farm Inputs</b>					
(1) Seed		80kg	25kg	10,000	25kg
(2) Fertilizers					
Urea	Rp. 280/kg	50kg	50kg	14,000	100kg
T.S.P.	Rp. 240/kg	-	-	-	50kg
(3) Agro-Chemicals					
Insecticide	Rp. 7,000/lit	1 lit	1 lit	7,000	2 lit
<b>Sub-total</b>				<b>21,000</b>	<b>94,000</b>
<b>2. Labour Cost</b>					
(1) Land preparation	(Rp./man-day)	10	6	12,000	10
(2) Seeding	1,500	6	12	15,600	20
(3) Weeding	1,300	20	20	26,000	20
(4) Fertilizer application	600	1	1	600	2
(5) Chemical application	1,500	2	2	3,000	4
(6) Harvesting/Drying	1,000	22	20	20,000	30
(7) Transportation	600	3	3	1,800	3
(8) Water management	600	1	1	600	3
<b>Sub-total</b>		<b>65</b>	<b>67</b>	<b>79,600</b>	<b>82</b>
<b>3. Miscellaneous Cost</b>					
(Equipment, bags, tax, etc.)	about 10% of (1+2)			11,400	18,200
<b>Total (1 + 2 + 3)</b>				<b>122,000</b>	<b>207,000</b>
					<b>168,000</b>

Table V.7.9

Production Cost of Upland Crops and Orchard Products  
under without and with Project Condition

Description	(Unit : Rp./ha)					
	Upland Crops			Orchard Products		
	Maize	Groundnuts	Cassava	Sweet Potato	Coconuts	Banana
<b>1. Farm Inputs</b>						
(1) Seed	5,100	40,000	7,500	7,500	23,000	23,500
(2) Fertilizers	-	14,000	-	-	-	-
(3) Agro-chemicals	-	7,000	-	-	-	-
<b>Sub-total</b>	<b>5,100</b>	<b>31,000</b>	<b>7,500</b>	<b>7,500</b>	<b>23,000</b>	<b>23,500</b>
<b>2. Labour Cost</b>						
(1) Land Preparation	12,000	12,000	30,000	30,000	15,000	15,000
(2) Seeding/Planting	5,200	6,200	13,000	26,000	13,000	10,500
(3) Weeding	17,700	20,800	13,000	10,400	14,000	53,000
(4) Fertilizer Application	-	600	-	-	-	-
(5) Chemical Application	-	1,500	-	-	-	-
(6) Harvesting/Drying	18,000	22,000	22,000	15,000	72,000	12,500
(7) Transportation, Others	1,200	3,000	12,000	12,000	43,000	12,500
<b>Sub-total</b>	<b>54,100</b>	<b>66,100</b>	<b>90,000</b>	<b>93,400</b>	<b>157,000</b>	<b>103,500</b>
<b>3. Miscellaneous</b>						
(Equipment, tax, bags, etc.)	5,800	9,900	9,500	10,100	18,000	13,000
<b>Total (1 + 2 + 3)</b>	<b>65,000</b>	<b>107,000</b>	<b>107,000</b>	<b>111,000</b>	<b>198,000</b>	<b>140,000</b>

Table V.8.1 Estimation of Potential Paddy Yield

(1) Empirical formula<sup>/1</sup> for estimation

$$Y = S(278 - 7.07t) \times F1100 \times W \times 10^{-5}$$

where, Y: potential yield (ton/ha)  
 S: average daily solar radiation (cal/cm<sup>2</sup>)  
 t: average daily mean temperature (°C)  
 F: percent of rippened grains (%)  
 W: 1000 grain weight (g)

(2) Monthly mean solar radiation (Rs) and monthly mean temperature (T) at the Canning meteorological station (1974 - 1982)

	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.
Rs (cal/cm <sup>2</sup> )	400	430	443	421	367	362	406	483	523	510	459	392
T (°C)	26.2	26.1	26.2	26.1	25.9	25.1	24.8	24.9	25.7	26.9	27.0	26.2

(3) Average daily solar radiation (S) and average daily mean temperature (t) during the 25-day period before flowering

	25-day Period/2 before Flowering	S (cal/cm <sup>2</sup> )	t (°C)
Wet season paddy	20 June - 15 July	388	24.9
Dry season paddy	20 Jan. - 15 Feb.	418	26.1

(4) Potential paddy yield (in case of percentage of rippened grains (F) of 75% and 1000 grain weight (W) of 23.0g)

	(Unit: tons per ha)
Wet season paddy	0.82
Dry season paddy	6.73

Remarks: /1; Climate influence of yield and yield components of lowland rice in the tropics, in Climate & Rice, 1976, Yoshida, S. and E.T. Parao, IRRI.

/2; see Fig. V.5.4, "proposed cropping pattern"



Table V.8.2 Annual Incremental Production of Paddy and Polowijo Crops under without and with Project

Description	Without Project	With Project	Increment
1. <u>Total Area (ha)</u> <sup>/1</sup>	8,300	8,000	-300
2. <u>Paddy Field (ha)</u>	7,050	8,000	950
3. <u>Planted Area (ha)</u> <sup>/2</sup>	<u>9,090</u>	<u>12,000</u>	<u>2,910</u>
Wet Season Paddy	7,050	8,000	950
Dry Season Paddy	640	4,000	3,360
Polowijo Crops	1,400	-	1,400
4. <u>Harvested Area (ha)</u> <sup>/2</sup>	<u>7,770</u>	<u>12,000</u>	<u>5,380</u>
Wet Season Paddy	5,780	8,000	2,220
Dry Season Paddy	600	4,000	3,400
Polowijo Crops	1,400	-	1,400
5. <u>Unit Yield (ton/ha)</u>			
Wet Season Paddy	2.23	5.00	2.77
Dry Season Paddy	2.50	5.00	2.50
Polowijo Crops	0.71	-	-
6. <u>Production (tons)</u>	<u>14,390</u>	<u>60,000</u>	<u>45,610</u>
Wet Season Paddy <sup>/3</sup>	12,890	40,000	27,110
Dry Season Paddy <sup>/3</sup>	1,500	20,000	18,500
Polowijo Crops	(990)	-	(-990)

Remarks : /1 ; The difference between with and without project conditions means losses of farmland for project facilities, i.e., the areas of the existing paddy fields which will become unproductive owing to the construction of the project facilities.

/2 ; The planted/harvested areas under without project condition area determined by applying the rate of the present drought damage area to the total paddy field area.

/3 ; Dried paddy.

Table V.8.3 Net Production Value under without and with Project Condition

Description	Planted Area (ha)	Harvested Area (ha)	Unit Yield (ton/ha)	Production (ton)	Unit Price (10 <sup>3</sup> Rp./ton)	Gross Production Value (10 <sup>6</sup> Rp.)	Unit Production Cost (10 <sup>3</sup> Rp./ha)	Total Production Cost (10 <sup>6</sup> Rp.)	Net Production Value (10 <sup>6</sup> Rp.)
<u>1. Paddy</u>									
Wet Season Paddy	7,690	6,380	2.23	14,390	214	2,758.5	200.4	1,412.8	1,345.7
Dry Season Paddy	640	600	2.50	1,500	214	321.0	202.0	129.3	191.7
<u>2. Pollowio Crops</u>									
Groundnuts	1,400	1,400	0.73	970	420	407.8	151.0	200.8	207.0
Greenbeans	70	70	0.40	30	367	10.3	122.0	8.5	1.8
<u>3. Upland Crops</u>									
Maize	510	510	0.63	180	149	27.2	65.0	18.8	8.4
Groundnuts	290	290	0.59	100	420	42.1	107.0	18.1	24.0
Cassava	170	170	5.96	150	158	23.5	107.0	2.6	20.9
Sweet Potato	25	25	3.26	80	252	20.5	111.0	2.7	17.8
<u>4. Orchard Products</u>									
Coconuts	130	130	1,800 fruits	117,000	0.15	17.6	198.0	12.9	4.7
Banana	65	65	400 bunches	26,000	0.50	13.0	140.0	9.1	3.9
<b>T o t a l</b>	<b>9,730</b>	<b>8,420</b>	-	-	-	<b>3,641.5</b>	-	<b>1,815.6</b>	<b>1,825.9</b>

Table V.8.4 Irrigation Benefits

Description	Without Project	With Project	Increment	Description	Without Project	With Project	Increment
1. Total Area (ha) <sup>1</sup> / <sub>1</sub>	8,300	8,000	-300	7. Gross Production Value (10 <sup>6</sup> RP)	3,641	12,840	9,199
2. Planted Area (ha)	9,730	12,000	2,270	(3 x 4 x 5)	2,758	8,560	5,802
Wet season paddy	7,050	8,000	950	Wet season paddy	321	4,280	3,959
Dry season paddy	640	4,000	3,360	Dry season paddy	418	-	-418
Polowijo crops <sup>2</sup> / <sub>2</sub>	1,400	-	-1,400	Polowijo crops	113	-	-113
Upland crops <sup>3</sup> / <sub>3</sub>	510	-	-510	Upland crops	31	-	-31
Orchard products <sup>4</sup> / <sub>4</sub>	130	-	-130	Orchard products	-	-	-
3. Harvested Area (ha)	8,420	12,000	3,580	8. Total Production Cost (10 <sup>6</sup> RP)	1,815	3,859	2,044
Wet season paddy	5,780	8,000	2,220	(2 x 6)	1,413	2,545	1,132
Dry season paddy	600	4,000	3,400	Wet season paddy	129	1,314	1,185
Polowijo crops	1,400	-	-1,400	Dry season paddy	209	-	-209
Upland crops	510	-	-510	Polowijo crops	42	-	-42
Orchard products	130	-	-130	Upland crops	22	-	-22
4. Unit Yield (ton/ha)				9. Net Production Value (10 <sup>6</sup> RP)	1,826	8,981	7,155
Wet season paddy	2.23	5.00	2.77	(7 x 8)	1,345	6,015	4,670
Dry season paddy	2.50	5.00	2.50	Wet season paddy	192	2,966	2,774
Polowijo crops	0.72	-	-	Dry season paddy	209	-	-209
Upland crops	1.00	-	-	Polowijo crops	71	-	-71
Orchard products	740 (fruits)	-	-	Upland crops	9	-	-9
5. Unit Price (10 <sup>3</sup> RP/ton)				10. Annual Incremental Benefits per ha	228,200	1,122,600	894,400
Dried paddy	214	214	-	(9 x 1) <sup>5</sup> / <sub>5</sub>	(US\$341)	(US\$1,675)	(US\$1,335)
Polowijo crops	415	-	-				
Upland crops	222	-	-				
Orchard products	325 (fruits)	-	-				
6. Unit Production Cost (10 <sup>3</sup> RP/ha)							
Wet season paddy	200.4	318.1	117.7				
Dry season paddy	202.0	328.6	126.6				
Polowijo crops	149.3	-	-				
Upland crops	82.3	-	-				
Orchard crops	169.2	-	-				

Remarks: <sup>1</sup>/<sub>1</sub>: The difference between with and without project conditions means losses of farmland for project facilitation.

<sup>2</sup>/<sub>2</sub>: Polowijo crops = Groundnuts and Greenbeans  
<sup>3</sup>/<sub>3</sub>: Upland crops = Maize, Groundnuts, Cassava and Sweet Potato  
<sup>4</sup>/<sub>4</sub>: Orchard products = Coconuts and Banana  
<sup>5</sup>/<sub>5</sub>: Conversion rate US\$1 = Rp. 670

Table V.9.1 Results of Farm Economy Survey on the Living Expenses of Farmer

(Unit : Rp./household/annum)

Kec./Desa	No. of Sampling Farmer (Nos.)	Average Family Size (Person)	Food	Clothing	Residence	Education	Luxury	Social	Others	Total
<u>Kec. Kahu</u>										
Sanrego	8	5.5	194,230	31,250	62,710	4,730	20,980	24,280	31,350	370,630
Biru	7	5.0	176,940	25,000	22,290	15,180	26,290	9,290	14,210	289,200
Palakke	7	6.1	293,060	36,430	28,940	1,180	48,000	29,570	13,860	451,040
Cemrana	7	5.7	218,830	22,000	37,810	15,640	28,000	9,290	14,570	346,140
Balle	7	6.2	285,820	22,570	20,630	25,190	27,530	9,290	9,980	399,010
Cakkela	7	5.7	181,190	22,000	59,890	2,810	24,610	6,710	21,490	319,700
Kabuaja	7	5.5	179,800	16,420	54,190	2,540	15,570	10,710	21,830	301,060
<u>Kec. Libuneng</u>										
Teppale	8	5.7	298,770	45,000	60,560	6,250	33,750	22,670	15,370	482,370
Xitumpdange	7	5.2	292,380	37,140	58,770	16,030	25,540	22,170	19,660	471,690
Polewali	7	5.3	303,650	48,570	68,610	8,290	35,730	24,340	28,670	517,860
<u>Kec. Toraja</u>										
Paccins	7	5.7	197,640	40,000	35,370	5,310	33,600	9,290	10,360	331,570
Messila	7	5.8	297,220	65,720	61,730	8,790	37,900	9,290	18,510	499,260
<u>Kec. Salomekke</u>										
Masego	7	5.9	298,520	24,290	70,210	17,060	37,270	10,710	31,330	490,190
Patimpang	7	7.7	306,663	65,710	71,750	7,857	37,910	26,000	33,530	549,420
<b>Total/Average</b>	<b>100</b>	<b>5.7</b>	<b>252,000</b>	<b>36,000</b>	<b>51,000</b>	<b>10,000</b>	<b>31,000</b>	<b>16,000</b>	<b>20,000</b>	<b>476,000</b>
			<b>60.0 %</b>	<b>9.1 %</b>	<b>12.3 %</b>	<b>2.4 %</b>	<b>7.4 %</b>	<b>3.0 %</b>	<b>5.0 %</b>	<b>100 %</b>

Table V.9.2 Farm Budget of Average Size and Peasant Farmers  
under Present Condition

Description	Average Size Farmer		Peasant Farmer	
	Total farm land: Paddy field: Upland field: Orchard Family size	2.36 ha 1.42 0.40 0.54 5.7 persons	Total farm land: Paddy field: Upland field: Family size	1.00 ha 0.78 0.22 5.7 persons
1. <u>Gross Income</u>				
Farm income	529,400	399,800	338,100	
Wet season paddy	176,700	97,100	48,500	
Dry season paddy	25,500	14,000	7,000	
Polowijo crops	54,400	28,700	14,400	
Upland crops	43,600	24,000	12,200	
Orchard products	49,400	-	-	
Farm labour income	54,500	70,800	76,800	
Off-farm income	127,300	165,200	179,200	
2. <u>Out-go</u>	104,800	46,200	23,100	
Farming expenses				
Wet season paddy	39,800	21,800	10,900	
Dry season paddy	5,100	2,800	1,400	
Polowijo crops	14,300	7,900	3,900	
Upland crops	10,000	5,500	2,800	
Orchard products	18,200	-	-	
TPEDA tax, others	17,400	8,200	4,100	
3. <u>Net Income (1-2)</u>	424,600	353,600	310,000	
4. <u>Family Expenses</u>	416,000	347,000	308,400	
Balance (3-4)	8,600	6,600	5,000	

