

**ANNEX 5-3-1
NUMBERING PLAN AND HOMING ARRANGEMENT**

ANNEX 5-3-1 (1/10) Numbering Plan and Homing Arrangement

() : WITEL

Tertiary Zone	Area Code	Province
(1) Jakarta (IV)	2	DKI Jakarta (IV) Jawa Barat (V) Jawa Tengah (VI) DI Yogyakarta "
(2) Surabaya (VII)	3	Jawa Timur (VII) Bali (VIII) Nusa Tenggara Barat " Nusa Tenggara Timur " Timor Timur "
(3) Ujung Pandang (X)	4	Sulawesi Utara (X) Sulawesi Tengah " Sulawesi Selatan " Sulawesi Tenggara "
(4) Banjarmasin (IX)	5	Kalimantan Barat (IX) Kalimantan Tengah " Kalimantan Timur " Kalimantan Selatan "
(5) Medan (I)	6	DI Aceh (I) Sumatra Utara "
(6) Palembang (III)	7	Sumatra Barat (II) Riau " Jambi (III) Sumatra Selatan " Bengkulu " Lampung "
(7) Ambon (XI)	9	Maluku (XI) Irian Jaya (XII)

ANNEX 5-3-1 (2/10) Numbering Plan and Homing Arrangement

() : WITEL

Tertiary Area		Secondary Area		Primary Area		Province		
Code	Trunk Center	Code	Trunk Center	Code	Trunk Center			
2	JAKARTA (IV)	21 25	JAKARTA (IV) (V)	21	JAKARTA	DKI Jakarta		
				251	BOGOR	Jawa Barat		
				2	Rangkasbitung			
				3	Pandeglang			
				4	Serang			
				5	Cipanas			
				22	BANDUNG			
				26	(V)	22	BANDUNG	
						261	Sumedang	
						2	Garut	
						3	Cianjur	
						4	Purwakarta	
						5	Tasikmalaya	
						6	Sukabumi	
				23	CIREBON (V)	231	CIREBON	
						2	Kuningan	
						3	Majalengka	
						4	Indramayu	
				24	SEMARANG (VI)	24	SEMARANG	Jawa Tengah
				29		291	Kudus	
				2	Purwodadi			
				3	Mngelang			
				4	Kendal			
				5	Pati			
				6	Cepu			
				7	Karimunjawa			
				8	Salatiga			
		27	SOLO (VI)	271	SOLO			
				2	Klaten			
				3	Wonogiri			
				4	Yogyakarta	D.I. Yogyakarta		
		28	PURWOKERTO (VI)	281	PURWOKERT	Jawa Tengah		
				2	Cilacap			
				3	Tegal			
				4	Pemalang			
				5	Pekalongan			
				6	Wonosobo			
				7	Kebumen			
				8	Purworejo			

ANNEX 5-3-1 (3/10) Numbering Plan and Homing Arrangement

() : WITEL

Tertiary Area		Secondary Area		Primary Area		Province	
Code	Trunk Center	Code	Trunk Center	Code	Trunk Center		
3	SURABAYA (VII)	31	SURABAYA (VII)	31	SURABAYA	Jawa Timur	
				321	Mojokerto		
				2	Lamongan		
				3	Bangkalan		
				4	Pamekasan		
				5	Bawean		
				6	Sapudi		
		7	Kangean				
		33	JEMBER (VII)	331	JEMBER		
				2	Bondowoso		
				3	Banyuwangi		
				4	Lumajang		
				5	Probolinggo		
		34	MALANG (VII)	341	MALANG		
				2	Blitar		
				3	Pasuruan		
		35	MADIUN	351	MADIUN		
				2	Pacitan		
				3	Bojonegoro		
				4	Kediri		
				5	Tulungagung		
				6	Tuban		
		36	DENPASAR (VIII)	361	DENPASAR		Bali
				2	Singaraja		
				3	Karangasem		
				4	Mataran		
		37	SUMBAYA BESAR (VIII)	371	SUMBAYABESAR		Nusa Tenggara Barat
				2	Tailwang		
3	Dompu						
4	Raba						
38	ENDE (VIII)	381	ENDE	Nusa Tenggara Timur			
		2	Maumere				
		3	Larantuka				
		4	Bajawa				
		5	Ruteng				
		6	Waingapu				
		7	Waikabubak				

ANNEX 5-3-1 (4/10) Numbering Plan and Homing Arrangement

() : WITEL

Tertiary Area		Secondary Area		Primary Area		Province		
Code	Trunk Center	Code	Trunk Center	Code	Trunk Center			
3	SURABAYA (VII)	39	KUPANG (VIII) (VIII)	391	KUPANG	Timor Timur		
				2	Soe			
				3	Kefamenanu			
				4	Atambua			
				5	Baa			
				6	Seba			
				7	Kalabahi			
				8	Iiwaki			
				9	Baucau			
				0	Dilli			
4	UJUNG PANDANG (X)	41	UJUNG PANDANG (X)	411	UJUNG PANDANG	Sulawesi Selatan		
				2	Katampone			
				3	Bantaeng			
				4	Benteng			
				5	Tanajampea			
		42	PARE-PARE (X)	421	PARE-PARE (X)	2	Majene	Sulawesi Utara
						3	Rantepao	
						4	Palopo	
						5	Singgang	
						6	Mamuju	
						7	Nasaba	
						8	Malili	
						9	Karosa	
						43	MANADO (X)	
		3	Beo					
		4	Kotamobagu					
		5	Gorontalo					
		6	Tilamuta					
		7	Paleleh					
		45	PALU (X)	451	PALU (X)			2
						3	Toli-toli	
4	Tojo							
5	Kolonodale							
6	Bungku							
7	Katupa							
8	Luwuk							
9	Banggai							

ANNEX 5-3-1 (5/10) Numbering Plan and Homing Arrangement

() : WITEL

Tertiary Area		Secondary Area		Primary Area		Province		
Code	Trunk Center	Code	Trunk Center	Code	Trunk Center			
4	UJUNG PANDANG (X)	40	KENDARI (X)	401	KENDARI	Sulawesi Tenggara		
				2	Baubau			
				3	Raha			
				4	Papalia			
				5	Kolaka			
				6	Malamala			
				7	Wawotobi			
5	BANJARMASIN (IX)	51	BANJARMASIN (IX)	511	BANJARMASIN	Kalimantan Selatan		
				2	Pleihari			
				3	Kualakapuas			
				4	Palangharaya			
				5	Buntok			
				6	Tanjung			
				7	Kandangan			
				8	Kotabaru			
				9	Muarateweh			
		53	SAMPIT (IX)	531	SAMPIT	2	Panghalanbun	Kalimantan Timur
						3	Nangatayap	
						4	Ketapang	
						5	Sukadana	
						6	Senamang	
						7	Kualakurun	
						8	Purukcau	
						54	SAMARINDA (IX)	
		3	Tanahgrogot					
		4	Muarasiram					
		5	Longberang					
6	Tabang							
7	Sangkulirang							
55	TARAKAN	551	TARAKAN	2	Tanjungselor			Kalimantan Timur
				3	Binuang			
				4	Tanjungredeb			
				5	Longnawan			

ANNEX 5-3-1 (6/10) Numbering Plan and Homing Arrangement

() : WITEL

Tertiary Area		Secondary Area		Primary Area		Province				
Code	Trunk Center	Code	Trunk Center	Code	Trunk Center					
5	BANJARMASIN (IX)	56	PONTIANAK (IX)	561	PONTIANAK	Kalimantan Barat				
				2	Singkawang					
				3	Ngabang					
				4	Sanggau					
				5	Sintang					
				6	Semitau					
				7	Putusibau					
				8	Nangapinoh					
				9	P. Karimata					
6	MEDAN (I)	64	LANGSA (I)	641	LANGSA	D.I. ACEH				
				2	Blangkejeren					
				3	Tekeungon					
				4	Biroun					
				5	Lhokseumawe					
				6	Idi					
		65	BANDA ACEH	651	BANDA ACEH	2	Sabang			
						3	Sigli			
						4	Calang			
						5	Meulaboh			
						6	Tapaktuan			
						7	Bakongan			
						8	Singkil			
		9	Kep. Banyak							
		0	Sinabang							
		61	MEDAN (I)	61	MEDAN	61	MEDAN	Sumatera Utara		
						62	(I)		621	Tebingtinggi
									2	Pematangsiantar
									3	Tanjungbalai
4	Rantauprapat									
62	(I)	62	(I)	5	Bangansiapiapi					
				6	Pangururan					
				8	Kabanjahe					
				9	Kutacane					
				0	Pallkalanberandan					

ANNEX 5-3-1 (7/10) Numbering Plan and Homing Arrangement

() : WITEL

Tertiary Area		Secondary Area		Primary Area		Province		
Code	Trunk Center	Code	Trunk Center	Code	Trunk Center			
6	MEDAN (1)	63	SIBOLGA (1)	631	SIBOLGA			
				2	Balige			
				3	Tarutung			
				4	Padangside- puan			
				5	Gunungtua			
				6	Kotanopan			
				7	Natal			
				8	Pulautelo			
				9	Gunungsitoli			
7	PALEMBANG (111)	75	PADANG (11)	751	PADANG	Sumatera Barat		
				2	Bukittinggi			
				3	Lubuksikaping			
				4	Sijunjung			
				5	Solok			
				6	Painan			
				7	Tapan			
				8	Matobe			
				9	Muarasiberut			
		76	PAKANBARU (11)	761	PAKANBARU	2	Bangkinang	Riau
						3	Pasirpangara- yan	
						4	Siaksriindra- pura	
						5	Dumai	
						6	Bengkalis	
						7	Selatpanjang	
						8	Tembilahan	
						9	Rengat	
						0	Telukkuantan	
						77	TANJUNG- PINANG (11)	
		3	Genting					
		4	Natuna					
	Selatan							
5	Tambelan							
6	Dabo							
7	Tanjungbalai- Karimun							
8	Tanjunguban							

ANNEX 5-3-1 (8/10) Numbering Plan and Homing Arrangement

() : WITEL

Tertiary Area		Secondary Area		Primary Area		Province		
Code	Trunk Center	Code	Trunk Center	Code	Trunk Center			
7	PALEMBANG (III)	74	JAMBI (III)	741	JAMBI	Jambi		
				2	Kualatungkal			
				3	Muaratebesi			
				4	Muaratebo			
				5	Sarolangun			
				6	Bangko			
				7	Muarabungo			
				8	Sungaipenuh			
		71	PALEMBANG (III)	711	PALEMBANG (III)	711	PALEMBANG	Sumatera Selatan
						2	Kayuagung	
						3	Payakabung	
						4	Sekayu	
						5	Muntok	
						6	Pangkalpinang	
						7	Koba	
						8	Tanjungpandan	
		73	LAHAT (III)	731	LAHAT (III)	731	LAHAT	Bengkulu
						3	Lubuklinggau	
						4	Muaraenim	
						5	Baturaja	
						7	Muaraaman	
						8	Surulangun	
						9	Mukomuko	
						0	Barhau	
72	TANJUNG- KARANG (III)	721	TANJUNGKA- RANG (III)	721	TANJUNGKA- RANG	Lampung		
				2	Kotaagung			
				3	Krui			
				4	Kotabumi			
				5	Metro			
				6	Menggala			

ANNEX 5-3-1 (9/10) Numbering Plan and Homing Arrangement

() : WITEL

Tertiary Area		Secondary Area		Primary Area		Province		
Code	Trunk Center	Code	Trunk Center	Code	Trunk Center			
9	AMBON (XI)	91	AMBON (XI)	911	AMBON	Maluku		
				2	Piru			
				3	Namlea			
				4	Masohi			
				5	Bula			
				6	Tual			
				7	Dobo			
				8	Saumlaki			
				9	Tepa			
				0	Bandanaera			
		92	TERNATE (XI)	921	TERNATE	2	Jailolo	
						3	Daruba	
						4	Tobelo	
						5	Weda	
						6	Umela	
						7	Labuha	
						8	Laiwui	
						9	Sanana	
						95	SORONG (XII)	951
		3	Atkri					
		4	Inanwatan					
		5	Babo					
		6	Fakfak					
		7	Kaimana					
		8	Miwika					
		96	JAYAPURA (XII)	961	JAYAPURA			
						3	Manokwari	
4	Serui							
5	Nabire							
6	Waren							
7	Sarmi							
8	Beoga							
9	Wamena							
0	Kive							

ANNEX 5-3-1 (10/10) Numbering Plan and Homing Arrangement

() : WITEL

Tertiary Area		Secondary Area		Primary Area		Province
Code	Trunk Center	Code	Trunk Center	Code	Trunk Center	
9	AMBON (XI)	97	MERAUKE (XII)	971	MERAUKE	
				2	Okaba	
				3	Kimam	
				4	Koba	
				5	Tanah Merah	
				6	Agats	
				7	Cumbuyum	
				8	Waropko	
Total	7		40		299	

**ANNEX 5-4-1
FUNCTIONAL REQUIREMENTS FOR EXCHANGE SYSTEM
ANNEX 5-4-2
DIGITAL EXCHANGE AND TRANSMISSION INTERFACE**

ANNEX 5-4-1 Functional Requirements for Exchange System

The Functional requirements for the exchange system are classified into the following three major categories. The typical requirements of these three are itemized in Tables 1 - 3, respectively.

- Requirements regarding subscriber telephone service
- Requirements regarding operator functions and service
- Requirements regarding system operation, administration, and maintenance functions

Table 1 Subscriber Telephone Services

Item	Small local exchange	Medium and Large local exchange
o Single party lines	○	○
o Subscriber dialled calls (decadic and/or multi-frequency)	○	○
o Operator services(access to)	○	○
o Information tones/announcements	○	○
o Emergency calls	○	○
o Calling subscriber release	○	○
o Subscriber long distance dialling(SLDD)	○	○
o International subscriber dialling(ISD)	○	○
o Call restriction -Administration selected service restriction in the outgoing direction	○	○
-Incoming call barring (Administration selected)	○	○
o Subscriber private exchange		
-Direct dialling-in	△	○
-PBX line hunting	○	○
o Miscellaneous -malicious call trace	○	○

Note : ○ This item is likely to be required by most Administrations

△ This item is likely to be required by many Administrations

source - GAS6 : Choice of Telephone Switching System

Table 2 Operator Functions and Services

Item
o Call set up assistance
- Expediting call in progress
o Information
- Directory enquires
o Interception of calls
o Call charge information
o Complaints (including fault reports)
o Telegrams(phonograms)

Source - GAS6 : Choice of Telephone Switching System

Table 3 System Operation, Administration, and Maintenance Functions

Item	Small local exchange	Medium local exchange	Large local exchange
o Interception of calls	○	○	○
o Automatic exchange circuit test	○	○	○
o Automatic subscriber line test	○	○	○
o Automatic number identification	○	○	○
o Manual or automatic overload control	○	○	○
o Automatic fault identification	○	○	○
o Detailed call accounting (local or centralized)	○	○	○
o Routing (code translation)	○	○	○
o Service observation	○	○	○
o Automatic howler	△	△	△
o Immediate ringing	○	○	○
o Automatic system recovery	○	○	○
o Alternative routing	×	△	○
o Automatic traffic recording	○	○	○
o Transmission measurement and test (auto or manual)	○	○	○

Note : ○..... This item is likely to be required by most Administrations

△..... This item is likely to be required by many Administrations

×..... This item is likely to be required by few Administration

Source -GAS6 : Choice of Telephone Switching System

Many telecommunications authorities identify the following items for telephone service (even in remote areas not to mention urban areas) as the most important conditions for automatic exchange facilities.

- 24-hour service
- Fast connection
- Privacy
- Equality of service for all subscribers
- Straightforward link-up to national subscriber trunk dialling system
- Very low personnel costs

In addition, the following items shall be taken into account for automatic telephone service to be provided in rural areas:

- Practicable and economical operation
- Small space factor (efficient use of space) and mountable on mobile container
- Employee attendance not required
- High reliability
- Resistant to adverse ambient conditions (such as dirt)
- Simple and prompt installation
- Modular design
- Minimal power consumption

An expanded data area will be required in each exchange office in order to offer services to all subscribers, which may result in an increase in equipment costs. In such a case, consideration shall be given to restricting the services of subscribers.

ANNEX 5-4-2 Digital Exchange and Transmission Interface

In Indonesia, digital exchanges are gradually introduced as part of network digitalization plan aiming at building an infrastructure for economization of telephone network at future ISDN.

Under this rural area telecommunication network arrangement plan, digital technologies are also scheduled to be introduced in principle.

Generally, where the digitalization is being expedited, digital exchanges and transmission lines are installed into the existing analog network, accordingly, both digital and analog transmission lines are connected to a digital exchange.

Different transmission speeds are used for a digital transmission line while Frequency Division Multiplex (FDM) or metallic circuit such as coaxial lines are used for an analog lines. Figure A shows the concept how digital exchange and transmission lines are connected.

A variety of transmission lines are conceivable for the connection to digital exchange though, within the exchange, they are processed by digital signals of specified multiplicity, and line signals are also processed uniformly within the exchange.

Among others, FDM-TDM conversion unit, signal conversion trunk, synchronizing terminal unit etc. connect the transmission lines to exchange, and perform the necessary conversion as shown in Figure A.

As an interface unit between these external units and internal units of the digital exchange, for instance, a time division connector unit is being used.

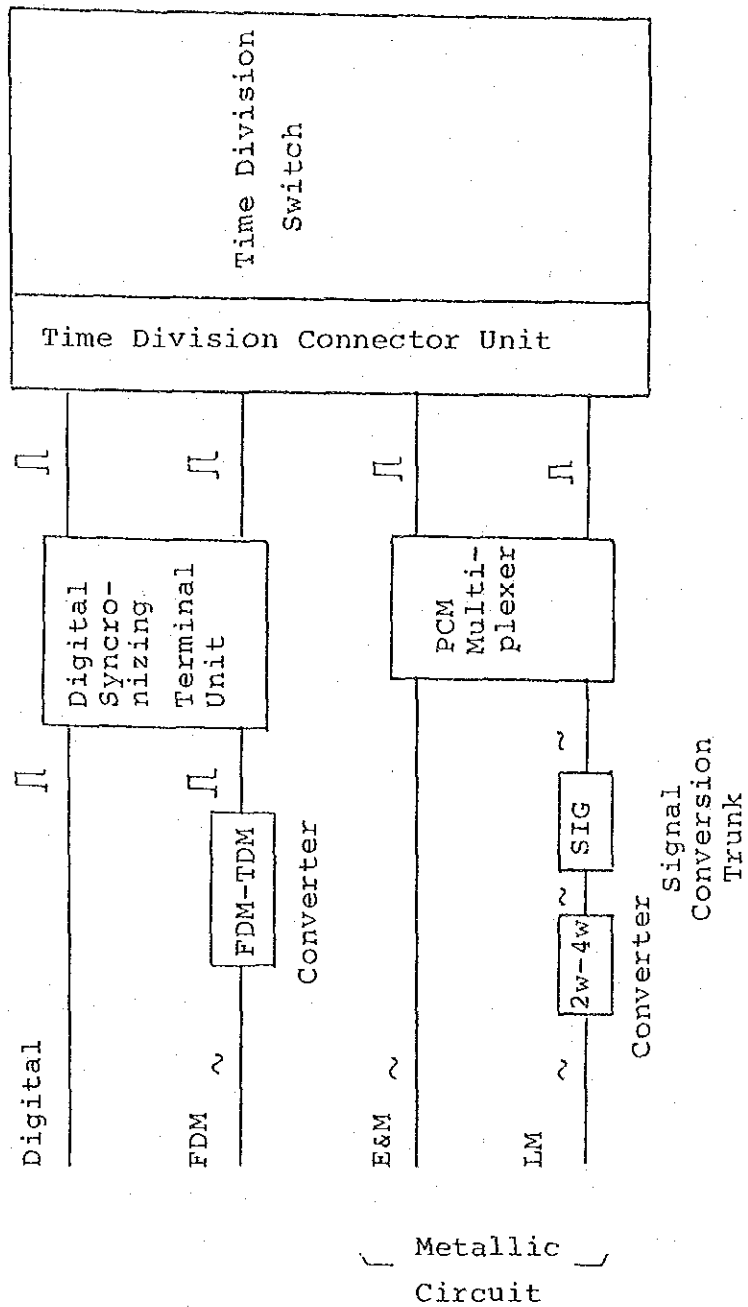


Figure A Connecting concept of Digital Exchange and Transmission Lines

(1) Time division connector unit

Time division connector unit is an interface unit to be used between the time division switch and individual external units such as digital synchronizing terminal unit, signaling unit, maintenance testing unit. An elastic store memory of the time division connector unit compensates propagation delay time of transmission line from the terminal unit by executing multiplex conversion of digital signals to meet the function of time division switch, and positioning and phase correction of time slot.

As a result, high speed and precision converting operation of the time division switch becomes practicable and an inevitable function at input and output ports of the exchange.

(2) Digital synchronizing terminal unit

Where the digital transmission lines are connected to digital exchange, several functions are required.

Because of different multiplicity between highway on the exchange side and digital transmission lines, multiplex and isolation functions are required.

In addition a function which detects various alarms generated in highway on the exchange side and in transmission lines and mutually notifies these alarms, and a circuit set-up function which selects and connects multiple number of exchanges and diverse type of transmission lines provided in multiple areas, are required. To materialize these functions, a digital synchronizing terminal unit is used.

(3) Connection to analog transmission line

1) FDM circuit

Presently, FDM system is being used for analog trunk transmission lines, Time Division Multiplex (TDM) system is used for the digital exchange.

To introduce FDM system into the analog network, inter-conversion of these two systems is required. Where FDM circuits are accommodated into the digital exchange, FDM shall be converted to TDM and connected to the digital synchronizing terminal unit as identical with the connection of digital transmission lines and digital exchange.

2) Metallic circuit

Two types of signaling systems, E & M and LP, are used for metallic circuit to be accommodated into the digital exchange.

For example, where all the signaling systems of digital exchange are unified to E & M signaling system, merely A/D conversion and multiplexing are required for the accommodation of E & M circuits into the digital exchange. On the other hand, where LP circuits are accommodated into the digital exchange, LP/E & M signal conversion is required in addition to A/D conversion and multiplexing.

This LP/E & M conversion is executed by a signal conversion trunk, which makes unitary signal process practicable within the digital exchange.

(Note) Areal and linear configuration and characteristics of analog/digital coexisting network Figure B shows the above configuration and characteristics.

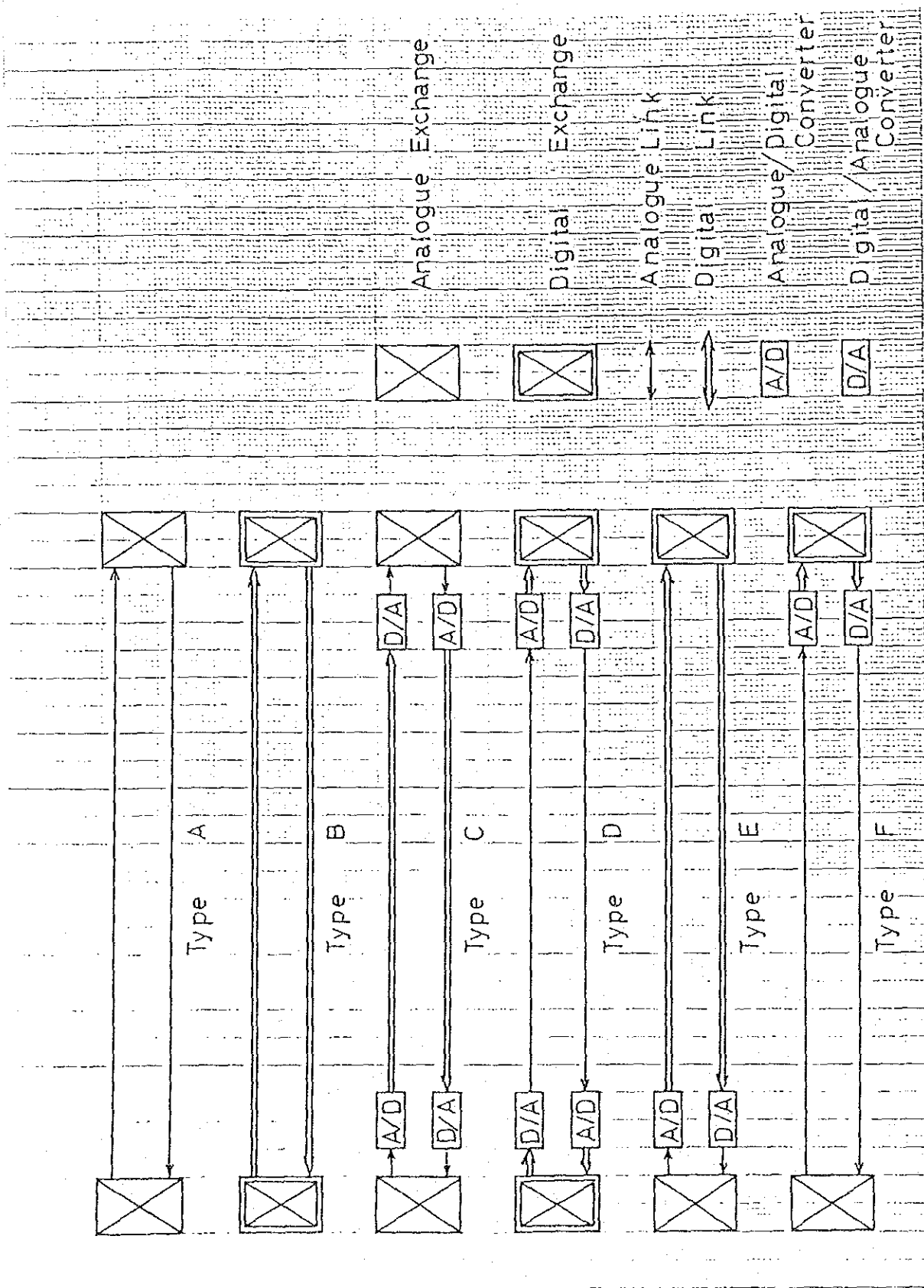


Figure B Areal and Linear Configuration and Characteristics of Analog / Digital Coexisting Network

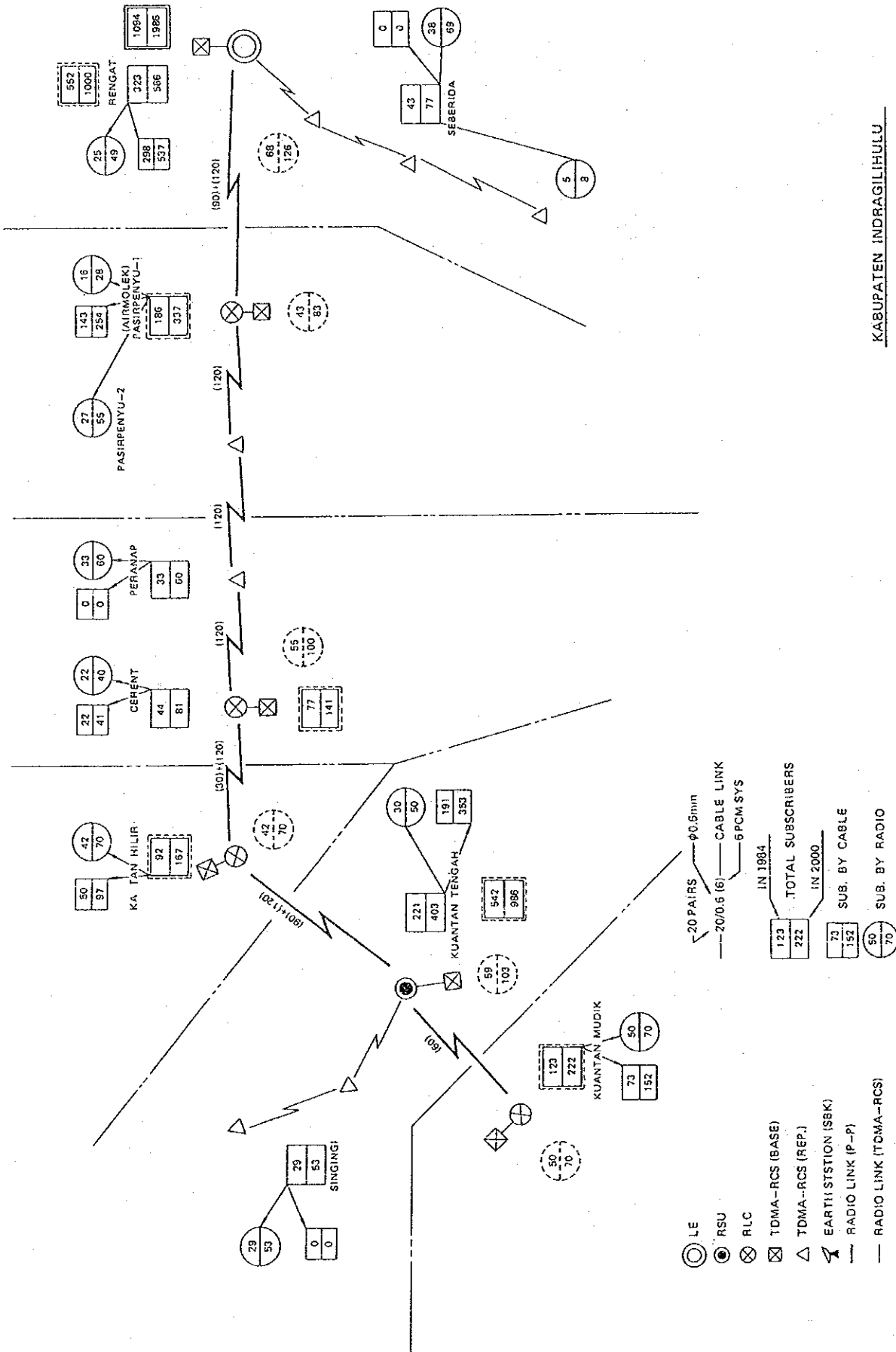
During the transient period toward digital network, the areal and linear configurations will be classified as follows depending on analog or digital system of exchanges and transmission lines as shown Figure B.

- 1 Type A: Analog exchanges are interconnected by analog transmission lines.
- 2 Type B: Digital exchanges are interconnected by digital transmission lines.
- 3 Type C: Analog exchanges are interconnected by digital transmission lines.
- 4 Type D: Analog exchanges are interconnected by analog transmission lines.
- 5 Type E: Analog exchange and digital exchange are connected by digital transmission lines.
- 6 Type F: Analog exchange and digital exchange are connected by analog transmission lines.

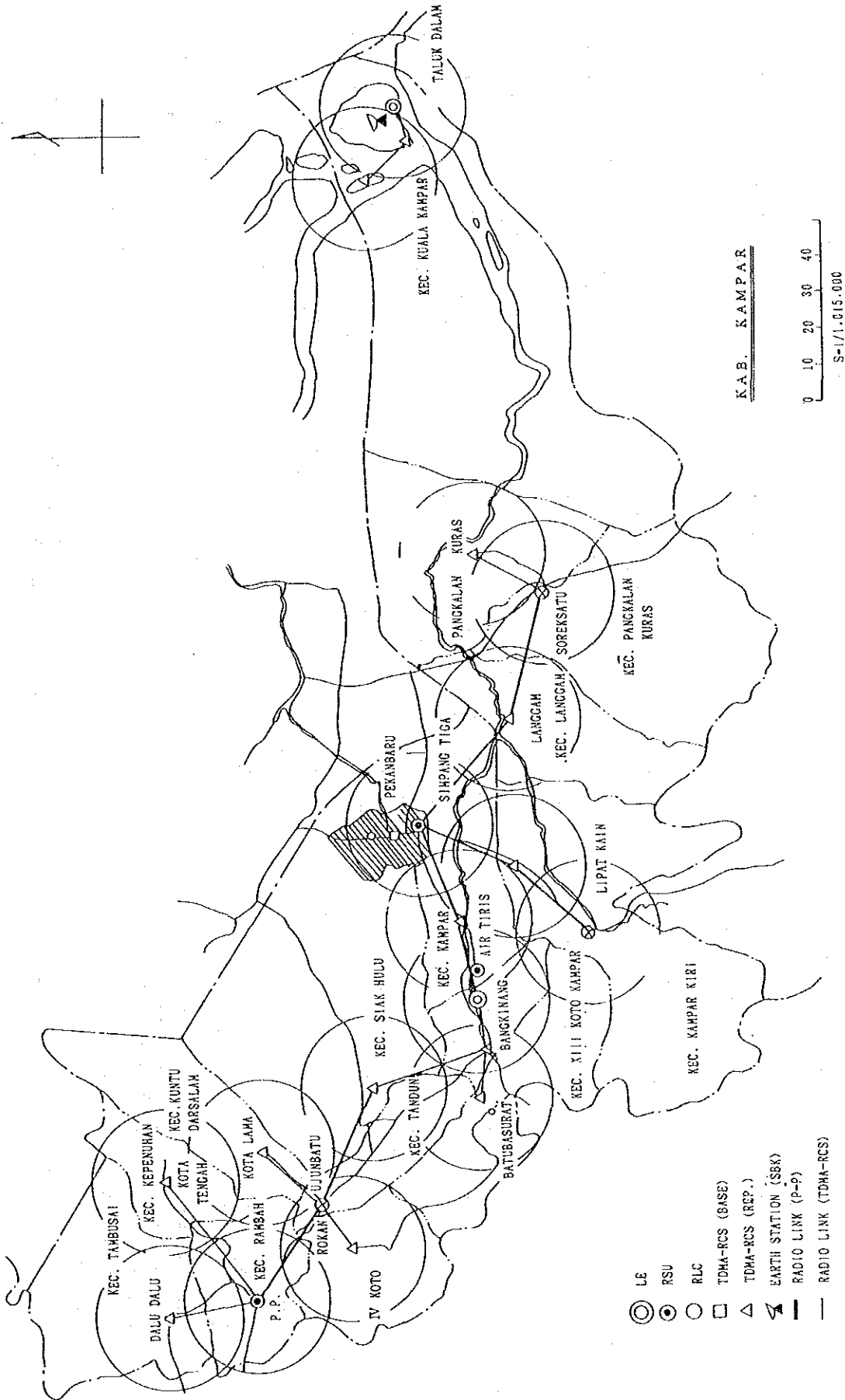
Type A and C may apply to the existing network though, degradation elements such as attenuation distortion, noise will increase progressively in each circuit when individual calls are processed through the exchange, while in digital network, Type B configuration applies without causing such progressive increase of attenuation distortion, noise, etc., thus transmission quality advances extensively.

However, in case of Type D and F configurations, attenuation distortion, noise, etc. will be augmented by additionally provided A/D and D/A conversion units.

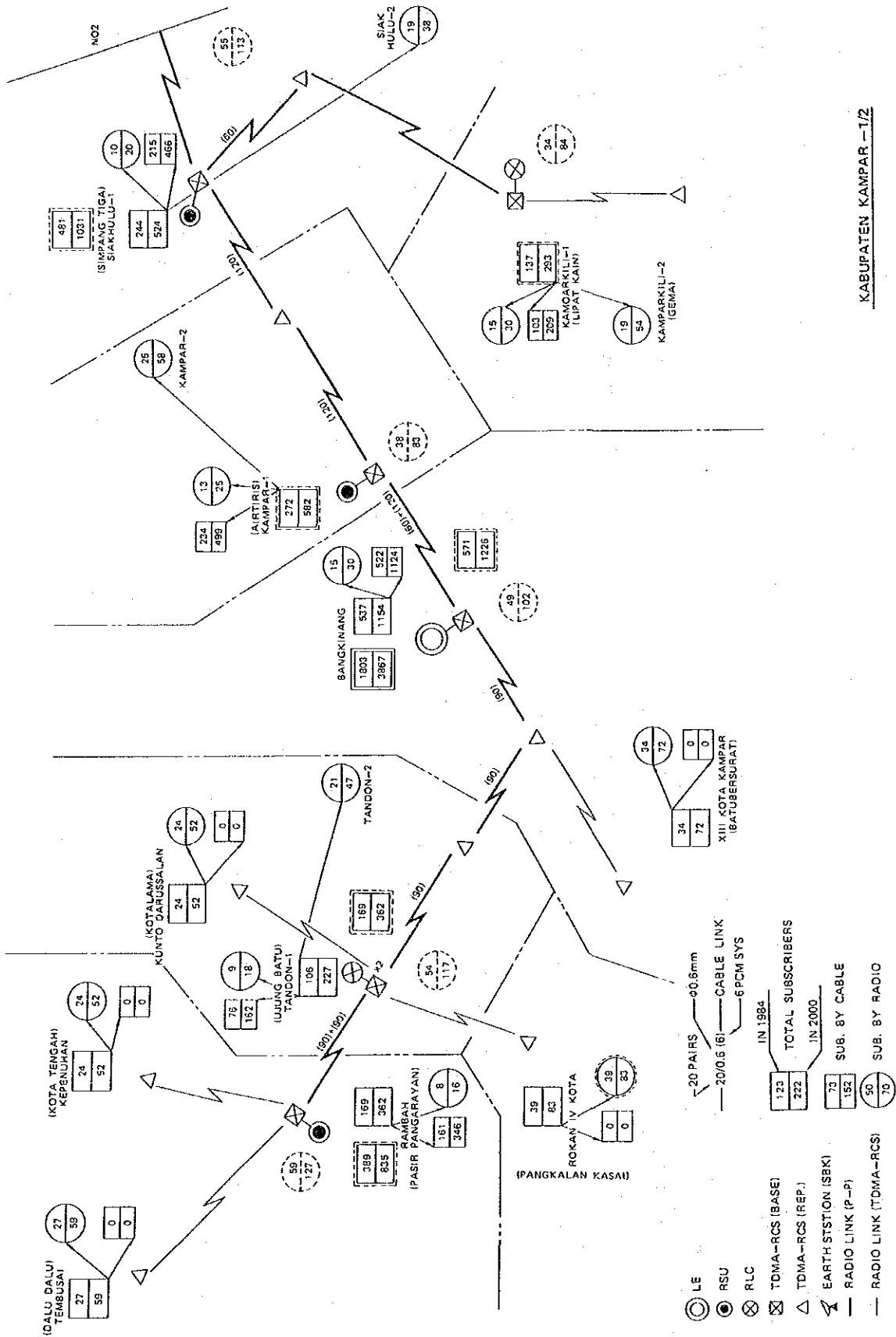
ANNEX 5-5-1
 T.D.M.A - R.C.S IN SAMPLE AREA(KAB. INDRAGIRE HULU)
 ANNEX 5-5-2
 SYSTEM DESIGN IN SAMPLE AREA(KAB. INDRAGIRE HULU)
 ANNEX 5-5-3
 T.D.M.A - R.C.S IN SAMPLE AREA(KAB. KAMPAR)
 ANNEX 5-5-4
 (1/2-2/2)
 SYSTEM DESIGN IN SAMPLE AREA(KAB. KAMPAR)
 ANNEX 5-5-5
 T.D.M.A - R.C.S IN SAMPLE AREA(KAB. CILACAP)
 ANNEX 5-5-6
 SYSTEM DESIGN IN SAMPLE AREA(KAB. CILACAP)
 ANNEX 5-5-7
 T.D.M.A - R.C.S IN SAMPLE AREA(KAB. BANYUMAS)
 ANNEX 5-5-8
 SYSTEM DESIGN IN SAMPLE AREA(KAB. BANYUMAS)
 ANNEX 5-5-9
 T.D.M.A DESIGN IN SAMPLE AREA(KAB. PURBALINGGA)
 ANNEX 5-5-10
 SYSTEM DESIGN IN SAMPLE AREA(KAB. PURBALINGGA)
 ANNEX 5-5-11
 T.D.M.A - R.C.S IN SAMPLE AREA(KAB. HULU SEI SELATAN)
 ANNEX 5-5-12
 SYSTEM DESIGN IN SAMPLE AREA(KAB. HULU SEI SELATAN)
 ANNEX 5-5-13
 T.D.M.A - R.C.S IN SAMPLE AREA(KAB. HULU SEI TENGAH)
 ANNEX 5-5-14
 SYSTEM DESIGN IN SAMPLE AREA(KAB. HULU SEI TENGAH)
 ANNEX 5-5-15
 T.D.M.A - R.C.S IN SAMPLE AREA(KAB. SINJAI)
 ANNEX 5-5-16
 SYSTEM DESIGN IN SAMPLE AREA(KAB. SINJAI)
 ANNEX 5-5-17
 T.D.M.A - R.C.S IN SAMPLE AREA(KAB. PANGKEP)
 ANNEX 5-5-18
 SYSTEM DESIGN IN SAMPLE AREA(KAB. PANGKEP)
 ANNEX 5-5-19
 T.D.M.A - R.C.S IN SAMPLE AREA(KAB. MALUKU TENGAH)
 ANNEX 5-5-20
 T.D.M.A - R.C.S IN SAMPLE AREA(KAB. MALUKU TENGAH)
 ANNEX 5-5-21 (1/2-2/2)
 SYSTEM DESIGN IN SAMPLE AREA(KAB. MALUKU TENGAH)
 ANNEX 5-5-22
 BREAKDOWN OF CONSTRUCTION COSTS PER KABUPATEN



ANNEX 5-5-2 System Design for Sample Area

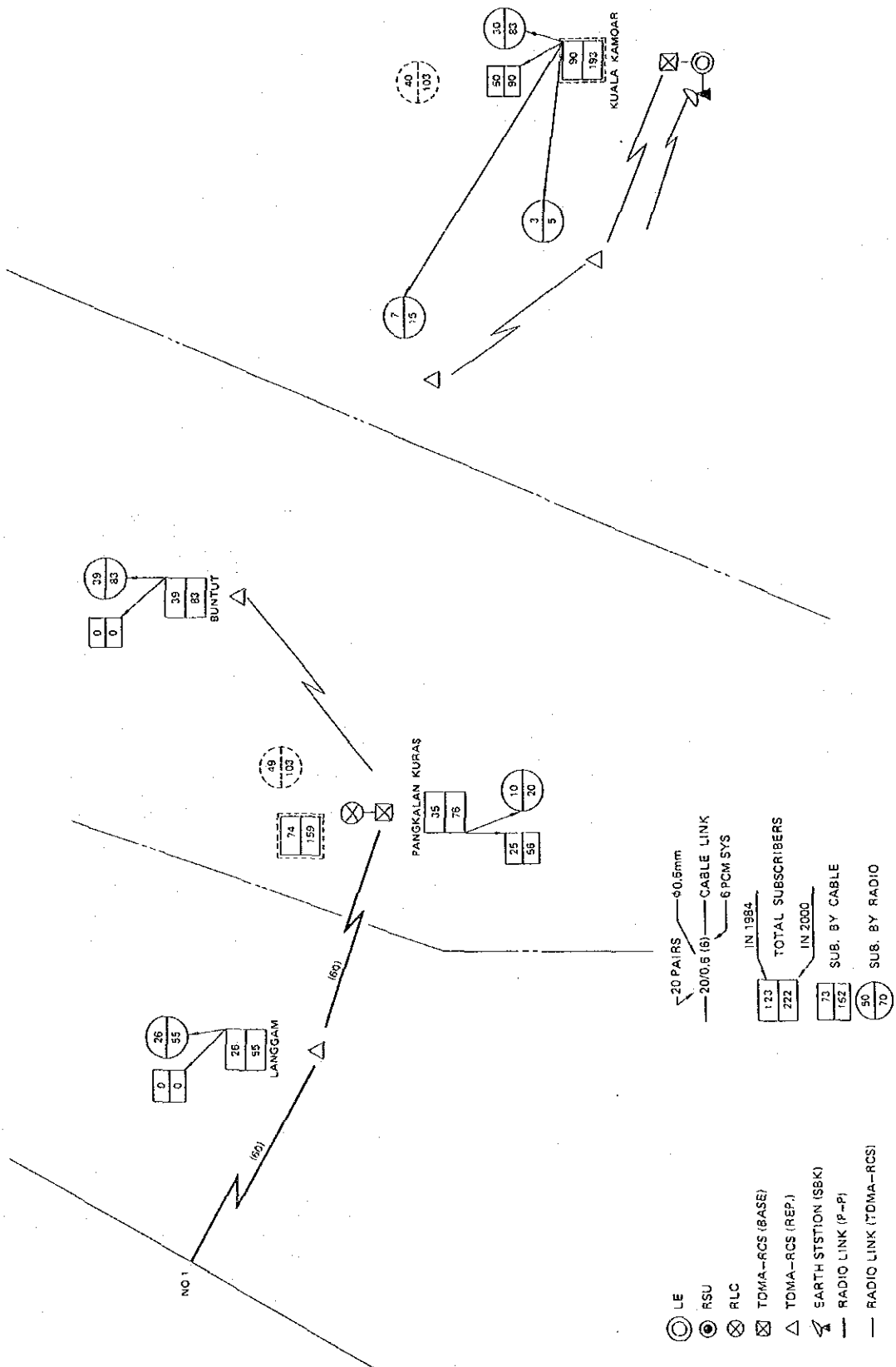


ANNEX 5-5-3 T.D.M.A. - R.C.S in Sample Area



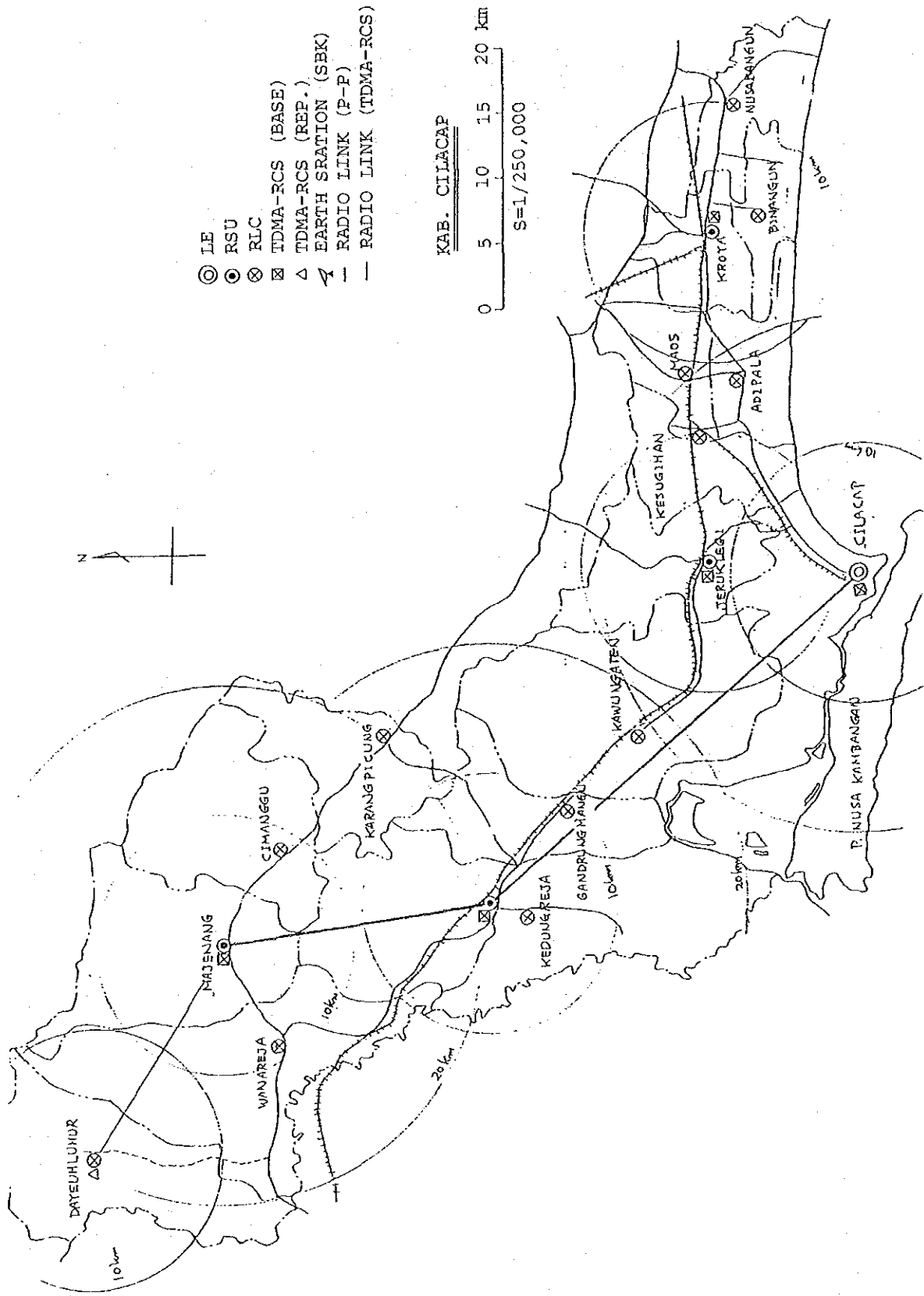
KABUPATEN KAMPAR - 1/2

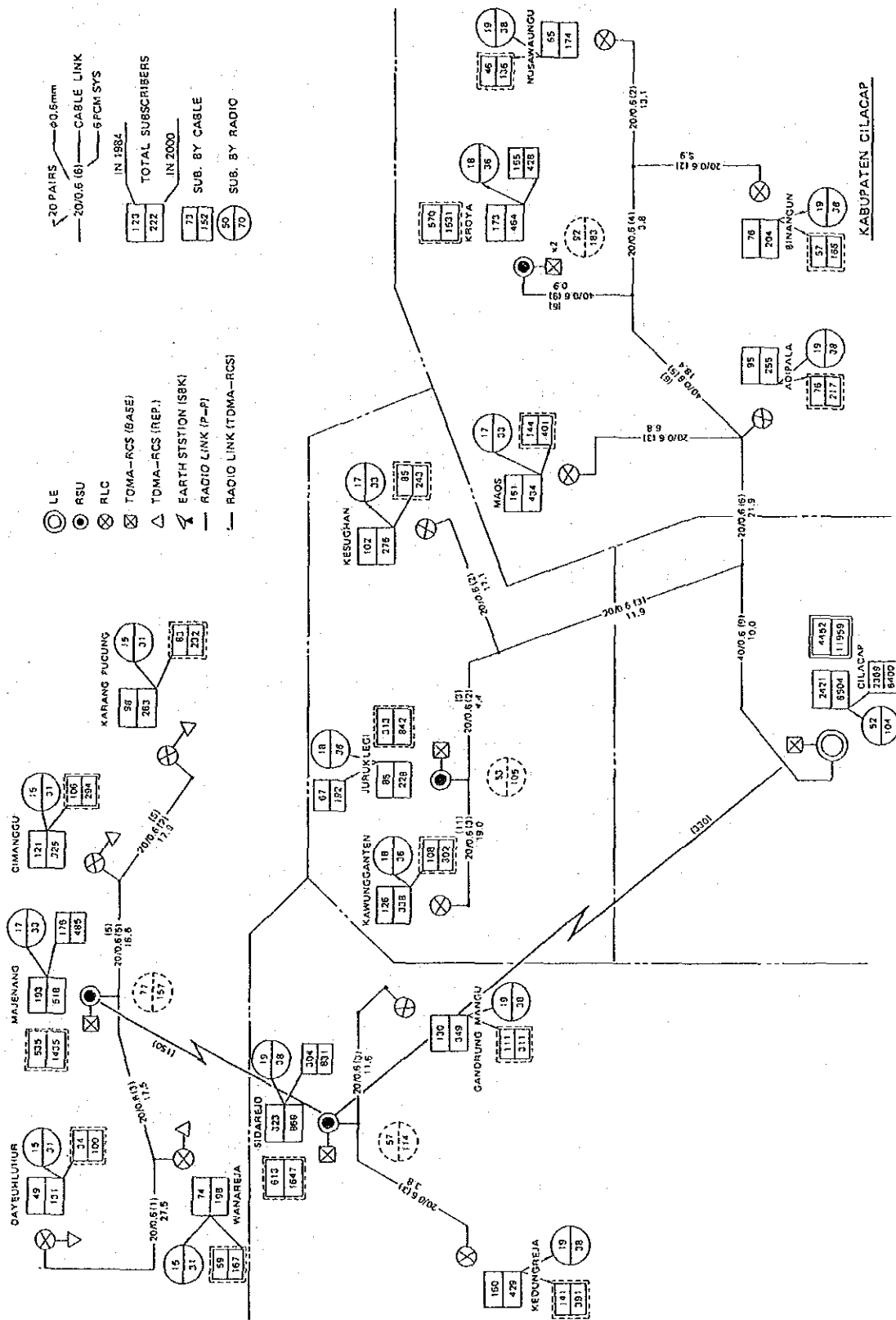
ANNEX 5-5-4 (1/2) System Design for Sample Area



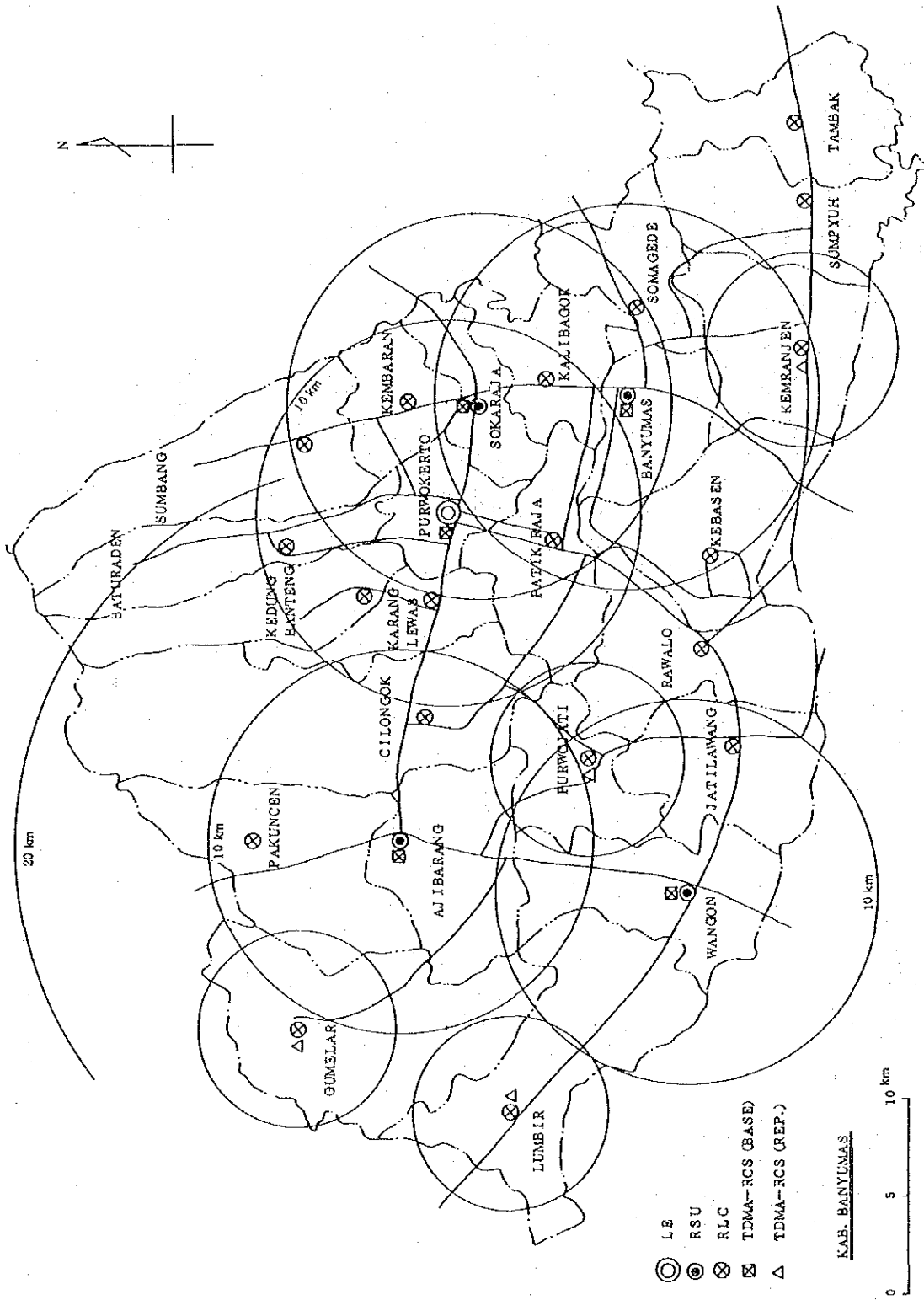
KABUPATEN KAMPAR -2/2

ANNEX 5-5-4 (2/2) System Design for Sample Area

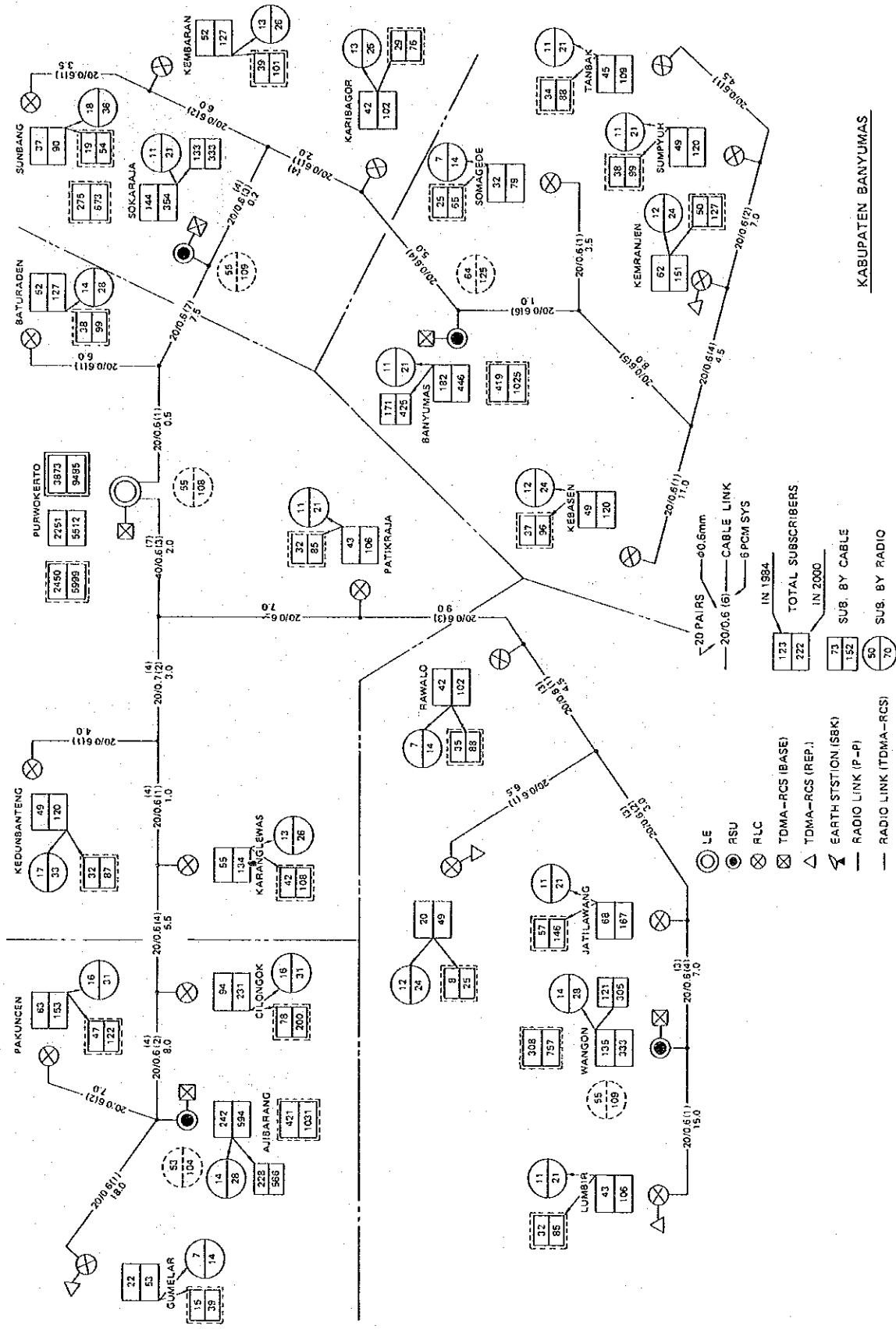




ANNEX 5-5-6 System Design for Sample Area

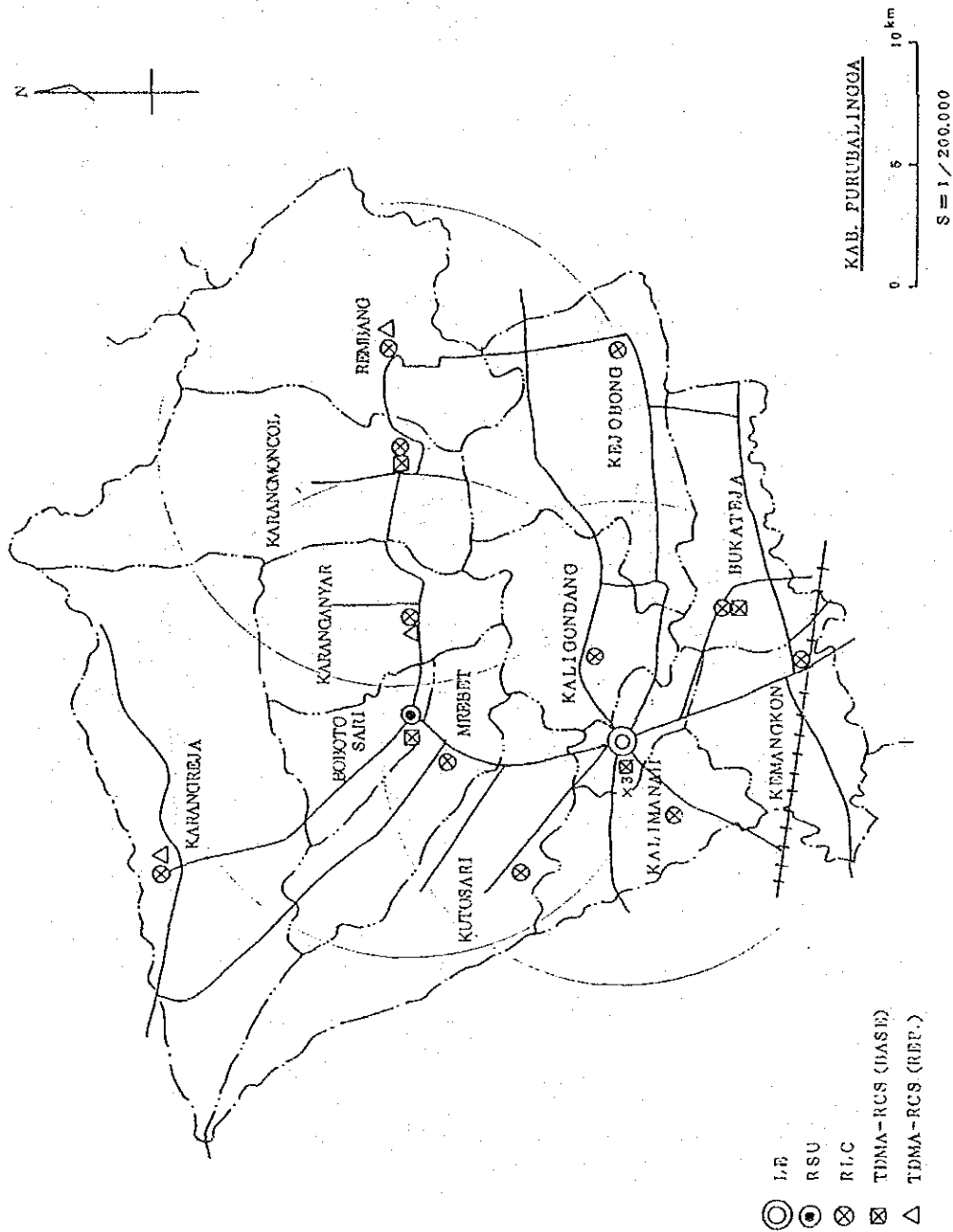


ANNEX 5-5-7 T.D.M.A. - R.C.S in Sample Area

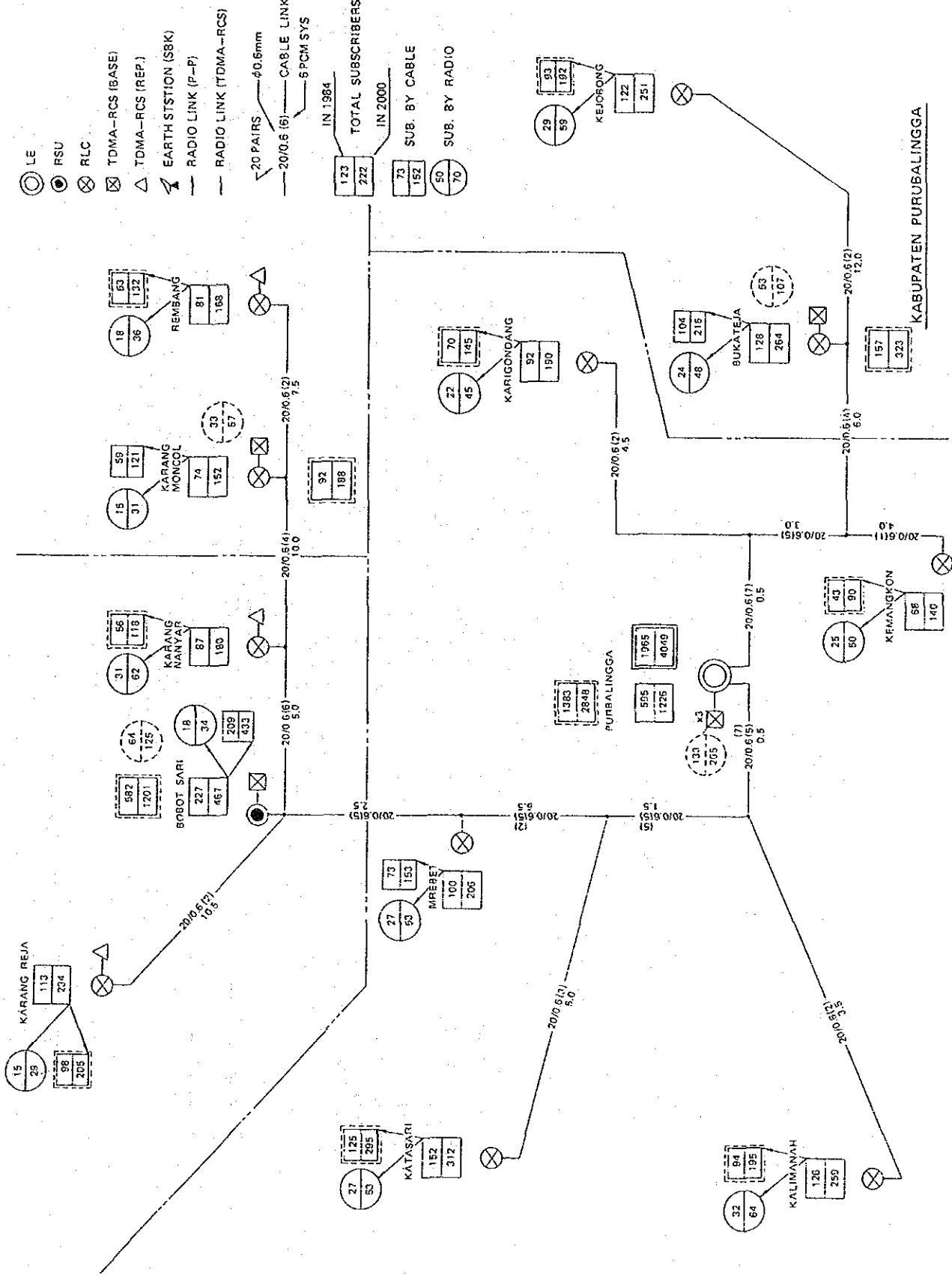


KABUPATEN BANYUMAS

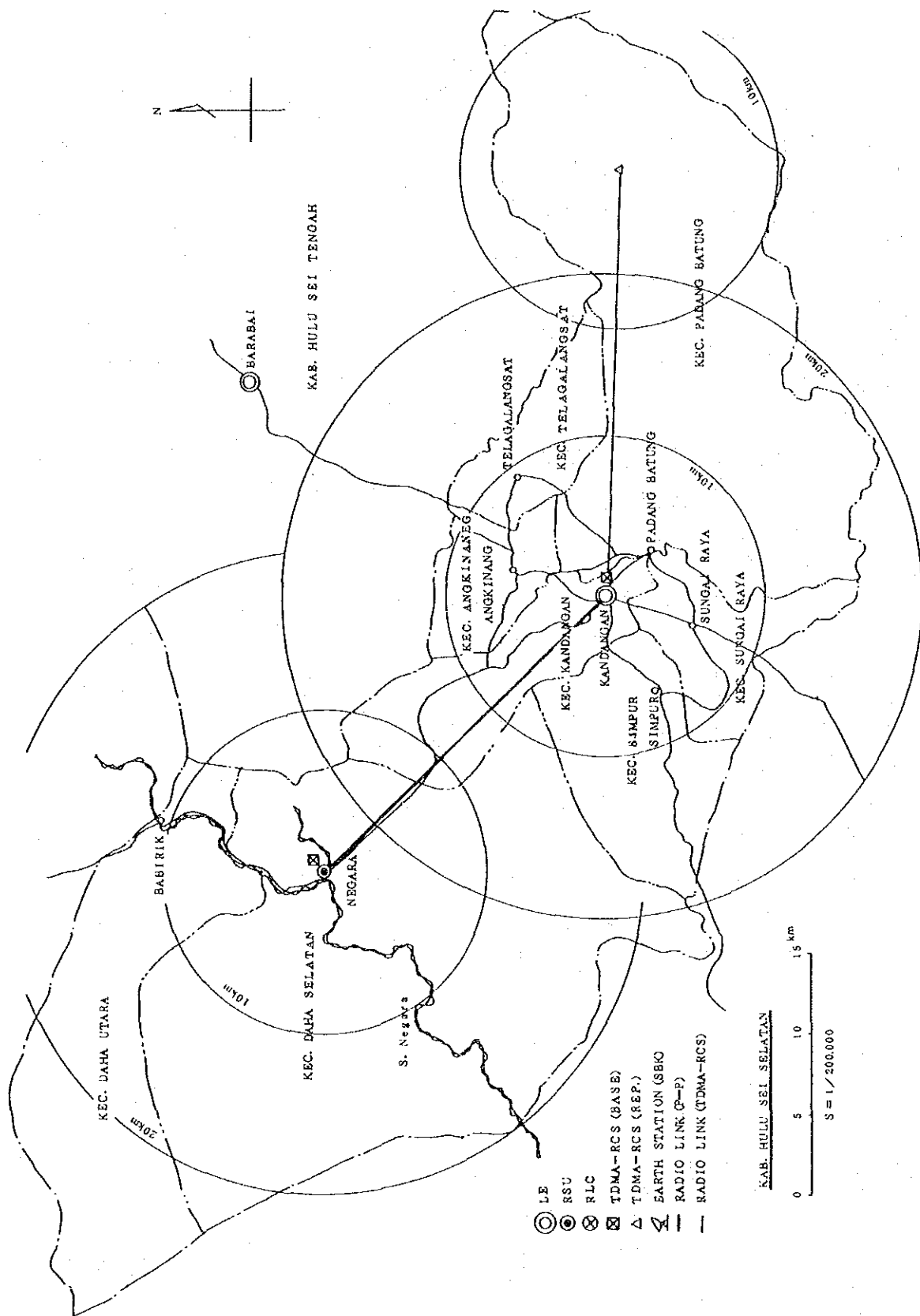
ANNEX 5-5-8 System Design for Sample Area