Table V.9.3 Financial Crop Budget per Ha

Description	Without Project			With Project		
	Polowilo Croas			Polowilo Croas		
	W.S.P./1	D.S.P./2	G. Nuts/3 G. Beans/4	W.S.P./1	D.S.P./2	D.S.P./2
1. Gross Production Value (x10 <sup>3</sup> Rp)						
(1) Unit yield (ton/ha)	2.23	2.30	0.73	0.40	5.00	5.00
(2) Unit prices (x10 <sup>3</sup> Rp/ton)/5	105	105	460	383	105	105
G.P.V. (1) x (2)	234.15	242.50	335.80	153.20	525.00	525.00
2. Production Cost (x10 <sup>3</sup> Rp)						
(1) Farm inputs	15.10	17.35	52.00	17.40	38.90	38.90
(2) Labour costs	112.50	121.15	61.54	64.58	137.07	144.73
(3) Miscellaneous	15.30	16.60	11.36	8.22	21.13	22.07
Total (1) + (2) + (3)	142.90	155.10	124.90	90.20	197.10	205.70
3. Net Production Value (x10 <sup>3</sup> Rp)						
(1 - 2)	91.25	107.40	210.90	63.00	327.90	319.30
Description	Upland Croas			Orchard Products		
	C. Nuts			Coconuts		
	Maize	Canava	S. Potato	Coconuts	Banana	Banana
1. Gross Production Value (x10 <sup>3</sup> Rp)						
(1) Unit yield (ton/ha)	0.63	0.59	5.96	3.26	(bunches)	(bunches)
(2) Unit prices (x10 <sup>3</sup> Rp/ha)/6	77	460	72	104	400	60
G.P.V. (1) x (2)	48.51	271.40	429.12	339.04	333.00	24.00
2. Production Cost (x10 <sup>3</sup> Rp)						
(1) Farm inputs	3.36	52.00	6.15	6.15	61.51	6.20
(2) Labour costs	52.04	54.41	80.76	85.50	184.50	15.00
(3) Miscellaneous	3.50	10.69	8.69	9.45	49.00	2.10
Total (1) + (2) + (3)	38.90	117.10	97.60	101.10	295.00	23.30
3. Net Production Value (x10 <sup>3</sup> Rp)						
(1 - 2)	9.61	154.30	331.52	237.94	38.00	0.70

Remarks: /1: Wet Season Paddy /2: Dry Season Paddy /3: Groundnuts /4: Greenbeans /5: see Table V.7.6 /6: see Table V.7.6

Table V.9.4 Farm Budget of Average Size and Peasant Farmers under without and with Project Condition

	(Unit: Rp/household)									
	Average Size Farmer		Peasant Farmer		Peasant Farmer		Peasant Farmer		Peasant Farmer	
	Without Project	With Project	Without Project	With Project	Without Project	With Project	Without Project	With Project	Without Project	With Project
Total Farm Land	2.36 ha	2.41 ha	1.00 ha	1.02 ha	0.50 ha	0.51 ha	0.39	0.09	0.09	0.09
Irrigated paddy field:	-	1.24	-	0.67	-	0.33	0.39	0.09	0.09	0.09
Irrigated paddy field:	1.42	0.32	0.78	0.17	0.39	0.09	0.39	0.09	0.09	0.09
Rainfed paddy field:	0.40	0.33	0.22	0.18	0.11	0.09	0.11	0.09	0.09	0.09
Upland field	0.54	0.52	-	-	-	-	-	-	-	-
Orchard field	5.7 persons	5.7 persons	5.7 persons	5.7 persons	5.7 persons	5.7 persons	5.7 persons	5.7 persons	5.7 persons	5.7 persons
Family Size	5.7 persons	5.7 persons	5.7 persons	5.7 persons	5.7 persons	5.7 persons	5.7 persons	5.7 persons	5.7 persons	5.7 persons
1. Gross Income	705,100	1,354,800	504,400	911,000	389,200	666,000	389,200	58,600	389,200	666,000
Farm income	272,600	712,300	149,900	384,300	59,900	190,600	59,900	8,700	59,900	190,600
Net season paddy	31,500	332,600	17,300	179,600	8,700	88,600	8,700	-	8,700	88,600
Dry season paddy	92,800	-	50,900	-	25,400	-	25,400	-	25,400	-
Polewijo crops	59,200	51,700	34,300	27,900	17,400	14,400	17,400	-	17,400	14,400
Upland crops	63,000	60,700	-	-	-	-	-	-	-	-
Orchard products	55,800	197,500	75,600	319,200	83,300	372,400	83,300	-	83,300	372,400
Farm labour income	130,200	-	176,400	-	194,500	-	194,500	-	194,500	-
Off-farm income	150,100	247,700	66,000	118,100	29,000	58,600	29,000	-	29,000	58,600
2. Gross Out-go	59,800	105,600	32,800	56,900	13,100	28,300	13,100	1,600	13,100	28,300
Farming expenses	5,900	48,500	3,300	26,200	1,600	12,900	1,600	5,400	1,600	12,900
Wet season paddy	19,600	-	10,700	-	5,400	-	5,400	-	5,400	-
Dry season paddy	12,000	9,900	6,600	5,400	3,300	2,700	3,300	-	3,300	2,700
Polewijo crops	26,800	25,800	-	-	-	-	-	-	-	-
Upland crops	26,000	57,900	12,600	29,600	5,600	14,700	5,600	-	5,600	14,700
Orchard products	555,000	1,107,100	438,400	792,900	360,200	607,400	360,200	-	360,200	607,400
IPEDA tax, others	210,000	625,000	405,000	590,000	340,000	495,000	340,000	-	340,000	495,000
3. Net Income (1 - 2)	645,300	1,249,200	471,600	854,100	376,100	637,400	376,100	56,600	376,100	637,400
4. Family Living Expenses	45,000	482,100	33,400	202,900	20,200	112,400	20,200	-	20,200	112,400
Net Reserve (3 - 4)	600,300	767,100	438,200	651,200	355,900	525,000	355,900	56,600	355,900	525,000

Table V.10.1 Agricultural Support Services envisaged under the CIDA Integrated Rural Development Project

Annual Support Services		Proposed Programme under CIDA Project
1. Extension Services :	- Expansion of the Rural Extension Center (REC) at Palatte - Increase of PPS(1), PPM(4) and PPL(23) - Training of PPL and farmer's leaders on the demonstration plots	
2. Agricultural Research :	- Establishment of the Agricultural Development Center (ADC) with 4 ha of land at Tapple - Research on main food crops - Trials for irrigation practices of water distribution and water management experiment on farmer's fields - Collection of data concerning irrigation problems at on-farm level.	
3. Agricultural Credit :	- Food crops credit for paddy (8,000 ha), maize (500 ha), groundnuts (500 ha) and greenbeans (700 ha) - Industrial crops credit (1,360 ha) - Investment facilities credit to KUD and RCC for collecting and distribution center (18), storage (6,000 ton), drying yards (14,260 m <sup>2</sup> ), hullers (4), tractors (10) and chrothers (23) - Land development credit (3,000 ha) - Irrigation rehabilitation (400 ha) - New dema irrigation (500 ha)	
4. Farm Inputs Supplies :	- Procurement and delivery of farm inputs by KUD and RCC - Studies of transportation flow and system	
5. Farmers Cooperatives :	- Establishment of 21 sub unit KUD in each dema - Increase of KUD extension workers - Training and education of cooperative members - Extension and technical assistance of KUD activities - Training in the use of credit for marketing and post harvest facilities - Establishment and operation of a price and market information system - Feasibility study of a network of collecting and distribution center - Marketing studies of market outlets and cooperative transportation system - Organization of the farmer water users association (PZA) on the Maradda irrigation project area - Organization and training of PZA in the Maradda area	
6. Social Development :	- Improvement of public health for eradication of TB and malaria including the provision of a mobile health care units and construction of 7 dispensaries staffed by 7 MD, 2 health technicians and 20 health workers - Improvement of domestic water supplies - Improvement of social education mainly for public health, nutrition and cooperative movement - Development of school cooperatives	

Source: Mission Report and Work Plan of the Project Design for the Integrated Rural Development of the Sanrego Area, Kabupaten Bone, South Sulawesi, December 1981, the Canadian International Development Agency (CIDA).



Table V.10.2 List of Sub Unit KUD and Field Block KUD

Description	Location (Desa/Kec.)	Area (ha)	Nos. of Tertiary Unit (Nos.)
<b>1. MARADDA SUB UNIT KUD</b>			
(1) Beru Teko	Sanrego, Biru/KAHU	265	7
(2) Kape	Sanrego/KAHU	267	6
(3) Palakka	Palakka, Sanrego/KAHU	256	7
(4) Pao	Palakka, Biru/KAHU	294	7
(5) Mattuju	Biru/KAHU	216	6
(6) Maradda	Palakka, Biru/KAHU	188	6
	<b>Sub-total</b>	<b>1,486</b>	<b>39</b>
<b>2. CENRANA SUB UNIT KUD</b>			
(1) Larengkeng	Biru/KAHU	209	6
(2) Batu Tanueh	Biru, Cenrana, Palakka/KAHU	254	7
(3) Cenranae	Cenranae/KAHU	211	4
(4) Candranae	Cenranae, Balle/KAHU	257	7
(5) Jaracele	Cenranae, Balle/KAHU	214	5
(6) Barang	Cakkele, Balle/KAHU	258	8
	<b>Sub-total</b>	<b>1,403</b>	<b>37</b>
<b>3. PALATTAE SUB UNIT KUD</b>			
(1) Lazentung	Cakkele, Balle/KAHU	192	4
(2) Palattae	Cakkele, Balle/KAHU	208	4
(3) Aning	Cakkele, Labuaja/KAHU	244	6
(4) Labuaja	Labuaja/KAHU	231	7
(5) Patipeng	Labuaja, Balle/KAHU	222	5
(6) Balle	Balle/KAHU, Masago/SALOMEKKO	208	6
	<b>Sub-total</b>	<b>1,305</b>	<b>32</b>
<b>4. MASAGO SUB UNIT KUD</b>			
(1) Masago	Masago, Patipeng/SALOMEKKO	229	5
(2) Hafong	Masago, Patipeng/SALOMEKKO	222	6
(3) Macinaga	Masago/SALOMEKKO, Massila/TONRA	248	5
(4) Massila	Massila/TONRA	213	7
(5) Bicucu	Paccing/TONRA	237	5
(6) Hulo	Paccing/TONRA, Palakka/KAHU	200	6
(7) Paccing	Paccing/TONRA, Palakka/KAHU	207	6
	<b>Sub-total</b>	<b>1,556</b>	<b>40</b>
<b>5. SANREGO SUB UNIT KUD</b>			
(1) Sanrego	Sanrego/KAHU	217	5
(2) Labosi	Sanrego/KAHU, Tappale/LIBURENG	272	6
(3) Tappale	Sanrego/KAHU, Tappale/LIBURENG	239	6
(4) Parota	Sanrego/KAHU, Tappale/LIBURENG	207	5
(5) Apale	Tappale/LIBURENG	245	5
(6) Laburasseng	Tappale/LIBURENG	246	6
	<b>Sub-total</b>	<b>1,426</b>	<b>33</b>
<b>6. POLEWALI SUB UNIT KUD</b>			
(1) Peleng Pelenge	Paccing/TONRA, Polewali/LIBURENG	215	5
(2) Popparapa	Polewali/LIBURENG	220	5
(3) Polewali	Polewali, Pituspidange/LIBURENG	195	4
(4) Sae Enre	Pituspidange/LIBURENG	194	5
	<b>Sub-total</b>	<b>824</b>	<b>19</b>
<b>Total</b>	<b>35 Field Block KUD</b>	<b>8,000</b>	<b>200</b>

Table V.10.3 Requirement of Warehouse, Processing and Transportation Facilities for Sub Unit KUD

	Covered Area (ha)	Total/1		Consumption/2		Surplus of Paddy (tons)	Milling/3		Total/4		Storage of	
		Paddy Production (tons)	Handling Losses (tons)	Losses (tons)	Capacity (ton/day)		Paddy Milled (tons)	Dried Paddy (tons)	Milled Rice (tons)			
A. Warehouse												
1. Maradda	1,490	7,500	600	6,900	63	3,150	3,750	200				
2. Genranas	1,400	7,000	560	6,440	63	3,150	3,290	200				
3. Palattae	1,300	6,500	520	5,980	56	2,800	3,180	175				
4. Masago	1,560	7,800	620	7,180	70	3,500	3,680	225				
5. Sanrege	1,430	7,100	570	6,530	63	3,150	3,380	200				
6. Polawali	820	4,100	320	3,770	35	1,750	2,020	125				
<b>Total</b>	<b>8,000</b>	<b>40,000</b>	<b>3,200</b>	<b>36,800</b>	<b>350</b>	<b>17,500</b>	<b>19,300</b>	<b>1,125</b>				
B. Processing and Transportation Facilities												
		Daily Received/6 of Dried Paddy (ton/day)	Dryer/7 Capacity (ton/ha)	Number (nos.)	Rice Mill/8 Capacity (ton/ha)	Number (nos.)	Capacity (ton/ha)	Truck/9 Number (nos.)				
1. Maradda	140	7.0	8	8.2	9	40	8					
2. Genranas	130	6.5	7	7.7	9	40	8					
3. Palattae	120	6.0	7	7.1	8	35	7					
4. Masago	145	7.3	8	8.5	10	45	9					
5. Sanrege	130	6.5	7	7.8	9	40	8					
6. Polawali	75	3.8	4	4.5	5	25	5					
<b>Total</b>	<b>740</b>		<b>41</b>		<b>50</b>		<b>45</b>					

Remarks: /1: Total paddy production for wet season paddy = Covered area x 5.0 ton/ha  
/2: Consumption, handling losses = Total paddy production x 8%  
/3: Milling capacity per days = Number of rice mill (1 ton/hr) x 7 hr/day (working hour)  
/4: Total paddy milled = Milling capacity x 50 days/cropping (harvesting days)  
/5: Storage capacity for milled rice = Daily paddy milled x milling rate (0.65) x 5 days  
/6: Daily received paddy = Surplus of paddy ÷ 50 days  
/7: Required number of dryer = Daily received paddy ÷ 20 hr/day (working hour)  
/8: Required number of rice mill = Surplus of paddy ÷ (120 days x 7 hr/day)  
/9: Required number of truck = Daily paddy milled (number of rice mill x 7 hr/day) x milling rate (0.65) ÷ 5 ton/truck

**Table V.10.4 Requirement of Warehouse, Processing and Transportation Facilities for Field Block KUD**

Description	Covered Area (ha)	Daily Received <sup>1/1</sup> Paddy (tons/day)	Drying <sup>2/2</sup> Floor (m <sup>2</sup> )	Ware- <sup>3/3</sup> house (tons)	Truck <sup>4/4</sup> (nos.)
<b>1. MARADDA SUB UNIT KUD (1,486 ha)</b>					
Peru Teko	265	24	1,440	72	4
Kape	267	25	1,500	75	4
Palakka	256	24	1,440	72	4
Pao	294	27	1,620	81	5
Mattuju	216	20	1,200	60	3
Maradda	188	17	1,020	51	3
	<u>Sub-total</u>		<u>7,920</u>	<u>411</u>	<u>23</u>
<b>2. CENRANA, SUB UNIT KUD (1,403 ha)</b>					
Larengkeog	209	19	1,140	57	3
Batu Tanueh	254	23	1,380	69	4
Cenraae	211	19	1,140	57	3
Candraeae	257	24	1,440	72	4
Jaraele	214	20	1,200	60	3
Barang	258	24	1,440	72	4
	<u>Sub-total</u>		<u>7,740</u>	<u>387</u>	<u>21</u>
<b>3. PALATTAE SUB UNIT KUD (1,305 ha)</b>					
Lezentung	192	27	1,620	81	5
Palattae	208	19	1,140	57	3
Aning	244	22	1,320	66	4
Labuaja	231	21	1,260	63	4
Patinpeng	222	20	1,200	60	3
Balle	208	19	1,140	57	3
	<u>Sub-total</u>		<u>7,680</u>	<u>384</u>	<u>22</u>
<b>4. MASAGO STATION SUB UNIT KUD (1,550 ha)</b>					
Masago	229	21	1,260	63	4
Hadong	222	20	1,200	60	3
Macinaga	248	23	1,380	69	4
Massila	213	20	1,200	60	3
Bicucu	237	22	1,320	66	4
Hulo	200	18	1,080	54	3
Paccing	207	19	1,140	57	3
	<u>Sub-total</u>		<u>8,580</u>	<u>429</u>	<u>24</u>
<b>5. SANREGO SUB UNIT KUD (1,426 ha)</b>					
Sanrego	217	20	1,200	60	3
Labosi	272	25	1,500	75	4
Tappale	239	22	1,320	66	4
Parota	207	19	1,140	57	3
Apale	245	23	1,380	69	4
Laburasseng	246	23	1,380	69	4
	<u>Sub-total</u>		<u>7,920</u>	<u>396</u>	<u>22</u>
<b>6. POLEWALI SUB UNIT KUD (824 ha)</b>					
Peleng Pelenge	215	20	1,200	60	3
Pepparapa	220	20	1,200	60	3
Polewali	195	18	1,080	54	3
Sasa Fore	194	18	1,080	54	3
	<u>Sub-total</u>		<u>4,560</u>	<u>228</u>	<u>12</u>
<b>Total</b>			<b>44,400</b>	<b>2,235</b>	<b>124</b>