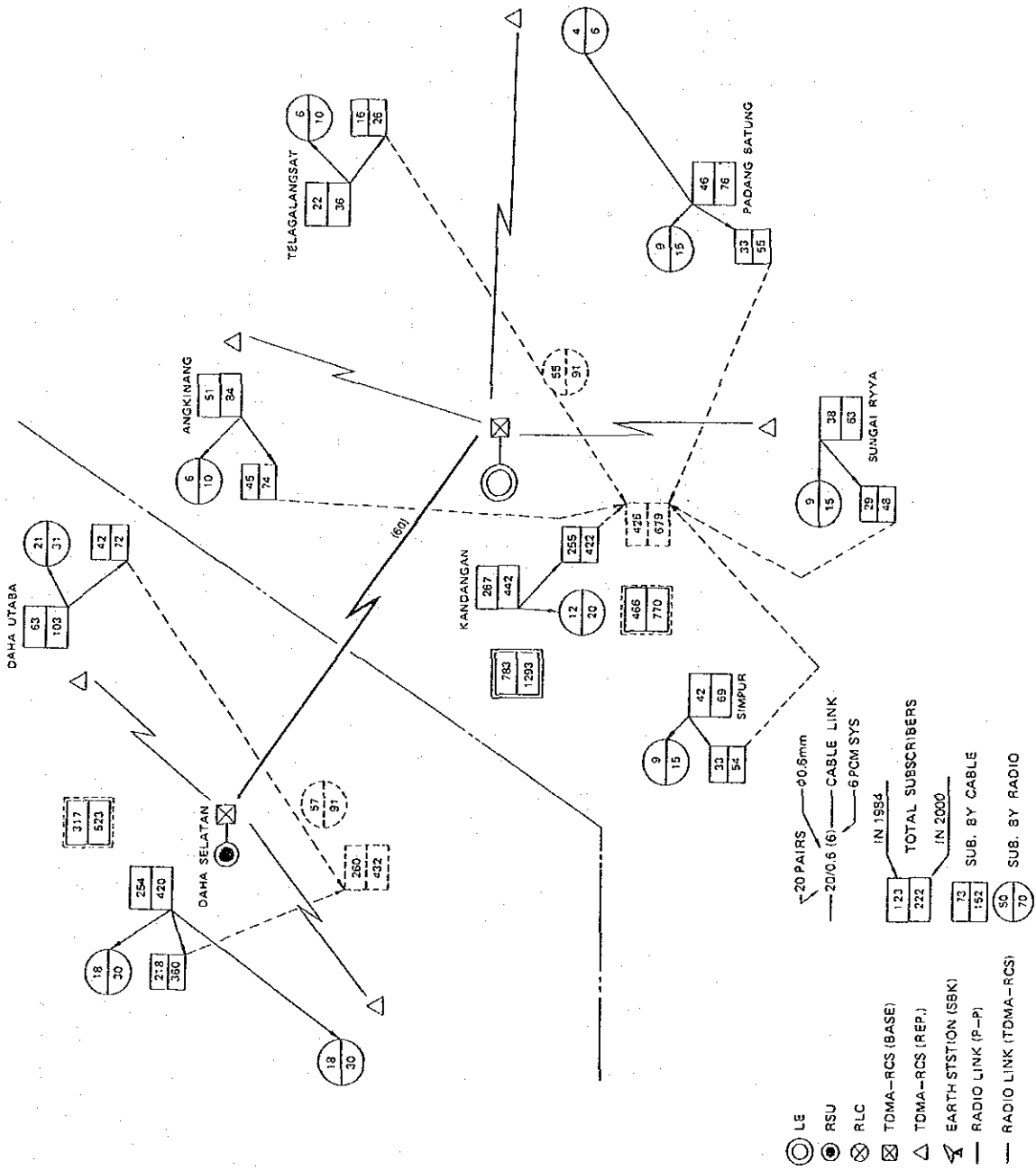
ANNEX 5-5-9 T.D.M.A. - R.C.S in Sample Area



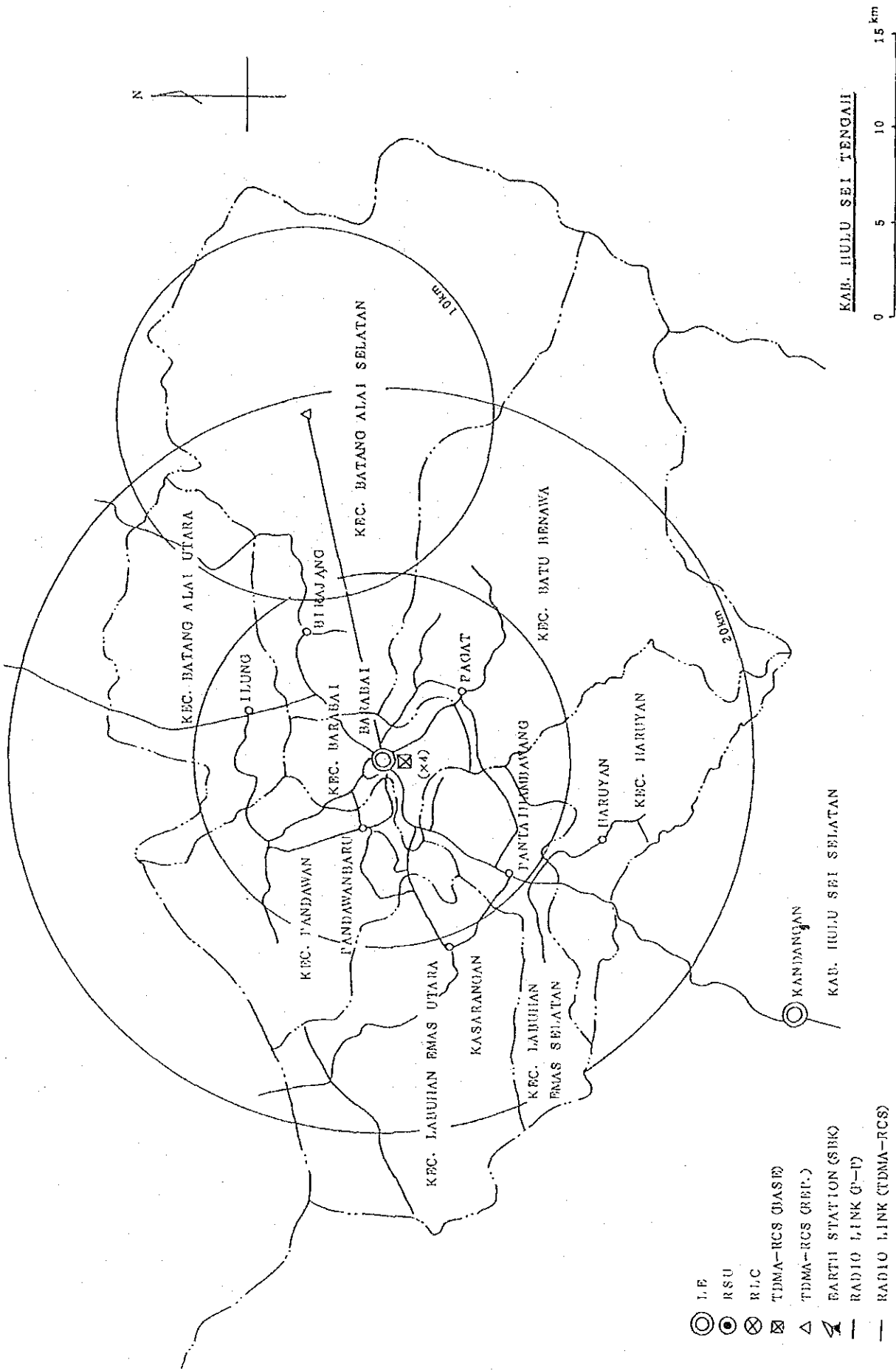
ANNEX 5-5-10 System Design for Sample Area



ANNEX 5-5-11 T.D.M.A. - R.C.S in Sample Area

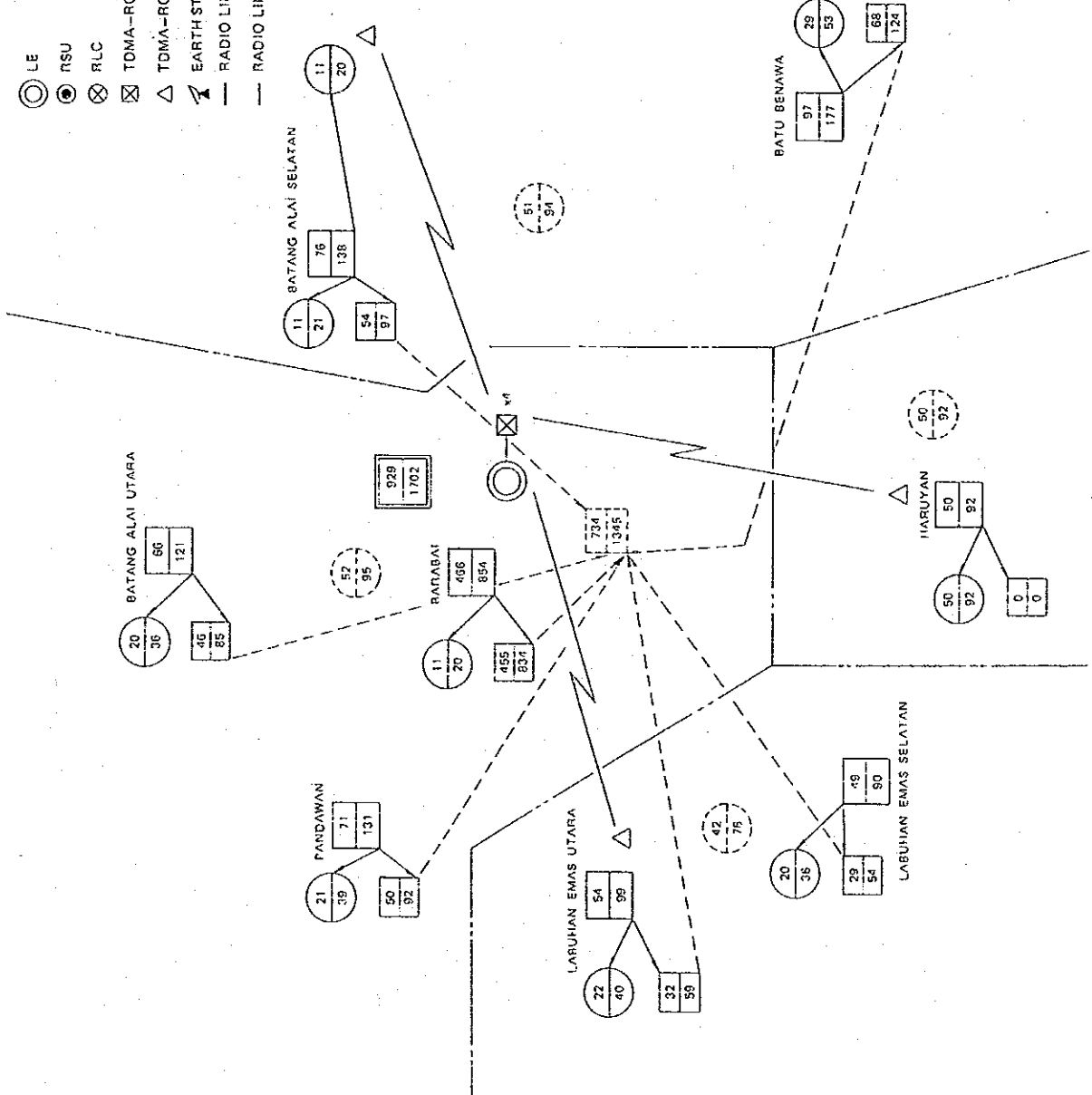
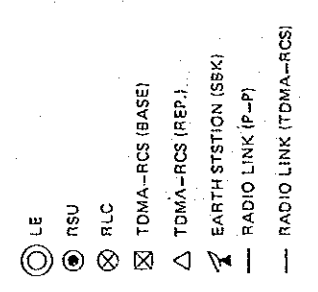
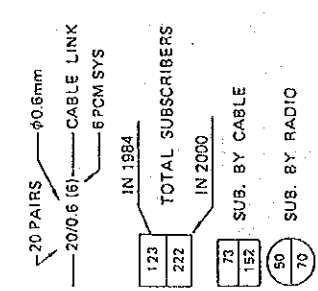


ANNEX 5-5-12 System Design for Sample Area



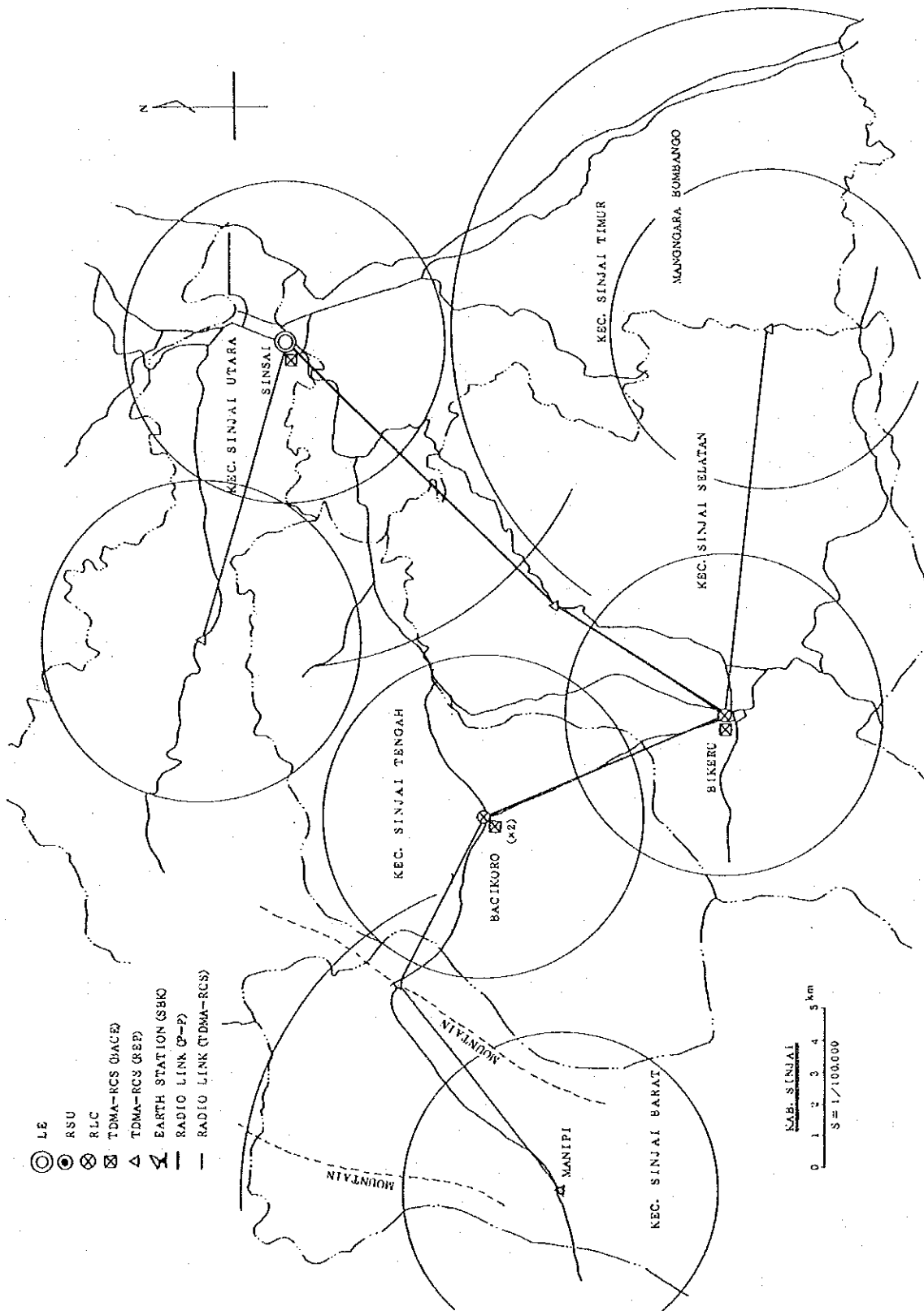
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ANNEX 5-5-13 T.D.M.A. - R.C.S in Sample Area

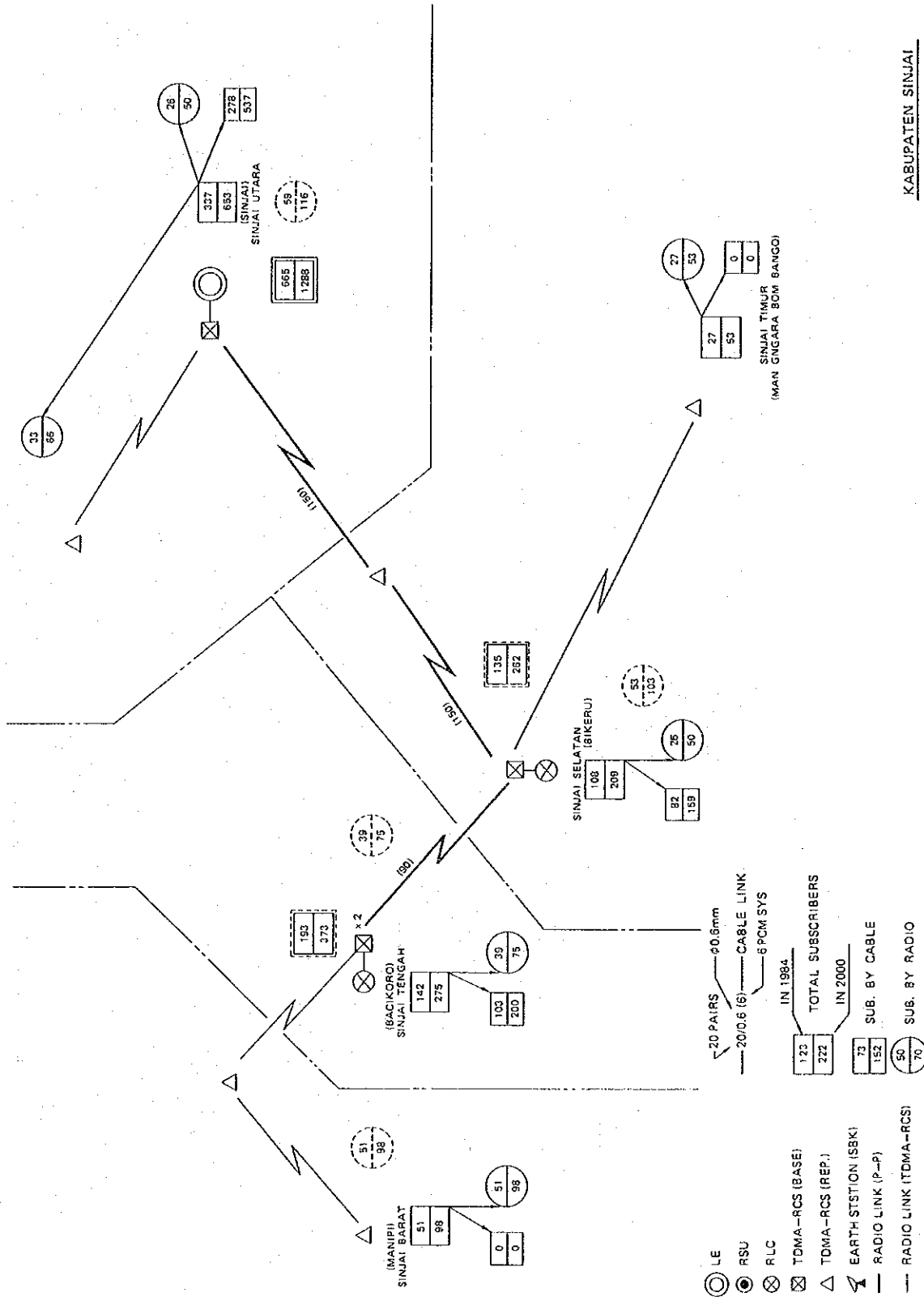


KABUPATEN HULU SEI TENGAH

ANNEX 5-5-14 System Design for Sample Area

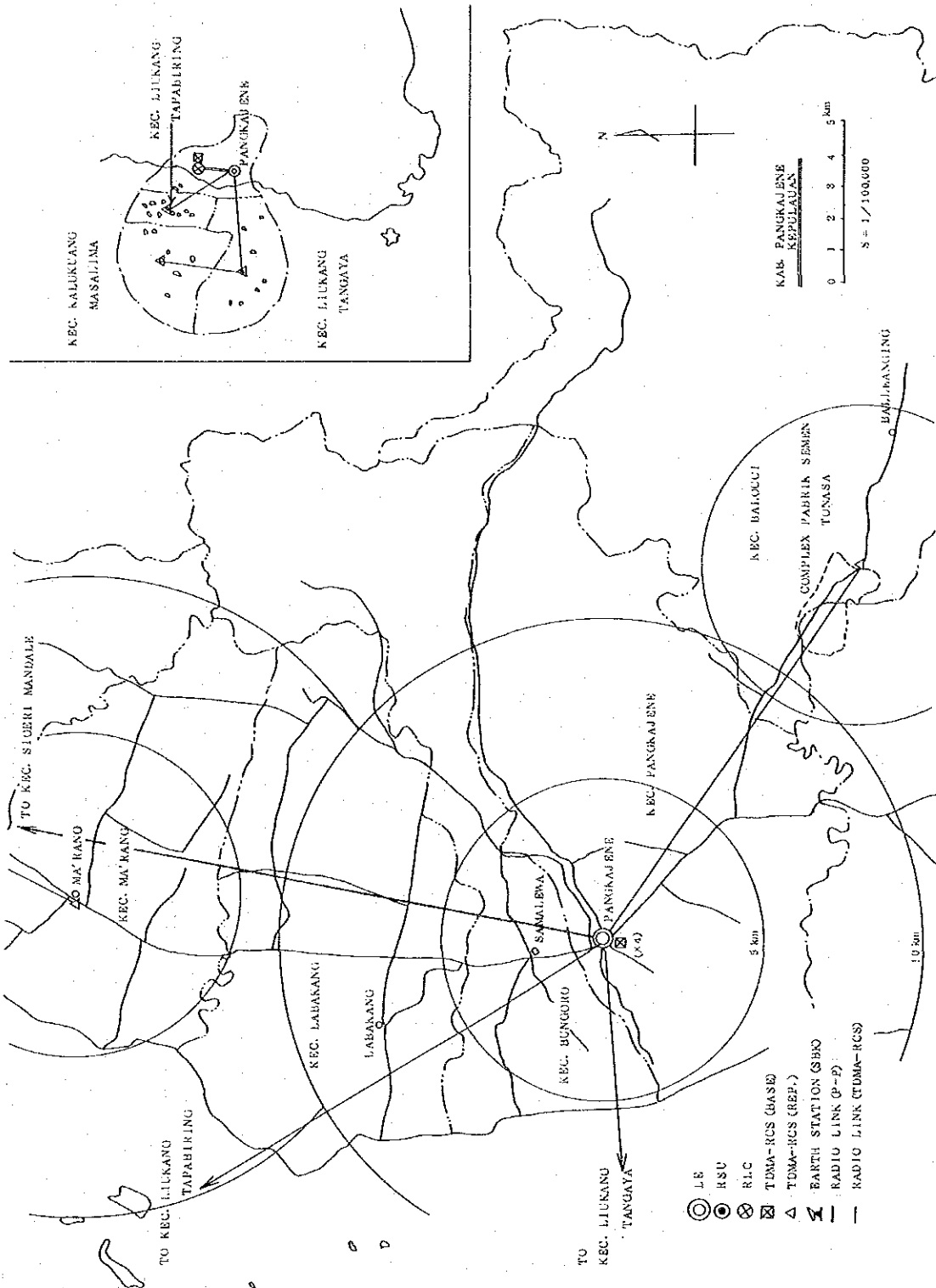


ANNEX 5-5-15 T.D.M.A. - R.C.S in Sample Area

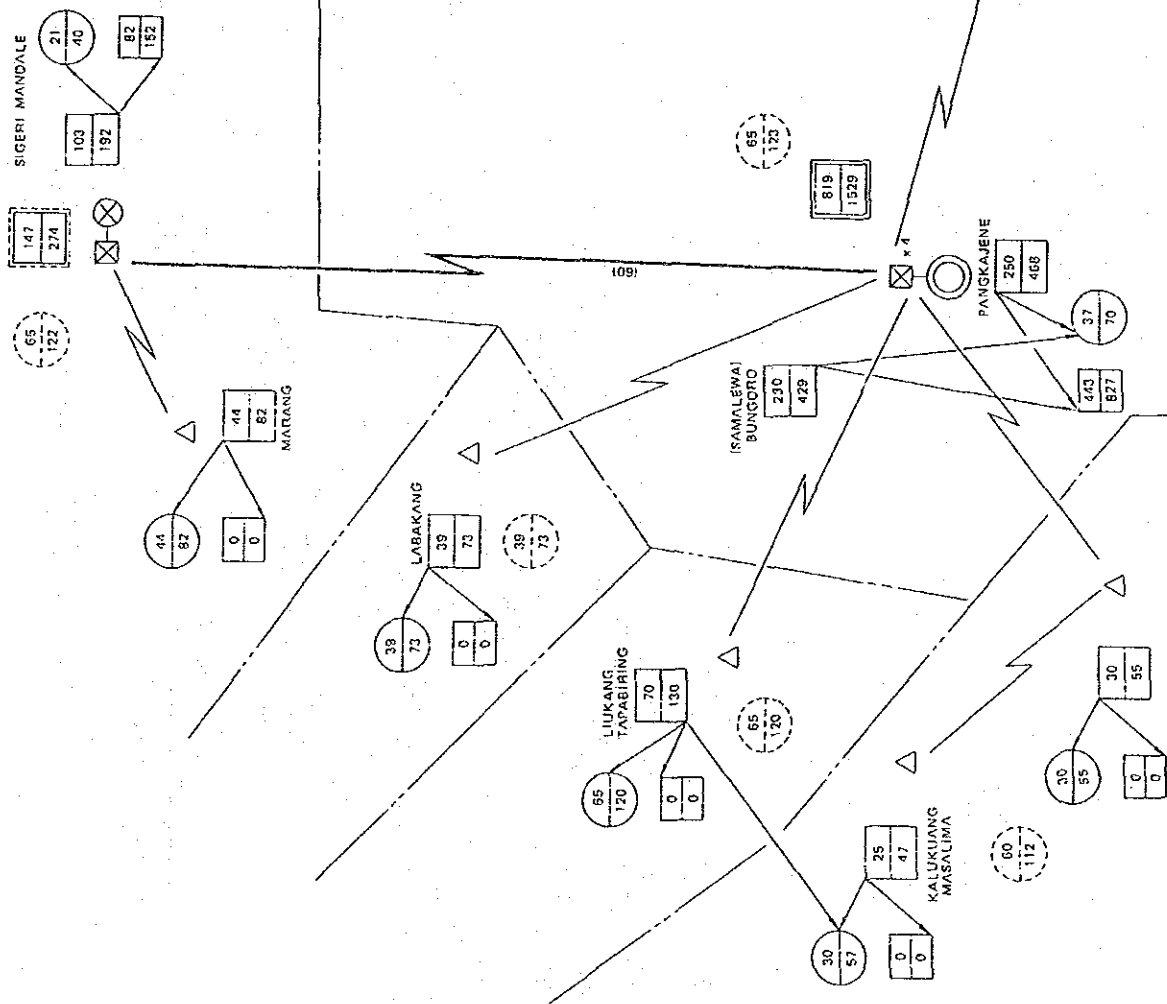
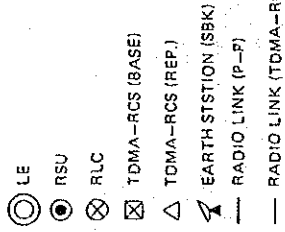
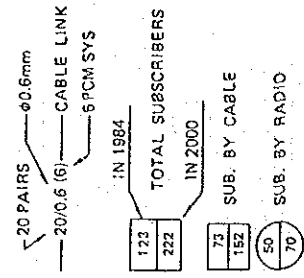


KABUPATEN SINJAI

ANNEX 5-5-16 System Design for Sample Area

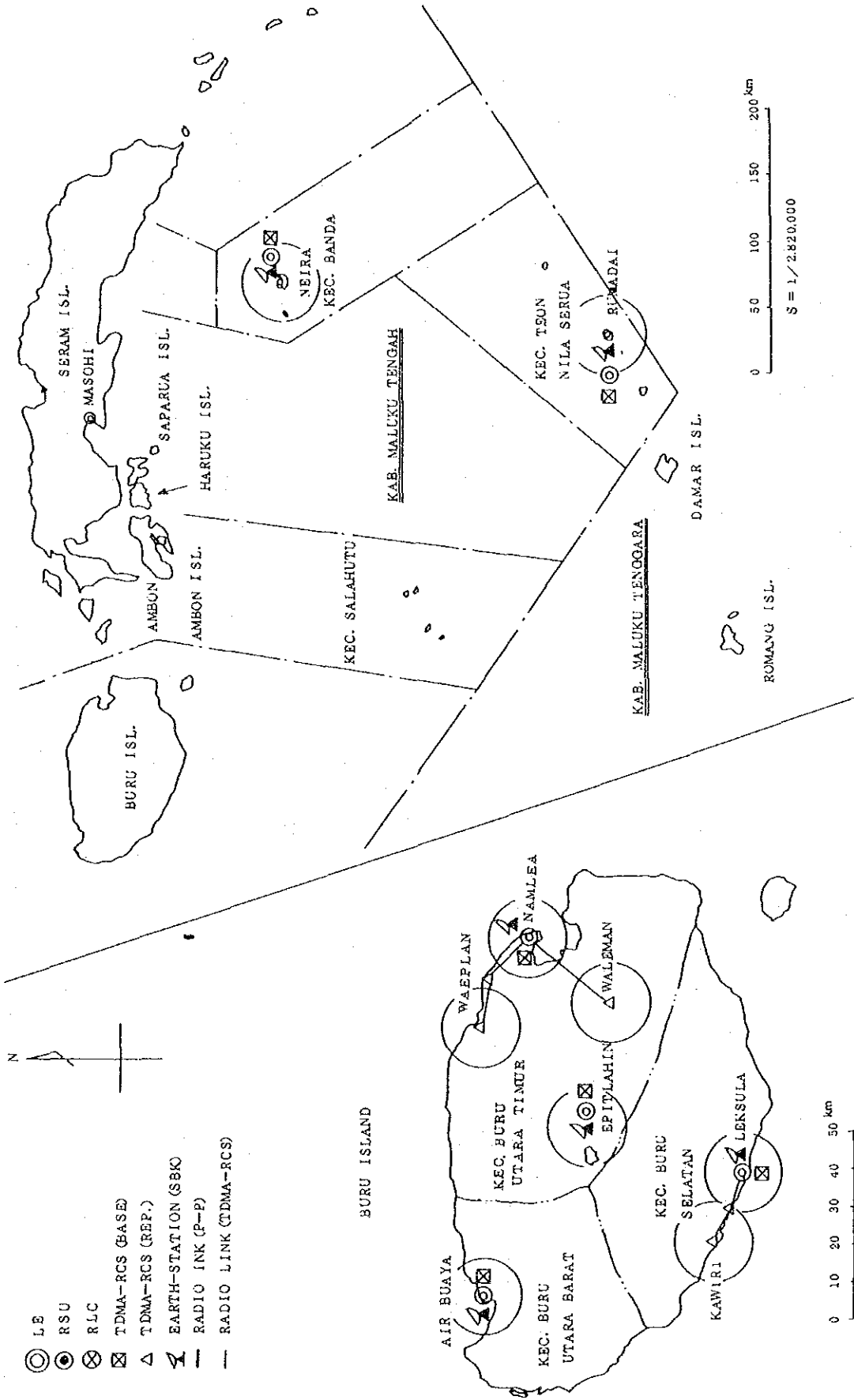


ANNEX 5-5-17 T.D.M.A. - R.C.S in Sample Area

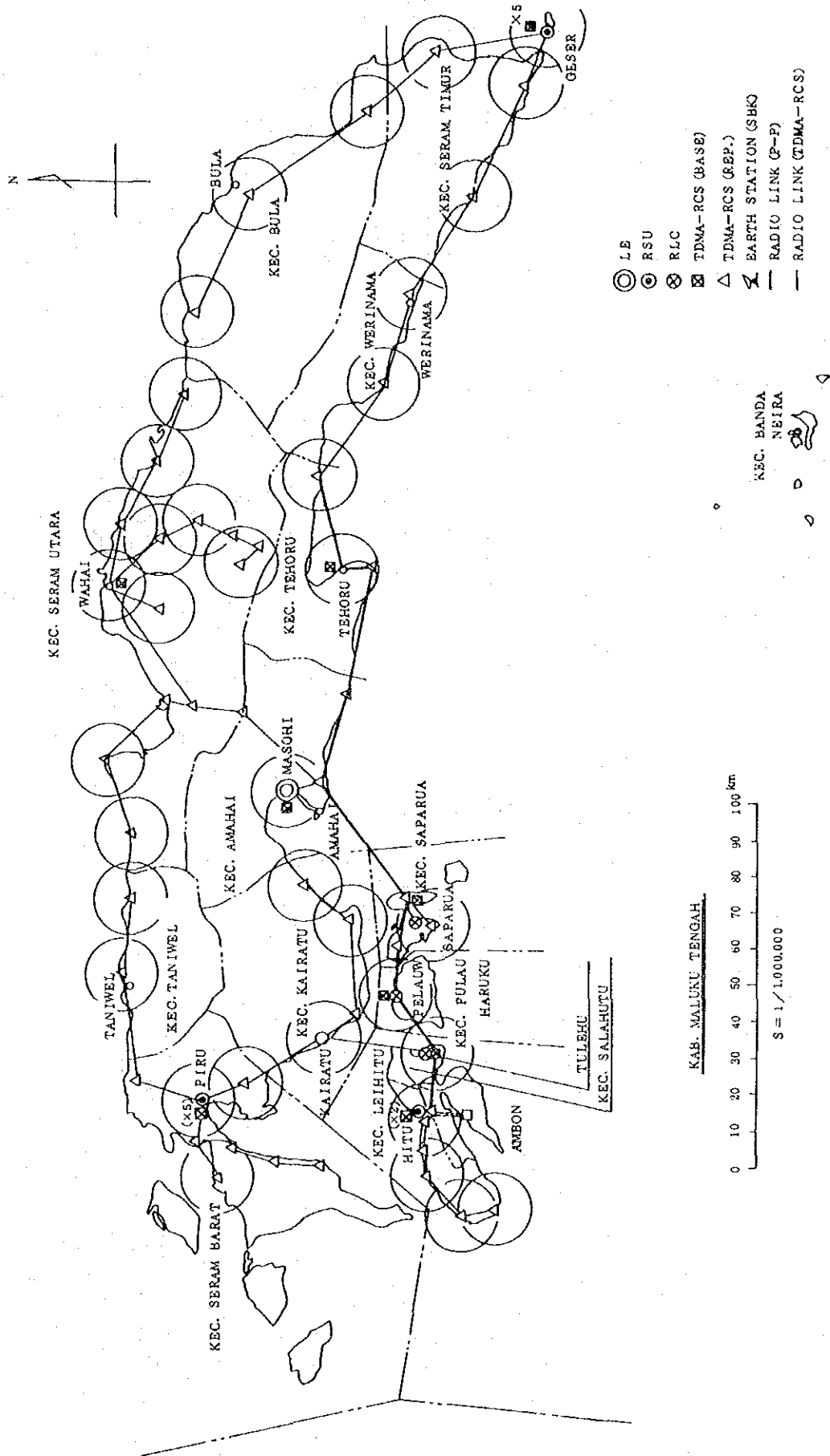


KABUPATEN PANGKAJENE KEPULAUAN

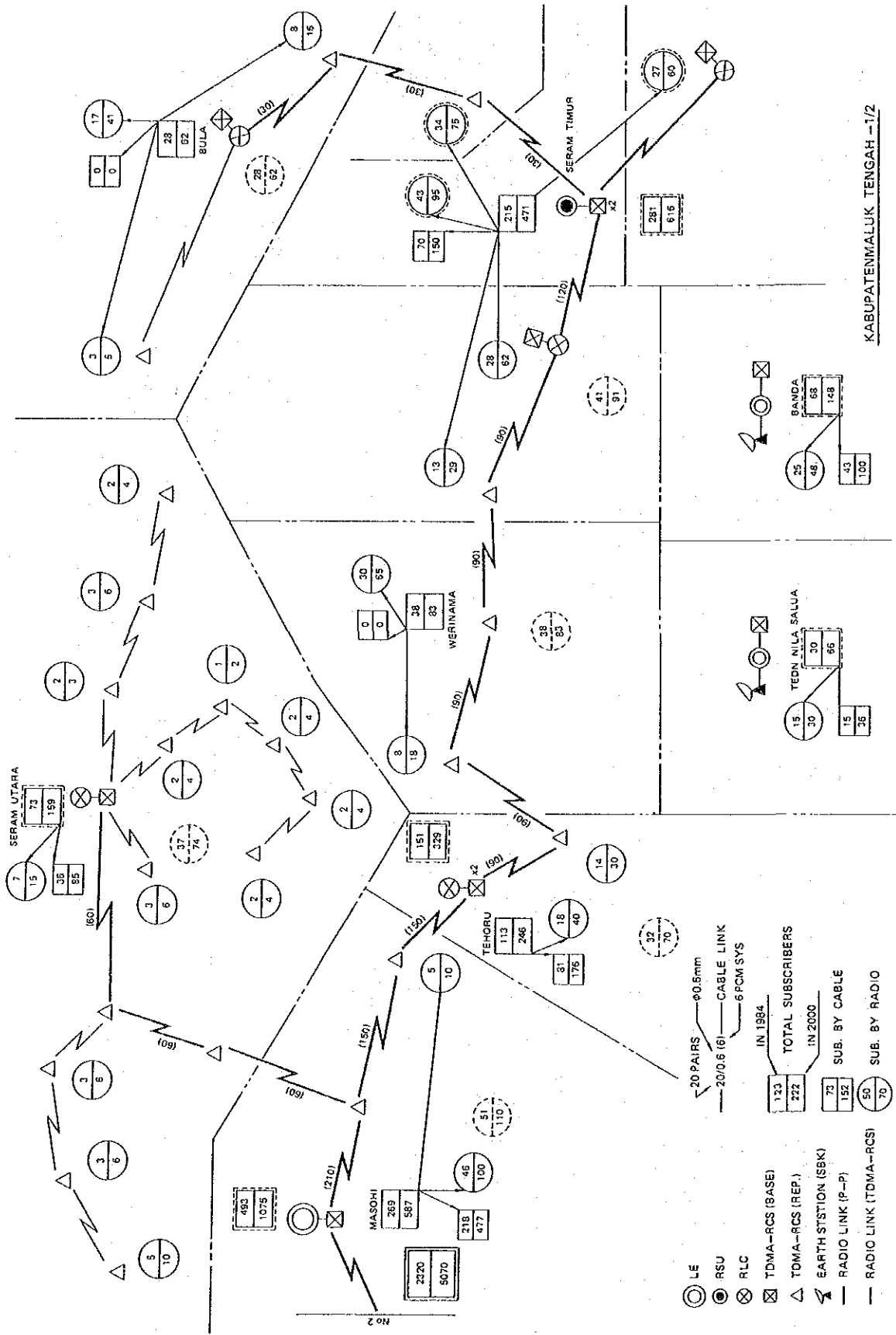
ANNEX 5-5-18 System Design for Sample Area



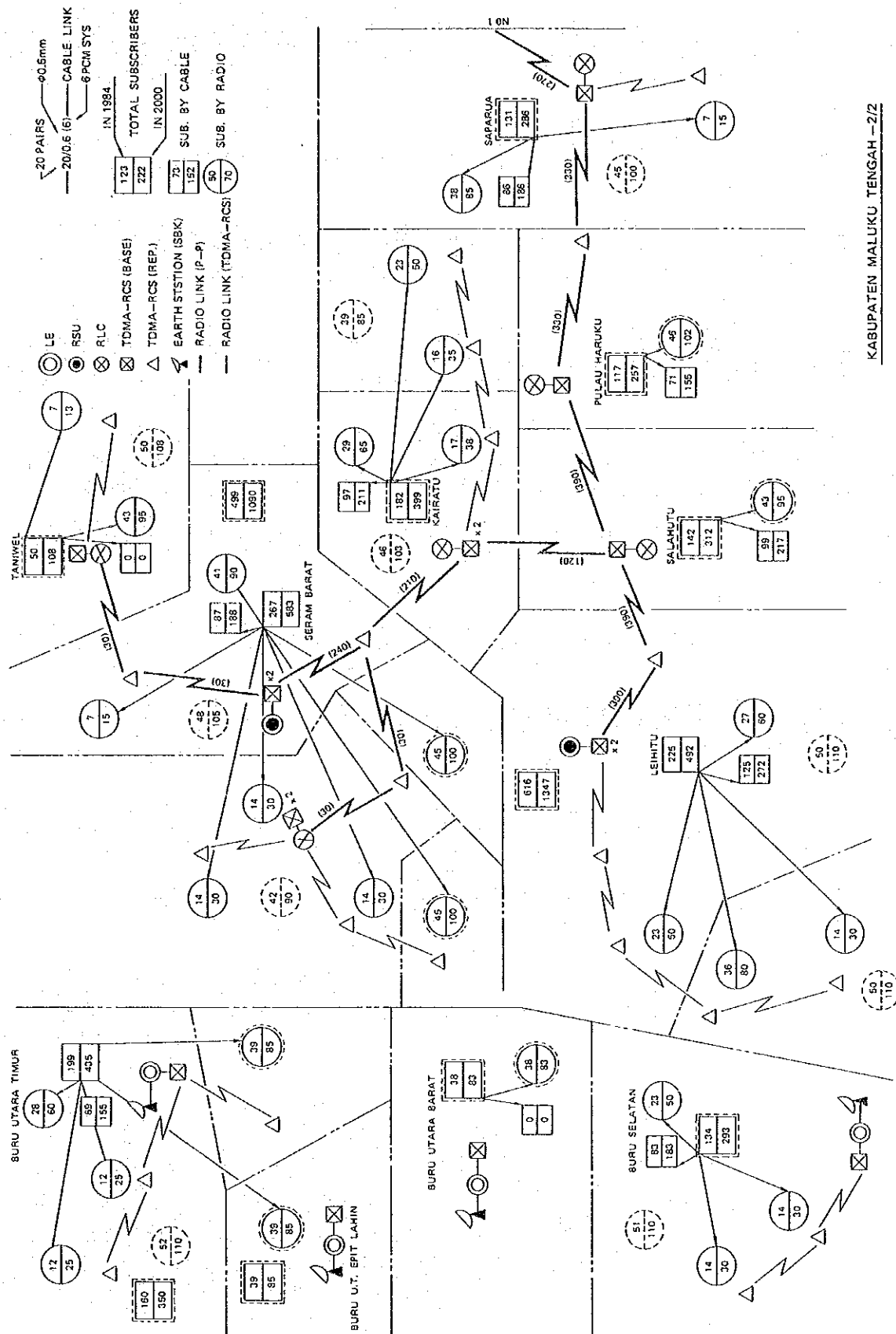
ANNEX 5-5-19 T.D.M.A. - R.C.S in Sample Area



ANNEX 5-5-20 T.D.M.A. - R.C.S in Sample Area



ANNEX 5-5-21 (1/2) System Design for Sample Area



KABUPATEN MALUKU TENGAH -2/2

ANNEX 5-5-21 (2/2) System Design for Sample Area

ANNEX 5-5-22 (1/7) Breakdown of Construction Costs per Kabupaten

CODE NAME (KAB. PROP.)	DEMAND/ AREA (/sq.km)	TOTAL DEMAND (2000)	IKK DEMAND (2000)	KECAMATAN DEMAND (2000)	DESA DEMAND (2000)	TOTAL COST PER SUB. (MIL.Rp)	TOTAL COST (MIL.Rp)	TRANSFER COST (MIL.Rp)	SWITCHING COST (MIL.Rp)	DISTRIBU- TION COST (MIL.Rp)	ENGINEE- RING COST (MIL.Rp)
1101 ACEH SELATAN	0.421	3,914	1,590	1,204	1,120	6.65	26,011	4,096	3,566	17,111	1,239
1102 ACEH TENGGARA	0.620	2,246	1,007	632	607	6.30	14,143	1,892	2,207	9,370	673
1103 ACEH TIMUR	0.890	8,074	3,175	2,878	2,021	5.32	46,042	5,990	6,223	31,637	2,192
1104 ACEH TENGAH	0.244	1,311	358	558	395	6.57	8,615	881	1,347	5,977	410
1105 ACEH BARAT	0.648	4,350	1,746	1,438	1,166	6.77	29,440	6,122	3,888	18,028	1,402
1106 ACEH BESAR	0.973	3,175	1,553	846	1,120	5.54	17,586	1,552	2,989	12,207	837
1107 PIDIE	1.174	4,848	2,378	1,350	1,200	5.32	25,801	2,519	4,242	17,811	1,229
1108 ACEH UTARA	2.885	13,728	6,912	2,006	2,006	4.09	56,086	3,392	8,848	35,185	2,671
1201 NIAS	1.180	5,616	2,023	2,287	1,296	5.46	30,681	3,856	4,760	20,604	1,461
1202 TAPANULI SELATAN	1.219	11,772	4,478	4,607	2,687	5.48	64,522	10,613	8,023	42,814	3,072
1203 TAPANULI TENGAH	0.654	1,580	610	547	423	6.22	9,826	1,217	1,603	6,538	468
1204 TAPANULI UTARA	0.536	8,395	2,999	3,072	2,324	6.02	50,541	6,022	6,395	35,717	2,407
1205 LABUHAN BATU	1.187	8,572	2,859	3,729	1,974	5.32	45,616	5,559	6,489	31,395	2,172
1206 ASAHAN	2.934	13,809	5,948	6,468	1,993	4.08	56,291	9,668	8,881	35,062	2,681
1207 SIMALUNGUN	2.352	11,602	5,100	4,556	1,947	4.36	50,629	7,197	7,948	33,073	2,411
1208 DAIRI	0.731	2,508	977	875	657	5.84	14,658	1,331	2,435	10,194	698
1209 KARO	1.411	2,035	1,132	463	440	5.19	10,563	950	2,020	7,090	503
1210 DELI SERDANG	4.659	20,586	7,318	11,297	1,971	3.31	68,103	14,842	11,408	38,610	3,243
1211 LANGKAT	2.072	12,448	5,427	4,771	2,250	4.59	57,112	8,470	8,316	37,607	2,720
1301 PESISIR SELATAN	0.378	2,175	789	756	630	6.50	14,129	1,707	2,145	9,604	673
1302 SOLOK	0.331	2,359	632	1,034	692	6.22	14,680	1,142	2,305	10,533	699
1303 SAWAI LUNTO/SIJUNJUN	0.268	1,607	452	675	480	6.52	10,492	1,070	1,628	7,285	499
1304 TANA DATAR	1.414	1,986	946	611	429	5.12	10,171	1,976	1,976	6,916	484
1305 PADAANG PARIAMAN	0.391	2,605	1,222	632	752	6.86	17,864	3,027	2,518	11,469	851
1306 AGAM	1.233	2,489	1,165	759	566	5.37	13,356	1,278	2,418	9,023	636
1307 LIMAPULUH KOTA	0.413	1,476	655	398	423	6.29	9,277	867	1,505	6,464	442
1308 PASAMAN	0.296	2,820	900	1,084	836	6.50	18,339	2,068	2,698	12,699	873
1401 INDRAGIRI HULU	0.125	1,966	410	957	619	7.31	14,522	2,599	1,976	9,316	692
1402 INDRAGIRI HILIR	0.429	4,983	1,716	1,845	1,422	6.32	31,517	3,942	4,336	21,739	1,501
1403 KEPULAUAN RIAU	0.517	4,188	1,462	1,561	1,165	8.52	35,695	12,328	3,770	17,897	1,700
1404 KAMPAR	0.137	3,867	1,145	1,521	1,201	7.31	28,251	5,286	3,530	18,089	1,345
1405 BENGKALIS	0.241	7,380	1,818	3,338	2,224	6.99	51,619	9,663	5,836	33,672	2,458
1501 KERINCI	0.378	1,588	592	536	460	6.20	9,853	761	1,610	7,012	469
1502 SAROK	0.142	2,010	422	965	623	6.84	13,752	1,708	1,997	9,392	655
1503 BATANG HARI	0.159	1,776	450	778	548	6.85	12,159	1,531	1,785	8,264	579
1504 TANJUNG JABUNG	0.256	2,610	741	1,086	783	6.89	17,971	2,728	2,522	11,865	856
1505 BUNGO TEBO	0.177	2,392	433	1,225	734	6.84	16,357	2,162	2,335	11,081	779
1601 OGAN KOMERING ULU	1.220	16,068	3,200	9,203	3,666	5.30	85,162	12,927	9,763	58,416	4,055
1602 OGAN KOMERING ILIR	0.352	9,081	2,517	3,914	2,650	6.20	56,940	6,559	6,753	40,346	2,683
1603 LEMATANG ILIR OGAN T	0.541	5,359	1,541	2,337	1,481	6.29	33,719	4,752	4,590	22,770	1,606
1604 LAHAT	1.508	7,233	2,638	3,071	1,524	5.16	37,354	5,153	5,752	24,670	1,779
1605 MUISTRAWAS	0.440	5,772	2,615	1,515	1,642	6.34	36,606	4,885	4,861	25,117	1,743
1606 MUSI BANYU ASIN	0.690	11,128	2,225	5,356	2,947	6.16	68,541	11,877	7,735	45,665	3,264
1607 BANGKA	0.539	5,646	1,603	2,482	1,561	6.58	37,137	6,588	4,779	24,002	1,768
1608 BELITUNG	0.230	1,831	842	436	553	6.69	12,254	1,460	1,835	8,376	584
1701 BENGKULU SELATAN	0.548	1,848	900	439	510	6.39	12,354	1,851	1,851	7,840	562
1702 REJANG LEDONG	0.876	2,329	991	753	585	5.90	13,735	1,645	2,280	9,156	654
1703 BENGKULU UTARA	0.360	1,443	471	552	420	7.00	10,103	1,749	1,473	6,399	481
1801 LAMPUNG SELATAN	2.566	17,649	6,380	8,540	2,729	4.91	76,008	14,808	10,352	47,231	3,619
1802 LAMPUNG TENGAH	2.080	18,543	6,712	8,487	3,344	4.44	82,415	11,839	10,675	55,924	3,925
1803 LAMPUNG UTARA	0.424	8,170	2,746	3,089	2,335	6.38	52,142	7,696	6,275	35,688	2,483

ANNEX 5-5-22 (2/7) Breakdown of Construction Costs per Kabupaten

CODE NAME (KAB. PROF.)	DEMAND/ AREA (/sq. Km)	TOTAL DEMAND (2000)	IKK DEMAND (2000)	KECAMATAN DEMAND (2000)	DESA DEMAND (2000)	TOTAL COST PER SUB. (MIL.Rp)	TOTAL COST (MIL.Rp)	TRANSFER COST (MIL.Rp)	SWITCHING COST (MIL.Rp)	DISTRIBU- TION COST (MIL.Rp)	ENGINEE- RING COST (MIL.Rp)
3201 PANDEGLANG	2.814	7.367	3.502	2.769	1.096	4.23	31.174	4.714	5.829	19.146	1.484
3202 LEBAK	2.239	7.018	3.294	2.511	1.213	4.45	31.247	3.655	5.627	20.477	1.488
3203 BOGOR	16.416	51.315	22.343	27.355	1.617	1.98	101.816	27.230	23.009	46.729	4.848
3204 SUKABUMI	5.222	22.355	8.360	12.098	1.897	3.02	66.532	12.824	12.032	38.508	3.108
3205 CIANJUR	5.260	18.848	8.750	8.511	1.587	3.02	56.970	11.182	10.788	32.287	2.713
3206 BANDUNG	15.171	53.813	20.686	31.391	1.736	1.99	106.967	28.093	24.042	49.738	5.094
3207 TASIK MALAYA	7.264	21.617	10.470	9.882	1.264	2.52	55.301	11.922	11.773	28.973	2.633
3208 GARUT	7.350	24.065	11.362	11.314	1.389	2.52	60.711	13.213	12.633	31.974	2.891
3209 CIAMIS	6.205	16.587	7.153	8.273	1.161	2.86	47.489	10.228	9.959	25.041	2.261
3210 KUNINGAN	7.371	7.998	4.001	3.537	460	2.68	21.452	3.645	6.181	10.604	1.022
3211 CIRIBON	15.189	16.845	7.970	8.332	543	2.08	35.114	7.822	10.055	15.565	1.672
3212 MAJALENGKA	8.909	9.221	4.151	4.638	432	2.50	23.073	4.429	6.824	10.722	1.099
3213 SUMEDANG	4.502	6.892	3.298	2.911	683	3.33	22.981	3.082	5.553	13.252	1.094
3214 INDRAMAYU	7.063	14.952	6.225	7.824	903	2.64	39.405	7.732	9.335	20.462	1.876
3215 SUBANG	6.377	12.492	4.968	6.676	848	2.87	35.862	7.350	8.334	18.470	1.708
3216 PURWAKARTA	4.082	4.070	2.251	1.375	444	3.60	14.642	1.875	3.683	8.387	697
3217 KARAWANG	8.976	15.402	7.491	7.196	715	2.40	36.905	7.814	9.509	17.824	1.757
3218 BEKASI	9.590	14.366	6.857	6.884	625	2.37	34.047	7.359	9.104	15.963	1.621
3219 TANGERANG	16.757	23.108	11.201	11.183	725	2.01	46.440	10.957	12.297	20.975	2.211
3220 SERANG	7.257	13.433	6.105	6.541	787	2.59	34.786	6.386	8.728	18.016	1.656
3301 CILACAP	5.115	11.959	5.048	5.874	1.038	3.25	38.902	8.020	8.105	20.924	1.852
3302 BANTUMAS	7.240	9.485	4.922	4.006	557	2.65	25.112	4.218	6.956	12.743	1.196
3303 PURBALINGGA	5.293	4.049	2.089	1.622	339	3.15	12.760	1.582	3.667	6.904	608
3304 BANJAR NEGARA	3.796	4.305	1.898	1.905	502	3.72	15.995	2.057	3.856	9.321	762
3305 KEBUMEN	5.194	7.105	3.439	3.059	606	3.13	22.274	3.247	5.678	12.289	1.061
3306 PURWOREJO	3.862	4.302	2.093	1.714	494	3.63	15.618	1.813	3.853	9.208	744
3307 WONOSOBO	4.020	3.871	1.953	1.489	428	3.59	13.883	1.626	3.533	8.063	661
3308 MAGELANG	5.761	6.579	3.228	2.850	501	2.99	19.645	2.829	5.365	10.515	935
3309 BOYOLALI	4.688	5.171	2.454	2.226	492	3.37	17.418	2.471	4.464	9.653	829
3310 KLATEN	11.116	7.748	3.840	3.612	297	2.92	17.960	3.103	6.044	7.958	855
3311 SUKOHARJO	7.819	3.800	1.861	1.735	205	2.70	10.262	1.466	3.479	4.828	489
3312 WONOGIRI	3.100	5.946	2.604	2.519	823	4.03	23.942	3.206	4.973	14.623	1.140
3313 KARANG ANYAR	2.629	3.922	1.875	1.435	612	4.24	16.618	1.681	3.572	10.573	791
3314 SRAGEN	5.379	5.384	2.684	2.257	442	3.11	16.728	2.255	4.607	9.069	797
3315 GROBOGAN	3.950	7.951	3.525	3.532	895	3.58	28.451	4.180	6.156	16.761	1.355
3316 BLORA	1.767	4.636	2.008	1.718	910	4.85	22.484	2.375	4.093	14.945	1.071
3317 REMBANG	2.630	2.722	1.356	941	425	4.32	11.767	1.254	2.616	7.336	560
3318 PATI	4.324	7.402	3.536	3.102	764	3.39	25.105	3.410	5.849	14.651	1.195
3319 KUDUS	8.347	9.389	2.014	1.205	170	2.63	8.923	1.224	3.160	4.114	425
3320 JEPARA	4.557	4.721	2.306	1.953	462	3.39	15.995	2.022	4.153	8.998	762
3321 DEMAK	4.246	4.509	2.090	1.946	474	3.49	15.719	1.928	4.003	9.040	749
3322 SEMARANG	4.256	4.260	1.951	1.889	450	3.51	12.754	1.913	3.845	8.587	717
3323 TEMANGGIN	4.384	3.652	1.795	1.485	372	3.49	12.754	1.624	3.366	7.157	607
3324 KENDAL	5.091	4.485	2.169	1.925	391	3.26	14.641	2.083	3.986	7.875	687
3325 BATANG	4.324	3.252	1.765	1.152	336	3.60	11.694	1.650	3.051	6.436	557
3326 PEKALONGAN	5.132	4.485	2.358	1.740	386	3.28	14.695	2.182	3.986	7.828	700
3327 PEMALANG	6.509	6.815	3.243	3.120	452	2.89	10.688	3.323	5.507	9.920	938
3328 TENGKAL	9.962	8.577	4.458	3.859	360	2.38	28.401	3.614	6.492	9.324	971
3329 BUNDES	6.198	10.394	4.476	5.180	729	3.00	31.188	6.601	7.396	15.706	1.485

ANNEX 5-5-22 (3/7) Breakdown of Construction Costs per Kabupaten

CODE NAME (KAB. PROP.)	DEMAND/ AREA (/sq. km)	TOTAL DEMAND (2000)	IKK DEMAND (2000)	KECAHATAN DEMAND (2000)	DESA DEMAND (2000)	TOTAL COST PER SIB.	TOTAL COST (MIL. Rp)	TRANSFER COST (MIL. Rp)	SWITCHING COST (MIL. Rp)	DISTRIBU- TION COST (MIL. Rp)	ENGINEE- RING COST (MIL. Rp)
3401 KULON PROGO	3.939	2.143	1.096	805	242	3.69	7.917	898	2.116	4.520	377
3402 BANTUL	9.338	4.445	2.259	1.988	198	2.52	11.208	1.698	3.957	5.019	534
3403 GUNUNG KIDUL	0.723	4.556	2.003	1.432	1.222	5.68	26.426	2.089	4.108	18.061	1.258
3404 SLEMAN	9.285	4.921	2.349	2.351	2.221	2.49	12.234	1.783	4.293	5.576	583
3501 PACITAN	2.305	3.172	1.497	1.136	539	4.56	14.474	1.668	2.987	9.130	689
3502 PONOROGO	4.239	6.164	3.126	2.390	648	3.45	21.242	2.749	5.110	12.372	1.012
3503 TRENGGALEK	4.295	4.720	2.247	1.982	490	3.53	16.639	2.308	4.153	9.387	792
3504 TULUNG AGING	7.055	7.662	4.012	3.185	463	2.70	20.674	3.200	5.996	10.494	984
3505 BLITAR	6.724	10.731	4.646	5.399	686	2.75	29.524	5.325	7.553	15.239	1.406
3506 KEDIRI	10.438	14.613	6.621	7.403	559	2.30	33.632	7.342	9.202	15.487	1.602
3507 MALANG	10.672	33.478	13.445	18.709	1.324	2.25	75.229	20.501	16.008	35.078	3.582
3508 LUMAJANG	6.958	8.927	4.164	4.214	548	2.71	24.205	4.025	6.674	12.354	1.153
3509 JEMBER	10.013	26.555	11.068	14.378	1.110	2.19	58.245	13.178	13.510	28.784	2.774
3510 BANYUWANGI	7.109	18.575	9.221	8.241	1.113	2.70	50.100	11.727	10.689	25.298	2.386
3511 BONDOWOSO	4.963	5.057	2.617	1.987	453	3.23	16.340	2.125	4.386	9.051	778
3512 SITUBONDO	2.606	4.059	2.076	1.379	644	4.41	18.083	2.417	3.704	11.101	861
3513 PROBOLINGGO	5.258	8.544	3.998	3.826	720	3.17	27.053	4.649	6.474	14.641	1.288
3514 PASURUAN	9.089	12.197	5.308	6.243	555	2.53	30.636	7.108	9.169	13.900	1.459
3515 SIDARJO	15.273	9.683	4.585	4.787	312	2.19	21.174	4.175	7.054	8.937	1.008
3516 MOJOKERTO	8.916	6.830	3.383	3.128	319	2.54	17.324	3.046	5.516	7.938	825
3517 JOMBANG	10.776	10.194	5.063	4.731	400	2.29	23.387	4.295	7.301	10.629	1.111
3518 NGANJUK	7.559	8.912	4.431	3.983	408	2.61	23.296	3.919	6.666	11.601	1.109
3519 MADIUN	5.069	5.402	2.527	2.401	474	3.24	17.485	2.508	4.619	9.525	633
3520 MAGETAN	6.284	5.021	2.505	2.170	347	2.91	14.613	2.048	4.362	7.507	696
3521 NGAWI	5.248	7.300	2.868	3.816	616	3.18	23.198	3.775	5.790	12.527	1.105
3522 BOJONEGORO	4.988	11.267	5.471	4.792	1.004	3.18	35.778	6.186	7.798	26.090	1.704
3523 TUBAN	4.672	8.938	4.578	3.561	859	3.35	30.113	5.128	6.710	16.841	1.434
3524 LAMONGAN	6.511	11.701	5.333	5.593	775	2.76	32.261	5.706	7.992	17.027	1.536
3525 GRESIK	4.313	5.421	2.398	2.462	561	3.47	18.814	2.537	4.632	10.749	896
3526 BANGKALAN	4.583	5.775	2.791	2.422	562	3.43	19.810	3.043	4.863	10.961	943
3527 SAMPAK	4.108	5.089	2.413	2.106	550	3.58	18.124	2.466	4.395	10.401	863
3528 PAMEKASAN	6.043	4.683	2.519	1.826	336	3.00	14.072	2.059	4.127	7.216	670
3529 SUMENEP	3.250	7.790	3.351	3.400	1.038	4.00	31.140	4.966	6.067	18.624	1.483