Remarks: <sup>1/1</sup> Daily received paddy = Covered area x 5 ton/ha x 0.92 ÷ 50 days  
<sup>2/2</sup> Required drying floor = Daily received paddy x (30 m<sup>2</sup>/ton) x 2 days  
<sup>3/3</sup> Required warehouse capacity = Daily received paddy x 3 days  
<sup>4/4</sup> Required truck capacity = Daily received paddy ÷ (2 tons/truck x 3 times)



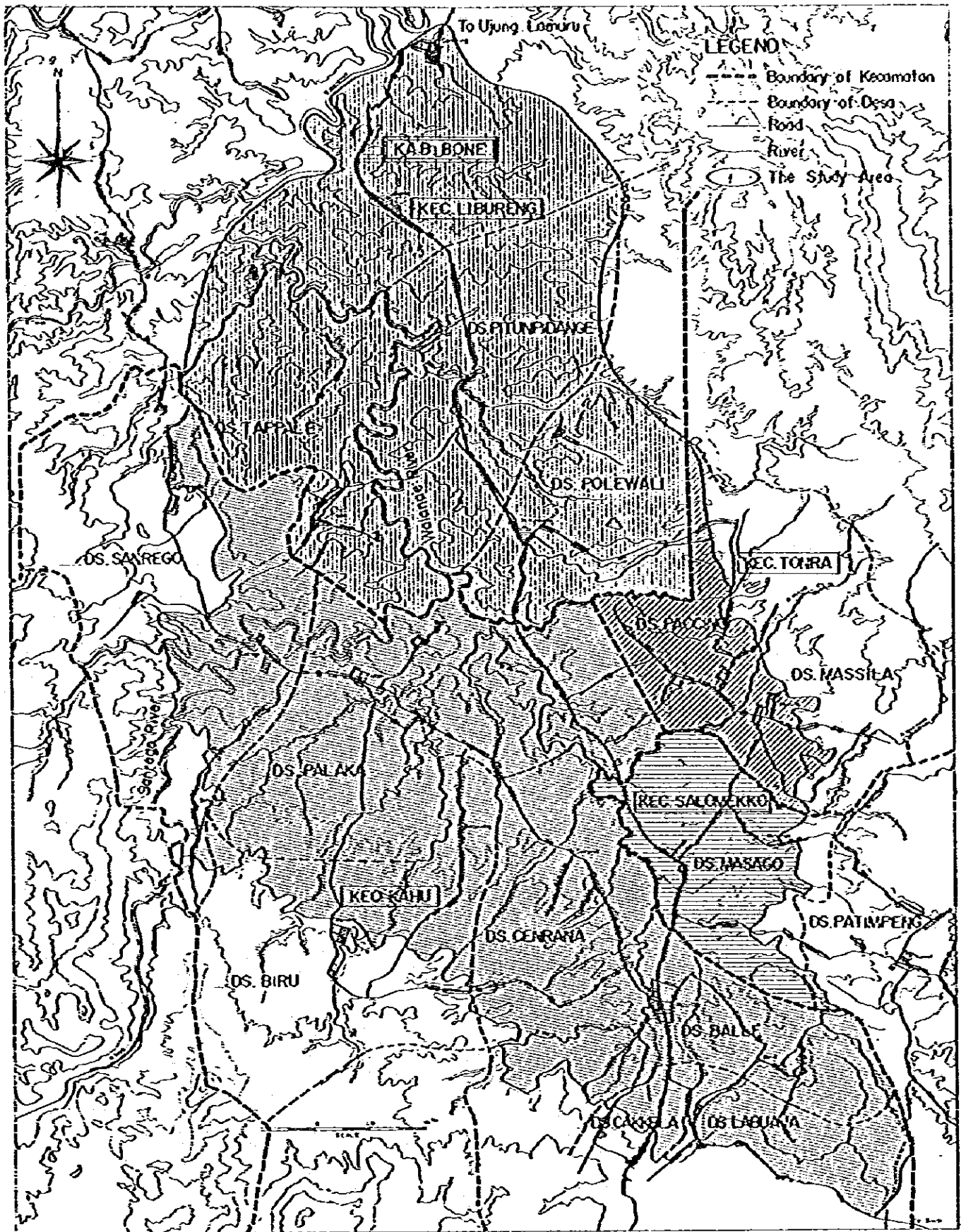


Fig. V.2.1 ADMINISTRATIVE BOUNDARIES IN THE STUDY AREA



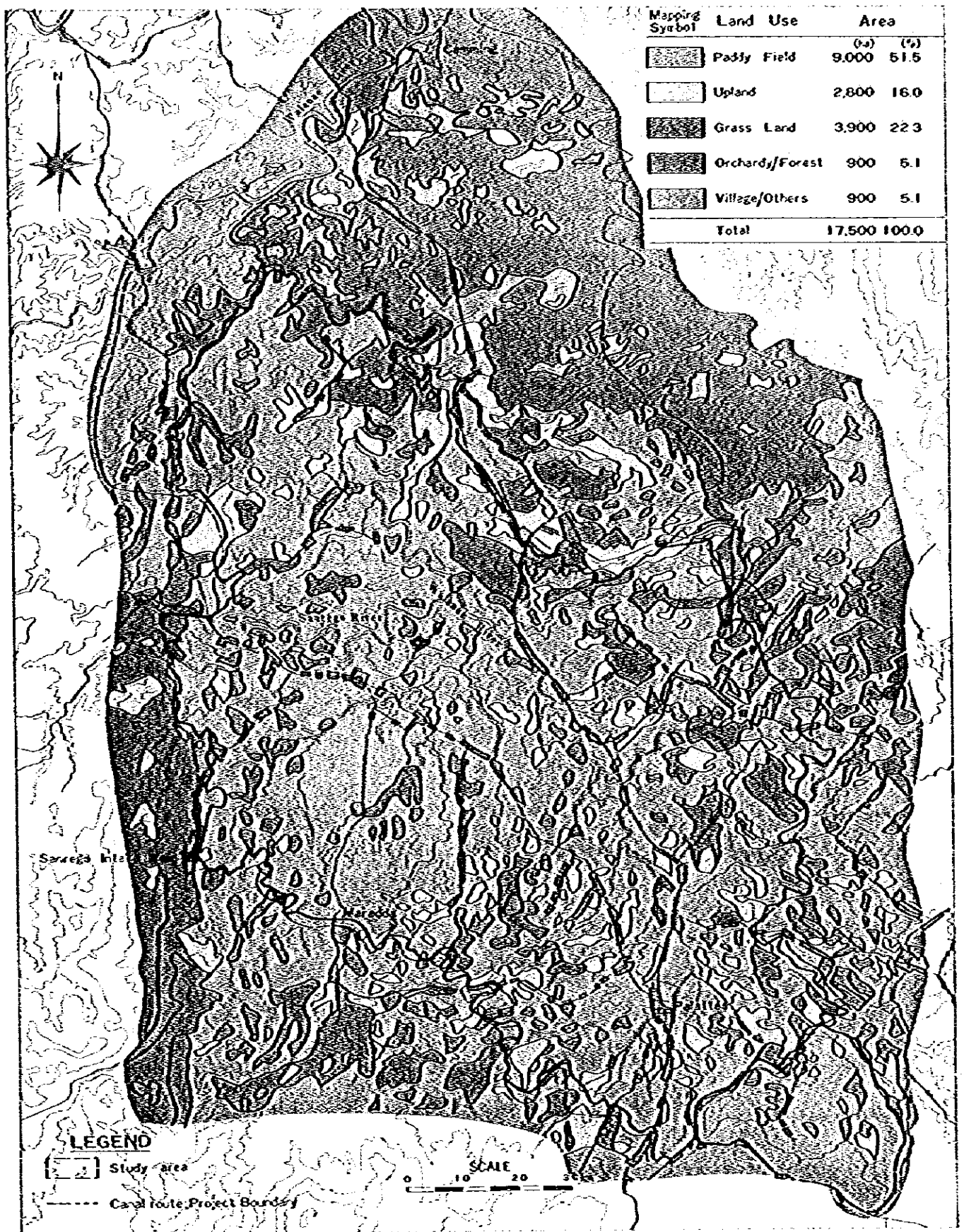


Fig. V.2.2 PRESENT LAND USE MAP





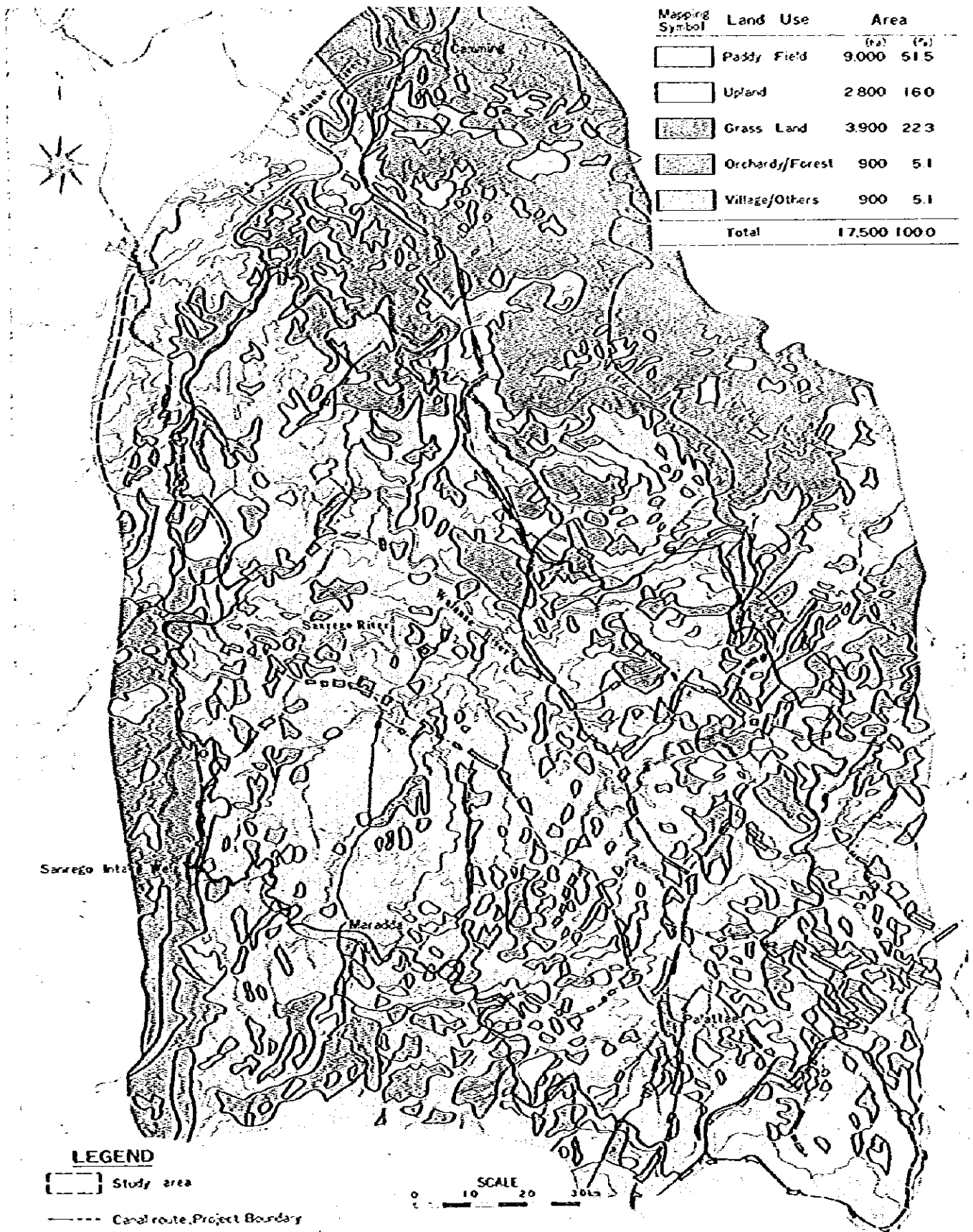


Fig. V.2.2 PRESENT LAND USE MAP



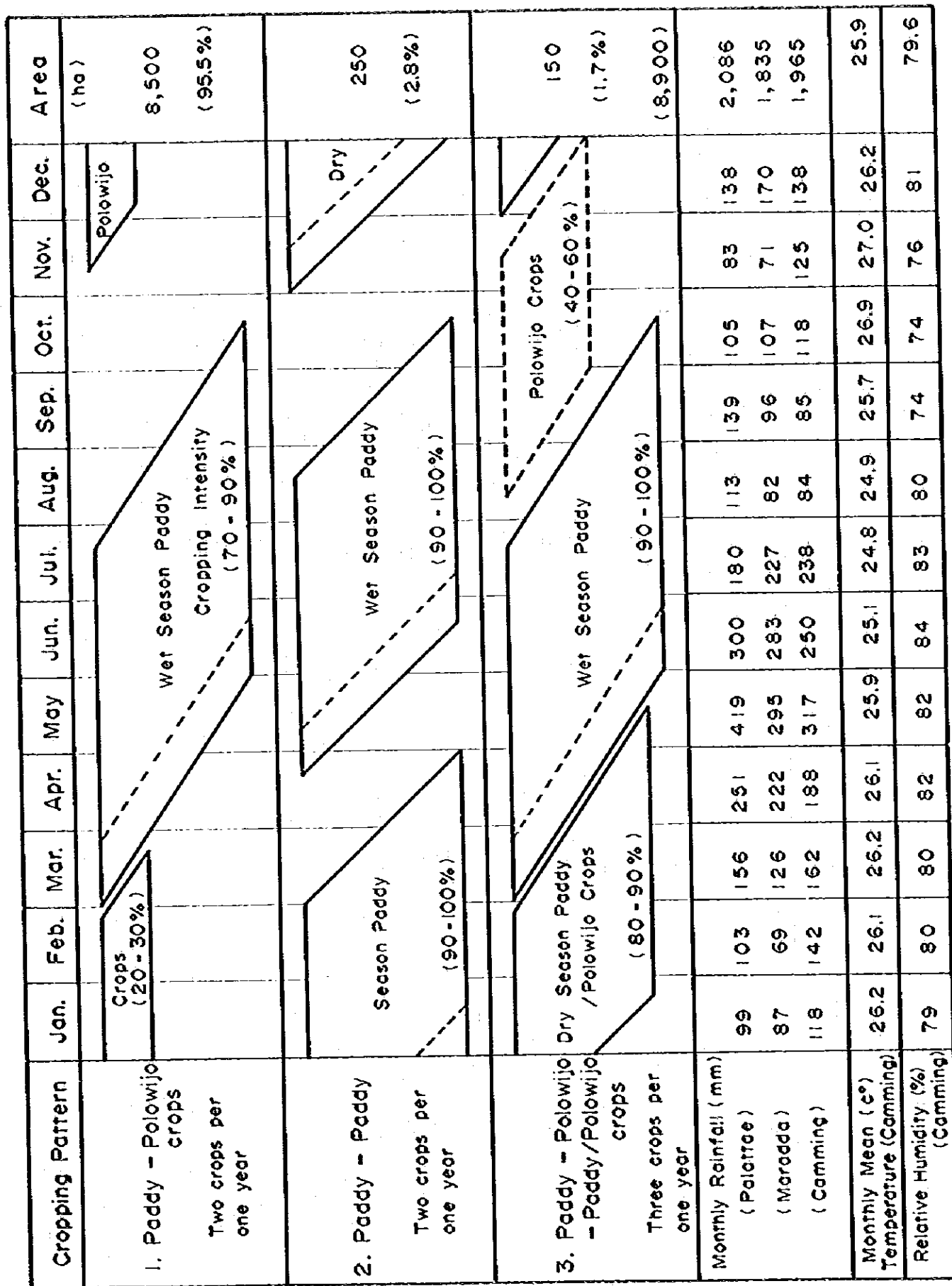


FIG. V.2.3 PRESENT CROPPING PATTERN ON THE PADDY FIELD

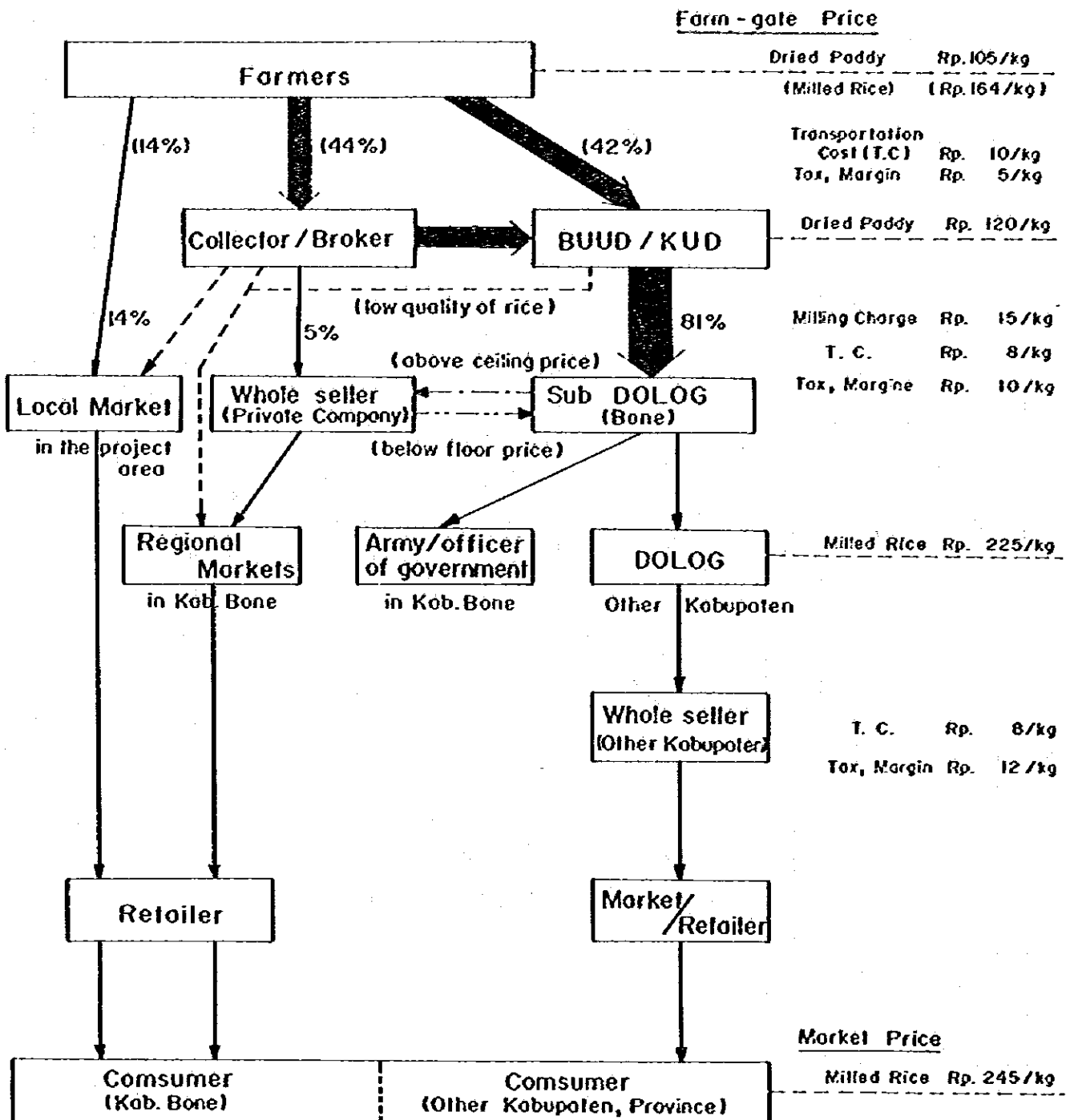


Fig. V.2.4 MARKETING FLOW OF RICE (1982)

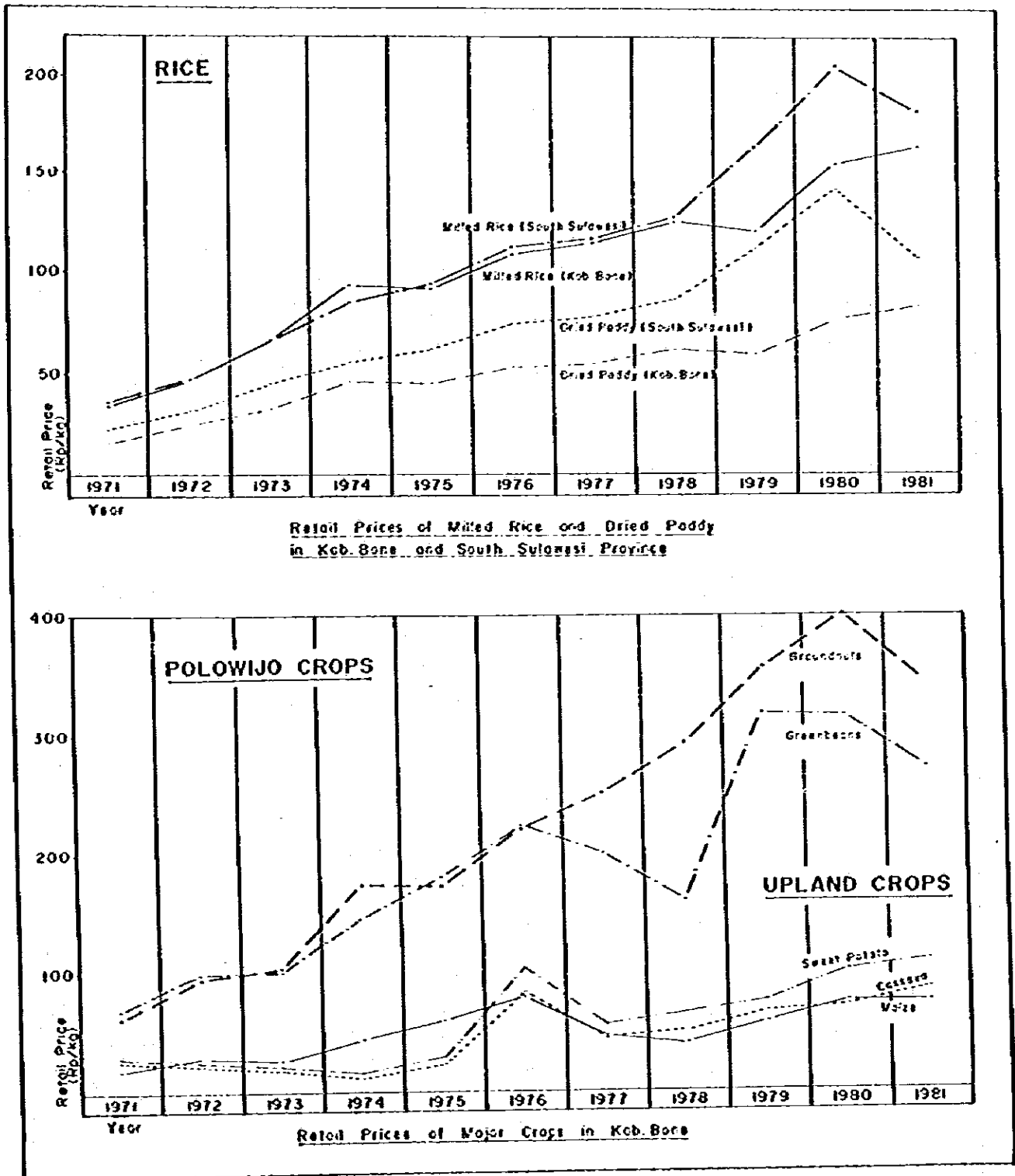


Fig. V.2.5 RETAIL PRICES OF FARM PRODUCTS

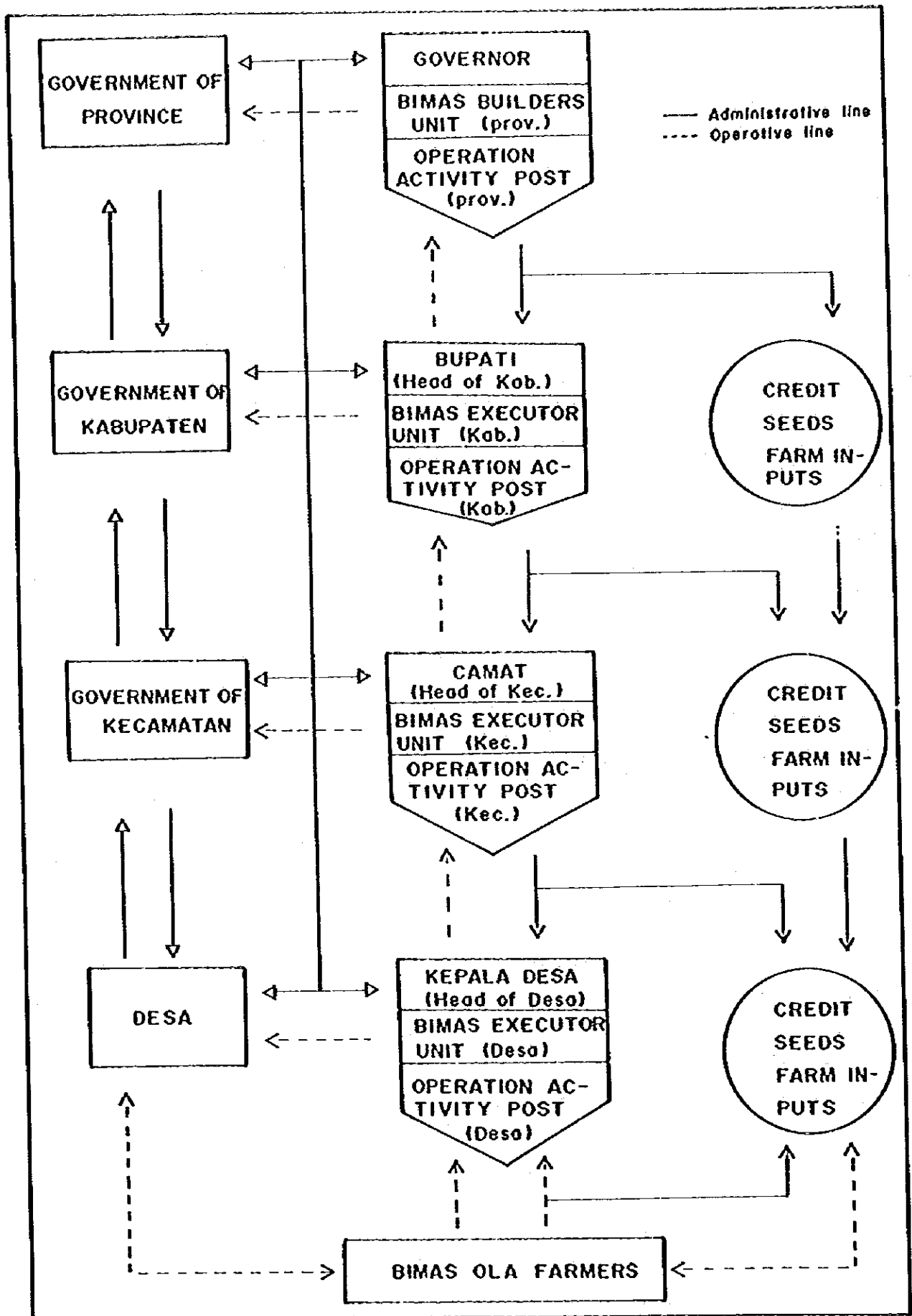


Fig. V.3.1 ORGANIZATION CHART OF LAPPO ASE OPERATION

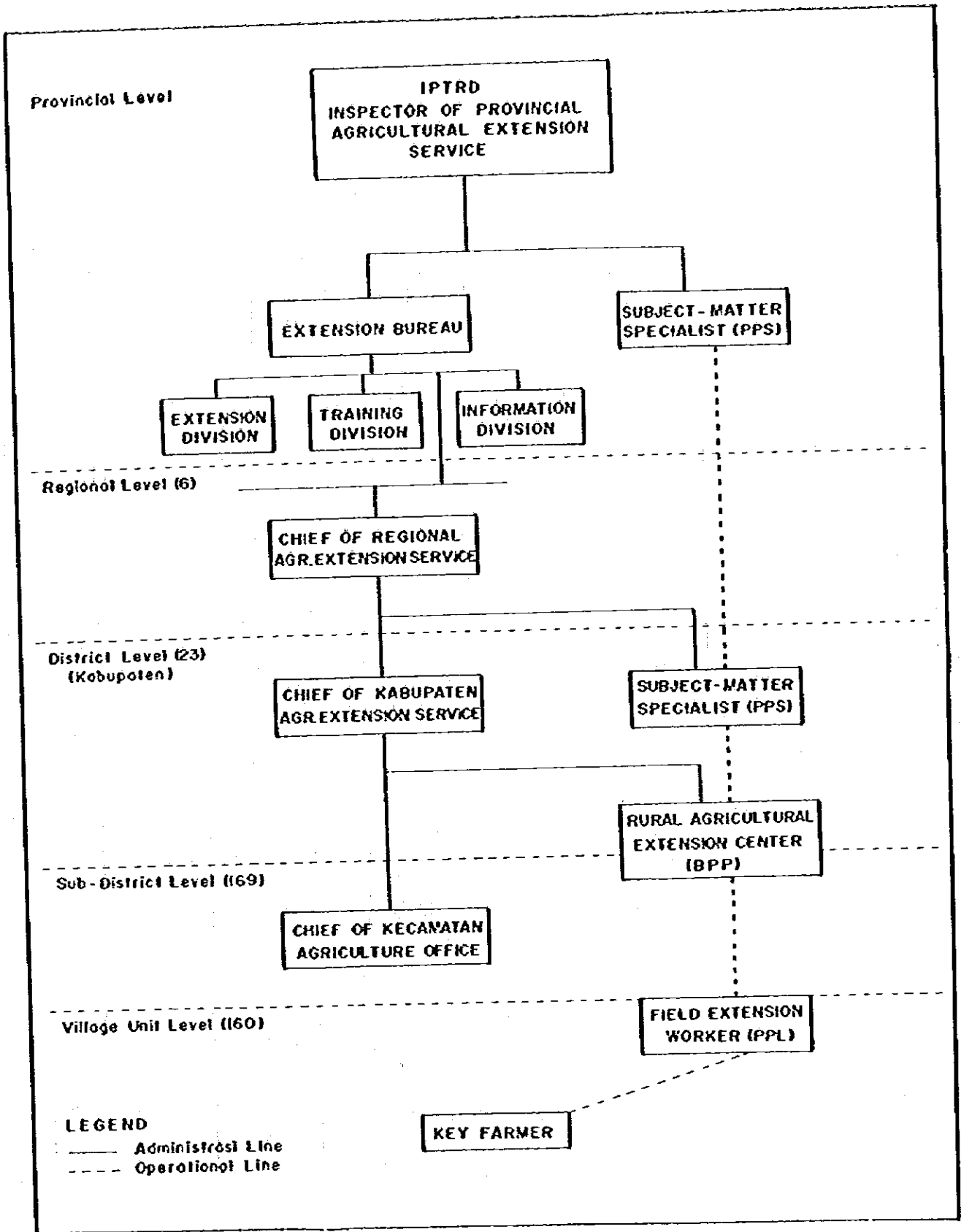


Fig. V.3.2 ORGANIZATION CHART OF AGRICULTURAL EXTENSION SERVICE IN THE SOUTH SULAWESI PROVINCE

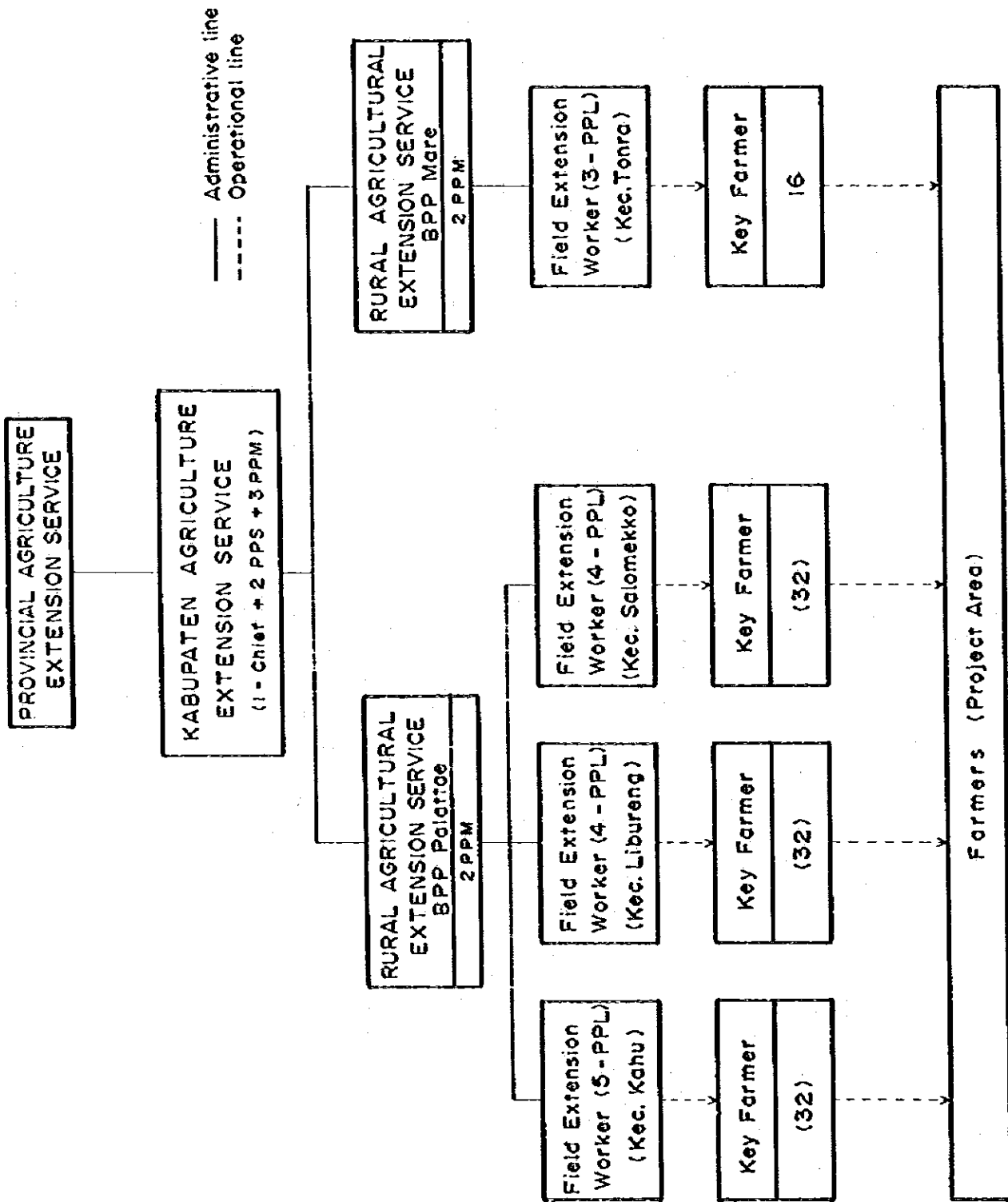


Fig. V.3.3 STRUCTURAL ORGANIZATION OF AGRICULTURAL EXTENSION SERVICE IN THE PROJECT AREA