ANNEX 5-5-22 (4/7) Breakdown of Construction Costs per Kabupaten

CODE NAME (KAB. PROP.)	DEMAND /AREA (/sq. Km)	TOTAL DEMAND (2000)	IKK DEMAND (2000)	KECAMATAN DEMAND (2000)	DOSA DEMAND (2000)	TOTAL COST PER SUB. (MIL.RP)	TOTAL COST (MIL.RP)	TRANSFER COST (MIL.RP)	SWICING COST (MIL.RP)	DISTRIBU- TION COST (MIL.RP)	ENGINE- RING COST (MIL.RP)
5101 JEMBRANA	2.822	1.614	934	440	240	4.26	6.878	728	1.635	4.188	328
5102 TABANAN	3.283	2.613	1.343	924	345	3.97	10.373	1.146	2.524	6.209	494
5103 BADUNG	10.510	5.213	3.758	1.247	209	2.46	12.810	2.203	4.492	5.505	610
5104 GIANJAR	5.525	2.304	1.199	921	184	3.19	7.350	940	2.258	3.802	350
5105 KLINGKUNG	2.883	908	577	199	133	4.23	3.845	381	952	2.328	183
5106 BANGLI	2.351	1.065	611	275	179	4.48	4.769	398	1.108	3.037	227
5107 KARANG ASEM	2.714	2.196	1.150	710	335	4.31	9.456	1.022	2.153	5.820	450
5108 BULELENG	4.931	4.788	2.570	1.786	432	3.37	16.150	2.570	4.200	8.611	769
5201 LOMBOK BARAT	2.083	3.554	2.166	748	640	4.63	16.444	1.659	3.290	10.712	783
5202 LOMBOK TENGAH	2.058	2.939	1.374	1.031	533	4.62	13.588	1.238	2.797	8.905	847
5203 LOMBOK TIMUR	2.386	3.834	1.792	1.404	638	4.43	16.987	1.818	3.505	10.855	809
5204 SUMBAWA	0.201	1.706	585	601	520	6.70	11.422	1.299	1.720	7.859	544
5205 DOMPU	0.238	553	346	41	167	6.40	3.537	253	590	2.525	168
5206 BIMA	0.412	1.894	867	484	543	6.29	11.915	1.159	1.893	8.297	567
5301 SUMBAWA BARAT	0.297	1.232	433	433	365	6.43	7.921	726	1.271	5.547	377
5302 SUMBA TIMUR	0.112	653	317	132	204	6.80	4.440	463	693	3.073	211
5303 KUPANG	0.302	2.216	1.342	218	656	6.96	15.424	2.545	2.181	9.964	734
5304 TIMOR TENGAH SELATAN	0.371	1.489	636	421	432	6.34	9.435	882	1.517	6.587	449
5305 TIMOR TENGAH UTARA	0.251	689	310	172	207	6.56	4.518	437	730	3.136	215
5306 BELU	0.363	914	391	257	266	6.35	5.803	519	958	4.050	276
5307 ALOR	0.193	577	264	137	176	6.68	3.856	395	615	2.663	184
5308 FLORES TIMUR	0.411	1.265	486	416	363	6.69	8.457	1.209	1.303	5.543	403
5309 SIKKA	0.585	1.036	489	264	283	6.05	6.268	533	1.079	4.357	298
5310 ENDEH	0.428	931	455	211	266	6.24	5.807	493	975	4.063	277
5311 NGADA	0.292	900	402	231	267	6.42	5.774	499	944	4.057	275
5312 MANGGARAI	0.302	2.248	707	875	666	6.38	14.343	1.342	2.209	10.109	683
5401 COVALIMA	0.082	113	68	10	36	10.01	1.131	88	185	803	54
5402 ATNARO	0.130	156	71	36	49	9.79	1.527	103	255	1.096	73
5403 MANUPAHI (SAME)	0.098	111	67	10	35	10.03	1.114	93	182	786	53
5404 VIQUE QUE	0.103	191	79	52	60	10.17	1.943	188	311	1.351	93
5405 LAUTEM	0.074	147	66	35	46	9.99	1.469	112	240	1.047	70
5406 BAUCAU	0.160	227	113	44	70	9.90	2.247	187	369	1.584	107
5407 MANA TUTU	0.050	89	43	24	32	10.11	1.001	82	162	709	48
5408 DILI	0.412	196	118	22	56	9.23	1.809	115	319	1.288	86
5409 AILEU	0.102	77	43	10	24	9.95	766	58	126	545	36
5410 LIKULICA	0.176	107	55	19	33	9.70	1.038	70	175	744	49
5411 ERNERA	0.264	177	103	21	53	9.55	1.690	116	289	1.205	80

ANNEX 5-5-22 (5/7) Breakdown of Construction Costs per Kabupaten

CODE NAME (KAB. PROP.)	DEMAND /AREA (/sq. Km)	TOTAL DEMAND (2000)	IKK DEMAND (2000)	KECAMATAN DEMAND (2000)	DESA DEMAND (2000)	TOTAL COST PER SUB. (MIL.Rp)	TOTAL COST (MIL.Rp)	TRANSFER COST (MIL.Rp)	SWITCHING COST (MIL.Rp)	DISTRIBU- TION COST (MIL.Rp)	ENGINE- RING COST (MIL.Rp)
6101 SAMBAS	0.430	6.558	2.170	2.517	1.871	6.29	41.281	5.356	5.353	28.606	1.966
6102 PONTIANAK	0.289	7.013	1.940	2.989	2.084	6.60	46.264	6.805	5.624	31.532	2.203
6103 SANGGAU	0.114	3.081	609	1.509	963	6.98	21.502	3.073	2.913	14.492	1.024
6104 KETAPANG	0.084	2.412	840	1.012	761	7.32	17.654	3.033	2.352	11.428	841
6105 SINTANG	0.077	2.450	479	1.197	774	7.32	17.943	3.078	2.385	11.625	854
6106 KAPUAS HULU	0.049	1.078	375	359	343	7.99	8.614	1.933	1.120	5.150	410
6201 KOTAWARINGIN BARAT	0.051	1.070	269	400	341	7.64	8.177	1.565	1.113	5.110	389
6202 KOTAWARINGIN TIMUR	0.058	1.919	144	1.165	610	7.30	14.012	2.281	1.915	9.148	667
6203 KOTINGAN	0.044	789	222	315	252	7.51	5.923	1.035	832	3.774	282
6204 KAPUAS	0.120	3.281	1.241	1.016	1.024	7.21	23.641	4.030	3.074	15.411	1.126
6205 BARI TO SELATAN	0.089	784	261	276	247	6.94	5.438	642	827	3.710	259
6206 BARI TO TIMUR	0.141	575	206	191	178	6.51	3.741	263	613	2.687	178
6207 BARI TO UTARA	0.092	762	292	231	240	7.06	5.379	715	804	3.603	256
6208 KAHAYAN HULU/G.MAS	0.045	603	162	249	192	6.99	4.213	487	642	2.884	201
6209 MURUNG RAYA	0.020	468	168	149	150	7.22	3.380	466	501	2.252	161
6301 TANAH LAUT	0.623	1.339	593	394	362	6.24	8.355	1.002	1.374	5.582	398
6302 KOTA BARU	0.211	2.715	988	902	825	7.01	19.029	3.038	2.611	12.475	906
6303 BANJAR	0.260	1.617	655	478	485	6.40	10.349	874	1.637	7.345	493
6304 BARI TO KUALA	0.293	961	301	375	285	6.48	6.223	591	1.005	4.331	296
6305 TAPIN	0.006	1.493	189	823	481	6.68	9.973	770	1.521	7.207	475
6306 HULU SEI SELATAN	0.759	1.293	631	326	336	5.75	7.440	534	1.330	5.222	354
6307 HULU SEI TENGAH	1.240	1.702	910	406	386	5.24	8.919	617	1.716	6.161	425
6308 HULU SEI UTARA	0.315	873	411	204	257	6.48	5.653	554	917	3.913	269
6309 TABALONG	0.948	4.027	1.488	1.568	991	5.60	22.550	2.256	3.650	15.570	1.074
6401 PASIR	0.076	1.525	419	625	482	6.84	10.439	1.152	1.551	7.239	497
6402 KUTAI	0.150	12.140	2.833	5.551	3.755	7.35	89.277	20.232	8.183	56.610	4.251
6403 BERAU	0.023	768	513	9	246	7.25	5.568	800	811	3.692	265
6404 BULONGAN	0.069	4.395	611	2.392	1.392	7.83	34.420	7.962	3.921	20.899	1.639

ANNEX 5-5-22 (6/7) Breakdown of Construction Costs per Kabupaten

CODE NAME (KAB. PROP.)	DEMAND /AREA (/sq.km)	TOTAL DEMAND (2000)	IRK DEMAND (2000)	KECAMATAN DEMAND (2000)	PESA DEMAND (2000)	TOTAL COST PER SUB. (MIL.Rp)	TOTAL COST (MIL.Rp)	TRANSFER COST (MIL.Rp)	SWICHIING CUST. (MIL.Rp)	DISTRIBU- TION COST (MIL.Rp)	ENGINE- RING COST (MIL.Rp)
7101 GORONTALO	0.474	5737	2.234	1.887	1.616	6.38	36,626	5,278	4,839	24,766	1,744
7102 BALANG MANGONDOW	0.376	3173	1,708	546	920	6.54	20,748	2,748	7,275	14,020	988
7103 MINAHASA	2.193	10140	3,531	4,834	1,775	4.57	46,302	6,950	7,275	29,872	2,205
7104 SANGIHE TALAUT	0.769	1741	769	521	451	6.84	11,916	2,581	1,752	7,016	567
7201 LIWUK/BANGGAI	0.154	1925	630	700	595	7.07	13,619	2,083	1,921	8,967	649
7202 POSO	0.075	1874	628	654	592	7.51	14,074	2,633	1,874	8,897	670
7203 DONGGALA	0.205	4773	1,652	1,668	1,453	7.06	33,683	5,927	4,190	21,962	1,604
7204 BUAL TOLI TOLI	0.177	1266	389	488	389	7.02	8,891	1,298	1,304	5,865	423
7301 SELAYAR	0.302	586	299	114	173	7.27	4,257	796	624	2,635	203
7302 BULUKUMBA	1.531	2368	1,119	753	496	5.18	12,263	1,329	2,314	8,036	584
7303 BANTAENG	1.778	832	493	176	163	4.86	4,041	297	875	2,676	192
7304 JENEPONTO	1.947	1131	739	396	281	4.93	6,983	603	1,447	4,500	333
7305 TAKALAR	1.728	1415	591	328	211	4.78	5,411	472	1,173	3,509	268
7306 GOWA	1.192	2561	1,287	685	589	5.38	13,770	1,265	2,480	9,369	656
7307 SINJAI	1.207	1288	659	334	295	5.43	6,990	636	1,325	4,696	333
7308 BONE	1.161	5328	2,670	1,423	1,236	5.45	29,044	3,462	4,570	19,630	1,383
7309 MAROS	1.236	1382	818	250	314	5.52	7,625	840	1,415	5,006	363
7310 PANGKAJENE KEP	1.258	1529	820	364	345	5.44	8,317	855	1,555	5,511	396
7311 BARRU	0.513	780	345	218	217	6.14	4,792	404	823	3,337	238
7312 SOPPENG	1.019	1539	645	523	371	5.57	8,575	747	1,564	5,856	408
7313 WAJO	0.923	2408	1,143	668	597	5.64	13,570	1,210	2,349	9,366	646
7314 SINDERENG RAPPANG	0.586	1570	743	399	428	5.99	9,411	768	1,593	6,602	418
7315 PINRANG	0.766	1920	807	616	498	5.81	11,162	972	1,916	7,743	532
7316 ENREKANG	0.521	832	338	255	229	6.13	5,035	420	865	3,510	240
7317 LIWU	0.227	5187	2,051	1,507	1,569	6.77	35,138	5,243	4,475	23,747	1,673
7318 TANA TORAJA	0.604	2327	886	809	692	5.96	13,872	1,189	2,278	9,744	661
7319 POLEWALI NAMASA	0.386	3302	1,189	1,159	954	6.35	20,960	2,316	3,091	14,555	998
7320 MAJENE	0.601	1084	726	64	294	6.16	6,673	687	1,126	4,542	318
7321 MAMUJU	0.091	793	170	373	250	7.23	5,731	872	836	3,751	273
7401 BUTON	0.346	2239	862	733	654	6.98	15,638	2,731	2,201	9,962	745
7402 MUNA	0.271	1326	555	375	396	6.52	8,639	860	1,362	6,006	411
7403 KENDARI	0.167	2753	1,148	757	847	6.80	18,719	2,401	2,642	12,785	891
7404 KOLAKA	0.140	1440	408	585	447	6.86	9,882	1,210	1,471	6,731	471

ANNEX 5-5-22 (7/7) Breakdown of Construction Costs per Kabupaten

CODE NAME (KAB. PROP.)	DEMAND /AREA (/59. Km)	TOTAL DEMAND (2000)	INK DEMAND (2000)	KECAMATAN DEMAND (2000)	DESA DEMAND (2000)	TOTAL COST PER SUB. (MIL. Rp)	TOTAL COST (MIL. Rp)	TRANSFER COST (MIL. Rp)	SWITCHING COST (MIL. Rp)	DISTRIBUTION COST (MIL. Rp)	ENGINEERING COST (MIL. Rp)
8101 MALUKU TENGGARA	0.098	2.105	589	855	661	10.29	21.670	8.616	2.082	9.930	1.032
8102 MALUKU TENGAH	0.202	5.070	681	2.845	1.545	7.97	40.421	10.753	4.395	23.348	1.925
8103 MALAKA TENGAH	0.104	952	446	208	288	7.80	7.421	1.584	4.996	4.488	353
8104 MALUKU UTARA	0.241	5.005	2.673	824	1.508	9.11	45.590	16.233	4.351	22.835	2.171
8201 NERAUKE	0.025	3.110	425	1.687	997	9.53	29.631	10.339	2.937	14.944	1.411
8202 PEG-JAYA WIJAYA	1.122	9.851	2.134	5.407	2.310	6.18	60.851	14.204	7.136	36.614	2.896
8203 JAYAPURA	1.250	4.324	2.802	544	978	6.71	29.014	8.146	3.869	15.616	1.382
8204 PANIAI	0.288	3.538	1.228	1.265	1.055	7.80	27.674	7.063	3.285	16.008	1.318
8205 FAK FAK	0.022	1.125	224	540	361	9.94	11.178	4.069	1.167	5.410	532
8206 SORONG	0.069	2.988	1.276	766	946	7.50	22.408	4.297	2.837	14.206	1.067
8207 MANOKWARI	0.043	1.718	618	552	548	8.04	13.810	3.201	1.731	8.220	658
8208 YAPEN WAROPEN	0.048	994	302	314	288	8.21	7.424	1.802	948	4.321	354
8209 TELUK CENDERAWASIH	0.421	1.092	658	122	312	6.90	7.535	1.269	1.134	4.773	359

ANNEX 6-1-1 INTERNAL RATE OF RETURN PER KABUPATEN

This ANNEX describes the comparison of F.I.R.R in the three network expansion methods in accordance with demand by Kabupaten, traffic by province and initial construction cost by Kabupaten.

(Refer to the main text in the detail of network expansion method.)

The word "IRR Method 1" means financial internal rate of return calculated by the network expansion method 1.

The word "Ranking of IRR" means the indication of the highest F.I.R.R obtained among the three network expansion methods. For example, Aceh Selatan Kabupaten produces the highest F.I.R.R, 2.8% in the method 1 comparing with the other method 2.3% in 2, 0.8% in 3. Therefore, "1" is denoted in the column #1.

Although the network expansion method 2 was selected in the financial evaluation of rural telecommunications as a whole, the network expansion methods should be selected in accordance with F.I.R.R for the future feasibility studies conducted by Kabupaten.

84 Kabupatens produce a high F.I.R.R in the method 1, 89 Kabupatens in the method 2 and 73 Kabupatens in the method 3.

ANNEX 6-1-1 (1/7) Internal Rate of Return per Kabupaten

CODE	KAB. NAME	TOTAL DEMAND (2000)	TRAFFIC PER SUB. (2000)	TOTAL COST (Mil.Rp)	TOTAL COST PER SUB. (Mil.Rp)	IRR METHOD 1	IRR METHOD 2	IRR METHOD 3	RANKING OF NETWORK #1	RANKING OF NETWORK #2	IRR METHOD #3
1101	ACEH SELATAN	3,914	14,891	26,011	6,646	2.8%	2.3%	0.8%	1		0.8%
1102	ACEH TENGGARA	2,246	14,891	14,143	6,297	3.5%	3.4%	2.0%	1		2.0%
1103	ACEH TIMUR	8,074	14,891	46,042	5,703	4.7%	5.4%	4.3%		2	4.3%
1104	ACEH TENGAH	1,311	14,891	8,615	6,571	2.9%	2.7%	1.0%	1		1.0%
1105	ACEH BARAT	4,350	14,891	29,440	6,768	2.6%	1.9%	0.4%	1		0.4%
1106	ACEH BESAR	3,175	14,891	17,586	5,539	5.1%	6.1%	5.1%		2	5.1%
1107	PIDIE	4,848	14,891	25,801	5,322	5.6%	6.8%	6.2%		2	6.2%
1108	ACEH UTARA	13,728	14,891	56,096	4,086	9.2%	11.5%	13.4%		2	13.4%
1201	NIAS	5,616	13,770	30,681	5,463	4.2%	4.6%	3.2%		2	3.2%
1202	TAPANULI SELATAN	11,772	13,770	64,522	5,481	4.2%	4.4%	3.2%		2	3.2%
1203	TAPANULI TENGAH	1,580	13,770	9,826	6,219	2.6%	2.0%	0.4%	1		0.4%
1204	TAPANULI UTARA	8,395	13,770	50,541	6,020	3.0%	2.8%	1.2%	1		1.2%
1205	LABUHAN BATU	8,572	13,770	45,616	5,321	4.5%	5.2%	3.7%		2	3.7%
1206	ASAHAN	13,809	13,770	56,291	4,076	8.0%	9.9%	9.9%		2	9.9%
1207	SIMALUNGUN	11,602	13,770	54,364	4,364	7.1%	8.8%	8.8%		2	8.8%
1208	DAIRI	2,508	13,770	14,658	5,844	3.3%	3.3%	1.8%		2	1.8%
1209	KARO	2,035	13,770	10,563	5,191	4.9%	5.5%	4.6%		2	4.6%
1210	DELI SERDANG	20,586	13,770	68,103	3,308	10.9%	13.2%	14.4%		2	14.4%
1211	LANGKAT	12,448	13,770	57,112	4,588	6.5%	7.9%	7.6%		2	7.6%
1301	PESISIR SELATAN	2,175	15,328	14,129	6,496	3.5%	3.4%	1.9%	1		1.9%
1302	SOLOK	2,359	15,328	14,680	6,223	4.0%	4.5%	2.7%		2	2.7%
1303	SAWAH LUNTO/SIJUNJUN	1,607	15,328	10,482	6,523	3.4%	3.4%	1.8%		2	1.8%
1304	TANAH DATAR	1,986	15,328	10,171	5,121	6.5%	8.1%	7.4%		2	7.4%
1305	PADANG PARIAMAN	2,605	15,328	17,864	6,858	2.8%	2.3%	0.8%	1		0.8%
1306	AGAM	2,489	15,328	13,356	5,366	5.9%	7.2%	6.3%		2	6.3%
1307	LIMAPULUH KOTA	1,476	15,328	9,277	6,285	3.9%	4.2%	2.7%		2	2.7%
1308	PASAMAN	2,820	15,328	18,339	6,503	3.4%	3.5%	1.9%		2	1.9%
1401	INDRAGIRI HULU	1,986	15,122	14,522	7,312	1.8%	0.9%	-0.7%	1		-0.7%
1402	INDRAGIRI HILIR	4,983	15,122	31,517	6,325	3.6%	3.7%	2.2%		2	2.2%
1403	KEPULAUAN RIAU	4,188	15,122	35,695	8,523	-0.2%	-1.6%	-3.4%	1		-3.4%
1404	KAMPAR	3,867	15,122	28,251	7,306	1.8%	0.5%	-0.7%	1		-0.7%
1405	BENGKALIS	7,380	15,122	51,619	6,994	2.3%	1.7%	0.1%	1		0.1%
1501	KERINCI	1,588	16,084	9,853	6,204	4.7%	5.5%	4.0%		2	4.0%
1502	SARKO	2,010	16,084	13,752	6,842	3.5%	3.4%	1.7%	1		1.7%
1503	BATANG HARI	1,776	16,084	12,159	6,846	3.5%	3.4%	1.8%	1		1.8%
1504	TANJUNG JABUNG	2,610	16,084	17,971	6,885	3.4%	3.2%	1.7%	1		1.7%
1505	BUNGO TEBO	2,392	16,084	16,357	6,838	3.5%	3.4%	1.7%	1		1.7%

ANNEX 6-1-1 (2/7) Internal Rate of Return per Kabupaten

CODE	KAB. NAME	TOTAL DEMAND (2000)	TRAFFIC PER SUB. (2000)	TOTAL COST (Mil.Rp)	TOTAL COST PER SUB. (Mil.Rp)	IRR METHOD			RANKING OF NETWORK EXP. METHOD		IRR #3
						1	2	3	#1	#2	
1601	OGAN KOMERING ULU	16,068	14,277	85,162	5,300	5.1%	6.0%	4.3%	1	2	
1602	OGAN KOMERING ILIR	9,081	14,277	56,340	6,204	3.1%	3.0%	1.3%	1		
1603	LEMATANG ILIR OGAN I	5,359	14,277	33,719	6,292	2.9%	2.6%	1.0%	1		
1604	LAHAT	7,233	14,277	37,354	5,164	5.4%	6.3%	5.2%	1	2	
1605	MUSIRAWAS	5,772	14,277	36,606	6,342	2.8%	2.5%	0.9%	1		
1606	MUSI BANYU ASIN	11,128	14,277	68,541	6,159	3.2%	3.0%	1.3%	1		
1607	BANGKA	5,646	14,277	37,137	6,578	2.3%	1.7%	0.1%	1		
1608	BELITUNG	1,831	14,277	12,254	6,693	2.1%	1.4%	-0.3%	1		
1701	BENGGULU SELATAN	1,848	11,911	11,808	6,389	0.2%	-1.4%	-3.5%	1		
1702	REJANG LEBONG	2,329	11,911	13,735	5,897	1.2%	0.1%	-1.7%	1		
1703	BENGGULU UTARA	1,443	11,911	10,103	7,001	-0.9%	-3.0%	-4.9%	1		3
1801	LAMPUNG SELATAN	17,649	16,073	76,008	4,307	9.6%	12.0%	12.8%	1		3
1802	LAMPUNG TENGAH	18,543	16,073	82,415	4,445	9.1%	12.1%	12.6%		2	
1803	LAMPUNG UTARA	8,170	16,073	52,142	6,382	4.3%	4.8%	3.4%		2	
3201	PANDEGLANG	7,367	11,755	31,174	4,232	5.3%	5.9%	5.2%		2	
3202	LEBAK	7,018	11,755	31,247	4,452	4.6%	5.1%	4.1%		2	
3203	BOGOR	51,315	11,755	101,816	1,984	16.1%	18.0%	21.2%			3
3204	SUKABUMI	22,355	11,755	66,532	2,976	10.0%	12.0%	12.7%			3
3205	CIANJUR	18,848	11,755	56,970	3,023	9.8%	11.6%	12.9%			3
3206	BANDUNG	53,813	11,755	106,967	1,988	16.0%	18.0%	20.8%			3
3207	GARUT	21,617	11,755	55,301	2,558	12.2%	14.2%	16.6%			3
3208	TASIK MALAYA	24,065	11,755	60,711	2,523	12.4%	14.4%	16.9%			3
3209	CIAMIS	16,587	11,755	47,489	2,863	10.5%	12.2%	13.5%			3
3210	KUNINGAN	7,998	11,755	21,452	2,682	11.5%	13.0%	14.5%			3
3211	CIREBON	16,845	11,755	35,114	2,085	15.3%	16.9%	20.0%			3
3212	MAJALENGKA	9,221	11,755	23,073	2,502	12.5%	14.0%	15.4%			3
3213	SUMEDANG	6,892	11,755	22,981	3,334	8.4%	9.9%	10.2%			3
3214	INDRAMAYU	14,952	11,755	39,405	2,635	11.7%	13.6%	15.0%			3
3215	SUBANG	12,492	11,755	35,862	2,871	10.5%	12.0%	12.8%			3
3216	PURWAKARTA	4,070	11,755	14,642	3,598	7.4%	8.5%	8.5%		2	
3217	KARAWANG	15,402	11,755	36,905	2,396	13.1%	14.9%	17.5%			3
3218	DEKASI	14,366	11,755	34,047	2,370	13.3%	14.9%	17.4%			3
3219	TANGERANG	23,108	11,755	46,440	2,010	15.9%	17.7%	21.2%			3
3220	SERANG	13,433	11,755	34,786	2,590	12.0%	13.9%	15.7%			3

ANNEX 6-1-1 (3/7) Internal Rate of Return per Kabupaten

CODE	KAB. NAME	TOTAL DEMAND (2000)	TRAFFIC PER SUB. (2000)	TOTAL COST (Mill.Rp)	TOTAL COST PER SUB. (Mill.Rp)	IRR METHOD 1	IRR METHOD 2	IRR METHOD 3	RANKING OF NETWORK EXP. #1	RANKING OF NETWORK EXP. #2	IRR METHOD #3
3301	CILACAP	11,959	12,303	38,902	3,253	9.5%	11.0%	11.7%			3
3302	BANYUMAS	9,485	12,303	25,112	2,648	12.4%	14.3%	16.6%			3
3303	PURBALINGGA	4,049	12,303	12,760	3,151	9.9%	11.6%	11.9%			3
3304	BANJAR NEGARA	4,305	12,303	15,995	3,715	7.6%	8.9%	8.5%		2	
3305	KEBUMEN	7,105	12,303	22,274	3,135	10.0%	11.7%	12.6%			3
3306	PURWOREJO	4,302	12,303	15,618	3,630	7.9%	9.4%	9.2%		2	
3307	WONOSOBO	3,871	12,303	13,883	3,586	8.1%	9.6%	9.4%		2	
3308	MAGELANG	6,579	12,303	19,645	2,986	10.7%	12.5%	13.4%			3
3309	BOYOLALI	5,171	12,303	17,418	3,368	9.0%	10.5%	10.7%			3
3310	KLATEN	7,748	12,303	17,960	2,318	14.4%	16.0%	18.1%			3
3311	SUKOHARJO	3,800	12,303	10,262	2,700	12.1%	13.6%	14.0%			3
3312	WONOGIRI	5,946	12,303	23,942	4,027	6.6%	7.7%	7.1%		2	
3313	KARANG ANYAR	3,922	12,303	16,181	4,237	5.9%	6.9%	6.1%		2	
3314	SRAGEN	5,384	12,303	16,728	3,107	10.1%	11.8%	12.4%			3
3315	GROBOGAN	7,951	12,303	28,451	3,578	8.1%	9.7%	9.8%			3
3316	BLORA	4,636	12,303	22,484	4,850	4.2%	4.5%	3.2%		2	
3317	REMBANG	2,722	12,303	11,767	4,323	5.6%	6.4%	5.6%		2	
3318	PATI	7,402	12,303	25,105	3,392	8.9%	10.6%	11.1%			3
3319	KUDUS	3,389	12,303	8,923	2,633	12.5%	14.0%	14.9%			3
3320	JEPARA	4,721	12,303	15,995	3,388	8.9%	10.4%	10.6%			3
3321	DEMAK	4,509	12,303	15,719	3,486	8.5%	10.0%	9.9%		2	
3322	SEMARANG	4,290	12,303	15,062	3,511	8.4%	9.9%	9.6%		2	
3323	TEMANGGUN	3,652	12,303	12,754	3,492	8.5%	9.9%	9.7%		2	
3324	KENDEL	4,485	12,303	14,641	3,264	9.4%	10.9%	11.1%			3
3325	BATANG	3,252	12,303	11,694	3,596	8.1%	9.3%	9.3%		2	
3326	PEKALONGAN	4,485	12,303	14,695	3,277	9.4%	10.8%	11.3%			3
3327	PEMALANG	6,815	12,303	19,688	2,889	11.1%	12.7%	13.8%			3
3328	TENGAL	8,577	12,303	20,401	2,379	14.0%	15.7%	18.1%			3
3329	BREBES	10,394	12,303	31,188	3,001	10.6%	12.1%	13.1%			3
3401	KULON PROGO	2,143	13,933	7,917	3,694	9.6%	11.5%	11.4%		2	
3402	BANTUL	4,445	13,933	11,208	2,521	15.2%	17.1%	18.7%			3
3403	GUNUNG KIDUL	4,656	13,933	26,426	5,676	3.9%	4.3%	2.8%		2	
3404	SLEMAN	4,921	13,933	12,234	2,486	15.4%	17.5%	19.0%			3

ANNEX 6-1-1 (4/7) Internal Rate of Return per Kabupaten

CODE	KAB. NAME	TOTAL DEMAND (2000)	TRAFFIC PER SUB. (2000)	TOTAL COST (Mil.Rp)	TOTAL COST PER SUB. (Mil.Rp)	IRR METHOD 1	IRR METHOD 2	IRR METHOD 3	RANKING OF NETWORK #1	RANKING OF NETWORK #2	IRR METHOD	IRR METHOD	IRR METHOD
3501	PACITAN	3,172	12,597	14,474	4,563	5.3%	6.0%	5.0%		2			
3502	PONOROGO	6,164	12,597	21,242	3,446	9.0%	10.8%	11.4%					
3503	TRENGGALEK	4,720	12,597	16,639	3,525	8.7%	10.2%	10.3%					
3504	TULUNG AGUNG	7,662	12,597	20,674	2,698	12.5%	14.5%	16.6%					
3505	BLITAR	10,731	12,597	29,524	2,751	12.2%	14.2%	15.8%					
3506	KEDIRI	14,613	12,597	33,632	2,302	14.9%	16.8%	19.8%					
3507	MALANG	33,478	12,597	75,229	2,247	15.3%	17.3%	20.4%					
3508	LUMAJANG	8,927	12,597	24,205	2,711	12.4%	14.4%	16.2%					
3509	JEMBER	26,555	12,597	58,245	2,193	15.7%	18.1%	21.4%					
3510	BANYUWANGI	18,575	12,597	50,100	2,697	12.5%	14.4%	17.4%					
3511	BONDOWOSO	5,057	12,597	16,340	3,231	9.9%	11.7%	12.4%		2			
3512	SITUBONDO	4,099	12,597	18,083	4,411	5.7%	6.5%	5.9%					
3513	PROBOLINGGO	8,544	12,597	27,053	3,166	10.2%	11.9%	13.0%					
3514	PASURUAN	12,107	12,597	30,636	2,530	13.5%	15.1%	17.3%					
3515	SIDOARJO	9,683	12,597	21,174	2,187	15.7%	17.3%	20.0%					
3516	MOJOKERTO	6,830	12,597	17,324	2,536	13.4%	15.1%	16.8%					
3517	JOMBANG	10,194	12,597	23,337	2,289	15.0%	16.8%	19.8%					
3518	NGANJUK	8,912	12,597	23,296	2,614	13.0%	14.9%	17.2%					
3519	MADIUN	5,402	12,597	17,485	3,237	9.9%	11.6%	12.0%					
3520	MAGETAN	5,021	12,597	14,613	2,910	11.4%	13.2%	14.0%					
3521	NGAWI	7,300	12,597	23,198	3,178	10.1%	11.9%	12.1%					
3522	BOJONEGORO	11,267	12,597	35,778	3,175	10.1%	12.1%	13.6%					
3523	TUBAN	8,998	12,597	30,113	3,347	9.4%	11.1%	12.4%					
3524	LAMONGAN	11,701	12,597	32,261	2,757	12.2%	14.3%	16.3%					
3525	GRESIK	5,421	12,597	18,814	3,471	8.9%	10.6%	10.6%					
3526	BANGKALAN	5,775	12,597	19,810	3,430	9.1%	10.6%	11.1%					
3527	SAMPAN	5,069	12,597	18,124	3,576	8.5%	10.0%	10.1%					
3528	PAMEKASAN	4,683	12,597	14,072	3,005	10.9%	12.6%	13.6%					
3529	SUMENEP	7,790	12,597	31,140	3,997	7.0%	8.2%	7.9%		2			