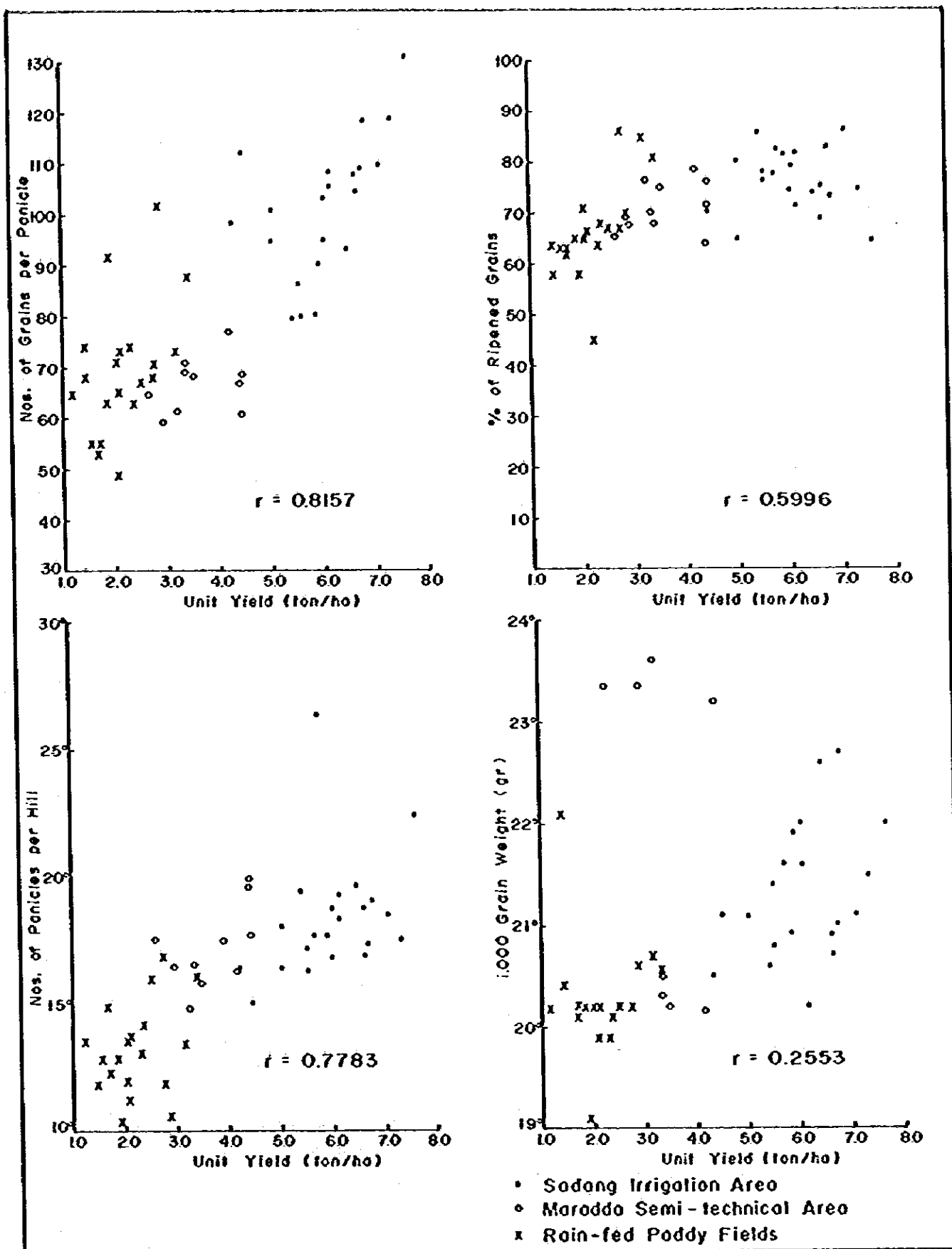
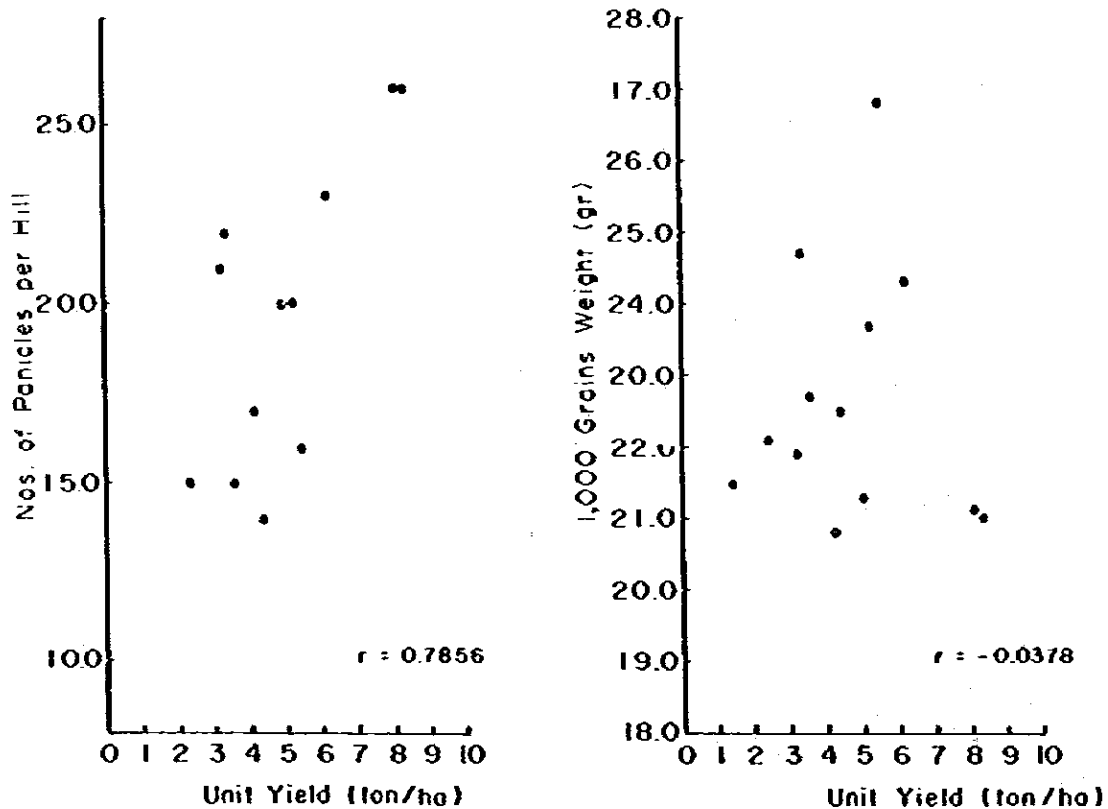
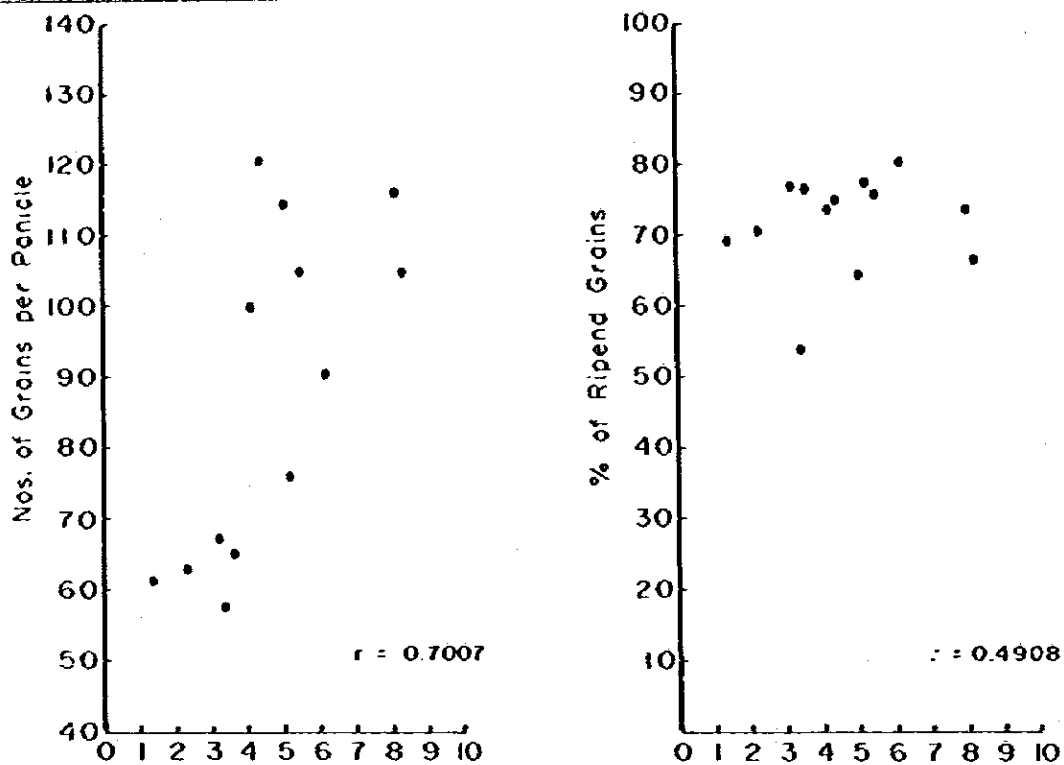


Fig. V.4.1 RELATION BETWEEN UNIT YIELD & YIELD COMPONENTS (WET SEASON PADDY)



Source: Supporting Report (volume 2) of Master Plan for The Central South Sulawesi Water Resources Development Project, March 1980.

Fig. V.4.2 RELATION BETWEEN UNIT YIELD & YIELD COMPONENTS (DRY SEASON PADDY)