ANNEX 6-1-1 (5/7) Internal Rate of Return per Kabupaten

CODE	KAB. NAME	TOTAL DEMAND (2000)	TRAFFIC PER SUB. (2000)	TOTAL COST (Mill.Rp)	TOTAL COST PER SUB. (Mill.Rp)	IRR METHOD 1	IRR METHOD 2	IRR METHOD 3	RANKING OF NETWORK EXP. #1	RANKING OF NETWORK EXP. #2	IRR METHOD #3
5101	JEMBRANA	1,614	14,303	6,878	4,261	8.0%	9.7%	9.6%		2	
5102	TABANAN	2,613	14,303	10,373	3,970	9.0%	10.9%	11.0%			3
5103	BADUNG	5,213	14,303	12,810	2,457	16.1%	18.0%	22.7%			3
5104	GIANGJAR	2,304	14,303	7,350	3,190	12.1%	14.1%	14.6%			3
5105	KLUNGKUNG	908	14,303	3,845	4,234	8.1%	9.7%	9.6%		2	
5106	BANGLI	1,065	14,303	4,769	4,478	7.3%	9.0%	8.5%		2	
5107	KARANG ASEM	2,196	14,303	9,456	4,306	7.9%	9.5%	9.3%		2	
5108	BULELENG	4,788	14,303	16,150	3,373	11.2%	13.3%	14.9%			3
5201	LOMBOK BARAT	3,554	14,447	16,444	4,627	7.0%	8.7%	9.1%			3
5202	LOMBOK TENGAH	2,939	14,447	13,588	4,623	7.0%	8.7%	8.1%		2	
5203	LOMBOK TIMUR	3,834	14,447	16,987	4,431	7.6%	9.4%	9.1%		2	
5204	SUMBAWA	1,706	14,447	11,422	6,695	2.3%	1.7%	0.0%	1		
5205	DOMPU	553	14,447	3,537	6,395	2.9%	2.6%	1.1%	1		
5206	BIMA	1,894	14,447	11,915	6,291	3.1%	2.9%	1.4%	1		
5301	SUMBAWA BARAT	1,232	15,318	7,921	6,430	3.6%	3.7%	2.1%	1	2	
5302	SUMBA TIMUR	653	15,318	4,440	6,799	2.9%	2.6%	1.0%	1		
5303	KUPANG	2,216	15,318	15,424	6,960	2.6%	2.0%	0.6%	1		
5304	TIMOR TENGAH SELATAN	1,489	15,318	9,435	6,336	3.8%	4.0%	2.5%	1	2	
5305	TIMOR TENGAH UTARA	689	15,318	4,518	6,558	3.3%	3.3%	1.8%	1		
5306	BELU	914	15,318	5,803	6,349	3.7%	4.0%	2.5%	1	2	
5307	ALOR	577	15,318	3,856	6,683	3.1%	2.9%	1.4%	1		
5308	FLORES TIMUR	1,265	15,318	8,457	6,686	3.1%	2.8%	1.3%	1		
5309	SIKKA	1,036	15,318	6,268	6,050	4.4%	4.9%	3.6%		2	
5310	ENDEH	931	15,318	5,807	6,238	4.0%	4.3%	2.9%		2	
5311	NGADA	900	15,318	5,774	6,416	3.6%	3.8%	2.3%		2	
5312	MANGGARAI	2,248	15,318	14,343	6,380	3.7%	3.9%	2.2%		2	
5401	COVALIMA	113	16,916	1,131	10,006	-0.7%	-2.2%	-4.5%	1		
5402	AINARO	156	16,916	1,527	9,787	-0.4%	-1.9%	-3.8%	1		
5403	MANUFAHI (SAME)	191	16,916	1,114	10,033	-0.7%	-2.2%	-4.6%	1		
5404	VIQUE QUE	147	16,916	1,469	9,991	-0.9%	-2.4%	-4.4%	1		
5405	LAUTEM	227	16,916	2,247	9,900	-0.5%	-2.0%	-4.1%	1		
5406	BAUCAU	99	16,916	1,001	10,108	-0.8%	-2.3%	-4.3%	1		
5407	MANA TUTU	196	16,916	1,809	9,227	0.4%	-1.0%	-3.0%	1		
5408	DILI	77	16,916	766	9,947	-0.6%	-2.1%	-4.3%	1		
5409	AILEU	107	16,916	1,038	9,705	-0.3%	-1.7%	-3.8%	1		
5410	LIKUICA	177	16,916	1,690	9,548	-0.1%	-1.5%	-3.6%	1		
5411	ERMERA	201	16,916	1,991	9,903	-0.5%	-2.0%	-4.0%	1		
5412	BOBONARO	136	16,916	1,334	9,809	-0.4%	-1.9%	-4.1%	1		

ANNEX 6-1-1 (6/7) Internal Rate of Return per Kabupaten

CODE	KAB. NAME	TOTAL DEMAND (2000)	TRAFFIC PER SUB. (2000)	TOTAL COST (Mil.Rp)	TOTAL COST PER SUB. (Mil.Rp)	IRR METHOD 1	IRR METHOD 2	IRR METHOD 3	RANKING OF NETWORK #1	RANKING OF NETWORK #2	IRR METHOD #3
6101	SAMBAS	6,558	15,355	41,281	6,295	3.9%	4.1%	2.6%		2	
6102	PONTIANAK	7,013	15,355	46,264	6,597	3.3%	3.2%	1.6%	1		
6103	SANGGAU	3,081	15,355	21,502	6,979	2.6%	2.1%	0.4%	1		
6104	KETAPANG	2,412	15,355	17,654	7,319	2.0%	1.1%	-0.4%	1		
6105	SINTANG	2,450	15,355	17,943	7,324	2.0%	1.1%	-0.4%	1		
6106	KAPUAS HULU	1,078	15,355	8,614	7,991	0.9%	-0.4%	-2.1%	1		
6201	KOTAWARINGIN BARAT	1,070	16,901	8,177	7,942	2.7%	2.2%	0.6%	1		
6202	KOTAWARINGIN TIMUR	1,919	16,901	14,012	7,302	3.3%	3.1%	1.4%	1		
6203	KOTINGAN	789	16,901	5,923	7,507	3.0%	2.5%	1.0%	1		
6204	KAPUAS	3,281	16,901	23,641	7,205	3.5%	3.3%	1.9%	1		
6205	BARITO SELATAN	784	16,901	5,438	6,936	4.0%	4.2%	2.6%		2	
6206	BARITO TIMUR	575	16,901	3,741	6,506	4.8%	5.7%	4.1%		2	
6207	BARITO UTARA	762	16,901	5,379	7,059	3.7%	3.8%	2.3%		2	
6208	KAHAYAN HULU/G.MAS	603	16,901	4,213	6,986	3.9%	4.1%	2.4%		2	
6209	MURUNG RAYA	468	16,901	3,380	7,222	3.4%	3.3%	1.8%	1		
6301	TANAH LAUT	1,339	15,739	8,355	6,240	4.3%	4.7%	3.4%		2	
6302	KOTA BARU	2,715	15,739	19,029	7,009	2.9%	2.4%	0.9%	1		
6303	BANJAR	1,617	15,739	10,349	6,400	4.0%	4.4%	2.9%		2	
6304	BARITO KUALA	961	15,739	6,223	6,476	3.9%	4.1%	1.7%		2	
6305	TAPIN	1,493	15,739	9,973	6,680	3.5%	3.7%	2.5%		2	
6306	HULU SEI SELATAN	1,293	15,739	7,440	5,754	5.4%	6.5%	5.5%		2	
6307	HULU SEI TENGAH	1,702	15,739	8,919	5,240	6.6%	8.3%	7.8%		2	
6308	HULU SEI UTARA	873	15,739	5,653	6,476	3.9%	4.1%	2.7%		2	
6309	TABALONG	4,027	15,739	22,550	5,600	5.7%	7.0%	5.8%		2	
6401	PASIR	1,525	16,115	10,439	6,845	3.5%	3.5%	1.9%		2	
6402	KUTAI	12,140	16,115	89,277	7,354	2.6%	2.0%	0.4%	1		
6403	BERAU	768	16,115	5,568	7,249	2.8%	2.3%	0.9%	1		
6404	BULONGAN	4,395	16,115	34,420	7,832	1.8%	0.8%	-0.7%		2	

ANNEX 6-1-1 (7/7) Internal Rate of Return per Kabupaten

CODE	KAB. NAME	TOTAL DEMAND (2000)	TRAFFIC PER SUB. (2000)	TOTAL COST (Mill.Rp)	TOTAL COST PER SUB. (Mill.Rp)	IRR METHOD 1	IRR METHOD 2	IRR METHOD 3	RANKING OF NETWORK #1	RANKING OF NETWORK #2	IRR METHOD #3
7101	GORONTALO	5.737	14.487	36.626	6.384	2.9%	2.6%	1.1%	1		1.1%
7102	BALANG MANGENDOW	3.173	14.487	20.743	6.537	2.6%	2.2%	0.6%	1		0.6%
7103	MINARASA	10.140	14.487	46.302	4.566	7.2%	8.3%	8.3%		2	
7104	SANGIHE TALAUT	1.741	14.487	11.916	6.845	2.0%	1.2%	-0.4%	1		
7201	LUWUK/BANGGAI	1.925	16.090	13.619	7.075	3.0%	2.7%	1.2%	1		
7202	POSO	1.874	16.090	14.074	7.510	2.3%	1.6%	0.0%	1		
7203	DONGGALA	4.773	16.090	33.683	7.057	3.1%	2.7%	1.3%	1		
7204	BUAL TOLI TOLI	1.266	16.090	8.891	7.023	3.1%	2.9%	1.3%	1		
7301	SELAYAR	586	14.737	4.257	7.265	1.5%	0.5%	-1.2%	1		
7302	BULUKUMBA	2.368	14.737	12.263	5.179	5.8%	6.9%	6.0%		2	
7303	BANTAENG	832	14.737	4.041	4.857	6.7%	8.2%	7.6%		2	
7304	JENEPONTO	1.415	14.737	6.983	4.935	6.5%	7.9%	7.2%		2	
7305	TAKALAR	1.131	14.737	5.411	4.784	6.9%	8.4%	7.7%		2	
7306	GOWA	2.561	14.737	13.770	5.377	5.3%	6.3%	5.5%		2	
7307	SINJAI	1.288	14.737	6.990	5.427	5.2%	6.1%	5.1%		2	
7308	BONE	5.328	14.737	29.044	5.451	5.2%	6.0%	5.3%		2	
7309	MAROS	1.382	14.737	7.625	5.517	5.0%	5.7%	4.9%		2	
7310	PANGKAJENE KEP	1.529	14.737	8.317	5.439	5.2%	6.0%	5.1%		2	
7311	BARRU	780	14.737	4.792	6.143	3.6%	3.8%	2.3%		2	
7312	SOPPENG	1.539	14.737	8.575	5.672	4.9%	5.6%	4.3%		2	
7313	WAJO	2.408	14.737	13.570	5.635	4.7%	5.5%	4.3%		2	
7314	SINDERENG RAPPANG	1.570	14.737	9.411	5.994	4.3%	4.3%	2.9%		2	
7315	PINRANG	1.920	14.737	11.162	5.814	4.3%	4.9%	3.5%		2	
7316	ENREKANG	822	14.737	5.035	6.125	3.7%	3.8%	2.3%		2	
7317	LUWU	5.187	14.737	35.138	6.774	2.4%	1.8%	0.2%	1		
7318	TANA TORAJA	3.327	14.737	13.872	5.961	4.0%	4.4%	2.9%		2	
7319	POLEWALI MAMASA	3.302	14.737	20.960	6.348	3.2%	3.1%	1.5%	1		
7320	MAJENE	1.084	14.737	6.673	6.156	3.6%	3.7%	2.6%		2	
7321	MAMUJU	793	14.737	5.731	7.227	1.6%	0.6%	-1.0%	1		
7401	BUTON	2.239	16.334	15.638	6.984	3.4%	3.2%	1.8%	1		
7402	MUNA	1.326	16.334	8.639	6.515	4.3%	4.8%	3.4%		2	
7403	KENDARI	2.753	16.334	18.719	6.800	3.7%	3.9%	2.5%		2	
7404	KOLAKA	1.440	16.334	9.882	6.863	3.6%	3.7%	2.1%		2	
8101	MALUKU TENGGARA	2.105	15.779	21.670	10.294	-2.0%	-3.7%	-5.6%	1		
8102	MALUKU TENGAH	5.070	15.779	40.421	7.973	1.3%	0.1%	-1.3%	1		
8103	HALMAHERA TENGAH	952	15.779	7.421	7.796	1.6%	0.5%	-1.2%	1		
8104	MALUKU UTARA	5.005	15.779	45.590	9.109	-0.4%	-1.9%	-4.3%	1		
8201	MERAUKE	3.110	16.890	29.631	9.528	-0.1%	-1.5%	-2.9%	1		
8202	PEG-JAYA WIJAYA	9.851	16.890	60.851	6.177	5.4%	5.9%	4.6%		2	
8203	JAYAPURA	4.324	16.890	29.014	6.710	4.4%	4.1%	3.9%	1		
8204	PANTAI	3.548	16.890	27.674	7.800	2.5%	1.7%	0.3%	1		
8205	FAK FAK	1.125	16.890	11.178	9.936	-0.6%	-2.1%	-3.7%	1		
8206	SORONG	2.988	16.890	22.408	7.499	3.0%	2.5%	1.1%	1		
8207	MANOKWARI	1.718	16.890	13.810	8.038	2.1%	1.2%	-0.3%	1		
8208	YAPEN WAROPEN	904	16.890	7.424	8.212	1.8%	0.8%	-0.7%	1		
8209	TELUK CENDERAWASIH	1.092	16.890	7.535	6.900	4.0%	4.0%	3.1%	1		
TOTAL (INDONESIA)		1.363.542	12.799	5.427.551	3.980				84	89	73

ANNEX 6-2-1

RESULTS OF AREA PRIORITY ORDERING

The score of each evaluation criteria will be calculated in accordance with "Figure 6-2-1 Scoring Diagram" in the main text.

"Weighted Score 1" means the ordering by weighted score 1 and "Weighted Score 2" means the ordering by weighted score 2. The Kabupaten, has the higher score, positions higher priority. Most of Kabupatens located in Jawa Island, position higher priority for implementation.

"SUB-RD RAW SCORE" means the summation of each score in the evaluation criteria of "A Regional Development".

"SUB-RD SCORE" means the sorted score from 6 to 0 in the "SUB-RD RAW SCORE".

"SUB-EI RAW SCORE" means the summation of each score, sorted from 9 to 0, in the evaluation criteria of "B. Socio-Economic Effect". "SUB-EI SCORE" means the sorted score from 6 to 0 in the "SUB-EI RAW SCORE".

"IRR-2 SCORE" means the sorted score from 6 to 0 in the financial internal rate of return based on the network expansion method 2.

ANNEX 6-2-1 (1/14) Results of Area Priority Ordering

CODE	CLASS	NAME OF KABUPATEN	WEIGHTED SCORE1	WEIGHTED SCORE2	SUB-RD SCORE	RAW SCORE	SUB-RD ACCESSIBILI	ROAD ACCESSIBILI	BORDER LINE	POTENTIAL SCORE	POTENTIAL AREA	SECTOR T- BE LEVEL
1101	KAB	ACEH SELATAN	0.85	0.60	1	4	0	0	2	45	0	0
1102	KAB	ACEH TENGGARA	2.45	2.10	5	10	1	1	2	63	1	1
1103	KAB	ACEH TIMUR	3.43	3.40	5	10	1	1	2	57	1	1
1104	KAB	ACEH TENGAH	1.10	0.90	2	6	1	1	0	12	1	1
1105	KAB	ACHEH BARAT	0.85	0.60	1	4	0	0	2	52	0	0
1106	KAB	ACEH BESAR	2.05	1.20	1	4	0	0	2	49	0	0
1107	KAB	PIDIE	2.90	1.80	2	7	1	1	2	41	0	0
1108	KAB	ACEH UTARA	4.63	4.00	5	10	1	1	2	54	1	1
1201	KAB	NIAS	2.48	2.70	0	2	0	0	1	36	0	0
1202	KAB	TAPANULI SELATAN	2.43	2.20	1	5	1	1	1	37	0	0
1203	KAB	TAPANULI TENGAH	1.23	1.60	1	4	0	0	2	42	0	0
1204	KAB	TAPANULI UTARA	1.53	2.40	1	5	0	0	1	23	1	1
1205	KAB	LABUHAN BATU	3.73	4.20	5	10	1	1	2	51	1	1
1206	KAB	ASAHAN	4.03	3.70	5	10	1	1	2	47	1	1
1207	KAB	SIMALUNGUN	3.53	3.10	3	8	1	1	1	37	1	1
1208	KAB	DAIRI	2.83	3.10	5	10	1	1	2	42	1	1
1209	KAB	KARO	2.93	2.80	3	8	1	1	1	36	1	1
1210	KAB	DELI SERDANG	4.73	3.70	3	8	1	1	1	26	1	1
1211	KAB	LANGKAT	4.03	3.70	5	10	1	1	2	50	1	1
1301	KAB	PESISIR SELATAN	1.58	1.60	0	2	0	0	1	26	0	0
1302	KAB	SOLOK	2.18	1.90	0	2	0	0	1	21	0	0
1303	KAB	SAWAHLUNTO/SIJUNJUNG	1.58	1.60	0	2	0	0	1	34	0	0
1304	KAB	TANAH DATAR	3.08	3.00	0	2	0	0	1	21	0	0
1305	KAB	PADANG PARIAMAN	1.28	2.10	0	3	1	1	0	5	0	0
1306	KAB	AGAM	3.30	3.60	0	0	0	0	0	19	0	0
1307	KAB	LIMA PULUH KOTO	2.18	1.90	0	3	1	1	0	9	0	0
1308	KAB	PASAMAN	1.58	1.60	0	2	0	0	1	33	0	0
1401	KAB	INDRAGIRI HULU	0.65	1.00	2	7	0	0	2	43	1	1
1402	KAB	INDRAGIRI HILIR	3.35	4.50	5	10	1	1	2	68	1	1
1403	KAB	KEPULAUAN RIAU	2.18	3.60	6	13	1	1	2	47	2	2
1404	KAB	KAMPAR	1.18	2.40	2	7	1	1	2	54	0	0
1405	KAB	BENGKALIS	2.23	2.80	5	10	1	1	2	58	1	1
1501	KAB	KERINCI	3.20	3.90	2	7	1	1	2	51	0	0
1502	KAB	SARKO	3.60	4.80	6	12	1	1	3	80	1	1
1503	KAB	BATANGHARI	3.35	4.50	5	10	1	1	2	65	1	1
1504	KAB	TUNJUNG JABUNG	3.10	4.20	4	9	1	1	3	83	0	0
1505	KAB	BUNGO TEBO	3.10	4.20	4	9	0	0	3	81	1	1

ANNEX 6-2-1 (2/14) Results of Area Priority Ordering

CODE	SUB-EI SCORE	SUB-EI RAW SCORE	SUB-EI SCORE CON-SUR	CONSUMER SURPLUS	POPCOVER 2000	POPCOVER SCORE	IRR-2 SCORE	IRR-2 SCORE	IRR-2
1101	0	7	6	1,362,072	115	1	1	1	2.3%
1102	0	6	4	781,608	134	2	2	2	3.4%
1103	3	8	8	2,809,752	93	0	3	3	5.4%
1104	0	5	2	456,228	147	3	1	1	2.7%
1105	0	7	6	1,513,800	113	1	1	1	1.9%
1106	0	7	5	1,104,900	124	2	3	3	6.1%
1107	0	7	6	1,687,104	110	1	4	4	6.8%
1108	3	9	9	4,777,344	79	0	5	5	11.5%
1201	5	10	8	3,217,968	124	2	3	3	4.6%
1202	3	9	9	6,745,356	98	0	3	3	4.4%
1203	3	9	5	905,340	167	4	1	1	2.0%
1204	5	10	9	4,810,335	108	1	1	1	2.8%
1205	5	10	9	4,911,756	109	1	3	3	5.2%
1206	3	9	9	7,912,557	94	0	4	4	9.9%
1207	3	9	9	6,647,946	100	0	4	4	8.8%
1208	3	9	6	1,437,084	152	3	2	2	3.3%
1209	3	9	5	1,166,055	162	4	3	3	5.5%
1210	3	9	9	11,795,778	82	0	6	6	13.2%
1211	3	9	9	7,132,704	97	0	4	4	7.9%
1301	3	9	3	613,350	196	6	2	2	3.4%
1302	3	9	3	665,238	192	6	3	3	4.5%
1303	3	9	2	453,174	202	7	2	2	3.4%
1304	5	10	3	560,052	208	7	4	4	8.1%
1305	5	10	4	734,610	190	6	1	1	2.3%
1306	6	11	4	701,898	199	7	4	4	7.2%
1307	3	9	2	416,232	208	7	3	3	4.2%
1308	3	9	4	795,240	185	5	2	2	3.5%
1401	1	8	3	697,086	182	5	0	0	0.9%
1402	6	11	7	1,749,033	157	4	2	2	3.7%
1403	5	10	6	1,469,988	164	4	0	0	-1.6%
1404	5	10	6	1,357,317	160	4	0	0	0.9%
1405	3	9	7	2,590,380	139	2	1	1	1.7%
1501	6	11	3	517,688	251	8	3	3	5.5%
1502	6	11	3	655,260	233	8	2	2	3.4%
1503	6	11	3	578,976	238	8	2	2	3.4%
1504	6	12	4	850,860	232	8	2	2	3.2%
1505	6	12	4	779,792	230	8	2	2	3.4%

ANNEX 6-2-1 (3/14) Results of Area Priority Ordering

CODE	CLASS	NAME OF KABUPATEN	WEIGHTED SCORE1	WEIGHTED SCORE2	SUB-RD SCORE	RAW SCORE	SUB-RD ACCESSIBILI	ROAD	BORDER LINE	POTENTIAL SCORE	POTENTIAL AREA	SECTOR 1 BE DEVEL
1601	KAB	OGAN KOMERING ULU	2.68	2.50	2	7	1	1		2	68	0
1602	KAB	OGAN KOMERING ILIR	1.48	1.90	2	7	1	1		2	55	0
1603	KAB	LILIR-O.TENGGAH(LIOT)	1.23	1.60	1	4	0	0		2	43	0
1604	KAB	LAHAT	2.20	1.60	1	4	0	0		2	57	0
1605	KAB	MUSI RAWAS	1.48	1.90	2	7	1	1		2	68	0
1606	KAB	MUSI BANYU ASIN	2.48	3.10	6	13	1	1		2	69	2
1607	KAB	BANGKA	1.48	1.90	2	7	0	0		2	56	1
1608	KAB	BELITUNG	0.50	0.60	2	7	0	0		2	60	1
1701	KAB	BENGGULU SELATAN	0.63	1.30	1	4	0	0		2	75	0
1702	KAB	REJANG LEBONG	0.93	2.10	1	4	0	0		2	79	0
1703	KAB	BENGGULU UTARA	0.88	1.60	2	6	0	0		3	84	0
1801	KAB	LAMPUNG SELATAN	4.90	5.10	4	9	1	1		3	116	0
1802	KAB	LAMPUNG TENGAH	4.90	5.10	4	9	1	1		3	124	0
1803	KAB	LAMPUNG UTARA	3.70	4.50	4	9	1	1		3	118	0
3201	KAB	PANDEGLANG	2.73	3.00	1	5	0	0		1	36	1
3202	KAB	LEBAK	3.98	4.50	6	11	1	1		1	36	2
3203	KAB	BOGOR	5.23	4.30	5	10	1	1		2	44	1
3204	KAB	SUKABUMI	5.18	5.10	6	11	1	1		1	36	1
3205	KAB	CIANJUR	4.43	4.20	3	8	0	0		1	33	2
3206	KAB	BANDUNG	5.48	4.60	6	11	1	1		1	40	2
3207	KAB	GARUT	5.78	5.40	6	11	1	1		1	36	2
3208	KAB	TASIKMALAYA	4.73	3.70	3	8	1	1		1	36	1
3209	KAB	CIAMIS	4.43	4.20	3	8	1	1		1	27	1
3210	KAB	KUNINGAN	5.03	4.50	3	8	1	1		1	31	1
3211	KAB	CITREBON	5.03	4.50	3	8	1	1		1	32	1
3212	KAB	MAJALENGKA	4.73	3.70	3	8	1	1		1	31	1
3213	KAB	SUMEDANG	3.83	3.90	3	8	1	1		1	30	1
3214	KAB	INDRAMAU	4.73	3.70	3	8	1	1		1	32	1
3215	KAB	SUBANG	3.68	3.30	0	2	0	0		1	32	0
3216	KAB	PURWAKARTA	2.78	2.20	0	2	0	0		1	36	0
3217	KAB	KARAWANG	3.98	2.80	0	2	0	0		1	32	0
3218	KAB	BEKASI	4.73	3.70	3	8	1	1		1	38	1
3219	KAB	TANGGERANG	4.78	4.20	2	7	0	0		2	40	1
3220	KAB	SERANG	4.53	3.90	1	5	0	0		1	35	1

ANNEX 6-2-1 (4/14) Results of Area Priority Ordering

CODE	SUB-EI SCORE	SUB-EI RAW SCORE	SCORE CON-SUR	CONSUMER SURPLUS	POPCOVER 2000	SCORE POPCOVER	IRR-2 SCORE	IRR-2
1601	3	9	9	5,334,576	91	0	3	6.0%
1602	3	9	8	3,014,892	108	1	1	3.0%
1603	3	9	7	1,779,188	128	2	1	2.6%
1604	1	8	7	2,401,356	119	1	3	6.3%
1605	3	9	7	1,916,304	124	2	1	2.5%
1606	3	9	8	3,694,496	102	1	1	3.0%
1607	3	9	7	1,874,472	126	2	1	1.7%
1608	0	7	3	607,892	161	4	0	1.4%
1701	3	9	1	314,160	264	8	0	-1.4%
1702	5	10	2	395,930	263	8	0	0.1%
1703	3	9	1	245,310	264	8	0	-3.0%
1801	6	17	9	4,800,528	266	8	5	12.0%
1802	6	17	9	5,043,696	260	8	5	12.1%
1803	6	15	7	2,222,240	282	8	3	4.8%
3201	5	10	7	1,937,521	145	3	3	5.9%
3202	5	10	7	1,845,734	146	3	3	5.1%
3203	3	9	9	13,495,845	77	0	6	18.0%
3204	5	10	9	5,879,365	103	1	5	12.0%
3205	5	10	9	4,957,024	109	1	5	11.6%
3206	3	9	9	14,152,819	76	0	6	18.0%
3207	5	10	9	5,685,271	104	1	6	14.2%
3208	3	9	9	6,329,095	100	0	6	14.4%
3209	5	10	9	4,362,381	114	1	5	12.2%
3210	5	10	7	2,103,474	143	3	6	13.0%
3211	5	10	9	4,430,235	114	1	6	16.9%
3212	3	9	7	2,425,123	138	2	6	14.0%
3213	5	10	7	1,812,596	149	3	4	9.9%
3214	3	9	8	3,932,376	118	1	6	13.6%
3215	5	10	8	3,285,396	125	2	5	12.0%
3216	3	9	5	1,070,410	171	4	4	8.5%
3217	3	9	8	4,050,726	117	1	6	14.9%
3218	3	9	8	3,778,258	120	1	6	14.9%
3219	5	10	8	6,077,404	103	1	6	17.7%
3220	5	10	8	3,532,879	122	2	6	13.9%

ANNEX 6-2-1 (5/14) Results of Area Priority Ordering

CODE	CLASS	NAME OF KABUPATEN	WEIGHTED SCORE1	WEIGHTED SCORE2	SUB-RD SCORE	SUB-RD RAW SCORE	ROAD ACCESSIBILI	BORDER LINE	POTENTIAL SCORE	POTENTIAL AREA	SECTOR 1 BE LEVEL
3301	KAB	CILACAP	4.43	4.20	3	8	1	1	1	23	1
3302	KAB	BANYUMAS	4.78	4.20	2	6	1	1	0	16	1
3303	KAB	PURBALINGGA	4.18	3.90	2	6	1	1	0	14	1
3304	KAB	BANJARNEGARA	3.58	3.60	2	6	1	1	0	18	1
3305	KAB	KEBUMEN	3.88	3.10	2	6	1	1	0	12	1
3306	KAB	PURWOREJO	4.08	4.20	4	9	1	1	0	14	2
3307	KAB	WONOSOBO	4.08	4.20	4	9	1	1	0	19	2
3308	KAB	MAGELANG	4.18	3.90	2	6	0	0	0	16	2
3309	KAB	BOYOLALI	4.68	4.50	4	9	1	1	0	15	2
3310	KAB	KLATEN	5.28	4.80	4	9	1	1	0	16	2
3311	KAB	SUKOHARJO	5.28	4.80	4	9	1	1	0	19	2
3312	KAB	WONGIRI	4.08	4.20	4	9	1	1	0	8	2
3313	KAB	KARANGANYAR	4.58	4.80	6	12	2	2	0	19	2
3314	KAB	SRAGEN	5.18	5.10	6	14	2	2	1	23	2
3315	KAB	GROBOGAN	4.58	4.80	6	11	1	1	1	22	2
3316	KAB	BLORA	2.18	1.90	0	3	0	0	0	15	1
3317	KAB	REMBANG	2.48	2.70	0	3	0	0	0	19	1
3318	KAB	PATI	3.68	3.30	0	3	0	0	0	19	1
3319	KAB	KUDUS	5.03	4.50	3	8	1	1	1	24	1
3320	KAB	JEPARA	3.90	3.90	0	3	0	0	0	19	1
3321	KAB	DEMAK	4.68	4.50	4	9	1	1	0	19	2
3322	KAB	SEMARANG	4.08	4.20	4	9	1	1	0	14	2
3323	KAB	TEMANGGUNG	4.58	4.80	6	14	2	2	1	24	2
3324	KAB	KENDAL	4.68	4.50	4	9	1	1	0	15	2
3325	KAB	BATANG	4.08	4.20	4	9	2	2	0	19	1
3326	KAB	PEKALONGAN	5.18	5.10	6	11	2	2	1	27	1
3327	KAB	PEMALANG	4.18	3.90	2	6	1	1	0	18	1
3328	KAB	TEGAL	5.03	4.50	3	8	1	1	1	21	1
3329	KAB	BREBES	3.68	3.30	0	3	0	0	0	19	1
3401	KAB	KULON PROGO	3.90	3.90	0	2	0	0	1	23	0
3402	KAB	BANTUL	4.50	4.20	0	2	0	0	1	31	0
3403	KAB	GUNUNG KIDUL	2.70	3.30	0	2	0	0	1	24	0
3404	KAB	SLEMAN	4.50	4.20	0	2	0	0	1	33	0

ANNEX 6-2-1 (6/14) Results of Area Priority Ordering

CODE	SUB-EI SCORE	SUB-EI RAW SCORE	SCORE CON-SUR	CONSUMER SURPLUS	POPCOVER 2000	SCORE POPCOVER	IRR-2 SCORE	IRR-2
3301	5	10	7	2,176,538	146	3	5	11.0%
3302	5	10	6	1,726,270	157	4	6	14.3%
3303	5	10	4	736,918	196	6	5	11.6%
3304	5	10	4	783,510	192	6	4	8.9%
3305	3	9	5	1,293,110	170	4	5	11.7%
3306	5	10	4	782,964	192	6	4	9.4%
3307	5	10	4	704,522	197	6	4	9.6%
3308	5	10	5	1,197,378	174	5	5	12.5%
3309	5	10	5	941,122	184	5	5	10.5%
3310	5	10	6	1,410,136	168	4	6	16.0%
3311	5	10	3	691,600	201	7	6	13.6%
3312	5	10	5	1,082,172	176	5	4	7.7%
3313	5	10	4	713,804	194	6	4	6.9%
3314	5	10	5	979,888	183	5	5	11.8%
3315	5	10	6	1,447,082	164	4	4	9.7%
3316	3	9	4	843,752	185	5	3	4.5%
3317	5	10	3	495,404	210	7	3	6.4%
3318	5	10	6	1,347,164	167	4	5	10.6%
3319	5	10	3	616,798	206	7	6	14.0%
3320	6	11	5	859,222	188	6	5	10.4%
3321	5	10	4	820,638	190	6	5	10.0%
3322	5	10	4	780,780	192	6	4	9.9%
3323	5	10	3	664,664	200	7	4	9.9%
3324	5	10	4	816,270	191	6	5	10.9%
3325	5	10	3	591,864	205	7	4	9.3%
3326	5	10	4	816,270	191	6	5	10.8%
3327	5	10	5	1,240,330	172	5	5	12.7%
3328	5	10	6	1,561,014	163	4	6	15.7%
3329	5	10	7	1,891,708	153	3	5	12.1%
3401	6	12	4	810,054	230	8	5	11.5%
3402	6	13	6	1,680,210	202	7	6	17.1%
3403	6	13	7	1,759,968	187	6	3	4.3%
3404	6	13	7	1,860,138	197	6	6	17.5%

ANNEX 6-2-1 (7/14) Results of Area Priority Ordering

CODE	CLASS	NAME OF KABUPATEN	WEIGHTED SCORE1	WEIGHTED SCORE2	SUB-RD SCORE	SUB-RD RAW SCORE	ROAD ACCESSIBILITY	BORDER LINE	POTENTIAL SCORE	POTENTIAL AREA	SECTOR BE LEVEL
3501	KAB	PACITAN	2.68	2.50	2	6	1		0	5	1
3502	KAB	PONOROGO	3.38	2.50	0	3	0		0	6	1
3503	KAB	TRENGGALEK	3.38	2.50	0	3	0		0	20	1
3504	KAB	TULUNGAGUNG	4.48	3.40	0	6	1		0	16	1
3505	KAB	BLITAR	4.48	3.40	2	6	1		0	17	1
3506	KAB	KEDIRI	4.53	3.90	1	5	0		1	20	1
3507	KAB	MALANG	3.98	2.80	0	2	0		1	22	0
3508	KAB	LUMAJANG	5.03	4.50	3	8	0		1	20	2
3509	KAB	JEMBER	4.48	3.40	2	6	1		0	16	1
3510	KAB	BANYUWANGI	5.48	4.60	6	11	1		1	21	2
3511	KAB	BONDOWOSO	3.88	3.10	2	6	1		0	15	1
3512	KAB	SITUBONDO	2.78	2.20	0	3	0		0	14	1
3513	KAB	PROBOLINGGO	4.68	4.50	4	9	1		0	17	2
3514	KAB	PASURUAN	5.48	4.60	6	11	1		1	24	2
3515	KAB	SIDOARJO	5.78	5.40	6	11	1		1	29	2
3516	KAB	MOJOKERTO	5.48	4.60	6	11	1		1	25	2
3517	KAB	JOMBANG	5.48	4.60	6	11	1		1	24	2
3518	KAB	NGANJUK	5.03	4.50	3	8	1		1	20	1
3519	KAB	MADIUN	4.18	3.90	2	6	1		0	15	1
3520	KAB	MAGETAN	4.48	3.40	2	6	1		0	19	1
3521	KAB	NGAWI	4.13	3.40	3	8	1		1	20	1
3522	KAB	BOJONEGORO	4.13	3.40	3	8	0		1	21	2
3523	KAB	TUBAN	4.43	4.20	3	8	0		1	21	2
3524	KAB	LAMONGAN	4.73	3.70	3	8	0		1	20	2
3525	KAB	GRESIK	4.18	3.90	2	6	0		0	5	2
3526	KAB	BANGKALAN	4.68	4.50	4	9	1		0	15	2
3527	KAB	SAMPANG	3.38	2.50	0	3	1		0	20	0
3528	KAB	PAMEKASAN	3.38	2.50	0	2	0		1	26	0
3529	KAB	SUMENEP	3.08	3.00	0	3	1		0	12	0