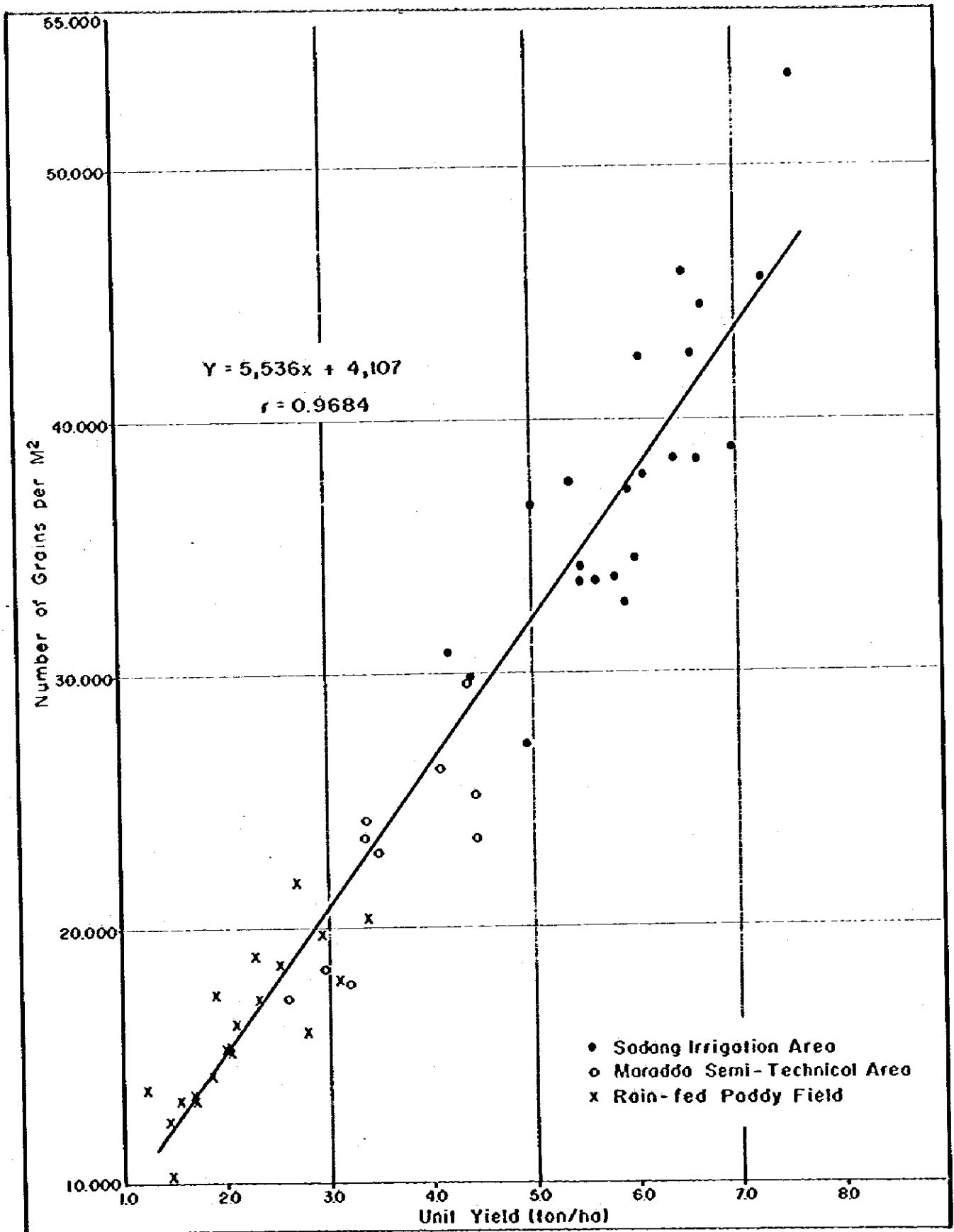
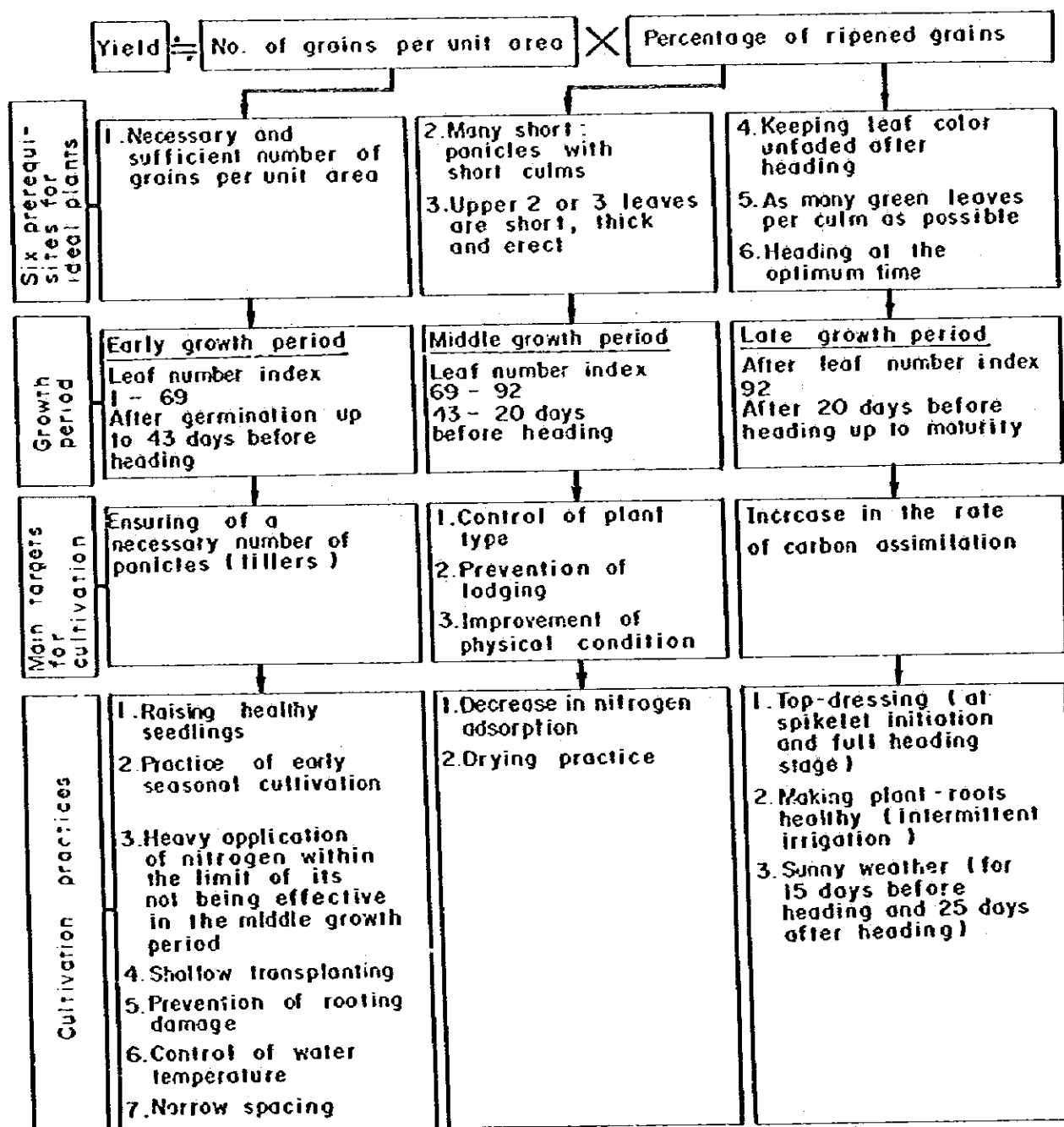


Fig. V.4.3 RELATION BETWEEN UNIT YIELD & NUMBER OF GRAINS PER H<sup>2</sup>



Source : S. Matsushima, Rice cultivation for the Million, Japan Scientific Societies Press, 1980

Fig. V.4.4 DIAGRAMMATIC GUIDELINE FOR IMPROVEMENT OF RICE CULTIVATION PRACTICES

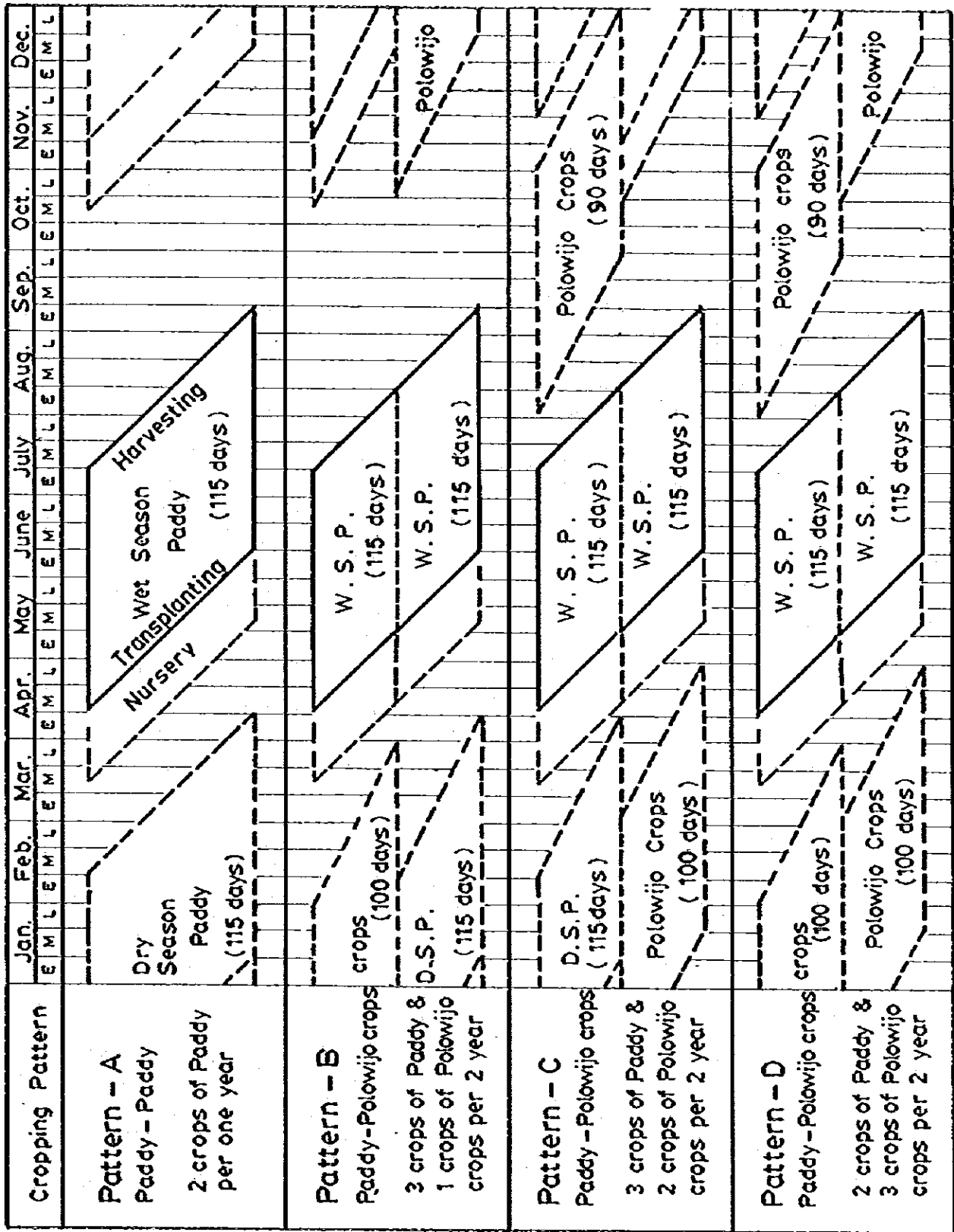


FIG. V.5.1 ALTERNATIVE CROPPING PATTERNS

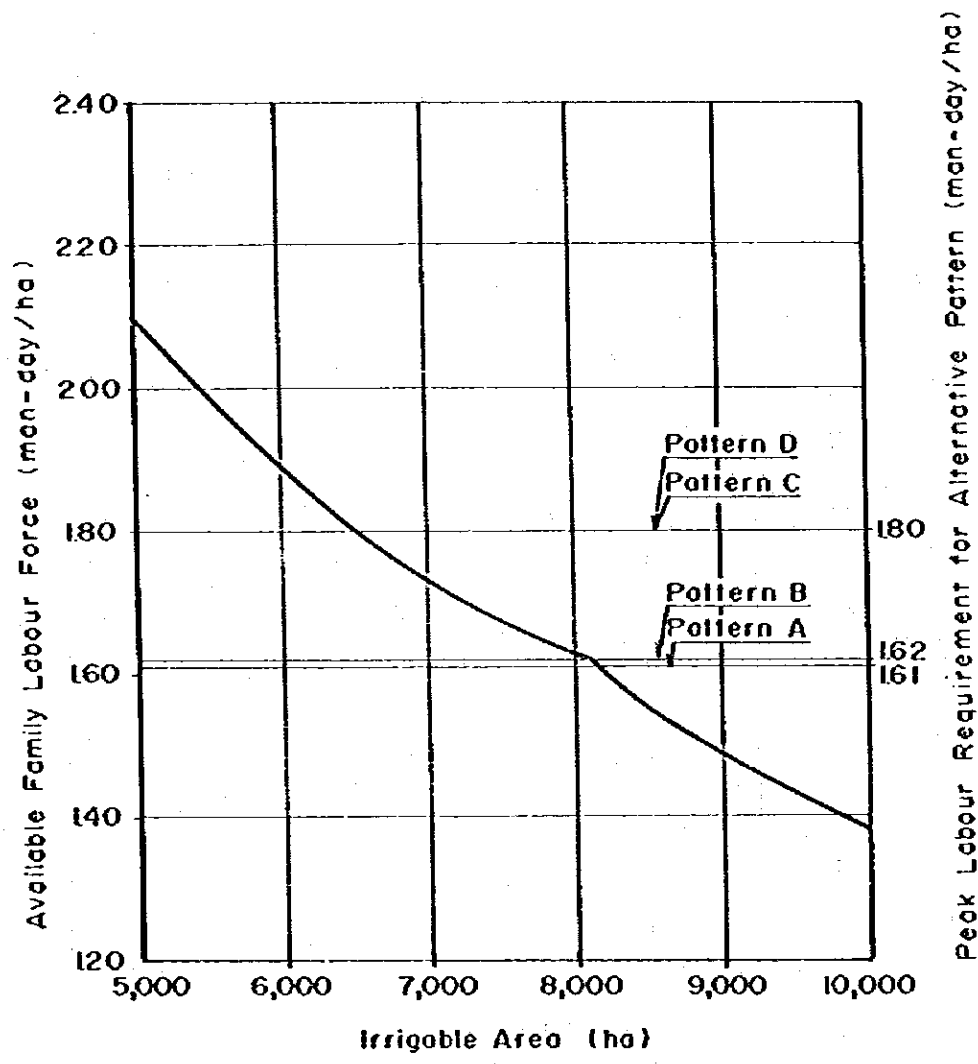


Fig. V.5.2 AVAILABLE LABOUR FORCE UNDER DIFFERENT IRRIGABLE AREA (ADAPTABILITY OF ALTERNATIVE CROPPING PATTERN)

Month	Cropping Pattern												Unit Labour Requirement (Men-day/ha)		
	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Wet Season Paddy	Polewija crops	Dry Season Paddy
A. Form Operation	D.S.P.														
	W.S.P.														
	1. Nursery preparation			0.02								0.05	4.3	-	4.5
	2. Field preparation (plowing)			0.24								0.13	11.3	5.0	12.8
	3. " " (harrowing/puddling)	0.15			0.28								13.6	5.0	15.0
	4. 1st fertilizer application	0.03			0.05								2.5	1.0	2.5
	5. Transplanting/Seeding	0.26			0.34								25.7	15.0	25.7
	6. 1st weeding	0.06			0.09								4.5	0.0	5.8
	7. 2nd fertilizer application	0.02			0.03								1.5	1.0	1.5
	8. 1st chemical application	0.01			0.03								1.4	2.0	1.4
	9. 2nd weeding	0.06			0.08								4.5	6.0	5.8
	10. 3rd weeding	0.04			0.06								3.1	6.0	4.1
	11. 2nd chemical application	0.01			0.03								1.4	2.0	1.4
	12. 3rd fertilizer application	0.02			0.03								1.5	-	1.5
	13. 3rd chemical application	0.01			0.03								1.4	-	1.4
	14. 4th chemical application			0.02				0.03					1.5	2.0	1.5
	15. Harvesting			0.23				0.48					22.9	16.0	22.9
	16. Threshing			0.18				0.38					18.2	8.0	18.2
	17. Drying			0.06				0.12					5.6	2.0	5.6
18. Transplantation			0.13				0.27					12.8	3.0	12.8	
19. Water management				0.03								5.0	3.0	5.0	
B. Total Unit Labour Requirement per Ha	0.28	0.68	0.67	1.25	1.61	0.44	1.36	1.33	0.05	0.05	0.67	0.89	Assumption 1		
C. Available Family Labour For per Ha	0.72	0.71	0.68	0.67	0.74	1.31	1.49	1.58	1.52	1.30	1.30	0.65	% of Workable Days : 80%		
D. Balance (B-C)													Annual Working Days : 250 days		

FIG. V.5.3 UNIT LABOUR REQUIREMENT PER HA FOR ALTERNATIVE CROPPING PATTERN VS. AVAILABLE LABOUR FORCE (1/4)

Month	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Unit Labour Requirement (Man-day/ha)			
													Wet Season Paddy	Dry Season Paddy		
Cropping Pattern																
Description																
A. Farm Operation																
1. Nursery preparation				0.09							0.04			4.3	-	4.5
2. Field preparation (plowing)				0.24							0.04			11.3	5.0	12.8
3. " " (harrowing/ploughing)					0.20						0.04			13.6	5.0	15.0
4. 1st fertilizer application					0.05						0.01			2.5	1.0	2.5
5. Transplanting/Seeding					0.54									25.7	15.0	25.7
6. 1st weeding					0.09						0.06			4.9	8.0	5.8
7. 2nd fertilizer application					0.03						0.01			1.5	1.0	1.5
8. 1st chemical application					0.03						0.02			1.4	2.0	1.4
9. 2nd weeding					0.03						0.05			4.5	5.0	5.8
10. 3rd weeding					0.06						0.03			3.1	6.0	4.1
11. 2nd chemical application					0.03						0.02			1.4	2.0	1.4
12. 3rd fertilizer application					0.03						0.01			1.5	-	1.5
13. 3rd chemical application					0.01						0.03			1.4	-	1.4
14. 4th chemical application					0.02						0.04			1.5	2.0	1.5
15. Harvesting					0.10						0.48			22.9	16.0	22.9
16. Threshing					0.05						0.38			18.2	8.0	18.2
17. Drying					0.02						0.12			5.6	2.0	5.6
18. Transportation					0.01						0.27			12.8	3.0	12.8
19. Water management					0.04						0.04			5.0	3.0	5.0
B. Total Unit Labour Requirement per Ha	0.38	0.86	0.76	1.26	1.62	0.45	1.38	1.35	0	0.15	0.84	0.96		Assumption:		
C. Available Family Labour For per Ha	0.72	0.60	0.79	0.76	0.51	0.81	0.25	0.35	1.31	0	0.21	0.64	0.97	% of Workable Days: 80%		
D. Balance (B-C)														Annual Working Days: 220 days		

Fig. V.5.3 UNIT LABOUR REQUIREMENT PER HA FOR ALTERNATIVE CROPPING PATTERN VS. AVAILABLE LABOUR FORCE (2/4)



Description	Cropping Pattern												Unit Labour Requirement (Man-day/ha)		
	Jan.	Feb.	Mar.	Apr.	May	Jun	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Wet Season Paddy	Polowijo crops	Dry Season Paddy
A. Farm Operation													4.3	-	4.3
1. Nursery preparation				0.02							0.03				
2. Field preparation (plowing)	0.02			0.24				0.03			0.06			5.0	12.8
3. " " (harrowing/puddling)	0.02			0.28				0.03			0.09			5.0	15.0
4. 1st fertilizer application	0.01			0.03				0.01			0.01			1.0	2.3
5. Transplanting/Seeding	0.03			0.54				0.09			0.15			15.0	25.7
6. 1st weeding	0.02			0.09				0.03			0.03			8.0	5.8
7. 2nd fertilizer application	0.01			0.03				0.01			0.01			1.0	1.5
8. 1st chemical application	0.01			0.03				0.01			0.01			2.0	1.4
9. 2nd weeding	0.02			0.09				0.04			0.03			6.0	5.8
10. 3rd weeding	0.01			0.03				0.04			0.02			6.0	4.1
11. 2nd chemical application	0.01			0.03				0.01			0.01			2.0	1.4
12. 3rd fertilizer application	0.01			0.03				0.03			0.01			-	1.6
13. 3rd chemical application	0.01			0.03				0.03			0.01			-	1.4
14. 4th chemical application	0.01			0.03				0.03			0.01			2.0	1.5
15. Harvesting	0.14			0.48				0.48			0.10			22.9	16.0
16. Threshing	0.11			0.38				0.38			0.03			18.2	8.0
17. Drying	0.03			0.12				0.12			0.01			5.6	2.0
18. Transportation	0.08			0.27				0.27			0.02			12.8	3.0
19. Water management				0.04				0.04						5.0	3.0
B. Total Unit Labour Requirement per Ha	0.63	0.58	0.83	1.58	1.62	0.45	1.37	1.57	0.33	0.17	0.77	1.10	Assumption:		
C. Available Family Labour For per Ha	0.98	0.72	0.68	0.91	1.80	1.50	0.24	1.41	1.52	0.33	0.72	1.01	% of Workable Days: 80%		
D. Balance (B-C)	-	-	-	-0.17	-	-	-	-	-	-	-	-	Annual Working Days: 290 days		

FIG. V.5.3 UNIT LABOUR REQUIREMENT PER HA FOR ALTERNATIVE CROPPING PATTERN VS. AVAILABLE LABOUR FORCE (3/4)

Month	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Unit Labour Requirement (Man-day/ha)			
													Wet Season Paddy	Polowijo crops	Dry Season Paddy	
Cropping Pattern	Polowijo															
	Polowijo															
Description																
A. Farm Operation																
1. Nursery preparation				0.02											4.3	4.3
2. Field preparation (plowing)	0.05			0.24				0.04		0.04					11.3	5.0
3. " " (harrowing/budding)	0.05			0.20				0.04		0.04					13.6	5.0
4. 1st fertilizer application	0.01			0.05				0.01		0.01					2.5	1.0
5. Transplanting / Seeding	0.15			0.54				0.12		0.15					23.7	15.0
6. 1st weeding	0.02			0.03				0.06		0.07					4.5	6.0
7. 2nd fertilizer application	0.01			0.03				0.01		0.01					1.5	1.0
8. 1st chemical application	0.02			0.03				0.02		0.02					1.4	2.0
9. 2nd weeding	0.05			0.09				0.05		0.05					4.5	6.0
10. 3rd weeding	0.05			0.06				0.05		0.05					3.1	6.0
11. 2nd chemical application	0.02			0.02				0.02		0.02					1.4	2.0
12. 3rd fertilizer application				0.03				0.03		0.03					1.5	-
13. 3rd chemical application				0.02				0.03		0.03					1.4	-
14. 4th chemical application	0.02			0.02				0.03		0.02					1.5	2.0
15. Harvesting		0.14		0.11				0.48		0.13					22.0	16.0
16. Threshing		0.07		0.04				0.38		0.05					18.2	8.0
17. Drying		0.02		0.02				0.12		0.02					5.0	2.0
18. Transportation		0.03		0.03				0.27		0.02					12.8	3.0
19. Water management								0.04							5.0	3.0
B. Total Unit Labour Requirement per Ha	0.64	0.57	0.72	1.56	1.62	0.45	1.37	1.64	0.41	0.31	0.61	1.04			Assumption : % of Workable Days : 80%	
C. Available Family Labour For per Ha	0.64	0.57	0.72	1.56	1.62	0.45	1.37	1.64	0.41	0.31	0.61	1.04			Annual Working Days : 290 days	
D. Balance (B-C)																

Fig. V.5.3 UNIT LABOUR REQUIREMENT PER HA FOR ALTERNATIVE CROPPING PATTERN VS. AVAILABLE LABOUR FORCE (4/4)

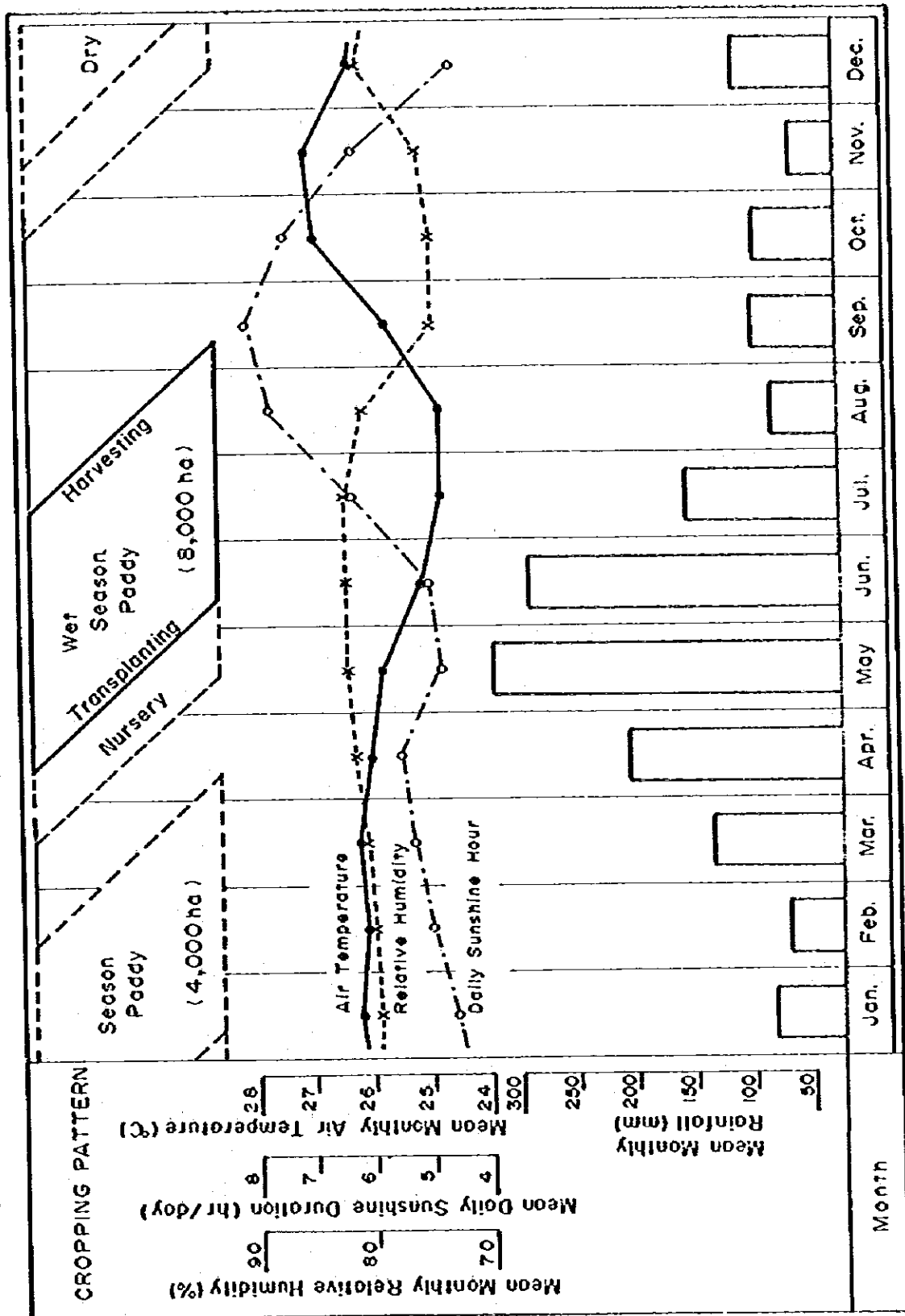


FIG. V.5.4 PROPOSED CROPPING PATTERN (PATTERN A)