ANNEX 6-2-1 (8/14) Results of Area Priority Ordering

CODE	SUB-EI SCORE	SUB-EI RAW SCORE	SCORE CON-SUR	CONSUMER SURPLUS	POPCOVER 2000	POPCOVER SCORE	IRR-2 SCORE	IRR-2 SCORE
3501	3	9	5	1,084,824	164	4	3	6.0%
3502	3	9	7	2,108,088	139	2	5	10.8%
3503	3	9	6	1,614,240	149	3	5	10.2%
3504	3	9	7	2,620,404	131	2	6	14.5%
3505	3	9	8	3,670,002	118	1	6	14.2%
3506	3	10	9	4,997,646	107	1	6	16.8%
3507	5	9	9	11,449,476	80	0	6	17.3%
3508	5	10	8	3,053,034	125	2	6	14.4%
3509	3	9	9	9,081,810	87	0	6	18.1%
3510	3	9	9	6,352,650	98	0	6	14.4%
3511	3	9	6	1,729,494	147	3	5	11.7%
3512	3	9	6	1,401,858	154	3	4	6.5%
3513	5	10	8	2,922,048	126	2	5	11.9%
3514	3	9	8	4,140,594	113	1	6	15.1%
3515	5	10	8	3,311,586	123	2	6	17.3%
3516	3	9	7	2,335,860	136	2	6	15.1%
3517	3	9	8	3,486,348	120	1	6	16.8%
3518	5	10	8	3,047,904	125	2	6	14.9%
3519	5	10	7	1,847,484	144	3	5	11.6%
3520	3	9	6	1,717,182	148	3	6	13.2%
3521	3	9	7	2,496,600	132	2	5	11.9%
3522	3	9	8	3,853,314	115	1	5	12.1%
3523	5	10	8	3,077,316	124	2	5	11.1%
3524	3	9	8	4,001,742	114	1	6	14.3%
3525	5	10	7	1,853,982	144	3	5	10.6%
3526	5	10	7	1,975,050	141	3	5	10.6%
3527	3	9	6	1,733,598	146	3	5	10.0%
3528	3	9	6	1,601,586	151	3	5	12.6%
3529	5	10	8	2,664,180	129	2	4	8.2%

ANNEX 6-2-1 (9/14) Results of Area Priority Ordering

CODE	CLASS	NAME OF KABUPATEN	WEIGHTED SCORE1	WEIGHTED SCORE2	SUB-RD SCORE	SUB-RD RAW SCORE	ROAD ACCESSIBILI	BORDER LINE	POTENTIAL SCORE	POTENTIAL AREA	SECTOR I BE DEVEL
5101	KAB	JEMBRANA	3.83	3.90	3	8	0		1	33	2
5102	KAB	TABANAN	4.43	4.20	3	8	0		1	20	2
5103	KAB	BADUNG	5.10	5.10	3	8	0		1	35	2
5104	KAB	GIANYAR	5.03	4.50	3	8	0		1	23	2
5105	KAB	KLUNGKUNG	3.28	2.80	2	6	0		0	15	2
5106	KAB	BANGLI	3.53	3.10	3	8	0		1	22	2
5107	KAB	KARANGASEM	3.28	2.80	2	6	0		0	18	2
5108	KAB	BULELENG	5.25	5.10	3	8	0		1	30	2
5201	KAB	LOMBOK BARAT	3.33	3.30	1	5	0		1	38	1
5202	KAB	LOMBOK TENGAH	3.33	3.30	1	5	0		1	35	1
5203	KAB	LOMBOK TIMUR	3.33	3.30	1	5	0		1	35	1
5204	KAB	SUMBAWA	1.23	1.60	1	5	0		1	39	1
5205	KAB	DOMPU	1.25	1.30	2	7	0		1	41	1
5206	KAB	BIMA	1.23	1.60	1	5	0		1	33	1
5301	KAB	SUMBA BARAT	2.38	3.00	2	7	1		2	42	0
5302	KAB	SUMBA TIMUR	1.00	1.00	1	5	1		1	35	0
5303	KAB	KUPANG	2.78	3.90	6	13	1		2	44	2
5304	KAB	TIMOR TENGAH SELATAN	3.13	3.90	5	10	0		2	40	2
5305	KAB	TIMOR TENGAH UTARA	2.33	2.50	3	8	0		1	36	2
5306	KAB	BELU	2.33	2.50	3	8	0		1	39	2
5307	KAB	ALOR	1.00	1.00	1	5	1		1	22	0
5308	KAB	FLORES TIMUR	1.53	2.40	1	5	1		1	36	0
5309	KAB	SIKKA	2.73	3.00	1	5	1		1	35	0
5310	KAB	ENDE	2.43	2.20	1	5	1		1	31	0
5311	KAB	NGADA	2.08	2.20	2	7	1		2	41	0
5312	KAB	MANGGARAI	2.38	3.00	2	7	1		2	45	0
5401	KAB	COVA LIMA	1.38	2.20	4	9	1		3	89	0
5402	KAB	AINARO	0.88	1.60	2	7	1		2	41	0
5403	KAB	MANUFAHI (SAME)	0.63	1.30	1	4	0		2	42	0
5404	KAB	VIQUE QUE	0.63	1.30	1	4	0		2	41	0
5405	KAB	LAUTEM	0.63	1.30	1	4	0		2	42	0
5406	KAB	BAUCAU	0.63	1.30	1	4	0		2	40	0
5407	KAB	MANATUTO	0.38	1.00	0	2	0		1	39	0
5408	KAB	DILI	0.63	1.30	1	4	0		2	41	0
5409	KAB	AILEU	0.63	1.30	1	4	0		2	44	0
5410	KAB	LIQUICA	0.38	1.00	0	2	0		1	40	0
5411	KAB	ERMERE	0.63	1.30	1	4	0		2	41	0
5412	KAB	BOBONARO	0.88	1.60	2	7	1		2	41	0
5413	KAB	AMBENO	0.88	1.60	2	7	1		2	43	0

ANNEX 6-2-1 (10/14) Results of Area Priority Ordering

CODE	SUB-EI SCORE	SUB-EI RAW SCORE	SUB-EI SCORE CON-SUR	CONSUMER SURPLUS	POPCOVER 2000	POPCOVER SCORE	IRR-2 SCORE	IRR-2
5101	5	10	5	910,296	182	5	4	9.7%
5102	5	10	6	1,473,732	166	4	5	10.9%
5103	6	11	8	2,940,132	141	3	6	18.0%
5104	5	10	5	1,299,456	172	5	6	14.1%
5105	3	9	3	512,112	196	6	4	9.7%
5106	3	9	3	600,660	192	6	4	9.0%
5107	3	9	5	1,238,544	171	4	4	9.5%
5108	6	11	8	2,700,432	143	3	6	13.3%
5201	5	10	2	376,724	282	8	4	8.7%
5202	5	10	1	311,534	290	9	4	8.7%
5203	5	10	2	406,404	279	8	4	9.4%
5204	3	9	1	180,836	272	8	1	1.7%
5205	1	8	0	58,618	273	8	1	2.6%
5206	3	9	1	200,764	282	8	1	2.9%
5301	5	10	1	174,944	296	9	2	3.7%
5302	1	8	0	92,726	273	8	1	2.6%
5303	5	10	1	314,672	286	9	1	2.0%
5304	5	10	1	211,438	298	9	2	4.0%
5305	3	9	0	97,838	289	9	2	3.3%
5306	3	9	0	129,788	299	9	2	4.0%
5307	1	8	0	81,934	280	8	1	2.9%
5308	5	10	1	179,630	302	9	1	2.8%
5309	5	10	1	147,112	308	9	3	4.9%
5310	3	9	0	132,202	303	9	3	4.3%
5311	3	9	0	127,800	295	9	2	3.8%
5312	5	10	1	319,216	286	9	2	3.9%
5401	3	9	0	16,046	383	9	0	-2.2%
5402	3	9	0	22,152	444	9	0	-1.9%
5403	3	9	0	15,762	390	9	0	-2.2%
5404	3	9	0	27,122	454	9	0	-2.4%
5405	3	9	0	20,874	413	9	0	-2.2%
5406	3	9	0	32,234	496	9	0	-2.0%
5407	3	9	0	14,058	350	9	0	-2.3%
5408	3	9	0	27,832	530	9	0	-1.0%
5409	3	9	0	10,934	338	9	0	-2.1%
5410	3	9	0	15,194	405	9	0	-1.7%
5411	3	9	0	25,134	489	9	0	-1.5%
5412	3	9	0	28,542	474	9	0	-2.0%
5413	3	9	0	19,312	446	9	0	-1.9%

ANNEX 6-2-1 (11/14) Results of Area Priority Ordering

CODE	CLASS	NAME OF KABUPATEN	WEIGHTED SCORE1	WEIGHTED SCORE2	SUB-RD SCORE	SUB-RD RAW SCORE	ROAD ACCESSIBILI	BORDER LINE	POTENTIAL SCORE	POTENTIAL AREA	SECTOR T BE LEVEL
6101	KAB	SAMBAS	2.60	2.50	5	10	0	1	2	42	0
6102	KAB	PONTIANAK	1.85	1.60	2	7	1		2	47	0
6103	KAB	SANGGAU	1.85	1.80	5	10	0	1	2	42	0
6104	KAB	KETAPANG	0.25	0.30	1	4	0		2	46	0
6105	KAB	SINTANG	1.50	1.80	6	13	1	1	2	42	0
6106	KAB	KAPUAS HULU	1.50	1.80	6	13	1	1	2	40	0
6201	KAB	KOTA WARINGIN BARAT	1.85	1.80	5	10	2		2	69	0
6202	KAB	KOTA WARINGIN TIMUR	2.10	2.10	6	16	2	1	2	52	0
6203	KAB	KATINGAN	1.85	1.80	5	10	2		2	77	0
6204	KAB	KAPUAS	2.85	2.80	6	16	2	1	2	65	0
6205	KAB	BARITO SELATAN	2.30	1.50	2	7	1		2	75	0
6206	KAB	BARITO TIMUR	2.05	1.20	1	4	0		2	77	0
6207	KAB	BARITO UTARA	1.70	1.20	2	6	0		3	84	0
6208	KAB	KAHAYAN HULU/GN.MAS	1.70	1.20	2	7	1		2	67	0
6209	KAB	MURUNG RAYA	1.45	0.90	1	5	1		1	38	0
6301	KAB	TANAH LAUT	3.43	3.40	5	10	0		2	77	2
6302	KAB	KOTA BARU	1.23	1.60	1	5	1		1	39	0
6303	KAB	BANJAR	3.68	3.70	6	11	1		1	34	2
6304	KAB	BARITO KUALA	2.85	2.80	6	13	1		2	40	2
6305	KAB	TAPIN	1.35	1.00	0	2	0		1	37	0
6306	KAB	HULU SEI SELATAN	2.78	2.20	0	2	0		1	24	0
6307	KAB	HULU SEITENGAH	3.33	3.30	1	5	1		1	32	0
6308	KAB	HULU SEI UTARA	1.58	1.60	0	3	1		0	14	0
6309	KAB	TABALONG	3.80	4.20	2	6	0		3	89	0
6401	KAB	PASIR	2.20	1.80	4	9	0		3	88	1
6402	KAB	KUTAI	2.48	3.10	6	15	2		3	82	1
6403	KAB	BERAU	2.10	2.10	6	12	2		3	88	0
6404	KAB	BULONGAN	1.65	2.20	6	12	2		3	88	0

ANNEX 6-2-1 (12/14) Results of Area Priority Ordering

CODE	SUB-EI SCORE	SUB-EI RAW SCORE	SUB-EI SCORE CON-SUR	CONSUMER SURPLUS	POPCOVER 2000	POPCOVER SCORE	IRR-2 SCORE	IRR-2
6101	1	8	5	1,259,136	144	3	2	4.1%
6102	1	8	6	1,346,496	140	2	2	3.2%
6103	0	7	3	591,552	166	4	1	2.1%
6104	0	7	2	463,104	172	5	0	1.1%
6105	0	6	2	470,400	170	4	0	1.1%
6106	0	6	1	206,976	186	5	0	-0.4%
6201	0	6	1	313,510	174	5	1	2.2%
6202	0	7	3	562,267	161	4	1	3.1%
6203	0	6	1	231,177	176	5	1	2.5%
6204	1	8	5	961,333	149	3	2	3.3%
6205	0	6	1	229,712	182	5	3	4.2%
6206	0	6	1	168,475	186	5	3	5.7%
6207	0	6	1	223,266	182	5	2	3.8%
6208	0	6	1	176,679	177	5	2	4.1%
6209	0	4	0	137,124	168	4	2	3.3%
6301	3	9	3	645,398	195	6	3	4.7%
6302	3	9	5	1,308,630	167	4	1	2.4%
6303	3	9	4	779,394	185	5	3	4.4%
6304	1	8	2	463,202	196	6	2	4.1%
6305	1	8	4	719,626	156	4	2	3.7%
6306	3	9	3	623,226	197	6	4	6.5%
6307	5	10	4	820,364	192	6	4	8.3%
6308	3	9	2	420,786	198	7	2	4.1%
6309	6	11	7	1,941,014	159	4	4	7.0%
6401	0	7	5	1,224,575	121	2	2	3.5%
6402	3	9	9	9,748,420	66	0	1	2.0%
6403	0	5	3	616,704	129	2	1	2.3%
6404	1	8	8	3,529,185	91	0	0	0.8%

ANNEX 6-2-1 (13/14) Results of Area Priority Ordering

CODE	CLASS	NAME OF KABUPATEN	WEIGHTED SCORE1	WEIGHTED SCORE2	SUB-RD SCORE	RAW SCORE	SUB-RD ACCESSIBILI	ROAD	BORDER LINE	POTENTIAL SCORE	POTENTIAL AREA	SECTOR BE DEVEL
7101	KAB	GORONTALO	1.48	1.90	2	7	0			2	43	1
7102	KAB	BOLAANG MANGONDOW	2.23	2.80	5	10	0			2	52	2
7103	KAB	MINAHASA	4.33	4.50	5	10	0			2	45	2
7104	KAB	SANGIHE TALAUD	1.65	2.20	6	11	2			1	26	1
7201	KAB	LUWUK/BANGGAI	2.53	3.60	5	10	1			2	69	1
7202	KAB	POSO	1.18	2.40	2	7	0			2	59	1
7203	KAB	DONGGALA	2.75	4.20	5	10	0			2	73	2
7204	KAB	BUOL TOLI-TOLI	1.23	1.60	1	4	0			2	74	0
7301	KAB	SELAYAR	0.90	1.30	3	8	0			1	20	2
7302	KAB	BULUKUMBA	3.53	3.10	3	8	0			1	33	2
7303	KAB	BANTAENG	3.30	2.50	3	8	0			1	37	2
7304	KAB	JENEPONTO	3.28	2.80	2	6	0			0	15	2
7305	KAB	TAKALAR	3.53	3.10	3	8	0			1	26	2
7306	KAB	GOWA	2.93	2.80	3	8	0			1	23	2
7307	KAB	SINJAI	3.43	3.40	5	10	0			2	40	2
7308	KAB	BONE	2.18	1.90	0	2	0			1	22	0
7309	KAB	MAROS	2.93	2.80	3	8	0			1	30	2
7310	KAB	PANGKAJENE KEPULAUAN	2.93	2.80	3	8	0			1	30	2
7311	KAB	BARRU	1.35	1.00	0	3	0			0	12	1
7312	KAB	SOPPENG	2.43	2.20	1	5	0			1	23	1
7313	KAB	WAJO	2.18	1.90	0	3	1			0	14	0
7314	KAB	SIDDENGRENG RAPPANG	2.20	1.60	1	5	0			1	34	1
7315	KAB	PINRANG	2.43	2.20	1	5	0			1	27	1
7316	KAB	ENREKANG	1.35	1.00	0	3	0			0	17	1
7317	KAB	LUWU	1.48	1.90	2	7	0			2	41	1
7318	KAB	TANA TORAJA	2.43	2.20	1	5	0			1	20	1
7319	KAB	POLEWALIMAMASA	1.73	2.20	3	8	0			1	37	2
7320	KAB	MAJENE	2.83	3.10	5	10	0			2	57	2
7321	KAB	MAMUJU	0.75	0.90	3	8	0			1	39	0
7401	KAB	BUTON	1.88	2.40	0	2	0			1	39	0
7402	KAB	MUNA	2.73	3.00	1	4	0			2	53	0
7403	KAB	KENDARI	3.35	4.50	5	10	0			2	63	2
7404	KAB	KOLAKA	3.98	4.20	6	12	0			3	86	2
8101	KAB	MALUKU TENGGARA	0.40	0.70	1	5	1			1	35	0
8102	KAB	MALUKU TENGAH	1.63	2.50	5	10	0			2	47	2
8103	KAB	HALMAHERA TENGAH	0.50	0.60	2	7	1			2	65	0
8104	KAB	MALUKU UTARA	1.63	2.50	5	10	2			2	56	0
8201	KAB	MERAUKE	0.75	0.90	3	8	2			1	33	0
8202	KAB	JAYA WIJAYA	3.20	2.80	5	10	2			2	76	0
8203	KAB	JAYAPURA	2.45	2.10	5	10	2			2	77	0
8204	KAB	PANAI	1.85	1.80	5	10	2			2	41	0
8205	KAB	FAK-FAK	1.25	1.50	5	10	2			2	57	0
8206	KAB	SORONG	1.10	0.90	2	7	1			2	57	0
8207	KAB	MANOKWARI	0.50	0.60	2	7	1			2	67	0
8208	KAB	YAPEN WAROPEN	0.50	0.60	2	7	1			2	46	0
8209	KAB	TELUK CENDRAWASIH	2.45	2.10	5	10	2			2	49	0

ANNEX 6-2-1 (14/14) Results of Area Priority Ordering

CODE	SUB-EI SCORE	SUB-EI RAW SCORE	SCORE CON-SUR	CONSUMER SURPLUS	POPCOVER 2000	POPCOVER SCORE	IRR-2 SCORE	IRR-2 SCORE
7101	3	9	7	2,065,320	139	2	1	2.6%
7102	3	9	5	1,142,280	160	4	1	2.2%
7103	5	10	8	3,650,400	121	2	4	8.9%
7104	1	8	3	626,760	184	5	0	1.2%
7201	5	10	2	388,850	271	8	1	2.7%
7202	5	10	2	378,548	258	8	0	1.6%
7203	6	13	5	964,146	246	8	1	2.7%
7204	3	9	1	255,732	280	8	1	2.9%
7301	1	8	1	182,832	203	7	0	0.5%
7302	3	9	4	738,816	186	5	4	6.9%
7303	1	8	1	259,584	214	7	4	8.2%
7304	3	9	2	441,480	204	7	4	7.9%
7305	3	9	2	352,872	210	7	4	8.4%
7306	3	9	4	799,032	182	5	3	6.3%
7307	3	9	2	401,856	204	7	3	6.1%
7308	3	9	6	1,662,336	153	3	3	6.0%
7309	3	9	2	431,184	203	7	3	5.7%
7310	3	9	2	477,048	200	7	3	6.0%
7311	1	8	1	243,360	207	7	2	3.8%
7312	3	9	2	480,168	199	7	3	5.6%
7313	3	9	4	751,296	183	5	3	5.5%
7314	1	8	2	489,840	195	6	3	4.3%
7315	3	9	3	599,040	190	6	3	4.9%
7316	1	8	1	256,464	207	7	2	3.8%
7317	3	9	6	1,616,344	147	3	1	1.8%
7318	3	9	4	726,024	182	5	3	4.4%
7319	3	9	5	1,030,224	167	4	1	3.1%
7320	3	9	2	338,208	204	7	2	3.7%
7321	0	7	1	247,416	193	6	0	0.6%
7401	5	10	3	586,618	217	7	2	3.2%
7402	5	10	2	347,412	228	8	2	4.8%
7403	6	11	4	721,286	203	7	3	3.9%
7404	5	10	2	377,280	219	8	2	3.7%
8101	1	8	3	688,860	173	5	0	-3.7%
8102	3	9	6	1,683,240	146	3	0	0.1%
8103	0	7	1	316,064	191	6	0	0.5%
8104	3	9	6	1,661,660	148	3	0	-1.9%
8201	0	5	5	1,166,250	77	0	0	-1.5%
8202	1	8	8	3,694,125	54	0	3	5.9%
8203	0	6	6	1,621,500	74	0	2	4.1%
8204	0	5	5	1,330,500	77	0	1	1.7%
8205	0	2	2	421,875	100	0	0	-2.1%
8206	0	5	5	1,120,500	80	0	1	2.5%
8207	0	3	3	644,250	92	0	0	1.2%
8208	0	3	2	339,000	106	1	0	0.8%
8209	0	3	2	409,500	107	1	2	4.0%

ANNEX 6-3-1 IMPLEMENTATION PROGRAM AND COST PER KABUPATEN

The priority ordering of Kabupaten per province (Weighted 1) were shown in this ANNEX. For example, in the case of D.I Aceh, Kabupaten Aceh Utara positions the highest priority and on the other hand, Kabupaten Aceh Barat positions the lowest priority. Therefore, Aceh Utra should be implemented for Kabupaten capital (IKK) and Kecamatan capital (KEC) construction in the first year and Aceh Barat in the eighth year shown in the column "YEAR IKK + KEC".

The construction period of Desa is shown in the column "YEAR DESA", ranging from ninth year to eleventh year sorted by their priority.

The amount of initial construction cost (unit: 1 million rupee) to implement Kabupaten capital and Kecamatan capital are shown in the column "IKK + KEC (MIL.Rp)". The construction in Desa is the same manner in the column "DESA (MIL. RP)".

"YEAR 1" means the amount of initial construction cost to be expended in the first year of each province. There classify into 12 years in accordance with the implementation program.

The total amount of initial construction cost, summing up to the twelfth year are shown in the last page (14/14). The construction year of Kabupatens to be commenced are determined such that the total amount of each year should be increased annually on average.

ANNEX 6-3-1 (1/14) Implementation Program and Cost per Kabupaten for Scenario-1

CODE	CLASS	NAME	WEIGHTED SCORE-1	IKK+KEC (MIL.Rp)	DESA (MIL.Rp)	YEAR IKK+KEC	YEAR DESA	YEAR	YEAR	YEAR
								1	2	3
1101	KAB	ACEH SELATAN	0.85	12666	15946	7	11	0	0	0
1105	KAB	ACEH BARAT	0.85	15972	16412	8	11	0	0	0
1104	KAB	ACEH TENGAH	1.10	3795	5682	6	11	0	0	0
1106	KAB	ACEH BESAR	2.05	8561	10784	5	11	0	0	0
1102	KAB	ACEH TENGGARA	2.45	7003	8554	4	10	0	0	0
1107	KAB	PIDIE	2.90	12914	15467	3	10	0	0	4305
1103	KAB	ACEH TIMUR	3.43	22491	28155	2	9	0	7497	7497
1108	KAB	ACEH UTARA	4.53	34710	26996	1	9	11570	11570	11570
1203	KAB	TAPANULI TENGAH	1.23	4859	5949	8	11	0	0	0
1204	KAB	TAPANULI UTARA	1.53	22710	32886	8	11	0	0	0
1202	KAB	TAPANULI SELATAN	2.43	33931	37042	7	11	0	0	0
1201	KAB	NIAS	2.48	15865	17884	7	11	0	0	0
1208	KAB	DAIRI	2.83	6917	9206	6	11	0	0	0
1209	KAB	KARO	2.93	5579	6040	6	11	0	0	0
1207	KAB	SIMALUNGUN	3.53	29386	26306	5	10	0	0	0
1205	KAB	LABUHAN BATU	3.73	22944	27233	4	10	0	0	0
1206	KAB	ASAHAN	4.03	35106	26814	3	10	0	0	11702
1211	KAB	LANGKAT	4.03	32321	30502	2	9	0	10774	10774
1210	KAB	DELI SERDANG	4.73	48489	26425	1	9	16163	16163	16163
1305	KAB	PADANG PARIAMAN	1.28	8927	10723	8	11	0	0	0
1301	KAB	PESTISIR SELATAN	1.58	6550	8992	7	11	0	0	0
1303	KAB	SAWAHLUNTO/SIJUNJUNG	1.58	4624	6907	6	11	0	0	0
1308	KAB	PASAMAN	1.58	8172	12000	5	11	0	0	0
1302	KAB	SOLOK	2.18	6235	9914	4	10	0	0	0
1307	KAB	LIMA PULUH KOTO	2.18	4176	6028	3	10	0	0	1392
1304	KAB	TANAH DATAR	3.08	5298	5890	2	9	0	1766	1766
1306	KAB	AGAM	3.30	6893	7798	1	9	2298	2298	2298
1401	KAB	INDRAGIRI HULU	0.65	6990	8984	8	11	0	0	0
1404	KAB	KAMPAR	1.18	13655	17421	6	11	0	0	0
1403	KAB	KEPULAUAN RIAU	2.18	22755	16510	5	10	0	0	0
1405	KAB	BENGKALIS	2.23	24759	32021	2	10	0	8253	8253
1402	KAB	INDRAGIRI HILIR	3.35	14428	20240	1	9	4809	4809	4809
1504	KAB	TUNJUNG JABUNG	3.10	8504	11264	7	11	0	0	0
1505	KAB	BUNGO TEBO	3.10	7374	10619	6	11	0	0	0
1501	KAB	KERINCI	3.20	4272	6565	5	10	0	0	0
1503	KAB	BATANGHARI	3.35	5438	7937	2	10	0	1813	1813
1502	KAB	SARKO	3.60	6086	9039	1	9	2029	2029	2029

ANNEX 6-3-1 (2/14) Implementation Program and Cost per Kabupaten for Scenario-1

CODE	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	TOTAL
1101	0	0	0	4222	4222	4222	0	5315	10631	0	28612
1105	0	0	0	0	5324	5324	5324	5471	10942	0	32384
1106	0	0	1265	1265	1265	0	0	1894	3788	0	9477
1102	2854	2854	2854	2854	0	0	0	3595	7189	0	19345
1107	2334	2334	2334	0	0	0	2851	5703	0	0	15557
1103	4305	4305	0	0	0	14077	14077	10311	0	0	28381
1108	0	0	0	0	0	13498	13498	0	0	0	50646
1203	0	0	0	0	1620	1620	1620	1983	3966	0	10808
1204	0	0	0	0	7570	7570	7570	10962	21924	0	55596
1202	0	0	0	11310	11310	11310	0	12347	24695	0	70974
1201	0	0	0	5288	5288	5288	0	5961	11923	0	33749
1208	0	0	0	2306	2306	2306	0	3069	6138	0	16124
1209	0	0	1860	1860	1860	0	0	2013	4027	0	11619
1207	0	9795	9795	9795	0	0	8769	17537	0	0	55691
1205	7648	7648	7648	0	0	0	9078	18155	0	0	50177
1206	11702	11702	0	0	0	0	8938	17876	0	0	61920
1211	10774	0	0	0	0	15251	15251	0	0	0	62824
1210	0	0	0	0	0	13213	13213	0	0	0	74914
1305	0	0	0	2976	2976	2976	2976	3574	7149	0	19650
1301	0	0	0	2183	2183	2183	0	2997	5995	0	15542
1303	0	1541	1541	1541	0	0	0	2302	4604	0	11531
1308	0	2724	2724	2724	0	0	0	4000	8000	0	20172
1302	2078	2078	2078	0	0	0	3305	6609	0	0	16148
1307	1392	1392	0	0	0	0	2009	4019	0	0	10204
1304	1766	0	0	0	0	2945	2945	0	0	0	11188
1306	0	0	0	0	0	3899	3899	0	0	0	14691
1401	0	0	0	2330	2330	2330	2330	2995	5989	0	15975
1404	0	0	4552	4552	4552	0	0	5807	11614	0	31076
1403	0	7585	7585	7585	0	0	5503	11006	0	0	39264
1405	8253	0	0	0	0	0	10674	21348	0	0	56781
1402	0	0	0	0	0	10120	10120	0	0	0	34669
1504	0	0	0	2835	2835	2835	0	3755	7509	0	19768
1505	0	0	2458	2458	2458	0	0	3540	7079	0	17993
1501	0	1424	1424	1424	0	0	2188	4377	0	0	10838
1503	1813	0	0	0	0	0	2646	5292	0	0	13375
1502	0	0	0	0	0	4519	4519	0	0	0	15127

ANNEX 6-3-1 (3/14) Implementation Program and Cost per Kabupaten for Scenario-1

CODE	CLASS	NAME	WEIGHTED SCORE-1	IKK+KEC (MIL.Rp)	DESA (MIL.Rp)	YEAR IKK+KEC	YEAR DESA	YEAR 1	YEAR 2	YEAR 3
1608	KAB	BELITUNG	0.50	5504	7976	8	11	0	0	0
1603	KAB	LILIR-O.TENGAH(ILIR)	1.23	16137	20953	7	11	0	0	0
1602	KAB	OGAN KOMERING ILIR	1.48	24092	37883	6	11	0	0	0
1605	KAB	MUSI RAWAS	1.48	16908	23359	5	11	0	0	0
1607	KAB	BANGKA	1.48	18760	22091	4	10	0	0	0
1604	KAB	LAHAT	2.20	20229	20860	3	10	0	0	6743
1606	KAB	MUSI BANYU ASIN	2.48	33992	41403	2	11	0	11331	11331
1601	KAB	OGAN KOMERING ULU	2.68	43143	50535	1	9	14381	14381	14381
1701	KAB	BENGKULU SELATAN	0.63	5779	7209	6	11	0	0	0
1703	KAB	BENGKULU UTARA	0.88	5110	6003	5	10	0	0	0
1702	KAB	REJANG LEBONG	0.93	6950	8159	1	9	2317	2317	2317
1803	KAB	LAMPUNG UTARA	3.70	24110	33247	8	11	0	0	0
1801	KAB	LAMPUNG SELATAN	4.90	46835	36774	5	10	0	0	0
1802	KAB	LAMPUNG TENGAH	4.90	45324	45333	1	9	15108	15108	15108
3201	KAB	PANDEGLANG	2.73	19532	14760	8	11	0	0	0
3216	KAB	PURWAKARTA	2.78	10152	5954	8	11	0	0	0
3215	KAB	SUBANG	3.68	28057	11391	8	11	0	0	0
3213	KAB	SUMEDANG	3.83	16119	9160	7	11	0	0	0
3202	KAB	LEBAK	3.98	17957	16415	7	11	0	0	0
3217	KAB	KARAWANG	3.98	30960	9635	7	11	0	0	0
3205	KAB	CIANJUR	4.43	41381	21286	6	11	0	0	0
3209	KAB	CIAMIS	4.43	36640	15598	6	11	0	0	0
3220	KAB	SERANG	4.53	27686	10579	6	11	0	0	0
3208	KAB	TASIKMALAYA	4.73	48100	18683	5	11	0	0	0
3212	KAB	MAJALENGKA	4.73	19568	5812	5	11	0	0	0
3214	KAB	INDRAMAU	4.73	31204	12142	5	11	0	0	0
3218	KAB	BEKASI	4.73	29035	8417	4	11	0	0	0
3219	KAB	TANGGERANG	4.78	41476	9608	4	10	0	0	0
3210	KAB	KUNINGAN	5.03	17408	6189	4	10	0	0	0
3211	KAB	CIREBON	5.03	31389	7236	3	10	0	0	10463
3204	KAB	SUKABUMI	5.18	47738	25448	3	10	0	0	15913
3203	KAB	BOGOR	5.23	90532	21465	3	9	0	0	30177
3206	KAB	BANDUNG	5.48	94536	23128	2	9	0	31512	31512
3207	KAB	GARUT	5.78	43824	17007	1	9	14608	14608	14608