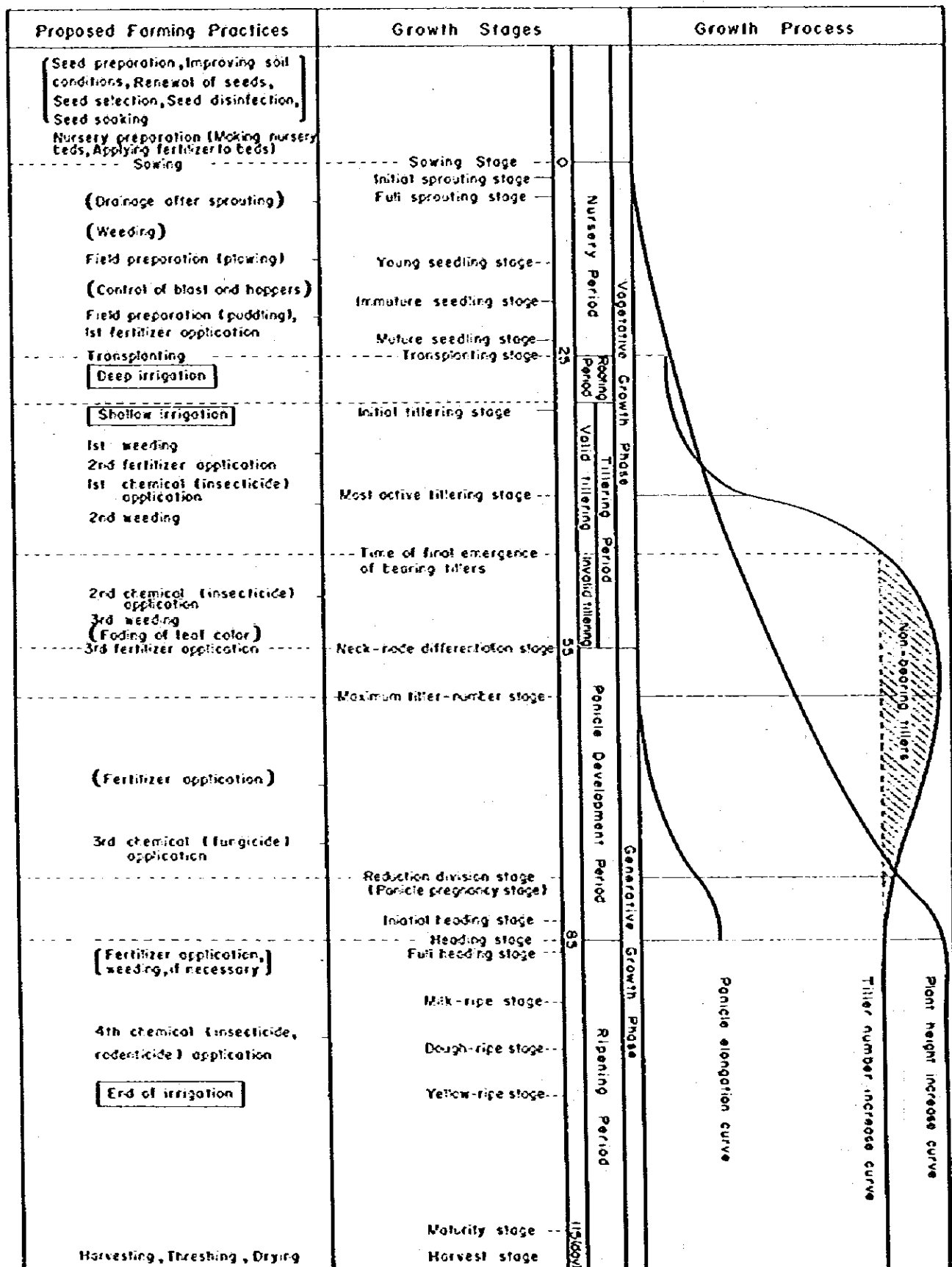


Fig. V 6.1 GROWTH PROCESS OF THE RICE PLANT AND PROPOSED FARMING PRACTICES AT EACH GROWTH STAGE

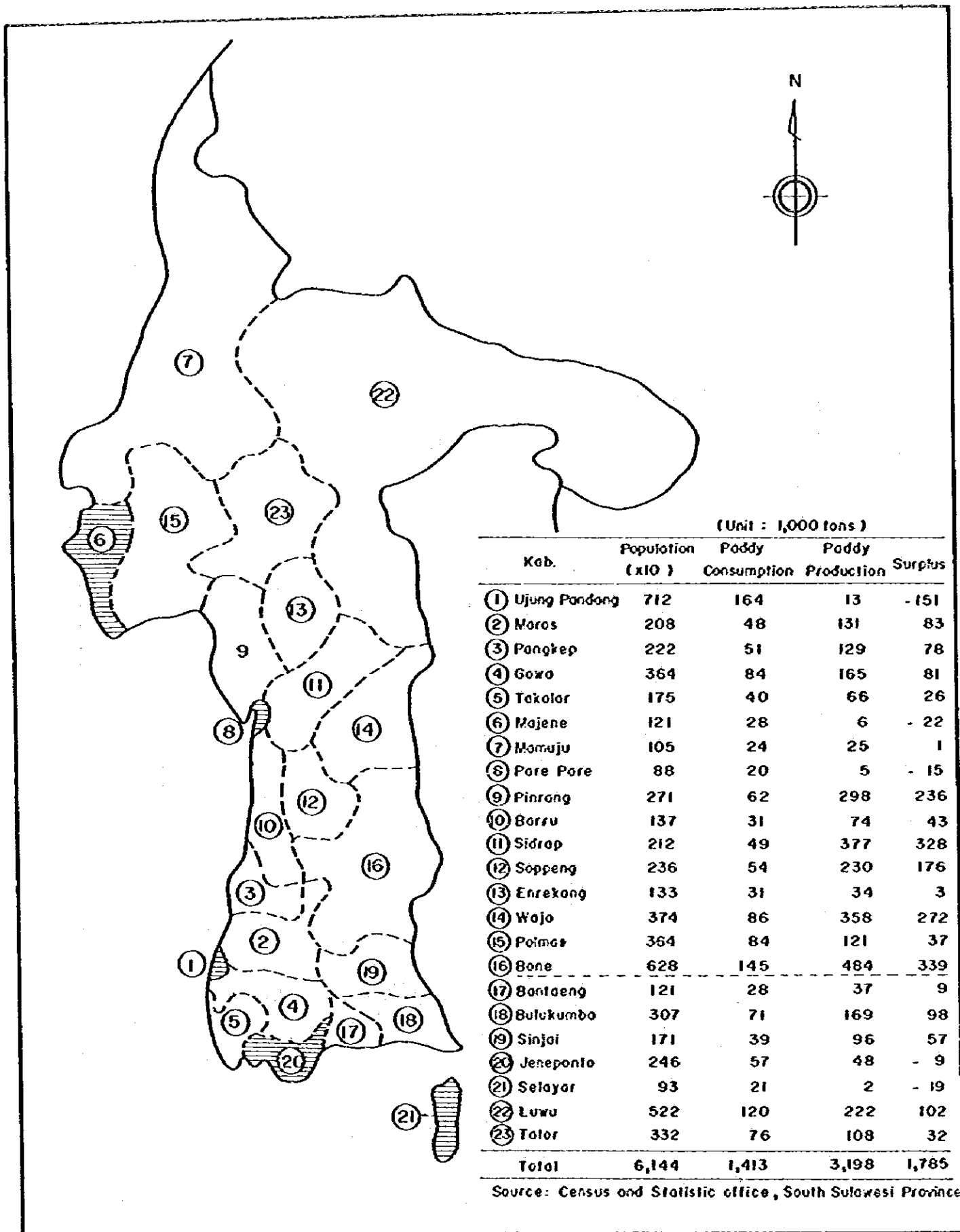


Fig. V.7.1 RICE SURPLUS CONDITION IN SOUTH SULAWESI PROVINCE 1980/1981

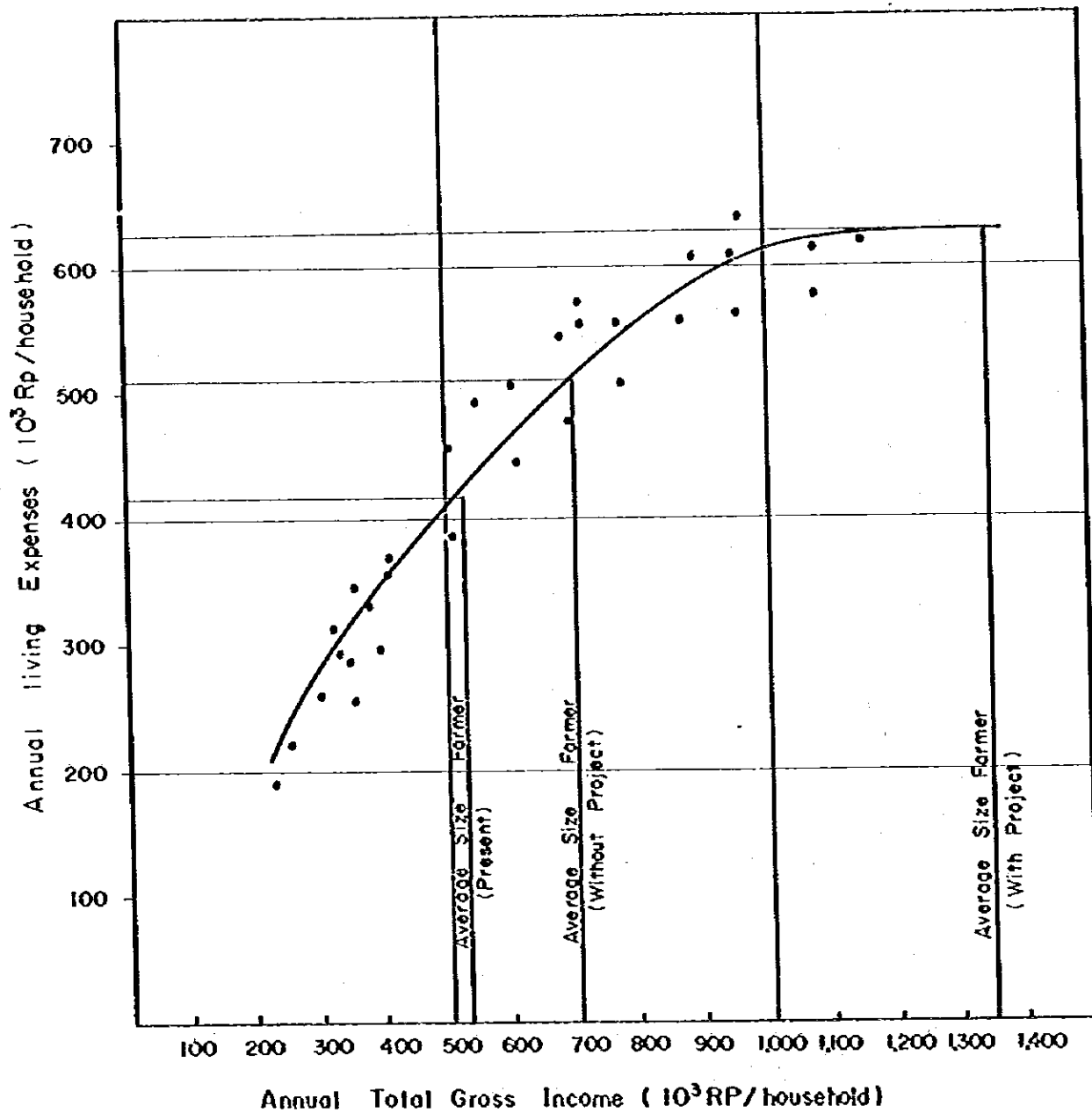


Fig. V.9.1 CORRELATION BETWEEN ANNUAL TOTAL GROSS INCOME AND ANNUAL LIVING EXPENCES

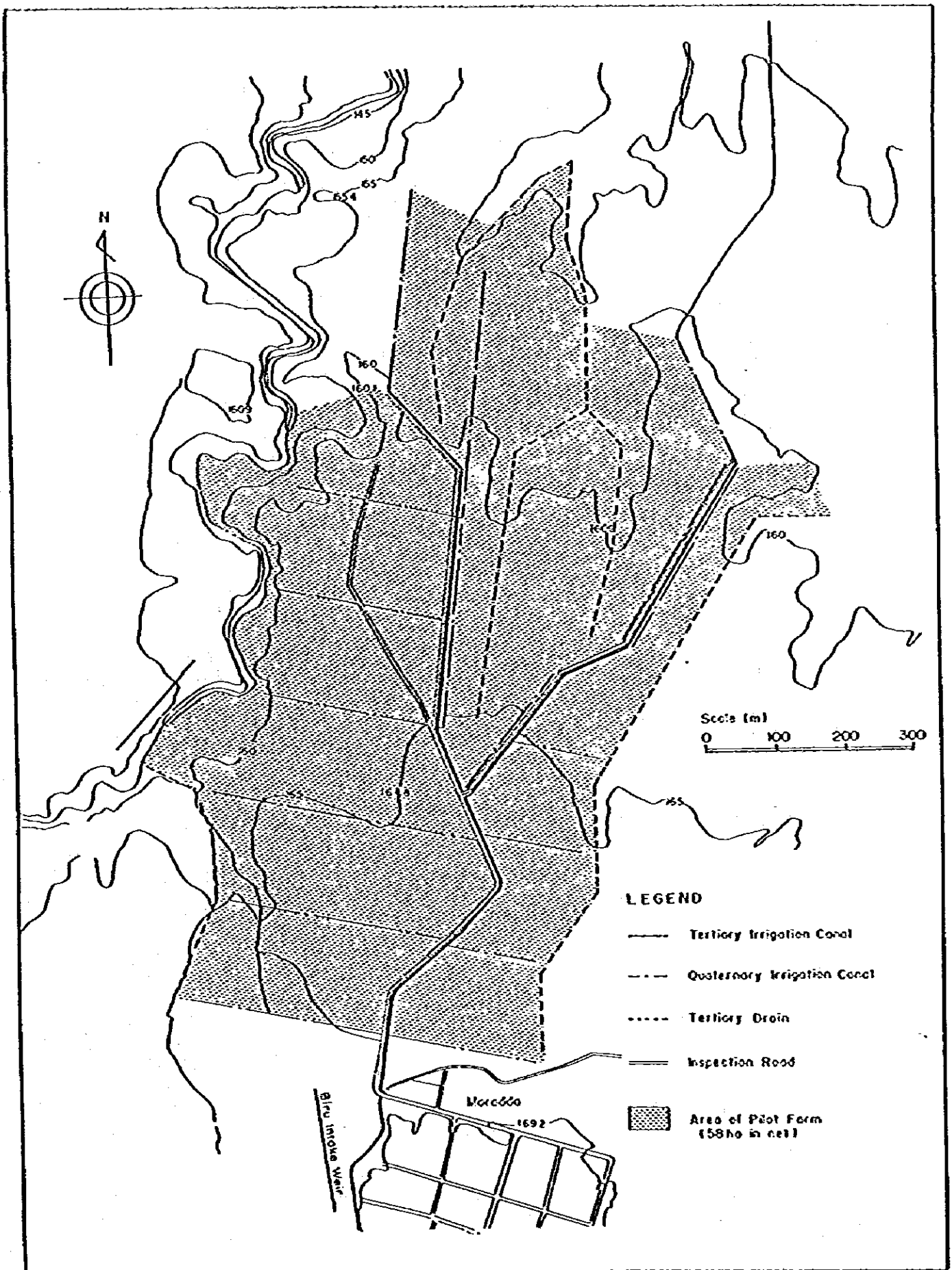


Fig. V.10.1 GENERAL LAYOUT OF THE PILOT DEMONSTRATION SCHEME

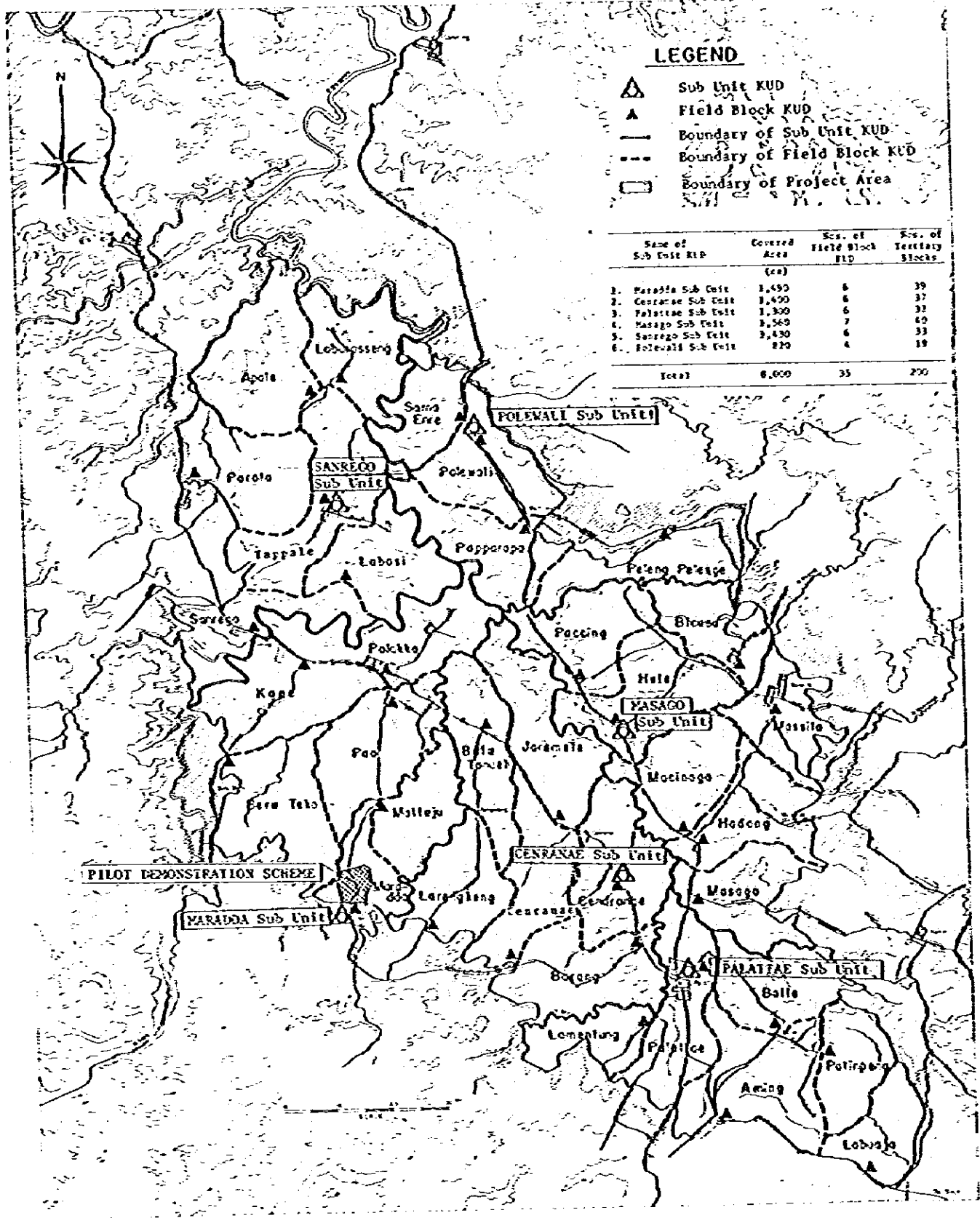


Fig. V.10.2 LOCATION MAP OF SUB UNIT KUD AND FIELD BLOCK KUD



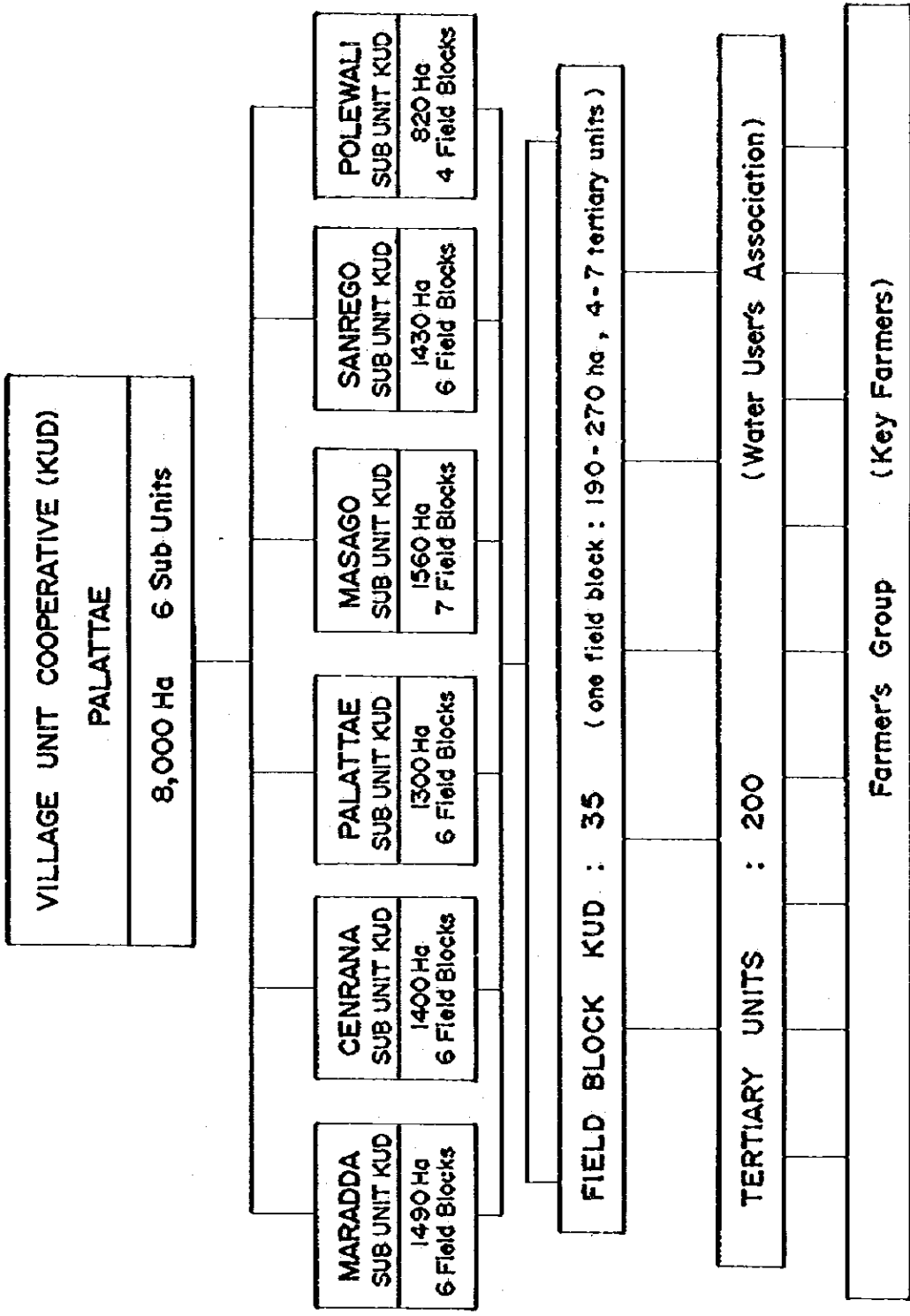


Fig. V.10.3 ORGANIZATION FOR POST HARVEST SCHEME









JICA