ANNEX 6-3-1 (4/14) Implementation Program and Cost per Kabupaten for Scenario-1

CODE	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	TOTAL (MIL.Rp.)	
1608	0	0	0	0	0	1835	1835	1835	2659	5317	0	13480
1603	0	0	0	5379	5379	5379	5379	5379	6984	13969	0	37090
1602	0	0	8031	8031	8031	0	0	0	12628	25255	0	61974
1605	0	5636	5636	5636	0	0	0	0	7786	15573	0	40267
1607	6253	6253	6253	0	0	0	7364	14727	0	0	0	40851
1604	6743	6743	0	0	0	0	6953	13907	0	0	0	41089
1606	11331	0	0	0	0	20702	20702	0	0	0	0	75395
1601	0	0	0	0	0	25268	25268	0	0	0	0	93678
1701	0	1926	1926	1926	1926	0	0	2403	4806	0	0	12988
1703	0	1703	1703	1703	0	0	0	2001	4002	0	0	11113
1702	0	0	0	0	0	4079	4079	0	0	0	0	15108
1803	0	15612	15612	15612	8037	8037	8037	11082	22165	0	0	57356
1801	0	0	0	0	0	0	0	12258	24516	0	0	83608
1802	0	0	0	0	0	22666	22666	0	0	0	0	90657
3201	0	0	0	0	6511	6511	6511	4920	9840	0	0	34291
3216	0	0	0	0	3384	3384	3384	1985	3969	0	0	16106
3215	0	0	0	0	9352	9352	9352	3797	7594	0	0	39448
3213	0	0	0	5373	5373	5373	5373	3053	6107	0	0	25279
3202	0	0	0	5986	5986	5986	5986	0	5472	10943	0	34371
3217	0	0	0	10320	10320	10320	10320	0	3212	6423	0	40595
3205	0	0	13794	13794	13794	0	0	7095	14191	0	0	52667
3209	0	0	12213	12213	12213	0	0	5199	10399	0	0	52238
3220	0	0	9229	9229	9229	0	0	3526	7053	0	0	38265
3208	0	16033	16033	16033	0	0	0	6228	12455	0	0	66782
3212	0	6523	6523	6523	0	0	0	1937	3875	0	0	25380
3214	0	10401	10401	10401	0	0	0	4047	8095	0	0	43346
3218	9678	9678	9678	0	0	0	0	2806	5611	0	0	37451
3219	13825	13825	13825	0	0	0	3203	6405	0	0	0	51084
3210	5803	5803	5803	0	0	0	2063	4126	0	0	0	23597
3211	10463	10463	0	0	0	0	2412	4824	0	0	0	38626
3204	15913	15913	0	0	0	0	8483	16965	0	0	0	73185
3203	30177	30177	0	0	0	10733	10733	0	0	0	0	111998
3206	31512	0	0	0	0	11564	11564	0	0	0	0	117664
3207	0	0	0	0	0	8504	8504	0	0	0	0	60832

ANNEX 6-3-1 (5/14) Implementation Program and Cost per Kabupaten for Scenario-1

CODE	CLASS	NAME	WEIGHTED SCORE-1	IKK+KEC (MIL.Rp)	DESA (MIL.Rp)	YEAR IKK+KEC	YEAR DESA	YEAR		
								YEAR 1	YEAR 2	YEAR 3
3316	KAB	BLORA	2.18	12340	12393	8	11	0	0	0
3317	KAB	REMBANG	2.48	7218	5726	8	11	0	0	0
3304	KAB	BANJARNEGARA	3.58	10856	6739	8	11	0	0	0
3318	KAB	PATI	3.68	17374	10241	8	11	0	0	0
3329	KAB	BREBES	3.68	24519	9788	8	11	0	0	0
3305	KAB	KEBUMEN	3.88	16366	8135	7	11	0	0	0
3320	KAB	JEPARA	3.90	11397	6198	7	11	0	0	0
3306	KAB	PURWOREJO	4.08	10550	6628	7	11	0	0	0
3307	KAB	WONOSOBO	4.08	9525	5746	7	11	0	0	0
3312	KAB	WONOGIRI	4.08	15275	11061	7	11	0	0	0
3322	KAB	SEMARANG	4.08	10540	6028	6	11	0	0	0
3325	KAB	BATANG	4.08	8364	4499	6	11	0	0	0
3303	KAB	PURBALINGGA	4.18	9484	4542	6	11	0	0	0
3308	KAB	MAGELANG	4.18	14884	6725	6	11	0	0	0
3327	KAB	PEMALANG	4.18	15585	6071	5	11	0	0	0
3301	KAB	CILACAP	4.43	28873	13919	5	10	0	0	0
3313	KAB	KARANGANYAR	4.58	10027	8253	5	10	0	0	0
3315	KAB	GROBOGAN	4.58	19298	11998	5	10	0	0	0
3323	KAB	TEMANGGUNG	4.58	9046	4984	4	10	0	0	0
3309	KAB	BOYOLALI	4.68	12565	6595	4	10	0	0	0
3321	KAB	DEMOK	4.68	10941	6351	4	10	0	0	0
3324	KAB	KENDAL	4.68	10858	5247	4	9	0	0	0
3302	KAB	BANYUMAS	4.78	20134	7489	4	9	0	0	6711
3319	KAB	KUDUS	5.03	7529	2287	3	9	0	0	2510
3328	KAB	TEGAL	5.03	17592	4849	3	9	0	0	5864
3314	KAB	SRAGEN	5.18	12465	5936	2	9	0	4155	4155
3326	KAB	PEKALONGAN	5.18	10963	5202	2	9	0	3654	3654
3310	KAB	KLATEN	5.28	15767	3989	2	9	0	5256	5256
3311	KAB	SUKOHARJO	5.28	8534	2754	1	9	2845	2845	2845
3403	KAB	GUNUNG KIDUL	2.70	11932	17137	8	11	0	0	0
3401	KAB	KULON PROGO	3.90	5466	3242	6	11	0	0	0
3402	KAB	BANTUL	4.50	9656	2672	4	10	0	0	0
3404	KAB	SLEMAN	4.50	10483	2975	1	9	3494	3494	3494

ANNEX 6-3-1 (6/14) Implementation Program and Cost per Kabupaten for Scenario-1

CODE	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	TOTAL (MIL.RP.)
3316	0	0	0	0	4113	4113	4113	4113	4131	8282	24733
3317	0	0	0	0	2406	2406	2406	2406	1909	3817	12944
3304	0	0	0	0	3619	3619	3619	3619	2246	4492	17595
3318	0	0	0	0	5791	5791	5791	5791	3414	6828	27615
3329	0	0	0	0	8173	8173	8173	8173	3263	6525	34306
3305	0	0	0	5455	5455	5455	5455	0	2712	5423	24502
3320	0	0	0	3799	3799	3799	3799	0	2066	4132	17594
3306	0	0	0	3517	3517	3517	3517	0	2210	4419	17180
3307	0	0	0	3175	3175	3175	3175	0	1915	3831	15272
3312	0	0	0	5092	5092	5092	5092	0	3687	7374	26336
3322	0	0	3513	3513	3513	3513	0	0	2009	4019	16568
3325	0	0	2788	2788	2788	2788	0	0	1500	2999	12863
3303	0	0	3165	3165	3165	3165	0	0	1514	3028	14036
3308	0	0	4961	4961	4961	4961	0	0	2242	4483	21609
3327	0	5195	5195	5195	0	0	0	0	2024	4048	21656
3301	0	9624	9624	9624	0	0	0	0	9279	0	42792
3313	0	3342	3342	3342	0	0	0	0	5502	0	18279
3315	0	6433	6433	6433	0	0	0	0	7999	0	31296
3323	3015	3015	3015	0	0	0	0	0	3323	0	14030
3309	4188	4188	4188	0	0	0	0	0	4396	0	19160
3321	3647	3647	3647	0	0	0	0	0	4234	0	17291
3324	3619	3619	3619	0	0	0	0	0	0	0	16105
3302	6711	6711	0	0	0	2623	2623	0	0	0	27624
3319	2510	2510	0	0	0	3745	3745	0	0	0	9816
3328	5864	5864	0	0	0	1144	1144	0	0	0	22441
3314	4155	0	0	0	0	2424	2424	0	0	0	18400
3326	3654	0	0	0	0	2968	2968	0	0	0	16165
3310	5256	0	0	0	0	2601	2601	0	0	0	19756
3311	0	0	0	0	0	1994	1994	0	0	0	11288
3403	0	0	0	0	3977	3977	3977	3977	5712	11424	29068
3401	0	0	1822	1822	1822	0	0	0	1081	2161	8708
3402	3219	3219	0	0	0	0	0	0	1782	0	12328
3404	0	0	0	0	0	1488	1488	0	0	0	13458

ANNEX 6-3-1 (7/14) Implementation Program and Cost per Kabupaten for Scenario-1

CODE	CLASS	NAME	WEIGHTED SCORE-1	IKK+KEC (MIL.Rp)	DESA (MIL.Rp)	YEAR IKK+KEC	YEAR DESA	YEAR		
								YEAR 1	YEAR 2	YEAR 3
3501	KAB	PACITAN	2.68	8636	7286	8	11	0	0	0
3512	KAB	SITUBONDO	2.78	11213	8678	8	11	0	0	0
3529	KAB	SUMENEP	3.08	20304	13950	8	11	0	0	0
3502	KAB	PONOROGO	3.38	14671	8695	8	11	0	0	0
3503	KAB	TRENGGALEK	3.38	11730	6574	8	11	0	0	0
3527	KAB	SAMPANG	3.38	12566	7371	7	11	0	0	0
3528	KAB	PAMEKASAN	3.38	10941	4538	7	11	0	0	0
3511	KAB	BONDOWOSO	3.88	11896	6078	7	11	0	0	0
3507	KAB	MALANG	3.98	64937	17815	7	11	0	0	0
3521	KAB	NGAWI	4.13	17252	8265	6	11	0	0	0
3522	KAB	BOJONEGORO	4.13	25886	13470	6	11	0	0	0
3519	KAB	MADIUN	4.18	12877	6357	6	11	0	0	0
3525	KAB	GRESIK	4.18	13176	7519	6	11	0	0	0
3523	KAB	TUBAN	4.43	21608	11516	5	11	0	0	0
3504	KAB	TULUNGAGUNG	4.48	16512	6230	5	11	0	0	0
3505	KAB	BLITAR	4.48	23262	9214	5	10	0	0	0
3509	KAB	JEMBER	4.48	49128	14942	5	10	0	0	0
3520	KAB	MAGETAN	4.48	11419	4655	4	10	0	0	0
3506	KAB	KEDIRI	4.53	29071	7924	4	10	0	0	0
3513	KAB	PROBOLINGGO	4.68	20104	9654	4	10	0	0	0
3526	KAB	BANGKALAN	4.68	14254	7537	4	10	0	0	0
3524	KAB	LAMONGAN	4.73	25067	10420	4	9	0	0	0
3508	KAB	LUMAJANG	5.03	19252	7373	3	9	0	0	6417
3518	KAB	NGANJUK	5.03	18920	6705	3	9	0	0	6307
3510	KAB	BANYUWANGI	5.48	40136	14974	3	9	0	0	13379
3514	KAB	PASURUAN	5.48	26223	7477	2	9	0	8741	8741
3516	KAB	MOJOKERTO	5.48	14755	4301	2	9	0	4918	4918
3517	KAB	JOMBANG	5.48	20289	5381	2	9	0	6763	6763
3515	KAB	SIDOARJO	5.78	19140	4151	1	9	6380	6380	6380

ANNEX 6-3-1 (8/14) Implementation Program and Cost per Kabupaten for Scenario-1

CODE	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	TOTAL	
3501	0	0	0	0	2879	2879	2879	2879	2429	4857	0	15921
3512	0	0	0	0	3738	3738	3738	3738	2893	5785	0	19891
3529	0	0	0	0	6768	6768	6768	6768	4650	9300	0	34254
3502	0	0	0	0	4890	4890	4890	4890	2898	5796	0	23366
3503	0	0	0	0	3910	3910	3910	3910	2191	4382	0	18303
3527	0	0	0	0	4189	4189	4189	0	2457	4914	0	19937
3528	0	0	0	0	3647	3647	3647	0	1513	3025	0	15479
3511	0	0	0	0	3965	3965	3965	0	2026	4052	0	17974
3507	0	0	0	0	21646	21646	21646	0	5938	11877	0	82752
3521	0	0	0	0	5751	5751	5751	0	2755	5510	0	25517
3522	0	0	0	0	8629	8629	8629	0	4490	8980	0	39356
3519	0	0	0	0	4292	4292	4292	0	2119	4238	0	19233
3525	0	0	0	0	4392	4392	4392	0	2506	5013	0	20695
3523	0	0	0	0	7203	7203	7203	0	3839	7678	0	33125
3504	0	0	0	0	5504	5504	5504	0	2077	4153	0	22742
3505	0	0	0	0	7754	7754	7754	0	6143	0	0	32476
3509	0	0	0	0	16376	16376	16376	0	9961	0	0	64070
3520	0	0	0	0	3806	3806	3806	0	3103	0	0	16074
3506	0	0	0	0	9690	9690	9690	0	5283	0	0	36996
3513	0	0	0	0	6701	6701	6701	0	6436	0	0	29759
3526	0	0	0	0	4751	4751	4751	0	5025	0	0	21791
3524	0	0	0	0	8356	8356	8356	0	0	0	0	35487
3508	0	0	0	0	6417	6417	6417	0	0	0	0	26626
3518	0	0	0	0	6307	6307	6307	0	0	0	0	25626
3510	0	0	0	0	13379	13379	13379	0	0	0	0	55110
3514	0	0	0	0	8741	8741	8741	0	0	0	0	33700
3516	0	0	0	0	4918	4918	4918	0	0	0	0	19057
3517	0	0	0	0	6763	6763	6763	0	0	0	0	25670
3515	0	0	0	0	2076	2076	2076	0	0	0	0	23291

ANNEX 6-3-1 (9/14) Implementation Program and Cost per Kabupaten for Scenario-1

CODE	CLASS	NAME	WEIGHTED SCORE-1	IKK+KEC (MIL.Rp)	DESA (MIL.Rp)	YEAR IKK+KEC	YEAR DESA	YEAR		
								1	2	3
5105	KAB	KLUNGKUNG	3.28	2442	1787	8	11	0	0	0
5106	KAB	KARANGASEM	3.28	5885	4517	7	11	0	0	0
5107	KAB	BANGLI	3.53	2831	2416	6	11	0	0	0
5101	KAB	JEMBRANA	3.83	4339	3227	5	11	0	0	0
5102	KAB	TABANAN	4.43	6770	4641	4	10	0	0	0
5104	KAB	GIANJAR	5.03	5618	2466	3	10	0	0	1873
5103	KAB	BADUNG	5.25	11281	2810	2	9	0	3760	3760
5108	KAB	BULELENG	5.25	11972	5794	1	9	3991	3991	3991
5204	KAB	SUMBAWA	1.23	5055	7509	6	11	0	0	0
5206	KAB	BIMA	1.23	5368	7739	5	11	0	0	0
5205	KAB	DOMPU	1.25	1488	2402	4	10	0	0	0
5201	KAB	LOMBOK BARAT	3.33	9407	8682	3	10	0	0	3136
5202	KAB	LOMBOK TENGAH	3.33	7716	7230	2	9	0	2572	2572
5203	KAB	LOMBOK TIMUR	3.33	10072	8614	1	9	3357	3357	3357
5302	KAB	SUMBA TIMUR	1.00	1916	2968	8	11	0	0	0
5307	KAB	ALOR	1.00	1695	2547	8	11	0	0	0
5308	KAB	FLORES TIMUR	1.53	4132	5171	7	11	0	0	0
5311	KAB	NGADA	2.08	2516	3835	6	11	0	0	0
5305	KAB	TIMOR TENGAH UTARA	2.33	1991	2979	6	11	0	0	0
5306	KAB	BELU	2.33	2685	3798	5	11	0	0	0
5301	KAB	SUMBA BARAT	2.38	3473	5241	5	10	0	0	0
5312	KAB	MANGGARAI	2.38	6231	9546	4	10	0	0	0
5310	KAB	ENDE	2.43	2604	3784	4	10	0	0	0
5309	KAB	SIKKA	2.73	2993	3991	3	9	0	0	968
5303	KAB	KUPANG	2.78	7558	9409	2	9	0	2519	2519
5304	KAB	TIMOR TENGAH SELATAN	3.13	4206	6172	1	9	1402	1402	1402
5407	KAB	MANATUTO	0.38	640	461	8	11	0	0	0
5410	KAB	LIQUICA	0.38	667	475	8	11	0	0	0
5403	KAB	MANUFAHI (SAME)	0.63	718	507	7	11	0	0	0
5404	KAB	VIQUE QUE	0.63	1266	871	7	11	0	0	0
5405	KAB	LAUTEM	0.63	938	678	6	11	0	0	0
5406	KAB	BAUCAU	0.63	1458	1014	6	11	0	0	0
5408	KAB	DILI	0.63	1188	801	5	11	0	0	0
5409	KAB	AILEU	0.63	491	351	5	10	0	0	0
5411	KAB	ERMERE	0.63	1097	762	4	10	0	0	0
5402	KAB	AINARO	0.88	975	704	4	10	0	0	0
5412	KAB	BOBONARO	0.88	1281	908	3	9	0	0	427
5413	KAB	AMBENO	0.88	869	598	2	9	0	290	290
5401	KAB	COVA LIMA	1.38	724	519	1	9	241	241	241

ANNEX 6-3-1 (10/14) Implementation Program and Cost per Kabupaten for Scenario-1

CODE	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	TOTAL (MIL.RP.)	
5105	0	0	0	0	814	814	814	814	596	1191	0	4229
5107	0	0	0	0	1962	1962	1962	1962	1506	3011	0	10402
5106	0	0	0	944	944	0	0	0	805	1610	0	5246
5101	0	1446	1446	1446	0	0	0	1076	2151	0	7566	
5102	2257	2257	0	0	0	0	1547	3094	0	0	11411	
5104	1873	1873	0	0	0	0	822	1644	0	0	8085	
5103	3760	0	0	0	0	0	1405	0	0	0	14091	
5108	0	0	0	0	0	0	2897	0	0	0	17765	
5204	0	0	1685	1685	1685	0	0	2503	5006	0	12564	
5206	0	1789	1789	1789	0	0	0	2580	5160	0	13107	
5205	496	496	0	0	0	0	801	0	0	0	3890	
5201	3136	3136	0	0	0	0	2894	0	0	0	18088	
5202	2572	0	0	0	0	0	3615	5788	0	0	14947	
5203	0	0	0	0	0	0	4307	0	0	0	18686	
5302	0	0	0	0	0	0	639	989	1979	0	4884	
5307	0	0	0	0	639	639	565	849	1698	0	4241	
5308	0	0	0	1377	1377	1377	565	1724	3448	0	9303	
5311	0	0	839	839	839	0	0	1278	2557	0	6352	
5305	0	0	664	664	664	0	0	993	1986	0	4970	
5306	0	862	862	862	0	0	0	1266	2532	0	6383	
5301	0	1158	1158	1158	0	0	1747	3494	0	0	8713	
5312	2077	2077	0	0	0	0	3182	6364	0	0	15777	
5310	868	868	0	0	0	0	1261	2523	0	0	6388	
5309	968	968	0	0	0	0	1996	0	0	0	6894	
5303	2519	0	0	0	0	0	4705	4705	0	0	16967	
5304	0	0	0	0	0	0	3086	3086	0	0	10378	
5407	0	0	0	0	213	213	213	154	307	0	1101	
5410	0	0	0	0	222	222	222	158	317	0	1142	
5403	0	0	0	239	239	239	239	169	338	0	1225	
5404	0	0	0	422	422	422	422	290	581	0	2137	
5405	0	0	313	313	313	0	0	226	452	0	1616	
5406	0	0	486	486	486	0	0	338	676	0	2472	
5408	0	396	396	396	0	0	0	267	534	0	1989	
5409	0	164	164	164	0	0	117	234	0	0	843	
5411	366	366	0	0	0	0	254	508	0	0	1859	
5402	325	325	0	0	0	0	235	470	0	0	1680	
5412	427	427	0	0	454	454	299	0	0	0	2190	
5413	290	0	0	0	0	0	289	0	0	0	1467	
5401	0	0	0	0	0	0	260	260	0	0	1244	

ANNEX 6-3-1 (11/14) Implementation Program and Cost per Kabupaten for Scenario-1

CODE	CLASS	NAME	WEIGHTED SCORE-1	IKK+KEC (MIL.Rp)	DESA (MIL.Rp)	YEAR IKK+KEC	YEAR DESA	YEAR		
								1	2	3
6104	KAB	KETAPANG	0.25	8340	11079	6	11	0	0	0
6105	KAB	SINTANG	1.50	8457	11280	5	11	0	0	0
6106	KAB	KAPUAS HULU	1.50	4460	5016	4	10	0	0	0
6102	KAB	PONTIANAK	1.85	20976	29914	3	10	0	0	6992
6103	KAB	SANGGAU	1.85	9656	13996	2	9	0	3219	3219
6101	KAB	SAMBAS	2.60	18777	26632	1	9	6259	6259	6259
6209	KAB	MURUNG RAYA	1.45	1516	2201	8	11	0	0	0
6207	KAB	BARITO UTARA	1.70	2427	3490	8	11	0	0	0
6208	KAB	KAHAYAN HULU/GN.MAS	1.70	1824	2810	8	11	0	0	0
6201	KAB	KOTA WARINGIN BARAT	1.85	4020	4975	7	11	0	0	0
6203	KAB	KATINGAN	1.85	2838	3677	7	11	0	0	0
6206	KAB	BARITO TIMUR	2.05	1529	2586	6	11	0	0	0
6202	KAB	KOTAWARINGIN TIMUR	2.10	6515	8898	6	11	0	0	0
6205	KAB	BARITO SELATAN	2.30	2387	3594	6	11	0	0	0
6204	KAB	KAPUAS	2.85	11132	14873	5	11	0	0	0
6302	KAB	KOTA BARU	1.23	9027	11905	5	11	0	0	0
6305	KAB	TAPIN	1.35	3912	7058	5	10	0	0	0
6308	KAB	HULU SEI UTARA	1.58	2529	3690	4	10	0	0	0
6306	KAB	HULU SEI SELATAN	2.78	3480	4703	4	10	0	0	0
6304	KAB	BARITO KUALA	2.85	2752	4094	3	9	0	0	917
6307	KAB	HULU SEITENGAH	3.33	4489	5321	3	9	0	0	1496
6301	KAB	TANAH LAUT	3.43	4097	5094	2	9	0	0	1366
6303	KAB	BANJAR	3.68	4414	6969	2	9	0	0	1366
6309	KAB	TABALONG	3.80	11020	13785	1	9	3673	3673	3673
6404	KAB	BULONGAN	1.65	17562	20300	7	11	0	0	0
6403	KAB	BERAU	2.10	2517	3608	5	11	0	0	0
6401	KAB	PASIR	2.20	4458	7025	3	10	0	0	1486
6402	KAB	KUTAI	2.48	43776	54429	1	9	14592	14592	14592

ANNEX 6-3-1 (12/14) Implementation Program and Cost per Kabupaten for Scenario-1

CODE	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	TOTAL (MIL.Rp.)	
6104	0	0	2780	2780	2780	0	0	0	3693	7386	0	19420
6105	0	2819	2819	2819	0	0	0	0	3760	7520	0	19737
6106	1487	1487	1487	0	0	0	1672	3344	0	0	0	9475
6102	6992	6992	0	0	0	0	9971	19943	0	0	0	50890
6103	3219	0	0	0	0	6998	6998	0	0	0	0	23652
6101	0	0	0	0	0	13316	13316	0	0	0	0	45409
6209	0	0	0	0	505	505	505	734	1468	0	0	3718
6207	0	0	0	0	809	809	809	1163	2326	0	0	5917
6208	0	0	0	0	608	608	608	937	1873	0	0	4634
6201	0	0	0	1340	1340	1340	1340	1658	3317	0	0	8995
6203	0	0	0	946	946	946	0	1226	2452	0	0	6515
6206	0	0	510	510	510	0	0	862	1724	0	0	4115
6202	0	0	2172	2172	2172	0	0	2966	5932	0	0	15413
6205	0	0	796	796	796	0	0	1198	2396	0	0	5982
6204	0	3711	3711	3711	0	0	0	4958	9915	0	0	26005
6302	0	3009	3009	3009	0	0	0	3968	7937	0	0	20932
6305	0	1304	1304	1304	0	0	2353	4705	0	0	0	10970
6308	843	843	843	0	0	0	1230	2460	0	0	0	6219
6306	1160	1160	1160	0	0	0	1568	3136	0	0	0	8184
6304	917	917	0	0	0	2047	2047	0	0	0	0	6845
6307	1496	1496	0	0	0	2661	2661	0	0	0	0	9811
6301	1366	0	0	0	0	2547	2547	0	0	0	0	9191
6303	1471	0	0	0	0	3485	3485	0	0	0	0	11384
6309	0	0	0	0	0	6892	6892	0	0	0	0	24805
6404	0	0	0	5854	5854	5854	0	6767	13534	0	0	37862
6403	0	839	839	839	0	0	0	1203	2405	0	0	6124
6401	1486	1486	0	0	0	0	2342	4683	0	0	0	11482
6402	0	0	0	0	0	27215	27215	0	0	0	0	98205

ANNEX 6-3-1 (13/14) Implementation Program and Cost per Kabupaten for Scenario-1

CODE	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	TOTAL (MIL. Rp.)	
7101	0	0	0	0	5780	5780	5780	5780	7650	15299	0	40288
7104	0	0	2265	2265	2265	0	0	0	2105	4209	0	13108
7102	3229	0	0	0	0	0	4377	8753	0	0	0	22817
7103	0	0	0	0	12012	12012	12012	0	0	0	0	50932
7202	0	0	2282	2282	2282	2282	2878	2878	5756	0	0	15482
7204	0	1386	1386	1386	1386	0	1874	1874	3747	0	0	9780
7201	2121	2121	0	0	0	10487	2872	5745	0	0	0	14981
7203	0	0	0	0	0	10487	10487	0	0	0	0	37051
7321	0	0	0	0	890	890	890	1211	2422	0	0	6305
7301	0	0	0	0	732	732	732	829	1659	0	0	4683
7311	0	0	0	0	731	731	731	1026	2053	0	0	5271
7316	0	0	0	767	767	767	1079	1079	2158	0	0	5538
7317	0	0	0	5344	5344	5344	7540	7540	15081	0	0	38652
7319	0	0	0	3147	3147	3147	4539	4539	9077	0	0	23056
7308	0	4961	4961	4961	4961	0	5688	5688	11376	0	0	31949
7313	0	2206	2206	2206	2206	0	2770	2770	5540	0	0	14927
7314	0	1435	1435	1435	1435	0	2016	2016	4032	0	0	10352
7312	0	1427	1427	1427	1427	0	1718	1718	3435	0	0	9433
7315	0	1769	1769	1769	1769	0	2323	2323	4647	0	0	12278
7318	0	2116	2116	2116	2116	0	2970	2970	5940	0	0	15259
7320	1062	1062	1062	0	0	0	1385	2769	0	0	0	7340
7306	2341	2341	2341	0	0	0	2708	5416	0	0	0	15147
7309	1354	1354	1354	0	0	0	1442	2884	0	0	0	8388
7310	1465	1465	0	0	0	2376	2376	0	0	0	0	9148
7304	1285	1285	0	0	0	1913	1913	0	0	0	0	7681
7303	743	743	0	0	0	1108	1108	0	0	0	0	4445
7307	1207	0	0	0	0	2034	2034	0	0	0	0	7689
7302	2236	0	0	0	0	3391	3391	0	0	0	0	13489
7305	0	0	0	0	0	1436	1436	0	0	0	0	5952
7401	0	0	0	2614	2614	2614	3120	3120	6240	0	0	17202
7402	0	1271	1271	1271	0	0	4089	8177	3794	0	0	9503
7403	2775	2775	0	0	0	0	3240	3240	0	0	0	20591
7404	0	0	0	4739	4739	4739	3240	3240	0	0	0	10870
8101	0	0	4739	4739	4739	0	0	0	6412	0	0	23837
8103	1275	1275	1275	0	0	0	0	0	2893	0	0	8163
8102	7386	0	0	0	0	0	7435	14871	0	0	0	44463
8104	0	0	0	0	0	10858	10858	0	0	0	0	50149
8207	0	0	0	0	2393	2393	2393	2671	5341	0	0	15191
8208	0	0	0	1319	1319	1319	1403	1403	2806	0	0	8166
8201	0	0	5998	5998	5998	5998	4866	4866	9733	0	0	32594
8206	0	0	3617	3617	3617	3617	4599	4599	9199	0	0	24649
8205	0	2336	2336	2336	0	0	1762	3525	0	0	0	12295
8204	5100	5100	5100	0	0	0	5047	10094	0	0	0	30442
8203	6146	6146	0	0	0	6738	6738	0	0	0	0	31915
8209	1280	0	0	0	0	2224	2224	0	0	0	0	8289
8202	0	0	0	0	0	15966	15966	15966	0	0	0	66936
	410304	441473	426163	439412	385379	642859	716031	804461	776252	0	0	5970306

ANNEX 6-3-1 (14/14) Implementation Program and Cost per Kabupaten for Scenario-1

CODE	CLASS	NAME	WEIGHTED SCORE-1	IKK+KEC (MIL.Rp)	DESA (MIL.Rp)	YEAR IKK+KEC	YEAR DESA	YEAR		
								1	2	3
7101	KAB	GORONTALO	1.48	17340	22949	8	11	0	0	0
7104	KAB	SANGIHE TALAUD	1.65	6794	6314	6	11	0	0	0
7102	KAB	BOLAANG MANGONDOW	2.23	9687	13130	2	10	3229	3229	8969
7103	KAB	MINAHASA	4.33	26908	24024	1	9	8969	8969	8969
7202	KAB	POSO	1.18	6847	8635	7	11	0	0	0
7204	KAB	BUOL TOLI-TOLI	1.23	4159	5621	6	11	0	0	0
7201	KAB	LUWUK/BANGGAI	2.53	6364	8617	4	10	0	0	0
7203	KAB	DONGGALA	2.75	16077	20974	1	9	5359	5359	5359
7321	KAB	MAMUJU	0.75	2671	3633	8	11	0	0	0
7301	KAB	SELAYAR	0.90	2195	2488	8	11	0	0	0
7311	KAB	BARRU	1.35	2192	3079	8	11	0	0	0
7316	KAB	ENREKANG	1.35	2302	3237	7	11	0	0	0
7317	KAB	LUWU	1.48	16031	22621	7	11	0	0	0
7319	KAB	POLEWALIMAMASA	1.73	9440	13616	7	11	0	0	0
7308	KAB	BONE	2.18	14884	17064	6	11	0	0	0
7313	KAB	WAJO	2.18	6617	8311	6	11	0	0	0
7314	KAB	SIDDENG RAPPANG	2.20	4304	6048	6	11	0	0	0
7312	KAB	SOPPENG	2.43	4280	5153	5	11	0	0	0
7315	KAB	PINRANG	2.43	5308	6970	5	11	0	0	0
7318	KAB	TANA TORAJA	2.43	6349	8910	5	10	0	0	0
7320	KAB	MAJENE	2.83	3186	4154	4	10	0	0	0
7306	KAB	GOWA	2.93	7023	8124	4	10	0	0	0
7309	KAB	MAROS	2.93	4062	4325	4	10	0	0	0
7310	KAB	PANGKAJENE KEPULAUAN	2.93	4395	4753	3	9	0	0	1465
7304	KAB	JENEPTONO	3.28	3855	3825	3	9	0	0	1285
7303	KAB	BANTAENG	3.30	2228	2217	3	9	0	0	743
7307	KAB	SINJAI	3.43	3622	4067	2	9	0	1207	1207
7302	KAB	BULUKUMBA	3.53	6707	6783	2	9	0	2236	2236
7305	KAB	TAKALAR	3.53	3081	2871	1	9	1027	1027	1027
7401	KAB	BUTON	1.88	7842	9360	7	11	0	0	0
7402	KAB	MUNA	2.73	3812	5691	5	11	0	0	0
7403	KAB	KENDARI	3.35	8325	12266	3	10	0	0	2775
7404	KAB	KOLAKA	3.38	4390	6480	1	9	1463	1463	1463
8101	KAB	MALUKU TENGGARA	0.40	14218	9619	6	11	0	0	0
8103	KAB	HALMAHERA TENGAH	0.50	3824	4340	4	11	0	0	0
8102	KAB	MALUKU TENGAH	1.63	22157	22306	2	10	0	7386	7386
8104	KAB	MALUKU UTARA	1.63	28433	21716	1	9	9478	9478	9478
8207	KAB	MANOKWARI	0.50	7179	8012	8	11	0	0	0
8208	KAB	YAPEN WAROPEN	0.50	3958	4208	7	11	0	0	0
8201	KAB	MERAUKE	0.75	17995	14599	6	11	0	0	0
8206	KAB	SORONG	1.10	10850	13798	6	11	0	0	0
8205	KAB	FAK-FAK	1.25	7008	5287	5	10	0	0	0
8204	KAB	PANIAI	1.85	15301	15141	4	10	0	0	0
8203	KAB	JAYAPURA	2.45	18438	13477	3	9	0	0	6146
8209	KAB	TELUK GENDRAWASIH	2.45	3640	4448	2	9	0	1280	1280
8202	KAB	JAYA WIJAYA	3.20	35003	31933	1	9	11668	11668	11668
				3393905	2576401		TOTAL COST	167482	304450	456041

ANNEX 8-1-1 PAST EXPENDITURE IN PERUMTEL

ANNEX 8-1-1 Past Expenditure in PERUMTEL

(Rp 1000)

Description	1976	1977	1978	1979	1980	1981	1982
Personal	15,043,603	21,029,563	23,023,918	31,057,811	35,631,480	51,999,821	56,048,074
Pension	738,060	1,043,850	1,466,237	2,081,636	3,590,465	4,823,104	24,096,907
Operation	11,127,760	13,014,563	21,172,196	27,012,584	34,100,593	40,703,293	21,634,699
Maintenance	9,876,295	11,109,106	11,520,786	21,696,541	42,694,872	52,327,607	57,408,555
Reduction	8,455,000	16,200,000	25,778,051	57,386,000	71,676,000	59,654,000	58,219,000
Insurance	156,626	260,810	316,543	171,484	49,222	320,544	402,348
Travel	1,251,192	1,777,865	2,049,538	3,142,256	5,110,672	7,433,761	10,900,088
General Administration	3,836,313	7,580,748	8,721,403	17,531,290	18,277,782	38,802,604	20,004,610
Tax	946,105	370,074	559,385	746,005	706,082	640,095	695,392
Miscellaneous	290,542	267,210	315,834	508,144	620,659	917,606	1,011,700
Total	51,721,496	72,653,789	94,924,393	161,333,751	212,457,827	258,622,435	250,421,363

Source: Annual Report of PERUMTEL

